























## IRVING TO FRISCO PASSENGER RAIL CORRIDOR

**Project Advisory Committee Orientation Meeting** 

## Agenda

- Welcome/Introductions
- Team Roles
- Study Purpose
  - Review of Project Scope of Work and Schedule
  - o Public Engagement
- Current Project Efforts and Status
- Future Project Advisory Committee Meetings
- Closing Remarks and Questions

## Welcome/Introductions

- Process to Determine Committee Representation
- Combined Policy/Technical Committee
- Cities, Counties, Transit Agencies, and BNSF
  - Other Partners?
  - Use of Logos
- Team: NCTCOG & HDR Consultant
- Two-Part Process (Eventually integrate into one process?)
  - o Irving to Frisco Passenger Rail Corridor: TRE/Irving to Frisco/Celina
  - ∘ Collin County Transit Planning/Funding Study

## Team Roles

#### **NCTCOG**

- Alternatives Analysis Planning
- Travel Demand Analysis
- Partner Agency Engagement
- Consultant Management

## Consultant Team

- Alternative Analysis Support/Costs
- Land Use Analysis at Stations
- Partner Agency Engagement Support
- Funding Plan

#### Project Advisory Committee

- Planning Oversight
   Policy & Technical
- Public Engagement Liaison
- Product Review
- Project Guidance

## **NCTCOG Team**

#### **Project Management**

#### **Michael Morris**

Transportation Director (817) 695-9241 mmorris@nctcog.org

#### **Kevin Feldt**

Program Manager (817) 704-2529 kfeldt@nctcog.org

#### **Brendon Wheeler**

Senior Transportation Planner (682) 433-0478 bwheeler@nctcog.org

#### Stakeholder Engagement

#### **Rebekah Hernandez**

Communications
Supervisor
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#### **Travel Demand**

#### **Ying Cheng**

Principal Transportation Planner (817) 608-2359 ycheng@nctcog.org

#### **Donald Parker**

Senior Transportation Planner (817) 608-2380 dparker@nctcog.org

#### Timothy O'Leary

Transportation Planner II (817) 704-5606 toleary@nctcog.org

## **HDR Team**

Project Management

Tom Shelton, (972) 940-4414, (214) 801-5538 cell, tom.shelton@hdrinc.com

Alternatives Analysis

Laura Grams, (713) 335-1900, (832) 578-1556 cell, laura.grams@hdrinc.com

Scenario Development

Todd Hemingson, (512) 904-3701, (512) 736-3666 cell, todd.hemingson@hdrinc.com

Engagement Support

Tierney Hutchins, (972) 732-2022, (562) 716-5692 cell, tierney.hutchins@hdrinc.com

• Subconsultants – Civil Associates, Inc., Urban Engineers Group, Public Information Associates

# Study Area

- Counties
  - o Collin
  - Denton
  - Dallas
- Cities
  - Carrollton
  - o Celina
  - The Colony
  - Dallas
  - o Farmers Branch
  - o Frisco
  - Hebron
  - Irving
  - o Plano
  - Prosper

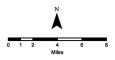
- Transit Agencies
  - DART
  - DCTA
- Class I Railroad
  - o BNSF

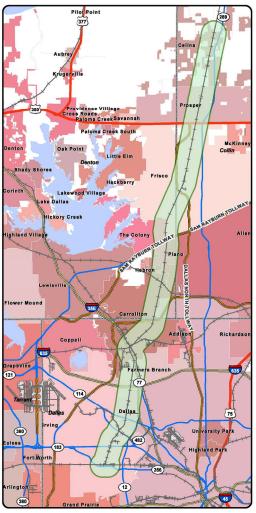
## Irving to Celina Corridor

Proposed Study Area



NOTE: Study may consider interlined operations with TRE.





