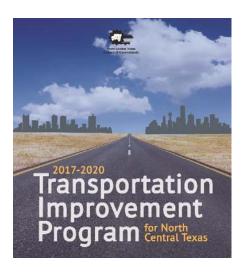
Appendix I

Modifications to the 2017-2020 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2017-2020 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Transportation Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



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							CURRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	201	7-0001	Revise	d Mod:		No Ac	ction 7	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque	st:	ADV	ANCE E	NGINEER	RING PHA	ASE TO F	Y2017					
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	PARIS		11923	.2	SH	34	Н	UNT	C	UINLAN	TXDOT-PARIS	RSA1	-658.5
Limits F	rom:	3.1	MILES	NORTH	OF FM 2	101							
Limits 7	Го:	CR	2312										
Project	Scope:	WIE	DEN 2 L	ANE R	URAL TO	5 LANE U	JNDIVIDE	ED ARTERIA	AL (EN	NGINEERING C	NLY)		
FY	Phase	cs	J	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	0173-0	6-042	7 - S	TP-MM	\$	743,568	\$185	5,892	9	50 \$	0 \$0	\$929,460
					Total	\$	743,568	\$185	5,892	•	\$0 \$	0 \$0	\$929,460
						Pl	ROPO	SED MO	DIFI	CATION			<u> </u>
PROJE	CT DETAIL	S											
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
	PARIS		11923	.2	SH	34	Н	UNT	Q	UINLAN	TXDOT-PARIS	RSA1-1.	840.400
Limits I	From:	3.1	MILES	NORTH	OF FM 2	101							
Limits 1	Го:	CR	2312										
Project	Scope:	WIE	DEN 2 L	ANE R	URAL TO	5 LANE U	JNDIVIDE	ED ARTERIA	AL (EN	IGINEERING C	NLY)		
Comme	ents:												
AQ Stat	tement:	THI	S PRO	JECT IS	SINCLUDE	ED WITH	MOBILIT	Y 2040 AND) THE	RESULTING A	AIR QUALITY CON	FORMITY ANALYS	SIS
FUNDIN	IG												
FY	Phase	CS	J	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0173-0	6-042	7 - S	TP-MM	\$	743,568	\$185	5,892	9	\$0 \$	0 \$0	\$929,460
					Total	\$	743,568	\$185	5,892	\$	\$0 \$	0 \$0	\$929,460
No - Co	ntingent on	TxDOT a	approva	ıl?				No - A	Additio		horizes: ated Funds Moved Selected Progran		
CERTIF	TED BY:							CERT	IFIED	BY: N/A			
Christie	ssler for J. Gotti Program Ma	ınager			-	10/25/ Dat							

		CL	JRRENTLY	APPROVED										
Modification Number:	odification Number: 2017-0002 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes													
Reason for Request:		T TO THE 2017-202 ATION IMPROVEME			ENT PROGRAM (TIP)	AND THE STATE	WIDE							

		P	ROPOSED MO	DDIFICATION		
PROJECT DETAILS	5					
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11899.1	VA	ELLIS	VARIOUS	NCTCOG	BP2-001
Limits From:	MIDLOTHIAN PAI	RKWAY AT HAWKII	NS SPRING PARK			
Limits To:	EXISTING WAXA	HACHIE CITY TRAI	L IN GETZENDANE	R PARK EAST OF	IH 35E	
Project Scope:	PRELIMINARY E	NGINEERING FOR	MIDLOTHIAN – WA	XAHACHIE SHARE	D-USE PATH	
Comments:						
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	NFORMITY ANALYSIS

FUND	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-22-924	5 - CMAQ	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
			Total	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E.10/25/2016Michael Morris, P.E.Date

Director of Transportation

NCTCOG

					C	URRI	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	2017	-0004 Revise	d Mod:		No Ac	tion ⁻	Гуре:	Current	t RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	ALLIAN INTER RECOI	NCE BLVD TO I	DEXTER D LUDING A ANCE BL	RIVE; F DDING VD INTE	REVISE SCO DUAL LEFT ERSECTION:	PE TOTAL	O INTERSECT I LANES AND SIDEWALKS;	TON IN A RIG INCRI	MPROVEMEN ⁻ HT TURN LAN EASE ENGINE	PRESTON ROA IS TO REMOVE IE ON EACH API ERING FUNDIN	DOUBLE
PROJE	CT DETAIL	.S											
	District	7	ΓIP Code	e High	way	Co	ounty		City		ementing Agency	MTP Ref	erence(s)
-	DALLAS		11461	SH 2	289	CC	DLLIN		PLANO	F	PLANO	TSM2-001	, TSM2-002
Limits	From:	AT II	NTERSE	ECTION OF PLA	NO PARK	WAY							
Limits '	То:												
Project	Scope:	RIGI										DUAL LEFT TUI HERN SIGNAL V	RN LANES AND A /ILL BE
FY	Phase	CS	,	Category	Fede	ral	State		Regional		Local	Local Contribution	Total
2007	ENG	0091-05	5-053	7 - STP-MM	\$1	44,000	\$18	3,000		\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05	5-053	7 - STP-MM	\$2	256,000	\$32	2,000		\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05	5-053	5 - CMAQ	\$1,2	280,000	\$160	0,000		\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05	5-053	7 - STP-MM	\$1,2	200,000	\$150	0,000		\$0	\$150,000	\$0	\$1,500,000
				Total	\$2,8	80,000	\$360),000		\$0	\$360,000	\$0	\$3,600,000
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	1	TIP Code	e High	way	Co	ounty		City		ementing gency	MTP Ref	erence(s)
I	DALLAS		11461	SH 2	289	CC	DLLIN	I	PLANO	Р	PLANO	BP2-002, 1	SMO2-001
Limits	From:	VEN	TURA D	R TO WEST O	F BURNHA	AM DR					-		
Limits '	То:	AND	ON PRI	ESTON ROAD	FROM ALL	IANCE	BLVD TO D	EXTE	R DR				
Project	Scope:											DUAL LEFT TUI ADD SIDEWALK	RN LANES AND A
Comme	ents:												
AQ Sta	tement:	THIS	S PROJE	ECT IS CONSIS	TENT WIT	Н МОВІ	ILITY 2040 A	ND T	HE RESULTIN	IG AIR	QUALITY CO	NFORMITY ANA	LYSIS
FUNDIN	NG												
FY	Phase	CS.	J	Category	Fede	ral	State		Regional		Local	Local Contribution	Total
2007	ENG	0091-05	5-053	7 - STP-MM	\$1	44,000	\$18	3,000		\$0	\$18,000	\$0	\$180,000
2017	ENG	0091-05	5-053	7 - STP-MM	\$4	96,000	\$62	2,000		\$0	\$62,000	\$0	\$620,000
2018	CON	0091-05	5-053	5 - CMAQ	\$2,0	56,000	\$257	7,000		\$0	\$257,000	\$0	\$2,570,000
2018	CON	0091-05	5-053	7 - STP-MM	\$1,9	944,000	\$243	3,000		\$0	\$243,000	\$0	\$2,430,000

Total

\$4,640,000

\$580,000

\$0

\$580,000

\$5,800,000

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/25/2016 Date	

							CLIDDI	CNTLV (\ DDF	OVED			
NA 1161	N		004	7.0005			CUKK	ENTLY A			0. " 1. "		.
Modific	ation Num	ber:	2017	7-0005 R	evised	d Mod:		No A	ction	Type:	Staff Action	STIP Revision:	No
Reasor	n for Reque	est:	ADVA	NCE ENG	INEER	ING PHA	ASE TO F	FY2017					
PROJE	CT DETAIL	.s											
	District	Т	IP Cod	le	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	PARIS	1	1923.1	1	SH 3	34	Н	UNT	GR	EENVILLE	TXDOT-PARIS	RSA1-	658.5
Limits	From:	IH 30)										
Limits	То:	3.1 N	IILES N	NORTH OF	F FM 2	101							
Project	Scope:	WIDE	EN 2 LA	ANE RURA	L TO 5	5 LANE U	JNDIVIDI	ED ARTERI	AL (EI	NGINEERING C	DNLY)		
FY	Phase	CSJ		Catego	ry	Fed	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	0173-07-	-054	7 - STP-N	ММ	\$	456,432	\$11	4,108	9	\$0 \$0	\$0	\$570,540
					Total	\$	456,432	\$11	4,108	Ç	\$0 \$0	\$0	\$570,540
						Di	POPO	SED MO	DIEI	CATION			
DDO IE	CT DETAIL	•					NOFO	SED IVIO	ווטי	CATION			
PROJE													
	District	1	IP Cod	le	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	PARIS	1	1923.1	1	SH 3	34	Н	UNT	GR	EENVILLE	TXDOT-PARIS	RSA1-1.840.375,	RSA1-1.840.400
Limits	From:	IH 30	1										
Limits	То:	3.1 N	IILES N	NORTH OF	FM 21	101							
Project	Scope:	WIDE	EN 2 LA	ANE RURA	L TO 5	5 LANE U	JNDIVIDI	ED ARTERI	AL (EN	NGINEERING C	DNLY)		
Commo	ents:												
AQ Sta	tement:	THIS	PROJI	ECT IS INC	CLUDE	D WITH	MOBILIT	TY 2040 AN	D THE	RESULTING A	AIR QUALITY CON	FORMITY ANALYS	IS
FUNDII	NG												
FY	Phase	CSJ		Catego	ry	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0173-07-	-054	7 - STP-N	ММ	\$	456,432	\$11	4,108	\$	\$0 \$0	\$0	\$570,540
					Total	\$	456,432	\$11	4,108	\$	\$0 \$0	\$0	\$570,540
No - Co	ontingent on	TxDOT ap	proval	?				No -	Additio		horizes: ated Funds Moved t Selected Program		
CERTI	FIED BY:							CER	TIFIED	BY: N/A			
Christie	ssler for J. Gotti Program Ma	anager				10/25/ Dat							

					CI	URRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	2017-0	0006 Revised					Гуре:	Staff Action	STIP Revision:	Yes
Reasor	for Reque	st:	CLARIF	Y LIMITS TO II	H 35E FRO	M MAN	NANA DRIVE	E TO F	ROYAL LANE			
	CT DETAIL											
	District	TI	P Code	Highv	wav	Co	ounty		City	Implementing	MTP Refe	rence(s)
					-		•		•	Agency		
	DALLAS		33259	IH 3	5E	DA	LLAS	[DALLAS	DALLAS COUNTY	BP2-018, BP2-00 SD2-	
Limits	From:	MANA	NA DRI	VE								
Limits	Го:	NORT	H OF R	OYAL LANE								
Project	Scope:									M MANANA DR TO MENTS ALONG WA	ROYAL LANE AND ALNUT HILL LANE	SOUTHBOUND
FY	Phase	CSJ		Category	Federa	al	State		Regional	Local	Local Contribution	Total
2020	ENG	0196-03-2		Local Contribution		\$0		\$0		\$0 \$	\$1,100,000	\$1,100,000
				Total		\$0		\$0		\$0	\$1,100,000	\$1,100,000
					PRO	OPO:	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TI	P Code	Highv	way	Со	unty		City	Implementing Agency	MTP Refe	rence(s)
1	DALLAS	8	33259	IH 35	5E	DA	LLAS		DALLAS	DALLAS COUNTY	BP2-002, SD2-004	1, NRSA1-7.40.1
Limits	From:	MANA	NA DRI	VE								
Limits '	Го:	ROYA	L LANE									
Project	Scope:									M MANANA DR TO MENTS ALONG WA	ROYAL LANE AND ALNUT HILL LANE	SOUTHBOUND
Comme	ents:	LOCA	L CONT	RIBUTION PA	ID BY DALI	LAS CO	YTNUC					
AQ Sta	tement:	THIS	PROJEC	CT IS INCLUDE	ED WITH M	OBILIT	Y 2040 AND	THE	RESULTING	AIR QUALITY CON	IFORMITY ANALYS	IS
FUNDI	IG											
FY	Phase	CSJ		Category	Federa	al	State		Regional	Local	Local Contribution	Total
2020	ENG	0196-03-2		Local Contribution		\$0		\$0		\$0	\$1,100,000	\$1,100,000
				Total		\$0		\$0		\$0	\$1,100,000	\$1,100,000
No - Co	ntingent on	TxDOT ap	proval?				No - A	dditio		uthorizes: cated Funds Moved DT Selected Prograr		
CERTIF	TED BY:						CERT	IFIED	BY: <i>N/A</i>			
	ssler for				10/25/20)16						
	J. Gotti Program Ma G	nager			Date							

			Carci		<u> </u>	-			<u> </u>	roject mo		
						CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017-0007	7 Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision:	No
Reasor	n for Reque						INCREAS /CSJ 0918-			TION; DECREASE I	N FUNDING OFFSI	ET BY AN
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		110	CORPO DRI		DE	NTON	LE	WISVILLE	LEWISVILLE	TH2 18	397
Limits	From:	JOSEY	LANE									
Limits	То:	TRINIT	/ DRIVE									
Project	Scope:	CONST	RUCT FO	UR LANE	DIVIDED	ROADW	/AY; SEGM	ENT 7				
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-24	1 RTR	121 - DE1		\$0		\$0	\$233,6	26 \$58,406	\$0	\$292,032
2010	CON	0918-46-24	1 RTR	121 - DE1		\$0		\$0	\$2,831,0	58 \$707,764	\$0	\$3,538,822
				Total		\$0		\$0	\$3,064,6	84 \$766,170	\$0	\$3,830,854
					PI	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	20	110	CORPOR	ATE DR	DE	NTON	LE	WISVILLE	LEWISVILLE	TH2 1897, NRS	A1-DAL-186
Limits	From:	JOSEY	LANE									
Limits	То:	TRINIT	DRIVE									
Project	Scope:	CONST	RUCT FO	UR LANE	DIVIDED	ROADW	/AY; SEGM	ENT 7				
Comme	ents:								GIONAL RTR F 0918-46-235	FUNDS FOR RELAT	ED PROJECTS TIF	20152/CSJ
AQ Sta	tement:	THIS PI	ROJECT I	S INCLUDI	ED WITH	MOBILIT	TY 2040 AN	ID THE	RESULTING	AIR QUALITY CONF	ORMITY ANALYSI	S
FUNDI	NG											
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-24		ocal tribution		\$0		\$0		\$0 \$0	\$217,266	\$217,266
2009	ENG	0918-46-24	1 RTR	121 - DE1		\$0		\$0		\$58,406	\$0	\$58,406
2010	CON	0918-46-24		ocal tribution		\$0		\$0		\$0 \$0	\$1,522,671	\$1,522,671
2010	CON	0918-46-24	1 RTR	121 - DE1		\$0		\$0		\$0 \$707,764	\$0	\$707,764
				Total		\$0		\$0		\$766,170	\$1,739,937	\$2,506,107
	ontingent o	n TxDOT app	roval?				No - Yes	Additio	ication to TxDC	thorizes: ated Funds Moved to DT Selected Program		
Dan Ke	ssler for				10/25/		<u>Jam</u>	es K. S	elman, P.E.			/2016
	J. Gotti Program Ma OG	anager			Dat	te	Distr	ict Eng	elman, P.E. ineer las District		Da	ate

									'		TOJECT M		···
						(CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	17-0008	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reasor	for Reque	st:									TO CONSTRUCT FO		
PROJE	CT DETAIL	.S											
	District	Т	ГІР Со	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		20152	2	CS	3	DE	NTON	LE	WISVILLE	LEWISVILLE	NRSA1-	DAL-94
Limits	From:	ON (CORP	ORATE I	DRIVE								
Limits	То:	AT E	LM FO	ORK TRI	NITY RIV	ER BRID	GE						
Project	Scope:	CON	ISTRU	ICT FOU	R LANE	DIVIDED	ROADW	'AY SEGME	NT 2				
FY	Phase	CSJ	J	Cate	gory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2015	ENG	0918-46	5-237	RTR 12	21 - DE1		\$0		\$0	\$530,0	71 \$132,518	\$0	\$662,589
2015	ROW	0918-46	5-237	RTR 12	21 - DE1		\$0		\$0	\$459,3	94 \$1,148,490	\$0	\$1,607,884
2016	CON	0918-46	5-237	RTR 12	21 - DE1		\$0		\$0	\$3,726,6	08 \$931,652	\$0	\$4,658,260
					Total		\$0		\$0	\$4,716,0	73 \$2,212,660	\$0	\$6,928,733
						PF	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District	T	TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		20152	2	CS	3	DE	NTON	LE'	WISVILLE	LEWISVILLE	NRSA1-	DAL-94
Limits	From:	ON C	CORP	ORATE [DRIVE						-		
Limits	То:	AT E	LM FC	ORK TRI	NITY RIV	ER BRID	GE						
Project	Scope:	CON	ISTRU	ICT FOU	R LANE I	DIVIDED	ROADW	AY SEGME	ENT 3				
Comme	ents:	LOC	AL MA	тсн то	REGION	IAL RTR	FUNDS	WILL BE F	JLFILL	ED THROUGH	RELATED PROJEC	CT TIP 20110/CSJ	0918-46-241
AQ Sta	tement:	THIS	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	ΓY 2040 AN	ID THE	RESULTING	AIR QUALITY CONF	FORMITY ANALYS	IS
FUNDI	NG												
FY	Phase	CSJ	J	Cate	gory	Fede	eral	State		Regional	Local	Local Contribution	Total
2015	ENG	0918-46	-237	RTR 12	21 - DE1		\$0		\$0	\$530,0	71 \$132,518	\$0	\$662,589
2015	ROW	0918-46	-237	RTR 12	21 - DE1		\$0		\$0	\$459,3	94 \$1,148,490	\$0	\$1,607,884
2016	CON	0918-46	5-237	RTR 12	21 - DE1		\$0		\$0	\$3,742,6	99 \$931,652	\$0	\$4,674,351
					Total		\$0		\$0	\$4,732,1	\$2,212,660	\$0	\$6,944,824
	ontingent or	n TxDOT a	approv	/al?				No - Yes	Additio	ication to TxD0	thorizes: ated Funds Moved to DT Selected Program	o Year One	
Christie	ssler for J. Gotti Program Ma OG	nager				10/25/2 Dat		Jame Distr	es K. S ict Eng	elman, P.E. elman, P.E. ineer as District			1/2016 Date

							CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	17-0009	Revise	d Mod:		Yes	ction '	Туре:	Current RTC Action	STIP Revision:	No
Reasor	n for Reque	st:	FUN	DING IN	FY2016;	INCREAS	SE CONS		N FUN	DING; INCREA	Y LANE; DECREAS ASE IN RTR 121-DE		
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		2011	3	CS	3	DE	NTON	LE	WISVILLE	LEWISVILLE	NRSA1-l	DAL-67
Limits	From:	OI	N CORP	ORATE	DRIVE; FI	M 544					<u> </u>		
Limits	То:	JC	DSEY LA	NE									
Project	Scope:	C	ONSTRU	ICT FO	JR LANE I	DIVIDED	ROADW	'AY SEGME	ENT 6				
FY	Phase	С	:SJ	Cat	egory	Fede	eral	State	;	Regional	Local	Local Contribution	Total
2014	ENG	0918-	-46-240	RTR 1	21 - DE1		\$0		\$0	\$855,7	62 \$213,940	\$0	\$1,069,702
2015	ROW	0918-	46-240	RTR 1	21 - DE1		\$0		\$0	\$2,273,1	25 \$568,281	\$0	\$2,841,406
2017	CON	0918-	-46-240	RTR 1	21 - DE1		\$0		\$0	\$11,137,9	89 \$2,784,497	\$0	\$13,922,486
					Total		\$0		\$0	\$14,266,8	76 \$3,566,718	\$0	\$17,833,594
						Pi	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		2011	3	CS	3	DE	NTON	LE	WISVILLE	LEWISVILLE	NRSA1-I	DAL-67
Limits	From:	OI	N CORP	ORATE	DRIVE; FI	M 544							
Limits	То:	JC	OSEY LA	NE									
Project	Scope:	C	ONSTRU	ICT FOL	JR LANE [DIVIDED	ROADW	'AY SEGME	ENT 6				
Comme	ents:	LC	OCAL MA	ATCH TO	O REGION	IAL RTR	FUNDS '	WILL BE FU	JLFILL	ED THROUGH	RELATED PROJEC	CT TIP 20110/CSJ	0918-46-241
AQ Sta	tement:	TH	HIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	ΓY 2040 AN	ID THE	RESULTING	AIR QUALITY CONF	ORMITY ANALYS	IS
FUNDI	NG												
FY	Phase	С	:SJ	Cat	egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2014	ENG	0918-	46-240	RTR 1	21 - DE1		\$0		\$0	\$855,7	62 \$213,940	\$0	\$1,069,702
2015	ROW	0918-	46-240	RTR 1	21 - DE1		\$0		\$0	\$100,0	00 \$0	\$0	\$100,000
2016	UTIL	0918-	-46-240	RTR 1	21 - DE1		\$0		\$0	\$1,900,0	00 \$0	\$0	\$1,900,000
2017	CON	0918-	-46-240	RTR 1	21 - DE1		\$0		\$0	\$14,475,7	98 \$3,352,778	\$0	\$17,828,576
					Total		\$0		\$0	\$17,331,5	\$3,566,718	\$0	\$20,898,278
Yes - C	contingent o	n TxDO	T approv	/al?				No -	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	FIED BY:							CER	TIFIED	BY:			
Michae	I Morris, P.E I Morris, P.E r of Transpo				-	10/25/2 Dat		Jame Distr	es K. S ict Eng	elman, P.E. elman, P.E. ineer las District			1/2016 Pate

						,	CLIDD	ENITLY (DDE	OVED			
								ENTLY A					
Modific	ation Num	ber:	201	7-0010	Revise	d Mod:		No A	ction ⁷	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque	st:			CONSTR ON TIP 201				0; DEC	REASE IN R	ΓR 121-DE1 FUNDIN	IG OFFSET BY AN	INCREASE IN
PROJE	CT DETAIL	.S											
	District	Т	TP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
[DALLAS		2010	5	CORPO DRI\		DE	NTON	LE	WISVILLE	LEWISVILLE	TH2 18	393
Limits I	From:	WAT	ERS F	RIDGE	DRIVE								
Limits 7	Го:	DGN	IO RR										
Project	Scope:	CON	ISTRU	CT FO	UR LANE I	DIVIDED	ROADW	AY; SEGM	ENT 1				
FY	Phase	CSJ	1	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2009	ENG	0918-46	-235	RTR ²	121 - DE1		\$0		\$0	\$121,1	39 \$30,285	\$0	\$151,424
2010	CON	0918-46	-235	RTR ′	121 - DE1		\$0		\$0	\$1,467,7	723 \$366,931	\$0	\$1,834,654
					Total		\$0		\$0	\$1,588,8	362 \$397,216	\$0	\$1,986,078
						Pl	ROPO	SED MO	DIF	CATION	<u>.</u>		
PROJE	CT DETAIL	.S											
	District	Т	TP Co	de	High	vay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
[DALLAS		20105	5	CORPOR	ATE DR	DEI	NTON	LE	WISVILLE	LEWISVILLE	TH2 1893, NRS	A1-DAL-77
Limits I	From:	WAT	ERS F	RIDGE	DRIVE								
Limits	Го:	DGN	O RR										
Project	Scope:	CON	STRU	CT FO	UR LANE I	DIVIDED	ROADW	AY; SEGME	ENT 1				
Comme	ents:	LOC	AL MA	тсн т	O REGION	IAL RTR	FUNDS	WILL BE FL	JLFILL	ED THROUGH	H RELATED PROJE	CT TIP 20110/CSJ 0	918-46-241
AQ Sta	tement:	THIS	PRO	JECT I	S INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CONF	FORMITY ANALYSIS	 3
FUNDIN	IG												
FY	Phase	CSJ		Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2009	ENG	0918-46	-235	RTR 1	121 - DE1		\$0		\$0	\$180,0	948 \$0	\$0	\$180,048
2010	CON	0918-46	-235	RTR ′	121 - DE1		\$0		\$0	\$1,392,7	723 \$0	\$0	\$1,392,723
					Total		\$0		\$0	\$1,572,7	771 \$0	\$0	\$1,572,77°
	ontingent or	n TxDOT a	approv	al?				No Yes -	Additio	cation to TxD0	uthorizes: cated Funds Moved to OT Selected Progran		
Christie	ssler for J. Gotti Program Ma G	ınager			_	10/25/ Dat		Jame Distri	s K. Soct Engi	elman, P.E. elman, P.E. neer as District			/ <u>2016</u> ate

						CURRI	ENTLY A	PPR	OVED			
Modific	ation Num	ber:	2017	7-0011 Revise	d Mod:			ction		Current RTC Action	STIP Revision:	No
Reason	for Reque	est:								ENT PROJECT BOU BECKLEY AVE TO T		ADO BLVD TO
PROJE	CT DETAIL	.S										
	District	Т	TP Cod	e High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS		20239	С	S	DA	LLAS	[DALLAS	DALLAS	BP2-017,	SD2-004
Limits I	From:			COLORADO S D ST TO THE I		ENHAN	ICEMENT P	ROJE	CT; BOUNDED	BY COLORADO BI	LVD, GREENBRIA	R ST,
Limits -	Го:	ZAN	G BLVE	TO THE SOUT	HEAST, E	BALLAR	O AVE AND	BECK	LEY AVE TO T	THE WEST		
Project	Scope:	PED	ESTRI <i>A</i>	AN AMENITIES,	LANDSC	APING, A	AND TRANS	IT CO	NNECTION			
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	CON	0918-47		RTR 121 - East Sustainable Dev		\$0		\$0	\$1,750,0	00 \$437,500	\$0	\$2,187,500
				Total		\$0		\$0	\$1,750,0	00 \$437,500	\$0	\$2,187,500
					Pi	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Cod	e High	way	way County			City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS		20239	C	S	DALLAS			DALLAS	DALLAS	SD2-004, I	3P2-002
Limits I	From:			COLORADO S UTHEAST,	IDEWALK	ENHAN	CEMENT P	ROJE	CT; BOUNDED	BY COLORADO BI	LVD TO THE NOR	TH, ZANG BLVD
Limits ⁻	Го:	BALI	_ARD A	VE AND BECK	EY AVE	TO THE	WEST					
Project	Scope:	PED	ESTRIA	AN AMENITIES,	LANDSC	APING, A	AND TRANS	IT CO	NNECTION			
Comme	ents:											
AQ Sta	tement:	THIS	PROJ	ECT IS CONSIS	TENT WI	ТН МОВІ	ILITY 2040 A	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDIN	lG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	CON	0918-47		RTR 121 - East Sustainable Dev		\$0		\$0	\$1,750,0	9437,500	\$0	\$2,187,500
				Total		\$0		\$0	\$1,750,0	9437,500	\$0	\$2,187,500
Yes - C	ontingent o	n TxDOT a	approva	il?			No - A	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:						CERT	IFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo				10/25/2016 James K. Selman, P.E. 10/21/20 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

													odification	
						(CURR	ENTLY /	APPF	ROVED				
Modific	ation Num	ber:	201	17-0012	Revise	d Mod:		No A	ction	Туре:	Curre	nt RTC Action	STIP Revision:	Yes
Reason	for Reque	est:			MITS TO F N FY2015	M 2478	FROM U	S 380 TO F	M 146	1; ADD ROW	FUND	ING IN FY2017	; INCREASE ENG	INEERING
PROJE	CT DETAIL	.S												
	District		ГІР Со	de	High	way	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
I	DALLAS		5400	5	FM 2	478	CC	OLLIN	М	CKINNEY	М	CKINNEY	NRSA1-DAL-1	09, TSM2-001
Limits I	From:	US 3	380											
Limits ⁻	Го:	NOF	RTH OI	F FM 14	l61									
Project	Scope:	WID	EN TV	VO LAN	E RURAL	HIGHWA	Y TO FC	OUR LANE I	DIVIDE	D; REALIGN	INTEF	RSECTION AT	FM 1461; SIX LAN	E ULTIMATE
FY	Phase	CS	J	Cat	egory	Fed	eral	State	State Regio			Local	Local Contribution	Total
2015	ENG	2351-01	-017		ocal ribution		\$0		\$0		\$0	\$0	\$2,725,748	\$2,725,748
					Total		\$0		\$0		\$0	\$0	\$2,725,748	\$2,725,748
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		ГІР Со	de	High	way	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
I	DALLAS		5400	5	FM 2	478	CC	DLLIN	М	CKINNEY	М	CKINNEY	NRSA1-DAL-10	9, TSMO2-001
Limits I	From:	US 3	380											
Limits -	Го:	FM ²	1461											
Project	Scope:	WID	EN TV	VO LAN	E RURAL	HIGHWA	Y TO FC	OUR LANE I	DIVIDE	D; REALIGN	INTER	RSECTION AT	FM 1461; SIX LAN	E ULTIMATE
Comme	ents:													
AQ Sta	tement:	THIS	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTII	NG AII	R QUALITY CC	NFORMITY ANAL	YSIS
FUNDIN	IG													
FY	Phase	CS	J	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2015	ENG	2351-01	-017		ocal ribution		\$0		\$0		\$0	\$0	\$3,750,000	\$3,750,000
2017	ROW	2351-01	-017		102	\$10,	400,000	\$1,30	00,000		\$0	\$1,300,000	\$0	\$13,000,000
					Total	\$10,	400,000	\$1,30	0,000		\$0	\$1,300,000	\$3,750,000	\$16,750,000
	ontingent or	n TxDOT	approv	/al?				No - Yes	Additic - Modif	ication to TxD	cated I	es: Funds Moved to lected Program		
CERTIF	TED BY:							CER	TIFIED	BY:				
Michael Director	ichael Morris, P.E. ichael Morris, P.E. rector of Transportation CTCOG								21/2016 Date					

							CURRI	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	201	7-0013	Revised			_	ction		Staff Act	ion	STIP Revision:	Yes	
Reasor	for Reque	est:	INCR	EASE	IMPLEMEN	NTATION	I FUNDIN	IG IN FY20	17						
	CT DETAIL														
	District		IP Cod	de	Highv	way	Co	ounty		City	Implemer	iting	MTP Ref	erence(s)	
F0!	OT MODELL		20200								Agend	y	TSM2-005		
FOI	RT WORTH		20289	,	VA	\	IAR	RRANT	v	ARIOUS	TXDOT-F WORT		1510	2-005	
Limits	From:	TXDC	OT MA	NAGE	MENT SYS	STEM OF	PERATIO	NS PROGF	RAM						
Limits [*]	То:														
Project	Scope:	WRO	NG W	/AY DR	RIVING TEC	CHNOLO	GY AND	SHOULDE	R UTIL	IZATION DUF	RING PEAK	PERIOD	S		
FY	Phase	CSJ		Cat	tegory	Fed	eral	State		Regional	Lo	cal	Local Contribution	Total	
2017	IMP	0902-00-	138	RTR 1	161 - TC2		\$0		\$0	\$620,0	000	\$0	\$(\$620,00	
					Total		\$0		\$0	\$620,0	000	\$0	\$0	\$620,00	
						Р	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District	T	P Cod	de	Highv	way County		City		Implemen Agenc		MTP Ref	erence(s)		
FOI	RT WORTH		20289)	VA	\	TAR	RANT	V	ARIOUS	TXDOT-F0 WORT		TSMC	TSMO2-005	
Limits	From:	TXDC	OT MA	NAGE	MENT SYS	STEM OF	PERATIO	NS PROGF	RAM						
Limits	То:														
Project	Scope:	WRO	NG W	/AY DR	RIVING TEC	CHNOLO	GY AND	SHOULDE	R UTIL	IZATION DUF	RING PEAK	PERIOD	S		
Comme	ents:														
AQ Sta	tement:	THIS	PROJ	JECT IS	S CONSIST	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	NG AIR QUA	LITY CC	ONFORMITY ANA	LYSIS	
FUNDI	NG														
FY	Phase	CSJ		Cat	tegory	Fed	eral	State		Regional	Lo	cal	Local Contribution	Total	
2017	IMP	0902-00-	138	7 - S	STP-MM	\$	160,000	\$4	0,000		\$0	\$0	\$0	\$200,00	
2017	IMP	0902-00-	138	RTR 1	161 - TC2		\$0		\$0	\$620,0	000	\$0	\$0	\$620,00	
					Total	\$	160,000	\$4	0,000	\$620,0	000	\$0	\$0	\$820,00	
Yes - C	ontingent o	n TxDOT a	pprova	al?				No -	Additio	g signature au nal MPO Alloc cation to TxD0	ated Funds				
CERTIF	FIED BY:							CER	TIFIED	BY:					
Christie Senior I	nn Kessler for ristie J. Gotti nior Program Manager CTCOG								21/2016 Date						

	CURRENTLY APPROVED											
Modification Number:	2017-0014	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:		T TO THE 2017-202 ATION IMPROVEME			IENT PROGRAM (TIP)	AND THE STATE	WIDE					

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55208	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1, FT1-5.80.2
Limits From:	IH 20					
Limits To:	SH 174					
Project Scope:	RECONSTRUCT FM 1187 TO SH 2		IO LANES FROM IH	20 TO FM 1187 AN	D RECONSTRUCT	AND WIDEN 6 TO 8 LANES FROM
Comments:						T FOR A RAPTS LIMITATION; THIS DE FISCAL YEAR LIMITATIONS.
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	0 ,		State	Regional	Local	Local Contribution	Total
2017	ENG	0014-02-050	SBPE	\$0	\$35,180,486	\$0	\$0	\$0	\$35,180,486
2027	ROW	0014-02-050	S102	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2027	CON	0014-02-050	Local Contribution	\$0	\$0	\$0	\$0	\$482,000,000	\$482,000,000
			Total	\$38,560,000	\$44,820,486	\$0	\$0	\$482,000,000	\$565,380,486

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date Brian Barth
Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District

1/24/2017

Date

	CURRENTLY APPROVED											
Modification Number:	dification Number: 2017-0015 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
•	eason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

		Р	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	55171	SH 121	TARRANT	RICHLAND HILLS	TXDOT-FORT WORTH	FT1-11.100.1					
Limits From:	WEST OF HANDI	EST OF HANDLEY-EDERVILLE ROAD									
Limits To:	IH 820										
Project Scope:	1	UND SH 121, REC				320 AND FROM NORTHBOUND IH NES ON SH 121 FROM					
Comments:											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0363-03-054	Local Contribution	\$0	\$0	\$0	\$0	\$43,364,835	\$43,364,835
			Total	\$0	\$0	\$0	\$0	\$43,364,835	\$43,364,835

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 10/25/2016

Date

Brian Barth Brian Barth, P.E. District Engineer

TxDOT Fort Worth District

10/21/2016 Date

	CURRENTLY APPROVED											
Modification Number:	dification Number: 2017-0016 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
•	eason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

Reasor	n for Reque	est:				HE 2017-2020 TR ROVEMENT PRO		IMPROVEMENT	PROGRAM (TIP) A	ND THE
					PROPO	SED MODIF	CATION			
PROJE	CT DETAI	LS								
	District	Т	IP Code	Highw	vay Co	ounty	City	mplementing Agency	MTP Refer	ence(s)
FO	RT WORTH	1	55172	SH 12	21 TAF	RRANT GI	RAPEVINE	TXDOT-FORT WORTH	FT1-11.50.3, F	T1-11.60.1
Limits	From:	DALL	AS COUNT	YLINE						
Limits	То:	SH 1	14							
Project	Scope:	REC	ONSTRUCT	'IH 635 & FI	M 2499 INTERCH	HANGES				
Commo	ents:									
AQ Sta	tement:	THIS	PROJECT	IS INCLUDE	D WITH MOBILI	TY 2040 AND THI	RESULTING AI	R QUALITY CONF	FORMITY ANALYSI	S
FUNDII	NG									
FY	Phase	CSJ	Ca	ategory	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0364-01		Local ntribution	\$0	\$0	\$0	\$0	\$480,000,000	\$480,000,000
				Total	\$0	\$0	\$0	\$0	\$480,000,000	\$480,000,000
Yes - C	Contingent of	on TxDOT a	pproval?			No - Additi		orizes: ed Funds Moved to Selected Progran		

CERTIFIED BY:

Brian Barth Brian Barth, P.E.

District Engineer

TxDOT Fort Worth District

10/21/2016 Date

10/25/2016

Date

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E.

NCTCOG

Director of Transportation

	CURRENTLY APPROVED										
Modification Number:	2017-0017	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request:				2020 TRANSPORTA NT PROGRAM (STIP	TION IMPROVEMENT (PROGRAM (TIP)	AND THE				

PROJECT DETAILS District TIP Code Highway County City Implementing Agency FORT WORTH 55173 SH 199 TARRANT LAKE WORTH TXDOT-FORT WORTH FT1-14.20.7, RSA1-2.280.625, RSA1-2.280.650 Limits From: SOUTH END OF LAKE WORTH BRIDGE Limits To: AZLE AVE Project Scope: WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS Comments: AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS													
District TIP Code Highway County City Implementing Agency FORT WORTH 55173 SH 199 TARRANT LAKE WORTH TXDOT-FORT WORTH FT1-14.20.7, RSA1-2.280.625, RSA1-2.280.650 Limits From: SOUTH END OF LAKE WORTH BRIDGE Limits To: AZLE AVE Project Scope: WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS Comments:		PROPOSED MODIFICATION											
FORT WORTH 55173 SH 199 TARRANT LAKE WORTH TXDOT-FORT WORTH FT1-14.20.7, RSA1-2.280.625, RSA1-2.280.650 Limits From: SOUTH END OF LAKE WORTH BRIDGE Limits To: AZLE AVE Project Scope: WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS Comments:	PROJECT DETAILS												
Limits From: SOUTH END OF LAKE WORTH BRIDGE Limits To: AZLE AVE Project Scope: WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS Comments:	District	TIP Code	Highway	County	City		MTP Reference(s)						
Limits To: AZLE AVE Project Scope: WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS Comments:	FORT WORTH	55173	SH 199	TARRANT	LAKE WORTH								
Project Scope: WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS Comments:	Limits From:	SOUTH END OF	LAKE WORTH BRII	OGE									
Comments:	Limits To:	AZLE AVE											
	Project Scope:	WIDEN ROADWA	AY FROM 4 LANES	TO 6 LANES, AND	RECONSTRUCT 4 L	ANE TO 6 LANE FR	ONTAGE ROADS						
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	Comments:												
	AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS						

FUND	ING								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0171-05-097	Local Contribution	\$0	\$0	\$0	\$0	\$29,700,000	\$29,700,000
			Total	\$0	\$0	\$0	\$0	\$29,700,000	\$29,700,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

10/25/2016 Date Brian Barth Brian Barth, P.E.

District Engineer

TxDOT Fort Worth District

10/21/2016 Date

CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0018 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes										
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016										

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13000	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.4
Limits From:	DALLAS COUNT	Y LINE				
Limits To:	SH 161					
Project Scope:					WITH 1 REVERSIBL TIONS TO SH 161 (E EXPRESS LANE AND CONNECTIONS
Comments:						
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-04-170	SBPE	\$0	\$507,618	\$0	\$0	\$0	\$507,618
2019	ROW	1068-04-170	S102	\$704,000	\$176,000	\$0	\$0	\$0	\$880,000
2021	CON	1068-04-170	4 - RURAL CORR	\$15,600,000	\$3,900,000	\$0	\$0	\$0	\$19,500,000
			Total	\$16,304,000	\$4,583,618	\$0	\$0	\$0	\$20,887,618

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris
Christie J. Gotti
Senior Program Manager

1/24/2017 Date Brian Barth Brian Barth, P.E.

District Engineer
TxDOT Fort Worth District

1/24/2017 Date

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0019 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016											

	110 (148) 81	CITATION IN TOVE	INEITI I ROOM IN	(8111)71871111871	ED BT THE KITO ON	DECEMBER 6, 2010						
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3						
Limits From:	SIX FLAGS DRIV	E										
Limits To:	DALLAS COUNT	Y LINE										
Project Scope:		AND WIDEN 6 TO RONTAGE ROAD L		OSE LANES, 2 CON	CURRENT EXPRES	S LANES AND CONSTRUCT 0 TO 4						
Comments:						_						
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ND THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-02-147	SBPE	\$0	\$3,489,877	\$0	\$0	\$0	\$3,489,877
2019	ROW	1068-02-147	S102	\$4,840,000	\$1,210,000	\$0	\$0	\$0	\$6,050,000
2021	CON	1068-02-147	4 - RURAL CORR	\$48,400,000	\$12,100,000	\$0	\$0	\$0	\$60,500,000
			Total	\$53,240,000	\$16,799,877	\$0	\$0	\$0	\$70,039,877

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG

1/24/2017 Date Brian Barth Brian Barth, P.E. District Engineer

TxDOT Fort Worth District

1/24/2017 Date

	CURRENTLY APPROVED											
Modification Number:	Iodification Number:2017-0020Revised Mod:NoAction Type:Previous RTC ActionSTIP Revision:Yes											
•	Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016											

	0171121112		SIT IIIII ITO TEINEITI	110010 W (0111)	7.67.11.11.67.22.21	THE ICTO ON BEGEINBER 0, 2010						
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	13002	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-28.20.1						
Limits From:	IH 820											
Limits To:	CAMP BOWIE BL	.VD										
Project Scope:					2/8 LANE DISCON LANE TO 2 LANE [TINUOUS FRONTAGE ROADS AND DISCONTINUOUS)						
Comments:												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1068-01-213	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2022	ROW	1068-01-213	S102	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
2022	CON	1068-01-213	2M - METRO CORR	\$120,000,000	\$30,000,000	\$0	\$0	\$0	\$150,000,000
			Total	\$148,000,000	\$47,000,000	\$0	\$0	\$0	\$195,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

1/24/2017

Date

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG

1/24/2017 Date

2017 Brian Barth
te Brian Barth, P.E.

District Engineer

TxDOT Fort Worth District

	CURRENTLY APPROVED										
Modification Number:	2017-0021	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
					TION IMPROVEMENT (P) AS APPROVED BY T						

	PROPOSED MODIFICATION										
PROJECT DETAILS	PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	13003	13003 IH 30 TARRANT FORT WORTH TXDOT-FORT FT1-28.10.3, IN1-28.515.1 WORTH									
Limits From:	SS 580 (E OF LIN	S 580 (E OF LINKCREST DR)									
Limits To:	IH 820										
Project Scope:			S; RECONSTRUCT CT SS 580 INTERCH		NUOUS FRONTAGE	TO 4/6 LANE CONTINUOUS					
Comments:											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	1068-01-214	4 - RURAL CORR	\$57,600,000	\$14,400,000	\$0	\$0	\$0	\$72,000,000
			Total	\$57,600,000	\$14,400,000	\$0	\$0	\$0	\$72,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie Gotti 1/24/2017
Christie J. Gotti Date
Senior Program Manager

Brian Barth
Brian Barth, P.E.

District Engineer
TxDOT Fort Worth District

Date

1/24/2017

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2017-0024 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
		ATION IMPROVEME			INDING; ADD PROJEC ATEWIDE TRANSPOR						
PROJECT DETAILS											

PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	11754.2	IH 20	PARKER	HUDSON OAKS	TXDOT-FORT WORTH	FT1-30.10.4, MO3-002, TSM2-001						
Limits From:	ON IH 20 FRONT	AGE ROADS FROM	1 CENTERPOINT R	OAD								
Limits To:	LAKESHORE DR	IVE										
Project Scope:						G 2 LANE PORTION OF VE (PHASE 1B OF 3)						

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0314-07-046	Local Contribution	\$0	\$0	\$0	\$0	\$720,000	\$720,000
2015	ROW	0314-07-046	Local Contribution	\$0	\$0	\$0	\$0	\$190,000	\$190,000
2015	UTIL	0314-07-046	S102	\$90,000	\$10,000	\$0	\$0	\$0	\$100,000
2016	CON	0314-07-046	Cat 1 - Proposition 1	\$0	\$3,280,498	\$0	\$0	\$0	\$3,280,498
2016	CON	0314-07-046	Cat 11 - Proposition 1	\$0	\$2,370,000	\$0	\$0	\$0	\$2,370,000
2016	CON	0314-07-046	Cat 2M - Proposition 1	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2016	CON	0314-07-046	Cat 4 - Proposition 1	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
			Total	\$90,000	\$11,660,498	\$0	\$0	\$910,000	\$12,660,498

PROPOSED MODIFICATION

PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
FORT WORTH	11754.2	IH 20	PARKER	HUDSON OAKS	TXDOT-FORT WORTH	MO3-002, NRSA1-30.10.4, TSMO2- 001				
Limits From:	ON IH 20 FRONT	I IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD								
Limits To:	LAKESHORE DR	IVE								
Project Scope:						G 2 LANE PORTION OF IVE (PHASE 1B OF 3)				
Comments:		· · · · · · · · · · · · · · · · · · ·								
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS				

FUNDIN	NG									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2015	ENG	0314-07-046	Local Contribution	\$0	\$0	\$0	\$0	\$720,000	\$720,000	
2015	ROW	0314-07-046	Local Contribution	\$0	\$0	\$0	\$0	\$190,000	\$190,000	
2015	UTIL	0314-07-046	S102	\$90,000	\$10,000	\$0	\$0	\$0	\$100,000	
2017	CON	0314-07-046	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
2017	CON	0314-07-046	Cat 1 - Proposition 1	\$0	\$3,280,498	\$0	\$0	\$0	\$3,280,498	
2017	CON	0314-07-046	Cat 11 - Proposition 1	\$0	\$2,370,000	\$0	\$0	\$0	\$2,370,000	
2017	CON	0314-07-046	Cat 2M - Proposition 1	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
2017	CON	0314-07-046	Cat 4 - Proposition 1	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
			Total	\$890,000	\$11,860,498	\$0	\$0	\$910,000	\$13,660,498	
Yes - C	Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program									

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

10/25/2016 Date

Brian Barth
Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District

10/21/2016 Date

					CUF	REN	TLY APP	ROVED				
Modific	ation Num	ber:	2017-002	5 Revised	d Mod:	No	Action	Type:	Curre	ent RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	CANCEL P	ROJECT-DU	JPLICATE PF	ROJECT	г				_	
PROJE	CT DETAIL	_S										
	District	TIF	P Code	Highw	vay	Coun	ty	City	lm	plementing Agency	MTP Refer	ence(s)
	RT WORTH	1 5	5114	BU 28	37P	TARRA	NT :	SAGINAW	(T	(DOT-FORT WORTH	MO3-0	02
Limits	From:	AT W.	BAILEY B	OSWELL RE	D.							
Limits	То:											
Project	Scope:	CONS	TRUCT NE	W 0 TO 4 L	ANE OVERP	ASS BF	RIDGE					
FY	Phase	CSJ	Ca	tegory	Federal		State	Region	al	Local	Local Contribution	Total
2017	ENV	0013-10-0		ocal tribution		\$0	\$0		\$0	\$0	\$11,000	\$11,00
2017	ENG	0013-10-0		ocal tribution		\$0	\$0		\$0	\$0	\$548,000	\$548,00
2018	CON	0013-10-0		ocal tribution		\$0	\$0		\$0	\$0		\$11,000,00
				Total		\$0	\$0		\$0	\$0	\$11,559,000	\$11,559,00
					PROF	POSE	D MODIF	ICATION				
PROJE	CT DETAIL	_S										
District TIP Code Hi			Highw	vay	Count	ty	City	lm	plementing Agency	MTP Refere	ence(s)	
FOI	RT WORTH	f 5	5114	BU 28	37P	TARRA	NT S	SAGINAW	TX	DOT-FORT WORTH	MO3-0	02
Limits	From:	AT W	BAILEY BO	SWELL RD)							
Limits	To:											
Project	Scope:	CONS	TRUCT NE	W 0 TO 4 L	ANE OVERP	ASS BF	RIDGE					
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT I	S INCLUDE	D WITH MOE	BILITY 2	2040 AND TH	E RESULTIN	NG AIR	QUALITY CONF	ORMITY ANALYSIS	5
FUNDII	NG											
FY	Phase	CSJ	Ca	tegory	Federal		State	Region	al	Local	Local Contribution	Total
2017	ENV	0013-10-0		ocal tribution		\$0	\$0		\$0	\$0	\$0	\$(
2017	ENG	0013-10-0		ocal tribution		\$0	\$0		\$0	\$0	\$0	\$
2018	CON	0013-10-0		ocal tribution		\$0	\$0		\$0	\$0	\$0	\$
				Total		\$0	\$0		\$0	\$0	\$0	\$
		n TxDOT app	oroval?				No - Additi No - Modif	ication to Tx	llocated	izes: Funds Moved to elected Program	Year One	
	FIED BY:						CERTIFIE	DBY: N/A				
Michae	I Morris, P.I I Morris, P.I r of Transpo	Ξ.			10/25/2016 Date	_						

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2017-0026 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:		ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	55175	SH 360	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-9.30.1					
Limits From:	NORTH OF E RA	NORTH OF E RANDOL MILL RD									
Limits To:	SOUTH OF E RA	NDOL MILL RD									
Project Scope:	WIDEN 6 TO 8 LA	ANES AND RECONS	STRUCT RAILROAD	THROUGH GIRDE	R BRIDGE						
Comments:											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	2266-02-148	Local Contribution	\$0	\$0	\$0	\$0	\$43,572,000	\$43,572,000
	Total			\$0	\$0	\$0	\$0	\$43,572,000	\$43,572,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

10/25/2016 Date Brian Barth
Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District

10/21/2016

Date

CURRENTLY APPROVED										
Modification Number:	Modification Number: 2017-0027 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes									
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

Reasor	for Reque				HE 2017-2020 TRA ROVEMENT PROC		IMPROVEMENT I	PROGRAM (TIP) A	ND THE
				PROPO	SED MODIFI	CATION			
PROJE	CT DETAIL	S							
District TIP Code Highway County City Implementing MTP Reference(s								rence(s)	
FORT WORTH 55182 IH 20 TARRANT FORT WORTH TXDOT-FORT WORTH							FT1-30	.30.1	
Limits From: IH 820									
Limits To: CHISHOLM TRAIL PARKWAY									
Project	Scope:	RECONST	RUCT 6 TO 8 MA	IN LANES					
Comme	ents:								
AQ Sta	tement:	THIS PRO	JECT IS INCLUDE	D WITH MOBILI	TY 2040 AND THE	RESULTING AIR	R QUALITY CONF	ORMITY ANALYS	IS
FUNDI	IG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0008-16-042	Local Contribution	\$0	\$0	\$0	\$0	\$45,000,000	\$45,000,000
			Total	\$0	\$0	\$0	\$0	\$45,000,000	\$45,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

1/24/2017

Date

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date Brian Barth

Brian Barth, P.E.

District Engineer

TxDOT Fort Worth District

CURRENTLY APPROVED											
Modification Number: 2017-0028 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:	for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH 55183 SH 183 TARRANT RIVER OAKS TXDOT-FORT RSA1-2.565.400 WORTH											
Limits From:	SAM CALLOWAY	′ ROAD									
Limits To:	SH 199										
Project Scope:	RECONSTRUCT	4 TO 4 MAIN LANE	S								
Comments:	Comments:										
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0094-05-067	Local Contribution	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
			Total	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date Brian Barth
Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District

1/24/2017 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20	17-0029	Revised	d Mod:		No A	ction [*]	Гуре:	Current R	TC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	CAN	ICEL PRO	DJECT PE	R CORF	RESPON	DENCE FR	ом сі	TY				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implem Age	nenting ency	MTP Ref	erence(s)
	DALLAS		2023	0	VA	١	CC	DLLIN	М	CKINNEY	MCKI	NNEY	TSM	2-001
imits	From:	H	HISTORIC	FLOUR	MILL CAT	TALYST -	TOD PRO	DJECT, ON	LOUIS	SIANA FROM	SH 5 (MC	DONALD)	APP. 520 FT E. O	F MURRAY
Limits To: ON THRO					IANA TC	VIRGINIA,	ON V	IRGINIA FROM	M THROC	KMORTON	N TO MAIN, & ON	GREENVILLE		
Project	Scope:												ET IMPROVEMEN S AND PARKING	
FY	Phase		CSJ	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution	Total
2011	ENG	0918	8-24-181	RTR 12 Sustaina	1 - East able Dev		\$0		\$0	\$174,4	100	\$43,600	\$0	\$218,0
2013	ROW	0918	8-24-181	RTR 12 Sustaina	1 - East able Dev		\$0		\$0	\$24,0	000	\$6,000	\$0	\$30,0
2017	CON	0918	8-24-181	RTR 12 Sustaina	1 - East able Dev		\$0		\$0	\$1,561,6	600	\$390,400	\$0	\$1,952,0
					Total		\$0		\$0	\$1,760,0	000	\$440,000	\$0	\$2,200,0
						Pi	ROPO	SED MO	DIFI	CATION				
ROJE	CT DETAIL	_S												
	District TIP Code High		Highw	vay	Co	unty		City	Implem Age	-	MTP Refe	erence(s)		
	DALLAS 20230 VA			VA		CC	LLIN	М	CKINNEY	MCKII	NNEY	MTP Reference(s) SD2-004, BP2-002 PP. 520 FT E. OF MURRAY TO MAIN, & ON GREENVILLE		
imits	From:	H	HISTORIC	FLOUR	MILL CAT	TALYST T	TOD PRO	DJECT, ON	LOUIS	SIANA FROM	SH 5 (MC	DONALD) /	APP. 520 FT E. O	F MURRAY
imits.	То:		ON THRO				IANA TO	VIRGINIA,	ON V	IRGINIA FROM	M THROC	KMORTON	I TO MAIN, & ON	GREENVILLE
Project	Scope:												ET IMPROVEMEN S AND PARKING	
Comm	ents:													
Q Sta	tement:	1	THIS PRO	JECT IS	CONSIST	ENT WI	ГН МОВІ	LITY 2040 /	AND T	HE RESULTIN	NG AIR Q	UALITY CO	NFORMITY ANAI	YSIS
UNDII	NG													
FY	Phase		CSJ	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution	Total
2011	ENG	0918	8-24-181	RTR 12 Sustaina	1 - East able Dev		\$0		\$0		\$0	\$0	\$0	
2013	ROW	0918	8-24-181	RTR 12			\$0		\$0		\$0	\$0	\$0	
2017	CON	0918	8-24-181	RTR 12 Sustaina	1 - East able Dev		\$0		\$0		\$0	\$0	\$0	
					Total		\$0		\$0		\$0	\$0	\$0	
	contingent o	n TxD	OT approv	val?				No - / Yes -	Additio	g signature au nal MPO Alloc cation to TxD0	ated Fund			
CERTIFIED BY:				40/2=	2042							24/0042		
Aichael Morris, P.E. Aichael Morris, P.E. Director of Transportation ICTCOG				10/25/2 Dat		Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District				21/2016 Date		

CURRENTLY APPROVED											
Modification Number: 2017-0032 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:	t: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

Reasor	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										
		·		PROPO	SED MODIFI	CATION					
PROJE	CT DETAIL	_S									
	District	TIP C	ode High	way Co	ounty	City I	mplementing Agency	MTP Refere	ence(s)		
FORT WORTH 55184 FM 1187 TARRANT VARIOUS TXDOT-FORT RSA1-2.545.340, RSA WORTH RSA1-2.545.345											
Limits	its From: CHISHOLM TRAIL PARKWAY										
Limits	То:	: BF 1187C									
Project	ject Scope: WIDEN 2 TO 4 LANE URBAN DIVIDED										
Commo	ents:										
AQ Sta	tement:	THIS PRO	DJECT IS INCLUD	ED WITH MOBILI	TY 2040 AND THE	RESULTING AII	R QUALITY CONF	ORMITY ANALYSIS	3		
FUNDII	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2021	CON	1330-01-068	Local Contribution	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000		
			Total	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000		
Yes - Contingent on TxDOT approval?							orizes: ed Funds Moved to Selected Program				
CERTI	CERTIFIED BY:					BY:					

Brian Barth Brian Barth, P.E.

District Engineer
TxDOT Fort Worth District

1/24/2017

Date

1/24/2017 Date

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

CURRENTLY APPROVED											
Modification Number: 2017-0033 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016											

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	13004	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	IN1-1.582.1					
Limits From:	WEST OF US 81										
Limits To:	US 81/287										
Project Scope:	REALIGNMENT A	AND RECONFIGURA	ATION OF FM 1810	-US 81/287 INTERS	ECTION AND NEW	4 LANE OVERPASS AT US 81/287					
Comments:	s:										
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	2418-01-013	2M - METRO CORR	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
			Total	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager

1/24/2017 Date Brian Barth Brian Barth, P.E. District Engineer

TxDOT Fort Worth District

1/24/2017 Date

CURRENTLY APPROVED										
Modification Number: 2017-0034 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH 84144 TRE TARRANT FORT WORTH FWTA TR2-006											
Limits From:	DALWORTH JUN	ICTION EAST OF IH	1 35W								
Limits To:	EAST OF SYLVA	NIA AVENUE SOUT	TH OF EXISTING TR	RACK							
Project Scope:	CONSTRUCT A	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4 BRIDGES									
Comments:	omments:										
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENV	0902-90-943	Local Contribution	\$0	\$0	\$0	\$0	\$820,000	\$820,000
2017	ENG	0902-90-943	Local Contribution	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
2018	CON	0902-90-943	Local Contribution	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000
2018	CONENG	0902-90-943	Local Contribution	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000
			Total	\$0	\$0	\$0	\$0	\$33,320,000	\$33,320,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E.

10/25/2016

Director of Transportation

NCTCOG

					CURF	RENTLY A	APP	ROVED			
Modific	cation Num	ber:	2017-0036	Revise	d Mod:	No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reason for Request: CLARIFY LIMITS AND SCOPE; ADD ENVIRONMENTAL PHASE IN FY2017; DECREASE ENGINEERING FU FY2017; ADD ROW PHASE IN FY2018; ADD UTILITIES PHASE IN FY2019; DELAY CONSTRUCTION PHASE											
PROJE	ECT DETAIL	_S									
	District	TI	P Code	High	way (County		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1 2	25022	VA	A TA	ARRANT	FOI	RT WORTH	FORT WORTH	BP2-012,	BP2-016
imits	From:	RIVER	R LEGACY	TRAIL FRO	M TRINITY BLV	D/SH 360					
imits	То:	TRINI	TY RAILWA	Y EXPRES	SS (TRE) CENT	REPORT RAI	L STA	TION AND TO T	HE MIKE LEWIS T	RAIL IN GRAND P	RAIRIE
Project	t Scope:	EXTE	NSION FRO	M RIVER		AT SH 360 N			GACY TRAIL AT SERSECTION OF TRIN		
FY	Phase	CSJ	Са	tegory	Federal	State		Regional	Local	Local Contribution	Total
2017	ENG	0902-90-0	050 5 -	CMAQ	\$1,032,00	2,000		\$	\$258,000	\$0	\$1,290,000
2018	CON 0902-90-050 5 - CMAQ		\$1,768,000	000 \$0		\$	\$442,000	\$0	\$2,210,000		
				Total	\$2,800,000	800,000 \$0		\$	\$700,000	\$0	\$3,500,000
					PROPO	OSED MC	DIFI	CATION			
PROJE	ECT DETAIL	_S									
	District	TII	P Code	High	way County			City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l :	25022	VA		VARIOUS VARIOUS		ARIOUS	FORT WORTH	BP2-001,	BP2-002
imits	From:	TRINI	TY BLVD/E	LM ST							
_imits	То:	TRINI	TY RAILWA	Y EXPRES	SS (TRE) CENTE	REPORT RAI	L STA	TION AND TO T	HE MIKE LEWIS T	RAIL IN GRAND P	RAIRIE
Project	t Scope:				.) FROM THE IN NG FOR CONNE				ELM ST TO CENTR	REPORT RAIL STA	TION;
Comm	ents:										
AQ Sta	atement:	THIS	PROJECT I	S CONSIS ⁻	TENT WITH MO	BILITY 2040	AND T	THE RESULTING	G AIR QUALITY CO	NFORMITY ANAL	YSIS
UNDII											
FY	Phase	CSJ	Ca	tegory	Federal	State	•	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-0	050 5 -	CMAQ	\$152,00	0	\$0	\$	\$38,000	\$0	\$190,000
2017	ENG	0902-90-0	050 5 -	CMAQ	\$800,00	0	\$0	\$	\$200,000	\$0	\$1,000,000
2017		1		01440	\$60.00¢	\$		\$	\$15,000	\$0	\$75,00
2017	ROW	0902-90-0	050 5 -	CMAQ	\$60,000	60,000		Ψ	Ψ10,000	Ψ0	Ψ13,00
2017	ROW	0902-90-0		CMAQ	\$20,000		\$0		50 \$5,000	\$0	
2018			050 5 -			0		\$		\$0	\$25,000

No - Contingent on TxDOT approval?

