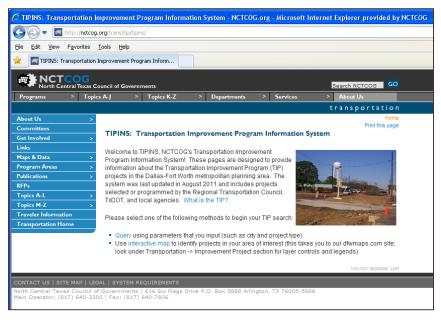
Chapter VII Project Listings

The 2019-2022 Transportation Improvement Program identifies over \$8.87 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System.



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2019-2022 TIP; however, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2019-2022 TIP includes some refinement to FY 2018 or earlier projects and the FY 2021+ projects that lie beyond the four-year window of the 2019-2022 TIP. For informational purposes, the project commitments approved by the RTC

through development of the 2019-2022 TIP are listed in Appendix F.

Transit Section 5309 - Fixed
Guideway Capital Investment
Grant Program projects listed in
Chapter VII do not necessarily
represent approved funding, but
rather intent to pursue funding
from Congress. Necessary
refinements, including additions
or deletions, will be made to
these projects upon final
Congressional selection each
year. Also, Transit Section 5311-

Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

STIP Report Legend

DISTRICT/TxDOT DISTRICT NUMBER	Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
СІТУ	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2019-2022 TIP listings will have a 07/2018 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2019-2022 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2019-2022 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference sites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2019-2022 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.
PROJECT HISTORY	This section notes relevant project changes over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)

PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE)
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

This page is intentionally blank

Chapter VII – PROJECT LISTINGS Federally, State and Regionally–Funded Roadway Projects, Fort Worth District



PAGE: 1

\$500,000

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST TARRANT NORTH RICHLAND HILLS FORT WORTH 0000-02-011 CS F NORTH RICHLAND HILLS \$500,000 LIMITS FROM: HOLIDAY LN FROM IH 820 REV DATE: 07/2018 LIMITS TO: DICK LEWIS DR MPO PROJECT ID: 81423 TIP **RECONSTRUCT 4 TO 4 LANE ROADWAY** FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: MO3-001 REMARKS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,200,000 \$500,000 3LC: \$0 \$0 \$0 \$500,000 \$500,000 Construction: Construction Engineering: \$42,000 Contingencies: \$18,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,760,000 Funding by Share: \$0 \$0 \$0 \$500,000 \$500,000 FORT WORTH PARKER CO PARKER 0000-02-016 EASTERN LOOP C WEATHERFORD \$30,000,000 LIMITS FROM: FM 51 REV DATE: 07/2018 LIMITS TO: FM 730 MPO PROJECT ID: 83253 TIP CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE) FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: RSA1-2.495.300 LOCAL CONTRIBUTION PAID FOR BY PARKER CO REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$3,600,000 \$30,000,000 3LC: Construction \$30,000,000 \$0 \$0 \$0 \$0 \$30.000.000 \$30,000,000 Construction Engineering: \$1.050.000 Contingencies: \$450,000 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$38,100,000 Funding by Share: \$0 \$0 \$0 \$30,000,000 \$30,000,000 FORT WORTH **VARIOUS** 0000-02-020 VA **VARIOUS NCTCOG** \$500,000 LIMITS FROM: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 25048 CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV FUNDING CATEGORY: OTHER - Cat 3 - RTC/Local **DESCRIPTION:** PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, MTP REFERENCE: F3-012 TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE REMARKS: REMOVE STBG FUNDS AND PROJECT FROM THE 2019-2022 STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Local Regional By Category Right Of Way: Phases: \$0 OTHER - Cat 3 -\$500,000 \$500.000 \$500,000 Construction: \$500,000 RTC/Local: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$500,000

\$500,000

\$0

Funding by Share:

PAGE: 2

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE PROJECT SPONSOR** YOE COST FORT WORTH PARKER 0008-03-094 IH 20 Е **ALEDO TXDOT-FORT WORTH** \$1,180,000 LIMITS FROM: FM 1187 REV DATE: 11/2018 LIMITS TO: TARRANT/PARKER COUNTY LINE MPO PROJECT ID: 13061 TIP CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE FUNDING CATEGORY: SBPE **DESCRIPTION:** RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187 MTP REFERENCE: IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,180,000 Approved Federal State Contribution Regional Local **By Category** Phases: Right Of Way: \$0 Construction: \$21,800,000 \$1,180,000 SBPE: \$944,000 \$236,000 \$0 \$1,180,000 Construction Engineering: \$1,120,255 Contingencies: \$714,192 \$1,371,058 Indirects: \$0 Bond Financing: **Total Project Cost:** \$26,185,505 **Funding by Share:** \$944,000 \$236,000 \$0 \$0 \$0 \$1,180,000 FORT WORTH **TARRANT** 0008-13-206 IH 20 Е FOREST HILL **TXDOT-FORT WORTH** \$12,617,966 LIMITS FROM: IH 820/IH 20 INTERCHANGE REV DATE: 02/2020 LIMITS TO: FOREST HILL DR MPO PROJECT ID: TIP RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE FUNDING CATEGORY: SWPE **DESCRIPTION:** ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH MTP REFERENCE: BP2-002, FT1-30.40.2 AND SIDEWALKS REMARKS: UPDATE SCOPE; INCREASE FUNDING Project History: 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$12.617.966 Approved Regional Contribution Federal State By Category Right Of Way: Phases: \$69.561.000 \$115,402,715 \$12,617,966 SWPE: \$10,094,373 \$0 \$0 \$12,617,966 \$2 523 593 \$0 Construction Construction Engineering: \$4.962.317 Contingencies: \$207 725 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$202,751,723 Funding by Share: \$10,094,373 \$2,523,593 \$0 \$0 \$0 \$12.617.966 FORT WORTH **TARRANT** Е FORT WORTH TXDOT-FORT WORTH 0008-13-234 IH 20 \$50,000 LIMITS FROM: IH 35W REV DATE: 02/2020 LIMITS TO: CAMPUS DRIVE MPO PROJECT ID: 14044 RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL FUNDING CATEGORY: SWPE DESCRIPTION: AND ITS IMPROVEMENTS MTP REFERENCE: AO1-30.40.1, FT3-014 REMARKS: REVISE LIMITS AND SCOPE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$50,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,400,000 \$50,000 SWPE: \$40,000 \$10,000 \$0 \$0 \$0 \$50,000 Construction: Construction Engineering: \$68,460 \$15,820 Contingencies Indirects: \$0 \$0 Bond Financing:

\$40,000

Funding by Share:

\$10,000

\$0

\$0

\$0

\$50,000

\$1,534,280

Total Project Cost:

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0008-16-042 IH 20 C FORT WORTH TXDOT-FORT WORTH \$23,000,000 LIMITS FROM: WINSCOTT RD REV DATE: 02/2019 LIMITS TO: **BRYANT IRVIN RD** MPO PROJECT ID: 55182 TIP CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS FUNDING CATEGORY: 4 **DESCRIPTION:** MTP REFERENCE: FT1-30.30.1, FT3-007 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$2,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$23,000,000 \$23,000,000 4: \$18,400,000 \$4,600,000 \$0 \$0 \$0 \$23,000,000 Construction: Construction Engineering: \$1,123,879 Contingencies: \$47,046 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$26,670,925 Funding by Share: \$18,400,000 \$4,600,000 \$0 \$0 \$0 \$23,000,000

FORT WORTH WISE 0013-07-083 US 81 F DECATUR TXDOT-FORT WORTH \$1,050,000

LIMITS FROM: NORTH OF CR 2195 REV DATE: 11/2018

LIMITS TO: NORTH OF US 380 MPO PROJECT ID: 13004.2

CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH TIP FUNDING CATEGORY: SBPE

DESCRIPTION: ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS NRSA1-1.10.3, NRSA1-1.10.4, MTP REFERENCE:

TSMO2-001

PAGE: 3

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 10-YEAR PLAN PROJECT; SPLIT FROM TIP

13004/CSJ 2418-01-013

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.050.000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$200,000 \$16,700,000 \$1,050,000 SBPE: \$840,000 \$210,000 \$0 \$0 \$1,050,000 Construction: Construction Engineering: \$1,061,742 Contingencies: \$425,981 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$19.437.723 Funding by Share: \$840,000 \$210,000 \$0 \$0 \$0 \$1,050,000

FORT WORTH 0013-09-012 BU 81-D **DECATUR** TXDOT-FORT WORTH WISE Е \$40,000

LIMITS FROM: CR 1160 - REALIGNED FM 1810 INTERSECTION REV DATE: 02/2019 LIMITS TO: NORTH OF CR 2090 MPO PROJECT ID: 13004.3

REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D FUNDING CATEGORY: SBPE

DESCRIPTION: MTP REFERENCE: NRSA1-FTW-74, TSMO2-001

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013;

10-YEAR PLAN PROJECT

Total Project Cost Information: Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$40,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$300,000 \$40.000 SBPE: \$32,000 \$0 \$40.000 \$600,000 \$8,000 \$0 \$0 Construction: Construction Engineering: \$37,317 Contingencies: \$381 Indirects: \$0 \$0 Bond Financing: \$977,698 **Total Project Cost: Funding by Share:** \$32,000 \$8,000 \$40,000

PAGE: 4

FY 2019 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT ON BAILEY-BOSV INTERSECTION II UPRR, BNSFRR, I	MPROVEMENT - 0 & BUS 287P	P CONSTRUCT 0 TO	C 2 LANE OVERPAS	SAGINAW SS/BRIDGE OVER	SAGINA REV DATE MPO PRO FUNDING MTP REFE	:: 07/2018 JECT ID: CATEGORY:	83244 3LC RSA1-FTW-59, TSI	\$11,000,000
						Project Histo	orv: LOCAL BO	OND FUNDED PROJ	ECT
Total Project	ct Cost Information	n: Cost of	- <u> </u>		Authorized Fun				
Preliminary Engir		00 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,000,0	\$0 Phases: 00 \$11,000,000	13LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Eng				Ψ	Ψŏ	Ψΰ	ΨΟ	ψ11,000,000	ψ11,000,000
Contingencies:		\$0							
ndirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$12,390,9	90							
				•		•	•		
			Funding by Sha	re: \$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		AND WIDEN 6 TO	I 35W 10 LANES FROM FM 1187 TO SH 17	IH 20 TO FM 1187 <i>I</i>	ORT WORTH AND RECONSTRUC	TXDOT-FORT REV DATE MPO PRO. T FUNDING MTP REFE	:: 07/2018 JECT ID: CATEGORY:	55208 SBPE -1-5.80.1, FT1-5.80	\$50,000,00 6
						Project Histo	orv:		
Total Project	ct Cost Information	n: Cost of	 [Authorized Fun				
Preliminary Engir	neering: \$35,180,4	86 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$48,200,0 \$679,342,4		SBPE	\$0	\$35,180,486	\$0	\$0	\$0	\$50,000,000
Construction Eng				40	φου, του, του	40	Ψ0	40	φοσ,σσσ,σσ
Contingencies:	\$7,676,5	69							
ndirects:		\$0							
Bond Financing:		\$0 57							
Total Project Co	st: \$803,619,3	57							
			Funding by Sha	re: \$0	\$35,180,486	\$0	\$0	\$0	\$35,180,486
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	JOHNSON N OF ELK DR S OF HULEN ST WIDEN FROM 4 T	0019-01-146 SI O 6 LANES RURA		R E	BURLESON	TXDOT-FORT REV DATE MPO PRO	T WORTH :: 05/2020 JECT ID: CATEGORY: :RENCE: BF	14063 3LC 22-002, RSA1-1.38	\$100,000
REMARKS:	REVISE SCOPE; (THE CITY OF BUF		OM 0019-01-900 TO	O 0019-01-146; LO	CAL CONTRIBUTIO	N BY	1.0	385.275	
PENDING	FHWA APF	PROVAL				Project Histo	orv:		
Total Proied	ct Cost Information	n: Cost of	-r		Authorized Free				
Preliminary Engir	neering: \$1,100,0	00 Approved		Eadar-1	Authorized Fun		•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$100,0 \$7,410,0		3LC:	Federal \$0	State \$0	Regional \$0	Local \$0	\$100,000	\$100,00
Construction: Construction Eng			,	ΨΟ	φυ	Ψ	φυ	φ ιου,υου	ψ100,00
Contingencies:	\$6,3								
ndirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$8,766,8	00							
					A C		45	M. 00 005	A122 ==
			Funding by Sha	re: \$0	\$0	\$0	\$0	\$100,000	\$100,000

FORT WORTH DISTRICT PROJECT FY 2019 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	HOOD END OF BRAZ	0080-03-049 ZOS RIVER BRIDGE	US 377	Е	GRANBURY	TXDOT-FORT WORTH REV DATE: 11/2018	\$5,000,000
LIMITS TO: TIP	HOLMES DR WIDEN 4 LAN	E TO 4/6 LANE DIV	IDED WITH INT	ERCHANGE AT S	H 144 AND FM 51	MPO PROJECT ID: 5. FUNDING CATEGORY: S	4018 BPE
DESCRIPTION:							46.170.5, RSA1-1.540.510, RSA1- 0.520, RSA1-1.540.540
REMARKS:	REVISE LIMIT	S AND SCOPE: RE	VISE ENGINEER	RING FLINDING S	HARES		

							11P 5407	1/CSJ 0080-04-09	4
Total Project Cost	Information:	Cost of			Authorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$5,000,000	Approved		Federal	Ctoto	Dagianal	Local	Local Contribution	Funding By Category
Right Of Way:	\$3,500,000	Phases:	İ	rederai	State	Regional	Local	Contribution	by Calegory
Construction:	\$15,137,588	\$5,000,000	SBPE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$750,824								
Contingencies:	\$301,230								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,689,642								
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

FORT WORTH HOOD 0080-04-081 US 377 E GRANBURY TXDOT-FORT WORTH \$5,000,000 LIMITS FROM: EAST OF OLD ACTON HIGHWAY REV DATE: 07/2018

LIMITS TO: END OF BRAZOS RIVER BRIDGE MPO PROJECT ID: 54019
TIP WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH FUNDING CATEGORY: SBPE

TIP WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH FUNDING CATEGORY: SBPE DESCRIPTION: INTERCHANGE AT BU 377H MTP REFERENCE: RSA1-1.54

ESCRIPTION: INTERCHANGE AT BU 377H MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.510

REMARKS:

Project History: E PHASE CAT 10 EARMARK PREVIOUSLY

OBLIGATED (\$3.79M FUNDED IN FY2002);
RELATED TO TIP 54018/CSJ 0080-03-049
AND TIP 54071/CSJ 0080-04-094

Total Project Cost Information:
Cost of

Authorized Funding by Category/Share:

illorillation.	Cost of	İ	-	Authorized Fun	ding by Categ	ory/Share:	1 1	Francisco a
\$8,790,618 \$10,750,954	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
\$41,591,921	\$5,000,000	SBPE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
\$2,062,959								
\$827,679								
\$0								
\$0								
\$64,024,131								
		Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
	\$8,790,618 \$10,750,954 \$41,591,921 \$2,062,959 \$827,679 \$0	\$8,790,618 \$10,750,954 \$41,591,921 \$2,062,959 \$827,679 \$0 \$0	\$8,790,618 \$10,750,954 \$41,591,921 \$2,062,959 \$827,679 \$0 \$0 \$64,024,131	\$8,790,618 \$10,750,954 \$41,591,921 \$2,062,959 \$827,679 \$0 \$0 \$64,024,131	\$8,790,618 \$10,750,954 \$41,591,921 \$2,062,959 \$827,679 \$0 \$0 \$64,024,131	\$8,790,618 \$10,750,954 \$41,591,921 \$2,062,959 \$827,679 \$0 \$0 \$64,024,131	\$8,790,618 \$10,750,954 \$41,591,921 \$2,062,959 \$827,679 \$0 \$0 \$64,024,131	\$10,750,954 \$41,591,921 \$5,000,000 \$BPE: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FORT WORTH JOHNSON 0080-12-001 US 377 C CRESSON TXDOT-FORT WORTH \$10,750,000

LIMITS FROM: NORTH OF SH 171 REV DATE: 07/2018

LIMITS TO: JOHNSON/HOOD COUNTY LINE MPO PROJECT ID: 54125

TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU FUNDING CATEGORY: 12 425.2M

DESCRIPTION: 377 MTP REFERENCE: RSA1-1.250.200, IN1-37.46.1, TSMO2-

001

Project History: RELATED TO TIP 54019/CSJ 0080-04-081 &

PAGE:

REMARKS:

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$830,780 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$850,000 \$15,500,000 \$10,750,000 2M: \$3,800,000 \$950,000 \$0 \$0 \$0 \$4,750,000 Construction: 12_425: \$8,600,000 \$2,150,000 \$0 \$0 \$0 \$10,750,000 Construction Engineering: \$745,053 Contingencies: \$190,064 Indirects: \$0 \$0 Bond Financing: \$18,115,897 **Total Project Cost: Funding by Share:** \$12,400,000 \$3,100,000 \$0 \$0 \$0 \$15,500,000

PAGE: 6

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH DENTON 0081-13-054 IH 35W C.R **VARIOUS** TXDOT-FORT WORTH \$39,941,700 LIMITS FROM: TARRANT COUNTY LINE REV DATE: 07/2018 LIMITS TO: **FAGIF PARKWAY** MPO PROJECT ID: 55077 TIP RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND FUNDING CATEGORY: 3LC,S102 **DESCRIPTION:** ADD MANAGED LANE TRANSITIONS (SEGMENT 3C) MTP REFERENCE: FT1-5.20.2 REMARKS: LOCAL CONTRIBUTION PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS Project History: LETS WITH CSJ 0081-12-047 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$51,071 Approved Contribution Federal State Regional Local By Category Phases: \$1.440,000 Right Of Wav: \$39,941,700 \$39,941,700 3LC: \$0 \$0 \$0 \$0 \$39,941,700 \$39,941,700 Construction: S102 \$1.152.000 \$288,000 \$0 \$0 \$0 \$1,440,000 Construction Engineering: \$44 814 Contingencies: \$1,876 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$41,479,461 Funding by Share: \$1,152,000 \$288,000 \$0 \$0 \$39,941,700 \$41.381.700 FORT WORTH TARRANT 0171-04-050 SH 199 E.R LAKE WORTH TXDOT-FORT WORTH \$6,238,866 LIMITS FROM: NORTH OF FM 1886 REV DATE: 05/2019 LIMITS TO: SOUTH END OF LAKE WORTH BRIDGE MPO PROJECT ID: RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6 TIP FUNDING CATEGORY: \$102,SBPE DESCRIPTION: LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & FT1-14.20.7, MO3-002, RSA1-MTP REFERENCE: TRAFFIC MGMT SYSTEM 2.280.570, RSA1-2.280.575, RSA1-2.280.600, TSMO2-006 REMARKS: REVISE LIMITS AND SCOPE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,982,866 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$256,000 \$113,999,400 \$6,238,866 SBPE: \$4,786,293 \$1,196,573 \$0 \$0 \$0 \$5,982,866 Construction: S102: \$204.800 \$51,200 \$0 \$0 \$0 \$256,000 Construction Engineering: \$4,736,959 Contingencies: \$198,291 Indirects: \$6,323,289 \$0 Bond Financing: \$131,496,805 **Total Project Cost: Funding by Share:** \$4,991,093 \$1,247,773 \$0 \$0 \$0 \$6,238,866 FORT WORTH **TARRANT** 0171-05-068 SH 199 LAKE WORTH TXDOT-FORT WORTH \$19,891,500 LIMITS FROM: AZLE AVENUE REV DATE: 05/2019 LIMITS TO: IH 820 MPO PROJECT ID: 13005 TIP CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820 FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: FT1-14.20.7, IN1-14.153.1 REMARKS: REVISE SCOPE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$13,891,500 Approved Contribution Federal State Regional Local **By Category** Phases: Right Of Way: \$6,000,000 \$200,000,000 \$19,891,500 SBPE: \$0 \$13,891,500 \$0 \$0 \$0 \$13,891,500 Construction: S102: \$4,800,000 \$1,200,000 \$0 \$0 \$0 \$6,000,000 Construction Engineering: \$11,371,992 Contingencies: \$7,249,948 Indirects \$13,917,960 \$0 Bond Financing: **Total Project Cost:** \$252,431,400

Funding by Share:

\$4.800.000

\$15,091,500

\$0

\$0

\$0

\$19.891.500

RFMARKS:

CLARIFY SCOPE

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2019 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST TARRANT FORT WORTH 0171-05-094 SH 199 E,R **VARIOUS TXDOT-FORT WORTH** \$10,500,000 LIMITS FROM: IH 820 REV DATE: 05/2019 LIMITS TO: WEST FORK OF TRINITY RIVER MPO PROJECT ID: 13037 TIP RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750

						Project Hist	ory: PART OF	REGIONAL 10 YEA	AR PLAN
Total Project Cos	t Information:	Cost of			Authorized Fun	ding by Catego	ory/Share:	l cool	Frankin a
Preliminary Engineering: Right Of Way:	\$10,000,000 \$500,000	Approved Phases:	i 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$100,000,000	\$10,500,000	SBPE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineerin	g: \$5,825,230		S102:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$59,441		ļ						
Indirects:	\$0								
Bond Financing:	\$0		i L						
Total Project Cost:	\$116,384,671								
			Funding by Share:	\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$10,500,000

FORT WORTH **TARRANT** 0171-05-097 SH 199 E,R LAKE WORTH **TXDOT-FORT WORTH** \$1,335,088

LIMITS FROM: SOUTH END OF LAKE WORTH BRIDGE REV DATE: 11/2018

LIMITS TO: AZLE AVE MPO PROJECT ID: TIP CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199 FUNDING CATEGORY: \$102,SBPE

DESCRIPTION: MTP REFERENCE: FT1-14.20.7

REMARKS: ADD ENGINEERING PHASE TO FY2019; REVISE SCOPE; REVISE UTILITY FUNDING SHARES

						Project Hist	ory: 10-YEAR	PLAN PROJECT	
Total Project Cost I	nformation:	Cost of		Α	uthorized Fun	ding by Categ	ory/Share:	l agal	Fradina
Preliminary Engineering:	\$1,154,588	Approved		Federal	Ctata	Dagional	Local	Local Contribution	Funding
Right Of Way:	\$180,500	Phases:	i	Federal	State	Regional	Local	Continuation	By Category
Construction:	\$22,000,000	\$1,335,088	SBPE:	\$923,670	\$230,918	\$0	\$0	\$0	\$1,154,588
Construction Engineering:	\$999,788		S102:	\$144,400	\$36,100	\$0	\$0	\$0	\$180,500
Contingencies:	\$41,851								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,376,727								

FORT WORTH **TARRANT** 0172-06-080 US 287 Ε FORT WORTH TXDOT-FORT WORTH \$10,165,568

\$267.018

\$0

\$1,068,070

LIMITS FROM: IH 820 REV DATE: 02/2020

Funding by Share:

LIMITS TO: **BERRY STREET** MPO PROJECT ID:

RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FUNDING CATEGORY: SWPE

DESCRIPTION: FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-

MTP REFERENCE: BP2-002, FT1-1.50.3, FT1-1.50.4 USE PATH AND SIDEWALKS

REMARKS: UPDATE SCOPE; INCREASE ENGINEERING FUNDING

> Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP

\$0

55041/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD

\$0

\$1,335,088

PAGE: 7

PROJECT

Total Project Cost I	Information:	Cost of	i ! !		Authorized Fund	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$10,165,568 \$77,128,000	Approved Phases:	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$89,874,140	\$10,165,568	SWPE:	\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568
Construction Engineering:	\$3,864,588								
Contingencies:	\$161,773								
Indirects:	\$0		; 						
Bond Financing:	\$0								
Total Project Cost:	\$181,194,069								
			Funding by Share:	\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568

PAGE: 8

0.57.22 T W				ORTH DISTRIC	OT PROJECTS	II (Alvi			
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2019 (SEPT - SE	- AUG) CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 20 INTERCHANGE SUBLETT ROAD RECONSTRUCT AND	WIDEN 4 TO ANES TO 4/6 D AND SIDEWAL		E LANES AND		TXDOT-FORT REV DATE: MPO PROJE FUNDING C MTP REFER	02/2020 ECT ID: ATEGORY:	55042 SWPE 22-002, FT1-1.60.1	\$3,316,124
						Project Histor	55042/CS	PLAN PROJECT; RE 5J 0008-13-125; SO FOR CORRIDOR; DE	UTHEAST
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$163,000 \$30,000,000 ineering: \$1,290,000 \$54,000 \$0	Cost of Approved Phases: \$3,316,124	SWPE:	Federal \$2,652,899	Authorized Fundi State \$663,225	ng by Categor Regional \$0		Local Contribution \$0	Funding By Category \$3,316,124
			Funding by Share:	\$2,652,899	\$663,225	\$0	\$0	\$0	\$3,316,124
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 011 IH 20 SH 360 INSTALLATION OF NI INCREASE CONSTRU		AND EQUIPMENT		VARIOUS	MTP REFER	02/2020 ECT ID: ATEGORY: RENCE: TS DAY): 3277.9	SMO2-006, TSMO2- VOC (LBS/D	AY): 549.23
			·		I	Project Histor	y: RELATED	TO CSJ 0172-10-0	14
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	\$0 \$2,922,177 ineering: \$171,995 \$39,745 \$0 \$0	Cost of Approved Phases: \$2,922,177	5:	Federal \$2,337,742	Authorized Fundin State \$584,435	n g by Categor Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$2,922,177
			Funding by Share:	\$2,337,742	\$584,435	\$0	\$0	\$0	\$2,922,177
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 011 HERITAGE PKWY JOHNSON COUNTY L CONSTRUCT 0 TO 4 INCREASE ENGINEE	LANE FRONTA	AGE ROADS	M	1ANSFIELD	TXDOT-FORT REV DATE: MPO PROJE FUNDING C MTP REFER	02/2020 ECT ID: ATEGORY:	13059 SWPE 1-1.60.6	\$1,000,000
					-	Project Histor	y: 10 YEAR	PLAN PROJECT	
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$350,000 \$7,500,000 ineering: \$483,750 \$20,250 \$0	Cost of Approved Phases: \$1,000,000	SWPE:	Federal \$0	Authorized Fundi State \$1,000,000	ng by Categor Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,000,000
Total Project Cos	st: \$9,354,000								

\$0

\$1,000,000

\$0

\$0

\$0

\$1,000,000

Funding by Share:

PAGE: 9

\$1,500,000

\$0

					ORTH DISTRIC					
DISTRICT	COUNT	Υ	CSJ	HWY PHA	Y 2019 (SEPT - . SE	AUG) CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LONE S CONST 287 AN	NT COUNTY L STAR ROAD/FI	M 157 LANE FRONTA ROAD/FM 157	AGE ROADS AND INTI		ANSFIELD PROVEMENTS AT U	TXDOT-FOR REV DATE MPO PRO S FUNDING MTP REFI	E: 02/2020 JECT ID: CATEGORY:	13060 SWPE 1-1.60.6	\$1,200,000
							Project History	ory: 10 YEAR	PLAN PROJECT	
Total Projec	t Cost lı	nformation:	Cost of	·		Authorized Fund				
Preliminary Engin Right Of Way: Construction:	eering:	\$1,200,000 \$100,000 \$22,500,000	Approved Phases: \$1,200,000	SWPE:	Federal \$0	State \$1,200,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$1,200,000
Construction Eng	ineering:	\$966,105								
Contingencies: Indirects:		\$40,442 \$0								
Bond Financing:		\$0								
Total Project Co	st:	\$24,806,547								
				Funding by Share:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TEXAS WIDEN TURN I	I OF COTTONI DRIVE 2 LANE ROAL LANES AND NI	DALE ROAD DWAY TO 3 LA EW SIGNAL IM	M 51 C NNES URBAN; INTERS IPROVEMENTS NAL IMPROVEMENTS	ECTION IMPRO		MTP REFI	E: 07/2018 JECT ID: CATEGORY: ERENCE: RS	14012 2M,5,7 SA1-1.375.350, TSI SMO2-002 VOC (LBS/D	
	MILES					!	Project Hist		A 10 YEAR PLAN P	
Total Projec	t Cost li	nformation:	Coot of	., — — — — — — — — — — — — — — — — — —		Authorized Fund	in a bu Catan		BG/LOCAL BOND F	ROGRAM
Preliminary Engin Right Of Way: Construction:		\$1,218,000 \$1,500,000 \$16,550,000	Cost of Approved Phases: \$900,000	2M:	Federal \$9,600,000	Authorized Fund State \$2,400,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$12,000,000
Construction Eng	ineering:	\$749,246	ψ300,000	5:	\$2,920,000	\$730,000	\$0	\$0	\$0	\$3,650,000
Contingencies:		\$7,645		7:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Indirects:		\$0		<u> </u>						
Bond Financing: Total Project Co	st:	\$0 \$20,024,891								
rotal riojout co		4 ,,								
				Funding by Share:	\$13,240,000	\$3,310,000	\$0	\$0	\$0	\$16,550,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		2 IEAD HIGHWA	Υ	20 E		THERFORD ADS	MPO PRO	E: 07/2018 JECT ID: CATEGORY:	13054 SBPE 1-30.10.2	\$1,500,000
							Project Hist	ory:		
Total Projec	t Cost lı	nformation:	Cost of	· , — — — · · · · · · · · · · · · ·		Authorized Fund	ing by Categ	ory/Share:		
Preliminary Engin Right Of Way: Construction:	eering:	\$1,500,000 \$1,150,000 \$21,000,000	Approved Phases: \$1,500,000	SBPE:	Federal \$1,200,000	State \$300,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$1,500,000
Construction Eng	ineering:	\$1,146,191		1						
Contingencies: Indirects:		\$292,396 \$0								
Dand Financia		\$0		1						

\$300,000

\$0

\$0

\$1,200,000

\$0

Funding by Share:

\$25,088,587

Bond Financing:

Total Project Cost:

PAGE: 10

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0353-03-100 SH 114 Е **VARIOUS** TXDOT-FORT WORTH \$2,000,000 LIMITS FROM: FM 1938 REV DATE: 11/2019 LIMITS TO: DOVE RD MPO PROJECT ID: 13006 TIP CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD FUNDING CATEGORY: SWPE **DESCRIPTION:** WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE MTP REFERENCE: FT1-12.30.3, FT1-12.30.4 EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS REMARKS: **REVISED FUNDING CATEGORY LABEL** Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved \$2,000,000 Contribution Federal State Regional By Category Phases: Right Of Way: \$2,500,000 \$36,000,000 \$2,000,000 SWPE: \$0 \$2,000,000 \$0 \$0 \$2,000,000 \$0 Construction: Construction Engineering: \$1,760,400 Contingencies: \$406.800 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$42,667,200 \$2,000,000 \$0 **Funding by Share:** \$0 \$0 \$0 \$2,000,000 FORT WORTH **GRAPEVINE** TXDOT-FORT WORTH **TARRANT** 0364-01-153 SH 121 C.E \$4,000,000 AT BASS PRO DRIVE LIMITS FROM: REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: 14045 CONSTRUCT U-TURN LANES FUNDING CATEGORY: 7,SBPE **DESCRIPTION:** MTP REFERENCE: MO3-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP: PART OF DEW CONNECTOR PROJECT Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$4,000,000 \$4,000,000 7: \$3,200,000 \$800,000 \$0 \$0 \$0 \$4,000,000 SBPF. \$240,000 \$60,000 \$0 \$0 \$0 \$300,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,300,000 \$860,000 \$3,440,000 \$0 \$0 \$0 Funding by Share: \$4,300,000 FORT WORTH PARKER 0717-01-025 FM 113 C MILLSAP TXDOT-FORT WORTH \$600,000 LIMITS FROM: OLD MILLSAP ROAD REV DATE: 05/2019 LIMITS TO: NORTH OF OLD MILLSAP ROAD MPO PROJECT ID: 14042 TIP REALIGN FM 113 (2 TO 2 LANES) FUNDING CATEGORY: 7 **DESCRIPTION:** MTP REFERENCE: NRSA1-FTW-79, TSMO2-001 CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION FUNDED BY PARKER COUNTY REMARKS: Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION: LOCAL BOND PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$128,225 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$645,000 Construction: \$600,000 \$600,000 \$480,000 \$120,000 \$0 \$0 \$600,000 Construction Engineering: \$21,000 Contingencies \$9,000 Indirects: \$0

\$0

Funding by Share:

\$480,000

\$120,000

\$0

\$0

\$0

\$600,000

\$1,403,225

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0902-00-074 VA Т **VARIOUS NCTCOG** \$0 LIMITS FROM: DFW CORE EXPRESS HIGH SPEED RAIL REV DATE: 02/2019 LIMITS TO: FROM DALLAS TO FORT WORTH MPO PROJECT ID: 11674 COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT TIP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE MTP REFERENCE: TR3-005 REMARKS:

Project History: 1,000,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0902-90-944

PAGE: 11

\$1,120,000

								14011 000 0002 00	, , , ,
Total Project Cost Ir		Cost of		Αι	ıthorized Fu	nding by Categ	ory/Share:	Local	Franklina
Preliminary Engineering:	\$0	Approved	1	Fadand.	04-4-	Destand		Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		TDC (MPO): 7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$0		' '·	\$5,000,000	ΦΟ	ΦΟ	ΦΟ	φυ	\$5,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
			Francisco by Charac	ΦE 000 000	C O	40	*	C O	*F 000 000
			Funding by Share:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

FORT WORTH VARIOUS 0902-00-157 VA C VARIOUS NCTCOG
LIMITS FROM: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS REV DATE: 07/2018

LIMITS FROM: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS REVIDATE: 07/2018

LIMITS TO: SUPPORTS NCTCOG STAFF. CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MPO PROJECT ID:

MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS

ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT

DESCRIPTION: & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES,

POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER

COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION

MPO PROJECT ID: 11979.3

FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-

005, AQ3-003, AQ3-004

REMARKS:

Project History: 224,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING

TOTAL

Total Project Cost In	formation:	Cost of	·	Au	thorized Fun	iding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,120,000		OTHER - Cat 3 -	\$0	\$0	\$224,000	\$0	\$0	\$224,000
Construction Engineering:	\$0		TDC (MPO):	£4.400.000	ΦO	# 0	¢ο	# 0	£4.400.000
Contingencies:	\$0		//: 	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,000								
			Funding by Share:	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000

REMARKS:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0902-00-178 VA C **VARIOUS NCTCOG** \$0 LIMITS FROM: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING REV DATE: 07/2018 INITIATIVES, PROCUREMENT (EDUCATION, LIMITS TO: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, MPO PROJECT ID: 11633.2 ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, MTP REFERENCE: F3-007 DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) REMARKS:

Project History: 62,500 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

PAGE: 12

							IN FOND	ING TOTAL	
Total Project Cost In		Cost of		Au	uthorized Fun	ding by Categ	ory/Share:	Local	Fradina
Preliminary Engineering:	\$0	Approved	į		0	D : 1		Local	Funding
Right Of Way:	\$0	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$312,500	\$0	OTHER - Cat 3 -	\$0	\$0	\$62,500	\$0	\$0	\$62,500
Construction Engineering:	\$0		TDC (MPO):	#240 500	# 0	¢0	# 0	# 0	#240.500
Contingencies:	\$0		/: 	\$312,500	\$0	\$0	\$0	\$0	\$312,500
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$312,500								
			Funding by Share:	\$312,500	\$0	\$0	\$0	\$0	\$312,500

FORT WORTH NCTCOG \$650,000 **VARIOUS** 0902-00-186 VA C **VARIOUS** LIMITS FROM: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES REV DATE: 07/2018

LIMITS TO: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, MPO PROJECT ID: 11647

DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND

IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES

INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP

FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. MTP REFERENCE: SD2-003, SD2-001, BP2-001

SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION

Project History: 130,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

							LONDING	IOIAL	
Total Project Cost In		Cost of		Αι	uthorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$0	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0	Phases:		reuerai	State	Regional	Local	Contribution	by Category
Construction:	\$650,000	\$650,000	OTHER - Cat 3 -	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Construction Engineering:	\$0		TDC (MPO):	\$ 050,000	# 0	# 0	¢0	r.o.	# 050,000
Contingencies:	\$0		7 :	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$650,000								
			Funding by Share:	\$650,000	\$0	\$0	\$0	\$0	\$650,000

PAGE: 13

DISTRICT				FY 2	019 (SEPT -	AUG)				
	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 511 TRAVELER INI DEVELOP AND IMI		STEM (ITS)	C ATION SYS		/ARIOUS	NCTC REV DATI MPO PRO FUNDING MTP REFI	E: 05/2019 JECT ID: CATEGORY:	11893.5 7 SMO2-009	\$1,175,000
REMARKS:	NO CHANGE						WITKER	ERENCE: 15	SIVIO2-009	
TEMPTINO.	NO OHANGE						,			
Total Dusing	4 Coot Information						Project Hist	ory:		
Preliminary Engine	t Cost Information	1: Cost of 0 Approved	1			Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Right Of Way:		0 Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,175,00	0 \$1,175,000	7 :		\$940,000	\$235,000	\$0	\$0	\$0	\$1,175,000
Construction Engi	ineering: \$41,12	5	İ							
Contingencies: Indirects:	\$17,62		İ							
		0								
Bond Financing: Total Project Cos										
Total Froject Cos	st. ψ1,233,73	·								
			ļ							
			Funding by	Share:	\$940,000	\$235,000	\$0	\$0	\$0	\$1,175,000
FORT WORTH LIMITS FROM:	VARIOUS ENTIRE MANAGED	0902-00-215 V/ LANE SYSTEM	Ą	С	\	/ARIOUS	NCTC REV DAT			\$650,000
LIMITS TO:							MPO PRO		11663	
TIP DESCRIPTION:	DEVELOP, TEST, & REGIONAL MANAC INTEGRATION INT CONSULTANT ASS	SED LANE SYST O EXISTING TOL	EM INCLUDING LING SOFTW	G PUBLIC O ARE/HARDV	UTREACH,		ON FUNDING MTP REFI	TS	7 3-012, TSMO2-003 3MO2-006, TSMO2 3-005	
REMARKS:	UPDATE CSJ FRO	M 0902-00-901 T	O 0902-00-215							
							Project Hist	ory: ADDITION	NAL FUNDING IN F	Y2020 UNDER
Total Project	t Cost Information	1: Cost of	- <u></u>			Authorized Fund	ling by Categ		00 273	
Preliminary Engine		0 Approved	İ		Fadanal		• • •	-	Local Contribution	Funding
Right Of Way: Construction:	\$650,00	0 Phases: 0 \$650,000	7.		Federal \$520,000	State \$130,000	Regional \$0	Local \$0	\$0	By Category \$650,000
Construction.	Ψ000,00				Ψ020,000	ψ100,000	ΨΟ	ΨΟ	ΨΟ	ψ000,000
Construction Engi	ineering: \$	()	-							
Construction Engi	-									
Construction Engi Contingencies: Indirects:	\$	0								
Contingencies:	\$ \$	0								
Contingencies: Indirects:	\$ \$ \$	0 0								
Contingencies: Indirects: Bond Financing:	\$ \$ \$	0 0								
Contingencies: Indirects: Bond Financing:	\$ \$ \$	0 0	Funding by	Share:	\$520,000	\$130,000	\$0	\$0	\$0	\$650,000
Contingencies: Indirects: Bond Financing: Total Project Cos	\$ \$ \$ st: \$650,00	0 0 0 0			-	•			\$0	
Contingencies: Indirects: Bond Financing:	\$ \$ st: \$650,00	0 0 0 0 0 0902-00-217 V/	A ROG-REPLAC	C E TRAFFIC	\	\$130,000 /ARIOUS BNETS/CNTRLS TO	NCTC	OG	\$0	\$650,000 \$1,250,000
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO:	\$ \$ st: \$650,00 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG	0 0 0 0 0 0902-00-217 V/ CTION EQUIP POORD & TIMING TERSECTION CARESS OF VHCLS	A ROG-REPLAC I; BATT BACKU AMERAS TO A S ALONG COR	C E TRAFFIC : JP TO DJ SIGNAL RIDOR	SIGNAL CAL	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CC	NCTC REV DATI	OG E: 05/2020 JECT ID:	11652	
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM:	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS, IN TO COORD PROG GPS TO SYNC TRA RESTRIPING FOR VEHICLES AT TRA	0 0 0 0 0 0 0902-00-217 V/ CTION EQUIP POORD & TIMING TERSECTION C/ RESS OF VHCLS AFFIC SIGNALS; IMPROVED TRA FFIC SIGNALS; I	A ROG-REPLAC I; BATT BACKU AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE	SIGNAL CAR TIMING REP OW CONVE	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CC RSIONS &	NCTC REV DATI OM MPO PRO FUNDING MTP REFI	OG E: 05/2020 JECT ID: CATEGORY:	11652	\$1,250,000
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP	St: \$650,00 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TRA RESTRIPING FOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC I; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE	SIGNAL CAR TIMING REP OW CONVE	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CC RSIONS & D LIMIT IDLING OF	NCTC REV DATI OM MPO PRO FUNDING MTP REFI	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58	11652 5 6MO2-001, TSMO2 3 VOC (LBS/E	\$1,250,000 -002 AY): 550.01
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TR/ RESTRIPING FOR VEHICLES AT TRA LANE STORAGE B REVISE FUNDING	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC I; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE	SIGNAL CAR TIMING REP OW CONVE	VARIOUS BNETS/CNTRLS TO MOTELY; RADIO CO RSIONS & D LIMIT IDLING OF S; LENGTHEN TURN	NCTC REV DATI OM MPO PRO FUNDING MTP REFI NOX (LBS	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58	11652 5 SMO2-001, TSMO2	\$1,250,000 -002 AY): 550.01
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TRA RESTRIPING FOR VEHICLES AT TRA LANE STORAGE B REVISE FUNDING	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC I; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS IDE LOCAL	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE	SIGNAL CAR TIMING REI OW CONVE TECTION TO OVEMENTS	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CO RSIONS & D LIMIT IDLING OF S; LENGTHEN TURN Authorized Func	NCTC REV DATE OM MPO PRO FUNDING MTP REFE NOX (LBS) Project History ling by Category	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58 ory: RELATED ory/Share:	11652 5 6MO2-001, TSMO2 3 VOC (LBS/E TO OFF SYSTEM (\$1,250,000 -002 AY): 550.01 SJ 0902-00-172 Funding
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TR/ RESTRIPING FOR VEHICLES AT TRA LANE STORAGE B REVISE FUNDING ct Cost Information heering: \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC ; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS DE LOCAL	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE ETRIC IMPR	SIGNAL CAR TIMING REI OW CONVE TECTION TO OVEMENTS	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CO RSIONS & D LIMIT IDLING OF S; LENGTHEN TURN Authorized Func	NCTC REV DATI MMPO PRO FUNDING MTP REFI NOX (LBS Project Hist ling by Category Regional	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58 DOTY: RELATED DOTY/Share: Local	11652 5 SMO2-001, TSMO2 3 VOC (LBS/E TO OFF SYSTEM C Local Contribution	\$1,250,000 -002 PAY): 550.01 CSJ 0902-00-172 Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TR/ RESTRIPING FOR VEHICLES AT TRA LANE STORAGE B REVISE FUNDING tt Cost Information heering: \$ \$1,250,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC ; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS DE LOCAL	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE ETRIC IMPR	SIGNAL CAR TIMING REI OW CONVE TECTION TO OVEMENTS	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CO RSIONS & D LIMIT IDLING OF S; LENGTHEN TURN Authorized Func	NCTC REV DATE OM MPO PRO FUNDING MTP REFE NOX (LBS) Project History ling by Category	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58 ory: RELATED ory/Share:	11652 5 6MO2-001, TSMO2 3 VOC (LBS/E TO OFF SYSTEM (\$1,250,000 -002 AY): 550.01 SJ 0902-00-172 Funding
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TRA RESTRIPING FOR VEHICLES AT TRA LANE STORAGE B REVISE FUNDING tt Cost Information neering: \$ \$1,250,000 ineering: \$50,12	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC ; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS DE LOCAL	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE ETRIC IMPR	SIGNAL CAR TIMING REI OW CONVE TECTION TO OVEMENTS	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CO RSIONS & D LIMIT IDLING OF S; LENGTHEN TURN Authorized Func	NCTC REV DATI MMPO PRO FUNDING MTP REFI NOX (LBS Project Hist ling by Category Regional	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58 DOTY: RELATED DOTY/Share: Local	11652 5 SMO2-001, TSMO2 3 VOC (LBS/E TO OFF SYSTEM C Local Contribution	\$1,250,000 -002 PAY): 550.01 CSJ 0902-00-172 Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TR/ RESTRIPING FOR VEHICLES AT TRA LANE STORAGE B REVISE FUNDING tt Cost Information neering: \$ \$1,250,00 ineering: \$50,12	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC ; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS DE LOCAL	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE ETRIC IMPR	SIGNAL CAR TIMING REI OW CONVE TECTION TO OVEMENTS	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CO RSIONS & D LIMIT IDLING OF S; LENGTHEN TURN Authorized Func	NCTC REV DATI MMPO PRO FUNDING MTP REFI NOX (LBS Project Hist ling by Category Regional	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58 DOTY: RELATED DOTY/Share: Local	11652 5 SMO2-001, TSMO2 3 VOC (LBS/E TO OFF SYSTEM C Local Contribution	\$1,250,000 -002 PAY): 550.01 CSJ 0902-00-172 Funding By Category
Contingencies: Indirects: Bond Financing: Total Project Cos FORT WORTH LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	St: \$650,000 VARIOUS REG MIN INTERSE IMPROV SIGNAL C RESTORE OPS; IN TO COORD PROG GPS TO SYNC TRA RESTRIPING FOR VEHICLES AT TRA LANE STORAGE B REVISE FUNDING tt Cost Informatior neering: \$ \$1,250,000 ineering: \$50,12	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A ROG-REPLAC ; BATT BACKI AMERAS TO A S ALONG COR FLASHING YE FFIC FLOW; V MINOR GEOMI AN SIGNALS DE LOCAL	C E TRAFFIC : JP TO DJ SIGNAL RIDOR LLOW ARRI EHICLE DE ETRIC IMPR	SIGNAL CAR TIMING REI OW CONVE TECTION TO OVEMENTS	/ARIOUS BNETS/CNTRLS TO MOTELY; RADIO CO RSIONS & D LIMIT IDLING OF S; LENGTHEN TURN Authorized Func	NCTC REV DATI MMPO PRO FUNDING MTP REFI NOX (LBS Project Hist ling by Catego Regional	OG E: 05/2020 JECT ID: CATEGORY: ERENCE: TS /DAY): 870.58 DOTY: RELATED DOTY/Share: Local	11652 5 SMO2-001, TSMO2 3 VOC (LBS/E TO OFF SYSTEM C Local Contribution	\$1,250,000 -002 PAY): 550.01 CSJ 0902-00-172 Funding By Category

\$1,000,000

Funding by Share:

\$125,000

\$0

\$125,000

\$0

\$1,250,000

PAGE: 14

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST FORT WORTH **PARKER** 0902-38-128 CS Е **ALEDO** TXDOT-FORT WORTH \$170,978 LIMITS FROM: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM REV DATE: 05/2019 SCHOOL LIMITS TO: MPO PROJECT ID: 40057 SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING TIP FUNDING CATEGORY: 5 DESCRIPTION: SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE MTP REFERENCE: BP2-002. SD2-002. TSMO2-002 REMARKS: CHANGE IMPLEMENTING AGENCY NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.03 Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$170,978 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$823 992 \$170,978 15 \$136,782 \$0 \$0 \$0 \$170,978 \$34 196 Construction Construction Engineering: \$47.380 Contingencies: \$12.695 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$1,055,045 Funding by Share: \$136,782 \$0 \$0 \$34.196 \$0 \$170.978 FORT WORTH \$1,412,102 TARRANT VARIOUS TXDOT-FORT WORTH 0902-48-579 CS FR LIMITS FROM: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY REV DATE: 07/2018 MPO PROJECT ID: LIMITS TO: 11572 CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON FUNDING CATEGORY: 3LC.7 DESCRIPTION: EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB MTP REFERENCE: NRSA1-FTW-63 ENTRANCE RAMP TO US 287 W/AUXILIARY LANE REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$751.602 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$660,500 Construction: \$6 141 600 \$1.412.102 3LC: \$0 \$0 \$0 \$0 \$185.852 \$185.852 \$981,000 \$245,250 \$0 \$0 \$1,226,250 Construction Engineering: \$314,615 \$200.575 Contingencies: Indirects: \$0 \$0 Bond Financing: \$8,068,892 **Total Project Cost:** \$981,000 \$245,250 \$0 \$185,852 \$1,412,102 Funding by Share: FORT WORTH **TARRANT** 0902-48-891 С **VARIOUS** TXDOT-FORT WORTH \$824,424 VA LIMITS FROM: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 20294 TIP HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE) FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: F3-007, FT3-006 REMOVE RTR 121-TC1 FUNDING FOR IMPLEMENTATION PHASE REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Federal Contribution State Regional Local **By Category** Phases: Right Of Way: \$0 \$6,850,000 \$824,424 3RTR121: \$0 \$824,424 \$0 \$0 \$824,424 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$6,850.000 **Total Project Cost: Funding by Share:** \$0 \$0 \$824,424 \$0 \$0 \$824.424

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 15

FORT WORTH DISTRICT PROJECTS

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0902-90-020 CS FORT WORTH **TARRANT** Е HASLET **HASLET** \$475,000 LIMITS FROM: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY REV DATE: 11/2018 LIMITS TO: WEST OF HASLET COUNTY LINE ROAD MPO PROJECT ID: 11898 1 TIP CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED FUNDING CATEGORY: 7 **DESCRIPTION: URBAN ROADWAY** MTP REFERENCE: NRSA1-FTW-71, RSA1-2.325.170 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: \$1,700,000 CAT 7 FUNDING PROGRAMMED FOR ENGINEERING IN FY2015 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2.175.000 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$11,966,000 \$475,000 \$12,338,000 **\$475,000** 7: \$380,000 \$0 \$0 \$95,000 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$26,479,000 Funding by Share: \$380,000 \$0 \$0 \$95,000 \$0 \$475,000 FORT WORTH **TARRANT** 0902-90-036 CS Е COLLEYVILLE **TXDOT-FORT WORTH** \$500,000 ON CHEEK SPARGER RD FROM SH 26 LIMITS FROM: REV DATE: 11/2019 LIMITS TO: TO BROWN TRAIL MPO PROJECT ID: 25060 OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER TIP FUNDING CATEGORY: 3LC DESCRIPTION: ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN) MTP REFERENCE: BP2-002, MO3-001 ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF REMARKS COLLEYVILLE; MPO FUNDING TO OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FORT WORTH Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$500,000 Regional Contribution Federal State Local By Category Phases: Right Of Way: \$0 \$1,927,188 \$500.000 3LC: \$0 \$0 \$0 \$500,000 \$500,000 Construction: Construction Engineering: \$96,171 Contingencies: \$22,160 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,545,519 \$500,000 \$500,000 **Funding by Share:** \$0 FORT WORTH **TARRANT** 0902-90-056 VA **VARIOUS TXDOT-FORT WORTH** \$50,000 LIMITS FROM: ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 11630.3 ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION TIP FUNDING CATEGORY: 7 **DESCRIPTION:** MTP REFERENCE: TSMO2-006 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$50,000 \$50,000 \$40,000 \$10,000 \$0 \$0 \$0 \$50,000 Construction Construction Engineering: \$0 \$0 Contingencies Indirects: \$0 \$0 Bond Financing: \$50,000 **Total Project Cost:** \$40,000 **Funding by Share:** \$10,000 \$0 \$0 \$0 \$50.000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 16

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0902-90-077 CS C **GRAPEVINE GRAPEVINE** \$1,267,984 LIMITS FROM: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS REV DATE: 07/2018 RD AND WILLIAM D TATE AVE LIMITS TO: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY MPO PROJECT ID: 40058 TIP CONSTRUCT SHARED-USE PATH, BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING FUNDING CATEGORY: 3LC,9TA Set Aside,9TAP DESCRIPTION: SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY MTP REFERENCE: BP2-002 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF GRAPEVINE Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$954,370 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$692,750 \$6,346,126 \$1.267.984 | 3LC: \$0 \$0 \$0 \$0 \$754,866 \$754,866 Construction: 9TA Set Aside: \$750,891 \$0 \$0 \$187,723 \$0 \$938,614 Construction Engineering: \$329,370 9TAP: \$3,985,613 \$0 \$0 \$996,403 \$0 \$4,982,016 Contingencies: \$89,716 Indirects: \$0 \$0 Bond Financing: \$8,412,332 **Total Project Cost:** Funding by Share: \$4,736,504 \$0 \$1,184,126 \$754,866 \$6,675,496 \$0 FORT WORTH **TARRANT** 0902-90-078 VA **KELLER KELLER** \$44,036 WHITLEY ROAD SAFE ROUTES TO SCHOOLS; ALONG WHITLEY RD FROM NEAR LIMITS FROM: REV DATE: 07/2018 EDENBERRY DR TO RAPP RD LIMITS TO: AND ALONG RAPP RD FROM WHITLEY RD TO CONNECT NEAR EXISTING PATH NEAR MPO PROJECT ID: 40059 INTERSECTION OF RAPP RD AND WILLIS LN CONSTRUCT NEW SHARED-USE PATH, CROSSWALKS, AND SIGNAGE FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: SD2-002, BP2-002 REMARKS: VOC (LBS/DAY): 1.93 NOX (LBS/DAY): 1.76

Project History:	2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost In	formation:	Cost of		Au	ıthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$150,572	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		i caciai	Otato	regional	Local	001111111111111111	Dy Galogoly
Construction:	\$774,191	\$44,036	5:	\$654,582	\$0	\$0	\$163,645	\$0	\$818,227
Construction Engineering:	\$44,036								
Contingencies:	\$11,995								
Indirects:	\$0		i I						
Bond Financing:	\$0		! ! !						
Total Project Cost:	\$980,794								
			Funding by Share:	\$654,582	\$0	\$0	\$163,645	\$0	\$818,227

PAGE: 17

\$100,000

\$100,000

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE PROJECT SPONSOR** YOE COST 0902-90-080 CS NORTH RICHLAND HILLS FORT WORTH **TARRANT** Е NORTH RICHLAND HILLS \$51,984 LIMITS FROM: SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO REV DATE: 07/2018 THE NORTHWEST AND TO THE NORTH LIMITS TO: CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH MPO PROJECT ID: 40056 TIP SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD FUNDING CATEGORY: 5 DESCRIPTION: MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT MTP REFERENCE: SD2-002, BP2-002 IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS REMARKS: VOC (LBS/DAY): 0.14 NOX (LBS/DAY): 0.13 **Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$51.984 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$51,984 \$199,940 \$41,587 \$10,397 \$0 \$51.984 Construction Construction Engineering: \$11,997 Contingencies: \$3,268 Indirects: \$0 \$0 Bond Financing: \$267,189 **Total Project Cost:** \$41 587 \$0 \$0 \$10,397 \$0 \$51 984 **Funding by Share:** FORT WORTH RICHLAND HILLS RICHLAND HILLS **TARRANT** 0902-90-081 CS \$402,291 LIMITS FROM: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH **REV DATE:** 02/2020 LIMITS TO: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE MPO PROJECT ID: 40060 ROAD ON THE SOUTH CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, FUNDING CATEGORY: 5 **DESCRIPTION:** BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE MTP REFERENCE: BP2-002 REMARKS: REVISE LIMITS NOX (LBS/DAY): 3.48 VOC (LBS/DAY): 3 81 Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Approved Preliminary Engineering: \$402.291 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$1,598,819 **\$402,291** 5: \$321,833 \$0 \$80,458 \$0 \$402,291 Construction Construction Engineering: \$95,291 Contingencies: \$23,689 Indirects: \$0 \$0 Bond Financing: \$2,120,090 **Total Project Cost: Funding by Share:** \$321 833 \$80,458 \$0 \$0 \$0 \$402.291 FORT WORTH **TARRANT** 0902-90-082 VA FORT WORTH FORT WORTH \$100,000 LIMITS FROM: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES **REV DATE:** 08/2019 BOUNDED BY W LORRAINE ST TO THE N LIMITS TO: MPO PROJECT ID: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W TIP CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, FUNDING CATEGORY: 3LC **DESCRIPTION:** CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SCHOOLS IN NORTH DISTRICT) **REMARKS:** REVISE SCOPE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH Project History: 2017 TA SET-ASIDE CFP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$650,000 Federal State Regional Local Contribution By Category Right Of Way: \$100,000 Phases: \$100,000 \$100,000 \$4,432,105 3LC: \$0 \$0 \$0 \$0 \$100,000 Construction Construction Engineering: \$86,529 Contingencies: \$25.807 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$5,294,441

\$0

\$0

\$0

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 18

FY 2019 (SEPT - AUG)

				FY 2019 (SEPT	· AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH	TARRANT (0902-90-083 V	A	R FC	RT WORTH	FORT W	/ORTH		\$50,000
LIMITS FROM:		DUNDED BY AVE	J TO THE N,	S AYERS AVE TO THE	E, LITTLEJOHN A				, ,
LIMITS TO:	BOUNDED BY WILL HEMPHILL ST TO T			E W, W RICHMOND AV	E TO THE N,	MPO PRO	DJECT ID:	40063	
TIP DESCRIPTION:		GNS, AND PEDE		NG SIDEWALKS, DRIVE ALS (SAFE ROUTES TO			CATEGORY: ERENCE: BI	3LC P2-002, SD2-002, ⁻	TSMO2-002
REMARKS:	REVISE SCOPE; AL	DD ROW PHASE	; LOCAL CON	TRIBUTION PAID BY C	TY OF FORT WOR	RTH			
						Project Hist	ory: 2017 TA	SET-ASIDE CFP	
	t Cost Information				Authorized Fun				
Preliminary Engin	eering: \$325,000) Approved		Fodoral	State		•	Local Contribution	Funding By Category
Right Of Way:	\$50,000		01.0	Federal		Regional	Local		
Construction:	\$3,010,407		3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Engi									
Contingencies: Indirects:	\$16,955 \$0								
	\$(
Bond Financing:	•	-	i I						
Total Project Cos	st: \$3,448,25	•	1						
			Funding by	Share: \$0	\$0	\$0	\$0	\$50,000	\$50,000
FORT WORTH	TARRANT			5 5	DT WODT!!	505T.V	I COTIL		4=
FORT WORTH LIMITS FROM:				R FC KING JR FWY TO THE	RT WORTH SW, PATE DR TO	FORT W THE REV DAT			\$50,000
LIMITS TO:	,	BOUNDED BY		BLVD TO THE SE, WIN E W	THROP AVE TO T	HE E, MPO PRO	DJECT ID:	40062	
TIP				NG SIDEWALKS, DRIVE			CATEGORY:	3LC	
DESCRIPTION:	CROSSWALKS, SIC SCHOOLS IN SOUT		STRIAN SIGN	ALS (SAFE ROUTES TO	SCHOOLS FOR 2	MTP REF	ERENCE: BI	P2-002, SD2-002,	TSMO2-002
REMARKS:	REVISE SCOPE; AL	DD ROW PHASE	; LOCAL CON	TRIBUTION PAID BY C	TY OF FORT WOR	RTH			
						Project Hist	ory: 2017 TA	SET-ASIDE CFP	
Total Projec	t Cost Information	: Cost of			Authorized Fun	ding by Categ	ory/Share		
Preliminary Engin	eering: \$325,000		İ	Fadard			-	Local Contribution	Funding
Right Of Way:	\$50,000		0.0	Federal	State	Regional	Local		By Category
Construction:	\$3,031,167	_ ' '	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Engi									
	M40.001	-							
Contingencies: Indirects:	\$16,235 \$0		i i						

Total Project Cost In	ntormation:	Cost of		Αι	uthorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$325,000 \$50,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,031,167	\$50,000	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Engineering:	\$48,986								
Contingencies:	\$16,235								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,471,388								
			Funding by Share:	\$0	\$0	\$0	\$0	\$50,000	\$50,000

REMARKS:

LIMITS TO:

NO CHANGE

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS
FY 2019 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-101 \	/A	E	VARIOUS	NCTCOG	\$1,720,000
LIMITS FROM:		DDS MOVMNT/COF IVITIES IN SUPPO		-,	CORRIDOR STUDIES &	REV DATE: 02/2019	
LIMITS TO:		MENT INCLDNG; NOT OF TRUCK, RAIL			NT ASSISTANCE TO	MPO PROJECT ID:	11613
TIP DESCRIPTION:	SECTOR PTNR: ECON ANALYSI	S IN FREIGHT BUS	SINESSES; MO MPATIBILITY, P	NITRNG TRUCK L	NATION W PRIVATE N CORRIDORS, HAZMAT, EIGHT RAIL INTEGRATION	MTP REFERENCE: F	7,OTHER - Cat 3 - TDC (MPO) 3-007, FP3-001, FP3-007

Project History: 344,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING

PAGE: 19

							IOIAL		
Total Project Cost Ir	nformation:	Cost of		Αι	uthorized Fun	ding by Categ	ory/Share:	1 1	.
Preliminary Engineering: Right Of Way:	\$1,720,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	+ -,- = -,	OTHER - Cat 3 -	\$0	\$0	\$344,000	\$0	\$0	\$344,000
Construction Engineering:	\$0		TDC (MPO): 7:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Contingencies:	\$0		ï	ψ·,· 20,000	40	40	Ψ.	40	ψ1,120,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,720,000								
			Funding by Share:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000

FORT WORTH TARRANT 0902-90-126 VA E FORT WORTH TXDOT-FORT WORTH \$313,610

LIMITS FROM: ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM REV DATE: 08/2019

US 377 TO W CLAYTON RD

ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND

RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL
TIP SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING

DESCRIPTION: SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY MTP

MPO PROJECT ID: 11651.4

FUNDING CATEGORY: SBPE
MTP REFERENCE: BP2-002, SD2-002

REMARKS: INCREASE FUNDING IN FY2020; DECREASE FUNDING IN FY2019

Total Project Cost Ir	nformation:	Cost of		Δ	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$313,610 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$700,000	\$313,610	SBPE:	\$0	\$313,610	\$0	\$0	\$0	\$313,610
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,013,610								
			Funding by Share:	\$0	\$313,610	\$0	\$0	\$0	\$313,610

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0902-90-143 CS C,E,R ARLINGTON ARLINGTON \$4,100,000 LIMITS FROM: COLLINS STREET FROM MAYFIELD RD REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 84152 TIP RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES, SOUTHBOUND RIGHT TURN LANES AT FUNDING CATEGORY: 3LC **DESCRIPTION:** ARBROOK BLVD AND IH 20, NEW STREETLIGHT POLES, NEW SIGNALS AT MAYFIELD RD MTP REFERENCE: RSA1-1.470.400, TSMO2-001, AND ARBROOK BLVD, MODIFYING SIGNAL AT IH 20 WESTBOUND SERVICE ROAD, ADDING TSMO2-002 LANDSCAPING AND IRRIGATION REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

ļ	Project History:	LOCAL CONTRIBUTION PAID BY CITY OF
		ARLINGTON

PAGE: 20

Total Project Cost Ir	nformation:	Cost of		Αι	thorized Fun	ding by Catego	ory/Share:	Local	Eunding
Preliminary Engineering: Right Of Way:	\$349,500 \$45,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,100,000	\$4,100,000	3LC:	\$0	\$0	\$0	\$0	\$4,494,500	\$4,494,500
Construction Engineering:	\$0								
Contingencies:	\$0		ļ						
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$4,494,500								
			Funding by Share:	\$0	\$0	\$0	\$0	\$4,494,500	\$4,494,500

FORT WORTH TARRANT 0902-90-153 CS Е FORT WORTH FORT WORTH \$40.267

LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD. REV DATE: 05/2019

LIMITS TO: TRINITY LAKES STATION MPO PROJECT ID: 14058

FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO) TIP CONSTRUCT SHARED USE PATH DESCRIPTION: MTP REFERENCE: BP2-002

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 2.43 NOX (LBS/DAY): 2.22

Project History: 2017-2018 CMAQ/STBG FUNDING

PROGRAM - STRATEGIC PARTNERSHIPS **ROUND 3/INTERSECTION**

IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 8,053 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost In	formation:	Cost of		ory/Share:					
Preliminary Engineering:	\$40,267	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		i i			· ·			
Construction:	\$372,467	\$40,267	OTHER - Cat 3 -	\$0	\$0	\$8,053	\$0	\$0	\$8,053
Construction Engineering:	\$0		TDC (MPO):	* 40 00=	00	Ф0	•	Φ0.	# 40.007
Contingencies:	\$0		5:	\$40,267	\$0	\$0	\$0	\$0	\$40,267
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$412,734								
			Funding by Share:	\$40,267	\$0	\$0	\$0	\$0	\$40,267

REMARKS:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECT FY 2019 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	-			_ ::	ORTH RICHLAND HILLS CATIONS IN PROXIMIT		*,-
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT 2 I RECONSTRUCT INSTALL TRAFF	LANE ROADWAY FROM 2 TO 2 LA	WITH ON-STRE NES WITH ON-S STRUCT 8' SIDE	EET PARKING AN STREET PARKIN	G & NEW SIDEWALKS D SIDEWALKS; G & WIDENED SIDEWA SIDE OF DAVIS BLVD;	FUNDING CATEGORY ALKS; MTP REFERENCE:	14075 /: 3RTR122 BP2-002, SD2-003, TSMO2-002, SD2- 001

Project History: 2017-2018 CMAQ/STBG PROJECT

REV DATE:

MPO PROJECT ID:

05/2020

MTP REFERENCE: SD2-001, SD2-003

FUNDING CATEGORY: 3LC

14078

SELECTION-STRATEGIC PARTNERSHIPS
ROUND 3/INTERSECTION IMPROVEMENTS/

PAGE: 21

Total Project Cost Ir	nformation:	Cost of		Δι	ithorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering:	\$389,815	Approved					•	Local	Funding
Right Of Way:	\$467,777	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,898,145	\$389,815	3RTR122:	\$0	\$0	\$311,852	\$77,963	\$0	\$389,815
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,755,737								
			İ						
			Funding by Share:	\$0	\$0	\$311,852	\$77,963	\$0	\$389,815

FORT WORTH TARRANT 0902-90-155 CS T FORT WORTH FWTA \$1,000,000

LIMITS FROM: TRE STATION AT TRINITY LAKES

LIMITS TO:

ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2

TIP CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT DESCRIPTION:

REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY TRINITY METRO

CHANGE; LOCAL CONTRIBUTION PAID BY TRINITY METRO

PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,350,000 **Approved** Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$13,500,000 \$1,000,000 3LC: \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 Construction: Construction Engineering: \$2,250 Contingencies: \$101.250 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$14,953,500 \$1,000,000 \$1,000,000 Funding by Share: \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 22

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **VARIOUS** 0902-90-920 VA FORT WORTH C **VARIOUS NCTCOG** \$400,000 LIMITS FROM: REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES. REV DATE: 07/2018 INCLUDING FOR DATA COLLECTION ON LIMITED LIMITS TO: ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS MPO PROJECT ID: 11630.5 ANALYZE DATA FROM TXDOT DEVICES ALONG MJR CORR FOR USE IN NETWORK PLAN & FUNDING CATEGORY: 7 DESCRIPTION: TRAFF MODELING; ASSIST W/ DETECTION & CERTIFICATION TO ALLOW FOR EARLIER MTP REFERENCE: TSMO2-006 DETECT & DEPLOY TO CLEAR INCIDENT: FILL IN GAPS IN ITS NETWORK, ENSURE ACCURATE INFO FOR TRAVELING PUBLIC REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$400,000 \$400,000 7: \$320,000 \$80,000 \$0 \$0 \$400,000 Construction: Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$400,000 **Funding by Share:** \$320,000 \$80,000 \$0 \$0 \$0 \$400,000 FORT WORTH **TARRANT** 0902-90-940 VA **VARIOUS FWTA** \$0 LIMITS FROM: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN REV DATE: 07/2018 LIMITS TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE MPO PROJECT ID: 11262.3 TIP PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING MTP REFERENCE: TR2-002 THE PROVISION OF BUSES AND BUS STOPS **REMARKS:** RELATED TO TIP 11262.3/CSJ 0902-90-959 VOC (LBS/DAY): .22 NOX (LBS/DAY): .38 Project History: 100,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - POLICY** BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

Total Project Cost In	formation:	Cost of		Αι	ory/Share:				
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$500,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0		TDC (MPO):	# 500.000	Φ0	# 0	0.2	Φ0	# 500.000
Contingencies:	\$0		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

PAGE: 23

EV 2010 (SERT. ALIC)

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-944 VA C **VARIOUS** TXDOT-FORT WORTH \$2,530,383 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL REV DATE: 05/2019 LIMITS TO: FORT WORTH DISTRICT MPO PROJECT ID: 11619 TIP MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: DECREASE FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 \$2,530,383 \$2,530,383 7: \$2,024,306 \$506,077 \$0 \$0 \$0 \$2,530,383 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,530,383 Funding by Share: \$2,024,306 \$506,077 \$0 \$0 \$0 \$2.530.383 FORT WORTH TARRANT 0902-90-947 VA C.R FORT WORTH FORT WORTH \$1,463,114 11/2018 LIMITS FROM: ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD REV DATE: LIMITS TO: MPO PROJECT ID: 25050 TIP EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE FUNDING CATEGORY: 3LC,3RTR122,3RTR161 DESCRIPTION: ONTO SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; TSMO2-001, TSMO2-002, TSMO2-003 MTP REFERENCE: EXTEND EXISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2, RTR 161-TC1; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$427,702 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$50,000 \$1.463.114 3RTR122: \$0 \$3.000.000 \$750,000 \$0 \$3,750,000 Construction: \$5.213.136 \$0 3RTR161: \$0 \$0 \$1,170,491 \$292,623 \$0 \$1,463,114 Construction Engineering: \$0 3LC: \$0 \$0 \$0 \$50,022 \$50,022 \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,690,838 \$1,042,623 **Funding by Share:** \$0 \$0 \$4,170,491 \$50.022 \$5,263,136 FORT WORTH **TARRANT** 0902-90-958 VA Е FORT WORTH **NCTCOG** \$200,000 LIMITS FROM: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD REV DATE: 11/2018 INTERSECTION OF SH 183 AND CALMONT AVENUE LIMITS TO: MPO PROJECT ID: 11651.3 PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER FUNDING CATEGORY: 7 **DESCRIPTION:** SPUR REGIONAL VELOWEB SHARED-USE PATH MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$200,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,200,000 \$200,000 7 \$160,000 \$0 \$0 \$40,000 \$0 \$200,000 Construction Construction Engineering: \$10,135 Contingencies: \$2,342 Indirects \$0 \$0 Bond Financing: \$4,412,477 **Total Project Cost: Funding by Share:** \$160,000 \$0 \$0 \$40,000 \$0 \$200,000

PAGE: 24

\$1,147,000

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **TARRANT TXDOT-FORT WORTH** FORT WORTH 1068-01-214 IH 30 Е FORT WORTH \$4,700,000 LIMITS FROM: SS 580 (E OF LINKCREST DR) REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 13003 RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE TIP FUNDING CATEGORY: SBPE **DESCRIPTION:** ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 MTP REFERENCE: FT1-28.10.3, IN1-28.515.1 INTERCHANGE REMARKS: CLARIFY SCOPE Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$4,700,000 Approved Federal Regional Local Contribution By Category State Phases: Right Of Way: \$500,000 \$4,700,000 \$81,000,000 \$4,700,000 SBPE: \$0 \$4,700,000 \$0 \$0 \$0 Construction: Construction Engineering: \$4,196,254 Contingencies: \$175,657 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$90.571.911 \$4,700,000 \$4,700,000 **Funding by Share:** \$0 \$0 \$0 \$0 FORT WORTH **JOHNSON** 1181-02-033 FM 917 FR **JOSHUA** TXDOT-FORT WORTH \$3,600,000 LIMITS FROM: **FDDY AVENUE** REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: S. MAIN STREET 11955.1 TIP CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: RSA1-2.740.225, TSMO2-001 REMARKS: CHANGE TIP CODE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,100,000 Approved Federal Contribution By Category State Regional Local Phases: Right Of Way: \$2,500,000 \$3,600,000 SBPE: \$11,569,023 \$0 \$1,100,000 \$0 \$0 \$0 \$1,100,000 Construction: S102: \$0 \$2,500,000 \$0 \$0 \$0 \$2,500,000 Construction Engineering: \$478,500 Contingencies: \$478,500 Indirects: \$96,750 \$362 250 Bond Financing: \$16,585,023 **Total Project Cost: Funding by Share:** \$0 \$3,600,000 \$0 \$0 \$0 \$3,600,000 FORT WORTH **JOHNSON** 1181-03-036 FM 917 **JOSHUA** TXDOT-FORT WORTH \$1,147,000 E.R LIMITS FROM: S MAIN STREET REV DATE: 11/2018 LIMITS TO: SH 174 MPO PROJECT ID: 11955.2 CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: RSA1-2.740.225, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: SPLIT FROM 11955/CSJ 1181-02-033; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$400,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$747,000 \$3,490,748 \$1,147,000 SBPE: \$0 \$400,000 \$0 \$0 \$0 \$400,000 Construction: S102: \$0 \$747,000 \$0 \$0 \$0 \$747,000 Construction Engineering: \$153,289 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$4,791,037 **Total Project Cost:**

\$0

\$1,147,000

\$0

Funding by Share:

PAGE: 25

				FORT	WORTH DISTRI					
DISTRICT	COUNTY	1	CSJ	HWY PH	FY 2019 (SEPT HASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DEDICA	T LOOP ECTION IMPR TED RIGHT T	URN LANES A	M 730 INCLUDING ADDITIC UND NEW SIGNAL IN ARKER COUNTY	ONAL LEFT TURI	ATHERFORD	MTP REF	E: 07/2018 DJECT ID: CATEGORY:	14010 3LC,5 SMO2-001, TSMO2 VOC (LBS/E	
							Project Hist	ory: 2017-201	.8 CMAQ/STBG PRO DN/LOCAL BOND P	DJECT ROGRAM
Total Projec			Cost of	[Authorized Fu	inding by Categ		Local	Funding
Preliminary Engir Right Of Way:	neering:	\$250,000 \$0	Approved Phases:	! 	Federal	State	Regional	Local	Contribution	By Category
Construction:		\$1,380,000	\$155,000	3LC:	\$0	\$0	\$0 \$0	\$0 \$0	\$155,000	\$155,000
Construction Eng	jineering:	\$112,163 \$25,919		5:	\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000
Indirects:		\$0		 						
Bond Financing:		\$0		İ						
Total Project Co	st:	\$1,768,082		 						
				Funding by Share:	: \$980,000	\$245,000	\$0	\$0	\$155,000	\$1,380,000
FORT WORTH	PARKER	R 16	01-01-033 FN	1	C,E	AZLE	TXDOT-FOR	T WORTH		\$56,900
LIMITS FROM:	AT SH 1				-,-		REV DAT	E: 11/2018		4 ,
LIMITS TO: TIP	SIGNAL	IMPROVEME	NTS INCLUDI	NG CORRIDOR RET	IMING		MPO PRO FUNDING	DJECT ID: CATEGORY:	14040 3LC,5	
DESCRIPTION:									SMO2-002	
REMARKS:	LOCAL	CONTRIBUTION	ON BY PARKE	R COUNTY; REVISE	HIGHWAY			S/DAY): 0.39 	VOC (LBS/D	OAY): 0.2
Total Project	t Cost In	formation:		ſ			Project Hist			
Preliminary Engir		\$56,900	Cost of Approved	<u> </u>	Fadaal		Inding by Categ	-	Local	Funding
Right Of Way: Construction:		\$0 \$1,060,000	Phases: \$56,900	3LC:	Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$56,900	By Category \$56,900
Construction Eng	ineering:	\$52,674	Ψου,σου	5:	\$848,000	\$212,000	\$0	\$0	\$0	\$1,060,000
Contingencies: Indirects:		\$12,172 \$0		 - 						
Bond Financing:		\$0								
Total Project Co	st:	\$1,181,746		! 						
				Funding by Share:	: \$848,000	\$212,000	\$0	\$0	\$56,900	\$1,116,900
FORT WORTH	DARKE	2 40	04.00.000						400,000	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		OF B.B. FIELI		// 1884 VITH RAISED MEDIA		ATHERFORD		E: 07/2018 DJECT ID: CATEGORY:	54004 S102 RSA1-FTW-43	\$1,643,513
REMARKS:							Project Hist	orv:		
Total Project	t Cost In	formation:	Cost of	r —		Authorized F.	ınding by Categ			
Preliminary Engir		\$570,578	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$1,643,513 \$7,775,860	Phases: \$1,643,513	S102:	\$1,314,810	\$328,703	Regional \$0	Local \$0	\$0	\$1,643,513
Construction Eng	ineering:	\$1,249,963	. ,,		. ,,0	,	**	**	**	. ,,
Contingencies: Indirects:		\$501,497 \$361,888		 - - -						
Bond Financing:		\$0		1 						
Total Project Co	st:	\$12,103,299								

\$1,314,810

Funding by Share:

\$328,703

\$0

\$0

\$0

\$1,643,513

PAGE: 26

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARKER** FORT WORTH 1605-01-015 FM 1886 Е AZLE TXDOT-FORT WORTH \$3,100,000 LIMITS FROM: FM 3325 REV DATE: 05/2019 LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 55247 TIP WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SBPE **DESCRIPTION:** MTP REFERENCE: NRSA1-FTW-73 REMARKS: REVISE SCOPE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3 100 000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1.500.000 Construction: \$61,176,350 \$3,100,000 SBPE: \$0 \$3,100,000 \$0 \$0 \$0 \$3,100,000 Construction Engineering: \$3 034 347 Contingencies: \$1,217,409 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$70.028.106 Funding by Share: \$0 \$3,100,000 \$0 \$0 \$0 \$3,100,000 FORT WORTH TARRANT 1605-02-024 FM 1886 F A71 F TXDOT-FORT WORTH \$4,100,000 LIMITS FROM: SH 199 REV DATE: 11/2018 LIMITS TO: PARKER COUNTY LINE MPO PROJECT ID: 55246 TIP WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED FUNDING CATEGORY: SBPE DESCRIPTION: MTP REFERENCE: NRSA1-FTW-72 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,100,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$2,000,000 \$4,100,000 SBPE: Construction \$83,183,840 \$0 \$4,100,000 \$0 \$0 \$0 \$4,100,000 Construction Engineering: \$4.125.918 Contingencies: \$1,655,358 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$95,065,116 **Funding by Share:** \$0 \$4 100 000 \$0 \$0 \$0 \$4,100,000 FORT WORTH **TARRANT** 2208-01-070 SS 303 E.R ARLINGTON TXDOT-FORT WORTH \$430,000 LIMITS FROM: **COLLINS ST** REV DATE: 05/2019 LIMITS TO: SH 360 MPO PROJECT ID: 14059 TIP CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND FUNDING CATEGORY: 5,S102 **DESCRIPTION:** SIGNAGE MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.59 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$350,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$80,000 \$280,000 \$70,000 \$0 \$350,000 Construction: \$3,580,000 \$430,000 5 \$0 \$0 S102: \$80,000 \$0 \$0 Φ0 \$80,000 Φ0 Construction Engineering: \$343,857 Contingencies: \$79,460 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$4,433,316 **Funding by Share:** \$280,000 \$150,000 \$0 \$0 \$0 \$430,000

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 2266-02-148 SH 360 E,R ARLINGTON **TXDOT-FORT WORTH** \$3,465,000 LIMITS FROM: NORTH OF E RANDOL MILL RD REV DATE: 07/2018 LIMITS TO: SOUTH OF E RANDOL MILL RD MPO PROJECT ID: 13008 TIP RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 4/8 FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-9.30.1 REMARKS:

						Project Hist	ory: 10 YEAR	PLAN PROJECT	
Total Project Cost I	nformation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Wav:	\$2,465,000 \$1.000.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$50,000,000	\$3,465,000	SBPE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Construction Engineering:	\$2,006,708		S102:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$84,002								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$55,555,710								
			Funding by Share:	\$800,000	\$2,665,000	\$0	\$0	\$0	\$3,465,000

FORT WORTH TARRANT 2374-05-066 IH 20 Ε ARLINGTON **TXDOT-FORT WORTH** \$57.798.362

LIMITS FROM: IH 820 REV DATE: 02/2020 PARK SPRINGS LIMITS TO: MPO PROJECT ID: 55043

TIP RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES. 4/6 FUNDING CATEGORY: SWPE **DESCRIPTION:** DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 BP2-002, FT1-30.50.1, FT1-30.60.1

MTP REFERENCE: COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH

AND SIDEWALKS

UPDATE SCOPE; INCREASE ENGINEERING FUNDING REMARKS:

Project History: 10 YEAR PLAN PROJECT; SOUTHEAST

CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125

PAGE: 27

Total Project Cost	Information:	Cost of	 		ory/Share:		Funding		
Preliminary Engineering:	\$57,798,362	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$26,137,000	Phases:	 	i ederai		Ü			
Construction:	\$536,545,645	\$57,798,362	SWPE:	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362
Construction Engineering	: \$23,071,463								
Contingencies:	\$965,782		i I						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$644,518,252								
			i I I						
			Funding by Share:	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362

FORT WORTH ARLINGTON **TXDOT-FORT WORTH** \$18,000,000 **TARRANT** 2374-05-084 IH 20 Е

LIMITS FROM: REV DATE: 11/2018 PARK SPRINGS BLVD LIMITS TO: MPO PROJECT ID: DALLAS COUNTY LINE

13027 1 WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES FUNDING CATEGORY: SBPE

DESCRIPTION: MTP REFERENCE:

FT1-30.60.2, FT1-30.60.3, FT1-30.70.1 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: SPLIT FROM TIP CODE 55214; 10-YEAR PLAN PROJECT

							I LANTIN	03201	
Total Project Cost I	nformation:	Cost of			Authorized Fund	ory/Share:	11	Fdin	
Preliminary Engineering:	\$18,000,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		i ederai	Otate	Regional	Local	Contribution	by category
Construction:	\$50,000,000	\$18,000,000 SBPE:		\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
Construction Engineering:	\$19,397,119								
Contingencies:	\$811,972								
Indirects:	\$0	i							
Bond Financing:	\$0								
Total Project Cost:	\$88,209,091								
		Funding	by Share:	\$14.400.000	\$3,600,000	\$0	\$0	\$0	\$18.000.000

6:37:25 PM				RT WOR	TH DISTRICT	PROVEMENT PROC FPROJECTS	3RAM			
DISTRICT	COUNTY	CSJ	HWY	PHASE	019 (SEPT - <i>I</i>	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LANES FROM HI		ES FROM IH 35W	S FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4		TXDOT-FOR REV DATI MPO PRO FUNDING MTP REF	E: 07/2018 JECT ID: CATEGORY:	52501 10,S102 RSA1-FTW-8	\$1,750,000	
REMARKS:	EARMARK									
Total Projec	t Cost Informati	on:				 			IDS OBLIGATED IN	2007
Preliminary Engir		000.01	1			Authorized Fund		•	Local	Funding
Right Of Way:	\$1,750,		10		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$31,000, ineering: \$148,) 10: S102:		\$600,000 \$0	\$150,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$750,000 \$1,000,000
Contingencies:	\$193,				Ψ0	ψ.,σσσ,σσσ	Ψ°	Ψ.	Ų.	ψ.,σσσ,σσσ
Indirects:	\$187,		Ì							
Bond Financing:		\$0								
Total Project Co	st: \$35,273,	646								
			Funding by Sh	are:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		HANGE 4 MAINLANES AN			NDING AND A	ADVANCE TO FY20	MTP REF	JECT ID: CATEGORY: ERENCE: FT	Γ1-10.30.1	
						I	Project Hist		PLAN PROJECT; R SJ 3559-02-007	ELATED TO TIP
Total Projec	t Cost Informati					Authorized Fund	ing by Categ	ory/Share:		Franklin a
Preliminary Engir Right Of Way:	neering: \$1,000,	000 Approved Shases:	1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,000,	ΨΟ	SWPE:		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$916,	043	į							
Contingencies:	\$38,		ļ							
Indirects:		\$0								
Bond Financing:		\$0	į							
Total Project Co	st: \$2,954,	389	İ							
			Funding by Sh	are:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT IH 35W DENTON C/L	3559-02-007	SH 170	E	V	ARIOUS	TXDOT-FOR REV DATI MPO PRO	E: 11/2019	54088	\$13,875,000
TIP DESCRIPTION:	CONSTRUCT 0 T WESTPORT PAR DENTON COUNT	TY LINE	STA BLVD. TO IND			LY: IH 35W TO /AY, AND UPRR TO	FUNDING	CATEGORY:		
REMARKS:	REVISE SCOPE;	ADVANCE ENGIN	NEERING PHASE							
							Project Hist		PLAN PROJECT; R SJ 3559-01-004	ELATED TO TIP
Total Projec	t Cost Informati	on: Cost of	<u> </u>			Authorized Fund	ing by Categ			
Preliminary Engir	neering: \$13,875,		1					. <i>y,</i> 0	Local	Funding

1000/ CSS .	233 3333 01 (001			
Authorized Funding by Category/Share:					
	Local Contribu		Funding By Category		
cal	Continu	lion	by Calegory		
\$0		\$0	\$13,875,000		
		0.2	\$13.875.000		
_	\$0	\$0	\$0 \$0		

FY 2019 Total YOE Cost of Approved Phases: \$419,314,963 FY 2019 Total Authorized Funding by Share: \$419,314,963

FY 2019 Total Authorized Funding by Share: \$419,314,963 FY 2019 Total Authorized Funding by Category: \$419,314,963

PAGE: 28

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2020 (SEPT - AUG)

PAGE: 29

DISTRICT	COUNTY	CSJ	HWY	FY: PHASE	2020 (SEPT - E	AUG) CITY	PROJECT SI	PONSOR		YOE COST		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 HOLIDAY LN FROM I DICK LEWIS DR RECONSTRUCT 4 TO	O 4 LANE ROA	DWAY	C AND HILLS	NORTHI	RICHLAND HILLS	NORTH RICHL REV DATI MPO PRO FUNDING MTP REFI	E: 07/2018 JECT ID: CATEGORY:	81423 3LC O3-001	\$1,200,000		
INCINITATIO.	EGG//E GGIVINIDGI		OKTITICIE	JAND THEE			Drainet Hist					
Total Project	t Cost Information:	04-4					Project Hist					
Preliminary Engir		Approved				Authorized Fun		•	Local	Funding		
Right Of Way: Construction:	\$0 \$1,200,000	Phases: \$1,200,000	21.0		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution	By Category		
Construction: Construction Eng		\$1,200,000	SLC:		ΦΟ	ФО	Φ0	Φ0	\$1,200,000	\$1,200,000		
Contingencies:	\$18,000											
Indirects:	\$0		İ									
Bond Financing:	\$0											
Total Project Co	st: \$1,760,000											
			Funding by	, Shara,	\$0	\$0	\$0	\$0	\$1,200,000	¢1 200 000		
			runding by	Silare.	φυ	\$0	ΨΟ	ΨΟ	\$1,200,000	\$1,200,000		
FORT WORTH LIMITS FROM:	PARKER 00 AT EAST BANKHEAI		И 5	С	WEA	ATHERFORD	PARKE REV DATE			\$31,000		
LIMITS TO:	AT EAST BANKILA	DIKIVE					MPO PRO		14043			
TIP DESCRIPTION:	REALIGN THE INTER	RSECTION, PA	VEMENT RES	SURFACING	, DRAINAGE	IMPROVEMENTS		CATEGORY:				
REMARKS:	LOCAL CONTRIBUT	ION BY PARKE	R COLINTY				MTP REF	ERENCE: TS	SMO2-001			
KEWAKKO.	LOCAL CONTRIBOT	ONDITARKE	IC COOM I				,					
							Project Hist		.8 CMAQ/STBG PRO DN/LOCAL BOND PI			
Total Projec	t Cost Information:	Cost of	· r —			Authorized Fun	ding by Categ					
Preliminary Engir		Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Right Of Way: Construction:	\$0 \$591,000	\$31,000	3LC:		\$0	\$0	\$0	\$0	\$31,000	\$31,000		
Construction Eng		_	7:		\$448,000	\$112,000	\$0	\$0	\$0	\$560,000		
Contingencies:	\$8,865											
Indirects:	\$0											
Bond Financing:	\$0											
Total Project Co	st: \$726,450											
			Funding by	Share:	\$448,000	\$112,000	\$0	\$0	\$31,000	\$591,000		
FORT WORTH	VARIOUS 00	000-02-027 V	A	С	\	VARIOUS	NCTC	OG		\$83,750		
LIMITS FROM:	511 TRAVELER INFO	DRMATION SYS	STEM (ITS)		REV DATE: 05/2019							
LIMITS TO: TIP	DEVELOP AND IMPL	EMENT TRAVI	MPO PROJECT ID: 11893.5 ELER INFORMATION SYSTEM IN REGION FUNDING CATEGORY: 7									
DESCRIPTION:							MTP REFI		SMO2-009			
REMARKS:	ADD PROJECT TO T	HE 2019-2022	TIP/STIP									
							Project Hist	UNTIL PE	OLDER CSJ NUMBER RMANENT CSJ NUI O IN TXCONNECT			
Total Project	t Cost Information:	Cost of	 			Authorized Fun	ding by Cators		- IN INCOMMENT			
Preliminary Engir	neering: \$0	Approved					• • •	•	Local	Funding		
Right Of Way:	\$0 \$83,750	Phases: \$83,750	7 :		Federal \$67,000	State \$16,750	Regional \$0	Local \$0	Contribution \$0	By Category \$83,750		
Construction: Construction Eng		_	ļ*.		ψυ1,000	ψ 10,7 30	ΨΟ	φυ	ΨΟ	φου, ευθ		
Contingencies:	\$0											
Indirects:	\$0											
Bond Financing:	\$0											
Total Project Co	st: \$83,750											

Funding by Share:

\$67,000

\$16,750

\$0

\$0

\$0

\$83,750

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **VARIOUS** FORT WORTH 0000-02-036 VA C **VARIOUS NCTCOG** \$0 LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11621.1 PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TIP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING DESCRIPTION: MTP REFERENCE: ER3-002, FT3-007 PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 2017-2018 CMAQ/STBG FUNDING

PROGRAM: MANAGMENT AND OPERATIONS (M&O); 200,000 (CAT 3- TDC [MPO]) UTILIZED IN LIEÙ OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT ONE PROVIDED

PAGE: 30

Total Project Cost Information:		Cost of		Leed					
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	ding by Categoreal	Local	Local Contribution	Funding By Category
Construction:	\$1,000,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		TDC (MPO):	¢4 000 000	¢ο	C O	C O	¢o.	£4,000,000
Contingencies:	\$0		7 :	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0								
Bond Financing:	\$0		 						
Total Project Cost:	\$1,000,000								
			Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

FORT WORTH **VARIOUS** 0000-02-042 VA C **VARIOUS** NCTCOG \$125,000 LIMITS FROM: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REV DATE: 05/2019

LIMITS TO: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES MPO PROJECT ID: 11650

BY PROMOTING USE OF STRATEGIC MAINTENANCE,

REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: FT3-005, FT3-014, NRSA2-002

TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS.