# Study Purpose

- Prepare alternatives analysis of Irving to Frisco Corridor
  - Updated travel demand/ridership estimates
  - Preferred station locations
- Determine if limits of corridor extend north to Celina
- Coordinate with Collin County Transit Planning Study findings
  - Potential APM connections
  - Other transit connections from locally preferred scenario to stations
- Topics Excluded from Study
  - Alternatives to regional rail
  - Rail infrastructure needs (i.e. double/triple-tracking needs/siding locations) beyond fatal flaw determinations

# Scope of Work and Schedule

#### Public/Stakeholder · Project Advisory Committee · Public engagement via partner agencies Engagement · Land use study around potential station locations to inform travel Land Use Analysis demand · Potential station locations Alternatives Analysis Travel demand/ridership estimation • Preliminary cost estimates · Identify full range of revenue sources Funding Plan • Provide input on legislature-enabled funding sources Implementation · Strategy for governance structure

12 Month Schedule

# Major Deliverables

#### Land Use Analysis

 Land Use Analysis at Potential Station Locations Report

#### **Funding Plan**

- Revenue Sources and Funding Strategies Report
- Cost/Benefit Matrix Comparing the Cost of Diverting Funding Sources with the Benefit of New Transit Services
- Funding Sources and Uses Matrix
- Summary of Potential Local Funding Options Assuming State-Enabling Legislation
- Funding Options Infographics

#### **Preliminary Cost Estimates**

#### **Alternatives Analysis**

- Alternatives Analysis Recommendation
- Alternatives Analysis Matrix

#### **Implementation**

 Implementation Strategies Report/Factsheets for Public and Stakeholder Distribution

#### **Final Report**

# Public Engagement

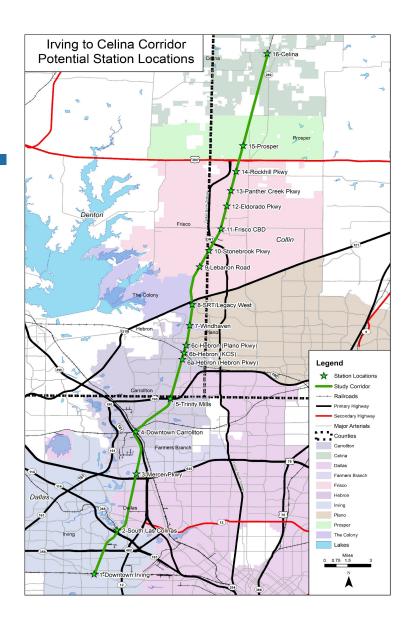
- Public Engagement determined individually by Project Advisory Committee Members
- Engagement Support

NCTCOG and HDR available for support

# Travel demand modeling using different station locations as alternatives

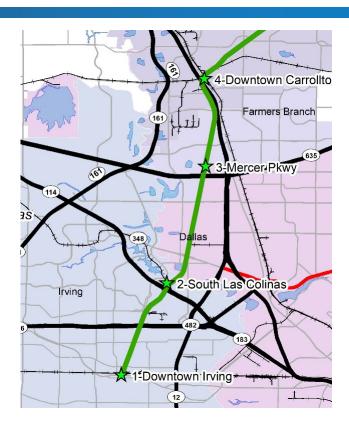
- Regional rail mode
- 18 potential station locations

Final recommendations will not include all potential station locations



### **SOUTH SECTION**

- Up to 4 locations from downtown Irving to downtown Carrollton
- Right-of-way owned by DART
- South Las Colinas station assumes a new Orange Line station for transfers



#### MIDDLE SECTION

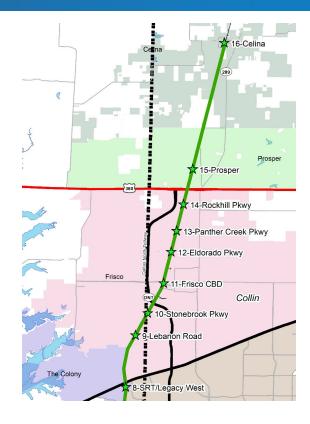
- Up to 6 locations between downtown Carrollton and Sam Rayburn Tollway
- Right-of-way owned by BNSF
- Only one Hebron station will be recommended



#### **NORTH SECTION**

- 8 locations north of Sam Rayburn Tollway
- Right-of-way owned by BNSF
- Current MTP projects service to North Frisco (Rockhill Parkway)

This study extends analysis north to Celina



## Future PAC Meetings

Please select from the dates shown for future PAC meeting times. Please enter the following into the chat box:

- Name
- Preference (AM &/or PM)
- Unavailable (AM &/or PM)

For example:

[Name]

Preference: AM 3<sup>rd</sup> Thursday

Unavailable: PM 2<sup>nd</sup> Friday

1<sup>st</sup> Thursday 1st

Friday

2<sup>nd</sup>

Friday

3<sup>rd</sup> Thursday 3<sup>rd</sup>

Friday

4<sup>th</sup> Thursday

# Closing Remarks and Questions

Next PAC meeting scheduled for June 18 (3pm – 4pm)