



Mobility 2045

Transit Oriented Development Task Force

October 5, 2017



Schedule

Milestone	Date
Mobility 2045 Draft	April 1, 2018
Public Involvement	April 9, 2018
2019-2022 TIP (STTC Action)	April 27, 2018
2019-2022 TIP (RTC Action)	May 10, 2018
Mobility 2045 and AQ Conformity (STTC Action)	May 25, 2018
Mobility 2045 and AQ Conformity (RTC Action)	June 14, 2018
Air Quality Conformity DOT Determination Deadline	November 23, 2018



Mobility 2045 Progress

Reviewed Mobility 2040 Projects

Calculating 2045 Revenue Forecast

Coordinating with Partners

Held Initial Public Meetings

Conducted Online Survey

On Schedule!!



Mobility 2045 Survey

- 2,928 Survey Responses
- Q4 – Important Improvement Strategies?
(Very/Somewhat)

96% – Maintain and Operate Roads

56% – Reduce SOV Trips

➔ 82% – Develop More Transit

69% – Increase Road Capacity

➔ 66% – Increase Bike and Ped Facilities



Considerations

1. Performance Measures

2. Revenue Assumptions

TxDOT UTP, Federal/State Inconsistency

3. Public Transportation

HSR, MagLev, Regional Funding, High Intensity Bus (HIB) in Managed Lanes



Performance Measures

Federally required measures

Several Rulemakings Released

PM 1: HSIP/Safety

PM 2: Transportation Asset Management Plan

PM 3: System Performance/Freight/CMAQ

Transit Asset Management

Public Transportation Safety

Additional measures encouraged above
and beyond Federal measures



Mobility 2045 Revenue Assumptions




Federal policy position: encourage private investment

State policy position: restrictions on new revenues, next wave of large projects

How can we leverage our most flexible funds?



Mobility 2040 Transit Projects

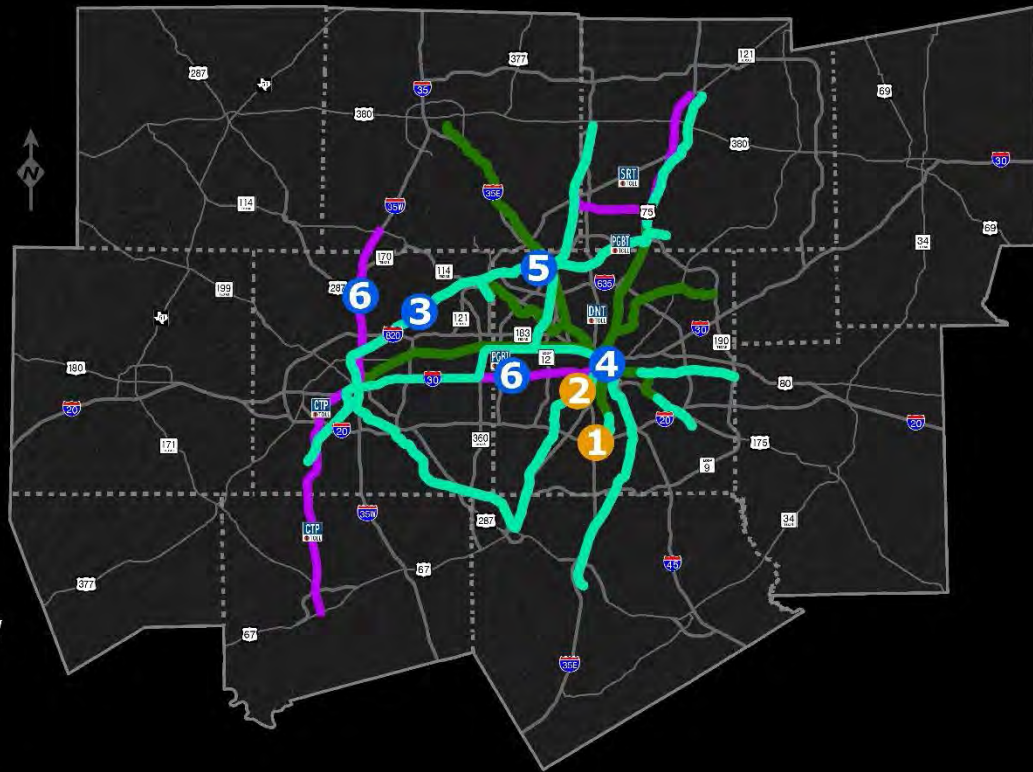
-  Recommended Rail
-  Recommended High-Intensity Bus
-  Existing Rail

Completed Projects

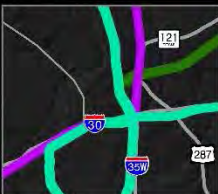
1. DART Blue Line - UNT Dallas Extension
2. Dallas Streetcar Extension

Advancing Projects

3. TEX Rail (Under Construction)
4. Downtown Dallas Second Alignment (D2)
5. Cotton Belt Rail Line
6. IH 30 Express and IH35W Express High Intensity Bus (Funded)

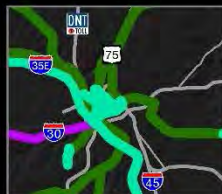


Fort Worth CBD



September 2017

Dallas CBD



Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.

Upcoming Initiatives

Continue Partner Meetings

Review Performance Measures
and Propose Targets

October Public Meetings

RTC Workshop – October 12



Questions

Dan Lamers

Senior Program Manager

dlamers@nctcog.org

(817) 695-9263

Kevin Feldt

Program Manager

kfeldt@nctcog.org

(817) 704-2529

Amy Rideout

Transportation Planner

arideout@nctcog.org

(817) 704-2529

mobilityplan@nctcog.org