UPGRADE OF ASSETS

REMARKS: REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP

> Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE

CREATED IN TXCONNECT

Total Project Cost In	formation:	Cost of		Αι	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	1	reuerai	State	Regional	Lucai	Contribution	by Category
Construction:	\$125,000	\$125,000	OTHER - Cat 3 -	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction Engineering:	\$0		TDC (MPO):	£405.000	# 0	фо.	¢0	¢0	₾405.000
Contingencies:	\$0		7 :	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$125,000								
				0405.000	Φ0	Φ0		Φ0	* 405.000
			Funding by Share:	\$125,000	\$0	\$0	\$0	\$0	\$125,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS		VARIOUS	С	VARIOUS	NCTCOG	\$0
LIMITS FROM:		ODS MOVEMENT. ANNING ACTIVITIE		,	T GENERAL CORRIDOR	R REV DATE: 05/2019	
LIMITS TO:		OOD MOVMNT INC			SULTANT ASSISTANCE	TO MPO PROJECT ID:	11613.2
TIP DESCRIPTION:	- ,		, -	,	TH PRIVATE SECTOR CORRIDORS, HAZMAT,		7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION.	ECON ANALYS		MPATIBILITY, F		EIGHT RAIL INTEGRATI	WITH INCIDENCE. IT 2	2-110, FP2-120, FP2-130, FP2-330
REMARKS:	ADD PROJECT	TO THE 2019-202	2 TIP/STIP				

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

PAGE: 31

Total Project Cost In	formation:	Cost of	İ	Au	thorized Fun	ding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$614,000		OTHER - Cat 3 -	\$0	\$0	\$122,800	\$0	\$0	\$122,800
Construction Engineering:	\$0		TDC (MPO):	#044.000	Φ0	ФО.	••	Ф0	0044000
Contingencies:	\$0		7:	\$614,000	\$0	\$0	\$0	\$0	\$614,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$614,000		1						
			Funding by Share:	\$614,000	\$0	\$0	\$0	\$0	\$614,000

FORT WORTH PARKER 0008-03-119 US 180 C WEATHERFORD PARKER CO \$1,225,000 LIMITS FROM: AT EAST LOOP REV DATE: 08/2019

LIMITS TO: MPO PROJECT ID: 14011

TIP INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION FUNDING CATEGORY: 5

DESCRIPTION: OF DEDICATED TURN LANES

MTP REFERENCE: TSMO2-001, TSMO2-002

REMARKS: DELAY CONSTRUCTION PHASE

NOX (LBS/DAY): 0.47 VOC (LBS/DAY): 0.22

Project History: 2017-2018 CMAQ/STBG PROJECT
SELECTION- LOCAL BOND PROGRAM

			r —					SIV LOCAL DOIND	11001011
Total Project Cost Information:		Cost of		Α	uthorized Fund	ding by Categ	ory/Share:		
Preliminary Engineering:	\$405,000	Approved			0	5		Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,225,000	\$1,225,000	5:	\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000
Construction Engineering:	\$100,488	ļ							
Contingencies:	\$4,206	i							
Indirects:	\$0								
Bond Financing:	\$0	<u> </u>							
Total Project Cost:	\$1,734,694	; 							
		ļ							
		į	Funding by Share:	\$980.000	\$245.000	\$0	\$0	\$0	\$1,225,000

REPLACE WITH TDCS

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **PARKER** 0008-03-121 US 180 Е WEATHERFORD WEATHERFORD \$1,980,000 LIMITS FROM: FM 2552 REV DATE: 05/2020 LIMITS TO: **WACO ST** MPO PROJECT ID: 14026 TIP RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BP2-002, NRSA1-FTW-82, SD2-004, MTP REFERENCE: BICYCLE LANES AND SIDEWALKS TSMO2-001 RFMARKS: INCREASE FEDERAL FUNDING FOR ENGINEERING PHASE, REMOVE LOCAL MATCH AND

> Project History: LOAN OF \$4,119,400 TO BE REPAID WITH 2.4% INTEREST OVER 20 YEARS; 302,000

OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

PAGE: 32

REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,980,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2.150.000 \$12,460,000 \$1,980,000 OTHER - Cat 3 -\$0 \$302,000 \$0 \$0 \$302,000 Construction: TDC (MPO): Construction Engineering: \$610.540 7: \$1,886,000 \$94,000 \$0 \$0 \$0 \$1,980,000 Contingencies: \$6,230 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$17,206,770 **Funding by Share:** \$1,886,000 \$94,000 \$0 \$0 \$0 \$1,980,000

FORT WORTH **PARKER** 0008-09-037 FM 1187 Е **ALEDO** TXDOT-FORT WORTH \$519,060

LIMITS FROM: MAVERICK ST REV DATE: 11/2019

LIMITS TO: MPO PROJECT ID: 14041 RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION FUNDING CATEGORY: 3LC

DESCRIPTION: IMPROVEMENTS INCLUDING A ROUNDABOUT MTP REFERENCE:

FT3-007, MO3-002, RSA1-2.545.275,

TSMO2-001, TSMO2-005

REMARKS: DELAY ENGINEERING PHASE TO FY2020; LOCAL CONTRIBUTION PAID BY PARKER COUNTY

		i i	Proje	ect H	isto	ry

Total Project Cost Ir	nformation:	Cost of		Αι	thorized Fun	ding by Categ	ory/Share:	Local Contribution	Funding By Category \$519,060
Preliminary Engineering: Right Of Way:	\$519,060 \$418,311	Approved Phases:		Federal	State	Regional	Local		
Construction:	\$6,440,000			\$0	\$0	\$0 \$0	\$0		
Construction Engineering:	\$319,424								
Contingencies:	\$128,153								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,824,948								
			Funding by Share:	\$0	\$0	\$0	\$0	\$519.060	\$519.060

PAGE: 33

EV 2020 (SERT ALIC)

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY PHASE **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0008-12-095 IH 20 C.E FORT WORTH TXDOT-FORT WORTH \$50,000 LIMITS FROM: AT TRANSVISION TRAFFIC MANAGEMENT CENTER REV DATE: 08/2019 LIMITS TO: ON IH 20 AT MCCART MPO PROJECT ID: TIP PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT FUNDING CATEGORY: 1,5,SBPE **DESCRIPTION:** CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC MTP REFERENCE: TSMO2-006 SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 Project History: 50/50 PARTNERSHIP WITH TxDOT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$50,000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$0 \$4,500,000 \$50,000 11: \$1,350,000 \$337,500 \$0 \$0 \$0 \$1,687,500 Construction 5: \$2,250,000 \$562,500 \$0 \$0 \$0 \$2,812,500 Construction Engineering: \$0 SBPF \$0 \$50,000 \$0 \$0 \$0 \$50,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$4.550.000 **Total Project Cost: Funding by Share:** \$3,600,000 \$950,000 \$0 \$4,550,000 FORT WORTH **TARRANT** 0008-13-125 IH 820 FR FORT WORTH TXDOT-FORT WORTH \$187,329,473 LIMITS FROM: IH 20 REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 55041 BRENTWOOD STAIR ROAD TIP RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES MTP REFERENCE: AO1-151.30.1, BP2-002, FT1-AND REMOVE 4 TO 0 CD LANES: ADD SHARED-USE PATH AND SIDEWALKS 151.30.2, FT1-151.40.1 REMARKS: REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASE IN FY2020 Project History: 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT; DESIGN **BUILD PROJECT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$64,467,825 Approved Contribution Federal State Regional Local By Category Right Of Way: \$122,861,648 Phases: \$0 Construction \$819,422,670 \$187,329,473 SWPE: \$51.574.260 \$12.893.565 \$0 \$0 \$64.467.825 SWROW: \$98,289,318 \$0 \$0 \$0 \$122,861,648 \$24,572,330 Construction Engineering: \$20,185,175 Contingencies: \$844,961 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$1.027.782.279 \$149,863,578 \$37 465 895 \$0 \$0 \$0 Funding by Share: \$187,329,473 FORT WORTH 0008-13-206 TXDOT-FORT WORTH TARRANT IH 20 R FOREST HILL \$69,561,000 LIMITS FROM: IH 820/IH 20 INTERCHANGE REV DATE: 02/2020 LIMITS TO: FOREST HILL DR MPO PROJECT ID: 55045 RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE TIP FUNDING CATEGORY: SWROW **DESCRIPTION:** ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH MTP REFERENCE: BP2-002, FT1-30,40,2 AND SIDEWALKS REMARKS: UPDATE SCOPE; INCREASE FUNDING Project History: 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of **Funding** Local Preliminary Engineering: \$12.617.966 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$69.561.000 \$115,402,715 \$69,561,000 SWROW: \$55,648,800 \$13,912,200 \$0 \$0 \$0 \$69,561,000 Construction Construction Engineering: \$4.962.317 \$207,725 Contingencies: Indirects \$0 \$0 Bond Financing: \$202,751,723 **Total Project Cost:**

Funding by Share:

\$55.648.800

\$13.912.200

\$0

\$0

\$0

\$69.561.000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	WISE NORTH OF CR	0013-07-083 2195	US 81	R	DECATUR	TXDOT-FORT WORTH REV DATE: 11/2018	\$200,000
LIMITS TO: TIP DESCRIPTION:	NORTH OF US : CONSTRUCT M ADDITION OF R	IAINLANE GRAD			FM 1810 AND US 81D WITH	MPO PROJECT ID: 13004.2 FUNDING CATEGORY: S102 MTP REFERENCE: NRSA1-1.10.3.1	NRSA1-1.10.4.
REMARKS:	ADD PROJECT	TO THE 2019-20	22 TIP/STIP			TSMO2-001	,

						10-YEAR	PLAN PROJECT	
nformation:	Cost of	 	A	uthorized Fun	ding by Categ	ory/Share:		
\$1,050,000	Approved	1				-		Funding
\$200,000	Phases:	İ	Federal	State	Regional	Local	Contribution	By Category
\$16,700,000	\$200,000	S102:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
\$1,061,742								
\$425,981		i I						
\$0		i ! !						
\$0		 						
\$19,437,723		 						
		Funding by Share:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
	\$200,000 \$16,700,000 \$1,061,742 \$425,981 \$0 \$0	\$1,050,000 \$200,000 \$16,700,000 \$1,061,742 \$425,981 \$0 \$0	\$1,050,000 Approved Phases: \$16,700,000 \$200,000 \$1,061,742 \$425,981 \$0 \$0 \$0 \$0	\$1,050,000 Approved Phases: Federal \$1,061,742 \$425,981 \$0 \$0 \$19,437,723	\$1,050,000 \$200,000 \$16,700,000 \$1,061,742 \$425,981 \$0 \$0 \$19,437,723	\$1,050,000 \$200,000 \$16,700,000 \$1,061,742 \$425,981 \$0 \$0 \$19,437,723	Cost of S1,050,000 S200,000 S1,061,742 S425,981 S0 S0 S19,437,723 S19,437,723 S102: S102	\$1,050,000

FORT WORTH HOOD 0080-04-081 US 377 R **GRANBURY TXDOT-FORT WORTH** \$9,000,000

EAST OF OLD ACTON HIGHWAY LIMITS FROM: REV DATE: 07/2018 LIMITS TO: END OF BRAZOS RIVER BRIDGE MPO PROJECT ID: 54019

WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH FUNDING CATEGORY: \$102

DESCRIPTION: INTERCHANGE AT BU 377H

MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510

REMARKS:

Project History: R PHASE IN FY2020 IS \$9 MILLION FOR

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013;

ROW; R PHASE IN FY2021 IS ADDITIONAL \$1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

PAGE: 34

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,790,618 Approved Federal State Regional Contribution By Category Right Of Way: \$10,750,954 Phases: **\$9,000,000** S102: \$7,200,000 \$0 \$0 \$0 \$9,000,000 \$41,591,921 \$1,800,000 Construction: Construction Engineering: \$2,062,959 Contingencies: \$827,679 Indirects: \$0 \$0 Bond Financing: \$64,024,131 **Total Project Cost:** Funding by Share: \$7,200,000 \$1,800,000 \$0 \$0 \$9.000.000 \$0

PAGE: 35

\$22,000,000

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0171-04-050 SH 199 C LAKE WORTH TXDOT-FORT WORTH \$113,999,400 LIMITS FROM: NORTH OF FM 1886 REV DATE: 05/2019 LIMITS TO: SOUTH END OF LAKE WORTH BRIDGE MPO PROJECT ID: 55176 TIP RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6 FUNDING CATEGORY: 2M,4 **DESCRIPTION:** LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & MTP REFERENCE: FT1-14.20.7, MO3-002, RSA1-TRAFFIC MGMT SYSTEM 2.280.570, RSA1-2.280.575, RSA1-2.280.600, TSMO2-006 REVISE LIMITS AND SCOPE REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,982,866 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$256,000 \$113,999,400 Construction: \$113,999,400 2M: \$36,005,120 \$9,001,280 \$0 \$0 \$0 \$45,006,400 \$4,736,959 \$55,194,400 \$13,798,600 \$0 \$0 \$0 \$68,993,000 Construction Engineering: Contingencies: \$198,291 Indirects \$6,323,289 \$0 Bond Financing: \$131 496 805 **Total Project Cost:** Funding by Share: \$91,199,520 \$22,799,880 \$0 \$0 \$0 \$113,999,400 FORT WORTH **TARRANT** 0171-05-081 SH 199 C FORT WORTH TXDOT-FORT WORTH \$20,000,000 LIMITS FROM: AT BYPASS CHANNEL (ON HENDERSON) REV DATE: 05/2020 LIMITS TO: **NEAR FW CBD & TRINITY RIVER** MPO PROJECT ID: 52553 TIP CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: MO3-002 REMARKS: NO CHANGE TO FY2020: ADD CONSTRUCTION FUNDING TO FY2021 Project History: CITY OF FORT WORTH AND OTHER LOCAL PARTNERS WILL PAY BACK \$5 MILLION **OVER 10 YEARS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$3 093 448 Contribution Federal State Regional By Category Right Of Way: Phases: \$5.160.000 \$20,000,000 7: \$49.645.687 \$16,000,000 \$4,000,000 \$0 \$0 \$0 \$20,000,000 Construction: Construction Engineering: \$1,309,529 \$337,858 Contingencies: Indirects: \$1,265,005 \$0 Bond Financing: \$60,811,527 **Total Project Cost: Funding by Share:** \$16,000,000 \$4,000,000 \$0 \$0 \$0 \$20,000,000 FORT WORTH **TARRANT** 0171-05-097 SH 199 С LAKE WORTH TXDOT-FORT WORTH \$22,000,000 LIMITS FROM: SOUTH END OF LAKE WORTH BRIDGE REV DATE: 11/2018 LIMITS TO: AZI F AVF MPO PROJECT ID: 55173 CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199 FUNDING CATEGORY: 4 DESCRIPTION: MTP REFERENCE: FT1-14.20.7 REMARKS: ADD CONSTRUCTION PHASE TO FY2020; REVISE SCOPE Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,154,588 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$180,500 \$22,000,000 \$22,000,000 4: \$17.600.000 \$4,400,000 \$0 \$0 \$0 \$22,000,000 Construction: Construction Engineering: \$999,788 Contingencies: \$41,851 Indirects: \$0 \$0 Bond Financing: \$24,376,727 **Total Project Cost:**

\$17,600,000

Funding by Share:

\$4,400,000

PAGE: 36

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **TARRANT** FORT WORTH 0172-06-080 US 287 R FORT WORTH TXDOT-FORT WORTH \$77,128,000 LIMITS FROM: IH 820 REV DATE: 02/2020 LIMITS TO: BERRY STREET MPO PROJECT ID: 55044 TIP RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FUNDING CATEGORY: SWROW **DESCRIPTION:** FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-MTP REFERENCE: BP2-002, FT1-1.50.3, FT1-1.50.4 USE PATH AND SIDEWALKS REMARKS: UPDATE SCOPE; INCREASE ROW FUNDING Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD **PROJECT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,165,568 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$77,128,000 \$89,874,140 \$77,128,000 SWROW: \$61,702,400 \$15,425,600 \$0 \$0 \$0 \$77,128,000 Construction Construction Engineering: \$3,864,588 Contingencies: \$161,773 Indirects: \$0 \$0 Bond Financing: \$181.194.069 **Total Project Cost: Funding by Share:** \$61,702,400 \$15 425 600 \$0 \$0 \$0 \$77 128 000 FORT WORTH TARRANT TXDOT-FORT WORTH 0172-09-028 US 287 R ARLINGTON \$163,000 LIMITS FROM: **IH 20 INTERCHANGE** REV DATE: 02/2020 LIMITS TO: SUBLETT ROAD MPO PROJECT ID: 55042 RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TIP FUNDING CATEGORY: SWROW **DESCRIPTION:** FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD MTP REFERENCE: BP2-002, FT1-1.60.1 SHARED-USE PATH AND SIDEWALK UPDATE SCOPE; INCREASE ROW FUNDING REMARKS: Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD **PROJECT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,316,124 Approved By Category Federal State Regional Contribution Phases: Right Of Way: \$163,000 \$163,000 SWROW \$130,400 \$0 \$163,000 Construction: \$30,000,000 \$32,600 \$0 Φ0 Construction Engineering: \$1,290,000 Contingencies: \$54,000 Indirects \$0 \$0 Bond Financing: \$34,823,124 **Total Project Cost:** Funding by Share: \$130,400 \$32,600 \$0 \$0 \$0 \$163,000 FORT WORTH TARRANT MANSFIELD TXDOT-FORT WORTH US 287 R 0172-09-037 \$350,000 LIMITS FROM: HERITAGE PKWY REV DATE: 02/2020 LIMITS TO: JOHNSON COUNTY LINE MPO PROJECT ID: 13059 CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SWROW TIP DESCRIPTION: MTP REFERENCE: FT1-1.60.6 REMARKS: ADD ROW AND UTILITY PHASES Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Federal State Regional Contribution By Category Right Of Way: \$350,000 Phases: SWROW: \$350,000 \$280,000 \$70,000 \$0 \$0 \$0 Construction: \$7,500,000 \$350,000 Construction Engineering: \$483,750 Contingencies \$20.250 Indirects \$0 \$0 Bond Financing:

\$280,000

Funding by Share:

\$70,000

\$0

\$0

\$0

\$350,000

\$9,354,000

Total Project Cost:

PAGE: 37

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **JOHNSON** FORT WORTH 0172-10-013 US 287 R MANSFIELD TXDOT-FORT WORTH \$100,000 LIMITS FROM: TARRANT COUNTY LINE REV DATE: 02/2020 LIMITS TO: LONE STAR ROAD/FM 157 MPO PROJECT ID: 13060 TIP CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US FUNDING CATEGORY: SWROW **DESCRIPTION:** 287 AND LONE STAR ROAD/FM 157 MTP REFERENCE: FT1-1.60.6 REMARKS: REVISE LIMITS AND SCOPE; ADD ROW AND UTILITY PHASES Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,200,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Wav: \$100,000 \$22,500,000 \$100,000 SWROW: \$80,000 \$20,000 \$0 \$0 \$0 \$100,000 Construction: Construction Engineering: \$966,105 Contingencies: \$40,442 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$24.806.547 Funding by Share: \$80,000 \$20,000 \$0 \$0 \$0 \$100,000 FORT WORTH PARKER 0314-07-061 IH 20 R WEATHERFORD TXDOT-FORT WORTH \$1,150,000 LIMITS FROM: FM 2552 REV DATE: 07/2018 LIMITS TO: BANKHEAD HIGHWAY MPO PROJECT ID: 13054 CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS TIP FUNDING CATEGORY: \$102 DESCRIPTION: MTP REFERENCE: FT1-30.10.2 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,500,000 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$1,150,000 \$21,000,000 \$1,150,000 S102: \$920,000 \$0 \$0 \$1,150,000 \$230,000 \$0 Construction: Construction Engineering: \$1,146,191 Contingencies: \$292,396 Indirects: \$0 \$0 Bond Financing: \$25,088,587 **Total Project Cost:** \$920.000 \$230.000 **Funding by Share:** \$0 \$0 \$1,150,000 FORT WORTH **TARRANT** 0353-03-100 SH 114 C,R **VARIOUS** TXDOT-FORT WORTH \$3,000,000 LIMITS FROM: FM 1938 REV DATE: 11/2019 LIMITS TO: DOVE RD MPO PROJECT ID: 13006 CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD FUNDING CATEGORY: 2M.3LC.SWROW TIP WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE DESCRIPTION: MTP REFERENCE: FT1-12.30.3, FT1-12.30.4 EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS REMARKS: ADD ROW AND UTILITY PHASES TO THE TIP/STIP: LOCAL CONTRIBUTION PAID BY CITY OF SOUTHI AKE Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$2,500,000 Phases: \$36,000,000 \$3,000,000 2M: \$26,400,000 \$6,600,000 \$0 \$0 \$0 \$33,000,000 Construction: 31 C: \$0 \$0 \$0 \$0 \$3.000.000 \$3,000,000 Construction Engineering: \$1,760,400 SWROW: \$0 \$2,000,000 \$500,000 \$0 \$0 \$2,500,000 Contingencies: \$406,800 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$42.667.200

\$28,400,000

Funding by Share:

\$7 100 000

\$0

\$0

\$3,000,000

\$38,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST TXDOT-FORT WORTH FORT WORTH **TARRANT** 0718-02-074 FM 156 C **HASLET** \$5,481,600 LIMITS FROM: AT AVONDALE/HASLET PKWY REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 11898 4 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 5 TIP DESCRIPTION: AND NEW SIDEWALKS MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): 0.33 VOC (LBS/DAY): 0.17

PENDING FHWA APPROVAL

Project History: FEDERAL FUNDS ARE NOT TO EXCEED 64%

OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; SPLIT FROM TIP 11898.3/CSJ 0902-90-141

PAGE: 38

Total Project Cost Ir	formation:	Cost of			Authorized Fund	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$548,160 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,481,600	\$5,481,600	5:	\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600
Construction Engineering:	\$219,812								
Contingencies:	\$77,839		!						
Indirects:	\$0		į !						
Bond Financing:	\$0		ļ						
Total Project Cost:	\$6,327,411								
			Funding by Share:	\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600

FORT WORTH **VARIOUS** 0902-00-220 VA С **VARIOUS** TXDOT-FORT WORTH \$2,046,600

LIMITS FROM: REGIONAL MANAGED LANE SYSTEM REV DATE: 05/2020

LIMITS TO: MPO PROJECT ID: 11663.2 TIP DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7

DESCRIPTION: REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: TSMO2-006, TSMO2-009

INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE

REMARKS: DELAY IMPLEMENTATION TO FY2020 AND INCREASE FUNDING; CHANGE CSJ FROM 0902-00-

231 TO 0902-00-220

PENDING FHWA APPROVAL

Project History: PROJECT FUNDING IS SPLIT OUT BETWEEN

FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: **\$2,046,600** 7: \$2 755 888 \$1.637.280 \$409.320 \$0 \$0 \$0 \$2.046.600 Construction: Construction Engineering: \$83,130 Contingencies: \$19,210 Indirects: \$0 \$0 Bond Financing: \$2,858,228 **Total Project Cost: Funding by Share:** \$1,637,280 \$409,320 \$0 \$0 \$0 \$2,046,600

Indirects:

Bond Financing: Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 39

					FY 2020 (SEPT - A					
DISTRICT	COUNTY		CSJ	HWY PH	ASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH	VARIOUS)2-00-232 V			ARIOUS	NCTO			\$0
LIMITS FROM:				EDUCTION PROGRAI			REV DAT			
LIMITS TO:				ATEGIES THROUGH RYPARKINGIT.COM	COMMUTER/EMP	PLOYER OUTREACE	H; MPO PRO	DJECT ID:	11612.2	
TIP DESCRIPTION:	REDUCT REIMBUR	ION MANUAL RSEMENT; A	FOR EMPLO	PORTING; MAINTAIN/ DYERS, OUTREACH N ON OF VANPOOL PR NCE	MATERIALS; MANA	AGED LANE	MTP REF	CATEGORY: ERENCE: TO	7,OTHER - Cat 3 DM2-100	- TDC (MPO)
REMARKS:	ADD TO	THE 2019-20	22 TIP/STIP							
						i	Project Hist	PROGRAM OPERATION TRANSPO (CAT 3-TI LOCAL MA	.8 CMAQ/STBG FUM: MANAGEMENT ONS (M&O); 107,3 ORTATION DEVELO DC [MPO]) UTILIZ ATCH AND ARE NO	AND 800 OF DPMENT CREDITS ED IN LIEU OF A
Total Project	t Cost Info	ormation:	Cost of			Authorized Fundi	ing by Categ			
Preliminary Engin	eering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$539,000	Phases: \$0	OTHER - Cat 3 -	\$0	\$0	\$107,800	\$0	\$0	\$107,800
Construction Engi	ineering:	\$0	φυ	TDC (MPO):	ΨΟ	ΨΟ	Ψ107,000	ΨΟ	ΨΟ	Ψ107,000
Contingencies:	incomig.	\$0		7:	\$539,000	\$0	\$0	\$0	\$0	\$539,000
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Cos	st:	\$539,000								
				Funding by Share:	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FORT WORTH LIMITS FROM:	VARIOUS CENTREI)2-00-235 C FROM CENT	S I REPORT STATION	E V	ARIOUS	FORT W			\$127,973
LIMITS TO:	CITY LIMI	ITS					MPO PRO	DJECT ID:	14013.3	
TIP DESCRIPTION:	CONSTR	UCT 12' WIE	E SHARED-L	JSE PATH					5,OTHER - Cat 3 P2-002	- TDC (MPO)
REMARKS:	ADD TO	THE 2019-20	22 TIP/STIP					S/DAY): 2.97	VOC (LBS/	DAY): 3.25
						i'	Project Hist	SELECTIO ROUND 3 MTP POL TRANSPO (CAT 3-TI LOCAL M	.8 CMAQ/STBG PR DN-STRATEGIC PA I/INTERSECTION I ICY BUNDLE TDCS DRTATION DEVELO DC [MPO]) UTILIZ ATCH AND ARE NO ING TOTA	RTNERSHIPS MPROVEMENTS/ S; 25,595 OF DPMENT CREDITS ED IN LIEU OF A
Total Project	t Cost Info	ormation:	Cost of		,	Authorized Fundi	ing by Cated	ory/Share:		
Preliminary Engin	eering:	\$127,973	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$165,200	rnases:	i	. odorai	0.00	. 109.01101			_,
Construction:		\$5.118.938	\$127.973	OTHER - Cat 3 -	\$0	\$0	\$25.595	\$0	\$0	\$25,595
Construction: Construction Engi		\$5,118,938 \$0	\$127,973	OTHER - Cat 3 - TDC (MPO): 5:	\$0 \$127,973	\$0 \$0	\$25,595 \$0	\$0 \$0	\$0 \$0	\$25,595 \$127,973

\$127,973

\$0

\$0

\$0

\$0

\$127,973

\$0 \$0

Funding by Share:

\$5,412,111

COUNTY

DISTRICT

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

CITY

PROJECT SPONSOR

PAGE: 40

YOE COST

FY 2020 (SEPT - AUG)

PHASE

HWY

FORT WORTH **VARIOUS** 0902-00-236 VA C **VARIOUS NCTCOG** \$150,000 LIMITS FROM: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION REV DATE: 05/2019 AND AIR QUALITY PROJECTS IN THE DALLAS-LIMITS TO: MPO PROJECT ID: 11654 1 TIP INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO FUNDING CATEGORY: 3RTR122 DESCRIPTION: IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, MTP REFERENCE: F3-011 STATE, AND POLICY BODY REQUIREMENTS REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional By Category Phases: Right Of Way: \$0 \$150,000 \$150,000 3RTR122: \$150,000 \$0 \$0 \$150,000 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$150,000 \$0 \$150,000 \$0 Funding by Share: \$0 \$150,000 FORT WORTH **VARIOUS VARIOUS** 0902-00-239 C **NCTCOG** \$0 LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11655 1 TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$332,800 \$66,560 \$66,560 \$0 OTHER - Cat 3 -\$0 \$0 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$332,800 \$332,800 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: \$332,800 **Total Project Cost:** Funding by Share: \$332 800 \$0 \$0 \$0 \$0 \$332,800 FORT WORTH VARIOUS C VARIOUS NCTCOG 0902-00-245 \/ \/ \ \$100,000 LIMITS FROM: WETLANDS/TREE MITIGATION PROJECT REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 25026 COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS FUNDING CATEGORY: 3RTR122 **DESCRIPTION:** IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF MTP REFERENCE: ER3-001, ER3-002 ENVIRONMENTAL DATA RELEVANT TO MITIGATION REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$100,000 \$100,000 3RTR122: \$0 \$0 \$100,000 \$0 \$0 \$100,000 Construction: Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$100,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$100,000 \$0 \$0 \$100,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DIS	STRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	ORT WORTH	VARIOUS	0902-00-248 \		C DE NEW REGIONAL	VARIOUS SAFETY PROJECT	NCTCOG REV DATE: 08/2019	\$0
	m ro r rtown.	,	GRAM; INCLUDES				11E V B/11E. 00/2010	
LIN	MITS TO:		TION SAFETY PLA ONDUCTING REGIO			G/IMPLEMENTATION	MPO PROJECT ID:	14038.1
TIF					,	YSIS OF WRONG-WAY	FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DE	SCRIPTION:	_				COUNTERMEASURE IDENT PERFORMANCE		SSF3-003
RE	MARKS:	ADD PROJECT	TO THE 2019-2022	2 TIP/STIP				

Project History: 127,600 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED PROJECT IS TIP 14038.1/ CSJ 0902-00-250

PAGE: 41

							1.000.1,	005 0502 00 200	
Total Project Cost In	formation:	Cost of		Au	thorized Fun	nding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	; !	reuerai	State	Regional	Local	Contribution	by Category
Construction:	\$638,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$127,600	\$0	\$0	\$127,600
Construction Engineering:	\$0		TDC (MPO):	# 000 000	# 0	# 0	фо.	ФО.	# 000 000
Contingencies:	\$0		/:	\$638,000	\$0	\$0	\$0	\$0	\$638,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$638,000								

			Funding by Share:	\$638,000	\$0	\$0	\$0	\$0	\$638,000

FORT WORTH **VARIOUS VARIOUS** 0902-00-268 С NCTCOG LIMITS FROM:

LIMITS TO:

PEOPLE MOVER TEST TRACK

TIP

INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR DESCRIPTION: WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE

LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS

REMARKS: ADD TO 2019-2022 TIP/STIP REV DATE: 11/2019

MPO PROJECT ID: 11554.1

FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)

MTP REFERENCE: TR2-002

Project History: 24,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2021 AND FY2022

				- —			ANDIIZ	<u> </u>	
Total Project Cost In	formation:	Cost of		Αι	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved		Fadanal .	04-4-	Danisası		Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$122,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$24,400	\$0	\$0	\$24,400
Construction Engineering:	\$0		TDC (MPO): 7:	£422.000	\$0	\$0	\$0	\$0	\$122,000
Contingencies:	\$0		/.	\$122,000	Φ0	20	Φ0	Φ0	\$122,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$122,000								
			Funding by Share:	\$122,000	\$0	\$0	\$0	\$0	\$122,000

Contingencies:

Bond Financing: **Total Project Cost:**

Indirects:

DALLAS-FORT WORTH MPO PAGE: 42 FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

 2010 2022 110 1101 01017 111011 11011 1101 110
FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0902-00-274 C **VARIOUS TXDOT** \$1,000,000 LIMITS FROM: IH 30 DALLAS REV DATE: 11/2019 LIMITS TO: IH 30 FORT WORTH MPO PROJECT ID: 11670.2 TIP TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: FUNDING CATEGORY: 7 **DESCRIPTION:** CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP MTP REFERENCE: TT3-005, TT3-006 DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP REMARKS: GROUPED PROJECT UNDER CSJ 5800-00-915 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional By Category Phases: Right Of Way: \$0 \$1,000,000 \$1,000,000 7: \$800,000 \$200,000 \$0 \$0 \$1,000,000 \$0 Construction: Construction Engineering: \$0

\$200,000 \$0 **Funding by Share:** \$800,000 \$0 \$0 \$1,000,000 FORT WORTH **VARIOUS VARIOUS** 0902-00-275 C **NCTCOG** \$5,000,000

LIMITS FROM: ENTIRE MANAGED LANE SYSTEM **REV DATE:** 02/2020

LIMITS TO: MPO PROJECT ID:

DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7

DESCRIPTION: REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: FT3-012, TSMO2-003, TSMO2-005,

INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE: PROJECT INVOLVES TSMO2-006, TSMO2-009, TT3-004,

CONSULTANT ASSISTANCE & NCTCOG STAFF TIME TT3-005

REMARKS: ADD IMPLEMENTATION PHASE IN FY2020

Project History: FY2020 FUNDING COVERS

MPO PROJECT ID:

IMPLEMENTATION COSTS IN FY2019,

FY2020, AND FY2021

11652 1

11663

Total Project Cost Ir	formation:	Cost of			Authorized Fund	ding by Catego	orv/Share:		.——
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,000,000	\$5,000,000	7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0		İ						
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

FORT WORTH **TARRANT** 0902-00-278 VA Е **BENBROOK TXDOT-FORT WORTH** \$2,000

LIMITS FROM: VARIOUS LOCATIONS ALONG SH 199 AND US 377 REV DATE: 05/2020

INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND FUNDING CATEGORY: SWPE

DESCRIPTION: RADIOS AND CCTV IP CAMERAS MTP REFERENCE: TSMO2-001, TSMO2-002

ADD PROJECT TO THE 2019-2022 TIP/STIP REMARKS:

\$0

\$0 \$0

\$1,000,000

Bushest Waters

PENDING FHWA APPROVAL

LIMITS TO:

I ENDING I IIV					Project History:						
Total Project Cost In	Total Project Cost Information: Cost			Αι							
Preliminary Engineering:	\$2,000	Approved	ļ	Fadasal	04-4-	Desired		Local Contribution	Funding By Category		
Right Of Way:	\$0	Phases:	Ì	Federal	State	Regional	Local	Continbution	by Calegory		
Construction:	\$166,500	\$2,000	SWPE:	\$0	\$2,000	\$0	\$0	\$0	\$2,000		
Construction Engineering:	\$6,757		 								
Contingencies:	\$2,393		 								
Indirects:	\$0		1								
Bond Financing:	\$0										
Total Project Cost:	\$177,650										
			Funding by Share:	\$0	\$2,000	\$0	\$0	\$0	\$2,000		

COUNTY

CS.

ADD PROJECT TO THE 2019-2022 TIP/STIP

HWY

DISTRICT

REMARKS:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

CITY

1 01(1	WORTH DIGHT TOOLC
	FY 2020 (SEPT - AUG)

PHASE

FORT WORTH VARIOUS 0902-00-930 VA C **VARIOUS NCTCOG** \$0 LIMITS FROM: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL REV DATE: 02/2019 PARTNERS: LIMITS TO: INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED MPO PROJECT ID: 11685 TRANSPORTATION PLANNING RESOURCES FOR CITIES PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010 **PLANNING**

Project History: 170,000 OF TRANSPORTATION

PROJECT SPONSOR

DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; A V 2 0 PROJECT #1

PAGE: 43

YOE COST

							7. 7. 2.0	ROJECT #1	
Total Project Cost In	formation:	Cost of		Au	thorized Fun	nding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved			0			Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$850,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$170,000	\$0	\$0	\$170,000
Construction Engineering:	\$0		TDC (MPO):	#050.000	ФО.	# 0	# 0	ФО.	#050.000
Contingencies:	\$0		7 :	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$850,000								
			Funding by Share:	\$850,000	\$0	\$0	\$0	\$0	\$850,000

FORT WORTH **VARIOUS** NCTCOG \$2,120,000 0902-00-943 VA LIMITS FROM: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV REV DATE: 02/2019

DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED

TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE LIMITS TO: MPO PROJECT ID: 11684

DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR:

INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010

ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE;

NCTCOG ADMINISTRATION

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 424,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

							AV 2.0 PI	ROJECT #2	
Total Project Cost Ir		Cost of		Αι	Authorized Funding by Category/Share:			Local	Funding
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,120,000	* , -,	OTHER - Cat 3 -	\$0	\$0	\$424,000	\$0	\$0	\$424,000
Construction Engineering:	\$0		TDC (MPO):	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Contingencies:	\$0		/ . 	\$2,120,000	φυ	ΨΟ	ΨΟ	ΨΟ	Ψ2, 120,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,120,000								
			i I						
			Funding by Share:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 44

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0902-38-128 CS FORT WORTH **PARKER** C **ALEDO** TXDOT-FORT WORTH \$47,380 LIMITS FROM: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM REV DATE: 05/2019 SCHOOL LIMITS TO: MPO PROJECT ID: 40057 TIP SAFE ROUTES TO SCHOOL: CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING FUNDING CATEGORY: 5 DESCRIPTION: SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 REMARKS: CHANGE IMPLEMENTING AGENCY NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.03 Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Annroved \$170.978 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$871,372 \$823 992 \$47,380 15 \$697 098 \$0 \$0 \$174 274 \$0 Construction: Construction Engineering: \$47,380 \$12,695 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1.055.045 **Funding by Share:** \$697.098 \$0 \$0 \$174.274 \$0 \$871.372 FORT WORTH NORTH RICHLAND HILLS NORTH RICHLAND HILLS TARRANT 0902-48-576 FM 1938 C \$454.321 LIMITS FROM: FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 11419 ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION FUNDING CATEGORY: 3LC.5 DESCRIPTION: MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: INCREASE FUNDING IN FY2020; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS VOC (LBS/DAY): 0.19 NOX (LBS/DAY): 0.37 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$841,724 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$400,000 \$454.321 \$0 \$454.321 \$454,321 Construction: \$6,226,610 3LC: \$0 \$883,068 \$0 \$0 \$220,767 \$0 \$1,103,835 Construction Engineering: \$297 209 Contingencies: \$60,094 Indirects: \$0 \$0 Bond Financing: \$7,825,637 **Total Project Cost: Funding by Share:** \$883,068 \$0 \$0 \$220,767 \$454,321 \$1,558,156 FORT WORTH **TARRANT** 0902-48-891 **VARIOUS** TXDOT-FORT WORTH \$469,462 LIMITS FROM: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 20294 TIP HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE) FUNDING CATEGORY: 3RTR121 3RTR122 DESCRIPTION: MTP REFERENCE: F3-007, FT3-006 **REMARKS:** ADD RTR 121-TC2 FUNDING IN FY2020 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$6,850,000 \$469 462 3RTR122: \$0 \$0 \$4,543,886 \$0 \$0 \$4,543,886 Construction: 3RTR121: \$0 \$0 \$469,462 \$0 \$0 \$469.462 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$6,850,000 **Total Project Cost:**

\$0

Funding by Share:

\$0

\$5.013.348

\$0

\$0

\$5.013.348

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 45

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **JOHNSON** 0902-50-125 VA FORT WORTH C BURLESON BURLESON \$97,785 LIMITS FROM: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE REV DATE: 02/2020 W. SE NEWTON DR TO THE NE. LIMITS TO: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO MPO PROJECT ID: 40064 THE SE, WARREN ST TO THE EAST CONST BIKE/PED IMPPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR FUNDING CATEGORY: 9TA Set Aside DESCRIPTION: MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, MTP REFERENCE: BP2-002, SD2-002 BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND **SIDEWALKS REMARKS:** DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020; REMOVE ENGINEERING PHASE FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$97,785 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,955,704 \$97.785 9TA Set Aside: \$1,642,791 \$0 \$0 \$410.698 \$0 \$2,053,489 Construction Construction Engineering: \$1,955,704 Contingencies: \$24,309 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,033,502 Funding by Share: \$1,642,791 \$0 \$0 \$410.698 \$0 \$2.053.489 FORT WORTH **TARRANT** 0902-90-036 CS С COLLEYVILLE TXDOT-FORT WORTH \$439,836 LIMITS FROM: ON CHEEK SPARGER RD FROM SH 26 REV DATE: 11/2019 MPO PROJECT ID: LIMITS TO: TO BROWN TRAIL 25060 OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER TIP FUNDING CATEGORY: 5.7 DESCRIPTION: ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN) MTP REFERENCE: BP2-002, MO3-001 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR SIDEWALKS ONLY; MPO FUNDING TO NOX (LBS/DAY): 2.38 VOC (LBS/DAY): 2.61 OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FORT WORTH Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$439,836 5: \$351,869 \$439,836 \$1,927,188 \$0 \$0 \$87 967 \$0 Construction 17 \$1.189.882 \$0 \$0 \$297.470 \$0 \$1,487,352 Construction Engineering: \$96,171 Contingencies: \$22,160 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,545,519

\$1.541.751

Funding by Share:

\$0

\$0

\$385,437

\$0

\$1.927.188

PAGE: 46

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0902-90-050 VA FORT WORTH **VARIOUS** E.R **VARIOUS** FORT WORTH \$1,000,000 LIMITS FROM: CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR REV DATE: 05/2020 LIMITS TO: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION MPO PROJECT ID: 25022 TIP CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY FUNDING CATEGORY: 5 **DESCRIPTION:** BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR MTP REFERENCE: BP2-002 CONNECTION TO MIKE LEWIS TRAIL REMARKS: REVISE LIMITS; REVISE SCOPE; DELAY ENVIRONMENTAL, ROW, UTILITY, AND NOX (LBS/DAY): 5.86 VOC (LBS/DAY): 6.43 **ENGINEERING PHASES TO FY2020** PENDING FHWA APPROVAL Project History: 390,000 CMAQ FUDNING FOR ENGINEERING PHASE PREVIOUSLY OBLIGATED IN FY2017 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$1,200,000 Federal State Regional Contribution By Category Right Of Way: Phases: \$190,000 **\$1.000.000** 5: \$200,000 \$0 \$1,000,000 \$2,110,000 \$800,000 \$0 \$0 Construction: Construction Engineering: \$219 674 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,719,674 \$800,000 \$0 \$0 \$200,000 \$0 Funding by Share: \$1,000,000 FORT WORTH **TARRANT** 0902-90-055 VA **VARIOUS** TXDOT-FORT WORTH \$50,000 C LIMITS FROM: ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 11630.3 ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: TSMO2-006 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved By Category Contribution Federa State Regional Right Of Way: \$0 Phases: \$50,000 \$50,000 7 \$40,000 \$10,000 \$0 \$0 \$0 \$50,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$50,000 \$40,000 \$10,000 \$0 \$0 \$0 Funding by Share: \$50,000 FORT WORTH TARRANT 0902-90-076 CS A71 F TXDOT-FORT WORTH C \$17,109 LIMITS FROM: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING REV DATE: 08/2019 DR N FROM TIMBEROAKS DR TO STRIBLING CIR LIMITS TO: ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR MPO PROJECT ID: 40054 TIP SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND FUNDING CATEGORY: 5 **DESCRIPTION: CROSSWALKS** MTP REFERENCE: BP2-002, SD2-002 **REMARKS:** DELAY ENGINEERING, ROW, AND CONSTRUCTION PHASES; CHANGE IMPLEMENTING NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.07 **AGENCY** Project History: 2017 TA SET-ASIDE CFP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$46,260 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$313,026 \$17,109 5 \$264,108 \$0 \$0 \$66,027 \$0 \$330,135 Construction Engineering: \$17,109 Contingencies: \$4,451 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$380.846

Funding by Share:

\$264 108

\$0

\$66,027

\$0

\$330 135

\$0

PAGE: 47

DISTRICT	COUNTY	CSJ	HWY	FY 2020 (SE PHASE	PT - AUG) CITY	PROJ	ECT SPONSOR		YOE COST
FORT WORTH LIMITS FROM:		0902-90-080 C	UNDED BY DAVI		TH RICHLAND HIL VEST, AMUNDSON		RICHLAND HILI V DATE: 07/2		\$211,937
LIMITS TO:		EST AND TO THE NO THE EAST, AND MIL		O THE SOUTH		MP	O PROJECT ID:	40056	
TIP DESCRIPTION:	SAFE ROUTES	TO SCHOOL PEDE OL INCLUDING NEW	STRIAN IMPRO\	EMENTS IN PRO		FIELD FUI	NDING CATEGO P REFERENCE:	DRY: 5	
REMARKS:		S TO COMPLETE E					X (LBS/DAY): (S/DAY): 0.14
								7 TA SET-ASIDE CALL	FOR PROJECTS
Total Projec	t Cost Informat	tion: Cost of	Ţ		Authorized F	Funding by (Category/Shar	. . .	
Preliminary Engir Right Of Way:	neering: \$51	\$0 Approved Phases:		Fede		Regio	• •	Local	Funding By Category
Construction:	\$199		5:	\$169,5	50 \$0) ;	\$0 \$42,3	387 \$0	\$211,937
Construction Eng	ineering: \$11	,997							
Contingencies:	\$3	3,268							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$267	7,189							
			Funding by Sh	nare: \$169,	550 \$	60	\$0 \$42,	,387 \$0	\$211,937
FORT WORTH	TARRANT	0902-90-081 C	i		RICHLAND HILLS	RIC	HLAND HILLS		\$1,492,509
LIMITS FROM: LIMITS TO:	RICHLAND HILL INTERSECTION	S TRE CONNECTION OF SH 121 WESTE	ON; GLENVIEW [DRIVE ON THE N	ORTH	RE'	V DATE: 02/2 O PROJECT ID:	020 40060	\$1,492,509
TIP DESCRIPTION:		SOUTH ICYCLE AND PEDE DEWALKS, CROSSV			ING SHARED-USE			DRY: 5,9TA Set Aside	•
REMARKS:	REVISE LIMITS						P REFERENCE: X (LBS/DAY): 3		S/DAY): 3.81
						Projec	t History: 201	7 TA SET-ASIDE CALL	FOR PROJECTS
Total Projec	t Cost Informat				Authorized F	Funding by (Category/Shar	e:	Fradisa
Preliminary Engir	neering: \$402	2,291 Approved Phases:	į	Fede	ral State	Regio	nal Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,598	ΨΟ	5:	\$1,194,0	07 \$0	•	\$0 \$298,5	502 \$0	\$1,492,509
Construction Eng	ineering: \$95	5,291	9TA Set Aside:	\$161,2	31 \$0) ;	\$0 \$40,3	320 \$0	\$201,601
Contingencies:	\$23	3,689							
Indirects:		\$0	1						
Bond Financing:		\$0	1						
Total Project Co	st: \$2,120	0,090							
			Funding by Sh	nare: \$1,355,	288 \$	50	\$0 \$338,	822 \$0	\$1,694,110
FORT WORTH LIMITS FROM:		0902-90-082 V	ELEM AND BOI	C NNIE BRAE ELEM	FORT WORTH SCHOOL CAMPUS		ORT WORTH V DATE: 08/2	019	\$1,042,250
LIMITS TO:		N LORRAINE ST TO I ST TO THE EAST;		TO THE S, TITUS	ST TO THE W	MP	O PROJECT ID:	40061	
TIP	CONSTRUCT N	IEW AND RECONST	TRUCT EXISTING	SIDEWALKS, DI	RIVEWAYS,		NDING CATEGO	ORY: 3LC,5,9TA Set A	Aside
DESCRIPTION:		, SIGNS, AND PEDE ORTH DISTRICT)	STRIAN SIGNAL	S (SAFE ROUTE:	S TO SCHOOLS FO	DR 3 MT	P REFERENCE:	BP2-002, SD2-002	, TSMO2-002
REMARKS:	REVISE SCOPE	AND FUNDING; LC	OCAL CONTRIBU	TION PAID BY TH	IE CITY OF FORT V	WORTH NO	X (LBS/DAY): 1	1.24 VOC (LBS	S/DAY): 1.36
			- r			Projec		.7 TA SET-ASIDE CFP; CLUDES C AND CE PHA	
-	t Cost Informat				Authorized F	Funding by (Category/Shar	'e: Local	Funding
Preliminary Engir Right Of Way:	neering: \$650 \$100			Fede	ral State	Regio	nal Local		By Category
Construction:	\$4,432	,,000	3LC:		\$0 \$0) :	\$ 0	\$0 \$2,607,192	\$2,607,192
Construction Eng	ineering: \$86	5,529	5:	\$764,5			\$191,1		\$955,721
Contingencies:	\$25	5,807	9TA Set Aside:	\$764,5	78 \$0	, ,	\$0 \$191,1	143 \$0	\$955,721
Indirects:		\$0							
Bond Financing: Total Project Co	st: \$5,294	\$0 1,441							
	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	,							
				04.500	155 A	20	CO COO	007 007400	A

\$382,287

\$0

\$2,607,192

\$4,518,634

Funding by Share:

\$1,529,155

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 48

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 0902-90-083 VA \$507,818 FORT WORTH C FORT WORTH LIMITS FROM: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE REV DATE: 08/2019 TO THE S. THRALL ST TO THE W: DAGGETT ELEM LIMITS TO: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, MPO PROJECT ID: 40063 HEMPHILL ST TO THE E, CANTEY ST TO THE S CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS. FUNDING CATEGORY: 3LC,5,9TA Set Aside DESCRIPTION: CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SCHOOLS IN SOUTH DISTRICT) **REMARKS:** REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH NOX (LBS/DAY): 0.95 VOC (LBS/DAY): 1.04 Project History: 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE PHASES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$325,000 Approved Federal State Regional Contribution By Category Right Of Way: \$50,000 Phases: \$3,010,407 \$507,818 3LC: \$0 \$2.040.663 \$2,040,663 \$0 \$0 \$0 Construction: \$406 255 \$0 \$0 \$101.564 \$0 \$507.819 Construction Engineering: \$45,893 9TA Set Aside: \$101,564 \$507,818 \$406,254 \$0 \$0 \$0 \$16,955 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,448,255 Funding by Share: \$2,040,663 \$3.056.300 \$812,509 \$0 \$0 \$203,128 FORT WORTH TARRANT 0902-90-084 VA FORT WORTH FORT WORTH \$48,986 C LIMITS FROM: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE REV DATE: 08/2019 E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, MPO PROJECT ID: LIMITS TO: 40062 CALMONT AVE TO THE N, LACKLAND RD TO THE W CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS. DRIVEWAYS. FUNDING CATEGORY: 3LC,5,9TA Set Aside **DESCRIPTION:** CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SCHOOLS IN SOUTH DISTRICT) REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH REMARKS: VOC (LBS/DAY): 2.68 NOX (LBS/DAY): 2.44 Project History: 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE PHASES

	Cost of	i	Αι	thorized Fun	ding by Categ	orv/Share:		
\$50,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
,031,167	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3LC:	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
\$48,986		5:	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
\$16,235		9TA Set Aside:	\$431,071	\$0	\$0	\$107,767	\$0	\$538,838
\$0		i	 					
\$0		i I						
,471,388								
		Sundian by Observ	\$000.444	ФО	ФО.	\$045.505	Фо 000 4 77	\$3.080.153
,(\$50,000 031,167 \$48,986 \$16,235 \$0	\$50,000 Phases: \$31,167 \$48,986 \$48,986 \$16,235 \$0 \$0	\$50,000	\$50,000	\$50,000	\$50,000	Phases: Federal State Regional Local	Federal State Regional Local Contribution

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST \$155,020 FORT WORTH **TARRANT** 0902-90-085 VA Е ARLINGTON ARLINGTON LIMITS FROM: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY REV DATE: 08/2019 STREET LIMITS TO: S. PECAN STREET MPO PROJECT ID: 40065 TIP CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER FUNDING CATEGORY: 9TA Set Aside **DESCRIPTION:** TRADING HORSE TRIBUTARY MTP REFERENCE: BP2-002 REMARKS: DELAY ENGINEERING PHASE TO FY2020

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS;

TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL: FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

PAGE: 49

			- ,						
Total Project Cost Ir	nformation:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$155,020	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0 \$880,791		9TA Set Aside:	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020
Construction Engineering:	\$49,325								
Contingencies:	\$13,133								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,098,269								
			Funding by Share:	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020

FORT WORTH **TARRANT** 0902-90-089 CS **CROWLEY CROWLEY** \$1,808,874 LIMITS FROM: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) REV DATE: 07/2018

LIMITS TO: MPO PROJECT ID: 14016

TIP RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-FUNDING CATEGORY: 3LC,5,7

DESCRIPTION: STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS MTP REFERENCE: NRSA1-FTW-61, SD2-004, BP2-002

LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; CMAQ FUNDS FOR BIKE LANES, **REMARKS:** NOX (LBS/DAY): 0.92 VOC (LBS/DAY): 0.89 SIDEWALKS, AND ROUNDABOUTS ONLY

Project History: 2017-2018 CMAQ/STBG SD PHASE 4 PROJECT SELECTION PROGRAM

Total Project Cost I	nformation:	Cost of	 	Au	thorized Fund	ding by Categ	orv/Share:		Funding
Preliminary Engineering: Right Of Way:	\$719,336 \$308,525	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,142,051	\$1,808,874	3LC:	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
Construction Engineering:	\$404,321		5:	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
Contingencies:	\$103,143		7:	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
Indirects:	\$0		 						
Bond Financing:	\$0		1						
Total Project Cost:	\$11,677,376								
			i i						
			Funding by Share:	\$4,500,000	\$0	\$0	\$1,125,000	\$4,517,051	\$10,142,051

DISTRICT

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

FORT WORTH **TARRANT** 0902-90-117 CS E,R **VARIOUS DFW AIRPORT** \$4,151,738

LIMITS FROM: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD REV DATE: 05/2020

LIMITS TO: WEST AIRFIELD DRIVE MPO PROJECT ID: 14039

PHASE

TIP RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS) FUNDING CATEGORY: 3LC,7,0THER - Cat 3 - TDC (MPO)

DESCRIPTION: MTP REFERENCE: NRSA1-FTW-69 REMARKS:

ADD ENVIRONMENTAL PHASE TO FY2020; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; INCREASE UTILITY FUNDING IN FY2020; LOCAL CONTRIBUTION PAID BY DFW

HWY

AIRPORT

COUNTY

PENDING FHWA APPROVAL

Project History: 104,971 OF TRANSPORTATION

PROJECT SPONSOR

DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

PAGE: 50

YOE COST

							101101110	, 101/L	
Total Project Cost Ir	nformation:	Cost of		Αι	ıthorized Fun	nding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,149,857 \$3,001,881	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,563,980		OTHER - Cat 3 -	\$0	\$0	\$104,971	\$0	\$0	\$104,971
Construction Engineering:	\$223,635		TDC (MPO): 3LC:	\$0	\$0	\$0	\$0	\$3,626,881	\$3,626,881
Contingencies:	\$2,282		7:	\$524.857	\$0 \$0	\$0	\$0 \$0	\$0	\$5,020,001
Indirects:	\$0		-	ψ324,037	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ524,057
Bond Financing:	\$0								
Total Project Cost:	\$8,941,635								
			Funding by Share:	\$524,857	\$0	\$0	\$0	\$3,626,881	\$4,151,738

FORT WORTH C TXDOT-FORT WORTH TARRANT 0902-90-126 VA FORT WORTH \$37,500

LIMITS FROM: ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM REV DATE: 08/2019

US 377 TO W CLAYTON RD

LIMITS TO: ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND MPO PROJECT ID: 11651.4

RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL

SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING FUNDING CATEGORY: 1,3LC,5 **DESCRIPTION:** SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY MTP REFERENCE: BP2-002, SD2-002

REMARKS: INCREASE FUNDING IN FY2020; DECREASE FUNDING IN FY2019; LOCAL CONTRIBUTION NOX (LBS/DAY): 0.11 VOC (LBS/DAY): 0.12

PAID BY THE CITY OF FORT WORTH

Project History:

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$313,610 Approved Contribution By Category Federal Regional State Local Phases: Right Of Way: \$0 Construction: \$700,000 \$37,500 \$120,000 \$30,000 \$0 \$0 \$0 \$150,000 3LC: \$0 \$0 \$0 \$0 \$37.500 \$37,500 Construction Engineering: \$0 5: \$410,000 \$0 \$0 \$102,500 \$512,500 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$1,013,610 **Total Project Cost: Funding by Share:** \$530,000 \$30,000 \$0 \$102,500 \$37,500 \$700,000

LIMITS TO:

TIP

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-141		C,R	HASLET	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	ON AVONDALE ROAD;	-HASLET FROM	INTERMODAL	PARKWAY IO WES	T OF HASLET COUNT	TY LINE REV DATE: 05/2020	
LIMITS TO:	HASLET PARK TRANSPORT D		AL PARKWAY (CONNECTOR FROM	IH 35W/SH 170 TO	MPO PROJECT ID: 11898.3	
TIP DESCRIPTION:) 4 LN AND RECONS NEW SIDEWALKS; C	ST AND WIDEN EXIST ON HASLET	TING 2 FUNDING CATEGORY: 3LC,3RTR1 Build Grant	, - , , -
	PKWY/INTERM	ODAL PKWY: CC	ONST 0 TO 4 LN	DIVIDED URBAN W	ITH NEW SIDEWALK	1.384.225, RS	SA1-FTW-71, RSA1- A1-2.325.170, RSA1- A1-2.325.190, TSMO2-
REMARKS:			,	INCREASE UTILITY	PHASE IN FY2020; FWALKS ONLY: LOCA		(LBS/DAY): 0.045

PENDING FHWA APPROVAL

Project History: ENGINEERING FUNDED VIA TIP 11898.1 AND 11898.2; RTR IS CONTINGENCY ONLY

TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4

PAGE: 51

Total Project Cost I	nformation:	Cost of	İ	Au	thorized Fun	ding by Cated	gory/Share:		
Preliminary Engineering: Right Of Way:	\$3,710,000 \$13,000,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$42,300,000	\$20,000,000	3RTR122:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$1,890,891		3BUILDGRANT:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$381.998		3LC:	\$0	\$0	\$0	\$0	\$15,700,000	\$15,700,000
Indirects:	\$0		5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Bond Financing:	\$0		7:	\$14,960,000	\$0	\$0	\$3,740,000	\$0	\$18,700,000
Total Project Cost:	\$61,282,889								
			Funding by Share:	\$35,280,000	\$0	\$500,000	\$3,820,000	\$15,700,000	\$55,300,000

FORT WORTH \$1.054.223 TARRANT 0902-90-142 CS Т **VARIOUS FWTA**

LIMITS FROM: 16 TRE GRADE CROSSINGS THROUGHOUT TARRANT COUNTY REV DATE: 08/2019

MPO PROJECT ID: 11593

UPGRADE CROSSINGS BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER DESCRIPTION: CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN FUNDING CATEGORY: 12S MTP REFERENCE: FP2-120

ADD PROJECT TO THE 2019-2022 TIP/STIP; PROJECT ORIGINALLY INCLUDED IN MAY 2019 STIP SUBMITTAL PACKET BUT NOT ADDED TO ESTIP REMARKS:

CONTRIBUTION PAID BY CITY OF HASLET; RTR 121-WSA2

						Project His	tory:		
Total Project Cost In	nformation:	Cost of		Αι	thorized Fun	ding by Cated	ory/Share:		Funding By Category
Preliminary Engineering:	\$0	Approved		Federal	State	Dagianal	Local	Local Contribution	
Right Of Way:	\$0	Phases:	1	reuerai	State	Regional	Local	Contribution	
Construction:	\$1,054,223	\$1,054,223	12S:	\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,054,223								
			Funding by Share:	\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 52

FORT WORTH DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT GRAPEVINE GRAPEVINE** \$141,820 0902-90-146 VA Е LIMITS FROM: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114 REV DATE: 05/2020 LIMITS TO: SH 121 MPO PROJECT ID: 14051 INSTALLATION OF ITS FIBER AND ITS EQUIPMENT TIP FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: TSMO2-006 REMARKS: NO CHANGE VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 Project History: 28,364 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$141,820 Federal State Contribution By Category Regional Local Right Of Way: \$0 Phases: OTHER - Cat 3 -\$1,078,180 \$141.820 \$28,364 \$0 \$28,364 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$43,235 \$141,820 5. \$0 \$0 \$0 \$0 \$141,820 Contingencies: \$15,310 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,278,545 Funding by Share: \$141.820 \$0 \$0 \$0 \$0 \$141,820 FORT WORTH TARRANT E.R FORT WORTH FORT WORTH 0902-90-151 CS \$2,200,000 LIMITS FROM: TRINITY BLVD FROM IH 820 REV DATE: 05/2020 LIMITS TO: SALADO TRAIL MPO PROJECT ID: 14057 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, TIP FUNDING CATEGORY: 3LC DESCRIPTION: INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH MTP REFERENCE: BP2-002, NRSA1-FTW-77, SD2-001 REMARKS: NO CHANGE Project History:

						ojoot i not	·		
Total Project Cost I	Information:	Cost of	Authorized Funding by Ca		ding by Categ	ory/Share:		Francisco.	
Preliminary Engineering:	\$1,200,000	Approved					•	Local	Funding
Right Of Way:	\$1,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$12,400,000	\$2,200,000	3LC:	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Construction Engineering:	\$434,000								
Contingencies:	\$96,720								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,130,720								
			Funding by Share:	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000

PAGE: 53

FY 2020 (SEPT - AUG) CITY DISTRICT COUNTY HWY PHASE **PROJECT SPONSOR** YOE COST 0902-90-154 VARIOUS FORT WORTH **TARRANT** R NORTH RICHLAND HILLS NORTH RICHLAND HILLS \$467,777 LIMITS FROM: SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO REV DATE: 05/2019 THE SMITHFIELD TEXRAIL STATION LIMITS TO: CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS; MPO PROJECT ID: 14075 TIP CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING AND SIDEWALKS: FUNDING CATEGORY: 3RTR122 DESCRIPTION: RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING & WIDENED SIDEWALKS: MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD; 001 CONSTRUCT 0 TO 3 LANE ROADWAY **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2 Project History: 2017-2018 CMAO/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$389 815 Approved Federal Contribution By Category State Regional Local \$467,777 Phases: Right Of Way: \$3,898,145 \$467,777 3RTR122: \$0 \$374,222 \$93,555 \$0 \$467,777 Construction Construction Engineering: \$0 \$0 Contingencies \$0 Indirects \$0 Bond Financing: \$4,755,737 **Total Project Cost: Funding by Share:** \$0 \$374 222 \$93 555 \$0 \$467.777 FORT WORTH **TARRANT** 0902-90-155 CS Т FORT WORTH **FWTA** \$6,875,000 LIMITS FROM: TRE STATION AT TRINITY LAKES **REV DATE:** 05/2020 LIMITS TO: MPO PROJECT ID: 14078 CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT FUNDING CATEGORY: 3LC,5 TIP DESCRIPTION: MTP REFERENCE: SD2-001, SD2-003 REMARKS: INCREASE LOCAL CONTRIBUTION IN FY2020; LOCAL CONTRIBUTION PAID BY TRINITY NOX (LBS/DAY): 2.96 VOC (LBS/DAY): 1.04 METRO PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,350,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$6,875,000 BLC: \$6,875,000 \$6,875,000 \$13,500,000 \$0 \$0 \$0 \$0 Construction 5: \$0 \$5.625.000 \$4 500 000 \$0 \$1 125 000 \$0 Construction Engineering: \$2,250 Contingencies: \$101.250 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$14.953.500 \$4.500.000 \$0 \$0 \$1,125,000 \$6.875.000 \$12.500.000 Funding by Share: FORT WORTH 0902-90-156 FORT WORTH **FWTA** TARRANT VARIOUS Т \$780,000 LIMITS FROM: **FWTA VANPOOL PROGRAM REV DATE:** 05/2019 LIMITS TO: MPO PROJECT ID: 11176.8 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7 **DESCRIPTION:** AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL REMARKS: ADD TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$780,000 \$780,000 7 \$624,000 \$0 \$0 \$156,000 \$0 \$780,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

\$624,000

Funding by Share:

\$0

\$0

\$156,000

\$0

\$780,000

\$780,000

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 54

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **GRAND PRAIRIE VARIOUS** 0902-90-163 VA FORT WORTH GRAND PRAIRIE \$303,135 LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 08/2019 MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD LIMITS TO: MPO PROJECT ID: 14080 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 6.43 NOX (LBS/DAY): 5.86 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$303 135 Approved Contribution Federal State Regional Local By Category Phases: Right Of Wav: \$711 100 \$3,585,765 **\$303,135** 5: \$242,508 \$0 \$0 \$60,627 \$0 \$303,135 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,600,000 Funding by Share: \$242,508 \$0 \$0 \$60,627 \$0 \$303,135 FORT WORTH TARRANT 0902-90-164 CS E.R HAI TOM CITY HAI TOM CITY \$701,690 LIMITS FROM: **BROADWAY AVE FROM US 377** REV DATE: 11/2019 LIMITS TO: SH 26 MPO PROJECT ID: 14082 RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND TIP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: SIGNAL IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 140,338 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R IN FY2020 FOR ROW, R IN FY2021 FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$659,190 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,344,080 Phases: \$140,338 Construction: \$3,971,942 \$701,690 OTHER - Cat 3 -\$0 \$0 \$140,338 \$0 \$0 TDC (MPO): Construction Engineering: \$195,022 Φ0 \$701.690 \$0 \$0 \$0 \$701.690 Contingencies: \$89.766 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$6,260,000 Funding by Share: \$701.690 \$0 \$0 \$0 \$0 \$701.690 FORT WORTH **TARRANT** 0902-90-168 VARIOUS NORTH RICHLAND HILLS NORTH RICHLAND HILLS \$2,500,000 LIMITS FROM: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, THE TEXRAIL LINE REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 14076 TIP LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION FUNDING CATEGORY: 3RTR122 **DESCRIPTION:** MTP REFERENCE: SD2-001, SD2-003 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-WEST SA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2.500.000 \$0 \$2,500,000 3RTR122: \$0 \$2,000,000 \$500,000 \$2,500,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$2,500,000 **Total Project Cost:**

\$2,000,000

\$0

\$500,000

\$2,500,000

\$0

Funding by Share:

PAGE: 55

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0902-90-170 VA VARIOUS **FWTA** \$535,914 LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE) LINK FROM TRE CENTREPORT STATION REV DATE: 11/2019 DALLAS/FORT WORTH INTERNATIONAL AIRPORT LIMITS TO: MPO PROJECT ID: 25064 TIP PURCHASE OF TRANSIT VEHICLE (BUS) FOR EXPANSION SERVICE FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: TR3-002, TR3-007 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 0.02 NOX (LBS/DAY): 0.09 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional By Category Local Phases: Right Of Wav: \$0 \$535,914 **\$535,914** 5: \$428,731 \$0 \$0 \$107,183 \$0 \$535,914 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$535,914 Funding by Share: \$428,731 \$0 \$0 \$107,183 \$0 \$535.914 FORT WORTH TARRANT 0902-90-172 CS E.R VARIOUS FORT WORTH \$1,700,000 LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE REV DATE: 05/2020 LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE MPO PROJECT ID: 25013 TIP RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BP2-002, NRSA1-FTW-60, TSMO2-MTP REFERENCE: BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON 001, TSMO2-002 LT JG BARNETT REMARKS: INCREASE ROW FUNDING IN FY2020 Project History: 340,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$900,000 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$800,000 \$15,000,000 \$1,700,000 OTHER - Cat 3 -\$0 \$340,000 \$0 \$0 \$340,000 Construction: TDC (MPO): Construction Engineering: \$593,480 \$0 \$0 \$1,700,000 \$0 \$0 \$1,700,000 Contingencies: \$210,160 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$17.503.640 Funding by Share: \$1,700,000 \$0 \$0 \$0 \$0 \$1,700,000 TXDOT-FORT WORTH FORT WORTH **TARRANT** 0902-90-176 CS Ε FORT WORTH \$600,000 LIMITS FROM: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 14088 TIP WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, FUNDING CATEGORY: 3LC DESCRIPTION: AND TRAFFIC SIGNALS MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002 ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH REMARKS: AND WHITE SETTLEMENT **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$600,000 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$30,000 Construction: \$6,780,000 \$600,000 3LC: \$0 \$0 \$0 \$600,000 \$600,000 Construction Engineering: \$294,600 Contingencies: \$135,600 Indirects: \$0 \$0 Bond Financing:

Funding by Share:

\$0

\$0

\$0

\$0

\$600,000

\$600,000

\$7.840.200

Total Project Cost:

Bond Financing: **Total Project Cost:**

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0902-90-180 VA C **VARIOUS DFW AIRPORT** \$1,094,776 LIMITS FROM: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 25067 PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK TIP FUNDING CATEGORY: 3LC,3RTR122 DESCRIPTION: CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE: TEMPORARY LEASE MTP REFERENCE: AQ2-006, AQ3-003, AQ3-004 OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; RFMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Federal Contribution By Category State Regional Local Phases: Right Of Way: \$0 Construction: \$5,469,776 \$1,094,776 3RTR122: \$0 \$0 \$3,500,000 \$875,000 \$0 \$4,375,000 3LC: \$0 \$1,094,776 \$1,094,776 \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0

FORT WORTH **TARRANT** 0902-90-301 CS F FORT WORTH FORT WORTH \$984,655 REV DATE: 05/2019

\$0

\$3.500.000

LIMITS FROM: UNIVERSITY DRIVE FROM TRAIL DRIVE

\$5,469,776

LIMITS TO: ROSEDALE BRIDGE MPO PROJECT ID: 14055

Funding by Share:

PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,

FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO) **DESCRIPTION:** CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS MTP REFERENCE: BP2-002, SD2-001, TSMO2-001,

TSMO2-002

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 1.01

> Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS

ROUND 3/INTERSECTION

\$875,000

IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 196,931 OF TRANSPORTATION

\$1.094.776

\$5,469,776

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTA

PAGE: 56

Total Project Cost In	Total Project Cost Information:			Au	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$984,655 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,098,940		OTHER - Cat 3 -	\$0	\$0	\$196,931	\$0	\$0	\$196,931
Construction Engineering:	\$0		TDC (MPO): 5:	\$984.655	\$0	\$0	\$0	\$0	\$984,655
Contingencies:	\$0		,J. 	φ304,000	ΦΟ	ΨΟ	Ψ0	ΨΟ	φ904,033
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,083,595								
			Funding by Share:	\$984,655	\$0	\$0	\$0	\$0	\$984,655

PAGE: 57

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0902-90-930 VA TXDOT-FORT WORTH FORT WORTH **TARRANT** C **VARIOUS** \$2,595,000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11619 1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 TIP DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: ADD TO 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federa State Regional Local By Category Right Of Way: \$0 Phases: \$2.595.000 \$2.595.000 7: \$2,595,000 \$2,076,000 \$519,000 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: \$2,595,000 **Total Project Cost: Funding by Share:** \$2,076,000 \$519,000 \$0 \$0 \$0 \$2,595,000 FORT WORTH **TARRANT** 0902-90-939 VA F FORT WORTH FORT WORTH \$52 000 LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 14037 ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) MTP REFERENCE: TSMO2-001 REMARKS: REMOVE LOCAL MATCH AND REPLACE WITH TDCS; INCREASE FEDERAL FUNDING VOC (LBS/DAY): 0.03 NOX (LBS/DAY): 0.07 Project History: PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$52,000 Approved Contribution Federal By Category Phases: State Regional Local Right Of Way: \$10,000 Construction: \$178,000 \$52,000 OTHER - Cat 3 -\$0 \$0 \$10,400 \$0 \$0 \$10,400 TDC (MPO): Construction Engineering: \$6.230 5 \$52,000 \$0 \$0 \$0 \$0 \$52,000 Contingencies \$2,670 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$248,900 **Funding by Share:** \$52,000 \$0 \$0 \$0 \$0 \$52,000 FORT WORTH **TARRANT** 0902-90-943 TRE Е FORT WORTH **FWTA** \$2,200,000 LIMITS FROM: DALWORTH JUNCTION EAST OF IH 35W REV DATE: 07/2018 LIMITS TO: EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK MPO PROJECT ID: 84144 CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; FUNDING CATEGORY: 3LC **DESCRIPTION: INCLUDES 4 BRIDGES** MTP REFERENCE: TR2-005 REMARKS: LOCAL CONTRIBUTION PAID BY FWTA Project History: ENV COSTS OF \$820K FUNDED IN FY 2018 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,020,000 Approved Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 \$28,000,000 Construction: \$2,200,000 3LC: \$0 \$0 \$2,200,000 \$2,200,000 Construction Engineering: \$2,300,000 Contingencies \$307.357 Indirects: \$0 \$0 Bond Financing: \$33.627.357 **Total Project Cost:**

\$0

\$0

\$0

\$0

\$2,200,000

\$2,200,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-959 VA **VARIOUS FWTA** \$0 LIMITS FROM: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN REV DATE: 07/2018 LIMITS TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE MPO PROJECT ID: 11262.3 TIP PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING MTP REFERENCE: TR2-002 THE PROVISION OF BUSES AND BUS STOPS REMARKS: RELATED TO TIP 11262.3/CSJ 0902-90-940 NOX (LBS/DAY): .38 VOC (LBS/DAY): .22 Project History: 100,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - POLICY**

BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

PAGE: 58

Total Project Cost In	Total Project Cost Information:	Cost of		Au	Authorized Funding by Category/Share					
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$500,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0		TDC (MPO):	\$500,000	\$0	ro.	¢ο	¢o.	\$500,000	
Contingencies:	\$0		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$500,000									
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	

FORT WORTH **TARRANT** 0902-90-984 VA FORT WORTH FORT WORTH LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE REV DATE: 05/2019

MPO PROJECT ID: LIMITS TO: 14036

TIP ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC

FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TSMO2-001

REMARKS: REPLACE LOCAL MATCH WITH TDCS AND INCREASE FEDERAL FUNDING NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.03

Project History: 2017-2018 CMAQ/STBG SAFETY,

INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; MTP POLICY BUNDLE TDCS; 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED

\$52,000

IN FUNDING TOTAL

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$52,000 Federal State Contribution By Category Regional Local Right Of Way: Phases: \$35,000 Construction: \$194,000 \$52,000 OTHER - Cat 3 -\$0 \$0 \$10,400 \$0 \$0 \$10,400 TDC (MPO): Construction Engineering: \$6 790 \$52,000 \$0 \$0 \$0 \$0 \$52,000 Contingencies: \$2,910 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$290,700 **Funding by Share:** \$52,000 \$0 \$0 \$0 \$0 \$52,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2020 (SEPT - AUG)

PAGE: 59

DISTRICT	COUNTY	CSJ		FY 2020 (SEPT ASE	AUG) CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SS 580 (E OF LINKO IH 820 RECONSTRUCT 4 1	CREST DR)	I 30 I ES; RECONSTRUCT 4 S FRONTAGE ROADS	LANE DISCONT			E: 02/2019 JECT ID: CATEGORY:		\$500,000
REMARKS:	INTERCHANGE CLARIFY SCOPE	L CONTINUOUS	STRONTAGE ROADS	s, RECONSTRUC	1 33 300	MTP REF	ERENCE: F	T1-28.10.3, IN1-28.	015.1
					}	Project Histo	ory: 10 YEAR	PLAN PROJECT	
-	t Cost Information	003101		,	Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:	\$500,000 \$81,000,000	Phases: \$500,000	S102:	Federal \$0	State \$500,000	Regional \$0	Local \$0	Contribution \$0	By Category \$500,000
Construction Eng Contingencies:	ineering: \$4,196,254 \$175,657								
Indirects:	\$175,037								
Bond Financing:	\$0)							
Total Project Co	st: \$90,571,911								
			Funding by Share:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COOPER ST DALLAS COUNTY L RECONSTRUCT AN EXPRESS LANES T 4/6 TO 4/6 DISCONT	INE ID WIDEN 6 TO O 2/3 CONCUR TINUOUS FRON	8 GENERAL PURPOS RENT EXPRESS LAN ITAGE ROAD LANES	SE LANES, CONV			E: 05/2019 JECT ID: CATEGORY:	13001 S102 T1-28.40.3	\$3,460,000
REMARKS:	REVISE SCOPE AN	DLIMITS			!	Project Histo	oru: 10 VEAR	DI ANI DROJECT	
Total Projec	t Cost Information	Cost of			Authorized Fund		 		
Preliminary Engir	eering: \$3,950,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,460,000 \$91,400,000		S102:	\$2,768,000	\$692,000	\$0	\$0	\$0	\$3,460,000
Construction Eng	ineering: \$5,008,956	i							
Contingencies: Indirects:	\$209,677 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$104,028,633								
			Funding by Share:	\$2,768,000	\$692,000	\$0	\$0	\$0	\$3,460,000
FORT WORTH	PARKER 1	469-01-022 FI	M 5	E A	NNETTA	TXDOT-FOR	T WORTH		\$1,000,000
LIMITS FROM:	NORTH OF AIRPOR	TRD				REV DATE	: 05/2020		**,***,***
LIMITS TO: TIP	SOUTH OF ANNETT RECONSTRUCTION		NT RD I LANES FOR NEW A	LEDO SCHOOL. 1	TREE REMOVAL.	MPO PRO FUNDING	JECT ID: CATEGORY:	55264 SWPE	
DESCRIPTION:			, NEW SIGNS, DELIN	,	,	MTP REFE		SMO2-001	
REMARKS:	ADD PROJECT TO		TIP/STIP						
	FHWA APPI				 	Project Histo	ory:		
•	t Cost Information:				Authorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,745,661	_ ` ` ` `	SWPE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng Contingencies:	ineering: \$131,098 \$29,216								
Indirects:	\$0								
Bond Financing:	\$0	_							
Total Project Co	st: \$4,905,975	•							

Funding by Share:

\$800,000

\$200,000

\$0

\$0

\$0

\$1,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 60

FORT WORTH DISTRICT PROJECT FY 2020 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2020 (SEPT - \SE	CITY	PROJECT SE	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLINS ST SH 360	SIDEWALK, REG	3303 C CONSTRUCT EXISTIN		RLINGTON ADD LIGHTING, AND	MPO PRO FUNDING MTP REFE	E: 05/2019 JECT ID: CATEGORY:	14059 5 2-002 VOC (LBS/D	\$3,580,000 DAY): 0.59
					1-	Project Histo			
Total Projec	t Cost Information:	Cost of	[Authorized Fundi	ng by Catego	ory/Share:		
Preliminary Engin Right Of Way: Construction: Construction Eng	\$80,000 \$3,580,000	Phases: \$3,580,000	5:	Federal \$2,864,000	State \$716,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$3,580,000
Contingencies:	\$79,460 \$0								
Bond Financing: Total Project Co	\$0 st: \$4,433,316								
•									
			Funding by Share:	\$2,864,000	\$716,000	\$0	\$0	\$0	\$3,580,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF E RANDO SOUTH OF E RANDO	OL MILL RD OL MILL RD O 8 MAIN LANE	S AND RAILROAD TH RONTAGE ROADS		RLINGTON R BRIDGE AND 4/8		: 07/2018		\$50,000,000
					-	Project Histo	ory: 10 YEAR I	PLAN PROJECT	
Total Projec	t Cost Information:		r — — — — — — — — — — — — —		Authorized Fundi	ng by Catego	ory/Share:	1 1	F din
Preliminary Engin Right Of Way:	\$1,000,000	Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$50,000,000 ineering: \$2,006,708	\$50,000,000	;2M: 	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Construction Eng Contingencies: Indirects:	\$84,002 \$0								
Bond Financing:	\$0	-							
Total Project Co	st: \$55,555,710								
			Funding by Share:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 820 PARK SPRINGS RECONSTRUCT AN DISCONTINUOUS LA COLLECTOR DISTR AND SIDEWALKS	ANES TO 4/8 DI IBUTOR LANES	18/10 TO 10 GENERA SCONTINUOUS FROI (FROM IH 820 TO US	AL PURPOSE LA NTAGE ROAD L	ANES, 0 TO 8	MTP REFE	E: 02/2020 JECT ID: CATEGORY:	55043 SWROW 2-002, FT1-30.50.	\$26,137,000 1, FT1-30.60.1
REMARKS:	UPDATE SCOPE; IN	CREASE ROW	FUNDING		_				
					-	Project Histo		PLAN PROJECT; SO OR CORRIDOR; RI 125	
•	t Cost Information:	COSTO	r — — — — — — - - 		Authorized Fundi	ng by Catego	ory/Share:	Local	Fundina
Preliminary Engin Right Of Way:	seering: \$57,798,362 \$26,137,000		 - - -	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$536,545,645	\$26,137,000	SWROW:	\$20,909,600	\$5,227,400	\$0	\$0	\$0	\$26,137,000
	ineering: \$23,071,463								
Contingencies: Indirects:	\$965,782 \$0		 						
Bond Financing:	\$0	-							
Total Project Co	st: \$644,518,252		 						

Funding by Share:

\$20,909,600

\$5,227,400

\$0

\$0

\$0

\$26,137,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **GRAND PRAIRIE** FORT WORTH **TARRANT** 2374-05-092 VA E,R **GRAND PRAIRIE** \$530,300 LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD REV DATE: 08/2019 LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD MPO PROJECT ID: 14081 TIP WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-80 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM-

STRATEGIC PARTNERSHIP 3; CMAQ FOR

PAGE: 61

SIDEWALKS ONLY

Total Project Cost Ir	formation:	Cost of		Aı	ıthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$330,300 \$200,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,658,000	\$530,300	3LC:	\$0	\$0	\$0	\$0	\$530,300	\$530,300
Construction Engineering:	\$0								
Contingencies:	\$0		1						
Indirects:	\$0								
Bond Financing:	\$0		İ						
Total Project Cost:	\$3,188,300								
			Funding by Share:	\$0	\$0	\$0	\$0	\$530,300	\$530,300

FORT WORTH TXDOT-FORT WORTH WISE 2418-01-013 FM 1810 R **DECATUR** \$5,000,000

EAST OF PUBLIC ROAD 1122 LIMITS FROM: REV DATE: 11/2018

LIMITS TO: INTERSECTION OF US 81/287 AT FM 1810 MPO PROJECT ID: 13004.1

REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT FUNDING CATEGORY: \$102

DESCRIPTION: REALIGNED INTERSECTION AT US 81/287 & BU 81D MTP REFERENCE: IN1-1.582.1, NRSA1-FTW-65, TSMO2-

001

REMARKS:

PRAIRIE

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013;

10-YEAR PLAN PROJECT; R IN 2020 IS FOR ROW PHASE ONLY; UTILITY IS FUNDED FOR

							\$1.5M IN	I FY2023	
Total Project Cost I	nformation:	Cost of			Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$4,600,000 \$6,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$13,300,000	\$5,000,000	S102:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$603,262								
Contingencies:	\$6,155								
Indirects:	\$0		İ						
Bond Financing:	\$0								
Total Project Cost:	\$25,009,417		! 						
			Funding by Share:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT IH 35W DENTON C/L	3559-02-007	SH 170	R	VARIOUS	TXDOT-FORT WORTH REV DATE: 11/2019 MPO PROJECT ID: 54088	\$3,000,000
TIP DESCRIPTION:	WESTPORT PA DENTON COUN	RKWAY, PARK ITY LINE	VISTA BLVD. TO		NTS ONLY: IH 35W TO PARKWAY, AND UPRR TO	FUNDING CATEGORY: SWROW MTP REFERENCE: FT1-10.20.1	
REMARKS.	REVISE SCOPE	ADD UTILITY F	PHASE				

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-004

PAGE: 62

						3 1000, 65	3 3333 01 00 .	
Information:	Cost of	 -	Α	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
\$154,000,000	\$3,000,000	SWROW:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
g: \$6,665,000		 						
\$279,000		1 1 1						
\$0								
\$0		 						
\$177,819,000		!						
		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
	\$13,875,000 \$3,000,000 \$154,000,000 g: \$6,665,000 \$279,000 \$0	\$13,875,000 \$3,000,000 \$154,000,000 \$: \$6,665,000 \$279,000 \$0 \$0	\$13,875,000 Approved Phases: \$3,000,000 \$154,000,000 \$3,000,000 \$3,000,000 \$\$\$ \$279,000 \$0 \$0 \$0 \$177,819,000	\$13,875,000 \$3,000,000 \$154,000,000 \$: \$6,665,000 \$279,000 \$0 \$1777,819,000	\$13,875,000 \$3,000,000 \$154,000,000 \$: \$6,665,000 \$279,000 \$0 \$1777,819,000	\$13,875,000 \$3,000,000 \$154,000,000 \$154,000,000 \$279,000 \$0 \$1777,819,000	Cost of S13,875,000 \$3,000,000 \$154,000,000 \$3,	\$13,875,000 \$3,000,000 \$154,000,000 \$154,000,000 \$279,000 \$0 \$100 \$100 \$100 \$100 \$100 \$100 \$1

FY 2020 Total YOE Cost of Approved Phases: \$794,237,577
FY 2020 Total Authorized Funding by Share: \$794,237,577

FY 2020 Total Authorized Funding by Category: \$794,237,577

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 63

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0000-02-028 VA C **VARIOUS NCTCOG** \$975,000 LIMITS FROM: 511 TRAVELER INFORMATION SYSTEM (ITS) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11893 5 TIP DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: TSMO2-009 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 **\$975,000** 7: \$975,000 Construction \$975,000 \$780,000 \$195,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$975,000 **Total Project Cost:** \$780.000 \$195.000 \$0 **Funding by Share:** \$0 ΦΩ \$975,000 FORT WORTH **VARIOUS VARIOUS NCTCOG** 0000-02-037 \$1,248,000 LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11621.1 PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) TIP DESCRIPTION: TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING MTP REFERENCE: ER3-002, FT3-007 PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP 2017-2018 CMAQ/STBG FUNDING Project History: PROGRAM: MANAGMENT AND OPERATIONS (M&O); 249,600 (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ ASSIGNED

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,248,000 \$1,248,000 OTHER - Cat 3 -\$249,600 Construction: \$0 \$0 \$249,600 \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$1,248,000 \$0 \$0 \$0 \$0 \$1,248,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,248,000 **Total Project Cost:**

\$1,248,000

\$0

\$0

\$0

\$0

\$1,248,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0000-02-043 VA FORT WORTH C **VARIOUS NCTCOG** \$280,000 LIMITS FROM: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REV DATE: 05/2019 LIMITS TO: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES MPO PROJECT ID: 11650 BY PROMOTING USE OF STRATEGIC MAINTENANCE, REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. MTP REFERENCE: FT3-005, FT3-014, NRSA2-002 **UPGRADE OF ASSETS** REMARKS: REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED
UNTIL PERMANENT CSJ NUMBER CAN BE
CREATED IN TXCONNECT

PAGE: 64

							CILATE	TIV TACONNECT	
Total Project Cost In	formation:	Cost of		Αι	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved			0	5		Local	Funding By Category
Right Of Way:	\$0	Phases:		Federal	State	State Regional	Local	Contribution	
Construction:	\$280,000	\$280,000	OTHER - Cat 3 -	\$0	\$0	\$56,000	\$0	\$0	\$56,000
Construction Engineering:	\$0		TDC (MPO):	A 000 000			Φ0	#000	
Contingencies:	\$0		7 :	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$280,000								
			Funding by Share:	\$280,000	\$0	\$0	\$0	\$0	\$280,000

FORT WORTH VARIOUS 0000-02-050 VARIOUS C VARIOUS NCTCOG \$657,000

LIMITS FROM: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR REV DATE: 05/2019 STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE

LIMITS TO: REGIONS'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO MPO PROJECT ID: 11613.2

ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT

TIP MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR
DESCRIPTION: PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT,

MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR
PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT,

MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330

ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED

UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal Contribution By Category State Regional Phases: Right Of Way: \$0 \$657,000 \$657,000 OTHER - Cat 3 -\$131,400 Construction \$0 \$131,400 \$0 \$0 ITDC (MPO): Construction Engineering: \$0 \$657,000 \$0 \$0 7: \$0 \$0 \$657,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$657,000 \$0 \$0 \$0 \$0 \$657.000 \$657,000 Funding by Share:

PAGE: 65

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY PHASE CITY **PROJECT SPONSOR** YOE COST FORT WORTH PARKER 0008-03-094 IH 20 C ALEDO **TXDOT-FORT WORTH** \$21,800,000 LIMITS FROM: FM 1187 REV DATE: 11/2018 LIMITS TO: TARRANT/PARKER COUNTY LINE MPO PROJECT ID: 13061 TIP CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE FUNDING CATEGORY: 4 **DESCRIPTION:** RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187 MTP REFERENCE: IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,180,000 Approved Federal State Contribution Regional Local **By Category** Phases: Right Of Way: \$0 Construction: \$21,800,000 \$21,800,000 4 \$19,620,000 \$2,180,000 \$0 \$0 \$21,800,000 Construction Engineering: \$1,120,255 Contingencies: \$714,192 \$1,371,058 Indirects: \$0 Bond Financing: **Total Project Cost:** \$26,185,505 **Funding by Share:** \$19.620.000 \$2,180,000 \$0 \$0 \$0 \$21,800,000 FORT WORTH **PARKER** 0008-03-121 US 180 R WEATHERFORD WEATHERFORD \$2,150,000 LIMITS FROM: FM 2552 REV DATE: 05/2020 LIMITS TO: WACO ST MPO PROJECT ID: 14026 TIP RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW MTP REFERENCE: BP2-002, NRSA1-FTW-82, SD2-004, BICYCLE LANES AND SIDEWALKS TSMO2-001 REMOVE LOCAL CONTRIBUTION FROM ROW PHASE; ADD FEDERAL FUNDS AND TDCS REMARKS: LOAN OF \$4,119,400 TO BE REPAID WITH Project History: 2.4% INTEREST OVER 20 YEARS; 430,000 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,980,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$2,150,000 \$0 \$12,460,000 \$2,150,000 OTHER - Cat 3 -\$0 \$0 \$430,000 \$0 \$430,000 Construction TDC (MPO): Construction Engineering: \$610,540 7 \$0 \$0 \$0 \$2,150,000 \$0 \$2,150,000 Contingencies: \$6.230 Indirects: \$0 \$0 Bond Financing: \$17,206,770 **Total Project Cost:** Funding by Share: \$2 150 000 \$0 \$0 \$0 \$0 \$2,150,000 TXDOT-FORT WORTH FORT WORTH **ALEDO** PARKER 0008-09-037 FM 1187 R \$418.311 LIMITS FROM: MAVERICK ST REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14041 FM 5 TIP RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION FUNDING CATEGORY: 3LC,SWROW DESCRIPTION: IMPROVEMENTS INCLUDING A ROUNDABOUT MTP REFERENCE: FT3-007, MO3-002, RSA1-2.545.275, TSMO2-001, TSMO2-005 REMARKS: REVISE ROW FUNDING: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$519,060 Approved Federal State Regional Local Contribution By Category Right Of Way: \$418,311 Phases: \$265,301 \$6,440,000 \$418,311 3LC: \$0 \$0 \$0 \$0 \$265,301 Construction: SWROW: \$0 \$0 \$0 \$153,010 \$153,010 \$0 Construction Engineering: \$319.424 Contingencies: \$128.153 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$7.824.948

\$0

\$153 010

\$0

\$0

\$265,301

\$418,311

Funding by Share:

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH TARRANT 0008-13-125 IH 820 C FORT WORTH TXDOT-FORT WORTH \$350,000,000 LIMITS FROM: IH 20 REV DATE: 02/2020 LIMITS TO: **BRENTWOOD STAIR ROAD** MPO PROJECT ID: TIP RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 FUNDING CATEGORY: 12,2M,OTHER - Cat 3 - Design **DESCRIPTION:** DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS MTP REFERENCE: AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1 REVISE SCOPE; REVISE CONSTRUCTION FUNDING AND ADD CONSTRUCTION PHASE TO RFMARKS: THF 2019-2022 TIP/STIP

Project History: 10 YEAR PLAN PROJECT; PART OF

\$0

SOUTHEAST CONNECTOR CORRIDOR; **DESIGN BUILD PROJECT**

PAGE: 66

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$64,467,825 Approved Contribution Federal State Regional Local By Category \$122,861,648 Phases: Right Of Way: \$819,422,670 **\$350,000,000** 2M: \$31,856,536 \$7 964 134 \$0 \$0 \$0 \$39,820,670 Construction: 3DESIGNBUILD: \$70,000,000 \$0 \$350,000,000 Construction Engineering: \$20,185,175 \$280,000,000 \$0 \$0 \$343,681,600 \$85,920,400 \$0 \$0 \$0 \$429,602,000 Contingencies: \$844,961 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,027,782,279

FORT WORTH **TARRANT** 0008-13-206 IH 20 C FOREST HILL TXDOT-FORT WORTH \$115.402.715

\$163.884.534

\$0

\$655.538.136

LIMITS FROM: IH 820/IH 20 INTERCHANGE REV DATE: 02/2020 MPO PROJECT ID: LIMITS TO: FOREST HILL DR 55045

Funding by Share:

RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE TIP FUNDING CATEGORY: 2M

DESCRIPTION: ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH MTP REFERENCE: BP2-002, FT1-30.40.2

AND SIDEWALKS

REMARKS: UPDATE SCOPE; DECREASE CONSTRUCTION FUNDING

> Project History: 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

\$0

\$819,422,670

Total Project Cost	Information:	Cost of			Authorized Fund	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$12,617,966 \$69,561,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$115,402,715	\$115,402,715 ₂ N	M:	\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715
Construction Engineering	\$4,962,317	-							
Contingencies:	\$207,725	-							
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$202,751,723								
		F	Funding by Share:	\$92 322 172	\$23 080 543	\$0	\$0	\$0	\$115 402 715

FORT WORTH **TARRANT** 0008-13-234 C FORT WORTH TXDOT-FORT WORTH \$1,400,000

LIMITS FROM: IH 35W REV DATE: 02/2020

LIMITS TO: **CAMPUS DRIVE** MPO PROJECT ID: 14044 RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL FUNDING CATEGORY: 5 **DESCRIPTION:** AND ITS IMPROVEMENTS

MTP REFERENCE: AO1-30.40.1, FT3-014 REMARKS: REVISE LIMITS AND SCOPE NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02

Project History: CMAQ BENEFITS CALCULATED BASED ON

Total Project Coat In	oformation.		· r — — — — — -						
Total Project Cost Ir	ntormation:	Cost of	İ	A	uthorized Fund	ding by Categ	ory/Share:	1 1	Francisco es
Preliminary Engineering:	\$50,000	Approved			0	5		Local	Funding
Right Of Way:	\$0	Phases:		Federal \$1,120,000	State	Regional	Local	Contribution	By Category
Construction:	\$1,400,000	\$1,400,000	5:		\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$68,460								
Contingencies:	\$15,820								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,534,280								
			Funding by Share:	\$1.120.000	\$280.000	\$0	\$0	\$0	\$1,400,000

