

**PARTNERSHIP PROGRAM 3:
STRATEGIC FUNDING PROGRAM**

FY 2005-2009

**Arterial Streets, Arterial Intersections/Bottlenecks,
and Intelligent Transportation Systems**

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North Central Texas Council of Governments**

PARTNERSHIP PROGRAMS 2 AND 3

FUNDING DISTRIBUTION¹

FY 2005-2009

Programs		STP-MM	CMAQ	RTC/Local	Total	Western Allocation	Eastern Allocation
Under Evaluation	Arterial Street Program ²	\$29.86			\$29.86	\$13.91	\$15.95
Proposals Received	Local Air Quality Program ^{3,7}		+5.00	37.66	42.66	13.22	29.44
Complete	Freeway Interchange and Bottleneck Program (1/3 federal, 1/3 State, 1/3 local)	37.72			\$37.72	7.66	30.06
Under Evaluation	Arterial Intersection/Bottleneck Program ^{4,7}	9.06	21.57		\$30.63	15.66	14.97
In Progress	High Occupancy Vehicle Lanes		18.87		\$18.87	0.00	18.87
Under Evaluation	Intelligent Transportation Systems ⁵		29.19		\$29.19	6.57	22.62
DART In Progress	Transit (Partnership Program 2)		109.49		\$109.49	33.94	75.55
Under Evaluation	Sustainable Development Projects/Programs			40.61	40.61	12.59	28.02
	Cost Overrun/Emergency/New Projects ⁶	7.06	19.73	3.53	30.32	10.95	19.37
Notes:		\$83.70	\$203.85	\$81.80	\$369.35	\$114.50	\$254.85

1 All funds are reflected in millions of dollars.

2 Includes addition of lanes projects and new roadway projects.

3 Includes **new 8-hour improvements**, alternative fuel vehicle technology, bicycle/pedestrian regional connections, special studies/other, traffic signal improvements, travel demand management/park-and-ride, **intermodal/freight projects**, and local match for other federal projects.

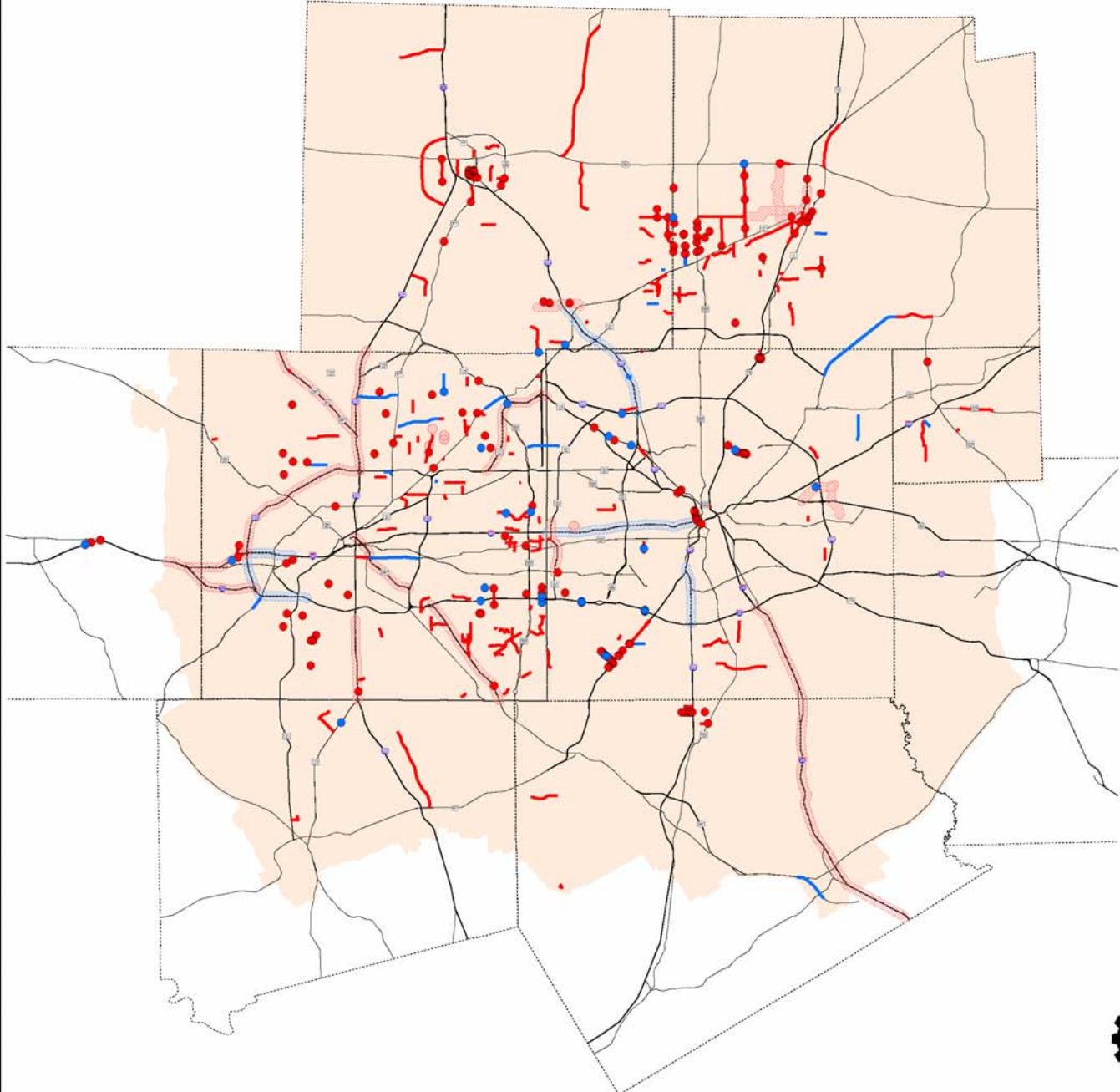
4 Includes safety projects, grade separations, intersection improvements, and bottleneck removals.