\$0

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

\$0

\$700,000

\$0

\$3,500,000

CERTIFIED BY: CERTIFIED BY: N/A

Total

\$2,800,000

Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG 10/25/2016 Date

CURRENTLY APPROVED											
Modification Number:	2017-0037	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	55176	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.7, RSA1-2.280.575, RSA1-2.280.600							
Limits From:	SOUTH OF FM 1	SOUTH OF FM 1886											
Limits To:	SOUTH END OF	LAKE WORTH BRIE	DGE										
Project Scope:		WIDEN 4 LANE TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM											
Comments:													
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS							

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	0171-04-050	Local Contribution	\$0	\$0	\$0	\$0	\$85,300,000	\$85,300,000
	Total			\$0	\$0	\$0	\$0	\$85,300,000	\$85,300,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

10/25/2016 Date Brian Barth Brian Barth, P.E. District Engineer

TxDOT Fort Worth District

10/21/2016 Date

CURRENTLY APPROVED											
Modification Number:	2017-0038	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016										

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code Highway County City Implementing MTP Referen												
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	IN1-14.153.1, FT1-14.20.7							
Limits From:	AZLE AVENUE	AZLE AVENUE											
Limits To:	IH 820												
Project Scope:	CONSTRUCT 0 T		IN LANES, CONSTF	RUCT 0 TO 4/6 LANE	E CONTINUOUS FR	ONTAGE LANES, AND							
Comments:													
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS							

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0171-05-068	2M - METRO CORR	\$160,000,000	\$40,000,000	\$0	\$0	\$0	\$200,000,000
Total				\$160,000,000	\$40,000,000	\$0	\$0	\$0	\$200,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager 1/24/2017 Brian Barth 1/24/2017 Brian Barth, P.E. Date Date District Engineer

NCTCOG **TxDOT Fort Worth District**

CURRENTLY APPROVED												
Modification Number: 2017-0039 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	25027	VARIOUS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-006						
Limits From:	SIGNAL COMMU	NICATION										
Limits To:	AT 33 LOCATION	IS CITYWIDE										
Project Scope:	INSTALL COMMI	JNICATION EQUIP	MENT AT 33 LOCA	TIONS								
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT W	ITH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY CO	ONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-945	5 - CMAQ	\$800	\$0	\$0	\$200	\$0	\$1,000
2017	ENG	0902-90-945	5 - CMAQ	\$9,600	\$0	\$0	\$2,400	\$0	\$12,000
2017	IMP	0902-90-945	5 - CMAQ	\$106,400	\$0	\$0	\$26,600	\$0	\$133,000
			Total	\$116,800	\$0	\$0	\$29,200	\$0	\$146,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. 10/25/2016 Date

Director of Transportation

NCTCOG

					CU	RRE	NTLY A	PPR	ROVED			
Modific	ation Num	ber:	2017-0	0041 Revise	d Mod:	N	o Ac	ction ⁻	Гуре:	Current RTC Action	STIP Revision:	No
Reason	for Reque	st:	TECHN(EXPERI	OLOGY VEHIC	CLES, AND C	ORRES	SPONDING CONSUM	G EMI IERS,	SSIONS RED INCLUDING	UCTIONS, RESUL	FUEL AND ADVAN TING FROM BEHII ER PROGRAM AND	ND-THE-WHEEL
PROJE	CT DETAIL	s										
	District	Т	IP Code	High	way	Cou	inty		City	Implementing Agency	MTP Ref	erence(s)
Г	DALLAS	1	11979.6	VA	\	VARIO	ous	V	ARIOUS	NCTCOG		05, AQ3-003, AQ3- 04
Limits F	rom:	ALTE	RNATIV	E FUEL VEHIC	CLE (AFV) DE	EPLOY	MENT INIT	ΓΙΑΤΙ\	'ES			
Limits 1	Го:	INCL	UDING II	NCENTIVES T	O INCREASI	ETHE	USE OF A	LTER	NATIVE FUEL	. AND ADVANCED	TECHNOLOGY VE	EHICLES
Project	Scope:										RS THAT PROVID	
FY	Phase	CSJ		Category	Federal		State		Regional	Local	Local Contribution	Total
2016	IMP	0918-00-	-256	5 - CMAQ	\$500	,000		\$0		\$0	\$0 \$0	\$500,000
2016	IMP	0918-00-	-256	TDC (MPO)		\$0 \$0 \$100,000 \$0				50 \$0	\$100,000	
				Total	\$500	,000		\$0	\$100,0	900	\$0 \$0	\$600,000
					PRO	POS	ED MO	DIFI	CATION			
PROJE	CT DETAIL	S										
	District	Т	IP Code	Highv	vay	Cou	nty		City	Implementing Agency	MTP Ref	erence(s)
	DALLAS	1	1979.6	VA	\	VARIO	ous	V.	ARIOUS	NCTCOG		03, AQ3-004, AQ2- 06
Limits F	From:	ALTE	RNATIV	E FUEL VEHIC	CLE (AFV) DE	EPLOYI	MENT INIT	ΓΙΑΤΙ\	'ES			
Limits 1	Го:	INCR	EASED	ADOPTION OF	ALTERNAT	IVE FU	JEL AND A	DVAN	ICED TECHN	OLOGY VEHICLES	5,	
Project	Scope:	FLEE	TS AND								L EXPERIENCES F EVENTS; WILL INC	
Comme	ents:	ARE	NOT CAI	RANSPORTAT LCULATED IN OPERATION V	FUNDING T	OTAL;	EMISSION	NRE	OUCTIONS WI	PO]) UTILIZED IN LL BE CALCULAT	LIEU OF A LOCAL ED BASED ON EM	MATCH AND ISSION RATES
AQ Stat	tement:	-								NG AIR QUALITY (ONFORMITY ANA	LYSIS
FUNDIN	IG											
FY	Phase	CSJ		Category	Federal		State		Regional	Local	Local Contribution	Total
2016	IMP	0918-00-	-256	5 - CMAQ	\$500	,000		\$0		\$0	\$0 \$0	\$500,000
2016	IMP	0918-00-	-256	TDC (MPO)		\$0		\$0	\$100,0	000	\$0 \$0	\$100,000
				Total	\$500	,000		\$0	\$100,0	900	\$0 \$0	\$600,000
	ntingent on	TxDOT ap	proval?				No - A No - N	Additio Aodific	ation to TxDO	uthorizes: cated Funds Moved T Selected Progra		
SERTIF	TED BY:						CERT	IFIED	BY: N/A			
Michael	Morris, P.E Morris, P.E of Transpo				10/25/201 Date	6					_	

						CURR	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	2017-004	3 Revise	d Mod:		No /	Action	Туре:	Current RTC Action	STIP Revision:	Yes
Reasor	for Reque	O	VERSIZE AY IMPA	OVERWEI	GHT HDI E MODEL	OV COM	PLIANCE E OPMENT;	BY IDEI	NTIFYING ANI COORDINATE	D ASSESSING ASS	L IG TECHNOLOGY TO SOCIATED EMISSION EAS AND STATE ACH HASE TO FY2017	NS, WHICH
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	vay County City			City	Implementing Agency	erence(s)	
ı	DALLAS	119	79.5	VA	4	VAI	RIOUS	V	ARIOUS	NCTCOG	AQ2-002, AQ2-00	
Limits	From:	HDDV	VEIGH IN	-MOTION I	PILOT							
Limits '	То:											
Project	Scope:										/ING TRUCKS ABIL DE BEFORE/AFTEI	
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	е	Regional	Local	Local Contribution	Total
2016	IMP	0918-00-25	5 5-	CMAQ	\$	500,000		\$0		\$0 \$	50 \$0	\$500,000
2016	IMP	0918-00-25	5 TDO	C (MPO)		\$0	50 \$0		\$100,0	000	50 \$0	\$100,000
				Total	\$	500,000		\$0	\$100,0	000	\$0 \$0	\$600,000
					P	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS	119	79.5	VA	4	VAF	RIOUS	V	ARIOUS	NCTCOG	AQ2-002, AQ2-003	
Limits	From:	HDDV \	VEIGH IN	-MOTION F	PILOT							
Limits	То:	TO REI	UCE EM	ISSIONS B	Y USING	TECHN	OLOGY TO	DETE	RMINE OVER	SIZE/OVERWEIGH	IT HDDV COMPLIA	NCE
Project	Scope:										E MODEL DEVELO DE BEFORE/AFTER	
Comme	ents:	100,000	OF TRAI		TION DEV	/ELOPM	ENT CRE	DITS (C			ILIZED IN LIEU OF	
AQ Sta	tement:								HE RESULTIN	NG AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDI	NG											
FY	Phase	CSJ	Ca	tegory	Fede	eral	Stat	е	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-25	5 5-	CMAQ	\$	500,000		\$0		\$0 5	\$0	\$500,000
2017	IMP	0918-00-25	5 TD0	C (MPO)		\$0		\$0	\$100,0	000	\$0 \$0	\$100,000
				Total	\$	500,000		\$0	\$100,0	000	\$0	\$600,000
	ntingent on	TxDOT appi	oval?				No - No -	Addition Modific	ng signature au onal MPO Alloo cation to TxDC	uthorizes: cated Funds Moved T Selected Progran	to Year One n	
Michael	Morris, P.E Morris, P.E of Transpo			_	10/25/: Dat		_					

CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0044 Revised Mod: No Action Type: Current RTC Action STIP Revision: No										
Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)											

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11667	11667 VARIOUS VARIOUS VARIOUS NCTCOG TR3-002											
Limits From:	TECHNICAL ASS	ISTANCE & PROFE	SSIONAL SERVICE	S FOR TRANSIT PI	ROGRAMS								
Limits To:													
Project Scope:					CA'S SURFACE TRA RANSIT PROGRAM	NSPORTATION (FAST) ACT,							
Comments:													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUND	ING								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP		RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000
			Total	\$0	\$0	\$60,000	\$0	\$0	\$60,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 10/25/2016 Date

NCTCOG

					CL	JRREN	TLY APP	ROVED				
Modific	ation Num	ber:	2017-004	5 Revise	d Mod:	Yes	Action	Type:	Curr	ent RTC Action	STIP Revision:	Yes
REVISE LIMITS TO IH 820 FROM SH 121/SH 183 INTERCHANGE TO RANDOL MILL ROAD; REVISE SCOPE TO RECONST FROM 4 TO 6 LN PLUS AUX FROM RANDOL MILL RD TO TRINITY BLVD, REPLACE TRINITY RIVER RELIEF STRUCTURE & CONST IH 820/SH 121 DIRECT CONNECTORS FROM TRINITY BLVD TO N INTER WITH SH 121/SH 183, WIDEN FROM STO 11 LN & 4/6 DISC TO 2/6 CONT FRONTAGE RDS; REVISE CONSTRUCTION FUNDING IN FY2017										F STRUCTURE,		
PROJE	CT DETAIL	.S										
	District	Т	IP Code	High	way	Coun	ty	City	In	nplementing Agency	MTP Refe	erence(s)
FOI	RT WORTH		54062	IH 8	320	TARRA	NT FC	RT WORTH	T	XDOT-FORT WORTH	F3-004, FT	1-151.20.1
Limits	From:	NOR	TH OF SH 1	21	•							
Limits '	То:	RAN	DOL MILL R	OAD								
Project	Project Scope: WIDEN 4 TO 6 MAIN LANES, REPLACE TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRIDGES, ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHBOUND IH 820 TO WESTBOUND SH 121 DIRECT CONNECTORS											
FY	Phase	CSJ	Ca	itegory	Federa	ıl	State	Regiona	al	Local	Local Contribution	Total
2016	ENV	0008-13	-221 5	21 SBPE \$80,000 \$20,000 \$0 \$0 \$0 \$100.								\$100,000

						,		Contribution	
2016	ENV	0008-13-221	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2016	ENG	0008-13-221	SBPE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2017	CON	0008-13-221	11 - DIST DISCR	\$41,670,000	\$4,630,000	\$0	\$0	\$0	\$46,300,000
2017	CON	0008-13-221	12 - STRAT PRIORITY	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
2017	CON	0008-13-221	6 - BRIDGE	\$0	\$11,500,000	\$0	\$0	\$0	\$11,500,000
			Total	\$114,150,000	\$34,250,000	\$0	\$0	\$0	\$148,400,000

PROPOSED MODIFICATION

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	54062	WORTH											
Limits From:	SH 121/SH 183 II	SH 121/SH 183 INTERCHANGE											
Limits To:	RANDOL MILL R	RANDOL MILL ROAD											
Project Scope:	STRUCTURE, &	CONST IH 820/SH 1		CTORS FROM TRI		E TRINITY RIVER RELIEF TER WITH SH 121/SH 183, WIDEN							
Comments:	CAT 11 AND CAT	CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENV	0008-13-221	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2016	ENG	0008-13-221	SBPE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2017	CON	0008-13-221	11 - DIST DISCR	\$37,170,000	\$4,130,000	\$0	\$0	\$0	\$41,300,000
2017	CON	0008-13-221	12 - STRAT PRIORITY	\$97,760,000	\$24,440,000	\$0	\$0	\$0	\$122,200,000
2017	CON	0008-13-221	6 - BRIDGE	\$9,200,000	\$2,300,000	\$0	\$0	\$0	\$11,500,000
2017	CONENG	0008-13-221	11 - DIST DISCR	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
			Total	\$149,110,000	\$31,490,000	\$0	\$0	\$0	\$180,600,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/26/2016 Date	Brian Barth Brian Barth, P.E. District Engineer TxDOT Fort Worth District	10/21/2016 Date

CURRENTLY APPROVED												
Modification Number:	Modification Number: 2017-0047 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
		T TO APPENDIX D			N IMPROVEMENT PRO	OGRAM (TIP) AND	THE					

	PROPOSED MODIFICATION												
PROJECT DETAILS	6												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	55169	IH 30	DALLAS	ROCKWALL	TXDOT-DALLAS	FT1-28.80.2, IN1-28.550.2							
Limits From:	BASS PRO DRIV	Ē											
Limits To:	DALROCK RD												
Project Scope:	CONSTRUCT 0 T DALROCK INTER		GE ROADS, BAYSI	DE INTERCHANGE	E, AND RAMP MODIF	FICATIONS; RECONSTRUCT							
Comments:						_							
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	G AIR QUALITY CON	FORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0009-11-241	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2040	ROW	0009-11-241	S102	\$2,520,000	\$280,000	\$0	\$0	\$0	\$2,800,000
			Total	\$2,520,000	\$1,280,000	\$0	\$0	\$0	\$3,800,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.10/25/2016James K. Selman, P.E.10/21/2016Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

	110	ansp	Orta	ation In						oject Mo	Dairication	on ———			
					C	URRE	ENTLY AP	PROVE	D						
Modific	ation Num	ber:	2017	7-0048 Revise	d Mod:		No Actio	n Type:	Cui	rrent RTC Action	STIP Revision:	Yes			
Reason	for Reque	st:		SE LIMITS TO US NCE TO FY2017		M SOUT	H OF US 380	O NORTH	I OF FM 4	155; INCREASE C	ONSTRUCTION	FUNDING AND			
PROJE	CT DETAIL	.s													
	District	Т	IP Cod	le High	way	Co	ounty	City		mplementing Agency	MTP Reference(s)				
ı	DALLAS		11996.4	4 US	75	CC	DLLIN	VARIOUS	S T.	XDOT-DALLAS	ITS2-001				
Limits I	From:	US 3	880												
Limits ⁻	Го:	GRA	YSON	COUNTY LINE											
Project	Scope:	INST	ALLAT	ION OF WIRELE	SS ITS										
FY	Phase	CSJ		Category	Fede	ral	State	Reg	jional	Local	Local Contribution	Total			
2018	CON	0047-14	-080	5 - CMAQ	\$9	72,400	\$243,1	00	\$0	\$0	\$0	\$1,215,500			
				Total	\$9	72,400	\$243,1	00	\$0	\$0	\$0	\$1,215,500			
					PR	ROPOS	SED MODI	FICATION	ИС						
PROJE	CT DETAIL	.S													
	District	Т	TP Cod	e High	way County		unty	City	1	mplementing Agency	MTP Refe	erence(s)			
I	DALLAS	•	11996.4	US.	75	СО	LLIN	VARIOUS	S T	XDOT-DALLAS	TSMC	2-006			
Limits I	From:	SOU	TH OF	US 380											
Limits ⁻	Го:	NOR	TH OF	FM 455											
Project	Scope:	INST	ALLAT	ION OF WIRELE	SS ITS										
Comme	ents:														
AQ Sta	tement:	THIS	PROJ	ECT IS CONSIS	TENT WIT	Н МОВІ	LITY 2040 ANI	THE RES	SULTING	AIR QUALITY CO	NFORMITY ANA	LYSIS			
FUNDIN	lG														
FY	Phase	CSJ		Category	Fede	ral	State	Reg	jional	Local	Local Contribution	Total			
2017	CON	0047-14	-080	5 - CMAQ	\$1,0	16,516	\$254,1	29	\$0	\$0	\$0	\$1,270,64			
				Total	\$1,0	16,516	\$254,1	29	\$0	\$0	\$0	\$1,270,64			
No - Co	ntingent on	TxDOT a	pproval	?			No - Add		O Allocate	orizes: ed Funds Moved to Selected Program	Year One				
CERTIF	TED BY:						CERTIFI	ED BY: A	I/A						
Michael	Morris, P.E Morris, P.E of Transpo				10/25/2 Date							_			

CURRENTLY APPROVED												
Modification Number: 2017-0049 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reason for Request:		T TO THE 2017-202 ATION IMPROVEME			ENT PROGRAM (TIP)	AND THE STATE	WIDE					

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	55206	IH 45	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001								
Limits From:	AT DOWDY FERI	RY RD												
Limits To:														
Project Scope:	INTERSECTION	IMPROVEMENTS												
Comments:														
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS								

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0092-02-125	SBPE	\$0	\$75,000	\$0	\$0	\$0	\$75,000
			Total	\$0	\$75,000	\$0	\$0	\$0	\$75,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District 1/24/2017

Date

						וממווי	ENTLY A	DDE	OVED			
Madifia	ation Norm	la cons	004	7.0050 Pavice						Ctoff Astion	OTID Devision	V
Modific	ation Num	ber:	201	7-0050 Revise	a woa:		No A	ction	i ype:	Staff Action	STIP Revision:	Yes
Reason	for Reque	est:	TRAN								TO THE 2017-2020 TATION IMPROVE	MENT
PROJE	CT DETAIL	.S										
	District	Т	IP Cod	le High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
[DALLAS	,	1997.	1 US	80	DA	LLAS	٧	ARIOUS	TXDOT-DALLAS	ITS2-0	001
Limits F	From:	IH 63	5									
Limits 1	Го:	KAUI	-MAN	COUNTY LINE								
Project	Scope:	INST	ALLAT	ION OF WIRELE	SS ITS							
FY	Phase CSJ Category		Category	Fede	eral	State		Regional	Local	Local Contribution	Total	
2016	ENG	0095-02	-118	SBPE		\$0	\$23	3,300	(50 \$0	\$0	\$23,300
2016	CON	CON 0095-02-118 5 - CMAQ		5 - CMAQ	\$3	379,750	\$9	4,937	\$	50 \$0	\$0	\$474,687
				Total	Total \$379,750 \$118,237 \$0 \$0 \$0						\$497,987	
					PR	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Cod	le High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
[DALLAS	1	1997.	1 US	80	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	TSMO2	-006
Limits F	From:	IH 63	5						-			
Limits 1	Го:	KAUI	MAN	COUNTY LINE								
Project	Scope:	INST	ALLAT	ION OF WIRELE	SS ITS							
Comme	ents:											
AQ Stat	tement:	THIS	PROJ	ECT IS CONSIS	TENT WIT	Н МОВІ	LITY 2040 A	AND T	HE RESULTIN	G AIR QUALITY CO	ONFORMITY ANALY	/SIS
FUNDIN	IG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0095-02-	-118	SBPE		\$0	\$23	3,300	\$	\$0	\$0	\$23,300
2017	CON	0095-02-	-118	5 - CMAQ	\$3	379,750	\$9	4,937	5	\$0 \$0	\$0	\$474,68
				Total	\$3	379,750	\$11	8,237	\$	\$0 \$0	\$0	\$497,98
	ontingent o	n TxDOT a	ipprova	al?			No - / Yes -	Additic	ication to TxDO	horizes: ted Funds Moved to T Selected Program		
Christie	Program Ma	anager			10/25/2 Date		Jame Distric	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District			//2016 ate

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	7-0051	Revised	d Mod:		No A	ction	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque	est:	INCR	EASE C	CONSTRU	ICTION F	UNDING	AND ADV	ANCE	TO FY2017		_	
PROJE	CT DETAIL	_S											
	District		TIP Cod	de	High	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		11996.	7	US 8	30	KAU	JFMAN	F	ORNEY	TXDOT-DALLAS	ITS2-	001
Limits I	From:	DAL	LAS CO	YTNUC	LINE								
Limits ⁻	Го:	EAS	T OF F	M 548									
Project	Scope:	INS	ΓALLAT	TION OF	WIRELE	SS ITS							
FY	Phase	CS	J	Cate	gory	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	ENG	0095-03	3-092	SB	BPE		\$0	\$2	0,000	:	\$0 \$0	\$0	\$20,000
2018	CON	0095-03	3-092	5 - C	MAQ	\$	312,981	\$7	8,245	:	\$0 \$0	\$0	\$391,226
					Total	\$	312,981	\$9	8,245	:	\$0 \$0	\$0	\$411,226
						PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		ΓIP Cod	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		11996.	7	US 8	30	KAU	IFMAN	F	ORNEY	TXDOT-DALLAS	TSMO	2-006
Limits I	From:	DAL	LAS CO	YTNUC	LINE								
Limits ⁻	Го:	EAS	T OF F	M 548									
Project	Scope:	INS	ΓALLAT	TION OF	WIRELE	SS ITS							
Comme	ents:												
AQ Sta	tement:	THIS	S PROJ	ECT IS	CONSIST	TENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDIN	IG												
FY	Phase	CS.	,	Cate	egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2016	ENG	0095-03	3-092	SB	BPE		\$0	\$2	0,000	;	\$0 \$0	\$0	\$20,000
2017	CON	0095-03	3-092	5 - C	MAQ	\$	418,358	\$10	4,590	;	\$0 \$0	\$0	\$522,948
					Total	\$	418,358	\$12	4,590	:	\$0 \$0	\$0	\$542,948
	ontingent o	n TxDOT	approva	al?				No - Yes -	Additio	ication to TxDC	thorizes: ated Funds Moved to T Selected Program		
Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG						10/25/2016 James K. Selman, P.E. 10/21/2016 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

					Cl	URRI	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	2017-005	2 Revise	d Mod:		No A	ction	Туре:	Current RTC Ac	tion	STIP Revision:	Yes
Reason	for Reque	st:	REVISE LIN	MITS TO US	S 80 FROM	EAST	OF FM 548	TO W	EST OF SS 5	57; ADVANCE	CONS	_ STRUCTION PHAS	 SE TO FY2017
PROJE	CT DETAIL	.S											
	District	TII	P Code	e Highway Co		Co	unty	nty City I		Implementin	g	MTP Refe	erence(s)
[DALLAS	1.	1996.8	US	80	KAU	IFMAN		'ARIOUS	Agency TXDOT-DALL	AS	ITS2	-001
Limits I	From:	EAST	OF FM 548	8									
Limits 1	Го:	EAST	OF FM 148	3									
Project	Scope:	INSTA	ALLATION (OF WIRELE	SS ITS								
FY	Phase	CSJ	Ca	tegory	Federa	al I	State		Regional	Local		Local	Total
• •	1 Hube	000		icgory	1 caci	u	Otato		Regional	Looui		Contribution	Total
2016	ENG	0095-04-0	068 8	SBPE		\$0	\$3^	1,950		\$0	\$0	\$0	\$31,950
2018	CON	0095-04-0	068 5 -	CMAQ	\$52	21,634	\$130	0,409		\$0	\$0	\$0	\$652,043
				Total	\$52	21,634	\$162	2,359		\$0	\$0	\$0	\$683,993
					PRO	OPO:	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	TII	P Code	High	way	Co	unty	unty City		Implementing Agency	g	MTP Refe	rence(s)
[DALLAS	1	1996.8	US	80	KAU	FMAN	V	ARIOUS	TXDOT-DALL	AS	TSMO	2-006
Limits I	From:	EAST	OF FM 548	}									
Limits	Го:	WEST	OF SS 557	7									
Project	Scope:	INSTA	ALLATION C	OF WIRELE	SS ITS								
Comme	ents:	ASSO	CIATED W	ITH TIP 250	029/CSJ 04	95-01-0	075						
AQ Stat	tement:	THIS	PROJECT I	S CONSIS	TENT WITH	н МОВІ	LITY 2040 <i>F</i>	AND T	HE RESULTIN	IG AIR QUALIT	Y CO	NFORMITY ANAL	YSIS
FUNDIN	IG												
FY	Phase	CSJ	Ca	tegory	Federa	al	State		Regional	Local		Local Contribution	Total
2016	ENG	0095-04-0	068 5	BPE		\$0	\$3	1,950		\$0	\$0	\$0	\$31,950
2017	CON	0095-04-0	068 5 -	CMAQ	\$52	21,634	\$130	0,409		\$0	\$0	\$0	\$652,043
				Total	\$52	21,634	\$162	2,359		\$0	\$0	\$0	\$683,993
	ontingent or	n TxDOT ap	oproval?				No - A	Additic Modif	ication to TxD0	thorizes: ated Funds Mo DT Selected Pro			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					10/25/2016 James K. Selman, P.E. 10/21/2016 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District								

CURRENTLY APPROVED												
Modification Number:	Modification Number: 2017-0053 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:	pr Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

		Р	ROPOSED MO	DDIFICATION								
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001						
Limits From:	AT SH 205/FM 14	AT SH 205/FM 148										
Limits To:												
Project Scope:	INTERSECTION	IMPROVEMENTS										
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT W	ITH MOBILITY 2040	AND THE RESULT	TING AIR QUALITY CO	NFORMITY ANALYSIS						
FUNDING												

FUN	DING								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
201) ENG	0095-04-069	SBPE	\$0	\$325,000	\$0	\$0	\$0	\$325,000
			Total	\$0	\$325,000	\$0	\$0	\$0	\$325,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

1/24/2017

Date

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris Michael Morris, P.E. 1/24/2017 James K. Selman, P.E. James K. Selman, P.E. Date Director of Transportation District Engineer NCTCOG

TxDOT Dallas District

					CL	JRRE	NTLY A	PPR	ROVED					
Modific	ation Num	ber:	2017-005	4 Revised	d Mod:	١	No Ac	tion 7	Гуре:	Staff Action	STIP Revision:	Yes		
Reason	for Reque									7-2020 TRANSPOR MENT PROGRAM		EMENT		
PROJE	CT DETAIL	.S												
	District	TI	P Code	High	way	Cou	unty		City	Implementing Agency	MTP Refe	erence(s)		
[DALLAS	1	1997.2	IH 2	20	KAUI	FMAN	F	ORNEY	TXDOT-DALLAS	ITS2	-001		
Limits I	From:	DALL	AS COUNT	Y LINE										
Limits 1	Го:	ROSE	HILL RD											
Project	Scope:	INSTA	ALLATION	OF WIRELE	SS ITS									
FY	Phase	CSJ	Ca	ategory	Federa	ıl	State		Regional	Local	Local Contribution	Total		
2016	ENG	0095-14-0	026	SBPE		\$0	\$50	0,000	;	\$0 \$0	\$0	\$50,000		
2016	CON	0095-14-0	026 5	- CMAQ	\$813	3,750	\$203,437 \$0 \$0				\$0	\$1,017,187		
				Total	\$813	3,750	\$253	3,437		\$0	\$0 \$0 \$1,06			
					PRO	OPOS	SED MOI	DIFI	CATION					
PROJE	CT DETAIL	.s												
	District	TII	P Code	Highv	way	Cou	unty		City	Implementing Agency	MTP Refe	rence(s)		
Ι	DALLAS	1	1997.2	IH 2	20	KAUF	FMAN	V	ARIOUS	TXDOT-DALLAS	TSMO	2-006		
Limits I	From:	DALL	AS COUNT	Y LINE										
Limits	Го:	ROSE	HILL RD											
Project	Scope:	INSTA	ALLATION	OF WIRELE	SS ITS									
Comme	ents:													
AQ Sta	tement:	THIS	PROJECT	IS CONSIST	TENT WITH	MOBIL	JTY 2040 A	ND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANAL	YSIS.		
FUNDIN	lG													
FY	Phase	CSJ	Ca	ategory	Federa	ıl	State		Regional	Local	Local Contribution	Total		
2016	ENG	0095-14-0	026	SBPE		\$0	\$50	,000	(\$0 \$0	\$0	\$50,000		
2017	CON	0095-14-0	026 5	- CMAQ	\$813	3,750	\$203	3,437	(\$0 \$0	\$0	\$1,017,18		
				Total	\$813	3,750	\$253	3,437	;	\$0	\$0	\$1,067,18		
	ontingent or	n TxDOT ap	oproval?				No - A	dditio Modifi	cation to TxDC	horizes: ated Funds Moved to T Selected Program				
Dan Kessler for10/25/2016James K. Selman, P.E.10/21/2016Christie J. GottiDateJames K. Selman, P.E.DateSenior Program ManagerDistrict EngineerNCTCOGTxDOT Dallas District														

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0055	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
		R, RECONSTRUCT			E SCOPE TO CONSTR D RAMP MODIFICATIO		
PROJECT DETAILS							

PR	OJ	ECT	DET	ΓΑΙ	LS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55090	IH 35E	DALLAS	DALLAS	TXDOT-DALLAS	FT3-007, MO3-001

Limits From: IH 30

NORTH OF OAK LAWN AVE Limits To:

CONSTRUCT 3/4 LANE COLLECTOR DISTRIBUTOR ROADS, RECONSTRUCT 2 LANE FRONTAGE ROADS, AND INTERCHANGE Project Scope: AT UPRR/SP 366/DNT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0196-03-268	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2017	UTIL	0196-03-268	S102	\$18,000,000	\$2,000,000	\$0	\$0	\$0	\$20,000,000
2017	CON	0196-03-268	1 - PREV MAINT	\$5,117,301	\$568,589	\$0	\$0	\$0	\$5,685,890
2017	CON	0196-03-268	11 - DIST DISCR	\$18,000,000	\$2,000,000	\$0	\$0	\$0	\$20,000,000
2017	CON	0196-03-268	12 - STRAT PRIORITY	\$72,000,000	\$8,000,000	\$0	\$0	\$0	\$80,000,000
			Total	\$113,117,301	\$22,568,589	\$0	\$0	\$0	\$135,685,890

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55090	IH 35E	DALLAS	DALLAS	TXDOT-DALLAS	FT3-007, MO3-001, FT1-7.60.6, FT1 -7.70.1						
Limits From:	IH 30	130										
Limits To:	OAK LAWN AVE	AK LAWN AVE										
Project Scope:	CONSTRUCT 0 T	O 3/4 COLLECTOR	DISTRIBUTOR, RE	CONSTRUCT 1/3 L	N SB FRONTAGE F	ROADS AND RAMP						

MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS

CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING Comments:

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS **AQ Statement:**

FUNDIN	1G								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0196-03-268	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2017	UTIL	0196-03-268	S102	\$18,000,000	\$2,000,000	\$0	\$0	\$0	\$20,000,000
2017	CON	0196-03-268	1 - PREV MAINT	\$5,117,301	\$568,589	\$0	\$0	\$0	\$5,685,890
2017	CON	0196-03-268	11 - DIST DISCR	\$18,000,000	\$2,000,000	\$0	\$0	\$0	\$20,000,000
2017	CON	0196-03-268	12 - STRAT PRIORITY	\$72,000,000	\$8,000,000	\$0	\$0	\$0	\$80,000,000
			Total	\$113,117,301	\$22,568,589	\$0	\$0	\$0	\$135,685,890

Yes - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:	CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	 James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	10/21/2016 Date

CURRENTLY APPROVED											
Modification Number	:	2017-0056	Revised Mod		No Ac	ction Type:		Staff Action	STIP Revision:	Yes	
Reason for Request:	R	EVISE SCO	PE TO WIDEN	FREEWAY	FROM 4 TC	6 LANES	•				
PROJECT DETAILS											
District	TIP Code Highway County City Implementing MTP Referen Agency						erence(s)				
DALLAS	540	086.1	US 67	DA	ALLAS	VARIOU	s -	TXDOT-DALLAS	FT1-38	3.20.1	
Limits From:	BELTLI	INE ROAD									
Limits To:	NEAR \	WHEATLANI	O RD								
Project Scope: WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN											
FY Phase	CSJ	Cate	gory F	ederal	State	Red	gional	Local	Local	Total	

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0261-02-074	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2017	ROW	0261-02-074	S102	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2017	CON	0261-02-074	1 - PREV MAINT	\$1,489,499	\$372,375	\$0	\$0	\$0	\$1,861,874
2017	CON	0261-02-074	Cat 1 - Proposition 1	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2017	CON	0261-02-074	Cat 2M - Proposition 1	\$0	\$39,000,000	\$0	\$0	\$0	\$39,000,000
			Total	\$1,489,499	\$40,972,375	\$0	\$0	\$0	\$42,461,874

PROPOSED MODIFICATION

PROJECT DETAILS	
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District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	54086.1	54086.1 US 67 DALLAS VARIOUS TXDOT-DALLAS FT1-38.20.1										
Limits From:	BELT LINE ROAL	ELT LINE ROAD										
Limits To:	NEAR WHEATLA	ND RD										
Project Scope:	WIDEN FREEWA	Y FROM FOUR TO	SIX LANES									
Comments:												
AQ Statement:	THIS PROJECT I	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0261-02-074	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2017	ROW	0261-02-074	S102	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2017	CON	0261-02-074	1 - PREV MAINT	\$1,489,499	\$372,375	\$0	\$0	\$0	\$1,861,874
2017	CON	0261-02-074	Cat 1 - Proposition 1	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2017	CON	0261-02-074	Cat 2M - Proposition 1	\$0	\$39,000,000	\$0	\$0	\$0	\$39,000,000
			Total	\$1,489,499	\$40,972,375	\$0	\$0	\$0	\$42,461,874

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG	10/25/2016 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	10/21/2016 Date

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	7-0057	Revise	d Mod:		No A	ction	Туре:	Staff	Action	STIP Revision	П	Yes
Reasor	n for Reque	est:	REVI	ISE SCO	PE TO W	/IDEN FR	EEWAY	FROM 4 To	O 6 LA	NES			J	_	
PROJE	CT DETAIL	.S													
	District		ГІР Со	de	High	way	Co	unty		City		menting gency	MTP Re	ferer	ice(s)
	DALLAS		54086	.2	US	67	DALLAS VARIOUS TXDOT-DALLAS					-	FT1-38.20.1		
Limits	From:	NEA	R WH	EATLAND	D ROAD										
Limits	То:	IH 2	0												
Project	Scope:	WID	EN FC	UR LANE	E FREEV	VAY FRO	M 4 TO 6	S LANES; C	CONST	RUCT ADDITI	ONAL L	ANES IN ME	DIAN		
FY	Phase	CS.	J	Cate	gory	Fed	eral	State		Regional		Local	Local Contribution		Total
2016	ENG	0261-03	3-064	SBI	PE		\$0	\$50	00,000		\$0	\$0	\$	0	\$500,000
2017	CON	0261-03	3-064	1 - PF MAI		\$	372,374	\$9	3,094		\$0	\$0	\$	0	\$465,468
2017	CON	0261-03	3-064	Cat Propos			\$0	\$1,00	00,000		\$0	\$0	\$	0	\$1,000,000
2017	CON	0261-03	3-064	Cat 2 Propos			\$0	\$9,00	00,000		\$0	\$0	\$	0	\$9,000,000
					Total	\$	372,374	\$10,59	0,593,094		\$0	\$0	\$	0	\$10,965,468
						PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District	TIP Code High		way	Co	unty		City		menting	MTP Re	feren	ce(s)		
	DALLAS		54086	.2	US	67	DA	LLAS	V	ARIOUS	TXDOT	-DALLAS	FT1-	38.20	.1
Limits	From:	NEA	R WHI	EATLAND	ROAD										
Limits	То:	IH 2	0												
Project	Scope:	WID	EN FR	EEWAY I	FROM F	OUR TO	SIX LANI	ES							
Commo	ents:														
AQ Sta	tement:	THIS	S PRO	JECT IS I	INCLUDE	ED WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR QU	ALITY CONF	ORMITY ANALY	'SIS	
FUNDII	NG														
FY	Phase	CS.	J	Cate	gory	Fede	eral	State		Regional		Local	Local Contribution		Total
2016	ENG	0261-03	3-064	SBI	PE		\$0	\$50	00,000		\$0	\$0	\$	0	\$500,000
2017	CON	0261-03	3-064	1 - PF MAI		\$	372,374	\$9	3,094		\$0	\$0	\$	0	\$465,468
2017	CON	0261-03	3-064	Cat Propos			\$0	\$1,00	00,000		\$0	\$0	\$	0	\$1,000,000
2017	CON	0261-03	3-064	Cat 2 Propos			\$0	\$9,00	00,000		\$0	\$0	\$	0	\$9,000,000
					Total	\$	372,374	\$10,59	3,094		\$0	\$0	\$	0	\$10,965,468
Yes - C	contingent o	n TxDOT	approv	ral?				No -	Additio	ng signature au nal MPO Alloc ication to TxD0	ated Fu	nds Moved to			
CERTII	FIED BY:							CER	TIFIED	BY:					
Christie Senior	Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG					District Engineer Date James K. Selman, P.E. 10/21/2 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

CURRENTLY APPROVED											
Modification Number:	2017-0058	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55177	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT3-011						
Limits From:	WEST OF US 377	WEST OF US 377										
Limits To:	EAST OF US 377											
Project Scope:	CONSTRUCT 0 T	O 6 LANE GRADE	SEPARATION OVE	R US 377								
Comments:	Comments:											
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0353-09-002	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
			Total	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.10/25/2016James K. Selman, P.E.10/21/2016Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

							CURRI	ENTLY A	APPR	ROVED				
Modifie	cation Num	ber:	20	17-0059	Revise	d Mod:	,	Yes A	ction	Гуре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	& RE	CONS	T 1 REV H	OV TO 2	REV EXP	LN FROM	1 COLO	DRADO TO U	JS 67	; RECONST 4/6	_ RECONST & WDN LN CONT FRTG F D US 67; REVISE F	RD FROM
PROJE	CT DETAI	LS	001			<i>7</i> (2.0)		., 0 1 0 2, 0						
	District		TIP Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Reference(s)	
	DALLAS		5400	8	IH 3	5E	DA	LLAS	[DALLAS	TX	DOT-DALLAS	FT1-7.80.2, FT1-7 FT1-7.80.	.80.3, FT1-7.80.4, 5, FT3-007
Limits From: US 67														
Limits	То:		IH 30											
Project	Scope:		FROM US	67 TO		& 4/6 TO	O 4/6 LN	CONT FR I					O 2/6 LN DISCON WIDEN & RECONS	
FY	Phase		CSJ	Ca	tegory	Fed	eral	State	•	Regiona	ıl	Local	Local Contribution	Total
2017	ENG	044	12-02-088		STRAT IORITY	\$52,569,170		\$13,142,292		92 5		\$0	\$0	\$65,711,462
2017	ROW	044	12-02-088		S102	\$32,000,000		00,000 \$4,000		0,000		\$4,000,000	\$0	\$40,000,000
2017	UTIL	044	12-02-088		STRAT IORITY			,180 \$1,963,295			\$0	\$0	\$0	\$9,816,475
2017	CON	044	12-02-088	11	- DIST ISCR	DIST \$208,0		,000,000 \$52,00			\$0	\$0	\$0	\$260,000,000
2017	CON	044	12-02-088		STRAT IORITY	\$52,	2,168,050 \$13,04		2,013		\$0	\$0	\$0	\$65,210,063
2017	CON	044	12-02-088		METRO ORR	\$32,000,000		\$8,00	0,000		\$0	\$0	\$0	\$40,000,000
2017	CON	044	12-02-088	5 -	CMAQ	\$38,	647,738	\$9,66	\$1,935		\$0	\$0	\$0	\$48,309,673
2017	CON	044	12-02-088	7 - 8	STP-MM	\$10,	551,818	\$2,63	7,955		\$0	\$0	\$0	\$13,189,773
2017	CON	044	12-02-088	RTR	121 - DA1		\$0		\$0	\$20,000		\$0	·	
					Total	\$433,	789,956	\$104,44	7,490	\$20,000	,000	\$4,000,000	\$0	\$562,237,446
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAI	LS												
District TIP Code Highway County City I				lm	plementing Agency	MTP Refe	erence(s)							
	DALLAS		5400	8	IH 35	5E	DA	LLAS		DALLAS	TXI	DOT-DALLAS	FT1-7.80.2, FT1-7 FT1-7.80.5	.80.3, FT1-7.80.4, 5, FT3-007
Limits	From:		US 67											
Limits	То:		IH 30											
Project	Scope:		TO 2 REV	EXP LI		DLORAD	O TO US	67; RECO	NST 4	6 LN CONT) GP LN & RECON LORADO TO MAR	
Comm	ents:												12 FUNDS FROM M TDC REVOLVE	

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDI	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2017	ENG	0442-02-088	12 - STRAT PRIORITY	\$52,569,170	\$13,142,292	\$0	\$0	\$0	\$65,711,462		
2017	ROW	0442-02-088	S102	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000		
2017	UTIL	0442-02-088	12 - STRAT PRIORITY	\$7,853,180	\$1,963,295	\$0	\$0	\$0	\$9,816,475		
2017	CON	0442-02-088	11 - DIST DISCR	\$208,000,000	\$52,000,000	\$0	\$0	\$0	\$260,000,000		
2017	CON	0442-02-088	12 - STRAT PRIORITY	\$53,777,650	\$13,444,413	\$0	\$0	\$0	\$67,222,063		
2017	CON	0442-02-088	2M - METRO CORR	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000		
2017	CON	0442-02-088	5 - CMAQ	\$38,647,738	\$9,661,935	\$0	\$0	\$0	\$48,309,673		
2017	CON	0442-02-088	7 - STP-MM	\$10,551,818	\$2,637,955	\$0	\$0	\$0	\$13,189,773		
2017	CON	0442-02-088	RTR 121 - DA1	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000		
2018	CON	0442-02-088	2M - METRO CORR	\$14,816,000	\$3,704,000	\$0	\$0	\$0	\$18,520,000		
2020	CON	0442-02-088	2M - METRO CORR	\$13,584,000	\$3,396,000	\$0	\$0	\$0	\$16,980,000		
			Total	\$435,399,556	\$104,849,890	\$20,000,000	\$4,000,000	\$0	\$564,249,446		
Yes - C	Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program										

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District 10/25/2016 Date

10/21/2016

Date

CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0060 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION INFORMATION PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	25029	25029 SS 557 KAUFMAN TERRELL TXDOT-DALLAS TSMO2-006										
Limits From:	WEST OF US 80											
Limits To:	IH 20											
Project Scope:	INSTALLATION C	F WIRELESS ITS										
Comments:	omments: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068											
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0495-01-075	SBPE	\$0	\$10,000	\$0	\$0	\$0	\$10,000
2017	CON	0495-01-075	5 - CMAQ	\$141,978	\$35,495	\$0	\$0	\$0	\$177,473
			Total	\$141,978	\$45,495	\$0	\$0	\$0	\$187,473

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

10/25/2016 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer

10/21/2016 Date

TxDOT Dallas District

											Project M		
						(CURR	ENTLY A	APPF	ROVED		_	
Modific	ation Num	ber:	20	17-0061	Revised	l Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reasor	for Reque	st:								TWO LANE 2862 INTERC	TO FOUR LANE RU CHANGE	IRAL DIVIDED; CO	NSTRUCT 0 TO
PROJE	CT DETAIL	.s											
	District		TIP Co	de	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
ı	DALLAS		2007	6	SH 1:	21	CC	DLLIN	N	MELISSA	TXDOT-DALLAS	RSA1-	209.0
Limits	From:		NORTH O	F FM 45	5								
Limits	То:		CR 635 (F.	ANNIN (COUNTY L	INE)							
Project	Scope:									NE RURAL D 62 AND SH 1	OIVIDED; CONSTRU 60	CT 0 TO 2 LANE D	SCONTINUOUS
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2019	ENG	054	49-03-021	RTR 1	21 - CC1		\$0		\$0	\$5,000,	000 \$1,250,00	0 \$0	\$6,250,000
2019	ROW	054	49-03-021	S	102	\$8,	000,000	\$1,00	0,000		\$0 \$1,000,00	0 \$0	\$10,000,000
		-			Total	\$8,	000,000	\$1,00	0,000	\$5,000,	000 \$2,250,00	0 \$0	\$16,250,000
						P	ROPO	SED MO	DIFI	CATION		·	
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highw	<i>r</i> ay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		2007	6	SH 12	21	CC	DLLIN	N	MELISSA	TXDOT-DALLAS	RSA1-1.745.200, I RSA1-1.745.260, I 11.50	N1-11.505.1, IN1-
Limits	From:		NORTH O	F FM 45	5								
Limits	То:		CR 635 (F.	ANNIN (COUNTY L	INE)							
Project	Scope:		RECONST FRONTAG						UR LA	NE RURAL D	IVIDED; CONSTRU	CT 0 TO 2 LANE D	SCONTINUOUS
Comme	ents:												
AQ Sta	tement:		THIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	TY 2040 AN	D THE	RESULTING	AIR QUALITY CON	FORMITY ANALYS	SIS
FUNDII	NG												
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2019	ENG	054	49-03-021	RTR 1	21 - CC1		\$0		\$0	\$5,000,	000 \$1,250,00	0 \$0	\$6,250,000
2019	ROW	054	49-03-021	S	102	\$8,	000,000	\$1,00	0,000		\$0 \$1,000,00	0 \$0	\$10,000,000
					Total	\$8,	000,000	\$1,00	0,000	\$5,000,	92,250,00	0 \$0	\$16,250,000
	ontingent or	n Txl	OOT approv	/al?				No - Yes -	Additio	ication to TxD	uthorizes: cated Funds Moved OT Selected Progra		
Michael Morris, P.E. Michael Morris, P.E. Date Director of Transportation NCTCOG Michael Morris, P.E. Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District													

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	7-0062	Revise				ction '		Staff Action	STIP Revision:	Yes
Reasor	for Reque	est:									THE 2017-2020 TRA		IPROVEMENT
PPO IE	CT DETAIL	<u> </u>	PRO	GRAM ((TIP) AND	THE STA	ATEWIDE	TRANSPO	ORTAT	ION IMPROV	EMENT PROGRAM	(STIP)	
			TID O.		Hint					Oite		MTD Defe	(2)
	District		TIP Co	ae	High	way	Co	ounty		City	Implementing Agency	MTP Refe	ence(s)
	DALLAS		11585	5	VA	١	DA	LLAS	CAF	RROLLTON	TXDOT-DALLAS	BP2-0)16
Limits	From:	ON	BROAL	DWAY/N	AAIN FRO	M BELTL	INE/BRC	DADWAY					
Limits	То:	BRC	DADWA	AY NOR	TH OF CF	ROSBY							
Project	Scope:	CON	NSTRU	CT PEC	DESTRIAN	CONNE	CTION E	BETWEEN I	DARTI	RAIL STATION	AWD DOWNTOWN	CARROLLTON	
FY	Phase	CS.	J	Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2016	CON	0918-47	7-071	5 - 0	CMAQ	\$	300,000		\$0		\$0 \$0	\$0	\$300,000
2016	CON	0918-47	7-071	TDC	(MPO)		\$0		\$0	\$60,0	000 \$0	\$0	\$60,000
					Total	\$	300,000		\$0	\$60,0	500 \$0	\$0	\$360,000
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		ΓΙΡ Co	de	High	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
ı	DALLAS		11585	5	VA		DA	LLAS	CAF	ROLLTON	TXDOT-DALLAS	BP2-0	002
Limits	From:	ONI	BROAD	DWAY/N	AAIN FRO	M BELT	LINE/BR	OADWAY					
Limits	То:	BRC	ADWA	Y NOR	TH OF CF	ROSBY							
Project	Scope:	CON	ISTRU	CT PEC	DESTRIAN	CONNE	CTION B	ETWEEN [DART I	RAIL STATION	N AND DOWNTOWN	CARROLLTON	
Comme	ents:	60,0 NOT	00 OF CALC	TRANS ULATE	PORTATI D IN FUNI	ON DEVI	ELOPME TAL; TD0	NT CREDIT CS ARE FR	TS (CA OM TH	T 3 - TDC [MF HE TYPE 2 TD	PO]) UTILIZED IN LIE OC CALL FOR PROJ	EU OF A LOCAL MA	ATCH AND ARE
AQ Sta	tement:	THIS	S PRO	JECT IS	CONSIS	LENT MI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	NG AIR QUALITY CO	NFORMITY ANAL'	/SIS
FUNDI	NG												
FY	Phase	CS	J	Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	CON	0918-47	7-071	5 - 0	CMAQ	\$	300,000		\$0		\$0 \$0	\$0	\$300,000
2017	CON	0918-47	7-071	TDC	(MPO)		\$0		\$0	\$60,0	\$000	\$0	\$60,000
					Total	\$	300,000		\$0	\$60,0	\$000	\$0	\$360,000
	ntingent on	TxDOT a	ipprova	al?				No - No -	Additic Modific		uthorizes: cated Funds Moved t IT Selected Program	o Year One	
Christie	ssler for J. Gotti Program Ma	anager			-	10/25/ Da		_					

		CL	JRRENTLY	APPROVED									
Modification Number:	2017-0063	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:	Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	54005.1	FM 2478	COLLIN	MCKINNEY	TXDOT-DALLAS	FT3-004, NRSA1-DAL-109							
Limits From:	FM 1461												
Limits To:	NORTH OF FM 1	461											
Project Scope:	WIDEN TWO LAN	IE RURAL HIGHWA	Y TO FOUR LANE I	DIVIDED; SIX LANE	ULTIMATE; REALIG	GN INTERSECTION OF FM 1461							
Comments:	RELATED TO PR	OJECT TIP 54005/0	CSJ 2351-01-017										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	2351-02-014	SBPE	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			Total	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.10/25/2016James K. Selman, P.E.10/21/2016Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

	110	211S	sport	atic)II III						Tojec	C IMIC	Dunicatio)II
								ENTLY A			0. (())			
Modific	ation Num	ber:	20	17-0064	Revise	d Mod:		Yes	ction ⁻	Гуре:	Staff Acti	on	STIP Revision:	Yes
Reasor	n for Reque	st:	CON	ISTRUC	T 0 TO 6 I	ANE FR	ONTAGE	ROADS, F	RAMP		DNS, AND SII	DEWAL	ROAD); REVISE S (S; REVISE FUND '-141	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	vay	Co	ounty		City	Implemen Agenc		MTP Refe	rence(s)
	DALLAS		2021	2	IH 2	20	DA	LLAS	GRA	ND PRAIRIE	TXDOT-DA	LLAS	FT1-30).80.2
Limits	From:		CARRIER	PARKV	VAY									
Limits	То:		FM 1382 (BELT LI	INE ROAD)								
Project	Scope:		CONSTRU	JCT 0 T	O 6 LANE	FRONTA	GE ROA	DS AND R	AMP N	IODIFICATIO	NS			
FY	Phase		CSJ	Cat	tegory	Fed	eral	State)	Regional	Loc	cal	Local Contribution	Total
2015	ENG	237	'4-04-049	S	BPE		\$0	\$2,50	00,000		\$0	\$0	\$0	\$2,500,000
2015	ROW	237	4-04-049	S	3102		\$0	\$1,50	00,000		\$0	\$0	\$0	\$1,500,000
2017	CON	237	'4-04-049		METRO ORR	\$2,	240,000	\$56	80,000		\$0	\$0	\$0	\$2,800,000
2017	CON	237	'4-04-049		t 2M - osition 1		\$0	\$21,61			\$0	\$0	·	\$21,615,000
2017	CON		'4-04-049	Propo	at 4 - osition 1		\$0	\$3,18	35,000		\$0	\$0	·	\$3,185,000
2017	CON	237	′4-04-049	RTR 1	21 - DA2		\$0		\$0	\$1,235,		\$0	* -	\$1,235,587
					Total	\$2,	240,000	\$29,36	50,000	\$1,235,	587	\$0	\$0	\$32,835,587
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	unty		City	Implement Agenc		MTP Refe	rence(s)
	DALLAS		2021	2	IH 2	:0	DA	LLAS	GRAI	ND PRAIRIE	TXDOT-DA	LLAS	NRSA1-30.80	.2, BP2-002
Limits	From:	,	WEST OF	CARRII	ER PARKV	VAY								
Limits	То:		FM 1382 (I	BELT LI	NE ROAD)								
Project	Project Scope: CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS													

37,017 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; INCREASE IN TAP FUNDING OFFSET BY A DECREASE IN TAP FUNDING ON TIP 40030/CSJ 0918-47-141

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Comments:

AQ Statement:

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	2374-04-049	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2015	ROW	2374-04-049	S102	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2017	CON	2374-04-049	2M - METRO CORR	\$2,520,000	\$280,000	\$0	\$0	\$0	\$2,800,000
2017	CON	2374-04-049	9 TAP	\$160,947	\$0	\$0	\$0	\$0	\$160,947
2017	CON	2374-04-049	Cat 2M - Proposition 1	\$0	\$21,615,000	\$0	\$0	\$0	\$21,615,000
2017	CON	2374-04-049	Cat 4 - Proposition 1	\$0	\$3,185,000	\$0	\$0	\$0	\$3,185,000
2017	CON	2374-04-049	RTR 121 - DA2	\$0	\$0	\$1,235,587	\$0	\$0	\$1,235,587
2017	CON	2374-04-049	TDC (MPO)	\$0	\$0	\$32,189	\$0	\$0	\$32,189
2017	CONENG	2374-04-049	9 TAP	\$24,142	\$0	\$0	\$0	\$0	\$24,142
2017	CONENG	2374-04-049	TDC (MPO)	\$0	\$0	\$4,828	\$0	\$0	\$4,828
			Total	\$2,705,089	\$29,080,000	\$1,272,604	\$0	\$0	\$33,057,693
Yes - C	Contingent or	n TxDOT approv	val?		No - Additio		rizes: d Funds Moved to Selected Program		

CERTIFIED BY:

10/25/2016 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

10/21/2016 Date

CERTIFIED BY:

Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG

							CURRI	ENTLY	APPF	ROVED			
Modific	ation Numl	ber:	201	7-0065	Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision:	Yes
Reasor	n for Reque	st:	CLAF	RIFY SC	COPE AS	WIDEN A	ND REC	ONSTRUC	T 4 TO	8 GENERAL F	PURPOSE LANES		
PROJE	CT DETAIL	s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS		54069	9	SH 1	61	DA	LLAS		IRVING	TXDOT-DALLAS	FT1-1	5.10.1
Limits	From:	5	SOUTH OF	SH 18	3							1	
Limits	То:	١	NORTH OF	BELT	LINE ROA	\D							
Project	Scope:	A	ADD 4 NE\	N LANE	ES TO EXI	STING 4	LANE FF	REEWAY L	ANES				
FY	Phase		CSJ	Cat	egory	Fede	eral	State	9	Regional	Local	Local Contribution	Total
2025	ENG	2964	4-01-048	S	BPE		\$0	\$2,00	00,000		\$0	50 \$0	\$2,000,000
					Total		\$0	\$2,00	00,000		\$0	50 \$0	\$2,000,000
						PF	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL	S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS		54069)	SH 1	61	DA	LLAS		IRVING	TXDOT-DALLAS	FT1-1:	5.10.1
Limits	From:	S	SOUTH OF	SH 18	3								
Limits	То:	١	NORTH OF	BELT	LINE ROA	VD							
Project	Scope:	V	VIDEN AN	D REC	ONSTRUC	T 4 TO 8	GENER	AL PURPO	DSE LA	NES			
Commo	ents:												
AQ Sta	tement:	Т	THIS PRO	JECT IS	SINCLUDI	ED WITH	MOBILIT	ΓY 2040 AN	ND THE	RESULTING	AIR QUALITY CON	IFORMITY ANALYS	SIS
FUNDII	NG												
FY	Phase	(CSJ	Cat	egory	Fede	eral	State	9	Regional	Local	Local Contribution	Total
2040	ENG	2964	4-01-048	S	BPE		\$0	\$2,00	00,000		\$0	\$0 \$0	\$2,000,000
					Total		\$0	\$2,00	00,000		\$0	\$0 \$0	\$2,000,000
Yes - C	ontingent or	n TxD0	OT approv	al?				No -	Additio		thorizes: ated Funds Moved OT Selected Progra		
CERTIF	FIED BY:							CER	TIFIED	BY:			
Dan Kessler for10/25/2016James K. Selman, P.E.10/21/2016Christie J. GottiDateJames K. Selman, P.E.DateSenior Program ManagerDistrict EngineerNCTCOGTxDOT Dallas District													

							CLIDDI	CNITLY	A DDE	OVED					
								ENTLY A							
Modific	ation Num	ber:	2017	7-0067	Revise	d Mod:		Yes A	ction	Туре:	Currer	nt RTC Action	STIP Revision): 	Yes
Reason	for Reque	st:						ND WIDEN IN FY2040		6 MAINLANES	S AND	RECONSTRU	CT 4 LANE DIS	CON	TINUOUS
PROJE	CT DETAIL	.S													
	District	Т	TP Cod	le	High	way	Co	ounty		City		lementing Agency	MTP R	efere	nce(s)
I	DALLAS		53086		US	80	KAL	JFMAN	1	DALLAS	TXD	OT-DALLAS	FT1	-32.1	0.3
Limits I	From:	LAW	SON R	OAD (I	DALLAS/k	AUFMAN	N C/L)								
Limits ⁻	Го:	FM 4	160												
Project	Scope:	WIDI	EN 4 T	O 6 LA	NE FREE	WAY WIT	H 0 TO 6	LANE FR	OATAC	GE ROADS OF	N EAC	H SIDE			
FY	Phase	CSJ	'	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2040	ENG	0095-03	-080	SI	BPE		\$0	\$7,00	00,000		\$0	\$0	,	60	\$7,000,000
					Total		\$0	\$7,00	0,000		\$0	\$0		50	\$7,000,000
						P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District	Т	TP Cod	le	High	way	Co	unty		City		lementing Agency	MTP R	fere	nce(s)
ſ	DALLAS		53086		US	80	0 KAUFMAN			DALLAS	TXD	OT-DALLAS	FT1	32.1	0.3
Limits I	From:	LAW	SON R	OAD (I	DALLAS/K	AUFMAN	C/L)								
Limits 7	Го:	FM 4	160												
Project	Scope:	REC	ONSTR	RUCT A	AND WIDE	N 4 TO 6	MAINLA	NES AND	RECO	NSTRUCT 4 L	_ANE I	DISCONTINUC	US FRONTAGE	RDS	3
Comme	ents:														
AQ Sta	tement:	THIS	PROJ	ECT IS	INCLUDE	ED WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR C	UALITY CONF	ORMITY ANAL	YSIS	
FUNDIN	lG														
FY	Phase	CSJ		Cat	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2040	ENG	0095-03	-080	SI	BPE		\$0	\$7,00	00,000		\$0	\$0		50	\$7,000,000
2040	ROW	0095-03	-080	S	102	\$24,	000,000	\$3,00	00,000		\$0	\$3,000,000	:	50	\$30,000,000
					Total	\$24,	000,000	\$10,00	0,000		\$0	\$3,000,000		50	\$37,000,000
	ontingent or	n TxDOT a	approva	al?				No - Yes	Additio	ication to TxD	cated F	es: Funds Moved to lected Program			
Michael Morris, P.E. Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG Michael Morris, P.E. Date James K. Selman, P.E James K. Selman, P.E Tames K. Selman, P.E Ta							elman, P.E. elman, P.E. ineer			1	0/21/2 Dat				

			CURRENTLY	APPROVED							
Modification Number:	2017-00	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request:		LIMITS TO US 175/SH TRUCT FREEWAY T			ITH OF BUDD ST TO I	H 45; REVISE SC	OPE TO				
PROJECT DETAILS											
District TIP Code Highway County City Implementing MTP Reference(s) Agency											
DALLAS	20062	US 175	DALLAS	DALLAS	TXDOT-DALLAS	FT1-29.10.1, RS 84					
Limits From:	ON SM WRIGH	IT PHASE 2 (EXISTIN	IG SM WRIGHT RE	CONSTRUCTION)	FROM US 175/SH 310						
Limits To: IH 45											
Project Scope:	roject Scope: RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)										

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0092-01-052	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2009	ENG	0092-01-052	SBPE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2017	ENG	0092-01-052	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2017	UTIL	0092-01-052	Proposition 12 V2	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
2019	CON	0092-01-052	2M - METRO CORR	\$33,350,400	\$8,337,600	\$0	\$0	\$0	\$41,688,000
			Total	\$33,350,400	\$16,987,600	\$0	\$0	\$250,000	\$50,588,000

PROPOSED MODIFICATION

P	R	0	J	E	C.	Г	D	E.	Γ	41	LS	;

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	20062	US 175/SH 310	DALLAS	DALLAS	TXDOT-DALLAS	FT1-29.10.1, RSA1-1.590.400							
Limits From:	ON SM WRIGHT	DN SM WRIGHT PHASE 2A SOUTH OF BUDD ST											
Limits To:	IH 45	H 45											
Project Scope:	RECONSTRUCT	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL											

Comments:

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0092-01-052	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2009	ENG	0092-01-052	SBPE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2017	ENG	0092-01-052	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2017	UTIL	0092-01-052	Proposition 12 V2	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
2019	CON	0092-01-052	2M - METRO CORR	\$33,350,400	\$8,337,600	\$0	\$0	\$0	\$41,688,000
			Total	\$33,350,400	\$16,987,600	\$0	\$0	\$250,000	\$50,588,000

Yes - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:	CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	 James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	10/21/2016 Date

						CURRE	ENTLY A	PPF	ROVED				
Modific	ation Num	ber: 2	2017-0069	Revise	d Mod:		No Ac	ction ¹	Гуре:	Curre	nt RTC Action	STIP Revision:	Yes
Reason	for Reque											」 CONTINUOUS FF ING AND DELAY	
PROJE	CT DETAIL	s											
	District	TIP	Code	High	way	Co	unty		City		olementing Agency	MTP Ref	erence(s)
DALLAS 5311			110	US	80	DA	LLAS	SU	NNYVALE		OOT-DALLAS	FT1-3	2.10.2
Limits From: BELT			NE RD										
Limits 1	Го:	LAWSO	N RD										
Project	Scope:			AND WIDE		GENER.	AL PURPOS	SE LA	NES, RECON	STRU	JCT AND WIDE	N 2/4 CONTINUC	OUS TO 4/6 LANE
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2027	ENG	0095-02-09	6 S	BPE		\$0	\$9,500	0,000		\$0	\$0	\$0	\$9,500,000
2027	ROW	0095-02-09	6 S	BPE	\$24,	800,000	\$3,100	0,000		\$0	\$3,100,000	\$0	\$31,000,000
	Total				\$24,	800,000	\$12,600	0,000		\$0 \$3,100,000		\$0	\$40,500,000
					Р	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
District TIP Code High						Co	unty		City		olementing Agency	MTP Ref	erence(s)
[DALLAS	53	110	US	80	DALLAS SUNNYVA				TXD	OT-DALLAS	FT1-3	2.10.2
Limits F	From:	BELT LI	NE RD										
Limits 1	Го:	LAWSO	N RD										
Project	Scope:	RECON	STRUCT /	AND WIDE	N 4 TO 6	MAINLA	NES AND 4	TO 6	LANE CONT	INUO	US FRONTAGE	ROADS	
Comme	ents:												
AQ Stat	tement:	THIS PR	OJECT IS	INCLUDE	ED WITH	MOBILIT	Y 2040 AND) THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALY:	SIS
FUNDIN	IG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2040	ENG	0095-02-09	6 S	BPE		\$0	\$10,000	0,000		\$0	\$0	\$0	\$10,000,000
2040	ROW	0095-02-09	6 S	102	\$32,	000,000	\$4,000	0,000		\$0	\$4,000,000	\$0	\$40,000,000
				Total	\$32,	000,000	\$14,000	0,000		\$0	\$4,000,000	\$0	\$50,000,000
	ontingent or	п ТхDОТ арр	roval?				No - A	Additio Modif	ication to TxD	cated	zes: Funds Moved to elected Program		
Michael	Morris, P.E Morris, P.E of Transpo G			-	10/25/: Dat		James Distric	s K. S et Eng	elman, P.E. elman, P.E. ineer as District				21/2016 Date