PAGE: 67

\$0

\$1,750,954

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0014-02-050 IH 35W R FORT WORTH TXDOT-FORT WORTH \$48,200,000 LIMITS FROM: IH 20 REV DATE: 07/2018 LIMITS TO: SH 174 MPO PROJECT ID: 55208 TIP RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT FUNDING CATEGORY: \$102 **DESCRIPTION:** AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174 MTP REFERENCE: FT1-5.80.1, FT1-5.80.2 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$35,180,486 Approved Federal State Regional Local Contribution By Category Right Of Way: \$48,200,000 Phases: \$48,200,000 \$679,342,456 \$48.200.000 S102: \$38,560,000 \$9,640,000 \$0 \$0 \$0 Construction: Construction Engineering: \$33,219,846 Contingencies: \$7,676,569 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$803.619.357 **Funding by Share:** \$38,560,000 \$9,640,000 \$0 \$0 \$48,200,000 FORT WORTH HOOD 0080-03-049 US 377 R **GRANBURY** TXDOT-FORT WORTH \$3 500 000 LIMITS FROM: END OF BRAZOS RIVER BRIDGE REV DATE: 11/2018 MPO PROJECT ID: LIMITS TO: HOLMES DR 54018 TIP WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51 FUNDING CATEGORY: \$102 DESCRIPTION: MTP REFERENCE: IN1-46.170.5, RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540 **REMARKS:** REVISE LIMITS AND SCOPE; REVISE ROW FUNDING SHARES RELATED TO TIP 54019/CSJ 0080-04-081 & Project History: TIP 54071/CSJ 0080-04-094 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$5,000,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3,500,000 Construction: \$15,137,588 \$3,500,000 S102: \$2,800,000 \$700,000 \$0 \$0 \$0 \$3,500,000 Construction Engineering: \$750,824 Contingencies: \$301,230 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$24.689.642 \$2,800,000 \$700,000 \$0 \$0 \$0 Funding by Share: \$3,500,000 FORT WORTH HOOD 0080-04-081 US 377 GRANBURY TXDOT-FORT WORTH R \$1,750,954 LIMITS FROM: EAST OF OLD ACTON HIGHWAY REV DATE: 07/2018 LIMITS TO: END OF BRAZOS RIVER BRIDGE MPO PROJECT ID: 54019 TIP WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH FUNDING CATEGORY: 10 **DESCRIPTION: INTERCHANGE AT BU 377H** MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490. RSA1-1.540.500. RSA1-1.540.510 REMARKS: **EARMARK** Project History: R PHASE IN FY2020 IS \$9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL \$1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,790,618 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$10,750,954 \$1,750,954 \$0 \$0 Construction: \$41,591,921 **\$1.750.954** 10: \$1,400,763 \$350.191 \$0 Construction Engineering: \$2,062,959 Contingencies: \$827,679 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$64.024.131

Funding by Share:

\$1,400,763

\$350.191

\$0

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 68

\$89,874,140

FORT WORTH DISTRICT PROJECT FY 2021 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	HWY P	FY 2021 (SEPT - HASE	CITY	PROJECT SE	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 30	LOWAY ROA		l 183	E Ri	VER OAKS	TXDOT-FOR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2018 DJECT ID: CATEGORY: ERENCE: RS	55183 SBPE SA1-2.565.325, RS SA1-2.565.375	\$3,000,000 A1-2.565.350,
REMARKS:							Project Histo	orv:		
Total Project	Cost Info	ormation:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engine	eering:	\$3,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5	\$0 59,254,913		SBPE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engi	neering: S	\$2,903,491								
Contingencies:		\$29,627								
Indirects:		\$0 \$0								
Bond Financing: Total Project Cos	st: \$6	65,188,031		 						
					Φ0	Фо ооо ооо	00	00	0.0	40.000.000
				Funding by Share		\$3,000,000	\$0	\$0	\$0	\$3,000,000
FORT WORTH LIMITS FROM:	TARRANT AT BYPAS		'1-05-081 SH L (ON HENDE	l 199 RSON)	C FO	RT WORTH	TXDOT-FOR' REV DATE			\$28,573,671
LIMITS TO:		CBD & TRI		110011)			MPO PRO		52553	
TIP DESCRIPTION:	CONSTRU	JCT 4 LANE	BRIDGE AT N	EW LOCATION OF	PROPOSED BYPA	ASS CHANNEL		CATEGORY:		
REMARKS:	ADD CON	ISTRUCTION	I FUNDING TO) FY2021			MTP REFE	ERENCE: MC	O3-002	
							Project Histo	orv:		
Total Project	Cost Info	ormation:	Cost of			A				
Preliminary Engine		\$3,093,448	Approved				nding by Catego	•	Local	Funding
Right Of Way:		\$5,160,000	Phases: \$28,573,671	 	Federal \$4,294,683	State \$1,073,671	Regional \$0	Local \$0	Contribution \$0	By Category \$28,573,671
Construction: Construction Engi		49,645,687 \$1,309,529	\$20,573,071		\$4,294,0 63	\$1,073,671	Φυ	ΦΟ	ΦΟ	φ20,373,671
Contingencies:		\$337,858								
Indirects:	(\$1,265,005								
Bond Financing:		\$0								
Total Project Cos	st: \$6	60,811,527								
				Funding by Share	\$4,294,683	\$1,073,671	\$0	\$0	\$0	\$5,368,354
				T driding by Share		ψι,στο,στι	ΨΟ	ΨΟ	φο	ψ3,300,334
FORT WORTH LIMITS FROM:	TARRANT IH 820	Γ 017	'2-06-080 US	3 287	C FO	RT WORTH	TXDOT-FOR' REV DATE			\$40,000,000
LIMITS TO:	BERRY S	TREET					MPO PRO		55044	
TIP DESCRIPTION:				S PLUS AUXILIARY			DED	CATEGORY:	,	
DESCRIPTION.		H AND SIDE		ISCONTINUOUS FI	RONTAGE ROAD L	ANES; ADD SHA	RED- MTP REFE	ERENCE: BF	P2-002, FT1-1.50.3	, FT1-1.50.4
REMARKS:	UPDATE S	SCOPE; INC	REASE CONS	TRUCTION FUNDI	NG					
							Project Histo	55041/CS CONNECT	PLAN PROJECT; R 5J 0008-13-125; S FOR CORRIDOR; D	DUTHEAST
Total Project	Cost Info	ormation.	Cost of	r —		A.14b.c=!=c=! =	nding bu 0-1-	PROJECT		
Preliminary Engine		10,165,568	Approved		Fadaad		nding by Catego	•	Local Contribution	Funding By Category
Right Of Way: Construction:		77,128,000 89,874,140	Phases: \$40,000,000	2M·	Federal \$39,899,312	State \$9,974,828	Regional \$0	Local \$0	\$0	By Category \$49,874,140
Construction Engi		\$3,864,588		4:	\$32,000,000	\$8,000,000	\$0	\$0 \$0	\$0 \$0	\$40,000,000
Contingencies:		\$161,773								
Indirects:		\$0								
Bond Financing: Total Project Cos	¢10	\$0 81,194,069								
Total Flojett COS	, φ10	.,,,,,,,,,,								

Funding by Share:

\$71,899,312

\$17,974,828

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 69

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0172-09-028 US 287 C ARLINGTON TXDOT-FORT WORTH \$30,000,000 LIMITS FROM: **IH 20 INTERCHANGE** REV DATE: 02/2020 MPO PROJECT ID: LIMITS TO: SUBLETT ROAD 55042 TIP RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FUNDING CATEGORY: 4 **DESCRIPTION:** FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD MTP REFERENCE: BP2-002, FT1-1.60.1 SHARED-USE PATH AND SIDEWALK REMARKS: UPDATE SCOPE Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD **PROJECT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,316,124 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$163,000 \$30,000,000 \$30,000,000 |4: \$24,000,000 \$6,000,000 \$0 \$0 \$0 \$30,000,000 Construction Construction Engineering: \$1,290,000 Contingencies: \$54,000 Indirects: \$0 \$0 Bond Financing: \$34.823.124 **Total Project Cost: Funding by Share:** \$6,000,000 \$24,000,000 \$0 \$0 \$0 \$30,000,000 FORT WORTH **TARRANT** C TXDOT-FORT WORTH 0172-09-037 US 287 **MANSFIELD** \$7,500,000 LIMITS FROM: HERITAGE PKWY REV DATE: 02/2020 LIMITS TO: JOHNSON COUNTY LINE MPO PROJECT ID: 13059 TIP CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: FT1-1.60.6 REMARKS: ADD CONSTRUCTION PHASE Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal State Regional Local Right Of Way: \$350,000 Phases: Construction: \$7,500,000 \$7.500.000 2M: \$6,000,000 \$1,500,000 \$0 \$0 \$0 \$7,500,000 Construction Engineering: \$483,750 Contingencies: \$20,250 Indirects: \$0 \$0 Bond Financing: \$9,354,000 **Total Project Cost:** \$0 \$6,000,000 \$1,500,000 \$0 \$0 Funding by Share: \$7.500.000 **FORT WORTH** JOHNSON TXDOT-FORT WORTH 0172-10-013 US 287 C MANSFIELD \$22,500,000 LIMITS FROM: TARRANT COUNTY LINE REV DATE: 02/2020 LIMITS TO: LONE STAR ROAD/FM 157 MPO PROJECT ID: 13060 CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US FUNDING CATEGORY: 2M TIP **DESCRIPTION:** 287 AND LONE STAR ROAD/FM 157 MTP REFERENCE: FT1-1 60 6 REMARKS: REVISE LIMITS AND SCOPE: ADD CONSTRUCTION PHASE Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,200,000 Approved Contribution Federal State Regional By Category Local Right Of Way: Phases: \$100,000 \$22,500,000 2M: Construction \$22,500,000 \$18,000,000 \$4,500,000 \$0 \$0 \$0 \$22,500,000 Construction Engineering: \$966,105 Contingencies: \$40,442 Indirects: \$0 \$0 Bond Financing: \$24,806,547 **Total Project Cost:**

\$18,000,000

Funding by Share:

\$4 500 000

\$0

\$0

\$0

\$22 500 000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **JOHNSON** \$3,000,000 FORT WORTH 0747-05-035 FM 157 Е MANSFIELD TXDOT-FORT WORTH LIMITS FROM: BU 287 P REV DATE: 08/2019 LIMITS TO: US 67 MPO PROJECT ID: 54053 TIP REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED FUNDING CATEGORY: SBPE DESCRIPTION: MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425 REMARKS: ADVANCE ENGINEERING PHASE TO FY2021 Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost I	nformation:	Cost of	 	Α	uthorized Fund	ding by Catego	ry/Share:		
Preliminary Engineering: Right Of Wav:	\$3,000,000 \$5.000.000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$78,000,000	\$3,000,000	SBPE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,868,800								
Contingencies:	\$1,552,200								
Indirects:	\$1,826,445								
Bond Financing:	\$0								
Total Project Cost:	\$93,247,445								
			Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH VARIOUS 0902-00-220 VA С **VARIOUS** TXDOT-FORT WORTH \$349,512 REV DATE: 05/2020

LIMITS FROM: REGIONAL MANAGED LANE SYSTEM LIMITS TO:

MPO PROJECT ID:

DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON FUNDING CATEGORY: 7 TIP

DESCRIPTION: REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: TSMO2-006, TSMO2-009

INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE

REMARKS: ADD IMPLEMENTATION FUNDING TO FY2021; CHANGE CSJ FROM 0902-00-231 TO 0902-00-

PENDING FHWA APPROVAL

Project History: PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR

11663.2

PAGE: 70

							MAINTEN	NANCE FEES	
Total Project Cost In	nformation:	Cost of		Aı	Authorized Funding by Category/Share:				
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,755,888	\$349,512	7:	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512
Construction Engineering:	\$83,130								
Contingencies:	\$19,210								
Indirects:	\$0		 						
Bond Financing:	\$0		 						
Total Project Cost:	\$2,858,228								
·			<u> </u>						
			Funding by Share:	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512

Indirects:

Bond Financing: Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 71

FORT WORTH DISTRICT PROJECTS

				FY 2021 (SEPT - A	UG)				
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	TRACK AND IMP	MPLOYER TRIP R LEMENT ETR STF		RAM (ETR) GH COMMUTER/EMPI	RIOUS LOYER OUTREAG	NCTC REV DATE CH; MPO PRO	: 05/2019	11612.2	\$0
TIP DESCRIPTION:	PERFORMANCE REDUCTION MAI REIMBURSEMEN	MONITORING/RE	OYERS, OUTREACH ION OF VANPOOL I	I IN/UPDATE THE TDN H MATERIALS; MANA PROGRAM; INCLUDE	GED LANE	MTP REFE	CATEGORY: ERENCE: TD	7,OTHER - Cat 3 0M2-100	- TDC (MPO)
REMARKS:	ADD TO THE 201	9-2022 TIP/STIP				Project Histo	PROGRAM OPERATION TRANSPO (CAT 3-TI LOCAL MA	8 CMAQ/STBG FUI 1: MANAGEMENT / ONS (M&O); 172,2 RTATION DEVELC DC [MPO]) UTILIZ ATCH AND ARE NO	AND 200 OF PPMENT CREDITS ED IN LIEU OF A
Total Projec	t Cost Information	nn.						ING TOTAL	
Preliminary Engir		on: Cost of \$0 Approved			uthorized Fund	ding by Catego	-	Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$861,0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$172,200
Construction Eng	ineering:	\$0	750 (MFO).	\$861,000	\$0	\$0	\$0	\$0	\$861,000
Contingencies:		\$0		ψοσ1,οσσ	Ψ	Ψ	ΨΟ	ΨΟ	φοσ1,σσσ
Indirects:		\$0							
Bond Financing:	• • • • • • • • • • • • • • • • • • • •	\$0							
Total Project Co	st: \$861,0	000							
			Funding by Shar	e: \$861,000	\$0	\$0	\$0	\$0	\$861,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CITY LIMITS	WIDE SHARED-U	REPORT STATION		RIOUS	MTP REFE	E: 05/2019 JECT ID: CATEGORY:	14013.3 5,OTHER - Cat 3 ²² -002 VOC (LBS/E	, ,
						Project Histo	SELECTIC ROUND 3 MTP POLI TRANSPO (CAT 3-TI	8 CMAQ/STBG PRO DN-STRATEGIC PA /INTERSECTION I ICY BUNDLE TDCS ORTATION DEVELC DC [MPO]) UTILIZ ATCH AND ARE NO ING TOTA	RTNERSHIPS MPROVEMENTS/ ; 33,040 OF PMENT CREDITS ED IN LIEU OF A
•	t Cost Information	003101		A	uthorized Fund	ding by Catego	ory/Share:	1	
Preliminary Engir			į	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$165,2 \$5,118,9		OTHER - Cat 3 -	\$0	\$0	\$33,040	\$0	\$0	\$33,040
Construction Eng		\$0	TDC (MPO):	~~	~ ~	 ,5.0	Ψ~	40	\$33,010
Contingencies:	···	\$0	5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Indirects:		<u>Ψ0</u>							

\$165,200

\$0

\$0

\$0

\$0

\$165,200

\$0 \$0

Funding by Share:

\$5,412,111

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

CITY

PROJECT SPONSOR

PAGE: 72

YOE COST

FY 2021 (SEPT - AUG)

PHASE

HWY

DISTRICT COUNTY FORT WORTH **VARIOUS** 0902-00-237 VA C **VARIOUS NCTCOG** \$150,000 LIMITS FROM: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION REV DATE: 05/2019 AND AIR QUALITY PROJECTS IN THE DALLAS-LIMITS TO: MPO PROJECT ID: 11654 1 TIP INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO FUNDING CATEGORY: 3RTR122 DESCRIPTION: IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, MTP REFERENCE: F3-011 STATE, AND POLICY BODY REQUIREMENTS REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional By Category Phases: Right Of Way: \$0 \$150,000 \$150,000 3RTR122: \$150,000 \$0 \$0 \$150,000 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$150,000 \$0 \$150,000 \$0 **Funding by Share:** \$0 \$150,000 FORT WORTH **VARIOUS** 0902-00-240 C **VARIOUS NCTCOG** \$0 LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11655 1 TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$89 440 \$447 200 \$0 OTHER - Cat 3 -\$0 \$0 \$89,440 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$447,200 \$447,200 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: \$447,200 **Total Project Cost:** Funding by Share: \$447 200 \$0 \$0 \$0 \$0 \$447,200 **FORT WORTH** VARIOUS C VARIOUS NCTCOG 0902-00-246 \/ \/ \ \$100,000 LIMITS FROM: WETLANDS/TREE MITIGATION PROJECT REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 25026 COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS FUNDING CATEGORY: 3RTR122 **DESCRIPTION:** IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF MTP REFERENCE: ER3-001, ER3-002 ENVIRONMENTAL DATA RELEVANT TO MITIGATION REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$100,000 \$100,000 3RTR122: \$0 \$0 \$100,000 \$0 \$0 \$100,000 Construction: Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$100,000 **Total Project Cost:**

\$0

\$0

\$100,000

\$0

\$0

\$100,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0902-00-256 VA **VARIOUS** \$1,300,000 FORT WORTH **VARIOUS** C **NCTCOG** LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL REV DATE: 11/2019 COORDINATION IN THE DFW NON-ATTAINMENT AREA; LIMITS TO: MPO PROJECT ID: 11616 TIP INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC FUNDING CATEGORY: 5 DESCRIPTION: SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTING IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT **ASSISTANCE** REMARKS: UPDATE CSJ FROM 0000-02-024 TO 0902-00-256 NOX (LBS/DAY): 316.91 VOC (LBS/DAY): 200.44 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved Federal Regional Contribution By Category State Local Phases: Right Of Way: \$0 Construction: \$1,300,000 **\$1,300,000** 5: \$1,040,000 \$130,000 \$0 \$130,000 \$0 \$1,300,000 Construction Engineering: \$52 130 Contingencies: \$18,460 Indirects: \$0 \$0 Bond Financing: \$1,370,590 **Total Project Cost: Funding by Share:** \$1.040.000 \$130,000 \$0 \$130,000 \$0 \$1,300,000 FORT WORTH VARIOUS 0902-00-269 VA C **VARIOUS NCTCOG** \$520,000 LIMITS FROM: PEOPLE MOVER TEST TRACK REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 11554.1 TIP INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE MTP REFERENCE: TR2-002 LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS REMARKS: ADD TO 2019-2022 TIP/STIP

Project History: 104,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022

PAGE: 73

Total Project Cost Information: Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$0 Approved Federal Regional Contribution By Category Phases: Right Of Way: \$0 \$520,000 \$520,000 OTHER - Cat 3 -\$104,000 \$0 \$104,000 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$0 7. \$520,000 \$0 \$0 \$0 \$0 \$520,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$520,000 **Total Project Cost:** \$520 000 Funding by Share: \$520,000 \$0 \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-00-278 VA C **BENBROOK** TXDOT-FORT WORTH \$166,500 LIMITS FROM: VARIOUS LOCATIONS ALONG SH 199 AND US 377 REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 11652 1 INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND TIP FUNDING CATEGORY: 5 RADIOS AND CCTV IP CAMERAS DESCRIPTION: MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 41.06 NOX (LBS/DAY): 64.92 PENDING FHWA APPROVAL Project History

Total Project Cost In	formation:	Cost of
Preliminary Engineering:	\$2,000	Approved
Right Of Way:	\$0	Phases:
Construction:	\$166,500	\$166,500
Construction Engineering:	\$6,757	
Contingencies:	\$2,393	
Indirects:	\$0	
Bond Financing:	\$0	
Total Project Cost:	\$177,650	

				Project nist	ory:		
Cost of Approved		Αι	ıthorized Fund	ling by Catego	ory/Share:	Local	Funding
Phases:		Federal	State	Regional	Local	Contribution	By Category
\$166,500	5:	\$133,200	\$33,300	\$0	\$0	\$0	\$166,500
	Funding by Share:	\$133,200	\$33,300	\$0	\$0	\$0	\$166,500

FORT WORTH **VARIOUS** 0902-00-942 VA С **VARIOUS** NCTCOG \$0

LIMITS FROM: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL REV DATE: 02/2019 PARTNERS;

INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES

PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING: IDENTIFYING USE CASES: **DESCRIPTION:**

POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE **PLANNING**

LIMITS TO:

ADD PROJECT TO THE 2019-2022 TIP/STIP RFMARKS:

Project History: 170,000 OF TRANSPORTATION

11685

FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO)

MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010

MPO PROJECT ID:

DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

PAGE: 74

A.V. 2.0 PROJECT #1 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$850,000 OTHER - Cat 3 -\$0 \$170,000 Construction \$0 \$0 \$170,000 \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$850,000 \$0 \$0 7. \$0 \$0 \$850,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$850,000 **Funding by Share:** \$850,000 \$0 \$0 \$0 \$0 \$850,000

REMARKS:

LIMITS TO:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) HWY **PHASE** CITY

DISTRICT COUNTY **PROJECT SPONSOR** YOE COST VARIOUS **VARIOUS** 0902-00-944 VA FORT WORTH C **NCTCOG** \$2,120,000 LIMITS FROM: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV REV DATE: 02/2019 DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED LIMITS TO: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE MPO PROJECT ID: 11684 DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010 ED. SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE: NCTCOG ADMINISTRATION

Project History: 424,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

PAGE: 75

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$2,120,000 \$2,120,000 OTHER - Cat 3 -\$0 \$424,000 \$424,000 TDC (MPO): Construction Engineering: \$0 \$2,120,000 \$0 \$0 \$0 \$0 \$2,120,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,120,000 **Funding by Share:** \$0 \$0 \$0 \$2,120,000 \$2,120,000 \$0

FORT WORTH **TARRANT** 0902-48-712 CS **VARIOUS DFW AIRPORT** \$2,500,000

LIMITS FROM: EAST-WEST CONNECTOR FROM SH 360

ADD PROJECT TO THE 2019-2022 TIP/STIP

RENTAL CAR DRIVE

CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN **DESCRIPTION:**

REMARKS: **DELAY ENGINEERING PHASE TO FY2021** FUNDING CATEGORY: 7

REV DATE: 08/2019

MPO PROJECT ID:

MTP REFERENCE: RSA1-2.435.325

11734

Project History:

		i reject metery:							
Total Project Cost I	nformation:	Cost of	Authorized Funding by Category/			ory/Share:			
Preliminary Engineering:	\$4,575,000	Approved				• • •	•	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$2,500,000	7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,575,000								
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 76

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **JOHNSON** 0902-50-104 FORT WORTH CS C BURLESON **BURLESON** \$93,080 LIMITS FROM: ON ALSBURY FROM HULEN ST REV DATE: 07/2018 LIMITS TO: CR 1020 (APPROXIMATELY 0.2 MILES) MPO PROJECT ID: 53079 TIP CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD FUNDING CATEGORY: 10,3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-FTW-20 REMARKS: LOCAL CONTRIBUTION PAID BY BURLESON Project History: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT) **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$494.800 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$700,000 \$93,080 \$3,515,000 \$3,608,080 3LC: \$0 \$0 \$0 \$0 \$3,515,000 Construction: 10: \$93,080 \$0 \$0 \$0 \$0 \$93,080 Construction Engineering: \$51,591 \$48,151 Contingencies: \$43.267 Indirects \$0 Bond Financing: **Total Project Cost:** \$4.945.889 Funding by Share: \$93,080 \$0 \$3,515,000 \$3,608,080 \$0 FORT WORTH **TARRANT** 0902-90-034 CS **VARIOUS DFW AIRPORT** C \$22,500,000 EAST-WEST CONNECTOR FROM SH 360 LIMITS FROM: REV DATE: 08/2019 LIMITS TO: RENTAL CAR DRIVE MPO PROJECT ID: 11734 CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: RSA1-2.435.325 REMARKS: INCREASE FUNDING Project History: \$4,575,000 IN ENG. COSTS ARE ALSO SHOWN IN TIP 11734/CSJ 0902-48-712 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$4,575,000 Approved Contribution Phases: Federal State Regional Local By Category Right Of Way: \$0 Construction: \$22.500.000 \$22,500,000 7: \$18,000,000 \$4.500.000 \$0 \$22.500.000 Construction Engineering: \$1,042,650 Contingencies: \$265,982 Indirects: \$0 Bond Financing: \$0 \$28,383,632 **Total Project Cost: Funding by Share:** \$18,000,000 \$0 \$0 \$4,500,000 \$0 \$22,500,000 FORT WORTH **VARIOUS** 0902-90-050 VA C **VARIOUS** FORT WORTH \$2,110,000 LIMITS FROM: CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR REV DATE: 05/2020 LIMITS TO: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION MPO PROJECT ID: 25022 TIP CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY FUNDING CATEGORY: 5 DESCRIPTION: BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR MTP REFERENCE: BP2-002 CONNECTION TO MIKE LEWIS TRAIL REMARKS: REVISE LIMITS; REVISE SCOPE NOX (LBS/DAY): 5.86 VOC (LBS/DAY): 6.43 PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,200,000 Approved By Category Federal State Contribution Regional Local Right Of Way: \$190,000 Phases: **\$2,110,000** 5: \$2,110,000 \$2.110.000 \$1.688.000 \$0 \$0 \$422,000 \$0 Construction Construction Engineering: \$219.674 Contingencies: \$0

\$1,688,000

Funding by Share:

\$0

\$422,000

\$0

\$2,110,000

\$0

\$0 \$0

\$3,719,674

Indirects

Bond Financing:
Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT NRH ACTIVE TE TARRANT PARE NORTH			C R TRAIL/ON-F	NORTH RICHLAND HILLS ROAD BOUNDED BY NORTH	NORTH RICHLAND HILLS REV DATE: 02/2020	\$237,235
LIMITS TO:	PRECINCT LINE TO THE WEST	E ROAD TO THE E	AST, GLENVIEV	V DRIVE TO	THE SOUTH, SUNCREST DRI	IVE MPO PROJECT ID:	40055
TIP DESCRIPTION:	BIKE/PED SIGN AT INTERSECT	ALS, CROSSWALF	KS, SIGNAGE, S ED USE PATH F	SIDEWALKS,	ALLING FLASHING BEACONS BIKEWAYS, REFUGE ISLAND NG COTTON BELT TRAIL TO	OS MTP REFERENCE: B	5,9TA Set Aside P2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONST	RUCTION AND CO	NSTRUCTION E	ENGINEERING	G PHASES TO FY2021	NOX (LBS/DAY): 4.25	VOC (LBS/DAY): 4.67

						Project Hist	ory: 2017 TA	SET-ASIDE CFP	
Total Project Cost In	formation:	Cost of	; ;	Αι	Authorized Funding by Category/Share:			Local	
Preliminary Engineering: Right Of Way:	\$148,574 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$587,970	\$237,235	5:	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
Construction Engineering:	\$35,074		9TA Set Aside:	\$189,788	\$0	\$0	\$47,447	\$0	\$237,235
Contingencies:	\$8,719								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$780,337								
			Funding by Share:	\$498,435	\$0	\$0	\$124,609	\$0	\$623,044

FORT WORTH TARRANT 0902-90-085 VA С ARLINGTON ARLINGTON \$456,251

JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY LIMITS FROM: REV DATE: 08/2019 STREET

LIMITS TO: S. PECAN STREET MPO PROJECT ID: 40065

FUNDING CATEGORY: 3LC,9TA Set Aside CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER

DESCRIPTION: TRADING HORSE TRIBUTARY MTP REFERENCE: BP2-002

REMARKS: LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50%

FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN

PAGE: 77

THE ESTIP

Total Project Cost Ir	formation:	Cost of		Αι	ıthorized Fun	ding by Cated	orv/Share:		
Preliminary Engineering: Right Of Way:	\$155,020 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$880,791	\$456,251	3LC:	\$0	\$0	\$0	\$0	\$406,926	\$406,926
Construction Engineering:	\$49,325		9TA Set Aside:	\$418,552	\$0	\$0	\$104,638	\$0	\$523,190
Contingencies:	\$13,133								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,098,269								
			Funding by Share:	\$418,552	\$0	\$0	\$104,638	\$406,926	\$930,116

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH \$4,563,980 **TARRANT** 0902-90-117 CS C **VARIOUS DFW AIRPORT** LIMITS FROM: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD REV DATE: 05/2020 LIMITS TO: WEST AIRFIELD DRIVE MPO PROJECT ID: 14039 TIP RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS) FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: NRSA1-FTW-69 REMARKS: **DELAY CONSTRUCTION PHASE TO FY2021**

PENDING FHWA APPROVAL

Project History: 912,796 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

PAGE: 78

FUNDING TOTAL

Total Project Cost In	nformation:	Cost of		Au	thorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,149,857 \$3,001,881	Approved Phases:		Federal	State	Regional	Local		Funding By Category
Construction:	\$4,563,980		OTHER - Cat 3 -	\$0	\$0	\$912,796	\$0	\$0	\$912,796
Construction Engineering:	\$223,635		TDC (MPO):	#4.500.000	# 0	r.o.	# 0	ФО.	£4.500.000
Contingencies:	\$2,282		/r:	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,941,635								
			Funding by Share:	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980

FORT WORTH TARRANT F GRAPEVINE GRAPEVINE 0902-90-144 CS \$338,940

LIMITS FROM: ON FAIRWAY DRIVE FROM SH 26 REV DATE: 05/2019

LIMITS TO: MARINA DRIVE MPO PROJECT ID: 14048

FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10' SHARED-USE PATH

DESCRIPTION:

MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION- STRATEGIC PARTNERSHIPS

ROUND 3/INTERSECTION

IMPROVEMENTS/MTP POLICY BUNDLE TDCS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

FUNDING TOT

							LONDING	101		
Total Project Cost Ir		Cost of		Αι	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$338,940	Approved		Fadaval	State	Danianal		Local Contribution	Funding	
Right Of Way:	\$0	Phases:	1	Federal	State	te Regional	Local	Contribution	By Category	
Construction:	\$2,566,260	\$338,940	OTHER - Cat 3 -	\$0	\$0	\$67,788	\$0	\$0	\$67,788	
Construction Engineering:	\$0		TDC (MPO):	0000 040	40	Ф.	# 0	Ф0	# 000 040	
Contingencies:	\$0		7 :	\$338,940	\$0	\$0	\$0	\$0	\$338,940	
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,905,200									
			Funding by Share:	\$338,940	\$0	\$0	\$0	\$0	\$338,940	

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-145 CS Е **GRAPEVINE GRAPEVINE** \$224,560 LIMITS FROM: **EULESS-GRAPEVINE ROAD FROM SH 360** REV DATE: 05/2019 LIMITS TO: **HUGHES ROAD** MPO PROJECT ID: 14050 TIP WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD MTP REFERENCE: BP2-002, NRSA1-FTW-75, TSMO2-002 RFMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION- STRATEGIC PARTNERSHIP **ROUND 3/INTERSECTION** IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 44,912 OF TRANSPORTATION **DEVELOPMENT CREDIT (CAT 3 - TDC**

							FUNDING	ì	
Total Project Cost Ir		Cost of		Authorized Funding by Category/Share:				Local	Funding
Preliminary Engineering:	\$224,560	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0		1			J			, ,
Construction:	\$1,700,240	\$224,560	OTHER - Cat 3 -	\$0	\$0	\$44,912	\$0	\$0	\$44,912
Construction Engineering:	\$0		TDC (MPO):	#004 500	# 0	r.o.	фо.	r.o.	\$004 F00
Contingencies:	\$0		7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,924,800								
				#204 500	ФО.	*	ФО.	ФО.	\$00.4 F00
			Funding by Share:	\$224,560	\$0	\$0	\$0	\$0	\$224,560

FORT WORTH **TARRANT** 0902-90-147 CS C,E,R COLLEYVILLE COLLEYVILLE \$1,500,000

LIMITS FROM: GLADE ROAD AT BLUEBONNET DRIVE

LIMITS TO:

LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP **DESCRIPTION:**

MTP REFERENCE: TSMO2-001 **REMARKS:** CLARIFY SCOPE; CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID BY THE NOX (LBS/DAY): 0.08

CITY OF COLLEYVILLE

Project History:

REV DATE:

MPO PROJECT ID:

11/2019

FUNDING CATEGORY: 3LC,5

14052

VOC (LBS/DAY): 0.04

PAGE: 79

[MPO]) UTILIZED IN LIEÙ OF A LOCAL MATCH AND ARE NOT CALCULATED IN

				Froject History.								
Total Project Cost Ir	nformation:	Cost of	; ;	Au	thorized Fun	ding by Categ	ory/Share:		Funding			
Preliminary Engineering:	\$150,000	Approved	 		0	5		Local Contribution				
Right Of Way:	\$240,000	Phases:		Federal	State	Regional	Local	Contribution	By Category			
Construction:	\$1,500,000	\$1,500,000	3LC:	\$0	\$0	\$0	\$0	\$390,000	\$390,000			
Construction Engineering:	\$52,500		15:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000			
Contingencies:	\$11,700											
Indirects:	\$0											
Bond Financing:	\$0											
Total Project Cost:	\$1,954,200											
			Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$390,000	\$1,890,000			

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-153 CS C FORT WORTH FORT WORTH \$0 LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD. REV DATE: 05/2019 LIMITS TO: TRINITY LAKES STATION MPO PROJECT ID: 14058 TIP CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 2.43 NOX (LBS/DAY): 2.22 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS **ROUND 3/INTERSECTION** IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 74,493 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$40,267 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$372,467 \$0 OTHER - Cat 3 -\$0 \$0 \$74,493 \$0 \$0 \$74,493 Construction: TDC (MPO): Construction Engineering: \$0 5: \$372,467 \$0 \$0 \$0 \$0 \$372,467 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$412,734 Funding by Share: \$372,467 \$0 \$0 \$0 \$0 \$372,467 FORT WORTH **TARRANT** 0902-90-154 VARIOUS NORTH RICHLAND HILLS NORTH RICHLAND HILLS C \$3,898,145 SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO LIMITS FROM: REV DATE: 05/2019 THE SMITHFIELD TEXRAIL STATION LIMITS TO: CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS: MPO PROJECT ID: 14075 FUNDING CATEGORY: 3RTR122 CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING AND SIDEWALKS: DESCRIPTION: RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING & WIDENED SIDEWALKS; MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD; CONSTRUCT 0 TO 3 LANE ROADWAY REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2 2017-2018 CMAQ/STBG PROJECT Project History: SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local \$389,815 Approved Contribution Federal State By Category Phases: Regional Local \$467,777 \$3,898,145 \$3,898,145 3RTR122: \$3,118,516 \$779 629 \$0 \$0

PAGE: 80

Preliminary Engineering: Right Of Way: \$3,898,145 Construction: Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,755,737 **Funding by Share:** \$0 \$0 \$3,118,516 \$779,629 \$0 \$3,898,145

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 81

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-157 **VARIOUS** Т FORT WORTH **FWTA** \$794,000 LIMITS FROM: FWTA VANPOOL PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11176.8 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP FUNDING CATEGORY: 7 DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE: INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL ADD TO THE 2019-2022 TIP/STIP REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$794,000 \$794,000 7: \$635,000 \$0 \$0 \$159,000 \$0 \$794,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$794,000 **Total Project Cost:** \$159,000 \$794.000 Funding by Share: \$635,000 \$0 \$0 \$0 FORT WORTH VARIOUS ١/Δ GRAND PRAIRIF GRAND PRAIRIE 0902-90-163 \$711,100 LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 08/2019 LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 6.43 NOX (LBS/DAY): 5.86 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$303,135 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$711,100 \$568,880 \$142,220 \$0 \$711,100 \$3,585,765 \$711,100 5 \$0 \$0 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,600,000 **Funding by Share:** \$568.880 \$0 \$142,220 \$711.100 \$0 \$0 FORT WORTH **TARRANT** HALTOM CITY HALTOM CITY 0902-90-164 R \$1,301,580 LIMITS FROM: **BROADWAY AVE FROM US 377 REV DATE:** 11/2019 LIMITS TO: SH 26 MPO PROJECT ID: 14082 TIP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** SIGNAL IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP 260,316 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R IN FY2020 FOR ROW, R IN FY2021 FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$659,190 Approved Federal State Contribution By Category Regional Local Phases: Right Of Way: \$1,344,080 \$1,301,580 OTHER - Cat 3 -\$0 Construction: \$3,971,942 \$0 \$0 \$260,316 \$0 \$260,316 TDC (MPO): Construction Engineering: \$195,022 \$1,301,580 \$0 \$0 \$0 \$0 \$1,301,580 Contingencies: \$89,766 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$6,260,000

Funding by Share:

\$1,301,580

\$0

\$0

\$0

\$0

\$1,301,580

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 82

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-171 VA **GRAPEVINE** C **GRAPEVINE** \$972,420 LIMITS FROM: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY REV DATE: 11/2019 LIMITS TO: **FUTURE DFW STATION** MPO PROJECT ID: 40066 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 3LC,9TA Set Aside DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF GRAPEVINE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$972,420 \$23.786 \$23,786 Construction: \$996,206 3LC: \$0 \$0 \$0 \$0 9TA Set Aside: \$777.936 \$0 \$0 \$194,484 \$0 \$972,420 Construction Engineering: \$39,948 Contingencies: \$14,146 Indirects: \$0 \$0 Bond Financing: \$1.050.300 **Total Project Cost:** Funding by Share: \$777.936 \$0 \$0 \$194 484 \$23,786 \$996,206 FORT WORTH TARRANT TXDOT-FORT WORTH 0902-90-176 CS R FORT WORTH \$30,000 LIMITS FROM: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 14088 WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, TIP FUNDING CATEGORY: 3LC DESCRIPTION: AND TRAFFIC SIGNALS BP2-002, NRSA1-FTW-81, TSMO2-MTP REFERENCE: 001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTI EMENT **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$600,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$30,000 \$6,780,000 \$30,000 3LC: \$0 \$0 \$0 \$0 \$30,000 \$30,000 Construction: Construction Engineering: \$294,600 Contingencies: \$135,600 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$7.840.200 **Funding by Share:** \$0 \$0 \$0 \$30,000 \$30,000 FORT WORTH **TARRANT** 0902-90-916 VA **VARIOUS** TXDOT-FORT WORTH \$50,000 LIMITS FROM: ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY REV DATE: 07/2018 MPO PROJECT ID: 11630.3

LIMITS TO:

TIP ENSURE EFFECTIVE USE OF ITS DEVICES. INCLUDING FOR DATA COLLECTION FUNDING CATEGORY: 7 DESCRIPTION:

MTP REFERENCE: TSMO2-006 REMARKS:

Project History:

			i roject mist	ory.		
Cost of	Α	uthorized Fun	ding by Categ	ory/Share:		
Approved				•	Local	Funding
Phases:	Federal	State	Regional	Local	Contribution	By Category
\$50,000 7:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
į						
į						
Funding by Share:	\$40,000	\$10,000	\$0	\$0	0.2	\$50,000
	Funding by Share:	Funding by Share: \$40,000	Funding by Share: \$40,000 \$10,000	Funding by Share: \$40,000 \$10,000 \$0	Funding by Share: \$40,000 \$10,000 \$0 \$0	Funding by Share: \$40,000 \$10,000 \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 83

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0902-90-932 VA TXDOT-FORT WORTH FORT WORTH **TARRANT** C **VARIOUS** \$2,656,250 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11619 1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 TIP DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: ADD TO 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution Federa State Regional Local By Category Right Of Way: \$0 Phases: \$2,656,250 \$2,656,250 7: \$2,656,250 \$2 125 000 \$531 250 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: \$2,656,250 **Total Project Cost: Funding by Share:** \$2,125,000 \$531,250 \$0 \$0 \$0 \$2,656,250 FORT WORTH **TARRANT** 0902-90-939 VA CR FORT WORTH FORT WORTH \$178 000 LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 14037 ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) MTP REFERENCE: TSMO2-001 REMARKS: REMOVE LOCAL MATCH AND REPLACE WITH TDCS; INCREASE FEDERAL FUNDING VOC (LBS/DAY): 0.03 NOX (LBS/DAY): 0.07 Project History: PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; 37,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$52,000 Approved Contribution Federal By Category Phases: State Regional Local Right Of Way: \$10,000 Construction: \$178,000 \$178,000 OTHER - Cat 3 -\$0 \$0 \$37,600 \$0 \$0 \$37,600 TDC (MPO): Construction Engineering: \$6.230 5 \$188,000 \$0 \$0 \$0 \$0 \$188,000 Contingencies \$2,670 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$248,900 **Funding by Share:** \$188,000 \$0 \$0 \$0 \$0 \$188,000 FORT WORTH **TARRANT** 0902-90-943 TRE С FORT WORTH **FWTA** \$2,300,000 LIMITS FROM: DALWORTH JUNCTION EAST OF IH 35W REV DATE: 07/2018 LIMITS TO: EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK MPO PROJECT ID: 84144 CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; FUNDING CATEGORY: 3LC **DESCRIPTION: INCLUDES 4 BRIDGES** MTP REFERENCE: TR2-005 REMARKS: LOCAL CONTRIBUTION PAID BY FWTA Project History: THIS ENTRY INCLUDES CE FUNDING **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,020,000 Approved Contribution Federal State **By Category** Regional Local Phases: Right Of Way: \$0 \$28,000,000 Construction: \$2,300,000 3LC: \$0 \$0 \$30,300,000 \$30,300,000 Construction Engineering: \$2,300,000 Contingencies \$307.357 Indirects: \$0 \$0 Bond Financing: \$33.627.357 **Total Project Cost:**

\$0

\$0

\$0

\$0

\$30,300,000

\$30,300,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2021 (SEPT - AUG)

PAGE: 84

\$0

\$7,000,000

DISTRICT	COUNTY	CSJ	HWY	FY 2021 (SEP PHASE	T - AUG) CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT BUS 287/NORT	0902-90-984 V TH MAIN STREET AT		- /	FORT WORTH	REV DA			\$35,000
LIMITS TO: TIP DESCRIPTION:	ADD RIGHT TU	JRN LANES FOR SO	UTHBOUND TRAF	FIC		FUNDIN		14036 5,OTHER - Cat 3 SMO2-001	- TDC (MPO)
REMARKS:	REPLACE LOC	CAL MATCH WITH TO	DCS AND INCREAS	SE FEDERAL FUN	IDING		3S/DAY): 0.06	VOC (LBS/I	DAY): 0.03
						Project His	INNOVAT EMERGEN POLICY E TRANSPO (CAT 3-T LOCAL M	.8 CMAQ/STBG SAI TVE CONSTRUCTI NCY PROJECT SELB BUNDLE TDCS; 45, ORTATION DEVELC DC [MPO]) UTILIZ ATCH AND ARE NO ING TOTAL	ON, AND ECTION; MTP 800 OF PPMENT CREDITS ED IN LIEU OF A
•	t Cost Informa	000.0.	[Authorized F	unding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way:		2,000 Approved 5,000 Phases:		Federa	I State	Regional	Local	Contribution	By Category
Construction:		4,000 \$35,000	OTHER - Cat 3 -	\$0	\$0	\$45,800	\$0	\$0	\$45,800
Construction Eng	ineering: \$	6,790	TDC (MPO):	# 000 000		40	00	40	# 000 000
Contingencies:	\$	2,910	5:	\$229,000	\$0	\$0	\$0	\$0	\$229,000
Indirects:		\$0	ļ						
Bond Financing:		\$0	ļ						
Total Project Co	st: \$29	0,700							
			Funding by Sha	re: \$229,00	0 \$0	\$0	\$0	\$0	\$229,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT CHISHOLM TR BF 1187C WIDEN 2 TO 4		M 1187 ED	E	VARIOUS	REV DA MPO PR FUNDIN	OJECT ID: G CATEGORY: FERENCE: RS	55184 SBPE SA1-2.545.340, RS SA1-2.545.375	\$7,000,000 SA1-2.545.350,
REMARKS:							, Ko	DA1-2.040.070	
						Project His	story:		
•	t Cost Informa	003101			Authorized F	unding by Cate	gory/Share:	Local	Franklin a
Preliminary Engin Right Of Way:	eering: \$7,00			Federa	I State	Regional	Local	Contribution	Funding By Category
Construction:	\$36,97	ΨΟ	SBPE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Eng			İ	•	. ,,	• •	* -	• •	. , ,
Contingencies:		5,804							
Indirects:	·	\$0	į						

\$7,000,000

\$0

\$0

Funding by Share:

\$46,544,833

Bond Financing: Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 85

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY PHASE CITY **PROJECT SPONSOR** YOE COST FORT WORTH PARKER 1601-02-028 FM 1884 C WEATHERFORD TXDOT-FORT WORTH \$5,675,860 LIMITS FROM: SH 171 REV DATE: 07/2018 LIMITS TO: SOUTH OF B.B. FIELDER ROAD MPO PROJECT ID: 54004 TIP WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN FUNDING CATEGORY: 1,11 **DESCRIPTION:** MTP REFERENCE: NRSA1-FTW-43 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$570.578 Contribution Federal State Regional Local By Category Right Of Way: \$1,643,513 Phases: \$5.675.860 1: \$7,775,860 \$4 540 688 \$1 135 172 \$0 \$0 \$0 \$5,675,860 Construction: 11. \$1.680.000 \$420,000 \$0 \$0 \$0 \$2,100,000 Construction Engineering: \$1,249,963 Contingencies: \$501 497 Indirects: \$361.888 \$0 Bond Financing: \$12,103,299 **Total Project Cost: Funding by Share:** \$6,220,688 \$1,555,172 \$0 \$0 \$0 \$7,775,860 FORT WORTH TARRANT 2374-05-066 IH 20 С ARLINGTON TXDOT-FORT WORTH \$330 215 645 LIMITS FROM: IH 820 REV DATE: 02/2020 PARK SPRINGS LIMITS TO: MPO PROJECT ID: 55043 TIP RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES. 4/6 FUNDING CATEGORY: 12 2M 4 DESCRIPTION: DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES 0 TO 8 MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS UPDATE SCOPE; INCREASE CONSTRUCTION FUNDING REMARKS: Project History: 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$57,798,362 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$26,137,000 \$536,545,645 \$330,215,645 2M: \$264,172,516 \$66,043,129 \$0 \$0 \$0 \$330,215,645 Construction: \$122,400,000 \$30,600,000 \$0 \$0 \$0 \$153,000,000 Construction Engineering: \$23,071,463 12: \$42,664,000 \$10,666,000 \$0 \$0 \$0 \$53,330,000 Contingencies: \$965,782 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$644.518.252 **Funding by Share:** \$429,236,516 \$107.309.129 \$0 \$0 \$0 \$536.545.645 FORT WORTH **GRAND PRAIRIE TARRANT** 2374-05-092 VA C GRAND PRAIRIE \$2,189,000 ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD LIMITS FROM: REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: WESTBOUND IH 20 FRONTAGE ROAD 14081 TIP WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 5,7 DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-80 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR SIDEWALKS ONLY VOC (LBS/DAY): 0.09 NOX (LBS/DAY): 0.09 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM-STRATEGIC PARTNERSHIP 3 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$330,300 Approved Contribution Federal State Regional Local By Category Right Of Way: \$200,000 Phases: \$375,200 \$0 \$0 \$469,000 \$2,658,000 **\$2,189,000** l5: \$93,800 \$0 Construction: \$1,751,200 \$437,800 \$0 \$0 \$0 \$2,189,000 Construction Engineering: \$0 \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$3,188,300

Funding by Share:

\$2,126,400

\$531,600

\$0

\$0

\$0

\$2,658,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST DENTON \$1,000,000 FORT WORTH 3559-01-004 SH 170 C **VARIOUS** TXDOT-FORT WORTH LIMITS FROM: **DENTON COUNTY LINE** REV DATE: 11/2019 LIMITS TO: SH 114 INTERCHANGE MPO PROJECT ID: 54068 TIP RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS FUNDING CATEGORY: 12 **DESCRIPTION:** MTP REFERENCE: FT1-10.30.1 REMARKS: REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP

54088/CSJ 3559-02-007 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$1,000,000 Preliminary Engineering: Approved State Regional Local Contribution By Category Federal Phases: Right Of Way: \$0 \$1,000,000 **\$1,000,000** 12: \$800,000 \$200,000 \$1,000,000 Construction: \$0 \$0 \$0 Construction Engineering: \$916,043 Contingencies: \$38,346 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2.954.389 **Funding by Share:** \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000

FORT WORTH **TARRANT** 3559-02-007 SH 170 **VARIOUS** TXDOT-FORT WORTH \$154,000,000

IH 35W LIMITS FROM: REV DATE: 11/2019

LIMITS TO: DENTON C/L MPO PROJECT ID: 54088 TIP CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO FUNDING CATEGORY: 12

DESCRIPTION: WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO MTP REFERENCE: FT1-10.20.1 **DENTON COUNTY LINE**

REMARKS: ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP

\$13,875,000

\$3,000,000

Cost of

Approved

Phases:

Total Project Cost Information:

Preliminary Engineering:

Right Of Way:

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP

State

Authorized Funding by Category/Share:

Regional

54068/CSJ 3559-01-004

Local

Contribution

Funding

By Category

PAGE: 86

\$154,000,000 **\$154,000,000**12: \$123 200 000 \$30,800,000 \$0 \$0 \$0 \$154,000,000 Construction: Construction Engineering: \$6,665,000 Contingencies: \$279,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$177,819,000 \$30,800,000 \$154,000,000 Funding by Share: \$123,200,000 \$0 \$0 \$0

Federal

FY 2021 Total YOE Cost of Approved Phases:

\$1,975,271,529 FY 2021 Total Authorized Funding by Share: \$1,975,271,529

\$1,975,271,529 FY 2021 Total Authorized Funding by Category:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0000-02-029 VA C **VARIOUS NCTCOG** \$975,000 LIMITS FROM: 511 TRAVELER INFORMATION SYSTEM (ITS) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11893 5 TIP DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: TSMO2-009 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: PLACEHOLDER CSJ NUMBER SUBMITTED

CREATED IN TXCONNECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 **\$975,000** 7: \$975,000 Construction \$975,000 \$780,000 \$195,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$975,000 **Total Project Cost:**

FORT WORTH VARIOUS 0000-02-038 VA C VARIOUS NCTCOG \$1,248,000

\$780.000

\$195.000

\$0

\$0

\$0

LIMITS FROM: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) REV DATE: 05/2019

Funding by Share:

Funding by Share:

LIMITS TO: MPO PROJECT ID: 11621.1

TIP PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO)

DESCRIPTION: TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING MTP REFERENCE: ER3-002, FT3-007

PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 2017-2018 CMAQ/STBG FUNDING

\$0

ΦΩ

PROGRAM: MANĂGMENT AND OPERATIONS (M&O); 249,600 (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ PROVIDED

\$0

\$1,248,000

\$0

\$975,000

UNTIL PERMANENT CSJ NUMBER CAN BE

PAGE: 87

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,248,000 \$1,248,000 OTHER - Cat 3 -\$249,600 Construction: \$0 \$0 \$249,600 \$0 \$0 TDC (MPO): Construction Engineering: \$0 \$1,248,000 \$0 \$0 \$0 \$0 \$1,248,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,248,000 **Total Project Cost:**

\$1,248,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0000-02-044 VA FORT WORTH C **VARIOUS NCTCOG** \$292,000 LIMITS FROM: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REV DATE: 05/2019 LIMITS TO: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES MPO PROJECT ID: 11650 BY PROMOTING USE OF STRATEGIC MAINTENANCE, REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. MTP REFERENCE: FT3-005, FT3-014, NRSA2-002 **UPGRADE OF ASSETS** REMARKS: REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP

> Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

PAGE: 88

								TIV TACOTURECT	
Total Project Cost In	formation:	Cost of	1 1 1	Au	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved		Federal	Ctoto	Degianal	Local	Local Contribution	Funding
Right Of Way:	\$0	Phases:	ļ	rederal	State	Regional	Local	Continbution	By Category
Construction:	\$292,000	\$292,000	OTHER - Cat 3 -	\$0	\$0	\$58,400	\$0	\$0	\$58,400
Construction Engineering:	\$0		TDC (MPO):	# 000 000	Φ0	Ф.	#0	Ф0	#000 000
Contingencies:	\$0		7 :	\$292,000	\$0	\$0	\$0	\$0	\$292,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$292,000		<u> </u>						
			i I I						
									*
			Funding by Share:	\$292,000	\$0	\$0	\$0	\$0	\$292,000

FORT WORTH VARIOUS 0000-02-051 VARIOUS C VARIOUS NCTCOG \$674,000

LIMITS FROM: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR REV DATE: 05/2019 STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE

REGIONS'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO MPO PROJECT ID:

LIMITS TO: ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT

MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR TIP

FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330

ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED

11613.2

UNTIL PERMANENT CSJ NUMBER CAN BE

						CREATED	IN TXCONNECT	
formation:	Cost of		Αι	Authorized Funding by Category/Share				F
\$0	Approved		Fadaral	Ctoto	Degional	Local		Funding By Category
\$0	Phases:		rederal	State	Regional	Locai	Contribution	by Calegory
\$674,000	\$674,000		\$0	\$0	\$134,800	\$0	\$0	\$134,800
\$0		ITDC (MPO):	0074 000	Ф0	40	40	Φ0	0074 000
\$0		/:	\$674,000	\$0	\$0	20	\$0	\$674,000
\$0		İ						
\$0		1						
\$674,000								
		Funding by Share:	\$674,000	\$0	\$0	\$0	\$0	\$674.000
	\$0 \$0 \$674,000 \$0 \$0 \$0 \$0	\$0 Approved Phases: \$674,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Approved Phases: \$674,000 \$674,000 OTHER - Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0	\$0 Approved Phases: Federal OTHER - Cat 3 - TDC (MPO): 7: \$674,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Approved Phases: Federal State \$674,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Approved	Cost of Approved Phases: Federal State Regional Local	\$0 Approved Phases:

ONI Y

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **PARKER** 0008-03-121 US 180 C WEATHERFORD WEATHERFORD \$0 LIMITS FROM: FM 2552 REV DATE: 05/2020 LIMITS TO: **WACO ST** MPO PROJECT ID: 14026 TIP RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MPO) **DESCRIPTION:** IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BP2-002, NRSA1-FTW-82, SD2-004, MTP REFERENCE: BICYCLE LANES AND SIDEWALKS TSMO2-001 REMOVE LOCAL MATCH FOR CONSTRUCTION PHASE, INCREASE FEDERAL FUNDING, AND RFMARKS: NOX (LBS/DAY): 2 VOC (LBS/DAY): 1.79 ADD TDCS; CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS

Project History: LOAN OF \$4,119,400 TO BE REPAID WITH 2.4% INTEREST OVER 20 YEARS; 1,667,400 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF

A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

PAGE: 89

REGIONAL TDCS

Total Project Cost II	nformation:	Cost of		A	uthorized Fu	nding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,980,000 \$2,150,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$12,460,000	7-	OTHER - Cat 3 -	\$0	\$0	\$1,667,400	\$0	\$0	\$1,667,400
Construction Engineering:	\$610,540		TDC (MPO): 5:	\$680.800	\$170.200	\$0	\$0	\$0	\$851.000
Contingencies: Indirects:	\$6,230		7:	\$10,954,600	\$654,400	\$0	\$0	\$0	\$11,609,000
	\$0 \$0								
Bond Financing: Total Project Cost:	\$17,206,770		 						
Total Project Cost.	\$17,200,770		<u> </u>						
			Funding by Share:	\$11,635,400	\$824,600	\$0	\$0	\$0	\$12,460,000

FORT WORTH WISE 0013-09-012 BU 81-D R DECATUR TXDOT-FORT WORTH \$300,000

LIMITS FROM: CR 1160 - REALIGNED FM 1810 INTERSECTION REV DATE: 02/2019

LIMITS TO: NORTH OF CR 2090 MPO PROJECT ID: 13004.3

TIP REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D FUNDING CATEGORY: \$102

DESCRIPTION: MTP REFERENCE: NRSA1-FTW-74, TSMO2-001

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013;

10-YEAR PLAN PROJECT

							10-1LAK	PLAN PROJECT	
Total Project Cost In	formation:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$40,000	Approved	į.					Local	Funding
Right Of Way:	\$300,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$600,000	\$300,000	S102:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$37,317								
Contingencies:	\$381								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$977,698								
			Funding by Share:	\$240.000	\$60,000	\$0	\$0	\$0	\$300,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 90

FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP	JOHNSON IH 35W NB OVER	BI 35V	1 35W _ANES, RAMP MOD		LVARADO	TXDOT-FOR REV DATI MPO PRO	E: 05/2020 DJECT ID:	25070 1,6,OTHER - Cat 3	\$2,893,757
DESCRIPTION:	FRONTAGE ROAD	O TO NB 2 LANE (ONE-WAY FRONTA	NGE ROAD FROM U	IS 67 TO CR 604/607; OPOSED FRONTAGE	, MTP REF		3-014, TSMO2-001	
REMARKS: PENDING	ADD PROJECT TO FHWA APP		TIP/STIP		i -	Dunings Higs			
						Project Hist			
Preliminary Engin	t Cost Informatio eering: \$2,000,00		i I		Authorized Fundi	ng by Catego	ory/Share:	Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,299,99			\$2,315,005	\$578,752	\$0 \$0	\$0 \$0	\$0 \$0	\$2,893,757
Construction Eng			3INFRAGRANT: 6:	\$2,006,237 \$3,520,000	\$0 \$880,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,006,237 \$4,400,000
Contingencies: Indirects:	\$425,9	<u>40</u> \$0		ψ0,020,000	ψοσο,σσο	ΨΟ	Ψ	Ψΰ	ψ1,100,000
Bond Financing:		\$0							
Total Project Co									
	, , ,,,								
			Funding by Share	e: \$7,841,242	\$1,458,752	\$0	\$0	\$0	\$9,299,994
FORT WORTH	PARKER	0314-07-061 IF	120	C WEA	ATHERFORD	TXDOT-FOR	T WORTH		\$21,000,000
LIMITS FROM:	FM 2552	0314-07-001	120	O WEA	WILKI OKD	REV DATE			φ21,000,000
LIMITS TO:	BANKHEAD HIGH					MPO PRO		13054	
TIP DESCRIPTION:	CONSTRUCT 0 TO	O 4/6 WESTBOUN	ND AND EASTBOUN	ND FRONTAGE RO	ADS		CATEGORY: ERENCE: FT	4 1-30.10.2	
REMARKS:						WIT KEF	ERENCE. FI	1-30.10.2	
					1=	Project Hist			
Total Projec	t Cost Informatio	n				·			
Preliminary Engin					Authorized Fundi	ng by Catego	ory/Share:	Local	Funding
Right Of Way:	\$1,150,0	00 Phases:	i i	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$21,000,0) ¦4: 	\$18,900,000	\$2,100,000	\$0	\$0	\$0	\$21,000,000
Construction Eng	-								
Contingencies: Indirects:	\$292,3	96	ļ						
Bond Financing:		\$0							
Total Project Co	st: \$25,088,5	87							
			İ						
			Funding by Share	e: \$18,900,000	\$2,100,000	\$0	\$0	\$0	\$21,000,000
FORT WORTH	JOHNSON	0747-05-035 FI	M 157	R M.	ANSFIELD	TXDOT-FOR	T WORTH		\$5,000,000
LIMITS FROM:	BU 287 P					REV DATE			
LIMITS TO: TIP	US 67	DEN BOADWAY	AND WIDEN 2 TO 4	LLANES PLIRAL DI	VIDED	MPO PRO	CATEGORY:	54053 \$102	
DESCRIPTION:	REALIGN AND WI	DEN KOADWAT	AND WIDEN 2 10 4	LANES NORAL DI	VIDED			SA1-1.465.400, RSA	1-1.465.425
REMARKS:	ADVANCE TO RO	W PHASE TO FY	2022					,	
						Project Hist	ory: PART OF	REGIONAL 10 YEAR	R PLAN
-	t Cost Informatio	000.0.			Authorized Fundi	ng by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$3,000,0 \$5,000,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$78,000,0		S102:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	neering: \$3,868,8	00	i 						
Contingencies: Indirects:	\$1,552,2 \$1,826,4								
		\$0	į						
Bond Financing: Total Project Co									
	· · · · · · · · · · · · · · · · · · ·								
			Funding by Share	e: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			J .,	. ,	. ,,	f -	T-	T	. ,,

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	VARIOUS REGIONAL MAN	0902-00-220 V NAGED LANE SYST	· ·	С	VARIOUS	TXDOT-FORT WORTH REV DATE: 05/2020 MPO PROJECT ID: 11663.2	\$359,776
LIMITS TO: TIP DESCRIPTION:	REGIONAL MAN	NAGED LANE SYST INTO EXISTING TOL	EM INCLUDIN	IG PUBLIC OUTRE	ERIFY AUTO OCCUPANCY EACH, EDUCATION, & E; PROJECT INVOLVES		2-009
REMARKS:	ADD IMPLEMEN	NTATION PHASE TO	FY2022; CH	ANGE CSJ FROM	0902-00-231 TO 0902-00-22	20	

PENDING FHWA APPROVAL

Project History: PROJECT FUNDING IS SPLIT OUT BETWEEN

FY2020, FY2021, AND FY2022 FOR MAINTÉNANCE FEES

PAGE: 91

Total Project Cost In	nformation:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,755,888	\$359,776	7:	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776
Construction Engineering:	\$83,130								
Contingencies:	\$19,210								
Indirects:	\$0		Ì						
Bond Financing:	\$0		i I						
Total Project Cost:	\$2,858,228		i i I						
			Francisco by Chara	¢207 024	¢71.055	\$0	\$0	\$0	£250.776
			Funding by Share:	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776

FORT WORTH 0902-00-234 VARIOUS **VARIOUS** NCTCOG \$0

REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) LIMITS FROM: REV DATE: 05/2019

LIMITS TO: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MPO PROJECT ID: 11612.2

MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM PERFORMANCE MONITORING/REPORTING: MAINTAIN/UPDATE THE TDM TOOLKIT. TRIP

FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF DESCRIPTION: MTP REFERENCE: TDM2-100

TIME AND CONSULTANT ASSISTANCE

REMARKS: ADD TO THE 2019-2022 TIP/STIP

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND

OPERATIONS (M&O); 175,000 OF

TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED

IN FUNDING TOTAL

							IN I OND	ING IOIAL	
Total Project Cost In	formation:	Cost of		Αι	ıthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved			.			Local	Funding By Category
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	
Construction:	\$875,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Construction Engineering:	\$0		TDC (MPO):	4075 000	•	•	4.0	•	4077 000
Contingencies:	\$0		7 :	\$875,000	\$0	\$0 \$0	\$0	\$0	\$875,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$875,000								
			Funding by Share:	\$875,000	\$0	\$0	\$0	\$0	\$875,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 92

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0902-00-235 CS **VARIOUS** FORT WORTH C FORT WORTH \$5,118,938 LIMITS FROM: CENTREPORT TRAIL FROM CENTREPORT STATION REV DATE: 05/2019 LIMITS TO: CITY LIMITS MPO PROJECT ID: 14013.3 TIP CONSTRUCT 12' WIDE SHARED-USE PATH FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 3.25 ADD TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): 2.97 Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$127 973 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$165,200 \$5,118,938 OTHER - Cat 3 -\$5,118,938 \$0 \$1,023,788 \$0 \$0 \$1,023,788 Construction: TDC (MPO): Construction Engineering: \$0 5: \$5,118,938 \$0 \$0 \$0 \$0 \$5,118,938 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,412,111 Funding by Share: \$5,118,938 \$0 \$0 \$0 \$0 \$5,118,938 FORT WORTH **VARIOUS** 0902-00-238 VA **VARIOUS** NCTCOG \$150,000 LIMITS FROM: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION REV DATE: 05/2019 AND AIR QUALITY PROJECTS IN THE DALLAS-LIMITS TO: FORT WORTH REGION MPO PROJECT ID: 11654 1 INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO FUNDING CATEGORY: 3RTR122 DESCRIPTION: IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, MTP REFERENCE: STATE AND POLICY BODY REQUIREMENTS ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$150,000 **\$150,000** 3RTR122: \$0 \$150,000 \$0 \$150,000 \$0 \$0 Construction:

Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost:	\$150,000

\$0

Funding by Share:

\$0

\$150,000

\$0

\$0

\$150,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** \$457,600 0902-00-241 VA C **VARIOUS NCTCOG** LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11655.1 TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND TIP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME

REMARKS:

						Project Hist	ory:		
Total Project Cost In		Cost of	 	Authorized Funding by Category/Share:					Funding
Preliminary Engineering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	\$0	Phases:		i ederai	Otale	Regional	Local	Contribution	by Category
Construction:	\$457,600	+,	OTHER - Cat 3 -	\$0	\$0	\$91,520	\$0	\$0	\$91,520
Construction Engineering:	\$0		TDC (MPO):	\$457.000	# 0	¢0	# 0	r.o.	¢457.000
Contingencies:	\$0		<i>(</i> :	\$457,600	\$0	\$0	\$0	\$0	\$457,600
Indirects:	\$0								
Bond Financing:	\$0		i I						
Total Project Cost:	\$457,600		i I						
			Funding by Share:	\$457,600	\$0	\$0	\$0	\$0	\$457,600

FORT WORTH VARIOUS 0902-00-247 VA C VARIOUS NCTCOG \$100,000

LIMITS FROM: WETLANDS/TREE MITIGATION PROJECT REV DATE: 05/2019

LIMITS TO:

MPO PROJECT ID:

TIP COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS FUNDING CATEGORY: 3RTR122

DESCRIPTION: IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF MTP REFERENCE: ER3-001, ER3-002

ENVIRONMENTAL DATA RELEVANT TO MITIGATION
REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED

UNTIL PERMANENT CSJ NUMBER CAN BE

PAGE: 93

CREATED IN TXCONNECT

25026

Total Project Cost In	formation:								
		Cost of		Αι	ithorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$0	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0	Phases:	1	rodorar	Olalo	rtogioriai	Local		_, -, -,,
Construction:	\$100,000	\$100,000	3RTR122:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$100,000								
			Francisco by Charac	C O	ФО.	\$100.000	C O	Φ0	\$400.000
			Funding by Share:	\$0	\$0	\$100,000	\$0	\$0	\$100,000

REMARKS:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	,		OVERSIGHT O	C F NEW REGIONAI NT OF A REGIONA	VARIOUS L SAFETY PROJECT IL	NCTCOG REV DATE: 08/2019	\$362,000
LIMITS TO:		TION SAFETY PLANDUCTING REG	, -		G/IMPLEMENTATION	MPO PROJECT ID:	14038.1
TIP DESCRIPTION:	DRIVING AND II	NTERSECTION S	SAFETY IMPLEM	ENTATION PLAN	LYSIS OF WRONG-WAY COUNTERMEASURE IDENT PERFORMANCE	MTP REFERENCE: T	7,OTHER - Cat 3 - TDC (MPO) SSF3-003

72,400 OF TRANSPORTATION Project History:

MPO PROJECT ID:

FUNDING CATEGORY: 5

MTP REFERENCE: TSMO2-002

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

11616

PAGE: 94

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$362,000 \$362,000 OTHER - Cat 3 -\$0 \$72,400 \$72,400 TDC (MPO): Construction Engineering: \$0 \$362,000 \$0 \$0 \$0 \$0 \$362,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$362,000 **Total Project Cost: Funding by Share:** \$362,000 \$0 \$0 \$362,000

FORT WORTH **VARIOUS** 0902-00-257 VA **VARIOUS NCTCOG** \$2,925,000

LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL REV DATE: 11/2019

COORDINATION IN THE DFW NON-ATTAINMENT AREA;

ADD PROJECT TO THE 2019-2022 TIP/STIP

LIMITS TO: TIP INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC DESCRIPTION:

SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTING IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT

ASSISTANCE

REMARKS: REVISE FUNDING NOX (LBS/DAY): 316.91

VOC (LBS/DAY): 200.44 Project History:

Total Project Cost In	formation:	Cost of		Α	uthorized Fun	ding by Cated	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,925,000	\$2,925,000	5:	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Construction Engineering:	\$117,293								
Contingencies:	\$41,535		<u> </u>						
Indirects:	\$0								
Bond Financing:	\$0		į						
Total Project Cost:	\$3,083,828								
			Funding by Share:	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **VARIOUS** 0902-00-270 VA C **VARIOUS NCTCOG** \$0 LIMITS FROM: PEOPLE MOVER TEST TRACK REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 11554.1 INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR TIP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE MTP REFERENCE: TR2-002 LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS REMARKS: ADD TO 2019-2022 TIP/STIP

Project History: 52,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020

PAGE: 95

						ANDITZ	JZ1	
formation:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:	1 1	
\$0	Approved	i 	Fadaval	04-4-	Danianal	1 1		Funding
\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
\$260,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$52,000	\$0	\$0	\$52,000
\$0		, ,		# 0	\$0 \$0	\$0	¢o.	\$260,000
\$0		<i>f</i>	\$260,000	\$0			\$0	
\$0								
\$0								
\$260,000								
		Funding by Share:	\$260,000	\$0	\$0	\$0	\$0	\$260,000
	\$0 \$0 \$260,000 \$0 \$0 \$0	\$0 Approved Phases: \$260,000 \$0 \$0 \$0 \$0 \$0	\$0 Approved Phases: \$260,000 \$0 OTHER - Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Approved Phases: Federal \$260,000 \$0 OTHER - Cat 3 - TDC (MPO): 7: \$260,000 \$0 \$0 \$260,000	\$0 Approved Phases: Federal State \$260,000 \$0 OTHER - Cat 3 - \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 S0 \$0 \$0 S0 \$0 \$0 \$0 S0 \$0 \$0 \$0	\$0 Approved Phases: Federal State Regional \$260,000 \$0 OTHER - Cat 3 - \$0 \$0 \$52,000 TDC (MPO): 7: \$260,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: Federal State Regional Local	\$0 Approved Phases: Federal State Regional Local Contribution \$260,000 \$0 OTHER - Cat 3 - \$0 \$0 \$52,000 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$52,000 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER - Cat 3 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FORT WORTH VARIOUS 0902-00-945 VA C VARIOUS NCTCOG \$2,120,000 LIMITS FROM: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV REV DATE: 02/2019

WE REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV REVIDATE: 02/2019

DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED

LIMITS TO: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE MPO PROJECT ID: 11684

DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;

DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;

TIP INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME INFRASTRUCTURE FLINDING CATEGORY 7 OTHER

TIP INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION: UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010

ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 424,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,120,000 \$2,120,000 OTHER - Cat 3 -\$424,000 \$0 \$424,000 Construction: TDC (MPO): Construction Engineering: \$0 7. \$2,120,000 \$0 \$0 \$0 \$0 \$2,120,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$2,120,000 **Total Project Cost: Funding by Share:** \$2,120,000 \$0 \$0 \$0 \$0 \$2,120,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-48-579 CS C **VARIOUS** TXDOT-FORT WORTH \$4,673,750 LIMITS FROM: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 11572 CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON TIP FUNDING CATEGORY: 3LC,7 EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB DESCRIPTION: MTP REFERENCE: NRSA1-FTW-63 ENTRANCE RAMP TO US 287 W/AUXILIARY LANE REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

						Project Hist	ory:		
Total Project Cost In	nformation:	Cost of		Α	uthorized Fund	ding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$751,602 \$660,500	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,141,600	\$4,673,750	3LC:	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850
Construction Engineering:	\$314,615		7 :	\$3,739,000	\$934,750	\$0	\$0	\$0	\$4,673,750
Contingencies:	\$200,575								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,068,892								
			Funding by Share:	\$3,739,000	\$934,750	\$0	\$0	\$1,467,850	\$6,141,600

FORT WORTH TARRANT 0902-90-146 VA C GRAPEVINE GRAPEVINE GRAPEVINE \$1,078,180 LIMITS FROM: NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114 REV DATE: 05/2020

LIMITS TO: SH 121 MPO PROJECT ID: 14051

TIP INSTALLATION OF ITS FIBER AND ITS EQUIPMENT FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)

DESCRIPTION: MTP REFERENCE: TSMO2-006

REMARKS: DELAY CONSTRUCTION PHASE TO FY2022 NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23

Project History: 215,635 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;

PAGE: 96

POLICY BUNDLE TDCS

Total Project Cost Ir	nformation:	Cost of		Au	thorized Fun	iding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$141,820 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,078,180		OTHER - Cat 3 -	\$0	\$0	\$215,636	\$0	\$0	\$215,636
Construction Engineering:	\$43,235		TDC (MPO):	₽4 0 7 0 400	# 0	\$0	# 0	\$0	£4.070.400
Contingencies:	\$15,310		 5:	\$1,078,180	\$0	ΦО	\$0	\$0	\$1,078,180
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,278,545								
			ļ ļ						
			Funding by Share:	\$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAMP BOWIE WIDEN FROM	0902-90-148 (ET FROM VICKERY BLVD. 2 TO 3 LANES WITI TS, AND TRAFFIC S	BLVD. H BICYCLE LA	-, -	FORT WORTH	•	RSA1-FTW-76, SD2-001,
REMARKS:	ADD PROJECT	Г ТО THE 2019-2022	2 TIP/STIP			TSMO2-002	

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS

ROUND 3/INTERSECTION
IMPROVEMENTS/MTP POLICY BUNDLE
TDCS; 322,636 OF TRANSPORTATION
DEVELOPMENT CREDITS (CAT 3-TDC [MPO1)

PAGE: 97

DEVELOPMENT CREDITS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTA

al Project Cost Information:
Cost of
Authorized Funding by Category/Share:

							7 II 1 I 1 I 1 I 1 I 1 I 1 I 1 I 1 I 1 I	0,12002,1122,111	0.101.10 .01/1
Total Project Cost II	nformation:	Cost of		Αι	thorized Fur	nding by Catego	ory/Share:		
Preliminary Engineering: Right Of Way:	\$1,613,179 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,203,115	\$1,613,179	OTHER - Cat 3 -	\$0	\$0	\$322,636	\$0	\$0	\$322,636
Construction Engineering:	\$0		TDC (MPO):	\$1.613.179	\$0	\$0	\$0	\$0	\$1,613,179
Contingencies:	\$0		/·	\$1,013,179	ΦΟ	ΦΟ	ΦΟ	ΦΟ	\$1,013,179
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,816,294								
			Funding by Share:	\$1.613.179	\$0	\$0	\$0	\$0	\$1,613,179
				Ψ.,σ.σ,σ	40	Ψ	40	Ψ0	ψ1,010,110

FORT WORTH TARRANT 0902-90-151 CS C FORT WORTH FORT WORTH \$11,150,000

LIMITS FROM: TRINITY BLVD FROM IH 820 REV DATE: 05/2020
LIMITS TO: SALADO TRAIL MPO PROJECT ID:

O: SALADO TRAIL MPO PROJECT ID: 14057 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, FUNDING CATEGORY: 5,7

DESCRIPTION: INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH

MTP REFERENCE: BP2-002, NRSA1-FTW-77, SD2-001

REMARKS: MOVE CONSTRUCTION PHASE TO FY2022; CMAQ FOR INTERSECTION IMPROVEMENTS, NOX (LBS/DAY): 2.47 VOC (LBS/DAY): 2.71

 ${\tt BIKE/PED, AND SIGNAL\ IMPROVEMENTS\ ONLY}$

\$0

\$15,130,720

Bond Financing:

Total Project Cost:

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: **Approved** \$1,200,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,000,000

\$12,400,000 **\$11.150.000** 5: \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 Construction: \$2,230,000 \$11,150,000 \$8,920,000 \$0 \$0 Construction Engineering: \$434,000 Contingencies: \$96,720 Indirects: \$0

Funding by Share: \$9,920,000 \$0 \$0,480,000 \$0 \$12,400,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 98

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CS. HWY PHASE CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-158 VARIOUS Т FORT WORTH **FWTA** \$806,000 LIMITS FROM: **FWTA VANPOOL PROGRAM** REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11176.8 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP FUNDING CATEGORY: 7 DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE: INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL ADD TO THE 2019-2022 TIP/STIP REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$806,000 \$806,000 7 \$645,000 \$0 \$0 \$161,000 \$0 \$806,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$806,000 **Total Project Cost:** \$806,000 Funding by Share: \$645,000 \$0 \$0 \$161,000 \$0 **FORT WORTH** VARIOUS GRAND PRAIRIE GRAND PRAIRIE 0902-90-163 \/Δ \$3.585.765 LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 08/2019 LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 6.43 NOX (LBS/DAY): 5.86 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$303,135 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$711,100 \$2,868,612 \$717.153 \$0 \$3,585,765 \$3,585,765 **\$3,585,765** 5: \$0 \$0 Construction Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,600,000 Funding by Share: \$2,868,612 \$0 \$717 153 \$3.585.765 \$0 \$0 FORT WORTH **TARRANT** HALTOM CITY HALTOM CITY 0902-90-164 CS С \$3,488,470 LIMITS FROM: **BROADWAY AVE FROM US 377 REV DATE:** 11/2019 LIMITS TO: SH 26 MPO PROJECT ID: 14082 TIP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MPO) **DESCRIPTION:** SIGNAL IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR INTERSECTION, SIDEWALK, AND NOX (LBS/DAY): 0.19 VOC (LBS/DAY): 0.18 SIGNAL IMPROVEMENTS ONLY Project History: 794,388 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$659,190 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,344,080 \$3.488.470 OTHER - Cat 3 -\$794.388 \$794.388 \$3,971,942 \$0 \$0 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$195,022 5: \$483,472 \$0 \$0 \$0 \$0 \$483,472 Contingencies: \$89 766 7: \$3,488,470 \$0 \$0 \$0 \$0 \$3,488,470 Indirects: \$0 \$0 Bond Financing: \$6,260,000 **Total Project Cost:**

\$3,971,942

Funding by Share:

\$0

\$0

\$3,971,942

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE: 99

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT ()902-90-172 CS D FROM SH 183		C AC AVE	VARIOUS	FORT WORTH REV DATE: 05/2020	\$0
LIMITS TO:	LTJG BARNETT FR	OM MEANDERIN	IG ROAD TO	NASJRB EAST GATE	Ē	MPO PROJECT ID: 25013	
TIP DESCRIPTION:	ROBERTS CUT OF	F, CONSTRUCT	INTERSECTI	TO 3 LANES, REALIGI ON IMPROVEMENTS VITHIN PROJECT LIM	AT YALE ST AND	LTJG MTP REFERENCE: BP2-002,	HER - Cat 3 - TDC (MPO) NRSA1-FTW-60, TSMO2- D2-002
REMARKS:	INCREASE CONST IMPROVEMENTS, E			22; CMAQ FOR INTER OVEMENTS ONLY	SECTION	NOX (LBS/DAY): 2.68 V	OC (LBS/DAY): 2.72
						UTILIZED IN LIE	ANSPORTATION REDITS (CAT 3-TDC [MPO]) U OF A LOCAL MATCH AND LATED IN FUNDING TOTAL
Total Projec	t Cost Information	: Cost of			Authorized I	Funding by Category/Share:	
Preliminary Engin Right Of Way:	eering: \$900,000 \$800.000			Federa		G , G ,	ocal Funding ribution By Category
<u></u>	* *************************************						

Preliminary Engineering:	\$900,000	Approved	1				-	Local	Funding
Right Of Way:	\$800,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,000,000	\$0	OTHER - Cat 3 -	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$593,480		TDC (MPO):	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$210,160		p.			•		•	. , ,
Indirects:	\$0		7:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Bond Financing:	\$0								
Total Project Cost:	\$17,503,640								
			Funding by Share:	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
FORT WORTH TARRA	NT 090	2-90-177 V	<u> </u>	GRAF	PEVINE	DAR	T		\$2 403 780

LIMITS FROM: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION REV DATE: 11/2019

LIMITS TO: GRAPEVINE EASTERN CITY LIMITS MPO PROJECT ID: 14013.4 CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR

FUNDING CATEGORY: 9TA Set Aside DESCRIPTION: MTP REFERENCE: BP2-002

REMARKS: ADD TO THE 2019-2022 TIP/STIP

		Project History:							
Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Approved Phases: \$2,403,780		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		İ	i euciai					
Construction:	\$2,403,780		9TA Set Aside:	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
Construction Engineering:	\$96,392								
Contingencies:	\$34,134								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,534,306								
			Funding by Share:	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE:

100

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST FORT WORTH **TARRANT** 0902-90-301 CS C FORT WORTH FORT WORTH \$7,098,940 LIMITS FROM: UNIVERSITY DRIVE FROM TRAIL DRIVE REV DATE: 05/2019 LIMITS TO: ROSEDALE BRIDGE MPO PROJECT ID: 14055 TIP PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 1.01 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRĂTEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 1,419,788 (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$984,655 Approved State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$7,098,940 \$7,098,940 OTHER - Cat 3 -\$0 Construction: \$1,419,788 \$0 \$1,419,788 TDC (MPO): Construction Engineering: \$0 \$7,098,940 \$0 \$0 \$0 \$0 \$7,098,940 5 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$8.083.595 Funding by Share: \$7,098,940 \$0 \$0 \$0 \$0 \$7,098,940 FORT WORTH **TARRANT** 0902-90-931 **VARIOUS** TXDOT-FORT WORTH \$2,768,750 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11619.1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 TIP **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: ADD TO PROJECT 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: \$2,768,750 \$0 \$2,768,750 7: \$2.215.000 \$553 750 \$0 \$0 \$2,768,750 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: Total Project Cost: \$2,768,750 \$553.750 \$2,768,750 \$2 215 000 \$0 \$0 Funding by Share: \$0 FORT WORTH **TARRANT** TXDOT-FORT WORTH 1068-01-213 IH 30 R FORT WORTH \$35,000,000 LIMITS FROM: IH 820 REV DATE: 07/2018 LIMITS TO: CAMP BOWIF BLVD MPO PROJECT ID: 13002 RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE TIP FUNDING CATEGORY: \$102 DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS DESCRIPTION: MTP REFERENCE: FT1-28.20.1 TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS) REMARKS: Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$34,200,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$35,000,000 \$35.000.000 S102: \$35.000.000 \$150,000,000 \$28,000,000 \$7,000,000 \$0 \$0 \$0 Construction Construction Engineering: \$27,483,297 Contingencies \$1 150 463 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$247,833,760

Funding by Share:

\$28,000,000

\$7,000,000

\$0

\$0

\$0

\$35,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

PAGE:

101

FY 2022 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **JOHNSON** FM 917 \$11,569,023 FORT WORTH 1181-02-033 C **JOSHUA** TXDOT-FORT WORTH LIMITS FROM: **EDDY AVENUE** REV DATE: 11/2018 MPO PROJECT ID: LIMITS TO: S. MAIN STREET 11955 1 TIP CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: RSA1-2.740.225, TSMO2-001 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,100,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,500,000 \$11.569.023 2M: \$11.569.023 \$11,569,023 \$9 255 219 \$2 313 804 \$0 \$0 \$0 Construction: Construction Engineering: \$478,500 Contingencies: \$478,500 Indirects: \$96,750 \$362,250 Bond Financing: \$16,585,023 **Total Project Cost: Funding by Share:** \$9,255,219 \$2,313,804 \$0 \$0 \$11,569,023 FORT WORTH **JOHNSON** 1181-03-036 FM 917 С **JOSHUA** TXDOT-FORT WORTH \$3,490,748 LIMITS FROM: S. MAIN STREET REV DATE: 11/2018 LIMITS TO: SH 174 MPO PROJECT ID: 11955 2 TIP CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: RSA1-2.740.225, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$747,000 Phases: \$698,150 \$3,490,748 \$3,490,748 \$3,490,748 2M: \$2,792,598 \$0 \$0 \$0 Construction Construction Engineering: \$153,289 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$4,791,037 **Total Project Cost:** Funding by Share: \$2,792,598 \$698,150 \$0 \$0 \$0 \$3,490,748 FORT WORTH **PARKER** 1469-01-022 C **ANNETTA** TXDOT-FORT WORTH \$3,745,661 NORTH OF AIRPORT RD LIMITS FROM: REV DATE: 05/2020 LIMITS TO: SOUTH OF ANNETTA CENTERPOINT RD MPO PROJECT ID: 55264 RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL. FUNDING CATEGORY: TIP 11 DESCRIPTION: DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS MTP REFERENCE: **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$3,745,661 \$3.745.661 11: \$2,996,529 \$749,132 \$0 \$0 \$3,745,661 \$0 Construction: Construction Engineering: \$131,098 Contingencies: \$29,216 Indirects: \$0 \$0 Bond Financing: \$4,905,975 **Total Project Cost:**

Funding by Share:

\$2,996,529

\$749,132

\$0

\$0

\$3,745,661

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE PROJECT SPONSOR** YOE COST FORT WORTH PARKER TXDOT-FORT WORTH \$1,500,000 1605-01-015 FM 1886 R **AZLE** LIMITS FROM: FM 3325 REV DATE: 05/2019 LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 55247 TIP WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: \$102 **DESCRIPTION:** MTP REFERENCE: NRSA1-FTW-73 REMARKS: **REVISE SCOPE** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,100,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,500,000 Construction: \$61,176,350 \$1,500,000 S102: \$0 \$1,500,000 \$0 \$0 \$1,500,000 Construction Engineering: \$3,034,347 Contingencies: \$1,217,409 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$70.028.106 Funding by Share: \$0 \$1.500.000 \$0 \$0 \$0 \$1,500,000 FORT WORTH TXDOT-FORT WORTH TARRANT 1605-02-024 FM 1886 R AZLE \$2,000,000 LIMITS FROM: SH 199 REV DATE: 11/2018 LIMITS TO: PARKER COUNTY LINE MPO PROJECT ID: 55246 TIP WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED FUNDING CATEGORY: \$102 DESCRIPTION: MTP REFERENCE: NRSA1-FTW-72 ADD PROJECT TO THE 2019-2022 TIP/STIP REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,100,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,000,000 \$2,000,000 S102: \$2,000,000 Construction: \$83,183,840 \$0 \$2,000,000 \$0 \$0 \$0 Construction Engineering: \$4.125.918 Contingencies: \$1,655,358 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$95.065.116

Funding by Share:

\$2,000,000

\$0

\$178,150,876 FY 2022 Total YOE Cost of Approved Phases: FY 2022 Total Authorized Funding by Share: \$178,150,876 FY 2022 Total Authorized Funding by Category: \$178,150,876

\$0

\$2,000,000

PAGE: 102

Chapter VII – PROJECT LISTINGS Federally, State and Regionally–Funded Roadway Projects, Dallas District



DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 1

DALLAS DISTRICT PROJECT FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DENTON FLOWER MOUND **DALLAS** 0000-18-020 WAKETON RD C FLOWER MOUND \$4,700,000 LIMITS FROM: FM 2499 REV DATE: 07/2018 LIMITS TO: CHINN CHAPEL RD MPO PROJECT ID: 82386 TIP REALIGNMENT OF ROADWAY (2 TO 2 LANES) FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-197, TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$250,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$691,000 Construction: \$4,700,000 \$4,700,000 3LC: \$0 \$0 \$0 \$4,700,000 \$4,700,000 Construction Engineering: \$164,500 Contingencies: \$70,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5.876.000 Funding by Share: \$0 \$0 \$0 \$0 \$4,700,000 \$4,700,000 C. **DALLAS** DENTON 0000-18-021 CS FLOWER MOUND FLOWER MOUND \$240,000 ON SILVERON BLVD AT FM 2499 LIMITS FROM: REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 82389 TIP SIGNAL INSTALLATION FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-002 REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$240,000 \$240,000 3LC: \$0 \$0 \$240,000 \$240,000 \$0 \$0 Construction: Construction Engineering: \$8,400 \$3,600 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$252,000 Funding by Share: \$240.000 \$240,000 **DALLAS** DENTON 0000-18-030 CS FLOWER MOUND FLOWER MOUND \$7,000,000 LIMITS FROM: DENTON CREEK BLVD AT GRAHAM BRANCH REV DATE: 07/2018 MPO PROJECT ID: LIMITS TO: 83129 1 BUILD NEW LOCATION 0 TO 4 LANE BRIDGE FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-177 REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$735,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$882 000 Construction: \$7,000,000 \$7,000,000 3LC: \$0 \$0 \$0 \$0 \$7,000,000 \$7,000,000 Construction Engineering: \$245,000 Contingencies: \$105,000 Indirects: \$0 \$0 Bond Financing: \$8,967,000 **Total Project Cost:**

\$0

Funding by Share:

\$0

\$0

\$7,000,000

\$7,000,000

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 2

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DENTON** FM 2499 FLOWER MOUND **DALLAS** 0000-18-054 C FLOWER MOUND \$300,000 LIMITS FROM: AT LAKESIDE REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 83287 INTERSECTION IMPROVEMENT TIP FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$31,500 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$300,000 \$300.000 \$300,000 \$300,000 Construction: 31 C: \$0 \$0 \$0 \$0 Construction Engineering: \$10,500 Contingencies: \$4.500 Indirects: \$0 \$0 Bond Financing: \$346,500 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$0 \$300,000 \$300,000 **DALLAS DALLAS** 0000-18-077 PGBT С **VARIOUS** NTTA \$22.307.423 LIMITS FROM: IH 35F REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: BELT LINE ROAD (IRVING) 84141 TIP WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: FT1-123.10.1, FT1-123.20.1, FT1-123.20.2 LOCAL CONTRIBUTION BY NTTA **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local \$2,432,614 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$22,307,423 \$22,307,423 3LC: \$0 \$0 \$0 \$0 \$22 307 423 \$22,307,423 Construction: Construction Engineering: \$780,760 Contingencies: \$334,611 Indirects: \$0 Bond Financing: \$25,855,408 **Total Project Cost:** \$22,307,423 \$0 \$0 \$0 \$0 Funding by Share: \$22,307,423 **DALLAS DALLAS** 0000-18-078 PGBT-WE С **GRAND PRAIRIE** NTTA \$31,377,079 LIMITS FROM: SH 183 **REV DATE:** 07/2018 LIMITS TO: IH 20 MPO PROJECT ID: 84145 WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 TIP FUNDING CATEGORY: 3LC **DESCRIPTION:** LANES BETWEEN IH 20 AND IH 30 MTP REFERENCE: FT1-15.20.1, FT1-15.30.1 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY NTTA Project History: C IN FY 2019 IS FOR CONSTRUCTION; C IN FY 2020 IS FOR CONSTRUCTION **ENGINEERING Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$2,517,243 Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$31,377,079 \$31,377,079 3LC: \$0 \$0 \$0 \$31,377,079 \$31,377,079 Construction: Construction Engineering: \$15,688,539 Contingencies: \$470,656 Indirects: \$0 \$0 Bond Financing: \$50.053.517 **Total Project Cost:**

\$0

\$0

\$0

\$0

\$31,377,079

\$31.377.079

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 3

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0000-18-079 DNT C.E **PROSPER** NTTA \$91,468,983 LIMITS FROM: AT US 380 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 84146 TIP CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: IN1-21.2.1 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY NTTA Project History: E PHASE IN FY2018 IS \$5,567,069 FOR ENG; E PHASE IN FY2019 IS \$350,000 FOR ENV **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,917,069 Approved Federal Regional Local Contribution By Category State Phases: Right Of Way: \$0 Construction: \$91,118,983 \$91,468,983 | 3LC: \$0 \$0 \$0 \$91,468,983 \$91,468,983 Construction Engineering: \$3,189,164 Contingencies: \$1.366.785 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$101,592,001 \$91 468 983 Funding by Share: \$0 \$0 \$0 \$91.468.983 DALLAS COLLIN 0000-18-080 MH C CFI INA COLLIN CO. \$18,000,000 LIMITS FROM: ON COLLIN COUNTY OUTER LOOP FROM DNT REV DATE: 07/2018 LIMITS TO: SH 289 (PRESTON ROAD) MPO PROJECT ID: 84147 CONSTRUCT 0 TO 2 LANE EASTBOUND SERVICE ROAD (STAGED WITH ULTIMATE 4 LANE TIP FUNDING CATEGORY: 3LC DESCRIPTION: SECTION OPEN BY 2027) WITH OVERPASS AT BNSF RR MTP REFERENCE: FT1-110.20.1, RSA1-2.150.650, F3-004. MO3-002 REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$1,365,044 Approved Federal Regional Contribution By Category Phases: Right Of Way: \$16,000,000 \$18,000,000 \$18,000,000 3LC: \$0 \$0 \$0 \$18,000,000 \$18,000,000 Construction: Construction Engineering: \$630,000 \$270,000 Contingencies: Indirects: \$0 \$0 Bond Financing: \$36,265,044 **Total Project Cost:** \$18,000,000 \$18,000,000 **Funding by Share:** \$0 \$0 \$0 DALLAS **COLI IN** 0000-18-081 MH C **VARIOUS** COLLIN CO \$20,000,000 LIMITS FROM: ON DNT FRTG RD FROM FM 428 REV DATE: 07/2018 LIMITS TO: US 380 MPO PROJECT ID: 84148 TIP FUNDING CATEGORY: 3LC CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD **DESCRIPTION:** MTP REFERENCE: FT1-21 10 2 REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,157,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$4,100,000 \$20,000,000 3LC: \$20,000,000 \$20,000,000 Construction: \$20,000,000 \$0 \$0 \$0 Construction Engineering: \$700,000 Contingencies: \$300,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$26,257,000