5 Includes mobility assistance crews.

6 New projects may include quiet zones, other air quality projects, etc .

7 Local governments and transportation entities within the nine county ozone nonattainment area are eligible for funding under this program.

Arterial Streets, Arterial Intersections, and ITS Programs Submitted Projects

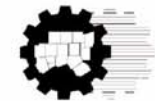


- Legend**
- Recommended ITS Corridors
 - Not Recommended ITS Corridors
 - Recommended Roadway Locations
 - Not Recommended Roadway Locations
 - Recommended Point Locations
 - Not Recommended Point Locations
 - MPA Boundary

Fort Worth CBD



Dallas CBD



North Central Texas
Council of Governments
Transportation



* Some projects are regional in scope and are not displayed as a discrete location on the map.

STRATEGIC FUNDING PROGRAM

Available Funds

	West	East	Total
Arterial Streets	\$13.91	\$15.95	\$ 29.86
Arterial Intersections	15.66	14.97	30.63
Intelligent Transportation Systems	<u>6.57</u>	<u>22.62</u>	<u>29.19</u>
	36.14	53.54	89.68
Local Matching Funds	<u>9.04</u>	<u>13.39</u>	<u>22.42</u>
	\$45.18	\$66.93	\$112.10

Funding Split (69% East, 31% West)

STRATEGIC FUNDING PROGRAM

Available Funds

	West	East	Total
Available Funds (Total)	\$ 45.18	\$ 66.93	\$ 112.10
Requested Funds (Total)			
Arterial Streets	590.23	811.46	1,401.69
Arterial Intersections	56.36	190.59	246.95
ITS	45.71	63.68	109.39
	<u>692.30</u>	<u>1,065.73</u>	<u>1,758.03</u>

STRATEGIC FUNDING PROGRAM

Come Clean Policy – Western Subregion

Agency	Project	Action	Funding
Fort Worth	Hulen St from Old Granbury to I.H. 30	Delete Project	-\$2,388,149
			<hr/>
			\$2,388,149

*Funds represent federal dollars.

STRATEGIC FUNDING PROGRAM

Additional Federal Funding

Western Subregion			
Program	Original Funding*	Carryover Funding*	Final Funding*
Arterial Streets	\$13.91	\$2.38	\$16.29
Arterial Intersections/ Bottleneck	15.66	0	15.66
Intelligent Transportation Systems	6.57	0	6.57
	\$36.14	\$2.38	\$38.52

*Funds represent federal dollars.

STRATEGIC FUNDING PROGRAM

Come Clean Policy – Eastern Subregion

Agency	Project	Action	Funding
Grand Prairie	Rail Crossing Project	Change Locations	\$ 0
Duncanville	Wheatland at Cedar Ridge Intersection Improvement	Delete Project	-75,288
Duncanville	Cockrell Hill at U.S. 67 Frontage Rd; Intersection	Delete Funds (100% Local)	-131,690
Plano	Los Rios Blvd from Parker to Jupiter	Delete Project	-2,400,000
Plano	Windhaven Pkwy from West Plano City Limit to Spring Creek Pkwy	Add New Project	2,400,000
Richardson	Campbell at U.S. 75 Grade Separation	Delete Project	-16,168,476

*Funds represent federal dollars.

STRATEGIC FUNDING PROGRAM

Come Clean Policy – Eastern Subregion

Agency	Project	Action	Funding*
Richardson	Galatyn Pkwy at U.S. 75 Grade Separation	Add New Project	\$2,000,000
Richardson	East Side Pedestrian District	Add New Project	2,500,000
Richardson	U.S. 75 at Campbell Intersection Improvement	Add New Project	1,000,000
Richardson	System Evaluation Study of U.S. 75/Campbell Area	Add New Project	500,000
Richardson	Richardson/Dallas County Area Park-and-Ride	Re-federalize	1,185,000
Richardson	Campbell East of U.S. 75 Pedestrian Bridge	Add New Project	2,800,000

*Funds represent federal dollars.

\$6,390,454

STRATEGIC FUNDING PROGRAM

Additional Federal Funding

Eastern Subregion			
Program	Original Funding*	Carryover Funding*	Final Funding*
Arterial Streets Program	\$15.95	\$5.20	\$21.15
Arterial Intersections/ Bottleneck Program	14.97	1.19	16.16
Intelligent Transportation Systems Program	22.62	0	22.62
	\$53.54	\$6.39	\$59.93

*Funds represent federal dollars.

STRATEGIC FUNDING PROGRAM

Emphasis Areas and Screening

Projects Evaluated Based On:

Emphasis Areas

Eligibility Requirements of Available Funds

Local Priority

Strategic Regional Priority

**Submitting Agencies Have Reviewed Project Evaluation and
Provided Comments**

STRATEGIC FUNDING PROGRAM

Timeline

September 2, 2005	Funding Program Initiated
November 4, 2005	Proposals Due
Nov - Dec 2005	Meetings with Submitting Agencies
February 2006	Draft Listings – STTC for Information
March 6-7, 2006	Public Meetings
March 9, 2006	Draft Listings – RTC for Information
March 24, 2006	Final Listings – STTC for Action
April 13, 2006	Final Listings – RTC for Action
May 1, 2006	Inclusion in Statewide Funding Document
July 1, 2006	Final FHWA Approval in Funding Document

COMMENTS AND/OR QUESTIONS?

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