					C	URRI	ENTLY A	APPR	OVED				
Modific	ation Num	ber: 2	017-0070	Revised	l Mod:		No A	ction 7	Гуре:	Curre	nt RTC Action	STIP Revision:	Yes
Reasor	for Reque										NDIVIDED TO SE IN FY2019	_ 4 LANE URBAN D	IVIDED WITH 2/2
PROJE	CT DETAIL	.S											
District TIP Code High					vay	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
DALLAS 53081 SI				SH 6	66	ROC	KWALL	RC	CKWALL	TXD	OT-DALLAS	RSA1-617.0, RSA 617.2, RS	
Limits	From:	SH 205 (LL SQUAF	RE)									
Limits	То:	FM 3549											
Project	Scope:	WIDEN F	ROM 2 L	ANE RURA	AL UNDIV	IDED TO	O 4/6 LANE	URBA	N DIVIDED	WITH 2	2/2 COUPLET		
FY	Phase	CSJ	Cat	egory	Fede	ral	State	!	Regiona	ı	Local	Local Contribution	Total
2017	ENG	0009-04-060		essional rmark	\$2	45,000		\$0		\$0	\$0	\$0	\$245,000
2017	ENG	0009-04-060		ocal ribution		\$0		\$0		\$0	\$0	\$500,000	\$500,00
			•	Total	\$2	45,000		\$0		\$0	\$0	\$500,000	\$745,00
					PR	OPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s											
District TIP Code High				Highw	<i>r</i> ay	Co	unty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS	530	81	SH 6	66	ROC	KWALL	RC	CKWALL	TXD	OT-DALLAS	RSA1-2.370.625, I RSA1-2.370.675,	
Limits	From:	SH 205 (ROCKWA	LL SQUAF	RE)								
Limits	То:	FM 3549											
Project	Scope:			ONSTRUC TO JOHN			RURAL UN	IDIVID	ED TO 4 LAN	NE URE	BAN DIVIDED \	NITH 2/2 COUPLE	T FROM
Comme	ents:	LOCAL C	ONTRIB	JTION PAI	D BY RO	CKWAL	L COUNTY						
AQ Sta	tement:	THIS PR	OJECT IS	INCLUDE	D WITH N	MOBILIT	Y 2040 AN	D THE	RESULTING	3 AIR C	UALITY CONF	FORMITY ANALYS	ilS
FUNDII	NG												
FY	Phase	CSJ	Cat	egory	Fede	ral	State		Regiona	ı	Local	Local Contribution	Total
2017	ENG	0009-04-060		essional rmark	\$2	45,000		\$0		\$0	\$0	\$0	\$245,00
2017	ENG	0009-04-060		ocal ribution		\$0		\$0		\$0	\$0	\$500,000	\$500,000
2019	ROW	0009-04-060	S	102	\$5,6	00,000	\$70	0,000		\$0	\$700,000	\$0	\$7,000,00
				Total	\$5,8	45,000	\$70	0,000		\$0	\$700,000	\$500,000	\$7,745,000
Yes - C	ontingent o	n TxDOT appro	oval?				No -	Additio		cated I	es: Funds Moved to lected Program		
CERTIF	FIED BY:						CER	TIFIED	BY:				
Michae	Morris, P.E Morris, P.E of Transpo					10/25/2016 James K. Selman, P.E. Date James K. Selman, P.E. District Engineer				10/21/2016 			

							CHDDI	ENTLY A	\ DDE	OVED				
Modific	ation Num	hor:	2017	7-0071	Revised				ction	_	Current RTC Acti	on	STIP Revision:	Yes
Reason	for Reque	est:						NSTRUCT D ROW PH			AL UNDIVIDED '	ΤΟ 4	4 LANE URBAN DIV	IDED; DELAY
PROJE	CT DETAIL	.S												
District			P Cod	le	Highv	vay	Co	ounty		City	Implementing Agency		MTP Refer	ence(s)
DALLAS			54131		SH 6	66	ROC	KWALL	V	ARIOUS	TXDOT-DALLA	s	RSA1-617.4, RSA1 617.	
Limits F	From:	FM 35	M 3549											
Limits To: EAST OF ERBY C					AMPBELL									
Project	Scope:	WIDE	N FRC	OM 2 L	ANE RUR	AL UNDI	VIDED TO	O 4/6 LANE	URBA	AN DIVIDED				
FY	Phase	CSJ		Cate	egory	Fed	eral	State	•	Regional	Local		Local Contribution	Total
2017	ENG	0009-04-	064	SE	BPE		\$0	\$3,28	1,530		\$0	\$0	\$0	\$3,281,530
					Total		\$0	\$3,28	1,530		\$0	\$0	\$0	\$3,281,530
						P	ROPOS	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S												
	District	TI	P Cod	e	Highv	vay	Co	unty		City	Implementing Agency		MTP Refere	ence(s)
[DALLAS		54131	\neg	SH 6	66	ROC	KWALL	V	ARIOUS	TXDOT-DALLAS	- 1	RSA1-2.370.750, RS RSA1-2.370.770, R	
Limits F	rom:	FM 35	549											
Limits 7	Го:	EAST	OF E	RBY C	AMPBELL									
Project	Scope:	WIDE	N AND	RECO	ONSTRUC	T FROM	2 LANE	RURAL UN	IDIVID	ED TO 4 LANE	URBAN DIVIDE	D		
Comme	ents:													
AQ Stat	tement:	THIS	PROJI	ECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING A	AIR QUALITY CO	ONF	ORMITY ANALYSIS	3
FUNDIN	IG													
FY	Phase	CSJ		Cate	egory	Fed	eral	State		Regional	Local		Local Contribution	Total
2019	ENG	0009-04-	064	SE	BPE		\$0	\$3,28	1,530		\$0	\$0	\$0	\$3,281,530
2019	ROW	0009-04-	064	S	102	\$11,	200,000	\$1,40	0,000		\$0 \$1,400,	000	\$0	\$14,000,000
					Total	\$11,	200,000	\$4,68	1,530		\$0 \$1,400,	000	\$0	\$17,281,530
	ontingent o	n TxDOT a	pprova	al?				No - Yes -	Additio	ication to TxDC	thorizes: ated Funds Move DT Selected Prog			
Michael	Morris, P.E Morris, P.E of Transpo					10/25/ Da		Jame Distri	es K. S ct Eng	elman, P.E. elman, P.E. ineer as District				

							CURRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	201	7-0072	Revise				ction ¹		Current RTC Action	STIP Revision:	Yes
Reason	for Reque	est:		PLET F							AL UNDIVIDED TO GINEERING PHASE		
PROJE	CT DETAIL	.s	1.120										
District TIP Code High						way	Co	ounty		City	Implementing	MTP Refe	rence(s)
DALLAS		54132	2	SH	66	ROC	KWALL	V	'ARIOUS	Agency TXDOT-DALLAS	RSA1-	617.5	
Limits From: EAST OF ERBY CAMPBE				AMPBELL	-								
Limits	Го:	F	M 1777										
Project	Scope:	V	/IDEN AN	D REC	ONSTRUC	CT FROM	2 LANE	S RURAL U	NDIVI	DED TO 4 LAN	E URBAN DIVIDED)	
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0009	-05-012	SI	BPE		\$0	\$50	0,000	Ç	\$0 \$0	\$0	\$500,000
					Total		\$0	\$50	0,000	;	\$0 \$0	\$0	\$500,000
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Cod	de	High	way County			City Implementing Agency			MTP Refe	rence(s)
[DALLAS	T	54132	2	SH	66 ROCKWALL			V	ARIOUS	TXDOT-DALLAS	RSA1-2.370.775, F RSA1-2.370.805, F RSA1-2.370.820,	RSA1-2.370.810,
Limits I	From:	E.	AST OF E	RBY C	AMPBELL								
Limits	Го:	FI	M 1777										
Project	Scope:				ONSTRUC JOSEPHI		2 LANE	RURAL UN	DIVID	ED TO 4 LANE	URBAN DIVIDED	WITH 2/2 COUPLE	T FROM W OF
Comme	ents:												
AQ Sta	tement:	TI	HIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 ANI	D THE	RESULTING A	AIR QUALITY CONF	FORMITY ANALYS	IS
FUNDIN	1G												
FY	Phase	C	CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2019	ENG	0009	-05-012	SI	BPE		\$0	\$50	0,000	(\$0 \$0	\$0	\$500,000
2019	ROW	0009	-05-012	S	102	\$	400,000	\$50	0,000	Ç	\$50,000	\$0	\$500,000
					Total	\$	400,000	\$55	0,000		\$50,000	\$0	\$1,000,000
	ontingent o	n TxDC	OT approv	al?				No - / Yes -	Additio	ication to TxDO	horizes: ated Funds Moved t T Selected Progran		
Michael	Morris, P.E Morris, P.E of Transpo				_	10/25/ Dat		Jame Distric	s K. S ct Eng	elman, P.E. elman, P.E. ineer las District		_	1/2016 Date

		CL	JRRENTLY	APPROVED									
Modification Number: 2017-0073 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes													
Reason for Request:		T TO THE 2017-202 ATION IMPROVEME			IENT PROGRAM (TIP)	AND THE STATE	WIDE						

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS	;					
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55170	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT3-007, FT1-28.80.2
Limits From:	HORIZON DRIVE		•			
Limits To:	FM 740					
Project Scope:	CONSTRUCT NE	W WESTBOUND E	NTRANCE RAMP			
Comments:						
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	I MOBILITY 2040 AN	ID THE RESULTING	G AIR QUALITY CON	FORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0009-12-217	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
			Total	\$0	\$100,000	\$0	\$0	\$0	\$100,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.10/25/2016James K. Selman, P.E.10/21/2016Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

							CLIDDE	ENTLY A	ADDE	OVED				
Modific	ation Num	hor:	201	17-0074	Revised		_		ction 7		Curre	ent RTC Action	STIP Revision:	Yes
	for Reque			ISE SCO SE IN F		ECONST	RUCT AN	ND WIDEN	2 LAN	E RURAL HI	GHW <i>A</i>	AY TO 4 LANE U	JRBAN HIGHWAY	/; ADD ROW
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Со	unty		City	lm	plementing Agency	MTP Ref	erence(s)
I	DALLAS		2008	5	SH	5	СО	LLIN	N	MELISSA	TXE	OOT-DALLAS	RSA1	-211.0
Limits I	From:	SH	121											
Limits 7	То:	CR	375											
Project	Scope:	EN	GINEEF	RING TO	RECONS	STRUCT	AND WIE	EN 2 LAN	E RUR	AL TO 4 LAN	IE UR	BAN		
FY	Phase	CS	SJ	Cate	egory	Fede	eral	State		Regional	1	Local	Local Contribution	Total
2040	040 ENG 0047-04-022 RTR 121 - CC1 \$0 \$0 \$2,000,000 \$500,00											\$500,000	\$0	\$2,500,000
2040	ENG	0047-0	04-022	RTR 12	21 - CC2		\$0		\$0	\$240,	,000	\$60,000	\$0	\$300,000
					Total		\$0		\$0	\$2,240,	,000	\$560,000	\$0	\$2,800,000
						PF	ROPOS	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	unty		City	lm	olementing Agency	MTP Ref	erence(s)
I	DALLAS		2008	5	SH	5	СО	LLIN	M	IELISSA	TXE	OT-DALLAS	RSA1-1	680.200
Limits I	From:	SH	121											
Limits 7	То:	CR	375											
Project	Scope:	RE	CONST	RUCT A	ND WIDE	N 2 LANE	RURAL	. HIGHWA	Y TO 4	LANE URBA	N HIG	HWAY		
Comme	ents:													
AQ Sta	tement:	TH	IS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR (QUALITY CONF	ORMITY ANALYS	SIS
FUNDIN	NG													
FY	Phase	CS	SJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2040	ENG	0047-0	04-022	RTR 12	21 - CC1		\$0		\$0	\$2,000,	000	\$500,000	\$0	\$2,500,000
2040	ENG	0047-0	04-022	RTR 12	21 - CC2		\$0		\$0	\$240,	000	\$60,000	\$0	\$300,000
2040	ROW	0047-0	04-022	S	102		\$0	\$14,00	0,000		\$0	\$0	\$0	\$14,000,000
					Total		\$0	\$14,00	0,000	\$2,240,	,000	\$560,000	\$0	\$16,800,000
	ontingent o	n TxDOT	Γ approv	/al?				No - Yes ·	Additio	ication to TxD	cated	zes: Funds Moved to elected Program		
Michael	Morris, P.E Morris, P.E of Transpo		_	10/25/2 Dat		Jame Distri	es K. So ict Engi	elman, P.E. elman, P.E. ineer as District				21/2016 Date		

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0075	Revise			_	ction '		Cur	rent RTC Action	STIP Revision:	Yes
Reasor	n for Reque	st:	COU	INTY LI ONSTF	NE; REVIS RUCT 4/6 L	SE SCOP ANE DIS	E TO WI	DEN 6 TO 8	8 GENI 4/6 LAI	ERAL PURPO	SE OUS	LANES, 2 TO 6 F S FRONTAGE RO	M WEST OF SH 3 HOV/MANAGED-C DADS & EXISTING	,
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	lr	nplementing Agency	MTP Refe	erence(s)
FOI	RT WORTH		5503	5	SH 1	183	TAF	RRANT	V	'ARIOUS	Т	XDOT-FORT WORTH	FT1-22.10.1, FT1-	22.20.1, FT3-007
Limits	From:	SH	10											
Limits	То:	WE	ST OF	SH 161										
Project	Scope:	LAN		NTINUC									IE DISCONTINUO 360 TO INTERNA	
FY	Phase	CS.	J	Cat	tegory	Fed	eral	State)	Regional		Local	Local Contribution	Total
2035	ENG	0094-02	2-977		ocal tribution		\$0		\$0		\$0	\$0	\$6,812,683	\$6,812,683
2035	ROW	0094-02	2-977	L	ocal tribution		\$0		\$0		\$0	\$0	\$227,089	\$227,089
2035	CON	0094-02	2-977		ocal tribution		\$0		\$0		\$0	\$0	\$215,734,948	\$215,734,948
2035	CONENG	0094-02	2-977	L	ocal tribution		\$0		\$0		\$0	\$0	\$4,314,699	\$4,314,699
					Total		\$0		\$0		\$0	\$0	\$227,089,419	\$227,089,419
						Р	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
l	DALLAS		5503	5	SH 1	83	TAF	RRANT	V	ARIOUS	TX	DOT-DALLAS	FT1-22.20.	1, FT3-007
Limits	From:	WES	ST OF	SH 360)									
Limits	То:	DAL	LAS C	OUNT	/ LINE									
Project	Scope:												NE DISCONTINU OM SH 360 TO IN	
Comme	ents:													
AQ Sta	tement:	THIS	S PRO	JECT IS	S INCLUDI	ED WITH	MOBILI	TY 2040 AN	ID THE	RESULTING	AIR	QUALITY CONF	FORMITY ANALYS	SIS
FUNDI	NG													
FY	Phase	CS	J	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2040	ENG	0094-02	2-977	S	BPE		\$0	\$13,10	00,000		\$0	\$0	\$0	\$13,100,000
2040	ROW	0094-02	2-977	5	\$102	\$40,	,000,000	\$5,00	00,000		\$0	\$5,000,000	\$0	\$50,000,000
					Total	\$40,	,000,000	\$18,10	00,000		\$0	\$5,000,000	\$0	\$63,100,000
Yes - C	ontingent or	n TxDOT	approv	/al?				No -	Additio		cate	rizes: d Funds Moved to Selected Progran		
CERTIF	FIED BY:							CER	TIFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo				_	<u>10/25/</u> Da		Jame Distr	es K. S ict Eng	elman, P.E. elman, P.E. ineer as District				21/2016 Date

							CURRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	201	7-0076	Revise		_		ction [*]		Current RTC Action	STIP Revision:	Yes
Reason	for Reque	est:	DISC	NITNO:	UOUS TO	6/8 CON	TINUOU	S FRONTA	GE RC			 V/MANAGED LAN NGINEERING FUI	
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
ı	DALLAS		53198	3	SH 1	83	DA	LLAS		IRVING	TXDOT-DALLAS	FT1-2	22.40.2
Limits I	From:	1.0	MILE E	AST OF	SL 12								
Limits ⁻	Го:	WE	ST EN	OF EL	M FORK	TRINITY	RIVER B	RIDGE					
Project	Scope:									RENT HOV/M		AND RECONSTRU	ICT 4/6
FY	Phase	cs	J	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	0094-0	7-938	SI	3PE		\$0	\$1,000	0,000		\$0	50 \$0	\$1,000,000
2040	ROW	7-938	S	102	\$	800,000	\$20	0,000		\$0	50 \$0	\$1,000,000	
					Total	\$	800,000	\$1,20	0,000		\$0 \$	\$0 \$0	\$2,000,000
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	vay	Co	unty		City	Implementing Agency	MTP Ref	erence(s)
ı	DALLAS		53198	3	SH 1	83	DA	LLAS	ı	RVING	TXDOT-DALLAS	FT1-2	2.40.2
Limits I	From:	1.0	MILE E	AST OF	SL 12								
Limits ⁻	Го:	WE	ST END	OF EL	.M FORK	TRINITY	RIVER B	RIDGE					
Project	Scope:				XISTING ONTAGE				JRREI	NT HOV/MANA	GED LANES, AND	4/6 DISCONTINU	OUS TO 6/8
Comme	ents:												
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 ANI	D THE	RESULTING A	AIR QUALITY CON	IFORMITY ANALY	SIS
FUNDIN	IG												
FY	Phase	cs	IJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	0094-0	7-044	SI	3PE		\$0	\$4,17	5,000		\$0	\$0 \$0	\$4,175,000
2040	ROW	0094-0	7-044	S	102	\$14,	000,000	\$1,75	0,000		\$0 \$1,750,00	\$0	\$17,500,000
					Total	\$14,	000,000	\$5,92	5,000		\$0 \$1,750,00	\$(\$21,675,000
	ontingent o	n TxDOT	approv	al?				No - / Yes -	Additio	ication to TxDC	thorizes: ated Funds Moved oT Selected Progra		
Michael	Morris, P.E Morris, P.E of Transpo			-	10/25/j Dat		Jame Distric	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District			21/2016 Date	

						CURR	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2017-0077	Revise	d Mod:		Yes A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reasor	n for Reque	R	ECONSTF H 183 FRO	RUCT 4/6 D DM WEST	DISCONT END OF I	INUOUS ELM FOI	TO 4/8 LAN	NE CO RIVE	NTINUOUS FE R BRIDGE TO	RONTAGE ROADS	MANAGED LANES (ULTIMATE); REV ENGINEERING FU 94-07-045	ISE LIMITS TO
PROJE	CT DETAIL										0.0.0.0	
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
	DALLAS	54	1072	SH 1	183	DA	ALLAS		IRVING	TXDOT-DALLAS	FT1-22.40.2, FT1	-22.40.3, FT3-007
Limits	From:	WEST	END OF E	LM FORK	TRINITY	RIVER E	BRIDGE					
Limits	То:	IH 35E	WITH A 16	600' OPER	ATIONAL	TRANS	ITION					
Project	Scope:								S, RECONSTR		TINUOUS TO 4/8 L	ANE
FY	Phase	CSJ	-	tegory	Fede		State		Regional	Local	Local Contribution	Total
2040	ENG	0094-07-9	39 S	BPE		\$0	\$1,00	0,000		\$0 :	50 \$0	\$1,000,000
2040	ROW	0094-07-9	39 5	3102	\$	800,000	\$20	0,000		\$0	50 \$0	\$1,000,000
				Total	\$	800,000	\$1,20	0,000		\$0	\$0 \$0	\$2,000,000
					Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS	54	072	SH 1	183	DA	LLAS		IRVING	TXDOT-DALLAS	FT1-22.40.2, FT1	-22.40.3, FT3-007
Limits	From:	WEST	END OF E	LM FORK	TRINITY	RIVER B	RIDGE					
Limits	То:	IH 35E										
Project	Scope:						LANES, 2 T ADS (ULTIN		HOV/MANAGE	ED LANES & RECO	ONSTRUCT 4/6 DIS	CONTINUOUS
Comme	ents:							,				
AQ Sta	tement:	THIS P	ROJECT IS	S INCLUDI	ED WITH	MOBILIT	ΓΥ 2040 AN	D THE	RESULTING	AIR QUALITY COI	FORMITY ANALYS	SIS
FUNDII	NG											
FY	Phase	CSJ	Car	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	0094-07-04	15 S	BPE		\$0	\$8,00	0,000		\$0	\$0	\$8,000,000
2040	ROW	0094-07-04	15 5	3102	\$25,	600,000	\$3,20	0,000		\$0 \$3,200,00	\$0	\$32,000,000
				Total	\$25,	600,000	\$11,20	0,000		\$0 \$3,200,00	\$0	\$40,000,000
	ontingent or	n TxDOT app	proval?				No - / Yes -	Additic	ication to TxD0	thorizes: ated Funds Moved DT Selected Progra		
Michae	Morris, P.E Morris, P.E of Transpo			_	10/25/3 Dat		Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer las District		_	21/2016 Date

					CI	URRE	ENTLY A	PPR	OVED			
Modific	ation Num	ber:	2017-0078	Revised	d Mod:	1	No Ac	tion 1	Гуре:	Current RTC Action	STIP Revision:	Yes
Reason	for Reque	L	ANES DIVI	DED URBA	AN WITH IN	NTERSE		PROV	EMENTS AT F	N COUNTY LINE); F FM 423, FM 720, NA		
PROJE	CT DETAIL	.s										
	District	TIP	Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS	20	096	US 3	80	DEN	NTON	V	ARIOUS	TXDOT-DALLAS	RSA1-384.41,	RSA1-384.5
Limits F	From:	US 377							,			
Limits 1	Го:	CR 26	COLLIN CO	III YTNUC	NE)							
Project	Scope:	WIDEN	4 TO 6 LA	NE DIVIDE	ED URBAN	WITH I	INTERSECT	ION I	MPROVEMEN	TS AT FM 423, FM	720, AND FM 1385	
FY	Phase	CSJ	Cat	egory	Federa	al	State		Regional	Local	Local Contribution	Total
2017	ENG	0135-10-05	0 SI	BPE		\$0	\$4,500	,000	,	\$0 \$0	\$0	\$4,500,000
2017	ROW	0135-10-05	0 S	102	\$12,80	00,000	\$3,200	,000	!	\$0 \$0	\$0	\$16,000,000
2019	CON	0135-10-05	0 7 - S	TP-MM	\$11,42	21,696	\$2,855	,424	!	\$0 \$0	\$0	\$14,277,120
				Total	\$24,22	21,696	\$10,555	,424	:	\$0 \$0	\$0	\$34,777,120
					PR	OPOS	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	.S										
I	District	TIP	Code	Highw	vay	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS	20	096	US 3	80	DEN	NTON	V	ARIOUS	TXDOT-DALLAS	RSA1-2.225.440, F RSA1-2.225.450,	
Limits F	From:	US 377										
Limits 1	Го:	WEST	OF CR 26 (COLLIN C	OUNTY LIN	NE)						
Project	Scope:		4 TO 6 LA		DED URBAI	N WITH	INTERSEC	TION	IMPROVEME	NTS AT FM 423, FN	1 720, NAVO RD, 1	EEL PKWY,
Comme	ents:											
AQ Stat	tement:	THIS P	ROJECT IS	INCLUDE	D WITH M	OBILIT	Y 2040 AND	THE	RESULTING A	AIR QUALITY CONF	FORMITY ANALYS	S
FUNDIN	lG											
FY	Phase	CSJ	Cat	egory	Federa	al	State		Regional	Local	Local Contribution	Total
2021	ENG	0135-10-05	0 SI	BPE		\$0	\$4,500	,000	:	\$0 \$0	\$0	\$4,500,000
2021	ROW	0135-10-05	0 S	102	\$12,80	00,000	\$1,600	,000	;	\$0 \$1,600,000	\$0	\$16,000,000
2021	CON	0135-10-05	0 7 - S	TP-MM	\$11,42	21,696	\$2,855	,424	:	\$0 \$0	\$0	\$14,277,120
				Total	\$24,22	21,696	\$8,955	,424	:	\$0 \$1,600,000	\$0	\$34,777,120
	ontingent o	n TxDOT app	roval?				No - A	dditio Modifi	cation to TxDC	thorizes: ated Funds Moved to T Selected Program		
Michael Michael	nael Morris, P.E. 10/25/2016 nael Morris, P.E. Date ctor of Transportation							s K. Se	elman, P.E. elman, P.E.		_	1/2016 ate

							CURR	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	201	7-0079	Revise	d Mod:		No A	ction 7	Гуре:	Cur	rent RTC Action	STIP Revision	:	Yes
Reasor	n for Reque	est:								FY SCOPE LE EXPRES		VIDEN 4 TO 6 MA NES	INLANES, REC	ONS	TRUCT
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lr	mplementing Agency	MTP Re	fere	nce(s)
	DALLAS		5408	5	US	67	DA	ALLAS		DALLAS	T	KDOT-DALLAS	FT1-38.1	0.1, F	T3-007
Limits	From:	SOL	JTH OF	- IH 20											
Limits [*]	То:	IH 3	35E												
Project	Scope:	WIE	DEN 4 T	O 6 M	AINLANES	, RECON	STRUCT	T EXISTING	2 LAN	IE CONCUR	ENT	TO 1 REVERSIBI	LE EXPRESS LA	ANE	
FY	Phase	cs	J	Ca	tegory	Fed	eral	State		Regiona	al	Local	Local Contribution		Total
2017	ENG	0261-0	1-03-030 7 - STP-MM		\$10,	329,161	\$2,58	2,290		\$0	\$0	\$	0	\$12,911,45	
2017	UTIL	0261-0	3-030	7 - 5	STP-MM	\$5,	203,040	\$1,30	0,760		\$0	\$0	\$	0	\$6,503,800
2017	CON	0261-0	3-030		STRAT IORITY	\$20,	200,000	\$5,05	50,000		\$0	\$0	\$	60	\$25,250,000
2017	CON	0261-0	3-030		METRO ORR	\$8,	000,000	\$2,00	0,000		\$0	\$0	\$	0	\$10,000,000
2017	CON	0261-0	3-030	5 -	CMAQ	\$4,	550,662	\$1,13	37,665		\$0	\$0	\$	0	\$5,688,327
2017	CON	0261-0	3-030	7 - 8	STP-MM	\$15,	243,373	\$3,81	0,843		\$0	\$0	\$	0	\$19,054,216
2017	CON	0261-0	3-030	RTR ′	121 - DA1		\$0		\$0	\$19,580	0,000	\$0	\$	0	\$19,580,000
					Total	\$63,	526,236	\$15,88	1,558	\$19,580	0,000	\$0	\$	0	\$98,987,794
						Pl	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highv	vay	Co	ounty		City	In	nplementing Agency	MTP Re	ferer	nce(s)
	DALLAS		5408	5	US 6	67	DA	LLAS		ALLAS	TX	(DOT-DALLAS	FT1-38.10).1, F	T3-007
Limits		IH 2													
Limits		IH 3													
Project	Scope:	WIE	EN 4 T	O 6 M	AINLANES	, RECON	STRUCT	EXISTING	2 LAN	E CONCUR	REN	T HOV TO 1 REV	ERSIBLE EXPR	ESS	LANE

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2017	ENG	0261-03-030	7 - STP-MM	\$8,287,574	\$2,071,893	\$0	\$0	\$0	\$10,359,467				
2017	CON	0261-03-030	5 - CMAQ	\$4,550,662	\$1,137,665	\$0	\$0	\$0	\$5,688,327				
2017	CON	0261-03-030	RTR 121 - DA1	\$0	\$0	\$19,580,000	\$0	\$0	\$19,580,000				
2018	ENG	0261-03-030	7 - STP-MM	\$2,041,587	\$510,397	\$0	\$0	\$0	\$2,551,984				
2018	UTIL	0261-03-030	7 - STP-MM	\$5,203,040	\$1,300,760	\$0	\$0	\$0	\$6,503,800				
2018	CON	0261-03-030	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000				
2018	CON	0261-03-030	7 - STP-MM	\$4,755,373	\$1,188,843	\$0	\$0	\$0	\$5,944,216				
2019	CON	0261-03-030	7 - STP-MM	\$10,488,000	\$2,622,000	\$0	\$0	\$0	\$13,110,000				
2020	CON	0261-03-030	12 - STRAT PRIORITY	\$20,200,000	\$5,050,000	\$0	\$0	\$0	\$25,250,000				
			Total	\$63,526,236	\$15,881,558	\$19,580,000	\$0	\$0	\$98,987,794				
Yes - C	s - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program												

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

10/25/2016 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

10/21/2016

Date

						CURR	ENTLY	APPF	ROVED				
Modific	ation Numl	ber:	2017-008	Revise				Action		Curr	ent RTC Action	STIP Revision:	Yes
Reasor	for Reque	F	ROM FM	157 TO SH	10; REV WIDEN	ISE SCO EXISTIN	PE TO WIE	DEN 2/3	TO 6 HOV/0	CONC	URRENT MANA	H; REVISE LIMITS GED LANES AND S FRONTAGE RO	
PROJE	CT DETAIL	s		·									
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	5:	5034	SH ⁻	183	TAF	RRANT	ı	EULESS	T	(DOT-FORT WORTH	FT1-22	.10.1
Limits	From:	SH 121											
Limits	То:	SH 10											
Project	Scope:			CONCURRE FRONTAGE				RECO	NSTRUCT AN	ND W	IDEN 2/6 DISCO	NTINUOUS TO 4/0	6 LANE
FY	Phase	CSJ	С	ategory	Fed	eral	State	9	Regional		Local	Local Contribution	Total
2035	ENG	0364-05-9		Local ntribution		\$0		\$0		\$0	\$0	\$8,670,687	\$8,670,687
2035	ROW	0364-05-9		Local ntribution		\$0		\$0		\$0	\$0	\$289,023	\$289,023
2035	CON	0364-05-9	25	Local ntribution		\$0		\$0		\$0	\$0	\$274,571,751	\$274,571,751
2035 CONENG 0364-05-925 Local \$0 Contribution							\$0		\$0	\$0	\$5,491,435	\$5,491,435	
				Total		\$0		\$0		\$0	\$0	\$289,022,896	\$289,022,896
					Р	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	S											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	5	5034	SH 1	183	TAF	RRANT	FOF	RT WORTH	TXI	OOT-DALLAS	FT1-22	.10.1
Limits	From:	FM 157	7										
Limits	То:	SH 10											
Project	Scope:								RECONSTR (ULTIMATE)	UCT .	AND WIDEN EX	ISTING 2/6 LANE	
Comme	ents:												
AQ Sta	tement:	THIS P	ROJECT	IS INCLUD	ED WITH	MOBILI ⁻	ΓΥ 2040 AN	ID THE	RESULTING	AIR	QUALITY CONF	ORMITY ANALYS	IS
FUNDII	NG												
FY	Phase	CSJ	С	ategory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2040	ENG	0364-05-9	25	SBPE		\$0	\$16,50	00,000		\$0	\$0	\$0	\$16,500,000
2040	ROW	0364-05-9	25	S102	\$54	,000,000	\$6,75	50,000		\$0	\$6,750,000	\$0	\$67,500,000
				Total	\$54	,000,000	\$23,2	50,000		\$0	\$6,750,000	\$0	\$84,000,000
	ontingent or	n TxDOT ap	oroval?				No - Yes	Additio	ication to TxD	cated	izes: I Funds Moved to selected Program		
Michae Michae	Morris, P.E Morris, P.E			_	10/25/ Da		<u>Jam</u> Jam Distr	es K. S es K. S ict Eng	elman, P.E. elman, P.E.				1/2016 Pate

						(CURRI	ENTLY	APPR	ROVED				
Modific	ation Num	ber:	201	7-0081	Revised	d Mod:		No	Action ⁷	Гуре:	Curre	ent RTC Action	STIP Revision:	Yes
Reasor	for Reque	st:	REM	OVE C	ONSTRUC	TION FUI	NDING I	N FY2017	; ADD E	NGINEERING	3 PH	ASE IN FY2019		
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
ı	DALLAS		8327	7	SH 2	43	KAL	JFMAN	K	AUFMAN	TX	DOT-DALLAS	TSM2	-001
Limits	From:	·	AT FM 251	5 AND	FM 2727									
Limits '	То:													
Project	Scope:		INTERSEC	CTION	IMPROVEN	/ENT								
FY	Phase		CSJ	Ca	tegory	Fede	eral	Sta	te	Regional		Local	Local Contribution	Total
2017	CON	052	2-01-023		ocal tribution		\$0				\$0	\$0	\$400,000	\$400,000
					Total		\$0		\$0		\$0	\$0	\$400,000	\$400,000
						PF	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District TIP Code Hig						Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
I	DALLAS		83277	7	SH 2	43	KAU	JFMAN	K	AUFMAN	TXI	DOT-DALLAS	TSMO	2-001
Limits	From:		AT FM 251	5 AND	FM 2727									
Limits '	То:													
Project	Scope:		INTERSEC	TION I	MPROVEM	MENT								
Comme	ents:		LOCAL CC	NTRIB	BUTION PA	ID BY KAI	UFMAN	COUNTY	,					
AQ Sta	tement:	1	THIS PRO	JECT I	S CONSIST	TENT WIT	Н МОВІ	ILITY 204	0 AND T	HE RESULTI	NG A	IR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG													
FY	Phase		CSJ	Ca	tegory	Fede	eral	Sta	te	Regional		Local	Local Contribution	Total
2017	CON	052	2-01-023		ocal tribution		\$0		\$0		\$0	\$0	\$0	\$0
2019	ENG	052	2-01-023		BPE		\$0	9	\$50,000		\$0	\$0	\$0	\$50,000
					Total		\$0	\$	50,000		\$0	\$0	\$0	\$50,000
Yes - C	ontingent o	n TxD	OT approv	/al?				No	- Additio		cated	izes: Funds Moved to elected Program		
CERTIF	FIED BY:							CE	RTIFIED	BY:				
	Morris, P.E		n			1/24/20 Date		Jan Dis	nes K. So trict Engi	elman, P.E. elman, P.E. neer as District				1/2017 Pate

							CURR	ENTLY A	PPF	ROVED					
Modific	ation Num	ber:	20	17-0084	Revise	d Mod:		No A	ction	Гуре:	Current F	RTC Action	STIP Revis	ion:	No
Reasor	for Reque	est:	INCF	REASE (CONSTRU	JCTION F	UNDING	IN FY2017						-	
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		nenting ency	MTF	Refer	rence(s)
	DALLAS		2021	6	FM 2	181	DE	NTON		DENTON		-DALLAS	F	RSA1-3	366.1
imits	From:		LILLIAN M	ILLER IN	N DENTO	N	<u> </u>								
imits	То:		WEST OF	FM 249	9 (BARRE	L STRAF	P RD)								
roject	Scope:		WIDEN 2 I	ANE RU	JRAL RO	ADWAY 1	TO 6 LAN	IES DIVIDE	D URE	BAN					
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribut	ion	Total
2008	ENG	205	4-02-015		cal		\$0		\$0		\$0	\$0	\$1,100	0,000	\$1,100,00
2008	ENG	205	4-02-015		BPE		\$0	\$120	0,000		\$0	\$0)	\$0	\$120,00
2015	ROW	205	4-02-017	RTR 1	21 - DE1	\$			\$0	\$7,000,0	000	\$700,000		\$0	\$7,700,00
2017	CON	205	4-02-015		PREV AINT	\$1,	227,438	\$300	6,860		\$0	\$0		\$0	\$1,534,29
2017	CON	205	4-02-015		t 1 - sition 1	\$		\$3,809	9,222		\$0	\$0)	\$0	\$3,809,22
2017	CON	205	4-02-015		11 - sition 1	\$		\$2,150	0,000		\$0	\$0		\$0	\$2,150,00
2017	CON	205	4-02-015		2M - sition 1		\$0	\$18,040	0,778		\$0	\$0		\$0	\$18,040,77
					Total	\$1,	227,438	\$24,420	6,860	\$7,000,0	000	\$700,000	\$1,100	0,000	\$34,454,29
						Pl	ROPO	SED MO	DIFI	CATION					
ROJE	CT DETAIL	_S													
District TIP Code Highway								ounty		City		nenting ency	MTP	Refer	ence(s)
	DALLAS	\neg	2021	6	FM 2	181	DE	NTON	С	ENTON	TXDOT	-DALLAS	RSA1-2.215	.225, F	RSA1-2.215.250
imits	From:		LILLIAN M	ILLER IN	N DENTO	N									
imits	То:		WEST OF	FM 2499	9 (BARRE	L STRAP	PRD)								
roject	Scope:		WIDEN 2 I	ANE RU	JRAL RO	ADWAY T	TO 6 LAN	IES DIVIDEI	D URE	BAN					
Comme	ents:		LOCAL CO	ONTRIBL	JTION TO	BE PAIC	BY DEN	NTON COUN	NTY						
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS															

FUNDIN	IG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	2054-02-015	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2008	ENG	2054-02-015	SBPE	\$0	\$120,000	\$0	\$0	\$0	\$120,000
2015	ROW	2054-02-017	RTR 121 - DE1	\$0	\$0	\$7,000,000	\$700,000	\$0	\$7,700,000
2017			1 - PREV MAINT	\$4,690,606	\$1,172,651	\$0	\$0	\$0	\$5,863,257
2017	CON	2054-02-015	Cat 1 - Proposition 1	\$0	\$3,809,222	\$0	\$0	\$0	\$3,809,222
2017	CON	2054-02-015	Cat 11 - Proposition 1	\$0	\$2,150,000	\$0	\$0	\$0	\$2,150,000
2017	CON	2054-02-015	Cat 2M - Proposition 1	\$0	\$18,040,778	\$0	\$0	\$0	\$18,040,778
			Total	\$4,690,606	\$25,292,651	\$7,000,000	\$700,000	\$1,100,000	\$38,783,257
Yes - C	ontingent o	n TxDOT approv	/al?			ng signature autho nal MPO Allocate		Year One	

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

10/25/2016 Date

James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

10/21/2016

Date

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	7-0085	Revise	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reason	for Reque	est:	REVI	SE SCC	DPE TO W	IDEN AN	ID RECO	NSTRUCT	2 LAN	IE RURAL TO	4/6 LANE URBAN D	_ DIVIDED; REVISE I	UNDING
PROJE	CT DETAIL	_S											
	District		TIP Cod	de	High	vay	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
Ι	DALLAS		55111		FM 5	48	KAU	IFMAN	F	ORNEY	TXDOT-DALLAS	ER3	-003
Limits I	From:	NOF	RTH OF	US 80									
Limits	Го:	SOL	JTH OF	SH 20	5								
Project	Scope:	WID	EN 2 T	O 4 LAI	NE URBAI	N ARTER	RIAL						
FY	Phase	CS	J	Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	2588-01	-017	SE	BPE		\$0	\$75	0,000		\$0 \$0	\$0	\$750,000
2040	ROW	2588-01	-017	S	102	\$2,	250,000	\$25	0,000		\$0 \$0	\$0	\$2,500,000
			-		Total	\$2,	250,000	\$1,00	0,000		\$0 \$0	\$0	\$3,250,000
						PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		ΓΙΡ Cod	de	Highv	vay	unty		City	Implementing Agency	MTP Refe	erence(s)	
[DALLAS		55111	\neg	FM 5	48	KAU	FMAN	F	ORNEY	TXDOT-DALLAS	ER3-003, NR	SA1-DAL-169
Limits I	From:	NOF	RTH OF	US 80									
Limits 7	Го:	SOL	JTH OF	SH 205	5								
Project	Scope:	WID	EN AN	D RECO	ONSTRUC	T 2 LAN	E RURAL	TO 4/6 LA	NE UF	RBAN DIVIDED)		
Comme	ents:												
AQ Sta	tement:	THIS	S PROJ	IECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CON	FORMITY ANALYS	SIS
FUNDIN	IG												
FY	Phase	CS		Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	2588-01	-017	SE	BPE		\$0	\$2,00	0,000		\$0 \$0	\$0	\$2,000,000
2040	ROW	2588-01	-017	S	102	\$6,	800,000	\$85	0,000		\$0 \$850,000	\$0	\$8,500,000
					Total	\$6,	800,000	\$2,85	0,000		\$0 \$850,000	\$0	\$10,500,000
	ontingent o	n TxDOT	approv	al?				No - Yes -	Additio	ication to TxD0	ithorizes: ated Funds Moved to DT Selected Progran		
Michael Director	Michael Morris, P.E. 10 Michael Morris, P.E. Director of Transportation NCTCOG							Date James K. Selman, P.E. 10/21/2016					

						(CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	7-0086	Revise	d Mod:		No A	ction '	Туре:	Curre	nt RTC Action	STIP Revision	: Yes	
Reason	for Reque	st:								S DIAMOND II OW PHASE F			I 4 LANE FRONT	AGE ROADS;	
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP Re	ference(s)	
[DALLAS		35001		US 2	87	Е	LLIS	WA	XAHACHIE	TXD	OT-DALLAS	FT3-007, MO3 TSM	-001, MO3-00 12-001	2,
Limits F	From:	AT	WALNU	IT GRO	VE ROAD										
Limits 1	Го:														
Project	Scope:	CO	NSTRU	CT INTE	ERCHANC	SE .									
FY	Phase	cs	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2040	ENG	0172-0	5-115	SE	BPE		\$0	\$75	50,000		\$0	\$0	\$	0 \$750),000
					Total		\$0	\$75	50,000		\$0	\$0	\$	0 \$750),000
						P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Cod	de	Highv	vay	Co	ounty		City		lementing Agency	MTP Re	ference(s)	
[DALLAS		35001		US 2	87	ELLIS			XAHACHIE	TXD	OT-DALLAS	FT3-007, MO3 TSMO2-001	-001, MO3-00 I, IN1-1.503.1	2,
Limits F	From:	AT '	WALNU	IT GRO	VE ROAD										
Limits 1	Го:														
Project	Scope:	REC	CONST	RUCT II	NTERSEC	TION AS	DIAMO	ND INTERO	CHANG	SE WITH 4 LA	NE FR	ONTAGE ROA	DS		
Comme	ents:														
AQ Stat	tement:	THI	S PRO	JECT IS	CONSIST	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTI	NG AII	R QUALITY CO	NFORMITY ANA	LYSIS	
FUNDIN	IG														
FY	Phase	CS	iJ	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total	
2040	ENG	0172-0	5-115	SE	BPE		\$0	\$1,50	00,000		\$0	\$0	\$	0 \$1,500),000
2040	2040 ROW 0172-05-115 S102						000,000	\$50	00,000		\$0	\$500,000	\$	0 \$5,000),000
					Total	otal \$4,000,000 \$2,000,000 \$0 \$500,00						\$500,000	\$	0 \$6,500),000
Yes - Co	ontingent or	n TxDOT	approv	al?				No -	Additio		cated I	es: Funds Moved to lected Program			
CERTIF	TED BY:							CER	TIFIED	BY:					
Michael Director	ichael Morris, P.E. 10/25 ichael Morris, P.E. Da rector of Transportation CTCOG							Jame Distr	es K. S ict Eng	elman, P.E. elman, P.E. ineer las District			10	/21/2016 Date	

										5		Juilleati	
					C	URRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	2017-0087	Revised	d Mod:		No A	ction ⁻	Гуре:	Current	RTC Action	STIP Revision	: Yes
Reason	n for Reque		REVISE LIM YORK AVEI		'NN CREE	K LINE.	AR PARK T	RAIL E	EXTENSION F	ROM C	URRENT EA	STERN ENDPO	NT TO NEW
PROJE	CT DETAIL	S											
	District	TIP	^o Code	High	way	Co	ounty		City		ementing gency	MTP Re	ference(s)
FO	RT WORTH	4	0005	VA	\	TAF	RRANT	AR	LINGTON	ARL	INGTON	BP2-010), BP2-012
Limits	From:	LYNN	CREEK LIN	IEAR PARI	K TRAIL EX	XTENS	ION FROM	CURR	ENT EASTER	N END	POINT		
Limits	То:	WINTE	ER PASS TI	RAIL									
Project	Scope:	CONS	TRUCT API	PROX 1.7 I	MILE BIKE	/PEDE	STRIAN TR	AIL					
FY	Phase	CSJ	Cat	tegory	Feder	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0902-90-0	25 9	TAP	\$15	58,135		\$0		\$0	\$158,135	\$	0 \$316,270
2018	CON	0902-90-0	25 9	TAP	\$77	79,337		\$0		\$0	\$779,337	\$	0 \$1,558,674
2018	CONENG	0902-90-0	25 9	TAP	\$6	65,405		\$0		\$0	\$65,405	\$	0 \$130,810
				Total	\$1,00	02,877		\$0		\$0	\$1,002,877	\$	0 \$2,005,754
					PR	OPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	S											
	District	TIP	Code	Highv	vay	Co	ounty		City		menting gency	MTP Re	ference(s)
FO	RT WORTH	4	0005	VA	\ <u> </u>	TAR	RANT	AR	LINGTON	ARLI	NGTON	BP	2-002
Limits	From:	LYNN	CREEK LIN	IEAR PARI	K TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT								
Limits	То:	NEW Y	ORK AVE	NUE									
Project	Scope:	CONS	TRUCT API	PROX 1.7 I	MILE BIKE	/PEDES	STRIAN TR	AIL					
Commo	ents:												
AQ Sta	tement:	THIS F	PROJECT IS	S CONSIST	TENT WITH	н мові	LITY 2040	AND T	HE RESULTIN	IG AIR	QUALITY CO	NFORMITY ANA	ALYSIS
FUNDII	NG												
FY	Phase	CSJ	Cat	tegory	Feder	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0902-90-0	25 9	TAP	\$15	58,135		\$0		\$0	\$158,135	\$	0 \$316,270
2018	CON	0902-90-0	25 9	TAP	\$77	79,337		\$0		\$0	\$779,337	\$	0 \$1,558,674
2018	CONENG	0902-90-0	25 9	TAP	\$6	65,405		\$0		\$0	\$65,405	\$	0 \$130,810
			·	Total	\$1,00	02,877		\$0		\$0	\$1,002,877	\$	0 \$2,005,754
	ontingent or	ר TxDOT ap	proval?				No - / Yes -	Additio	g signature au nal MPO Alloc ication to TxD0	ated Fu	nds Moved to		
Michae Michae	I Morris, P.E I Morris, P.E r of Transpo			_	10/25/2016 Brian Barth 10/21/2016 Date Brian Barth, P.E. District Engineer TxDOT Fort Worth District								

					(CURR	ENTLY	APPF	ROVED				
Modific	cation Numl	ber:	2017-0089	Revise	d Mod:		No A	Action	Туре:	Curre	ent RTC Action	STIP Revision:	No
Reaso	n for Reque	st: F	EVISE FU	NDING BA	SED ON	ACTUAL	. COSTS D	ETERN	/INED AT PRO	OJEC	T COMPLETION	N	
PROJE	CT DETAIL	s											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	54	094.1	VA	4	DE	NTON	LE	WISVILLE		DCTA	BP2-010, BP2-0	012, BP2-016
Limits	From:	DCTA	BICYCLE/F	PEDESTRI	AN FACIL	LITY FRO	OM HEBRO	N STA	TION NORTH				
Limits	То:	INTER	SECTION	OF MILL S	TREET A	ND JON	ES ST. (NE	AR OL	D TOWN STA	TION	1)		
Project	t Scope:	CONS	FRUCTION	OF HIKE	& BIKE T	RAIL AL	ONG THE	DCTA F	RIGHT-OF-WA	Y FC	OR ~ 3.5 MILES		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2015	ENV	0918-46-2	59 9	9 TE	:	\$23,040		\$0		\$0	\$5,760	\$0	\$28,800
2015	ENG	0918-46-2	59 9	9 TE	\$	152,800		\$0		\$0	\$38,200	\$0	\$191,000
2015	CON	0918-46-2	59 9	9 TE	\$1,	062,809		\$0		\$0	\$265,702	\$0	\$1,328,511
2015	CONENG	0918-46-2	59 9	9 TE	\$	364,110		\$0		\$0	\$91,028	\$0	\$455,138
				Total	\$1,	602,759		\$0		\$0	\$400,690	\$0	\$2,003,449
					Pl	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	S											
	District	TIP	Code	High	way	Co	ounty		City		plementing Agency	MTP Refer	rence(s)
	DALLAS	54	094.1	VA	4	DE	NTON	LE	WISVILLE		DCTA	BP2-0	002
Limits	From:	DCTA	BICYCLE/F	PEDESTRI	AN FACIL	ITY FRO	OM HEBRO	N STA	TION NORTH				
Limits	То:	INTER	SECTION (OF MILL S	TREET A	ND JONI	ES ST. (NE	AR OL	D TOWN STA	TION	1)		
Project	t Scope:	CONST	RUCTION	OF HIKE	& BIKE T	RAIL ALO	ONG THE I	DCTA F	RIGHT-OF-WA	Y FC	R APPROXIMA	TELY 3.5 MILES	
Comm	ents:												
AQ Sta	tement:	THIS P	ROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	NG AI	IR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2015	ENV	0918-46-2	59 9	9 TE		\$24,320		\$0		\$0	\$6,080	\$0	\$30,400
2015	ENG	0918-46-2	59 9	9 TE	\$	795,626		\$0		\$0	\$198,906	\$0	\$994,532
2015	CON	0918-46-2	59 9	9 TE	\$1,	062,809		\$0		\$0	\$265,702	\$0	\$1,328,511
2015	CONENG	0918-46-2	59 9	9 TE		\$86,387		\$0		\$0	\$21,599		\$107,986
				Total	\$1,	969,142		\$0		\$0	\$492,287	\$0	\$2,461,429
Yes - C	Contingent or	n TxDOT app	oroval?				No -	Additio		cated	zes: Funds Moved to elected Program		
CERTII	FIED BY:						CER	TIFIED	BY:				
Michae Directo	chael Morris, P.E. chael Morris, P.E. ector of Transportation CTCOG					/2016 James K. Selman, P.E. 10/21/2016 ate James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

					C	CURRI	ENTLY A	\PPF	ROVED				
Modific	cation Num	ber:	2017-0	0090 Revised	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	st:	CANCE	L PROJECT									
PROJE	CT DETAIL	.s											
	District	Т	P Code	Highv	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS	5	4094.2	VA	A	DE	NTON	LE	WISVILLE		DCTA	BP2-010, BP2-	012, BP2-016
Limits	From:	DCTA	BICYCI	LE/PEDESTRIA	AN FACIL	ITY FRO	OM THE INT	ERSE	CTION OF M	IILL S	STREET AND JOI	NES ST	
Limits	То:	LAKE	PARK F	ROAD (FM 407))								
Project	Scope:	CON	STRUCT	TRAIL ALONG	THE A-T	TRAIN C	ORRIDOR						
FY	Phase	CSJ		Category	Fede	eral	State		Regional	ı	Local	Local Contribution	Total
2017	ENG	0918-46-	963	9 TE	\$	89,157		\$0		\$0	\$22,289	\$0	\$111,446
2017	CON	0918-46-	963	9 TE	\$1,0	010,443		\$0		\$0	\$252,611	\$0	\$1,263,054
2017	CONENG	0918-46-	963	9 TE	\$	89,157		\$0		\$0	\$22,289	\$0	\$111,446
				Total	\$1,1	188,757		\$0		\$0	\$297,189	\$0	\$1,485,946
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	P Code	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	5	4094.2	VA	\	DE	NTON	LE	WISVILLE		DCTA	BP2-	002
Limits	From:	DCTA	BICYC	LE/PEDESTRIA	AN FACIL	ITY FRO	OM THE INT	ERSE	CTION OF M	IILL S	TREET AND JOI	NES ST	
Limits	То:	LAKE	PARK F	ROAD (FM 407))								
Project	Scope:	CONS	STRUCT	TRAIL ALONG	THE A-T	RAIN C	ORRIDOR						
Comm	ents:	RELA	TED TO	TIP 40036/CS	J 0918-46	6-292 AN	ND 54094.1/	CSJ 0	918-46-259				
AQ Sta	tement:	THIS	PROJEC	CT IS CONSIST	TENT WIT	Н МОВ	ILITY 2040 .	AND T	HE RESULTI	ING A	IR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0918-46-	963	9 TE		\$0		\$0		\$0	\$0	\$0	\$0
2017	CON	0918-46-	963	9 TE		\$0		\$0		\$0	\$0	\$0	\$0
2017	CONENG	0918-46-	963	9 TE		\$0		\$0		\$0	\$0	\$0	\$0
				Total		\$0		\$0		\$0	\$0	\$0	\$0
	Contingent of	n TxDOT a	pproval?				No Yes -	Additic	ication to TxD	cated	rizes: d Funds Moved to Selected Program		
Michae	I Morris, P.E I Morris, P.E r of Transpo OG				10/25/2016 James K. Selman, P.E. 10/21/2016 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District								

.... d:f: __ L: _ ..

	Tra	anspo	ortati	on In	npro	vem	ent l	Pro	gram l	Pro	oject Mo	odification	on
						CURRI	ENTLY .	APPF	ROVED				
Modifie	cation Num	ber:	2017-009	1 Revise	d Mod:		No /	Action '	Туре:	5	Staff Action	STIP Revision:	No
Reaso	n for Reque	st:									UCTION ENGIN 20212/CSJ 237	□ IEERING FUNDING '4-04-049	G IN FY2017;
PROJE	CT DETAIL	.s											
	District	TI	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		40030	V	Ą	VAF	RIOUS	GRA	ND PRAIRIE	GR.	AND PRAIRIE	BP2-009, BP2-	010, BP2-017
Limits	From:	CITY	WIDE SAF	E ROUTES	TO SCH	OOL IMP	ROVEMEN	NTS					
Limits	То:												
Projec	t Scope:	SIDE	WALK IMPI	ROVEMENT	S IN PR	OXIMITY	TO VARIO	OUS SC	HOOLS IN G	RANI	PRAIRIE		
FY Phase CSJ Category Federal State Regional Local Contribution													Total
2016	ENG	0918-47-	141	9 TAP		\$37,550		\$0		\$0	\$0	\$0	\$37,550
2016	ENG	0918-47-		Local ntribution			\$0			\$0	\$0	\$58,000	\$58,000
2016	ENG	0918-47-	141 TD	C (MPO)		\$0		\$0	\$7,	510	\$0	\$0	\$7,510
2017	CON	0918-47-	141	9 TAP	\$	500,673		\$0		\$0	\$0	\$0	\$500,673
2017	CON	0918-47-	141 TD	C (MPO)		\$0		\$0	\$100,	135	\$0	\$0	\$100,135
2017	CONENG	0918-47-	141	9 TAP		\$37,550		\$0		\$0	\$0	\$0	\$37,550
2017	CONENG	0918-47-	141 TD	C (MPO)		\$0		\$0	\$7,	510	\$0	\$0	\$7,510
				Total	\$	575,773		\$0	\$115,	155	\$0	\$58,000	\$748,928
					Р	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District	ТІ	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
DALLAS 40030 VA						VA VARIOUS GRAND PRAIRIE GRAND PRAIRIE BP2-002							002
Limits	From:	CITY	WIDE SAF	E ROUTES	TO SCH	OOL IMP	ROVEMEN	NTS					
Limits	То:												
Projec	t Scope:	SIDE	WALK IMPI	ROVEMENT	S IN PR	OXIMITY	TO VARIO	OUS SC	HOOLS IN G	RANE	PRAIRIE		
Comm	ents:						NT CREDI	TS (CA	T 3 - TDC [M	PO]) l	UTILIZED IN LIE	EU OF A LOCAL M	ATCH AND ARE
Comments: 78,137 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS													

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016			9 TAP	\$37,550	\$0	\$0	\$0	\$0	\$37,550
2016			Local Contribution	\$0	\$0	\$0	\$0	\$58,000	\$58,000
2016	ENG	0918-47-141 TDC (MPO)		\$0	\$0	\$7,510	\$0	\$0	\$7,510
2017	CON	0918-47-141	9 TAP	\$339,726	\$0	\$0	\$0	\$0	\$339,726
2017	CON	0918-47-141	TDC (MPO)	\$0	\$0	\$67,945	\$0	\$0	\$67,945
2017	CONENG	0918-47-141	9 TAP	\$13,408	\$0	\$0	\$0	\$0	\$13,408
2017	CONENG	0918-47-141	TDC (MPO)	\$0	\$0	\$2,682	\$0	\$0	\$2,682
			Total	\$390,684	\$0	\$78,137	\$0	\$58,000	\$526,821

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG	10/25/2016 Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Otl	her TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Act	ion ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0092	STIP Revision Required?: NO
NCTCOG Project Code(s): 12701.16, 12013.16, 12702.16	
NCTCOG TIP Page Number(s): V-II-336 ,VII-337	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF MESQUITEFY2016 PROGRAM DALLAS-FORT WORTH-ARLINGTON URE	OF PROJECTS - TRANSIT SECTION 5307 FUNDS; BANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	S ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT	FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
34,070 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [M CALCULATED IN FUNDING TOTAL	PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0092 CITY OF MESQUITE--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		EDERAL SHARE	STA	TE SHARE		REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	Т	TOTAL COST
12701.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$	113,300	\$	-	\$	-	\$	-	22,660	\$	113,300
12702.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$	57,050	\$	-	\$	-	\$	-	11,410	\$	57,050
12013.16	2016	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$	350,000	\$	-	\$	-	\$	350,000	•	\$	700,000
					e	520 350	¢	_	•	_	•	350 000	34.070	e	870 350

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STA	E SHARE	GIONAL HAR E	LOCAL SHARE	TDC AWARDED	то	TAL COST	CHANGE
12701.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 163,450	\$	-	\$ -	\$ -	32,690	\$	163,450	INCREASE FUNDING
12702.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,900	\$	-	\$ -	\$ -	1,380	\$	6,900	DECREASE FUNDING
12013.16	2016	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 350,000	\$	-	\$ -	\$ 350,000	_	\$	700,000	NO CHANGE
	y, 1				\$ 520,350	\$	-	\$ -	\$ 350,000	34,070	\$	870,350	

NOTE: 34,070 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Ot	ther TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Act	tion 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0093	STIP Revision Required?:YES
NCTCOG Project Code(s): 12782.16, 12750.16, 12781.16, 12154.16	
NCTCOG TIP Page Number(s): VII-273, VII-274	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY/COUNTY TRANSPORTATIONFY20 5307 FUNDS; DALLAS-FORT WORTH-AF	016 PROGRAM OF PROJECTS - TRANSIT SECTION RLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	s ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	IONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [N CALCULATED IN FUNDING TOTAL	MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0093 CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL C OS T
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 9,600	\$ -	\$ -	\$ -	1,920	\$ 9,600
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000	\$ -	\$ -	\$ -	5,000	\$ 25,000
					\$ 84,600	\$ -	\$ -	\$ -	16,920	\$ 84,600

CURRENT REQUEST:

TIP CODE	FISCAL YEA R	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAR		STATE SHARE	REGI SHA	ONAL ARE	CAL ARE	TDC AWARDED	TO:	TAL COST	CHANGE
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 5	50,000	\$ -	\$	-	\$ -	10,000	\$	50,000	NO CHANGE
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$	9,600	\$ -	\$	-	\$ -	1,920	\$	9,600	NO CHANGE
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 2	25,000	\$ -	\$	-	\$ -	5,000	\$	25,000	NO CHANGE
12154.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 8	35,271	\$ -	\$	-	\$ 85,271	-	\$	170,542	ADD PROJECT

\$ 169,871 \$ - \$ - \$ 85,271 16,920 \$ 255,142

NOTE: 16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Otl	ner TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Act	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0094	STIP Revision Required?: NO
NCTCOG Project Code(s): 12028.16, 12415.16, 12515.16	
NCTCOG TIP Page Number(s): VII-340, VII-341	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2016 FUNDS; DALLAS-FORT WORTH-ARLING	PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT	FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [I CALCULATED IN FUNDING TOTAL	MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	10/27/16 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer Dallas District	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0094 DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PRÓJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STAT	E SHARE	EGIONAL SHARE	LC	CAL SHARE	TDC AWARDED	T	OTAL COST
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 47,499,661	\$	-	\$ -	\$	11,621,544	202,697	\$	59,121,205
12415.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 563,601	\$	-	\$ -	\$	140,901	-	\$	704,502
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 563,601	\$	-	\$ -	\$	140,901	-	\$	704,502

\$ 48,626,863 \$ - \$ - \$ 11,903,346 202,697 \$ 60,530,209

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 4	49,566,122	\$ -	\$ -	\$	12,138,160	202,697	\$	61,704,282	INCREASE FUNDING
12415.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$	-	\$ -	\$ -	\$	-	-	\$	-	DELETE PROJECT
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	565,669	\$ -	\$ -	\$	141,418	-	\$	707,087	INCREASE FUNDING

\$ 50,131,791 \$ - \$ - \$12,279,578 202,697 \$62,411,369

NOTE: 202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐	Other
Type of Modification: Administrative Current RTC A	Action ☐ Previous RTC Action ✓ Staff Action
Modification Number: 2017-0095	STIP Revision Required?: NO
NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12465.14,	12535.14, 12723.14, 12724.14, 12725.14
NCTCOG TIP Page Number(s): VII-342, VII-343, VII-344, VII-345	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
	N AUTHORITYFY2014 PROGRAM OF PROJECTS - NTON LEWISVILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilit	ties ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHME	ENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOIR REQUESTED FUNDING AMOUNT	RTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	10/01/10
Dan Kessler for Christie Gotti Senior Program Manager NCTCOG	10/24/16 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to l	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer Dallas District	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0095 DENTON COUNTY TRANSPORTATION AUTHORITY-FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE		REGIONAL SHARE	LOCAL SHARE	TDC: AWARDED	T	OTAL COST
12104.14	2016	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 57,142	\$ -		\$ -	\$ 14,286	-	\$	71,428
12354.14	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 102,000	\$ -		\$ -	\$ 25,500	-	\$	127,500
12356.14	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 571,421	\$ -		\$ -	\$ 142,856	•	\$	714,277
12465.14	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,002,429	\$ -	Ī	\$ -	\$ 2,002,429	-	\$	4,004,858
12535.14	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,221,222	\$ -	Ī	\$ -	\$ 555,306	-	\$	2,776,528
12723.14	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 360,000	\$ -	Ī	\$ -	\$ 90,000	-	\$	450,000
12724.14	2016	5307	PLANNING	PLANNING	\$ 200,000	\$ -	T	\$ -	\$ 50,000	-	\$	250,000
12725.14	2016	5307	RENOVATION OF STATION	CAPITAL	\$ 200,000	\$ -	T	\$ -	\$ 50,000	-	\$	250,000
			•	***************************************	\$ 5,714,214	\$ -		\$ -	\$ 2,930,377	-	\$	8,644,591

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGI O NAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12104.14	2016	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 57,142	\$ -	\$ -	\$ 14,286	-	\$ 71,428	NO CHANGE
12354.14	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 102,000	\$ -	\$ -	\$ 25,500	-	\$ 127,500	NO CHANGE
12356.14	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 571,421	\$ -	\$ -	\$ 142,856	-	\$ 714,277	NO CHANGE
12465.14	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,002,429	\$ -	\$ -	\$ 2,002,429	-	\$ 4,004,858	NO CHANGE
12535.14	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,395,200	\$ -	\$ -	\$ 598,800	-	\$ 2,994,000	INCREASE FUNDING
12723.14	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 360,000	\$ -	\$ -	\$ 90,000	-	\$ 450,000	NO CHANGE
12724.14	2016	5307	PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ 50,000	-	\$ 250,000	NO CHANGE
12725.14	2016	5307	RENOVATION OF STATION	CAPITAL	\$ 26,022	\$ -	\$ -	\$ 6,506	-	\$ 32,528	DECREASE FUNDING

\$ 5,714,214 \$ - \$ - \$2,930,377 - \$8,644,591

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0096	STIP Revision Required?:YES
NCTCOG Project Code(s): 12104.16, 12354.16, 12356.16, 12465.16, 1253	34.16, 12535.16, 12558.16, 12798.16
NCTCOG TIP Page Number(s): VII-348, VII-349, VII-350	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AU TRANSIT SECTION 5307 FUNDS; DENTON	ITHORITYFY2016 PROGRAM OF PROJECTS - N-LEWISVILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT T IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIO REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	IG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date
Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0096 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	TE SHARE	EGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	TOTAL COST
12104.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 56,124	\$	-	\$ -	\$	14,031	-	\$	70,155
12354.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 56,124	\$	-	\$ -	\$	14,031	-	\$	70,155
12356.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$	-	\$ •	\$	140,309	-	\$	701,543
12465.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$	-	\$ -	\$	462,000	-	\$	924,000
12534.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,160,834	\$	-	\$ -	\$	290,209	-	\$	1,451,043
12535.16	2016	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,750,000	\$	-	\$ -	\$	687,500	-	\$	3,437,500
12558.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 453,779	\$	-	\$ -	\$	80,079	-	\$	533,858
			***************************************		\$ 5,500,095	\$	•	\$ •	\$	1,688,159	•	\$	7,188,254