\$0

\$0

\$0

\$20,000,000

\$20,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 4

DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0000-18-101 VA Е **VARIOUS NCTCOG** \$300,000 LIMITS FROM: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL REV DATE: 07/2018 LIMITS TO: PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER MPO PROJECT ID: 11651 2 TIP CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR FUNDING CATEGORY: 7 **DESCRIPTION:** HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, MTP REFERENCE: COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$300,000 \$240,000 \$60,000 \$0 \$300,000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$300,000 **Total Project Cost:** \$240,000 \$0 \$0 \$60,000 \$0 \$300,000 Funding by Share: **VARIOUS** DALLAS 0008-08-902 SH 180 Ε **GRAND PRAIRIE GRAND PRAIRIE** \$50,000 LIMITS FROM: EAST OF HENSLEY **REV DATE:** 07/2018 LIMITS TO: **GREAT SOUTHWEST PKWY** MPO PROJECT ID: 11630.6 TIP INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE FUNDING CATEGORY: 5 **DESCRIPTION:** TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING MTP REFERENCE: TSMO2-006, TSMO2-007 SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS REMARKS: VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.90 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$50,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$500.000 \$50,000 5 \$40,000 \$10,000 \$0 \$0 \$0 \$50,000 Construction Construction Engineering: \$26,790 Contingencies \$6,191 Indirects: \$0 \$0 Bond Financing: \$582,981 **Total Project Cost:** \$40,000 \$10,000 Funding by Share: \$0 \$0 \$0 \$50,000 C GARLAND TXDOT-DALLAS DALLAS DALLAS 0009-02-040 SH 78 \$3,400,000 LIMITS FROM: REV DATE: 12/2018 LIMITS TO: FOREST LANE MPO PROJECT ID: 2810 TIP FUNDING CATEGORY: 5 TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT DESCRIPTION: MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 0.54 NOX (LBS/DAY): 1.04 Project History: MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF FY2019 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$555,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,500,000 **\$3,400,000** 5: \$2,720,000 \$680,000 \$0 \$0 \$3,400,000 Construction \$3,400,000 \$0 Construction Engineering: \$173,740 Contingencies \$40.149 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,668,889 **Funding by Share:** \$2,720,000 \$680,000 \$0 \$3,400,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 5

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DALLAS 0009-02-067 SH 78 E,R DALLAS **TXDOT-DALLAS** \$3,500,000 LIMITS FROM: AT GASTON AVE REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS FUNDING CATEGORY: \$102 SBPF TIP DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$500,000 Contribution Federal State Regional **By Category** Local Phases: Right Of Wav: \$3.000.000 \$3,500,000 SBPE: \$500.000 \$0 \$0 \$500,000 Construction: \$5,500,000 \$0 S102: \$2,400,000 \$300,000 \$0 \$300,000 \$0 \$3,000,000 Construction Engineering: \$232,467 Contingencies: \$148,204 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9,380,671 **Funding by Share:** \$2,400,000 \$800,000 \$0 \$300,000 \$0 \$3,500,000 **DALLAS DALLAS** 0009-02-069 SH 78 С **DALLAS TXDOT-DALLAS** \$6,447,482 LIMITS FROM: ON GARLAND RD FROM SOUTH OF TRANQUILLA REV DATE: 07/2018 LIMITS TO: SP 244 (NORTHWEST HIGHWAY) MPO PROJECT ID: 2814 2 TIP 9 INTERSECTION IMPROVEMENTS FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: TSMO2-001, BP2-002 REMARKS: NOX (LBS/DAY): 4.4 VOC (LBS/DAY): 2.70 Project History: RE-BID OF TIP 2814/CSJ 0009-02-045 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$388,560 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 **\$6,447,482** 5: \$5,157,986 \$0 \$6,447,482 Construction: \$6,447,482 \$1,289,496 \$0 \$0 Construction Engineering: \$387,767 Contingencies: \$89,607 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$7,313,416 **Funding by Share:** \$5,157,986 \$1,289,496 \$0 \$0 \$0 \$6,447,482 DALLAS DALLAS 0009-11-129 IH 30 Е **VARIOUS** TXDOT-DALLAS \$50,000,000 LIMITS FROM: IH 45 REV DATE: 05/2019 LIMITS TO: BASS PRO DRIVE MPO PROJECT ID: 13043 RECONST 4/6/8 LANE DISCONT TO 4/6 LANE DISCONT FRTG RD: IH 45 TO US 80: RECONST TIP FUNDING CATEGORY: SBPF DESCRIPTION: & WIDEN 8 TO 10 MAINLANES: 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES: US MTP REFERENCE: AO1-28.80.1, AO1-28.80.2, FT1-80 TO IH 635: RECONST 6 TO 6 MAINLANES; 1 REVERSIBLE HOV TO 1/2 REVERSIBLE 28.60.3, FT1-28.70.1, FT1-28.70.2 MANAGED LANES REMARKS: REVISE SCOPE Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$50,000,000 Approved Federal Regional Contribution By Category State Local Phases: Right Of Way: \$100,000,000 \$1,193,026,325 \$50,000,000 SBPE: \$0 \$50,000,000 \$0 \$0 \$0 \$50,000,000 Construction: Construction Engineering: \$51,300,132 Contingencies: \$2,147,447 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1.396.473.904 **Funding by Share:** \$50,000,000 \$0 \$0 \$0 \$50.000.000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 6

DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST \$3,000,000 **DALLAS DALLAS** 0009-11-241 IH 30 R **VARIOUS TXDOT-DALLAS** LIMITS FROM: BASS PRO DRIVE REV DATE: 11/2018 LIMITS TO: DALROCK RD MPO PROJECT ID: 55169 CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP TIP FUNDING CATEGORY: \$102 **DESCRIPTION:** MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE IN1-28.550.2, NRSA1-28.80.2, MTP REFERENCE: TSMO2-001 REMARKS: NO CHANGE Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$8,000,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$3,000,000 \$133,833,710 Construction: \$3,000,000 S102: \$2,400,000 \$600,000 \$0 \$3,000,000 Construction Engineering: \$7,036,625 Contingencies: \$2,823,162 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$154,693,497 **Funding by Share:** \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 **DALLAS ROCKWALL** 0009-12-219 R **VARIOUS TXDOT-DALLAS** \$50,000,000 LIMITS FROM: SH 205 REV DATE: 07/2018 LIMITS TO: WEST OF FM 2642 (HUNT COUNTY LINE) MPO PROJECT ID: TIP RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FUNDING CATEGORY: \$102 **DESCRIPTION:** FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MTP REFERENCE: FT1-28.90.2. **MODIFICATIONS** IN1-28.546.1, IN1-28.548.1, IN1-28.549.1, IN1-28.550.2, IN1-28.551.1 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$15,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$50,000,000 Construction: \$232,000,000 \$50,000,000 S102: \$45,000,000 \$5,000,000 \$0 \$0 \$0 \$50,000,000

		Funding by Share:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,0
Total Project Cost.	\$303,102,723							
Total Project Cost:	\$309,162,725							
Bond Financing:	\$0							
Indirects:	\$0							
Contingencies:	\$488,681							
Construction Engineering	ng: \$11,674,044							

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 7

DALLAS DISTRICT PROJECTS

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST US 75 **VARIOUS** \$1,500,000 **DALLAS COLLIN** 0047-06-158 Е **TXDOT-DALLAS** LIMITS FROM: DALLAS COUNTY LINE REV DATE: 07/2018 LIMITS TO: **BETHANY DRIVE** MPO PROJECT ID: 30006 TIP REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES FUNDING CATEGORY: SBPE DESCRIPTION: MTP REFERENCE: AO1-23.50.1, AO1-23.40.3, AO1-23.40.4, AO1-23.40.5 REMARKS: PENDING FHWA APPROVAL Project History: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,500,000 **Approved** Contribution Local Federal Regional By Category Phases: State Right Of Way: \$0 \$15,000,000 \$1,500,000 Construction: \$1.500.000 SBPE: \$1,500,000 \$0 Construction Engineering: \$355,790 Contingencies: \$3,631 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$16,859,421 Funding by Share: \$1,500,000 \$0 \$1,500,000 **DALLAS** DALLAS 0047-07-228 US 75 С **DALLAS TXDOT-DALLAS** \$7,100,000 LIMITS FROM: AT NORTHAVEN ROAD REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 55108.1 CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) TIP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 13.86 NOX (LBS/DAY): 12.63 Dunings History

					Project Hist	ory:		
Total Project Cost II	nformation:	Cost of		Authorized Fun				
Preliminary Engineering: Right Of Way:	\$1,200,000 \$750,000	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,100,000	\$7,100,000 5:	\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Construction Engineering:	\$332,113							
Contingencies:	\$76,746							
Indirects:	\$0	!						
Bond Financing:	\$0							
Total Project Cost:	\$9,458,859							
		Funding by S	Share: \$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 8

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST \$1,000,000 **DALLAS** DALLAS 0047-07-232 US 75 Е RICHARDSON **TXDOT-DALLAS** LIMITS FROM: IH 635 REV DATE: 07/2018 LIMITS TO: **COLLIN COUNTY LINE** MPO PROJECT ID: 30005 TIP REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES FUNDING CATEGORY: SBPE **DESCRIPTION:** MTP REFERENCE: AO1-23.50.1 REMARKS: PENDING FHWA APPROVAL PLANNING CSJ 0047-07-990; PART OF THE Project History: EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$15,000,000 \$1,000,000 SBPE: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 Construction: Construction Engineering: \$240,097 Contingencies: \$10,051 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$16,250,148 Funding by Share: \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 DALLAS DALLAS 0047-07-236 RICHARDSON **RICHARDSON** \$265,650 C LIMITS FROM: AT CAMPBELL ROAD REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 117943 EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN TIP FUNDING CATEGORY: 5 **DESCRIPTION:** LANE ON FRONTAGE ROAD AT CAMPBELL MTP REFERENCE: TSMO2-001 REMARKS: SPLIT FROM TIP 11794.2: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 0.17 NOX (LBS/DAY): 0.33 Project History: ON-SYSTEM PROJECT RELATED TO OFF-SYSTEM PROJECT TIP 11794.2/CSJ 0918-47-**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$265,650 \$265,650 \$212,520 \$53,130 \$0 \$265,650 Construction Construction Engineering: \$14,655 Contingencies: \$7,372 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$287,677 Funding by Share: \$212,520 \$53,130 \$0 \$0 \$0 \$265,650 **DALLAS ELLIS** 0048-03-055 US 77 С WAXAHACHIE **TXDOT-DALLAS** \$13,137,250 LIMITS FROM: SOUTH OF FM 66 02/2019 REV DATE:

LIMITS TO: NORTH OF MCMILLAN STREET MPO PROJECT ID: 51220 RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET FUNDING CATEGORY: 1.6

DESCRIPTION: MTP REFERENCE: RSA1-1.580.300, TSMO2-001

REVISE CONSTRUCTION FUNDING SHARES FROM 100% STATE TO 80% FEDERAL/20% REMARKS:

STATE IN FY2019

						Project Hist	ory:		
•	Total Project Cost Information:				Authorized Funding by Category/Share:				
Preliminary Engineering: Right Of Way:	\$700,000 \$6,700,000	Approved Phases:	; -	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$13,137,250	\$13,137,250	1:	\$2,509,800	\$627,450	\$0	\$0	\$0	\$3,137,250
Construction Engineering:	\$461,249		6:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$185,057								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,183,556								
			Funding by Share:	\$10,509,800	\$2,627,450	\$0	\$0	\$0	\$13,137,250

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 9

\$16,819,964

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0048-04-094 **DALLAS ELLIS** IH 35E Е WAXAHACHIE **TXDOT-DALLAS** \$2,500,000 LIMITS FROM: AT FM 387 (BUTCHER ROAD) REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 13042 RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE SBPF TIP FUNDING CATEGORY: DESCRIPTION: ROAD MTP REFERENCE: FT1-7.100.5, IN1-7.510.1, TSMO2-001 REMARKS: REVISE SCOPE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$2,500,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$17,000,000 \$2.500.000 SBPE: \$0 \$2,500,000 \$42,000,000 \$0 \$2,500,000 \$0 \$0 Construction: Construction Engineering: \$2,048,720 Contingencies: \$1.181.283 Indirects: \$0 \$0 Bond Financing: \$64,730,003 **Total Project Cost: Funding by Share:** \$0 \$2,500,000 \$0 \$0 \$2,500,000 **DALLAS** DENTON 0081-03-047 US 377 R **ARGYLE DENTON CO** \$34.549.157 SOUTH OF FM 1171 LIMITS FROM: REV DATE: 07/2018 CRAWFORD ROAD MPO PROJECT ID: LIMITS TO: 20115 TIP RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: \$102 DESCRIPTION: MTP REFERENCE: RSA1-1.540.230 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4 495 379 Approved Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$34.549.157 \$90,739,299 \$34,549,157 S102: \$27,639,325 \$3,454,916 \$0 \$3,454,916 \$34,549,157 Construction: Construction Engineering: \$3.914.052 \$163,844 Contingencies: Indirects: \$0 \$0 Bond Financing: \$133.861.731 **Total Project Cost:** Funding by Share: \$27,639,325 \$3,454,916 \$0 \$3,454,916 \$0 \$34,549,157 **DALLAS** DENTON 0081-03-048 US 377 C ROANOKE **TXDOT-DALLAS** \$16,819,964 LIMITS FROM: HENRIETTA CREEK ROAD REV DATE: 02/2019 LIMITS TO: NORTH OF BS-114K MPO PROJECT ID: 20120 TIP RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 1,2M,5 DESCRIPTION: MTP REFERENCE: RSA1-1.540.250, RSA1-1.540.260 REMARKS: REVISE LIMITS; INCREASE CONSTRUCTION FUNDING IN FY2019 VOC (LBS/DAY): 0.24 NOX (LBS/DAY): 0.36 Project History: CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$500,000 Construction: \$16,819,964 \$16.819.964 1: \$2,278,151 \$569,538 \$0 \$0 \$0 \$2,847,689 \$12,050,000 2M: \$9,640,000 \$2,410,000 \$0 \$0 \$0 Construction Engineering: \$826,130 5 \$1,537,820 \$384,455 \$0 \$0 \$0 \$1,922,275 Contingencies: \$331.452 Indirects: \$0 \$0 Bond Financing: \$20,977,546 **Total Project Cost:**

Funding by Share:

\$13,455,971

\$3,363,993

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 10

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DENTON 0081-03-049 US 377 Е ROANOKE **TXDOT-DALLAS** \$4,645,000 LIMITS FROM: SH 114 REV DATE: 07/2018 LIMITS TO: SOUTH OF FM 1171 MPO PROJECT ID: 20123 TIP RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,SBPE **DESCRIPTION:** MTP REFERENCE: RSA1-1.540.240, RSA1-1.540.230 REMARKS: LOCAL CONTRIBUTION BY DENTON COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$4,645,000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Wav: \$0 \$73,606,221 \$4,645,000 3LC: \$0 \$0 \$0 \$0 \$2,645,000 \$2,645,000 Construction: SRPF \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$3,165,067 Contingencies: \$132,491 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$81,548,779 Funding by Share: \$0 \$2,000,000 \$0 \$0 \$2,645,000 \$4,645,000 **DALLAS** DENTON 0081-04-036 US 377 R DENTON TXDOT-DALLAS \$6,864,980 LIMITS FROM: IH 35E REV DATE: 02/2020 LIMITS TO: SOUTH OF FM 1830 MPO PROJECT ID: 20118 TIP WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.540.210 REMARKS: ADD UTILITY PHASE IN FY2019; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON Project History: LOCAL CONTRIBUTION INCLUDES THE REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/CSJ 0918-46-315 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Regional Contribution By Category Federal Local State Phases: Right Of Way: \$15,089,980 Construction: \$0 \$6,864,980 3LC: \$0 \$6,864,980 \$6,864,980 Construction Engineering: \$1,024,517 Contingencies: \$42,887 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$16.157.384 **Funding by Share:** \$0 \$0 \$6.864.980 \$6,864,980 **DALLAS** COLLIN 0091-05-059 SH 289 C **PLANO TXDOT-DALLAS** \$4,567,480 ON PRESTON ROAD/SH 289 LIMITS FROM: 05/2020 REV DATE: LIMITS TO: AT PGBT MPO PROJECT ID: 20055 WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB FUNDING CATEGORY: 3LC.5 **DESCRIPTION:** RIGHT TURN LANE AT PGBT MTP REFERENCE: TSMO2-001 REMARKS: ADVANCE CONSTRUCTION FUNDING FROM FY2020 TO FY2019; LOCAL CONTRIBUTION PAID NOX (LBS/DAY): 0.73 VOC (LBS/DAY): 0.37 BY PLANO Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$480.000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$120,000 \$4,567,480 \$4,567,480 3LC: \$0 \$0 \$0 \$0 \$1,500,000 \$1,500,000 Construction: \$3,067,480 \$2,453,984 \$613,496 \$0 \$0 Construction Engineering: \$309,405 Contingencies: \$187,196 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,664,081

Funding by Share:

\$2,453,984

\$613 496

\$0

\$1,500,000

\$4,567,480

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 11

DALLAS DISTRICT PROJECT: FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0092-01-052 US 175/SH 310 DALLAS \$41,688,000 **DALLAS** DALLAS C **TXDOT-DALLAS** LIMITS FROM: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 20062 RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL TIP FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: FT1-29.10.1, RSA1-1.590.400 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$3,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,900,000 \$41.688.000 2M: \$0 \$41,688,000 Construction: \$41,688,000 \$33,350,400 \$8 337 600 \$0 \$0 Construction Engineering: \$2,058,212 Contingencies: \$21,002 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$52,667,214 **Funding by Share:** \$33,350,400 \$8,337,600 \$0 \$0 \$41,688,000 **DALLAS DALLAS** 0092-01-059 VA С DALLAS **TXDOT-DALLAS** \$10,100,000 ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE LIMITS FROM: REV DATE: 07/2018 NORTH OF ALLIPSCOMB WAY MPO PROJECT ID: LIMITS TO: 55065 TIP RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: IN1-27.29.1 REMARKS: Project History: 0092-01-919; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$500,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$7,500,000 \$10,100,000 \$10,100,000 2M: \$8,080,000 \$2,020,000 \$0 \$0 \$0 \$10,100,000 Construction: \$449,350 Construction Engineering: \$286,472 Contingencies: Indirects: \$0 \$0 Bond Financing: \$18,835,822 **Total Project Cost:** Funding by Share: \$8,080,000 \$2,020,000 \$0 \$0 \$0 \$10,100,000 Е **HUTCHINS DALLAS** DALLAS 0092-02-125 IH 45 **TXDOT-DALLAS** \$75,000 LIMITS FROM: AT DOWDY FERRY RD REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 55206 INTERSECTION IMPROVEMENTS FUNDING CATEGORY: SBPF TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$75,000 Contribution Regional By Category Federal State Local Phases: Right Of Way: \$0 \$1,909,164 \$75,000 SBPE: \$0 \$75,000 \$0 \$0 \$0 \$75,000 Construction: Construction Engineering: \$89.540 Contingencies: \$57.084 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,130,788 \$75,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$75,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 12

DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST IH 45 **DALLAS ELLIS** 0092-03-053 E.R **FERRIS TXDOT-DALLAS** \$7,100,000 LIMITS FROM: AT FM 664 REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: CONSTRUCT INTERCHANGE FUNDING CATEGORY: \$102,SBPE TIP DESCRIPTION: MTP REFERENCE: IN1-27.560.1 REMARKS: NO CHANGE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$2,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,100,000 \$7.100.000 SBPE: \$0 \$2,000,000 \$38,486,132 \$0 \$2,000,000 \$0 \$0 Construction: S102: \$4.080.000 \$510.000 \$0 \$510,000 \$0 \$5.100.000 Construction Engineering: \$1,829,231 Contingencies: \$1,166,183 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$48,581,546 **Funding by Share:** \$4,080,000 \$2,510,000 \$0 \$510,000 \$0 \$7,100,000 **DALLAS ELLIS** 0092-05-051 IH 45 С **ENNIS TXDOT-DALLAS** \$3,000,000 LIMITS FROM: AT FM 1181 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 25042 CONSTRUCT INTERSECTION IMPROVEMENTS FUNDING CATEGORY: 11,7 **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$149,911 By Category Federal State Regional Local Contribution Right Of Way: Phases: \$0 **\$3,000,000** 7: \$300,000 \$0 \$0 \$0 \$1,500,000 Construction: \$3,000,000 \$1,200,000 11: \$1,200,000 \$300,000 \$0 \$0 \$0 \$1.500.000 Construction Engineering: \$149,605 Contingencies: \$34.571 Indirects: \$0 \$0 Bond Financing: \$3,334,087 **Total Project Cost:** Funding by Share: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 DALLAS DALLAS 0092-14-088 IH 45 С DALLAS TXDOT-DALLAS \$26,327,302 LIMITS FROM: LENWAY ST REV DATE: 07/2018 LIMITS TO: GOOD LATIMER MPO PROJECT ID: 55067 TIP RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: IN1-27.29.1 **REMARKS:** Project History: 0092-14-909; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,100,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$4,200,000 \$26,327,302 2M: \$21,061,842 \$5,265,460 \$0 \$0 \$0 \$26,327,302 Construction: \$26,327,302 Construction Engineering: \$1,141,596 Contingencies: \$727,798 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$34,496,696 **Funding by Share:** \$21,061,842 \$5,265,460 \$0 \$0 \$0 \$26,327,302

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 13

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DALLAS 0094-03-060 SS 482 C,E,R **IRVING TXDOT-DALLAS** \$227,118,564 LIMITS FROM: AT SH 114 & SH 183 REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: 53003 RECONSTRUCT INTERCHANGE (PH 2) FUNDING CATEGORY: 12,3P14,S102 TIP DESCRIPTION: MTP REFERENCE: IN1-12.42.1, IN1-22.42.1 REMARKS: REVISE ROW FUNDING SHARES IN FY2019; INCREASE CONSTRUCTION FUNDING AND **ADVANCE TO FY2019** Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local Funding Preliminary Engineering: \$8,923,507 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$8,195,057 \$210,000,000 \$0 \$8.923.507 \$227,118,5643P14 \$0 \$8 923 507 \$0 \$0 Construction: 12: \$168,000,000 \$42,000,000 \$0 \$0 \$0 \$210,000,000 Construction Engineering: \$10,174,892 S102: \$6,556,046 \$819,506 \$0 \$819,505 \$0 \$8,195,057 Contingencies: \$6,486,765 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$243,780,221 Funding by Share: \$174 556 046 \$51,743,013 \$0 \$819.505 \$0 \$227,118,564 DALLAS TXDOT-DALLAS DALLAS 0095-02-096 US 80 F SUNNYVALE \$10,000,000 LIMITS FROM: **BELT LINE RD** REV DATE: 07/2018 LIMITS TO: LAWSON RD MPO PROJECT ID: 53110 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS SBPF TIP FUNDING CATEGORY: DESCRIPTION: FRONTAGE ROADS MTP REFERENCE: FT1-32.10.3 **REMARKS:** Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$10,000,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$42,000,000 \$100,000,000 \$10,000,000 SBPE: \$10.000.000 \$0 \$10.000.000 Construction: Construction Engineering: \$7,072,474 Contingencies: \$296,057 Indirects: \$0 \$0 Bond Financing: \$159.368.531 **Total Project Cost: Funding by Share:** \$0 \$10,000,000 \$0 \$0 \$0 \$10,000,000 **DALLAS DALLAS** 0095-02-102 С **MESQUITE TXDOT-DALLAS** \$392,891 US 80 LIMITS FROM: IH 635 REV DATE: 11/2019 LIMITS TO: NORTH GALLOWAY AVENUE MPO PROJECT ID: 54130 RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD FUNDING CATEGORY: 7 TIP **DESCRIPTION:** MTP REFERENCE: FT1-32.10.2, MO3-001 REMARKS: INCREASE CONSTRUCTION PHASE FUNDING IN FY2016 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$189 863 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$151,500 \$5,500,000 \$392,891 \$314,313 \$78,578 \$0 \$0 \$0 \$392,891 Construction: Construction Engineering: \$280,928 Contingencies: \$56,802 Indirects \$0 \$0 Bond Financing: \$6,179,093 **Total Project Cost:**

Funding by Share:

\$314.313

\$78,578

\$0

\$0

\$0

\$392,891

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST KAUFMAN US 80 **DALLAS** 0095-04-069 E,R **TERRELL TXDOT-DALLAS** \$4,325,000 LIMITS FROM: AT SH 205/FM 148 REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 55207 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) FUNDING CATEGORY: 3LC,S102,SBPE TIP DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: ADVANCE ENGINEERING PHASE TO FY2019; ADD ROW PHASE IN FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY

Project History: 2017-2018 CMAQ/STBG FUNDING PROJECT:

STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS

PAGE: 14

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,325,000 Contribution By Category Federal Regional State Local Phases: Right Of Way: \$2,000,000 \$8,940,608 \$4,325,000 BLC: \$0 \$2,000,000 \$2,000,000 Construction: \$0 \$0 \$0 SBPE: \$0 \$325,000 \$0 \$0 \$0 \$325,000 Construction Engineering: \$438,513 S102: \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 Contingencies: \$279,563 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$13.983.684 Funding by Share: \$1,600,000 \$525,000 \$0 \$200,000 \$2,000,000 \$4,325,000

DALLAS DENTON 0135-10-057 US 377/US 380 R DENTON TXDOT-DALLAS \$3,000,000

LIMITS FROM: SL 288 REV DATE: 07/2018

LIMITS TO: US 377/US 380 INTERSECTION MPO PROJECT ID: 55104
TIP ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FUNDING CATEGORY: S102

TIP ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FUNDING CATEGORY: \$102 MTP REFERENCE: BP2-002, TSMO2-001

REMARKS: LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH

Project History: R PHASE IN FY 2019 IS FOR \$3,000,000 FOR

ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$904,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$5,000,000 \$3,000,000 S102: \$2,400,000 \$300,000 \$3,000,000 Construction \$18,599,014 \$300,000 \$0 \$0 Construction Engineering: \$879,830 Contingencies: \$352,996 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$25,735,840 Funding by Share: \$2,400,000 \$300,000 \$0 \$300,000 \$0 \$3,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 15

EV 2010 (SEPT ALIC)

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 0172-05-115 US 287 C.R WAXAHACHIE **TXDOT-DALLAS** \$29,676,621 LIMITS FROM: AT WALNUT GROVE ROAD REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: FUNDING CATEGORY: 11,4,S102 CONSTRUCT INTERCHANGE TIP DESCRIPTION: MTP REFERENCE: IN1-1.503.1 REMARKS: REVISE SCOPE; INCREASE CONSTRUCTION FUNDING IN FY2019 Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2017 IS FOR \$366,000 FOR ROW: R PHASE IN FY 2019 IS FOR \$2,000,000 FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.500.000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,366,000 Construction: \$27,676,621 \$29.676.621 4: \$21,360,000 \$5,340,000 \$0 \$0 \$0 \$26,700,000 11: \$781,297 \$195,324 \$0 \$0 \$0 \$976,621 Construction Engineering: \$1,165,267 \$0 S102 \$1,600,000 \$200,000 \$0 \$200,000 \$2,000,000 Contingencies: \$742.888 Indirects \$0 \$0 Bond Financing: \$33,450,776 **Total Project Cost:** Funding by Share: \$23,741,297 \$5,735,324 \$0 \$200,000 \$0 \$29,676,621 DALLAS 0172-12-902 BUS 287 Е **ENNIS ENNIS** \$4,000,000 **ELLIS** LIMITS FROM: ON BUS 287/ENNIS AVE AT UP RAILROAD REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: TIP CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE FUNDING CATEGORY: 3LC DESCRIPTION: **UPRR LINE** MTP REFERENCE: MO3-002 REMARKS: LOCAL CONTRIBUTION BY CITY OF ENNIS; CHANGE CSJ FROM 0000-18-087 TO 0172-12-902 Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT: PHASE 4; PRIOR CSJ 0000-18-087 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$4,000,000 Federal Contribution By Category State Regional Local Phases: Right Of Wav: \$0 Construction: \$17,000,000 \$4,000,000 3LC: \$0 \$0 \$4,000,000 \$4,000,000 Construction Engineering: \$595,000 Contingencies: \$255,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$21.850.000 Funding by Share: \$0 \$0 \$0 \$4,000,000 \$4,000,000 **DALLAS** DENTON 0195-02-074 IH 35 E,R **VARIOUS TXDOT-DALLAS** \$79.673.101 LIMITS FROM: US 77 (NORTH OF DENTON) REV DATE: 05/2019 LIMITS TO: COOKE COUNTY LINE MPO PROJECT ID: RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1, FT1-3.20.1 REMARKS: REVISE SCOPE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$33,378,077 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$46.295,024 \$597,984,524 \$79,673,101 SBPE: \$33,378,077 \$0 \$0 \$0 \$33,378,077 Construction: S102: \$41.665.522 \$4.629.502 \$0 \$0 \$0 \$46.295.024 Construction Engineering: \$22,344,932 Contingencies: \$935.369 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$700.937.926

Funding by Share:

\$41 665 522

\$38 007 579

\$0

\$0

\$0

\$79,673,101

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 16

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DENTON 0195-03-087 IH 35 E.R DENTON **TXDOT-DALLAS** \$31,213,510 LIMITS FROM: US 380 REV DATE: 02/2019 LIMITS TO: US 77 NORTH OF DENTON MPO PROJECT ID: 55198 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** AND 4 LANE TO 4/6 LANE FRONTAGE ROADS MTP REFERENCE: FT1-3.20.1, FT1-3.20.2 REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2019; INCREASE ENGINEERING AND **ROW FUNDS IN FY2019** Project History: ROW CSJ 0195-03-091 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,248,220 Approved Federal State Regional Contribution Local **By Category** Phases: Right Of Way: \$20,965,290 Construction: \$208,183,295 \$31,213,510 SBPE: \$0 \$10,248,220 \$0 \$0 \$0 \$10,248,220 S102: \$18,868,761 \$2,096,529 \$0 \$0 \$0 \$20,965,290 Construction Engineering: \$8.951.882 Contingencies \$374,730 Indirects: \$0 \$0 Bond Financing: \$248,723,417 **Total Project Cost: Funding by Share:** \$18.868.761 \$12,344,749 \$0 \$0 \$0 \$31,213,510 **DALLAS DALLAS** 0196-07-034 SS 366 Е DALLAS **TXDOT-DALLAS** \$12,240,000 LIMITS FROM: WEST OF AKARD ST REV DATE: 05/2020 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: TIP CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 3LC,SWPE **DESCRIPTION:** MTP REFERENCE: FT3-014 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$12,240,000 Approved Regional Federal Local Contribution **By Category** State Phases: Right Of Way: \$400,000 \$0 \$10,240,000 \$10,240,000 Construction: \$37,500,000 \$12,240,000 3LC: \$0 \$0 \$0 SWPF: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$1,882,308 Contingencies \$1,085,331 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$53,107,639 Funding by Share: \$2,000,000 \$10,240,000 \$12,240,000 \$0 \$0 \$0 **DALLAS** KAUFMAN 0197-03-054 US 175 R CRANDALL **TXDOT-DALLAS** \$3,500,000 LIMITS FROM: FM 148 REV DATE: 07/2018 LIMITS TO: CR 4106 IN CRANDALL MPO PROJECT ID: 51460 TIP CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FUNDING CATEGORY: S102 DESCRIPTION: FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS MTP REFERENCE: AO1-36.30.2, NRSA1-36.30.2 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,733,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$3,500,000 \$12,925,618 \$3,500,000 S102: \$2.800.000 \$350,000 \$0 \$350,000 \$0 \$3,500,000 Construction Construction Engineering: \$608.995 Contingencies: \$155.356 Indirects \$0 \$0 Bond Financing: \$19.922.969 **Total Project Cost:**

\$2,800,000

Funding by Share:

\$350,000

\$0

\$350,000

\$0

\$3,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 17

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0353-05-089 SP 244 DALLAS **DALLAS** DALLAS C **TXDOT-DALLAS** \$522,500 LIMITS FROM: ON NORTHWEST HIGHWAY (SPUR 244) REV DATE: 12/2018 LIMITS TO: AT PLANO RD MPO PROJECT ID: TIP TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002, TSMO2-002 REMARKS: ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 0.23 NOX (LBS/DAY): 0.44 Project History: MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF FY2019 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$250,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$750,000 Phases: **\$522.500** 5: \$0 \$0 \$522.500 \$522,500 \$418,000 \$104 500 \$0 Construction Construction Engineering: \$20,369 \$4 706 Contingencies: Indirects: \$0 \$0 Bond Financing: \$1,547,575 **Total Project Cost:** Funding by Share: \$418,000 \$104.500 \$0 \$0 \$0 \$522,500 DALLAS 0353-05-090 SP 244 С DALLAS TXDOT-DALLAS \$359.331 DALLAS LIMITS FROM: ON NORTHWEST HIGHWAY (SPUR 244) REV DATE: 12/2018 LIMITS TO: AT JUPITER MPO PROJECT ID: 535 FUNDING CATEGORY: 5 TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-002 REMARKS: ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 0.22 NOX (LBS/DAY): 0.43 Project History: MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$206,000 Approved By Category Contribution Federal Regional Local Phases: State \$122,849 Right Of Way: Construction: \$359,331 **\$359,331** 5 \$287,465 \$71,866 \$0 \$0 \$0 \$359,331 Construction Engineering: \$19.778 Contingencies: \$4,570 Indirects \$0 \$0 Bond Financing: \$712.528 **Total Project Cost: Funding by Share:** \$287,465 \$71,866 \$0 \$0 \$0 \$359,331 **DALLAS DALLAS** 0353-05-120 SL 12 Е **DALLAS TXDOT-DALLAS** \$800,000 LIMITS FROM: AT SKILLMAN REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 55112 RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE TIP FUNDING CATEGORY: SRPF **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$800,000 Approved By Category Federal Regional Contribution State Local Phases: Right Of Way: \$0 \$18,316,185 \$800,000 \$800,000 \$0 \$800,000 \$0 \$0 \$0 Construction: Construction Engineering: \$934,494 Contingencies: \$595,765 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$20.646.444 **Funding by Share:** \$800,000 \$0 \$0 \$0 \$800,000 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 18

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS DALLAS** 0353-06-065 SH 114 Е **IRVING TXDOT-DALLAS** \$294,000 LIMITS FROM: NORTH OF SS 482 REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: RELOCATE EXISTING TOLL GANTRY SWPF TIP FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: REMARKS: INCREASE ENGINEERING FUNDING; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$294,000 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$294.000 SWPE: \$294,000 \$6,000,000 \$0 \$294 000 \$0 \$0 \$0 Construction: Construction Engineering: \$173,022 Contingencies: \$389,298 Indirects: \$0 \$0 Bond Financing: \$6,856,320 **Total Project Cost: Funding by Share:** \$0 \$294,000 \$0 \$0 \$0 \$294,000 **DALLAS DALLAS** 0430-01-057 SH 352 С SUNNYVALE **TXDOT-DALLAS** \$11 016 700 LIMITS FROM: NORTH OF KEARNEY STREET REV DATE: 07/2018 US 80 FR FRONTAGE ROAD MPO PROJECT ID: LIMITS TO: 35000 RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH TIP FUNDING CATEGORY: 11 12 2M 5 DESCRIPTION: INTERSECTION AND SIDEWALK IMPROVEMENTS MTP REFERENCE: RSA1-1.685.200, BP2-002, TSMO2-001 CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS NOX (LBS/DAY): 0.63 **REMARKS:** VOC (LBS/DAY): 0.36 Project History: 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$500,000 Federal Contribution By Category State Regional Local Phases: Right Of Way: \$3,000,000 \$11,016,700 \$11,016,700 2M: \$6,320,000 \$1,580,000 \$0 \$0 \$0 \$7,900,000 Construction 5: \$561.360 \$140.340 \$0 \$0 \$0 \$701,700 Construction Engineering: \$546.545 11. \$320,000 \$80,000 \$0 \$0 \$0 \$400,000 Contingencies: \$219,279 12. \$1,612,000 \$403.000 \$0 \$0 \$0 \$2 015 000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$15,282,524 **Funding by Share:** \$8,813,360 \$2,203,340 \$0 \$0 \$0 \$11.016.700 **VARIOUS DALLAS** DALLAS 0442-02-162 IH 35E E.R TXDOT-DALLAS \$2,200,000 LIMITS FROM: **ELLIS COUNTY LINE** REV DATE: 11/2018 LIMITS TO: BEAR CREEK ROAD MPO PROJECT ID: 54119.5 CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E FUNDING CATEGORY: \$102,SBPE DESCRIPTION: MTP REFERENCE: IN1-7.6.1, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$1,700,000 Phases: \$9,600,000 \$2,200,000 SBPE: \$0 \$500,000 \$0 \$0 \$0 \$500,000 Construction S102: \$1.530.000 \$170,000 \$0 \$0 \$0 \$1,700,000 Construction Engineering: \$477.244 Contingencies: \$304,256 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$12.581.500

\$1.530.000

Funding by Share:

\$670,000

\$0

\$0

\$0

\$2,200,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 19

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS ELLIS** 0442-03-044 IH 35E E.R **VARIOUS TXDOT-DALLAS** \$4,300,000 LIMITS FROM: REESE DRIVE REV DATE: 11/2018 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 541196 TIP CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: IN1-7.6.1, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$800,000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$3.500,000 Construction: \$6,650,000 \$4,300,000 SBPE: \$0 \$800,000 \$0 \$0 \$0 \$800,000 S102: \$3,150,000 \$350,000 \$0 \$0 \$0 \$3,500,000 Construction Engineering: \$807,386 Contingencies: \$514,730 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$12,272,116 Funding by Share: \$3,150,000 \$1,150,000 \$0 \$0 \$0 \$4,300,000 DALLAS COLLIN 0451-03-013 SH 205 R VARIOUS TXDOT-DALLAS \$3,000,000 LIMITS FROM: NORTH OF JOHN KING REV DATE: 07/2018 LIMITS TO: SH 78 MPO PROJECT ID: 55073 TIP WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: \$102 DESCRIPTION: MTP REFERENCE: RSA1-1.715.200 REMARKS: Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW; R PHASE IN FY2020 IS \$2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,722,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$5,000,000 \$300,000 Construction: \$28,654,950 \$3,000,000 S102: \$2,400,000 \$300,000 \$0 \$0 \$3,000,000 Construction Engineering: \$1,610,827 Contingencies: \$646,279 Indirects: \$0 \$0 Bond Financing: \$37.634.056 **Total Project Cost:** Funding by Share: \$2,400,000 \$300,000 \$0 \$300,000 \$0 \$3,000,000 **DALLAS** ROCKWALL 0451-04-021 SH 205 E.R ROCKWALL TXDOT-DALLAS \$2,200,000 LIMITS FROM: JCT SH 205/ JOHN KING (N. GOLIAD ST) REV DATE: 11/2018 LIMITS TO: NORTH OF JOHN KING (COLLIN COUNTY LINE) MPO PROJECT ID: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) TIP FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: RSA1-1.715.200 REMARKS: NO CHANGE Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,200,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,000,000 \$2,702,009 \$2,200,000 SBPE: \$0 \$1,200,000 \$0 \$0 \$0 \$1,200,000 Construction: S102: \$800,000 \$100,000 \$0 \$100,000 \$0 \$1,000,000 Construction Engineering: \$158.826 Contingencies: \$63,723 Indirects: \$0 \$0 Bond Financing: \$5,124,558 **Total Project Cost: Funding by Share:** \$800,000 \$1,300,000 \$0 \$100,000 \$0 \$2,200,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 20

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST KAUFMAN **DALLAS** 0495-01-066 SP 557 Е **TERRELL TERRELL** \$391,474 LIMITS FROM: FM 148 REV DATE: 07/2018 LIMITS TO: IH 20 MPO PROJECT ID: 83224 TIP NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-34.10.1 REMARKS: LOCAL CONTRIBUTION PAID BY TERRELL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$391 474 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$100,000 Construction: \$3,204,000 \$391,474 3LC: \$0 \$0 \$0 \$0 \$391,474 \$391,474 Construction Engineering: \$254,617 Contingencies: \$64,953 Indirects: \$250,980 \$0 Bond Financing: \$4,266,024 **Total Project Cost:** Funding by Share: \$0 \$0 \$0 \$0 \$391,474 \$391.474 **DALLAS** KALIFMAN 0522-01-023 SH 243 F KAUFMAN TXDOT-DALLAS \$50,000 LIMITS FROM: AT FM 2515 AND FM 2727 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 83277 INTERSECTION IMPROVEMENT TIP FUNDING CATEGORY: SBPF DESCRIPTION: MTP REFERENCE: REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$50,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$0 \$766,471 \$50,000 SBPE: \$0 \$50,000 \$0 \$0 \$0 \$50,000 Construction: Construction Engineering: \$35.948 Contingencies: \$22,918 Indirects: \$0 \$0 Bond Financing: \$875.337 **Total Project Cost:** Funding by Share: \$0 \$50,000 \$0 \$0 \$0 \$50,000 **DALLAS** COLLIN 0549-03-024 SH 121 E,R ANNA **TXDOT-DALLAS** \$26,500,000 LIMITS FROM: **COLLIN COUNTY OUTER LOOP** REV DATE: 07/2018 LIMITS TO: NORTH OF FM 455 MPO PROJECT ID: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 FUNDING CATEGORY: \$102,SBPE DESCRIPTION: LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE MTP REFERENCE: RSA1-1.745.280 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$2,500,000 Approved Contribution Federal State Regional By Category Right Of Way: \$24,000,000 Phases: \$26,500,000 SBPE: \$2,500,000 \$50,329,445 \$0 \$2,500,000 \$0 \$0 \$0 Construction S102: \$19,200,000 \$2,400,000 \$0 \$2,400,000 \$0 \$24,000,000 Construction Engineering: \$2,439,430 Contingencies: \$978 723 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$80,247,598 \$2,400,000 Funding by Share: \$19,200,000 \$4,900,000 \$26,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 21

\$2,300,000

\$0

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0581-02-124 SL 12 C,E,R **IRVING TXDOT-DALLAS** \$232,100,000 LIMITS FROM: AT SH 183 REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: 11527 RECONSTRUCT INTERCHANGE (PH 2) FUNDING CATEGORY: 1,12,S102,SBPE TIP DESCRIPTION: MTP REFERENCE: IN1-17.22.1 ADVANCE ENGINEERING, ROW, AND CONSTRUCTION PHASES TO FY2019; INCREASE **REMARKS: CONSTRUCTION FUNDING IN FY2019** Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$15,100,000 \$1.600.000 \$0 \$212,000,000 \$232,100,0001: \$400,000 \$0 \$0 \$2,000,000 Construction: 12. \$168,000,000 \$42,000,000 \$0 \$0 \$0 \$210,000,000 Construction Engineering: \$10,174,892 SRPF \$0 \$5,000,000 \$0 \$0 \$0 \$5,000,000 Contingencies: \$6,484,765 S102: \$12,080,000 \$1,510,000 \$0 \$1,510,000 \$0 \$15,100,000 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$248,759,657 **Funding by Share:** \$181 680 000 \$48.910.000 \$0 \$1.510.000 \$0 \$232,100,000 DALLAS DENTON 0816-02-072 R VARIOUS TXDOT-DALLAS \$16,100,000 FM 455 LIMITS FROM: WEST OF FM 2450 REV DATE: 07/2018 LIMITS TO: EAST OF MARION RD MPO PROJECT ID: 83255 RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED TIP FUNDING CATEGORY: S102 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-133, TSMO2-001 **REMARKS:** Project History: R PHASE IN FY 2019 IS FOR \$16,100,000 FOR ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$3.000.000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$18,100,000 Construction: \$42.817.890 \$16,100,000 S102: \$12.880.000 \$1,610,000 \$0 \$1.610.000 \$0 \$16,100,000 Construction Engineering: \$2,035,687 \$816 737 Contingencies: Indirects: \$0 \$0 Bond Financing: \$66,770,314 **Total Project Cost:** \$1,610,000 \$1,610,000 \$0 Funding by Share: \$12,880,000 \$0 \$16,100,000 COLLIN 0816-04-101 С ANNA TXDOT-DALLAS **DALLAS** FM 455 \$2,300,000 LIMITS FROM: US 75 REV DATE: 07/2018 LIMITS TO: CR 286 MPO PROJECT ID: 35004 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED FUNDING CATEGORY: 4 **DESCRIPTION:** MTP REFERENCE: RSA1-2 130 360 REMARKS: CAT 4-PROP 1 Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$113,409 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$0 \$2,300,000 \$2,300,000 \$2,300,000 4: \$0 \$2,300,000 \$0 \$0 Construction Construction Engineering: \$114.798 Contingencies: \$46.058 Indirects \$0 \$0 Bond Financing: \$2,574,265 **Total Project Cost:**

\$2.300.000

\$0

\$0

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 22

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0918-00-258 VA **DALLAS** DALLAS C VARIOUS **NCTCOG** \$2,737,999 LIMITS FROM: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & REV DATE: 11/2019 SOFTWARE (EASTERN SUBREGION) PHASE III LIMITS TO: MPO PROJECT ID: 11186.3 TIP FREEWAY INCIDENT MANAGEMENT PROGRAM FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: TSMO2-006. TSSF2-001. TSSF2-002 REMARKS: NO CHANGE NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: 547,600 OF CAT 3-TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal Contribution By Category State Regional Local Phases: Right Of Way: \$0 Construction: \$2,737,999 \$2,737,999 OTHER - Cat 3 -\$0 \$0 \$547,600 \$0 \$0 \$547,600 TDC (MPO): Construction Engineering: \$133.888 \$2,737,999 \$0 \$0 \$0 \$0 \$2,737,999 Contingencies: \$30,939 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2 902 826 **Funding by Share:** \$2,737,999 \$0 \$0 \$0 \$0 \$2,737,999 **DALLAS** VARIOUS 0918-00-285 VA VARIOUS **NCTCOG** \$670,000 LIMITS FROM: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION REV DATE: 05/2019 PROJECTS FUNDED WITH RTR FUNDS LIMITS TO: MPO PROJECT ID: 11635 1 IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: PROJECTS FUNDED WITH RTR FUNDS MTP REFERENCE: AQ3-004, F3-011 REMARKS: RTR 121-ES1; NO CHANGE 2017-2018 CMAQ/STBG FUNDING Project History: PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$670,000 \$670,000 3RTR121: \$0 \$670,000 \$0 \$0 \$670,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$670,000 **Funding by Share:** \$0 \$0 \$670,000 \$0 \$0 \$670,000 **DALLAS VARIOUS** 0918-00-292 VA **VARIOUS** DART \$12,500,000 LIMITS FROM: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: SHILOH STATION IN PLANO 14006 ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL FUNDING CATEGORY: 5 **DESCRIPTION:** PROJECT (COTTON BELT PROJECT #4) MTP REFERENCE: TR1-10314.0 REMARKS: NOX (LBS/DAY): 11.96 VOC (LBS/DAY): 7.08 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$0 Construction: \$12,500,000 **\$12,500,000** 5: \$10,000,000 \$0 \$0 \$2,500,000 \$0 \$12,500,000 Construction Engineering: \$4.375.000 Contingencies: \$1,875,000 Indirects: \$0 \$0 Bond Financing: \$18,750,000 **Total Project Cost:**

Funding by Share:

\$10,000,000

\$0

\$0

\$2,500,000

\$0

\$12,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 23

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST VARIOUS 0918-00-320 VA \$1,150,000 **DALLAS** C **VARIOUS NCTCOG** LIMITS FROM: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES REV DATE: 08/2019 LIMITS TO: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, MPO PROJECT ID: 11683 KAUFMAN, AND ROCKWALL COUNTIES INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES MTP REFERENCE: TR2-002 FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: REVISE SCOPE; UPDATE CSJ FROM 0918-00-906 TO 0918-00-320 Project History: 230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0000-18-102 IS A COMPANION CSJ **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,150,000 \$1.150.000 OTHER - Cat 3 -\$0 \$0 \$230,000 \$0 \$0 \$230,000 Construction: TDC (MPO): Construction Engineering: \$0 \$1,150,000 \$0 \$0 \$0 \$0 \$1,150,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,150,000 **Total Project Cost:** Funding by Share: \$1,150,000 \$0 \$0 \$0 \$0 \$1,150,000 **DALLAS VARIOUS** 0918-00-900 VA С **VARIOUS** TXDOT-DALLAS \$4,155,844 REGIONAL MOBILITY ASSISTANCE PATROL LIMITS FROM: REV DATE: 07/2018 LIMITS TO: (DALLAS DISTRICT) MPO PROJECT ID: 11618 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: Project History: PRIOR CSJ 0000-18-096 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Annroved

\$0	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
\$4,155,844	\$4,155,844	7:	\$3,324,675	\$831,169	\$0	\$0	\$0	\$4,155,844
\$0								
\$0		 						
\$0		<u> </u>						
\$0		<u> </u> -						
\$4,155,844		1						
		1						
		Funding by Share:	\$3,324,675	\$831,169	\$0	\$0	\$0	\$4,155,844
	\$0 \$4,155,844 \$0 \$0 \$0	\$0 Phases: \$4,155,844 \$0 \$0 \$0 \$0	\$0 Phases: \$4,155,844 7: \$0 \$0 \$0 \$0 \$0 \$0 \$4,155,844	\$0 Phases: Federal \$4,155,844 7: \$3,324,675 \$0 \$0 \$0 \$0 \$0 \$0 \$4,155,844 \$1.	\$0 Phases: Federal State \$4,155,844 7: \$3,324,675 \$831,169 \$0 \$0 \$0 \$0 \$4,155,844	\$0 Phases: Federal State Regional \$4,155,844 7: \$3,324,675 \$831,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,155,844	\$0 Phases: Federal State Regional Local \$4,155,844 7: \$3,324,675 \$831,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Phases: Federal State Regional Local Contribution \$4,155,844 7: \$3,324,675 \$831,169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 24

DALLAS DISTRICT PROJECT

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **VARIOUS DALLAS** 0918-00-901 VA C **VARIOUS NCTCOG** \$450,000 LIMITS FROM: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) REV DATE: 07/2018 LIMITS TO: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MPO PROJECT ID: 11612 1 MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM TIP PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: TDM TOOLKIT. TRIP REDUCTION MANUAL FOR EMPLOYERS. & OUTREACH MATERIALS: MTP REFERENCE: TDM3-001 INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: Project History: 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$450,000 \$450,000 OTHER - Cat 3 -\$0 \$0 \$90,000 \$0 \$0 \$90,000 TDC (MPO): Construction Engineering: \$0 \$450,000 \$0 \$0 \$0 \$450,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$450,000 \$450,000 Funding by Share: \$0 \$0 \$0 \$450,000 **DALLAS** VARIOUS 0918-00-910 VA **VARIOUS** DART \$21,281,250 COTTON BELT RAIL LINE FROM DFW AIRPORT STATION LIMITS FROM: REV DATE: 07/2018 LIMITS TO: SHILOH STATION IN PLANO MPO PROJECT ID: 14005 ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL FUNDING CATEGORY: 5 DESCRIPTION: RAIL PROJECT (COTTON BELT PROJECT #2) MTP REFERENCE: TR1-10314.0 REMARKS: RELATED TO TIP 14006, 14013, 83245, AND 14004 VOC (LBS/DAY): 9.43 NOX (LBS/DAY): 15.92 Project History: PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 1 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$21,281,250 **\$21,281,250** 5: \$17.025.000 \$4,256,250 \$0 \$21,281,250 Construction: Construction Engineering: \$744,844 Contingencies: \$319,219 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$22,345,313 \$4,256,250 \$17,025,000 \$0 \$0 \$21,281,250 Funding by Share: **DALLAS DALLAS** 0918-00-966 С **VARIOUS TXDOT-DALLAS** VA \$150,000 LIMITS FROM: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 11630 4 ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION FUNDING CATEGORY: 7 **DESCRIPTION:** MTP REFERENCE: TSMO2-006 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved By Category Federal State Regional Contribution Phases: Right Of Way: \$0 \$150,000 \$150,000 Construction: **\$150,000** 7: \$120,000 \$30,000 \$0 \$0 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$150,000 **Total Project Cost: Funding by Share:** \$120,000 \$30,000 \$0 \$0 \$0 \$150,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 25

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST VARIOUS **DALLAS** 0918-00-989 VA C **VARIOUS NCTCOG** \$200,000 LIMITS FROM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: ER2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS Project History: ADDITIONAL FUNDS AVAILABLE FOR IMPLEMENTATION IN FY2020, FY2021, AND FY2022 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$800,000 \$200,000 Construction: 3RTR121: \$0 \$200,000 \$0 \$0 \$200,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$800,000 **Total Project Cost:** \$0 \$0 Φ0 \$200,000 ΦΩ \$200,000 **Funding by Share: DALLAS** KAUFMAN 0918-11-099 VA F TERRELL **TERRELL** \$130,699 LIMITS FROM: DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO REV DATE: 08/2019 SCHOOL LIMITS TO: ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE MPO PROJECT ID: SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY FUNDING CATEGORY: 3LC **DESCRIPTION:** SCHOOL INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SIGNALS, SIGNAGE, AND CROSSWALKS **REMARKS:** DELAY ENGINEERING PHASE TO FY2019 AND ADD TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL 2017 TA SET-ASIDE CALL FOR PROJECTS; Project History: TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; PRIOR CSJ 0918-11-**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$130.699 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$730,002 \$130,699 3LC: \$0 \$0 \$0 \$130,699 \$130,699 Construction: Construction Engineering: \$33,398 Contingencies: \$7,927 Indirects: \$0

\$0

\$0

\$0

\$0

\$130,699

\$130.699

\$0

Funding by Share:

\$902.026

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 26

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS COLLIN** 0918-24-155 CS C **PLANO PLANO** \$1,946,645 LIMITS FROM: ON PARK BOULEVARD; FROM COIT ROAD REV DATE: 08/2019 LIMITS TO: TO JUPITER ROAD MPO PROJECT ID: 20059 TIP INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN MTP REFERENCE: TSMO2-001 LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD REMARKS: DELAY CONSTRUCTION PHASE TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; REVISE SCOPE; RTR 121-CC1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$224 973 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$175,479 \$1,946,645 \$1,946,645 3RTR121: \$0 \$1,557,316 \$389,329 \$0 \$1,946,645 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,347,097 \$0 \$1,557,316 \$389,329 \$0 **Funding by Share:** \$0 \$1,946,645 DALLAS COLLIN **PLANO** 0918-24-156 CS C **PLANO** \$1,433,076 LIMITS FROM: PARKER ROAD REV DATE: 08/2019 LIMITS TO: AT COIT ROAD AND ALMA ROAD MPO PROJECT ID: 20058 ADD DUAL LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: DELAY CONSTRUCTION PHASE TO FY 2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-CC1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$189,280 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$112,486 \$1.433.076 \$1.433.076 3RTR121: \$0 \$1.146.461 \$286.615 \$0 \$1,433,076 Construction: Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,734,842 \$286,615 **Funding by Share:** \$0 \$0 \$1,146,461 \$0 \$1,433,076 **DALLAS** COLLIN 0918-24-239 VA **PLANO PLANO** \$700,000 LIMITS FROM: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION **REV DATE:** 02/2019 LIMITS TO: NORTH PLANO - LEGACY BUSINESS AREA MPO PROJECT ID: 14001 TIP CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLÉ OCCUPANCY TRIPS BY MTP REFERENCE: TDM2-400 IMPLEMENTING TMA PROGRAMS REMARKS: DELAY PROJECT TO FY2019: ADD TO THE 2019-2022 TIP/ STIP NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$700,000 OTHER - Cat 3 -\$140,000 \$140,000 \$700,000 \$0 \$0 \$0 \$0 Construction TDC (MPO): Construction Engineering: \$0 5: \$700,000 \$0 \$0 \$0 \$0 \$700,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$700,000

Funding by Share:

\$700,000

\$0

\$0

\$0

\$0

\$700,000

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 27

DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS COLLIN** 0918-24-242 CS Е MCKINNEY **MCKINNEY** \$105,000 LIMITS FROM: ON STACY ROAD FROM FM 2478 REV DATE: 07/2018 LIMITS TO: EAST OF FM 2478 MPO PROJECT ID: 19009 TIP CONSTRUCT INTERSECTION IMPROVEMENT FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: CHANGE CS.I FROM 0918-24-903 TO 0918-24-242 VOC (LBS/DAY): 0.21 NOX (LBS/DAY): 0.40 Project History: 21,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3- TDC** [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING MOVED FROM TIP 19002/CSJ 0135-03-047; PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$105,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$105,000 \$487,872 OTHER - Cat 3 -\$21,000 \$0 \$0 \$21,000 Construction: TDC (MPO): Construction Engineering: \$89.793 5: \$105,000 \$0 \$0 \$0 \$0 \$105,000 Contingencies: \$5,808 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$688,473 Funding by Share: \$105,000 \$0 \$0 \$0 \$0 \$105,000 DALLAS COLLIN 0918-24-906 **FRISCO** FRISCO \$500,000 CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE REV DATE: LIMITS FROM: 05/2019 NORTH, LIMITS TO: DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST MPO PROJECT ID: 11682 IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR FUNDING CATEGORY: 3LC 7 DESCRIPTION: EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY MTP REFERENCE: WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE REMARKS: REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO Project History: 100% CONTRACT FOR SERVICES/SHUTTLE **OPERATIONS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$500,000 \$125,000 Construction: \$500,000 3LC: \$0 \$0 \$0 \$0 \$125,000 \$0 Construction Engineering: 17. \$300,000 \$0 \$75,000 \$0 \$375,000 \$0 Contingencies: \$0 Indirects: \$0

\$300,000

\$0

\$0

\$75,000

\$125,000

\$500,000

\$0 **\$500.000**

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 28

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-45-812 CS R **IRVING IRVING** \$5,840,000 LIMITS FROM: ON CONFLANS RD FROM SH 161 REV DATE: 07/2018 LIMITS TO: VALLEY VIEW LANE MPO PROJECT ID: 11237 2 TIP CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-11, BP2-002 REMARKS: LOCAL CONTRIBUTION PAID FOR BY IRVING; ROW CSJ 0918-47-198 Project History: 2017 PE AUDIT PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1 737 721 Approved Regional Contribution Federal State By Category Local Phases: Right Of Wav: \$5.840.000 \$22,504,000 \$5,840,000 3LC: \$0 \$0 \$0 \$0 \$2,440,000 \$2,440,000 Construction: 7. \$2,720,000 \$0 \$0 \$680,000 \$0 \$3,400,000 Construction Engineering: \$800,000 Contingencies: \$70,481 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$30.952.202 Funding by Share: \$2,720,000 \$0 \$0 \$680,000 \$2,440,000 \$5.840.000 DALLAS DALLAS 0918-45-826 CS R DALLAS DALLAS \$995,000 LIMITS FROM: ON DOLPHIN RD FROM SPRING AVE REV DATE: 12/2018 LIMITS TO: NORTH OF HASKELL AVE/MILITARY PKWY MPO PROJECT ID: RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH TIP FUNDING CATEGORY: 7 DESCRIPTION: INTERSECTION IMPROVEMENTS AT HASKELL MTP REFERENCE: NRSA1-DAL-188, TSMO2-001 REMARKS: ADD ROW PHASE TO THE 2019-2022 TIP/STIE Project History: RELATED TO CSJ 0918-45-372 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,399,450 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$995,000 **\$995,000** 7: Construction \$2,300,000 \$796,000 \$0 \$199,000 \$0 \$995.000 Construction Engineering: \$206,729 Contingencies: \$51,424 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,952,603 **Funding by Share:** \$796,000 \$0 \$0 \$199,000 \$0 \$995,000 FLOWER MOUND **DALLAS** DENTON 0918-46-230 CS С FLOWER MOUND \$7,750,000 LIMITS FROM: ON GERAULT/MORRISS FROM FM 2499 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 20141.1 TIP WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM FUNDING CATEGORY: 3RTR121 DESCRIPTION: 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH MTP REFERENCE: NRSA1-DAL-86, TSMO2-002 TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION REMARKS: RTR 121-DE1 Project History: \$18,630,206 PREVIOUSLY OBLIGATED FOR **CONSTRUCTION IN FY2010 Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2 879 708 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,468,780 Phases: \$26,380,206 \$6,200,000 \$1.550.000 \$7,750,000 **\$7,750,000** 3RTR121: \$0 \$0 Construction: Construction Engineering: \$923,307 \$395 203 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$32,047,204

\$6,200,000

\$1,550,000

\$0

\$7,750,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 29

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST DENTON 0918-46-236 CS LEWISVILLE **DALLAS** C **LEWISVILLE** \$6,211,499 LIMITS FROM: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE REV DATE: 07/2018 LIMITS TO: DGNO RR MPO PROJECT ID: 20131 TIP CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2 FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: RSA1-2.286.325 REMARKS: RTR 121-DF1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$512,679 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$6,211,499 \$6,211,499 3RTR121: \$0 \$4,969,199 \$1,242,300 \$6,211,499 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$6,724,178 Funding by Share: \$0 \$0 \$4,969,199 \$1,242,300 \$0 \$6,211,499 LEWISVILLE LEWISVILLE **DALLAS** DENTON 0918-46-237 C.R \$6,282,235 LIMITS FROM: ON CORPORATE DRIVE REV DATE: 07/2018 LIMITS TO: AT ELM FORK TRINITY RIVER BRIDGE MPO PROJECT ID: 20152 TIP CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3 FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: RSA1-2.286.325 REMARKS: PLANNING CS.I 0918-46-972: RTR 121-DE1 Project History: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$662.589 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$1,607,884 \$2,080,142 Construction: \$4,674,351 \$6,282,235 3RTR121: \$0 \$4,202,093 \$0 \$6,282,235 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$6.944.824 **Funding by Share:** \$0 \$4,202,093 \$2,080,142 \$0 \$6,282,235 LEWISVILLE **DALLAS** DENTON 0918-46-239 CORPORATE DR **LEWISVILLE** \$332,351 HOLFORD'S PRAIRIE RD LIMITS FROM: REV DATE: 11/2018 LIMITS TO: FM 2281 MPO PROJECT ID: 20111 CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5 FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** MTP REFERENCE: RSA1-2.286.325 REMARKS: RTR 121-DE1; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$343,949 Contribution Federal State Local Regional By Category Right Of Way: Phases: \$0 3RTR121: \$110.518 \$27.630 \$138.148 Construction: \$4,499,972 \$332,351 \$0 3LC: \$0 \$0 \$194,203 \$194.203 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,843,921

\$0

\$110,518

\$27,630

\$194,203

\$332,351

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

PAGE: 30

DALLAS LIMITS FROM: LIMITS TO:		CSJ	HWY PHAS	Y 2019 (SEPT - AU Be ci	TY	PROJECT S	PONSOR		YOE COST
TIP DESCRIPTION: REMARKS:	CITY OF DENTON S NEW SIDEWALK SE WILSON ELEMENT	EGMENTS NEAF ARY SCHOOL IN	A E,R ECTION SIDEWALKS R SCHOOL SITES AT P N THE CITY OF DENTO PHASES TO FY2019 AN	ECAN CREEK ANI N		MTP REF	E: 05/2020 DJECT ID: CATEGORY:	11614.5 5 P2-002, SD2-002 VOC (LBS/D	\$140,520 AY): 0.13
INLINIARINO.	DELAT ENGINEERI	NO AND ROW I	TIAGES TO T 12019 AIN	D ADD TO THE 20	=			•	
Total Drains	t Coat Information					Project Hist			
Preliminary Engir Right Of Way:	\$76,000	Approved Phases:	 - -	Federal	thorized Fundir	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$330,600 gineering: \$23,320		:5: 	\$112,416	\$0	\$0	\$28,104	\$0	\$140,520
Contingencies:	\$4,711								
Indirects:	\$0								
Bond Financing:	\$0)							
Total Project Co	st: \$499,151	1							
				•	•	0.0	000.404		****
			Funding by Share:	\$112,416	\$0	\$0	\$28,104	\$0	\$140,520
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DUDLEY BRANCH OLD DENTON RD CONSTRUCT APPR	ROX 2.1 MILES B	ORTH CARROLLTON/FF BIKE/PEDESTRIAN TRA THUS ADDING PHASE	RANKFORD DART		MTP REF	E: 05/2020 DJECT ID: CATEGORY:	40017 3LC P2-002	\$727,662
Total Projec	et Cost Information	: Cost of	-,		thorized Fundir		CMAQ FU LOCAL	SET-ASIDE CALL FO INDING IS 75% FEI	DERAL AND 25%
Preliminary Engir		2 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,739,132		3LC:	\$0	\$0	\$0	\$0	\$727,662	\$727,662
Construction Eng				**	**	**	*-	**=*,**=	**
Contingencies: ndirects:	\$42,763 \$0								
Bond Financing:	\$0)							
Total Project Co	st: \$4,770,428	3							
			Funding by Share:	\$0	\$0	\$0	\$0	\$727,662	\$727,662
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	GARDEN RIDGE TE NORTH VALLEY PA CONSTRUCT BIKE/	ARKWAY AND W PEDESTRIAN T	H GARDEN RIDGE BOU	LEVARD FROM IF		MTP REF	E: 05/2020 DJECT ID: CATEGORY:	40021 5 P2-002 VOC (LBS/D	\$1,892,442 AY): 3.87
					[7]	Project Hist	ory: PROJECT 25% LOC	FUNDING IS 75%	FEDERAL AND
-	t Cost Information			Au	thorized Fundir	ng by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$132,031 \$0			Federal	State	Regional	Local	Contribution	By Category
	\$1,760,411	1 \$1,892,442	5:	\$1,419,332	\$0	\$0	\$473,110	\$0	\$1,892,442
Construction:	Jineening. \$132,031		i .						
Construction: Construction Eng Contingencies:	\$22,877								
Construction: Construction Eng Contingencies: ndirects:	\$22,877 \$0)							
Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$22,877 \$0 \$0)							

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 31

EV 2010 (SEDT ALIC)

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0918-46-305 VA **DALLAS** DENTON Е DENTON **DENTON** \$122,064 LIMITS FROM: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT REV DATE: 05/2019 LIMITS TO: ALONG STUART RD, MULKEY LN, AND AUDRA LN MPO PROJECT ID: 40039 TIP SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY FUNDING CATEGORY: 9TA Set Aside **DESCRIPTION:** SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS MTP REFERENCE: BP2-002, SD2-002 REMARKS: NO CHANGE Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$122 064 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$0 \$122.064 \$787 511 \$122 064 9TA Set Aside: \$97 651 \$0 \$0 \$24 413 Construction Construction Engineering: \$43,313 Contingencies \$11 344 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$964,232 Funding by Share: \$97.651 \$0 \$0 \$24,413 \$0 \$122,064 DENTON DALLAS DENTON 0918-46-306 CS F DENTON \$122,096 LIMITS FROM: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM REV DATE: 05/2019 EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION 40040 LIMITS TO: MPO PROJECT ID: CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS TIP FUNDING CATEGORY: 9TA Set Aside DESCRIPTION: MTP REFERENCE: BP2-002 NO CHANGE REMARKS: Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$122,096 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$787,715 \$122,096 9TA Set Aside: \$97,677 \$24,419 \$0 \$122,096 Construction Construction Engineering: \$43,324 Contingencies: \$11,347 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$964.482 \$97,677 \$0 \$0 \$24,419 \$0 \$122,096 **Funding by Share: DALLAS** DENTON 0918-46-315 VA R DENTON **DENTON** \$3,000,000 LIMITS FROM: VARIOUS LOCATIONS ALONG US 377 FROM IH 35E REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 20118.1 CITY OF DENTON UTILITY RELOCATIONS FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: MO3-001 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal Contribution By Category Regional Phases: Right Of Way: \$3,000,000 \$3,000,000 3RTR121: Construction: \$0 \$0 \$3.000.000 \$0 \$0 \$3,000,000 Construction Engineering: \$0 \$0 Contingencies: Indirects \$0 Bond Financing: \$0 **Total Project Cost:** \$3,000,000

\$0

\$3,000,000

\$0

\$0

\$3,000,000

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 32

\$0

\$11,301,056

DALLAS DISTRICT PROJECTS
FY 2019 (SEPT - AUG)
PHASE CITY

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BONNIE BRAE STR US 77	ANES TO 4 LAN	IDSOR DRIVE	E TH SIDEWALKS AND	DENTON 10-FOOT SHARE	DENTO REV DATE MPO PRO D- FUNDING MTP REFE	:: 05/2020 JECT ID: CATEGORY:	14074 3LC P2-002, NRSA1-D/	\$1,455,882 AL-311
ILIMATIO.	EGGNE GGIVINIBG	TION DI TITE OI	TT OF BENTON			Project Histo			
Total Projec	t Cost Information	: Cost of	- <u>-</u>		A	Project Histo	· -		
Preliminary Engir Right Of Way:	neering: \$1,455,882 \$1,986,500	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$14,339,500 ineering: \$678,85		3LC:	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
Contingencies:	\$312,468 \$312,468	3							
Bond Financing:	\$0)							
Total Project Co	st: \$18,773,20	7							
			Funding by Sh	are: \$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
DALLAS LIMITS FROM:		0918-46-942 V L TRANSIT CEN		T LE COLLEGE STREET AN	EWISVILLE ND NORTH RAILR	DCT/ ROAD REV DATE			\$11,301,056
LIMITS TO: TIP DESCRIPTION:				ER, BUS LANES, PAR PEDESTRIAN IMPRO		MPO PRO FUNDING MTP REFE	CATEGORY:	14031 5,OTHER - Cat 3 P2-002, SD2-004	- TDC (MPO)
REMARKS:	CHANGE CSJ FRO	M 0000-18-090 T	O 0918-46-942			NOX (LBS/	/DAY): .04	VOC (LBS/I	DAY): .04
						Project Histo	DEVELOF BUNDLE LOCAL M IN FUND PROJECT	1 OF TRANSPORT/ MENT CREDITS (C TDC [MPO]) UTILI ATCH AND ARE NC ING TOTAL; 2017- SELECTION/SUST MENT PHASE 4; P	CAT 3 - POLICY ZED IN LIEU OF A DT CALCULATED 2018 CMAQ/STBG TAINABLE
-	t Cost Information				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$192,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,301,056		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$2,260,211
Construction Eng	ineering: \$395,53 \$169,510		5:	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
Contingencies: Indirects:	\$169,510								
Bond Financing:	\$()							
T. (. D 0 .	-4- \$42.0E0.40		1						

\$12,058,109

Funding by Share:

\$11,301,056

\$0

\$0

\$0

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 33

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DENTON 0918-46-952 CS Е SHADY SHORES **DENTON CO** \$1,400,000 LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 14033 TIP RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3LC **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; CHANGE CSJ FROM 0000-18-091 TO 0918-46-952 Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION - SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved Federal Contribution By Category State Regional Right Of Way: \$2,800,000 Phases: \$14,000,000 \$1,400,000 3LC: \$0 \$0 \$0 \$0 \$1,400,000 \$1,400,000 Construction: Construction Engineering: \$637.000 Contingencies \$273,000 Indirects \$0 \$0 Bond Financing: \$19,110,000 Total Project Cost: \$0 \$0 \$0 \$1,400,000 \$1,400,000 Funding by Share: \$0 DALLAS DALLAS 0918-47-015 CS C **VARIOUS** DALLAS CO \$5.944.000 LIMITS FROM: WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK REV DATE: 07/2018 LIMITS TO: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK MPO PROJECT ID: 11747 REALIGN OFFSET INTERSECTION TO ACCOMMODATE 4 LANE APPROACHES TIP FUNDING CATEGORY: 3LC 3RTR121 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: RTR 121-DA1; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$3,896,000, DALLAS WATER UTILITIES \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, AND DUNCANVILLE \$310,666 Project History: MPO MILESTONE PROJECT - CANNOT BE **DELAYED PAST FY 2019 Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.630.000 Approved Federal Contribution By Category State Regional Local Phases: Right Of Way: \$625,000 Construction \$5,944,000 \$5,944,000 3RTR121: \$0 \$0 \$2,170,000 \$542,500 \$0 \$2,712,500 \$0 3LC: \$0 \$0 \$0 \$3,231,500 \$3,231,500 Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$8,199,000 **Funding by Share:** \$0 \$0 \$2,170,000 \$542 500 \$3,231,500 \$5.944.000 DALLAS DALLAS 0918-47-027 VA C.E DALLAS DALLAS \$2,482,813 COLLECTIVE MIXED USE DEVELOPMENT LIMITS FROM: REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 20240 BICYCLE LANES. SIDEWALKS. PEDESTRIAN AND INTERSECTION IMPROVEMENTS TIP FUNDING CATEGORY: 3RTR121 BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND DESCRIPTION: MTP REFERENCE: SD2-004, BP2-002, TSMO2-001 CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD. **REMARKS:** RTR 121-ESD **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$208,282 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,274,531 \$2.482.813 | 3RTR121: \$0 \$1,986,250 \$496.563 \$0 \$2,482,813 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$2,482,813 **Total Project Cost:**

\$0

\$0

\$1,986,250

\$496 563

\$0

\$2,482,813

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 34

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-47-028 VA **DALLAS** DALLAS C **DALLAS DALLAS** \$3,121,000 LIMITS FROM: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND REV DATE: 07/2018 MERRIMAN PARKWAY NORTH OF SKILLMAN ST LIMITS TO: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO MPO PROJECT ID: 20241 THE EAST CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO FUNDING CATEGORY: 3RTR121 DESCRIPTION: WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING MTP REFERENCE: SD2-004, BP2-002, TSMO2-001 PEDESTRIAN BRIDGES **REMARKS:** RTR 121-ESD Project History: PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$346,778 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$3,121,000 \$3,121,000 3RTR121: \$0 \$2,496,800 \$624,200 \$0 \$3,121,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,467,778 Funding by Share: \$2,496,800 \$624,200 \$3,121,000 \$0 \$0 \$0 DALLAS GRAND PRAIRIE DALLAS CO DALLAS 0918-47-051 CS С \$29,700,000 LIMITS FROM: WILDLIFE PARKWAY FROM SH 161 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: BELT LINE RD 20213 TIP CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: **RIVER** MTP REFERENCE: NRSA1-DAL-107 REMARKS: LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1 Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

							DAT ACC	OUNT)	
Total Project Cost I	nformation:	Cost of	; ;	Αι	ıthorized Fu	unding by Categ	ory/Share:	l cool	Funding
Preliminary Engineering:	\$3,671,000	Approved		Federal	Ctoto	Dogional	Local	Local Contribution	By Category
Right Of Way:	\$1,750,000	Phases:	İ	rederal	State	Regional	Local	Contribution	by Category
Construction:	\$29,700,000	\$29,700,000	3RTR121:	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$11,700,000	\$11,700,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,121,000								
			Funding by Share:	\$0	\$0	\$18,000,000	\$0	\$11,700,000	\$29,700,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS DALLAS** 0918-47-074 CS C,R RICHARDSON RICHARDSON \$1,334,880 LIMITS FROM: ON CAMPBELL RD FROM COLLINS REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 11794.2 TIP ADD AUXILIARY LANE ON CAMPBELL FROM ALAMO RD TO COLLINS FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** MTP REFERENCE: MO3-001, TSMO2-001 REMARKS: REVISE SCOPE; INCREASE ENGINEERING FUNDING IN FY2018; DECREASE ROW FUNDING IN FY2019; INCREASE CONSTRUCTION FUNDING IN FY2019; SPLIT ON-SYSTEM SCOPE AND LIMITS INTO TIP 11794.3/CSJ 0047-07-996; LOCAL CONTRIBUTION BY CITY OF RICHARDSON

Project History: MPO MILESTONE POLICY PROJECT CANNOT BE DELAYED BEYOND FY 2019

PAGE: 35

Total Project Cost Ir	formation:	Cost of	ļ	Αι	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$388,500 \$60,000	Approved Phases:	i I I	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,274,880	\$1,334,880	3LC:	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Construction Engineering:	\$49,454		7:	\$1,019,904	\$0	\$0	\$254,976	\$0	\$1,274,880
Contingencies:	\$31,529								
Indirects:	\$0] !						
Bond Financing:	\$0		į						
Total Project Cost:	\$1,804,363		ļ						
			ļ						
			İ						
			Funding by Share:	\$1,019,904	\$0	\$0	\$254,976	\$60,000	\$1,334,880

0918-47-077 VA С RICHARDSON RICHARDSON **DALLAS DALLAS** \$3,403,000 ON DUCK CREEK TRAIL, FROM PLANO RD LIMITS FROM: REV DATE: 07/2018 LIMITS TO: CAMPBELL/US 75 IN RICHARDSON MPO PROJECT ID: 11116 **BIKE AND PEDESTRIAN TRAIL** FUNDING CATEGORY: 3LC,5

TIP BIKE AND PEDESTRIAN TRAIL FUNDING CATEGORY: 3LC,5
DESCRIPTION: MTP REFERENCE: BP2-002

REMARKS: LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY NOX (LBS/DAY): 9.16 VOC (LBS/DAY): 10.05

Project History: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$403,770 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,403,000	\$3,403,000	3LC:	\$0	\$0	\$0	\$0	\$790,966	\$790,966
Construction Engineering:	\$140,153		5:	\$2,089,627	\$0	\$0	\$522,407	\$0	\$2,612,034
Contingencies:	\$32,387		İ						
Indirects:	\$0		İ						
Bond Financing:	\$0		İ						
Total Project Cost:	\$3,979,310								
			Funding by Share:	\$2,089,627	\$0	\$0	\$522.407	\$790.966	\$3,403,000

DALLAS DALLAS 0918-47-142 VA C IRVING IRVING \$2,220,109

LIMITS FROM: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD REV DATE: 05/2019

LIMITS TO: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE MPO PROJECT ID: 40029
TIP CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 9TAP

DESCRIPTION:

MTP REFERENCE: BP2-002

REMARKS: DELAY CONSTRUCTION AND CE PHASES TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; REVISE SCOPE

						Project His	tory: 2014 TAF	CALL FOR PROJE	CTS
Total Project Cost In	formation:	Cost of		Αι	thorized Fun	ding by Categ	ory/Share:	Local Contribution	
Preliminary Engineering:	\$154,891	Approved	İ	Federal	State	Regional	Local		Funding By Category
Right Of Way:	\$0	Phases:	o= 4 D			· ·			, , ,
Construction:	\$2,065,217	\$2,220,109	9TAP:	\$1,776,087	\$0	\$0	\$444,022	\$0	\$2,220,109
Construction Engineering:	\$2,065,217								
Contingencies:	\$110,323								
Indirects:	\$0		ļ						
Bond Financing:	\$0								
Total Project Cost:	\$4,395,648								
			Funding by Share:	\$1,776,087	\$0	\$0	\$444,022	\$0	\$2,220,109

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 36

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-144 VA C.E MESQUITE **MESQUITE** \$500,000 LIMITS FROM: SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY REV DATE: 07/2018 LIMITS TO: SKYLINE BOULEVARD MPO PROJECT ID: 40022 TIP CONSTRUCT BIKE/PEDESTRIAN TRAIL FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: THIS ENTRY INCLUDES CE FUNDING AS WELL AS CONSTRUCTION FUNDING VOC (LBS/DAY): 3.34 NOX (LBS/DAY): 3.23 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$50,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Wav: \$0 \$400,000 \$500,000 5 \$400,000 \$0 \$0 \$100,000 \$0 \$500,000 Construction: Construction Engineering: \$50,000 Contingencies: \$6,191 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$506,191 Funding by Share: \$400,000 \$0 \$0 \$100,000 \$0 \$500,000 DALLAS DALLAS 0918-47-165 CS C **VARIOUS** DALLAS CO \$2,734,420 PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD LIMITS FROM: REV DATE: 07/2018 LIMITS TO: MILLERS FERRY ROAD MPO PROJECT ID: 11981.1 CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN TIP FUNDING CATEGORY: 9TAP DESCRIPTION: **ROAD** MTP REFERENCE: BP2-002 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$221,710 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$2,734,420 9TAP: \$2,187,536 \$546,884 \$0 \$2,734,420 \$2,512,710 \$0 \$0 Construction: Construction Engineering: \$221,710 Contingencies: \$30,603 Indirects: \$0 \$0 Bond Financing: \$2,986,733 **Total Project Cost:** \$2,187,536 \$546.884 **Funding by Share:** \$0 \$0 \$0 \$2,734,420 **DALLAS** DALLAS 0918-47-168 CS С **DALLAS** DALLAS CO \$42.530.000 LIMITS FROM: RIVERFRONT BLVD FROM CADIZ STREET REV DATE: 02/2020 LIMITS TO: UNION PACIFIC RAILROAD MPO PROJECT ID: 11726 4 TIP RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND FUNDING CATEGORY: 3LC.3RTR121.3RTR161 DESCRIPTION: INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001 REMARKS: LOCAL CONTRIBUTION BY DALLAS COUNTY AND THE CITY OF DALLAS; RTR 161-DA1; RTR 121-DA1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,270,000 Approved By Category Federal State Contribution Regional Phases: Right Of Way: \$600,000 **\$42,530,000** 3RTR121: \$44,530,000 \$0 \$0 \$19 706 780 \$4 926 695 \$0 \$24 633 475 Construction: 3RTR161: \$0 \$5,000,000 \$1,250,000 \$6,250,000 \$0 \$0 Construction Engineering: \$1,374,096 31 C \$0 \$0 \$0 \$0 \$11,646,525 \$11,646,525 Contingencies: \$14.021 Indirects \$0 \$0 Bond Financing: \$50,788,117 **Total Project Cost:**

\$0

\$24 706 780

\$0

\$6 176 695

\$11 646 525

\$42.530.000

WEDNESDAY, JUNE 10, 2020 12:05:47 PM

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CHY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	E BELT LINE RD CONSTRUCT SH		B; FROM EXIS		CEDAR HILL CREEK TRAIL ALS, CROSSWALKS,	CEDAR HILL REV DATE: 11/2019 MPO PROJECT ID: 40041 FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002	\$68,386
REMARKS:	DELAY ENGINES CEDAR HILL	ERING PHASE TO F	Y2019; LOCAL	_ CONTRIBUTIO	ON IS PAID BY THE CITY OF		

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS;

TOTAL PROJECT FUNDING IS SPLIT IS 67% FEDERAL/33% LOCAL

PAGE: 37

								75570 256712	
Total Project Cost Ir	nformation:	Cost of		Aı	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$68,386	Approved		-	01.1	5		Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,367,729	\$68,386	3LC:	\$0	\$0	\$0	\$0	\$68,386	\$68,386
Construction Engineering:	\$136,772		!						
Contingencies:	\$14,876								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,587,763								
			Funding by Share:	\$0	\$0	\$0	\$0	\$68,386	\$68,386
			_						

DALLAS DALLAS 0918-47-204 VA E DALLAS DALLAS \$104,050

LIMITS FROM: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE REV DATE: 02/2019
LIMITS TO: SKILLMAN ST MPO PROJECT ID:

DESCRIPTION: IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING MTP REFERENCE: BP2-002 LIGHTING SOUTH OF SMU BLVD

REMARKS: REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP;

PLANNING CSJ 0918-45-921 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Preliminary Engineering: Local \$104,050 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$820,050 \$104,050 3LC: \$0 \$0 \$0 \$0 \$104,050 \$104,050 Construction: Construction Engineering: \$39,050 Contingencies: \$10,361 Indirects: \$0 \$0

Funding by Share: \$0 \$0 \$0 \$0 \$104,050 **\$104,050**

\$973,511

WEDNESDAY, JUNE 10, 2020 12:05:47 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 38

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-205 VA Е DALLAS **DALLAS** \$806,568 LIMITS FROM: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION REV DATE: 02/2020 OF MARKET CNTR BLVD & TURTLE CREEK BLVD LIMITS TO: INWOOD/LOVE FIELD DART STATION MPO PROJECT ID: 40048 TIP CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, FUNDING CATEGORY: 3LC DESCRIPTION: ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND MTP REFERENCE: BP2-002, TSMO2-002 BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-924 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$806,568 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$0 \$5,946,360 \$806.568 3LC: \$0 \$0 \$0 \$806,568 \$806,568 Construction: Construction Engineering: \$321,568 Contingencies: \$78,391 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$7,152,887 Funding by Share: \$806,568 \$806,568 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-206 VA DALLAS **DALLAS** \$919,116 LIMITS FROM: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; REV DATE: 05/2020 FROM EXISTING WHITE ROCK CREEK TRAIL TO LIMITS TO: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE MPO PROJECT ID: 40049 HIGHLANDS DART STATION NEAR WALNUT HILL CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS: BIKEWAY AND FUNDING CATEGORY: 3LC PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, **DESCRIPTION:** MTP REFERENCE: BP2-002, SD2-004, TSMO2-002 CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT REMARKS: MOVE TA SET-ASIDE FUNDING FROM ENGINEERING PHASE TO CONSTRUCTION PHASE AND INCREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS PENDING FHWA APPROVAL Project History: ORIGINAL AWARDED PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL

nding by Categ	orv/Share:		
	•	Local Contribution	Funding By Category
Regional	Local		
\$0	\$0	\$919,116	\$919,116
20	\$ 0	¢010 116	\$919.116
	\$0	\$0 \$0	\$0 \$0 \$919,116

WEDNESDAY, JUNE 10, 2020 12:05:47 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 39

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-210 VA Е **DALLAS DALLAS** \$198,168 LIMITS FROM: UNION BIKEWAY CONNECTOR; HOUSTON ST REV DATE: 02/2019 LIMITS TO: N HARWOOD ST AT WOODALL RODGERS FWY MPO PROJECT ID: 40043 TIP CONSTRUCT ON-STREET BIKEWAY FACILITIES FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: DECREASE ENGINEERING FUNDING IN FY2019; CHANGE CSJ FROM 0918-45-903 TO 0918-47-210; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved \$198.168 Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$693,352 \$198.168 \$198,168 3LC: \$0 \$0 \$0 \$0 \$198,168 Construction: Construction Engineering: \$69,335 Contingencies: \$9 566 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$970,421 **Funding by Share:** \$0 \$0 \$0 \$0 \$198.168 \$198,168 **DALLAS VARIOUS** 0918-47-211 VA С **VARIOUS** NCTCOG \$1,100,000 PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER LIMITS FROM: REV DATE: 05/2019 RAIL IN REGIONAL RAIL CORRIDORS LIMITS TO: MPO PROJECT ID: 11679 METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT MTP REFERENCE: DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS **REMARKS:** RTR 121-DA1; NO CHANGE Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Ir	formation:	Cost of	 !	Aı	ıthorized Fu	orv/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,505,000	\$1,100,000	3RTR121:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,505,000								
			Funding by Share:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 40

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-236 VA Е **VARIOUS** DALLAS CO \$550,000 LIMITS FROM: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 02/2019 SOUTH OF CYPRESS WATERS COTTON BELT STATION LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 TIP CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE FUNDING CATEGORY: 3LC DESCRIPTION: IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN MTP REFERENCE: BP2-002, TSMO2-002 PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION REMARKS: REVISE LIMITS; DECREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$550,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$550,000 \$2 292 585 31 C \$0 \$0 \$0 \$0 \$550,000 \$550,000 Construction Construction Engineering: \$211,681 Contingencies: \$48,916 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$3,103,182 Funding by Share: \$0 \$0 \$0 \$0 \$550,000 \$550,000 DALLAS DALLAS 0918-47-240 CS F SACHSE SACHSE \$1,500,000 LIMITS FROM: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: NORTH OF SACHSE ROAD 14024 RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND FUNDING CATEGORY: 7 DESCRIPTION: SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION MTP REFERENCE: BP2-002, RSA1-1.660.400, TSMO2-AND MEDIAN LANDSCAPE 001, TSMO2-002 REMARKS: REVISE LIMITS; REVISE SCOPE PENDING FHWA APPROVAL Project History: ENGINEERING IN FY2019 AND FY2020 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2 438 967 Approved Contribution Federal State Regional Local By Category Right Of Way: \$2,325,400 Phases: \$1,500,000 7: \$300,000 \$0 \$24.100.326 \$1,200,000 \$0 \$0 \$1,500,000 Construction Construction Engineering: \$982,000 Contingencies: \$452,000 Indirects: \$0 \$0 Bond Financing: \$30,298,693 **Total Project Cost:** Funding by Share: \$1,200,000 \$0 \$0 \$300,000 \$0 \$1,500,000 DALLAS DALLAS 0918-47-242 VA C.R DALLAS **TXDOT-DALLAS** \$8.860.395 LIMITS FROM: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE REV DATE: 07/2018 LIMITS TO: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION MPO PROJECT ID: 55108 2 CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND FUNDING CATEGORY: 3LC.5 DESCRIPTION: CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM MTP REFERENCE: BP2-002 SECTION) LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-REMARKS: VOC (LBS/DAY): 15.06 NOX (LBS/DAY): 13.73 47-242 Project History: R IN 2019 IS FOR UTIL (\$500,000); REMAINDER OF R TOTAL PROJECT COST IS FOR ROW IN 2018 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$742,946 Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2.361.555 \$8,360,395 \$8,860,395 3LC: \$0 \$0 \$0 \$0 \$7,351,085 \$7,351,085 Construction 5 \$1,207,448 \$0 \$0 \$301,862 \$0 \$1,509,310 Construction Engineering: \$459.423 Contingencies: \$106,165 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$12,030,484

\$1,207,448

\$0

Funding by Share:

\$301,862

\$0

\$7,351,085

\$8,860,395

WEDNESDAY, JUNE 10, 2020 12:05:48 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 41

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-47-243 CS **DALLAS** DALLAS C DALLAS **DALLAS** \$1,200,000 LIMITS FROM: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND REV DATE: 07/2018 COLLEGE LIMITS TO: MPO PROJECT ID: 25043 TIP CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES FUNDING CATEGORY: 5 DESCRIPTION: WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA MTP REFERENCE: BP2-002. TSMO2-001. TSMO2-002 RAMPS CHANGE CS.I FROM 0918-47-914 TO 0918-47-243 REMARKS: NOX (LBS/DAY): 2.79 VOC (LBS/DAY): 1.44 Project History: OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$120,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,200,000 **\$1,200,000** 5: \$960,000 \$240,000 \$0 \$1,200,000 \$0 \$0 Construction: Construction Engineering: \$61,822 \$14.286 Contingencies: Indirects: \$0 \$0 Bond Financing: \$1,396,108 **Total Project Cost:** Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0 \$1,200,000 DALLAS DALLAS 0918-47-244 CS DALLAS DALLAS \$3,602,950 Е LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY 05/2019 REV DATE: LIMITS TO: NORTH OF FORNEY ROAD MPO PROJECT ID: 14000 TIP CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: 10.3LC DESCRIPTION: MTP REFERENCE: TSMO2-001 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3.602.950 Federal State Regional Contribution By Category Local Phases: Right Of Way: \$4 200 000 Construction: \$13,313,653 \$3,602,950 3LC: \$0 \$0 \$0 \$0 \$1,600,000 \$1,600,000 10 \$0 \$0 Construction Engineering: \$890,990 \$1,602,360 \$400,590 \$0 \$2,002,950 Contingencies: \$205,839 Indirects \$0 \$0 Bond Financing: \$22,213,432 **Total Project Cost:** Funding by Share: \$1,602,360 \$0 \$0 \$400.590 \$1,600,000 \$3,602,950 **DALLAS** DALLAS 0918-47-245 VA C **DALLAS DALLAS** \$1,500,000 LIMITS FROM: **CITYWIDE** REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 25049 TIP DEVELOP A STRATEGIC MOBILITY PLAN FOR THE CITY OF DALLAS FUNDING CATEGORY: 3LC,3RTR161 DESCRIPTION: MTP REFERENCE: FT3-011 **REMARKS:** LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; RTR 161-DA1; CHANGE CSJ FROM 0000-18-100 TO 0918-47-913 Project History: PRIOR CSJ 0000-18-100 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Contribution By Category Local Right Of Way: Phases: \$0 \$1,500,000 \$1,500,000 | 3RTR161: Construction: \$0 \$0 \$1,000,000 \$250,000 \$0 \$1,250,000 31 C \$0 \$0 \$0 \$250,000 \$250,000 \$0 Construction Engineering: \$0 Contingencies \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1,500,000

\$0

Funding by Share:

\$0

\$1,000,000

\$250,000

\$250,000

\$1.500.000

WEDNESDAY, JUNE 10, 2020 12:05:48 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 42

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-269 CS E,R **IRVING IRVING** \$2,187,410 LIMITS FROM: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD REV DATE: 05/2019 LIMITS TO: STRICKI AND PLAZA MPO PROJECT ID: 14029 TIP RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS. FUNDING CATEGORY: 3LC **DESCRIPTION:** AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA MTP REFERENCE: BP2-002, RSA1-2.440.300 REMARKS: REVISE LIMITS; REVISE SCOPE; CHANGE CSJ FROM 0918-47-920 TO 0918-47-269 Project History: 2017-2018 CMAQ-STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; R IN FY2019 IS FOR ROW AND R IN FY2020 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1 787 410 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$5.518.640 \$0 \$2.187.410 \$12,755,460 \$2,187,410 3LC: \$0 \$0 \$0 \$2 187 410 Construction Construction Engineering: \$446,441 \$191 332 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$20,699,283 Funding by Share: \$0 \$0 \$0 \$0 \$2,187,410 \$2,187,410 0918-47-281 CS DALLAS DALLAS DALLAS F DALLAS \$352.371 LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, REV DATE: 05/2019 LIMITS TO: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH MPO PROJECT ID: 14018 PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 5 TIP DESCRIPTION: LIGHTING. AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: REVISE LIMITS; REVISE SCOPE; INCREASE ENGINEERING FUNDING IN FY2019 VOC (LBS/DAY): 1.53 NOX (LBS/DAY): 3 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$352,371 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,721,250 \$1.331.019 \$352.371 5: \$281.897 \$0 \$70,474 \$0 \$352,371 Construction Construction Engineering: \$80,120 \$18 515 Contingencies: Indirects: \$0 \$0 Bond Financing: \$4,503,275 **Total Project Cost:** \$281 897 \$0 \$70 474 Funding by Share: \$0 \$0 \$352.371 CEDAR HILL DALLAS DALLAS 0918-47-290 CS F CEDAR HILL \$35,000 LIMITS FROM: ON WINTERGREEN ROAD REV DATE: 11/2019 LIMITS TO: AT NEW CLARK ROAD MPO PROJECT ID: 14027 TIP NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-002 REMARKS: REMOVE FEDERAL FUNDS FROM ENGINEERING PHASE IN FY2019: LOCAL CONTRIBUTION PAID BY THE CITY OF CEDAR HILL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$35,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$350,000 \$35.000 31 C \$0 \$0 \$0 \$0 \$35,000 \$35,000 Construction: Construction Engineering: \$12,632 Contingencies: \$4 473 Indirects: \$0 \$0 Bond Financing: \$402,105 **Total Project Cost:**

