

Quick Take

What:

**Mobility 2035:
The Metropolitan
Transportation Plan
for North Central
Texas – 2013 Update**

RTC Adopted:

June 13, 2013

Significance:

Mobility 2035 – 2013 Update outlines \$98.7 billion in multimodal transportation solutions for the Dallas-Fort Worth metropolitan area. This long-range plan is financially constrained, which means there is expected to be enough money to fund its projects and programs.

By the Numbers:

**Infrastructure
Maintenance:**

\$28.9 billion

**Management and
Operations Strategies:**

\$4.8 billion

**Growth, Development
and Land-Use Strategies:**

\$3.9 billion

**Rail and Bus
Improvements:**

\$15.6 billion

**HOV/Managed, Freeway,
Tollway, and Arterial
Improvements:**

\$46.5 billion

Mobility 2035 – 2013 Update has a benefit-cost ratio of 1.30. Every dollar spent yields a \$1.30 benefit.

Moving People with Strategic Investments



Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2013 Update is the defining vision for the region's multimodal transportation system. Approved by the Regional Transportation Council in June 2013, it identifies \$98.7 billion in transportation

improvements between now and 2035. These improvements seek to reduce congestion and improve air quality, which is important because the region has been designated as a nonattainment area for the pollutant ozone.

Federal regulations require metropolitan transportation plans to be financially constrained. This means the Mobility 2035 – 2013 Update is not a wish list of improvements, but instead an inventory of affordable projects and programs. To meet financial constraint, Mobility 2035 – 2013 Update continues to defer more than \$40 billion worth of improvements over the life of the plan.

Never before has the region experienced such a significant gap between regional mobility needs – which are estimated to be \$395.3 billion through 2035 – and funding for improvements. This has ushered in a new era in the way the region plans for and implements transportation improvements. Mobility 2035 – 2013 Update focuses on maximizing the existing transportation system, influencing travel behaviors and making strategic infrastructure investments.

The adoption of Mobility 2035 – 2013 Update allows crucial programs and projects that seek to meet the region's transportation goals to move forward to implementation.

Mobility 2035 – 2013 Update is the product of a comprehensive, cooperative and continuous planning effort. It will increase mobility, manage congestion, improve air quality and enhance quality of life for the region's residents.

Mobility 2035 – 2013 Update Goals

Mobility

- Improve the availability of transportation options for people and goods
- Support travel efficiency measures and system enhancements targeted at congestion reduction and management
- Ensure all communities are provided access to the regional transportation system and planning process

Quality of Life

- Preserve and enhance the natural environment, improve air quality and promote active lifestyles
- Encourage livable communities which support sustainability and economic vitality

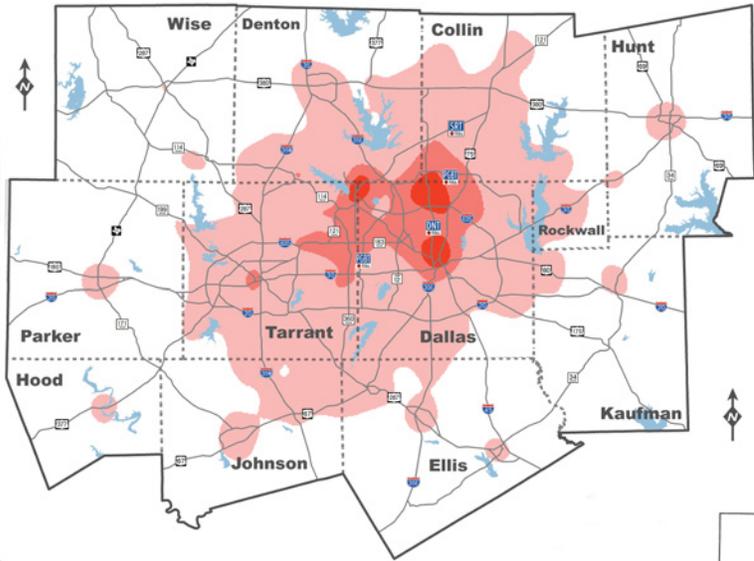
System Sustainability

- Ensure adequate maintenance and enhance the safety and reliability of the existing transportation system
- Pursue long-term sustainable revenue sources to address regional transportation system needs

Implementation

- Provide for timely project planning and implementation
- Develop cost-effective projects and programs aimed at reducing the costs associated with constructing, operating and maintaining the regional transportation system

FACTSheet



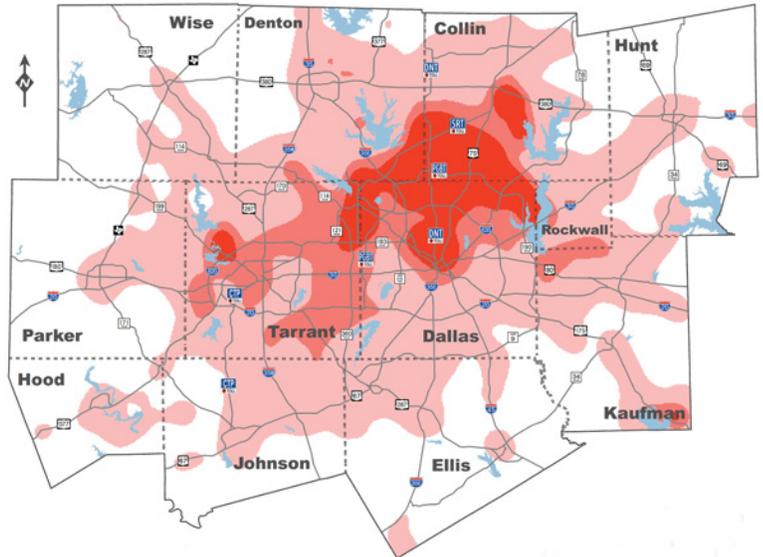
2013 Congestion

Cost of Congestion \$4.7 Billion Annually

Congestion Index*

- No Congestion
- Light Congestion
- Moderate Congestion
- Severe Congestion

*Based on a percent increase in travel time



2035 Future Congestion

Cost of Congestion \$10.1 Billion Annually

| Regional Performance Measures | 2013 | 2035 | % Change |
|---|-------------|-------------|----------|
| Population | 6,778,201 | 9,833,378 | 45% |
| Employment | 4,292,516 | 6,177,016 | 44% |
| Vehicle Miles of Travel | 181,516,746 | 281,580,581 | 55% |
| Hourly Capacity (Miles) | 42,593,607 | 51,288,092 | 20% |
| Vehicle Hours Spent in Delay (Daily) | 1,165,512 | 2,489,440 | 114% |
| Increase in Travel Time Due to Congestion | 32.1% | 44.9% | 40% |
| Annual Cost of Congestion (Billions) | \$4.7 | \$10.1 | 114% |



North Central Texas Council of Governments

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