CURRENT REQUEST:

- CONTRACTOR OF THE CONTRACTOR																		
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHA	RE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST		TOTAL COST		TOTAL COST		CHANGE
12104.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 56,124	\$		\$ -	\$	14,031	-	\$	70,155	NO CHANGE				
12354.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 56,124	\$	-	\$ -	\$	14,031	-	\$	70,155	NO CHANGE				
12356.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$	-	\$ -	\$	140,309	-	\$	701,543	NO CHANGE				
12465.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$	-	\$ -	\$	462,000	-	\$	924,000	NO CHANGE				
12534.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$	-	\$ -	\$	-	•	\$	-	DELETE PROJECT				
12535.16	2016	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$	-	\$ -	\$	-	-	\$	-	DELETE PROJECT				
12558.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 498,943	\$	-	\$ -	\$	88,049	-	\$	586,992	INCREASE FUNDING				
12798.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 3,910,834	\$	-	\$ -	\$	977,709	-	\$	4,888,543	ADD PROJECT				
				***************************************	\$ 5,545,259	\$		\$ -	\$	1,696,129	-	\$	7,241,388					

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ O	ther TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0097	STIP Revision Required?: NO
NCTCOG Project Code(s): 12206.16, 12576.16, 12783.16, 12575.16	
NCTCOG TIP Page Number(s): VII-280, VII-281, VII-282	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
original reject ecope and	GOVERNMENTSFY2016 PROGRAM OF PROJECTS - AS-FORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	s ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT	Γ FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
399,918 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC CALCULATED IN FUNDING TOTAL	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0097

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS .- FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	ATE SHARE	REGIONAL SHARE	LOCAL. SHARE	TDC AWARDED	T	OTAL COST
12206.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 751,472	\$	-	\$ -	\$ -	150,295	\$	751,472
12575.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 375,000	\$	-	\$ -	\$ 375,000	-	\$	750,000
12576.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,208,546	\$	-	\$ -	\$ -	181,282	\$	1,208,546
12783.16	2016	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 441,209	\$	-	\$ -	\$ -	66,182	\$	441,209

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	:	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	TOTAL COST		CHANGE
12206.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 762,268	\$ -	I	\$ -	\$	-	152,454	\$	762,268	INCREASE FUNDING
12575.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	T	\$ -	\$	-	-	\$	-	DELETE PROJECT
12576.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,208,546	\$ -	T	\$ -	\$	-	181,282	\$	1,208,546	NO CHANGE
12783.16	2016	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 441,209	\$ -	T	\$ -	\$	-	66,182	\$	441,209	NO CHANGE

\$ 2,776,227 \$

\$ 2,412,023 \$ - \$ - \$ - 399,918 \$ 2,412,023

- \$ 375,000

397,759 \$

3,151,227

NOTE: 399,918 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Othe	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Actio	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0098	STIP Revision Required?:YES
NCTCOG Project Code(s): 12247.16, 12696.16, 12567.16, 12789.16, 12666	5.16, 12710.16, 12246.16
NCTCOG TIP Page Number(s): VII-285, VII-286, VII-287	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: PUBLIC TRANSIT SERVICESFY2016 PROFUNDS; DALLAS-FORT WORTH-ARLINGTO	GRAM OF PROJECTS - TRANSIT SECTION 5307 IN URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEM TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTAC	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MF CALCULATED IN FUNDING TOTAL	PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0098 PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STAT	E SHARE	GIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL	COST
12247.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$	-	\$ •	\$ -	14,000	\$	70,000
12567.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 500,000	\$	-	\$ -	\$ -	100,000	\$	500,000
12666.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$	-	\$ -	\$ -	6,000	\$	30,000
12696.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$	-	\$ -	\$ -	50,400	\$	252,000
12710.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 14,400	\$	-	\$ -	\$ -	2,880	\$	14,400
12789.16	2016	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$	-	\$ -	\$ -	20,000	\$	100,000

5 966,400 \$ - \$ - \$ - 193,280 \$ 966,400

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	NO CHANGE
12567.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	NO CHANGE
12666.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	NO CHANGE
12696.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$ -	\$ -	\$ -	50,400	\$ 252,000	NO CHANGE
12710.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 14,400	\$ -	\$ -	\$ -	2,880	\$ 14,400	NO CHANGE
12789.16	2016	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 53,666	\$ -	\$ -	\$ 53,666	-	\$ 107,332	ADD PROJECT

\$ 1,020,066 \$ - \$ - \$ 53,666 193,280 \$ 1,073,732

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	☐ Other
Type of Modification: ☐ Administrative ☐ Current RT	C Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0099	STIP Revision Required?: NO
NCTCOG Project Code(s): 12728.16	
NCTCOG TIP Page Number(s): VII-280	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
original reject occpe and	N AUTHORITYPURCHASE REPLACEMENT VEHICLES - FION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED
Original Funded Amount: FY2016\$1,640,911 SECTION 5339	9 (\$1,394,774 FEDERAL AND \$246,137 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ U	tilities Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$122,199 SECTION 5339 (\$103, AUTHORIZED FUNDING AMOUNT OF \$1,519,712 SECTION FY2016	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AP REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RI	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds	s to be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	er TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0100	STIP Revision Required?:YES
NCTCOG Project Code(s): 12790.16, 12627.16, 12717.16, 12241.16, 1271	6.16, 12741.16, 12151.16, 12484.16
NCTCOG TIP Page Number(s): VII-355, VII-356, VII-357	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITFY2016 PROGRAM OF PRODUCTION URBA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
204,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [M CALCULATED IN FUNDING TOTAL	PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0100 STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STAT	E SHARE	SIONAL HARE	OCAL HARE	TDC AWARDED	TO	TAL COST
12241.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 288,000	\$	-	\$ -	\$ -	57,600	\$	288,000
12627.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 468,000	\$	-	\$ -	\$ -	93,600	\$	468,000
12716.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 40,000	\$	-	\$ -	\$ -	8,000	\$	40,000
12717.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$	-	\$ -	\$ -	15,000	\$	75,000
12741.16	2016	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$ 350,000	\$	-	\$ -	\$ 350,000	-	\$	700,000
12790.16	2016	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 150,000	\$	-	\$ -	\$ -	30,000	\$	150,000

\$ 1,371,000 \$ - \$ - \$ 350,000 204,200 \$ 1,721,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12241.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 308,000	\$ -	\$ -	\$ -	61,600	\$ 308,000	INCREASE FUNDING
12627.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 573,000	\$ -	\$ -	\$ -	114,600	\$ 573,000	INCREASE FUNDING
12716.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	NO CHANGE
12717.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	NO CHANGE
12741.16	2016	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$ 350,000	\$ -	\$ -	\$ 350,000	_	\$ 700,000	NO CHANGE
12790.16	2016	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 349,352	\$ -	\$ -	\$ 349,352	-	\$ 698,704	ADD PROJECT
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 25,000	\$ -	\$ -	\$ -	5,000	\$ 25,000	ADD PROJECT

\$ 1,720,352 \$ - \$ - \$ 699,352 204,200 \$ 2,419,704

NOTE: 204,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Oth	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0101	STIP Revision Required?:YES
NCTCOG Project Code(s): 12802.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR2-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2016 P FUNDS; DALLAS-FORT WORTH-ARLINGTO	PROGRAM OF PROJECTS - TRANSIT SECTION 5309 ON URBANIZED AREA
Original Funded Amount: FY2017\$19,180,762 SECTION 5309 FUND	S (\$9,590,381 FEDERAL AND \$9,590,381 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVED TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIO REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	IG AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be me	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	$\ \square$ Previous RTC Action $\ \square$ Staff Action
Modification Number: 2017-0102	STIP Revision Required?:YES
NCTCOG Project Code(s): 12804.15	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10315.1	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORIT FY2015 TRANSIT SECTION 5309 - DALLAS-FO	TYTEXRAIL COMMUTER RAIL - CAPITAL - ORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: FY2017\$70,000,000 SECTION 5309 FUNDS (\$	\$50,000,000 FEDERAL AND \$20,000,000 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	NT PROGRAM (TIP) /STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Michael Morris	10/27/216
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2017-0103	STIP Revision Required?: NO
NCTCOG Project Code(s): 12655.16	
NCTCOG TIP Page Number(s): VII-355	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDSC SECTION 5310 FUNDS; DENTON-LEWISVILL	DPERATING ASSISTANCE - FY2016 TRANSIT E URBANIZED AREA
Original Funded Amount: FY2016\$1133,564 SECTION 5310 FUNDS (\$6	66,782 FEDERAL AND \$66,782 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE FUNDING BY \$9,796 SECTION 5310 (\$4,898 FEDERAL AN FUNDING AMOUNT OF \$143,360 SECTION 5310 (\$71,680 FEDERAL	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONAL REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ C	other
Type of Modification: Administrative Current RTC Ac	ction ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0104	STIP Revision Required?: NO
NCTCOG Project Code(s): 12704.16	
NCTCOG TIP Page Number(s): VII-338	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
• •	ERVICE-CAPITAL - FY2016 TRANSIT SECTION 5310 GTON URBANIZED AREA
Original Funded Amount: FY2016\$606,340 SECTION 5310 FUNDS \$60,634 LOCAL)	S (\$485,072 FEDERAL AND \$60,634 STATE AND
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE AGENCY TO STAR TRANSIT	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Othe	er
Type of Modification: ☐ Administrative ☑ Current RTC Actio	n 🔲 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0106	STIP Revision Required?: YES
NCTCOG Project Code(s): 12677.14, 12646.14, 12808.14	
NCTCOG TIP Page Number(s): VII-35, VII-352	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GO TRANSIT SECTION 5310; DENTONLEWIS	OVERNMENTSFY2014 PROGRAM OF PROJECTS - VILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date
Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0106

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STAT	E SHARE	EGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TC	TAL COST
12646.14	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,130	\$	-	\$ -	\$ 26,283	-	\$	131,413
12677.14	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,114	\$	-	\$ -	\$ -	-	\$	19,114

\$ 124,244 \$ - \$ - \$ 26,283 - \$ 150,527

CURRENT REQUEST:

TIP CODE	FISCAL YEA R	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12646.14	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ -	\$ -	\$ -	\$ -	•	\$ -	DELETE PROJECT
12677.14	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,114	\$ -	\$ -	\$ -	-	\$ 19,114	NO CHANGE
12808.14	2017	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 105,130	\$ -	\$ -	\$ 26,283	-	\$ 131,413	ADD PROJECT

\$ 124,244 \$ - \$ - \$ 26,283 - \$ 150,527

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	☐ Other
Type of Modification: ☐ Administrative ☑ Current I	RTC Action
Modification Number: 2017-0107	STIP Revision Required?:NO
NCTCOG Project Code(s): 12644.16, 12678.16	
NCTCOG TIP Page Number(s): VII-282	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
• •	INCIL OF GOVERNMENTSFY2016 PROGRAM OF PROJECTS -
	S; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAIL	LS
Approved Phase: ☐ Engineering ☐ ROW ☐	Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTA	ACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation	Date
NCTCOG The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fu	ands to be moved into Year One.
modification to a project funded through a TxDOT-selected progra	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date

District Engineer Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0107 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STAT	E SHARE	EGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST
12644.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 879,078	\$	•	\$ -	\$ 219,770	-	\$	1,098,848
12678.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$	-	\$ -	\$ -	-	\$	321,885
					\$ 1,200,963	\$	•	\$ •	\$ 219,770	•	\$	1,420,733

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	F	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TC	OTAL COST	CHANGE
12644.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$	1,001,982	\$ -	\$ -	\$ 250,496	-	\$	1,252,478	INCREASE FUNDING
12678.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	335,541	\$ -	\$ -	\$ -	-	\$	335,541	INCREASE FUNDING

\$ 1,337,523 \$ - \$ - \$ 250,496 - \$ 1,588,019

Cultura minus - Ex OFFEN	
Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Othe	er
Type of Modification: Administrative Current RTC Action	n ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0108	STIP Revision Required?: NO
NCTCOG Project Code(s): 12646.16, 12677.16	
NCTCOG TIP Page Number(s): VII-352	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GO TRANSIT SECTION 5310 FUNDS; DENTON-	VERNMENTSFY2016 PROGRAM OF PROJECTS - LEWISVILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FO	DR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer Dallas District	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0108 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STAT	E SHAR E	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	то	TAL COST
12646.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DIABILITIES	CAPITAL	\$ 104,944	\$	•	\$ -	\$ 26,236	-	\$	131,180
12677.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,080	\$	•	\$ -	\$ •	-	\$	19,080

\$ 124,024 \$ - \$ - \$ 26,236 - \$ 150,260

CURRENT REQUEST:

12646.16 2016 5310 SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DIABILITIES CAPITAL \$ 112,640 \$ - \$ - \$ 28,160	440,000	
	- \$ 140,800	INCREASE FUNDING
12677.16 2016 5310 PROGRAM ADMINISTRATION CAPITAL \$ 20,479 \$ - \$ -	- \$ 20,479	INCREASE FUNDING

\$ 133,119 \$ - \$ - \$ 28,160 - \$ 161,279

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Othe	r
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0109	STIP Revision Required?:NO
NCTCOG Project Code(s): 12471.16	
NCTCOG TIP Page Number(s): VII-341	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITRAIL PREVENENCE TRANSIT SECTION 5337 - DALLAS-FORT W	
Original Funded Amount: FY2016\$22,955,573 SECTION 5337 FUNDS	(\$18,364,458 FEDERAL AND \$4,591,115 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE FUNDING BY \$2,902,041 SECTION 5337 (\$2,321,633 FE AUTHORIZED FUNDED AMOUNT OF \$25,857,614 (\$20,686,091 FED	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be more	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0110	STIP Revision Required?: NO
NCTCOG Project Code(s): 12462.16	
NCTCOG TIP Page Number(s): VII-280	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORIT CAPITAL - 2016 TRANSIT SECTION 5337 - DA	
Original Funded Amount: FY2016\$3,179,175 SECTION 5337 FUNDS (\$2	2,543,340 FEDERAL AND \$635,835 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE FUNDING BY \$466,587 SECTION 5337 (\$373,269 FEDERA AUTHORIZED FUNDING AMOUNT OF \$3,645,762 (\$2,916,609 FEDERA	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2017-0111	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 12730.16	
NCTCOG TIP Page Number(s): VII-342	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITPURCHASE TRANSIT SECTION 5339; DALLAS-FORT WO	REPLACEMENT VEHICLES - CAPITAL - FY2016 RTH-ARLINGTON URBANIZED AREA
Original Funded Amount: FY2016\$4,203,646 SECTION 5339 (\$3,573,09	9 FEDERAL AND \$630,547 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$516,196 SECTION 5339 (\$438,767 FEDER AUTHORIZED AMOUNT OF \$3,687,450 SECTION 5339 (\$3,134,332 F	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONAL REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action	□ Previous RTC Action Staff Action
Modification Number: 2017-0112	STIP Revision Required?: NO
NCTCOG Project Code(s): 12726.16	
NCTCOG TIP Page Number(s): VII-351	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTH CAPITAL - FY2016 TRANSIT SECTION 5339; [ORITYPURCHASE REPLACEMENT VEHICLES - DENTON-LEWISVILLE URBANIZED AREA
Original Funded Amount: FY2016\$491,784 SECTION 5339 (\$418,016 FE	EDERAL AND \$73,768 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDED ABOUT BY \$47,131 SECTION 5339 (\$40,061 FE AUTHORIZED FUNDING AMOUNT OF \$444,653 SECTION 5339 (\$377	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

							CURR	ENTLY A	APPF	ROVED				
Modifie	cation Num	ber:	201	17-0113	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision:	Yes
Reason	n for Reque	st:	ADD	CONS	TRUCTION	N PHASE	IN FY20)21						
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty	City		In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH		2501	3	CS	8	TAF	RRANT	٧	/ARIOUS	F	ORT WORTH	BP2-017, BP2-019 001, MO3-002, T3 00	SM2-001, TSM2-
Limits	From:		MEANDER	RING R	OAD FROM	Л SH 183	TO GILL	_HAM RD						
Limits	То:		LTJG BAR	NETT F	ROAD FRO	M GILLH	IAM ROA	AD TO MILI	TARY	PARKWAY				
Project	t Scope:		REALIGN BARNETT	INTERS , RECO	SECTION A	AND ADD MEAND	TRAFFI ERING F	C SIGNAL ROAD FRO	AT RO	BERTS CUT () 3 LANES, AN	OFF ND A	, CONSTRUCT F ADD SIDEWALKS	ROUNDABOUT AT S AND BICYCLE L	LTJG ANES
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2017	ENG	09	02-90-046	5 -	CMAQ	\$	500,000		\$0		\$0	\$0	\$0	\$500,000
2017	ENG	09	02-90-046	7 - S	TP-MM	\$	500,000		\$0		\$0	\$0	\$0	\$500,000
2017	ENG	09	02-90-046	TDC	(MPO)		\$0		\$0	\$200,0	000	\$0	\$0	\$200,000
				•	Total	\$1,	000,000		\$0	\$200,0	000	\$0	\$0	\$1,200,000
						Р	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
District TIP Code High			High	way	Co	ounty		City	ln	nplementing Agency	MTP Refe	rence(s)		
FORT WORTH 25013 C				CS	3	TAF	RRANT	V	'ARIOUS	F	ORT WORTH	MO3-001, MO3- TSMO2-001,	, ,	
Limits	From:		MEANDER	RING RO	DAD FROM	/I SH 183	TO GILL	HAM RD						
Limits	То:		LTJG BAR	NETT F	ROAD FRO	M GILLH	IAM ROA	AD TO MILI	TARY	PARKWAY				
Project	t Scope:											, CONSTRUCT F ALKS AND BICY	ROUNDABOUT AT CLE LANES	LTJG BARNETT,
Comm	ents:		200,000 O ARE NOT						ITS (C	AT 3 - TDC [M	1PO]) UTILIZED IN L	IEU OF A LOCAL N	MATCH AND
AQ Sta	itement:								AND T	HE RESULTII	NG A	AIR QUALITY CO	ONFORMITY ANAL	YSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	09	02-90-046	5 -	CMAQ	\$	500,000		\$0		\$0	\$0	\$0	\$500,000
2017	ENG	09	02-90-046	7 - S	TP-MM	\$	500,000		\$0		\$0	\$0	\$0	\$500,000
2017	ENG	09	02-90-046	TDC	(MPO)		\$0		\$0	\$200,0	000	\$0	\$0	\$200,000
2021	CON	09	02-90-046	5 -	CMAQ	\$6,	000,000		\$0		\$0	\$0	\$0	\$6,000,000
2021	CON	09	02-90-046	7 - S	STP-MM	\$7,	000,000		\$0		\$0	\$0	\$0	\$7,000,000
					Total	\$14,	000,000		\$0	\$200,0	000	\$0	\$0	\$14,200,000
	ontingent on	TxD	OT approva	al?				No - No -	Addition Modifie	cation to TxDC	cate	rizes: d Funds Moved t elected Program	o Year One	
CERTII	FIED BY:							CER	TIFIEC	BY: N/A				
Christie	essler for e J. Gotti Program Ma	anag	er		-	<u>10/25/</u> Da								

							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	17-0114	Revised	d Mod:		No A	ction ⁷	Гуре:	Curre	nt RTC Action	STIP Revision:	Yes
Reasor	n for Reque	est:	INCF	REASE	CONSTRU	CTION F	UNDING	IN FY2018	3				_	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	ounty	City		Implementing Agency		MTP Reference(s)	
FO	RT WORTH	·	11244	.1	FM 1	56	TAF	RRANT	FOF	RT WORTH	TX	DOT-FORT WORTH	NRSA1-F	TW-4
Limits	From:		US 81/287											
Limits			WATAUGA	A ROAD	(MCELRO)Y)								
Project	Scope:		WIDEN 2	ΓO 4 LA	NE DIVIDE	D								
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regiona	ı	Local	Local Contribution	Total
2015	ENG	071	8-02-045	S	BPE	\$	579,923	\$13	9,481		\$0	\$0	\$0	\$719,40
2017	ROW	071	8-02-045	S	102	\$	464,077	\$11	1,619		\$0	\$0	\$0	\$575,690
2018	CON	071	8-02-045	7 - S	TP-MM	\$10,	044,000	\$2,51	1,000		\$0	\$0	\$0	\$12,555,000
					Total	\$11,	088,000	\$2,76	2,100		\$0	\$0	\$0	\$13,850,100
						Pl	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S												
District		TIP Co	TIP Code High		vay	Co	ounty	inty			olementing Agency	MTP Refer	ence(s)	
					FM 1	56	TAR	RANT	FOR	RT WORTH		DOT-FORT WORTH	NRSA1-F	TW-4
Limits	From:		US 81/287											
Limits					(MCELRO									
	Scope:		WIDEN 2 7	ΓΟ 4 LA	NE DIVIDE	ED								
Commo								7/22/2		550				
	tement:		THIS PRO	JECTIS	SINCLUDE	D WITH	MOBILII	Y 2040 AN	D IHE	RESULTING	AIR (QUALITY CONF	ORMITY ANALYSI	S
FUNDII														
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regiona	'	Local	Local Contribution	Total
2015	ENG	071	8-02-045	S	BPE	\$	579,923	\$13	9,481		\$0	\$0	\$0	\$719,40
2017	ROW	071	8-02-045	S	102	\$	464,077	\$11	1,619		\$0	\$0	\$0	\$575,690
2018	CON	071	8-02-045	7 - S	TP-MM	\$10,	044,000	\$2,51	1,000		\$0	\$0	\$0	\$12,555,00
2018	CON	071	8-02-045		ocal ribution		\$0		\$0		\$0	\$0	\$19,445,000	\$19,445,00
					Total	\$11,	088,000	\$2,76	2,100		\$0	\$0	\$19,445,000	\$33,295,100
Yes - C	Contingent o	n TxE	OOT approv	/al?				No -	Additio		cated	zes: Funds Moved to elected Program		
CERTII	FIED BY:							CER	ΓIFIED	BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						10/25/ Da		Brian Distri	Barth Barth, ct Engi					<u>/2016</u> ate

						CURRE	ENTLY A	PPR	OVED				
Modifie	cation Num	ber:	2017-011	5 Revise	d Mod:		No Ac	ction 1	Гуре:	St	aff Action	STIP Revision:	No
Reaso	n for Reque	est: C	HANGE C	SJ FROM	0902-48-7	761 TO 09	902-90-053	IN FY:	 2017 AND FR	OM 09	902-48-761 TO	0902-90-054 IN F	/ 2018
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	unty		City		olementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 1′	616	VA	4	TAR	RANT	V	ARIOUS	١	NCTCOG	TSM2	-002
imits	From:	REGIO	NAL TRAF	FIC SIGNA	AL RETIM	IING							
imits	То:												
Project	t Scope:	DEVEL	OP AND I	MPLEMEN [*]	T TRAFF	IC SIGNA	L COORDII	NATIC	N IN 10 COU	NTY N	NONATTAINME	NT AREA	
FY	Phase	CSJ	Ca	itegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2010	IMP	0902-48-76	1 5-	CMAQ	\$1,	900,000	\$351	1,500		\$0	\$123,500	\$0	\$2,375,00
2012	IMP	0902-48-80	3 5-	CMAQ	\$1,	300,000	\$227	7,500		\$0	\$97,500	\$0	\$1,625,000
2014	IMP	0902-90-00	3 5-	CMAQ	\$1,	859,994	\$232	2,499		\$0	\$232,499	\$0	\$2,324,992
2017	IMP	0902-48-76	1 5-	CMAQ	\$	800,000	\$100	0,000		\$0	\$100,000	\$0	\$1,000,000
2018	IMP	0902-48-76	1 5-	CMAQ	\$	800,000	\$100	0,000		\$0	\$100,000	\$0	\$1,000,000
				Total	\$6,	659,994	\$1,011	1,499		\$0	\$653,499	\$0	\$8,324,992
					P	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	way	Co	unty		City		lementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 11	616	VA	\	TAR	RANT	V	ARIOUS	٨	ICTCOG	TSMO2	2-002
imits	From:	REGIO	NAL TRAF	FIC SIGNA	AL RETIM	IING							
imits	То:												
Limits Project	To: t Scope:	DEVEL	OP AND I	MPLEMEN [.]	T TRAFF	IC SIGNA	L COORDII	NATIO	N IN 10 COU	NTY N	NONATTAINME	NT AREA	
	t Scope:	DEVEL	OP AND I	MPLEMEN'	T TRAFF	IC SIGNA	L COORDII	NATIC	N IN 10 COU	NTY N	NONATTAINME	NT AREA	
Project	t Scope:											NT AREA NFORMITY ANAL	YSIS
Project	t Scope: ents: itement:												YSIS
Project Comm	t Scope: ents: itement:		ROJECTI			ТН МОВІІ							YSIS Total
Project Comm AQ Sta	t Scope: ents: ntement:	THIS P	ROJECT I	S CONSIS ⁻	TENT WI	ТН МОВІІ	LITY 2040 A		HE RESULTIN		R QUALITY CO	NFORMITY ANAL	Total
Project Commo AQ Sta FUNDII FY 2010	ents: enterment: NG Phase	THIS P	Ca	S CONSIS ⁻	Fedo \$1,	TH MOBI	State \$35	AND TI	HE RESULTIN	NG AII	R QUALITY CO	NFORMITY ANAL Local Contribution	
Project Common AQ Sta FUNDII FY	ents: tement: NG Phase	THIS P CSJ 0902-48-76	Ca 5 - 03 5 -	S CONSIST	Fedo \$1,	TH MOBI	State \$35 ²	1,500	HE RESULTIN	NG AII	R QUALITY CO Local \$123,500	NFORMITY ANAL Local Contribution \$0	Total \$2,375,000
Project Common AQ Star FUNDII FY 2010 2012	ents: Interment: NG Phase IMP IMP	THIS P CSJ 0902-48-76	Ca 51 5 - 03 5 -	S CONSISTANCE OF THE CONSISTANCE	Fedo \$1,	TH MOBII eral 900,000 300,000	State \$35.	1,500 7,500	HE RESULTIN	SO SO	Local \$123,500 \$97,500	Local Contribution \$0	Total \$2,375,000 \$1,625,000
Project Common AQ Star FUNDII FY 2010 2012 2014	ents: Interment: NG Phase IMP IMP	THIS P CSJ 0902-48-76 0902-48-86 0902-90-06	Ca 31 5 - 33 5 - 33 5 -	S CONSISTANCE OF THE CONSISTANCE	Fedd \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1,	eral 900,000 300,000 859,994	State \$354 \$227 \$232	1,500 7,500 2,499	HE RESULTIN	\$0 \$0 \$0	Local \$123,500 \$97,500 \$232,499	Local Contribution \$0 \$0	Total \$2,375,000 \$1,625,000 \$2,324,992

CERTIFIED BY:

CERTIFIED BY: N/A

Dan Kessler for Christie J. Gotti Senior Program Manager

10/25/2016 Date

NCTCOG

			_			_								
						(CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0116	6 Revise	d Mod:		No A	ction	Type:	,	Staff Action	STIP Revision:	No
Reasor	for Reque	st:	СНА	NGE C	SJ FROM	0902-00-1	183 TO 0	902-00-184	IN FY	′2018				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		1165	5	VA	4	VAI	RIOUS	V	/ARIOUS		NCTCOG	F3-001,	F3-005
Limits	From:		REVENUE SYSTEMS	AND F	PROJECT -	TRACKIN	G, SOFT	WARE DE	VELOF	PMENT PROJ	ECT	, AND FISCAL M	IANAGEMENT INF	ORMATION
Limits	То:													
Project	Scope:		REVENUE SYSTEMS	AND F	PROJECT T	TRACKIN	G, SOFT	WARE DE	VELOF	PMENT PROJ	IECT	, AND FISCAL M	IANAGEMENT INF	ORMATION
FY	Phase		CSJ	Ca	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2017	IMP	090	2-00-183	7 - 8	STP-MM	\$:	350,000		\$0		\$0	\$0	\$0	\$350,000
2017	IMP	090)2-00-183	TDC	C (MPO)		\$0		\$0	\$70,	000	\$0	\$0	\$70,000
2018	IMP	090)2-00-183	7 - 8	STP-MM	\$	750,000		\$0		\$0	\$0	\$0	\$750,000
2018	IMP	090	2-00-183	TDC	C (MPO)		\$0		\$0	\$150,	000	\$0	\$0	\$150,000
	Total					\$1,	100,000		\$0	\$220,	,000	\$0	\$0	\$1,320,000
						PF	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	Highway Coun				City	Im	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		1165	5	VA	4	VAF	RIOUS	V	'ARIOUS		NCTCOG	F3-001,	F3-005
Limits	From:		REVENUE SYSTEMS	AND F	PROJECT	TRACKIN	G, SOFT	WARE DE	VELOF	PMENT PROJ	ECT	, AND FISCAL M	ANAGEMENT INF	ORMATION
Limits	То:													
Project	Scope:		REVENUE SYSTEMS	AND F	PROJECT	TRACKIN	G, SOFT	WARE DE	VELOF	PMENT PROJ	ECT.	, AND FISCAL M	ANAGEMENT INF	ORMATION
Comme	ents:				NSPORTAT JLATED IN				ITS (C	AT 3 - TDC [N	MPO]) UTILIZED IN L	IEU OF A LOCAL N	MATCH AND
AQ Sta	tement:		THIS PRO	JECT I	S INCLUDI	ED WITH	MOBILIT	ΓY 2040 AN	D THE	RESULTING	AIR	QUALITY CONF	FORMITY ANALYS	IS
FUNDI	NG													
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	IMP	090	2-00-183	7 - 8	STP-MM	\$:	350,000		\$0		\$0	\$0	\$0	\$350,000
2017	IMP	090	2-00-183	TDC	C (MPO)		\$0		\$0	\$70,	000	\$0	\$0	\$70,000
2018	IMP	090	2-00-184	7 - 8	STP-MM	\$	750,000		\$0		\$0	\$0	\$0	\$750,000
2018	IMP	090	2-00-184	TDC	C (MPO)		\$0		\$0	\$150,	000	\$0	\$0	\$150,000
					Total	\$1,	100,000		\$0	\$220,	,000	\$0	\$0	\$1,320,000
No - Co	No - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program													
CERTIF	FIED BY:							CER	TIFIED	BY: N/A				
Christie Senior I	ssler for J. Gotti Program Ma	nage	er		_	10/25/2 Dat								
NCTCC)G													

CURRENTLY APPROVED												
Modification Number	per:	2017-0117	Revised M	od:	No A	Action Type:	Stat	f Action	STIP Revision:	No		
Reason for Request: CHANGE CSJ 0902-00-160 TO 0902-00-174 IN FY2017 AND FROM 0902-00-160 TO 0902-00-175 IN FY2018												
PROJECT DETAILS												
District	District TIP Code		Highway	Highway County		City		ementing gency	MTP Refe	erence(s)		
FORT WORTH		11648	VA	VA	RIOUS	VARIOUS	NC	TCOG	TDM2-200,	TSSF2-002		
Limits From:	CON	GESTION M	ANAGEMENT	OPERATION	S							
Limits To:												
Project Scope: CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION												
FY Phase	Ca	tegory	Federal	State	Regio	nal	Local	Local Contribution	Total			

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-160	7 - STP-MM	\$81,200	\$0	\$0	\$0	\$0	\$81,200
2016	IMP	0902-00-160	TDC (MPO)	\$0	\$0	\$16,240	\$0	\$0	\$16,240
2017	IMP	0902-00-160	7 - STP-MM	\$186,100	\$0	\$0	\$0	\$0	\$186,100
2017	IMP	0902-00-160	TDC (MPO)	\$0	\$0	\$37,220	\$0	\$0	\$37,220
2018	IMP	0902-00-160	7 - STP-MM	\$291,350	\$0	\$0	\$0	\$0	\$291,350
2018	IMP	0902-00-160	TDC (MPO)	\$0	\$0	\$58,270	\$0	\$0	\$58,270
			Total	\$558,650	\$0	\$111,730	\$0	\$0	\$670,380

PROPOSED MODIFICATION

PROJECT DETAILS												
District	TIP Code Highway County City Implementing MTP Reference(s) Agency											
FORT WORTH	11648	11648 VA VARIOUS VARIOUS NCTCOG TDM2-200, TSSF2-002, TSMO2- 007										
Limits From:	CONGESTION M	ANAGEMENT OPE	RATIONS									
Limits To:												
Project Scope:	REIMBURSEMEN		ANE COST FOR VA		IG, REGIONAL ITS A I, AND MOBILITY AS	ARCHITECTURE, SSISTANCE PATROL						
Comments:	1 1	111,730 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDI	NG								
FY	FY Phase CSJ Category		Federal	State	Regional	Local	Local Contribution	Total	
2016	IMP	0902-00-160	7 - STP-MM	\$81,200	\$0	\$0	\$0	\$0	\$81,200
2016	IMP	0902-00-160	TDC (MPO)	\$0	\$0	\$16,240	\$0	\$0	\$16,240
2017	IMP	0902-00-174	7 - STP-MM	\$186,100	\$0	\$0	\$0	\$0	\$186,100
2017	IMP	0902-00-174	TDC (MPO)	\$0	\$0	\$37,220	\$0	\$0	\$37,220
2018	IMP	0902-00-175	7 - STP-MM	\$291,350	\$0	\$0	\$0	\$0	\$291,350
2018	IMP	0902-00-175	TDC (MPO)	\$0	\$0	\$58,270	\$0	\$0	\$58,270
			Total	\$558,650	\$0	\$111,730	\$0	\$0	\$670,380

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG	10/25/2016 Date	

					CUI	RREN	ITLY AF	PPR	OVED				
Modifie	cation Num	ber:	2017-0118	Revised	d Mod:	No	Act	ion 1	Гуре:	Staff Action	STIP Revision:	No	
Reaso	n for Reque	st: C	HANGE CS	SJ FROM 0	902-38-909	ΓΟ 0902	2-38-124						
ROJE	CT DETAIL	s											
	District	TIP	Code	Highv	vay	Coun	nty	City		Implementing MTP Refe Agency		erence(s)	
FO	RT WORTH		034	FM 11		WORTH						BP2-010, BP2-017	
imits	From:	STREE	Т	ALEDO MI		OL ANI	D VANDAC	GRIF	F ELEMENTAF	RY SCHOOL; ON	I FM 1187 FROM NC	ORTH OF AUSTII	
	t Scope:					N CROS	SSING SIG	IAN	S. CURB RAM	PS. DRAINAGE.	AND DRIVEWAY		
,			STRUCTION										
FY Phase CSJ Category		egory	Federal		State		Regional	Local	Local Contribution	Total			
2016	ENG	0902-38-90	9 9	TAP	\$42,	553		\$0	\$	\$10,6	\$38 \$0	\$53,19	
2017	CON	0902-38-90	9 9	TAP	\$482,	267		\$0	\$	\$120,	567 \$0	\$602,83	
2017	CONENG	0902-38-90	9 9	TAP	\$42,			\$0		\$10,6			
				Total	\$567 ,			\$0		\$141,8	343 \$0	\$709,2	
					PRO	POSE	ED MOD	IFI	CATION				
ROJE	CT DETAIL	S											
District TIP Code Highw				vay	Coun	ity		City	Implementing Agency	MTP Ref	erence(s)		
FO	RT WORTH	40	034	FM 11	87	PARKE	ER	,	ALEDO	TXDOT-FORT WORTH	BP2	-002	
imits	From:	SAFE R		ALEDO MI	IDDLE SCHO	OL ANI	D VANDAC	SRIF	F ELEMENTAR	RY SCHOOL; ON	I FM 1187 FROM NO	RTH OF AUSTI	
imits	То:	FM 5 N	ORTH OF	VILLAGE F	PARKWAY								
rojec	t Scope:		RUCT SID STRUCTION		PEDESTRIA	N CROS	SSING SIG	SNAL	S, CURB RAM	PS, DRAINAGE,	AND DRIVEWAY		
omm	ents:												
Q Sta	tement:	THIS PI	ROJECT IS	CONSIST	ENT WITH N	OBILIT	ΓY 2040 AN	ND T	HE RESULTING	G AIR QUALITY	CONFORMITY ANA	LYSIS	
UNDI	NG												
FY	Phase	CSJ	Cat	egory	Federal		State		Regional	Local	Local Contribution	Total	
2016	ENG	0902-38-12	4 9	TAP	\$42,	553		\$0		\$10,6	\$38 \$0	\$53,19	
2017	CON	0902-38-12		TAP	\$482,	267		\$0		\$120,		· · ·	
2017	CONENG	0902-38-12	4 9	TAP	\$42,	\rightarrow		\$0		\$10,6		1 /	
				Total	\$567,	373		\$0		\$141,8	343 \$0	\$709,2	
	·	n TxDOT app	roval?				No - Ao Yes - M	dditio 1odifi	cation to TxDO	horizes: Ited Funds Move T Selected Prog			
ERTI	FIED BY:						CERTIF	-IED	BY:				
hristie	essler for e J. Gotti				10/25/2016 Date	<u> </u>	Brian B Brian B	arth,				21/2016 Date	
enior	Program Ma	ınager					District		neer Worth District				

						CURR	ENTLY A	APPF	ROVED				
Modifie	cation Num	ber:	2017-011	9 Revise	d Mod:		No A	ction	Туре:	St	aff Action	STIP Revision:	Yes
Reaso	n for Reque								RUCTION PH 35-03-903 TC			D CONSTRUCTIO	N
PROJE	CT DETAIL	.S											
District TIP Code			High	way	Co	ounty		City		lementing Agency	MTP Refe	rence(s)	
DALLAS		1	19002	US 3	380	CC	DLLIN	М	CKINNEY		CKINNEY	TSM2	-001
Limits	From:	AT AIF	RPORT DR	IVE									
Limits	То:												
Projec	Scope:	ADD S	SECOND W	ESTBOUN	D LEFT T	URN LA	NE						
FY	Phase	CSJ	Ca	tegory	Fede	eral	eral State		Regional		Local	Local Contribution	Total
2016	ENG	0135-03-9	903 5 -	CMAQ	;	\$72,000		\$0		\$0	\$0	\$0	\$72,00
2016	ENG	0135-03-9	903 TD0	C (MPO)		\$0		\$0	\$14,	400	\$0	\$0	\$14,40
2017	CON	0135-03-9	903 5 -	CMAQ	\$	493,000		\$0		\$0	\$0	\$0	\$493,00
2017	CON	0135-03-9	903 TD0	C (MPO)		\$0		\$0 \$98,600 \$0 \$113,000		\$0	\$0	\$98,60	
				Total		\$565,000			\$113,	000	\$0	\$0	\$678,00
					Pi	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL												
	District	TIF	P Code	High	way	Co	ounty		City	City Implementing Agency		MTP Refe	rence(s)
	DALLAS	1	9002	US 3	80	CC	DLLIN	M	CKINNEY	М	CKINNEY	TSMO	2-001
Limits		AT AIF	RPORT DR	IVE									
Limits	To:												
	t Scope:		SECOND W										
Comm	ents:		41 OF TRAI NOT CALCU					ITS (C	AT 3 - TDC [N	//PO]) l	JTILIZED IN LI	EU OF A LOCAL N	MATCH AND
AQ Sta	tement:	THIS	PROJECT I	S CONSIS	TENT WI	ГН МОВ	ILITY 2040	AND T	HE RESULTI	NG AIF	R QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG												
	Phase	CSI		tegory	Ende		State		Pegional		Local	Local	Total

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-047	5 - CMAQ	\$72,000	\$0	\$0	\$0	\$0	\$72,000
2017	ENG	0135-03-047	TDC (MPO)	\$0	\$0	\$14,400	\$0	\$0	\$14,400
2018	CON	0135-03-047	5 - CMAQ	\$493,000	\$0	\$0	\$0	\$0	\$493,000
2018	CON	0135-03-047	TDC (MPO)	\$0	\$0	\$98,600	\$0	\$0	\$98,600
2018	CONENG	0135-03-047	5 - CMAQ	\$99,706	\$0	\$0	\$0	\$0	\$99,706
2018	CONENG	0135-03-047	TDC (MPO)	\$0	\$0	\$19,941	\$0	\$0	\$19,941
			Total	\$664,706	\$0	\$132,941	\$0	\$0	\$797,647

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG	10/25/2016 Date	

					CUR	RENTI	LY APPI	ROVED			
Modific	ation Num	ber:	2017-012	Revised	d Mod:	No	Action	Туре:	Staff Action	STIP Revision:	Yes
Reason	for Reque	est:	CLARIFY S	COPE TO (CONSTRUCT F	OUR LA	NE DIVIDE	D ROADWAY;	SEGMENT 2	_	
PROJE	CT DETAIL	.S									
	District	TIF	P Code	Highv	vay	County		City	Implementing Agency	MTP Reference(s)	
[DALLAS	2	.0131	CS	; [ENTON	LE	WISVILLE	LEWISVILLE	NRSA1-E	DAL-78
Limits I	From:	CORP	ORATE DE	RIVE; FROM	1 ELM FORK T	RINITY R	RIVER BRID	OGE			
Limits	Го:	DGNC	RR								
Project	Scope:	CONS	TRUCT FO	UR LANE [DIVIDED ROAD	WAY; SE	EGMENT 3				
FY	FY Phase CSJ Category		tegory	Federal		State	Regional	Local	Local Contribution	Total	
2015	ENG	0918-46-2	236 RTR	121 - DE1	9	60	\$0	\$410,1	43 \$102,536	\$0	\$512,679
2017	CON	0918-46-2	236 RTR	121 - DE1	\$	60	\$0	\$4,969,1	99 \$1,242,300	\$0	\$6,211,499
				Total	\$	60	\$0	\$5,379,3	42 \$1,344,836	\$0	\$6,724,178
					PROP	OSED	MODIF	CATION			
PROJE	CT DETAIL	.s									
District TIP Code Highw				vay	County		City	Implementing Agency	MTP Refer	ence(s)	
[DALLAS	2	0131	CS DENTON LEWISVILLE LEWISVILLE NRSA1-DAL-78					OAL-78		
Limits I	From:	CORP	ORATE DE	RIVE FROM	ELM FORK TR	INITY RI	IVER BRID	GE			
Limits 7	Го:	DGNO	RR								
Project	Scope:	CONS	TRUCT FC	UR LANE [DIVIDED ROAD	WAY; SE	EGMENT 2				
Comme	ents:										
AQ Stat	tement:	THIS	PROJECT I	S INCLUDE	D WITH MOBI	_ITY 204	0 AND THE	RESULTING	AIR QUALITY CONF	ORMITY ANALYSI	S
FUNDIN	IG										
FY	Phase	CSJ	Са	tegory	Federal		State	Regional	Local	Local Contribution	Total
2015	ENG	0918-46-2	236 RTR	121 - DE1	9	50	\$0	\$410,1	43 \$102,536	\$0	\$512,679
2017	CON	0918-46-2	236 RTR	121 - DE1	9	50	\$0	\$4,969,1	99 \$1,242,300	\$0	\$6,211,499
				Total		50	\$0	\$5,379,3	\$1,344,836	\$0	\$6,724,178
No - Co	ntingent on	TxDOT app	oroval?				No - Additio		thorizes: ated Funds Moved to T Selected Program	Year One	
CERTIF	TED BY:					(CERTIFIE	BY: N/A			
Christie	Program Ma	anager		_	10/25/2016 Date						

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2017-0128	STIP Revision Required?: NO
NCTCOG Project Code(s): 12793.16, 12796.16	
NCTCOG TIP Page Number(s): VII-283	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVE TRANSIT SECTION 5339 FUNDS; DALLAS-FOR	RNMENTSFY2016 PROGRAM OF PROJECTS - RT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR	DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMER REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
211,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] CALCULATED IN FUNDING TOTAL) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Dan Kessler for	10/24/16
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Othe	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0129	STIP Revision Required?:YES
NCTCOG Project Code(s): 12804.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10315.1	
TXDOT Control Section Job Number(s): N/A	
	RITYTEXRAIL COMMUTER RAIL - CAPITAL - -FORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: FY2017\$198,308,796 SECTION 5309 FUNDS AND \$25,400,000 LOCAL)	S (\$100,000,000 FEDERAL, \$72,908,796 STATE,
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) /STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Gordingoni on TXDOT approval. NO	
Ocation I have	
Certified by: Michael Morris	10/27/16
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

	CURRENTLY APPROVED											
Modification Number:	2017-0129	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:		ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 11, 2016										

	PROPOSED MODIFICATION													
PROJECT DETAILS	PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	20301	VA	VARIOUS	VARIOUS	NCTCOG	F3-003, F3-007, F3-011								
Limits From:	DFW CONNECTO	DFW CONNECTOR PILOT PROGRAM												
Limits To:														
Project Scope:		_	TA TO DEVELOP M CORRIDOR TO INC			IIGH PAY-BY-MAIL/ZIPCASH								
Comments:						_								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	DNFORMITY ANALYSIS								

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-90-941	RTR 121 - East Set Aside 1	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total				\$0	\$0	\$300,000	\$0	\$0	\$300,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

10/21/2016

Date

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Dan Kessler for Christie J. Gotti Senior Program Manager 10/25/2016 Date

Brian Barth

Brian Barth, P.E.

District Engineer

TxDOT Fort Worth District

CURRENTLY APPROVED													
Modification Number:	2017-0130	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY A DECREASE ON TIP 11651/CSJ 0902-00-173												

		Р	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11651.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-002						
Limits From:	DCTA HEBRON S	STATION										
Limits To:	IRVING CAMPIO	N TRAIL NORTH EX	XTENSION									
Project Scope:			VELOWEB SHAREI STATION AND TRIN	, -	UDING CONNECTIO STATION	NS TO NORTH						
Comments:												
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-998	5 - CMAQ	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			Total	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

1/24/2017 Michael Morris Michael Morris, P.E.

Director of Transportation

NCTCOG

Date

					_									
						CURR	ENTLY A	NPPF	ROVED					
Modific	ation Num	ber:	2017-013	Revise	d Mod:		No A	ction	Гуре:	Staff	Action	STIP Revision	ո։	No
Reasor	for Reque	est:	DELAY CO	NSTRUCT	ON PHA	SE TO F	Y2019						_	
PROJE	CT DETAIL	_S												
	District	TI	P Code	High	way	Co	ounty		City		menting jency	MTP R	efere	ence(s)
	DALLAS		633	C	3	DA	ALLAS	ı	DALLAS		LLAS	TS	M2-0	001
Limits	From:	ON D	OLPHIN RD	FROM SF	RING AV	E								
Limits	То:	NORT	H OF HASKELL AVE/MILITARY PKWY											
Project	Scope:		NSTRUCT ASKELL	EXISTING	ROADW	AY FRO	M 4 LANE U	NDIVI	DED TO 4 LAN	IE DIVII	DED WITH IN	ITERSECTION	IMP	ROVEMENTS
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	1	Total
1997				\$	\$799,560		\$0	(\$0	\$199,890		\$0	\$999,450	
2013	ROW	0918-45-3	918-45-372 7 - STP-MM		\$	\$380,000		\$0	(\$0	\$95,000		\$0	\$475,000
2016	ENG	0918-45-3	372 7 - 9	STP-MM	\$320,000			\$0	(\$O	\$80,000		\$0	\$400,000
2018	ROW	0918-45-3	372 7 - 9	STP-MM	\$416,000			\$0	(\$0	\$104,000		\$0	\$520,000
2018	CON	0918-45-3	372 7 - 9	STP-MM	\$1,	840,000		\$0	Ç	\$O	\$460,000		\$0	\$2,300,000
				Total	\$3,	755,560		\$0	(60	\$938,890		\$0	\$4,694,450
					Pl	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TII	P Code	High	way	Co	ounty		City		menting ency	MTP R	efere	ence(s)
	DALLAS		633	CS	3	DA	LLAS	[DALLAS	DA	LLAS	TSM2-001, I	NRS/	A1-DAL-188
Limits	From:	ON Do	OLPHIN RD	FROM SF	RING AV	Έ								
Limits	То:	NORT	'H OF HASI	KELL AVE/	MILITAR	PKWY								
Project	Scope:		NSTRUCT ASKELL	EXISTING	ROADW	AY FRO	M 4 LANE U	NDIVI	DED TO 4 LAN	E DIVII	DED WITH IN	ITERSECTION	IMP	ROVEMENTS
Commo	ents:													
AQ Sta	tement:	THIS	PROJECT I	S INCLUDI	ED WITH	MOBILI	ΓY 2040 ANI) THE	RESULTING A	AIR QU	ALITY CONF	ORMITY ANAL	YSIS	3
FUNDII	NG													
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional		Local	Local		Total

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1997	ENG	0918-45-372	7 - STP-MM	\$799,560	\$0	\$0	\$199,890	\$0	\$999,450
2013	ROW	0918-45-372	7 - STP-MM	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000
2016	ENG	0918-45-372	7 - STP-MM	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
2018	ROW	0918-45-372	7 - STP-MM	\$416,000	\$0	\$0	\$104,000	\$0	\$520,000
2019	CON	0918-45-372	0918-45-372 7 - STP-MM		\$0	\$0	\$460,000	\$0	\$2,300,000
			Total	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG	10/25/2016 Date	

							CURRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	201	7-0132	Revise	d Mod:		No A	ction ⁻	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque	st:	DELA	AY CON	STRUCTI	ON PHAS	SE TO F	/2019					
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS		665.2	2	CS	3	DA	LLAS	[DALLAS	TXDOT-DALLAS	RSA1	-95.0
Limits I	From:	C	ON PARK	LANE F	ROM US	75							
Limits ⁻	Го:	C	GREENVIL	LE AVE									
Project	Scope:	C	CONSTRU	CT RIG	HT TURN	LANE O	N NB US	75 FRONT	AGE F	ROAD TO PAR	K LANE		
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	0918	8-45-381	7 - S	ГР-ММ	\$	828,800		\$0		\$0 \$207,200	\$0	\$1,036,000
2018	ROW	0918	8-45-381	7 - S	ГР-ММ	\$2,	560,000		\$0		\$0 \$640,000	\$0	\$3,200,000
2018	CON	0918	8-45-381	7 - S	ГР-ММ	\$2,	800,000		\$0		\$0 \$700,000	\$0	\$3,500,000
					Total	\$6,	188,800		\$0		\$0 \$1,547,200	\$0	\$7,736,000
						Pi	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS	\neg	665.2	2	CS	3	DA	LLAS	[DALLAS	TXDOT-DALLAS	RSA1-2.4	100.500
Limits I	From:	C	ON PARK I	LANE FI	ROM US	75							
Limits ⁻	Го:	C	GREENVIL	LE AVE									
Project	Scope:	C	CONSTRU	CT RIG	HT TURN	LANE O	N NB US	75 FRONT	AGE F	ROAD TO PAR	K LANE		
Comme	ents:												
AQ Sta	tement:	7	THIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CONF	ORMITY ANALYS	IS
FUNDIN	IG												
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	0918	8-45-381	7 - S	ГР-ММ	\$	828,800		\$0		\$0 \$207,200	\$0	\$1,036,000
2018	ROW	0918	8-45-381	7 - S	ГР-ММ	\$2,	560,000		\$0		\$0 \$640,000	\$0	\$3,200,000
2019	CON	0918	8-45-381	7 - S	ГР-ММ	\$2,	800,000		\$0		\$0 \$700,000	\$0	\$3,500,000
					Total	\$6,	188,800		\$0		\$0 \$1,547,200	\$0	\$7,736,000
	ntingent on	TxDC	OT approva	al?				No - No -	Additio Modifio		nthorizes: cated Funds Moved to T Selected Program) Year One	
	ssler for				_	10/25/2							
	J. Gotti Program Ma G	anager	ſ			Dat	te						

							CURRI	ENTLY A	APPR	ROVED			
Modific	ation Num	ber:	201	7-0133	Revise	d Mod:		No A	ction ⁷	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque	st:	DELA	AY CON	STRUCTI	ON PHAS	SE TO F	/2019					
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
I	DALLAS		684		CS	3	DA	LLAS	Г	DALLAS	TXDOT-DALLAS	NRSA1-DAL-	19, TSM2-001
Limits I	From:	(ON VALLE	Y VIEW	/WALNUT	FROM V	VEST OF	GREENVI	LLE A	/E			
Limits ⁻	Го:	E	EAST OF A	AUDELIA	A RD								
Project	Scope:	ı	NTERSEC	NI NOIT	//PROVE	MENTS A	T SOUTH	H GREENV	ILLE A	VE, ABRAMS	RD, RICHLAND CC	LLEGE, AND AUD	ELIA RD
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
1997	ENG	0918	8-45-374	7 - S	ГР-ММ	\$	833,000		\$0		\$0 \$208,25	\$0	\$1,041,250
2016	ROW	0918	8-45-374	7 - S	ГР-ММ	\$	240,000		\$0		\$0 \$60,00	\$0	\$300,000
2018	CON	0918	8-45-374	7 - S	ГР-ММ	\$2,	441,800		\$0		\$0 \$610,45	\$0	\$3,052,250
					Total	\$3,	514,800		\$0		\$0 \$878,70	\$0	\$4,393,500
						Pi	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
ı	DALLAS	\neg	684		CS	3	DA	LLAS	С	DALLAS	TXDOT-DALLAS	NRSA1-DAL-1	9, TSM2-001
Limits I	rom:	(ON VALLE	Y VIEW	/WALNUT	FROM V	VEST OF	GREENVI	LLE A	/E			
Limits ⁻	Го:	E	EAST OF A	AUDELIA	A RD								
Project	Scope:	I	NTERSEC	NI NOIT	//PROVE	MENTS A	T SOUTH	H GREENVI	ILLE A	VE, ABRAMS	RD, RICHLAND CC	LLEGE, AND AUD	ELIA RD
Comme	ents:												
AQ Sta	tement:	٦	THIS PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CON	FORMITY ANALYS	SIS
FUNDIN	IG												
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
1997	ENG	0918	8-45-374	7 - S	ГР-ММ	\$	833,000		\$0		\$0 \$208,25	\$0	\$1,041,250
2016	ROW	0918	8-45-374	7 - S	ГР-ММ	\$	240,000		\$0		\$0 \$60,00	\$0	\$300,000
2019	CON	0918	8-45-374	7 - S	ГР-ММ	\$2,	441,800		\$0		\$0 \$610,45	\$0	\$3,052,250
					Total	\$3,	514,800		\$0		\$0 \$878,70	\$0	\$4,393,500
	ntingent on	TxDC	OT approva	al?				No - No -	Additio Modific		thorizes: ated Funds Moved T Selected Program		
	ssler for				_	10/25/2							
	J. Gotti Program Ma G	anagei	r			Dat	le						

							CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	7-0134	Revised	d Mod:		No A	ction '	Туре:	St	aff Action	STIP Revision		No
Reasor	for Reque	est:	DELA	AY CON	STRUCTI	ON PHAS	SE TO F	Y2019							
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency		MTP Reference(s)		e(s)
!	DALLAS		11265	5	IH 2	0	DA	LLAS	DUN	NCANVILLE	TXD	OT-DALLAS	FT1-30.80	5, TSN	/12-001
Limits	From:	NOF	RTH MA	AIN STR	EET										
Limits [*]	То:	CAN	/IP WIS	DOM R	OAD										
Project	Scope:	CON	NSTRU	CT 0 TC	4 LANE	FRONTA	GE ROA	.DS							
FY	Phase	CS.	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2016	ENG	2374-04	1-060	SE	3PE	\$	128,527	\$3	2,132		\$0	\$0	\$	0	\$160,659
2017	ROW	2374-04	1-060	S	102	\$1,	248,475	\$31	2,119		\$0	\$0	\$	0	\$1,560,594
2018	CON	2374-04	1-060	7 - S	ГР-ММ	\$4,	000,000	\$1,00	0,000		\$0	\$0	\$	0	\$5,000,000
					Total	\$5,	377,002	\$1,34	4,251		\$0	\$0	\$	0	\$6,721,253
						Pl	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		ΓΙΡ Co	de	Highv	vay	unty		City		lementing Agency	MTP Re	ferenc	e(s)	
ı	DALLAS		11265	5	IH 2	0	DA	LLAS	DUN	ICANVILLE	TXDO	OT-DALLAS	TSM2-001, N	IRSA1	-30.80.5
Limits	From:	NOF	RTH MA	AIN STR	EET										
Limits [*]	То:	CAM	/IP WIS	DOM R	OAD										
Project	Scope:	CON	NSTRU	CT 0 TC	4 LANE	FRONTA	GE ROA	DS							
Comme	ents:														
AQ Sta	tement:	THIS	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR Q	UALITY CONF	ORMITY ANALY	SIS	
FUNDI	NG														
FY	Phase	CS	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2016	ENG	2374-04	1-060	SE	3PE	\$	128,527	\$3	2,132		\$0	\$0	\$	0	\$160,659
2017	ROW	2374-04	1-060	S	102	\$1,	248,475	\$31	2,119		\$0	\$0	\$	0	\$1,560,594
2019	CON	2374-04	1-060	7 - S	ГР-ММ	\$4,	000,000	\$1,00	0,000		\$0	\$0	\$	0	\$5,000,000
					Total	\$5,	377,002	\$1,34	4,251		\$0	\$0	\$	0	\$6,721,253
	ontingent o	n TxDOT	approv	al?				No Yes -	Additic · Modif	ication to TxD0	cated F	es: funds Moved to ected Program			
						10/05/	2016		TIFIED				40	/04 /00	16
Dan Kessler for Christie J. Gotti Senior Program Manager NCTCOG					-	10/25/ Dat		Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer las District			10	/21/20 Date	10

					С	URR	ENTLY AP	PR	OVED				
Modifie	cation Num	ber:	2017-013	5 Revise	d Mod:		Yes Actio	on T	ype: C	urrent RTC Action	STIP Revision:	Yes	
Reaso	n for Reque	(CHERRY D AVE; US 38	OR TO E CO	DLLEGE ST	Γ; CHEI	RRY DR FROM	И N 4	ITH ST TO N 6	& FROM N 4TH ST TH ST; N 6TH ST I ICREASE CONSTR	ROM CR 461 TO I	COLLEGE	
PROJE	CT DETAIL	.S											
	District	TIE	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)	
	DALLAS	4	0011	V	4	CC	DLLIN	PRII	NCETON	PRINCETON	BP2-0	002	
Limits	From:		G N SIDE (IDE OF COLLEGE AVE FROM COMMUNITY PARK TO N 2ND ST, ALONG N SIDE OF MCKINNEY AVE FROM N 4TH H ST									
Limits	То:	ALON OF FM		IDE OF N 6	STH ST (FM	1 1377)	TO E WILLOW	V LN	AND ALONG	E PRINCETON DR	(US 380) FROM N	4TH ST TO W	
Projec	t Scope:	SAFE	ROUTES	го ѕсноо	L PROJEC	T; SIDI	EWALKS						
FY	Phase	CSJ	Category Federal			State		Regional	Local	Local Contribution	Total		
2017	ENG	0918-24-2	15 9) TAP	\$10	08,000		\$0	\$	\$27,000	\$0	\$135,00	
2017	ENG	0918-24-2		Local ntribution		\$0	:	\$0		50 \$0	\$5,000	\$5,00	
2017	CON	0918-24-2		TAP	\$30	03,304		\$0	\$	50 \$75,826	\$0	\$379,130	
2017	CONENG	0918-24-2	15 9) TAP	\$2	28,696		\$0	\$	\$7,174	\$0	\$35,870	
	<u> </u>			Total	\$44	40,000		\$0	\$	\$110,000	\$5,000	\$555,000	
					PR	ОРО	SED MODI	IFIC	CATION				
PROJE	CT DETAIL	.s											
	District	TIF	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)	
	DALLAS	4	0011	VA	4	CC	DLLIN	PRI	NCETON	PRINCETON	BP2-0	002	
Limits	From:			FROM N (DALTO	ON DR & FROM	M N 4	4TH ST TO N	1ST ST; N 4TH ST	FROM CHERRY D	R TO E	
Limits	То:	FROM AND L		TO N 6TH	ST; N 6TH	ST FR	OM CR 461 TC	0 E C	COLLEGE AVE	; US 380 FROM 4T	H ST TO PHS; INT	OF N 2ND ST	
Projec	t Scope:	SAFE	ROUTES	го ѕсноо	L PROJEC	T; SIDE	EWALKS						
Comm	ents:			BUTION PA		CITY	OF PRINCETO	ON; C	CHANGE SINC	E RTC TO REMOV	E "INCREASE ENG	SINEERING	
AQ Sta	itement:	THIS	PROJECT	IS CONSIS	TENT WITH	н мов	ILITY 2040 ANI	ID TH	HE RESULTING	G AIR QUALITY CO	NFORMITY ANAL	YSIS	
FUNDI	NG												
FY	Phase	CSJ	Ca	ategory	Feder	ral	State		Regional	Local	Local Contribution	Total	
2017	ENG	0918-24-2	15 9	9 TAP	\$10	08,000		\$0	\$	\$27,000	\$0	\$135,000	

2017

2017

2017

2017

ENG

CON

CON

CONENG

0918-24-215

0918-24-215

0918-24-215

0918-24-215

Local

Contribution

9 TAP

Local

Contribution

9 TAP

Total

\$0

\$0

\$303,304

\$28,696

\$440,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$75,826

\$7,174

\$110,000

\$5,000

\$104,130

\$109,130

\$0

\$0

\$5,000

\$379,130

\$104,130

\$35,870

\$659,130

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY: N/A
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG 4/21/2017 Date Date	

					CUI	RR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2017-013	66 Revise	d Mod:		No A	ction ⁻	Туре:	Sta	ff Action	STIP Revision:	Yes
Reasor	n for Reque	est:	CLARIFY L	IMITS AS C	N SAM RAYE	BUR	N FROM US	S 75 T	O WEST OF D	ENTO	N TAP ROAD		
PROJE	CT DETAIL	.s											
	District	TIF	Code	High	way	Co	ounty		City		ementing agency	MTP Refe	rence(s)
I	DALLAS	8	4137	MH	1	VAI	RIOUS	V	'ARIOUS		NTTA	FT1-11.30.1, FT 11.30.3, FT	
Limits	From:	ON SA	M RAYBL	JRN FROM	US 75								
Limits '	То:	DENT	ON TAP R	OAD									
Project	Scope:	WIDE	N 6 TO 8 T	OLL LANES	3								
FY	Phase	CSJ	Ca	ategory	Federal		State	!	Regional		Local	Local Contribution	Total
2015	ENV	0000-18-0		Local ntribution		\$0		\$0		\$0	\$0	\$745,000	\$745,000
2016	ENG	0000-18-0	-	Local ntribution		\$0		\$0		\$0	\$0	\$13,045,000	\$13,045,000
2018	CON	0000-18-0		Local ntribution		\$0		\$0		\$0	\$0	\$120,615,000	\$120,615,000
				Total		\$0		\$0		\$0	\$0	\$134,405,000	\$134,405,000
					PROI	PO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S											
	District	TIF	Code	Highv	vay	ounty		City	Implementing Agency		MTP Refe	rence(s)	
ı	DALLAS	8	4137	MH	1	VAF	RIOUS	V	ARIOUS	1	NTTA	FT1-11.30.1, FT ² 11.30.3, FT	
Limits	From:	ON SA	M RAYBU	JRN FROM I	JS 75				-				
Limits '	То:	WEST	OF DENT	ON TAP RC	OAD								
Project	Scope:	WIDE	N 6 TO 8 T	OLL LANES	3								
Comme	ents:	LOCA	CONTRI	BUTION TO	BE PAID BY	NTT	ΓΑ						
AQ Sta	tement:	THIS	PROJECT	IS INCLUDE	ED WITH MOE	3ILI7	ΓY 2040 AN	D THE	RESULTING	AIR QI	JALITY CONF	FORMITY ANALYS	IS
FUNDIN	NG												
FY	Phase	CSJ	Ca	ategory	Federal		State		Regional		Local	Local Contribution	Total
2015	ENV	0000-18-0		Local ntribution		\$0		\$0		\$0	\$0	\$745,000	\$745,000
2016	ENG	0000-18-0		Local ntribution		\$0		\$0		\$0	\$0	\$13,045,000	\$13,045,000
2018	CON	0000-18-0		Local ntribution		\$0		\$0		\$0	\$0	\$120,615,000	\$120,615,000
				Total		\$0		\$0		\$0	\$0	\$134,405,000	\$134,405,000
	ontingent on	TxDOT app	oroval?				No - No -	Additio Modifio	ng signature au nal MPO Alloc cation to TxDO	ated F	unds Moved to	o Year One	
	J. Gotti Program Ma	anager		_	1/24/2017 Date								

						CURRE	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	2017-013	8 Revise	d Mod:		No Ac	tion 7	Гуре:	Staff Action	STIP Revision:	Yes
Reaso	n for Reque										 PORTATION IMPRO	VEMENT
PRO IE	CT DETAIL		PROGRAM	1 (TIP) AND	THE STA	ATEWIDE	TRANSPO	RTAT	ION IMPROVE	MENT PROGRAM	(STIP)	
T ROOL	District		P Code	High	way.	Co	unty		City	Implementing	MTP Refere	nce(s)
		"	r code	High	way		unty			Agency	WIT Kelele	
	DALLAS		20087	SH 2	289	CC	DLLIN	F	FRISCO	FRISCO	BP2-017, TSM2-00	01, TSM2-002
Limits	From:	FM 35										
Limits	То:	WARF	REN PARK	WAY								
Project	Scope:						TON ROAD A		AIN, STONEBR	OOK/ROLATER, V	VADE, LEBANON, AI	ND WARREN
FY	Phase	CSJ Category Federal State Regional Local		Local Contribution	Total							
2012	ENG	0091-05-0		Local ntribution		\$0		\$0	\$	50 \$0	\$430,000	\$430,000
2015	ROW	0091-05-0	060 5 -	CMAQ		\$40,000	\$10	,000	\$	\$0 \$0	\$0	\$50,000
2015	UTIL	0091-05-0	060 5 -	CMAQ	:	\$20,000	\$5	,000	\$	\$0 \$0	\$0	\$25,000
2016	CON	0091-05-0	060 5 -	CMAQ	\$2,	928,068	\$732	732,017 \$0		\$0 \$0	\$0	\$3,660,085
Tota				Total	\$2,	988,068	\$747	',017	\$	\$0 \$0	\$430,000	\$4,165,085
					Р	ROPOS	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TI	High	way	Co	unty		City	Implementing Agency	MTP Refere	ence(s)	
	DALLAS	2	20087	SH 2	89	СО	LLIN	F	RISCO	FRISCO	TSMO2-001, TS	SMO2-002
Limits	From:	FM 35	537	<u> </u>								
Limits	То:	WARF	REN PARK	WAY								
Project	Scope:								AIN, STONEBR	OOK/ROLATER, V	VADE, LEBANON, AI	ND WARREN
Comm	ents:	INCLU	JDING TUR	IN LANES A	AND SIGN	NAL IMPR	ROVEMENT	5				
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВІ	LITY 2040 A	ND T	HE RESULTING	G AIR QUALITY CO	ONFORMITY ANALY	SIS
FUNDII	NG											
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional	Local	Local	Total
0040	ENIO	0004.05	000	1		00		00		- A	Contribution	# 400.000
2012	ENG	0091-05-0		Local atribution		\$0		\$0		\$0 \$0	\$430,000	\$430,000
2015	ROW	0091-05-0	060 5 -	CMAQ	:	\$40,000	\$10	,000	\$	\$0 \$0	\$0	\$50,000
2015	UTIL	0091-05-0	060 5 -	CMAQ		\$20,000	\$ 5	5,000		\$0 \$0		\$25,000
2017	CON	0091-05-0	060 5 -	· CMAQ	\$2,	928,068	\$732 	2,017		\$0 \$0		\$3,660,085
				Total	\$2,	988,068	\$747	',017	\$	\$0 \$0	\$430,000	\$4,165,085
Yes - C	contingent o	n TxDOT a _l	pproval?				Yes -	Additi		norizes: ated Funds Moved Selected Program		
CERTII	FIED BY:						CERT	IFIED	BY:			
	Cotti				1/24/2017 James K. Selman, P.E.			4/0.4/	2017			
Christie	J. Gotti			_	1/24/2 Dat				elman, P.E. elman, P.E.			