\$0

\$0

\$0

\$0

\$35,000

\$35,000

WEDNESDAY, JUNE 10, 2020 12:05:48 PM

COUNTY

CSJ

HWY

DISTRICT

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

CITY

PROJECT SPONSOR

PAGE: 43

YOE COST

DALLAS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT	COUNTY		CSJ	11441	IIIAGE	. ,	211 1	INOSECTO	ONOOK		102 0001
DALLAS	DALLAS	091	8-47-905 V <i>A</i>	1	С	VA	ARIOUS	NCTO	OG		\$1,000,000
IMITS FROM:	DALLAS CO	UNTY SHE	RIFF					REV DAT	E: 07/2018		, ,,
IMITS TO:	HIGHWAY T			OPERATION	NS PROGRA	AM ON LIMITED	ACCESS	MPO PRO		20262	
TP					ONG VND C	ADITAL COST	S FOR DALLAS	FUNDING	CATEGORY:	7	
DESCRIPTION:	COUNTY SH	HERIFF'S DES TO CLE	EPARTMENT	TO IMPLEM	ENT QUICK		BEST PRACTICE			SF2-001	
REMARKS:											
								Project Hist			
Total Projec	t Cost Infor	nation:	Cost of	[Δ	uthorized Fund	ding by Categ	orv/Share:		
Preliminary Engir	neering:	\$0	Approved	İ		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$0	Phases:	<u> </u>				· ·			
Construction:		,000,000	\$1,000,000	7:		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	jineering:	\$0		 							
Contingencies:		\$0		!							
ndirects:		\$0		 							
Bond Financing:		\$0									
Total Project Co	st: \$1	,000,000		<u> </u>							
				į							
				Funding by	Share:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
	D.1.1.1.0						. ,		D. D.A.D.I.		
DALLAS LIMITS FROM:	DALLAS		8-47-916 CS FROM WES		DE DDIVE	VA	ARIOUS	HIGHLANI REV DAT			\$1,250,000
LIMITS FROM.	WEST OF G			I OF LAKESII	DE DRIVE			MPO PRO		14034	
TIP			_	NE ROADWA	Y THAT WII	L INCLUDE A	NEW BRIDGE		CATEGORY:		
DESCRIPTION:	STRUCTUR	E TO RAIS IMPROVEI	E ROADWAY	OUT OF THE	100-YEAR	FLOODPLAIN				03-001, MO3-002	
REMARKS:	LOCAL CON	ITRIBUTIO	N TO BE PAIL J FROM 0000			HLAND PARK	AND THE CITY O	F			
								Project Hist	ory: 2017-201	8 CMAQ/STBG PRO	
								i i i oject i iist	SELECTIO	N/SAFETY, INNO	/ATIVE
									CONSTRU	ICTION, AND EME S; PRIOR CSJ 0000	RGENCY
Total Projec	t Cost Infor	nation:	Cost of	;			uthorized Fund	ding by Caton		3, FRIOR C33 0000	J-10-092
Preliminary Engir		,250,000	Approved	i ! !		,		uning by Categ	ory/Snare.	Local	Funding
Right Of Way:		200,000	Phases:	I I I		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8	,000,000	\$1,250,000	3LC:		\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Construction Eng	ineering: \$	280,000		1							
Contingencies:	9	120,000		<u> </u>							
Indirects:		\$0		İ							

		COSLO	ii I	Al	itnorizea Fun	aing by Categ	ory/Snare:	Local	Francisco.
Preliminary Engineering: Right Of Way:	\$1,250,000 \$200,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,000,000	\$1,250,000	3LC:	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Construction Engineering:	\$280,000								
Contingencies:	\$120,000								
Indirects:	\$0		1						
Bond Financing:	\$0		ļ						
Total Project Cost:	\$9,850,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
				**	**	**	**	. ,===,===	. ,,

WEDNESDAY, JUNE 10, 2020 12:05:48 PM

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 44

FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DALLAS **DALLAS** DALLAS 0918-47-939 IH 635 C **TXDOT-DALLAS** \$9,019,204 LIMITS FROM: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: FT3-006 REMARKS: RTR 121-DA1; CHANGE CSJ FROM 0918-47-978 TO 0918-47-939 Project History: PRIOR FUNDS IN FY15, FY16, FY17, AND FY18 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$9,019,204 \$9,019,204 3RTR121: \$0 \$9.019.204 \$0 \$0 \$9,019,204 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$9,019,204 **Total Project Cost:** \$9 019 204 \$0 Funding by Share: \$0 \$0 \$0 \$9.019.204 DALLAS DALLAS 0918-47-941 VA F DALLAS DALLAS \$2,010,000 LIMITS FROM: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; REV DATE: 05/2019 ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD LIMITS TO: MPO PROJECT ID: 14046 AVE TO ALLEN ST TID ON ALLEN/CARLISLE: CONVERSION OF 4 LN ONE-WAY RDWY TO 4 LN TWO-WAY RDWY; ON FUNDING CATEGORY: 3LC **DESCRIPTION:** COLE: CONVERSION OF 4 LN ONE-WAY RDWY TO TWO-WAY RDWY; ON MCKINNEY: MTP REFERENCE: BP2-002, TR3-007, TSMO2-001, CONVERSION OF 3 LN ONE-WAY RDWY TO TWO-WAY RDWY; INTERSECTION, SIGNAL, AND TSMO2-002 PEDESTRIAN IMPROVEMENTS REMARKS: ADD PROJECT TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - LOCAL BOND PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,010,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$2.010.000 \$2.010.000 \$18,090,000 \$2,010,000 3LC: \$0 \$0 \$0 \$0 Construction: Construction Engineering: \$7,375 \$331.875 Contingencies: Indirects: \$0 \$0

\$0

\$0

\$0

\$0

\$2.010.000

\$2.010.000

\$20,439,250

WEDNESDAY, JUNE 10, 2020 12:05:48 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 45

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-47-964 CS \$1,000,000 **DALLAS** DALLAS C **DALLAS NCTCOG** LIMITS FROM: HARRY HINES BLVD FROM AKARD STREET REV DATE: 07/2018 LIMITS TO: SL 12 (WEST NORTHWEST HIGHWAY) MPO PROJECT ID: 14015 TIP PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR MTP REFERENCE: BP2-001 ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST REMARKS: Project History: 200,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3 - POLICY** BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; 2017-2018 CMAQ/STBG PROJECT SELECTION/PLANNING AND OTHER STUDIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State By Category Regional Local Phases: Right Of Wav: \$0 Construction: \$1,000,000 \$1,000,000 OTHER - Cat 3 -\$0 \$200,000 \$0 \$0 \$200,000 TDC (MPO): Construction Engineering: \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$1,000,000 **Total Project Cost: Funding by Share:** \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000 **DALLAS** ROCKWALL 1017-01-015 FM 552 **ROCKWALL ROCKWALL CO** \$1,000,000 LIMITS FROM: SH 205 REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: SH 66 55006 TIP WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-126 REMARKS: ADVANCE ENGINEERING PHASE TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Phases: \$11,502,368 Right Of Wav: \$58,195,811 \$1,000,000 3LC: \$0 \$0 \$0 \$1,000,000 \$1,000,000 Construction: \$2,886,512 Construction Engineering: Contingencies: \$1,158,097 Indirects: \$0 \$0 Bond Financing: \$74,742,788 **Total Project Cost:**

\$0

\$0

\$0

\$0

\$1,000,000

\$1,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 46

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 1051-01-051 FM 664 E.R **VARIOUS TXDOT-DALLAS** \$40,000,000 LIMITS FROM: IH 35F REV DATE: 02/2019 LIMITS TO: WEST OF FERRIS ROAD MPO PROJECT ID: 13035 1 TIP RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: RSA1-2.710.300, RSA1-2.710.325 REMARKS: REVISE SCOPE; REVISE LIMITS; CHANGE TIP CODE FROM 13035 TO 13035.1 Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2019 IS FOR \$30,000,000 FOR ROW; R PHASE IN FY 2021 IS FOR \$2,000,000 FOR UTILITIES; RELATED TO TIP 13035.2/CSJ 1051-03-001 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,000,000 Approved Contribution By Category Federal State Regional Local Right Of Way: \$32,000,000 Phases: \$40,000,000 SBPE: \$10,000,000 \$0 \$0 \$10,000,000 Construction: \$25,000,000 \$0 \$0 \$0 \$0 S102 \$3,000,000 \$3,000,000 \$30,000,000 \$24,000,000 Construction Engineering: \$5,814,359 Contingencies: \$2,332,777 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$75,147,136 Funding by Share: \$24,000,000 \$13,000,000 \$0 \$3,000,000 \$0 \$40,000,000 E,R MIDI OTHIAN TXDOT-DALLAS DALLAS FILIS 1051-01-052 FM 664 \$6.500.000 LIMITS FROM: FM 1387 REV DATE: 07/2018 LIMITS TO: WESTMORELAND ROAD MPO PROJECT ID: 13028 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: \$102 SBPF DESCRIPTION: (ULTIMATE 6 LANE) RSA1-1.563.200, RSA1-2.710.225 MTP REFERENCE: **REMARKS:** Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Regional Contribution By Category Federal State Local Phases: Right Of Way: \$5,000,000 \$6,500,000 SBPE: \$1,500,000 \$32,145,761 \$0 \$1,500,000 \$0 \$0 \$0 Construction: S102: \$4,000,000 \$500,000 \$0 \$500,000 \$0 \$5,000,000 Construction Engineering: \$1.533.106 Contingencies: \$615,097 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$40,793,964 Funding by Share: \$4,000,000 \$2,000,000 \$0 \$500,000 \$0 \$6.500.000 DALLAS 1068-04-170 Е **GRAND PRAIRIE TXDOT-FORT WORTH** DALLAS \$530,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 07/2018 LIMITS TO: SH 161 MPO PROJECT ID: 13000 RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE SBPE FUNDING CATEGORY: **DESCRIPTION:** EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MTP REFERENCE: FT1-28.40.4 MODIFICATIONS TO SH 161 CONNECTIONS REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$530,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$8.910.000 \$530,000 SBPE: \$530,000 \$0 \$530,000 Construction: \$9,000,000 \$0 \$0 \$0 Construction Engineering: \$429,556 Contingencies \$17.981 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$18.887.537

\$0

\$530,000

\$0

\$0

\$0

\$530,000

WEDNESDAY, JUNE 10, 2020 12:05:49 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 47

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST \$1,500,000 **DALLAS** DALLAS 1068-04-175 IH 30 C **VARIOUS TXDOT-DALLAS** LIMITS FROM: TARRANT COUNTY LINE REV DATE: 02/2019 LIMITS TO: **BECKLEY AVENUE** MPO PROJECT ID: 14035 TIP INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR FUNDING CATEGORY: 7 **DESCRIPTION:** MTP REFERENCE: MO3-001 REMARKS: REVISE LIMITS; REVISE CSJ FROM 1068-04-909 TO 1068-04-175 Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY **PROJECTS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$150,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 **\$1,500,000** 7: \$0 \$0 \$1,500,000 \$1,500,000 \$1,200,000 \$300,000 \$0 Construction Construction Engineering: \$30,155 \$10,678 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,690,833 Funding by Share: \$1,200,000 \$300,000 \$0 \$0 \$0 \$1,500,000 DALLAS DENTON **PROSPER** 1315-01-027 FM 1385 C PROSPER \$1,360,000 LIMITS FROM: NORTH OF FISHTRAP ROAD REV DATE: 07/2018 LIMITS TO: SOUTH OF FISHTRAP ROAD MPO PROJECT ID: 20295.2 FUNDING CATEGORY: 3LC.3RTR121 TIP REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$110,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$150,000 \$1.360.000 3RTR121: \$1,000,000 Construction: \$1,360,000 \$0 \$0 \$250,000 \$0 \$1,250,000 31 C: \$0 \$0 \$0 \$0 \$110,000 \$110,000 Construction Engineering: \$47,600 Contingencies: \$20,400 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,688,000 \$250,000 **Funding by Share:** \$0 \$1,000,000 \$110,000 \$1,360,000 **DALLAS** COLLIN 1392-03-012 FM 1461 E.R **VARIOUS** TXDOT-DALLAS \$9.538.846 LIMITS FROM: WEST OF COUNTY ROAD 166 REV DATE: 05/2019 LIMITS TO: CR 123 MPO PROJECT ID: 55236 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES) TIP FUNDING CATEGORY: \$102 SBPF **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-300 REMARKS: ADD PROJECT TO 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$750,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$8,788,846 \$12,109,754 \$9,538,846 SBPE: \$750,000 \$750,000 \$0 \$0 \$0 \$0 Construction: S102 \$7,031,076 \$878,885 \$0 \$878,885 \$8,788,846 Construction Engineering: \$495,431 Contingencies: \$198,772 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$22,342,803

Funding by Share:

\$7,031,076

\$1,628,885

\$0

\$878,885

\$0

\$9,538,846

WEDNESDAY, JUNE 10, 2020 12:05:49 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 48

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST COLLIN **DALLAS** 2056-01-042 FM 2551 R MURPHY **TXDOT-DALLAS** \$2,750,000 LIMITS FROM: FM 2514 REV DATE: 07/2018 LIMITS TO: FM 2170 MPO PROJECT ID: 83209 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED FUNDING CATEGORY: 3RTR121,S102 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-110 REMARKS: RTR 121-CC2 Project History: R PHASE IN FY2017 IS \$14.3 MILLION FOR ROW; R PHASE IN FY2019 IS \$2.75 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,200,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$17,050,000 \$44,570,571 \$2,750,000 3RTR121: \$0 \$0 \$600,000 \$150,000 \$0 \$750,000 Construction: S102: \$1,600,000 \$200,000 \$200,000 \$0 \$2,000,000 \$0 Construction Engineering: \$2,139,055 Contingencies: \$858.209 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$65,817,835 \$200,000 \$600,000 \$350,000 \$0 \$2,750,000 **Funding by Share:** \$1,600,000 DALLAS DENTON DENTON **DENTON CO** 2250-02-013 SL 288 Е \$1.532.590 LIMITS FROM: IH 35 AT SL 288 REV DATE: 07/2018 LIMITS TO: US 380 WEST OF DENTON MPO PROJECT ID: 20175 CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; FUNDING CATEGORY: 3LC **DESCRIPTION:** NW QUADRANT & INTERCHANGE MTP REFERENCE: IN1-3.100.1, RSA1-2.190.250 REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY Project History: RELATED TO TIP 53075/ CSJ 2250-02-014 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1 532 590 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$1,000,000 \$15,435,720 \$1,532,590 3LC: \$0 \$0 \$1,532,590 \$1,532,590 Construction: Construction Engineering: \$705,412 Contingencies: \$1,278,078 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$19.951.800 **Funding by Share:** \$0 \$0 \$0 \$1.532.590 \$1,532,590 **DALLAS DALLAS** 2374-01-137 IH 635 C,E,R **DALLAS TXDOT-DALLAS** \$260,580,095 LIMITS FROM: MILLER ROAD REV DATE: 07/2018 LIMITS TO: WEST OF THE KCS RR (WEST OF SH 78) MPO PROJECT ID: 55060.1 WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS FUNDING CATEGORY: 12,2M,4,S102,SBPE **DESCRIPTION:** TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-131.10.2

REMARKS: LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55060 TO 55060.1; MANAGED LANES IN TIP

55060.2/CSJ 2374-01-191

					Project Histo	ory: 10-YEAR	PLAN PROJECT	
Total Project Cost		Cost of		Authorized Fund	ding by Catego	Local	Funding	
Preliminary Engineering: Right Of Way:	\$38,028,896 \$29,196,059	Approved Phases:	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$193,355,140	\$260,580,095 2M:	\$27,857,400	\$6,964,350	\$0	\$0	\$0	\$34,821,750
Construction Engineering	: \$10,774,730	4:	\$140,000,000	\$35,000,000	\$0	\$0	\$0	\$175,000,000
Contingencies:	\$451,035	12:	\$16,319,829	\$4,079,957	\$0	\$0	\$0	\$20,399,786
Indirects:	\$0	SBPE:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Bond Financing:	\$0	S102:	\$17,886,847	\$4,471,712	\$0	\$0	\$0	\$22,358,559
Total Project Cost:	\$271,805,860							
		Funding by Sha	are: \$202,064,076	\$58,516,019	\$0	\$0	\$0	\$260,580,095

WEDNESDAY, JUNE 10, 2020 12:05:49 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 49

\$0

\$50.956.661

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 2374-01-171 IH 635 C.E **DALLAS TXDOT-DALLAS** \$72,956,931 LIMITS FROM: AT SKILLMAN/AUDELIA INTERCHANGE REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 54111 INTERCHANGE IMPROVEMENTS TIP FUNDING CATEGORY: 12 2M 3LC DESCRIPTION: MTP REFERENCE: IN1-131.577.1 REMARKS: LOCAL CONTRIBUTION BY CITY OF DALLAS Project History: 10-YEAR PLAN PROJECT; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$12,629,105 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$8,750,000 \$60,327,826 \$72,956,931 2M: \$52,000,000 \$13,000,000 \$0 \$0 \$0 \$65,000,000 Construction Construction Engineering: 3LC: \$0 \$0 \$0 \$0 \$3.579.931 \$3.579.931 \$3,394,567 12: \$3,501,600 \$875 400 \$0 \$0 \$0 \$4,377,000 Contingencies: \$2,164,127 Indirects: \$0 \$0 Bond Financing: \$87,265,625 **Total Project Cost:** \$55,501,600 \$13 875 400 ΦΩ \$3 579 931 \$72 956 931 Funding by Share: \$0 **DALLAS DALLAS DALLAS TXDOT-DALLAS** 2374-01-183 IH 635 C,E,R \$445,988,661 LIMITS FROM: EAST OF US 75 REV DATE: 07/2018 LIMITS TO: MILLER ROAD MPO PROJECT ID: 55165.1 TIP WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS FUNDING CATEGORY: 12.S102.SBPE **DESCRIPTION:** TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-131.10.1 LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55165 TO 55165.1; REDUCE SBPE FROM REMARKS: \$12,000,000 TO \$10,000,000 Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$60.346.347 Federal Contribution By Category State Regional Local Phases: Right Of Way: \$62 725 000 \$322,917,314 **\$445,988,661** 12: \$308,790,929 \$77,197,732 \$0 \$0 \$0 \$385,988,661 Construction \$0 ISBPF: \$0 \$10,000,000 \$0 \$0 \$10,000,000 Construction Engineering: \$16,597,512 \$0 S102 \$40,000,000 \$10,000,000 \$0 \$0 \$50,000,000 Contingencies: \$694.780 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$463,280,953 \$97 197 732 Funding by Share: \$348 790 929 \$0 \$0 \$0 \$445.988.661 **TXDOT-DALLAS DALLAS** DALLAS 2374-01-190 IH 635 C.E DALLAS \$50,956,661 LIMITS FROM: EAST OF US 75 REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: MILLER ROAD 55165.2 RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: FT1-131.10.1 REMARKS: REVISE SCOPE Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$6,646,521 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$44,310,140 \$50,956,661 2M: \$40,765,329 \$10,191,332 \$0 \$0 \$0 \$50,956,661 Construction Construction Engineering: \$2,571,414 Contingencies: \$26,239 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$53.554.314

\$40,765,329

Funding by Share:

\$10.191.332

\$0

\$0

WEDNESDAY, JUNE 10, 2020 12:05:50 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 50

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 2374-01-191 IH 635 C.E **DALLAS TXDOT-DALLAS** \$35,650,161 LIMITS FROM: MILLER ROAD REV DATE: 02/2019 LIMITS TO: WEST OF THE KCS RR (WEST OF SH 78) MPO PROJECT ID: 55060.2 TIP RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: FT1-131.10.2 REMARKS: REVISE SCOPE Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$4,650,021 Approved Contribution Federal Regional Local By Category State Phases: Right Of Way: \$0 \$31,000,140 \$35,650,161 2M: \$28,520,129 \$7,130,032 \$0 \$0 \$0 \$35,650,161 Construction: Construction Engineering: \$1,799,006 Contingencies: \$18.357 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$37,467,524 Funding by Share: \$28,520,129 \$7,130,032 \$0 \$0 \$0 \$35,650,161 DALLAS DALLAS 2374-02-053 IH 635 C.E.R **GARLAND** TXDOT-DALLAS \$266,411,557 07/2018 LIMITS FROM: WEST OF THE KCS RR (WEST OF SH 78) REV DATE: LIMITS TO: MPO PROJECT ID: 55075.1 TIP WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS FUNDING CATEGORY: 11,12,2M,7,S102 DESCRIPTION: TO 4/8 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-131.10.2, FT1-131.10.3 REMARKS: LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55075 TO 55075.1; S102 FUNDS INCLUDED IN CON. PHASE DUE TO THE DESIGN-BUILD PROCESS; MANAGED LN IN TIP 55075.2/CSJ 2374-02-152; DUE TO FINANCIAL CONSTRAINT, \$95M FOR THIS PROJECT IS IN FY '20 W/ BAL IN THIS ENTRY Project History: 10-YEAR PLAN PROJECT; ADDITIONAL \$15,000,000 IN ENG FUNDING IN FY 1994 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$57 177 195 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$55,137,064 \$264,097,298 \$266,411,557 2M: \$47,037,806 \$11,759,451 \$0 \$0 \$0 \$58,797,257 Construction: 7. \$18,285,714 \$4,571,428 \$0 \$0 \$0 \$22,857,142 Construction Engineering: \$15,133,687 11: \$5,611,890 \$1,402,973 \$0 \$0 \$0 \$7,014,863 Contingencies: \$633,503 12: \$25,080,282 \$6,270,071 \$0 \$0 \$0 \$31,350,353 Indirects: \$0 \$0 \$0 \$146,391,942 S102: \$30,442,451 \$115,949,491 \$0 \$0 Bond Financing: \$392,178,747 **Total Project Cost: Funding by Share:** \$126,458,143 \$139.953.414 \$0 \$0 \$0 \$266,411,557 **DALLAS DALLAS** 2374-02-152 IH 635 C,E **GARLAND TXDOT-DALLAS** \$186,119,772 LIMITS FROM: WEST OF THE KCS RR (WEST OF SH 78) REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 55075.2 RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES FUNDING CATEGORY: 2M,7 DESCRIPTION: MTP REFERENCE: FT1-131.10.2, FT1-131.10.3 **REMARKS:** REVISE SCOPE; SPLIT FROM TIP 55075; MAINLANES AND FRONTAGE ROAD LANES ARE IN TIP 55075.1/CSJ 2374-02-053 Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$24.276.492 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$161,843,280 \$186.119.772 2M: \$143,181,532 \$35,795,382 \$0 \$0 \$0 \$178,976,914 Construction 7. \$5,714,286 \$1,428,572 \$0 \$0 \$0 \$7,142,858 Construction Engineering: \$9,329,705 Contingencies: \$95,201 Indirects: \$0 \$0 Bond Financing: \$195,544,678 **Total Project Cost:** \$37,223,954 Funding by Share: \$148.895.818 \$0 \$186,119,772 WEDNESDAY, JUNE 10, 2020 12:05:50 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 51

FY 2019 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DALLAS 2374-02-153 IH 635 C,E,R **MESQUITE TXDOT-DALLAS** \$321,973,343 LIMITS FROM: AT IH 30 REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: 55075.3 RECONSTRUCT INTERCHANGE FUNDING CATEGORY: 2M 7 S102 TIP DESCRIPTION: MTP REFERENCE: IN1-28.131.1 REMARKS: **DECREASE CONSTRUCTION FUNDING IN FY2019** Project History: 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; S102 FUNDS INCLUDED IN CONSTRUCTION PHASE DUE TO DESIGN-**BUILD PROCESS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$41,996,523 Approved Contribution By Category Local Federal State Regional Phases: Right Of Way: \$4,841,000 Construction: \$275,135,820 \$321,973,343 2M: \$102,853,275 \$25,713,320 \$0 \$0 \$0 \$128,566,595 7. \$20,000,000 \$5,000,000 \$0 \$0 \$0 \$25,000,000 \$7,440,588 Construction Engineering: \$0 S102 \$0 \$168,406,748 \$0 \$0 \$168,406,748 Contingencies: \$4,743,573 Indirects \$0 \$0 Bond Financing: \$334.157.504 **Total Project Cost:** Funding by Share: \$122,853,275 \$199,120,068 \$0 \$0 \$0 \$321,973,343 **DALLAS** DALLAS 2374-04-060 C DUNCANVILLE **TXDOT-DALLAS** \$12,750,000 IH 20 LIMITS FROM: NORTH MAIN STREET REV DATE: 11/2019 LIMITS TO: CAMP WISDOM ROAD MPO PROJECT ID: 11265 TIP CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-30.80.5, TSMO2-001 REMARKS: INCREASE CONSTRUCTION PHASE FUNDING IN FY2019 Project History: MPO MILESTONE POLICY PROJECT -CANNOT BE DELAYED BEYOND FY 2019 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$160,659 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,560,594 \$12,750,000 \$12,750,000 7: \$10,200,000 \$2,550,000 \$0 \$0 \$12,750,000 Construction: Construction Engineering: \$520,729 Contingencies: \$105,198 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$15.097.180 \$12,750,000 **Funding by Share:** \$10,200,000 \$2,550,000 \$0 \$0 \$0 **DALLAS FORNEY** TXDOT-DALLAS **KAUFMAN** 2588-01-017 FM 548 Е \$3,300,000 LIMITS FROM: REV DATE: 02/2020 WINDMILL FARMS BLVD LIMITS TO: MPO PROJECT ID: S OF SH 205 (ROCKWALL C/L) 55111 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: SWPE DESCRIPTION: MTP REFERENCE: NRSA1-DAL-169 REMARKS: SPLIT INTO TWO PROJECTS; REVISE LIMITS Project History: PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ 2588-01-022 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,300,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$17,000,000 Phases: \$27,221,220 \$3,300,000 SWPE: \$0 \$3,300,000 \$0 \$3,300,000 \$0 \$0 Construction: Construction Engineering: \$2,457,889 Contingencies: \$986,129 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$50.965.238

\$0

\$3,300,000

\$0

\$0

\$0

\$3,300,000

WEDNESDAY, JUNE 10, 2020 12:05:50 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 52

\$45.000.000

\$0

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 2588-02-008 FM 548 **DALLAS ROCKWALL** R **VARIOUS TXDOT-DALLAS** \$3,000,000 LIMITS FROM: S OF SH 205 (KAUFMAN COUNTY LINE) REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 13017 TIP WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: \$102 **DESCRIPTION:** (ULTIMATE 6) MTP REFERENCE: NRSA1-DAL-190 REMARKS: Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW: R PHASE IN FY2021 IS \$2 MILLION FOR UTILITIES; 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1.500.000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$6,200,000 \$3,000,000 S102: \$2,400,000 \$300,000 \$0 \$300,000 \$0 \$3,000,000 Construction Construction Engineering: \$304,688 Contingencies: \$122,244 Indirects: \$0 \$0 Bond Financing: \$13.126.932 **Total Project Cost:** \$2,400,000 \$300,000 \$0 \$300,000 \$0 \$3,000,000 **Funding by Share: GRAND PRAIRIE** DALLAS DALLAS 2964-01-901 SH 161 Е **GRAND PRAIRIE** \$105,021 LIMITS FROM: ON FRONTAGE ROADS FROM IH 20 **REV DATE:** 05/2019 LIMITS TO: MPO PROJECT ID: 11630.7 INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE TIP FUNDING CATEGORY: 5 **DESCRIPTION:** ROADS INCLUDING SH 180 AND JEFFERSON MTP REFERENCE: TSMO2-006, TSMO2-007 ADD PROJECT TO 2019-2022 TIP/STIP REMARKS: VOC (LBS/DAY): 549 23 NOX (LBS/DAY): 3277.9 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$105,021 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$1,050,220 \$105,021 \$84,017 \$21,004 \$0 \$0 \$0 \$105,021 Construction Engineering: \$525 Contingencies: \$23,630 Indirects \$0 \$0 Bond Financing: \$1,179,396 **Total Project Cost:** Funding by Share: \$84.017 \$21,004 \$0 \$0 \$0 \$105,021 **DALLAS DALLAS** 2964-10-008 SL9 R **VARIOUS TXDOT-DALLAS** \$45,000,000 LIMITS FROM: IH 35E REV DATE: 07/2018 LIMITS TO: DALLAS/ELLIS COUNTY LINE MPO PROJECT ID: 54119.1 TIP CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, FUNDING CATEGORY: \$102 **DESCRIPTION:** AND TURN LANES MTP REFERENCE: BP2-002, FT1-6.30.1, RSA1-2.700.225 REMARKS: Project History: BREAKOUT OF TIP 54119/CSJ 2694-10-005; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4.000.000 Approved By Category Federal Contribution State Regional Phases: Right Of Way: \$45,000,000 \$36,000,000 \$4,500,000 \$45,000,000 \$45,000,000 S102: \$4.500.000 \$0 \$0 Construction \$74,220,340 Construction Engineering: \$4.636.870 Contingencies: \$1.182.875 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$129,040,085

\$36,000,000

Funding by Share:

\$4 500 000

\$0

\$4 500 000

WEDNESDAY, JUNE 10, 2020 12:05:51 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2019 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 2964-10-009 SL 9 \$15,500,000 **DALLAS** DALLAS R **VARIOUS TXDOT-DALLAS** LIMITS FROM: **ELLIS/DALLAS COUNTY LINE** REV DATE: 07/2018 LIMITS TO: IH 45 MPO PROJECT ID: 54119 2 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS. TIP FUNDING CATEGORY: \$102 DESCRIPTION: AND TURN LANES MTP REFERENCE: BP2-002, FT1-6.30.1, RSA1-2.700.225 REMARKS: Project History: BREAKOUT OF TIP 54119/CSJ 2964-10-005; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Federal Regional Contribution By Category State Phases: Right Of Way: \$15,500,000 Construction: \$45,838,440 \$15,500,000 S102: \$12,400,000 \$1,550,000 \$0 \$1,550,000 \$0 \$15,500,000 Construction Engineering: \$2,939,193 \$749,794 Contingencies Indirects: \$0 \$0 Bond Financing: \$67,027,427 **Total Project Cost:** \$12 400 000 \$1,550,000 \$0 \$1,550,000 \$0 Funding by Share: \$15.500.000 DALLAS FILIS 2964-12-001 SI 9 R **VARIOUS** TXDOT-DALLAS \$26,000,000 LIMITS FROM: IH 35E REV DATE: 07/2018 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 54119.3 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, TIP FUNDING CATEGORY: S102 DESCRIPTION: AND TURN LANES MTP REFERENCE: BP2-002, TSMO2-001, FT1-6.30.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500.000 Approved Regional Contribution Federal State By Category Local Phases: Right Of Way: \$26,000,000 \$9,014,060 \$26,000,000 S102: \$20,800,000 \$2,600,000 \$0 \$2,600,000 \$0 \$26,000,000 Construction: Construction Engineering: \$441,650 Contingencies \$112,666 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$36.068.376 **Funding by Share:** \$20,800,000 \$2,600,000 \$0 \$2,600,000 \$0 \$26,000,000 TXDOT-DALLAS DALLAS R **VARIOUS ELLIS** 2964-12-002 \$15,500,000 LIMITS FROM: DALLAS/ELLIS COUNTY LINE REV DATE: 07/2018 LIMITS TO: **ELLIS/DALLAS COUNTY LINE** MPO PROJECT ID: 54119.4 CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, FUNDING CATEGORY: S102 DESCRIPTION: AND TURN LANES MTP REFERENCE: BP2-002, TSMO2-001, FT1-6.30.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal State Regional Local Right Of Way: \$15,500,000 Phases: \$15,500,000 S102: \$15,500,000 Construction: \$17,655,160 \$12,400,000 \$1,550,000 \$0 \$1,550,000 \$0 Construction Engineering: \$1,043,817 Contingencies \$266,280 Indirects \$0 Bond Financing: \$0 \$35,465,257 **Total Project Cost:**

\$12,400,000

Funding by Share:

\$1,550,000

\$1.550.000 FY 2019 Total YOE Cost of Approved Phases:

\$0

\$3,254,025,240 FY 2019 Total Authorized Funding by Share: \$3,254,025,240

\$0

\$15.500.000

PAGE: 53

FY 2019 Total Authorized Funding by Category: \$3,254,025,240 WEDNESDAY, JUNE 10, 2020 12:05:51 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 54

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DALLAS 0000-18-017 CS C ADDISON **ADDISON** \$1,237,350 LIMITS FROM: KELLER SPRINGS RD AT ADDISON RD REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 82048 WIDEN INTERSECTION APPROACHES FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY ADDISON Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,237,350 \$1,237,350 3LC: \$1,237,350 Construction: \$1 237 350 \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,237,350 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$1,237,350 \$1,237,350 **DALLAS DALLAS** 0000-18-071 CS С ROWLETT **ROWLETT** \$3,000,000 LIMITS FROM: ON HICKOX RD FROM TOLER RD REV DATE: 07/2018 MPO PROJECT ID: LIMITS TO: MERRITT RD 83030 TIP WIDEN FROM 2 LANES TO 4 LANES (PHASE 2) FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: NRSA1-DAL-165 REMARKS: LOCAL CONTRIBUTION PAID BY ROWLETT Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$360,000 Phases: \$3,000,000 3LC: \$0 \$0 \$3,000,000 \$3,000,000 \$3,000,000 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,660,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$0 \$3,000,000 \$3,000,000 \$0 **DALLAS DALLAS** 0000-18-078 PGBT-WE C **GRAND PRAIRIE** NTTA \$15,688,539 LIMITS FROM: SH 183 REV DATE: 07/2018 LIMITS TO: IH 20 MPO PROJECT ID: 84145 WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 FUNDING CATEGORY: 3LC LANES BETWEEN IH 20 AND IH 30 DESCRIPTION: MTP REFERENCE: FT1-15.20.1, FT1-15.30.1 **REMARKS:** LOCAL CONTRIBUTION TO BE PAID BY NTTA Project History: C IN FY 2019 IS FOR CONSTRUCTION; C IN FY 2020 IS FOR CONSTRUCTION **ENGINEERING Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,517,243 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$31,377,079 \$15,688,539 3LC: \$0 \$0 \$0 \$0 \$15,688,539 \$15.688.539 Construction Engineering: \$15,688,539 Contingencies: \$470,656 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$50.053.517 **Funding by Share:** \$15,688,539 \$15,688,539 \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 55

EV 2020 (SEPT - ALIG)

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS VARIOUS** 0000-18-102 VA C **VARIOUS NCTCOG** \$250,000 LIMITS FROM: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES REV DATE: 08/2019 MPO PROJECT ID: LIMITS TO: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, 11683 KAUFMAN, AND ROCKWALL COUNTIES TIP INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES MTP REFERENCE: TR2-002 FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CSJ 0918-00-320 IS A COMPANION CSJ Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$250,000 \$250,000 OTHER - Cat 3 -Construction \$50,000 \$0 \$0 \$50,000 TDC (MPO): Construction Engineering \$0 7: \$250,000 \$0 \$0 \$0 \$0 \$250,000 Contingencies \$0 \$0 Indirects: \$0 Bond Financing: \$250,000 **Total Project Cost:** Funding by Share: \$250,000 \$0 \$0 \$0 \$0 \$250,000 **DALLAS** COLLIN 0000-26-679 FM 1461 **VARIOUS TXDOT-DALLAS** \$21,293,121 LIMITS FROM: SH 289 REV DATE: 08/2019 LIMITS TO: WEST OF COUNTY ROAD 166 MPO PROJECT ID: 55237 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES) FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-301 REMARKS: ADVANCE FROM APPENDIX D TO FY2020; ADD PROJECT TO 2019-2022 TIP/STIP; INCREASE **ROW FUNDING IN FY2020** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3,500,000 Contribution By Category Federal State Regional Phases: Right Of Way: \$17,793,121 \$51,931,229 \$21,293,121 SBPE: \$0 \$3,500,000 \$0 \$0 \$3,500,000 Construction S102 \$14,234,497 \$1,779,312 \$0 \$1,779,312 \$0 \$17,793,121 Construction Engineering: \$2,318,021 \$1,066,951 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$76,609,322 **Funding by Share:** \$14,234,497 \$5,279,312 \$0 \$1,779,312 \$0 \$21,293,121 **DALLAS VARIOUS** 0008-08-902 С **GRAND PRAIRIE GRAND PRAIRIE** \$500,000 SH 180 LIMITS FROM: **FAST OF HENSLEY** REV DATE: 07/2018 LIMITS TO: **GREAT SOUTHWEST PKWY** MPO PROJECT ID: 11630.6 INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE FUNDING CATEGORY: 5 **DESCRIPTION:** TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING MTP REFERENCE: TSMO2-006, TSMO2-007 SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS **REMARKS:** NOX (LBS/DAY): 3277.90 VOC (LBS/DAY): 549.23 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$50,000 Approved Local Contribution State Regional By Category Federal Phases: Right Of Way: \$0 Construction \$500,000 \$500,000 \$400,000 \$100,000 \$0 \$0 \$0 \$500,000 \$26 790 Construction Engineering: \$6,191 Contingencies Indirects \$0 \$0 Bond Financing: \$582,981 **Total Project Cost:**

Funding by Share:

\$400,000

\$100,000

\$0

\$0

\$0

\$500,000

WEDNESDAY, JUNE 10, 2020 12:05:51 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 56

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DALLAS 0009-03-048 SH 66 Е ROWLETT **TXDOT-DALLAS** \$600,000 LIMITS FROM: AT DALROCK ROAD REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14007 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 3LC DESCRIPTION: AND STORAGE BAYS MTP REFERENCE: TSMO2-001 ADVANCE ENGINEERING TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT, **REMARKS:** ROCKWALL COUNTY, AND DALLAS COUNTY: REVISE CSJ FROM 0009-03-910 TO 0009-03-048 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$600,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$1,459,589 Phases: \$600,000 \$1,659,000 \$0 \$600,000 \$600.000 31 C \$0 \$0 \$0 Construction \$56,913 Construction Engineering: Contingencies: \$13.152 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$3,788,654 **Funding by Share:** \$0 \$0 \$0 \$0 \$600,000 \$600.000 ROCKWALL DALLAS 0009-04-072 **ROWLETT** TXDOT-DALLAS SH 66 F \$76.823 LIMITS FROM: DALROCK REV DATE: 11/2019 EAST OF DALROCK LIMITS TO: MPO PROJECT ID: 14007.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 31 C DESCRIPTION: AND STORAGE BAYS MTP REFERENCE: TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY Project History: SPLIT FROM TIP 14007/CSJ 0009-03-048 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$76,823 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$465,945 Construction: \$1,567,941 \$76,823 3LC: \$0 \$0 \$0 \$0 \$76,823 \$76,823 Construction Engineering: \$77.927 Contingencies: \$39 199 \$0 Indirects \$0 Bond Financing: \$2,227,834 **Total Project Cost:** \$76.823 Funding by Share: \$0 \$0 \$0 \$0 \$76,823 DALLAS \$100,000,000 DALLAS 0009-11-129 IH 30 R VARIOUS TXDOT-DALLAS LIMITS FROM: IH 45 REV DATE: 05/2019 LIMITS TO: BASS PRO DRIVE MPO PROJECT ID: 13043 TIP RECONST 4/6/8 LANE DISCONT TO 4/6 LANE DISCONT FRTG RD: IH 45 TO US 80: RECONST FUNDING CATEGORY: S102 **DESCRIPTION:** & WIDEN 8 TO 10 MAINLANES; 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES; US MTP REFERENCE: AO1-28.80.1, AO1-28.80.2, FT1-80 TO IH 635: RECONST 6 TO 6 MAINLANES; 1 REVERSIBLE HOV TO 1/2 REVERSIBLE 28 60 3 FT1-28 70 1 FT1-28 70 2 MANAGED LANES REMARKS: REVISE SCOPE Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$50,000,000 Contribution Federal State By Category Regional Local Phases: Right Of Way: \$100,000,000 \$1,193,026,325 \$100,000,000 S102: \$90,000,000 \$10,000,000 \$0 \$100,000,000 Construction: Construction Engineering: \$51,300,132 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,396,473,904

Funding by Share:

\$90,000,000

\$10,000,000

\$0

\$0

\$0

\$100,000,000

WEDNESDAY, JUNE 10, 2020 12:05:52 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 57

FY 2020 (SEPT - AUG) DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **ROCKWALL** \$53,200,000 **DALLAS** 0009-12-220 IH 30 E,R **ROCKWALL TXDOT-DALLAS** LIMITS FROM: DALROCK REV DATE: 08/2019 LIMITS TO: **EAST OF HORIZON** MPO PROJECT ID: 55195 CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD TIP FUNDING CATEGORY: \$102,SBPE DESCRIPTION: INTERCHANGE AND RAMP MODIFICATIONS MTP REFERENCE: FT1-28.90.1, NRSA1-28.90.1 REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2020; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$10,400,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$42,800,000 Construction: \$214,025,080 \$53,200,000 SBPE: \$10,400,000 \$0 \$0 \$0 \$10,400,000 Construction Engineering: S102: \$38,520,000 \$4,280,000 \$0 \$0 \$0 \$42,800,000 \$9,780,946 Contingencies: \$17,721,277 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$294,727,303 **Funding by Share:** \$38,520,000 \$14,680,000 \$0 \$0 \$0 \$53,200,000 **DALLAS COLLIN** 0047-05-054 SH 5 E,R **MCKINNEY TXDOT-DALLAS** \$18,300,000 LIMITS FROM: **SPUR 399** REV DATE: 08/2019 LIMITS TO: SOUTH OF CR 275 MPO PROJECT ID: 13026 TIP RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: \$102,SBPE **DESCRIPTION: ROADWAY** MTP REFERENCE: RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300 **REMARKS:** REVISE LIMITS; PROJECT SPLIT INTO TWO PROJECTS; RELATED PROJECT IS TIP 13026.2/CSJ 0047-04-030

						Project His	story: 10-YEAR	PLAN PROJECT	
Total Project Cost I	Information:	Cost of	 	Authorized Funding by Category/Share					Funding
Preliminary Engineering: Right Of Way:	\$4,300,000 \$14,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$75,900,000	\$18,300,000	SBPE:	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
Construction Engineering:	\$4,319,091		S102:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Contingencies:	\$1,732,861		İ						
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost:	\$100,251,952		İ						
			Funding by Share:	\$11,200,000	\$5,700,000	\$0	\$1,400,000	\$0	\$18,300,000

WEDNESDAY, JUNE 10, 2020 12:05:52 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **VARIOUS** \$15,000,000 **DALLAS COLLIN** 0047-06-158 US 75 C **TXDOT-DALLAS** LIMITS FROM: DALLAS COUNTY LINE REV DATE: 07/2018 LIMITS TO: **BETHANY DRIVE** MPO PROJECT ID: 30006 TIP REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES FUNDING CATEGORY: 7 **DESCRIPTION:** MTP REFERENCE: AO1-23.50.1, AO1-23.40.3, AO1-23.40.4, AO1-23.40.5

REMARKS:

PENDING FHWA APPROVAL

Project History: PART OF THE EASTERN SUBREGION

SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

PAGE: 58

			r						
Total Project Cost I	nformation:	Cost of			Authorized Fund	ding by Catego	ory/Share:	1 1	
Preliminary Engineering: Right Of Way:	\$1,500,000 \$0	Approved Phases:	 - -	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$15,000,000	\$15,000,000	7:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$355,790		<u> </u>						
Contingencies:	\$3,631		; 						
Indirects:	\$0		! !						
Bond Financing:	\$0		 						
Total Project Cost:	\$16,859,421		 						
			Funding by Share:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

DALLAS DALLAS 0047-07-232 US 75 C RICHARDSON TXDOT-DALLAS **\$15,000,000**

LIMITS FROM: IH 635 REV DATE: 07/2018

COLLIN COUNTY LINE MPO PROJECT ID: 30005
REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES FUNDING CATEGORY: 7

TIP REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES FUNDING CATEGORY: 7

DESCRIPTION: MTP REFERENCE: AO1-23.50.1

REMARKS.

LIMITS TO:

PENDING FHWA APPROVAL

Project History: PLANNING CSJ 0047-07-990; PART OF THE

EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$15,000,000 \$15,000,000 Construction: \$15,000,000 7: \$12,000,000 \$3,000,000 \$0 \$0 \$0 Construction Engineering: \$240,097 Contingencies: \$10,051 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$16,250,148 Funding by Share: \$12,000,000 \$3,000,000 \$0 \$0 \$0 \$15,000,000 WEDNESDAY, JUNE 10, 2020 12:05:52 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 59

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0047-09-034 SH 5 E.R MCKINNEY **TXDOT-DALLAS** \$4,000,000 LIMITS FROM: SOUTH OF FM 1378 REV DATE: 08/2019 LIMITS TO: SPUR 399 MPO PROJECT ID: 13010 TIP RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: \$102,SBPE **DESCRIPTION: ROADWAY (ULTIMATE 6 LANES)** MTP REFERENCE: RSA1-1.680.310 REMARKS: CLARIEY LIMITS AND SCOPE Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,500,000 \$10,000,000 \$4,000,000 SBPE: \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 Construction: S102: \$2,000,000 \$250,000 \$0 \$250,000 \$0 \$2,500,000 Construction Engineering: \$574 588 Contingencies: \$230,530 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$14.805.118 Funding by Share: \$2,000,000 \$1,750,000 \$0 \$250,000 \$0 \$4,000,000 **DALLAS** FILIS 0048-04-094 IH 35E R WAXAHACHIE TXDOT-DALLAS \$17,000,000 LIMITS FROM: AT FM 387 (BUTCHER ROAD) REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 13042 RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE FUNDING CATEGORY: \$102 TIP **DESCRIPTION:** ROAD MTP REFERENCE: FT1-7.100.5, IN1-7.510.1, TSMO2-001 REMARKS: REVISE SCOPE; DELAY ROW AND UTILITY PHASES TO FY2020 Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2,500,000 Contribution Federal State Regional Local By Category Right Of Way: \$17,000,000 Phases: \$17,000,000 S102: \$15,100,000 \$0 \$0 \$17,000,000 \$42,000,000 \$1,900,000 \$0 Construction: Construction Engineering: \$2,048,720 Contingencies: \$1.181.283 Indirects: \$0 \$0 Bond Financing: \$64,730,003 **Total Project Cost:** \$1,900,000 **Funding by Share:** \$15,100,000 \$0 \$0 \$17,000,000 **DALLAS DALLAS** 0095-02-096 US 80 R SUNNYVALE **TXDOT-DALLAS** \$42,000,000 LIMITS FROM: BELT LINE RD REV DATE: 07/2018 LIMITS TO: LAWSON RD MPO PROJECT ID: 53110 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: \$102 TIP DESCRIPTION: FRONTAGE ROADS MTP REFERENCE: FT1-32.10.3 **REMARKS:** Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$10,000,000 Contribution Federal State Regional Local By Category Phases: \$42,000,000 Right Of Wav: Construction: \$100,000,000 \$42,000,000 S102: \$33,600,000 \$4,200,000 \$4,200,000 \$0 \$42,000,000 Construction Engineering: \$7,072,474 Contingencies: \$296,057 Indirects: \$0 \$0 Bond Financing: \$159.368.531 **Total Project Cost:** \$4,200,000 \$0 \$4,200,000 \$0 \$42,000,000 **Funding by Share:** \$33,600,000

TIP/STIP

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST KAUFMAN **DALLAS** 0095-14-027 IH 20 E,R **VARIOUS TXDOT-DALLAS** \$28,000,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 08/2019 LIMITS TO: SP 557 MPO PROJECT ID: 55219 TIP ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: AO1-30.100.1, AO1-30.100.2 REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2020; ADD PROJECT TO 2019-2022

Project History:

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$15,000,000 Approved Contribution Federal State Regional Local **By Category** Right Of Way: Phases: \$13,000,000 Construction: \$0 \$28,000,000 SBPE: \$15,000,000 \$0 \$0 \$0 \$15,000,000 S102: \$11,700,000 \$1,300,000 \$0 \$0 \$0 \$13,000,000 Construction Engineering: \$17,728,200 Contingencies: \$4,522,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$50,250,700 **Funding by Share:** \$11,700,000 \$16,300,000 \$0 \$0 \$0 \$28,000,000

DALLAS DENTON 0135-10-050 US 380 **VARIOUS TXDOT-DALLAS** \$7,000,000

LIMITS FROM: US 377 REV DATE: 07/2018 MPO PROJECT ID:

LIMITS TO: WEST OF CR 26 (COLLIN COUNTY LINE)

TIP WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, FUNDING CATEGORY: \$102 **DESCRIPTION:** NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS

MTP REFERENCE: RSA1-2.225.440, RSA1-2.225.445,

RSA1-2.225.450, RSA1-2.225.475,

PAGE: 60

TSMO2-001

20096

CMAQ FOR INTERSECTION IMPROVEMENTS, GRADE SEPARATIONS, AND PEDESTRIAN REMARKS:

IMPROVEMENTS ONLY

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost	Information:	Cost of		Α	uthorized Fund	ding by Cated	ory/Share:		
Preliminary Engineering: Right Of Way:	\$6,400,000 \$7,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$129,728,061	\$7,000,000	S102:	\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000
Construction Engineering	\$6,188,901								
Contingencies:	\$2,483,047								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$151,800,009								
			Funding by Share:	\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000

DALLAS DENTON 0135-10-057 US 377/US 380 DENTON **TXDOT-DALLAS** \$2,000,000

LIMITS FROM: SI 288 REV DATE: 07/2018 LIMITS TO:

US 377/US 380 INTERSECTION MPO PROJECT ID: 55104

ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FUNDING CATEGORY: \$102

DESCRIPTION: FOR SHARED USE MTP REFERENCE: BP2-002, TSMO2-001

LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH REMARKS:

Project History: R PHASE IN FY 2019 IS FOR \$3,000,000 FOR

ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

							REGIONA	AL 10 YEAR PLAIN	
Total Project Cost I		Cost of		Α	uthorized Fun	ding by Categ	ory/Share:	Local	F din
Preliminary Engineering: Right Of Way:	\$904,000 \$5,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$18,599,014	\$2,000,000	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction Engineering:	\$879,830								
Contingencies:	\$352,996		 						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,735,840		<u> </u>						
			1						
			Funding by Share:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000

WEDNESDAY, JUNE 10, 2020 12:05:52 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 61

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DENTON 0196-02-127 IH 35F Е **VARIOUS TXDOT-DALLAS** \$3,738,198 LIMITS FROM: AT BS 121 REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 13033 2 RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS SBPF TIP FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: FT1-7 10 6 REMARKS: ADD PROJECT TO 2019-2022 TIP/STIP Project History: REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$3,738,198 Federal State Regional Local Contribution By Category Right Of Way: \$15,257,951 Phases: \$3,738,198 \$3.738.198 SBPE: \$65,008,508 \$0 \$3 738 198 \$0 \$0 \$0 Construction: Construction Engineering: \$3,543,078 Contingencies \$2,258,807 Indirects: \$0 \$0 Bond Financing: \$89,806,542 **Total Project Cost: Funding by Share:** \$0 \$3,738,198 \$0 \$0 \$0 \$3,738,198 **DALLAS DALLAS** 0196-03-263 IH 35E Ε DALLAS DALLAS CO \$1,600,000 LIMITS FROM: MANANA DRIVE REV DATE: 07/2018 ROYAL LANE MPO PROJECT ID: LIMITS TO: 83259 CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO TIP FUNDING CATEGORY: 3LC ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND DESCRIPTION: MTP REFERENCE: NRSA1-7.40.1, BP2-002 PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1.600.000 Federal State Contribution Regional Local By Category Phases: Right Of Way: \$0 \$19,107,681 \$1,600,000 \$1,600,000 \$1,600,000 |3LC: \$0 \$0 \$0 \$0 Construction Construction Engineering: \$936,276 Contingencies: \$238.846 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$21.882.803 \$1,600,000 \$1,600,000 Funding by Share: \$0 \$0 \$0 \$0 **DALLAS** TXDOT-DALLAS DALLAS 0197-02-122 US 175 DALLAS \$2,500,000 LIMITS FROM: US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE REV DATE: 02/2020 1/US 175) FROM IH 45 LIMITS TO: EAST OF BEXAR ST MPO PROJECT ID: 20209.2 EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT TIP FUNDING CATEGORY: 7 **DESCRIPTION:** CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MTP REFERENCE: FT1-26.20.1, FT1-36.10.1, FT3-007 MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST ADD ADDITIONAL FUNDING FOR CONSTRUCTION PHASE REMARKS: Project History: REBID OF TIP 20209.1/CSJ 0197-02-108; PRECONSTRUCTION COSTS PROVIDED BY TIP 20209.1/CSJ 0197-02-108 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal Contribution By Category State Regional Local Right Of Way: Phases: \$0 \$55,082,153 \$2,500,000 Construction: \$2,500,000 7 \$2,000,000 \$500.000 \$0 \$0 \$0 Construction Engineering: \$2,183,969 Contingencies \$3,956,951 Indirects: \$0 \$0 Bond Financing: \$61,223,073 **Total Project Cost:**

\$2,000,000

Funding by Share:

\$500,000

\$0

\$0

\$0

\$2,500,000

WEDNESDAY, JUNE 10, 2020 12:05:52 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 62

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0197-02-124 US 175 **DALLAS** DALLAS R **SEAGOVILLE TXDOT-DALLAS** \$2,000,000 LIMITS FROM: EAST OF E. MALLOY BRIDGE RD REV DATE: 05/2020 KAUFMAN COUNTY LINE LIMITS TO: MPO PROJECT ID: 55120 TIP RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS FUNDING CATEGORY: SWROW DESCRIPTION: MTP REFERENCE: AO1-36.20.2, FT3-014, TSMO2-001, TSMO2-003 REMARKS: REVISE SCOPE: DELAY UTILITY PHASE TO FY2020 PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$106,000 Approved Federal State Regional Contribution Local **By Category** Phases: Right Of Way: \$2,000,000 Construction: \$3,163,200 \$2,000,000 SWROW: \$1,600,000 \$200,000 \$200,000 \$0 \$2,000,000 Construction Engineering: \$66,840 Contingencies: \$23,669 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,359,709 **Funding by Share:** \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 **DALLAS** KAUFMAN 0197-03-054 US 175 C CRANDALL **TXDOT-DALLAS** \$12,925,618 LIMITS FROM: FM 148 REV DATE: 07/2018 LIMITS TO: CR 4106 IN CRANDALL MPO PROJECT ID: TIP CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FUNDING CATEGORY: 2M **DESCRIPTION:** FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS MTP REFERENCE: AO1-36.30.2, NRSA1-36.30.2 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2,733,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$3,500,000 \$12,925,618 \$12,925,618 2M: \$10,340,494 \$2 585 124 \$0 \$0 \$0 \$12,925,618 Construction: Construction Engineering: \$608.995 Contingencies: \$155,356 Indirects: \$0 \$0 Bond Financing: \$19,922,969 **Total Project Cost: Funding by Share:** \$10,340,494 \$2,585,124 \$0 \$0 \$0 \$12,925,618 **DALLAS** COLLIN 0281-02-039 SH 78 С WYLIE TXDOT-DALLAS \$2,000,000 LIMITS FROM: SPRING CREEK PARKWAY REV DATE: 05/2020 LIMITS TO: SH 205 MPO PROJECT ID: 20036 RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN TIP FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: RSA1-1.740.325 REMARKS: ADD CONSTRUCTION FUNDING TO FY2020 Project History: NO LOCAL MATCH FOR RTR FUNDING, COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$23,629,047 \$2,000,000 3RTR121: \$0 \$2,000,000 \$0 \$0 \$2,000,000 Construction: \$992,630 Construction Engineering: Contingencies: \$1,339,033 Indirects \$118.875 \$0 Bond Financing: \$26.079.585 **Total Project Cost:** \$2,000,000 Funding by Share: \$0 \$0 \$2,000,000 \$0 \$0

WEDNESDAY, JUNE 10, 2020 12:05:53 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 63

EV 2020 (SEPT ALIC)

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0353-02-053 **DALLAS** DENTON BS 114K C **ROANOKE TXDOT-DALLAS** \$11,052,921 LIMITS FROM: AT UP RAILROAD UNDERPASS REV DATE: 08/2019 LIMITS TO: IN ROANOKE DOT NO 795 342V MPO PROJECT ID: 51060 TIP REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE FUNDING CATEGORY: 2M,5,6 **DESCRIPTION:** MTP REFERENCE: MO3-002, TSMO2-001 VOC (LBS/DAY): 0.14 REMARKS: REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2020; CMAQ FUNDS FOR NOX (LBS/DAY): 0.23 INTERSECTION, SIGNALS, AND BICYCLES/PEDESTRIAN IMPROVEMENTS ONLY Project History: PROP 1 FUNDING SWAP TO FULLY FUND PREVIOUS RTC COMMITMENT; PART OF REGIONAL 10 YEAR PLAN: LETTING CSJ 0081-03-048 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$400.000 By Category Contribution Federal State Regional Local Right Of Way: \$2,000,000 Phases: \$11,052,921 \$11.052.921 2M: \$6,000,000 \$1,500,000 \$0 \$0 \$0 \$7,500,000 Construction: \$110,584 \$0 \$0 \$0 \$552,921 \$442.337 5 Construction Engineering: \$392.335 6: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Contingencies \$180 586 Indirects \$0 \$0 Bond Financing: Total Project Cost: \$14.025.842 **Funding by Share:** \$8,842,337 \$2 210 584 \$0 \$0 \$0 \$11.052.921 **DALLAS** DALLAS 0353-06-065 SH 114 С **IRVING TXDOT-DALLAS** \$6,000,000 LIMITS FROM: NORTH OF SS 482 REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 55251 FUNDING CATEGORY: 3RTR121 RELOCATE EXISTING TOLL GANTRY DESCRIPTION: MTP REFERENCE: FT3-005 REMARKS: DELAY CONSTRUCTION PHASE AND INCREASE CONSTRUCTION FUNDING; CHANGE CONSTRUCTION FUNDING CATEGORY TO RTR 121-DA2; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$294,000 Contribution Phases: Federal State Regional Local By Category Right Of Way: \$0 \$6,000,000 \$6,000,000 3RTR121: \$0 \$0 \$6,000,000 \$0 \$0 \$6,000,000 Construction Construction Engineering: \$173,022 Contingencies \$389,298 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$6,856,320 \$6,000,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$6,000,000 **DALLAS** DALLAS 0442-02-161 IH 35F GLENN HEIGHTS **TXDOT-DALLAS** \$1,000,000 LIMITS FROM: AT BEAR CREEK ROAD REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14032.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TIP FUNDING CATEGORY: SWPE DESCRIPTION: TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS MTP REFERENCE: NRSA1-7.100.3 . TSMO2-001 **REMARKS:** DELAY ENGINEERING PHASE AND INCREASE FUNDING IN FY2020 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal Contribution State Regional Local By Category Phases: Right Of Way: \$292,606 \$1,000,000 SWPE: \$0 Construction \$7,721,708 \$0 \$1,000,000 \$0 \$0 \$1,000,000 Construction Engineering: \$312,631 Contingencies \$110,707 Indirects: \$0 \$0 Bond Financing: \$9,437,652 **Total Project Cost:**

\$0

\$1,000,000

\$0

\$0

\$0

\$1,000,000

WEDNESDAY, JUNE 10, 2020 12:05:53 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 64

\$43,209

DALLAS DISTRICT PROJECTS

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS COLLIN** 0451-03-013 SH 205 R **VARIOUS TXDOT-DALLAS** \$2,000,000 LIMITS FROM: NORTH OF JOHN KING REV DATE: 07/2018 LIMITS TO: SH 78 MPO PROJECT ID: 55073 TIP WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: \$102 **DESCRIPTION:** MTP REFERENCE: RSA1-1.715.200 REMARKS: Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW: R PHASE IN FY2020 IS \$2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,722,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$5,000,000 \$2,000,000 S102: \$28,654,950 \$1,600,000 \$200,000 \$200,000 \$0 \$2,000,000 Construction Construction Engineering: \$1,610,827 Contingencies: \$646,279 Indirects: \$0 \$0 Bond Financing: \$37.634.056 **Total Project Cost:** ΦΩ \$1,600,000 \$200,000 \$0 \$200,000 \$2,000,000 **Funding by Share: DALLAS** KAUFMAN **TERRELL TERRELL** 0495-01-066 SP 557 C.R \$3,304,000 LIMITS FROM: FM 148 REV DATE: 07/2018 LIMITS TO: IH 20 MPO PROJECT ID: 83224 NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-34.10.1 LOCAL CONTRIBUTION PAID BY TERRELL: ROW WILL BE DONATED REMARKS: Project History: R IN FY 2020 IS FOR UTILITIES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$391,474 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$100,000 Construction: \$3,204,000 \$3,304,000 3LC: \$0 \$0 \$0 \$3,304,000 \$3,304,000 Construction Engineering: \$254,617 Contingencies: \$64,953 Indirects: \$250,980 \$0 Bond Financing: **Total Project Cost:** \$4,266,024 \$3,304,000 Funding by Share: \$0 \$0 \$0 \$3,304,000 **DALLAS** COLLIN 0549-03-034 SH 121 F ANNA **TXDOT-DALLAS** \$43,209 LIMITS FROM: AT FM 2862 REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 55252 CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED FUNDING CATEGORY: SBPE **DESCRIPTION:** MTP REFERENCE: RSA1-1.745.250 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$43,209 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$881,828 \$43,209 SBPE: \$0 \$43,209 \$0 \$0 \$43,209 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$925,037 **Total Project Cost:**

\$43,209

WEDNESDAY, JUNE 10, 2020 12:05:53 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 65

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST \$2,000,000 **DALLAS DENTON** 0816-02-072 FM 455 R **VARIOUS TXDOT-DALLAS** LIMITS FROM: WEST OF FM 2450 REV DATE: 07/2018 LIMITS TO: EAST OF MARION RD MPO PROJECT ID: 83255 TIP RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED FUNDING CATEGORY: \$102 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-133, TSMO2-001 REMARKS: Project History: R PHASE IN FY 2019 IS FOR \$16,100,000 FOR ROW: R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$18,100,000 Construction: \$42,817,890 \$2,000,000 S102: \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 \$2,035,687 Construction Engineering: Contingencies: Indirects \$0 \$0 Bond Financing: \$66,770,314 **Total Project Cost:** Funding by Share: \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 DALLAS **VARIOUS** 0918-00-265 MH C,R CELINA **DENTON CO** \$27,800,000 LIMITS FROM: ON DALLAS NORTH TOLLWAY FROM FM 428 REV DATE: 11/2019 LIMITS TO: DENTON/COLLIN COUNTY LINE (CR 9) MPO PROJECT ID: 20299 TIP CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: EXTENSION) MTP REFERENCE: FT1-21.10.1 ADD UTILITY PHASE IN FY2020; INCREASE CONSTRUCTION FUNDING AND DELAY TO REMARKS: FY2020; LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); RTR 121-DF1 ROW PREVIOUSLY FUNDED (\$1.85 M) IN Project History: FY2018; R IN FY2020 IS FOR UTILITIES

							0 _ 0,		
Total Project Cost I		Cost of		Αι	ıthorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engineering:	\$2,850,000	Approved	İ	F11	04-4-	Desired	1 1	Contribution	Funding
Right Of Way:	\$2,350,000	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$27,300,000	\$27,800,000	3RTR121:	\$0	\$0	\$8,800,000	\$2,200,000	\$0	\$11,000,000
Construction Engineering:	\$244,500		3LC:	\$0	\$0	\$0	\$0	\$16,800,000	\$16,800,000
Contingencies:	\$56,500								
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost:	\$32,801,000		-						
			İ						

Funding by Share:

\$8,800,000

\$2,200,000

\$16,800,000

\$27,800,000

WEDNESDAY, JUNE 10, 2020 12:05:53 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 66

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-00-313 VA **DALLAS VARIOUS VARIOUS NCTCOG** \$1,581,000 LIMITS FROM: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION REV DATE: 11/2019 USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING. LIMITS TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT MPO PROJECT ID: 11622.3 PERFORMANCE IN REAL-TIME AND TIP FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES: FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT MTP REFERENCE: BP2-001, F3-012 OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS **REMARKS:** REVISE PHASE FROM CON TO TRANSIT TRANSFER; CHANGE CSJ FROM 0918-00-932 TO 0918-00-313 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$1,581,000 OTHER - Cat 3 -\$1,581,000 \$316,200 \$0 \$0 \$316,200 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$63,398 \$1.581.000 \$0 \$0 \$0 7. \$0 \$1 581 000 Contingencies: \$22,450 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,666,848 Funding by Share: \$1,581,000 \$0 \$0 \$0 \$0 \$1,581,000 **DALLAS VARIOUS** 0918-00-321 VA **VARIOUS** DART \$55,500,000 LIMITS FROM: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION REV DATE: 02/2020 LIMITS TO: SHILOH STATION IN PLANO MPO PROJECT ID: 14006 TIP ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL FUNDING CATEGORY: 5 DESCRIPTION: PROJECT (COTTON BELT PROJECT #4) MTP REFERENCE: TR1-10314.0 REMARKS: NOX (LBS/DAY): 11.96 VOC (LBS/DAY): 7.08 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$0 Approved Preliminary Engineering: State Contribution By Category Federal Regional Local Right Of Way: Phases: \$0 \$55,500,000 **\$55,500,000** 5: \$44,400,000 \$0 \$11,100,000 \$0 \$55,500,000 Construction: \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$55.500.000 Funding by Share: \$44,400,000 \$0 \$0 \$11,100,000 \$0 \$55.500.000 **DALLAS** VARIOUS 0918-00-322 VA **VARIOUS** DART \$20,500,000 LIMITS FROM: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: SHILOH STATION IN PLANO 14006 TIP ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL FUNDING CATEGORY: 5 **DESCRIPTION:** PROJECT (COTTON BELT PROJECT #4) MTP REFERENCE: TR1-10314.0 REMARKS: NOX (LBS/DAY): 11.96 VOC (LBS/DAY): 7 08 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$20,500,000 \$20,500,000 5: \$16,400,000 \$0 \$4,100,000 \$0 \$20,500,000 Construction Construction Engineering: \$0 \$0 Contingencies: Indirects \$0 \$0 Bond Financing: \$20,500,000 **Total Project Cost:** Funding by Share: \$16,400,000 \$0 \$0 \$4,100,000 \$20,500,000

WEDNESDAY, JUNE 10, 2020 12:05:53 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 67

\$1,000,000

\$0

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **VARIOUS DALLAS** 0918-00-323 VA C **VARIOUS TXDOT-DALLAS** \$4,556,250 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11618 1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS TIP FUNDING CATEGORY: 7 DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$0 Contribution Federa State Regional Local By Category Right Of Way: \$0 Phases: \$4.556.250 7: \$4 556 250 \$3,645,000 \$911 250 \$0 \$0 \$0 \$4 556 250 Construction: Construction Engineering: \$0 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: \$4,556,250 **Total Project Cost: Funding by Share:** \$3,645,000 \$911,250 \$0 \$0 \$0 \$4,556,250 **DALLAS VARIOUS** 0918-00-324 VA C **VARIOUS NCTCOG** \$250,000 DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE) LIMITS FROM: REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 11678 TIP ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, **PARTNERSHIPS** TT2-002 DELAY IMPLEMENTATION PHASE TO FY2020; REVISE SCOPE REMARKS: Project History: 50,000 OF TRANSPORTATION **DEVELOPMENT CREDITS (CAT 3** TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$250,000 \$250,000 OTHER - Cat 3 -\$0 \$50,000 \$0 \$0 \$50,000 Construction: \$0 TDC (MPO): Construction Engineering: \$0 \$0 \$250,000 \$0 \$0 \$0 \$250,000 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$250,000 Funding by Share: \$250,000 \$0 \$0 \$0 \$0 \$250,000 **VARIOUS DALLAS** 0918-00-325 VA **VARIOUS NCTCOG** \$1,000,000 LIMITS FROM: **EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM** REV DATE: 11/2019 LIMITS TO: VARIOUS LOCATIONS WITHIN 16-COUNTY REGION MPO PROJECT ID: EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP MTP REFERENCE: TR3-002, TR3-007 SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP: RTR 121- DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way \$0 Construction: \$1,000,000 \$1,000,000 3RTR121: \$0 \$1,000,000 \$0 \$0 \$1,000,000 \$0 Construction Engineering: Contingencies \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,000,000

\$0

\$1,000,000

\$0

\$0

WEDNESDAY, JUNE 10, 2020 12:05:54 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 68

DALLAS DISTRICT PROJECT FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **VARIOUS** \$36,500,000 **DALLAS** 0918-00-329 VA **VARIOUS** DART LIMITS FROM: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION REV DATE: 02/2020 MPO PROJECT ID: LIMITS TO: SHILOH STATION IN PLANO 14006 ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL TIP FUNDING CATEGORY: 5 **DESCRIPTION:** PROJECT (COTTON BELT PROJECT #4) MTP REFERENCE: TR1-10314.0 REMARKS: VOC (LBS/DAY): 7.08 NOX (LBS/DAY): 11.96 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$0 Local Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$36.500.000 \$36.500.000 5: \$7,300,000 \$36,500,000 \$29 200 000 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$36,500,000 **Total Project Cost: Funding by Share:** \$29,200,000 \$0 \$0 \$7,300,000 \$0 \$36,500,000 **DALLAS VARIOUS** 0918-00-332 VA **VARIOUS** DART \$23 750 000 LIMITS FROM: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION REV DATE: 02/2020 LIMITS TO: SHILOH STATION IN PLANO MPO PROJECT ID: 14004 TIP ENGINEERING. ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL FUNDING CATEGORY: 5 DESCRIPTION: PROJECT (COTTON BELT PROJECT #3) MTP REFERENCE: TR1-10314.0 REMARKS: NOX (LBS/DAY): 11.96 VOC (LBS/DAY): 7.08 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$23,750,000 \$23,750,000 5: \$19,000,000 \$0 \$0 \$4,750,000 \$0 \$23,750,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$23,750,000 **Total Project Cost:** Funding by Share: \$19,000,000 \$0 \$0 \$4,750,000 \$0 \$23,750,000 **DALLAS VARIOUS** 0918-00-338 VA **VARIOUS** DART \$6,250,000 LIMITS FROM: COTTON BELT RAIL LINE IN ADDISON REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 14072 CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT TIP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TR1-10314.0 REMARKS: VOC (LBS/DAY): NOX (LBS/DAY): Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution By Category State Regional Local Federal Phases: Right Of Way: \$0 \$6,250,000 **\$6,250,000** 5: \$5,000,000 \$0 \$1,250,000 \$0 \$6,250,000 Construction: \$0 Construction Engineering: \$3,125 Contingencies: \$140.625 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$6.393.750 **Funding by Share:** \$5,000,000 \$0 \$0 \$1,250,000 \$0 \$6,250,000 WEDNESDAY, JUNE 10, 2020 12:05:54 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 69

EV 2020 (SEDT ALIC)

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS VARIOUS** 0918-00-353 VΑ C **VARIOUS TXDOT-DALLAS** \$1,500,000 LIMITS FROM: DIGITAL VIDEO PROJECT REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 11913 PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT TIP FUNDING CATEGORY: 5 DESCRIPTION: CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE. MTP REFERENCE: TSMO2-006, TSMO2-011 DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM DECREASE IMPLEMENTATION FUNDING REMARKS: NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$1,500,000 **\$1.500.000** 5: \$1,200,000 \$300,000 \$0 \$0 \$0 \$1,500,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$1,500,000 \$1,200,000 \$300,000 \$0 Funding by Share: \$0 \$0 \$1,500,000 **DALLAS** VARIOUS 0918-00-356 VARIOUS **VARIOUS TXDOT-DALLAS** \$5,500,000 DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES LIMITS FROM: REV DATE: 02/2020 LIMITS TO: IN THE DALLAS DISTRICT MPO PROJECT ID: 11913.2 UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT TIP FUNDING CATEGORY: 1,5 DESCRIPTION: (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED MTP REFERENCE: TSMO2-006, TSMO2-011 DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT SPLIT FROM TIP 11913/CSJ 0918-00-353; ADD PROJECT TO THE 2019-2022 TIP/STIP **REMARKS:** NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution **By Category** Right Of Way: Phases: \$0 \$5,500,000 **\$5,500,000** 1: \$2,100,000 \$525,000 \$0 \$0 \$0 \$2,625,000 Construction: \$575,000 \$0 Φ0 \$2,300,000 90 \$2.875.000 Construction Engineering: \$0 Contingencies \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$5.500.000 **Funding by Share:** \$4,400,000 \$1,100,000 \$0 \$0 \$0 \$5,500,000 **DALLAS VARIOUS** 0918-00-357 **VARIOUS** DART \$1,375,000 LIMITS FROM: WAYSIDE POWER FOR TRE **REV DATE:** 11/2019 LIMITS TO: MPO PROJECT ID: 14087.1 INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT TIP FUNDING CATEGORY: 5 MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE DESCRIPTION: MTP REFERENCE: AQ2-006 IN YARD REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): n NOX (LBS/DAY): 603.85 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Contribution By Category Local Right Of Way: Phases: \$0 Construction: \$1,375,000 **\$1,375,000** 5: \$1,100,000 \$0 \$275,000 \$0 \$1,375,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1,375,000

Funding by Share:

\$1,100,000

\$0

\$0

\$275,000

\$0

\$1,375,000

WEDNESDAY, JUNE 10, 2020 12:05:54 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 70

FY 2020 (SEPT - AUG)
PHASE CITY

Funding by Share:

DISTRICT	COUNTY	CSJ	HWY F	FY 2020 (SEPT - AL PHASE C	JG) I TY	PROJECT SPONSOR			YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP	VARIOUS (TRE LOCOMOTIVE PURCHASE NEW L	.OCOMOTIVE FO			RIOUS	DAR REV DATE MPO PRO FUNDING	E: 11/2019	14087.2 5	\$2,875,000	
DESCRIPTION:			TIP/STIP			MTP REFE				
REMARKS:	ADD PROJECT TO	THE 2019-2022				NOX (LBS/DAY): 26.46 VOC (LBS/DAY): 14				
						Project Histo	ory:			
Total Projec	t Cost Information	000.0.	ļ	Aı	uthorized Fun	nding by Category/Share:			Francisco es	
Preliminary Engin	eering: \$0		İ	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$2,875,000		5:	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000	
Construction Eng			1	* ,,		•	** *,***	•	* ,,	
Contingencies:	\$()	1							
Indirects:	\$()	1							
Bond Financing:	\$0)								
Total Project Co	st: \$2,875,000)	1							
			1							
			Funding by Share	e: \$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000	
DALLAS	VARIOUS (0918-00-359 IH	45	C VA	RIOUS	NCTC	OG		\$100,000	
LIMITS FROM:	DALLAS					REV DATE	E: 02/2020			
LIMITS TO:	HOUSTON					MPO PRO		25065		
TIP DESCRIPTION:				ORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR FUELING AND ELECTRIC VEHICLE CHARGING			FUNDING CATEGORY: 10,0THER - Cat 3 MTP REFERENCE: AQ2-004, AQ2-006, A 004			
REMARKS:	PART OF GROUPE SECTION 1413 ADD			OVED BY FHWA UNI	DER FAST ACT					
						Project Histo	ory:			
						i iojeci ilisti				
Total Projec	t Cost Information	: Cost of	r	Aı	uthorized Fun		<i>:</i>			
Preliminary Engin	eering: \$6	Approved	r			ding by Catego	ory/Share:	Local	Funding By Category	
Preliminary Engin	eering: \$(Approved Phases:	OTHER . Cat 2	Federal	State	ding by Catego	ory/Share: Local	Contribution	By Category	
Preliminary Engin Right Of Way: Construction:	seering: \$(\$(\$100,000	Approved Phases: \$100,000	OTHER - Cat 3 - RTC/Local:			ding by Catego	ory/Share:			
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$(\$100,000 ineering: \$3,930	Approved Phases: \$100,000		Federal	State	ding by Catego	ory/Share: Local	Contribution	By Category	
Preliminary Engin Right Of Way: Construction:	seering: \$(\$(\$100,000	Approved Phases: \$100,000	RTC/Local:	Federal \$0	State \$0	ding by Categor Regional \$20,000	ory/Share: Local \$0	Contribution \$0	By Category \$20,000	
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$(\$100,000 ineering: \$3,930 \$1,393	Approved Phases: \$100,000	RTC/Local:	Federal \$0	State \$0	ding by Categor Regional \$20,000	ory/Share: Local \$0	Contribution \$0	By Category \$20,000	

\$80,000

\$0

\$20,000

\$0

\$0

\$100,000

WEDNESDAY, JUNE 10, 2020 12:05:54 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0918-00-903 VA \$1,088,000 **DALLAS** C **VARIOUS NCTCOG** LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM REV DATE: 05/2019 LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: 11657 1 REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO) DESCRIPTION: TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT 003, AQ3-004, PI3-005 **PROGRAMS REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): VOC (LBS/DAY):

Project History: 2017-2018 CMAQ/STBG FUNDING

2017-2018 CMAQ/STBG FUNDING
PROGRAM: MANAGEMENT AND
OPERATIONS (M&O), NCTCOGIMPLEMENTED, AND REGIONAL/AIR
QUALITY PROGRAM; 217,600 OF TDCS (CAT
3 -TDC [MPO]) UTILIZED IN LIEU OF A
LOCAL MATCH AND ARE NOT CALCULATED
IN FUNDING TOTAL; MTP POLICY BUNDLE
TDC

PAGE: 71

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:	I I	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,088,000	. , ,	OTHER - Cat 3 -	\$0	\$0	\$217,600	\$0	\$0	\$217,600
Construction Engineering:	\$0	1	TDC (MPO):	£4 000 000	# 0	# 0	# 0	Φ0	#4 000 000
Contingencies:	\$0		5:	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
Indirects:	\$0		i I						
Bond Financing:	\$0								
Total Project Cost:	\$1,088,000								
			Francisco by Chara	¢1 000 000	\$0	\$0	Φ Ω	6 0	£4 000 000
-			Funding by Share:	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000

DALLAS **VARIOUS** 0918-00-920 VA C **VARIOUS** NCTCOG \$749,000 LIMITS FROM: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES REV DATE: 05/2019 BICYCLE/PEDESTRIAN PLANNING, LIMITS TO: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, MPO PROJECT ID: 11647.1 IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL MTP REFERENCE: BP2-001, SD2-001, SD2-004 SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History:

2017-2018 CMAQ/STBG FUNDING
PROGRAM: MANAGEMENT AND
OPERATIONS (M&O), NCTCOGIMPLEMENTED, AND REGIONAL/AIR
QUALITY PROGRAM; 149,800 OF TDCS (CAT
3 - TDC [MPO]) UTILIZED IN LIEU OF A
LOCAL MATCH AND ARE NOT CALCULATED
IN FUNDING TOTAL;MTP POLICY BUNDLE
TDC

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$749,000 OTHER - Cat 3 -\$0 Construction \$749,000 \$0 \$0 \$149.800 \$0 \$149.800 TDC (MPO): Construction Engineering: \$0 7 \$749,000 \$0 \$0 \$0 \$0 \$749,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$749,000 **Total Project Cost:** \$749,000 **Funding by Share:** \$749 000 \$0 \$0 \$0 \$0

WEDNESDAY, JUNE 10, 2020 12:05:54 PM

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 72

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS DALLAS** 0918-00-927 VA C **VARIOUS NCTCOG** \$312,000 LIMITS FROM: SMART TRANSIT CORRIDORS AND WALKABLE PLACES REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11693 DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) TIP DESCRIPTION: OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE MTP REFERENCE: BP2-001, SD2-001, SD2-003 AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS ADD PROJECT TO THE 2019-2022 TIP/STIP REMARKS: Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 62,400 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$312,000 \$312,000 OTHER - Cat 3 -\$0 \$62,400 \$0 \$0 \$62,400 Construction: TDC (MPO): Construction Engineering: \$0 \$312,000 \$0 \$0 \$0 \$0 \$312,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$312,000 **Funding by Share:** \$312,000 \$0 \$0 \$0 \$0 \$312,000 **DALLAS VARIOUS** 0918-00-935 VA **VARIOUS NCTCOG** \$1,456,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 05/2019 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 ENSURE COMPLIANCE WITH FEDERAL STANDARDS; INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION 005, AQ2-006, AQ3-003, AQ3-004 **TECHNOLOGIES** REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP 2017-2018 CMAQ/STBG FUNDING Project History: PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 291,200 OF CAT 3 -TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share:

Local Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$1,456,000 \$1,456,000 OTHER - Cat 3 -\$0 \$0 \$291,200 \$0 \$0 \$291,200 TDC (MPO): Construction Engineering: \$0 7 \$1,456,000 \$0 \$0 \$0 \$0 \$1,456,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,456,000 **Total Project Cost:**

\$1,456,000

\$0

\$0

ΦΩ

\$1,456,000

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 73

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DENTON 0918-00-938 VA Т **VARIOUS DCTA** \$861,714 LIMITS FROM: DCTA VANPOOL PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11639 1 OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC,7 TIP DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE DESCRIPTION: MTP REFERENCE: TDM2-200 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$861,714 \$861,714 3LC: \$0 \$0 \$0 \$0 \$484,714 \$484,714 7: \$301,600 \$0 \$0 \$75,400 \$0 \$377,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$861 714 **Total Project Cost:** Funding by Share: \$301,600 \$0 \$0 \$75,400 \$484,714 \$861,714 **DALLAS VARIOUS** 0918-00-950 С **VARIOUS** NCTCOG \$2,831,179 LIMITS FROM: DART VANPOOL PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11649 TIP OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC.7 DESCRIPTION: DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A MTP REFERENCE: TDM2-200 PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART Project History: 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Project Cost In	nformation:	Cost of		Αι	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved				• • •	•	Local	Funding
Right Of Way:	\$0	Phases:	ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,831,179	\$2,831,179	3LC:	\$0	\$0	\$0	\$0	\$1,592,429	\$1,592,429
Construction Engineering:	\$0		7:	\$991,000	\$0	\$0	\$247,750	\$0	\$1,238,750
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,831,179								
			Funding by Share:	\$991.000	\$0	\$0	\$247.750	\$1.592.429	\$2.831.179

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 74

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST VARIOUS 0918-00-970 VA **DALLAS** C **VARIOUS NCTCOG** \$409,000 LIMITS FROM: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL REV DATE: 05/2019 LIMITS TO: DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES MPO PROJECT ID: 11691 SHEETS BASED ON USER INTERFACE SELECTED PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; MTP REFERENCE: TSSF2-002 COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 81,800 OF TDCS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$409,000 OTHER - Cat 3 -\$81,800 Construction: \$409,000 \$0 \$0 \$0 \$81.800 TDC (MPO): Construction Engineering: \$0 7. \$0 \$409,000 \$0 \$0 \$0 \$409,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$409,000 **Funding by Share:** \$409 000 \$0 \$0 \$0 \$0 \$409,000 VARIOUS **VARIOUS** DALLAS 0918-00-971 V/A NCTCOG \$520,000 LIMITS FROM: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11692 CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF DESCRIPTION: MTP REFERENCE: SD2-001, SD2-003 PARKING AT MULTIMODAL LOCATIONS **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 31,200 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE

			.,				IDC		
Total Project Cost In	formation:	Cost of	ļ	Αι	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		rederal	State	Regional	Local	Continuation	by Category
Construction:	\$520,000	\$520,000	OTHER - Cat 3 -	\$0	\$0	\$104,000	\$0	\$0	\$104,000
Construction Engineering:	\$0		TDC (MPO):	\$520.000	\$0	\$0	\$0	\$0	\$520,000
Contingencies:	\$0		/ ·	\$520,000	ΦΟ	ΦΟ	ΦΟ	ΦΟ	φ320,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$520,000								
			ļ						
			Funding by Share:	\$520,000	\$0	\$0	\$0	\$0	\$520,000
			I driding by chare:	Ψ020,000	ΨΟ	Ψ0	ΨΟ	ΨΟ	Ψ320,000

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 75

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS DALLAS** DALLAS 0918-00-975 VA C **NCTCOG** \$750,000 LIMITS FROM: SUSTAINABILITY FOR TRANSIT REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 20200 TIP TRANSIT OPERATIONS REGIONAL COORDINATION FUNDING CATEGORY: 3RTR122 DESCRIPTION: MTP REFERENCE: F3-010, TR3-008 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution By Category Federal State Local Regional Phases: Right Of Way: \$0 Construction: \$750,000 \$750,000 3RTR122: \$0 \$0 \$750,000 \$0 \$0 \$750,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$750,000 **Total Project Cost:** Funding by Share: \$0 \$750,000 \$0 \$0 \$750,000 **DALLAS VARIOUS** 0918-00-989 VA С **VARIOUS** NCTCOG \$200,000 EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK LIMITS FROM: REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 11661 TIP EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: ER2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS Project History: ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2021, AND FY2022 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Regional Contribution Federal State Local By Category Phases: Right Of Way: \$0 Construction: \$800,000 \$200,000 3RTR121: \$0 \$200,000 \$0 \$0 \$200,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0

\$0

\$200,000

\$0

\$0

\$200,000

\$800,000

Funding by Share:

Indirects:

Bond Financing: **Total Project Cost:**

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 76

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** KAUFMAN 0918-11-099 VA C **TERRELL TERRELL** \$763,400 LIMITS FROM: DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO REV DATE: 08/2019 SCHOOL LIMITS TO: ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE MPO PROJECT ID: 40046 TIP SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY FUNDING CATEGORY: 3LC,9TA Set Aside DESCRIPTION: SCHOOL INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SIGNALS, SIGNAGE, AND CROSSWALKS REMARKS: DELAY CONSTRUCTION PHASE TO FY2020 AND INCREASE FUNDING; DELAY CONSTRUCTION ENGINEERING PHASE TO FY2020 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CE AND CONSTRUCTION FUNDING REFLECTED IN THIS ENTRY Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; PRIOR CSJ 0918-11-**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$130,699 Approved Regional Contribution By Category Federal State Local Phases: Right Of Way: \$0 Construction: \$730,002 \$763,400 3LC: \$0 \$0 \$0 \$0 \$95,425 \$95,425 9TA Set Aside: \$534,380 \$0 \$0 \$133,595 \$0 \$667,975 Construction Engineering: \$33,398 Contingencies: \$7,927

\$534,380 **DALLAS** COLLIN 0918-24-154 CS **PLANO PLANO** \$1,813,024

\$0

\$0

REV DATE:

MPO PROJECT ID:

MTP REFERENCE:

\$133,595

08/2019

FUNDING CATEGORY: 3LC,3RTR121

20060

TSMO2-001

\$95,425

\$763,400

LIMITS FROM: ON LEGACY DRIVE: INDEPENDENCE PARKWAY

\$0 \$0

\$902.026

LIMITS TO: TO K AVENUE ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES

DESCRIPTION:

REMARKS: DELAY CONSTRUCTION PHASE TO FY2020; LOCAL CONTRIBUTION PAID FOR BY CITY OF

Funding by Share:

PLANO; RTR 121-CC1

						Project His	tory:		
Total Project Cost Information:		Cost of		Αι	ıthorized Fu	Local			
Preliminary Engineering: Right Of Way:	\$146,232 \$56,244	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,813,024	\$1,813,024	3RTR121:	\$0	\$0	\$1,001,399	\$250,350	\$0	\$1,251,749
Construction Engineering:	\$63,456		3LC:	\$0	\$0	\$0	\$0	\$561,275	\$561,275
Contingencies:	\$27,195								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,106,151								
			Funding by Share:	\$0	\$0	\$1,001,399	\$250,350	\$561,275	\$1,813,024

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 77

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-24-207 CS **DALLAS** COLLIN C **FRISCO FRISCO** \$4,500,000 LIMITS FROM: LEBANON RD, ON DALLAS PARKWAY REV DATE: 08/2019 LIMITS TO: **ELDORADO PKWY** MPO PROJECT ID: 20277 1 WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH TIP FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** DIRECTION TO 3 LANES IN EACH DIRECTION MTP REFERENCE: FT1-21.10.4 REMARKS: ADD TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO; RTR 121-CC1 Project History: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; OVERRUNS ARE CITY'S RESPONSIBILITY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,050,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4.500.000 3RTR121: \$1.041.600 \$260.400 \$0 \$1.302.000 \$4 500 000 \$0 \$0 Construction: 3LC: \$0 \$0 \$0 \$3,198,000 \$3,198,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,550,000 \$1,041,600 \$260,400 \$3,198,000 Funding by Share: \$0 \$4.500.000 DALLAS COLLIN 0918-24-241 VA **PLANO PLANO** \$444.730 LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING LIMITS FROM: REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY 40042 CONSTRUCT BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS INCLUDING FUNDING CATEGORY: 9TA Set Aside DESCRIPTION: CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, AND SIGNAGE MTP REFERENCE: BP2-002 REMARKS: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES FROM FY2019 TO **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$20,215 Approved Contribution Federal State Regional By Category Right Of Way: Phases: \$0 **\$444,730** 9TA Set Aside: \$424,515 \$355 784 \$0 \$0 \$88,946 \$0 \$444,730 Construction Construction Engineering: \$20,215 Contingencies: \$6,315 Indirects: \$0

\$355,784

\$0

\$0

\$88,946

\$0

\$444,730

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER	₹

\$0

Funding by Share:

\$471,260

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS COLLIN** 0918-24-242 CS C **MCKINNEY MCKINNEY** \$577,665 LIMITS FROM: ON STACY ROAD FROM FM 2478 REV DATE: 07/2018 LIMITS TO: EAST OF FM 2478 MPO PROJECT ID: 19009 TIP CONSTRUCT INTERSECTION IMPROVEMENT FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: CHANGE CSJ FROM 0918-24-903 TO 0918-24-242; COSTS OF APPROVED PHASE INCLUDES VOC (LBS/DAY): 0.21 NOX (LBS/DAY): 0.40 CF COST

Project History: 97,574 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING MOVED FROM TIP 19002/CSJ 0135-03-047; PART OF COLLIN COUNTY LIRAP/LIP FUNDING

PAGE: 78

PARTNERSHIP

Total Project Cost In	Total Project Cost Information:		; —	AL	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$105,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$487,872	\$577,665	OTHER - Cat 3 -	\$0	\$0	\$97,574	\$0	\$0	\$97,574
Construction Engineering:	\$89,793		TDC (MPO):	4550 700	40	# 0	047.050	Ф0	#577.005
Contingencies:	\$5,808		¦5: I	\$559,706	\$0	\$0	\$0 \$17,959	\$0	\$577,665
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$688,473								
			Funding by Share:	\$559,706	\$0	\$0	\$17,959	\$0	\$577,665

DALLAS **COLLIN** 0918-24-258 CS Е **MCKINNEY** MCKINNEY \$180,000

E LOUISIANA STREET FROM SH 5 LIMITS FROM: REV DATE: 05/2020 LIMITS TO:

THROCKMORTON ST MPO PROJECT ID: 14060

RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO)

DESCRIPTION: THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK MTP REFERENCE: BP2-002, NRSA1-DAL-310 **IMPROVEMENTS**

REMARKS: ADVANCE ENGINEERING PHASE TO FY2020; CHANGE CSJ TO 0918-24-258

PENDING FHWA APPROVAL

Project History: 36,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Ir	nformation:	Cost of		Αι	ıthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$180,000	Approved		Fadanal .	04-4-	Danianal		Local Contribution	Funding
Right Of Way:	\$100,000	Phases:		Federal	State	Regional	Local	Continuation	By Category
Construction:	\$3,500,000	\$180,000	OTHER - Cat 3 -	\$0	\$0	\$36,000	\$0	\$0	\$36,000
Construction Engineering:	\$126,000		TDC (MPO):	£400,000	¢o.	\$0	\$0	\$0	\$180,000
Contingencies:	\$28,080		7: 	\$180,000	\$0	ΦΟ	ΦΟ	ΦО	\$160,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,934,080								
			Funding by Share:	\$180,000	\$0	\$0	\$0	\$0	\$180,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 79

DALLAS DISTRICT PROJECT

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST COLLIN \$55,000,000 **DALLAS** 0918-24-262 VA C **PLANO PLANO** LIMITS FROM: COLLIN CREEK MALL AT PARK BLVD AND US 75 REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR TIP FUNDING CATEGORY: 3LC,7 DOWNTOWN PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; DESCRIPTION: MTP REFERENCE: SD3-001 INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP: LOCAL CONTRIBUTION BY PLANO PENDING FHWA APPROVAL Project History: FEDERAL FUNDS FOR PUBLIC SPACES: LOCAL FUNDS FOR PRIVATE SPACES **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$7,900,000 \$55,000,000 \$55,000,000 3LC: \$0 \$0 \$0 \$0 \$17,500,000 \$17,500,000 Construction: 7. \$30,000,000 \$0 \$0 \$7,500,000 \$0 \$37,500,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$67,900,000 **Total Project Cost:** \$17.500.000 Funding by Share: \$30,000,000 \$0 \$0 \$7.500.000 \$55,000,000 **DALLAS** COLLIN 0918-24-910 CS Е ANNA ANNA \$1,340,601 LIMITS FROM: FERGUSON PKWY FROM ELM STREET REV DATE: 05/2019 LIMITS TO: THE COLLIN COUNTY OUTER LOOP MPO PROJECT ID: 14077 CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW FUNDING CATEGORY: 7 DESCRIPTION: SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK MTP REFERENCE: BP2-002, MO3-002, NRSA1-DAL-309 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 2017-2018 CMAQ/STBG FUNDING DDOCDAM: ACCECMENT DOLLO