		шэр		acie	JII 111							ојест м	odine	acio	·11
						(CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	7-0139	Revise	d Mod:		No A	ction	Туре:	Curi	rent RTC Action	STIP Revi	sion:	Yes
Reasor	for Reque	est:	PLAN	NING, YSES	, CONTRO , POLICY 8	L STRAT & BEST P	EGY DEV	VELOPMEI E DEVELO	NT, TE PMEN	CHNOLOGY/I T/DISSEMINA	FUE ATIO	VE AIR QUALIT L EVALUATION N, & STAKEHO SJ FROM 0902-0	, DATA AND LDER COLL	FEASIE ABORA	BILITY TION; REVISE
PROJE	CT DETAIL	LS													
	District		TIP Cod	de	High	way	County		City		In	nplementing Agency	МТ	P Refer	ence(s)
FOI	RT WORTH	1	11979.3 VA			'A TARRANT			١	ARIOUS		NCTCOG			, AQ2-004, AQ2- 3, AQ3-004
Limits	From:	REC	GIONAL	AIR C	QUALITY IN	NITIATIVE	S (WES	TERN SUB	REGIC	DN)					
Limits	То:														
Project	Scope:							LEAN FLE N-MOTION		CHNOLOGIES	S, ID	LE-FREE SCHO	OOL ZONES,	ALT FL	JEL
FY	Phase	cs	J	Ca	tegory	Fed	eral	State	•	Regional Local		Loca Contribu		Total	
2016	IMP	0902-0	0-902	7 - S	STP-MM	\$	970,000		\$0 \$0		\$0	\$	0	\$0	\$970,000
2016	IMP	0902-0	0-902	TDC	(MPO)		\$0		\$0	\$194,000		\$	0	\$0	\$194,000
2017	IMP	0902-0	0-158	7 - S	STP-MM	\$1,	530,000		\$0	\$0		\$	0	\$0	\$1,530,000
2017	IMP	0902-0	0-158	TDC	(MPO)		\$0		\$0	\$306,	000	\$	0	\$0	\$306,000
2018	IMP	0902-0	0-159	7 - S	STP-MM	\$1,	740,000		\$0		\$0	\$	0	\$0	\$1,740,000
2018	IMP	0902-0	0-159	TDC	(MPO)		\$0		\$0	\$0 \$348,00		\$	0	\$0	\$348,000
					Total	\$4,	240,000		\$0	\$848,	000	\$	0	\$0	\$5,088,000
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Cod	de	High	way	Co	ounty		City	In	nplementing Agency	МТ	P Refer	ence(s)
FOI	RT WORTH	1	11979.	.3	VA	4	TAR	RANT	V	ARIOUS		NCTCOG			AQ2-004, AQ2- , AQ3-004
Limits	From:	REC	SIONAL	AIR C	QUALITY IN	NITIATIVE	S (WES	TERN SUB	REGIC	DN)					
Limits	То:														
Project	Scope:	STF	RATEGY	Y DEVE	ELOPMEN	T, TECHI	NOLOGY	/FUEL EVA	LUAT		ND F	GH AIR QUALIT EASIBILITY AN TION			
Comme	ents:				F TRANSF JLATED IN				CREI	DITS (CAT 3 -	TDO	C [MPO]) UTILIZ	ED IN LIEU (OF A LC	OCAL MATCH
AQ Sta	tement:	THI	S PROJ	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTI	NG A	AIR QUALITY C	ONFORMITY	'ANAL	/SIS
FUNDI	NG														

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-158	7 - STP-MM	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
2017	IMP	0902-00-158	TDC (MPO)	\$0	\$0	\$276,000	\$0	\$0	\$276,000
2018	IMP	0902-00-159	7 - STP-MM	\$1,740,000	\$0	\$0	\$0	\$0	\$1,740,000
2018	IMP	0902-00-159	TDC (MPO)	\$0	\$0	\$348,000	\$0	\$0	\$348,000
2019	IMP	0902-00-157	7 - STP-MM	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
2019	IMP	0902-00-157	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$224,000
			Total	\$4,240,000	\$0	\$848,000	\$0	\$0	\$5,088,000

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/24/2017 Date	

					(CURRI	ENTLY.	APPF	ROVED			
Modific	ation Numb	er:	2017	'-0142 Revise	d Mod:		No /	Action '	Туре:	Current RTC Action	STIP Revision:	No
Reasor	for Reques	st:	ADD A	DDITIONAL FU	NDING IN	FY2017	7				_	
PROJE	CT DETAIL:	S										
	District		ΓIP Code	e High	way	Co	ounty		City	Implementing Agency	MTP Reference(s)	
ı	DALLAS		11990	C	S	DA	ALLAS		DALLAS	NCTCOG	SD2-007, TSM2-0	001, TSM2-002
Limits	From:	PRE	STON C	CENTER AREA	ALONG N	ORTHW	EST HIGH	WAY				
Limits ¹	Го:	FRC	M PRES	STON AND THE	DALLAS	NORTH	TOLLWAY	1				
Project	Scope:					EW CONTEXT SENSITI AND INTERSECTIONS		URBAN	N DESIGN, LA	AND USE, ZONING, A	AND NEEDED OPERATIONS	
FY	FY Phase		J	Category		eral	State	9	Regional	Local	Local Contribution	Total
2015	IMP			RTC Local		\$0		\$0 \$250		000 \$100,000	\$0	\$350,000
				Total		\$0		\$0 \$250,		\$100,000	\$0	\$350,000
					PF	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL:	S										
District TIP Code High					way County			City		Implementing Agency	MTP Refer	ence(s)
I	DALLAS		11990	CS	6	DA	LLAS	Г	DALLAS	NCTCOG	SD2-007, TSMO2-0	001, TSMO2-002
Limits	From:	PRE	STON C	CENTER AREA	ALONG N	ORTHW	EST HIGH	WAY				
Limits '	Го:	AT F	RESTO	N AND THE DA	LLAS NO	RTH TO	LLWAY					
Project	Scope:	PLA IMPI	NNING S	STUDY TO REV ENTS (SIGNALS	IEW CON AND INT	TEXT S TERSEC	ENSITIVE TIONS)	URBAN	N DESIGN, LA	AND USE, ZONING, A	ND NEEDED OPE	RATIONS
Comme	ents:											
AQ Sta	tement:	THIS	S PROJE	ECT IS CONSIS	TENT WIT	Н МОВІ	ILITY 2040	AND T	HE RESULTII	NG AIR QUALITY CO	NFORMITY ANAL'	YSIS
FUNDI	lG											
FY	Phase	CS	J	Category	Fede	eral	State	9	Regional	Local	Local Contribution	Total
2015	IMP			RTC Local		\$0		\$0	\$250,0	\$100,000	\$0	\$350,000
2017	IMP			RTC Local		\$0		\$0	\$32,0	000 \$8,000	\$0	\$40,000
				Total		\$0		\$0	\$282,0	\$108,000	\$0	\$390,000
No - Co	ntingent on	TxDOT a	pproval	?			No -	Additio		uthorizes: cated Funds Moved to DT Selected Program	o Year One	
CERTIF	FIED BY:						CER	TIFIED	BY: <i>N/A</i>			
	Morris, P.E.				1/24/2 Date		_					
NCTCC	of Transpor G	lation										

						CURR	ENTLY	APPF	ROVED			
Modifie	ation Num	ber:	2017-0143	Revise				Action '		Staff Action	STIP Revision:	No
Reaso	n for Reque	\$2	0,203 LO	CAL) FOR	Á REVIS	ED FUN	DING AMO	UNT O	F \$3,438,933	101,012 RTR 121-ES RTR 121-ESD (\$2,85 PMENT POOL (TIP 1	6,791 REGIONAL	
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	20	244	VA	A	DA	ALLAS	S ADDISON		ADDISON	MO3-001,	SD2-004
Limits	From:	VITRUV	IAN PAR	K TRAIL IN	FRASTR	UCTURE	E PROJECT	Γ FRON	M ONE MILE N	NORTH OF SPRING	VALLEY ROAD TO	THE NORTH
Limits	То:	MARSH	LANE O	N THE WE	ST, ADDI	SON CIT	Y LIMITS (ON THE	E EAST, BRO	OKHAVEN COLLEGE	ON THE SOUTH	
Project	Scope:	PEDES 4 LANE	TRIAN AN DIVIDED	MENITIES, WITH PED	LANDSC DESTRIAI	APING, E N AMEN	BIKE CONN ITIES ON S	NECTIO	ON, TRAFFIC	SIGNALIZATION, AN AD FROM WOODWA	D WIDEN 4 LANE Y TO VITRUVIAN	JNDIVIDED TO WAY
FY	Y Phase CSJ Category		tegory	Fed	eral	State	;	Regional	Local	Local Contribution	Total	
2011	ENG	0918-47-03		ocal tribution		\$0		\$0		\$0 \$0	\$132,000	\$132,000
2011	CON	0918-47-03	0 RTR 1	21 - East		\$0		\$0	\$2,937,6	\$602,400	\$0	\$3,540,000
			Guota	Total		\$0		\$0	\$2,937,0	\$602,400	\$132,000	\$3,672,000
					PI	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	20	244	VA	4	DA	LLAS	А	DDISON	ADDISON	MO3-001, SD2-0	004, BP2-002
Limits	From:	VITRUV	IAN PARI	K TRAIL IN	FRASTR	UCTURE	PROJECT	FRON	M ONE MILE N	ORTH OF SPRING	/ALLEY ROAD TO	THE NORTH
Limits	То:	MARSH	LANE O	THE WE	ST, ADDI	SON CIT	Y LIMIT O	N THE	EAST, BROO	KHAVEN COLLEGE	ON THE SOUTH	
Project	Scope:									SIGNALIZATION, AN AD FROM WOODWA		
Comm	ents:											
AQ Sta	tement:	THIS P	ROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTII	NG AIR QUALITY CC	NFORMITY ANALY	/SIS
FUNDI	NG											
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2011	ENG	0918-47-03		ocal tribution		\$0		\$0		\$0 \$0	\$132,000	\$132,000
2011	CON	0918-47-03	0 RTR 1	21 - East nable Dev		\$0		\$0	\$2,856,7	791 \$582,197	\$0	\$3,438,988
				Total		\$0		\$0	\$2,856,7	791 \$582,197	\$132,000	\$3,570,988
	Contingent o	n TxDOT app	roval?				No - Yes	Additio	ication to TxD	uthorizes: cated Funds Moved to OT Selected Program		
Christie Senior	Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG										/2017 ate	

	116	1115	port	auc)U TU	прго	ven	ient F	100	gram i		oject Mo	odification	on
						(CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0144	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reason	for Reque	est:		-	OJECT P POOL (TI			CITY AND	RETU	RN FUNDS T	O SL	JSTAINABLE DE	EVELOPMENT CA	LL FOR
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	erence(s)
FOF	RT WORTH	·	11380	0	V	4	TAF	RRANT	FOF	RT WORTH	F	ORT WORTH	BP2-002, NRSA	
Limits I		F	RAILROAD	D/TRAN	SIT CORF	RIDOR							IE WEST BY THE	
Limits ⁻													ERS MEADOWS D	
Project	Scope:									STREET CON 2 NEW LANE			DING WIDENING	SYCAMORE
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2015	ENG	0902	2-48-833	RTR 1	61 - TC1		\$0	\$0 \$13		\$138,	400	\$34,600	\$0	\$173,000
2016	ROW	0902	2-48-833	RTR 1	61 - TC1		\$0	\$0 \$4		\$44,	000	\$11,000	\$0	\$55,000
2017	CON	0902	2-48-833	RTR 1	61 - TC1		\$0		\$0	\$2,383,	720	\$595,930	\$0	\$2,979,650
	Tot						\$0		\$0	\$2,566,	\$2,566,120 \$641,530		\$0	\$3,207,650
						Р	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
FOF	RT WORTH		11380	0	VA	4	TAF	RRANT	FOF	RT WORTH	FC	ORT WORTH	BP2-002, NRSA1-	FTW-48, SD2-004
Limits I	From:		SUMMER (DUNDED	ON THE E	AST B	Y SUMMER C	REE	K BLVD; ON TH	E WEST BY THE	FWW
Limits 7	Го:						S TRAIL	/SUMMER (CREEK	(RD; ON THE	NO!	RTH BY SUMME	ERS MEADOWS D	ıR
Project	Scope:									STREET CON 2 NEW LANE			DING WIDENING	SYCAMORE
Comme	ents:													
AQ Sta	tement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTI	NG A	IR QUALITY CC	NFORMITY ANAL	YSIS
FUNDIN	IG													
FY	Phase	9	CSJ	Cat	egory	Fed	eral	State	!	Regional		Local	Local Contribution	Total
2015	ENG	0902	2-48-833	RTR 1	61 - TC1		\$0		\$0		\$0	\$0	\$0	·
2016	ROW	0902	2-48-833		61 - TC1		\$0		\$0		\$0	\$0		
2017	CON	0902	2-48-833	RTR 1	61 - TC1		\$0		\$0		\$0	\$0		
					Total		\$0		\$0		\$0	\$0	\$0	\$0
Yes - C	Yes - Contingent on TxDOT approval?							No -	Additio		cated	izes: I Funds Moved to Selected Program		
CERTIF	TED BY:							CER	TIFIED	BY:				
Michael	ichael Morris ichael Morris, P.E. rector of Transportation CTCOG				1/24/2017 Brian Barth 1/24/2017 Date Brian Barth, P.E. Date District Engineer TxDOT Fort Worth District									

CURRENTLY APPROVED												
Modification Number:	Modification Number: 2017-0145 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

PROPOSED MODIFICATION													
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	DALLAS 84139 PGBT DALLAS VARIOUS NTTA FT1-121.10.1, FT1-120.10.1, FT1-120.15.1												
Limits From:	FROM SH 78 TO	US 75 AND											
Limits To:	DALLAS NORTH	TOLLWAY TO IH 3	5E										
Project Scope:	WIDEN EXISTING	TOLLWAY FROM	6 TO 8 LANES										
Comments:	LOCAL CONTRIBUTION TO BE PAID BY NTTA												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ND THE RESULTING	G AIR QUALITY CON	IFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0000-18-076	Local Contribution	\$0	\$0	\$0	\$0	\$1,509,798	\$1,509,798
2017	CON	0000-18-076	Local Contribution	\$0	\$0	\$0	\$0	\$54,347,760	\$54,347,760
	Total			\$0	\$0	\$0	\$0	\$55,857,558	\$55,857,558

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris 1/24/2017
Michael Morris, P.E. Date

Director of Transportation

NCTCOG

CURRENTLY APPROVED												
Modification Number:	Modification Number: 2017-0146 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

TRAINSPORTATION IMPROVEMENT PROGRAM (STIP)												
PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS 84141 PGBT DALLAS VARIOUS NTTA FT1-123.10.1, FT1-123.20.1, FT1-123.20.2												
Limits From:	IH 35E											
Limits To:	BELT LINE ROAD	(IRVING)										
Project Scope:	WIDEN EXISTING	TOLLWAY FROM	6 TO 8 LANES									
Comments: LOCAL CONTRIBUTION TO BE PAID BY NTTA												
AQ Statement:	AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDIN	NG								
FY Phase		CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0000-18-077	Local Contribution	\$0	\$0	\$0	\$0	\$730,002	\$730,002
2017	ENG	0000-18-077	Local Contribution	\$0	\$0	\$0	\$0	\$1,702,612	\$1,702,612
2018	2018 CON 0000-18-077 Local Contribution		\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423	
			Total	\$0	\$0	\$0	\$0	\$24,740,037	\$24,740,037

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/24/2017 Date

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2017-0147 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	(2)												
	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	District TIP Code Highway County City Implementing MTP Reference(s) Agency												
DALLAS	DALLAS 84145 PGBT-WE DALLAS GRAND PRAIRIE NTTA FT1-15.30.1												
Limits From:	IH 30												
Limits To:	IH 20												
Project Scope:	roject Scope: WIDEN TOLLWAY FROM 4 TO 6 LANES												
Comments:	Domments: LOCAL CONTRIBUTION TO BE PAID BY NTTA												

FUNDI	NG								
FY	Phase	CSJ Category		Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0000-18-078	000-18-078 Local Contribution		\$0	\$0	\$0	\$625,000	\$625,000
2018	ENG	0000-18-078	Local Contribution	\$0	\$0	\$0	\$0	\$1,401,662	\$1,401,662
2019	2019 CON 0000-18-078 Local Contribution		\$0	\$0	\$0	\$0	\$20,435,638	\$20,435,638	
			Total	\$0	\$0	\$0	\$0	\$22,462,300	\$22,462,300

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris1/24/2017Michael Morris, P.E.Date

Director of Transportation

NCTCOG

AQ Statement:

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2017-0148 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	TRANSPOR	RTATION IMPROVE	MENT PROGRAM ((STIP)									
	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	Agency												
DALLAS	84146	DNT	COLLIN	PROSPER	NTTA	IN1-21.2.1							
Limits From:	AT US 380												
Limits To:													
Project Scope:	CONSTRUCT OV	ERPASS AT US 38	0 AND RAMPS TO I	NB AND SB FRONT	AGE ROADS								
Comments:	LOCAL CONTRIE	BUTION TO BE PAIL	D BY NTTA										
AQ Statement:	Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS												

FUNDIN	NG								
FY	Phase CSJ Category		Federal	State	Regional	Local	Local Contribution	Total	
2017 ENV 0000-18-079 Local Contribu		Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
2018	ENG	0000-18-079	Local Contribution	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069
2019	2019 UTIL 0000-18-079 Local Contribution			\$0	\$0	\$0	\$0	\$1,073,000	\$1,073,000
2019	2019 CON 0000-18-079 Local Contribution		\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,983	
			Total	\$0	\$0	\$0	\$0	\$98,109,052	\$98,109,052

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris 1/24/2017 Michael Morris, P.E. Date

Director of Transportation

NCTCOG

							ENTLY A					
Modific	ation Num	ber:	2017-014	9 Revise				ction '		Staff Action	STIP Revision:	Yes
Reasor	for Reque	est:	CHANGE II	 MPLEMENT	ΓING AGEN	NCY TO	CITY OF A	RLIN	GTON; CLARIF	Y LIMITS; DELAY R	OW PHASE TO F	/2017
PROJE	CT DETAIL	.S										
	District	TI	P Code	High	way	Co	unty	City		Implementing Agency	MTP Reference(s)	
FOI	RT WORTH	1	1853.2	SH 1	TARRANT ARLINGTON TXDOT-FORT WORTH					BP2-017,	3P2-020	
Limits	From:	DIVIS	ION BICYC	LE AND PE	DESTRIAN	N PROJ	IECT ON SI	H 180/	DIVISION FRO	M COOPER		
Limits	То:	COLL	INS									
Project	Scope:								TRIAN LIGHTII	NG, BENCHES, LAN	NDSCAPING, INFO	RMATIONAL
FY	Phase	CSJ	Ca	itegory	Federa	al	State		Regional	Local	Local Contribution	Total
2016	ENG	0008-07-0	034 5 -	CMAQ	\$8	30,000		\$0	\$	\$20,000	\$0	\$100,000
2016					\$51	16,000		\$0	\$	\$129,000	\$0	\$645,000
2018	CON	0008-07-0	034 5 -	CMAQ	\$24	14,620		\$0	\$	\$61,155	\$0	\$305,775
	Tot					10,620		\$0	\$	\$210,155	\$0	\$1,050,775
					PR	OPO:	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TII	P Code	Highv	way	Co	unty		City	Implementing Agency	MTP Refe	ence(s)
FOI	RT WORTH	1	1853.2	SH 1	80	TAR	RANT	AR	LINGTON	ARLINGTON	BP2-0	002
Limits	From:	DIVIS	ION BICYC	LE AND PE	DESTRIAN	N PROJ	IECT ON SI	H 180/	DIVISION FROI	M COOPER ST		
Limits	То:	FM 15	7/COLLINS	STREET;	IN ARLING	TON						
Project	Scope:								TRIAN LIGHTII THE DISTRICT	NG, BENCHES, LAN	NDSCAPING, INFO	RMATIONAL
Comme	ents:											
AQ Sta	tement:	THIS	PROJECT I	S CONSIS	TENT WITH	н мові	LITY 2040 A	AND T	HE RESULTING	G AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG											
FY	Phase	CSJ	Ca	itegory	Federa	al	State		Regional	Local	Local Contribution	Total
2016	ENG	0008-07-0	034 5 -	CMAQ	\$8	30,000		\$0	9	\$20,000	\$0	\$100,000
2017	ROW	0008-07-0	034 5 -	CMAQ	\$51	16,000		\$0	\$	\$129,000	\$0	\$645,000
2018	CON	0008-07-0	034 5 -	CMAQ	\$24	14,620		\$0	\$	\$61,155	\$0	\$305,775
				Total	\$84	40,620		\$0	\$	\$210,155	\$0	\$1,050,775
Yes - C	Yes - Contingent on TxDOT approval?						Yes -	Additi		horizes: ated Funds Moved t Selected Program	to Year One	
CERTIF	CERTIFIED BY:						CERT	TIFIED	BY:			
Christie Senior I					1/24/20 Date							

	CURRENTLY APPROVED										
Modification Number:	Modification Number: 2017-0150 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	FORT WORTH 11615.2 VA VARIOUS VARIOUS NCTCOG F3-007											
Limits From:	REGIONAL AERI	REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING										
Limits To:												
Project Scope:) IMPROVE TRAVEL JLATION/EMPLOYME	DEMAND MODEL, OUTER LOOP NT CHANGES						
Comments:	SINCE RTC APPROVAL, CHANGED COUNTY FROM TARRANT TO VARIOUS											
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-904	7 - STP-MM	\$724,000	\$181,000	\$0	\$0	\$0	\$905,000
	Total			\$724,000	\$181,000	\$0	\$0	\$0	\$905,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

1/24/2017 1/24/2017 Michael Morris Brian Barth Michael Morris, P.E. Brian Barth, P.E. Date

Director of Transportation District Engineer NCTCOG

TxDOT Fort Worth District

					CI	URRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2017-015	Revise	d Mod:		No A	ction	Type:	Previous RTC Action	STIP Revision:	Yes
Reasor	for Reque			CAL MATCH ON ON 4/14		L CON	TRIBUTION	I AND	INCREASE R	TR FUNDING FOR II	 MPLEMENTATION	IN FY2017 PER
PROJE	CT DETAIL	.s										
	District	TI	P Code	High	way	Co	ounty		City	Implementing MTP Reference(s) Agency		
FOI	RT WORTH		25026	VA	VA VARIOUS VARIOUS NCTCOG							
Limits	From:	WETI	_ANDS/TR	EE MITIGAT	TION PROJE	ECT						
Limits '	Го:											
Project	Scope:	WETI	_ANDS/TR	EE MITIGAT	TION PROJE	ECT						
FY	Phase	CSJ	С	ategory	Federa	al	State		Regional	Local	Local Contribution	Total
2017	IMP	0902-00-		Local ntribution		\$0		\$0 \$0 \$0				\$1,287,500
2017	IMP	0902-00-193 RTR 121 - East \$0 \$1,250,000 \$312,500 Set Aside 1								\$0	\$1,562,500	
			Total		\$0		\$0	\$1,250,0	\$312,500	\$1,287,500	\$2,850,000	
					PR	OPO:	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	ТІ	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH		25026	VA	4	VAF	RIOUS	V	ARIOUS	NCTCOG	ER3-001,	ER3-002
Limits	From:	WETL	_ANDS/TRI	EE MITIGAT	ION PROJ	ECT						
Limits '	Го:											
Project	Scope:	WETL	_ANDS/TRI	EE MITIGAT	ION PROJ	ECT						
Comme	ents:											
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WITH	н мові	LITY 2040 A	AND T	HE RESULTIN	NG AIR QUALITY CC	NFORMITY ANAL	YSIS
FUNDI	lG											
FY	Phase	CSJ	С	ategory	Federa	al	State		Regional	Local	Local Contribution	Total
2017	IMP	0902-00-		Local ntribution		\$0		\$0		\$0 \$0	\$1,600,000	\$1,600,000
2017	IMP	0902-00-		121 - East t Aside 1		\$0		\$0	\$1,400,0	000 \$0	\$0	\$1,400,000
				Total		\$0		\$0	\$1,400,0	\$0	\$1,600,000	\$3,000,000
	ontingent o	n TxDOT a	pproval?				No - A	Additic Modif	ication to TxD	uthorizes: cated Funds Moved to OT Selected Program		
Christie Senior I	christie Gotti christie J. Gotti denior Program Manager ICTCOG				1/24/2017 Brian Barth 1/24/2017 Date Brian Barth, P.E. Date District Engineer TxDOT Fort Worth District							

					C	URRE	ENTLY A	APPR	ROVED			
Modific	ation Numb	per:	2017-0152	Revised	d Mod:		No A	ction 7	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reques	st:	PROJECT (COMPLETE	E; RETURN	N UN-US	SED FUND	S TO F	RTC LOCAL PO	OOL		
PROJE	CT DETAIL	s										
	District	T	TP Code	High	way	Co	unty	City		Implementing Agency	MTP Refe	erence(s)
FOF	RT WORTH		11638	VA	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	TAR	RANT	V	ARIOUS	NCTCOG	F3-003,	FT3-006
Limits I	From:	HOV	ENFORCE	IENT								
Limits	Го:											
Project	Scope:	PUR	CHASE 2 VE	HICLES FO	OR TARRA	NT CO	UNTY HOV	OCCI	JPANCY ENFO	DRCEMENT		
FY	Phase	CSJ	Ca	tegory	Feder	al	State		Regional	Local	Local Contribution	Total
2015	IMP		RT	C Local		\$0		\$0 \$110,0		00 \$	0 \$0	\$110,000
	Total				\$0		\$0 \$110		00 \$	\$0	\$110,000	
					PR	OPOS	SED MO	DIFI	CATION			<u> </u>
PROJE	CT DETAIL	S										
	District TIP Code High			Highv	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
FOF	RT WORTH		11638	VA	\	TAR	RANT	V	ARIOUS	NCTCOG	F3-003,	FT3-006
Limits I	From:	HOV	ENFORCE	MENT								
Limits 7	Го:											
Project	Scope:	PUR	CHASE 2 VE	HICLES FO	OR TARRA	NT CO	JNTY HOV	OCCL	JPANCY ENFO	DRCEMENT		
Comme	ents:											
AQ Sta	tement:	THIS	PROJECT I	S CONSIST	TENT WITH	H MOBI	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDIN	IG											
FY	Phase	CSJ	Ca	tegory	Feder	al	State		Regional	Local	Local Contribution	Total
2015	IMP		RT	C Local		\$0		\$0	\$105,2	57 \$	\$0	\$105,25
			-	Total		\$0		\$0	\$105,2	57 \$	0 \$0	\$105,25
No - Co	ntingent on	TxDOT a	oproval?				No -	Additio		thorizes: ated Funds Moved T Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY: N/A			
	J. Gotti Program Ma	nager		_	1/24/20 Date						_	

						CURRE	ENTLY A	APPR	OVED			
Modific	ation Numb	er:	2017-015	3 Revise	d Mod:		No A	ction 7	Гуре: Г	Previous RTC Action	STIP Revision:	No
Reasor	for Reques	st:								17; ADD PROJECT T BY THE RTC ON O		VIA THE UPWP
PROJE	CT DETAIL:	S										
	District	ТІ	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	1	1640.1	VA	\	VAF	RIOUS	V	ARIOUS	NCTCOG	F3-00)7
Limits	From:	UNIV	ERSITY PA	RTNERSHI	P PROGI	RAM - DS	STOP					
Limits	То:											
Project	Scope:	DEVE		OF NEW M	ETHODO	LOGIES	AND TEC	HNOLO		STOP) CENTER PAR VORKING WITH DAT		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	!	Regional	Local	Local Contribution	Total
2016	IMP		RT	C Local		\$0		\$0	\$75,0	000 \$0	\$0	\$75,000
				Total		\$0	\$0 \$75		\$75,0	000 \$0	\$0	\$75,000
					PF	ROPOS	SED MC	DIFI	CATION			
PROJE	CT DETAIL:	S										
	District	TI	P Code	Highway		Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	1	1640.1	VA		VAR	RIOUS	V	ARIOUS	NCTCOG	F3-00)7
Limits	From:	UNIV	ERSITY PA	RTNERSHI	P PROGE	RAM - DS	STOP					
Limits	То:											
Project	Scope:	DEVE		OF NEW M	ETHODO	LOGIES	AND TEC	HNOLO		STOP) CENTER PAR ORKING WITH DAT		
Comme	ents:											
AQ Sta	tement:	THIS	PROJECT I	S CONSIS	TENT WIT	ГН МОВІ	LITY 2040	AND T	HE RESULTIN	NG AIR QUALITY CO	NFORMITY ANALY	/SIS
FUNDI	NG											
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	IMP		RT	C Local		\$0		\$0	\$75,0	\$0	\$0	\$75,000
2017	IMP		RT	C Local		\$0		\$0	\$75,0	000 \$0	\$0	\$75,000
				Total		\$0		\$0	\$150,0	\$0	\$0	\$150,000
	ontingent on	TxDOT ap	proval?				No - No -	Additio Modific	g signature au nal MPO Alloo ation to TxDC	uthorizes: cated Funds Moved to T Selected Program) Year One	
Christie	Gotti				1/24/2	017						
Christie	J. Gotti Program Mai	nager		_	Dat							

	CURRENTLY APPROVED											
Modification Number:	2017-0154	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
•	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON APRIL 14, 2016											

PROPOSED MODIFICATION												
PROJECT DETAILS												
District TIP Code Highway County City Implementing MTP Reference(s) Agency												
DALLAS 25032 VA DALLAS DALLAS NCTCOG SD2-001												
Limits From:	NORTHWEST HI	NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS										
Limits To:												
Project Scope:					RFACE ANALYSIS C L DISTRICT IN DALL							
Comments:	nts:											
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP		RTC Local	\$0	\$0	\$400,000	\$0	\$0	\$400,000
			Total	\$0	\$0	\$400,000	\$0	\$0	\$400,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti 1/24/2017 Christie J. Gotti Date

Senior Program Manager

NCTCOG

					Cl	JRRE	NTLY A	APPR	OVED			
Modific	ation Num	per: 20	017-0158	Revised	d Mod:		No A	ction 7	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque		ANGE IMP			CY TO	CITY OF F	ORT V	WORTH; REDU	JCE FUNDING TOT	_ AL BY \$295,749 AN	D RETURN
PROJE	CT DETAIL		NDS TO K	EGIONAL	POOL							
	District	TIP C	ode	Highv	vay	Со	unty		City	Implementing	MTP Refer	ence(s)
FOF	RT WORTH	200	47	US 2	87	TAR	RANT	NT FORT WORTH		Agency TXDOT-FORT WORTH	FT1-1.50.2, SD2-0	04, TSM2-001
Limits F	rom:	BERRY								WOKIII		
Limits 1	To:	VAUGHN										
Project	Scope:	EXTENS		3 287 SB	FRONTAG	E ROA	D TO BERI	RY/VA	UGHN INTERS	SECTION, INCLUDE	S NECESSARY M&	.O
FY Phase CSJ Category				gory	Federa	al	State	•	Regional	Local	Local Contribution	Total
2011	CON	0172-06-087	RTC I	Local		\$0		\$0	\$1,250,84	49 \$312,712	\$0	\$1,563,56
	Total			Total		\$0		\$0 \$1,250,8		49 \$312,712	\$0	\$1,563,56
					PRO	OPOS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	S										
District TIP Code Highw		vay	Co	unty		City	Implementing Agency	MTP Refere	ence(s)			
FOF	RT WORTH	200	47	US 2	87	TAR	RANT	FOR	T WORTH	FORT WORTH	SD2-004, NRSA1-1 001	.50.2, TSMO2
Limits F	rom:	BERRY										
Limits 1	Го:	VAUGHN										
Project	Scope:	EXTENS IMPROV		287 SB	FRONTAG	E ROA	D TO BERI	RY/VAI	UGHN INTERS	SECTION, INCLUDE	S NECESSARY M&	.0
Comme	nts:	RELATE	TO TIP 1	1924								
AQ Stat	ement:	THIS PR	OJECT IS	CONSIST	TENT WITH	MOBIL	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY CC	NFORMITY ANALY	SIS
FUNDIN	IG											
FY	Phase	CSJ	Cate	gory	Federa	al	State		Regional	Local	Local Contribution	Total
2011	CON	0172-06-087	RTC	Local		\$0		\$0	\$1,014,2	50 \$253,562	\$0	\$1,267,81
				Total		\$0		\$0	\$1,014,2	50 \$253,562	\$0	\$1,267,81
No - Co	ntingent on	TxDOT appro	val?				No -	Additio		thorizes: ated Funds Moved to T Selected Program	year One	
CERTIF	IED BY:						CERT	TIFIED	BY: N/A			
Christie Gotti Christie J. Gotti Senior Program Manager					1/24/201 Date	17						

CURRENTLY APPROVED											
Modification Number:	2017-0165	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.310						
Limits From:	FRISCO ROAD (N	NOF FM 1378)										
Limits To:	SPUR 399											
Project Scope:	RECONSTRUCT	2 LANE UNDIVIDEI	D ROADWAY TO 4 I	LANE DIVIDED CUI	RB AND GUTTER UF	RBAN SECTION						
Comments:												
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	G AIR QUALITY CON	FORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0047-09-034	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2040	ROW	0047-09-034	S102	\$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000
2040	CON	0047-09-034	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Total	\$10,000,000	\$3,750,000	\$0	\$250,000	\$0	\$14,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG

1/24/2017 Date

James K. Selman, P.E. James K. Selman, P.E.

District Engineer TxDOT Dallas District 1/24/2017 Date

	CURRENTLY APPROVED											
Modification Number:	2017-0166	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No					
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); OFFSET BY A DECREASE IN TIP 11924 (SDCFP POOL)											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	25024	25024 VA TARRANT FORT WORTH NCTCOG BP2-001										
Limits From:	CITYWIDE - FOR	CITYWIDE - FORT WORTH										
Limits To:												
Project Scope:						ORK OF ON- AND OFF-STREET N AND THOROUGHFARE						
Comments:	LOCAL CONTRIB	LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP		Local Contribution	\$0	\$0	\$0	\$0	\$215,000	\$215,000
2017	IMP		RTC Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
	Total			\$0	\$0	\$250,000	\$0	\$215,000	\$465,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date

NCTCOG

CURRENTLY APPROVED										
Modification Number: 2017-0167 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
•	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-28.80.2					
Limits From:	DALROCK	DALROCK									
Limits To:	HORIZON										
Project Scope:	CONSTRUCT 0 T	O 6 LANE FRONTA	AGE ROADS								
Comments:	Comments:										
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0009-12-220	SBPE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2040	ROW	0009-12-220	S102	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
			Total	\$36,000,000	\$24,000,000	\$0	\$0	\$0	\$60,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris Michael Morris, P.E. Director of Transportation 1/24/2017 Date

James K. Selman, P.E. James K. Selman, P.E. District Engineer **TxDOT Dallas District**

1/24/2017 Date

													Damcati	
							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	17-0168	Revise	d Mod:		No A	ction 7	Гуре:	Current RTC Ad	ction	STIP Revision:	Yes
Reasor	for Reque	st:		ISE FUI 2-90-051		OM CAT	5 TO CA	T 7; UPDA	TE CS.	J FROM 0902-	90-910 TO 090	2-90-	048 AND CSJ 090	2-90-915 TO
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementin Agency	g	MTP Ref	erence(s)
FO	RT WORTH		11630	.5	VA	4	VAF	RIOUS	V	ARIOUS	NCTCOG		ITS2	!-001
Limits	From:	RE	GIONA	L ITS Q	UALITY IM	IPLEMEN	ITATION							
Limits	Го:													
Project	Scope:	EN	ISURE E	EFFECT	IVE USE	OF ITS D	EVICES,	INCLUDIN	G FOR	DATA COLLE	CTION			
FY	Phase	C	SJ	Cat	egory	Fede	eral	State	1	Regional	Local		Local Contribution	Total
2016	IMP	0902-9	90-910	5 - 0	CMAQ	\$	320,000	\$8	0,000		\$0	\$0	\$0	\$400,0
2017	IMP	0902-9	90-915	5 - 0	CMAQ	\$	320,000	\$8	0,000		\$0	\$0	\$0	\$400,00
2018	IMP	0902-9	90-920	5 - 0	CMAQ	\$	320,000	\$8	0,000		\$0	\$0	\$0	\$400,0
					Total	\$	960,000	\$24	0,000		\$0	\$0	\$0	\$1,200,0
						PI	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S												
District TIP Code Highway				way	Co	ounty		City	Implementin Agency	g	MTP Ref	erence(s)		
FO	RT WORTH		11630	.5	VA	١	VARIOUS VARIOUS NCTCOG ITS2-001					-001		
Limits	From:	RE	GIONAI	L ITS Q	UALITY IM	IPLEMEN	ITATION							
Limits '	Го:													
Project	Scope:	EN	ISURE E	FFECT	IVE USE	OF ITS D	EVICES,	INCLUDIN	G FOR	DATA COLLE	CTION			
Comme	ents:													
AQ Sta	tement:	TH	IS PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AIR QUALIT	Y CO	NFORMITY ANA	LYSIS
FUNDI	lG													
FY	Phase	C	SJ	Cat	egory	Fede	eral	State		Regional	Local		Local Contribution	Total
2017	IMP	0902-9	90-048	7 - S	TP-MM	\$	320,000	\$8	0,000		\$0	\$0	\$0	\$400,00
2018	IMP	0902-9	90-051	7 - S	TP-MM	\$	320,000	\$8	0,000		\$0	\$0	\$0	\$400,0
2019	IMP	0902-9	90-920	7 - S	TP-MM	\$	320,000	\$8	0,000		\$0	\$0	\$0	\$400,0
					Total	\$	960,000	\$24	0,000		\$0	\$0	\$0	\$1,200,0
	ntingent on	TxDOT	approva	al?				No - No -	Additio Modific		thorizes: ated Funds Mo T Selected Pro		Year One	
	Morris, P.E of Transpo				-	<u>1/24/2</u> Dat								

CURRENTLY APPROVED										
Modification Number: 2017-0170 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1				
Limits From:	US 77 (NORTH O	F DENTON)								
Limits To:	COOKE COUNTY	LINE								
Project Scope:		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS								
Comments:										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0195-02-074	SBPE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2040	ROW	0195-02-074	S102	\$72,000,000	\$8,000,000	\$0	\$0	\$0	\$80,000,000
			Total	\$72,000,000	\$28,000,000	\$0	\$0	\$0	\$100,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris1/24/2017James K. Selman, P.E.1/24/2017Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

CURRENTLY APPROVED										
Modification Number: 2017-0171 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2				
Limits From:	US 380	US 380								
Limits To:	US 77 NORTH OF	F DENTON								
Project Scope:		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS								
Comments:	nments:									
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS				

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0195-03-087	SBPE	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2040	ROW	0195-03-087	S102	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
			Total	\$13,500,000	\$5,000,000	\$0	\$0	\$0	\$18,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

 Michael Morris
 1/24/2017
 James K. Selman, P.E.
 1/24/2017

 Michael Morris, P.E.
 Date
 James K. Selman, P.E.
 Date

 Director of Transportation
 District Engineer
 TxDOT Dallas District

CURRENTLY APPROVED										
Modification Number: 2017-0172 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	Reason for Request: ADD PROJECT TO APPENDIX D OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION									
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	25033.1	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.3, FT1-7.10.4, FT1-7.10.5			
Limits From:	TURBEVILLE RD	TURBEVILLE RD							
Limits To:	US 77								
Project Scope:		RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES							
Comments:									
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS			

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0196-01-108	SBPE	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
2040	ROW	0196-01-108	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
			Total	\$90,000,000	\$40,000,000	\$0	\$0	\$0	\$130,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

James K. Selman, P.E. James K. Selman, P.E. Michael Morris 1/24/2017 1/24/2017 Michael Morris, P.E. Date Date District Engineer
TxDOT Dallas District Director of Transportation

NCTCOG

						(CURR	ENTLY	APPF	ROVED			
Modifie	ation Num	ber:	20	17-0173	Revise	d Mod:		No A	Action '	Туре:	Current RTC Action	STIP Revision:	No
Reason	n for Reque	st:	INCF	REASE	CONSTRU	ICTION F	UNDING	WITH PR	OP 12	FUNDS FOR (COST OVERRUN		
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty	City		Implementing Agency	MTP Reference(s)	
	DALLAS		11798		VA		DENTON HIGHLAND TXDOT-DALLAS BP2-013, T VILLAGE						SM2-001
Limits	From:		HIKE AND	BIKE T	RAILS AT	LEWISVI	LLE LAK	(E FROM (SARDE	N RIDGE			
Limits	То:		HIGHLANI	O VILLA	GE ROAD								
Project	Scope:		HIKE & BII ASSOCIA			SATION F	OR PAR	KS AND C	ORPS	PROPERTY V	ARIOUS LOCATION	S AT LAKE LEWIS	VILLE AND
FY	Phase		CSJ	Cat	tegory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2013	113 ENG 0196-02-123 SBPE		BPE		\$0	\$40	00,000		\$0 \$0	\$0	\$400,000		
2017	CON	019	06-02-123	23 RTR 121 - DE1 \$0			\$0	\$4,468,3	390 \$0	\$0	\$4,468,390		
	Tota				Total		\$0	\$40	00,000	\$4,468,3	390 \$0	\$0	\$4,868,390
						PF	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District TIP Code High			Highv	vay	County			City	Implementing Agency	MTP Reference(s)		
	DALLAS		11798	.9	VA				GHLAND ILLAGE	TXDOT-DALLAS	TSM2-001,	BP2-002	
Limits	From:		HIKE AND	BIKE T	RAILS AT	LEWISVI	LLE LAK	(E FROM C	SARDE	N RIDGE			
Limits	То:		HIGHLANI	O VILLA	GE ROAD								
Project	Scope:		HIKE & BII ASSOCIA			ATION F	OR PAR	KS AND C	ORPS	PROPERTY IN	N VARIOUS LOCATION	ONS AT LAKE LEV	VISVILLE AND
Comm	ents:												
AQ Sta	tement:		THIS PRO	JECT IS	S CONSIST	TENT WIT	ГН МОВ	ILITY 2040	AND T	HE RESULTIN	NG AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase		CSJ	Cat	tegory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2013	ENG	019	06-02-123	S	BPE		\$0	\$40	00,000		\$0 \$0	\$0	\$400,000
2017	CON	019	06-02-123		sition 12 V2		\$0	\$84	40,000		\$0 \$0	\$0	\$840,000
2017	CON	019	06-02-123	RTR 1	21 - DE1		\$0		\$0	\$4,468,3	390 \$0	\$0	\$4,468,390
	Tota						\$0	\$1,24	40,000	\$4,468,3	390 \$0	\$0	\$5,708,390
	Yes - Contingent on TxDOT approval? CERTIFIED BY:							No - Yes	Additio	ication to TxD0	uthorizes: cated Funds Moved to OT Selected Program		
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG					_	1/24/2 Dat							

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0175 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	ALLAS 25033.2 IH 35E DENTON VARIOUS TXDOT-DALLAS FT1-7.10.5												
Limits From:	FM 407												
Limits To:	TURBEVILLE RO	AD											
Project Scope:		EXISTING 4 GENE MANAGED LANES	RAL PURPOSE LAN	IES (NB ONLY); WI	DEN AND CONVERT	Γ 2 REVERSIBLE TO 4							
Comments:													
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	G AIR QUALITY CON	IFORMITY ANALYSIS							

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0196-02-125	SBPE	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
2040	ROW	0196-02-125	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
			Total	\$90,000,000	\$45,000,000	\$0	\$0	\$0	\$135,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

James K. Selman, P.E. James K. Selman, P.E. Michael Morris 1/24/2017 1/24/2017 Michael Morris, P.E. Date Date District Engineer
TxDOT Dallas District Director of Transportation

NCTCOG

CURRENTLY APPROVED											
Modification Number:	2017-0176	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016										

	PROPOSED MODIFICATION													
PROJECT DETAILS	PROJECT DETAILS													
District TIP Code Highway County City Implementing MTP Reference(s) Agency														
DALLAS 13012.2 IH 35E DALLAS VARIOUS TXDOT-DALLAS FT1-7.30.1, FT1-7.20.1														
Limits From:	IH 635													
Limits To:	DENTON COUNT	TY LINE												
Project Scope:		S (IH 635 TO SH 12				NSTRUCT 6 TO 8 GENERAL LANES (SH 121 TO DENTON C/L)								
Comments:														
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS								

FUNDING									
FY	FY Phase CSJ		Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0196-03-274	SBPE	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
2040	ROW	0196-03-274	S102	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
2040	2040 CON 0196-03-274 2M - METRO CORR		\$209,635,531	\$52,408,883	\$0	\$0	\$0	\$262,044,414	
			Total	\$299,635,531	\$97,408,883	\$0	\$0	\$0	\$397,044,414

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti James K. Selman, P.E. James K. Selman, P.E. 1/24/2017 1/24/2017 Date Date Senior Program Manager District Engineer NCTCOG

TxDOT Dallas District

						(CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0178	Revise	d Mod:		No A	ction ⁻	Туре: Г	Previo	us RTC Action	STIP Revision:	Yes
Reasor	n for Reque	est:	NOR	TH OF	FM 455; D	ECREAS	E ENGIN	IEERING F	UNDIN	IG IN FY2040;	INCF		J N COUNTY OUTE JNDING IN FY20 016	
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency		MTP Ref	erence(s)
1	DALLAS		54134	4	SH 1	121 COLLIN ANNA			ANNA		OT-DALLAS	RSA1	-209.1	
Limits	From:	CC	DLLIN CO	YTNUC	OUTER L	.OOP								
Limits '	То:	NC	ORTH OF	F FM 4	55									
Project	Scope:				AND WIDE				UR LA	NE RURAL DI	VIDE	D; CONSTRUC	T 0 TO 4 LANE D	ISCONTINUOU
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2040	ENG	0549-0	03-024	S	BPE		\$0	\$2,00	0,000		\$0	\$0	\$0	\$2,000,0
2040	ROW	OW 0549-03-024 S102			S102	\$7,	200,000	\$90	0,000		\$0	\$900,000	\$0	\$9,000,0
					Total	\$7,	200,000	\$2,90	\$2,900,000 \$0 \$900,000		\$900,000	\$0	\$11,000,0	
						P	ROPOS	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S												
District TIP Code Hig						way	Co	unty		City		lementing Agency	MTP Ref	erence(s)
ı	DALLAS		54134	4	SH 1	21	co	LLIN		ANNA	TXD	OT-DALLAS	RSA1-1	.745.280
Limits	From:	cc	OLLIN CO	YTNUC	OUTER L	.OOP								
Limits [*]	То:	NC	ORTH OF	FM 4	55									
Project	Scope:				AND WIDE D AND FM				RUR	AL DIVIDED; (CONS	TRUCT 0 TO 4	LANE DISCONT	NUOUS
Comme	ents:													
AQ Sta	tement:	ТН	IIS PRO	JECT IS	S INCLUDI	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALY	SIS
FUNDI	NG													
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2040	ENG	0549-0	03-024	S	BPE		\$0	\$1,50	0,000		\$0	\$0	\$0	\$1,500,0
2040	ROW	0549-0	03-024	5	S102	\$8,	000,000	\$1,00	0,000		\$0	\$1,000,000	\$0	\$10,000,0
2040	CON	0549-0	03-024		RURAL ORR	\$40,	263,556	\$10,06	5,889		\$0	\$0	\$0	\$50,329,4
Tota						\$48,	263,556	\$12,56	5,889		\$0	\$1,000,000	\$0	\$61,829,4
Yes - Contingent on TxDOT approval? CERTIFIED BY:								No - / Yes -	Additio	ication to TxD0	ated	res: Funds Moved to elected Program		
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG				1/24/2017 James K. Selman, P.E. 1/24/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District										

CURRENTLY APPROVED											
Modification Number: 2017-0181 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
•	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

PROPOSED MODIFICATION												
PROJECT DETAILS												
District TIP Code Highway County City Implementing MTP Reference(s) Agency												
DALLAS 55205 FM 407 DENTON JUSTIN TXDOT-DALLAS NRSA1-DAL-189												
Limits From:	GULF AVE											
Limits To:	SAGE DRIVE											
Project Scope:	REALIGN EXISTI	NG 2 TO 2 LANE R	OADWAY									
Comments:	Comments:											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	1310-01-043	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2020	ROW	1310-01-043	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
			Total	\$400,000	\$150,000	\$0	\$50,000	\$0	\$600,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris Michael Morris, P.E. Director of Transportation 1/24/2017 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

Selman, P.E. 1/24/2017
Selman, P.E. Date

	CURRENTLY APPROVED								
Modification Number:	2017-0182	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes		
Reason for Request:		ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016							

PROPOSED MODIFICATION									
PROJECT DETAILS	3								
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	13017	FM 548	ROCKWALL	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-190			
Limits From:	S OF SH 205 (KA	UFMAN COUNTY	LINE)						
Limits To:	SH 205								
Project Scope:	WIDEN AND REC	ONSTRUCT 2 LAI	NE RURAL TO 6 LAN	E DIVIDED URBA	N ROADWAY				
Comments:									
AQ Statement:	THIS PROJECT IS	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	2588-02-008	SBPE	\$0	\$50,000	\$0	\$0	\$0	\$50,000
2040	ROW	2588-02-008	S102	\$160,000	\$20,000	\$0	\$20,000	\$0	\$200,000
2040	CON	2588-02-008	2M - METRO CORR	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
			Total	\$960,000	\$270,000	\$0	\$20,000	\$0	\$1,250,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG

1/24/2017 Date

James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

1/24/2017

Date

							CURRI	ENTLY	APPR	ROVED			
Modific	ation Num	ber:	20	17-0183	Revised	d Mod:		No /	Action ⁻	Гуре:	Administrative Amendment	STIP Revision:	Yes
Reasor	for Reque	st:	1121 CON	7.1; REI	MOVE UTI	ILITIES F SE FRO	PHASE IN	N FY2016;	REMO\	/E CONSTRU	AS; SPLIT PROJEC CTION PHASE IN F RTR 121-DE1 FUNI	Y2018 THEREBY D	ELETING
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		1121		FM 4		DEI	NTON	С	DENTON	DENTON	NRSA1-I	DAL-16
Limits			1.4 MILES			•							
	Scope:						7 4 I ANE		IIDRAI	N; ADDITION (OF LANES		
	•												
FY	Phase		CSJ		egory	Fed	Federal State Regional		Local	Local Contribution	Total		
2015	ENG		31-11-012		21 - DE1		\$0		\$0	\$682,6		·	\$682,69
2016	UTIL		31-11-012		21 - DE1		\$0		\$0	\$1,000,0		·	\$1,000,00
2018	CON	008	31-11-012	RTR 12	21 - DE1 Total		\$0 \$0		\$0 \$17,267,3 \$0 \$18,950.			·	\$17,267,30
					Total				·	\$18,950,0	00 \$1	7	\$18,950,00
						PI	ROPO:	SED MO	JUIFI	CATION			
	CT DETAIL	.5	TIP O		History		0.0			Oite		MTD D. (c.	(2)
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		1121		FM 4		DEI	NOTV		ENTON	TXDOT-DALLAS	NRSA1-I	DAL-16
imits			1.4 MILES										
_imits			1.1 MILES										
	Scope:		WIDEN FF	ROM 2 L	ANE ROAI	DWAY TO	O 4 LANE	DIVIDED	URBAI	N; ADDITION (OF LANES		
Comme				.=.=.									, (C) (C)
	tement:		THIS PRO	JECT IS	CONSIST	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	ONFORMITY ANAL	YSIS
UNDI													
FY	Phase		CSJ	Cate	egory	Fed	eral	State	e	Regional	Local	Local Contribution	Total
2015	ENG	008	31-11-012	RTR 12	21 - DE1		\$0		\$0	\$682,6	97 \$0	\$0	\$682,69
2016	UTIL	008	31-11-012	RTR 12	21 - DE1		\$0		\$0		\$0 \$0	\$0	\$
2018	CON	008	31-11-012						\$0		\$0 \$0	\$0	\$
					Total		\$0		\$0	\$682,6	97 \$0	\$0	\$682,69
/es - C	ontingent o	n Tx[OOT approv	/al?				No-	Additio		thorizes: ated Funds Moved t DT Selected Prograr		
CERTIF	FIED BY:							CER	RTIFIED	BY:			
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG				1/24/2 Dat		Jam Dist	es K. S rict Eng	elman, P.E. elman, P.E. ineer as District			:/2017 ate		

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	17-0184	Revised	d Mod:		No A	ction [*]	Гуре:	Current RTC Action	STIP Revision:	Yes		
Reasor	for Reque	est:	REV	ISE SCO	PE TO C	ONSTRU	CT 0 TO	6 LANE TO	DLLWA	Y AND 0 TO 4	4 LANE DISCONTIN	UOUS FRONTAGE	ROADS		
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highv	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)		
ı	DALLAS		5401	5	SH 1	90	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	FT1-39	.10.1		
Limits	From:	IH 3	30												
Limits [*]	Го:	US	80												
Project	Scope:	NE	W LOC	ATION 6	LANE TO	DLLWAY									
FY	Phase	cs	J	Cate	egory	Federal Stat		State		Regional	Local	Local Contribution	Total		
2027	ENG	2964-0	6-011		cal ibution		\$0		\$0		\$0 \$0	\$32,478,248	\$32,478,248		
2027	ROW	2964-0	6-011		cal ibution		\$0		\$0		\$0 \$0	\$29,826,962	\$29,826,962		
					Total		\$0		\$0		\$0 \$0	\$62,305,210	\$62,305,210		
						PF	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)		
ı	DALLAS		5401	5	SH 1	90	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	FT1-39	.10.1		
Limits	From:	IH 3	30												
Limits [*]	Го:	US	80												
Project	Scope:	COI	NSTRU	ICT 0 TO	6 LANE	TOLLWA	Y AND 0	TO 4 LANE	DISC	ONTINUOUS	FRONTAGE ROADS	3			
Comme	ents:														
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CONF	FORMITY ANALYSI	S		
FUNDI	1G														
FY	Phase	cs	IJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total		
2027	ENG	2964-0	6-011		cal ibution		\$0		\$0		\$0 \$0	\$32,478,248	\$32,478,248		
2027	ROW	2964-0	6-011		cal ribution		\$0		\$0		\$0 \$0	\$29,826,962	\$29,826,962		
					Total		\$0		\$0 \$0 \$0 \$62,305,210 \$62,305,21						
	ontingent or	n TxDOT	approv	/al?				No Yes -	Additio	cation to TxD0	uthorizes: cated Funds Moved to DT Selected Program				
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG						1/24/2017 James K. Selman, P.E. 1/24/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

						CURRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	201	7-0186 Revi	sed Mod:		No Ac	tion 7	Гуре:	Current RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	REVI ADV	SE SCOPE TO ANCE ENGINE	CONSTRU	ICT 0 TO ROW P	2 (ULTIMAT HASES TO	ΓΕ 6) FY202	LANE FRONTA 27; UPDATE C	AGE ROADS; REVIS SJ TO 2964-10-006	E ROW FUNDING	SHARES;
PROJE	CT DETAIL	.s										
	District		TIP Co	de Hi	ghway	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
1	DALLAS		55105	5	SL 9	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	FT1-6.20.1	, FT3-007
Limits	From:	U	S 67							•		
Limits [*]	Го:	IH	1 35E									
Project	Scope:	C	ONSTRU	CT 0 TO 2 LA	NE FRONTA	GE ROA	D					
FY	Phase	C	:SJ	Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	2964-	-10-901	SBPE		\$0	\$4,500	,000	!	\$0 \$0	\$0	\$4,500,000
2040	ROW	2964-	-10-901 S102 \$8,000,000 \$2,000,000 \$0 \$0								\$0	\$10,000,000
				To	al \$8,	000,000	\$6,500	,000		\$0 \$0	\$0	\$14,500,000
					Pl	ROPOS	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District		TIP Cod	de Hi	ghway	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		55105	5	SL 9	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	FT1-6.20.1, FT 2.700	
Limits	From:	U	S 67									
Limits '	Го:	IH	1 35E									
Project	Scope:	C	ONSTRU	CT 0 TO 2 (UL	TIMATE 6) I	LANE FR	ONTAGE R	OADS	;			
Comme	ents:											
AQ Sta	tement:	TH	HIS PRO	JECT IS INCLU	IDED WITH	MOBILIT	Y 2040 AND	THE	RESULTING /	AIR QUALITY CONF	ORMITY ANALYS	IS
FUNDI	IG											
FY	Phase	С	SJ	Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2027	ENG	2964-	-10-006	SBPE		\$0	\$4,500	,000		\$0 \$0	\$0	\$4,500,000
2027	ROW	2964-	-10-006	S102	\$8,	000,000	\$1,000	,000	:	\$0 \$1,000,000	\$0	\$10,000,000
				To	al \$8,	000,000	\$5,500	,000	:	\$0 \$1,000,000	\$0	\$14,500,000
	ontingent o	n TxDO	T approv	al?			No - A	dditio Modifi	cation to TxDC	thorizes: ated Funds Moved to T Selected Program		
Michael Morris 1/24/201 Michael Morris, P.E. Date Director of Transportation NCTCOG					1/24/2017 James K. Selman, P.E. 1/24/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

						C	LIRRE	NTLY A	PPR	OVED					
Modific	ation Num	ber:	201	7-0187	Revised						Current R	TC Action	STIP Revisio	n:	Yes
Peasor	for Reque	ct.	DE\/I	SE SCOP	E TO CO	ONSTRIK					AGE BO	/DS: INCB	EASE ENGINE	_ EDINI	G ELINDING
Reason	i ioi Reque	:SI.								AND ADVANO			LAGE ENGINE	-IXIIN	G FONDING
PROJE	CT DETAIL	_S													
	District		TIP Cod	de	Highw	vay	Co	unty		City Implem			MTP Reference(s)		ence(s)
-	DALLAS	\neg	55106	3	SL 9	9	DAL	LAS	V	ARIOUS		DALLAS	FT1-6.40.1, F	T1-6.	50.1, FT3-007
Limits	From:	ı	H 45												
Limits	То:	ı	H 20												
Project	Scope:	(CONSTRU	CT 0 TO 2	2 LANE F	FRONTAG	SE ROAL)							
FY	Phase		CSJ	Categ	ory	Feder	ral	State		Regional		Local	Local Contribution	1	Total
2040	ENG	2964	4-10-902	SBP	PΕ		\$0	\$5,000	0,000		\$0	\$0		\$0	\$5,000,000
2040	ROW	2964	4-10-902	S10	12	\$10,8	00,000	\$2,700	0,000		\$0	\$0		\$0	\$13,500,000
					Total	\$10,8	00,000	\$7,700	0,000		\$0	\$0		\$0	\$18,500,000
						PR	OPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S						-		<u> </u>					
	District		TIP Cod	de	Highw	<i>r</i> ay	Coi	unty		City	Implem Age		MTP R	efere	ence(s)
ı	DALLAS	T	55106	5	SL 9	9	DALLAS V			ARIOUS	TXDOT-	-	FT1-6.40.1, FT RSA1-2.700.27		
Limits	From:	I	H 45												
Limits '	То:	I	H 20												
Project	Scope:	C	CONSTRU	CT 0 TO 2	2 (ULTIM	IATE 6) LA	ANE FRO	ONTAGE R	OADS						
Comme	ents:														
AQ Sta	tement:	7	THIS PROJ	JECT IS IN	NCLUDE	D WITH N	/OBILIT	Y 2040 AND	THE	RESULTING	AIR QUA	LITY CONF	ORMITY ANAL	YSIS	3
FUNDI	NG														
FY	Phase		CSJ	Categ	ory	Feder	ral	State		Regional		Local	Local Contribution	n	Total
2027	ENG	2964	4-10-902	SBP	'E		\$0	\$15,000),000		\$0	\$0		\$0	\$15,000,000
2027	ROW	2964	4-10-902	S10	2	\$40,0	00,000	\$5,000	0,000		\$0	\$5,000,000		\$0	\$50,000,000
			,		Total	\$40,0	00,000	\$20,000	0,000		\$0	\$5,000,000		\$0	\$65,000,000
	ontingent o	n TxD(OT approv	al?			•	No - A	Additio Modifi	g signature au nal MPO Alloc cation to TxD0 BY:	ated Fund				
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG					1/24/2017 James K. Selman, P.E. 1/24/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District										

	CURRENTLY APPROVED									
Modification Number	: 2	2017-0188	Revised Mod	d:	No A	Action Type:		Staff Action	STIP Revision:	No
Reason for Request:	eason for Request: INCREASE CONSTRUCTION FUNDS BY \$400,000 TOTAL STP-MM IN FY2014 FOR COST OVERRUNS									
PROJECT DETAILS										
District	TIP C	Code	Highway	С	ounty	Cit	ty	Implementing Agency	MTP Refe	erence(s)
DALLAS	117	724	FM 3097	ROC	CKWALL	ROCK	WALL	TXDOT-DALLAS	NRSA1-	DAL-37
Limits From:	FM 740									
Limits To:	EAST OF	AST OF TUBBS ROAD								
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED									
FY Phase	CSJ	SJ Category Federal State Regional Local Local Total								

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	3148-01-006	7 - STP-MM	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2009	ENG	3148-01-006	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2013	ROW	3148-01-006	S102	\$1,440,000	\$180,000	\$0	\$180,000	\$0	\$1,800,000
2013	UTIL	3148-01-006	S102	\$80,000	\$10,000	\$0	\$10,000	\$0	\$100,000
2014	CON	3148-01-006	7 - STP-MM	\$6,669,964	\$1,667,491	\$0	\$0	\$0	\$8,337,455
2014	CON	3148-01-006	Green Ribbon	\$89,600	\$22,400	\$0	\$0	\$0	\$112,000
2014	CON	3148-01-006	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
	Total			\$8,679,564	\$2,979,891	\$0	\$190,000	\$900,000	\$12,749,455

PROPOSED MODIFICATION

PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11724	FM 3097	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-DAL-37				
Limits From:	FM 740									
Limits To:	EAST OF TUBBS	ROAD								
Project Scope:	RECONSTRUCT	AND WIDEN 2 LAN	E UNDIVIDED TO 4	LANE DIVIDED						
Comments:										
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	3148-01-006	7 - STP-MM	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2009	ENG	3148-01-006	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2013	ROW	3148-01-006	S102	\$1,440,000	\$180,000	\$0	\$180,000	\$0	\$1,800,000
2013	UTIL	3148-01-006	S102	\$80,000	\$10,000	\$0	\$10,000	\$0	\$100,000
2014	CON	3148-01-006	7 - STP-MM	\$6,989,964	\$1,747,491	\$0	\$0	\$0	\$8,737,455
2014	CON	3148-01-006	Green Ribbon	\$89,600	\$22,400	\$0	\$0	\$0	\$112,000
2014	CON	3148-01-006	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
			Total	\$8,999,564	\$3,059,891	\$0	\$190,000	\$900,000	\$13,149,455

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	1/24/2017 Date	

					CL	JRR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017-	-0189 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reason	for Reque	st:	INCRE	ASE CONSTRU	JCTION FUN	NDING	3 IN FY2017	7 AND	CLARIFY LIMI	ΓS		
PROJE	CT DETAIL	.S										
	District	Т	P Code	e High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOF	RT WORTH		83263	US 2	287	TAF	RRANT	MA	ANSFIELD	MANSFIELD	MO3-002, TS	SM2-005
Limits I	From:	DEBE	BIE LAN	IE .								
Limits ⁻	Го:	WALI	NUT CR	EEK DRIVE								
Project	Scope:	MOD	IFY RAN	MPS AND CON	STRUCT TE	XAS	U-TURN UN	NDER I	US 287 AT DEE	BBIE LANE		
FY	Phase	CSJ		Category	Federa	ı	State		Regional	Local	Local Contribution	Total
2014	ENG	0172-09-	033	Local Contribution		\$0		\$0	:	\$0 \$0	\$596,500	\$596,500
2017	CON	0172-09-		Local Contribution		\$0		\$0	;	\$0 \$1	\$3,600,000	\$3,600,000
				Total		\$0		\$0		\$0 \$	\$4,196,500	\$4,196,500
					PRO	PO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	P Code	e Highv	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
FOF	RT WORTH		83263	US 2	287	TAF	RRANT	MA	NSFIELD	MANSFIELD	MO3-002, FT3-007	7, TSMO2-005
Limits I	From:	1 MIL	E SOUT	TH OF TURNER	R WARNELL	ROA	.D					
Limits ⁻	Го:	WALI	NUT CR	EEK DRIVE								
Project	Scope:	MOD	FY RAN	MPS AND CON	STRUCT TE	XAS	U-TURN UN	IDER I	JS 287 AT DEE	BBIE LANE		
Comme	ents:	LOCA	L CON	TRIBUTION PA	ID BY MANS	SFIEL	.D					
AQ Sta	tement:	THIS	PROJE	CT IS CONSIST	TENT WITH	МОВ	ILITY 2040	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANALY	SIS
FUNDIN	1G											
FY	Phase	CSJ		Category	Federa	ı	State		Regional	Local	Local Contribution	Total
2014	ENG	0172-09-		Local Contribution		\$0		\$0	;	\$0 \$0	\$596,500	\$596,500
2017	CON	0172-09-		Local Contribution		\$0		\$0	;	\$0 \$	\$3,823,153	\$3,823,153
				Total		\$0		\$0	:	\$0 \$	\$4,419,653	\$4,419,653
	ntingent on	TxDOT ap	proval?				No - No -	Additic Modific		thorizes: ated Funds Moved of Selected Program		
Christie Gotti 4/25/2017 Christie J. Gotti Date Senior Program Manager NCTCOG												

	CURRENTLY APPROVED							
Modification Number:	fication Number: 2017-0193 Revised Mod: No Action Type: Administrative Amendment Yes							
·	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SPLIT FROM TIP 11217/CSJ 0081-11-012 TO REFLECT ON-SYSTEM AND OFF-SYSTEM PROJECTS							

	PROPOSED MODIFICATION								
PROJECT DETAILS	PROJECT DETAILS								
District	TIP Code	TIP Code Highway County City Implementing Agency MTP Reference(s)							
DALLAS	11217.2	11217.2 CS DENTON DENTON DENTON NRSA1-DAL-16							
Limits From:	ON MCKINNEY S	ST (OLD FM 426) FR	OM	-					
Limits To:	1.4 MI W SL 288	TO 1.1 MI E SL 288							
Project Scope:	WIDEN 2 LANE R	ROADWAY TO 4 LAI	NE DIVIDED URBAN	١					
Comments:									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS			

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	UTIL	0918-46-298	RTR 121 - DE1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2017	CON	0918-46-298	RTR 121 - DE1	\$0	\$0	\$17,267,303	\$0	\$0	\$17,267,303
			Total	\$0	\$0	\$18,267,303	\$0	\$0	\$18,267,303

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/24/2017 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

1/24/2017

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0194	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
	TRANSPORT	ATION IMPROVEME	NT PROGRAM	(STIP) AS APPRO	ENT PROGRAM (TIP) / VED BY THE RTC ON D CAT 4-PROP 1 IN FY2	DECEMBER 8, 20	

	PROPOSED MODIFICATION								
PROJECT DETAILS	PROJECT DETAILS								
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency							
DALLAS	35004	35004 FM 455 COLLIN ANNA TXDOT-DALLAS RSA1-2.130.360							
Limits From:	US 75								
Limits To:	CR 286								
Project Scope:	RECONSTRUCT	AND WIDEN 2 LAN	E RURAL TO 4 LAN	E DIVIDED (6 LAN	E ULTIMATE)				
Comments:	RTC APPROVED CAT 2 FUNDS (100% STATE); SINCE THAT ACTION, TXDOT REQUESTED TO CHANGE FUNDING TO CAT 4 FUNDS (100% STATE)								
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTIN	G AIR QUALITY CONF	FORMITY ANALYSIS			

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	CON	0816-04-948	Cat 4 - Proposition 1	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
	Total			\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG 1/24/2017 Date

James K. Selman, P.E. James K. Selman, P.E. District Engineer

TxDOT Dallas District

1/24/2017 Date

	CURRENTLY APPROVED						
Modification Number:	2017-0195	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request: REVISE LIMITS TO PED SAFETY ENHANCE IN VAR LOCS IN PROX TO BURKS, CALDWELL, ELLIOT, GLEN OAKS, JOHNSON, MCNEIL ELEMENTARY SCHOOLS; COMSTROCK, OGLE, SCOTT, AND SONNTAG ELEMENTARY SCHOOLS; COCKRILL MIDDLE AND SCOGGINS MIDDLE SCHOOLS							
PROJECT DETAILS	PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refe	erence(s)
DALLAS	40010	VA	COLLIN	MCKINNEY	MCKINNEY	BP2-009, BP2	-010. BP2-017

Limits From:

PED SAFETY ENHACE IN VAR LOCS IN PROX TO BURKS, CALDWELL, EDDINS, GLEN OAKS, JOHNSON, MCNEIL ELEMENTARY SCHOOLS

Limits To: COCKRILL MIDDLE, COMSTROCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, & SCOGGINS MIDDLE SCHOOLS

Project Scope: SIDEWALK IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0918-24-213	9 TAP	\$86,802	\$0	\$0	\$0	\$0	\$86,802
2016	ENG	0918-24-213	TDC (MPO)	\$0	\$0	\$17,360	\$0	\$0	\$17,360
2017	CON	0918-24-213	9 TAP	\$367,095	\$0	\$0	\$0	\$0	\$367,095
2017	CON	0918-24-213	TDC (MPO)	\$0	\$0	\$73,419	\$0	\$0	\$73,419
2017	CONENG	0918-24-213	9 TAP	\$36,802	\$0	\$0	\$0	\$0	\$36,802
2017	CONENG	0918-24-213	TDC (MPO)	\$0	\$0	\$7,360	\$0	\$0	\$7,360
	Total			\$490,699	\$0	\$98,139	\$0	\$0	\$588,838

PROPOSED MODIFICATION

PROJECT DETAILS	PROJECT DETAILS						
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency					
DALLAS	40010	VA	COLLIN	MCKINNEY	MCKINNEY	BP2-002	
Limits From:	PED SAFETY EN SCHOOLS;	HACE IN VAR LOC	S IN PROX TO BUR	KS, CALDWELL, EL	LIOT, GLEN OAKS,	JOHNSON, MCNEIL ELEMENTARY	
Limits To:	COMSTROCK, O SCHOOLS	GLE, SCOTT, AND	SONNTAG ELEMEN	NTARY SCHOOLS; (COCKRILL MIDDLE	AND SCOGGINS MIDDLE	
Project Scope:	SIDEWALK IMPROVEMENTS						
Comments:	98,139 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0918-24-213	9 TAP	\$86,802	\$0	\$0	\$0	\$0	\$86,802
2016	ENG	0918-24-213	TDC (MPO)	\$0	\$0	\$17,360	\$0	\$0	\$17,360
2017	CON	0918-24-213	9 TAP	\$367,095	\$0	\$0	\$0	\$0	\$367,095
2017	CON	0918-24-213	TDC (MPO)	\$0	\$0	\$73,419	\$0	\$0	\$73,419
2017	CONENG	0918-24-213	9 TAP	\$36,802	\$0	\$0	\$0	\$0	\$36,802
2017	CONENG	0918-24-213	TDC (MPO)	\$0	\$0	\$7,360	\$0	\$0	\$7,360
			Total	\$490,699	\$0	\$98,139	\$0	\$0	\$588,838

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY: N/A
Michael Morris, P.E. 1/24/ Michael Morris, P.E. Da Director of Transportation NCTCOG	

							CURR	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	7-0196	Revise	d Mod:		Yes A	Action 7	Туре:		ninistrative nendment	STIP Revision:	No
Reasor	for Reque	est:	REVI	SE FUNI	DING									
PROJE	CT DETAIL	_S												
	District		TIP Cod	de	High	vay	Co	ounty	City			lementing Agency	MTP Ref	erence(s)
ı	DALLAS		20290)	SH 1	14	DA	LLAS		IRVING		OT-DALLAS	M03	-002
Limits	From:	SH	114/TE	XAS PLA	ZA BRID	GE FRO	M SL 12							
Limits	Го:	SS	482											
Project	Scope:			CT 0 TO DIFICAT		SIGNATI	JRE BRI	DGE WITH	BICYC	CLE LANE, SIC	DEWAI	LKS, INTERSE	CTION IMPROVE	MENTS, AND
FY	Phase	CS	iJ l	Cate	gory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2015	ENG	0353-0	6-057	SB	PE	\$	960,000	\$24	40,000		\$0	\$0	\$0	\$1,200,000
2016	ROW	0353-0	6-057	S1	02		\$0	\$4,40	00,000		\$0	\$0	\$0	\$4,400,000
2017	CON	0353-0	6-057	10 MISCEL U	LANEO	\$801,180		\$20	00,295		\$0	\$0	\$0	\$1,001,475
2017	CON	0353-0	53-06-057				\$0	\$0	\$3,700,000					
2017	CON	0353-0	6-057	2M - M CO	_	\$17,	600,000	\$4,40	00,000		\$0	\$0	\$0	\$22,000,000
2017	CON	0353-0	6-057	5 - C	MAQ	\$4,	320,000	\$1,08	30,000		\$0	\$0	\$0	\$5,400,000
2017	CON	0353-0	6-057	Loc Contri			\$0		\$0		\$0	\$0	\$13,500,000	\$13,500,000
					Total	\$26,	641,180	\$11,06	60,295		\$0	\$0	\$13,500,000	\$51,201,475
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Cod	de	Highv	vay	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
	DALLAS		20290)	SH 1	14	DA	LLAS	I	RVING	TXDO	OT-DALLAS	M03-002,	BP2-002
Limits	From:	SH	114/TE	XAS PLA	ZA BRID	GE FRO	M SL 12							
Limits To: SS 482														
Project	Scope:			CT 0 TO DIFICATI		SIGNATI	JRE BRI	DGE WITH	BICYC	CLE LANE, SIC	DEWAL	LKS, INTERSE	CTION IMPROVE	MENTS, AND
Comme	ents:				TION PA PROVEN		IE CITY	OF IRVING	; CMAC	Q FUNDS ONL	_Y USI	ED FOR BICYC	LE LANE, SIDEV	VALKS, AND
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIST	LENT MI	тн мов	ILITY 2040	AND T	HE RESULTIN	NG AIF	R QUALITY CO	NFORMITY ANAI	YSIS

Phase	CSJ	Catanami							
		Category	Federal	State	Regional	Local	Local Contribution	Total	
ENG	0353-06-057	SBPE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
ROW	0353-06-057	S102	\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000	
CON	0353-06-057	1 - PREV MAINT	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	
CON	0353-06-057	10 - MISCELLANEO US	\$801,180	\$200,295	\$0	\$0	\$0	\$1,001,475	
CON	0353-06-057	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
CON	0353-06-057	2M - METRO CORR	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000	
CON	0353-06-057	5 - CMAQ	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	
CON	0353-06-057	Local Contribution	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000	
		Total	\$25,681,180	\$12,020,295	\$0	\$0	\$13,500,000	\$51,201,475	
Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program									
	CON CON CON CON CON	CON 0353-06-057 CON 0353-06-057 CON 0353-06-057 CON 0353-06-057 CON 0353-06-057 CON 0353-06-057 contingent on TxDOT approx	CON 0353-06-057 1 - PREV MAINT CON 0353-06-057 10 - MISCELLANEO US CON 0353-06-057 11 - DIST DISCR CON 0353-06-057 2M - METRO CORR CON 0353-06-057 5 - CMAQ CON 0353-06-057 Local Contribution Total	CON 0353-06-057 1 - PREV MAINT \$960,000 CON 0353-06-057 10 - MISCELLANEO US \$801,180 CON 0353-06-057 11 - DIST DISCR \$2,000,000 CON 0353-06-057 2M - METRO CORR \$17,600,000 CON 0353-06-057 5 - CMAQ \$4,320,000 CON 0353-06-057 Local Contribution \$0 Total \$25,681,180	CON 0353-06-057 1 - PREV MAINT \$960,000 \$240,000 CON 0353-06-057 10 - MISCELLANEO US \$801,180 \$200,295 CON 0353-06-057 11 - DIST DISCR \$2,000,000 \$500,000 CON 0353-06-057 2M - METRO CORR \$17,600,000 \$4,400,000 CON 0353-06-057 5 - CMAQ \$4,320,000 \$1,080,000 CON 0353-06-057 Local Contribution \$0 \$0 Total \$25,681,180 \$12,020,295 The followin No - Additio Yes - Modified	CON 0353-06-057 1 - PREV MAINT \$960,000 \$240,000 \$0 CON 0353-06-057 10 - MISCELLANEO US \$801,180 \$200,295 \$0 CON 0353-06-057 11 - DIST DISCR \$2,000,000 \$500,000 \$0 CON 0353-06-057 2M - METRO CORR \$17,600,000 \$4,400,000 \$0 CON 0353-06-057 5 - CMAQ \$4,320,000 \$1,080,000 \$0 CON 0353-06-057 Local Contribution \$0 \$0 \$0 Total \$25,681,180 \$12,020,295 \$0 We - Additional MPO Allocated Yes - Modification to TxDOT States	CON 0353-06-057 1 - PREV MAINT \$960,000 \$240,000 \$0 \$0 CON 0353-06-057 10 - MISCELLANEO US \$801,180 \$200,295 \$0 \$0 CON 0353-06-057 11 - DIST DISCR \$2,000,000 \$500,000 \$0 \$0 CON 0353-06-057 2M - METRO CORR \$17,600,000 \$4,400,000 \$0 \$0 CON 0353-06-057 5 - CMAQ \$4,320,000 \$1,080,000 \$0 \$0 CON 0353-06-057 Local Contribution \$0 \$0 \$0 \$0 Total \$25,681,180 \$12,020,295 \$0 \$0 The following signature authorizes: No - Additional MPO Allocated Funds Moved to Yes - Modification to TxDOT Selected Program	CON 0353-06-057 1 - PREV MAINT \$960,000 \$240,000 \$0 \$0 \$0 CON 0353-06-057 10 - MISCELLANEO US \$801,180 \$200,295 \$0 \$0 \$0 CON 0353-06-057 11 - DIST DISCR \$2,000,000 \$500,000 \$0 \$0 \$0 CON 0353-06-057 2M - METRO CORR \$17,600,000 \$4,400,000 \$0 \$0 \$0 CON 0353-06-057 5 - CMAQ \$4,320,000 \$1,080,000 \$0 \$0 \$0 CON 0353-06-057 Local Contribution \$0 \$0 \$0 \$0 \$0 Total \$25,681,180 \$12,020,295 \$0 \$0 \$13,500,000 The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/24/2017 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

1/24/2017 Date

							CURR	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	201	7-0197	Revise				ction		Current RTC Actio	n	STIP Revision:	Yes
Reasor	n for Reque	st:											AND RECONSTR D TO ABRAM ST	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency		MTP Refe	rence(s)
FOI	RT WORTH		51345	5	SH 3	860	TAF	RRANT	AF	RLINGTON	TXDOT-FORT WORTH	F	FT1-9.20.3, FT1-9.	30.1, IN1-9.539.1
Limits	From:	IH 3	80											
Limits	То:	ABF	RAM ST	REET										
Project	Scope:							S FROM A\ TERCHANG		ROWN BLVD	TO IH 30 AND RE	CC	NSTRUCT FROM	16 TO 8 LANES
FY	Phase	cs	J	Categ	ory	Fede	eral	State		Regional	Local		Local Contribution	Total
2035	ENG	2266-0	2-054	SBP	Έ	\$2,2	204,971	\$55	1,243		\$0	\$0	\$0	\$2,756,214
2035	ROW	2266-0	2-054	S10	2	\$16,5	577,600	\$4,14	4,400		\$0	\$0	\$0	\$20,722,000
					Total	\$18,7	782,571	\$4,69	5,643		\$0	\$0	\$0	\$23,478,214
						PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	T	MTP Refe	rence(s)
FOI	RT WORTH		51345	5	SH 3	60	TAF	RANT	AR	LINGTON	TXDOT-FORT WORTH	F	T1-9.20.3, FT1-9.	30.1, IN1-9.539.1
Limits	From:	AVE	K/BR0	OWN BLVI	D									
Limits	То:	ABF	RAM ST	REET										
Project	Scope:		CONST ABRAM		O 6 LAI	NES FRO	M AVE P	(/BROWN B	LVD 1	TO IH 30 AND I	RECONSTRUCT	FR	OM 6 TO 8 LANES	S FROM IH 30
Comme	ents:													
AQ Sta	tement:	THI	S PRO	JECT IS IN	NCLUDE	ED WITH	MOBILIT	TY 2040 ANI	D THE	RESULTING	AIR QUALITY CO	NF	ORMITY ANALYS	IS
FUNDI	NG													
FY	Phase	CS	J	Categ	ory	Fede	eral	State		Regional	Local		Local Contribution	Total
2035	ENG	2266-0	2-054	SBP	Έ	\$2,2	204,971	\$55	1,243	:	\$0	\$0	\$0	\$2,756,214
2035	ROW	2266-0	2-054	S10	2	\$16,	577,600	\$4,14	4,400	:	\$0	\$0	\$0	\$20,722,000
					Total	\$18,7	782,571	\$4,69	5,643	:	\$0	\$0	\$0	\$23,478,214
	contingent of	n TxDOT	approv	al?				No - / Yes -	Additic Modif	ication to TxDC	thorizes: ated Funds Move OT Selected Progr			
CEKIII	FIED BY:							CER	ΓIFIED	DT:				
	l Morris, P.E r of Transpo					<u>1/24/2</u> Dat		Brian Barth 1/24/2017 Brian Barth, P.E. District Engineer TxDOT Fort Worth District						

							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	17-0198	Revise				Action 7		Current	RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	MAN	AGED L	ANES AN	ID 2/6 LA	NE CON		FRONT) D, 9 TO 11 MAIN L D TO RANDOL MIL	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		ementing gency	MTP Refe	rence(s)
FOI	RT WORTH	ı	55009	9	IH 8	20	TAR	RANT		HURST	TXD	OT-FORT /ORTH	FT1-151.10.1,	FT1-151.20.1
Limits	From:	NOI	RTH IN	TERCH	ANGE AT	SH 121								
Limits '	То:	RAN	NDOL N	MILL RO	AD									
Project	Scope:											LANES WITH 6 TO 10 MAIN	2 MANAGED TOL N LANES	L LANES AND
FY	Phase	cs	J	Cate	egory	Federal Si		State	•	Regional		Local	Local Contribution	Total
2035	ENG	0008-13	3-124		sition 12 V2		\$0	\$11,60	00,000		\$0	\$0	\$0	\$11,600,000
2035	ROW	0008-1	3-124	S	102		\$0	\$17,57	72,000		\$0	\$0	\$0	\$17,572,000
2035	CON	0008-1	3-124		cal ribution		\$0		\$0		\$0	\$0	\$236,734,614	\$236,734,614
					Total		\$0	\$29,17	72,000		\$0	\$0	\$236,734,614	\$265,906,614
						Pi	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	way	Co	unty		City		ementing gency	MTP Refe	rence(s)
FOI	RT WORTH		55009	9	IH 8	20	TAR	RANT	V.	ARIOUS	TXD	OT-FORT ORTH	FT1-151.10.1,	FT1-151.20.1
Limits	From:	NOF	RTH IN	TERCH	ANGE AT	SH 121								
Limits [•]	То:	RAN	NDOL N	MILL RO	AD									
Project	Scope:												ITH 2 MANAGED AIN LANES (ULTI	
Comme	ents:													
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR QI	JALITY CONF	ORMITY ANALYS	IS
FUNDI	NG													
FY	Phase	cs	J	Cate	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2025	ENG	0008-1	3-124		sition 12 V2		\$0	\$11,60	00,000		\$0	\$0	\$0	\$11,600,000
2025	ROW	0008-1	3-124	S	102		\$0	\$17,57	72,000		\$0	\$0	\$0	\$17,572,000
2025	CON	0008-1	3-124		cal ribution		\$0		\$0		\$0	\$0	\$236,734,614	\$236,734,614
					Total		\$0	\$29,17	72,000		\$0	\$0	\$236,734,614	\$265,906,614
Yes - C	ontingent o	n TxDOT	approv	/al?				No -	Additio		cated F	s: unds Moved to ected Program		
CERTIF	FIED BY:							CER	TIFIED	BY:				
Michael Director	chael Morris chael Morris, P.E. ector of Transportation CTCOG						2017 te	Brian Barth 1/24/2017 Brian Barth, P.E. District Engineer TxDOT Fort Worth District						

	CURRENTLY APPROVED													
Modification Number:	Modification Number: 2017-0199 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes													
	Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016													

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	13006	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-12.30.3, NRSA1-12.30.4						
Limits From:	FM 1938											
Limits To:	DOVE RD											
Project Scope:	1		NTAGE ROAD FROM OADS FROM SOLA			ND CONSTRUCT 0 TO 2 LANE NB						
Comments:												
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2035	ENG	0353-03-100	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2035	CON	0353-03-100	2M - METRO CORR	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
			Total	\$16,000,000	\$5,500,000	\$0	\$0	\$0	\$21,500,000

Yes - Contingent on TxDOT approval? The following

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

1/24/2017

Date

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager

1/24/2017 Date Brian Barth Brian Barth, P.E.

District Engineer

TxDOT Fort Worth District

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	17-0200	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision		Yes
Reasor	for Reque	est:	DIRE	ECTION	(INTERIM) AND 2	LN DISC	ONTINUOL	JS TO		INUO	US FRONTAGE	_ RPOSE LANES I E ROADS IN EAC		
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	ferenc	e(s)
FOI	RT WORTH		5507	6	IH 3	5W	TAR	RRANT	FOF	RT WORTH	TX	(DOT-FORT WORTH	FT1	-5.20.2	<u> </u>
Limits	From:	US	81/287	SPLIT											
Limits ¹	Го:	DE	NTON (COUNT	Y LINE										
Project	Scope:	AD	D 2 CO	NCURR	ENT MAN	AGED TO	DLL LAN	ES (3C SKI	INNY)						
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State		Regiona	ı	Local	Local Contribution		Total
2017	CON	0081-1	2-047		STRAT ORITY	\$93,	194,488	\$23,29	98,623		\$0	\$0	\$	0 \$	3116,493,11
					Total	\$93,	194,488	\$23,29	8,623		0 \$0 \$116,493,11				
						Pl	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	unty	nty City		lm	plementing Agency	MTP Reference(s)		e(s)
FO	RT WORTH		55070	6	IH 35	5W	TAR	RANT FORT WORTH			TX	DOT-FORT WORTH	FT1	5.20.2	
Limits	From:	US	81/287	SPLIT											
Limits	Го:	DE	NTON (COUNT	Y LINE										
Project	Scope:												N DISCONTINUO I EACH DIRECT		O 2/4 LN
Comme	ents:	LO	CAL CC	NTRIB	JTION TO	BE PAID	BY THE	NORTH T	ARRAI	NT EXPRESS	S MOE	BILITY PARTNE	RS		
AQ Sta	tement:	THI	IS PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	S AIR	QUALITY CONF	ORMITY ANALY	'SIS	
FUNDI	1G														
FY	Phase	CS	SJ	Cat	egory	Fed	eral	State		Regiona	ı	Local	Local Contribution		Total
2017	ROW	0081-1	2-047	S	102	\$13,	248,000	\$3,31	2,000		\$0	\$0	\$	0	\$16,560,000
2017	CON	0081-1	2-047		ocal ribution		\$0		\$0		\$0	\$0	\$419,158,30	0 \$	6419,158,30
					Total	\$13,	248,000	\$3,31	2,000		\$0	\$0	\$419,158,30	0 \$	435,718,30
	ontingent o	n TxDOT	approv	/al?				No - Yes	Additio	ication to TxD	cated	zes: Funds Moved to elected Program			
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG						1/24/2 Dat									

													Dumcat		
						(CURR	ENTLY A		_					
Modific	ation Num	ber:	201	7-0201	Revise	d Mod:		No A	ction ⁻	Type:	Current F	RTC Action	STIP Revision	:	Yes
	for Reque									PURPOSE LAND ADD ROW P			CTION (INTERIN	1) AN	ND ADD
PROJE	CT DETAIL	.S													
	District		TIP Cod	de	High	way	Co	ounty		City		menting ency	MTP Reference		ence(s)
FOF	RT WORTH		55077	7	IH 35	5W	DE	NTON	V	'ARIOUS		T-FORT DRTH	FT1	-5.2	0.2
Limits F	From:	Т	ARRANT	COUN	TY LINE										
Limits 1	Го:	E	AGLE PA	RKWA	Y										
Project	Scope:	А	DD 2 CO	NCURF	RENT MAN	AGED LA	ANES (30	C SKINNY)							
FY									Local	Local Contribution		Total			
2017	CON	PRIORITY						\$0		50	\$13,506,888				
					Total	\$10,	805,511	\$2,70	1,377		\$0	\$0	•	0	\$13,506,888
						Pl	ROPO	SED MO	DIF	CATION					
PROJE	CT DETAIL	S													
	District TIP Code Hi						Co	unty		City		nenting ency	MTP Reference(s)		nce(s)
FOF	RT WORTH		55077	7	IH 35	5W	DENTON			ARIOUS		r-fort Prth	FT1	-5.2	0.2
Limits F	From:	Т	ARRANT	COUN	TY LINE										
Limits 1	Го:	E	AGLE PA	RKWA	Υ										
Project	Scope:	R	ECONST	RUCT	2 TO 2 GE	NERAL F	PURPOS	E LANES IN	I EACH	H DIRECTION	(INTERI	M) AND AD	D MANAGED LA	NE	TRANSITIONS
Comme	ents:	L	OCAL CO	NTRIB	UTION TO	BE PAID	BY THE	NORTH T	ARRAI	NT EXPRESS	MOBILIT	Y PARTNE	RS		
AQ Stat	tement:	Т	HIS PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	ΓY 2040 AN	D THE	RESULTING	AIR QUA	LITY CONF	FORMITY ANAL'	/SIS	
FUNDIN	IG														
FY	Phase	(CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Т	Total
2017	ROW	0081	-13-054	S	\$102	\$1,	152,000	\$28	8,000		\$0	\$0	\$	0	\$1,440,000
2017 CON 0081-13-054 Local Contribution							\$0		\$0		\$0	\$0	\$39,941,70	00	\$39,941,700
					Total	\$1,	152,000	\$28	8,000		\$0	\$0	\$39,941,70	0	\$41,381,700
	ontingent or	n TxD0	OT approv	al?				No - Yes -	Additio	ng signature au onal MPO Alloc ication to TxDO	ated Fur	ds Moved to	o Year One		
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG						1/24/2 Da		Brian Barth 1/24/2017 Brian Barth, P.E. Date District Engineer TxDOT Fort Worth District							

					C	URRE	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2017-	-0202 Revise	ed Mod:			ction [*]		Current RTC Action	STIP Revision:	Yes
Reason	n for Reque	st:	IN FUN 0008-1	IDING OFFSET 3-237; REVISE 3 ULTIMATE) A	S INCREAS	SE ON .	TIP 53101.2 ACE 3 LAN	2/CSJ E BRI	0008-13-235, T DGE WITH UL	DM 53101 TO 5310 ⁷ FIP 53101.3/CSJ 00 TIMATE WIDTH BR REVISE LIMITS AS	08-13-236, AND TI IDGE (4 LANES IN	P 53101.4/CSJ TERIM, 5
PROJE	CT DETAIL	.S										
	District	Ţ	TIP Code	High	way	Со	unty		City	Implementing Agency	MTP Refe	rence(s)
	RT WORTH		53101	IH 8			RANT	FOF	RT WORTH	TXDOT-FORT WORTH	FT1-151.20.	1, MO3-002
Limits F	From:	IH 82	20 NB/SE	B OVER W FOR	RK OF TRIN	NITY						
Limits 1	То:	AND	WEST F	FORK OF TRIN	IITY RELIEF	F						
Project	Scope:	REP	LACE B	RIDGES AS A I	PART OF IH	1 820 C	ORRIDOR	IMPRO	OVEMENTS (S	EGMENT 4)		
FY	Phase	CSJ		Category	Feder	al	State		Regional	Local	Local Contribution	Total
2016	ENG	0008-13	-210	6 - BRIDGE	\$1,18	36,443	\$29	6,611		\$0 \$0	\$0	\$1,483,05
2017	ROW	0008-13	-210	S102		\$0	\$1,73	0,560		\$0 \$0	\$0	\$1,730,56
2017	CON	0008-13	-210	6 - BRIDGE	\$14,19	95,211	\$3,54	8,802		\$0 \$0	\$0	\$17,744,01
				Total	\$15,38	31,654	\$5,57	5,973		\$0 \$0	\$0	\$20,957,62
					PR	OPOS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
·	District	T	TP Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH		53101.1	IH 8	320	TAR	RANT	FOF	RT WORTH	TXDOT-FORT WORTH	FT1-151.20.	1, MO3-002
Limits F	From:	AT II	H 820 NE	3 OVER WEST	FORK OF	TRINIT	Y					
Limits 1	То:											
Project	Scope:			LANE BRIDGE IMPROVEMEN		IMATE '	WIDTH BRI	IDGE ((4 LANES INTE	ERIM, 5 LANES ULT	TIMATE) AS PART	OF IH 820
Comme	ents:	SINC	CE RTC /	APPROVAL, R	EVISED SC					RIM, 5 ULTIMATE) RENCE TO (SEGME		WIDTH
AQ Stat	tement:	THIS	PROJE	CT IS INCLUD	ED WITH M	10BILIT	Y 2040 ANI	D THE	RESULTING A	AIR QUALITY CON	FORMITY ANALYS	IS
FUNDIN	NG											
FY	Phase	CSJ		Category	Feder	al	State		Regional	Local	Local Contribution	Total
2016	ENG	0008-13	-210	6 - BRIDGE	\$29	96,610	\$7	4,153		\$0 \$0	\$0	\$370,76
2017	ROW	0008-13	-210	S102		\$0	\$43	2,640		\$0 \$0	\$0	\$432,64
2018	CON	0008-13	-210	6 - BRIDGE	\$3,54	48,804	\$88	7,201		\$0 \$0	\$0	\$4,436,00
				Total	\$3,84	45,414	\$1,39	3,994		\$0 \$0	\$0	\$5,239,40
Yes - Co	ontingent o	n TxDOT a	approval	?			No - /	Additio		thorizes: ated Funds Moved t oT Selected Progran		
CERTIF	TED BY:						CERT	ΓIFIED	BY:			
Michael Michael	Morris Morris, P.E				1/24/20 Date	17 Brian Barth 1/24/2017 Brian Barth, P.E. Date District Engineer Date						

	CURRENTLY APPROVED													
Modification Number:	2017-0203	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes							
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROJECT (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP); OFFSET BY DECREASE ON TIP 53101.1/CSJ 0008-13-210													

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	53101.2	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.20.1, MO3-002						
Limits From:	AT SB IH 820 OVER WEST FORK TRINITY											
Limits To:												
Project Scope:	REPLACE 2 LANI CORRIDOR IMPR		TIMATE WIDTH BR	RIDGE (4 LANES INT	ERIM, 5 LANES UL	TIMATE) AS PART OF IH 820						
Comments:	RELATED TO TIP 53101.1/CSJ 0008-13-210, TIP 53101.3/CSJ 0008-13-236, and TIP 53101.4/CSJ 0008-13-237; SINCE RTC APPROVAL, REVISED SCOPE FROM "5 LANE BRIDGE (INTERIM, 6 ULTIMATE)" TO "ULTIMATE BRIDGE WIDTH (4 LANES INTERIM, 5 LANES ULTIMATE)" AND REMOVED REFERENCE TO (SEGMENT 4)											
AQ Statement:												

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0008-13-235	6 - BRIDGE	\$296,610	\$74,153	\$0	\$0	\$0	\$370,763
2017	ROW	0008-13-235	S102	\$0	\$432,640	\$0	\$0	\$0	\$432,640
2018 CON 0008-13-23		0008-13-235	6 - BRIDGE	\$3,548,804	\$887,201	\$0	\$0	\$0	\$4,436,005
			Total	\$3,845,414	\$1,393,994	\$0	\$0	\$0	\$5,239,408

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date Brian Barth
Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District

1/24/2017

	CURRENTLY APPROVED											
Modification Number:	2017-0204	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes					
	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE ON TIP 53101.1/CSJ 0008-13-210											

	TRANSFORTATION INFROVEMENT FROGRAM (STIF), OF SET BT DECREASE ON TIF 33101:1/C33 0000-13-210										
	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	53101.3	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-150.20.1, MO3-002					
Limits From:	AT SB IH 820 OVER WEST FORK TRINITY RELIEF										
Limits To:											
Project Scope:	REPLACE 2 LAN CORRIDOR IMPR		TIMATE WIDTH BR	RIDGE (4 LANES INT	ERIM, 5 LANES UL	TIMATE) AS PART OF IH 820					
Comments:	RELATED TO TIP 53101.1/CSJ 0008-13-210, TIP 53101.2/CSJ 0008-13-235, AND TIP 53101.4/CSJ 0008-13-237; SINCE RTC APPROVAL, REVISED SCOPE FROM "4 LANE BRIDGE (INTERIM, 5 ULTIMATE)" TO "ULTIMATE BRIDGE WIDTH (4 LANES INTERIM, 5 LANES ULTIMATE)" AND REMOVED REFERENCE TO (SEGMENT 4)										
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											
FUNDING											

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0008-13-236	6 - BRIDGE	\$296,610	\$74,153	\$0	\$0	\$0	\$370,763
2017	ROW	0008-13-236	S102	\$0	\$432,640	\$0	\$0	\$0	\$432,640
2018 CON 0008-13-23		0008-13-236	6 - BRIDGE	\$3,548,804	\$887,201	\$0	\$0	\$0	\$4,436,005
			Total	\$3,845,414	\$1,393,994	\$0	\$0	\$0	\$5,239,408

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date Brian Barth
Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District

1/24/2017

	CURRENTLY APPROVED											
Modification Number:	2017-0205	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE ON TIP 53101.1/CSJ 0008-13-210											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District TIP Code Highway County City Implementing MTP Reference(s) Agency												
FORT WORTH 53101.4 IH 820 TARRANT FORT WORTH TXDOT-FORT WORTH WORTH												
Limits From:	AT NB IH 820 OVER WEST FORK TRINITY RELIEF											
Limits To:												
Project Scope:	REPLACE 2 LAN CORRIDOR IMPR		TIMATE WIDTH BR	IDGE (4 LANES INT	ERIM, 5 LANES UL	TIMATE) AS PART OF IH 820						
Comments:	RELATED TO TIP 53101.1/CSJ 0008-13-210, TIP 53101.2/CSJ 0008-13-235, and TIP 53101.3/CSJ 0008-13-236; SINCE RTC APPROVAL, REVISED SCOPE FROM "4 LANE BRIDGE (INTERIM, 5 ULTIMATE)" TO "ULTIMATE BRIDGE WIDTH (4 LANES INTERIM, 5 LANES ULTIMATE)" AND REMOVED REFERENCE TO (SEGMENT 4)											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS						

FUNDIN	UNDING								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0008-13-237	6 - BRIDGE	\$296,610	\$74,153	\$0	\$0	\$0	\$370,763
2017	ROW	0008-13-237	S102	\$0	\$432,640	\$0	\$0	\$0	\$432,640
2018	CON	0008-13-237	6 - BRIDGE	\$3,548,804	\$887,201	\$0	\$0	\$0	\$4,436,005
	Total			\$3,845,414	\$1,393,994	\$0	\$0	\$0	\$5,239,408

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

1/24/2017 Date

Brian Barth Brian Barth, P.E. District Engineer **TxDOT Fort Worth District** 1/24/2017

	CURRENTLY APPROVED											
Modification Number:	2017-0206	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016											

Reason	for Reque										AND THE STATEV DECEMBER 8, 201			
				PRO	OPO	SED MOI	DIFI	CATION						
PROJE	CT DETAIL	.s												
	District	TIP (ode Hi	ighway	Co	ounty		City	Implementing Agency		MTP Reference(s)			
FOF	RT WORTH	130	006 S	SH 121	TAR	RRANT	GR	APEVINE	TXDOT-FORT WORTH		FT1-11.50.2, FT1-11.50.3, FT1- 11.60.1, FT1-11.70.1 RMITY ANALYSIS Local Total			
Limits F	From:	SH 114												
Limits 7	Го:	DALLAS	COUNTY LINE											
Project	Scope:	CONSTR	RUCT IH 635 AN	D FM 2499 DE	FERRI	ED CONNEC	CTION	IS						
Comme	ents:													
AQ Stat	tement:	THIS PR	OJECT IS INCL	UDED WITH M	OBILIT	ΓΥ 2040 AND	THE	RESULTING	AIR QUALITY C	ONF	ORMITY ANALYS	IS		
FUNDIN	IG													
FY	Phase	CSJ	Category	Federa	al	State		Regional	Local		Local Contribution	Total		
2018	ENG	0364-01-147	7 SBPE		\$0	\$28,500),000		\$0	\$0	\$0	\$28,500,000		
			To	otal	\$0	\$28,500),000		\$0	\$0	\$0	\$28,500,000		
Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program														
CERTIF	IED BY:					CERT	IFIED	BY:						
Christie Christie Senior F NCTCO	J. Gotti Program Ma	ınager		1/24/20 ² Date	1/24/2017 Date Brian Barth Brian Barth, P.E. District Engineer TxDOT Fort Worth District									

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0207 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH 55192 SH 114 TARRANT GRAPEVINE TXDOT-FORT FT1-12.30.5, FT1-12.40.													
Limits From:	FM 1709												
Limits To:	DALLAS COUNT	Y LINE											
Project Scope:						14 EXPRESS LANE IIL, AND FM 1709 CONNECTOR							
Comments:	Comments:												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0353-03-101	SBPE	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
2025	CON	0353-03-101	Local Contribution	\$0	\$0	\$0	\$0	\$180,000,000	\$180,000,000
			Total	\$10,800,000	\$2,700,000	\$0	\$0	\$180,000,000	\$193,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation

1/24/2017 Date Brian Barth Brian Barth, P.E. District Engineer

TxDOT Fort Worth District

1/24/2017

						CLIRRI	ENTLY A	PPE	OVED				
Modific	ation Num	ber:	2017-0208	Revise				ction [*]		Curr	ent RTC Action	STIP Revision	: Yes
Reason	for Reque	li l	IPROVEM	ENT PRO	GRAM (TI	P) AND		WIDE	TRANSPOR			_ RANSPORTATIO ENT PROGRAM	
PROJE	CT DETAIL	-S											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	ference(s)
Ι	DALLAS	11	128.1	CS	3	DA	LLAS	CAF	RROLLTON	TX	DOT-DALLAS	TSM	12-002
Limits I	From:	VARIO	JS LOCAT	IONS IN C	ITY OF								
Limits	Го:	CARRO	DLLTON - (OFF-SYST	EM								
Project	Scope:	CITYW	IDE SIGNA	L SYSTEM	M UPGRA	DE TO S	SIGNAL CO	NTRO	LLERS				
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0918-45-8	7 5-	CMAQ	,	\$35,427		\$0		\$0	\$8,857	\$	0 \$44,
2016	CON	0918-45-8	7 5-	CMAQ	\$6	684,573		\$0		\$0	\$171,143	\$	0 \$855,
				Total	\$7	720,000		\$0		\$0	\$180,000	\$	0 \$900,
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	Highv	way	Co	unty		City	lm	plementing Agency	MTP Re	ference(s)
[DALLAS	114	128.1	CS	3	DA	LLAS	CAF	ROLLTON	CA	ARROLLTON	TSM	O2-002
Limits I	From:	VARIO	JS LOCAT	IONS IN C	ITY OF				-				
Limits 1	Го:	CARRO	DLLTON - (OFF-SYST	EM								
Project	Scope:	CITYW	DE SIGNA	L SYSTEN	/I UPGRA	DE TO S	SIGNAL CO	NTRO	LLERS				
Comme	ents:		OF THE 10 AYED BE			POLICY	/ IMPLEMEI	ITATI	ON APPROVI	ED B	Y RTC ON APRI	L 14, 2016 - PRO	DJECT CANNO
AQ Stat	tement:	THIS P	ROJECT IS	S CONSIS	TENT WIT	ГН МОВІ	LITY 2040 A	AND T	HE RESULTII	NG A	IR QUALITY CO	NFORMITY ANA	ALYSIS
FUNDIN	lG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0918-45-8	7 5-	CMAQ	(\$35,427		\$0		\$0	\$8,857	\$	0 \$44,
2018	CON	0918-45-8	7 5-	CMAQ	\$6	684,573		\$0		\$0	\$171,143	\$	0 \$855,
				Total	\$7	720,000		\$0		\$0	\$180,000	\$	0 \$900,
	ntingent on	TxDOT app	oval?				No - 1 No - 1	Additio Modifio		cated	izes: I Funds Moved to elected Program	Year One	
	Morris Morris, P.E			_	<u>1/24/2</u> Dat								

					CURI	RENTLY	APPF	ROVED			
Modific	ation Num	ber:	201	7-0211 Revise			Action		Current RTC Action	STIP Revision:	Yes
Reason	for Reque	est:							ON BAILEY-BOSWE		
PROJE	CT DETAIL	.s	TIO II	NIERSECTION III	MPROVEMENT	CONSTRU	51010	J Z LAINE OVE	RPASS/BRIDGE O	ER UPKK, BNOFF	KK, & BUS 287P
	District	·	IP Co	de Highv	way	County		City	Implementing	MTP Refe	rence(s)
						•			Agency		
	RT WORTH	_	83244			ARRANT	S	AGINAW	SAGINAW	NRSA1-D	PAL-110
Limits I		ON E	BAILEY	/-BOSWELL AT U	JS 287 						
Limits											
Project	Scope:	INTE	RSEC	TION IMPROVEN	MENT - 2 LANE	OVERPASS/	BRIDG	E OVER UPRR	R, BNSFRR & US 28	.7 	
FY	Phase	CSJ		Category	Federal	State	•	Regional	Local	Local Contribution	Total
2018	CON	0013-10	-082	Local Contribution	\$	0	\$0	9	\$0 \$0	\$10,000,000	\$10,000,000
				Total	\$	0	\$0	÷	\$0 \$0	\$10,000,000	\$10,000,000
					PROP	OSED MC	DIFI	CATION			
PROJE	CT DETAIL	.S									
	District TIP Code High				vay (County City			Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH		83244	CS	5 TA	RRANT	S	AGINAW	SAGINAW	NRSA1-FTW-59	, TSMO2-001
Limits I	From:	ON E	BAILEY	/-BOSWELL AT B	SUS 287P						
Limits ⁻	Го:										
Project	Scope:	INTE	RSEC	TION IMPROVEM	MENT - CONSTR	RUCT 0 TO 2	LANE	OVERPASS/BI	RIDGE OVER UPRI	R, BNSFRR, & BUS	S 287P
Comme	ents:										
AQ Sta	tement:	THIS	PRO	JECT IS CONSIST	TENT WITH MO	BILITY 2040	AND T	HE RESULTIN	G AIR QUALITY CC	NFORMITY ANAL	YSIS
FUNDIN	lG										
FY	Phase	CSJ		Category	Federal	State	•	Regional	Local	Local Contribution	Total
2018	CON	0013-10	-082	Local Contribution	\$	0	\$0	9	\$0 \$0	\$11,000,000	\$11,000,000
				Total	\$	0	\$0	\$	\$0	\$11,000,000	\$11,000,000
No - Co	ntingent on	TxDOT ap	oprova	l?		No -	Additio		horizes: ated Funds Moved to Selected Program	Year One	
CERTIF	TED BY:					CER	TIFIED	BY: N/A			
Michael	Morris Morris, P.E				1/24/2017 Date						
	of Transpo				Date						

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber: 20	17-0212	Revise	d Mod:		No A	ction	Туре:	Staff Actio	n	STIP Revision:	No
Reaso	n for Reque				HARES BY			L SHA	RES REMAIN	THE SAME) A	ND DE	ECREASE AUTHOR	RIZED
PROJE	CT DETAIL												
	District	TIP C	ode	High	way	Co	ounty		City	Implementi Agency	ng	MTP Refer	ence(s)
	DALLAS	201:	36	VA	4	DA	LLAS	М	ESQUITE	MESQUIT	E	BP2-0	112
Limits	From:	MESQUIT TXU/ONC			RAIL - PHA	ASE 1: N	IORTHEAS	T MES	QUITE CITY L	IMIT TO IH 30	TO N	ORTHWEST DRIVE	ТО
Limits	То:	TOWNE	CENTER	DRIVE TO	O IH 635								
Project	Scope:	CONSTR PHASE 1	UCT FIRS	ST SECTI	ON OF CI	ITY'S MA	AIN HIKE A	ND BIK	(E TRAIL TO (CONNECT TO	REGIO	ONAL VELOWEB IN	I GARLAND -
FY	Phase	CSJ	Cate	egory	Fede	eral	State	•	Regional	Loca	ıl	Local Contribution	Total
2011	Contrib 1 ROW 0918-45-883 Local Contrib					\$0		\$0		\$0	\$0	\$660,000	\$660,00
2011	ROW	0918-45-883	cal ibution		\$0		\$0		\$0	\$0	\$9,000	\$9,00	
2013	CON	0918-45-883	RTR 12	21 - DA1		\$0		\$0	\$3,585,1	21 \$22	26,533	\$0	\$3,811,65
				Total		\$0		\$0	\$3,585,1	21 \$2:	26,533	\$669,000	\$4,480,65
					PF	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	S											
	District	TIP C	High	way	Co	ounty		City	Implementii Agency	ng	MTP Refer	ence(s)	
	DALLAS	2013	36	VA	١	DA	LLAS	Mi	ESQUITE	MESQUIT	E	BP2-0	02
Limits	From:	MESQUIT TXU/ONC			RAIL - PHA	ASE 1: N	IORTHEAS	T MES	QUITE CITY L	IMIT TO IH 30	TO N	ORTHWEST DRIVE	TO
Limits	То:	TOWN CI	NTRE D	RIVE TO	IH 635								
Project	Scope:	CONSTR PHASE 1	UCT FIRS	ST SECTI	ON OF CI	ITY'S MA	AIN HIKE A	ND BIK	(E TRAIL TO (CONNECT TO	REGIO	ONAL VELOWEB IN	I GARLAND -
Comm	ents:												
AQ Sta	tement:	THIS PRO	DJECT IS	CONSIS	TENT WIT	ГН МОВ	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALI	TY CO	NFORMITY ANALY	'SIS
FUNDI	NG												
FY	Phase	CSJ	Cate	egory	Fede	eral	State	•	Regional	Loca	ıl	Local Contribution	Total
2011	ENG	0918-45-883	RTR 12	21 - DA1		\$0		\$0	\$312,1	04 \$	78,026	\$0	\$390,13
2011	ROW	0918-45-883	RTR 12	21 - DA1		\$0		\$0	\$6,6	86	\$1,672	\$0	\$8,35
2013	CON	0918-45-883	RTR 12	21 - DA1		\$0		\$0	\$2,567,9	\$64	41,991	\$0	\$3,209,95
2013	CONENG	0918-45-883	RTR 12	21 - DA1		\$0		\$0	\$205,0	\$47	51,262	\$0	\$256,30
2014	UTIL	0918-45-883	RTR 12	21 - DA1		\$0		\$0	\$23,1	17	\$5,779	\$0	\$28,89
				Total		\$0		\$0	\$3,114,9	18 \$7	78,730	\$0	\$3,893,64
	Contingent or	n TxDOT appro	val?				No - Yes	Additio	ng signature au onal MPO Alloc ication to TxD0	ated Funds M			
Christie Senior	hristie Gotti hristie J. Gotti enior Program Manager CTCOG					2017 Mo Bur, P.E. 4/26/2017 The James K. Selman, P.E. District Engineer TxDOT Dallas District							

										Project Mi		
						CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017-02	214 Revise	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	No
Reasor	for Reque	est:		LIMITS AS " NG AT THE C					LATOR EXPA	NSION FROM UNIO	N STATION/HOUS	TON STREET
PROJE	CT DETAIL	_S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		11917	VA	4	DA	LLAS	1	DALLAS	DALLAS	SD3-001, TR1-10	351.0, TR3-007
Limits	From:	DALL	AS CBD	STREETCAR	CIRCULA	ATOR EX	(PANSION	FROM	UNION STAT	FION/HOUSTON STR	REET	
Limits	То:	YOU	NG/WOOI	O AT THE CO	NVENTIC	ON CENT	TER HOTEL	-				
Project	Scope:			STREETCAR STREETCAR				FROM	OAK CLIFF 1	TO DOWNTOWN DA	LLAS (PHASE III); (CONSTRUCT
FY	Phase	CSJ		Category	Fede	eral	State	,	Regional	Local	Local Contribution	Total
2015	ENG	0918-47	-087	TMF		\$0	\$1,00	0,000		\$0 \$0	\$0	\$1,000,000
2017	CON	0918-47	-087 RT	R 161 - DA2		\$0		\$0	\$3,000,0	000 \$0	\$0	\$3,000,000
2017	CON	0918-47	-087	TMF		\$0	\$2,37	0,000		\$0 \$0	\$0	\$2,370,000
				Total		\$0	\$3,37	0,000	\$3,000,0	000 \$0	\$0	\$6,370,000
					P	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Code	High	way County City Implementing Agency						MTP Refer	rence(s)
	DALLAS		11917	VA	4	DA	LLAS	[DALLAS	DALLAS	TR1-10	351.2
Limits	From:	DALL	AS CBD S	STREETCAR	CIRCULA	ATOR EX	(PANSION	FROM	UNION STAT	TION/HOUSTON STE	REET	
Limits	То:	YOU	NG AT TH	E CONVENT	ION CEN	TER HO	TEL					
Project	Scope:			STREETCAR STREETCAR				FROM	OAK CLIFF T	TO DOWNTOWN DA	LLAS (PHASE III); (CONSTRUCT
Comme	ents:											
AQ Sta	tement:	THIS	PROJEC [*]	T IS INCLUDI	ED WITH	MOBILIT	ΓY 2040 AN	D THE	RESULTING	AIR QUALITY CON	FORMITY ANALYSI	S
FUNDI	NG											
FY	Phase	CSJ	•	Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2015	ENG	0918-47	-087	TMF		\$0	\$1,00	0,000		\$0 \$0	\$0	\$1,000,000
2017	CON	0918-47	-087 RT	R 161 - DA2		\$0		\$0	\$3,000,0	000 \$0	\$0	\$3,000,000
2017	CON	0918-47	-087	TMF		\$0	\$2,37	0,000		\$0 \$0	\$0	\$2,370,000
				Total		\$0	\$3,37	0,000	\$3,000,	000 \$0	\$0	\$6,370,000
Yes - C	ontingent o	n TxDOT a	approval?			'	No -	Additio		uthorizes: cated Funds Moved t OT Selected Progran		
CERTIF	TED BY:						CER	TIFIED	BY:			
Michae	Michael Morris Michael Morris, P.E. Director of Transportation JCTCOG					2017 te	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District					

						CURR	ENTLY A	APP	ROVED						
Modifie	cation Num	ber:	201	17-0216 Rev	vised Mod:		Yes /	Action	Туре:	Current RTC Ad	tion	STIP Revision:	Yes		
Reaso	n for Reque	est:	DR, TRA FRO	& WALTER DI IL TO THE NO M FORT WOF ROVEMENTS	R; COLORAE RTH; REVIS RTH AVE TO	OO BLVD SE SCOP PLYMOI	TO HAMP E TO BIKE UTH RD, A	TON R LANE: ND ON	OAD AND PL S ON FORT V BAHAMA FR	YMOUTH ON TI VORTH AVE FR OM FTW AVE T	HE EA OM B O HA	J LUDING ANNIELS AST; AND THE CO AHAMA TO IH 30 MPTON RD; INTE DNNECTION TO C	DOMBS CREEK , ON COLORADO ERSECTION		
PROJE	CT DETAIL	_S													
	District		TIP Co	de H	ighway	Co	ounty		City	Implementin Agency	g	MTP Refe	erence(s)		
	DALLAS		2024	0	VA	DA	ALLAS		DALLAS	DALLAS		BP2-017, SD2-0 TSM2			
Limits	From:			IVE MIXED US VE TO THE W		PMENT F	PROJECT E	BOUND	ED BY COLO	RADO BLVD TO	THE	E EAST, WALTER	DR & 2500 FT		
Limits	То:	AN	ALLEY	WAY TO THE	NORTH OF	FORT W	ORTH AVE	ON T	HE NORTH, A	AND ANNIELS D	R ON	THE SOUTH			
Projec	t Scope:	AN	ID WAL		TRAFFIC SIG	GNAL UF	PGRADE A	T FOR	Γ WORTH AN	D COLORADO I		SIGNAL AT FOR , ON-STREET PA			
FY	Phase	C	SJ	Category	Fed	eral	State	•	Regional	Local		Local Contribution	Total		
2017	CON	0918-	47-027	RTR 121 - Ea		\$0		\$0	\$1,986,	250 \$49	6,563	\$0	\$2,482,813		
	•			To	otal	\$0		\$0	\$1,986,	250 \$49	6,563	\$0	\$2,482,813		
					Р	ROPO	SED MC	DIF	CATION						
PROJE	CT DETAIL	_S													
	District		TIP Co	de H	ighway	Co	ounty		City	Implementin Agency	g	MTP Refe	erence(s)		
	DALLAS		2024	0	VA	DA	ALLAS	1	DALLAS	DALLAS	\neg	SD2-004, TSMO	2-001, BP2-002		
Limits	From:			IVE MIXED US OO BLVD	SE DEVELOPMENT; FW AVE TO THE WEST INCLUDING ANNIELS DR, ODEANS DR, AND WALTER DR;										
Limits	То:	HA	MPTON	ROAD AND	PLYMOUTH	ON THE	EAST; ANI) THE	COOMBS CR	EEK TRAIL TO	THE	NORTH			
Projec	t Scope:	AN	ID ON B		M FTW AVE	TO HAM	PTON RD;	INTER	SECTION IM	PROVEMENTS		ORTH AVE TO P TW AVE AND BA			
Comm	ents:	SII	NCE RT	C ACTION, CI	ARIFIED TH	IAT PRO	JECT REM	AINS "	COLLECTIVE	MIXED USE DE	EVEL	OPMENT"			
AQ Sta	itement:	TH	IIS PRO	JECT IS CON	SISTENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTI	NG AIR QUALIT	Y CO	NFORMITY ANAL	YSIS		
FUNDI	NG														
FY	Phase	C	SJ	Category	Fed	eral	State	9	Regional	Local		Local Contribution	Total		
2017	CON	0918-	47-027	RTR 121 - Ea Sustainable [\$0		\$0	\$1,986,	250 \$49	6,563	\$0	\$2,482,813		
				To	otal	\$0		\$0	\$1,986,	250 \$49	6,563	\$0	\$2,482,813		
Yes - C	Contingent o	n TxDO	T approv	/al?			No -	Additio		uthorizes: cated Funds Mo OT Selected Pro					
CERTI	FIED BY:						CER	TIFIED	BY:						
Michae	I Morris I Morris, P.I r of Transpo					4/2017 James K. Selman, P.E. 1/24/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

							CURRI	ENTLY	APPR	ROVED				
Modific	ation Num	ber:	201	17-0218	Revise	d Mod:		No	Action 7	Гуре: Г	Previous RTC Actio	STIP Revision	on:	Yes
Reasor	n for Reque	est:	THR	OUGH (SIRDER B	RIDGE A GRAM (T	ND 2/3 T IP)/STAT	O 4/8 LAI	NE CON	TINUOUS FR	ONSTRUCT 6 TO ONTAGE ROADS; PROVEMENT PRO	ADD TO TRANS	SPOR	TATION
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	vay	Co	ounty		City	Implementing Agency	MTP I	Refer	ence(s)
FOI	RT WORTH		5517	5	SH 3	60	TAR	RRANT	AR	LINGTON	TXDOT-FORT WORTH	F	Γ1-9.3	30.1
Limits	From:	NO	RTH OI	F E RAN	IDOL MILI	RD								
Limits '	То:	so	UTH OF	E RAN	IDOL MILL	RD								
Project	Scope:	WII	DEN 6 T	TO 8 LAI	NES AND	RECONS	STRUCT	RAILROA	D THRO	OUGH GIRDER	R BRIDGE			
FY	Phase	CS	SJ	Cate	egory	Fed	eral	Stat	te	Regional	Local	Local Contribution	n	Total
2021	2021 CON 2266 ROJECT DETAILS District FORT WORTH			_	cal ibution		\$0		\$0			\$43,572,0		\$43,572,000
					Total		\$0		\$0		\$0	\$43,572,	000	\$43,572,000
						Pl	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.s												
	District TIP Code Hi					nway County				City	Implementing Agency	MTP F	Refere	ence(s)
FOI	RT WORTH		55175	5	SH 3	60	TAR	RANT	AR	LINGTON	TXDOT-FORT WORTH	F1	Γ1-9.3	0.1
Limits	From:	NO	RTH O	F E RAN	IDOL MILI	_ RD								
Limits '	То:	so	UTH OF	E RAN	DOL MILL	. RD								
Project	Scope:			RUCT 6		IN LANES	S AND R	AILROAD	THROL	IGH GIRDER	BRIDGE AND 2/3 I	ANE TO 4/8 LA	NE C	ONTINUOUS
Comme	ents:													
AQ Sta	tement:	THI	IS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 A	ND THE	RESULTING	AIR QUALITY CO	IFORMITY ANA	LYSIS	3
FUNDI	NG													
FY	Phase	CS	SJ	Cate	egory	Fed	eral	Stat	te	Regional	Local	Local Contribution	n	Total
2017	ENG	2266-0	2-148	SE	BPE		\$0	\$2,4	65,000		\$0	60	\$0	\$2,465,000
2019	ROW	2266-0	2-148	S	102	\$	800,000	\$2	200,000		\$0	60	\$0	\$1,000,000
2020	CON	2266-0	2-148		METRO DRR	\$40,	000,000	\$10,0	000,000			50	\$0	\$50,000,000
					Total	\$40,	800,000	\$12,6	65,000		\$0	50	\$0	\$53,465,000
	ontingent o	n TxDOT	approv	/al?				No Yes	- Additio	cation to TxD0	thorizes: ated Funds Moved DT Selected Progra			
	J. Gotti Program Ma	anager			-	1/24/2 Dat		Bria Dist	n Barth n Barth, rict Engi			_	<u>1/24/</u> Da	