			·				PROGRAI	VI: ASSESSMENT P	OLICY
Total Project Cost II	nformation:	Cost of	1	Αι	thorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$1,340,601	Approved	i I		. .	5		Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$1,340,601	7:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
Construction Engineering:	\$0		1						
Contingencies:	\$0		ļ						
Indirects:	\$0		İ						
Bond Financing:	\$0		İ						
Total Project Cost:	\$1,340,601								
•									
			Funding by Share:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 80

\$402,000

\$0

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-24-938 VA **DALLAS** COLLIN C **PLANO PLANO** \$1,867,000 LIMITS FROM: PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION REV DATE: 07/2018 **UPGRADES** LIMITS TO: MPO PROJECT ID: 19005 TIP PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: **UPGRADES** MTP REFERENCE: TSMO2-002. TSMO2-006 REMARKS: VOC (LBS/DAY): 193.13 NOX (LBS/DAY): 407.72 Project History: PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$100,237 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$1,867,000 \$1,867,000 OTHER - Cat 3 -\$0 \$0 \$373,400 Construction \$373,400 TDC (MPO): Construction Engineering: \$100,032 5: \$1,867,000 \$0 \$0 \$0 \$0 \$1,867,000 \$23,116 Contingencies: Indirects: \$0 \$0 Bond Financing: \$2.090.385 **Total Project Cost: Funding by Share:** \$1,867,000 \$0 \$0 \$0 \$0 \$1.867.000 **DALLAS** COLLIN 0918-24-954 SH 121 FRTG RD **PLANO PLANO** \$402,000 LIMITS FROM: **CUSTER** REV DATE: 07/2018 LIMITS TO: SPRING CREEK PKWY MPO PROJECT ID: 19007 SIGNAL CONTROLLER AND SOFTWARE UPGRADES FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TSMO2-002, TSMO2-006 REMARKS: NOX (LBS/DAY): 43.47 VOC (LBS/DAY): 20.5 Project History: PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF À LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$21,583 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$402,000 \$402,000 OTHER - Cat 3 -\$0 \$80,400 \$0 \$0 \$80,400 Construction \$0 TDC (MPO): Construction Engineering: \$21.539 \$0 \$0 5. \$402,000 \$0 \$0 \$402 000 \$4.977 Contingencies: Indirects: \$0 \$0 Bond Financing:

\$402,000

\$0

\$0

\$0

Funding by Share:

\$450,099

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 81

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0918-25-025 CS **DALLAS** ROCKWALL C HEATH **HEATH** \$425,617 LIMITS FROM: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL REV DATE: 02/2020 LIMITS TO: EXISTING PATH WEST OF DUNFORD DRIVE MPO PROJECT ID: 40037 TIP CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD FUNDING CATEGORY: 3LC,9TA Set Aside **DESCRIPTION:** MTP REFERENCE: BP2-002. SD2-002 REMARKS: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020: REMOVE ENGINEERING AND ENVIRONMENTAL PHASES FROM THE TIP/STIP AS FUNDS WERE **OBLIGATED IN FY2018 Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$81,353 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$402,573 \$425,617 3LC: \$0 \$0 \$0 \$0 \$31,684 \$31,684 Construction Engineering: \$23,044 9TA Set Aside: \$315,146 \$0 \$0 \$78,787 \$0 \$393,933 Contingencies: \$6,749 Indirects: \$9,996 Bond Financing: \$0 \$523 715 **Total Project Cost:** Funding by Share: \$315,146 \$0 \$0 \$78,787 \$31,684 \$425,617 **DALLAS DALLAS** 0918-45-867 CS C COPPELL COPPELL \$584,711 LIMITS FROM: FREEPORT PKWY FROM SH 121 REV DATE: 02/2020 LIMITS TO: SANDY LAKE ROAD MPO PROJECT ID: 11532 TIP CONSTRUCT 0 TO 6 LANE FACILITY FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-317 REMARKS: ADD CONSTRUCTION FUNDING IN FY2020; RTR 121-DA2 Project History: SH 121 MOU PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$950,000 Approved Federal State Contribution Regional Local By Category Phases: Right Of Way: \$2,150,000 \$5,909,124 \$584,711 3RTR121: \$0 \$467,769 \$116,942 \$0 \$584,711 Construction: Construction Engineering: \$334,800 Contingencies: \$435,240 Indirects: \$324,756 \$0 Bond Financing: \$10,103,920 **Total Project Cost: Funding by Share:** \$0 \$0 \$467,769 \$116.942 \$0 \$584,711 **DALLAS DALLAS** 0918-45-868 CS C,E COPPELL COPPELL \$121,998 LIMITS FROM: FREEPORT PARKWAY FROM SANDY LAKE ROAD REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: **RUBY ROAD** 11533 TIP WIDEN 2 TO 4 LANES FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-316 REMARKS: INCREASE ENGINEERING FUNDING AND CONSTRUCTION FUNDING IN FY2020; RTR 121-DA2 Project History: SH 121 MOU PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$583,967 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$336,528 \$121,998 3RTR121: \$0 \$97,598 \$24,400 \$0 \$121,998 Construction: \$6,018,827 \$0 Construction Engineering: \$206,000 Contingencies: \$267,800 Indirects: \$199.820 \$0 Bond Financing: **Total Project Cost:** \$7.612.942

\$0

\$0

\$97.598

\$24,400

\$0

\$121,998

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 82

DALLAS DISTRICT PROJECT FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST LEWISVILLE **DALLAS** DENTON 0918-46-238 CORPORATE DR C **LEWISVILLE** \$8,284,939 LIMITS FROM: HOLFORD'S PRAIRIE RD REV DATE: 07/2018 ELM FORK TRINITY RIVER BRIDGE LIMITS TO: MPO PROJECT ID: 20108 TIP CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4 FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: RSA1-2.286.325 REMARKS: CHANGE CSJ FROM 0918-46-973 TO 0918-46-238; RTR 121-DE1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$641 389 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1 281 220 Construction: \$8,284,939 \$8,284,939 3RTR121: \$0 \$6,627,951 \$1,656,988 \$8,284,939 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$10.207.548 Funding by Share: \$0 \$0 \$6,627,951 \$1,656,988 \$0 \$8,284,939 C DENTON DENTON **DALLAS** DENTON 0918-46-281 CS \$1,700,000 LIMITS FROM: NORTH TEXAS BOULEVARD REV DATE: 07/2018 LIMITS TO: AND IH 35E MPO PROJECT ID: 20247 DESIGN AND CONSTRUCT ROUNDABOUT TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: RTR 121-DE1 Project History: ROW DONATION IS MATCH TO RTR FUNDS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$500,000 \$1,700,000 3RTR121: Construction \$1,700,000 \$0 \$1,700,000 \$0 \$0 \$1,700,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$2,500,000 **Funding by Share:** \$0 \$0 \$1,700,000 \$0 \$0 \$1,700,000 **DALLAS** DENTON 0918-46-290 CS С DENTON DENTON \$2,650,000 LIMITS FROM: HICKORY CREEK RD FROM FM 2181 REV DATE: 07/2018 LIMITS TO: PROPOSED FM 2499 MPO PROJECT ID: 20297 CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN FUNDING CATEGORY: 3RTR121 DESCRIPTION: **ROADWAY** MTP REFERENCE: NRSA1-DAL-162 REMARKS: RTR 121-DF1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$300,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$50,000 **\$2,650,000** 3RTR121: \$0 \$2,120,000 \$530,000 \$2,650,000 Construction: \$2,650,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$3,000,000 **Funding by Share:** \$0 \$0 \$2 120 000 \$530,000 \$0 \$2,650,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 83

DALLAS DISTRICT PROJECT FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0918-46-305 VA **DALLAS** DENTON C DENTON **DENTON** \$830,824 LIMITS FROM: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT REV DATE: 05/2019 LIMITS TO: ALONG STUART RD, MULKEY LN, AND AUDRA LN MPO PROJECT ID: 40039 TIP SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY FUNDING CATEGORY: 9TA Set Aside **DESCRIPTION:** SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS MTP REFERENCE: BP2-002, SD2-002 REMARKS: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020 Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$122 064 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$787,511 \$830,824 9TA Set Aside: \$664,660 \$0 \$0 \$166,164 \$0 \$830,824 Construction Construction Engineering: \$43,313 Contingencies: \$11,344 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$964,232 Funding by Share: \$664,660 \$0 \$0 \$166,164 \$0 \$830.824 DALLAS DENTON 0918-46-306 CS C DENTON DENTON \$831,039 SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM LIMITS FROM: REV DATE: 05/2019 EAGLE DRIVE LIMITS TO: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION MPO PROJECT ID: 40040 TIP CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS FUNDING CATEGORY: 9TA Set Aside **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020 Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$122 096 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction \$787,715 \$831,039 9TA Set Aside: \$664,831 \$0 \$166,208 \$0 \$831,039 Construction Engineering \$43 324 Contingencies: \$11,347 Indirects \$0 \$0 Bond Financing: \$964,482 **Total Project Cost:** Funding by Share: \$664.831 \$0 \$0 \$166,208 \$0 \$831,039 **DALLAS** DENTON 0918-46-311 CS Е LEWISVILLE **LEWISVILLE** \$600,000 LIMITS FROM: ON COLLEGE STREET; FROM MILL STREET REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: RAILROAD STREET 14030 TIP RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, FUNDING CATEGORY: 3LC **DESCRIPTION:** AND ADD ON-STREET PARKING BP2-002, MO3-001, NRSA1-DAL-304, MTP REFERENCE: SD2-004 REMARKS: DELAY ENGINEERING PHASE TO FY2020; CHANGE CSJ FROM 0918-46-954 TO 0918-46-311; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$600,000 Approved Federal State Contribution By Category Regional Local Phases: Right Of Way: \$0 \$4,500,000 \$600,000 \$0 \$600,000 \$600,000 3LC: \$0 \$0 \$0 Construction Construction Engineering: \$105,003 Contingencies \$23,401 Indirects: \$0 \$0 Bond Financing: \$5 228 404 **Total Project Cost:**

\$0

\$0

\$0

\$0

\$600,000

\$600.000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 84

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DENTON 0918-46-317 US 377 C FLOWER MOUND FLOWER MOUND \$500,000 LIMITS FROM: AT UPRR CROSSING REV DATE: 08/2019 LIMITS TO: AND CANYON FALLS MPO PROJECT ID: 20303 TIP ACTIVATE AND ENHANCE AN EXISTING TRAFFIC SIGNAL WITH UNION PACIFIC RAILROAD FUNDING CATEGORY: 3RTR161 **DESCRIPTION:** (UPRR) PREEMPTION MTP REFERENCE: FP3-011, TSMO2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 161-DE2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 \$500,000 \$500,000 3RTR161: \$0 \$400,000 \$100,000 \$0 \$500,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$500,000 Funding by Share: \$0 \$0 \$400,000 \$100,000 \$0 \$500,000 DALLAS DENTON 0918-46-318 VA DENTON NCTCOG \$500,000 INTERMODAL TRANSPORTATION HUB PLANNING STUDY LIMITS FROM: REV DATE: 08/2019 LIMITS TO: IN DENTON COUNTY MPO PROJECT ID: 11698 INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & TIP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT MTP REFERENCE: SD2-001 ASSISTANCE REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 \$500,000 \$500,000 OTHER - Cat 3 -\$0 \$0 \$100,000 \$0 \$0 \$100,000 Construction: TDC (MPO): \$0 Construction Engineering: \$500,000 \$0 \$0 \$0 \$0 \$500,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$500,000 Total Project Cost: **Funding by Share:** \$500,000 \$0 \$0 \$0 \$0 \$500,000 **DALLAS DENTON** 0918-46-319 CS R **DENTON DENTON** \$1,986,500 LIMITS FROM: BONNIE BRAE STREET FROM WINDSOR DRIVE REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 14074 WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-TIP FUNDING CATEGORY: 7 **DESCRIPTION: USE PATH** MTP REFERENCE: BP2-002, NRSA1-DAL-311 REMARKS: DELAY ROW FROM FY2019 TO FY2020 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,455,882 Approved Contribution Federal State Regional By Category Local Right Of Way: Phases: \$1,986,500 \$14,339,500 \$1,986,500 7: \$1,589,200 \$0 \$0 \$397,300 \$0 \$1,986,500 Construction: Construction Engineering: \$678.857 Contingencies: \$312,468 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$18,773,207 Funding by Share: \$1,589,200 \$0 \$0 \$397,300 \$0 \$1.986.500

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 85

DALLAS DISTRICT PROJECTS

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DENTON 0918-46-952 CS R SHADY SHORES **DENTON CO** \$2,800,000 LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD REV DATE: 08/2019 LIMITS TO: SWISHER ROAD MPO PROJECT ID: 14033 TIP RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3LC **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; REMARKS: CHANGE CSJ FROM 0000-18-091 TO 0918-46-952 Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION - SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved \$1,400,000 Federal State Regional Contribution By Category Right Of Way: \$2,800,000 Phases: \$2,800,000 3LC: \$14,000,000 \$0 \$0 \$0 \$0 \$2,800,000 \$2,800,000 Construction: Construction Engineering: \$637,000 Contingencies: \$273,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$19,110,000 Funding by Share: \$0 \$0 \$0 \$0 \$2.800.000 \$2.800.000 **DALLAS** DALLAS 0918-47-064 VA С **GARLAND GARLAND** \$2.958.288 LIMITS FROM: MGR BIKEWAY FROM JUPITER & APOLLO REV DATE: 11/2019 LIMITS TO: SOUTH CITY LIMITS AT DUCK CREEK MPO PROJECT ID: 20261 CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER FUNDING CATEGORY: 3LC,3RTR121 TIP DESCRIPTION: DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK MTP REFERENCE: BP2-002 BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB REVISE LIMITS; REVISE SCOPE; RTR 121-DA2; LOCAL MATCH AND LOCAL CONTRIBUTION REMARKS: PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY Project History

						Project His	tory:		
Total Project Cost Ir		Cost of		Authorized Funding by Category/Share:					Funding
Preliminary Engineering:	\$661,798	Approved	İ	Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	\$0	Phases:	i I	reuerai	State	Regional	Lucai		
Construction:	\$2,958,288	\$2,958,288	3RTR121:	\$0	\$0	\$1,782,202	\$611,000	\$0	\$2,393,202
Construction Engineering:	\$99,756		3LC:	\$0	\$0	\$0	\$0	\$565,086	\$565,086
Contingencies:	\$23,052								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,742,894								
			Funding by Share:	\$0	\$0	\$1,782,202	\$611,000	\$565,086	\$2,958,288

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 86

DALLAS DISTRICT PROJECTS

FY 2020 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0918-47-072 CS \$2,285,087 **DALLAS** DALLAS C **DALLAS DALLAS** LIMITS FROM: 8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, REV DATE: 05/2020 GUS THOMASSON RD. LIMITS TO: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & MPO PROJECT ID: 11258.9 ST FRANCIS AVE AT KCS RR UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT FUNDING CATEGORY: 7 DESCRIPTION: PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT MTP REFERENCE: TR3-007, TSMO2-001 **LAKELAND & ST FRANCIS REMARKS:** DELAY CONSTRUCTION PHASE FROM FY2019 TO FY2020 Project History: MILESTONE PROJECT THAT MUST LET BY DECEMBER 2020 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: **Funding** \$149,654 Approved Federal State Regional Contribution By Category Right Of Way: \$0 Phases: \$2,285,087 **\$2,285,087** 7: \$1,828,070 \$0 \$457,017 \$0 \$2,285,087 \$0 Construction: Construction Engineering: \$90,626 \$32,092 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,557,459 \$457.017 \$2,285,087 **Funding by Share:** \$1.828.070 \$0 \$0 \$0 DALLAS CO DALLAS DALLAS 0918-47-168 CS DALLAS C.E \$2,700,000 LIMITS FROM: RIVERFRONT BLVD FROM CADIZ STREET REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: UNION PACIFIC RAILROAD 11726.4 TIP RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND FUNDING CATEGORY: 3RTR121 DESCRIPTION: INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002. RSA1-1.585.275. RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001 REMARKS: INCREASE ENGINEERING AND CONSTRUCTION FUNDING: RTR 121-DA2

						Project Hist	tory:		
Total Project Cost I		Cost of	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$4,270,000 \$600,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$44,530,000	\$2,700,000	3RTR121:	\$0	\$0	\$2,160,000	\$540,000	\$0	\$2,700,000
Construction Engineering:	\$1,374,096								
Contingencies:	\$14,021		İ						
Indirects:	\$0								
Bond Financing:	\$0		i I						
Total Project Cost:	\$50,788,117								
			Funding by Share:	\$0	\$0	\$2,160,000	\$540,000	\$0	\$2,700,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-202 VA C **CEDAR HILL** CEDAR HILL \$1,504,501 LIMITS FROM: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL REV DATE: 11/2019 LIMITS TO: E BELT LINE RD MPO PROJECT ID: 40041 TIP CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, FUNDING CATEGORY: 3LC,9TA Set Aside **DESCRIPTION:** SIGNAGE, AND SAFETY IMPROVEMENTS MTP REFERENCE: BP2-002 REMARKS: INCREASE CONSTRUCTION ENGINEERING FUNDING IN FY2020; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR HILL

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS;

TOTAL PROJECT FUNDING IS SPLIT IS 67%

PAGE: 87

FEDERAL/33% LOCAL

							ILDLKAL	/33% LUCAL		
Total Project Cost In		Cost of		Authorized Funding by Category/Share: Local Funding						
Preliminary Engineering: Right Of Way:	\$68,386 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category	
Construction:	\$1,367,729	\$1,504,501	3LC:	\$0	\$0	\$0	\$0	\$188,062	\$188,062	
Construction Engineering:	\$136,772		9TA Set Aside:	\$1,053,151	\$0	\$0	\$263,288	\$0	\$1,316,439	
Contingencies:	\$14,876									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,587,763									
			Funding by Share:	\$1,053,151	\$0	\$0	\$263,288	\$188,062	\$1,504,501	

DALLAS DALLAS 0918-47-204 VA **DALLAS** DALLAS \$859,100

UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE LIMITS FROM: REV DATE: 02/2019

LIMITS TO: SKILLMAN ST MPO PROJECT ID: 40047 ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK FUNDING CATEGORY: 9TA Set Aside

DESCRIPTION: IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING MTP REFERENCE: BP2-002

LIGHTING SOUTH OF SMU BLVD

REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2020; REVISE LIMITS; REVISE SCOPE

> Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER

TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-921

Total Project Cost In	formation:	Cost of	:	Aı	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$104,050 \$0	Approved Phases:	Î	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$820,050		9TA Set Aside:	\$687,280	\$0	\$0 \$0	\$171,820	\$0	\$859,100
Construction Engineering:	\$39,050								
Contingencies:	\$10,361								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$973,511								
			Francisco de Charac	\$007.000		ФО.	¢474 000	ФО.	*050.400
			Funding by Share:	\$687,280	\$0	\$0	\$171,820	\$0	\$859,100

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 88

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-205 VA C DALLAS **DALLAS** \$6,267,928 LIMITS FROM: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION REV DATE: 02/2020 OF MARKET CNTR BLVD & TURTLE CREEK BLVD LIMITS TO: INWOOD/LOVE FIELD DART STATION MPO PROJECT ID: 40048 TIP CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, FUNDING CATEGORY: 3LC,9TA Set Aside DESCRIPTION: ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND MTP REFERENCE: BP2-002, TSMO2-002 BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$806.568 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$5,946,360 \$6,267,928 3LC: \$0 \$0 \$0 \$0 \$17.928 \$17,928 Construction 9TA Set Aside: \$5,000,000 \$0 \$0 \$1.250.000 \$0 \$6,250,000 Construction Engineering: \$321,568 Contingencies: \$78,391 Indirects: \$0 \$0 Bond Financing: \$7,152,887 **Total Project Cost:** \$5,000,000 \$0 \$0 \$1,250,000 \$17 928 \$6,267,928 **Funding by Share:** ROWLETT **ROWLETT DALLAS** DALLAS 0918-47-207 VA C.E \$571,585 LIMITS FROM: ALONG CHIESA ROAD FROM SCHRADE ROAD REV DATE: 02/2020 LIMITS TO: NORTH OF MILLER ROAD MPO PROJECT ID: 40044 TIP SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH FUNDING CATEGORY: 3LC,9TA Set Aside **DESCRIPTION:** ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, MTP REFERENCE: BP2-002, SD2-002 CROSSWALKS, RAMPS, AND SIGNAGE REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT REMARKS: Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$134 900 Approved State Regional Contribution By Category Phases: Federal Local Right Of Way: \$0 \$436,685 \$134,900 \$134,900 Construction: \$571.585 \$0 \$0 \$0 \$0 9TA Set Aside: \$349,348 \$0 \$0 \$87,337 \$0 \$436,685 Construction Engineering \$21,354 Contingencies: \$4.935 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$597.874 Funding by Share: \$349,348 \$0 \$87,337 \$134,900 \$571,585 \$0 DALLAS DALLAS 0918-47-208 **VARIOUS** DALLAS CO \$2,239,442 LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET REV DATE: 02/2020 LIMITS TO: WEST OF CARPENTER ROAD MPO PROJECT ID: 14002 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-191 REMARKS: REVISE ENGINEERING FUNDING AND DELAY ENGINEERING PHASE TO FY2020; LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY Project History: PLANNING CSJ 0918-45-997 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$2,239,442 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,400,000 \$16,100,000 \$2,239,442 3LC: \$0 \$0 \$0 \$2,239,442 \$2,239,442 Construction: Construction Engineering: \$868,000 Contingencies: \$348,250 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$20.955.692 \$2,239,442 **Funding by Share:** \$0 \$0 \$0 \$0 \$2,239,442

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 89

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0918-47-209 VA **DALLAS DALLAS** Е CEDAR HILL CEDAR HILL \$278,546 LIMITS FROM: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL REV DATE: 08/2019 LIMITS TO: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, MPO PROJECT ID: WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS. FUNDING CATEGORY: 3LC DESCRIPTION: INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS REMARKS: DELAY ENGINEERING PHASE TO FY2020, REVISE FUNDING, AND ADD TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$278,546 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$1,772,567 3LC: \$278,546 \$278,546 \$278,546 \$0 \$0 \$0 \$0 Construction: Construction Engineering: \$177,257 Contingencies: \$23,058 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,251,428 \$278.546 **Funding by Share:** \$0 \$0 \$0 \$0 \$278,546 DALLAS DALLAS 0918-47-239 CS LANCASTER DALLAS CO \$1,316,563 F LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD REV DATE: 02/2020 FROM JEFFERSON ST LIMITS TO: LANCASTER-HUTCHINS RD MPO PROJECT ID: 14003 TIP WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192 REVISE ENGINEERING FUNDING SOURCE; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239; **REMARKS:** LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER Project History: ENGINEERING INCLUDES DIRECT STATE

							COSTS		
Total Project Cost I	nformation:	Cost of		Αι	uthorized Fun	ding by Categ	ory/Share:	Local	Francisco.
Preliminary Engineering: Right Of Way:	\$1,316,563 \$822,882	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,113,560	\$1,316,563	3LC:	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
Construction Engineering:	\$522,040								
Contingencies:	\$209,448								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,984,493								
			Funding by Share:	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 90

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-240 CS Е SACHSE SACHSE \$938,967 LIMITS FROM: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD REV DATE: 05/2020 LIMITS TO: NORTH OF SACHSE ROAD MPO PROJECT ID: 14024 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND FUNDING CATEGORY: 3LC **DESCRIPTION:** SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION MTP REFERENCE: BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002 REVISE LIMITS; REVISE SCOPE; INCREASE ENVIRONMENTAL AND ENGINEERING FUNDING AND DELAY TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE REMARKS: PENDING FHWA APPROVAL Project History: \$1,500,000 OF STBG PREVIOUSLY **OBLIGATED IN FY2019 Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,438,967 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$2,325,400 \$24,100,326 \$938.967 3LC: \$0 \$0 \$0 \$0 \$938,967 \$938,967 Construction: Construction Engineering: \$982,000 Contingencies: \$452,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$30,298,693 \$0 \$0 \$938.967 \$938,967 Funding by Share: \$0 DALLAS **DALLAS** DALLAS 0918-47-244 CS **DALLAS** \$4,200,000 05/2019 ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY LIMITS FROM: REV DATE: LIMITS TO: MPO PROJECT ID: NORTH OF FORNEY ROAD 14000 CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: 31 C DESCRIPTION: MTP REFERENCE: TSMO2-001 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,602,950 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$4.200.000 \$13,313,653 \$4,200,000 3LC: \$0 \$0 \$0 \$0 \$4,200,000 \$4,200,000 Construction \$890,990 Construction Engineering: Contingencies: \$205.839 Indirects: \$0 \$0 Bond Financing: \$22,213,432 **Total Project Cost:** \$4 200 000 \$4,200,000 **Funding by Share:** \$0 \$0 \$0 \$0 **GLENN HEIGHTS** TXDOT-DALLAS DALLAS DALLAS 0918-47-246 CS \$1,000,000 LIMITS FROM: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD REV DATE: LIMITS TO: MPO PROJECT ID: 14032 RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN TIP FUNDING CATEGORY: 7 DESCRIPTION: DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION MTP REFERENCE: BP2-002, NRSA1-DAL-307, TSMO2-**IMPROVEMENTS** 001REMARKS: DELAY ENGINEERING PHASE FROM FY2019 TO FY2020 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,000,000 Federal Contribution By Category State Regional Local Phases: Right Of Way: \$5,829,417 \$21,562,834 \$1,000,000 7: \$800,000 \$0 \$200,000 \$0 \$1,000,000 Construction Construction Engineering: \$1,217,742 Contingencies: \$560,506 Indirects: \$0 \$0 Bond Financing: \$30,170,499 **Total Project Cost:**

\$800,000

\$0

Funding by Share:

\$200,000

\$0

\$0

\$1,000,000

LIMITS TO:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST \$17,874,100 **DALLAS DALLAS** 0918-47-269 CS C,R **IRVING IRVING** LIMITS FROM: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD REV DATE: 05/2019 LIMITS TO: STRICKLAND PLAZA MPO PROJECT ID: 14029 RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, TIP FUNDING CATEGORY: 3LC,3RTR161 DESCRIPTION: AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA MTP REFERENCE: BP2-002, RSA1-2.440.300 REMARKS: REVISE LIMITS; REVISE SCOPE; CHANGE CSJ FROM 0918-47-920 TO 0918-47-269; RTR 161-DA1

Project History: 2017-2018 CMAQ-STBG PROJECT

SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; R IN FY2019 IS FOR ROW AND R

PAGE: 91

IN FY2020 IS FOR UTILITIES

Total Project Cost I	nformation:	Cost of							
•				Al	itnorizea Fi	ınding by Categ	jory/Snare:	Local	Funding
Preliminary Engineering:	\$1,787,410	Approved	Federal	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$5,518,640	Phases:		. odorai	Otato	. rog.or.a.			
Construction:	\$12,755,460	\$17,874,100	3RTR161:	\$0	\$0	\$12,000,000	\$755,460	\$0	\$12,755,460
Construction Engineering:	\$446,441		3LC:	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
Contingencies:	\$191,332								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,699,283								
			Funding by Share:	\$0	\$0	\$12,000,000	\$755,460	\$5,118,640	\$17,874,100

DALLAS DALLAS 0918-47-273 VA Е DALLAS **DALLAS** \$400,000 LIMITS FROM:

ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION REV DATE: 08/2019

RICHARDSON CITY LIMIT MPO PROJECT ID: 14064

FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO) TIP CONSTRUCT SHARED USE PATH

DESCRIPTION: MTP REFERENCE:

BP2-002

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 11.72 NOX (LBS/DAY): 10.68

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC

[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

FUNDING TOTAL

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding on By Category
Construction:	\$3,600,000	\$400,000	OTHER - Cat 3 -	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Engineering:	\$181,564		TDC (MPO):	*	•	•	•	•	4.00.000
Contingencies:	\$64,294		5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,245,858								
			İ						
			Funding by Share:	\$400,000	\$0	\$0	\$0	\$0	\$400,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 92

FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-274 VA Е DALLAS **DALLAS** \$400,000 LIMITS FROM: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW REV DATE: 08/2019 LIMITS TO: NORTHAVEN TRAIL MPO PROJECT ID: 14065 TIP CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 20.83 NOX (LBS/DAY): 18.98 Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400,000 Approved Federal Contribution By Category State Regional Local Right Of Way: Phases: \$0 \$3,600,000 \$400,000 OTHER - Cat 3 -\$80,000 \$0 \$80,000 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$160,400 5. \$400,000 \$0 \$0 \$0 \$0 \$400,000 Contingencies: \$56.800 Indirects \$0 Bond Financing: Total Project Cost: \$4,217,200 \$400,000 \$0 \$0 \$0 \$0 Funding by Share: \$400,000 DALLAS 0918-47-281 CS DALLAS DALLAS DALLAS R \$2,721,250 LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, REV DATE: 05/2019 LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH LIMITS TO: MPO PROJECT ID: 14018 PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, TIP FUNDING CATEGORY: 5 DESCRIPTION: LIGHTING, AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: REVISE LIMITS; REVISE SCOPE; DECREASE ROW FUNDING IN FY2020 VOC (LBS/DAY): 1.53 NOX (LBS/DAY): 3 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$352,371 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$2,721,250 Construction: \$1,331,019 **\$2,721,250** 5: \$2,177,000 \$0 \$544,250 \$0 \$2,721,250 Construction Engineering: \$80.120 Contingencies: \$18,515 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4.503.275 \$544 250 \$0 **Funding by Share:** \$2 177 000 \$0 \$0 \$2,721,250 **DALLAS DALLAS CEDAR HILL CEDAR HILL** 0918-47-290 CS C \$350,000 LIMITS FROM: ON WINTERGREEN ROAD REV DATE: 11/2019 LIMITS TO: AT NEW CLARK ROAD MPO PROJECT ID: 14027 TIP NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: TSMO2-002 REMARKS: MOVE FEDERAL FUNDS FROM ENGINEERING PHASE IN FY2019 TO CONSTRUCTION PHASE VOC (LBS/DAY): 0.38 NOX (LBS/DAY): 0.74 IN FY2020 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$35,000 Approved Federal State Contribution By Category Regional Local Phases: Right Of Way: \$0 Construction \$350,000 \$350,000 5 \$280,000 \$0 \$0 \$70,000 \$0 \$350,000 Construction Engineering: \$12.632 Contingencies: \$4,473 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$402,105 **Funding by Share:** \$280,000 \$0 \$0 \$70,000 \$0 \$350,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 93

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS DALLAS** 0918-47-293 VA Т DALLAS DART \$1,250,000 LIMITS FROM: SOUTHERN DALLAS COUNTY TMA REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 14067 CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES TIP FUNDING CATEGORY: 5 DESCRIPTION: DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY MTP REFERENCE: TDM2-400 IMPLEMENTING TMA PROGRAMS DELAY PROJECT FROM FY2019 TO FY2020: UPDATE CSJ FROM 0918-47-915 TO 0918-47-293 REMARKS: VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,250,000 Construction: \$1,250,000 **\$1,250,000** 5: \$1,000,000 \$0 \$0 \$250,000 \$0 Construction Engineering: \$50,125 Contingencies: \$17,750 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$1,317,875 \$250,000 \$1,250,000 Funding by Share: \$1,000,000 \$0 \$0 \$0 0918-47-295 CS DALLAS DALLAS DALLAS DALLAS F \$559.390 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE **REV DATE:** 08/2019 LIMITS TO: HEMLOCK AVENUE MPO PROJECT ID: 14079 TIP RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK BP2-002, NRSA1-DAL-313, SD2-001, MTP REFERENCE: AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH TSMO2-001 LANES WITH LEFT TURN LANES AND BICYCLE LANES ADD PROJECT TO THE 2019-2022 TIP/STIP REMARKS: NOX (LBS/DAY): 15.52 VOC (LBS/DAY): 16.01 Project History: 111,878 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$559,390 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$7,662,535 \$559,390 OTHER - Cat 3 -\$0 \$0 \$111,878 \$0 \$0 \$111,878 Construction: TDC (MPO): Construction Engineering: \$0 5 \$559,390 \$0 \$0 \$0 \$0 \$559,390 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$8,221,925 **Total Project Cost: Funding by Share:** \$559 390 \$0 \$0 \$0 \$0 \$559,390 **DALLAS DALLAS** 0918-47-297 VA C,E,R **MESQUITE MESQUITE** \$827.115 LIMITS FROM: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK REV DATE: 11/2019 LIMITS TO: MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR MPO PROJECT ID: 20261.2 TIP CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING FUNDING CATEGORY: 3LC,3RTR121 DESCRIPTION: MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK MTP REFERENCE: BP2-002 REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP: LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: Approved \$119.850 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$80,000 Construction: \$627,265 \$827,115 3RTR121: \$0 \$0 \$400,000 \$100,000 \$0 \$500,000 3LC: \$0 \$0 \$0 \$0 \$327,115 \$327,115 \$25 153 Construction Engineering: Contingencies: \$8 907 \$0 Indirects \$0

Funding by Share:

\$0

\$0

\$400,000

\$100,000

\$327 115

\$827,115

\$861,175

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 94

\$200,000

\$0

\$200,000

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY PHASE CITY **PROJECT SPONSOR** YOE COST \$11,000,000 **DALLAS DALLAS** 0918-47-904 VA **IRVING** DART LIMITS FROM: CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 14008 CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING TIP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TR2-006 REMARKS: NOX (LBS/DAY): 0.92 VOC (LBS/DAY): 0.54 Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Regional State By Category Federal Local Phases: Right Of Way: \$0 **\$11,000,000** 5: \$8,800,000 \$2,200,000 \$11,000,000 \$11.000.000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$11,000,000 Funding by Share: \$8,800,000 \$0 \$2,200,000 \$0 \$11,000,000 DALLAS **VARIOUS** HIGHLAND PARK \$200,000 DALLAS 0918-47-916 CS ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE LIMITS FROM: REV DATE: 08/2019 LIMITS TO: WEST OF GLENWOOD AVENUE MPO PROJECT ID: 14034 RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE FUNDING CATEGORY: 3LC **DESCRIPTION:** STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS MTP REFERENCE: MO3-001, MO3-002 DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF REMARKS: DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916 2017-2018 CMAQ/STBG PROJECT Project History: SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-092 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,250,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$200,000 \$8,000,000 \$200,000 3LC: \$0 \$0 \$0 \$0 \$200,000 \$200,000 Construction: Construction Engineering: \$280,000 Contingencies: \$120,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9,850,000

Funding by Share:

\$0

\$0

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 95

				LAS DISTRICT F FY 2020 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	,	CITY	PROJECT S	PONSOR		YOE COST
									
DALLAS LIMITS FROM:		0918-47-941 V NEY/COLE COUP FROM COLE AVE	LET: ON ALLEN ST FF		DALLAS ST TO MCKINNEY AVE	DALL E; REV DAT			\$18,090,000
LIMITS TO:		ROM HARVARD A		ON MCKINNEY	AVE FROM HARVARD	MPO PRO	DJECT ID:	14046	
TIP DESCRIPTION:	COLE: CONVERS	SION OF 4 LN ONE F 3 LN ONE-WAY I	-WAY RDWY TO TWO	D-WAY RDWY; C	TWO-WAY RDWY; OI ON MCKINNEY: ECTION, SIGNAL, AND	MTP REF		3LC,5,7 P2-002, TR3-007, 1 SMO2-002	SMO2-001,
REMARKS:			TIP; LOCAL CONTRIB	UTION PAID BY	CITY OF DALLAS	NOX (LBS	S/DAY): 8.52	VOC (LBS/D	DAY): 5.39
					F	Project Hist		18 CMAQ/STBG FUI M - LOCAL BOND P	
Total Project	t Cost Information	on: Cost of	<u></u>		Authorized Fundin	a by Cataa			
Preliminary Engin		000 Approved			Authorized Fundin			Local	Funding
Right Of Way:	#40.000	\$0 Phases:	21.0	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,090,0		3LC: 5:	\$0 \$6,700,000	\$0 \$0	\$0 \$0	\$0 \$1,675,000	\$3,340,000 \$0	\$3,340,000 \$8,375,000
Construction Engi	-		7:	\$5,100,000	\$0	\$0	\$1,275,000	\$0	\$6,375,000
Contingencies: Indirects:	\$331,8	\$0 \$0		, , , , , , , , , , , , , , , , , , ,	•	*-	* , -,	**	¥ = , = = , = = .
Bond Financing:		\$0							
Total Project Cos	st: \$20,439,2								
rotal riojour ou	51.								
			Funding by Share:	\$11,800,000	\$0	\$0	\$2,950,000	\$3,340,000	\$18,090,000
			T unumg by Share.	ψ11,000,000	ΨΟ	ΨΟ	Ψ2,330,000	ψ3,340,000	\$10,030,000
DALLAS	VARIOUS	0918-48-003 V	- /	,	VARIOUS	DAF			\$12,998,925
LIMITS FROM:			ROM DFW AIRPORT I	NORTH COTTON	N BELT STATION	REV DAT		4.4040.0	
LIMITS TO: TIP	SHILOH COTTON		WER TRAIL (26 MILES	S) AND CONSTR	RUCTION OF MULTIPLI	MPO PRO		14013.2 5,9TA Set Aside,0	THER - Cat 3 -
DESCRIPTION:	SECTIONS OF TH	IE TRAIL CORRID	OR (IN COPPELL, CAI			L TONDING	OMILOOMI.	TDC (MPO)	THER Out o
	PLANO, AND RIC	HARDSON)				MTP REF	ERENCE: B	P2-002	
REMARKS:						NOX (LBS	S/DAY): 29.74	VOC (LBS/E	OAY): 32.63
					F	Project Hist	ory:		
Total Projec	t Cost Information	n.	·						
	t ooot iiiioiiiiatii	on: Cost of	İ		Authorized Fundin	a by Catea	orv/Share:		
Preliminary Engin	eering: \$8,200,0	000 Approved			Authorized Fundin		-	Local Contribution	Funding By Category
Right Of Way:	eering: \$8,200,0 \$150,0	Approved Phases:	OTHER - Cat 3 -	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$8,200,0 \$150,0 \$24,225,8	Approved 1000 Phases: 141 \$12,998,925	OTHER - Cat 3 - TDC (MPO):		State		-		•
Right Of Way: Construction: Construction Engi	\$8,200,0 \$150,0 \$24,225,8 ineering: \$924,9	Approved Phases: \$12,998,925		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$8,200,0 \$150,0 \$24,225,8	Approved Phases: \$12,998,925	TDC (MPO):	Federal \$0	State \$0 \$2	Regional 2,599,785	Local \$0	Contribution \$0	By Category \$2,599,785
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$8,200,0 \$150,0 \$24,225,8 ineering: \$924,9	Approved Phases: \$12,998,925	TDC (MPO): 5:	Federal \$0 \$8,350,000	State \$0 \$2 \$0	Regional 2,599,785 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$2,599,785 \$8,350,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$8,200,0 \$150,0 \$24,225,0 ineering: \$924,9 \$327,0	Approved Phases: \$12,998,925	TDC (MPO): 5:	Federal \$0 \$8,350,000	State \$0 \$2 \$0	Regional 2,599,785 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$2,599,785 \$8,350,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$8,200,0 \$150,0 \$24,225,0 ineering: \$924,9 \$327,0	Approved Phases: \$12,998,925	TDC (MPO): 5:	Federal \$0 \$8,350,000	State \$0 \$2 \$0	Regional 2,599,785 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$2,599,785 \$8,350,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$8,200,0 \$150,0 \$24,225,0 ineering: \$924,9 \$327,0	Approved Phases: \$12,998,925	TDC (MPO): 5: 9TA Set Aside:	Federal \$0 \$8,350,000 \$4,648,925	\$tate \$0 \$2 \$0 \$0	Regional 2,599,785 \$0 \$0	\$0 \$0 \$0 \$0	Contribution \$0 \$0 \$0	By Category \$2,599,785 \$8,350,000 \$4,648,925
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$8,200,0 \$150,0 \$24,225,0 ineering: \$924,9 \$327,0	Approved Phases: \$12,998,925	TDC (MPO): 5:	Federal \$0 \$8,350,000	State \$0 \$2 \$0	Regional 2,599,785 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$2,599,785 \$8,350,000
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	seering: \$8,200,0 \$150,0 \$24,225,6 ineering: \$924, \$327,5 st: \$33,828,3	Approved Phases: \$12,998,925	TDC (MPO): 5: 9TA Set Aside: Funding by Share:	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$tate \$0 \$2 \$0 \$0	Regional 2,599,785 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Contribution \$0 \$0 \$0	By Category \$2,599,785 \$8,350,000 \$4,648,925
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM:	seering: \$8,200,0 \$150,0 \$24,225,6 ineering: \$924, \$327,5 st: \$33,828,3	Approved Phases: \$12,998,925	TDC (MPO): 5: 9TA Set Aside: Funding by Share:	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$1 \$2 \$2 \$3 \$0 \$2 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	Regional 2,599,785 \$0 \$0 \$0 ROCKW/REV DAT	\$0 \$0 \$0 \$0 \$0	Contribution \$0 \$0 \$0	By Category \$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO:	seering: \$8,200,0 \$150,0 \$24,225,6 ineering: \$924, \$327,5 st: \$33,828,3	Approved Phases: \$12,998,925 46	TDC (MPO): 5: 9TA Set Aside: Funding by Share:	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$1 \$2 \$2 \$3 \$0 \$2 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	Regional 2,599,785 \$0 \$0 ROCKWA REV DAT MPO PRO	\$0 \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID:	\$0 \$0 \$0 \$0 \$0	By Category \$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM:	seering: \$8,200,0 \$150,0 \$24,225,6 ineering: \$924, \$327,5 st: \$33,828,3	Approved Phases: \$12,998,925 46	TDC (MPO): 5: 9TA Set Aside: Funding by Share:	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$1 \$2 \$2 \$3 \$0 \$2 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	Regional 2,599,785 \$0 \$0 ROCKWA REV DAT MPO PRO FUNDING	Local \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CATEGORY:	\$0 \$0 \$0 \$0 \$0	By Category \$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP	ROCKWALL SH 205 SH 66 WIDEN FROM 2 I	Approved Phases: \$12,998,925 770 446 \$0 \$0 \$10,000 \$10	TDC (MPO): 5: 9TA Set Aside: Funding by Share:	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$1 \$2 \$2 \$3 \$0 \$2 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	Regional 2,599,785 \$0 \$0 ROCKWA REV DAT MPO PRO FUNDING	Local \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CATEGORY:	\$0 \$0 \$0 \$0 \$0 \$0 \$102	By Category \$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ROCKWALL SH 205 SH 66 WIDEN FROM 2 I	Approved Phases: \$12,998,925 770 446 \$0 \$0 \$10,000 \$10	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$0 \$2 \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 ROCKWA REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CATEGORY: ERENCE: N	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	Reering: \$8,200,0 \$150,0 \$150,0 \$24,225,8 \$150,0 \$24,225,8 \$160,0 \$150,0	Approved Phases: \$12,998,925 41 \$12,998,925 46 \$0 \$0 \$157 1017-01-015 FI ANE RURAL TO 4	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$tate \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CATEGORY: ERENCE: N ory: REGION	\$0 \$0 \$0 \$0 \$0 \$0 \$102	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL SH 205 SH 66 WIDEN FROM 2 I ADD ROW PHAS	Approved Phases: \$12,998,925 770 746 757 757 757 757 757 757 757 758 759	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$0 \$2 \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CATEGORY: ERENCE: N ory: REGION	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368 ROJECT
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL SH 205 SH 66 WIDEN FROM 2 I ADD ROW PHAS	Approved Phases: \$12,998,925 770 746 757 757 757 757 757 757 757 757 758 759	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925	\$tate \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CATEGORY: ERENCE: N ory: REGION	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin	ROCKWALL SH 205 SH 66 WIDEN FROM 2 I ADD ROW PHAS t Cost Information sering: \$1,000,000 \$150,000 \$150,000,000 \$150,000,000 \$150,000,000 \$150,000,000 \$150,000,000 \$150,000,000 \$150,000,000,000 \$150,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000,000 \$150,000,000 \$150,000,000,000 \$150,000,000 \$150,000,000,000 \$150,000	Approved Phases: \$12,998,925 770 746 757 757 757 757 757 758 759	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION PROJECT TO 2019-2	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925 R RO	State \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 ROCKW/ REV DAT MPO PROF FUNDING MTP REF Project Hist	Local \$0 \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CATEGORY: ERENCE: N ory: REGION. ory/Share:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368 ROJECT
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way:	ROCKWALL SH 205 SH 66 WIDEN FROM 2 I ADD ROW PHAS t Cost Informatic leering: \$1,000,6 \$11,502,5 \$58,195,8	Approved Phases: \$12,998,925 770 746 750	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION PROJECT TO 2019-2	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925 R R0 ON 2022 TIP/STIP	State \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CCATEGORY: ERENCE: N ory: REGION. ory/Share: Local	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Contribution	## Support
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	Reering: \$8,200,0 \$150,0 \$150,0 \$24,225,8 \$150,0 \$24,225,8 \$100,0 \$924,5 \$327,5 \$100,0 \$10,0 \$11,502,3 \$58,195,8	Approved Phases: \$12,998,925 770 846 850 857 757 857 857 857 857 857 857 857 857	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION PROJECT TO 2019-2	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925 R R0 ON 2022 TIP/STIP	State \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CCATEGORY: ERENCE: N ory: REGION. ory/Share: Local	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Contribution	## Support
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ROCKWALL SH 205 SH 66 WIDEN FROM 2 I ADD ROW PHAS t Cost Informatic leering: \$1,000,6 \$11,502,5 \$58,195,6 inneering: \$2,886,6	Approved Phases: \$12,998,925 770 746 757 757 757 757 758 759	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION PROJECT TO 2019-2	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925 R R0 ON 2022 TIP/STIP	State \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CCATEGORY: ERENCE: N ory: REGION. ory/Share: Local	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Contribution	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368 ROJECT Funding By Category
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	Reering: \$8,200,0 \$150,0 \$24,225,8 sineering: \$924,5 \$327,5 st: \$33,828,5 ROCKWALL SH 205 SH 66 WIDEN FROM 2 I ADD ROW PHAS t Cost Information seering: \$1,000,0 \$11,502,0 \$58,195,8 sineering: \$2,886,5 \$1,158,0	Approved Phases: \$12,998,925 770 746 757 757 757 757 758 759	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION PROJECT TO 2019-2	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925 R R0 ON 2022 TIP/STIP	State \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CCATEGORY: ERENCE: N ory: REGION. ory/Share: Local	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Contribution	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368 ROJECT Funding By Category
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	Reering: \$8,200,0 \$150,0 \$24,225,8 sineering: \$924,25,8 \$327,5 st: \$33,828,3 ROCKWALL SH 205 SH 66 WIDEN FROM 2 I ADD ROW PHAS t Cost Information seering: \$1,000,0 \$11,502,0 \$58,195,8 sineering: \$2,886,5 \$1,158,0	Approved Phases: \$12,998,925 770 746 757 757 757 757 758 759	TDC (MPO): 5: 9TA Set Aside: Funding by Share: M 552 LANE URBAN SECTION PROJECT TO 2019-2	Federal \$0 \$8,350,000 \$4,648,925 \$12,998,925 R R0 ON 2022 TIP/STIP	State \$0 \$2 \$0 \$0 \$0 OCKWALL	Regional 2,599,785 \$0 \$0 \$0 ROCKW/ REV DAT MPO PRO FUNDING MTP REF	Local \$0 \$0 \$0 \$0 \$0 ALL CO E: 08/2019 DJECT ID: CCATEGORY: ERENCE: N ory: REGION. ory/Share: Local	Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Contribution	\$2,599,785 \$8,350,000 \$4,648,925 \$12,998,925 \$11,502,368 ROJECT Funding By Category

Funding by Share:

\$9,201,894

\$1,150,237

\$0

\$1,150,237

\$0

\$11,502,368

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 96

EV 2020 (SEPT ALIC)

FY 2020 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 1051-03-001 FM 664 Е **FERRIS TXDOT-DALLAS** \$2,095,205 LIMITS FROM: WEST OF FERRIS ROAD REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 13035 2 TIP REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED FUNDING CATEGORY: SWPE **DESCRIPTION: ROADWAY** MTP REFERENCE: RSA1-2.710.325 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; ADVANCE ENGINEERING PHASE TO FY2020 Project History: PART OF REGIONAL 10 YR PLAN; RELATED TO TIP 13035.1/ CSJ 1051-01-051 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2.095.205 Approved Federal Regional Local Contribution By Category State Phases: Right Of Way: \$8,500,000 \$2,095,205 \$35,616,830 \$2,095,205 SWPE: \$0 \$2,095,205 \$0 \$0 \$0 Construction: Construction Engineering: \$1,763,033 Contingencies: \$356,168 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$48.331.236 Funding by Share: \$2,095,205 \$0 \$0 \$0 \$2.095.205 DALLAS DALLAS 1068-04-170 **GRAND PRAIRIE** TXDOT-FORT WORTH IH 30 \$8,910,000 DALLAS COUNTY LINE LIMITS FROM: REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 13000 SH 161 RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE FUNDING CATEGORY: S102 DESCRIPTION: EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MTP REFERENCE: FT1-28.40.4 MODIFICATIONS TO SH 161 CONNECTIONS REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$530,000 Contribution Federal State Regional By Category Local Phases: \$8,910,000 Right Of Way: \$9,000,000 \$8,910,000 S102: \$7,128,000 \$1,782,000 \$0 \$0 \$8,910,000 Construction: Construction Engineering: \$429,556 Contingencies: \$17,981 Indirects: \$0 \$0 Bond Financing: \$18,887.537 **Total Project Cost: Funding by Share:** \$7,128,000 \$1,782,000 \$0 \$0 \$0 \$8,910,000 **DALLAS DALLAS** 1068-04-176 IH 30 Ε **GRAND PRAIRIE GRAND PRAIRIE** \$75,000 LIMITS FROM: **MACARTHUR** REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: SH 161 25036 TIP INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: TSMO2-006, TSMO2-007 REMARKS: DELAY ENGINEERING PHASE TO FY2020 AND ADD TO THE 2019-2022 TIP/STIP: REMOVE SBPF FUNDING AND ADD LOCAL CONTRIBUTION FUNDING FOR ENGINEERING LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE; CHANGE CSJ FROM 1068-04-905 TO 1068-04-176 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$75,000 Approved Regional Contribution By Category Federal State Local Phases: Right Of Way: \$0 Construction: \$500,600 \$75.000 3LC: \$0 \$0 \$75,000 \$75,000 Construction Engineering: \$13,540 Contingencies: \$30,466 Indirects \$0 \$0 Bond Financing: \$619.606 **Total Project Cost:**

\$0

\$0

\$0

\$0

\$75,000

\$75,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 97

DALLAS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST THE COLONY **DALLAS** DENTON 1567-02-020 FM 423 R **TXDOT-DALLAS** \$1,089,421 LIMITS FROM: STEWARTS CREEK ROAD REV DATE: 05/2020 LIMITS TO: SH 121 MPO PROJECT ID: 20004 1 TIP WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** COUGAR ALLEY TO STEWARTS CREEK FT1-7.30.1, RSA1-1.560.250, RSA1-MTP REFERENCE: 1.560.275 INCREASE RTR 121-DE1 FUNDING FOR UTILITY PHASE REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,715,226 Approved Federal State Local Contribution Regional By Category Phases: Right Of Way: \$10.162.311 Construction: \$120,000 \$1,089,421 3RTR121: \$0 \$1,089,421 \$0 \$0 \$1,089,421 Construction Engineering: \$49,600 Contingencies: \$19,900 Indirects: \$48,300 \$0 Bond Financing: **Total Project Cost:** \$14,115,337 **Funding by Share:** \$0 \$0 \$1,089,421 \$0 \$0 \$1,089,421 **DALLAS COLLIN** 2056-01-042 FM 2551 C MURPHY **TXDOT-DALLAS** \$44,570,571 LIMITS FROM: FM 2514 REV DATE: 07/2018 LIMITS TO: FM 2170 MPO PROJECT ID: 83209 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-110 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,200,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$17,050,000 \$44,570,571 \$44,570,571 2M: \$35,656,457 \$8 914 114 \$0 \$0 \$0 \$44,570,571 Construction: Construction Engineering: \$2,139,055 Contingencies: \$858 209 Indirects: \$0 \$0 Bond Financing: \$65,817,835 **Total Project Cost: Funding by Share:** \$35,656,457 \$8,914,114 \$0 \$0 \$0 \$44,570,571 **DALLAS** DENTON 2250-02-014 SI 288 R DENTON **DENTON CO** \$1,000,000 LIMITS FROM: US 380 WEST OF DENTON REV DATE: 05/2019 IH 35W SOUTH OF DENTON LIMITS TO: MPO PROJECT ID: 53075 TIP CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) FUNDING CATEGORY: \$102 **DESCRIPTION:** MTP REFERENCE: RSA1-1.430.150 REMARKS: REVISE SCOPE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY Project History: RELATED TO TIP 20175/CSJ 2250-02-013 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2,147,496 Approved Federal State Regional Contribution By Category Local Right Of Way: \$1,000,000 Phases: **\$1,000,000** S102: \$800,000 \$100,000 \$100,000 \$0 \$1,000,000 Construction: \$31,582,911 \$0 Construction Engineering: \$2,246,427 \$4.070.112 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$41,046,946 \$800,000 \$100,000 \$0 \$100,000 \$0 \$1,000,000 Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 98

				LAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2020 (SEPT \SE	,	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST OF THE KCS IH 30 WIDEN 8 TO 10 GEN TO 4/8 LANE CONTIN LBJ EAST CORRIDO IN CON. PHASE DUE	IERAL PURPOS NUOUS FRONT PR; CHANGE TIF E TO THE DESK	SH 78) SE LANES AND RECC AGE ROADS P CODE FROM 55075 GN-BUILD PROCESS	ONSTRUCT 4/6 TO 55075.1; S ² ; MANAGED LN		S FUNDING MTP REF	E: 07/2018 DJECT ID: CATEGORY:	55075.1 5,7 T1-131.10.2, FT1-1 VOC (LBS/I	
	2374-02-152; PORTIC TO FIN. CONSTRAIN		FOR PROJ. IN FY '19;	THIS ENTRY M	MOVED TO FY '20 DUE				
					ļ F	Project His		R PLAN PROJECT; A ,000 IN ENG FUND	
Total Project Preliminary Engin	t Cost Information:	Cost of Approved	¦ 		Authorized Fundin	g by Categ	ory/Share:	Local	Funding
Right Of Way:	neering: \$57,177,195 \$55,137,064	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$264,097,298	\$95,000,000		\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
	ineering: \$15,133,687		7 :	\$56,000,000	\$14,000,000	\$0	\$0	\$0	\$70,000,000
Contingencies: Indirects:	\$633,503 \$0								
Bond Financing:	\$0								
Total Project Co		-	 						
			Funding by Share:	\$76,000,000	\$19,000,000	\$0	\$0	\$0	\$95,000,000
								ΨΟ	
DALLAS LIMITS FROM:	COLLIN 26 EAST OF LAVON PA	879-03-015 FN RKWAY	Л 2514 F	₹	WYLIE	TXDOT-I REV DAT			\$10,800,000
LIMITS TO:	NORTH OF DRAIN D						DJECT ID:	55038	
TIP	WIDEN FACILITY FR	OM 2 LANE TO	4 LANE URBAN DIVI	DED (ULTIMATI	E 6 LANE DIVIDED)	FUNDING	CATEGORY:	S102	
DESCRIPTION:	DEL AV DOM TO EVO		5 4 0 5 5 W 15 W 10			MTP REF	ERENCE: N	RSA1-DAL-155	
REMARKS:	DELAY ROW TO FY2	2020 AND INCR	EASE FUNDING						
					i F	Project His	tory: PART OF \$8,800,0 UTILITI	FREGIONAL 10 YEA 000 FOR ROW AND ES	AR PLAN; \$2,000,000 FOR
•	t Cost Information:	Cost of			Authorized Fundin	g by Categ	ory/Share:		F
Preliminary Engin Right Of Way:	neering: \$452,260 \$10,800,000	Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$11,167,795	\$10,800,000	S102:	\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000
Construction Eng	ineering: \$553,923								
Contingencies:	\$222,239								
Indirects:	\$0								
Bond Financing:	\$0		<u> </u>						
Total Project Co	st: \$23,196,217								
			Funding by Share:	\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000
DALLAS	COLLIN 26	679-03-016 FM	Л 2514 F	?	WYLIE	TXDOT-I	DALLAS		\$17,800,000
LIMITS FROM:	NORTH OF DRAIN D					REV DAT			4.1.,000,000
LIMITS TO:	BROWN STREET						OJECT ID:	55037	
TIP DESCRIPTION:	WIDEN FACILITY FR	OM 2 LANE TO	4/6 LANE URBAN DIV	VIDED			CATEGORY: ERENCE: N	S102 RSA1-DAL-154	
REMARKS:	DELAY ROW PHASE	TO FY2020				WIIF INCI	LINCL. IN	INGAT-DAL-104	
					í <mark>F</mark>	Project His	\$15,800	AL 10 YEAR PLAN F ,000 IS FOR ROW A	
Total Projec	t Cost Information:	Cost of			Authorized Fundin	g by Cated			
Preliminary Engin		Approved	!	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$17,800,000 \$20,179,763	Phases: \$17,800,000	S102:	\$14,240,000	\$1,780,000	\$0	\$1,780,000	\$0	\$17,800,000
Construction Eng		Ψ11,500,000	5.52.	ψιπ,Δπυ,υυυ	ψ1,700,000	ΨΟ	ψ1,100,000	ΨΟ	ψ11,000,000
Contingencies:	\$401,577		1						
Indirects:	\$0		 						
Bond Financing:	\$0		1 ! !						
Total Project Co	st. \$40 202 256	-	1						

Funding by Share:

\$14,240,000

\$1,780,000

\$0

\$1,780,000

\$0

\$17,800,000

\$40,202,256

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2020 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON FRONTAGE R IH 30 INSTALL 6 NEW E ROADS INCLUDIN ADD PROJECT TO	OADS FROM IH 2 DMS AND 2 NEW NG SH 180 AND JI	CCTV CAMERAS AL EFFERSON		ND PRAIRIE ND SB FRONTAGE	MTP REF	E: 05/2019 JECT ID: CATEGORY:	SMO2-006, TSMO2	\$1,050,220 -007 PAY): 549.23
KEWAKKO.	ADD I NOSEOT IN	3 2019-2022 TII /C	J111			NOX (LB3	/DAT). 3277.:		
						Project Histo	ory:		
Total Project	t Cost Informatio	000.0.	İ	A	Authorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		21 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,050,2	ΨΟ	 5:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engi		25							
Contingencies:	\$23,6	30							
Indirects:	. ,	\$0							
Bond Financing:		\$0							
Total Project Cos	st: \$1,179,3	96							
			1						
			Funding by Share	: \$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

FY 2020 Total Authorized Funding by Share: \$968,911,542 FY 2020 Total Authorized Funding by Category: \$968,911,542

PAGE: 99

\$1,050,220 \$968,911,542

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

100

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0000-18-026 CS **DALLAS** DALLAS C MESQUITE DALLAS CO \$10,500,000 LIMITS FROM: ON LAWSON RD FROM MILAM RD REV DATE: 07/2018 LIMITS TO: CLAY-MATHIS RD MPO PROJECT ID: 83052 TIP WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-166 REMARKS: LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (SPLIT 50/50) Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,050,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Wav: \$1,260,000 \$10,500,000 \$10,500,000 3LC: \$0 \$0 \$0 \$0 \$10,500,000 \$10,500,000 Construction: Construction Engineering: \$367 500 Contingencies: \$157,500 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$13,335,000 Funding by Share: \$0 \$0 \$0 \$0 \$10.500.000 \$10.500.000 **DALLAS** DALLAS 0009-03-048 SH 66 R **ROWLETT** TXDOT-DALLAS \$1,459,589 LIMITS FROM: AT DALROCK ROAD REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14007 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 3LC SWROW **DESCRIPTION:** AND STORAGE BAYS MTP REFERENCE: TSMO2-001 REMARKS: DECREASE ROW PHASE FUNDING AND DELAY TO FY2021; INCREASE UTILITIES FUNDING AND DELAY TO FY2021; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$600,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$1,459,589 \$1,659,000 \$1,459,589 3LC: \$0 \$0 \$0 \$0 \$750,000 \$750,000 Construction: SWROW: \$70.959 \$0 \$70.959 \$0 \$709.589 \$567.671 Construction Engineering: \$56.913 Contingencies: \$13 152 Indirects: \$0 \$0 Bond Financing: \$3,788,654 **Total Project Cost: Funding by Share:** \$567,671 \$70,959 \$0 \$70,959 \$750,000 \$1,459,589 **DALLAS ROCKWALL** 0009-04-072 SH 66 R ROWLETT TXDOT-DALLAS \$465 945 LIMITS FROM: DALROCK REV DATE: 11/2019 EAST OF DALROCK LIMITS TO: MPO PROJECT ID: 14007 2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 3LC SWROW **DESCRIPTION:** AND STORAGE BAYS MTP REFERENCE: TSMO2-001 REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$76,823 Approved Federal Regional Contribution By Category State Right Of Way: Phases: \$465,945 \$465 945 \$300,000 \$300,000 Construction: \$1,567,941 3LC. \$0 \$0 \$0 \$0 SWROW: \$0 \$165.945 \$132,756 \$16.595 \$16.594 \$0 Construction Engineering: \$77,927 Contingencies: \$39 199 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,227,834

Funding by Share:

\$132,756

\$16,595

\$0

\$16,594

\$300,000

\$465.945

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

\$0

\$28,000,000

101

EV 2021 (SEDT ALIC)

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0009-11-241 IH 30 C **VARIOUS TXDOT-DALLAS** \$133,833,710 LIMITS FROM: BASS PRO DRIVE REV DATE: 11/2018 LIMITS TO: DALROCK RD MPO PROJECT ID: 55169 TIP CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP FUNDING CATEGORY: 1,4 **DESCRIPTION:** MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE MTP REFERENCE: IN1-28.550.2, NRSA1-28.80.2, TSMO2-001 REVISE CONSTRUCTION FUNDING IN FY2021 REMARKS: Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$8,000,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$3,000,000 Construction: \$133,833,710 \$133,833,710 1: \$10,607,065 \$2,651,766 \$0 \$0 \$0 \$13,258,831 \$96,459,903 \$24,114,976 \$0 \$0 \$0 \$120,574,879 Construction Engineering: \$7,036,625 Contingencies: \$2,823,162 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$154,693,497 **Funding by Share:** \$107.066.968 \$26,766,742 \$0 \$0 \$0 \$133,833,710 **DALLAS DALLAS** 0009-11-248 IH 30 E.R DALLAS **TXDOT-DALLAS** \$8,466,000 LIMITS FROM: AT BASS PRO DRIVE REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 55253 TIP RECONSTRUCT INTERCHANGE FUNDING CATEGORY: SWPF SWROW DESCRIPTION: MTP REFERENCE: IN1-28.190.1 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,666,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$6,800,000 \$8.466.000 SWPE: \$34,000,000 \$0 \$1,666,000 \$0 \$0 \$0 \$1,666,000 Construction: SWROW: \$6.120.000 \$680,000 \$0 \$0 \$0 \$6.800.000 Construction Engineering: \$1,689,800 Contingencies \$0 Indirects: \$0 \$0 Bond Financing: \$44,155,800 **Total Project Cost: Funding by Share:** \$6,120,000 \$2,346,000 \$0 \$0 \$0 \$8,466,000 **DALLAS DALLAS** 0009-11-254 IH 30 FR DALLAS TXDOT-DALLAS \$28,000,000 LIMITS FROM: IH 35E REV DATE: 05/2020 LIMITS TO: IH 45 MPO PROJECT ID: 13030 RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE FUNDING CATEGORY: SWPE.SWROW TIP **DESCRIPTION:** DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-28.60.1, FT1-28.60.2 REMARKS DELAY ENGINEERING AND ROW PHASES TO FY2021; INCREASE ENGINEERING FUNDING; DECREASE ROW FUNDING; CHANGE CSJ TO 0009-11-254 PENDING FHWA APPROVAL Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13030.1/CSJ 0009-11-181 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$18,000,000 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$10,000,000 \$238,000,000 \$28,000,000 SWPE: \$0 \$18,000,000 \$0 \$0 \$0 \$18,000,000 Construction SWROW: \$1,000,000 \$0 \$0 \$0 \$10,000,000 \$9,000,000 Construction Engineering: \$15,847,347 Contingencies: \$10.943.087 Indirects: \$0 \$0

Funding by Share:

\$9.000.000

\$19,000,000

\$0

\$0

\$292,790,434

Bond Financing:
Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

Local

Contribution

\$0

\$500,000

\$500,000

\$0

\$0

\$0

Funding

By Category

\$1,500,000

\$5,000,000

\$6.500.000

102

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **ROCKWALL** 0009-12-221 **DALLAS** IH 30 C,E,R ROWLETT **TXDOT-DALLAS** \$10,426,949 LIMITS FROM: DALROCK RD (ROCKWALL C/L) REV DATE: 11/2018 EAST OF DALROCK RD LIMITS TO: MPO PROJECT ID: 55222 TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TIP FUNDING CATEGORY: 1,4,S102,SBPE **DESCRIPTION:** TO 4 LANE FRONTAGE ROADS AND RAMPS MTP REFERENCE: FT1-28.90.1, IN1-28.550.2, NRSA1-28.90.1 REMARKS: ADD CONSTRUCTION PHASE TO FY2021; REVISE SCOPE Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$1,500,000 Construction: \$7,926,949 **\$10,426,949** 1: \$741,559 \$185,390 \$0 \$0 \$926,949 \$5,600,000 \$1,400,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$329,298 SRPF \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$0 Contingencies: \$209,936 \$1,500,000 S102 \$1,350,000 \$150,000 \$0 \$0 \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$10.966.183 **Funding by Share:** \$7,691,559 \$2,735,390 \$0 \$0 \$0 \$10,426,949 **DALLAS COLLIN** 0047-04-030 E,R **MELISSA TXDOT-DALLAS** \$4,686,000 LIMITS FROM: SOUTH OF CR 275 REV DATE: 05/2020 LIMITS TO: SOUTH OF SH 121 MPO PROJECT ID: 13026.2 TIP RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION MTP REFERENCE: RSA1-1.680.225, TSMO2-001 REMARKS REVISE SCOPE: INCREASE ROW FUNDING; DELAY ENGINEERING AND ROW TO FY2021 PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$686,000 Approved Regional Contribution By Category Federal State Local Phases: Right Of Way: \$4,000,000 \$21,201,649 \$4,686,000 SWPE: \$0 \$686,000 \$0 \$0 \$0 \$686,000 Construction: SWROW: \$3,200,000 \$400,000 \$0 \$400,000 \$0 \$4,000,000 Construction Engineering: \$1,041,001 Contingencies: \$479,157 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$27,407,807 Funding by Share: \$3,200,000 \$1,086,000 \$0 \$400,000 \$0 \$4,686,000 DALLAS ALLEN TXDOT-DALLAS COLLIN 0047-06-161 US 75 E.R \$6,500,000 LIMITS FROM: AT RIDGEVIEW DRIVE REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: 13044 RECONSTRUCT INTERCHANGE TIP FUNDING CATEGORY: \$102.SBPE **DESCRIPTION:** MTP REFERENCE: IN1-23.510.1 REMARKS: REVISE LIMITS Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share:

Federal

\$4,000,000

\$4,000,000

\$0

State

\$1,500,000

\$500,000

\$2,000,000

Regional

\$0

\$0

\$0

\$1,500,000

\$5,000,000

\$25,000,000

\$128,307

\$816,230

\$32,444,537

\$0 \$0 Approved

Phases:

\$6,500,000 SBPE:

S102:

Funding by Share:

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies:

Bond Financing: **Total Project Cost:**

Indirects

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

103

\$44,502,945

EV 2021 (SEDT ALIC)

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0047-06-163 US 75 Е ALLEN **TXDOT-DALLAS** \$500,000 LIMITS FROM: **BETHANY DRIVE** REV DATE: 11/2019 LIMITS TO: SH 121 MPO PROJECT ID: 30007 TIP ADD PEAK HOUR TRAVEL LANES FUNDING CATEGORY: SWPE **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: REVISE SCOPE: DELAY ENGINEERING PHASE TO FY2021 PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$10,000,000 \$500,000 SWPF \$0 \$500,000 \$0 \$0 \$0 \$500,000 Construction Engineering: \$223 947 Contingencies: \$9,375 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$10.733.322 Funding by Share: \$0 \$500,000 \$0 \$0 \$0 \$500,000 **DALLAS** FILIS 0048-04-094 IH 35E C WAXAHACHIE TXDOT-DALLAS \$42,000,000 08/2019 LIMITS FROM: AT FM 387 (BUTCHER ROAD) REV DATE: LIMITS TO: MPO PROJECT ID: 13042 RECONSTRUCT INTERCHANGE. RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE TIP FUNDING CATEGORY: 4 DESCRIPTION: ROAD MTP REFERENCE: FT1-7.100.5, IN1-7.510.1, TSMO2-001 REMARKS: REVISE SCOPE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,500,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$17,000,000 Phases: **\$42,000,000** 4: \$33,600,000 \$0 \$0 \$42,000,000 \$42,000,000 \$8,400,000 \$0 Construction: Construction Engineering: \$2,048,720 Contingencies: \$1.181.283 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$64,730,003 \$33,600,000 \$8,400,000 **Funding by Share:** \$0 \$0 \$42,000,000 **DALLAS** DENTON 0081-13-065 IH 35W E,R **VARIOUS TXDOT-DALLAS** \$44,502,945 LIMITS FROM: DALE FARNHARDT WAY REV DATE: 11/2019 LIMITS TO: SOUTH OF IH 35F/IH 35W INTERCHANGE MPO PROJECT ID: 55259 TIP RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SWPE.SWROW DESCRIPTION: MTP REFERENCE: FT1-5.10.1, FT1-5.20.1 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$14.502.945 Approved Federal State Regional Local Contribution By Category Right Of Way: \$30,000,000 Phases: \$44.502.945 SWPE: \$0 \$14,502,945 \$0 \$0 \$14,502,945 \$295,978,469 \$0 Construction: SWROW: \$3.000.000 \$0 \$0 \$0 \$27,000,000 \$30,000,000 Construction Engineering: \$12,728,000 \$532,800 Contingencies: Indirects: \$0 \$0 Bond Financing: \$353,742,214 **Total Project Cost:**

Funding by Share:

\$27,000,000

\$17,502,945

\$0

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

104

DALLAS DISTRICT PROJECT FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0095-02-107 LIS 80 E.R **MESQUITE TXDOT-DALLAS** \$87,000,000 LIMITS FROM: EAST OF TOWN EAST BLVD REV DATE: 11/2019 LIMITS TO: BELT LINE RD MPO PROJECT ID: 53109 TIP RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE MTP REFERENCE: FT1-32.10.1, FT1-32.10.2, IN1-32.131.1 REMARKS: REVISE SCOPE; DELAY ROW, UTILITY, AND ENGINEERING PHASES TO FY2021 Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$20,000,000 Approved Federal State Regional Contribution **By Category** Local Phases: Right Of Way: \$67,000,000 Construction: \$386,214,458 \$87,000,000 SWPE: \$0 \$20,000,000 \$0 \$0 \$20,000,000 SWROW: \$53,600,000 \$6,700,000 \$0 \$6,700,000 \$0 \$67,000,000 Construction Engineering: \$13,115,000 Contingencies: \$549,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$486.878.458 **Funding by Share:** \$53,600,000 \$26,700,000 \$0 \$6,700,000 \$0 \$87,000,000 **DALLAS** KAUFMAN 0095-03-080 US 80 E,R DALLAS **TXDOT-DALLAS** \$19,000,000 LIMITS FROM: LAWSON ROAD (DALLAS/KAUFMAN C/L) REV DATE: 11/2019 LIMITS TO: FM 460 MPO PROJECT ID: TIP RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-32.10.3 REMARKS: REVISE SCOPE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$7,000,000 Contribution Federal State Regional By Category Local Phases: Right Of Way: \$12,000,000 Construction \$133,000,000 \$19,000,000 SWPE: \$0 \$7,000,000 \$0 \$0 \$0 \$7,000,000 SWROW: \$9,600,000 \$1,200,000 \$0 \$1,200,000 \$0 \$12,000,000 Construction Engineering: \$5,719,000 Contingencies: \$239,400 Indirects \$0 \$0 Bond Financing: \$157,958,400 **Total Project Cost:** Funding by Share: \$9,600,000 \$8,200,000 \$0 \$1,200,000 \$0 \$19,000,000 **DALLAS** KAUFMAN 0095-04-069 US 80 С TERRELL **TXDOT-DALLAS** \$8,940,608 LIMITS FROM: AT SH 205/FM 148 REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 55207 TIP CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002, TSMO2-001 REMARKS ADD CONSTRUCTION PHASE IN FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): 0.17 VOC (LBS/DAY): 0.1 Project History: 2017-2018 CMAQ/STBG FUNDING PROJECT: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,325,000 Approved Regional Contribution By Category Federal State Local Phases: Right Of Way: \$2,000,000 \$8,940,608 **\$8,940,608** 5 \$7,152,486 \$1,788,122 \$0 \$0 \$8,940,608 Construction Construction Engineering: \$438,513 Contingencies: \$279,563 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$13.983.684

Funding by Share:

\$7,152,486

\$1,788,122

\$0

\$0

\$0

\$8,940,608

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

105

\$12,000,000

\$0

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DALLAS 0095-10-033 US 80 E.R MESQUITE **TXDOT-DALLAS** \$33,000,000 LIMITS FROM: IH 30 REV DATE: 02/2020 LIMITS TO: FAST OF TOWN FAST BLVD MPO PROJECT ID: 53108 TIP RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-32.10.1 REMARKS: ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$6,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Wav: \$27,000,000 \$58,015,242 \$33,000,000 SWPE: \$0 \$6,000,000 \$0 \$0 \$0 \$6,000,000 Construction: SWROW: \$21,600,000 \$2,700,000 \$0 \$2,700,000 \$0 \$27,000,000 Construction Engineering: \$2 494 655 Contingencies: \$104.427 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$93,614,324 Funding by Share: \$21,600,000 \$8,700,000 \$0 \$2,700,000 \$0 \$33,000,000 **DALLAS** DALLAS 0095-13-038 IH 20 FR MESQUITE TXDOT-DALLAS \$13,000,000 LIMITS FROM: LAWSON ROAD REV DATE: 11/2019 LIMITS TO: KAUFMAN COUNTY LINE MPO PROJECT ID: 55232 TIP ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SWPE,SWROW DESCRIPTION: MTP REFERENCE: NRSA1-30.90.2 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$10.000.000 Construction \$74,054,000 \$13,000,000 SWPE: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 SWROW: \$0 \$0 \$0 \$9,000,000 \$1,000,000 \$10,000,000 Construction Engineering: \$3 628 450 Contingencies: \$925,625 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$91,608,075 **Funding by Share:** \$9,000,000 \$4,000,000 \$0 \$0 \$0 \$13,000,000 **DALLAS** COLLIN 0135-03-046 US 380 E.R PRINCETON **TXDOT-DALLAS** \$12,000,000 LIMITS FROM: AIRPORT DRIVE REV DATE: 11/2019 LIMITS TO: 4TH STREET MPO PROJECT ID: 55233 WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED TIP FUNDING CATEGORY: SWPE.SWROW **DESCRIPTION:** MTP REFERENCE: RSA1-2.225.660 REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$2,000,000 Contribution Federal Regional By Category State Local Phases: Right Of Way: \$10,000,000 \$30,000,000 \$12,000,000 SWPE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction: SWROW: Construction Engineering: \$1,767,178 \$8,000,000 \$1,000,000 \$0 \$1,000,000 \$0 \$10,000,000 Contingencies: \$73,975 Indirects: \$0 \$0 Bond Financing: \$43,841,153 **Total Project Cost:**

Funding by Share:

\$8.000.000

\$3,000,000

\$0

\$1,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

106

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST US 380 **DALLAS** COLLIN 0135-04-033 E.R PRINCETON **TXDOT-DALLAS** \$1,250,000 LIMITS FROM: 4TH STREET REV DATE: 11/2019 LIMITS TO: CR 458 MPO PROJECT ID: 55234 TIP WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** MTP REFERENCE: RSA1-2.225.660 REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$250,000 Contribution Federal State Regional Local **By Category** Phases: Right Of Way: \$1,000,000 Construction: \$2,548,000 \$1,250,000 SWPE: \$250,000 \$0 \$0 \$250,000 SWROW: \$800,000 \$100,000 \$0 \$100,000 \$0 \$1,000,000 Construction Engineering: \$224,265 Contingencies: \$89,977 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,112,242 **Funding by Share:** \$800,000 \$350,000 \$0 \$100,000 \$0 \$1,250,000 **DALLAS** DENTON 0135-10-050 US 380 C **VARIOUS TXDOT-DALLAS** \$129,728,061 LIMITS FROM: US 377 REV DATE: 07/2018 LIMITS TO: WEST OF CR 26 (COLLIN COUNTY LINE) MPO PROJECT ID: 20096 TIP WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, FUNDING CATEGORY: 2M,5,7 **DESCRIPTION:** NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS MTP REFERENCE: RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001 CMAQ FOR INTERSECTION IMPROVEMENTS, GRADE SEPARATIONS, AND PEDESTRIAN REMARKS: NOX (LBS/DAY): 9.29 VOC (LBS/DAY): 4.89 IMPROVEMENTS ONLY Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$6,400,000 Contribution By Category Federal Regional State Local Phases: Right Of Wav: \$7,000,000 \$129,728,0612M: \$129,728,061 \$41,000,753 \$10,250,188 \$0 \$0 \$0 \$51,250,941 Construction 5: \$44,960,000 \$11,240,000 \$0 \$0 \$0 \$56,200,000 Construction Engineering: \$6,188,901 7 \$17,821,696 \$4,455,424 \$0 \$0 \$0 \$22,277,120 Contingencies: \$2,483,047 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$151.800.009 **Funding by Share:** \$103,782,449 \$25,945,612 \$0 \$0 \$0 \$129,728,061 **DALLAS** DENTON 0135-10-057 US 377/US 380 С DENTON **TXDOT-DALLAS** \$18,599,014 LIMITS FROM: SI 288 REV DATE: 07/2018 LIMITS TO: US 377/US 380 INTERSECTION MPO PROJECT ID: 55104 ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FUNDING CATEGORY: 2M 3LC 5 **DESCRIPTION:** FOR SHARED USE MTP REFERENCE: BP2-002, TSMO2-001 LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH ONLY REMARKS: NOX (LBS/DAY): 1.26 VOC (LBS/DAY): 1.09 Project History: R PHASE IN FY 2019 IS FOR \$3,000,000 FOR ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$904,000 Approved Contribution By Category Federal State Regional Local Right Of Way: \$5,000,000 Phases: \$18,599,014 2M: \$17,839,014 Construction: \$18,599,014 \$14,271,211 \$3.567.803 \$0 \$0 \$0 3LC: \$0 \$0 \$95,000 \$95,000 \$0 \$0 Construction Engineering: \$879,830 5 \$532,000 \$133,000 \$0 \$0 \$0 \$665,000 Contingencies: \$352,996 Indirects: \$0 \$0 Bond Financing: \$25,735,840 **Total Project Cost:**

Funding by Share:

\$14.803.211

\$3,700,803

\$0

\$0

\$95,000

\$18,599,014

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

107

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0172-12-902 BUS 287 \$17,000,000 **DALLAS ELLIS** C **ENNIS ENNIS** LIMITS FROM: ON BUS 287/ENNIS AVE AT UP RAILROAD REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 14028 CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE FUNDING CATEGORY: 11.3LC.7 TIP DESCRIPTION: LIPRR LINE MTP REFERENCE: MO3-002 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$4,000,000 Regional Contribution By Category Federal State Local Phases: Right Of Way: \$0 \$17,000,000 \$17,000,000 3LC: \$0 \$0 \$0 \$2,000,000 \$2,000,000 Construction: \$0 Construction Engineering: 7: \$10,000,000 \$2,500,000 \$0 \$0 \$0 \$12,500,000 \$595,000 111 \$0 \$0 \$2,500,000 \$2,000,000 \$500.000 \$0 Contingencies: \$255,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$21.850.000 **Funding by Share:** \$12,000,000 \$3,000,000 \$0 \$0 \$2,000,000 \$17,000,000 **DALLAS KAUFMAN** 0173-04-058 SH 34 Е KAUFMAN **TXDOT-DALLAS** \$50,000 LIMITS FROM: AT KINGS CREEK DRIVE REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14068 CONSTRUCT LEFT AND RIGHT TURN LANES SWPF TIP FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$50,000 Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$50,000 SWPF. \$0 \$50,000 \$0 \$0 \$50,000 Construction: \$1,250,000 \$0 Construction Engineering: \$33,273 Contingencies: \$7.689 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,340,962 **Funding by Share:** \$0 \$50,000 \$0 \$0 \$50,000 DALLAS DENTON 0195-02-076 IH 35 E.R SANGER TXDOT-DALLAS \$12,353,051 LIMITS FROM: AT FM 455 REV DATE: 02/2020 MPO PROJECT ID: LIMITS TO: 55250 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS: ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,353,051 Approved Regional Contribution By Category Local Federal State Phases: Right Of Way: \$10.000.000 \$12,353,051 SWPE: \$0 \$2,353,051 \$0 \$0 \$0 \$2,353,051 Construction: \$26,862,296 SWROW: \$9,000,000 \$1,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$1.353.408 Contingencies: \$680.789 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$41,249,544

Funding by Share:

\$9,000,000

\$3,353,051

\$0

\$0

\$0

\$12,353,051

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

108

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST DENTON IH 35 **DALLAS** 0195-03-090 E.R DENTON **TXDOT-DALLAS** \$10,593,102 LIMITS FROM: **IH 35W** REV DATE: 02/2020 LIMITS TO: US 380 MPO PROJECT ID: 13033 3 TIP RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS FUNDING CATEGORY: SWPE,SWROW DESCRIPTION: MTP REFERENCE: FT1-3.20.3, IN1-3.5.1 REMARKS: REVISE SCOPE; DELAY ENGINEERING AND ROW PHASES; INCREASE ENGINEERING FUNDING Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$7,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$3 593 102 Construction: \$139,625,558 \$10,593,102 SWPE: \$0 \$7,000,000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: SWROW: \$2,874,482 \$718,620 \$0 \$0 \$0 \$3,593,102 \$6,939,390 Contingencies: \$3,490,639 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$160,648,689 **Funding by Share:** \$2.874.482 \$7,718,620 \$0 \$0 \$0 \$10,593,102 **DALLAS** DENTON 0196-01-109 IH 35E Е DENTON TXDOT-DALLAS \$3,000,000 LIMITS FROM: SOUTH OF MAYHILL ROAD REV DATE: 05/2020 LIMITS TO: SOUTH OF SL 288 MPO PROJECT ID: 25033.3 TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: SWPE **DESCRIPTION:** MTP REFERENCE: FT1-7.10.4, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-125 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Federal Regional Local Contribution By Category State Phases: Right Of Way: \$0 \$46,212,969 Construction: \$3,000,000 SWPE: \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$3,111,883 Contingencies: \$1,565,334 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$53.890.186 **Funding by Share:** \$0 \$3,000,000 \$0 \$0 \$0 \$3,000,000 **DALLAS** IH 35E DENTON TXDOT-DALLAS \$3,400,945 DENTON 0196-02-126 Е LIMITS FROM: AT CORPORATE DRIVE REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 13033.4 RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS TIP FUNDING CATEGORY: SBPE **DESCRIPTION:** MTP REFERENCE: FT1-7.10.6 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,400,945 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$11,828,716 \$3,400,945 SBPE: \$3,400,945 Construction: \$59,143,580 \$0 \$3,400,945 \$0 \$0 \$0 Construction Engineering: \$2,773,834 Contingencies: \$1,768,393 Indirects \$0 \$0 Bond Financing:

\$3,400,945

\$0

\$0

\$0

\$3,400,945

\$0

Funding by Share:

\$78,915,468

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

109

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST DENTON IH 35F **DALLAS** 0196-02-127 R **VARIOUS TXDOT-DALLAS** \$15,257,951 LIMITS FROM: AT BS 121 REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 13033 2 RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: \$102 TIP DESCRIPTION: MTP REFERENCE: FT1-7.10.6 REMARKS: ADD PROJECT TO 2019-2022 TIP/STIP Project History: REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$3,738,198 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$15,257,951 \$15.257.951 S102: \$0 \$15,257,951 \$65,008,508 \$12 206 361 \$3,051,590 \$0 \$0 Construction: Construction Engineering: \$3,543,078 Contingencies: \$2,258,807 Indirects: \$0 \$0 Bond Financing: \$89,806,542 **Total Project Cost: Funding by Share:** \$12,206,361 \$3,051,590 \$0 \$0 \$15,257,951 **DALLAS** DENTON 0196-02-128 IH 35E E.R **LEWISVILLE** TXDOT-DALLAS \$12.385.617 LIMITS FROM: AT 1171 AND MAIN STREET REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 13033.1 RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** MTP REFERENCE: FT1-7.10.6 REMARKS: ADD PROJECT TO 2019-2022 TIP/STIP Project History: REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2 385 617 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$10.000.000 \$41,486,682 \$12,385,617 SBPE: \$0 \$2,385,617 \$0 \$0 \$0 \$2,385,617 Construction: S102: \$8,000,000 \$2,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$2,261,097 \$1,441,510 Contingencies: Indirects \$0 \$0 Bond Financing: \$57.574.906 **Total Project Cost: Funding by Share:** \$8,000,000 \$4,385,617 \$0 \$0 \$0 \$12,385,617 **DALLAS** DENTON 0196-02-131 IH 35E Е HIGHLAND VILLAGE **TXDOT-DALLAS** \$100,000 LIMITS FROM: **GARDEN RIDGE BLVD** REV DATE: 05/2020 LIMITS TO: LAKE LEWISVILLE BRIDGE MPO PROJECT ID: 25068 CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E FUNDING CATEGORY: SWPE **DESCRIPTION:** MTP REFERENCE: MO3-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$100,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$3,000,000 \$100,000 SWPE: \$0 \$100,000 \$0 \$0 \$0 \$100,000 Construction Engineering: \$120,300 Contingencies: \$42,600 Indirects: \$0 \$0 Bond Financing: \$3,262,900 **Total Project Cost:**

\$0

Funding by Share:

\$100,000

\$0

\$0

\$0

\$100,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

110

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0196-07-034 SS 366 R DALLAS **TXDOT-DALLAS** \$400,000 LIMITS FROM: WEST OF AKARD ST REV DATE: 05/2020 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: 14070 TIP CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 3LC **DESCRIPTION:** ONLY MTP REFERENCE: FT3-014 REMARKS: DECREASE UTILITY FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$12,240,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$400,000 Construction: \$37,500,000 \$400,000 3LC: \$0 \$0 \$400,000 \$400,000 Construction Engineering: \$1,882,308 Contingencies: \$1,085,331 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$53,107,639 **Funding by Share:** \$0 \$0 \$0 \$0 \$400,000 \$400,000 **DALLAS DALLAS** 0197-02-124 US 175 C **SEAGOVILLE TXDOT-DALLAS** \$3,163,200 LIMITS FROM: EAST OF E. MALLOY BRIDGE RD REV DATE: 05/2020 LIMITS TO: KAUFMAN COUNTY LINE MPO PROJECT ID: 55120 TIP RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS FUNDING CATEGORY: 1,2M DESCRIPTION: MTP REFERENCE: AO1-36.20.2, FT3-014, TSMO2-001, TSMO2-003 REVISE SCOPE: DELAY CONSTRUCTION PHASE TO FY2021 REMARKS: PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$106,000 Regional Contribution Federal State Local By Category Phases: Right Of Way: \$2,000,000 \$3,163,200 **\$3,163,200** 1: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction: 2M: \$1,730,560 \$432,640 \$0 \$0 \$0 \$2,163,200 Construction Engineering: \$66.840 Contingencies: \$23,669 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5,359,709 **Funding by Share:** \$2,530,560 \$632,640 \$0 \$0 \$0 \$3,163,200 **DALLAS KAUFMAN** 0197-03-074 US 175 С **SEAGOVILLE TXDOT-DALLAS** \$3,163,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: WEST OF FM 1389 55134 TIP RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS FUNDING CATEGORY: 1,2M **DESCRIPTION:** MTP REFERENCE: FT3-014, TR2-003, TSMO2-001 REMARKS: REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY2021 PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$200,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$3,163,000 **\$3,163,000** 1: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction: 2M: \$1,730,400 \$432,600 \$0 \$0 \$0 \$2,163,000 Construction Engineering: \$77.082 Contingencies: \$27,296 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$3,467,378

Funding by Share:

\$2,530,400

\$632,600

\$0

\$0

\$0

\$3,163,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 111

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **CEDAR HILL DALLAS ELLIS** 0261-01-041 US 67 E.R **TXDOT-DALLAS** \$5,700,000 LIMITS FROM: AT LAKE RIDGE PARKWAY REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 55014 CONSTRUCT GRADE SEPARATION (PHASE 1) SWPF SWROW TIP FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: MO3-002, TSMO2-001 REMARKS: ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$3,605,163 Federal State Regional Local Contribution By Category Right Of Way: \$5,600,000 Phases: \$5.700.000 SWPE: \$100,000 \$45,115,258 \$0 \$100,000 \$0 \$0 \$0 Construction: SWROW: \$4,480,000 \$560,000 \$0 \$560,000 \$0 \$5.600.000 Construction Engineering: \$2,115,906 Contingencies: \$1,348,946 Indirects: \$0 \$0 Bond Financing: \$57,785,273 **Total Project Cost: Funding by Share:** \$4,480,000 \$660,000 \$0 \$560,000 \$0 \$5,700,000 **DALLAS** DENTON 0353-02-037 SH 114 E.R ROANOKE TXDOT-DALLAS \$35,000,000 LIMITS FROM: EAST OF IH 35W REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: BUS 114K 55235 TIP CONSTRUCT 0 TO 6 MAIN LANES. RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE FUNDING CATEGORY: SWPE.SWROW DESCRIPTION: **ROADS** MTP REFERENCE: FT1-12.30.1 REMARKS: REVISE LIMITS; REVISE SCOPE; ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$10,000,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$25,000,000 \$35.000.000 SWPE: \$10,000,000 \$62,964,313 \$0 \$10,000,000 \$0 \$0 \$0 Construction: SWROW: \$20.000.000 \$2.500.000 \$0 \$2.500.000 \$0 \$25,000,000 Construction Engineering: \$2,726,355 Contingencies: \$1.882.633 Indirects: \$0 \$0 Bond Financing: \$102,573,301 **Total Project Cost:** \$20,000,000 \$12,500,000 \$0 \$2,500,000 \$0 Funding by Share: \$35,000,000 **DALLAS** DENTON 0353-09-003 SH 114 E.R ROANOKE TXDOT-DALLAS \$3.800.000 LIMITS FROM: **BUS 114K** REV DATE: 05/2020 LIMITS TO: WEST OF US 377 MPO PROJECT ID: 55260 CONSTRUCT 0 TO 6 MAINLANES: RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE FUNDING CATEGORY: SWPE.SWROW TIP **DESCRIPTION:** ROADS MTP REFERENCE: FT1-12.30.1 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$800,000 Approved Federal State Regional Contribution By Category Right Of Way: \$3,000,000 Phases: \$15,605,530 \$3,800,000 SWPE: \$800,000 \$0 \$0 \$0 \$0 \$800,000 Construction SWROW: \$2,700,000 \$150,000 \$0 \$150,000 \$0 \$3,000,000 Construction Engineering: \$607,387 Contingencies: \$357.367 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$20,370,284