					_	CUDDI	CNITLY /	\ DDE	OVED				
Madicia	- diam Ni		0047.004	O Boolea		_	ENTLY A			Ot-11 A	- t'	OTID D	
Modific	ation Num	ber:	2017-021	9 Revise	d Mod:		No A	ction	Type:	Staff A	ction	STIP Revision:	Yes
Reasor	ofor Reque	st:	820 AND F	ROM NORT ON SH 12	THBOUN	D IH 820	TO WESTE	BOUNE	SH 121, RE	CONSTRUC	CT AND V	UND SH 121 TO S VIDEN FROM 5/6 13-221; DELAY CO	GP LANES TO 6
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
FOF	RT WORTH		55171	SH 1	121	TAR	RANT	RICH	LAND HILLS	TXDOT- WOR		FT1-1	1.100.1
Limits I	From:	WES	T OF HAND	LEY-EDER	VILLE RO	DAD							
Limits ⁻	Го:	IH 82	:0										
Project	Scope:	820		OUND SH 1	21, RECC							20 AND FROM NO NES ON SH 121 F	
FY	Phase	CSJ	Cá	ntegory	Fede	eral	State	•	Regional	L	ocal	Local Contribution	Total
2021	CON	0363-03		ocal otribution		\$0		\$0		\$0	\$0		
				Total		\$0		\$0		\$0	\$0	\$43,364,835	\$43,364,835
					Pl	ROPO:	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
	District	Т	IP Code	High	way	Co	unty		City	Impleme Agen		MTP Ref	erence(s)
FOF	RT WORTH		55171	SH 1	21	TAR	RANT	RICH	LAND HILLS	TXDOT-I WOR	ORT	FT1-1	.100.1
Limits I	From:	WES	T OF HAND	LEY-EDER	VILLE RO	DAD							
Limits ⁻	Го:	IH 82	0										
Project	Scope:	NOR		H 820 TO V	VESTBO	UND SH						UND IH 820 AND ANES TO 6 GP L	
Comme	ents:	RELA	ATED TO TI	P 54062/CS	J 0008-1	3-221							
AQ Sta	tement:	THIS	PROJECT	IS INCLUDI	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUAL	ITY CONI	FORMITY ANALYS	SIS
FUNDIN	lG												
FY	Phase	CSJ	Ca	itegory	Fede	eral	State	•	Regional	L	ocal	Local Contribution	Total
2035	CON	0363-03		ocal htribution		\$0		\$0		\$0	\$0	\$43,364,835	\$43,364,835
				Total		\$0		\$0		\$0	\$0	\$43,364,835	\$43,364,835
	ntingent on	TxDOT ap	pproval?				No - No -	Additic Modific	ng signature and MPO Allocation to TxDC	cated Funds			
	J. Gotti Program Ma	ınager		_	1/24/2 		_						

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0223	STIP Revision Required?:YES
NCTCOG Project Code(s): 12028.15, 12415.15, 12515.15, 12809.15	
NCTCOG TIP Page Number(s): VII-339, VII-340	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2015 PROFUNDS; DALLAS-FORT WORTH-ARLINGTON	OGRAM OF PROJECTS - TRANSIT SECTION 5307 I UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONI REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 9,494,614 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - $^{\rm T}$ MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0223

DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	S	TATE SHARE	ı	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.15	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 47,500,736	\$	-	\$	-	\$ 6,917	9,494,614	\$ 47,507,653
12415.15	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 563,625	\$	1	\$	-	\$ 140,907	-	\$ 704,532
12515.15	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 563,625	\$		\$	-	\$ 140,907		\$ 704,532

\$ 48,627,986 \$ - \$ - \$ 288,731 9,494,614 \$ 48,916,717

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	т	OTAL COST	CHANGE
12028.15	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 4	17,500,736	\$ -	\$ -	\$ 6,917	9,494,614	\$	47,507,653	NO CHANGE
12415.15	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$	563,625	\$ -	\$ -	\$ 140,907	-	\$	704,532	NO CHANGE
12515.15	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	563,625	\$ -	\$ -	\$ 140,907	-	\$	704,532	NO CHANGE
12809.15	2017	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$	2,900,258	\$ -	\$ -	\$ 511,811	-	\$	3,412,069	ADD PROJECT

\$ 51,528,244 \$ - \$ - \$ 800,542 9,494,614 \$ 52,328,786

NOTE: 9,494,614 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Othe	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0224	STIP Revision Required?: YES
NCTCOG Project Code(s): 12028.16, 12515.16, 12809.16	
NCTCOG TIP Page Number(s): VII-340, VII-341	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2016 PR FUNDS; DALLAS-FORT WORTH-ARLINGTO	ROGRAM OF PROJECTS - TRANSIT SECTION 5307 N UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO NOTE: 202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - T) NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0224

DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 49,566,122	\$ -	\$ -	12,138,160	202,697	\$	61,704,282
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 565,669	\$ -	\$ -	141,418	-	\$	707,087

\$ 50,131,791 \$ - \$ - \$ 12,279,578 202,697 \$ 62,411,369

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	F	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	то	TAL COST	CHANGE
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$	49,566,122	\$ -	\$ -	\$	12,138,160	202,697	\$	61,704,282	NO CHANGE
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	565,669	\$ -	\$ -	\$	141,418	-	\$	707,087	NO CHANGE
12809.16	2017	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$	1,048,948	\$ -	\$ -	\$	185,109	-	\$	1,234,057	ADD PROJECT

\$ 51,180,739 \$ - \$ - \$ 12,464,687 202,697 \$ 63,645,426

NOTE: 202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other ☐ TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0225 STIP Revision Required?: YES
NCTCOG Project Code(s): 12823.16, 12824.16
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: CITY OF MCKINNEYFY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
NOTE: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND AR NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 01/24/17
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A
James K. Selman, P.E. District Engineer

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0225 CITY OF MCKINNEY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	ATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST	CHANGE
12823.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,335,681	\$	312,000	\$ -	\$ 1,023,681	-	\$	2,671,362	ADD PROJECT
12824.16	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,300,000	\$	-	\$ -	\$ -	260,000	\$	1,300,000	ADD PROJECT (MPO TDCs)
					\$ 2,635,681	\$	312,000	\$ -	\$ 1,023,681	260,000	\$	3,971,362	

NOTE: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0226	STIP Revision Required?:YES
NCTCOG Project Code(s): 12206.10, 12575.10, 12812.10	
NCTCOG TIP Page Number(s): VII-206, VII-229, VII-289	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENT SECTION 5307 FUNDS; DALLAS-FO	ERNMENTSFY2010 PROGRAM OF PROJECTS - ORT WORTH- ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEME TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	NT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0226

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE		FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 13,136	\$ -	\$ -	\$ 3,284	_	\$ 16,420
12575.10	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 503,603	\$ \$ -	\$ -	\$ 503,603	-	\$ 1,007,206

\$ 516,739 \$ - \$ - \$ 506,887 - \$ 1,023,626

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDE SHA	ERAL ARE	STATE SHARE	REGIO SHAF		LOCAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12206.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$	13,136	\$ -	\$	-	\$ 3,284	-	\$	16,420	NO CHANGE
12575.10	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 5	503,603	\$ -	\$		\$ 503,603	_	\$	1,007,206	NO CHANGE
12812.10	2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	45,499	\$ -	\$		\$ 11,375	-	\$	56,874	ADD PROJECT

\$ 562,238 \$ - \$ - \$ 518,262 - \$ 1,080,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Othe	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0227	STIP Revision Required?:YES
NCTCOG Project Code(s): 12206.14, 12813.14, 12814.14, 12815.14	
NCTCOG TIP Page Number(s): VII-259	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NCTCOGFY2014 PROGRAM OF PROJECT FORT WORTH-ARLINGTON UZA	S - TRANSIT SECTION 5307 FUNDS; DALLAS-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO THE 2017-2020 TRANSPORTATION IMPROVED TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 102,347 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - T NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	04/04/47
Michael Morris Michael Morris, P.E.	01/24/17
Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0227

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ا	FEDERAL SHARE	STA	ATE SHARE	EGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST
12206.14	2015	5307	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	\$	95,400	\$	-	\$ -	\$ 23,850	-	\$	119,250
					\$	95,400	\$		\$ -	\$ 23,850	-	\$	119,250

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STA	ATE SHARE	GIONAL HARE	LOCAL SHARE	TDC AWARDED	то	TAL COST	CHANGE
12206.14	2015	5307	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	\$ 95,400	\$		\$ -	\$ 23,850	1	\$	119,250	NO CHANGE
12813.14	2017	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$		\$ -	\$	20,000	\$	100,000	ADD PROJECT (MPO TDCs)
12814.14	2017	5307	PROJECT ADMINISTRATION (SUBGRANTEES)	CAPITAL	\$ 82,346	\$		\$ -	\$	16,470	\$	82,346	ADD PROJECT (MPO TDCs)
12815.14	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 329,383	\$		\$ -	\$	65,877	\$	329,383	ADD PROJECT (MPO TDCs)

\$ 607,129 \$ - \$ - \$ 23,850 102,347 \$ 630,979

NOTE: 102,347 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	□ Previous RTC Action □ Staff Action
Modification Number: 2017-0228	STIP Revision Required?:YES
NCTCOG Project Code(s): 12206.15, 12575.15, 12812.15	
NCTCOG TIP Page Number(s): VII-259, VII-260	
MTP Reference(s): TR3-006, TR3-002	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOV TRANSIT SECTION 5307 FUNDS; DALLAS-FO	/ERNMENTS2015 PROGRAM OF PROJECTS - ORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPOR	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONI REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO NOTE: 192,795 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TE NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0228
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	ST	ATE SHARE	F	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	-	OTAL COST
12206.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 751,472	\$	-	\$	-	\$ _	150,295	\$	751,472
12575.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 93,405	\$	-	\$		\$ 93,405	ı	\$	186,810
					\$ 844,877	\$	-	\$	-	\$ 93,405	150,295	\$	938,282

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE		REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TC	TAL COST	CHANGE
12206.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 751,472	\$ -	9	.	\$ _	150,295	\$	751,472	NO CHANGE
12575.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$	\$ -	9	-	\$ -	-	\$	-	DELETE PROJECT
12812.15	2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 212,500	\$ -	9	-	\$ _	42,500	\$	212,500	ADD PROJECT (MPO TDCs)

\$ 963,972 \$ - \$ -192,795 \$ 963,972

NOTE: 192,795 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ O	ther
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion 🔲 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0229	STIP Revision Required?: NO
NCTCOG Project Code(s): 12801.17	
NCTCOG TIP Page Number(s):	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
original reject oceps and	GOVERNMENTSTRANSIT MAINTENANCE, JECTS - CAPITAL - FY2017 PROGRAM OF PROJECTS - AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2017\$95,000,000 SECTION 5307 FUN	NDS (\$76,000,000 FEDERAL AND \$19,000,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$2,400,000 SECTION 5307 (\$1,920,00 AUTHORIZED FUNDING AMOUNT OF \$92,600,000 SECTION 53 FY2017	
Financial Constraint Statement:	
Air Quality Conformity Statement:	
Other:	
Contingent on TxDOT approval? NO	
EASTERN REGION; FUNDING REDISTRIBUTED BETWEEN TIP CODES	12801.17, 12825.17, AND 12037.17
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Oth	ner TDC (MPO)
Type of Modification: Administrative Current RTC Acti	on ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0230	STIP Revision Required?: NO
NCTCOG Project Code(s): 12375.15, 12372.15, 12712.15, 12713.15, 127	55.15, 12711.15
NCTCOG TIP Page Number(s): VII-314, VII-315, VII-316	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS SECTION 5307; DALLAS-FORT WORTH-A	SFY2015 PROGRAM OF PROJECTS - TRANSIT RLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2015 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	DNMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 124,110 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - AND ARE NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Morris	01/24/17
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be m	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer Dallas District	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0230 SPECIAL PROGRAMS FOR AGING NEEDS.-FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TOTAL COST
12372.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 283,500	\$ -	\$ -	\$	-	56,700	\$ 283,5
12375.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 75,000	\$ -	\$ -	\$	-	15,000	\$ 75,0
12711.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$	-	15,000	\$ 75,0
12712.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$	-	4,000	\$ 20,0
12713.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 76,300	\$ -	\$ -	\$	-	15,260	\$ 76,3
12755.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 136,000	\$ -	\$ -	\$	-	27,200	\$ 136,0

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONA SHARE		OCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12372.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 283,500	\$ -	\$	- \$	-	56,700	\$ 283,500	NO CHANGE
12375.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 75,000	\$ -	\$	- \$	-	15,000	\$ 75,000	NO CHANGE
12711.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$	- \$	-	15,000	\$ 75,000	NO CHANGE
12712.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$	- \$	-	4,000	\$ 20,000	NO CHANGE
12713.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 76,300	\$ -	\$	- \$	-	15,260	\$ 76,300	NO CHANGE
12755.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 90,750	\$ -	\$	- \$	-	18,150	\$ 90,750	DECREASE FUNDING

620,550 \$

- \$

- \$

665,800 \$

133,160 \$

124,110 \$

665,800

620,550

NOTE: 124,110 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Oth	er TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0231	STIP Revision Required?:YES
NCTCOG Project Code(s): 12151.14, 12241.14, 12360.14, 12484.14, 1262	27.14, 12716.14, 12717.14, 12741.14, 12483.14
NCTCOG TIP Page Number(s): VII-317, VII-318, VII-319	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITFY2014 PROGRAM OF PIARLINGTON UZA	ROJECTS - SECTION 5307; DALLAS-FORT WORTH-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSP	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIC REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	IG AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 294,799 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - AND ARE NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be m	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0231 STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STA	TE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$	•	\$ -	\$ 248,821	1	\$	497,642
12241.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 92,362	\$		\$	\$	18,473	\$	92,362
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$	-	\$ -	\$ -	90,000	\$	450,000
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$	-	\$ -	\$ -	16,326	\$	81,630
12627.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 142,996	\$	-	\$ -	\$ -	28,600	\$	142,996
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$	-	\$ -	\$ -	5,400	\$	27,000
12717.14	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$	-	\$ -	\$ -	15,000	\$	75,000
12741.14	2015	5307	OPERATING ASSISTANCE (JARC PROJECT)	OPERATING	\$ 208,000	\$	-	\$ -	\$ 208,000	-	\$	416,000

\$ 1,325,809 \$ - \$ - \$ 456,821 173,799 \$ 1,782,630

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	TE SHARE	EGIONAL SHARE	L LOCA SHAR		TDC AWARDED	TO	TAL COST	CHANGE
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$	-	\$ -	\$	248,821	-	\$	497,642	NO CHANGE
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 312,362	\$	-	\$ -	\$	-	62,473	\$	312,362	INCREASE FUNDING
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$	-	\$ -	\$	-	90,000	\$	450,000	NO CHANGE
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$	-	\$ -	\$	-	17,000	\$	85,000	ADD PROJECT (MPO TDCs)
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$	-	\$ -	\$	-	16,326	\$	81,630	NO CHANGE
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 392,996	\$	-	\$ -	\$	-	78,600	\$	392,996	INCREASE FUNDING
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$	-	\$ -	\$	-	5,400	\$	27,000	NO CHANGE
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 125,000	\$	_	\$	\$		25,000	\$	125,000	INCREASE FUNDING
12741.14	2015	5307	OPERATING ASSISTANCE (JARC PROJECT)	OPERATING	\$ 208,000	\$	-	\$ -	\$	208,000	-	\$	416,000	NO CHANGE

\$ 1,930,809 \$ - \$ - \$ 456,821 294,799 \$ 2,387,630

NOTE: 294,799 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑	Other TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC	Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0232	STIP Revision Required?: NO
NCTCOG Project Code(s): 12151.15, 12241.15, 12483.15, 12484.1	5, 12627.15, 12716.15, 12717.15, 12741.15, 12764.15
NCTCOG TIP Page Number(s): VII-320, VII-321, VII-322	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITFY2015 PROGRAM DALLAS-FORT WORTH-ARLINGTON	OF PROJECTS - TRANSIT SECTION 5307 FUNDS; N UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Util	lities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2015 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPREQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 170,682 OF TRANSPORTATION DEVELOPMENT CREDITS (C NOT CALCULATED IN FUNDING TOTAL	AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Christie Gotti	01/24/17
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	o be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0232 STAR TRANSIT-FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STAT	E SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	то	TAL COST
12151.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 194,344	\$	_	\$ -	\$ 194,344	-	\$	388,708
12241.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 139,238	\$	-	\$	\$ _	27,848	\$	139,238
12483.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$	-	\$	\$ -	17,000	\$	85,000
12484.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,380	\$	-	\$ -	\$ -	35,076	\$	175,380
12627.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 199,040	\$	-	\$	\$ -	39,808	\$	199,040
12716.15	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 10,000	\$	-	\$	\$ -	2,000	\$	10,000
12717.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 104,000	\$	-	\$ -	\$ -	20,800	\$	104,000
12741.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 263,000	\$	-	\$ -	\$ 263,000	-	\$	526,000
12764.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 308,000	\$	-	\$ -	\$ -	61,600	\$	308,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE	SHARE	SIONAL HARE	OCAL HARE	TDC AWARDED	TOTAL COST	CHANGE
12151.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 194,344	\$	-	\$ -	\$ 194,344	-	\$ 388,688	DECREASE FUNDING
12241.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 139,238	\$	-	\$ -	\$ -	27,848	\$ 139,238	NO CHANGE
12483.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$	-	\$ -	\$ -	17,000	\$ 85,000	NO CHANGE
12484.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,380	\$	-	\$ -	\$ -	35,076	\$ 175,380	NO CHANGE
12627.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 199,040	\$	-	\$ -	\$ -	39,808	\$ 199,040	NO CHANGE
12716.15	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 10,000	\$	-	\$ -	\$ -	2,000	\$ 10,000	NO CHANGE
12717.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 104,000	\$	-	\$ -	\$ -	20,800	\$ 104,000	NO CHANGE
12741.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 263,000	\$	-	\$ -	\$ 263,000	-	\$ 526,000	NO CHANGE
12764.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 140,750	\$	-	\$ -	\$ -	28,150	\$ 140,750	DECREASE FUNDING

\$ 1,478,002 \$ - \$ - \$ 457,344

\$ 1,310,752 \$ - \$ - \$ 457,344 170,682 \$ 1,768,096

204,132 \$

1,935,366

NOTE: 170,682 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Otl	ner TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Act	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0233	STIP Revision Required?: NO
NCTCOG Project Code(s): 12346.14, 12347.14, 12662.14, 12663.14, 127	721.14
NCTCOG TIP Page Number(s): VII-332, VII-333	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM-DALLAS-FORT WORTH-ARLINGTON UZA	-FY2014 PROGRAM OF PROJECTS - SECTION 5307;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 160,341 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 AND ARE NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	24/24/47
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	01/24/17 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer Dallas District	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0233
TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHAR	E	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12346.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$	- \$	· -	\$ -	10,000	\$ 50,000
12347.14	2015	5307	PLANNING	PLANNING	\$ 250,000	\$	- \$	· -	\$ -	50,000	\$ 250,000
12662.14	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,500,000	\$	- \$	· -	\$ -	225,000	\$ 1,500,000
12663.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$	- \$	· -	\$ -	20,000	\$ 100,000
12721.14	2015	5307	ACQUISITION OF PASSENGER SHELTERS	CAPITAL	\$ 280,000	\$	- \$	· -	\$ -	56,000	\$ 280,000

\$ 2,180,000 \$ - \$ - \$ -361,000 \$ 2,180,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12346.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 41,97	\$ -	\$ -	\$ -	8,395	\$ 41,971	DECREASE FUNDING
12347.14	2015	5307	PLANNING	PLANNING	\$ 27,38	\$ -	\$ -	\$ -	5,477	\$ 27,381	DECREASE FUNDING
12662.14	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 843,125	\$ -	\$ -	\$ -	126,469	\$ 843,125	DECREASE FUNDING
12663.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12721.14	2015	5307	ACQUISITION OF PASSENGER SHELTERS	CAPITAL	\$	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

\$ 1,012,477 \$ - \$ - \$ 160,341 \$ 1,012,477

NOTE: 160,341 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Oth	ner TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0234	STIP Revision Required?: NO
NCTCOG Project Code(s): 12307.15, 12346.15, 12662.15, 12663.15, 126 12760.15, 12787.15	70.15, 12672.15, 12757.15, 12758.15, 12759.15,
NCTCOG TIP Page Number(s): VII-324, VII-325, VII-326, VII-327, VII-32	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TAPS PUBLIC TRANSITFY2015 PROGRADALLAS-FORT WORTH-ARLINGTON UZA	AM OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2015 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 8,829 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TI NOT CALCULATED IN FUNDING TOTAL	OC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be m	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0234 TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	1	REGIONAL SHARE	LC	CAL SHARE	TDC AWARDED	TC	TAL COST
12307.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 125,000	\$ -	\$	-	\$	-	25,000	\$	125,000
12757.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$	-	\$	-	20,000	\$	100,000
12758.15	2015	5307	ACQUISITION OF RADIOS	CAPITAL	\$ 75,000	\$ -	\$	-	\$	-	15,000	\$	75,000
12670.15	2015	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$	-	\$	-	50,000	\$	250,000
12672.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 350,000	\$ -	\$	_	\$	_	70,000	\$	350,000
12759.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$	-	\$	-	50,000	\$	250,000
12663.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$	-	\$	-	20,000	\$	100,000
12760.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$	-	\$	-	25,000	\$	125,000
12787.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 15,997	\$ -	\$	-	\$	15,997	-	\$	31,994
12346.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$	-	\$	-	12,000	\$	60,000
12662.15	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,400,000	\$ -	\$	-	\$	-	210,000	\$	1,400,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12307.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12757.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	•	\$ -	DELETE PROJECT
12758.15	2015	5307	ACQUISITION OF RADIOS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12670.15	2015	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	•	\$ -	DELETE PROJECT
12672.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	•	\$ -	DELETE PROJECT
12759.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	•	\$ -	DELETE PROJECT
12663.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,144	\$ -	\$ -	\$ -	8,829	\$ 44,144	DECREASE FUNDING
12760.15	2015	5307	GENERAL PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	•	\$ -	DELETE PROJECT
12787.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12346.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12662.15	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	•	\$	DELETE PROJECT

\$ 2,850,997 \$

\$ 44,144 \$ - \$ - \$ - 8,829 \$ 44,144

- \$ - \$ 15,997

497,000 \$

2,866,994

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM 📝 Transit ☐ Othe	·
Type of Modification: ☐ Administrative 🗹 Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0235	STIP Revision Required?: NO
NCTCOG Project Code(s): 12346.16, 12791.16, 12792.16, 12760.16	
NCTCOG TIP Page Number(s): VII-358, VII-359	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TAPS PUBLIC TRANSITFY2016 PROGRAM DALLAS-FORT WORTH-ARLINGTON UZA	OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELETE FY2016 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	red into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0235
TAPS PUBLIC TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STA	TE SHARE	EGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12346.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 90,000	\$	-	\$ -	\$ -	18,000	\$ 90,000
12760.16	2016	5307	GENERAL PLANNING	PLANNING	\$ 187,500	\$	-	\$ -	\$ _	37,500	\$ 187,500
12791.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 150,000	\$	-	\$ -	\$ -	30,000	\$ 150,000
12792.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 441,000	\$	-	\$ -	\$ 441,000	-	\$ 882,000

\$ 868,500 \$ - \$ - \$ 441,000 85,500 \$ 1,309,500

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12346.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12760.16	2016	5307	GENERAL PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12791.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12792.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

\$ - \$ - \$ - \$ - - \$ -

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	·
Type of Modification: ☐ Administrative ☑ Current RTC Action	□ Previous RTC Action □ Staff Action
Modification Number: 2017-0236	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 12552.16, 12762.16, 12784.16, 12109.16	
NCTCOG TIP Page Number(s): VII-359, VII-360, VII-361	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TAPS PUBLIC TRANSITFY2016 PROGRAM MCKINNEY UZA	OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELETE FY2016 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0236 TAPS PUBLIC TRANSIT-FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12109.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,039,766	\$ -	\$ -	\$ 2,039,766	-	\$ 4,079,532
12552.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 277,473	\$ -	\$ -	\$ -	55,495	\$ 277,473
12762.16	2016	5307	GENERAL PLANNING	PLANNING	\$ 187,500	\$ -	\$ -	\$ -	37,500	\$ 187,500
12784.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 270,000	\$ -	\$ -	\$ -	54,000	\$ 270,000

\$ 2,774,739 \$ - \$ - \$ 2,039,766 146,995 \$ 4,814,505

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12109.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12552.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12762.16	2016	5307	GENERAL PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12784.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

\$ - \$ - \$ - \$ - -

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0237	STIP Revision Required?:YES
NCTCOG Project Code(s): 12819.15	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTOCAPITAL - FY2015 TRANSIT SECTION 5310	THORITYPURCHASE REPLACEMENT VEHICLES - 0 FUNDS; DENTON-LEWISVILLE UZA
Original Funded Amount: FY2017\$123,464 SECTION 5310 FUNDS (\$	\$104,944 FEDERAL AND \$18,520 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗌 Oth	er
Type of Modification: ☐ Administrative 🗹 Current RTC Actio	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0238	STIP Revision Required?: NO
NCTCOG Project Code(s): 12794.15	
NCTCOG TIP Page Number(s): VII-274	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Driginal Project Scope and EASTER SEALS OF NORTH TEXAS - MOB SECTION 5310 FUNDS; DALLAS-FORT WO	ILITY MANAGEMENT - CAPITAL - 2015 TRANSIT DRTH-ARLINGTON UZA
Original Funded Amount: FY2016\$100,000 SECTION 5310 FUNDS (\$	\$100,000 FEDERAL) AND 20,000 TDC (MPO)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
equest: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be me	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Oth	nerTDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0239	STIP Revision Required?:YES
NCTCOG Project Code(s): 12644.15, 12678.15	
NCTCOG TIP Page Number(s): VII-260, VII-261	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF G TRANSIT SECTION 5310 FUNDS; DALLAS	OVERNMENTSFY2015 PROGRAM OF PROJECTS - I-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2015 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	DIMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 13,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - 1 NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be m	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0239

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	ST	ATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	1	TOTAL COST
12644.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,426	\$	-	\$ -	\$ 26,357	•	\$	131,783
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$	-	\$ -	\$ _	-	\$	321,885
					\$ 427,311	\$	-	\$ -	\$ 26,357	-	\$	453,668

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Τ.	OTAL COST	CHANGE
			SUPPORT TRANSIT FOR SENIORS AND		Ť	SHARE	STATE SHARE	SHARE	SHARE	AWARDED	- "	OTAL COST	INCREASE FUNDING;
12644.15	2017	5310	INDIVIDUALS WITH DISABILITIES	CAPITAL	\$	205,426	\$ -	\$ -	\$ 137,781	13,529	\$	343,207	ADD MPO TDCs
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	321,885	\$ -	\$; -	\$ -	-	\$	321,885	NO CHANGE
					\$	527,311	\$ -	\$ -	\$ 137,781	13,529	\$	665,092	

NOTE: 13,529 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	\square Previous RTC Action \square Staff Action
Modification Number: 2017-0240	STIP Revision Required?: NO
NCTCOG Project Code(s): 12646.15, 12677.15	
NCTCOG TIP Page Number(s): VII-309, VII-310	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERN TRANSIT SECTION 5310 FUNDS; DENTON-LEV	RNMENTSFY2015 PROGRAM OF PROJECTS - WISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A	ercent: N/A
Request: REFINE 2015 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer Dallas District	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0240 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE		FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	то	TAL COST
12646.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 104,944	\$ -	\$ -	\$ 26,236	-	\$	131,180
12677.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,080	\$ -	\$ -	\$ -	-	\$	19,080

\$ 124,024 \$ - \$ - \$ 26,236 - \$ 150,260

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHA	RE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	то	TAL COST	CHANGE
12646.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ _	\$	- :	\$ -	\$ -	-	\$	-	DELETE PROJECT
12677.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,080	\$	- :	\$ -	\$ -	-	\$	19,080	NO CHANGE

\$ 19,080 \$ - \$ - \$ - \$ 19,080

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ C	Other
Type of Modification: ☐ Administrative ☑ Current RTC A	ction ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0241	STIP Revision Required?:YES
NCTCOG Project Code(s): 12820.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
- · · · · · · · · · · · · · · · · · · ·	LITY ON DEMAND SANDBOX DEMO - OPERATING - DS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2017\$1,505,000 SECTION 5312 FUN	NDS (\$1,204,000 FEDERAL AND \$301,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utiliti	es ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	OVEMENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to b	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	RTC LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC Action	□ Previous RTC Action □ Staff Action
Modification Number: 2017-0243	STIP Revision Required?:YES
NCTCOG Project Code(s): 12822.16	
NCTCOG TIP Page Number(s):	
MTP Reference(s): SD3-002	
TXDOT Control Section Job Number(s): N/A	
	/ERNMENTSFTA TOD PLANNING PILOT GRANT RS - PLANNING- FY2016 TRANSIT SECTION 5309 N UZA
Original Funded Amount: FY2017\$1,750,000 (SECTION 5309 FUNDS [\$50,000 RTC/LOCAL [\$50,000 REGIONAL])	\$1,400,000 FEDERAL AND \$300,000 LOCAL] AND
Approved Phase: Engineering ROW Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) THE AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONI REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: \$50,000 RTC/LOCAL (\$50,000 REGIONAL)	
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	on
Modification Number: 2017-0244	STIP Revision Required?:YES
NCTCOG Project Code(s): 12037.17	
NCTCOG TIP Page Number(s):	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF ARLINGTONOPERATING ASSIS 5307 FUNDS; DALLAS-FORT WORTH-ARL	TANCE - OPERATING - FY2017 TRANSIT SECTION NGTON UZA
Original Funded Amount: FY2017\$1,540,000 SECTION 5307 FUNDS	(\$770,000 FEDERAL AND \$770,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement:	
Air Quality Conformity Statement:	
Other:	
Contingent on TxDOT approval? NO	
770,000 INCREASE IN FEDERAL FUNDS OFFSET BY A DECREASE ON THE FOR THE CITY OF ARLINGTON.	P 12801.17/MOD 2017-0229, FOR OPERATING ASSISTANCE
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be me	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Trai	nsit 🗌 Other
Type of Modification: ☐ Administrative ☐ Curre	ent RTC Action □ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0245	STIP Revision Required?: NO
NCTCOG Project Code(s): 12121.10, 12154.10, 12478.10	0, 12748.10
NCTCOG TIP Page Number(s): VII-271, VII-272	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CLETRAN-CITY/COUNTY	TRANSPORTATIONFY2010 PROGRAM OF PROJECTS - TRANSIT ALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DI	ETAILS
Approved Phase: Engineering ROW	☐ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2010 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICE REQUESTED FUNDING AMOUNT	IENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND	THE DESHILTING AID OHALITY CONFORMITY ANALYSIS
Other:	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Contingent on TxDOT approval? NO	
Certified by:	
Christie Gotti	01/24/17
Christie Gotti Senior Program Manager	Date
NCTCOG The following signature outborizes:	
The following signature authorizes:	and funds to be moved into Year One
additional Metropolitan Planning Organization (MPO) allocate	
modification to a project funded through a TxDOT-selected p Certified by:	лодгат.
N/A	N/A
Brian Barth, P.E.	Date

District Engineer Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0245 CLETRAN - CITY/COUNTY TRANSPORTATION--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	١	FEDERAL SHARE	STA	TE SHARE	SIONAL HARE	LO	CAL SHARE	TDC AWARDED	1	OTAL COST
12121.10	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$	37,965	\$	-	\$ -	\$	9,492	-	\$	47,457
12154.10	2016	5307	OPERATING ASSISTANCE	OPERATING	\$	52,400	\$	-	\$ -	\$	52,400	-	\$	104,800
12478.10	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	100,134	\$	-	\$	\$	25,034	-	\$	125,168
12748.10	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$	19,866	\$	-	\$ -	\$	4,967	-	\$	24,833
					\$	210,365	\$		\$	\$	91,893	-	\$	302,258

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL IARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST	CHANGE
12121.10	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 37,965	\$ -	\$ -	\$	9,492	-	\$	47,457	NO CHANGE
12154.10	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 52,400	\$	\$ -	\$	52,400	_	\$	104,800	NO CHANGE
12478.10	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 54,635	\$ -	\$ -	\$	13,659	-	\$	68,294	DECREASE FUNDING
12748.10	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 19,866	\$ -	\$ -	\$	4,967	_	\$	24,833	NO CHANGE

\$ 164,866 \$ - \$ - \$ 80,518 - \$ 245,384

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	er TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	on
Modification Number: 2017-0246	STIP Revision Required?: YES
NCTCOG Project Code(s): 12028.14, 12515.14, 12699.14, 12809.14	
NCTCOG TIP Page Number(s): VII-300, VII-301	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2014 PIFUNDS; DALLAS-FORT WORTH-ARLINGTO	ROGRAM OF PROJECTS - TRANSIT SECTION 5307 DN UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase:	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	O'NIN QO'NEN' O'SIN O'NINN' I / NIN NE I O'IO
Contingent on TxDOT approval? NO	
NOTE: 2,302,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	- TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0246

DALLAS AREA RAPID TRANSIT-FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	s	TATE SHARE	ا	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST
12028.14	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,513,445	\$	-	\$	-	\$ 9,250,000	2,302,689	\$	57,763,445
12515.14	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 553,630	\$	-	\$	-	\$ 138,408		\$	692,038
12699.14	2015	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 553,630	\$	-	\$	-	\$ 138,408	-	\$	692,038

\$ 49,620,705 \$ - \$ - \$ 9,526,816 2,302,689 \$ 59,147,521

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	то	TAL COST	CHANGE
12028.14	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,	513,445	\$ -	\$ -	\$ 9,250,000	2,302,689	\$	57,763,445	NO CHANGE
12515.14	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	553,630	\$ -	\$ -	\$ 138,408	-	\$	692,038	NO CHANGE
12699.14	2015	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$	553,630	\$ -	\$ -	\$ 138,408	-	\$	692,038	NO CHANGE
12809.14	2017	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$	50,794	\$ -	\$ -	\$ 8,964	-	\$	59,758	ADD PROJECT

\$ 49,671,499 \$ - \$ - \$ 9,535,780 2,302,689 \$ 59,207,279

NOTE: 2,302,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
	r
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0247	STIP Revision Required?:YES
NCTCOG Project Code(s): 12825.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOV OPERATING - FY2017 TRANSIT SECTION 53 UZA	/ERNMENTOPERATING ASSISTANCE - 307 FUNDS; DALLAS-FORT WORTH-ARLINGTON
Original Funded Amount: FY2017\$2,300,000 SECTION 5307 FUNDS (S	\$1,150,000 FEDERAL AND \$1,150,000 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	THE GOVERN COMMENT AND LEGIC
Contingent on TxDOT approval? NO	
WESTERN REGION; \$1,150,000 INCREASE IN FEDERAL FUNDS OFFSET BY OPERATING ASSISTANCE FOR NORTH CENTRAL TEXAS COUNCIL OF GOV	·
Certified by:	
Michael Morris	01/24/17
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	red into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

				C	URRE	NTLY APPI	ROVED			
Modific	ation Num	ber: 20	17-0248 Revise	d Mod:	N	lo Action	Туре:	Current RTC Action	STIP Revision:	Yes
Reasor	n for Reque	PLA TO (NNING AND IMPL	EMENTAT	ΓΙΟΝ STU ; IMPLEM	JDY FOR IRVINGENTING COMF	G BOULEVARI LETE STREET	RS ROAD TO LEE ST D/2ND STREET TO N TS THROUGH TO DO	MOVE FROM TXDO	OT ON-SYSTEM
PROJE	CT DETAIL	_S								
	District	TIP Co	ode High	way	Cou	inty	City	Implementing Agency	MTP Refer	rence(s)
	DALLAS	8321	9 C:	S	DAL	LAS	IRVING	IRVING	BP2-002, BP2-0)15, BP2-017
Limits	From:	IRVING BI	LVD CORRIDOR I	ENHANCE	MENT PF	ROJECT FROM	IRBY LANE EA	AST TO N. O'CONNO	R BOULEVARD A	ND
Limits	То:	N. SOWER	RS ROAD FROM	ROCK ISLA	AND TO S	SOUTH OF 2ND	STREET			
Project	Scope:	HIKE AND	BIKE TRAIL							
FY	Phase	CSJ	Category	Fede	ral	State	Regional	Local	Local Contribution	Total
2017	CON	0918-47-073	Congressional Earmark	\$3	80,000	\$0		\$0 \$0	\$0	\$380,00
			Total	\$3	80,000	\$0		\$0 \$0	\$0	\$380,00
				PR	ROPOS	ED MODIF	CATION			
PROJE	CT DETAIL	-S								
	District	TIP Co	ode High	way	Cou	inty	City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	8321	9 CS	3	DALI	LAS	IRVING	IRVING	BP2-0	002
Limits	From:	IRVING B	OULEVARD/2ND	STREET F	ROM SO	WERS ROAD				
Limits	То:	LEE STRE	ET							
Project	Scope:							STREET TO MOVE		I-SYSTEM TO
Comme	ents:									
AQ Sta	tement:	THIS PRO	JECT IS CONSIS	TENT WIT	H MOBIL	ITY 2040 AND 1	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANALY	/SIS
FUNDI	NG									
FY	Phase	CSJ	Category	Fede	ral	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-47-073	Congressional Earmark	\$3	80,000	\$0		\$0 \$0	\$0	\$380,00
			Total	\$3	80,000	\$0		\$0 \$0	\$0	\$380,00
Yes - C	ontingent o	n TxDOT appro	val?			No - Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	FIED BY:			CERTIFIED BY:						
Michae	I Morris I Morris, P.E			1/24/20 Date		James K. S	elman, P.E. elman, P.E.			<u>/2017</u> ate
Director	r of Transpo	ortation				District Eng	ineer			

	116	anspo	rtati	OII III	ірго	veiii	ent P	LOG	gram P	roj	ect Mo	Dullical		n
						CURRE	ENTLY A	PPR	OVED					
Modific	ation Num	ber:	2017-024	9 Revise	d Mod:		No Ac	tion T	Гуре:	Sta	ff Action	STIP Revision	n:	No
Reason	for Reque			E FUNDING 1/CSJ 0918		5,000 TO	TAL IN FY20	21; D	ECREASE IN I	FUND	NG OFFSETS	S AN INCREAS	E IN F	FUNDING ON
PROJE	CT DETAIL	.s												
	District	TIF	P Code	High	way	Co	unty		City		ementing gency	MTP F	efere	nce(s)
FOF	RT WORTH	1	11651	VA	\	VAR	RIOUS	V	ARIOUS			BP2-001, BP2	-013, E 017	3P2-016, BP2-
Limits I	From:	REGIO	ONAL PLA	CEHOLDER	; BIKE/PI	EDESTRI	AN SAFETY	POO)L					
Limits ⁻	Го:													
Project	Scope:	BIKE/F	PEDESTR	IAN SAFETY	POOL-	INCLUDII	NG TOD, PE	DEST	TRIAN CONNE	CTIO	NS, SCHOOL	SITING, ETC.		
FY	Phase	CSJ	C	ategory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2021	IMP	0902-00-1	173 5	- CMAQ	\$4,	794,255		\$0	Ş	\$0	\$1,198,564		\$0	\$5,992,819
				Total	\$4,	794,255		\$0	\$	\$0	\$1,198,564		\$0	\$5,992,819
					PI	ROPOS	SED MO	DIFIC	CATION					
PROJE	CT DETAIL	.S												
	District	TIF	P Code	Highv	vay	Co	unty		City		ementing gency	MTP R	eferei	nce(s)
FOF	RT WORTH	1	1651	VA		VAR	IOUS	VA	ARIOUS	NC	тсод	В	P2-00	1
Limits I	From:	REGIO	ONAL PLA	CEHOLDER	; BIKE/PI	EDESTRI	AN SAFETY	POO)L					
Limits ⁻	Го:													
Project	Scope:	BIKE/F	PEDESTR	IAN SAFETY	POOL-	INCLUDI	NG TOD, PE	DES1	TRIAN CONNE	CTIO	NS, SCHOOL	SITING, ETC.		
Comme	ents:													
AQ Sta	tement:	THIS F	PROJECT	IS CONSIS	TENT WI	ТН МОВІІ	LITY 2040 A	ND E	XEMPT FROM	DEM	ONSTRATING	AIR QUALITY	BENE	EFITS
FUNDIN	IG													
FY	Phase	CSJ	C	ategory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2021	IMP	0902-00-1	173 5	- CMAQ	\$4,	294,255		\$0	(\$0	\$1,073,564		\$0	\$5,367,819
				Total	\$4,	294,255		\$0	•	\$0	\$1,073,564		\$0	\$5,367,819
	ŭ	TxDOT app	oroval?				No - A No - M	dditioi odific	g signature aut nal MPO Alloca ation to TxDOT	ated Fu	unds Moved to	Year One		
CEKIIF	TED BY:						CERTI	LIED	BY: <i>N/A</i>					
	J. Gotti Program Ma	nager		_	1/24/2 Dat									

						(CURRE	ENTLY A	APPR	OVED				
Modific	ation Num	ber:	201	7-0250	Revised	d Mod:		No A	ction 7	Гуре:	Staf	f Action	STIP Revision:	Yes
Reasor	n for Reque	st:								T TO THE 20 ¹ MPROVEMEI			I TATION IMPROV I	EMENT
PROJE	CT DETAIL	S												
	District		TIP Co	de	High	vay	Co	unty		City		menting gency	MTP Ref	erence(s)
FOI	RT WORTH		11932	2	IH 2	20	PAF	RKER	WEA	THERFORD		OT-FORT ORTH	FT1-3	0.10.4
Limits	From:	E	BANKHEA	D HIGH	WAY									
Limits	То:	(CENTERP	OINT R	OAD									
Project	Scope:							U-TURN E FERPOINT			/6 LANE	FRONTAGE	ROADS ON IH 2	0 AND RAMPS
FY	Phase		CSJ	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2015	ENG	0314	4-07-052		ocal ribution		\$0		\$0		\$0	\$0	\$1,560,000	\$1,560,00
2015	ROW	0314	4-07-052 Local Contribution		\$0			\$0		\$0	\$0	\$1,920,000		
2016	UTIL		4-07-052	S ⁻	102	\$	585,000	\$6	5,000		\$0	\$0	\$0	\$650,00
2016	CON	0314	4-07-052	7 - S	TP-MM	\$8,	064,000	\$2,01	6,000		\$0	\$0	\$0	\$10,080,00
2016	CON	0314	4-07-052		t 1 - sition 1		\$0	\$3,28	30,497		\$0	\$0	\$0	\$3,280,49
2016	CON	031	4-07-052		:11 - sition 1		\$0	\$2,37	0,000		\$0	\$0	\$0	\$2,370,00
2016	CON		4-07-052		2M - sition 1		\$0		0,000		\$0	\$0	\$0	, , ,
2016	CON	0314	4-07-052		t 4 - sition 1		\$0		0,000		\$0	\$0	\$0	
					Total		649,000	\$13,73			\$0	\$0	\$3,480,000	\$25,860,49
						Pl	ROPOS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	s 												
	District		TIP Co	de	Highv	vay	Co	unty		City		menting jency	MTP Refe	erence(s)
FORT WORTH 11932 IH					IH 2	0	PAF	RKER	WEA ⁻	THERFORD		T-FORT DRTH	NRSA1	30.10.4
Limits	From:	E	BANKHEA	D HIGH	WAY									
Limits			CENTERP											
Project	Scope:									E, CONSTRUC ID RAMPS	CT 0 TO	4 LANE BRID	OGE AT CENTER	POINT RD,

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Comments:

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0314-07-052	Local Contribution	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
2015	ROW	0314-07-052	Local Contribution	\$0	\$0	\$0	\$0	\$1,920,000	\$1,920,000
2016	UTIL	0314-07-052	S102	\$585,000	\$65,000	\$0	\$0	\$0	\$650,000
2017	CON	0314-07-052	7 - STP-MM	\$8,064,000	\$2,016,000	\$0	\$0	\$0	\$10,080,000
2017	CON	0314-07-052	Cat 1 - Proposition 1	\$0	\$3,280,497	\$0	\$0	\$0	\$3,280,497
2017	CON	0314-07-052	Cat 11 - Proposition 1	\$0	\$2,370,000	\$0	\$0	\$0	\$2,370,000
2017	CON	0314-07-052	Cat 2M - Proposition 1	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2017	CON	0314-07-052	Cat 4 - Proposition 1	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
			Total	\$8,649,000	\$13,731,497	\$0	\$0	\$3,480,000	\$25,860,497
Yes - C	ontingent o	n TxDOT approv	val?		No - Additio		rizes: d Funds Moved to Selected Program		

CERTIFIED BY:

CERTIFIED BY:

1/24/2017 Date

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG Brian Barth
Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District 1/24/2017 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0251	Revise	d Mod:		No A	ction ⁻	Гуре:	S	taff Action	STIP Revision:	Yes
Reasor	for Reque	est:] 7-2020 TRANSPO ENT PROGRAM (
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Ref	erence(s)
	DALLAS		11794.		CS		DA	LLAS	RIC	HARDSON	RIC	CHARDSON	TSM	2-001
Limits				BELL R	RD FROM C	COLLINS								
Limits [*]	То:	US	75											
Project	Scope:									MPBELL; ADI 75 TO COLLII		LEFT TURN LA	NE ON FRONTA	GE ROAD AT
FY	Phase	CS	J	Car	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0918-47	7-074	7 - S	STP-MM	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,00
2018	ROW	0918-47	7-074	7 - S	STP-MM	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,00
2018	CON	0918-47	7-074	7 - S	STP-MM	\$	760,000		\$0		\$0	\$190,000		
					Total	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,00
						PI	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	way	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
I	DALLAS		11794.	.2	CS	3	DA	LLAS	RIC	HARDSON	RIC	HARDSON	TSMC	2-001
Limits	From:	ON	CAMPE	BELL R	D FROM C	COLLINS								
Limits '	То:	US	75											
Project	Scope:									AMPBELL; ADI 75 TO COLLII		LEFT TURN LA	NE ON FRONTA	GE ROAD AT
Comme	ents:													
AQ Sta	tement:	THIS	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	ILITY 2040	AND T	HE RESULTIN	IG AI	R QUALITY CO	NFORMITY ANA	LYSIS
FUNDI	NG													
FY	Phase	CS.	J	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0918-47	7-074	7 - S	STP-MM	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,00
2018	ROW	0918-47	7-074	7 - 8	STP-MM	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,00
2018	CON	0918-47	7-074	7 - S	STP-MM	\$	760,000		\$0		\$0	\$190,000	\$0	\$950,00
					Total	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,00
	ontingent o	n TxDOT	approv	ral?				Yes - No -	Additi	cation to TxDO	cated	zes: I Funds Moved t ected Program	o Year One	
CERTIF	IED BY:							CER	IIFIED	вт:				
Christie Senior I	ristie Gotti ristie J. Gotti nior Program Manager TCOG						2017 te	Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District				24/2017 Date

		Cl	JRRENTLY	' APPROVED								
Modification Number:	2017-0252	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No					
Reason for Request: ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)												

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11669	VARIOUS	VARIOUS	VARIOUS	NCTCOG	TSMO3-003							
Limits From:	SMART STATE IMPLEMENTATION												
Limits To:	DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS												
Project Scope:	SMART STATE IMPLEMENTATION; WORK WITH TXDOT, THE UT, AND TEXAS A&M UNIVERSITY SYSTEMS, SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES												
Comments:													
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS												

FUNDIN	FUNDING CONTROL OF THE PROPERTY OF THE PROPERT													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2017	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000					
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000					

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

4/21/2017 Michael Morris, P.E. Michael Morris, P.E. Date

Director of Transportation

NCTCOG

							CURRI	ENTLY	APPF	ROVED			
Modifie	cation Num	ber:	201	7-0253	Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision	: No
Reaso	n for Reque	st:						OM CONS PHASE IN			O ENGINEERING	PHASE IN FY2017;	ADD LOCAL
PROJE	CT DETAIL	S											
	District	Т	IP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS		40028	3	V	A	DA	LLAS		ARMERS BRANCH	FARMERS BRANCH	BP2-002, T	SMO2-001
Limits	From:	BRO	OKHA	VEN CO	DLLEGE (CAMPUS	- INTER	CITY CON	NECTIO	ONS			
Limits	То:												
Project	t Scope:	FROI		35 TO \								PROVEMENTS ON R ROAD/VALLEY \	
FY	Phase	CSJ		Cate	egory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-	-140	9 -	ГАР		\$78,010		\$0		\$0 \$26,00	3 \$0	\$104,013
2017	UTIL	0918-47-	-140	9 -	ГАР		\$7,500		\$0		\$0 \$2,50	0 \$0	\$10,000
2017	CON	0918-47-	-140	9 -	ГАР	\$	391,930		\$0		\$0 \$130,64	4 \$0	\$522,574
2017	CONENG	0918-47-	-140	9 -	ГАР		\$33,310		\$0		\$0 \$11,10	3 \$0	\$44,413
					Total	\$	510,750		\$0		\$0 \$170,25	0 \$0	\$681,000
						P	ROPO	SED MO	ODIFI	CATION			
PROJE	ECT DETAIL	S											
	District	Т	IP Cod	de	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS		40028	3	V	4	DA	LLAS		ARMERS BRANCH	FARMERS BRANCH	TSMO2-002	2, BP2-002
Limits	From:	BRO	OKHA	VEN CO	OLLEGE (CAMPUS	- INTER	CITY CON	NECTIO	ONS			
Limits	То:												
Project	t Scope:	FROI		35 TO \								PROVEMENTS ON ER ROAD/VALLEY	
Comm	ents:	PRO	JECT	FUNDIN	IG SPLIT	75% FE	DERAL A	ND 25% L	OCAL;	LOCAL CONTI	RIBUTION PAID B	THE CITY OF FAF	RMERS BRANCH
AQ Sta	tement:	THIS	PROJ	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDI	NG												
FY	Phase	CSJ		Cate	egory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-	-140	9 -	ГАР		\$90,000		\$0		\$0 \$30,00	0 \$0	\$120,000
2017	UTIL	0918-47-	-140	9 -	ГАР		\$7,500		\$0		\$0 \$2,50	0 \$0	\$10,000
2017	CON	0918-47-	-140	9 -	ГАР	\$	379,940		\$0		\$126,64	7 \$0	\$506,587
2017	CON	0918-47-	-140		cal ibution		\$0		\$0		\$0 \$	0 \$5,210	\$5,210
2017	CONENG	0918-47-	-140	9 -	ГАР		\$33,310		\$0		\$0 \$11,10	3 \$0	\$44,413

\$0

Total

\$510,750

\$0

\$170,250

\$5,210

\$686,210

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	4/25/2017 Date	

						CURRI	ENTLY #	APPE	ROVED				
Modifie	cation Numb	per:	2017-0254	Revise				ction		Sta	ff Action	STIP Revision	: No
Reaso	n for Reques	st:	REDUCE A	MOUNT BA	ASED ON	DECEM	IBER 2016 ((\$8,00	 0,000) REPAY	MENT			
PROJE	CT DETAIL:	s											
	District	TI	P Code	High	way	Co	ounty		City		ementing agency	MTP Refe	rence(s)
	DALLAS	;	30000	VA	١	VAI	RIOUS	V	'ARIOUS		стсов	F3-003,	F3-005
Limits	From:	NTTA	SIB LOAN	PLACEHO	LDER FO	R PGBT							
Limits	То:												
Project	t Scope:	ACCF		REST ALLO	CATED 1	TO EACH	ACCT TH	ROUG	H RTR RECL			E UNTIL PAID IN PMNT OF PRINCI	
FY	Phase	CSJ	Car	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2013	IMP	N/A	RTR 1	21 - CC1		\$0		\$0	\$10,120,9	970	\$0	\$0	\$10,120,970
2013	IMP	N/A	RTR 1	21 - CC2		\$0		\$0	\$5,682,8	318	\$0	\$0	\$5,682,81
2013	IMP	N/A	RTR 1	121 - DA1		\$0		\$0	\$53,388,7	119	\$0	\$0	\$53,388,11
2013	IMP	N/A	RTR 1	121 - DA2		\$0		\$0	\$29,976,8	365	\$0	\$0	\$29,976,86
2013	IMP	N/A	RTR 1	121 - DE1		\$0		\$0	\$10,120,9	970	\$0	\$0	\$10,120,97
2013	IMP	N/A	RTR 1	121 - DE2		\$0		\$0	\$5,682,8	318	\$0	\$0	\$5,682,818
				Total		\$0		\$0	\$114,972,	560	\$0	\$0	\$114,972,560
					PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL:	S											
	District	TI	P Code	High	way	Co	ounty		City		ementing gency	MTP Refe	rence(s)
	DALLAS	:	30000	VA	١	VAF	RIOUS	٧	ARIOUS	N	CTCOG	F3-003,	F3-005
Limits	From:	NTTA	SIB LOAN I	PLACEHO	DER FO	R PGBT							
Limits	То:												
Project	t Scope:	INTER	-	CATED TO	EACH A	CCT THI	RÓUGH RT	R REC	_	_	_	E UNTIL PAID IN PRINCIPAL LOAN	- ,
Comm	ents:		OVED BY T 2/31/2016 P/				IUTE ORDE	R 113	320) & RTC R	ESOLU	JTION # R12-0	7; ADJUST ACCO	OUNTS BASED
AQ Sta	tement:		PROJECT IS				TRATING T	RANS	PORTATION	CONF	DRMITY TO TI	HE REGIONAL AII	R QUALITY
FUNDI	NG												
FY	Phase	CSJ	Car	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total

\$9,416,735

\$5,287,398

\$49,673,276

\$27,891,020

\$9,416,734

\$5,287,397

\$106,972,560

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$9,416,735

\$5,287,398

\$49,673,276

\$27,891,020

\$9,416,734

\$5,287,397

\$106,972,560

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

RTR 121 - CC1

RTR 121 - CC2

RTR 121 - DA1

RTR 121 - DA2

RTR 121 - DE1

RTR 121 - DE2

Total

\$0

\$0

\$0

\$0

\$0

\$0

\$0

2013

2013

2013

2013

2013

2013

IMP

IMP

IMP

IMP

IMP

IMP

N/A

N/A

N/A

N/A

N/A

N/A

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	9
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

		CL	JRRENTLY	APPROVED									
Modification Number:	odification Number: 2017-0255 Revised Mod: No Action Type: Staff Action STIP Revision: Yes												
	STREAMLININ	NG POLICIES AND F	PROCEDURES	COORDINATION; F	OVERSIGHT COORDIN PROGRAM ADMINISTR RACTING, DBE PROCE	ATION PRE-AWA	RD ACTIVITIES;						

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.3	VA	DALLAS	VARIOUS	NCTCOG	TR3-008, F3-007
Limits From:	M&O - PROGRAM	M OVERSIGHT COC	ORDINATION			
Limits To:						
Project Scope:	PROGRAM ADMI		AWARD ACTIVITIES			PROCEDURES COORDINATION; DING PROCUREMENT,
Comments:	1 '	SPORTATION DEVI ED IN FUNDING TO		rs (CAT 3 - TDC [M	PO]) UTILIZED IN L	IEU OF A LOCAL MATCH AND ARE
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-00-951	7 - STP-MM	\$432,000	\$0	\$0	\$0	\$0	\$432,000
2018	IMP	0918-00-951	TDC (MPO)	\$0	\$0	\$86,400	\$0	\$0	\$86,400
			Total	\$432,000	\$0	\$86,400	\$0	\$0	\$518,400

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG 1/24/2017 Date

						(CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	7-0256	Revise	d Mod:		No A	ction	Гуре:	5	Staff Action	STIP Revision	n:	Yes
Reasoi	n for Reque	est:	INCLI 0918-	UDING -00-216	DEVELOR TO FY20	PMENT AI 17 AND A	ND IMPL DD IT TO	EMENTAT O THE 201	ION O 7-2020	F RISK/COMI TRANSPOR	PLIAN TATIO	M ADMINISTRAT NCE POLICIES A DN IMPROVEME 18-00-951 AND C	ND PROCEDI	JRES M (TIF	; DELAY CSJ P)/STATEWIDE
PROJE	CT DETAIL	_S													
	District		TIP Cod	de	High	way	Co	ounty		City	lm	plementing Agency	MTP F	lefere	ence(s)
	DALLAS		11633.	1	VA	\	VAF	RIOUS	٧	ARIOUS		NCTCOG		F3-00	7
Limits	From:	M&	O - PRC	GRAM	OVERSIO	SHT COO	RDINAT	ION							
Limits	То:														
Project	Scope:									STREAMLINII DEVELOPMI		OLICIES AND PR	ROCEDURES	COOF	RDINATION;
FY	Phase	CS	SJ	Cate	egory	Fede	eral	State	•	Regional		Local	Local Contributio	n	Total
2013	IMP	0918-0	00-220	7 - S	ГР-ММ	\$7	756,600		\$0		\$0	\$0		\$0	\$756,60
2013	IMP	0918-0	00-220	RTC	Local		\$0		\$0	\$195,	000	\$0		\$0	\$195,00
2014	IMP	0918-0	00-209	7 - S	ГР-ММ	\$4	134,727		\$0		\$0	\$0		\$0	\$434,72
2014	IMP	0918-0	00-209	RTC	Local		\$0		\$0	\$2,	727	\$0		\$0	\$2,72
2014	IMP	0918-0	00-209	TDC	(MPO)		\$0		\$0	\$90,	000	\$0		\$0	\$90,000
2016	IMP	0918-0	00-216	7 - S	ГР-ММ	\$4	168,000		\$0		\$0	\$0		\$0	\$468,00
2016	IMP	0918-0	00-216	TDC	(MPO)		\$0		\$0	\$93,	600	\$0		\$0	\$93,60
2018	IMP	0918-0	00-951	7 - S	ГР-ММ	\$4	132,000		\$0		\$0	\$0		\$0	\$432,00
2018	IMP	0918-0	00-951	TDC	(MPO)		\$0		\$0	\$86,	400	\$0		\$0	\$86,400
					Total	\$2,0	91,327		\$0	\$467,	727	\$0		\$0	\$2,559,054
						PF	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Cod	de	Highv	vay	Co	unty		City	lm	plementing Agency	MTP	efere	ence(s)
	DALLAS		11633.	1	VA		VAF	RIOUS	V	ARIOUS		NCTCOG	F3-00	7, TR	3-008
Limits	From:	M&	O - PRC	GRAM	OVERSIO	SHT COO	RDINAT	ION							
Limits	То:														
Project	Scope:									ISTRATION F ID PROCEDU		WARD ACTIVIT	TES INCLUDIN	IG DE	VELOPMENT
Comm	ents:				PORTATI D IN FUNI			NT CREDIT	ΓS (CA	T 3 - TDC [M	PO]) I	UTILIZED IN LIE	U OF A LOCA	_ MA7	TCH AND ARE
AQ Sta	tement:							Y 2040 AN	D THE	RESULTING	AIR	QUALITY CONF	ORMITY ANA	YSIS	3

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	IMP	0918-00-220	7 - STP-MM	\$756,600	\$0	\$0	\$0	\$0	\$756,600
2013	IMP	0918-00-220	RTC Local	\$0	\$0	\$195,000	\$0	\$0	\$195,000
2014	IMP	0918-00-209	7 - STP-MM	\$434,727	\$0	\$0	\$0	\$0	\$434,727
2014	IMP	0918-00-209	RTC Local	\$0	\$0	\$2,727	\$0	\$0	\$2,727
2014	IMP	0918-00-209	TDC (MPO)	\$0	\$0	\$90,000	\$0	\$0	\$90,000
2017	IMP	0918-00-216	7 - STP-MM	\$468,000	\$0	\$0	\$0	\$0	\$468,000
2017	IMP	0918-00-216	TDC (MPO)	\$0	\$0	\$93,600	\$0	\$0	\$93,600
			Total	\$1,659,327	\$0	\$381,327	\$0	\$0	\$2,040,654

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG 1/24/2017 Date

James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

1/24/2017 Date

					Cl	JRRI	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	2017	7-0257 Revised	d Mod:		No A	Action ⁻	Гуре:	Staff Action	STIP Revision:	Yes
Reasor	n for Reque	est:	CAT 9 CONT FUND	TAP FUNDING RIBUTION FOR	FOR CONS CONSTRU /AL IN MAR	STRUC CTION	TION TO S	STP-MN S IN FY	A AND INCREA 2017 AS DALL	R IH 35E TO NORTH ASE FUNDING IN FY AS IS ONLY COMM CHANGE RTC FUN	/2017; DECREASE ITTED TO \$10,000,	LOCAL 000 OF LOCAL
PROJE	CT DETAIL	.S										
	District	T	IP Cod	le Highv	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		55166	US	67	DA	LLAS		DALLAS	TXDOT-DALLAS		
Limits	From:	EWII	NG AVE	ENUE								
Limits	То:	400 I	EET N	ORTH OF EWIN	IG AVENUE							
Project	Scope:	CON	STRUC	CT LOCAL ENHA	NCEMENT	S						
FY	Phase	CSJ		Category	Federa	al	State	e	Regional	Local	Local Contribution	Total
2017	CON	0918-47	-965	9 TAP	\$12,00	0,000		\$0	:	\$0 \$4,000,000	\$0	\$16,000,000
2017	CON	0918-47	-965	Local Contribution		\$0		\$0	,	\$0 \$0	\$10,000,000	\$10,000,000
2017	CON	0918-47	-965	RTR 121 - DA1		\$0		\$0	\$4,000,0	00 \$0	\$0	\$4,000,000
				Total	\$12,00	0,000		\$0	\$4,000,0	\$4,000,000	\$10,000,000	\$30,000,000
	District		IP Cod	le Highv	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		55166	CS	5	DA	LLAS		DALLAS	TXDOT-DALLAS	FT3-0	14
Limits	From:	SOU	TH OF	MARSALIS AVE	NUE, OVEF	R IH 35	iΕ					
Limits	То:	NOR	TH OF	EWING AVENUE	E							
Project	Scope:	CON	STRUC	CT LOCAL ENHA	NCEMENT	S						
Commo	ents:											
AQ Sta	tement:	THIS	PROJI	ECT IS CONSIST	TENT WITH	І МОВІ	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANALY	'SIS
FUNDII	NG											
FY	Phase	CSJ		Category	Federa	al	State	Đ	Regional	Local	Local Contribution	Total
2017	CON	0918-47	-177	7 - STP-MM	\$16,00	0,000		\$0	:	\$0 \$4,000,000	\$0	\$20,000,000
2017	CON	0918-47	-177	Local Contribution		\$0		\$0	;	\$0 \$0	\$6,000,000	\$6,000,000
2017	CON	0918-47	-177	RTR 121 - DA1		\$0		\$0	\$4,000,0	00 \$0	\$0	\$4,000,000
				Total	\$16,00	0,000		\$0	\$4,000,0	\$4,000,000	\$6,000,000	\$30,000,000
	Contingent o	n TxDOT a	approva	al?			Yes Yes	- Additi	cation to TxDC	thorizes: cated Funds Moved b DT Selected Program		
	J. Gotti Program Ma	anager			1/24/2017 James K. Selman, P.E. 1/24/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