\$2,700,000

\$950,000

\$0

\$150,000

\$0

\$3,800,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

112

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** COLLIN 0364-04-049 SS 399 E.R MCKINNEY **TXDOT-DALLAS** \$5,120,000 LIMITS FROM: AT SH 5 REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 55156 CONSTRUCT INTERCHANGE FUNDING CATEGORY: SWPF SWROW TIP DESCRIPTION: MTP REFERENCE: IN1-11.540.1, TSMO2-001 REMARKS: REVISE SCOPE; ADVANCE ENG & ROW PHASES TO FY2021; ADD PROJECT TO 2019-2022 Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Federal State Regional Contribution By Category Right Of Way: \$3,120,000 Phases: \$5,120,000 SWPE: \$2.000.000 \$0 \$2.000.000 \$16,105,069 \$0 \$0 \$0 Construction: SWROW: \$2,496,000 \$312,000 \$0 \$312,000 \$0 \$3,120,000 Construction Engineering: \$957,896 Contingencies: \$481.839 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$22,664,804 **Funding by Share:** \$2,496,000 \$2.312.000 \$0 \$312,000 \$0 \$5,120,000 TXDOT-DALLAS DALLAS DALLAS 0442-02-161 IH 35F R GLENN HEIGHTS \$292,606 LIMITS FROM: AT BEAR CREEK ROAD **REV DATE:** 11/2019 LIMITS TO: MPO PROJECT ID: 14032.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 SWROW FUNDING CATEGORY: DESCRIPTION: TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS MTP REFERENCE: NRSA1-7.100.3, TSMO2-001 DELAY ROW PHASE AND DECREASE FUNDING IN FY2021 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$292,606 \$292,606 SWROW: \$263.345 \$29.261 \$0 \$292.606 Construction: \$7,721,708 \$0 \$0 Construction Engineering: \$312,631 Contingencies \$110,707 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9,437,652 **Funding by Share:** \$263,345 \$29,261 \$0 \$0 \$0 \$292,606 **DALLAS ELLIS** 0442-03-042 IH 35E E,R **RED OAK TXDOT-DALLAS** \$7,500,000 LIMITS FROM: AT FM 664 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 13034 TIP RECONSTRUCT INTERCHANGE FUNDING CATEGORY: \$102 SBPF **DESCRIPTION:** MTP REFERENCE: IN1-7.515.1 **REMARKS:** Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,500,000 Approved Regional Contribution By Category Federal Phases: State Local Right Of Way: \$6,000,000 \$7,500,000 SBPE \$0 Construction \$29,246,463 \$0 \$1,500,000 \$0 \$0 \$1,500,000 S102: \$5,400,000 \$600,000 \$0 \$0 \$0 \$6,000,000 Construction Engineering: \$1,340,283 Contingencies \$854,466 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$38,941,212 **Funding by Share:** \$5,400,000 \$2,100,000 \$0 \$0 \$0 \$7,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 113

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST SH 205 **DALLAS COLLIN** 0451-03-013 C **VARIOUS TXDOT-DALLAS** \$28,654,950 LIMITS FROM: NORTH OF JOHN KING REV DATE: 07/2018 LIMITS TO: SH 78 MPO PROJECT ID: 55073 TIP WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: RSA1-1.715.200 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share:** Funding Local Preliminary Engineering: Approved \$1,722,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5,000,000 \$28.654.950 2M: \$0 \$28.654.950 Construction: \$28,654,950 \$22 923 960 \$5,730,990 \$0 \$0 Construction Engineering: \$1,610,827 Contingencies: \$646 279 Indirects: \$0 \$0 Bond Financing: \$37,634,056 **Total Project Cost: Funding by Share:** \$22,923,960 \$5,730,990 \$0 \$0 \$0 \$28,654,950 **DALLAS ROCKWALL** 0451-05-001 SH 205 E.R **ROCKWALL** TXDOT-DALLAS \$13,000,000 LIMITS FROM: JCT SH 205/JOHN KING (S GOLIAD ST) REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: JCT SH 205/JOHN KING (N GOLIAD ST) 13038 TIP WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: SWPE.SWROW DESCRIPTION: MTP REFERENCE: RSA1-1.720.300, RSA1-1.720.350 REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$10,000,000 \$13,000,000 SWPE: \$3,000,000 \$24,032,505 \$0 \$3,000,000 \$0 \$0 \$0 Construction: SWROW: \$8,000,000 \$1,000,000 \$0 \$1,000,000 \$0 \$10.000.000 Construction Engineering: \$1,192,012 Contingencies: \$478,247 Indirects: \$0 \$0 Bond Financing: \$38,702,764 **Total Project Cost:** \$8,000,000 \$4,000,000 \$0 \$1,000,000 \$0 Funding by Share: \$13,000,000 **DALLAS** KAUFMAN 0495-01-071 IH 20 E.R **TERRELL** TXDOT-DALLAS \$30,000,000 LIMITS FROM: SP 557 REV DATE: 11/2019 EAST OF CR 138 (WILSON RD) LIMITS TO: MPO PROJECT ID: 55220 ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SWPE,SWROW TIP **DESCRIPTION:** MTP REFERENCE: AO1-30.110.1 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$5,000,000 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$25,000,000 Phases: \$30,000,000 SWPE: \$0 \$5,000,000 \$138,270,000 \$0 \$5,000,000 \$0 \$0 Construction: SWROW: \$22,500,000 \$2,500,000 \$0 \$0 \$0 \$25,000,000 Construction Engineering: \$6,775,230 Contingencies: \$1,728,375 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$176,773,605 \$22,500,000 \$7,500,000 Funding by Share: \$0 \$0 \$0 \$30,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

114

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE PROJECT SPONSOR** YOE COST **DALLAS** COLLIN 0549-03-024 SH 121 C ANNA **TXDOT-DALLAS** \$50,329,445 LIMITS FROM: COLLIN COUNTY OUTER LOOP REV DATE: 07/2018 LIMITS TO: NORTH OF FM 455 MPO PROJECT ID: 13015 TIP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 FUNDING CATEGORY: 4 **DESCRIPTION:** LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE MTP REFERENCE: RSA1-1.745.280 REMARKS: Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$2,500,000 Federal State Regional Local Contribution By Category Right Of Way: \$24,000,000 Phases: \$50.329.445 4: \$50.329.445 \$50,329,445 \$40 263 556 \$10,065,889 \$0 \$0 \$0 Construction: Construction Engineering: \$2,439,430 Contingencies: \$978.723 Indirects: \$0 \$0 Bond Financing: \$80,247,598 **Total Project Cost: Funding by Share:** \$40,263,556 \$10,065,889 \$0 \$0 \$0 \$50,329,445 **DALLAS** COLLIN 0549-03-028 SH 121 C.E **BLUE RIDGE** TXDOT-DALLAS \$19 361 731 LIMITS FROM: SOUTH OF SH 160 REV DATE: 05/2020 NORTH OF SH 160 MPO PROJECT ID: LIMITS TO: 55102 TIP RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED FUNDING CATEGORY: 11.3LC SWPF DESCRIPTION: MTP REFERENCE: RSA1-1.745.200, RSA1-1.745.250 REMARKS: ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY **COLLIN COUNTY** PENDING FHWA APPROVAL ROW PURCHASED UNDER CSJ 0549-03-025; Project History: RELATED TO TIP 20076/CSJ 0549-03-021 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$900,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$19,361,731 3LC: \$2,200,000 \$18,461,731 \$0 \$0 \$0 \$0 \$2,200,000 Construction: 11. \$13,009,385 \$3 252 346 \$0 \$0 \$0 \$16 261 731 Construction Engineering: \$743,445 SWPE: \$0 \$0 \$0 \$900,000 \$900,000 \$0 Contingencies: \$513.372 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$20.618.548 \$4 152 346 \$0 \$2 200 000 Funding by Share: \$13.009.385 \$0 \$19,361,731 **COLI IN** 0549-03-031 SH 121 FR MELISSA TXDOT-DALLAS DALLAS \$6,490,000 LIMITS FROM: AT SH 5 REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: RECONSTRUCT INTERCHANGE FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** MTP REFERENCE: REMARKS: REVISE LIMITS; REVISE SCOPE; DELAY ENGINEERING AND ROW PHASES; INCREASE ROW **FUNDING** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$490,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$6,000,000 \$6.490.000 SWPE: \$490,000 \$0 \$490,000 \$30,157,812 \$0 \$0 \$0 Construction SWROW: \$600,000 \$0 \$600,000 \$0 \$4,800,000 \$6,000,000 Construction Engineering: \$1,245,129 Contingencies \$793.803 Indirects: \$0 \$0 Bond Financing: \$38,686,744 **Total Project Cost:**

Funding by Share:

\$4,800,000

\$1,090,000

\$600,000

\$6,490,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

115

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST \$10,000,000 **DALLAS** COLLIN 0549-03-033 SH 121 E.R **VARIOUS TXDOT-DALLAS** LIMITS FROM: NORTH OF FM 455 REV DATE: 05/2020 LIMITS TO: SOUTH OF SH 160 MPO PROJECT ID: 20076.3 TIP RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE MTP REFERENCE: IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260 ADD CONSTRUCTION PHASE TO THE TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION REMARKS: PAID BY COLLIN COUNTY PENDING FHWA APPROVAL Project History: RELATED TO TIP 20076/CSJ 0549-03-021 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$8,000,000 Construction: \$37,347,557 \$10,000,000 SWPE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 SWROW: Construction Engineering: \$1,869,273 \$6,400,000 \$800,000 \$0 \$800,000 \$0 \$8,000,000 Contingencies: \$1,290,791 Indirects: \$0 Bond Financing: \$0 \$50.507.621 **Total Project Cost:** Funding by Share: \$6,400,000 \$2,800,000 \$0 \$800,000 \$0 \$10,000,000 **DALLAS** COLLIN 0549-03-034 SH 121 C ANNA **TXDOT-DALLAS** \$881,828 LIMITS FROM: AT FM 2862 REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 55252 CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED TIP FUNDING CATEGORY: 8 DESCRIPTION: MTP REFERENCE: RSA1-1.745,250 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$43,209 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$881.828 \$881 828 \$881,828 \$793 645 \$88 183 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$925,037 \$88.183 \$881.828 **Funding by Share:** \$793 645 \$0 \$0 \$0 DALLAS DALLAS DALLAS DALLAS 0581-01-157 SI 12 F \$200,000 LIMITS FROM: AT CARBONDALE REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 25066.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND FUNDING CATEGORY: DESCRIPTION: **SIDEWALKS** MTP REFERENCE: BP2-002, TSMO2-001 ADD PROJECT TO THE 2019-2022 TIP/STIP REMARKS: NOX (LBS/DAY): 0.22 VOC (LBS/DAY): 0.24 PENDING FHWA APPROVAL Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$200,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$50,000 \$1,000,000 \$200,000 \$160,000 \$40,000 \$0 \$0 \$200,000 Construction: \$0 Construction Engineering: \$40,100 Contingencies: \$14.200 Indirects: \$0 \$0 Bond Financing:

Funding by Share:

\$160,000

\$40,000

\$0

\$0

\$0

\$200,000

\$1,304,300

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

116

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0619-03-061 FM 544 **DALLAS** COLLIN E.R WYLIE **TXDOT-DALLAS** \$700,000 LIMITS FROM: AT FM 1378 (COUNTRY CLUB ROAD) REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 14069 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: SWPE.SWROW TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: REVISE SCOPE; INCREASE ENGINEERING FUNDING Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local \$150,000 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$550,000 Phases: \$2,687,423 \$700,000 SWPE: \$0 \$150,000 \$0 \$0 \$0 \$150,000 Construction: SWROW: \$50,000 \$0 \$50,000 \$0 \$550,000 \$450,000 Construction Engineering: \$131,415 Contingencies: \$30,368 Indirects: \$0 \$0 Bond Financing: \$3,549,206 **Total Project Cost: Funding by Share:** \$450,000 \$200,000 \$0 \$50,000 \$0 \$700,000 **DALLAS** DENTON 0816-02-072 FM 455 С **VARIOUS** TXDOT-DALLAS \$42 817 890 LIMITS FROM: WEST OF FM 2450 REV DATE: 07/2018 EAST OF MARION RD MPO PROJECT ID: LIMITS TO: 83255 RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED TIP FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: NRSA1-DAL-133, TSMO2-001 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$18,100,000 \$42,817,890 \$42,817,890 2M: \$34,254,312 \$8,563,578 \$0 \$0 \$0 \$42,817,890 Construction: Construction Engineering: \$2 035 687 Contingencies \$816.737 Indirects \$0 \$0 Bond Financing: \$66,770,314 **Total Project Cost:** Funding by Share: \$34.254.312 \$8,563,578 \$0 \$0 \$0 \$42,817,890 VARIOUS **DALLAS** 0918-00-314 VA VARIOUS NCTCOG \$1,695,000 LIMITS FROM: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION REV DATE: 11/2019 USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING. AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT LIMITS TO: MPO PROJECT ID: 11622.3 PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT MTP REFERENCE: BP2-001, F3-012 OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS REMARKS: UPDATE CSJ FROM 0918-00-933 TO 0918-00-314 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,695,000 \$1.695.000 OTHER - Cat 3 -\$339,000 \$339,000 \$0 \$0 \$0 \$0 Construction: TDC (MPO): Construction Engineering: \$67,970 7: \$1,695,000 \$0 \$0 \$0 \$0 \$1,695,000 Contingencies \$24 069 Indirects: \$0 \$0 Bond Financing: \$1,787,039 **Total Project Cost:**

Funding by Share:

\$1,695,000

\$0

\$0

\$1,695,000

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 117

\$1,560,000

\$0

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0918-00-344 VA **VARIOUS DALLAS** C **NCTCOG** \$200,000 LIMITS FROM: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 20269 SIGNAGE AND STRIPING ASSESSMENT FUNDING CATEGORY: 3RTR122 TIP DESCRIPTION: MTP REFERENCE: SD3-001, TSSF2-001, TSSF2-002 REMARKS: NO CHANGE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$400,000 \$200.000 3RTR122: \$200,000 \$0 \$200,000 Construction: \$0 \$0 \$0 Construction Engineering: \$16,040 Contingencies: \$5,680 Indirects: \$0 \$0 Bond Financing: \$421,720 **Total Project Cost:** \$200,000 **Funding by Share:** \$0 \$0 \$0 \$0 \$200,000 **DALLAS VARIOUS** 0918-00-904 VA C **VARIOUS NCTCOG** \$1.560.000 LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM REV DATE: 05/2019 IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: LIMITS TO: 11657.1 REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES. INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES. FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) TIP TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON DESCRIPTION: MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT 003, AQ3-004, PI3-005 **PROGRAMS** REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): VOC (LBS/DAY): Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 312,000 OF TDCS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,560,000 \$1.560.000 OTHER - Cat 3 -\$0 \$312,000 \$0 \$0 \$312,000 \$0 Construction: TDC (MPO): Construction Engineering: \$0 5 \$1,560,000 \$0 \$0 \$0 \$0 \$1,560,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

\$1,560,000

\$0

\$0

\$0

\$1,560,000

Funding by Share:

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

118

\$1,503,000

\$0

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0918-00-917 VA \$4,250,000 **DALLAS** C **VARIOUS TXDOT-DALLAS** LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11618 1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 TIP DESCRIPTION: DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4.250.000 \$4.250.000 7: \$850,000 \$0 \$4.250.000 Construction: \$3,400,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$4,250,000 **Total Project Cost: Funding by Share:** \$3,400,000 \$850,000 \$0 \$0 \$0 \$4,250,000 **DALLAS VARIOUS** 0918-00-923 VA С **VARIOUS** NCTCOG \$1.503.000 LIMITS FROM: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES REV DATE: 05/2019 BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, LIMITS TO: MPO PROJECT ID: 11647.1 IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL MTP REFERENCE: BP2-001, SD2-001, SD2-004 SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION ADD PROJECT TO THE 2019-2022 TIP/STIP REMARKS: Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 300,600 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,503,000 \$1.503.000 OTHER - Cat 3 -\$0 \$300,600 \$0 \$0 \$300,600 \$0 Construction: TDC (MPO): Construction Engineering: \$0 \$1,503,000 \$0 \$0 \$0 \$0 \$1,503,000 Contingencies: \$0 Indirects: \$0 \$0

\$1,503,000

\$0

\$0

\$0

\$1,503,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE:

119

DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0918-00-928 VA **DALLAS** C **VARIOUS NCTCOG** \$364,000 LIMITS FROM: SMART TRANSIT CORRIDORS AND WALKABLE PLACES REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11693 DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) TIP DESCRIPTION: OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE MTP REFERENCE: BP2-001, SD2-001, SD2-003 AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS ADD PROJECT TO THE 2019-2022 TIP/STIP REMARKS: Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 62,400 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$364,000 OTHER - Cat 3 -\$364,000 \$0 \$72,800 \$0 \$0 \$72,800 Construction: TDC (MPO): Construction Engineering: \$0 \$364,000 \$0 \$0 \$0 \$0 \$364,000 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$364,000 **Funding by Share:** \$364,000 \$0 \$0 \$0 \$0 \$364,000 **DALLAS VARIOUS** 0918-00-936 VA **VARIOUS NCTCOG** \$2,543,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 05/2019 LIMITS TO: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: 11694 ENSURE COMPLIANCE WITH FEDERAL STANDARDS; INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) DESCRIPTION: VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION 005, AQ2-006, AQ3-003, AQ3-004 **TECHNOLOGIES** REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP 2017-2018 CMAQ/STBG FUNDING Project History: PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 291,200 OF CAT 3 -TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$2,543,000 \$2,543,000 OTHER - Cat 3 -\$0 \$0 \$508,600 \$0 \$0 \$508,600 TDC (MPO): Construction Engineering: \$0 7 \$2,543,000 \$0 \$0 \$0 \$0 \$2,543,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

\$2.543.000

Funding by Share:

\$2 543 000

\$0

\$0

ΦΩ

\$0

\$2,543,000

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

120

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DENTON 0918-00-939 VΑ Т **VARIOUS DCTA** \$1,092,000 LIMITS FROM: DCTA VANPOOL PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11639 1 OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG TIP FUNDING CATEGORY: 3LC 7 DESCRIPTION: DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA Project History: 2017-2018 CMAO/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$1,092,000 \$1,092,000 3LC: \$0 \$0 \$0 \$0 \$682,500 \$682,500 7: \$327,600 \$0 \$0 \$81,900 \$0 \$409,500 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$1.092.000 **Total Project Cost:** Funding by Share: \$327,600 \$0 \$0 \$81,900 \$682,500 \$1,092,000 **DALLAS VARIOUS** 0918-00-951 C **VARIOUS** NCTCOG \$3,849,750 LIMITS FROM: DART VANPOOL PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11649 TIP OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC 7 DESCRIPTION: DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A MTP REFERENCE: TDM2-200 PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART Project History: 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share: Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$3,849,750 \$3,849,750 3LC: \$2,406,000 \$2,406,000 \$0 \$0 \$0 \$0 Construction: \$1,155,000 \$0 \$0 \$288,750 \$1,443,750 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,849,750 **Total Project Cost: Funding by Share:** \$1,155,000 \$0 \$0 \$288 750 \$2,406,000 \$3,849,750 **DALLAS DALLAS** 0918-00-975 VA С **VARIOUS NCTCOG** \$750,000 LIMITS FROM: SUSTAINABILITY FOR TRANSIT REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 20200 TRANSIT OPERATIONS REGIONAL COORDINATION FUNDING CATEGORY: 3RTR122 **DESCRIPTION:** MTP REFERENCE: F3-010, TR3-008 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local \$0 Approved Preliminary Engineering: Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction \$750,000 \$750,000 3RTR122: \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$750,000 **Total Project Cost:**

\$0

\$0

\$750,000

\$0

\$0

\$750,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **VARIOUS** 0918-00-986 VA **VARIOUS** \$465,000 **DALLAS** C **NCTCOG** LIMITS FROM: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION REV DATE: 05/2019 PROJECTS FUNDED WITH RTR FUNDS LIMITS TO: MPO PROJECT ID: 11635.1 TIP IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION FUNDING CATEGORY: 3RTR122 DESCRIPTION: PROJECTS FUNDED WITH RTR FUNDS MTP REFERENCE: AQ3-004, F3-011 REMARKS: ADD IMPLEMENTATION FUNDING TO FY2021; RTR 121-ESA2 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 **Approved** Contribution By Category Federal State Regional Phases: Local Right Of Way: \$0 \$465,000 \$465,000 Construction: \$465,000 3RTR122: \$0 \$465,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$465,000 Funding by Share: \$0 \$465,000 \$0 \$465,000 **DALLAS VARIOUS** 0918-00-989 VA С **VARIOUS** NCTCOG \$200,000

LIMITS FROM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 11661

EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK TIP FUNDING CATEGORY: 3RTR121

DESCRIPTION: MTP REFERENCE: FR2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

Project History: ADDITIONAL FUNDING AVAILABLE FOR

IMPLEMENTATION IN FY2019, FY2020, AND

PAGE: 121

FY2022

							112022		
Total Project Cost Inf	ormation:	Cost of	<u> </u>	Αι	ıthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering:	\$0	Approved			0			Local	Funding
Right Of Way:	\$0	Phases:	1	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,000	\$200,000	3RTR121:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		i ! !						
Contingencies:	\$0								
Indirects:	\$0		 						
Bond Financing:	\$0								
Total Project Cost:	\$800,000		 						
			Funding by Share:	\$0	\$0	\$200,000	\$0	\$0	\$200,000

COUNTY

CSJ

PROSPER, AND CITY OF CELINA; RTR 121-CC1

HWY

FY2021; DECREASE RTR FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF

DISTRICT

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

PHASE

DALLAS COLLIN 0918-24-196 CS C **VARIOUS CELINA** \$17,251,721 LIMITS FROM: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 20280 TIP CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** THE BNSF RR MTP REFERENCE: NRSA1-DAL-144, TSMO2-001 REMARKS: REVISE SCOPE; CHANGE IMPLEMENTING AGENCY TO CELINA; DELAY CONSTRUCTION TO

CITY

Project History: SAME PROJECT TO BE LISTED IN TIP/STIP

PROJECT SPONSOR

IN TWO DIFFERENT CSJS (0918-24-196 AND 0198-24-256) AS TWO SEPARATE AGENCIES

PAGE: 122

YOE COST

ARE RECEIVING FUNDING

Total Project Cost I	nformation:	Cost of		Au	thorized Fu	nding by Cate	gorv/Share:		
Preliminary Engineering: Right Of Way:	\$2,500,000 \$4,700,000	Approved Phases:	 - -	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$17,251,721	\$17,251,721	3RTR121:	\$0	\$0	\$4,354,177	\$1,088,544	\$0	\$5,442,721
Construction Engineering:	\$213,355		3LC:	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
Contingencies:	\$54,427		; ! !						
Indirects:	\$189,842		! ! !						
Bond Financing:	\$0		 						
Total Project Cost:	\$24,909,345		 						
			Funding by Share:	\$0	\$0	\$4,354,177	\$1,088,544	\$11,809,000	\$17.251.721
			runding by Share.	φυ	ΨΟ	φ 4 ,334,177	\$1,000,044	\$11,009,000	\$17,231,721

DALLAS COLLIN 0918-24-256 CS C VARIOUS COLLIN CO **\$4,994,779**

LIMITS FROM: FRONTIER PARKWAY FROM SH 289 (PRESTON RD) REV DATE: 02/2020

LIMITS TO: DNT MPO PROJECT ID: 20280.2

TIP CONSTRUCT NEW 2 TO 4 LANE DIVIDED LIBBAN ARTERIAL WITH GRADE SEPARATION AT FUNDING CATEGORY: 3RTR121

TIP CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT FUNDING CATEGORY: 3RTR121 DESCRIPTION: THE BNSF RR MTP REFERENCE: NRSA1-DAL-1

DESCRIPTION: THE BNSF RR

MTP REFERENCE: NRSA1-DAL-144, TSMO2-001

REMARKS: SPLIT FROM TIP 20280/CSJ 0918-24-196; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-

ARKS: SPLIT FROM TIP 20280/CSJ 0918-24-196; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-CC1

Project History: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS (0918-24-196 AND

0918-24-256) AS TWO SEPARATE AGENCIES

ARE RECEIVING FUNDING

Total Project Cost Ir	formation:	Cost of	 	Αι	uthorized Fu	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,994,779	\$4,994,779	3RTR121:	\$0	\$0	\$3,995,823	\$998,956	\$0	\$4,994,779
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,994,779								
			į						
			Funding by Share:	\$0	\$0	\$3.995.823	\$998.956	\$0	\$4.994.779

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

123

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-24-258 CS **DALLAS** COLLIN R MCKINNEY **MCKINNEY** \$100,000 LIMITS FROM: E LOUISIANA STREET FROM SH 5 REV DATE: 05/2020 LIMITS TO: THROCKMORTON ST MPO PROJECT ID: 14060 TIP RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT FUNDING CATEGORY: 3LC **DESCRIPTION:** THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK MTP REFERENCE: BP2-002, NRSA1-DAL-310 ADVANCE UILITY PHASE TO FY2021; CHANGE CSJ TO 0918-24-258; LOCAL CONTRIBUTION REMARKS: PAID BY CITY OF MCKINNEY PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$180,000 Contribution Federal State Regional By Category Phases: Right Of Way: \$100,000 \$3,500,000 \$100,000 3LC: \$0 \$0 \$0 \$100,000 \$100,000 Construction: Construction Engineering: \$126,000 Contingencies: \$28.080 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,934,080 \$0 \$100,000 \$100,000 **Funding by Share:** \$0 \$0 \$0 DALLAS DENTON DENTON DENTON 0918-46-267 C \$330,600 LIMITS FROM: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 11614 5 NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW FUNDING CATEGORY: 5 DESCRIPTION: WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON MTP REFERENCE: BP2-002, SD2-002 DELAY CONSTRUCTION FROM FY2020 TO FY2021 REMARKS: VOC (LBS/DAY): 0.13 NOX (LBS/DAY): 0.11 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$64,520 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$76,000 Construction: \$330,600 \$330,600 \$264,480 \$0 \$66,120 \$0 \$330,600 Construction Engineering: \$23,320 Contingencies: \$4,711 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$499,151 \$66 120 \$264 480 \$0 \$0 \$0 \$330,600 Funding by Share: **DALLAS** DENTON CARROLLTON **CARROLLTON** 0918-46-282 VA C \$4,000,003 LIMITS FROM: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION REV DATE: 05/2020 LIMITS TO: OLD DENTON RD MPO PROJECT ID: 40017 TIP CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2021 VOC (LBS/DAY): 2.66 NOX (LBS/DAY): 2.42 Project History: CMAQ FUNDING IS 75% FEDERAL AND 25% **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$727,662 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$3,739,132 \$4,000,003 5: \$3,000,000 \$1,000,003 \$0 \$4,000,003 Construction Engineering: \$260.871 Contingencies \$42,763 Indirects: \$0

\$0

Funding by Share:

\$3,000,000

\$0

\$0

\$1,000,003

\$0

\$4,000,003

\$4,770,428

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** DENTON 0918-46-311 CS C LEWISVILLE **LEWISVILLE** \$4,500,000 LIMITS FROM: ON COLLEGE STREET; FROM MILL STREET REV DATE: 05/2020 LIMITS TO: RAILROAD STREET MPO PROJECT ID: 14030 TIP RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** AND ADD ON-STREET PARKING MTP REFERENCE: BP2-002, MO3-001, NRSA1-DAL-304, SD2-004 INCREASE CONSTRUCTION FUNDING IN FY2021; REMOVE TDCS AND CHANGE FUNDING RFMARKS: CATEGORY FOR CONSTRUCTION PHASE TO RTR 121- DE2; CHANGE CSJ FROM 0918-46-954 TO 0918-46-311

PENDING FHWA APPROVAL

Project History: DECREASED LOCAL MATCH FOR RTR ON

CONSTRUCTION PHASE AS REMAINING MATCH COMBINED LOCAL CONTRIBUTION FOR ENGINEERING PHASE TOTAL THE REOUIRED 20% LOCAL MATCH FOR RTR

PAGE: 124

Total Project Cost In	nformation:	Cost of		Αι	ıthorized Fu	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$600,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,500,000	\$4,500,000	3RTR121:	\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000
Construction Engineering:	\$105,003								
Contingencies:	\$23,401								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,228,404								
			Funding by Share:	\$0	\$0	\$4,080,000	\$420.000	\$0	\$4,500,000
			i unumg by chare.	ΨΟ	ΨΟ	ψ+,000,000	Ψ-120,000	ΨΟ	Ψ4,300,000

DALLAS 0918-47-206 VA C DALLAS DALLAS \$7,095,618 LIMITS FROM:

LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; REV DATE: 05/2020

FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE

HIGHLANDS DART STATION NEAR WALNUT HILL

TIP CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND FUNDING CATEGORY: 5,9TA Set Aside

DESCRIPTION: PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT

REMARKS: DELAY CONSTRUCTION FROM FY2020 TO FY2021

MPO PROJECT ID:

Drainet History

MTP REFERENCE: BP2-002, SD2-004, TSMO2-002

40049

NOX (LBS/DAY): 30.26 VOC (LBS/DAY): 33.2

PENDING FHWA APPROVAL

LIMITS TO:

LENDINGTIM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	O 17 12				Project His	story:		
Total Project Cost II		Cost of	 	Αι	Authorized Funding by Category/Share:			Local	Funding
Preliminary Engineering:	\$919,116	Approved	į	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0	Phases:	i I	reuerai	State	Regional	Local	Contribution	by Category
Construction:	\$6,419,650	\$7,095,618	5:	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
Construction Engineering:	\$675,968		9TA Set Aside:	\$4,437,741	\$0	\$0	\$1,109,436	\$0	\$5,547,177
Contingencies:	\$100,758								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,115,492								
			Funding by Share:	\$5,676,494	\$0	\$0	\$1,419,124	\$0	\$7,095,618

COUNTY

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-208 CS R **VARIOUS** DALLAS CO \$1,400,000 LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET REV DATE: 02/2020 WEST OF CARPENTER ROAD LIMITS TO: MPO PROJECT ID: 14002 TIP RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-191 REMARKS: DELAY ROW PHASE TO FY2021; REVISE ROW AND UTILITIES FUNDING: LOCAL

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$2,239,442 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,400,000 Construction: \$16,100,000 \$1,400,000 3LC: \$0 \$0 \$0 \$0 \$700,000 \$700,000 Construction Engineering: \$868,000 7: \$560,000 \$0 \$0 \$140,000 \$0 \$700,000 Contingencies: \$348,250 Indirects: \$0 Bond Financing: \$0 \$20.955.692 **Total Project Cost: Funding by Share:** \$560,000 \$0 \$0 \$140,000 \$700,000 \$1,400,000

DALLAS DALLAS 0918-47-209 VA **CEDAR HILL CEDAR HILL** \$1,949,824

LIMITS FROM: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL REV DATE: 08/2019 LIMITS TO: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, MPO PROJECT ID: 40038

WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS

SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS. FUNDING CATEGORY: 9TA Set Aside **DESCRIPTION:** INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND

MTP REFERENCE: BP2-002, SD2-002, TSMO2-002 SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS

REMARKS: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING FUNDING TO FY2021; REVISE

CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS

FUNDING

2017 TA SET-ASIDE CALL FOR PROJECTS: Project History: COMBINES GROUPS 1-4 APPROVED BY RTC

PAGE:

125

Total Project Cost In	nformation:	Cost of		Au	thorized Fun	ding by Categ	orv/Share:		Funding
Preliminary Engineering: Right Of Way:	\$278,546 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,772,567		9TA Set Aside:	\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824
Construction Engineering:	\$177,257								
Contingencies:	\$23,058								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,251,428								
			; !						
			Funding by Share:	\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE:

126

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS DALLAS** 0918-47-210 VA C **DALLAS DALLAS** \$762,687 LIMITS FROM: UNION BIKEWAY CONNECTOR; HOUSTON ST REV DATE: 02/2019 LIMITS TO: N HARWOOD ST AT WOODALL RODGERS FWY MPO PROJECT ID: 40043 TIP CONSTRUCT ON-STREET BIKEWAY FACILITIES FUNDING CATEGORY: 9TA Set Aside DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: DECREASE CONSTRUCTION FUNDING IN FY2021; INCREASE CONSTRUCTION ENGINEERING FUNDING IN FY2021; COST OF APPROVED PHASES INCLUDES CE COST; CHANGE CSJ FROM 0918-45-903 TO 0918-47-210 Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$198,168 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$762,687 9TA Set Aside: \$152,537 \$0 \$762,687 Construction: \$693.352 \$610.150 \$0 Construction Engineering: \$69,335 Contingencies: \$9,566 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$970,421 **Funding by Share:** \$0 \$0 \$152.537 \$0 \$610.150 \$762,687 DALLAS VARIOUS VARIOUS 0918-47-211 VA C NCTCOG \$85,000 LIMITS FROM: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER **REV DATE:** 05/2019 RAIL IN REGIONAL RAIL CORRIDORS LIMITS TO: MPO PROJECT ID: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL FUNDING CATEGORY: 3RTR122 DESCRIPTION: EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT MTP REFERENCE: TR2-004 DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS **REMARKS:** ADD FUNDING IN FY2021; RTR 121-ESA2 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Ir	nformation:	Cost of		Αι	ory/Share:				
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,505,000	\$85,000	3RTR122:	\$0	\$0	\$85,000	\$0	\$0	\$85,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,505,000								

			Funding by Share:	\$0	\$0	\$85,000	\$0	\$0	\$85,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 127

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-236 VA C **VARIOUS** DALLAS CO \$2,292,585 LIMITS FROM: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 02/2019 SOUTH OF CYPRESS WATERS COTTON BELT STATION LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 TIP CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE FUNDING CATEGORY: 5 DESCRIPTION: IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN MTP REFERENCE: BP2-002, TSMO2-002 PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION REMARKS: REDUCE CONSTRUCTION FUNDING IN FY2021 AND MOVE FUNDING TO DART COTTON VOC (LBS/DAY): 3.25 NOX (LBS/DAY): 2.97 BELT VELOWEB TRAIL (TIP 14013.2/CSJ 0918-48-995); REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2021 Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$550,000 Approved Regional Contribution By Category Federal Right Of Way: \$0 Phases: \$1,834,068 \$2,292,585 \$0 \$458.517 \$0 \$2,292,585 Construction: **\$2,292,585** 5: Construction Engineering: \$211,681 Contingencies: \$48,916 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,103,182 \$0 \$2,292,585 **Funding by Share:** \$1.834.068 \$0 \$0 \$458,517 DALLAS CO DALLAS DALLAS 0918-47-239 CS LANCASTER R \$822,882 LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD REV DATE: 02/2020 FROM JEFFERSON ST LIMITS TO: LANCASTER-HUTCHINS RD MPO PROJECT ID: 14003 WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC,7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192

REMARKS: DELAY ROW AND UTILITIES PHASES TO FY2021: ADD LOCAL CONTRIBUTION FOR

UTILITIES; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239; LOCAL CONTRIBUTION PAID BY

THE CITY OF LANCASTER

						Project Hist	ory:		
Total Project Cost I		Cost of		Αι	thorized Fun	ding by Categ	ory/Share:	Local	Eunding
Preliminary Engineering: Right Of Way:	\$1,316,563 \$822,882	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$10,113,560	\$822,882	3LC:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
Construction Engineering:	\$522,040		7:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
Contingencies:	\$209,448		1						
Indirects:	\$0		 						
Bond Financing:	\$0		1						
Total Project Cost:	\$12,984,493								
			Funding by Share:	\$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

128

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST 0918-47-240 CS **DALLAS** DALLAS R SACHSE SACHSE \$2,325,400 LIMITS FROM: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD REV DATE: 05/2020 LIMITS TO: NORTH OF SACHSE ROAD MPO PROJECT ID: 14024 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION MTP REFERENCE: BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002 REVISE LIMITS; REVISE SCOPE; INCREASE ROW AND UTILITY FUNDING AND DELAY TO REMARKS: FY2021; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE PENDING FHWA APPROVAL **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,438,967 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,325,400 Construction: \$24,100,326 \$2,325,400 3LC: \$0 \$0 \$0 \$0 \$1,325,400 \$1,325,400 Construction Engineering: \$982,000 7 \$800,000 \$0 \$0 \$200,000 \$0 \$1,000,000 Contingencies: \$452,000 Indirects \$0 \$0 Bond Financing: \$30,298,693 **Total Project Cost:** Funding by Share: \$800,000 \$0 \$0 \$200,000 \$1,325,400 \$2,325,400 **DALLAS DALLAS** 0918-47-246 CS **GLENN HEIGHTS TXDOT-DALLAS** \$5,829,417 R LIMITS FROM: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: TIP RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN FUNDING CATEGORY: 3LC,7 DESCRIPTION: DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION MTP REFERENCE: BP2-002, NRSA1-DAL-307, TSMO2-**IMPROVEMENTS** 001 LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE REMARKS: **UTILITY COMPANIES Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,000,000 Contribution By Category State Regional Federal Phases: Right Of Way: \$5,829,417 \$5,829,417 3LC: \$21,562,834 \$0 \$0 \$0 \$0 \$3,329,417 \$3,329,417 Construction \$2,000,000 \$0 \$0 \$500,000 \$2,500,000 \$0 Construction Engineering: \$1,217,742 Contingencies: \$560,506 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$30,170,499 **Funding by Share:** \$2,000,000 \$0 \$0 \$500,000 \$3,329,417 \$5,829,417 **DALLAS DALLAS** 0918-47-277 **DALLAS** DALLAS \$3,500,000 DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY LIMITS FROM: REV DATE: 11/2019 MEMORIAL DR. ON THE NORTH LIMITS TO: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST MPO PROJECT ID: 14085.1 CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FUNDING CATEGORY: **DESCRIPTION:** FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL MTP REFERENCE: INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$3,500,000 Federal State Contribution By Category Regional Local

Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,500,000							
		From diameter Channel	£2 000 000	© O	ΦO	¢700 000		fo 500 000
		Funding by Share:	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

\$2,800,000

\$0

\$700,000

\$0

\$0

\$3,500,000

\$0

\$0

\$0

Phases:

\$3,500,000 7

Right Of Way:

Construction:

Construction Engineering:

REMARKS:

ADD PROJECT TO THE 2019-2022 TIP/STIP

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-294 VA Е **IRVING NCTCOG** \$400,000 LIMITS FROM: IRVING BICYCLE MASTER PLAN; CITYWIDE REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 25061 DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND FUNDING CATEGORY: 7,0THER - Cat 3 - TDC (MPO) TIP METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES DESCRIPTION: MTP REFERENCE: BP2-001 AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

Project History: 80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

CALCULATED IN FUNDING TOTAL; IRVING POLICY BUNDLE TDCS

PAGE: 129

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$400,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$0 \$400,000 OTHER - Cat 3 -\$80,000 \$0 \$0 \$80,000 \$0 \$0 Construction: TDC (MPO): \$0 Construction Engineering: 7: \$400,000 \$0 \$0 \$0 \$0 \$400,000 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: \$400,000 **Total Project Cost:** \$400,000 Funding by Share: \$400,000 \$0 \$0 \$0 \$0

DALLAS DALLAS 0918-47-296 VA C DALLAS DALLAS \$15,500,000

LIMITS FROM: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL REV DATE: 11/2019
LIMITS TO: TRINITY STRAND TRAIL MPO PROJECT ID:

LIMITS TO: TRINITY STRAND TRAIL

TIP EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY

DESCRIPTION: AVENUE TO HOUSTON STREET

MPO PROJECT ID: 14085

FUNDING CATEGORY: 3LC,5

MTP REFERENCE: BP2-002

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS NOX (LBS/DAY): 31.54 VOC (LBS/DAY): 34.6

Project History:

Total Project Cost I	nformation:	Cost of	[Au	thorized Fund	ding by Cate	gory/Share:		F din
Preliminary Engineering: Right Of Way:	\$2,500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$15,500,000	\$15,500,000	3LC:	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Construction Engineering:	\$621,550		5:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Contingencies:	\$220,100								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,841,650								
			Funding by Share:	\$8,000,000	\$0	\$0	\$2,000,000	\$5,500,000	\$15,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-47-305 VA \$2,000,000 **DALLAS** DALLAS Е DALLAS **DALLAS** LIMITS FROM: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON REV DATE: 05/2020 BLVD ON THE NORTH, AND MOUNTAIN LIMITS TO: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE MPO PROJECT ID: 25071 DRIVES ALONG THE PERIMETER DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & FUNDING CATEGORY: 3LC DESCRIPTION: ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & MTP REFERENCE: SD2-001 INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP: LOCAL CONTRIBUTION BY CITY OF DALLAS PENDING FHWA APPROVAL Project History: Total Project Cost Information: Cost of Authorized Funding by Category/Share: **Funding** Local Approved Contribution Federal State Regional Local By Category

Preliminary Engineering: \$2,000,000 Right Of Way: \$0 \$2,000,000 3LC: Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,000,000

\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

\$0

DALLAS DALLAS 0918-47-306 VA Е **DALLAS DALLAS** \$1,195,000 OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE LIMITS FROM: REV DATE: 05/2020

\$0

\$0

NORTH; TRINITY RIVER TO THE NORTHEAST;

BECKLEY AVE, ELSBETH ST, AND ZANG BLVD TO THE WEST; CUMBERLAND ST AND LIMITS TO: MPO PROJECT ID: 14085.3

Funding by Share:

MARSALIS AVE TO THE SOUTHWEST; AND THE DART RED LINE TO THE SOUTHEAST RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS. INCLUDING FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND DESCRIPTION: MTP REFERENCE: BP2-002, MO3-001

STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC

CALMING

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Phases:

PENDING FHWA APPROVAL

Project History: INCLUDES DALLAS OPPORTUNITY ZONE 1

\$0

PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL;

\$2,000,000

\$2,000,000

PAGE:

130

REGIONAL TDCS

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,195,000 Approved Contribution By Category Federal State Local Regional Phases: Right Of Way: \$0 \$26,000,000 \$1,195,000 OTHER - Cat 3 -\$0 \$239,000 \$0 \$0 \$239,000 Construction: \$0 TDC (MPO): Construction Engineering: \$47.903 \$1,195,000 \$0 \$0 \$0 \$0 \$1,195,000 Contingencies: \$16,963 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$27,259,866 **Funding by Share:** \$1,195,000 \$0 \$0 \$0 \$0 \$1,195,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-47-307 VA **DALLAS** DALLAS Е **DALLAS NCTCOG** \$3,405,000 LIMITS FROM: OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD REV DATE: 05/2020 VIADUCT/BLVD FROM YOUNG TO EWING: ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR I N. LIMITS TO: ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM MPO PROJECT ID: 14085.2 **COLORADO TO HUTCHINS** CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT MTP REFERENCE: BP2-002, MO3-001 TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

PENDING FHWA APPROVAL

Project History: INCLUDES DALLAS OPPORTUNITY ZONE 1
PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15;

PROJECT NOMBERS 1, 2, 4, 0, 13, AND 13, 681,000 OF TRANSPORTATION
DEVELOPMENT CREDITS (CAT 3 - TDC
[MPO]) UTILIZED IN LIEU OF A LOCAL
MATCH ARE NOT CALCULATED IN FUNDING
TOTAL; REGIONAL TDCS

PAGE: 131

Total Project Cost II	nformation:	Cost of		Au	thorized Fur	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$3,405,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$82,000,000	\$3,405,000	OTHER - Cat 3 -	\$0	\$0	\$681,000	\$0	\$0	\$681,000
Construction Engineering:	\$136,541		TDC (MPO): 7:	\$3.405.000	\$0	\$0	\$0	\$0	\$3,405,000
Contingencies:	\$48,351		'' ·	φ3,403,000	φυ	ΨΟ	ΦΟ	ΨΟ	φ3,403,000
Indirects:	\$0		i !						
Bond Financing:	\$0								
Total Project Cost:	\$85,589,892								
			Funding by Share:	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000

DALLAS DALLAS 0918-47-310 CS E DALLAS DALLAS \$900,000

LIMITS FROM: ON LINFIELD OVER UPRR RAIL YARD REV DATE: 05/2020

LIMITS TO: MPO PROJECT ID: 25066.1

TIP CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO)

DESCRIPTION: YARD MTP REFERENCE: BP2-002

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): 1.36 VOC (LBS/DAY): 1.5

PENDING FHWA APPROVAL

Project History: 180,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
DALLAS POLICY BUNDLE TDCS; JOPPA
NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$900,000 \$400,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,700,000	\$900,000	OTHER - Cat 3 -	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engineering:	\$68,170		TDC (MPO): 5:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Contingencies:	\$24,140		D:	\$900,000	Φ0	Φ0	\$0	Φ0	\$900,000
Indirects:	\$0		 						
Bond Financing:	\$0								
Total Project Cost:	\$8,092,310								
			Funding by Share:	\$900,000	\$0	\$0	\$0	\$0	\$900,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

132

\$18,500,000

\$0

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST 0918-47-965 US 75 **DALLAS** COLLIN Е RICHARDSON RICHARDSON \$450,000 LIMITS FROM: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14073 TIP WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** SHARED-USE PATH MTP REFERENCE: BP2-002, MO3-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 7.29 NOX (LBS/DAY): 6.64 Project History: 90,000 OF CAT 3 -TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: Approved \$450,000 Contribution Federal State Regional Local By Category Right Of Way: \$25,000 Phases: \$2,500,000 \$450,000 OTHER - Cat 3 -\$0 \$90,000 \$0 \$0 \$90,000 \$0 Construction: TDC (MPO): Construction Engineering: \$1,250 5 \$450,000 \$0 \$0 \$0 \$0 \$450,000 Contingencies: \$56.250 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,032,500 \$450,000 **Funding by Share:** \$450,000 \$0 \$0 \$0 DALLAS COLLIN 1013-01-038 E,R **VARIOUS** TXDOT-DALLAS FM 546 \$500,000 LIMITS FROM: AT FM 3286 INTERSECTION REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 55263 CONSTRUCT INTERSECTION IMPROVEMENTS TIP FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$400,000 SWPE: \$1,129,070 \$500,000 \$0 \$100,000 \$0 \$0 \$0 \$100,000 Construction: SWROW: \$320,000 \$40,000 \$0 \$40,000 \$0 \$400,000 Construction Engineering: \$60,150 Contingencies: \$21,300 Indirects \$0 \$0 Bond Financing: \$1,710,520 **Total Project Cost:** \$500.000 Funding by Share: \$320,000 \$140,000 \$0 \$40,000 \$0 **DALLAS ELLIS** 1051-01-038 FM 664 E.R WAXAHACHIE TXDOT-DALLAS \$18,500,000 LIMITS FROM: US 287 IN WAXAHACHIE REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 83223 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** (ULTIMATE 6) MTP REFERENCE: RSA1-1 563 200 ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 REMARKS: TIP/STIP; REVISE SCOPE Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,500,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$15,000,000 Phases: \$45,703,741 \$18,500,000 SWPE: \$0 \$3,500,000 \$0 \$0 \$0 \$3,500,000 Construction: SWROW: \$0 \$0 \$12,000,000 \$1,500,000 \$1,500,000 \$15,000,000 Construction Engineering: \$2,266,906 Contingencies: \$909,504 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$67.380.151

Funding by Share:

\$12,000,000

\$5,000,000

\$0

\$1.500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

133

\$9,000,000

\$0

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS ELLIS** 1051-01-051 FM 664 R **VARIOUS TXDOT-DALLAS** \$2,000,000 LIMITS FROM: IH 35F REV DATE: 02/2019 LIMITS TO: WEST OF FERRIS ROAD MPO PROJECT ID: 13035 1 TIP RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: \$102 **DESCRIPTION:** MTP REFERENCE: RSA1-2.710.300, RSA1-2.710.325 REMARKS: REVISE SCOPE: CHANGE TIP CODE FROM 13035 TO 13035.1: REVISE LIMITS Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2019 IS FOR \$30,000,000 FOR ROW; R PHASE IN FY 2021 IS FOR \$2,000,000 FOR UTILITIES; RELATED TO TIP 13035.2/CSJ 1051-03-001 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,000,000 Approved Contribution By Category Federal State Regional Local Right Of Way: \$32,000,000 Phases: \$2.000.000 S102: \$1,600,000 \$200,000 \$200,000 \$0 \$2,000,000 Construction: \$25,000,000 \$0 Construction Engineering: \$5,814,359 Contingencies: \$2,332,777 Indirects \$0 \$0 Bond Financing: Total Project Cost: \$75,147,136 \$1,600,000 \$200,000 \$0 \$200,000 \$0 Funding by Share: \$2,000,000 **FERRIS** TXDOT-DALLAS DALLAS FILIS 1051-03-001 FM 664 R \$8.500.000 LIMITS FROM: WEST OF FERRIS ROAD REV DATE: 11/2019 LIMITS TO: IH 45 MPO PROJECT ID: 13035.2 TIP REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED FUNDING CATEGORY: SWROW DESCRIPTION: **ROADWAY** RSA1-2.710.325 MTP REFERENCE: **REMARKS:** ADVANCE ROW PHASE TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: PART OF REGIONAL 10 YR PLAN; RELATED TO TIP 13035.1/ CSJ 1051-01-051 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2.095.205 Contribution Federal State Regional By Category Local Phases: Right Of Way: \$8,500,000 \$35,616,830 \$8,500,000 ISWROW: \$6,800,000 \$850,000 \$0 \$850,000 \$0 \$8,500,000 Construction: Construction Engineering: \$1,763,033 Contingencies: \$356,168 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$48.331.236 \$850,000 \$0 \$0 **Funding by Share:** \$6,800,000 \$850,000 \$8.500.000 **DALLAS DALLAS** TXDOT-FORT WORTH 1068-04-170 IH 30 C **GRAND PRAIRIE** \$9,000,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 07/2018 LIMITS TO: SH 161 MPO PROJECT ID: 13000 RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE TIP FUNDING CATEGORY: 4 **DESCRIPTION:** EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MTP REFERENCE: FT1-28.40.4 MODIFICATIONS TO SH 161 CONNECTIONS REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$530,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$8,910,000 \$9,000,000 \$9,000,000 4: \$7,200,000 \$1,800,000 \$0 \$0 \$0 \$9,000,000 Construction Construction Engineering: \$429,556 Contingencies \$17 981 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$18.887.537

Funding by Share:

\$7 200 000

\$1,800,000

\$0

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

134

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS** DALLAS 1068-04-176 IH 30 C **GRAND PRAIRIE GRAND PRAIRIE** \$500,600 LIMITS FROM: MACARTHUR REV DATE: 08/2019 LIMITS TO: SH 161 MPO PROJECT ID: 25036 TIP INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: TSMO2-006, TSMO2-007 REMARKS: DELAY CONSTRUCTION PHASE TO FY2021; REMOVE LOCAL CONTRIBUTION FUNDING FOR VOC (LBS/DAY): 549.23 NOX (LBS/DAY): 3277.9 CONSTRUCTION: INCREASE FUNDING FOR CONSTRUCTION: CHANGE CSJ FROM 1068-04-905 TO 1068-04-176 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$75,000 Approved Regional Contribution Federal State Local By Category Phases: Right Of Way: \$0 Construction: \$500,600 \$500,600 \$400,480 \$100,120 \$0 \$0 \$0 \$500,600 Construction Engineering: \$13,540 Contingencies: \$30,466 Indirects \$0 \$0 Bond Financing: \$619.606 **Total Project Cost:** Funding by Share: \$400,480 \$100,120 \$0 \$0 \$0 \$500,600 **DALLAS** KAUFMAN 1217-01-019 FM 1641 E,R **FORNEY TXDOT-DALLAS** \$11,000,000 LIMITS FROM: FM 548 REV DATE: 11/2019 LIMITS TO: FM 148 MPO PROJECT ID: 55256 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SWPE,SWROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-314 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Federal Contribution State Regional Local By Category Phases: Right Of Way: \$9.000,000 \$43,573,208 \$11,000,000 SWPE: \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction: \$0 SWROW: \$7,200,000 \$900,000 \$0 \$900,000 \$0 \$9,000,000 Construction Engineering: \$2,161,231 Contingencies: \$867,107 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$57,601,546 **Funding by Share:** \$7,200,000 \$2,900,000 \$0 \$900,000 \$0 \$11,000,000 **DALLAS ROCKWALL** 1290-03-016 SH 276 **ROCKWALL TXDOT-DALLAS** \$6,500,000 LIMITS FROM: FM 549 REV DATE: 11/2019 LIMITS TO: FM 551 MPO PROJECT ID: 51255 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** MTP REFERENCE: RSA1-2.375.250 REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,500,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$5.000,000 \$20,628,099 \$6,500,000 SWPE: \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$0 Construction SWROW: \$4,000,000 \$500,000 \$0 \$500,000 \$0 \$5,000,000 \$1,012,840 Construction Engineering: Contingencies \$466,195 Indirects: \$0 \$0 Bond Financing: \$28,607,134 **Total Project Cost:**

Funding by Share:

\$4,000,000

\$2,000,000

\$0

\$500,000

\$0

\$6,500,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

135

EV 2021 (SERT ALIC)

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **ROCKWALL DALLAS** 1290-03-020 SH 276 E.R ROCKWALL **TXDOT-DALLAS** \$1,000,000 LIMITS FROM: FM 551 REV DATE: 11/2019 LIMITS TO: FM 548 MPO PROJECT ID: 52524 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** MTP REFERENCE: RSA1-2.375.275 REMARKS: ADVANCE ENGINEERING AND ROW PHASE TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Contribution Federal State Regional Local **By Category** Phases: Right Of Way: \$500,000 Construction: \$19,704,345 \$1,000,000 SWPE: \$500,000 \$0 \$0 \$500,000 SWROW: \$400,000 \$50,000 \$0 \$50,000 \$0 \$500,000 Construction Engineering: \$853,198 Contingencies: \$589,160 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$22,146,703 **Funding by Share:** \$400,000 \$550,000 \$0 \$50,000 \$0 \$1,000,000 **DALLAS ROCKWALL** 1290-04-011 SH 276 E,R **ROCKWALL TXDOT-DALLAS** \$4,400,000 LIMITS FROM: FM 548 REV DATE: 11/2019 LIMITS TO: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE) MPO PROJECT ID: 54035 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** MTP REFERENCE: RSA1-2.375.300 REMARKS: ADVANCE ENGINEERING AND ROW PHASE TO FY2021 AND INCREASE ROW FUNDING; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Federal Contribution State Regional Local By Category Phases: Right Of Way: \$3.400,000 \$17,304,897 \$4,400,000 SWPE: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 Construction: SWROW: \$2,720,000 \$340,000 \$0 \$340,000 \$0 \$3,400,000 Construction Engineering: \$749,302 Contingencies \$517,416 Indirects: \$0 \$0 Bond Financing: \$22,971,615 **Total Project Cost: Funding by Share:** \$2,720,000 \$1.340.000 \$0 \$340,000 \$0 \$4,400,000 **DALLAS DENTON** 1310-01-043 FM 407 E,R **JUSTIN TXDOT-DALLAS** \$900,000 LIMITS FROM: **GULF AVE** REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: WEST OF SAGE DRIVE 55205 TIP REALIGN EXISTING 2 TO 2 LANE ROADWAY FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-189 REMARKS: REMOVE STATE FUNDING FOR ENGINEERING AND ROW AND REPLACE WITH LOCAL CONTRIBUTION: DELAY ENGINEERING AND ROW PHASES: INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$400,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$500,000 \$900,000 \$900,000 Construction: \$1,380,411 3LC: \$0 \$0 \$900,000 Construction Engineering: \$67,895 Contingencies: \$693 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,348,999

\$0

Funding by Share:

\$0

\$0

\$0

\$900,000

\$900,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

136

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST DENTON **DALLAS** 1311-01-055 FM 1171 Е **VARIOUS DENTON CO** \$1,600,000 LIMITS FROM: IH 35W REV DATE: 07/2018 LIMITS TO: WEST OF FM 156 MPO PROJECT ID: 55218 TIP CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-195 REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,600,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$990,000 \$53,322,975 \$1,600,000 3LC: \$0 \$0 \$0 \$0 \$1,600,000 \$1,600,000 Construction: Construction Engineering: \$2,612,826 Contingencies: \$666,537 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$59,192,338 Funding by Share: \$0 \$0 \$0 \$0 \$1,600,000 \$1,600,000 DALLAS DENTON 1951-01-011 FM 1515 E.R DENTON TXDOT-DALLAS \$6,500,000 **BONNIE BRAE** LIMITS FROM: REV DATE: 05/2020 LIMITS TO: MASCH BRANCH ROAD MPO PROJECT ID: 55239 TIP WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN FUNDING CATEGORY: SWPE,SWROW DESCRIPTION: NRSA1-DAL-302 MTP REFERENCE: REMARKS: REVISE SCOPE: ADVANCE ENGINEERING AND ROW PHASES: ADD PROJECT TO THE 2019-2022 TIP/STIP; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,500,000 Contribution Federal State Regional Local By Category Right Of Way: Phases: \$5.000.000 Construction \$36,775,382 \$6,500,000 SWPE: \$0 \$1,500,000 \$0 \$0 \$0 \$1,500,000 SWROW: \$4,000,000 \$500,000 \$0 \$500,000 \$0 \$5,000,000 Construction Engineering: \$1,805,671 Contingencies: \$831,124 Indirects: \$0 \$0 Bond Financing: \$45,912,177 **Total Project Cost:** Funding by Share: \$4,000,000 \$2,000,000 \$0 \$500,000 \$0 \$6,500,000 **DALLAS** DENTON 2250-02-013 SL 288 R DENTON **DENTON CO** \$1,000,000 LIMITS FROM: IH 35 AT SL 288 REV DATE: 07/2018 LIMITS TO: US 380 WEST OF DENTON MPO PROJECT ID: 20175 CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; FUNDING CATEGORY: \$102 DESCRIPTION: NW QUADRANT & INTERCHANGE MTP REFERENCE: IN1-3.100.1, RSA1-2.190.250 REMARKS: Project History: RELATED TO TIP 53075/ CSJ 2250-02-014 **Total Project Cost Information:** Cost of **Authorized Funding by Category/Share: Funding** Local Approved Preliminary Engineering: \$1,532,590 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,000,000 \$1,000,000 S102: \$15,435,720 \$800,000 \$100,000 \$100,000 \$0 \$1,000,000 Construction: \$0 Construction Engineering: \$705,412 Contingencies: \$1,278,078 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$19,951,800

\$800.000

\$100,000

\$0

\$100,000

\$0

\$1,000,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

137

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 2351-01-017 FM 2478 C MCKINNEY **TXDOT-DALLAS** \$34,793,244 LIMITS FROM: US 380 REV DATE: 07/2018 LIMITS TO: FM 1461 MPO PROJECT ID: 54005 TIP WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FUNDING CATEGORY: 2M **DESCRIPTION:** FM 1461; SIX LANE ULTIMATE MTP REFERENCE: NRSA1-DAL-108, TSMO2-001 REMARKS: Project History: RELATED TO TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$4,750,000 Approved Contribution By Category Federal State Regional Phases: Right Of Way: \$13,000,000 Construction: \$34,793,244 \$34,793,244 2M: \$27,834,595 \$6,958,649 \$0 \$0 \$0 \$34,793,244 Construction Engineering: \$1,659,370 Contingencies: \$665.755 Indirects: \$0 \$0 Bond Financing: \$54,868,369 **Total Project Cost:** \$0 Funding by Share: \$27 834 595 \$6,958,649 \$0 \$0 \$34.793.244 DALLAS COLLIN 2351-02-014 FM 2478 C MCKINNEY TXDOT-DALLAS \$3,985,550 LIMITS FROM: FM 1461 REV DATE: 07/2018 LIMITS TO: NORTH OF FM 1461 MPO PROJECT ID: 54005.1 WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); TIP FUNDING CATEGORY: 2M DESCRIPTION: **REALIGN INTERSECTION OF FM 1461** MTP REFERENCE: NRSA1-DAL-109, TSMO2-001 REMARKS: Project History: RELATED TO PROJECT TIP 54005/CSJ 2351-01-017; 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$200.000 Federal State Regional Contribution By Category Right Of Way: \$744.052 Phases: \$3,985,550 2M: \$797 110 \$0 \$0 \$3,985,550 \$3.985.550 \$3,188,440 \$0 Construction Construction Engineering: \$174,000 Contingencies: \$69,810 Indirects: \$0 \$0 Bond Financing: \$5,173,412 **Total Project Cost:** Funding by Share: \$3,188,440 \$797,110 \$0 \$0 \$0 \$3,985,550 **DALLAS** С DALLAS **TXDOT-DALLAS** DALLAS 2374-03-074 IH 20 \$2,718,645 LIMITS FROM: AT BONNIE VIEW RD REV DATE: 08/2019 LIMITS TO: MPO PROJECT ID: 20066 IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC FUNDING CATEGORY: 7 **DESCRIPTION:** SIGNAL SYSTEM MTP REFERENCE: MO3-002, TSMO2-001, TSMO2-002 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$270,000 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: \$2,718,645 7: Construction \$2,718,645 \$2,174,916 \$543,729 \$0 \$0 \$0 \$2,718,645 Construction Engineering: \$241,791 Contingencies: \$146 289 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,376,725

\$2,174,916

Funding by Share:

\$543,729

\$0

\$0

\$0

\$2,718,645

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

138

FY 2021 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST IH 635 **DALLAS** DALLAS 2374-07-074 Е **VARIOUS TXDOT-DALLAS** \$644,790 LIMITS FROM: AT BELT LINE ROAD REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 14047 CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, FUNDING CATEGORY: 3LC SWPF TIP TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF **COPPELL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$644,790 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$45,500 \$6,175,228 \$644,790 3LC: \$0 \$0 \$0 \$0 \$66,200 \$66,200 Construction Construction Engineering: SWPF. \$0 \$578.590 \$0 \$0 \$0 \$578.590 \$247,627 Contingencies: \$87,688 Indirects: \$0 \$0 Bond Financing: \$7,200,833 **Total Project Cost:** Φ0 \$578 590 \$0 ΦΩ \$66,200 \$644 790 **Funding by Share: DALLAS** KAUFMAN 2588-01-017 FM 548 **FORNEY TXDOT-DALLAS** R \$17,000,000 LIMITS FROM: WINDMILL FARMS BLVD REV DATE: 02/2020 LIMITS TO: S OF SH 205 (ROCKWALL C/L) MPO PROJECT ID: 55111 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE) TIP FUNDING CATEGORY: SWROW **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-169 REMARKS: SPLIT INTO TWO PROJECTS; REVISE LIMITS; INCREASE ROW FUNDING; REMOVE UTILITY PHASE Project History: PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ 2588-01-022 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,300,000 Approved Contribution Federal By Category State Regional Local Phases: Right Of Way: \$17,000,000 \$27,221,220 \$17,000,000 SWROW: \$13,600,000 \$1,700,000 \$1,700,000 \$17,000,000 Construction: Construction Engineering: \$2,457,889 \$986,129 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$50.965.238 **Funding by Share:** \$13,600,000 \$1,700,000 \$0 \$1,700,000 \$0 \$17,000,000 **DALLAS** KAUFMAN 2588-01-020 FM 548 **FORNEY TXDOT-DALLAS** E.R \$570,000 LIMITS FROM: US 80 REV DATE: 05/2020 LIMITS TO: FM 1641 MPO PROJECT ID: 55265 FUNDING CATEGORY: SWPE,SWROW WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-267 **REMARKS:** ADD PROJECT TO THE 2019-2021 TIP/STIP PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$70,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$500,000 Construction: \$1,295,925 \$570,000 SWPE: \$0 \$70,000 \$0 \$0 \$0 \$70,000 SWROW: \$400,000 \$50,000 \$0 \$50,000 \$0 \$500,000 \$63,630 Construction Engineering: Contingencies: \$29,288

DULAGE O CONOTRUCTION	E ENGINEEDING D DOW	T TDANIOEED
PHASE CECONSTRUCTION	. E = ENGINEERING, R = ROW.	

Funding by Share:

\$400,000

\$120,000

\$0

\$50,000

\$0

\$570,000

\$0 \$0

\$1,958,843

Indirects

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

139

EV 2021 (SEPT ALIC)

FY 2021 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST KAUFMAN **DALLAS** 2588-01-022 FM 548 E.R **FORNEY TXDOT-DALLAS** \$12,500,000 LIMITS FROM: NORTH OF US 80 REV DATE: 02/2020 WINDMILL FARMS BLVD LIMITS TO: MPO PROJECT ID: 551112 TIP WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: SWPE,SWROW **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-170 REMARKS: SPLIT FROM TIP 55111/CSJ 2588-01-017; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$2,500,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$10.000.000 \$49,551,204 \$12,500,000 SWPE: \$0 \$2,500,000 \$0 \$0 \$0 \$2,500,000 Construction: SWROW: \$8,000,000 \$1,000,000 \$0 \$1,000,000 \$0 \$10,000,000 Construction Engineering: \$2 432 964 Contingencies: \$1,119,857 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$65,604,025 Funding by Share: \$8,000,000 \$3,500,000 \$0 \$1,000,000 \$0 \$12,500,000 2588-02-008 FM 548 DALLAS ROCKWALL R VARIOUS TXDOT-DALLAS \$2,000,000 S OF SH 205 (KAUFMAN COUNTY LINE) LIMITS FROM: REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 13017 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY TIP FUNDING CATEGORY: \$102 DESCRIPTION: (ULTIMATE 6) MTP REFERENCE: NRSA1-DAL-190 REMARKS: Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW; R PHASE IN FY2021 IS \$2 MILLION FOR UTILITIES; 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$5,000,000 \$200,000 Construction: \$6,200,000 \$2,000,000 S102: \$1,600,000 \$200,000 \$0 \$0 \$2,000,000 Construction Engineering: \$304,688 Contingencies: \$122,244 Indirects: \$0 \$0 Bond Financing: \$13,126,932 **Total Project Cost:** Funding by Share: \$1,600,000 \$200,000 \$0 \$200,000 \$0 \$2,000,000 **DALLAS** COLLIN 2679-03-015 FM 2514 C **WYLIE** TXDOT-DALLAS \$11,167,795 LIMITS FROM: EAST OF LAVON PARKWAY REV DATE: 05/2019 LIMITS TO: NORTH OF DRAIN DRIVE MPO PROJECT ID: 55038 WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED) TIP FUNDING CATEGORY: 2M **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-155 REMARKS: NO CHANGE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$452,260 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$10,800,000 \$11,167,795 \$11,167,795 2M: \$8,934,236 \$2,233,559 \$0 \$0 \$0 \$11,167,795 Construction: Construction Engineering: \$553.923 Contingencies: \$222,239 Indirects: \$0 \$0 Bond Financing: \$23,196,217 **Total Project Cost:**

Funding by Share:

\$8,934,236

\$2,233,559

\$0

\$0

\$0

\$11.167.795

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DALLAS COLLIN 2679-03-016 FM 2514 С WYLIE **TXDOT-DALLAS** \$20,179,763 LIMITS FROM: NORTH OF DRAIN DRIVE REV DATE: 05/2019 LIMITS TO: **BROWN STREET** MPO PROJECT ID: 55037 WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED TIP FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: NRSA1-DAL-154 REMARKS: Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local \$820,000 Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$17,800,000 \$20,179,763 2M: \$16,143,810 \$4,035,953 \$0 \$0 \$0 \$20,179,763 Construction: \$20,179,763 Construction Engineering: \$1,000,916 Contingencies: \$401,577 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$40,202,256 Funding by Share: \$16,143,810 \$4,035,953 \$0 \$0 \$0 \$20,179,763

FY 2021 Total YOE Cost of Approved Phases:

\$1,231,596,790

PAGE: 140

FY 2021 Total Authorized Funding by Share: \$1,231,596,790

FY 2021 Total Authorized Funding by Category: \$1,231,596,790

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 141

\$3,950,000

\$3,950,000

DALLAS DISTRICT PROJECT FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST FLOWER MOUND 0000-18-019 CS **DALLAS** DENTON C FLOWER MOUND \$9,000,000 LIMITS FROM: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 REV DATE: 07/2018 LIMITS TO: BELLAIRE BLVD MPO PROJECT ID: 82384 TIP CONSTRUCT 0 TO 4 LANE ROADWAY FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-163 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$945.000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1.134.000 Construction: \$9,000,000 \$9,000,000 3LC: \$0 \$0 \$0 \$9,000,000 \$9,000,000 Construction Engineering: \$315,000 Contingencies: \$135,000 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$11.529.000 Funding by Share: \$0 \$0 \$0 \$0 \$9,000,000 \$9,000,000 C. **DALLAS** DENTON 0000-18-022 CS FLOWER MOUND FLOWER MOUND \$215,000 COLLEGE PKWY AT TIMBER CREEK LIMITS FROM: REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 82399 TIP SIGNAL INSTALLATION FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-002 REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$215,000 \$215,000 3LC: \$0 \$0 \$0 \$215,000 \$215,000 \$0 Construction: Construction Engineering: \$7,525 \$3,225 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$225,750 Funding by Share: \$215.000 \$0 \$0 \$215,000 С **DALLAS DALLAS** 0000-18-033 CS **ROWLETT** ROWLETT \$3,950,000 LIMITS FROM: CHAHA RD FROM ROWLETT RD REV DATE: 07/2018 LIMITS TO: KIRRY RD MPO PROJECT ID: 83144 WIDEN FROM 2 LANES TO 3 LANES FUNDING CATEGORY: 3LC TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-171 **REMARKS:** LOCAL CONTRIBUTION PAID BY ROWLETT Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** \$395,000 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$474,000 Phases: \$3,950,000 3LC: \$0 \$0 \$0 \$0 \$3,950,000 \$3,950,000 \$3,950,000 Construction: Construction Engineering: \$138,250 \$59,250 Contingencies: Indirects: \$0 \$0 Bond Financing: \$5,016,500 **Total Project Cost:**

\$0

\$0

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

142

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST \$5,500,000 **DALLAS** DALLAS 0009-02-067 SH 78 C DALLAS **TXDOT-DALLAS** LIMITS FROM: AT GASTON AVE REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 13032 RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS TIP FUNDING CATEGORY: 2M 5 DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: NOX (LBS/DAY): 0.37 VOC (LBS/DAY): 0.26 Project History: 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$500,000 Regional Contribution Federal State Local By Category Phases: Right Of Way: \$3,000,000 \$5,500,000 \$5.500.000 2M: \$800,000 \$200.000 \$0 \$0 \$0 \$1,000,000 Construction: 5 \$3,600,000 \$900,000 \$0 \$0 \$0 \$4,500,000 Construction Engineering: \$232 467 Contingencies: \$148,204 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$9,380,671 **Funding by Share:** \$4,400,000 \$1,100,000 \$0 \$0 \$0 \$5,500,000 **DALLAS DALLAS** 0009-03-048 SH 66 C ROWLETT **TXDOT-DALLAS** \$1,659,000 LIMITS FROM: AT DALROCK ROAD REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14007 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 3LC.5 DESCRIPTION: AND STORAGE BAYS TSMO2-001 MTP REFERENCE: **REMARKS:** DECREASE CONSTRUCTION PHASE FUNDING AND DELAY TO FY2022; LOCAL NOX (LBS/DAY): 0.265 VOC (LBS/DAY): 0.137 CONTRIBUTION PAID BY CITY OF ROWLETT **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$600,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$1,459,589 \$1,659,000 | 3LC: \$0 \$0 \$0 \$0 \$515,000 \$515,000 Construction: \$1,659,000 \$228 800 \$0 \$0 \$0 \$1,144,000 5 \$915 200 Construction Engineering: \$56.913 Contingencies: \$13.152 \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$3,788,654 **Funding by Share:** \$915 200 \$228 800 \$0 \$0 \$515.000 \$1,659,000 DALLAS **ROCKWALL** 0009-04-072 SH 66 ROWLETT TXDOT-DALLAS C \$1,567,941 LIMITS FROM: DALROCK REV DATE: 11/2019 LIMITS TO: EAST OF DALROCK MPO PROJECT ID: 14007.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TIP FUNDING CATEGORY: 3LC 5 **DESCRIPTION:** AND STORAGE BAYS MTP REFERENCE: TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF VOC (LBS/DAY): 0.137 NOX (LBS/DAY): 0.265 ROWLETT AND ROCKWALL COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$76,823 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$465,945 \$1,567,941 3LC: \$0 \$26,941 Construction: \$1,567,941 \$0 \$0 \$0 \$26,941 15 \$1 232 800 \$308 200 \$0 \$0 \$0 \$1.541.000 Construction Engineering: \$77,927 Contingencies: \$39 199 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$2,227,834

Funding by Share:

\$1 232 800

\$308 200

\$0

\$0

\$26 941

\$1.567.941

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

143

FY 2022 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **ROCKWALL DALLAS** 0009-12-220 IH 30 C ROCKWALL **TXDOT-DALLAS** \$214,025,080 LIMITS FROM: DALROCK REV DATE: 08/2019 LIMITS TO: EAST OF HORIZON MPO PROJECT ID: 55195 CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD TIP FUNDING CATEGORY: 12,4 **DESCRIPTION:** INTERCHANGE AND RAMP MODIFICATIONS MTP REFERENCE: FT1-28.90.1, NRSA1-28.90.1 REMARKS: ADD CONSTRUCTION PHASE TO FY2022; ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: REGIONAL 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$10,400,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$42.800.000 \$214,025,080 4: \$214,025,080 \$25,600,000 \$6,400,000 \$0 \$0 \$0 \$32,000,000 Construction: \$0 12. \$145,620,064 \$36,405,016 \$0 \$0 \$182,025,080 Construction Engineering: \$9 780 946 Contingencies: \$17,721,277 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$294,727,303 Funding by Share: \$171,220,064 \$42,805,016 \$0 \$0 \$0 \$214.025.080 C ALLEN **DALLAS** COLLIN 0047-06-163 US 75 TXDOT-DALLAS \$10,000,000 BETHANY DRIVE LIMITS FROM: REV DATE: 11/2019 LIMITS TO: SH 121 MPO PROJECT ID: 30007 TIP ADD PEAK HOUR TRAVEL LANES FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: REVISE SCOPE PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$0 \$10,000,000 7: \$10,000,000 Construction \$10,000,000 \$8,000,000 \$2,000,000 \$0 \$0 \$0 Construction Engineering: \$223 947 Contingencies: \$9,375 Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$10.733.322 **Funding by Share:** \$8,000,000 \$2,000,000 \$0 \$0 \$0 \$10,000,000 **DALLAS ELLIS** 0092-03-053 IH 45 С **FERRIS TXDOT-DALLAS** \$38,486,132 LIMITS FROM: AT FM 664 REV DATE: 11/2018 LIMITS TO: MPO PROJECT ID: 13029 CONSTRUCT INTERCHANGE FUNDING CATEGORY: 1.12 TIP DESCRIPTION: MTP REFERENCE: IN1-27.560.1 **REMARKS:** DECREASE CONSTRUCTION FUNDING IN FY2022 AND CHANGE FUNDING SOURCES Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$2,000.000 Preliminary Engineering: Approved Federal State Regional Local Contribution By Category Right Of Way: \$5,100,000 Phases: \$38,486,132 1: \$3,588,906 \$897,226 \$0 \$0 \$4,486,132 \$38,486,132 \$0 Construction: \$0 \$0 \$0 12. \$27,200,000 \$6,800,000 \$34,000,000 Construction Engineering: \$1,829,231 Contingencies: \$1,166,183 Indirects: \$0 \$0 Bond Financing: \$48,581,546 **Total Project Cost:** \$38,486,132 Funding by Share: \$30,788,906 \$7,697,226 \$0 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 144

\$46.212.969

\$0

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST KAUFMAN 0095-03-080 US 80 **DALLAS** C DALLAS **TXDOT-DALLAS** \$133,000,000 LIMITS FROM: LAWSON ROAD (DALLAS/KAUFMAN C/L) REV DATE: 11/2019 LIMITS TO: FM 460 MPO PROJECT ID: 53086 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE TIP FUNDING CATEGORY: 4 **DESCRIPTION:** DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-32.10.3 REMARKS: REVISE SCOPE Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$7,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Wav: \$12,000,000 \$133,000,000 \$133,000,000 4: \$106,400,000 \$26,600,000 \$0 \$0 \$0 \$133,000,000 Construction: Construction Engineering: \$5,719,000 Contingencies: \$239,400 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$157,958,400 Funding by Share: \$106,400,000 \$26,600,000 \$0 \$0 \$0 \$133,000,000 C **DALLAS** DENTON 0195-02-076 IH 35 SANGER TXDOT-DALLAS \$26,862,296 LIMITS FROM: AT FM 455 REV DATE: 02/2020 LIMITS TO: MPO PROJECT ID: 55250 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE TIP FUNDING CATEGORY: 12 **DESCRIPTION:** FRONTAGE ROADS MTP REFERENCE: FT1-3.10.1 REMARKS: ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$2,353,051 Contribution Federal State Regional Local By Category Right Of Way: \$10,000,000 Phases: **\$26,862,296** 12: \$21,489,837 \$0 \$0 \$26,862,296 \$26.862.296 \$5,372,459 \$0 Construction: Construction Engineering: \$1,353,408 Contingencies: \$680.789 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$41,249,544 \$21,489,837 \$5.372.459 **Funding by Share:** \$0 \$26,862,296 **DALLAS** DENTON 0196-01-109 IH 35E DENTON **TXDOT-DALLAS** \$46,212,969 LIMITS FROM: SOUTH OF MAYHILL ROAD REV DATE: 05/2020 LIMITS TO: SOUTH OF SL 288 MPO PROJECT ID: 25033.3 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS FUNDING CATEGORY: 2M TIP DESCRIPTION: MTP REFERENCE: FT1-7.10.4, TSMO2-001 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-125 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$46,212,969 \$46,212,969 |2M: \$36,970,375 \$0 \$0 \$46,212,969 Construction: \$9,242,594 \$0 Construction Engineering: \$3,111,883 Contingencies: \$1,565,334 Indirects: \$0 \$0 Bond Financing: \$53,890,186 **Total Project Cost:**

Funding by Share:

\$36,970,375

\$9,242,594

\$0

\$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

PAGE: 145

DISTRICT	COUNTY		CSJ	HWY	FY PHAS	2022 (SEPT - E	AUG) CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		RATE DRI	VE	35E ND EXISTING 4 T	R FO 4 LAI		DENTON SE ROADS	TXDOT-DALLAS REV DATE: 05/2019 MPO PROJECT ID: 13033.4 FUNDING CATEGORY: S102 MTP REFERENCE: FT1-7.10.6		S102	\$11,828,716
REMARKS:	ADD PROJ	ECTIOTE	1E 2019-2022	HP/STIP				· - E	DADT OF	DECTONAL 10 VEA	D. DI AN
Total Project	t Cost Infor	mation:		r —						REGIONAL 10 YEA	R PLAN
Preliminary Engir		3,400,945	Cost of Approved					nding by Catego	-	Local	Funding
Right Of Way:		1,828,716	Phases:	0400:		Federal	State	Regional	Local	Contribution	By Category
Construction:		9,143,580	\$11,828,716	5102:		\$9,462,973	\$2,365,743	\$0	\$0	\$0	\$11,828,716
Contingencies:		2,773,834 1,768,393		i 							
Indirects:	Ψ	\$0		1							
Bond Financing:		\$0									
Total Project Co	st: \$78	3,915,468									
				į Į							
				Funding by Sh	are:	\$9,462,973	\$2,365,743	\$0	\$0	\$0	\$11,828,716
DALLAS	DENTON	019	96-02-131 IH	35E	С	HIGHI	AND VILLAGE	TXDOT-D	ALLAS		\$3,000,000
LIMITS FROM:	GARDEN R	IDGE BLVI	D					REV DATE	E: 05/2020		*-,,
LIMITS TO:	LAKE LEW			20 505 1110111 41	ND VIII I	4.0E DD TO 1	ID III 055	MPO PRO		25068	
TIP DESCRIPTION:	CONSTRUC	CINBENI	RANCE RAM	PS FOR HIGHLA	ND VILL	AGE RD TO N	IB IH 35E	FUNDING MTP REFI	CATEGORY:	7 D3-001	
REMARKS:	ADD PROJ	ECT TO TH	HE 2019-2022	TIP/STIP				WIII IXEI	INDIVIDE. IVI	33 001	
PENDING	FHWA	APPR	OVAL					Dreinet Hint			
				[Project Hist	ory:		
Total Project Preliminary Engir		\$100,000	Cost of Approved				Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	icomig.	\$0	Phases:	i I		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3	3,000,000	\$3,000,000	7:		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	ineering:	\$120,300		 							
Contingencies: Indirects:		\$42,600 \$0									
		\$0		İ							
Bond Financing: Total Project Co	set· \$3	3,262,900									
Total Troject Ge	J	,,,									
				Funding by Sh	are:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
DALLAS LIMITS FROM:	DALLAS AT SKILLM		53-05-120 SL	. 12	С		DALLAS	TXDOT-D REV DATE			\$18,316,185
LIMITS TO:	7 CI CICLLIN	,						MPO PRO		55112	
TIP	RECONST	RUCT GRA	DE SEPARAT	ION AS A SINGL	E POIN	T URBAN INTE	ERCHANGE		CATEGORY:		
DESCRIPTION:								MTP REFI	ERENCE: TS	SMO2-001	
REMARKS:								,			
Total Ducing	t Coot Info	motion								PLAN PROJECT	
Total Project Preliminary Engir		mation: \$800,000	Cost of Approved	 			Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	iooiiiig.	\$0	Phases:	 		Federal	State	Regional	Local	Contribution	By Category
Construction:		3,316,185	\$18,316,185	i		\$892,948	\$223,237	\$0	\$0	\$0	\$1,116,185
Construction Eng	ineering:	\$934,494		4:	:	\$13,760,000	\$3,440,000	\$0	\$0	\$0	\$17,200,000
Contingencies:		\$595,765		1 1 1 1							
Indirects:		\$0 \$0		<u> </u> 							
Bond Financing: Total Project Co	et. ¢or	D,646,444		<u> </u> 							
rotal Froject CO	Ψ Δ (.,,,,,,,,,		 							

Funding by Share:

\$14,652,948

\$3,663,237

\$0

\$0

\$0

\$18,316,185

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

146

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS** COLLIN 0364-04-049 SS 399 C MCKINNEY **TXDOT-DALLAS** \$16,105,069 LIMITS FROM: AT SH 5 REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 55156 CONSTRUCT INTERCHANGE TIP FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: IN1-11.540.1, TSMO2-001 REMARKS: REVISE SCOPE; ADD CONSTRUCTION PHASE TO FY2022; ADD PROJECT TO THE 2019-2022 Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: Funding \$2,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3,120,000 Phases: \$12.884.055 \$16.105.069 \$16,105,069 \$16,105,069 2M: \$3 221 014 \$0 \$0 \$0 Construction: Construction Engineering: \$957,896 Contingencies: \$481,839 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$22,664,804 Funding by Share: \$12.884.055 \$3,221,014 \$0 \$0 \$0 \$16,105,069 DALLAS 0442-03-042 IH 35E С TXDOT-DALLAS FILIS RED OAK \$29,246,463 LIMITS FROM: AT FM 664 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 13034 RECONSTRUCT INTERCHANGE FUNDING CATEGORY: 4 DESCRIPTION: MTP REFERENCE: IN1-7.515.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,500,000 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$6,000,000 **\$29,246,463** 4: \$23,397,171 \$5,849,292 \$0 \$29,246,463 Construction: \$29,246,463 \$0 \$0 Construction Engineering: \$1,340,283 Contingencies: \$854,466 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$38,941,212 **Funding by Share:** \$23 397 171 \$5.849.292 \$0 \$0 \$0 \$29 246 463 DALLAS ROCKWALL 0451-04-021 SH 205 C **ROCKWALL** TXDOT-DALLAS \$2,702,009 LIMITS FROM: JCT SH 205/ JOHN KING (N. GOLIAD ST) REV DATE: 11/2018 LIMITS TO: NORTH OF JOHN KING (COLLIN COUNTY LINE) MPO PROJECT ID: 55074 TIP WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) FUNDING CATEGORY: 2M DESCRIPTION: MTP REFERENCE: RSA1-1.715.200 **REMARKS:** DECREASE CONSTRUCTION FUNDING AND DELAY TO FY2022 Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$1,200,000 Federal State Regional Contribution By Category Phases: Right Of Way: \$1,000,000 \$2,702,009 2M: \$2,161,607 \$540,402 \$0 \$0 \$0 \$2,702,009 Construction: \$2,702,009 Construction Engineering: \$158,826 Contingencies: \$63,723 Indirects: \$0 \$0 Bond Financing: \$5,124,558 **Total Project Cost:**

\$2,161,607

Funding by Share:

\$540,402

\$0

\$0

\$0

\$2,702,009

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST \$37,347,557 **DALLAS COLLIN** 0549-03-033 SH 121 C **VARIOUS TXDOT-DALLAS** LIMITS FROM: NORTH OF FM 455 REV DATE: 05/2020 LIMITS TO: SOUTH OF SH 160 MPO PROJECT ID: 20076.3 TIP RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN FUNDING CATEGORY: 11,3LC **DESCRIPTION:** DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE IN1-11.505.1, RSA1-1.745.250, RSA1-MTP REFERENCE: 1.745.260 ADD CONSTRUCTION PHASE TO THE TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION REMARKS: PAID BY COLLIN COUNTY PENDING FHWA APPROVAL Project History: RELATED TO TIP 20076/CSJ 0549-03-021 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$8,000,000 Construction: \$37,347,557 \$37,347,557 3LC: \$0 \$0 \$0 \$0 \$7,700,000 \$7,700,000 Construction Engineering: \$1,869,273 11: \$23,718,046 \$5,929,511 \$0 \$0 \$0 \$29,647,557 Contingencies: \$1,290,791 Indirects: \$0 Bond Financing: \$0 \$50.507.621 **Total Project Cost:** Funding by Share: \$23,718,046 \$5,929,511 \$0 \$0 \$7,700,000 \$37,347,557 **DALLAS** COLLIN 0549-03-035 SH 121 C **VARIOUS TXDOT-DALLAS** \$8,000,000 LIMITS FROM: NORTH OF SH 160 REV DATE: 02/2020 LIMITS TO: CR 635 (FANNIN COUNTY LINE) MPO PROJECT ID: 20076.2 TIP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED FUNDING CATEGORY: 11,3LC DESCRIPTION: MTP REFERENCE: RSA1-1.745.200 ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY REMARKS: Project History: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$207.103 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$8,000,000 \$8,000,000 I3LC: \$0 \$0 \$0 \$0 \$1,100,000 \$1,100,000 Construction: 11. \$5,520,000 \$1,380,000 \$0 \$0 \$0 \$6,900,000 Construction Engineering: \$153,513 Contingencies: \$106,006 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$8,466,622 \$5,520,000 \$1,380,000 \$1,100,000 \$8,000,000 **Funding by Share: DALLAS DALLAS** 0581-01-157 SL 12 C,R **DALLAS DALLAS** \$1,050,000 LIMITS FROM: AT CARBONDALE REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 25066.2 FUNDING CATEGORY: 5 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND TIP DESCRIPTION: MTP REFERENCE: BP2-002, TSMO2-001 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; pART OF 0918-47-310 WITH SEPERATE CSJ FRO VOC (LBS/DAY): 0.24 NOX (LBS/DAY): 0.22

PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS PENDING FHWA APPROVAL

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

PAGE:

147

						•	- ,		
Total Project Cost In	formation:	Cost of		A	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$200,000 \$50,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,000,000	\$1,050,000	5:	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
Construction Engineering:	\$40,100								
Contingencies:	\$14,200								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,304,300		İ						
			Funding by Share:	\$840,000	\$210.000	\$0	\$0	\$0	\$1,050,000
			runding by Share.	φ840,000	\$210,000	φυ	φυ	φυ	\$1,050,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

148

\$200.000

ΦΩ

YOE COST

FY 2022 (SEPT - AUG)

CITY

PROJECT SPONSOR

PHASE

HWY

DISTRICT COUNTY **VARIOUS** 0918-00-315 VA **VARIOUS DALLAS** C **NCTCOG** \$780,000 LIMITS FROM: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION REV DATE: 11/2019 USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING. LIMITS TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT MPO PROJECT ID: 11622.3 PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT MTP REFERENCE: BP2-001, F3-012 OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS **REMARKS:** UPDATE CSJ FROM 0918-00-934 TO 0918-00-315 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$780.000 \$780.000 OTHER - Cat 3 -\$156.000 Construction: \$0 \$0 \$156,000 \$0 \$0 TDC (MPO): Construction Engineering: \$31,278 \$780,000 \$0 \$0 \$0 \$0 \$780,000 Contingencies: \$11,076 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$822,354 Funding by Share: \$780,000 \$780,000 \$0 **DALLAS VARIOUS** 0918-00-344 VA **VARIOUS NCTCOG** \$200,000 INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM LIMITS FROM: REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 20269 TIP SIGNAGE AND STRIPING ASSESSMENT FUNDING CATEGORY: 3RTR122 **DESCRIPTION:** MTP REFERENCE: SD3-001, TSSF2-001, TSSF2-002 REMARKS: NO CHANGE Project History: Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$200,000 \$0 \$200,000 \$400,000 3RTR122: \$0 \$0 \$200,000 \$0 Construction Construction Engineering: \$16.040 Contingencies: \$5,680 Indirects: \$0 \$0 Bond Financing: \$421,720 **Total Project Cost:**

\$0

\$0

\$200,000

ΦΩ

Funding by Share:

Indirects:

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

\$0

\$4,312,500

149

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-00-905 VA \$1,560,000 **DALLAS VARIOUS** C **VARIOUS NCTCOG** LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM REV DATE: 05/2019 LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: 11657 1 REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES. FUNDING CATEGORY: 5,0THER - Cat 3 - TDC (MPO) DESCRIPTION: TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT 003, AQ3-004, PI3-005 **PROGRAMS REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP NOX (LBS/DAY): VOC (LBS/DAY): Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 312,000 OF TDCS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Local By Category Regional Phases: Right Of Way: \$0 Construction: \$1,560,000 \$1,560,000 OTHER - Cat 3 -\$0 \$0 \$312,000 \$0 \$0 \$312,000 TDC (MPO): Construction Engineering: \$0 5. \$1,560,000 Φ0 Φ0 \$1,560,000 90 \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1,560,000 **Total Project Cost:** \$1,560,000 \$0 \$0 \$0 \$0 \$1,560,000 **Funding by Share: DALLAS VARIOUS** 0918-00-918 VA **VARIOUS TXDOT-DALLAS** \$4,312,500 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11618.1 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 TIP **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,312,500 \$4.312.500 7: \$3,450,000 \$862,500 \$0 \$0 \$4,312,500 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0

\$3,450,000

Funding by Share:

\$862,500

\$0

\$0

\$0 \$0

\$4,312,500

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS VARIOUS** 0918-00-925 VA C **VARIOUS NCTCOG** \$1,524,000 LIMITS FROM: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES REV DATE: 05/2019 BICYCLE/PEDESTRIAN PLANNING. LIMITS TO: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, MPO PROJECT ID: 11647.1 IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL MTP REFERENCE: BP2-001, SD2-001, SD2-004 SITING/LAND USE CONNECTIONS. SAFE ROUTES TO SCHOOL. SAFETY AND EDUCATION **REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: 2017-2018 CMAQ/STBG FUNDING

PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 304,800 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC

PAGE:

150

Total Project Cost Ir	nformation:	Cost of	!	Au	ory/Share:				
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:] 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,524,000		OTHER - Cat 3 -	\$0	\$0	\$304,800	\$0	\$0	\$304,800
Construction Engineering:	\$0		TDC (MPO):	C4 504 000	# 0	¢0	# 0	r.o.	#4 F04 000
Contingencies:	\$0		7:	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
Indirects:	\$0		i I						
Bond Financing:	\$0								
Total Project Cost:	\$1,524,000								
			Funding by Share:	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000

DALLAS **VARIOUS VARIOUS NCTCOG** 0918-00-929 VA C \$468,000 LIMITS FROM: REV DATE: 05/2019

LIMITS TO:

TIP

SMART TRANSIT CORRIDORS AND WALKABLE PLACES

MPO PROJECT ID: 11693

FUNDING CATEGORY: 7.OTHER - Cat 3 - TDC (MPO)

MTP REFERENCE: BP2-001, SD2-001, SD2-003

DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE **DESCRIPTION:** OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE

AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE **NEIGHBORHOODS**

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

> 2017-2018 CMAQ/STBG FUNDING Project History: PROGRAM: MANAGEMENT AND

OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 62,400 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$468,000 \$468,000 OTHER - Cat 3 -\$0 \$93,600 \$0 \$0 \$93,600 TDC (MPO): Construction Engineering: \$0 7: \$468,000 \$0 \$0 \$0 \$0 \$468,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$468,000 **Funding by Share:** \$468,000 \$0 \$0 \$0 \$0 \$468,000

COUNTY

DISTRICT

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

CITY

PROJECT SPONSOR

PHASE

HWY

0918-00-931 VA **DALLAS** DALLAS C **VARIOUS NCTCOG** \$312,000 LIMITS FROM: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM REV DATE: 05/2019 MPO PROJECT ID: LIMITS TO: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK 111866 CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO TIP FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF MTP REFERENCE: TSSF3-002, TSSF3-003, TSSF3-006 TIME AND CONSULTANT ASSISTANCE REMARKS: ADD PROJECT TO 2019-2022 TIP/STIP NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 62,400 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: OTHER - Cat 3 -Construction \$312,000 \$312,000 \$0 \$0 \$62,400 \$0 \$0 \$62,400 TDC (MPO): Construction Engineering: \$0 \$312,000 \$0 \$0 \$0 \$0 \$312,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$312,000 **Total Project Cost: Funding by Share:** \$312 000 \$312,000 \$0 \$0 \$0 \$0 **DALLAS** VARIOUS **NCTCOG** 0918-00-937 VA VARIOUS \$2,594,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES REV DATE: 05/2019 IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND MPO PROJECT ID: LIMITS TO: 11694 ENSURE COMPLIANCE WITH FEDERAL STANDARDS; INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER TIP FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL AQ2-002. AQ2-003. AQ2-004. AQ2-MTP REFERENCE: GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION 005, AQ2-006, AQ3-003, AQ3-004 **TECHNOLOGIES** REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND

: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 291,200 OF CAT 3 -TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

PAGE:

151

YOE COST

Total Project Cost In	formation:	Cost of	 	Αι	ıthorized Fun	iding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,594,000		OTHER - Cat 3 -	\$0	\$0	\$518,800	\$0	\$0	\$518,800
Construction Engineering:	\$0		TDC (MPO):	CO FOA OOO	₽ O	# 0	r.o.	# 0	#0.504.000
Contingencies:	\$0		7:	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
Indirects:	\$0								
Bond Financing:	\$0		ļ						
Total Project Cost:	\$2,594,000		İ						
			İ						
			Funding by Chara	P2 F04 000	* 0	0.0	C O	ድ	\$2.594.000
			Funding by Share:	\$2,594,000	\$0	\$0	\$0	\$0	⊅∠, 594,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

152

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DENTON 0918-00-940 VΑ Т **VARIOUS DCTA** \$1,213,333 LIMITS FROM: DCTA VANPOOL PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11639 1 OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG TIP FUNDING CATEGORY: 3LC 7 DESCRIPTION: DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE MTP REFERENCE: TDM2-200 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA Project History: 2017-2018 CMAO/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$1,213,333 \$1,213,333 3LC: \$0 \$0 \$0 \$0 \$758,333 \$758,333 7: \$364,000 \$0 \$0 \$91,000 \$0 \$455,000 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$1,213,333 **Total Project Cost:** Funding by Share: \$364,000 \$0 \$0 \$91,000 \$758,333 \$1,213,333 DALLAS **VARIOUS** 0918-00-952 C **VARIOUS** NCTCOG \$3,990,000 LIMITS FROM: DART VANPOOL PROGRAM REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 11649 TIP OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG FUNDING CATEGORY: 3LC 7 DESCRIPTION: DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A MTP REFERENCE: TDM2-200 PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART Project History: 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$3,990,000 3LC: \$2,493,750 \$2,493,750 \$3,990,000 \$0 \$0 \$0 \$0 Construction: \$1,197,000 \$0 \$0 \$299,250 \$0 \$1,496,250 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$3,990,000 **Total Project Cost: Funding by Share:** \$1,197,000 \$0 \$0 \$299 250 \$2,493,750 \$3,990,000 **DALLAS DALLAS** 0918-00-975 VA С **VARIOUS NCTCOG** \$750,000 LIMITS FROM: SUSTAINABILITY FOR TRANSIT REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: 20200 TRANSIT OPERATIONS REGIONAL COORDINATION FUNDING CATEGORY: 3RTR122 **DESCRIPTION:** MTP REFERENCE: F3-010, TR3-008 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local \$0 Approved Preliminary Engineering: Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction \$750,000 \$750,000 3RTR122: \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$750,000 **Total Project Cost:**

\$0

\$0

\$750,000

\$0

\$0

\$750,000

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0918-00-987 **VARIOUS DALLAS VARIOUS** VA C **NCTCOG** \$465,000 LIMITS FROM: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION REV DATE: 05/2019 PROJECTS FUNDED WITH RTR FUNDS LIMITS TO: MPO PROJECT ID: 11635.1 TIP IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION FUNDING CATEGORY: 3RTR122 DESCRIPTION: PROJECTS FUNDED WITH RTR FUNDS MTP REFERENCE: AQ3-004, F3-011 REMARKS: ADD IMPLEMENTATION FUNDING TO FY2022; RTR 121-ESA2

Project History: 2017-2018 CMAQ/STBG FUNDING

PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

PAGE:

153

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 **Approved** Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$465,000 Construction: \$465,000 3RTR122: \$0 \$465,000 \$0 \$0 \$465,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$465,000 Funding by Share: \$465,000 \$465,000

DALLAS **VARIOUS** 0918-00-989 VA С **VARIOUS NCTCOG** \$200,000

\$0

LIMITS FROM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK REV DATE: 02/2019 LIMITS TO: MPO PROJECT ID: 11661

EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: FR2-001

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

> Project History: ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND

\$0

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$800,000 \$200,000 3RTR121: \$0 \$200,000 \$0 \$0 \$200,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$800,000 **Funding by Share:** \$0 \$0 \$200,000 \$0 \$0 \$200,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

154

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS** COLLIN 0918-24-258 CS C MCKINNEY **MCKINNEY** \$3,500,000 LIMITS FROM: E LOUISIANA STREET FROM SH 5 REV DATE: 05/2020 LIMITS TO: THROCKMORTON ST MPO PROJECT ID: 14060 TIP RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT FUNDING CATEGORY: 5,7,0THER - Cat 3 - TDC (MPO) **DESCRIPTION:** THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK MTP REFERENCE: BP2-002, NRSA1-DAL-310 **IMPROVEMENTS** ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP REMARKS: NOX (LBS/DAY): 0.59 VOC (LBS/DAY): 0.37 PENDING FHWA APPROVAL Project History: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATE IN FUNDING TOTAL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$180,000 Approved Federal State Local Contribution By Category Regional Phases: Right Of Way: \$100,000 \$3,500,000 \$3,500,000 OTHER - Cat 3 -\$0 \$0 \$700,000 \$0 \$0 \$700,000 Construction TDC (MPO): Construction Engineering: \$126,000 \$1,735,000 \$0 \$0 \$0 5 \$0 \$1,735,000 Contingencies: \$28,080 7: \$0 \$0 \$1,765,000 \$0 \$0 \$1,765,000 Indirects: \$0 \$0 Bond Financing: \$3.934.080 **Total Project Cost:** Funding by Share: \$3,500,000 \$0 \$0 \$0 \$0 \$3,500,000 **DALLAS** DENTON 0918-46-319 CS С DENTON DENTON \$14,339,500 LIMITS FROM: BONNIE BRAE STREET FROM WINDSOR DRIVE **REV DATE:** 05/2020 LIMITS TO: MPO PROJECT ID: 14074 US 77 WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-TIP FUNDING CATEGORY: 3LC,5,7 **DESCRIPTION: USE PATH** MTP REFERENCE: BP2-002, NRSA1-DAL-311 VOC (LBS/DAY): 1.5 REMARKS: NO CHANGE; LOCAL CONTRIBUTION BY THE CITY OF DENTON NOX (LBS/DAY): 1.37 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,455,882 Approved Contribution Federal State Regional By Category Local Right Of Way: \$1,986,500 Phases: Construction: \$14,339,500 \$14,339,500 3LC: \$0 \$0 \$0 \$0 \$2,500,000 \$2,500,000 \$0 \$360,000 \$0 \$90,000 \$0 \$450,000 \$678,857 5 Construction Engineering 7: \$0 \$0 \$0 \$11,389,500 \$9.111.600 \$2,277,900 Contingencies \$312,468 Indirects: \$0 \$0 Bond Financing: \$18,773,207 **Total Project Cost:** \$2 367 900 \$2,500,000 \$9,471,600 \$0 \$0 Funding by Share: \$14.339.500 DENTON DENTON CO DALLAS 0918-46-952 CS C SHADY SHORES \$14,000,000 LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD REV DATE: 08/2019 LIMITS TO: SWISHER ROAD MPO PROJECT ID: 14033 RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH TIP FUNDING CATEGORY: 3LC 7 **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$1,400,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,800,000 \$14,000,000 \$14,000,000 3LC: \$0 \$0 \$0 \$0 \$1,500,000 \$1,500,000 Construction \$10,000,000 \$0 \$0 \$2,500,000 \$0 \$12,500,000 Construction Engineering: \$637.000 \$273,000 Contingencies: Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$19,110,000

Funding by Share:

\$10,000,000

\$0

\$0

\$2,500,000

\$1,500,000

\$14,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

155

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-203 VA C VARIOUS DALLAS CO \$2,036,189 LIMITS FROM: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD REV DATE: 11/2019 LIMITS TO: MANSFIELD RD MPO PROJECT ID: 40045 TIP CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING FUNDING CATEGORY: 9TA Set Aside **DESCRIPTION:** CROSSWALKS AND SIGNAGE MTP REFERENCE: BP2-002 REMARKS: REALLOCATE FEDERAL FUNDS TO CONSTRUCTION IN FY2022 Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,943,635 \$2,036,189 9TA Set Aside: \$1,628,951 \$0 \$0 \$407,238 \$0 \$2,036,189 Construction: Construction Engineering: \$92 554 Contingencies: \$23,009 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,059,198 Funding by Share: \$1,628,951 \$0 \$0 \$407.238 \$0 \$2.036.189 DALLAS VARIOUS 0918-47-211 VA C VARIOUS NCTCOG \$320,000 LIMITS FROM: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER REV DATE: 05/2019 RAIL IN REGIONAL RAIL CORRIDORS LIMITS TO: MPO PROJECT ID: 11679 TIP METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL FUNDING CATEGORY: 3RTR122 DESCRIPTION: EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT MTP REFERENCE: TR2-004 DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS REMARKS: ADD FUNDING IN FY2022; RTR 121-ESA2 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$1,505,000 \$320,000 3RTR122: \$320,000 \$0 \$0 \$320,000 \$0 Construction: Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: \$1,505,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$320,000 \$0 \$320,000 DALLAS DALLAS 0918-47-237 CS C DALLAS DALLAS \$4,250,000 LIMITS FROM: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT REV DATE: 07/2018 UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS LIMITS TO: MPO PROJECT ID: 25025 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES TIP FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-184, BP2-002 REMARKS: CHANGE CSJ FROM 0918-47-992 TO 0918-47-237 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$249,797 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,250,000 7: \$3,400,000 \$850,000 \$0 \$4,250,000 \$4.250.000 \$0 \$0 Construction: Construction Engineering: \$246,797 Contingencies: \$62,958 Indirects: \$0 \$0 Bond Financing: \$4,809,552 **Total Project Cost:**

\$3,400,000

Funding by Share:

\$850,000

\$4,250,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

156

\$13 313 653

\$6,847,837

DALLAS DISTRICT PROJECT

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS** DALLAS 0918-47-239 CS C LANCASTER DALLAS CO \$10,113,560 LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD REV DATE: 02/2020 FROM JEFFERSON ST LIMITS TO: LANCASTER-HUTCHINS RD MPO PROJECT ID: 14003 TIP WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-192 REMARKS: DELAY CONSTRUCTION PHASE AND INCREASE FUNDING; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,316,563 Approved Contribution Federal State Regional Local **By Category** Phases: Right Of Way: \$822,882 Construction: \$10,113,560 \$10,113,560 7: \$8,090,848 \$0 \$2,022,712 \$0 \$10,113,560 Construction Engineering: \$522,040 Contingencies: \$209,448 Indirects \$0 \$0 Bond Financing: \$12 984 493 **Total Project Cost:** Funding by Share: \$8,090,848 \$0 \$0 \$2,022,712 \$0 \$10,113,560 **DALLAS** DALLAS 0918-47-240 CS C SACHSE SACHSE \$24.100.326 LIMITS FROM: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 14024 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND FUNDING CATEGORY: 3LC.5.7 DESCRIPTION: SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION MTP REFERENCE: BP2-002, RSA1-1.660.400, TSMO2-AND MEDIAN LANDSCAPE 001, TSMO2-002 REVISE LIMITS; REVISE SCOPE; INCREASE CONSTRUCTION FUNDING AND DELAY TO REMARKS: VOC (LBS/DAY): 1.43 NOX (LBS/DAY): 1.35 FY2022; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE; CMAQ FOR INTERSECTION, SIGNAL, AND SHARED USE PATH IMPROVEMENTS ONLY PENDING FHWA APPROVAL Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,438,967 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,325,400 \$24,100,326 \$24,100,326 3LC: \$0 \$0 \$0 \$0 \$11,600,326 \$11,600,326 Construction: 5: \$1,201,700 \$0 \$0 \$300,425 \$0 \$1,502,125 Construction Engineering: \$982,000 7 \$8,798,300 \$0 \$0 \$2,199,575 \$0 \$10,997,875 Contingencies: \$452,000 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$30,298,693 \$10,000,000 \$2,500,000 \$11,600,326 \$24,100,326 **Funding by Share:** \$0 \$0 **DALLAS** DALLAS 0918-47-244 CS DALLAS **DALLAS** \$13,313,653 LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY REV DATE: 05/2019 LIMITS TO: MPO PROJECT ID: NORTH OF FORNEY ROAD 14000 CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: NOX (LBS/DAY): 0.02 VOC (LBS/DAY): 0.01 Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$3,602,950 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$4.200.000 \$13,313,653 \$13.313.653 3LC: \$0 \$0 \$0 \$0 \$6,847,837 \$6.847.837 \$0 \$5,172,653 \$0 \$1,293,163 \$0 \$6,465,816 Construction Engineering: \$890,990 Contingencies \$205,839 Indirects: \$0 \$0 Bond Financing: \$22,213,432 **Total Project Cost:**

\$5 172 653

Funding by Share:

\$0

\$0

\$1 293 163

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 157

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 0: WESTSIDE ART TR. AND FROM EMERAL CONSTRUCT MINIM	D STREET TO	PION TRAIL TO ME DENTON DRIVE	RCER PARKWAY	MERS BRANCH STREET	MTP REFI	E: 02/2020 DJECT ID: CATEGORY: ERENCE: BF	14062 5,OTHER - Cat 3 · P2-002 VOC (LBS/D	,
Total Drains	t Coot Information					Project Hist			
Preliminary Engir	et Cost Information: neering: \$0				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$0 so			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,545,725			\$0	\$0	\$909,145	\$0	\$0	\$909,145
Construction Eng	ineering: \$0		TDC (MPO):						
Contingencies:	\$0		5:	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
Indirects:	\$0		į						
Bond Financing:	\$0								
			Funding by Share	e: \$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
DALLAS		918-47-273 V		C	DALLAS	DALL	-		\$3,600,000
LIMITS FROM: LIMITS TO:	ON KCS TRAIL CON RICHARDSON CITY		VI LBJ/SKILLIVIAN D	ARTSTATION		REV DATI		14064	
TIP	CONSTRUCT SHAR							5,OTHER - Cat 3	- TDC (MPO)
DESCRIPTION:						MTP REFI		P2-002	(/
REMARKS:	ADD PROJECT TO T	HE 2019-2022	TIP/STIP			NOX (LBS	s/DAY): 10.68	VOC (LBS/D	OAY): 11.72
						Project Histo	DEVELOF [MPO]) U	OF TRANSPORTATION OF TRANSPORT	at 3 - TDC of a local
Total Project	t Cost Information:	Cost of			Authorized Fu	nding by Catego	orv/Share:		
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,600,000	\$3,600,000	OTHER - Cat 3 -	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Eng		ψ3,000,000	TDC (MPO):	ΨΟ	ΨΟ	ψ120,000	ΨΟ	ΨΟ	ψ120,000
	\$64,294		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies: Indirects:	\$64,294 \$0								
	ΨΟ								

\$3,600,000

\$0

\$0

\$0

\$0

\$3,600,000

\$0

Funding by Share:

\$4,245,858

Bond Financing:

Total Project Cost:

COUNTY

DISTRICT

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

158

YOE COST

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

CITY

PROJECT SPONSOR

PHASE

HWY

0918-47-274 VA DALLAS \$3,600,000 **DALLAS** DALLAS C **DALLAS** LIMITS FROM: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW REV DATE: 08/2019 LIMITS TO: NORTHAVEN TRAIL MPO PROJECT ID: 14065 TIP CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 20.83 NOX (LBS/DAY): 18.98 Project History: 720,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$400,000 Federal State Contribution By Category Regional Local Right Of Way: \$0 Phases: \$3,600,000 OTHER - Cat 3 -\$3,600,000 \$720,000 \$0 \$720,000 Construction: \$0 \$0 \$0 TDC (MPO): Construction Engineering: \$160,400 5. \$3,600,000 \$0 \$0 \$0 \$0 \$3,600,000 Contingencies: \$56,800 Indirects: \$0 Bond Financing: **Total Project Cost:** \$4,217,200 \$3,600,000 \$0 \$0 \$0 \$0 \$3,600,000 Funding by Share: DALLAS 0918-47-281 CS DALLAS DALLAS DALLAS C \$1.331.019 LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, REV DATE: 05/2019 LIMITS TO: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH MPO PROJECT ID: 14018 PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, TIP FUNDING CATEGORY: 5 DESCRIPTION: LIGHTING, AND INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 **REMARKS:** REVISE LIMITS; REVISE SCOPE; DECREASE CONSTRUCTION FUNDING IN FY2022 NOX (LBS/DAY): 3 VOC (LBS/DAY): 1.53 Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$352,371 Approved Contribution Federal State Regional Local By Category Right Of Way: \$2,721,250 Phases: Construction: \$1,331,019 **\$1,331,019** 5: \$1,064,815 \$266,204 \$0 \$1,331,019 Construction Engineering: \$80,120 Contingencies: \$18,515 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4.503.275

\$1,064,815

Funding by Share:

\$0

\$0

\$266 204

\$0

\$1.331.019

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

159

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST 0918-47-295 CS **DALLAS** DALLAS C DALLAS **DALLAS** \$7,662,535 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 08/2019 LIMITS TO: HEMLOCK AVENUE MPO PROJECT ID: 14079 TIP RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** GREENVILLE AVE TO HEMLOCK AVE: INTERSECTION IMPROVEMENTS AT SHADY BROOK MTP REFERENCE: BP2-002, NRSA1-DAL-313, SD2-001, AND 5-POINT INTERSECTIONS: RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH TSMO2-001 LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 16.01 NOX (LBS/DAY): 15.52 Project History: 1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN **FUNDING TOTAL Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: \$559,390 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$1,532,507 \$7,662,535 OTHER - Cat 3 -Construction \$7,662,535 \$1.532.507 \$0 TDC (MPO): Construction Engineering: \$0 5: \$7,662,535 \$0 \$0 \$0 \$0 \$7,662,535 Contingencies \$0 \$0 Indirects \$0 Bond Financing: \$8,221,925 **Total Project Cost:** Funding by Share: \$7 662 535 \$0 \$0 \$0 \$0 \$7,662,535 **DALLAS** DALLAS 0918-47-298 **DALLAS** DALLAS CO \$2,999,684 LIMITS FROM: ON HARRY HINES BLVD FROM WEBB CHAPEL EXT REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 40067 CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR FUNDING CATEGORY: 9TA Set Aside **DESCRIPTION:** PEDESTRIANS AND BICYCLISTS MTP REFERENCE: BP2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 2019 TA SET-ASIDE CFP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category State Regional Phases: Federal Local Right Of Way: \$0 \$2,999,684 Construction: \$2,999,684 9TA Set Aside: \$2,399,747 \$0 \$0 \$599,937 \$0 \$2,999,684 Construction Engineering: \$120.287 Contingencies \$272,699 Indirects \$0 Bond Financing: \$0 **Total Project Cost:** \$3.392.670 **Funding by Share:** \$2,399,747 \$0 \$0 \$599.937 \$0 \$2,999,684 **DALLAS** DALL AS 0918-47-309 CS C DALLAS **DALLAS** \$5,000,000 LIMITS FROM: ON LINFIELD OVER UPRR RAIL YARD 05/2020 REV DATE: LIMITS TO: MPO PROJECT ID: 25066.1 CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL TIP FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF 0918-47-310 WITH SEPARATE CSJ FOR REMARKS: VOC (LBS/DAY): 1.5 NOX (LBS/DAY): 1.36 PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS PENDING FHWA APPROVAL Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal Regional Contribution By Category Phases: Right Of Way: \$0 Construction: \$6,700,000 \$5.000.000 5 \$4.000.000 \$0 \$0 \$1.000.000 \$0 \$5,000,000 Construction Engineering: \$200,500 Contingencies \$71,000 Indirects: \$0 \$0 Bond Financing:

Funding by Share:

\$4,000,000

\$0

\$0

\$1,000,000

\$0

\$5,000,000

\$6,971,500

Total Project Cost:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE PROJECT SPONSOR** YOE COST **DALLAS DALLAS** 0918-47-310 CS C,R **DALLAS DALLAS** \$2,100,000 LIMITS FROM: ON LINFIELD OVER UPRR RAIL YARD REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 25066.1 CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) TIP DESCRIPTION: YARD MTP REFERENCE: BP2-002 ADD PROJECT TO THE 2019-2022 TIP/STIP; BALANCE OF CONSTRUCTION FUNDING **REMARKS:** VOC (LBS/DAY): 1.5 NOX (LBS/DAY): 1.36 REFLECTED UNDER CSJ 0918-47-309 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE WITH TDCS)

PENDING FHWA APPROVAL

Project History: 420,000 OF TRANSPORTATION

Drainet History

DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

PAGE: 160

Total Project Cost In	formation:	Cost of		Au	thorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$900,000 \$400,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,700,000	\$2,100,000	OTHER - Cat 3 -	\$0	\$0	\$420,000	\$0	\$0	\$420,000
Construction Engineering:	\$68,170		TDC (MPO):	CO 400 000	# 0	# 0	# 0	# 0	#0.400.000
Contingencies:	\$24,140		5:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Indirects:	\$0		į						
Bond Financing:	\$0								
Total Project Cost:	\$8,092,310		İ						
			Funding by Chara	£2 100 000		0.0		ድ	£2.400.000
			Funding by Share:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000

DALLAS DALLAS C **VARIOUS** HIGHI AND PARK \$8,000,000 0918-47-916 CS

LIMITS FROM: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE REV DATE: 08/2019

LIMITS TO: MPO PROJECT ID: WEST OF GLENWOOD AVENUE 14034 RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS FUNDING CATEGORY: 3LC,7

DESCRIPTION: MTP REFERENCE: MO3-001, MO3-002

DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD

FREQUENCY

REMARKS:

						Project His	story:		
Total Project Cost In	nformation:	Cost of		Au	thorized Fun	ding by Cate	gory/Share:	Local	Funding
Preliminary Engineering:	\$1,250,000	Approved		Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	\$200,000	Phases:	Ì	i edelai	State	rtegional	Local	Contribution	by category
Construction:	\$8,000,000	\$8,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$280,000		7:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Contingencies:	\$120,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,850,000								
			Funding by Share:	\$5,600,000	\$0	\$0	\$1,400,000	\$1,000,000	\$8,000,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **DALLAS COLLIN** 0918-47-965 US 75 R RICHARDSON RICHARDSON \$25,000 LIMITS FROM: US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD REV DATE: 11/2019 LIMITS TO: MPO PROJECT ID: 14073 TIP WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO) **DESCRIPTION:** SHARED-USE PATH MTP REFERENCE: BP2-002, MO3-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP VOC (LBS/DAY): 7.29 NOX (LBS/DAY): 6.64

Project History: 5,000 OF CAT 3 -TDC (MPO) UTILIZED IN

LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

PAGE: 161

Total Basis of Contla			r				CALCOL	ILED IN LONDING	TOTAL
Total Project Cost Ir		Cost of		Αι	ıthorized Fun	ding by Categ	ory/Share:	Local	Francisco es
Preliminary Engineering:	\$450,000	Approved		Fadasal	04-4-	Designal	1 1	Local Contribution	Funding
Right Of Way:	\$25,000	Phases:	ļ	Federal	State	Regional	Local	Continuation	By Category
Construction:	\$2,500,000	\$25,000	OTHER - Cat 3 -	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Construction Engineering:	\$1,250		TDC (MPO):	#05.000		Φ0	40	Φ0	#05.000
Contingencies:	\$56,250		5:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Indirects:	\$0		i !						
Bond Financing:	\$0		 						
Total Project Cost:	\$3,032,500		 						
			Funding by Share:	\$25,000	\$0	\$0	\$0	\$0	\$25,000

DALLAS **VARIOUS VARIOUS** 0918-48-003 VA DART \$19.576.916 LIMITS FROM: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION REV DATE: 02/2020 LIMITS TO: SHILOH COTTON BELT STATION MPO PROJECT ID: 14013 2 DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE FUNDING CATEGORY: 3LC,5,0THER - Cat 3 - TDC (MPO) SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, **DESCRIPTION:** MTP REFERENCE:

PLANO, AND RICHARDSON)

INCREASE CONSTRUCTION FUNDING IN FY2022: REVISE SCOPE: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; \$150,000 IN FY2022 IS ROW FUNDING; \$24,225,842 IN FY2022 IS

CONSTRUCTION FUNDING

REMARKS:

3,903,103 OF TRANSPORTATION Project History:

DEVELOPMENT CREDITS (CAT-3 TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL CONSTRUCTION FUNDING IN

VOC (LBS/DAY): 32.63

FY2023

NOX (LBS/DAY): 29.74

		Cost of	[— — — — - — - — - — — — —	Au	thorized Fu	nding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$8,200,000 \$150,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$24,225,841		OTHER - Cat 3 -	\$0	\$0	\$2,943,318	\$0	\$0	\$2,943,318
Construction Engineering: Contingencies:	\$924,970 \$327,546	į	TDC (MPO): 3LC:	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
Indirects:	\$0		5:	\$14,716,590	\$0	\$0	\$0	\$0	\$14,716,590
Bond Financing:	\$0								
Total Project Cost:	\$33,828,357								
		ļ	Funding by Share:	\$14,716,590	\$0	\$0	\$0	\$4,860,326	\$19,576,916

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE: 162

\$258,252

\$0

DALLAS DISTRICT PROJECTS FY 2022 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	22 (SEPT - AU CI		PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DENTON 1 GULF AVE WEST OF SAGE DR REALIGN EXISTING			С	JU	STIN	TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	E: 02/2020 DJECT ID: CATEGORY:	55205 3LC RSA1-DAL-189	\$1,380,411
REMARKS:	ADD CONSTRUCTION	ON PHASE TO	FY2022; LOCAI	CONTRIBU	TION PAID BY	DENTON COU	NTY			
							Project Histo	ory:		
Total Project	t Cost Information	Cost of	[Διι	thorized Fun	ding by Catego	ory/Share		
Preliminary Engine		Approved	L		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$500,000 \$1,380,411		31 C.		\$0	State \$0	\$0	\$0	\$1,380,411	\$1,380,411
Construction Engi			JLC.		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ1,300,411	\$1,500,411
Contingencies:	\$693		į							
Indirects:	\$0		İ							
Bond Financing:	\$0									
Total Project Cos	st: \$2,348,999									
			Funding by	Share:	\$0	\$0	\$0	\$0	\$1,380,411	\$1,380,411
DALLAS	DENTON 1	311-01-055 F	M 1171	R	VAF	IOUS	DENTO	N CO		\$990,000
LIMITS FROM:	IH 35W						REV DATE			
LIMITS TO:	WEST OF FM 156	0 TO 01 AND D		1.4.1			MPO PRO		55218	
TIP DESCRIPTION:	CONSTRUCT NEW	0 TO 6 LANE L	IVIDED ARTER	IAL			MTP REF	CATEGORY:	RSA1-DAL-195	
							WITH INC.	LIKLINOL. IV	INO/NI DAL 155	
REMARKS:	LOCAL CONTRIBUT	TON PAID BY D	DENTON COUN	TY						
REMARKS:	LOCAL CONTRIBUT	TON PAID BY D	DENTON COUN	TY			Project High	oru D DHASE	INCLUDES LITTI	
			DENTON COUN	TY 					INCLUDES UTIL	
Total Project	t Cost Information	Cost of		TY 	Au	thorized Fun	Project Histo		E INCLUDES UTIL	Funding
	t Cost Information	Cost of Approved		TY 	A u Federal	thorized Fun				Funding By Category
Total Project Preliminary Engine Right Of Way:	et Cost Information	Cost of Approved Phases:	1	TY 			ding by Catego	ory/Share:	Local	-
Total Project Preliminary Engine Right Of Way: Construction:	tt Cost Information neering: \$1,600,000 \$990,000 \$53,322,975	Cost of Approved Phases:	1	TY 	Federal	State	ding by Catego	ory/Share: Local	Local Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	tt Cost Information: \$1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537	Cost of Approved Phases: \$990,000	1	TY 	Federal	State	ding by Catego	ory/Share: Local	Local Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	tt Cost Information: 1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537	Cost of Approved Phases:	1	TY 	Federal	State	ding by Catego	ory/Share: Local	Local Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	t Cost Information: 1,600,000 1,990,000 1,53,322,975 1,900 1	Cost of Approved Phases:	1		Federal	State	ding by Catego	ory/Share: Local	Local Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	t Cost Information: 1,600,000 1,990,000 1,53,322,975 1,900 1	Cost of Approved Phases:	1	TY 	Federal	State	ding by Catego	ory/Share: Local	Local Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	t Cost Information: 1,600,000 1,990,000 1,53,322,975 1,900 1	Cost of Approved Phases:	3LC:		Federal \$0	State \$0	ding by Catego Regional \$0	ory/Share: Local \$0	Local Contribution \$990,000	By Category \$990,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	t Cost Information: 1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537 \$0 \$0 st: \$59,192,338	Cost of Approved Phases: \$990,000	3LC:	Share:	Federal \$0	State \$0 \$0	Regional \$0	Local \$0	Local Contribution	\$990,000 \$990,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos	tt Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338	Cost of Approved Phases: \$990,000	3LC:		Federal \$0	State \$0	Regional \$0 \$0 TXDOT-D	Local \$0 \$0	Local Contribution \$990,000	\$990,000 \$990,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM:	tt Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537 \$0 \$0 st: \$59,192,338	Cost of Approved Phases: \$990,000	3LC:	Share:	Federal \$0	State \$0 \$0	Regional \$0 \$0 TXDOT-D REV DATE	Local \$0 \$0 ALLAS E: 05/2020	Local Contribution \$990,000	\$990,000 \$990,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO:	tt Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338	Cost of Approved Phases: \$990,000	3LC: Funding by \$	Share: E,R	Federal \$0 \$0 LU	State \$0 \$0 CAS	Regional \$0 \$0 TXDOT-D REV DATE MPO PRO	Local \$0 \$0 ALLAS E: 05/2020 DJECT ID:	Local Contribution \$990,000	\$990,000 \$990,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286	Cost of Approved Phases: \$990,000	3LC: Funding by \$	Share: E,R	Federal \$0 \$0 LU	State \$0 \$0 CAS	Regional \$0 \$0 TXDOT-D REV DATE MPO PRO	\$0 ALLAS E: 05/2020 DIECT ID: CATEGORY:	Local Contribution \$990,000 \$990,000	\$990,000 \$990,000 \$258,252
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286	Cost of Approved Phases: \$990,000	Funding by \$ M 1378 ROVEMENTS (Share: E,R SIDEWALKS	Federal \$0 \$0 LU	State \$0 \$0 CAS	Regional \$0 \$0 TXDOT-D REV DATE MPO PRO FUNDING	\$0 ALLAS E: 05/2020 DIECT ID: CATEGORY:	Local Contribution \$990,000 \$990,000	\$990,000 \$990,000 \$258,252
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286 CONSTRUCT INTER	Cost of Approved Phases: \$990,000	Funding by \$ M 1378 ROVEMENTS (Share: E,R SIDEWALKS	Federal \$0 \$0 LU	State \$0 \$0 CAS	Regional \$0 \$0 TXDOT-D REV DATE MPO PRO FUNDING	\$0 ALLAS E: 05/2020 DIECT ID: CATEGORY: ERENCE: B	Local Contribution \$990,000 \$990,000	\$990,000 \$990,000 \$258,252
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 ineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286 CONSTRUCT INTER	Cost of Approved Phases: \$990,000	Funding by S M 1378 ROVEMENTS (72022 TO FY20	Share: E,R SIDEWALKS	\$0 \$0 LU	\$0 \$0 CAS	\$0 TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local Contribution \$990,000 \$990,000 14071 SWPE,SWROW P2-002, TSMO2-001	\$990,000 \$990,000 \$258,252
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING Total Project Preliminary Engine	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 CONSTRUCT INTER DELAY CONSTRUCT FHWA APPI St Cost Information: seering: \$58,252	Cost of Approved Phases: \$990,000 392-01-044 F RSECTION IMP TION FROM FY ROVAL Cost of Approved	Funding by S M 1378 ROVEMENTS (72022 TO FY20	Share: E,R SIDEWALKS	\$0 \$0 LU	\$0 \$0 CAS	\$0 TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local Contribution \$990,000 \$990,000	\$990,000 \$990,000 \$258,252
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING Total Project Preliminary Engine Right Of Way:	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286 CONSTRUCT INTER DELAY CONSTRUC FHWA APPI	Cost of Approved Phases: \$990,000	Funding by S M 1378 ROVEMENTS (72022 TO FY20	Share: E,R SIDEWALKS	\$0 \$0 LU AND TURN LA	\$0 \$0 CAS	\$0 TXDOT-D REV DATE MPO PRO FUNDING MTP REFE	\$0 ALLAS E: 05/2020 BJECT ID: CATEGORY: ERENCE: B	Local Contribution \$990,000 \$990,000 14071 SWPE,SWROW P2-002, TSMO2-001	\$990,000 \$990,000 \$258,252 Funding
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286 CONSTRUCT INTER DELAY CONSTRUC FHWA APPI St Cost Information: seering: \$58,252 \$200,000 \$1,177,223	Cost of Approved Phases: \$990,000 392-01-044 F RSECTION IMP TION FROM FY ROVAL Cost of Approved Phases: \$258,252	Funding by S M 1378 ROVEMENTS (/2022 TO FY20)	Share: E,R SIDEWALKS	\$0 \$0 LU AND TURN LA	\$0 \$0 CAS ANES) thorized Fun	\$0 TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project History ding by Category Regional	\$0 \$0 \$1 \$0 \$2 \$3 \$4 \$4 \$5 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6	Local Contribution \$990,000 \$990,000 14071 SWPE,SWROW P2-002, TSMO2-001 Local Contribution	\$990,000 \$990,000 \$990,000 \$258,252 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	ct Cost Information: specific S1,600,000 \$990,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 \$1,600,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 \$0 \$1 \$1,177,223 \$151,806	Cost of Approved Phases: \$990,000	Funding by S M 1378 ROVEMENTS (/2022 TO FY20)	Share: E,R SIDEWALKS	\$0 \$0 LU AND TURN LA Federal \$0	\$0 \$0 CAS ANES) thorized Fun State \$58,252	\$0 TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project History ding by Category Regional \$0	\$0 \$0 \$0 \$ALLAS E: 05/2020 DECT ID: CATEGORY: ERENCE: Bi ory: Local \$0	Local Contribution \$990,000 \$990,000 14071 SWPE,SWROW P2-002, TSMO2-001 Local Contribution \$0	\$990,000 \$990,000 \$990,000 \$258,252 Funding By Category \$58,252
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286 CONSTRUCT INTER DELAY CONSTRUC FHWA APPI St Cost Information: seering: \$58,252 \$200,000 \$1,177,223	Cost of Approved Phases: \$990,000	Funding by S M 1378 ROVEMENTS (/2022 TO FY20)	Share: E,R SIDEWALKS	\$0 \$0 LU AND TURN LA Federal \$0	\$0 \$0 CAS ANES) thorized Fun State \$58,252	\$0 TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project History ding by Category Regional \$0	\$0 \$0 \$0 \$ALLAS E: 05/2020 DECT ID: CATEGORY: ERENCE: Bi ory: Local \$0	Local Contribution \$990,000 \$990,000 14071 SWPE,SWROW P2-002, TSMO2-001 Local Contribution \$0	\$990,000 \$990,000 \$990,000 \$258,252 Funding By Category \$58,252
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: PENDING Total Project Preliminary Engine	ct Cost Information: seering: \$1,600,000 \$990,000 \$53,322,975 sineering: \$2,612,826 \$666,537 \$0 \$0 \$st: \$59,192,338 COLLIN 1 NORTH OF FM 3286 SOUTH OF FM 3286 CONSTRUCT INTER DELAY CONSTRUCT SEE FHWA APPI Cost Information: seering: \$58,252 \$200,000 \$1,177,223 sineering: \$151,806 \$53,757	Cost of Approved Phases: \$990,000	Funding by S M 1378 ROVEMENTS (/2022 TO FY20)	Share: E,R SIDEWALKS	\$0 \$0 LU AND TURN LA Federal \$0	\$0 \$0 CAS ANES) thorized Fun State \$58,252	\$0 TXDOT-D REV DATE MPO PRO FUNDING MTP REFE Project History ding by Category Regional \$0	\$0 \$0 \$0 \$ALLAS E: 05/2020 DECT ID: CATEGORY: ERENCE: Bi ory: Local \$0	Local Contribution \$990,000 \$990,000 14071 SWPE,SWROW P2-002, TSMO2-001 Local Contribution \$0	\$990,000 \$990,000 \$258,252 Funding By Category \$58,252

\$160,000

Funding by Share:

\$78,252

\$0

\$20,000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

PAGE:

163

FY 2022 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY **PROJECT SPONSOR** YOE COST **DALLAS ELLIS** 1394-02-027 FM 1387 E.R **MIDLOTHIAN TXDOT-DALLAS** \$24,000,000 LIMITS FROM: MIDLOTHIAN PARKWAY REV DATE: 07/2018 LIMITS TO: FM 664 MPO PROJECT ID: 13020 RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED TIP FUNDING CATEGORY: \$102,SBPE **DESCRIPTION:** (ULTIMATE 6 LANE) MTP REFERENCE: NRSA1-DAL-193 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$4,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$20,000,000 \$24.000.000 SBPE: \$0 \$4,000,000 \$25,000,000 \$0 \$4,000,000 \$0 \$0 Construction: S102: \$16,000,000 \$2,000,000 \$0 \$2,000,000 \$0 \$20.000.000 Construction Engineering: \$4,168,263 Contingencies: \$1.672.347 Indirects: \$0 \$0 Bond Financing: \$54,840,610 **Total Project Cost: Funding by Share:** \$16,000,000 \$6,000,000 \$0 \$2,000,000 \$0 \$24,000,000 **DALLAS DALLAS** 2374-04-085 IH 20 C.E.R **VARIOUS** TXDOT-DALLAS \$30 500 000 LIMITS FROM: WEST OF COCKRELL HILL RD REV DATE: 11/2018 HAMPTON RD MPO PROJECT ID: LIMITS TO: 55240 CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD FUNDING CATEGORY: 2M.S102.SBPE TIP DESCRIPTION: MTP REFERENCE: NRSA1-30.80.5, NRSA1-30.80.6, AO1-30.80.5. AO1-30.80.6, FT3-014 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$8,000,000 **\$30,500,000** 2M: \$20,000,000 \$0 \$0 Construction: \$16,000,000 \$4,000,000 \$0 \$20,000,000 SBPE: \$2,500,000 \$0 \$0 \$0 \$2,500,000 \$0 Construction Engineering: \$1,113,229 S102 \$7,200,000 \$800,000 \$0 \$0 \$0 \$8,000,000 Contingencies: \$283 987 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$31,897,216 \$7.300.000 Funding by Share: \$23,200,000 \$0 \$0 \$0 \$30.500.000 TXDOT-DALLAS DALLAS DALLAS 2374-07-074 IH 635 R VARIOUS \$45.500 LIMITS FROM: AT BELT LINE ROAD REV DATE: 05/2020 LIMITS TO: MPO PROJECT ID: 14047 CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, FUNDING CATEGORY: 3LC DESCRIPTION: TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP PENDING FHWA APPROVAL Project History: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$644 790 Federal Regional Contribution By Category State Right Of Way: \$45,500 Phases: \$45,500 \$6,175,228 31 C \$0 \$0 \$0 \$0 \$45,500 \$45,500 Construction Construction Engineering: \$247,627 \$87 688 Contingencies: Indirects \$0

\$0

Funding by Share:

\$0

\$0

\$0

\$45,500

\$45.500

\$0

\$7,200,833

Bond Financing:

Total Project Cost:

DALLAS-FORT WORTH MPO
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

FY 2022 Total YOE Cost of Approved Phases: \$838,031,520
FY 2022 Total Authorized Funding by Share: \$838,031,520

PAGE: 164

FY 2022 Total Authorized Funding by Category: \$838,031,520

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Chapter VII – PROJECT LISTINGS Federally and State-Funded Roadway Projects Paris District



DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

PAGE: 1

EV 2010 (SEDT ALIC)

FY 2019 (SEPT - AUG) DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **GREENVILLE PARIS** HUNT 0009-13-167 IH 30 Е **TXDOT-PARIS** \$195,000 LIMITS FROM: AT FM 1570 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: CONSTRUCT INTERCHANGE SBPF TIP FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: IN1-28.536.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2.079.249 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$350,000 \$195.000 SBPE: \$0 \$0 \$195,000 \$30,000,000 \$0 \$195,000 \$0 Construction: Construction Engineering: \$1,791,511 Contingencies: \$1.142.136 Indirects \$0 \$0 Bond Financing: \$35,362,896 **Total Project Cost: Funding by Share:** \$0 \$195,000 \$0 \$0 \$0 \$195,000 **VARIOUS** PARIS HUNT F TXDOT-PARIS 0009-13-170 IH 30 \$1,000,000 LIMITS FROM: SOUTH OF CR 2509 REV DATE: 07/2018 NORTH OF CR 2509 MPO PROJECT ID: LIMITS TO: 55226 TIP CONSTRUCT NEW INTERCHANGE FUNDING CATEGORY: SRPE DESCRIPTION: MTP REFERENCE: IN1-28.590.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.000.000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,616,300 \$1,000,000 SBPE: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 Construction: \$30,000,000 Construction Engineering: \$1,656,353 Contingencies: \$1.055.969 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$36,328,622 Funding by Share: \$1,000,000 \$0 \$0 \$0 \$1,000,000 **PARIS** HUNT 0692-01-900 FM 1570 Е **GREENVILLE TXDOT-PARIS** \$633,500 LIMITS FROM: REV DATE: IH 30 07/2018 LIMITS TO: SH 34 MPO PROJECT ID: 13051 WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT) FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: RSA1-2.260.225 REMARKS: LOCAL CONTRIBUTION BY HUNT COUNTY Project History: E PHASE IN FY19 IS INITIAL DESIGN AND ENVIRONMENTAL; E PHASE IN FY20 IS FINAL DESIGN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$1,890,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$890,000 \$633,500 3LC: \$0 \$0 \$633,500 \$633,500 Construction: \$0 \$0 \$0 Construction Engineering: \$941,397 Contingencies: \$377.698 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$4,099,095

\$0

\$0

\$0

\$633,500

\$633,500

Funding by Share:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PARIS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0901-22-121 VARIOUS QUINLAN **PARIS** HUNT Е **TXDOT-PARIS** \$41,352 LIMITS FROM: ON S CHURCH ST FROM E MAIN ST REV DATE: 07/2018 LIMITS TO: D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS MPO PROJECT ID: S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA FUNDING CATEGORY: 9TA Set Aside DESCRIPTION: RAMP CONSTRUCTION MTP REFERENCE: BP2-002 REMARKS:

Project History: CITY OF QUINLAN PROVIDING \$31,000 FOR

IN-KIND CONTRIBUTION: 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

PAGE: 2

Total Project Cost In	formation:	Cost of		AL	thorized Fun	ding by Categ	orv/Share:		. —
Preliminary Engineering: Right Of Way:	\$41,352 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$332,656		9TA Set Aside:	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352
Construction Engineering:	\$3,451								
Contingencies:	\$3,739								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$381,198								
			Funding by Share:	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352

PARIS HUNT 1290-07-001 SH 276 QUINLAN **TXDOT-PARIS** \$600,000

WEST OF FM 36 LIMITS FROM: REV DATE: 05/2020

LIMITS TO: SH 34 MPO PROJECT ID:

55152 CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A FUNDING CATEGORY: SWROW

DESCRIPTION: CONTINUOUS LEFT TURN LANE MTP REFERENCE: RSA1-2.380.425

REMARKS: CHANGE FUNDING SHARES TO 100% STATE

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT; \$2,910,000 OF

ROW FUNDING IN FY2017, FY2019 FUNDING IS FOR UTILITY PHASE

Total Project Cost I	nformation:	Cost of		Α	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$2,087,592 \$3,510,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$16,400,000		SWROW:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$803,600								
Contingencies:	\$205,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,006,192								
			Funding by Share:	\$0	\$600,000	\$0	\$0	\$0	\$600,000

DALLAS-FORT WORTH MPO
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
PARIS DISTRICT PROJECTS

PARIS DISTRICT PROJECTS FY 2019 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **PARIS** HUNT 2658-01-013 FM 2642 **ROYSE CITY** \$3,747,900 R TXDOT-PARIS LIMITS FROM: FM 35 REV DATE: 07/2018

LIMITS TO: SH 66 MPO PROJECT ID: 13039

TIP WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS FUNDING CATEGORY: S102

DESCRIPTION: MTP REFERENCE: NRSA1-PAR-6

REMARKS:

Project History: 10-YEAR PLAN PROJECT; 2017-2018

CMAQ/STBG PROJECT SELECTION/LOCAL

PAGE: 3

BOND PROGRAM

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$3,747,900 \$3,747,900 S102: \$2,998,320 Construction: \$17,035,840 \$374,790 \$374,790 \$0 \$3,747,900 Construction Engineering: \$884,484 Contingencies: \$354,864 Indirects: \$0 \$0 Bond Financing: \$23,728,088 **Total Project Cost:** \$2,998,320 \$374,790 \$0 \$3,747,900 Funding by Share: \$0 \$374,790

FY 2019 Total YOE Cost of Approved Phases: \$6,217,752
FY 2019 Total Authorized Funding by Share: \$6,217,752
FY 2019 Total Authorized Funding by Category: \$6,217,752

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

PAGE: 4

FY 2020 (SEPT - AUG)

DISTRICT COUNTY CS. HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARIS** IH 30 **GREENVILLE** \$1,350,000 HUNT 0009-13-167 E.R TXDOT-PARIS LIMITS FROM: AT FM 1570 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: CONSTRUCT INTERCHANGE FUNDING CATEGORY: \$102,SBPE TIP DESCRIPTION: MTP REFERENCE: IN1-28.536.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2.079.249 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$350,000 \$1,350,000 SBPE: \$0 \$0 \$0 \$1.000.000 \$30,000,000 \$0 \$1,000,000 Construction: S102: \$280,000 \$70,000 \$0 \$0 \$0 \$350,000 Construction Engineering: \$1,791,511 Contingencies: \$1,142,136 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$35,362,896 \$280.000 \$1.070.000 \$0 **Funding by Share:** \$0 \$0 \$1,350,000 PARIS GREENVILLE TXDOT-PARIS HUNT 0692-01-900 FM 1570 F \$1,256,500 LIMITS FROM: IH 30 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: SH 34 13051 TIP WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT) FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: RSA1-2.260.225 REMARKS: LOCAL CONTRIBUTION BY HUNT COUNTY Project History: E PHASE IN FY19 IS INITIAL DESIGN AND ENVIRONMENTAL; E PHASE IN FY20 IS FINAL DESIGN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,890,000 Contribution By Category Phases: Federal State Regional Local Right Of Way: \$890,000 Construction: \$0 \$1,256,500 3LC: \$0 \$0 \$1,256,500 \$1,256,500 Construction Engineering: \$941,397 Contingencies: \$377,698 Indirects:

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

PARIS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

PAGE: 5

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST **PARIS** 0901-22-121 VARIOUS QUINLAN **TXDOT-PARIS** HUNT C \$336,107 LIMITS FROM: ON S CHURCH ST FROM E MAIN ST REV DATE: 07/2018 LIMITS TO: D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS MPO PROJECT ID: 40050 S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA TIP FUNDING CATEGORY: 9TA Set Aside DESCRIPTION: RAMP CONSTRUCTION MTP REFERENCE: BP2-002 REMARKS: COST OF APPROVED PHASES INCLUDES CE COST Project History: CITY OF QUINLAN PROVIDING \$31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$41,352 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$268,885 \$67,222 \$0 \$336,107 Construction: \$332,656 \$336,107 9TA Set Aside: \$0 \$0 Construction Engineering: \$3,451 Contingencies: \$3,739 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$381,198 **Funding by Share:** \$268 885 \$0 \$0 \$67 222 \$0 \$336 107 **PARIS** QUINLAN **TXDOT-PARIS** HUNT 1290-07-001 SH 276 C \$16,400,000 LIMITS FROM: WEST OF FM 36 REV DATE: 05/2020 LIMITS TO: SH 34 MPO PROJECT ID: 55152 CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A TIP FUNDING CATEGORY: 2M **DESCRIPTION:** CONTINUOUS LEFT TURN LANE MTP REFERENCE: RSA1-2.380.425 REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2020: CHANGE FUNDING SHARES TO 100% STATE; CAT 2M - PROP 1 PENDING FHWA APPROVAL Project History: 10 YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,087,592 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3.510.000

Construction \$16,400,000 \$16,400,000 2M: \$16,400,000 \$0 \$0 \$0 \$16,400,000 Construction Engineering: \$803,600 Contingencies: \$205,000 Indirects: \$0 \$0 Bond Financing: \$23,006,192 **Total Project Cost:** \$16 400 000 **Funding by Share:** \$0 \$0 \$0 \$0 \$16 400 000

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

PARIS DISTRICT PROJECTS FY 2020 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY **PROJECT SPONSOR** YOE COST **PARIS** HUNT 2659-01-010 FM 1570 **GREENVILLE** \$1,648,500 Е TXDOT-PARIS LIMITS FROM: IH 30 REV DATE: 07/2018 LIMITS TO: SH 66 MPO PROJECT ID: 13052 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR TIP FUNDING CATEGORY: 3LC DESCRIPTION: CROSSING) NORTH PROJECT MTP REFERENCE: NRSA1-PAR-7 REMARKS: LOCAL CONTRIBUTION BY HUNT COUNTY; CHANGE CSJ FROM 2659-01-900 TO 2659-01-010

Project History: PART OF REGIONAL 10 YEAR PLAN; E IN

FY20 IS FOR FINAL DESIGN; E IN FY18 FOR ENVIRONMENTAL AND INITIAL DESIGN

PAGE: 6

Total Project Cost I	nformation:	Cost of		AL	thorized Fun	ding by Catego	orv/Share:		
Preliminary Engineering: Right Of Way:	\$2,450,000 \$900,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,833,840	\$1,648,500	3LC:	\$0	\$0	\$0	\$0	\$1,648,500	\$1,648,500
Construction Engineering:	\$944,356		i I						
Contingencies:	\$378,885		i I						
Indirects:	\$0		! ! !						
Bond Financing:	\$0		 						
Total Project Cost:	\$23,507,081		 						
			Funding by Share:	\$0	\$0	\$0	\$0	\$1,648,500	\$1,648,500

FY 2020 Total YOE Cost of Approved Phases: \$20,991,107
FY 2020 Total Authorized Funding by Share: \$20,991,107

FY 2020 Total Authorized Funding by Category: \$20,991,107

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2021 (SEPT - AUG)

DISTRICT COUNTY CS. HWY PHASE CITY PROJECT SPONSOR YOE COST **GREENVILLE PARIS** HUNT 0009-13-167 IH 30 Е **TXDOT-PARIS** \$884,249 LIMITS FROM: AT FM 1570 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: 13050 CONSTRUCT INTERCHANGE SBPF TIP FUNDING CATEGORY: DESCRIPTION: MTP REFERENCE: IN1-28.536.1 REMARKS: Project History: PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2.079.249 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$350,000 \$30,000,000 SBPF \$0 \$0 \$884.249 \$884,249 \$0 \$884.249 \$0 Construction: Construction Engineering: \$1,791,511 Contingencies: \$1.142.136 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$35.362.896 \$884.249 **Funding by Share:** \$0 \$0 \$0 \$884,249 \$0 VARIOUS PARIS 0009-13-900 F TXDOT-PARIS HUNT IH 30 \$1,000,000 LIMITS FROM: WEST OF FM 1903 REV DATE: 07/2018 LIMITS TO: MPO PROJECT ID: EAST OF FM 1903 55223 TIP RECONSTRUCT OVERPASS AND APPROACHES FUNDING CATEGORY: SRPE DESCRIPTION: MTP REFERENCE: MO3-002 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved By Category Contribution Federal State Regional Local Phases: Right Of Way: \$2,616,300 \$0 \$1,000,000 \$0 \$0 \$1,000,000 Construction: \$47,000,000 \$1,000,000 SBPE: Construction Engineering: \$1,588,990 Contingencies: \$1.013.024 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$53,218,314 Funding by Share: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 **PARIS** HUNT 1290-05-019 SH 276 E.R OTHER TXDOT-DALLAS \$484,000 LIMITS FROM: HUNT COUNTY LINE REV DATE: 11/2019 LIMITS TO: **COUNTY ROAD 2472** MPO PROJECT ID: 55151 RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION) FUNDING CATEGORY: SWPE,SWROW DESCRIPTION: MTP REFERENCE: RSA1-2.375.300 REMARKS: ADVANCE ENGINEERING AND ROW TO FY2021 AND ADD TO THE 2019-2022 TIP/STIP Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Contribution By Category Federal Regional State Local Phases: Right Of Way: \$384,000 \$250,133 \$484,000 SWPE: \$0 \$100.000 \$0 \$100,000 Construction SWROW: \$307,200 \$38,400 \$0 \$38,400 \$0 \$384,000 Construction Engineering: \$12,282 Contingencies \$5.653 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$752.068 **Funding by Share:** \$307,200 \$138,400 \$38,400 \$0 \$484,000

FY 2021 Total Authorized Funding by Share: \$2,368,249
FY 2021 Total Authorized Funding by Category: \$2,368,249

\$2,368,249

FY 2021 Total YOE Cost of Approved Phases:

PAGE: 7

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

PAGE: 8

FY 2022 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST IH 30 \$1,000,000 **PARIS** HUNT 0009-13-169 Е **VARIOUS TXDOT-PARIS** LIMITS FROM: SOUTH OF FM 1565 REV DATE: 07/2018 LIMITS TO: NORTH OF FM 1565 MPO PROJECT ID: 55225 TIP **CONSTRUCT OVERPASS** FUNDING CATEGORY: SBPE **DESCRIPTION:** MTP REFERENCE: IN1-28.534.2 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$1,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$2,616,300 \$1.000.000 SBPE: \$0 \$1,000,000 \$25,000,000 \$0 \$1,000,000 \$0 \$0 Construction: Construction Engineering: \$1,380,294 Contingencies: \$879,974 Indirects: \$0 \$0 Bond Financing: \$30,876,568 **Total Project Cost: Funding by Share:** \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 **PARIS** HUNT 0009-13-170 IH 30 R **VARIOUS TXDOT-PARIS** \$2.034.900 LIMITS FROM: SOUTH OF CR 2509 REV DATE: 07/2018 LIMITS TO: NORTH OF CR 2509 MPO PROJECT ID: 55226 TIP CONSTRUCT NEW INTERCHANGE FUNDING CATEGORY: \$102 DESCRIPTION: MTP REFERENCE: IN1-28.590.1 REMARKS: Project History: R IN FY22 IS ROW; R IN APPENDIX D IS FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional By Category Phases: Right Of Way: \$2,616,300 \$30,000,000 \$2,034,900 S102: \$1.680.000 \$354.900 \$0 \$0 \$0 \$2.034.900 Construction: Construction Engineering: \$1,656,353 \$1.055.969 Contingencies: Indirects: \$0 \$0 Bond Financing: \$36,328,622 **Total Project Cost: Funding by Share:** \$1,680,000 \$354,900 \$0 \$2,034,900 **PARIS** HUNT 2658-01-013 FM 2642 С **ROYSE CITY** TXDOT-PARIS \$17.035.840 LIMITS FROM: FM 35 REV DATE: 07/2018 LIMITS TO: SH 66 MPO PROJECT ID: 13039 WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS FUNDING CATEGORY: 2M,7 **DESCRIPTION:** MTP REFERENCE: NRSA1-PAR-6 REMARKS: Project History: 10-YEAR PLAN PROJECT; 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$1,705,000 Contribution Federal State Regional Local By Category Right Of Way: \$3,747,900 Phases: \$17.035.840 2M: \$4,440,000 \$1.110.000 \$0 \$0 \$5.550.000 Construction: \$17,035,840 \$0 \$9,188,672 \$2,297,168 \$0 \$0 \$0 \$11,485,840 Construction Engineering: \$884,484 Contingencies: \$354,864 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$23,728,088 \$17,035,840 **Funding by Share:** \$13,628,672 \$3,407,168 \$0 \$0 \$0

DALLAS-FORT WORTH MPO FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

FY 2022 (SEPT - AUG)

HWY PHASE PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ

> FY 2022 Total Authorized Funding by Share: \$20,070,740

PAGE: 9

\$20,070,740

FY 2022 Total Authorized Funding by Category: \$20,070,740

FY 2022 Total YOE Cost of Approved Phases:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Chapter VII – PROJECT LISTINGS Federally-Funded Transit Projects Fort Worth District



General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CATHOLIC CHARITIES OF FORT WORTH	Fiscal Year:	2019	
MPO Project Number:	12776.15	Federal Funding Category:	SECTION 5307	
MTP Reference:		Federal (FTA) Funds:	\$524,350	
Apportionment Year:	2015	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$304,590	
Project Description:	EMPLOYMENT ACCESS - JARC	Fiscal Year Cost:	\$828,940	
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$828,940	
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019	
MPO Project Number:	12036.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$185,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$185,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$185,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,000	
		Trans. Dev. Credits Awarded:	\$37,000	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Fui	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019		
MPO Project Number:	12037.18	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$842,209		
Apportionment Year:	2018	State Funds from TxDOT:	\$0		
Project Type:	OPERATING	Other Funds:	\$842,209		
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,684,418		
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$1,684,418		
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0		
		Trans. Dev. Credits Awarded:	\$0		
		Trans. Dev. Credits Award Date:	N/A		

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019	
MPO Project Number:	12079.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$480,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING - PART #1	Fiscal Year Cost:	\$480,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$480,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000	
		Trans. Dev. Credits Awarded:	\$96,000	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019	
MPO Project Number:	12153.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,300,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,300,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$1,300,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$195,000	
		Trans. Dev. Credits Awarded:	\$195,000	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Fui	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019		
MPO Project Number:	12826.18	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$269,125		
Apportionment Year:	2018	State Funds from TxDOT:	\$0		
Project Type:	OPERATING	Other Funds:	\$269,125		
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$538,250		
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$538,250		
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0		
		Trans. Dev. Credits Awarded:	\$0		
		Trans. Dev. Credits Award Date:	N/A		

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019	
MPO Project Number:	12845.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$538,250	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING - PART #2	Fiscal Year Cost:	\$538,250	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$538,250	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$107,650	
		Trans. Dev. Credits Awarded:	\$107,650	
		Trans. Dev. Credits Award Date:	10/11/2018	

	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019	
MPO Project Number:	12871.17	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000	
Apportionment Year:	2017	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$50,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000	
		Trans. Dev. Credits Awarded:	\$10,000	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019	
MPO Project Number:	12154.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,827	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$87,827	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$175,654	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$175,654	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019	
MPO Project Number:	12749.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,182	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,182	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$28,182	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,637	
		Trans. Dev. Credits Awarded:	\$5,637	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information	Funding Information (YOE)		
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019	
12797.16	Federal Funding Category:	SECTION 5310	
TR3-006, TR3-007	Federal (FTA) Funds:	\$16,200	
2016	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$16,200	
OPERATING ASSISTANCE	Fiscal Year Cost:	\$32,400	
11/1/2018	Total Project Cost (YOE):	\$32,400	
ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
	Trans. Dev. Credits Awarded:	\$0	
	Trans. Dev. Credits Award Date:	N/A	
	FORT WORTH (2) CITY/COUNTY TRANSPORTATION 12797.16 TR3-006, TR3-007 2016 OPERATING OPERATING ASSISTANCE 11/1/2018	FORT WORTH (2) CITY/COUNTY TRANSPORTATION 12797.16 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2016 OPERATING OPERATING OPERATING ASSISTANCE 11/1/2018 ADD PROJECT Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12902.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,510
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$18,128
Project Description:	CONSTRUCTION OF BUS SHELTERS	Fiscal Year Cost:	\$90,638
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$90,638
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12872.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$615,734
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$615,734
Project Description:	OPERATING ASSISTANCE - JARC (TRE SERVICE)	Fiscal Year Cost:	\$1,231,468
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$1,231,468
Request:	DECREASE FUNDING AND CLARIFY PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12038.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$13,070,687
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,267,672
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$16,338,359
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$16,338,359
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12732.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$199,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$49,990
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$249,947
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$249,947
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12869.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12804.18	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$100,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$100,000,000
Project Description:	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$200,000,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$200,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Inding Information (YOE)	
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019	
12649.18	Federal Funding Category:	SECTION 5310	
TR3-006	Federal (FTA) Funds:	\$200,000	
2018	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000	
11/1/2018	Total Project Cost (YOE):	\$200,000	
REDUCE LOCAL SHARE AND ADD	Trans. Dev. Credits Requested:	\$40,000	
MPO IDCs	Trans. Dev. Credits Awarded:	\$40,000	
	Trans. Dev. Credits Award Date:	10/11/2018	
	FORT WORTH (2) FORT WORTH TRANSPORTATION AUTHORITY 12649.18 TR3-006 2018 CAPITAL PURCHASE OF SERVICE 11/1/2018	FORT WORTH (2) FORT WORTH TRANSPORTATION AUTHORITY 12649.18 Federal Funding Category: Federal (FTA) Funds: 2018 CAPITAL PURCHASE OF SERVICE 11/1/2018 REDUCE LOCAL SHARE AND ADD MPO TDCs Write Turns and Project Cost (YOE): Trans. Dev. Credits Awarded:	

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12462.18	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$3,534,023
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$883,506
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,417,529
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$4,417,529
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12728.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,136,963
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$377,112
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,514,075
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$2,514,075
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12826.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$210,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	SHORT RANGE PLANNING	Fiscal Year Cost:	\$210,000
Amendment Date:	2/1/2019	Total Project Cost (YOE):	\$210,000
Request:	ADD PROJECT TDC (MPO)	Trans. Dev. Credits Requested:	\$42,000
		Trans. Dev. Credits Awarded:	\$42,000
		Trans. Dev. Credits Award Date:	01/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12206.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$392,787
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$392,787
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$392,787
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$78,558
		Trans. Dev. Credits Awarded:	\$78,558
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12576.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,057,864
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$ 0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,057,864
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,057,864
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$158,680
		Trans. Dev. Credits Awarded:	\$158,680
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019	
12813.18	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$740,000	
2018	State Funds from TxDOT:	\$0	
PLANNING	Other Funds:	\$0	
GENERAL PLANNING	Fiscal Year Cost:	\$740,000	
11/1/2019	Total Project Cost (YOE):	\$740,000	
NO CHANGE	Trans. Dev. Credits Requested:	\$148,000	
	Trans. Dev. Credits Awarded:	\$148,000	
	Trans. Dev. Credits Award Date:	04/11/2019	
	FORT WORTH (2) NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12813.18 TR3-006, TR3-007 2018 PLANNING GENERAL PLANNING 11/1/2019	FORT WORTH (2) NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS 12813.18 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2018 State Funds from TxDOT: PLANNING GENERAL PLANNING Tiscal Year: Fiscal Year: Other Funds: Total Project Cost (YOE): NO CHANGE Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12863.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12870.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$392,787
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$392,787
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$392,787
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$78,558
		Trans. Dev. Credits Awarded:	\$78,558
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12900.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,597,587
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,518
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$1,917,105
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,917,105
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12644.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,787,203
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$446,801
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$2,234,004
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$2,234,004
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12678.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$354,031
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$354,031
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$354,031
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12796.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$613,355
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$613,355
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$613,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$92,004
		Trans. Dev. Credits Awarded:	\$92,004
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2019
MPO Project Number:	12600.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2019
MPO Project Number:	12653.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$416,000
Request:	REDUCE FUNDING & ADD MPO TDCs	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019	
MPO Project Number:	12567.16	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0	
Apportionment Year:	2016	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$0	
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$0	
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019	
MPO Project Number:	12664.16	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$81,265	
Apportionment Year:	2016	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$81,265	
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$81,265	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$16,253	
		Trans. Dev. Credits Awarded:	\$16,253	
		Trans. Dev. Credits Award Date:	04/11/2019	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12766.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$274,735
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUSITION OF MISCELLANOUS EQUIPMENT	Fiscal Year Cost:	\$274,735
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$274,735
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$55,747
		Trans. Dev. Credits Awarded:	\$55,747
		Trans. Dev. Credits Award Date:	04/11/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12830.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISTION OF SHOP EQUIPMENT	Fiscal Year Cost:	\$140,000
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$140,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$28,000
		Trans. Dev. Credits Awarded:	\$28,000
		Trans. Dev. Credits Award Date:	04/11/2019

General Project Information		Funding Information (YOE)	
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
PUBLIC TRANSIT SERVICES	Fiscal Year:	2019	
12122.18	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000	
2018	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,000	
11/1/2019	Total Project Cost (YOE):	\$26,000	
NO CHANGE	Trans. Dev. Credits Requested:	\$5,200	
	Trans. Dev. Credits Awarded:	\$5,200	
	Trans. Dev. Credits Award Date:	10/11/2018	
	PUBLIC TRANSIT SERVICES 12122.18 TR3-006, TR3-007 2018 CAPITAL BUS PREVENTIVE MAINTENANCE 11/1/2019	PUBLIC TRANSIT SERVICES 12122.18 Federal Funding Category: Federal (FTA) Funds: 2018 State Funds from TxDOT: Other Funds: BUS PREVENTIVE MAINTENANCE 11/1/2019 NO CHANGE Fiscal Year: Fiscal Year: Fiscal Year: Fiscal Year: Fiscal Year: Total Project Cost (YOE): Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12246.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,224
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$87,224
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$174,448
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$174,448
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019	
MPO Project Number:	12247.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$26,000	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$26,000	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$5,200	
		Trans. Dev. Credits Awarded:	\$5,200	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12664.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$4,000
		Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12666.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$72,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$72,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$14,400
		Trans. Dev. Credits Awarded:	\$14,400
		Trans. Dev. Credits Award Date:	10/11/2018

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12667.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$140,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$140,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fund	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019	
MPO Project Number:	12654.18	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$36,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$36,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$36,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,200	
		Trans. Dev. Credits Awarded:	\$7,200	
		Trans. Dev. Credits Award Date:	10/11/2018	
		FY 2019 Total Cost of Project (YOE):	\$240,750,160	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12904.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$850,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA	Fiscal Year Cost:	\$850,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$850,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$170,000
		Trans. Dev. Credits Awarded:	\$170,000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12037.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$851,203
Apportionment Year:	2019	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$509,540
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,702,406
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,702,406
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12153.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$180,000
		Trans. Dev. Credits Awarded:	\$180,000
		Trans. Dev. Credits Award Date:	10/10/2019

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12826.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$384,500
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$384,500
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$769,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$769,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12904.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$615,200
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA	Fiscal Year Cost:	\$615,200
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$615,200
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$123,040
		Trans. Dev. Credits Awarded:	\$123,040
		Trans. Dev. Credits Award Date:	10/10/2019

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12906.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING- HANDITRAN	Fiscal Year Cost:	\$480,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$480,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000
		Trans. Dev. Credits Awarded:	\$96,000
		Trans. Dev. Credits Award Date:	10/10/2019

Funding Information (YOE)	
WORTH-ARLINGTON	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2020
MPO Project Number:	12154.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$84,372
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$84,372
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$168,744
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$168,744
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2020
MPO Project Number:	12908.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12903.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$160,624
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$28,346
Project Description:	PURCHASE REPLACEMENT VEHICLES (TRE SERVICE)	Fiscal Year Cost:	\$188,970
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$188,970
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12903.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$886,789
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$156,493
Project Description:	PURCHASE REPLACEMENT VEHICLES (TRE SERVICE)	Fiscal Year Cost:	\$1,043,282
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$1,043,282
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12038.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,342,938
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,835,735
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,178,673
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$14,178,673
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12068.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$228,669
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12390.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$352,942
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,352,942
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,352,942
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12549.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
mendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,500,000
lequest:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12732.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$152,885
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$38,222
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$191,107
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$191,107
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12912.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$92,647
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$23,162
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$115,809
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$115,809
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12913.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$132,500
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$662,500
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$662,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020	
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$12,080,879	
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394	
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$60,404,394	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,127,848
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$531,962
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,659,810
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$2,659,810
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12804.19	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$100,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$100,000,000
Project Description:	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$200,000,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$200,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12649.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$40,000
		Trans. Dev. Credits Awarded:	\$40,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12462.19	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$4,002,011
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,503
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$5,002,514
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$5,002,514
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12462.20	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,797,025
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$949,257
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,746,282
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$4,746,282
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12728.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,912,197
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$337,447
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,249,644
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,249,644
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12728.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,250,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12206.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$399,396
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$399,396
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$399,396
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$79,880
		Trans. Dev. Credits Awarded:	\$79,880
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12813.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12870.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$399,396
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$399,396
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$399,396
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$79,880
		Trans. Dev. Credits Awarded:	\$79,880
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12800.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$76,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$95,000,000
Amendment Date:	7/1/2016	Total Project Cost (YOE):	\$95,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12900.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12752.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$947,069
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$947,069
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$947,069
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$189,414
		Trans. Dev. Credits Awarded:	\$189,414
		Trans. Dev. Credits Award Date:	07/11/2019

FY 2020			
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12752.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$840,134
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$840,134
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$840,134
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$168,027
		Trans. Dev. Credits Awarded:	\$168,027
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL	Fiscal Year:	2020

General i roject illiorniation		r unding information (TOL)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12678.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$363,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$363,942
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$363,942
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12915.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,762,399
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$440,600
Project Description:	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	Fiscal Year Cost:	\$2,202,999
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,202,999
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12793.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$72,245
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$72,245
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$72,245
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,449
		Trans. Dev. Credits Awarded:	\$14,449
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12796.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$90,054
		Trans. Dev. Credits Awarded:	\$90,054
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2020
MPO Project Number:	12600.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2020
MPO Project Number:	12653.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12917.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$275,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$55,000
		Trans. Dev. Credits Awarded:	\$55,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
PUBLIC TRANSIT SERVICES	Fiscal Year:	2020	
12246.19	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$83,079	
2019	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$83,079	
OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,158	
11/1/2019	Total Project Cost (YOE):	\$166,158	
NO CHANGE	Trans. Dev. Credits Requested:	\$0	
	Trans. Dev. Credits Awarded:	\$0	
	Trans. Dev. Credits Award Date:	N/A	
	PUBLIC TRANSIT SERVICES 12246.19 TR3-006, TR3-007 2019 OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 11/1/2019	FORT WORTH (2) PUBLIC TRANSIT SERVICES 12246.19 TR3-006, TR3-007 Eederal Funding Category: Federal (FTA) Funds: 2019 OPERATING OPERATING OPERATING ASSISTANCE (SPECIAL RULE) 11/1/2019 NO CHANGE Trans. Dev. Credits Awarded:	

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020	
MPO Project Number:	12247.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,016	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,016	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$42,016	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,404	
		Trans. Dev. Credits Awarded:	\$8,404	
		Trans. Dev. Credits Award Date:	10/10/2019	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12664.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$4,000
		Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12666.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,016
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$42,016
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$42,016
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,404
		Trans. Dev. Credits Awarded:	\$8,404
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020	
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$70,000	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$70,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,000	
		Trans. Dev. Credits Awarded:	\$14,000	
		Trans. Dev. Credits Award Date:	10/10/2019	

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020	
MPO Project Number:	12710.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$29,628	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$29,628	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$29,628	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,926	
		Trans. Dev. Credits Awarded:	\$5,926	
		Trans. Dev. Credits Award Date:	10/10/2019	

General Project Information		Funding Information (YOE)	
FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
PUBLIC TRANSIT SERVICES	Fiscal Year:	2020	
12918.19	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$25,500	
2019	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
ACQUISITION OF COMMUNICATIONS EQUIPMENT	Fiscal Year Cost:	\$25,500	
11/1/2019	Total Project Cost (YOE):	\$25,500	
ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,100	
	Trans. Dev. Credits Awarded:	\$5,100	
	Trans. Dev. Credits Award Date:	10/10/2019	
	PUBLIC TRANSIT SERVICES 12918.19 TR3-006, TR3-007 2019 CAPITAL ACQUISITION OF COMMUNICATIONS EQUIPMENT 11/1/2019	FORT WORTH (2) PUBLIC TRANSIT SERVICES 12918.19 TR3-006, TR3-007 Federal Funding Category: Federal (FTA) Funds: 2019 CAPITAL ACQUISITION OF COMMUNICATIONS EQUIPMENT 11/1/2019 ADD PROJECT (MPO TDCs) Urbanized Area: Fiscal Year: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	

General Project Information		Fund	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020	
MPO Project Number:	12654.19	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$60,000	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$60,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,000	
		Trans. Dev. Credits Awarded:	\$12,000	
		Trans. Dev. Credits Award Date:	10/10/2019	
		FY 2020 Total Cost of Project (YOE):	\$506,127,768	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12804.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$45,390,221
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,390,221
Project Description:	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$90,780,442
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$90,780,442
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2021 Total Cost of Project (YOE):	\$90,780,442

Chapter VII – PROJECT LISTINGS Federally-Funded Transit Projects Dallas District



General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12858.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019	
MPO Project Number:	12859.16	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000	
Apportionment Year:	2016	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$50,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000	
		Trans. Dev. Credits Awarded:	\$10,000	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12003.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$463,250
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$463,250
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$463,250
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$69,488
		Trans. Dev. Credits Awarded:	\$69,488
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12006.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$187,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$187,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$187,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,400
		Trans. Dev. Credits Awarded:	\$37,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF GRAND PRAIRIE	Fiscal Year:	2019	
12828.18	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$27,000	
2018	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,000	
11/1/2018	Total Project Cost (YOE):	\$27,000	
ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,400	
	Trans. Dev. Credits Awarded:	\$5,400	
	Trans. Dev. Credits Award Date:	10/11/2018	
	DALLAS (18) CITY OF GRAND PRAIRIE 12828.18 TR3-006, TR3-007 2018 CAPITAL ACQUISITION OF HARDWARE 11/1/2018	DALLAS (18) CITY OF GRAND PRAIRIE 12828.18 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2018 CAPITAL ACQUISITION OF HARDWARE 11/1/2018 ADD PROJECT (MPO TDCs) Urbanized Area: Fiscal Year: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12862.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,500
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$15,500
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$15,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$3,100
		Trans. Dev. Credits Awarded:	\$3,100
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12662.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$566,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$566,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$566,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$84,900
		Trans. Dev. Credits Awarded:	\$84,900
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019	
MPO Project Number:	12823.16	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,969,681	
Apportionment Year:	2016	State Funds from TxDOT:	\$312,000	
Project Type:	OPERATING	Other Funds:	\$1,657,681	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$3,939,362	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$3,939,362	
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12866.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019	
MPO Project Number:	12867.16	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000	
Apportionment Year:	2016	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$50,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000	
		Trans. Dev. Credits Awarded:	\$10,000	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019	
MPO Project Number:	12823.17	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,479,265	
Apportionment Year:	2017	State Funds from TxDOT:	\$312,000	
Project Type:	OPERATING	Other Funds:	\$2,167,265	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,958,530	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$4,958,530	
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019	
MPO Project Number:	12866.17	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2017	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$100,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000	
		Trans. Dev. Credits Awarded:	\$20,000	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12867.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019	
MPO Project Number:	12823.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,944,216	
Apportionment Year:	2018	State Funds from TxDOT:	\$459,079	
Project Type:	OPERATING	Other Funds:	\$2,485,137	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,888,432	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$5,888,432	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12013.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$620,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$620,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$1,240,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$1,240,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans Dev Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12701.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12864.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,000
Project Description:	OPERATING ASSISTANCE - JARC - MESQUITE SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12865.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$262,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$262,000
Request:	INCREASE FUNDING (MPO TDCs)	Trans. Dev. Credits Requested:	\$52,400
		Trans. Dev. Credits Awarded:	\$52,400
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12827.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,180
Apportionment Year:	2018	State Funds from TxDOT:	\$37,180
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$74,360
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$74,360
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12860.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12861.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,909
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$61,909
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$61,909
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$12,382
		Trans. Dev. Credits Awarded:	\$12,382
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12028.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,323,515
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,330,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$46,654,394
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$46,654,394
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12515.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$582,965
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$145,742
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$728,707
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$728,707
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12802.16	Federal Funding Category:	SECTION 5309	
MTP Reference:	TR2-006	Federal (FTA) Funds:	\$9,590,380	
Apportionment Year:	2016	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$10,730,636	
Project Description:	RED & BLUE LINE PLATFORM EXTENSIONS	Fiscal Year Cost:	\$20,321,016	
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$20,321,016	
Request:	INCREASE LOCAL SHARE	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12838.17	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-007, TR3-010	Federal (FTA) Funds:	\$49,170,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$55,016,105
Project Description:	RED AND BLUE LINE PLATFORM EXTENSION	Fiscal Year Cost:	\$104,186,105
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$104,186,105
Request:	DECREASE FEDERAL SHARE;	Trans. Dev. Credits Requested:	N/A
	INCREASE LOCAL SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12838.18	Federal Funding Category:	SECTION 5309	
MTP Reference:	TR3-007, TR3-010	Federal (FTA) Funds:	\$2,000,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$2,237,792	
Project Description:	RED & BLUE LINE PLATFORM EXTENSIONS	Fiscal Year Cost:	\$4,237,792	
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$4,237,792	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12856.19	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10351.2	Federal (FTA) Funds:	\$46,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$46,000,000
Project Description:	DALLAS STREETCAR CENTRAL LINK	Fiscal Year Cost:	\$92,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$92,000,000
Request:	ADD PROJECT; DART SUBMITTING	Trans. Dev. Credits Requested:	\$0
	SMALL STARTS FUNDING REQUEST TO FTA	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12854.16	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,077	
Apportionment Year:	2016	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$13,019	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,096	
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$65,096	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

Funding Information (YOE)	
DALLAS-FORT WORTH-ARLINGTON	
2019	
SECTION 5310	
\$119,237	
\$0	
\$119,237	
\$238,474	
\$238,474	
\$0	
\$0	
N/A	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12471.18	Federal Funding Category:	SECTION 5337	
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$24,662,152	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$6,165,538	
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$30,827,690	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$30,827,690	
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12853.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,185,158
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$915,028
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$6,100,186
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$6,100,186
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	83245.00	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR1-10314.0	Federal (FTA) Funds:	\$908,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,700,000
Project Description:	COTTON BELT PROJECT #5	Fiscal Year Cost:	\$995,700,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$995,700,000
Request:	ADD PROJECT; DART IS	Trans. Dev. Credits Requested:	\$0
	REQUESTING FEDERAL RRIF LOAN	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12354.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$63,745
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,937
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$79,682
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$79,682
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12356.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$700,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$175,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$875,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$875,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12416.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,483,187
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$620,797
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,103,984
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$3,103,984
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12465.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$3,000,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$6,000,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$6,000,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

		1 2019	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12726.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$572,056
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$100,952
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$673,008
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$673,008
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TUDOT District Numbers DALLAC (40)		DENTON LEWIS VILLE	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12868.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$2,625,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF MAINTENANCE FACILITY	Fiscal Year Cost:	\$2,625,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$2,625,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$525,000
		Trans. Dev. Credits Awarded:	\$525,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12801.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$76,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$95,000,000
Amendment Date:	7/1/2016	Total Project Cost (YOE):	\$95,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12646.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$197,647
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$49,412
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$247,059
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$247,059
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12677.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$21,961
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$21,961
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$21,961
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2019	
12150.18	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$250,367	
2018	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$250,367	
OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,734	
11/1/2018	Total Project Cost (YOE):	\$500,734	
ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
	Trans. Dev. Credits Awarded:	\$0	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) SPECIAL PROGRAMS FOR AGING NEEDS 12150.18 TR3-006, TR3-007 2018 OPERATING OPERATING ASSISTANCE 11/1/2018	DALLAS (18) SPECIAL PROGRAMS FOR AGING NEEDS 12150.18 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: State Funds from TxDOT: OPERATING OPERATING Other Funds: 11/1/2018 ADD PROJECT Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2019
MPO Project Number:	12372.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$265,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$265,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$265,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$53,000
		Trans. Dev. Credits Awarded:	\$53,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2019
MPO Project Number:	12711.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$112,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$112,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$22,400
		Trans. Dev. Credits Awarded:	\$22,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12151.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$940,604	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$940,604	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,881,208	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$1,881,208	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12241.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$108,953	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$108,953	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$108,953	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$21,791	
		Trans. Dev. Credits Awarded:	\$21,791	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12483.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,100	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,100	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$27,100	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,420	
		Trans. Dev. Credits Awarded:	\$5,420	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12484.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$74,000	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$74,000	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$74,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,800	
		Trans. Dev. Credits Awarded:	\$14,800	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$415,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$415,905
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$415,905
Request:	ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$83,181
		Trans. Dev. Credits Awarded:	\$83,181
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		nding Information (YOE)
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
STAR TRANSIT	Fiscal Year:	2019
12716.18	Federal Funding Category:	SECTION 5307
TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
2018	State Funds from TxDOT:	\$0
CAPITAL	Other Funds:	\$0
ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$30,000
11/1/2018	Total Project Cost (YOE):	\$30,000
ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$6,000
	Trans. Dev. Credits Awarded:	\$6,000
	Trans. Dev. Credits Award Date:	10/11/2018
	DALLAS (18) STAR TRANSIT 12716.18 TR3-006, TR3-007 2018 CAPITAL ACQUISITION OF SIGNAGE 11/1/2018	DALLAS (18) STAR TRANSIT 12716.18 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2018 State Funds from TxDOT: CAPITAL ACQUISITION OF SIGNAGE 11/1/2018 ADD PROJECT (MPO TDC) Urbanized Area: Fiscal Year: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Total Project Cost (YOE): Trans. Dev. Credits Awarded:

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$870,303	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$870,303	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$870,303	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$174,061	
		Trans. Dev. Credits Awarded:	\$174,061	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12741.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$138,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$138,000
Project Description:	OPERATING ASSISTANCE-JARC	Fiscal Year Cost:	\$276,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$276,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
STAR TRANSIT	Fiscal Year:	2019	
12833.18	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000	
2018	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$50,000	
11/1/2018	Total Project Cost (YOE):	\$50,000	
ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000	
	Trans. Dev. Credits Awarded:	\$10,000	
	Trans. Dev. Credits Award Date:	10/11/2018	
	DALLAS (18) STAR TRANSIT 12833.18 TR3-006, TR3-007 2018 CAPITAL ACQUISITION OF BUS SHELTERS 11/1/2018	DALLAS (18) STAR TRANSIT 12833.18 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2018 State Funds from TxDOT: CAPITAL ACQUISITION OF BUS SHELTERS 11/1/2018 ADD PROJECT (MPO TDCs) Trans. Dev. Credits Awarded:	

General Project Information		Fund	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019	
MPO Project Number:	12704.18	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$121,268	
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340	
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$606,340	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	
		FY 2019 Total Cost of Project (YOE):	\$1,433,186,040	

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020	
MPO Project Number:	12003.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$400,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$60,000	
		Trans. Dev. Credits Awarded:	\$60,000	
		Trans. Dev. Credits Award Date:	10/10/2019	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020	
MPO Project Number:	12006.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,295	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$135,295	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$135,295	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$27,059	
		Trans. Dev. Credits Awarded:	\$27,059	
		Trans. Dev. Credits Award Date:	10/10/2019	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020
MPO Project Number:	12008.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$220,811
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$220,811
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$441,622
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$441,622
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020
MPO Project Number:	12650.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2018	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$524,000
Request:	INCREASE STATE SHARE &	Trans. Dev. Credits Requested:	\$0
	DECREASE LOCAL SHARE	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF GRAND PRAIRIE	Fiscal Year:	2020	
12650.19	Federal Funding Category:	SECTION 5310	
TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
2019	State Funds from TxDOT:	\$170,584	
OPERATING	Other Funds:	\$91,416	
OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
11/1/2019	Total Project Cost (YOE):	\$524,000	
ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
	Trans. Dev. Credits Awarded:	\$0	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) CITY OF GRAND PRAIRIE 12650.19 TR3-006, TR3-007 2019 OPERATING OPERATING ASSISTANCE 11/1/2019	DALLAS (18) CITY OF GRAND PRAIRIE 12650.19 Federal Funding Category: TR3-006, TR3-007 Federal (FTA) Funds: 2019 State Funds from TxDOT: OPERATING OPERATING ASSISTANCE 11/1/2019 ADD PROJECT Trans. Dev. Credits Awarded:	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020	
MPO Project Number:	12823.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,626,699	
Apportionment Year:	2019	State Funds from TxDOT:	\$437,036	
Project Type:	OPERATING	Other Funds:	\$3,189,663	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$7,253,398	
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$7,253,398	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020	
MPO Project Number:	12866.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$50,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$50,000	
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$50,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000	
		Trans. Dev. Credits Awarded:	\$10,000	
		Trans. Dev. Credits Award Date:	1/9/2020	

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020	
MPO Project Number:	12867.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000	
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$100,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000	
		Trans. Dev. Credits Awarded:	\$20,000	
		Trans. Dev. Credits Award Date:	1/9/2020	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12922.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$33,098
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$33,098
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$33,098
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$6,620
		Trans. Dev. Credits Awarded:	\$6,620
		Trans Dev Credits Award Date:	1/9/2020

FY 2020

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020	
MPO Project Number:	12823.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,893,115	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$2,893,115	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,786,230	
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$5,786,230	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fur	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020	
MPO Project Number:	12866.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000	
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$100,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000	
		Trans. Dev. Credits Awarded:	\$20,000	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020	
	General Project Information	Fur	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020	
MPO Project Number:	12867.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000	
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$100,000	

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

PENDING FTA APPROVAL

\$20,000

04/09/2020

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020	
MPO Project Number:	12922.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,244	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$31,244	
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$31,244	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$6,245	
		Trans. Dev. Credits Awarded:	\$6,245	
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12923.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$46,149
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF ASSOCIATED CAPITAL MAINTENANCE ITEMS	Fiscal Year Cost:	\$46,149
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$46,149
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,230
		Trans. Dev. Credits Awarded:	\$9,230
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2020	
MPO Project Number:	12827.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$57,017	
Apportionment Year:	2019	State Funds from TxDOT:	\$57,017	
Project Type:	OPERATING	Other Funds:	\$0	
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$114,034	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$114,034	
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12861.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$45,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,000
		Trans. Dev. Credits Awarded:	\$9,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,086,090
Apportionment Year:	2019	State Funds from TxDOT:	\$ 0
Project Type:	CAPITAL	Other Funds:	\$13,271,523
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$66,357,613
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$66,357,613
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12515.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$740,968
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12028.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12515.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12857.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10333.0	Federal (FTA) Funds:	\$650,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$650,000,000
Project Description:	D2 SUBWAY	Fiscal Year Cost:	\$1,300,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$1,300,000,000
Request:	ADD PROJECT; DART SUBMITTING CORE CAPACITY FUNDING REQUEST TO FTA	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12905.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$522,998
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,750
Project Description:	ADA ACCESSIBILITY IMPROVEMENTS	Fiscal Year Cost:	\$653,748
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$653,748
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
			•

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12905.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$947,069
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$236,769
Project Description:	ADA ACCESSIBILITY IMPROVEMENTS	Fiscal Year Cost:	\$1,183,838
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,183,838
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12471.19	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$27,755,172
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,938,793
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$34,693,965
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$34,693,965
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12471.20	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-006	Federal (FTA) Funds:	\$26,342,491
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,585,623
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$32,928,114
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$32,928,114
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12853.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,639,783
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$818,786
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$5,458,569
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$5,458,569
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12928.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,500,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$875,000
Project Description:	COMPREHENSIVE PAYMENT SYSTEM	Fiscal Year Cost:	\$4,375,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$4,375,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12354.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$64,313
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$64,313
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$64,313
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,863
		Trans. Dev. Credits Awarded:	\$12,863
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12356.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$643,126
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$643,126
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$643,126
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$128,626
		Trans. Dev. Credits Awarded:	\$128,626
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12416.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,474
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$900,474
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$900,474
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$180,095
		Trans. Dev. Credits Awarded:	\$180,095
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12465.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,694,721
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,694,721
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$9,389,442
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$9,389,442
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12354.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$63,183
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$63,183
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$63,183
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,637
		Trans. Dev. Credits Awarded:	\$12,637
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12356.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$631,827
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$631,827
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$631,827
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$126,365
		Trans. Dev. Credits Awarded:	\$126,365
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

FY 2020

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12416.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$866,774
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$866,774
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$866,774
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$173,355
		Trans. Dev. Credits Awarded:	\$173,355
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12465.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,630,124
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,630,124
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$9,260,248
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$9,260,248
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12909.19	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$2,299,479
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,299,479
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,299,479
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$459,896
		Trans. Dev. Credits Awarded:	\$459,896

Trans. Dev. Credits Award Date:

10/10/2019

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12909.20	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,972,516
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,972,516
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$1,972,516
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$394,503
		Trans. Dev. Credits Awarded:	\$394,503
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12924.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,000
Project Description:	ACQUISITION OF COMMUNICATION SYSTEMS	Fiscal Year Cost:	\$75,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12925.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$31,250
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$31,250
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020	
MPO Project Number:	12926.17	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000	
Apportionment Year:	2017	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$250,000	
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$250,000	
Request:	ADD PROJECT (MPO TDCS)	Trans. Dev. Credits Requested:	\$50,000	
		Trans. Dev. Credits Awarded:	\$50,000	
		Trans. Dev. Credits Award Date:	1/9/2020	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12927.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$66,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,844
Project Description:	ACQUISITION OF SUPPORT VEHICLES	Fiscal Year Cost:	\$70,366
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$70,366
Request:	ADD PROJECT (MPO TDCS)	Trans. Dev. Credits Requested:	\$10,229
		Trans. Dev. Credits Awarded:	\$10,229
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12726.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$439,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$439,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$439,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$70,100
		Trans. Dev. Credits Awarded:	\$70,100
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12910.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,768
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ENHANCED ADA ACCESS	Fiscal Year Cost:	\$41,768
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$41,768
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,354
		Trans. Dev. Credits Awarded:	\$8,354
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12911.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12916.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,626
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,157
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$160,783
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$160,783
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12677.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$22,818
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$22,818
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$22,818
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12914.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$51,340
Project Description:	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	Fiscal Year Cost:	\$256,699
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$256,699
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$ 0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12921.20	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$511,106
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$127,777
Project Description:	FTA ACCESS AND MOBILITY GRANT: VARIOUS LOCATIONS IN 16-COUNTY REGION; REGIONAL MOBILITY MANAGEMENT PROGRAM TO IMPROVE COORDINATION OF TRANSPORTATION SERVICES AND MEDICAL SERVICES ACROSS THE REGION	Fiscal Year Cost:	\$638,883
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$638,883
Request:	ADD PROJECT; FUNDING IS FTA	Trans. Dev. Credits Requested:	\$0
	GRANT, RTC/LOCAL, LOCAL CONTRIBUTION	Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12150.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$289,111
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$289,111
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$578,222
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$578,222
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

		F1 2020	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12711.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$125,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$125,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$25,000
		Trans. Dev. Credits Awarded:	\$25,000
		Trans. Dev. Credits Award Date:	10/10/2019
•	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area: DALLAS-FORT WORTH-ARLINGTON	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12919.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$ 0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$15,000
		Trans. Dev. Credits Awarded:	\$15,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12920.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$15,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$3,000
		Trans. Dev. Credits Awarded:	\$3,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12655.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$76,862
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$76,862
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$153,724
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$153,724
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12929.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,785
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$120,785
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$120,785
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$24,157
		Trans. Dev. Credits Awarded:	\$24,157
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12151.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,005,944
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,005,944
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,011,888
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,011,888
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020	
MPO Project Number:	12241.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$268,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$268,000	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$268,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$53,600	
		Trans. Dev. Credits Awarded:	\$53,600	
		Trans. Dev. Credits Award Date:	10/10/2019	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$330,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$330,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$330,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$66,000
		Trans. Dev. Credits Awarded:	\$66,000
		Trans. Dev. Credits Award Date:	7/11/2019

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020	
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$488,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$488,000	
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$488,000	
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$97,600	
		Trans. Dev. Credits Awarded:	\$97,600	
		Trans. Dev. Credits Award Date:	10/10/2019	

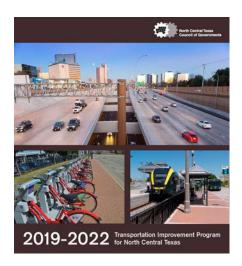
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12741.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$356,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$356,000
Project Description:	OPERATING ASSISTANCE-JARC	Fiscal Year Cost:	\$712,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$712,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fund	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020	
MPO Project Number:	12704.19	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$121,268	
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340	
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$606,340	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0	
		Trans. Dev. Credits Awarded:	\$0	
		Trans. Dev. Credits Award Date:	N/A	
		FY 2020 Total Cost of Project (YOE):	\$1,556,833,155	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12901.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2021 Total Cost of Project (YOE):	\$100,000,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12901.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2022 Total Cost of Project (YOE):	\$100,000,000

Chapter VII – PROJECT LISTINGS **Grouped CSJs**



This page is intentionally blank

Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way	Right-of-Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving,
5000-00-958		turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

Grouped Project CSJs (continued)

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.