							CURR	ENTLY #	APPF	ROVED					
Modific	ation Num	ber:	201	7-0258	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revisi	on:	Yes
Reasor	for Reque	st:	CAN	CEL PR	OJECT AS	S REQUE	STED B	Y THE CIT	Y OF F	RISCO					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing	MTP R	efere	nce(s)
	DALLAS		11723	3	CS	 S	CC	DLLIN		FRISCO		Agency FRISCO	NRSA1-21.1	0.3, 7	SMO2-001
_imits	From:	ON I	DALLA	S PKW	Y FROM S	SH 121									
_imits	Го:	WAF	RRENI	PARKW	AY										
Project	Scope:	WID	EN NC	ORTHBO	UND & S	OUTHBO	UND FR	ONTAGE R	ROADS	FROM 2 TO	3 LAI	NES AND INTER	SECTION IMP	ROVE	MENTS
FY	Phase	CSJ	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution		Total
2015	ENG	0918-24	-184	7 - S1	ГР-ММ	\$	110,237		\$0		\$0	\$27,559	:	\$0	\$137,79
2020	CON	0918-24	-184	7 - S1	ГР-ММ	\$1,	889,763		\$0		\$0	\$472,441	:	\$0	\$2,362,20
					Total	\$2,	000,000		\$0		\$0	\$500,000		\$0	\$2,500,00
						PI	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District	T	TP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
1	DALLAS		11723	3	CS	3	CC	DLLIN	F	FRISCO		FRISCO	TSMO2-001	NRS	A1-21.10.3
_imits	From:	ON [DALLA	S PKW	/ FROM S	SH 121									
_imits	Го:	WAF	RRENI	PARKW	AY										
Project	Scope:	WID	EN NC	RTHBO	UND & S	ОИТНВО	UND FR	ONTAGE R	OADS	FROM 2 TO	3 LAI	NES AND INTER	SECTION IMP	ROVE	MENTS
Comme	ents:														
AQ Sta	tement:	THIS	PRO	JECT IS	CONSIST	TENT WI	ГН МОВІ	ILITY 2040	AND T	HE RESULTIN	NG A	IR QUALITY CO	NFORMITY AN	ALYS	ils
FUNDI	IG														
FY	Phase	CSJ	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	\prod	Total
2015	ENG	0918-24	-184	7 - S1	ГР-ММ		\$0		\$0		\$0	\$0	:	\$O	
2020	CON	0918-24	-184	7 - ST	ГР-ММ		\$0		\$0		\$0	\$0	:	\$0	
					Total		\$0		\$0		\$0	\$0	:	\$0	;
Vo - Co	ntingent on	TxDOT a	pprova	al?				No -	Additio		ated	zes: Funds Moved to elected Program	Year One		
CERTIF	TED BY:							CER	TIFIED	BY: N/A					
Michael	Morris, P.E Morris, P.E					4/21/2 Dat									

Director of Transportation NCTCOG

							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	7-0259	Revise	d Mod:		No A	ction 7	Гуре:	S	taff Action	STIP Revision:	No
Reasor	for Reque	st:											 STRUCTION PHA -077 TO 0918-47-0	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Refer	ence(s)
1	DALLAS	\neg	11116	5	CS	3	DA	LLAS	RIC	HARDSON	RIC	CHARDSON	BP2-0	02
Limits	From:	C	ON DUCK	CREEK	(TRAIL, F	ROM PLA	ANO RD							
Limits [*]	Го:	C	CAMPBEL	L/US 75	5 IN RICHA	ARDSON								
Project	Scope:	E	BIKE AND	PEDES	STRIAN TR	RAIL								
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0918	8-48-077	5 - 0	CMAQ	\$	110,906		\$0		\$0	\$27,727	\$0	\$138,63
2018	CON	0918	3-48-077	5 - 0	CMAQ	\$1,	981,737		\$0		\$0	\$495,434	\$0	\$2,477,17
					Total	\$2,	092,643		\$0		\$0	\$523,161	\$0	\$2,615,80
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City		lementing Agency	MTP Refer	ence(s)
ı	DALLAS		11116	5	CS	3	DA	LLAS	RICI	HARDSON	RIC	HARDSON	BP2-0	02
Limits	From:		ON DUCK	CREEK	TRAIL, F	ROM PLA	ANO RD							
Limits [*]	Го:	C	CAMPBELI	L/US 75	IN RICHA	ARDSON								
Project	Scope:	E	BIKE AND	PEDES	STRIAN TR	RAIL								
Comme	ents:									F RICHARDS N FY2018 OR			DUNTY; PROJECT	ON 10 YEAR
AQ Sta	tement:	1	THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AI	R QUALITY CO	NFORMITY ANALY	′SIS
FUNDI	IG													
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0918	3-47-077	5 - (CMAQ		\$3,016		\$0		\$0	\$754	\$0	\$3,770
2017	ENG	0918	3-47-077		ocal ribution		\$0		\$0		\$0	\$0	\$400,000	\$400,000
2018	CON	0918	3-47-077	5 - 0	CMAQ	\$2,	089,627		\$0		\$0	\$522,407	\$0	\$2,612,034
					Total	\$2,	092,643		\$0		\$0	\$523,161	\$400,000	\$3,015,804
	ntingent on	TxDC	T approva	al?				No - No -	Additio Modific		ated	res: Funds Moved to ected Program	Year One	
	J. Gotti Program Ma	anager			-	4/25/2 Da		_						

CURRENTLY APPROVED											
Modification Number: 2017-0260 Revised Mod: No Action Type: Current RTC Action STIP Revision: No											
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS PART OF GROUPED CSJ 5000 -00-950										

	PROPOSED MODIFICATION													
PROJECT DETAILS	PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	11675	VA	DENTON	VARIOUS	NCTCOG	ER3-001, ER3-002								
Limits From:	VARIOUS	VARIOUS												
Limits To:														
Project Scope:			ALUATION TOOL (IN T PARKWAY CORF		MENTATION OF BE	ST PRACTICES ON THE DENTON								
Comments:	CAT 10 FUNDING	SOURCE IS Z445												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	ING AIR QUALITY C	ONFORMITY ANALYSIS								

FUNDIN	TUNDING TUNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2017	IMP	5000-00-950	10 - MISCELLANEO US	\$50,000	\$0	\$0	\$0	\$0	\$50,000					
2017	IMP	5000-00-950	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000					
			Total	\$50,000	\$0	\$50,000	\$0	\$0	\$100,000					

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

4/21/2017 Michael Morris, P.E. Michael Morris, P.E. Date Director of Transportation

NCTCOG

CURRENTLY APPROVED												
Modification Number:	2017-02	Revised Mod	l:	No Act	tion Type:	Staff Action	STIP Revision:	No				
Reason for Request:						; DECREASED FUND OR CONSTRUCTION		NCREASE ON				
PROJECT DETAILS												
District	TIP Code	Highway	C	ounty	City	Implementing Agency	MTP Reference(s)					
DALLAS	20134	VA	DA	ALLAS	DALLAS	DALLAS	TR 103	51.0				
Limits From:	DALLAS CBD S	TREETCAR CIRC	ULATOR EX	XPANSION-P	HASE 1 FROM D	OWNTOWN DALLAS						
Limits To:	OAK CLIFF											
Project Scope:	Project Scope: DALLAS STREETCAR EXTENSION PHASE I											
EV Phase	CSI C	atogory	odoral	State	Pagions	l Local	Local	Total				

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-45-887	RTR 121 - DA2	\$0	\$0	\$4,800,000	\$0	\$0	\$4,800,000
2011	CON	0918-45-887	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2011	CON	0918-45-887	RTR 121 - DA2	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
2011	CON	0918-45-887	RTR 161 - DA2	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
2011	CON	0918-45-887	TIGER	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
			Total	\$26,000,000	\$0	\$13,300,000	\$0	\$0	\$39,300,000

PROPOSED MODIFICATION

PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	20134	VA	DALLAS	DALLAS	DALLAS	TR2-002					
Limits From:	DALLAS CBD ST	ALLAS CBD STREETCAR CIRCULATOR EXPANSION-PHASE 1 FROM DOWNTOWN DALLAS									
Limits To:	OAK CLIFF										
Project Scope:	DALLAS STREET	CAR EXTENSION F	PHASE I								
Comments:	LOCAL CONTRIB	BUTION PAID BY DA	ART								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-45-887	RTR 121 - DA2	\$0	\$0	\$4,800,000	\$0	\$0	\$4,800,000
2011	CON	0918-45-887	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2011	CON	0918-45-887	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2011	CON	0918-45-887	RTR 121 - DA2	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
2011	CON	0918-45-887	RTR 161 - DA2	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
2011	CON	0918-45-887	TIGER	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
			Total	\$26,000,000	\$0	\$9,800,000	\$0	\$9,000,000	\$44,800,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

					(CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2017-026	2 Revise				Action		Current	RTC Action	STIP Revis	sion:	No
Reasor	ı for Reque		REDUCE F 0918-47-08		Y \$4,500	,000 FED	ERAL TMF	FUNE	DS; DECREAS	ED FUN	IDS OFFSET	AN INCREAS	SE ON	TIP 11917/CSJ
PROJE	CT DETAIL	.s												
	District	TI	P Code	High	way	Co	ounty		City		ementing gency	MTP	Refere	ence(s)
	DALLAS		11916	V	A	DA	LLAS		DALLAS		ALLAS	TR	1-103	51.1
Limits	From:		AS CBD ST		CIRCUL	ATOR EX	(PANSION	FROM	OAK CLIFF T	O BISH	OP ARTS DIS	STRICT (PHA	SE II);	
Limits '	Го:		JDAVIS											
Project	Scope:	CONS	STRUCT DA	LLAS CBD	STREET	TCAR EX	TENSION	SOUTH	1					
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	on	Total
2015	ENG	0918-47-	086	TMF		\$0	\$2,00	00,000		\$0	\$0		\$0	\$2,000,000
2015	CON	0918-47-	086	TMF		\$0	\$17,50	00,000		\$0	\$0		\$0	\$17,500,000
				Total		\$0	\$19,50	00,000		\$0	\$0		\$0	\$19,500,000
					Р	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.s												
	District	TI	P Code	High	way	Co	unty		City		menting gency	MTP	Refere	ence(s)
ı	DALLAS		11916	VA	4	DA	LLAS	[DALLAS	DA	LLAS	TR	1-103	51.1
Limits	From:		AS CBD ST RADO/BEO		CIRCUL	ATOR EX	PANSION	FROM	OAK CLIFF T	O BISH	OP ARTS DIS	STRICT (PHA	SE II);	
Limits '	Го:		/DAVIS											
Project	Scope:	CONS	STRUCT DA	LLAS CBD	STREET	TCAR EX	TENSION :	SOUTH	1					
Comme	ents:	TMF F	FUNDING D	ECREASE	D IN ORI	DER TO F	RESTORE	BALAN	ICE TO MATC	H THE	CITY'S AGRE	EMENT WITI	H TXD	ОТ
AQ Sta	tement:	THIS	PROJECT I	S INCLUDI	ED WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR QU	ALITY CONF	ORMITY ANA	LYSIS	3
FUNDI	NG													
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	on	Total
2015	ENG	0918-47-	086	TMF		\$0	\$2,00	00,000		\$0	\$0		\$0	\$2,000,000
2015	CON	0918-47-	086	TMF		\$0	\$13,00	00,000		\$0	\$0		\$0	\$13,000,000
				Total		\$0	\$15,00	00,000		\$0	\$0		\$0	\$15,000,000
	ontingent o	n TxDOT a	oproval?				No - Yes	Additio	ng signature au onal MPO Alloo ication to TxDo	cated Fu	nds Moved to			
Michael Morris, P.E.4/27/2017Mo Bur, P.E.4/26/2017Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District														

	Tra	anspo	rtati	on In	nprov	/em	ent P	ro	gram	Pro	oject Mo	dification	on			
					С	URR	ENTLY A	\PPF	ROVED							
Modifie	cation Num	ber:	2017-026	3 Revise	d Mod:		No A	ction '	Туре:	Cur	rent RTC Action	STIP Revision	: Yes			
Reaso	n for Reque	F	Y2018 TH	EREBY AD	DING PRO	JECT .	TO THE 201	17-202			CONSTRUCTIO					
PROJE	CT DETAIL	S														
	District	TIF	Code	High	way	Co	ounty		City	lr	nplementing Agency	MTP Reference(s)				
	DALLAS	4	0007	V	4	CC	DLLIN	RIC	HARDSON	R	RICHARDSON	BP2-009,	BP2-020			
Limits	From:	UNIVE	RSITY TR	I AIL PHASE	II ON WA	TERVIE	W PARKW	L AY FR	OM DRIVE A	۱						
Limits	То:	SYNER		DRIVE AN	ID ON SOL	JTH SII	DE OF SYN	ERGY	PARK DRIV	E FR	OM WATERVIEW	PARKWAY TO N	IORTH FLOYD			
Project	t Scope:	CONS	TRUCT BII	KE/PEDES	TRIAN TRA	AIL										
FY	Phase	CSJ	Ca	tegory	Feder	al	State		Regiona	I	Local	Local Local Total Contribution				
2015	ENG	0918-24-2	16 5 -	CMAQ	\$17	73,473		\$0		\$0	\$74,345	\$0	\$247,818			
2016	ROW	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$6,000	\$6,000			
2016	CON	0918-24-2	16 5 -	CMAQ	\$3	\$376,532		\$0		\$0	\$161,372	\$0	\$537,904			
2016	CONENG	0918-24-2	-216 5 - CMAQ		\$:	38,373		\$0		\$0	\$16,445	\$0	\$54,818			
				Total	\$58	88,378		\$0		\$0	\$252,162	\$6,000	\$846,540			
					PR	ОРО	SED MO	DIFI	CATION							
PROJE	CT DETAIL	S														
	District	TIP	Code	High	way	Co	unty	City		In	nplementing Agency	MTP Refe	erence(s)			
	DALLAS	4	0007	VA	4	CC	DLLIN	RIC	HARDSON	R	ICHARDSON	BP2-	002			
Limits	From:	UNIVE	RSITY TR	AIL PHASE	II ON WA	TERVIE	W PARKW	AY FR	OM DRIVE A	\						
Limits	То:	SYNER		DRIVE AN	ID ON SOL	JTH SII	DE OF SYN	ERGY	PARK DRIV	E FR	OM WATERVIEW	PARKWAY TO N	IORTH FLOYD			
Project	t Scope:	CONS	TRUCT BII	KE/PEDES	TRIAN TRA	AIL										
Comm	ents:	PROJE	ECT FUND	ING IS 70%	6 FEDERA	L AND	30% LOCAL	.; LOC	AL CONTRIE	BUTIO	ON PAID BY RICH	IARDSON				
AQ Sta	tement:	THIS F	PROJECT I	S CONSIS	TENT WITI	н мов	LITY 2040	AND T	HE RESULT	ING /	AIR QUALITY CO	NFORMITY ANAL	YSIS			
FUNDI	NG															
FY	Phase	CSJ	Ca	tegory	Feder	al	State		Regiona	1	Local	Local Contribution	Total			
2016	ENG	0918-24-2	16 5 -	CMAQ	\$1	73,473		\$0		\$0	\$74,345	\$0	\$247,818			
2016	ROW	0918-24-2		ocal tribution		\$0		\$0		\$0	\$0	\$6,000	\$6,000			
2018	CON	0918-24-2	16 5 -	CMAQ	\$3	76,532		\$0		\$0	\$161,372	\$0	\$537,904			
2018	CONENG	0918-24-2	16 5 -	CMAQ	\$:	38,373		\$0		\$0	\$16,445	\$0	\$54,818			
				Total	\$58	88,378		\$0		\$0	\$252,162	\$6,000	\$846,540			

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

4/21/2017 Date

					C	URRE	ENTLY A	PPR	ROVED					
Modific	ation Num	ber:	2017-0264	Revise	d Mod:	1	No Ac	ction ⁷	Гуре:	Current RTC Ac	tion	STIP Revision:	Yes	
Reason	for Reque											NT PROGRAM; DE S IN FY2017 TO FY		
PROJE	CT DETAIL	.s												
	District	TIP	Code	High	way	y County City		Implementin Agency	g	MTP Reference(s)				
ı	DALLAS	11	645	VA	4	VAR	RIOUS	V	ARIOUS	NCTCOG	\neg	P13-0	03	
Limits I	From:	DISAD	'ANTAGEI	D COMMU	NITY TRA	INING, E	EMPLOYME	NT, 8	MINORITY CO	ONTRACTING	PRO	GRAM		
Limits ⁻	Го:													
Project	Scope:	DISAD	'ANTAGEI	D COMMU	NITY TRA	INING, E	EMPLOYME	NT, 8	MINORITY CO	ONTRACTING	PRO	GRAM		
FY	J J J J J J J J J J J J					Local Contribution	Total							
2016	IMP	0918-00-90	4 7-S	STP-MM	\$2	200,000		\$0	;	\$0	\$0	\$0	\$200,000	
2017	IMP	0918-00-90	4 7-S	STP-MM	\$1	00,000		\$0	:	\$0	\$0	\$0	\$100,000	
				Total	\$3	300,000		\$0		\$0	\$0	\$0	\$300,000	
					PR	ROPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	Highv	way	Co	unty		City	Implementing Agency	g	MTP Refer	MTP Reference(s)	
ı	DALLAS	11	645	VA	\	VAR	IOUS	V.	ARIOUS	NCTCOG	\neg	P13-0)3	
Limits I	From:	CONST	RUCTION	WORKFO	RCE DEV	ELOPM	ENT PROGI	RAM						
Limits ⁻	Го:													
Project	Scope:	CONST	RUCTION	WORKFO	RCE DEV	ELOPM	ENT PROGI	RAM						
Comme	ents:	NO MA	rch requ	JIRED FO	R WORKF	ORCE D	EVELOPMI	ENT F	ROJECTS (10	0% FEDERAL))			
AQ Sta	tement:	THIS P	ROJECT IS	S CONSIS	TENT WIT	Н МОВІІ	LITY 2040 A	AND T	HE RESULTIN	G AIR QUALIT	Y CO	NFORMITY ANALY	SIS	
FUNDIN	IG													
FY	Phase	CSJ	Cat	tegory	Fede	ral	State		Regional	Local		Local Contribution	Total	
2017	IMP	0918-00-90	4 7 - S	TP-MM	\$2	200,000		\$0	:	\$0	\$0	\$0	\$200,000	
2018	IMP	0918-00-90	4 7-S	TP-MM	\$1	00,000		\$0	;	\$0	\$0	\$0	\$100,000	
				Total	\$3	300,000		\$0	:	\$0	\$0	\$0	\$300,000	
	ontingent of	n TxDOT app	roval?				Yes -	Additi /lodific	ation to TxDO	thorizes: cated Funds Mo T Selected Pro		o Year One		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					4/27/2017 Mo Bur, P.E. 4/26/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

CURRENTLY APPROVED													
Modification Number: 2017-0265 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes													
Reason for Request:					MENT PROGRAM (TIP) VED BY THE RTC ON J								

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	11674 VA VARIOUS VARIOUS NCTCOG TR2-004										
Limits From:	DFW CORE EXP	DFW CORE EXPRESS HIGH SPEED RAIL									
Limits To:	FROM DALLAS T	O FORT WORTH									
Project Scope:	COMPLETION O	F THE DFW CORE	EXPRESS SERVICE	HIGH-SPEED RAI	L PROJECT ENVIRO	NMENTAL PROCESS					
Comments:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDI	UNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2017	ENV	0902-90-944	7 - STP-MM	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000				
2017	ENV	0902-90-944	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$600,000				
			Total	\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,600,000				

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer Christie Gotti 4/25/2017 Christie J. Gotti Date Senior Program Manager NCTCOG

TxDOT Fort Worth District

4/24/2017 Date

						C	CURRI	ENTLY A	APPF	ROVED				
Modific	ation Numl	oer:	201	17-0266	Revise	d Mod:		No A	ction	Type: F	Previous RTC Action	STIP Revision:	Yes	
Reasor	for Reque	st:	CAN	CEL PR	OJECT AS	S LOAN W	VAS NO	T NEEDED	, AS AI	PPROVED BY	THE RTC ON DECE	MBER 8, 2016		
PROJE	CT DETAIL	S												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing	MTP Refe	rence(s)	
FOI	RT WORTH		2030	0	VA	\	TAF	RRANT	V	'ARIOUS	Agency FWTA	TR1-10	315.1	
Limits			KRAIL L											
Limits '			KRAIL L											
	Scope:		KRAIL L											
FY	Phase	CS			ngory	Fede	val	State		Pagional	Local	Local	Total	
гі	Filase	3	5	Call	egory	reue	ii ai	State		Regional	Local	Contribution	TOTAL	
2017	CON	0902-0	0-192	RTR 12	21 - DA1		\$0		\$0	\$40,000,0	\$10,000,000	\$0	\$50,000,000	
2017	CON	0902-0	0-192	RTR 12	21 - DA2		\$0		\$0	\$40,000,0	\$10,000,000	\$0	\$50,000,000	
					Total		\$0		\$0	\$80,000,0	\$20,000,000	\$0	\$100,000,000	
						PF	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)	
FO	RT WORTH		2030	0	VA		TAR	RRANT	V	ARIOUS	FWTA	TR1-10315.1		
Limits	From:	TE	KRAIL L	_OAN										
Limits ¹	Го:	TE	KRAIL L	_OAN										
Project	Scope:	TE	KRAIL L	_OAN										
Comme	ents:													
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH I	MOBILIT	TY 2040 AN	D THE	RESULTING	AIR QUALITY CONF	FORMITY ANALYS	S	
FUNDI	IG													
FY	Phase	CS	IJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total	
2017	CON	0902-0	0-192	RTR 12	21 - DA1		\$0		\$0		\$0 \$0	\$0	\$0	
2017	CON	0902-0	0-192	RTR 12	21 - DA2		\$0		\$0		\$0 \$0	\$0	\$0	
					Total		\$0		\$0		\$0 \$0	\$0	\$(
	ontingent or	n TxDOT	approv	/al?				No - Yes ·	Additio	ication to TxD0	ithorizes: ated Funds Moved to DT Selected Program			
	J. Gotti Program Ma	nager			-	4/25/20 Date		Loyl Actin	C. Bus g Distr	sell, P.E. sell, P.E. ict Engineer t Worth District			<u>/2017</u> ate	

CURRENTLY APPROVED											
Modification Number:	odification Number: 2017-0267 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request:	eason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

		Р	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11668 SH 161 DALLAS IRVING NCTCOG MO3-001, TSMO2-009											
Limits From:	CONFLANS ROA	D										
Limits To:	BELT LINE ROAD)										
Project Scope:			FOR NORMAL HO NT CONGESTION O		ON AND AS REQUE	STED FOR SPECIAL EVENTS IN						
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	ING AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDI	INDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2018	IMP	2964-01-908	7 - STP-MM	\$173,333	\$43,333	\$0	\$0	\$0	\$216,666				
2019	IMP	2964-01-908	7 - STP-MM	\$173,334	\$43,333	\$0	\$0	\$0	\$216,667				
2020	IMP	2964-01-908	7 - STP-MM	\$173,333	\$43,334	\$0	\$0	\$0	\$216,667				
			Total	\$520,000	\$130,000	\$0	\$0	\$0	\$650,000				

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One **No** - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. 4/21/2017 Date

Director of Transportation

NCTCOG

CURRENTLY APPROVED										
Modification Number:	2017-0268	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes			
	TRINITY BLVI FROM 9 TO 1	D: RECNST FROM 4	TO 6 LNS PLU FR RDS TO 2	JS 2 AUX LNS; FRO 2/6 LN DISC FR RDS	L IRECT CONNECTORS; M TRINITY BLVD TO N S (INTERIM); REVISE C ASE TO FY2018	INT WITH SH 121/S	H 183: WDN			
PROJECT DETAILS										

PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
FORT WORTH	54062	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	F3-004, FT1-151.20.1, FT1- 150.10.1				
Limits From:	SH 121/SH 183 IN	SH 121/SH 183 INTERCHANGE								
Limits To:	RANDOL MILL R	OAD								
Project Scope:	STRUCTURE, &	RECONST FROM 4 TO 6 LN PLUS AUX FROM RANDOL MILL RD TO TRINITY BLVD, REPLACE TRINITY RIVER RELIEF STRUCTURE, & CONST IH 820/SH 121 DIRECT CONNECTORS FROM TRINITY BLVD TO N INTER WITH SH 121/SH 183, WIDEN FROM 9 TO 11 LN & 4/6 DISC TO 2/6 CONT FRONTAGE RDS								

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENV	0008-13-221	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2016	ENG	0008-13-221	SBPE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2017	CON	0008-13-221	11 - DIST DISCR	\$37,170,000	\$4,130,000	\$0	\$0	\$0	\$41,300,000
2017	CON	0008-13-221	12 - STRAT PRIORITY	\$97,760,000	\$24,440,000	\$0	\$0	\$0	\$122,200,000
2017	CON	0008-13-221	6 - BRIDGE	\$9,200,000	\$2,300,000	\$0	\$0	\$0	\$11,500,000
2017	CONENG	0008-13-221	11 - DIST DISCR	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
	Total			\$149,110,000	\$31,490,000	\$0	\$0	\$0	\$180,600,000

PROPOSED MODIFICATION

PROJECT DETAILS												
District	TIP Code	Agency										
FORT WORTH	54062	54062 IH 820 TARRANT FORT WORTH TXDOT-FORT WORTH F3-004, FT1-151.20.1, FT1-150.10.1										
Limits From:	SH 121/SH 183 IN	SH 121/SH 183 INTERCHANGE										
Limits To:	RANDOL MILL R	RANDOL MILL ROAD										
Project Scope:	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)											
Comments:	CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	CONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENV	0008-13-221	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2016	ENG	0008-13-221	SBPE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2018	CON	0008-13-221	11 - DIST DISCR	\$37,170,000	\$4,130,000	\$0	\$0	\$0	\$41,300,000
2018	CON	0008-13-221	12 - STRAT PRIORITY	\$69,308,000	\$17,327,000	\$0	\$0	\$0	\$86,635,000
2018	CONENG	0008-13-221	11 - DIST DISCR	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
	Total			\$111,458,000	\$22,077,000	\$0	\$0	\$0	\$133,535,000

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.

Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

Loyl C. Bussell, P.E.

Loyl C. Bussell, P.E.

Date
Acting District Engineer
TxDOT Fort Worth District

CURRENTLY APPROVED											
Modification Number: 2017-0269 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
Reason for Request:	GRADE SEPA	RATION AT FWWR	AND SH 171; I	REVISE CONSTRUC	AY WITH INTERCHANG CTION FUNDING IN FY : ED BY THE RTC ON DE	2018 AND MOVE	SU 377;				
PROJECT DETAILS											

PROJECT DETAILS											
District	TIP Code	Highway County		City	Implementing Agency	MTP Reference(s)					
FORT WORTH	54114 US 377		HOOD	CRESSON	TXDOT-FORT WORTH	IN1-37.46.1, RSA1-450.1, TSM2- 001					
Limits From:	JOHNSON/HOOD	COUNTY LINE									
Limits To:	SOUTH OF SH 17	71									
Project Scope:		CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171									

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0080-11-001	SBPE	\$0	\$1,678,434	\$0	\$0	\$0	\$1,678,434
2016	ROW	0080-11-001	Local Contribution	\$0	\$0	\$0	\$0	\$2,807,221	\$2,807,221
2016	ROW	0080-11-001	S102	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2017	CON	0080-11-001	Cat 1 - Proposition 1	\$0	\$3,140,000	\$0	\$0	\$0	\$3,140,000
2017	CON	0080-11-001	Cat 11 - Proposition 1	\$0	\$1,240,000	\$0	\$0	\$0	\$1,240,000
2017	CON	0080-11-001	Cat 2M - Proposition 1	\$0	\$3,421,000	\$0	\$0	\$0	\$3,421,000
2017	CON	0080-11-001	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
			Total	\$2,400,000	\$10,079,434	\$0	\$0	\$13,807,221	\$26,286,655

PROPOSED MODIFICATION

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	54114	WORTH 001											
Limits From:	JOHNSON/HOOD	OHNSON/HOOD COUNTY LINE											
Limits To:	SOUTH OF SH 1	71											
Project Scope:	CONSTRUCT 0 T AND SH 171	O 4 LANE DIVIDED	ROADWAY WITH I	NTERCHANGE AT	US 377 AND BU 377	7; GRADE SEPARATION AT FWWR							
Comments:	LOCAL CONTRIE	BUTION PAID BY HO	OOD COUNTY										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0080-11-001	SBPE	\$0	\$1,678,434	\$0	\$0	\$0	\$1,678,434
2016	ROW	0080-11-001	Local Contribution	\$0	\$0	\$0	\$0	\$2,807,221	\$2,807,221
2016	ROW	0080-11-001	S102	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2018	CON	0080-11-001	2M - METRO CORR	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
2018	CON	0080-11-001	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
			Total	\$32,000,000	\$9,678,434	\$0	\$0	\$13,807,221	\$55,485,655

 Yes - Contingent on TxDOT approval?
 The following signature authorizes:

 No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program

 CERTIFIED BY:
 CERTIFIED BY:

 Christie Gotti
 4/25/2017
 Loyl C. Bussell, P.E.
 4/24/2017

 Christie J. Gotti
 Date
 Loyl C. Bussell, P.E.
 Date

 Senior Program Manager NCTCOG
 Acting District Engineer TxDOT Fort Worth District

			CURRENTLY	APPROVED							
Modification Number	r: 2017-027	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes				
Reason for Request:					Y WITH AN INTERCH N PHASE TO FY 2018		D BU 377,				
PROJECT DETAILS											
District	TIP Code	TIP Code Highway		City	Implementing Agency	MTP Refere	nce(s)				
FORT WORTH	54125	US 377	JOHNSON	CRESSON	TXDOT-FORT WORTH	IN1-37.46.1, RSA1-4 001	50.1, TSMO2-				
Limits From:	NORTH OF SH 1	71									
Limits To:	JOHNSON/HOOI	O COUNTY LINE									
Project Scope:	CONSTRUCT NE	W 4 I ANE DIVIDE	ROADWAY WITH	I AN INTERCHANGE	AT US 377 AND BU	377					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0080-12-001	Proposition 12 V2	\$664,624	\$166,156	\$0	\$0	\$0	\$830,780
2016	ROW	0080-12-001	Proposition 12 V2	\$680,000	\$170,000	\$0	\$0	\$0	\$850,000
2017	CON	0080-12-001	12 (425)	\$8,600,000	\$2,150,000	\$0	\$0	\$0	\$10,750,000
2017	CON	0080-12-001	Cat 1 - Proposition 1	\$0	\$3,140,000	\$0	\$0	\$0	\$3,140,000
2017	CON	0080-12-001	Cat 11 - Proposition 1	\$0	\$1,240,000	\$0	\$0	\$0	\$1,240,000
			Total	\$9,944,624	\$6,866,156	\$0	\$0	\$0	\$16,810,780

PROPOSED MODIFICATION

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1 1	CO	LU	יים	- 1 ^	ILO

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	54125	US 377	JOHNSON	CRESSON	TXDOT-FORT WORTH	IN1-37.46.1, TSMO2-001, RSA1- 1.540.450, RSA1-1.250.200							
Limits From:	NORTH OF SH 1	RTH OF SH 171											
Limits To:	JOHNSON/HOOI	COUNTY LINE											
Project Scope:	CONSTRUCT 0 1	O 4 LANE DIVIDED	ROADWAY WITH A	AN INTERCHANGE	AT US 377 AND BU	377							
Comments:													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0080-12-001	Proposition 12 V2	\$664,624	\$166,156	\$0	\$0	\$0	\$830,78
2016	ROW	0080-12-001	Proposition 12	\$680,000	\$170,000	\$0	\$0	\$0	\$850,00

2016	ENG	0080-12-001	Proposition 12 V2	\$664,624	\$166,156	\$0	\$0	\$0	\$830,780
2016	ROW	0080-12-001	Proposition 12 V2	\$680,000	\$170,000	\$0	\$0	\$0	\$850,000
2018	CON	0080-12-001	12 (425)	\$8,600,000	\$2,150,000	\$0	\$0	\$0	\$10,750,000
2018	CON	0080-12-001	Cat 4 - Proposition 1	\$0	\$3,750,000	\$0	\$0	\$0	\$3,750,000
			Total	\$9,944,624	\$6,236,156	\$0	\$0	\$0	\$16,180,780

 Yes - Contingent on TxDOT approval?
 The following signature authorizes:

 No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program

 CERTIFIED BY:
 CERTIFIED BY:

 Christie Gotti
 4/25/2017
 Loyl C. Bussell, P.E.
 4/24/2017

 Christie J. Gotti
 Date
 Loyl C. Bussell, P.E.
 Date

 Senior Program Manager NCTCOG
 Acting District Engineer TxDOT Fort Worth District

Modifica								APPF	ROVED			
	ation Numi	ber:	2017-02	271 Revise	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reason	for Reque	st:	INCREAS	SE FUNDING	AND ADV	'ANCE (CONSTRUC	CTION	PHASE FROM	1 FY2018 TO FY201	7	
PROJEC	CT DETAIL	S										
1	District	ТІ	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
FOR	T WORTH	8	3297.1	C	3	TAF	RRANT	MA	ANSFIELD	MANSFIELD	RSA1-2.54	5.475
Limits F	rom:	ON D	EBBIE LA	NE FROM B	US 287							
Limits T	o:	FM 15	57									
Project	Scope:	RECO	NSTRUC	T AND WIDE	N 4 TO 6	LANE C	IVIDED UR	RBAN F	ROADWAY			
FY	Phase	CSJ	1	Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2017	ENG	1330-02-0		Local ontribution		\$0		\$0		\$0 \$0	\$300,000	\$300,000
2018	CON	1330-02-0		Local ontribution		\$0		\$0		\$0 \$0	\$1,175,000	\$1,175,000
				Total		\$0		\$0		\$0 \$0	\$1,475,000	\$1,475,000
					PR	ROPO	SED MO	DIFI	CATION			
PROJEC	CT DETAIL	S										
	District	TI	P Code	High	way	y County			City	Implementing Agency	MTP Refere	ence(s)
FOR	T WORTH	8:	3297.1	CS	3	TAR	RRANT	MA	NSFIELD	MANSFIELD	TSMO2-001, RSA	1-2.545.475
Limits F	rom:	ON D	EBBIE LA	NE FROM B	US 287							
Limits T	o:	FM 15	57									
Project :	Scope:	RECC	NSTRUC	T AND WIDE	N 4 TO 6	LANE D	IVIDED UR	RBAN F	ROADWAY			
Comme	nts:	LOCA	L CONTE	RIBUTION PA	ID BY MAI	NSFIEL	D; RELATE	D TO	0902-90-047			
AQ State	ement:	THIS	PROJEC	T IS CONSIS	TENT WIT	Н МОВІ	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	ONFORMITY ANALY	SIS
FUNDIN	IG											
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2017	ENG	1330-02-0		Local ontribution		\$0		\$0		\$0 \$0	\$300,000	\$300,000
2017	CON	1330-02-0		Local ontribution		\$0		\$0		\$0 \$0	\$5,600,000	\$5,600,000
				Total		\$0		\$0		\$0 \$0	\$5,900,000	\$5,900,000
No - Cor	ntingent on	TxDOT ap	proval?				No - No -	Additic Modific		ithorizes: ated Funds Moved t T Selected Program		
Michael	Morris, P.E Morris, P.E of Transpo				4/21/20 Date		_					

					C	URRE	NTLY /	APPR	OVED				
Modific	ation Num	ber:	2017-0272	Revise		N		ction 7		Previous	RTC Action	STIP Revision:	Yes
Reason	n for Reque		CLARIFY SOFT							NE DIVIDI	ED; REVISE (CONSTRUCTION	FUNDING IN
PROJE	CT DETAIL		F12010 A3	APPROVE	ט פון ואם	RICON	DECEIVI	DER O,	2016				
	District	TI	P Code	High	way	Cou	inty		City		menting	MTP Refe	rence(s)
FO	RT WORTH	l 1	1244.1	FM 1	56	TARR	RANT	FOF	RT WORTH	TXDC	ORTH	NRSA1-	FTW-4
Limits	From:	US 81	/287							Į VV	ORTH		
Limits	То:	WATA	UGA ROAD	(MCELRO	OY)								
Project	Scope:	WIDE	N 2 TO 4 LA	NE DIVIDE	ĒD								
FY	Phase	CSJ	Cat	egory	Fede	ral	State	•	Regiona	1	Local	Local Contribution	Total
2015	ENG	0718-02-0)45 S	BPE	\$5	79,923	\$13	39,481		\$0	\$0	\$0	\$719,404
2017	ROW	0718-02-0	0718-02-045 S102 \$464,077 \$111,619 \$0 \$							\$0	\$0	\$575,696	
2018	CON	0718-02-0	045 7 - S	TP-MM	\$10,0	044,000	\$2,51	1,000		\$0	\$0	\$0	\$12,555,000
2018	CON	0718-02-0		ocal tribution		\$0		\$0		\$0	\$0	\$19,445,000	\$19,445,000
		1		Total	\$11,0	88,000	\$2,76	52,100		\$0	\$0	\$19,445,000	\$33,295,100
					PR	ROPOS	ED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TII	P Code	Highv	vay	Cou	nty		City		menting gency	MTP Refe	rence(s)
FOI	RT WORTH	I 1	1244.1	FM 1	56	TARR	ANT	FOR	T WORTH		T-FORT ORTH	NRSA1-	FTW-4
Limits		US 81	/287										
Limits	To:		UGA ROAD	<u> </u>									
Project	Scope:	RECC	NSTRUCT	AND WIDE	N 2 LANE	TO 4 LA	NE DIVID	ED					
Commo	ents:												
AQ Sta	tement:	THIS	PROJECT IS	S CONSIST	TENT WIT	H MOBIL	ITY 2040	AND T	HE RESULT	ING AIR	QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CSJ	Cat	egory	Fede	ral	State	•	Regiona	·	Local	Local Contribution	Total
2015	ENG	0718-02-0	045 S	BPE	\$5	79,923	\$13	39,481		\$0	\$0	\$0	\$719,404
2017	ROW	0718-02-0	045	102	\$4	64,077	\$11	1,619		\$0	\$0	\$0	\$575,696
2018	CON	0718-02-0		METRO ORR	\$32,0	000,000	\$8,00	00,000		\$0	\$0	\$0	\$40,000,000
				Total	\$33,0	44,000	\$8,25	51,100		\$0	\$0	\$0	\$41,295,100
Yes - C	ontingent o	n TxDOT ap	oproval?				No -	Additio		cated Fu	s: nds Moved to cted Program		
CERTIF	FIED BY:						CER	TIFIED	BY:				
Christie	Christie Gotti Christie J. Gotti Senior Program Manager										4/2017 Pate		

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2017	7-0275 Revis	ed Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reason	for Reque	est:	CONC		AGED TO	LL LANE	S AND 2/6	LANE				D 11 MAIN LANES RINITY BLVD TO F	
PROJE	CT DETAIL	.S											
	District	Т	TP Cod	de Hig	nway	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	RT WORTH		55009		820	TAF	RRANT	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	'ARIOUS	TX	DOT-FORT WORTH	FT1-151.10.1, I	FT1-151.20.1
Limits I				TERCHANGE A	I SH 121								
	Scope:				H 121/183	INTERCI	HANGE TO	TRINI	TY BI VD. 9 T	O 11	MAIN I ANES W	TTH 2 MANAGED I	ANES AND 2/6
		LANI	E CON	TINUOUS FRO	NTAGE RO	TAGE ROADS; AN		Y BLVI	TO RANDOL	_ MILI	L RD 4 TO 10 M	AIN LANES (ULTIN	MATE)
FY	Phase	CSJ		Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2025	ENG	0008-13	-124	Proposition 12 V2		\$0	\$11,60	00,000		\$0	\$0	\$0	\$11,600,000
2025	ROW	0008-13		S102		\$0	\$17,57	2,000		\$0	\$0	\$0	\$17,572,000
2025	CON	0008-13	-124	Local Contribution		\$0		\$0		\$0	\$0	\$236,734,614	\$236,734,614
				Tota	ı	\$0	\$29,17	2,000		\$0	\$0	\$236,734,614	\$265,906,614
					Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	Т	IP Cod	le Higl	iway	Co	ounty		City		olementing Agency	MTP Refer	ence(s)
FOF	RT WORTH		55009	IH	820				ARIOUS		DOT-FORT WORTH	FT1-151.10.1, F	T1-151.20.1
Limits I	From:	NOR	TH INT	TERCHANGE A	T SH 121								
Limits ⁻	Го:	RAN	DOL M	IILL ROAD									
Project	Scope:	LANI		2/6 LANE CO								CONCURRENT M. CONST 4 TO 10 M	
Comme	ents:												
AQ Sta	tement:	THIS	PROJ	ECT IS CONSI	STENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	NG AI	R QUALITY CO	NFORMITY ANAL'	YSIS
FUNDIN	IG												
FY	Phase	CSJ		Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2025	ENG	0008-13	-124	Proposition 12 V2		\$0	\$11,60	0,000		\$0	\$0	\$0	\$11,600,000
2025	ROW	0008-13	-124	S102		\$0	\$17,57	2,000		\$0	\$0	\$0	\$17,572,000
2025	CON	0008-13	-124	Local Contribution		\$0		\$0		\$0	\$0	\$236,734,614	\$236,734,614
				Tota		\$0	\$29,17	2,000		\$0	\$0	\$236,734,614	\$265,906,614
	ontingent of	n TxDOT a	approva	al?			No - Yes	Additic - Modif	ication to TxD	cated	zes: Funds Moved to elected Program		
CERTIFIED BY:						CER	TIFIED	BY:					
Michael Director	lichael Morris, P.E. lichael Morris, P.E. irector of Transportation CTCOG			4/26/2017 Loyl C. Bussell, P.E. 4/24/2017 Date Loyl C. Bussell, P.E. Date Acting District Engineer TxDOT Fort Worth District									

		•												
						CURR	ENTLY A	APPR	ROVED					
Modific	ation Num	ber: 20	17-0276	Revise	d Mod:		No A	Action 7	Гуре: F	Previo	us RTC Action	STIP Revis	ion:	Yes
Reasor	n for Reque	WII PR	EN FROM	16 TO 8 IP) AND	LANES; A	ADD COI	NSTRUCTI	ION PH	ASE IN FY20	18 TO	E; CLARIFY SO 2017-2020 TRA IT PROGRAM (ANSPORTATION	ON IM	PROVEMENT
PROJE	CT DETAIL	S												
	District	TIP C	ode	High	way	Co	ounty		City		elementing Agency	MTP R	efere	nce(s)
FOI	RT WORTH	513	46	SH 3	360	TAF	RRANT	AR	LINGTON		OOT-FORT WORTH	FT	1-9.3	0.1
Limits	From:	ABRAM S	TREET											
Limits '	То:	IH 20												
Project	Scope:	RECONS	TRUCT FF	ROM 6 T	O 8 LANE	S								
FY	Phase	CSJ	Cate	gory	Fede	eral	State	9	Regional		Local	Local Contributio	n	Total
2014	ENG	2266-02-086	SBI	PE	\$1,8	877,597	\$46	69,399		\$0	\$0		\$0	\$2,346,996
2015	ROW	2266-02-086	S10	02		\$0	\$5,08	34,223		\$0	\$0		\$0	\$5,084,223
			'	Total	\$1,8	877,597	\$5,5	53,622		\$0	\$0		\$0	\$7,431,219
					Pi	ROPO	SED MC	DDIFI	CATION					
PROJE	CT DETAIL	S												
	District	TIP C	ode	High	way	Co	ounty		City		lementing Agency	MTP R	efere	nce(s)
FO	RT WORTH	513	16	SH 3	860	TAR	RRANT	AR	LINGTON		OOT-FORT WORTH	FT	1-9.30	0.1
Limits	From:	NORTH (F E ABRA	M STRE	ET									
Limits '	То:	IH 20 INT	ERCHANG	βE										
Project	Scope:	RECONS	TRUCT AN	ID WIDE	N FROM	6 TO 8 I	LANES							
Comme	ents:	PROJEC [*]	LETS WI	TH TIP 5	55175/CS	J 2266-0	2-148							
AQ Sta	tement:	THIS PRO	DJECT IS (CONSIS	TENT WI	ТН МОВІ	ILITY 2040	AND T	HE RESULTIN	NG AII	R QUALITY CO	NFORMITY AN	NALY:	SIS
FUNDI	NG													
FY	Phase	CSJ	Cate	gory	Fede	eral	State	e	Regional		Local	Local Contributio	n	Total
2014	ENG	2266-02-086	SBI	PE	\$1,	877,597	\$46	69,399		\$0	\$0		\$0	\$2,346,996
2015	ROW	2266-02-086	S10	02		\$0	\$5,08	34,223		\$0	\$0		\$0	\$5,084,223
2018	CON	2266-02-086	2M - MI COI		\$36,0	000,000	\$9,00	00,000		\$0	\$0		\$0	\$45,000,000
				Total	\$37,	877,597	\$14,5	53,622		\$0	\$0		\$0	\$52,431,219
	ontingent or	n TxDOT appro	val?				No - Yes	Additio	cation to TxD	cated I	es: Funds Moved to lected Program		_	
	J. Gotti Program Ma	nager		4/25/2017 Loyl C. Bussell, P.E. 4/24/2017 Date Loyl C. Bussell, P.E. Date Acting District Engineer TxDOT Fort Worth District										

					_				201/20					
						CURRI	ENTLY /							
Modific	ation Num	ber:	2017-027	7 Revise	d Mod:		No A	ction	Type:	Curr	ent RTC Action	STIP Revisio	n:	Yes
Reason	for Reque		LANE CON	IT FRONTA	GE ROAD	OS AND	2 CONCUR	RENT	MANAGED T	TOLL	ES; 4 LANE CON LANES (ULTIMA DOW OF STIP)			
PROJE	CT DETAIL	S												
	District	ТІ	P Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Reference(s)		ce(s)
FOF	RT WORTH		54133	SH 1	121	TAF	RRANT	RICH	LAND HILLS	T.	XDOT-FORT WORTH	FT1-1	11.100).1
Limits I	From:	IH 820) 											
Limits 7	Го:	HAND	LEY-EDER	RVILLE										
Project	Scope:			FACILITY ROADS AN					NE FRONTA	GE R	ROADS TO 6 GEN	IERAL PURPOS	SE LA	NES WITH
FY	Phase	CSJ	Ca	itegory	Fede	eral	State	•	Regiona	I	Local	Local Contribution		Total
2013	ENG	0363-03-	051 Prop	osition 12 V2		\$0	\$3,16	6,669		\$0	\$0	\$	0	\$3,166,669
2023	ROW	0363-03-	051	S102	\$2,0	000,000	\$50	00,000		\$0	\$0	\$	0	\$2,500,000
				Total	\$2,0	000,000	\$3,66	6,669		\$0	\$0	\$	0	\$5,666,669
					PF	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	S												
	District	TI	P Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Ref	feren	ce(s)
FOF	RT WORTH		54133	SH 1	21	TAR	RANT	RICH	LAND HILLS	T)	XDOT-FORT WORTH	FT1-1	1.100	.1
Limits I	From:	IH 820)											
Limits 7	Го: 	HAND	LEY-EDER	VILLE										
Project	Scope:			FROM 5/6 ONCURRE						ONTA	AGE ROADS TO	2/6 LANE CONT	FRO	NTAGE
Comme	ents:													
AQ Sta	tement:	THIS	PROJECT	S CONSIS	TENT WIT	ГН МОВІ	LITY 2040	AND T	HE RESULTI	ING A	AIR QUALITY CO	NFORMITY ANA	ALYSI	S
FUNDIN	IG													
FY	Phase	CSJ	Ca	ntegory	Fede	eral	State		Regiona	1	Local	Local Contribution		Total
2023	ENG	0363-03-	051 Prop	osition 12 V2		\$0	\$3,16	66,669		\$0	\$0	\$	0	\$3,166,669
2023	ROW	0363-03-	051	S102	\$2,0	000,000	\$50	00,000		\$0	\$0	\$	0	\$2,500,000
				Total	\$2,0	000,000	\$3,66	6,669		\$0	\$0	\$	0	\$5,666,669
	ontingent or	n TxDOT a	oproval?				No - Yes	Additio	ication to TxD	cate	rizes: d Funds Moved to Selected Program			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				4/26/2017 Loyl C. Bussell, P.E. 4/24/2017 Date Loyl C. Bussell, P.E. Date Acting District Engineer TxDOT Fort Worth District										

				CURF	RENTLY A	APP	ROVED				
Modific	ation Num	ber: 2	017-0278 Revis	ed Mod:	No A	ction	Туре:	Staff Action	STIP Revision	: Yes	
Reasor	n for Reque	PH PH	ASE IN FY2015 A	ND CONSTRUCT 0 TRANSPORTA	ION PHASE	IN FY	2018; ADD EN	GINEERING PHAS	O 0902-90-034 FOR E AND ADD CONS TATEWIDE TRANS	TRUCTION	
PROJE	CT DETAIL										
	District	TIP C	ode Hig	nway (County		City	Implementing Agency	MTP Refe	erence(s)	
FOI	RT WORTH	l 117	34 (S TA	RRANT	١	/ARIOUS	DFW AIRPORT	RSA1-160.3, R	SA1-2.435.325	
Limits	From:	EAST-WI	EST CONNECTOR	R FROM SH 360							
Limits	То:	RENTAL	CAR DRIVE								
Project	Scope:	CONSTR	UCTION OF EAS	Γ-WEST CONNEC	CTOR 0 TO 4	1 LANE	S DIVIDED UI	RBAN			
FY	Phase	CSJ	Category	Federal	State	•	Regional	Local	Local Contribution	Total	
2009	ENG	0902-90-034	7 - STP-MM	\$150,000)	\$0		\$0 \$37,50	0 \$0	\$187,500	
2010	ENG	0902-48-712	7 - STP-MM	\$636,000)	\$0		\$0 \$159,00	0 \$0	\$795,000	
2012	ENG	0902-48-712	7 - STP-MM	\$714,000		\$0		\$0 \$178,50	0 \$0	\$892,500	
2015	ENG	0902-90-912	912 RTR 121 - DA2 \$0 \$0 \$2,000,000 \$500,000					0 \$0	\$2,500,000		
2016	CON	0902-90-912	90-912 RTR 121 - DA2 \$0 \$0 \$18,000,000 \$4,500,000 \$0					\$22,500,000			
			Tota	\$1,500,000)	\$0	\$20,000,0	\$5,375,00	0 \$0	\$26,875,000	
				PROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S									
	District	TIP C	ode High	iway C	County		City	Implementing Agency	MTP Refe	erence(s)	
FOI	RT WORTH	l 117	34 C	S TA	RRANT	٧	'ARIOUS	DFW AIRPORT	RSA1-2.	435.325	
Limits	From:	EAST-WI	EST CONNECTOR	R FROM SH 360							
Limits	То:	RENTAL	CAR DRIVE								
Project	Scope:	CONSTR	UCTION OF EAS	Γ-WEST CONNEC	CTOR 0 TO 4	LANE	S DIVIDED UI	RBAN			
Comme	ents:										
AQ Sta	tement:	THIS PR	OJECT IS CONSI	STENT WITH MO	BILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY C	ONFORMITY ANAL	YSIS	
FUNDII	NG										
FY	Phase	CSJ	Category	Federal	State	•	Regional	Local	Local Contribution	Total	
2009	ENG	0902-48-712	7 - STP-MM	\$150,000	D	\$0		\$0 \$37,50	0 \$0	\$187,500	
2010	ENG	0902-48-712	7 - STP-MM	\$636,000	D	\$0		\$0 \$159,00	0 \$0	\$795,000	
2012	2012 ENG 0902-48-712 7 - STP-MM \$714,000			00 \$6			\$0 \$178,50	0 \$0	\$892,500		
2015 ENG 0902-90-034 RTR 121 - DA2 \$0				\$0	\$2,000,0	\$500,00	0 \$0	\$2,500,000			
2017	ENG	0902-48-712	0902-48-712 7 - STP-MM \$160,000					\$0 \$40,00	0 \$0	\$200,000	
2018	CON	0902-90-034	RTR 121 - DA2	\$0		\$0	\$18,000,0	\$4,500,00	0 \$0	\$22,500,000	
			7 T(T(TZT B)/Z								

\$1,660,000

Total

\$0

\$20,000,000

\$5,415,000

\$0

\$27,075,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	9
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	4/25/2017 Date	Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District	Date

							CHIDDI	ENTLY A	ADDE	OVED					
M = alifi =	otion Num		204	7 0070	Davisa						Duesda	oue DTC Astion	CTID David	alam.	Vee
Modific	ation Num	ber:	201	7-0279	Revise	a Woa:		No A	ction 7	Type:	Previo	ous RTC Action	STIP Revi	sion:	Yes
Reasor	for Reque	st:			INEERING N DECEMI			019; ADD C	CONST	RUCTION PH	IASE	AND FUNDING	IN FY2019 A	S APP	ROVED BY
PROJE	CT DETAIL	.s													
	District	Т	IP Cod	de	High	way	Co	ounty		City	y Implementing Agency		MTP Reference(s)		ence(s)
FOI	RT WORTH		13007		SH 1	21	TAF	RRANT	GR	RAPEVINE	TX	DOT-FORT WORTH			-11.50.3, FT1- -11.70.1
Limits	From:	SH 1	14												
Limits '	Го:	DALL	AS C	YTNUC	LINE										
Project	Scope:	CON	STRU	CT IH 6	35 AND F	M 2499 [DEFERR	ED CONNE	CTION	IS					
FY	Phase	CSJ		Cat	egory	Fed	eral	State		Regional		Local	Local Contributi	on	Total
2018	ENG	0364-01-	147	SI	BPE	\$0		\$28,50	00,000		\$0	\$0		\$0	\$28,500,000
					Total		\$0	\$28,50	0,000		\$0	\$0		\$0	\$28,500,000
						P	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District	Т	IP Cod	de	Highv	way	Co	County		City		plementing Agency	MTP Reference(s)		ence(s)
FO	RT WORTH		13007		SH 1	21	TAR	RANT	GR	APEVINE	TX	DOT-FORT WORTH			-11.50.3, FT1- Γ3-007
Limits	From:	SH 1	14												
Limits '	Го:	DALL	AS CO	YTNUC	LINE										
Project	Scope:	CON	STRU	CT IH 6	35 AND F	M 2499 D	DEFERRE	ED CONNE	CTION	IS					
Comme	ents:														
AQ Sta	tement:	THIS	PROJ	ECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	NG A	IR QUALITY CO	NFORMITY A	NALY	SIS
FUNDI	1G														
FY	Phase	CSJ		Cat	egory	Fed	eral	State		Regional		Local	Local Contributi	on	Total
2019	ENG	0364-01-	147	SI	3PE		\$0	\$28,50	00,000		\$0	\$0		\$0	\$28,500,000
2019	CON	0364-01-	147		STRAT DRITY	\$296,	000,000	\$74,00	00,000		\$0	\$0		\$0	\$370,000,000
					Total	\$296,	000,000	\$102,50	0,000		\$0	\$0		\$0	\$398,500,000
	ontingent or	n TxDOT a	pprova	al?				No - Yes	Additio - Modifi	cation to TxD	cated	zes: Funds Moved to elected Program			
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG				CERTIFIED BY: 4/25/2017 Loyl C. Bussell, P.E. 4/24/2017 Date Loyl C. Bussell, P.E. Date Acting District Engineer TxDOT Fort Worth District											

CURRENTLY APPROVED											
Modification Number:	2017-0280	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No				
Reason for Request:	ADD PROJEC	T TO THE 2017-202	0 TRANSPOR	TATION IMPROVEM	ENT PROGRAM (TIP)						

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	11672	VA	VARIOUS	VARIOUS	NCTCOG	TSMO3-003					
Limits From:	UNIVERSITY PAR	RTNERSHIP PROJE	ECT								
Limits To:											
Project Scope:	DIRECT EMPLOY	MENT IMPACTS O	F AUTOMATED VE	HICLES (JANUARY	2019 TRB)						
Comments:											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	N/A	RTC Local	\$0	\$0	\$40,000	\$0	\$0	\$40,000
			Total	\$0	\$0	\$40,000	\$0	\$0	\$40,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. 4/21/2017 Michael Morris, P.E. Date

Director of Transportation

NCTCOG

CURRENTLY APPROVED											
Modification Number:	2017-0281	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No				
Reason for Request:	ADD PROJEC	T TO THE 2017-202	0 TRANSPOR	TATION IMPROVEM	ENT PROGRAM (TIP)						

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	11673	VA	VARIOUS	VARIOUS	NCTCOG	TSMO3-003						
Limits From:	UNIVERSITY PAR	RTNERSHIP PROJE	CT									
Limits To:												
Project Scope:	INFOGRAPHIC C	N AUTOMATED TR	RANSPORTATION T	ECHNOLOGY								
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
			Total	\$0	\$0	\$50,000	\$0	\$0	\$50,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. 4/21/2017 Date

Director of Transportation

NCTCOG

CURRENTLY APPROVED									
Modification Number:	2017-0282	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes		
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)								

PROPOSED MODIFICATION									
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	19005	VA	COLLIN	PLANO	PLANO	TSMO2-002, TSMO2-006			
Limits From:	PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES								
Limits To:	To:								
Project Scope:	PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES								
Comments:	nments: PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL								
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDI	FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2017	CON	0918-24-938	5 - CMAQ	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000	
2017	CON	0918-24-938	TDC (MPO)	\$0	\$0	\$373,400	\$0	\$0	\$373,400	
			Total	\$1,867,000	\$0	\$373,400	\$0	\$0	\$2,240,400	

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

4/26/2017

Date

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. 4/27/2017 Mo Bur, P.E. Michael Morris, P.E. James K. Selman, P.E. Date Director of Transportation District Engineer NCTCOG

TxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	lification Number: 2017-0283 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:		T TO THE 2017-202 ATION PROGRAM (TATION IMPROVEM	IENT PROGRAM (TIP) A	ND THE STATEWIC	DE					

		P	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	19006	VA	COLLIN	FRISCO	FRISCO	TSMO2-002, TSMO2-006						
Limits From:	FRISCO CITYWIE	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES										
Limits To:												
Project Scope:	FRISCO CITYWIE	DE TRAFFIC CAME	RA, TRAFFIC SIGN	AL, AND SIGNAL C	OMMUNICATION UP	GRADES						
Comments:					OF TRANSPORTATION CALCULATED IN F	ON DEVELOPMENT CREDITS FUNDING TOTAL						
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	CON	0918-24-952	5 - CMAQ	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2017	CON	0918-24-952	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$280,000
			Total	\$1,400,000	\$0	\$280,000	\$0	\$0	\$1,680,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.4/27/2017Mo Bur, P.E.4/26/2017Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	lification Number: 2017-0285 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:		T TO THE 2017-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	ND THE STATEWIC	DE					

		PF	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	19007	SH 121 FRTG RD	COLLIN	PLANO	PLANO	TSMO2-002, TSMO2-006						
Limits From:	CUSTER											
Limits To:	SPRING CREEK	PKWY										
Project Scope:	SIGNAL CONTR	OLLER AND SOFTW	ARE UPGRADES									
Comments:					OF TRANSPORTATIO LCULATED IN FUND	N DEVELOPMENT CREDITS (CAT ING TOTAL						
AQ Statement:	THIS PROJECT	IS CONSISTENT WIT	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	CON	0918-24-954	5 - CMAQ	\$402,000	\$0	\$0	\$0	\$0	\$402,000
2017	CON	0918-24-954	TDC (MPO)	\$0	\$0	\$80,400	\$0	\$0	\$80,400
			Total	\$402,000	\$0	\$80,400	\$0	\$0	\$482,400

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

4/26/2017

Date

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. 4/27/2017 Mo Bur, P.E. Michael Morris, P.E. James K. Selman, P.E. Date District Engineer
TxDOT Dallas District Director of Transportation

NCTCOG

												Junicat		
					C	URRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2017-0286	Revise	d Mod:	'	Yes	ction	Type:	Current RT	C Action	STIP Revisi	on:	No
Reasor	n for Reque	2	0302/CSJ (0918-47-97		ASE TM	IF FUNDIN					S OFFSET AN ; INCREASED I		
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Co	ounty		City	Impleme Age		MTP R	efere	nce(s)
	DALLAS	11	917	VA	4	DA	LLAS		DALLAS	DALI	_AS	TR1	-1035	51.2
Limits	From:	DALLA	S CBD ST	REETCAR	CIRCULAT	TOR EX	KPANSION	FROM	UNION STAT	ION/HOUS	STON STR	EET		
Limits	То:	YOUNG	AT THE (CONVENT	ION CENTI	ER HO	TEL							
Project	Scope:				CIRCULAT			FROM	OAK CLIFF T	O DOWNT	OWN DAI	LAS (PHASE I	I); CC	DNSTRUCT
FY	Phase	CSJ	Cat	egory	Feder	al	State	•	Regional	L	ocal.	Local Contribution	1	Total
2015	ENG	0918-47-08	37 1	MF		\$0	\$1,00	00,000		\$0	\$0		\$0	\$1,000,000
2017	CON	0918-47-08	37 RTR 1	61 - DA2		\$0		\$0	\$3,000,0	000	\$0		\$0	\$3,000,000
2017	CON	0918-47-08	37 1	MF		\$0	\$2,37	70,000		\$0	\$0		\$0	\$2,370,000
				Total		\$0	\$3,37	0,000	\$3,000,0	000	\$0		\$0	\$6,370,000
					PR	OPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	Highv	way	Co	ounty		City	Impleme Ager		MTP R	efere	nce(s)
	DALLAS	11	917	VA	\	DA	LLAS	ı	DALLAS	DALL	.AS	TR1	-1035	1.2
Limits	From:	DALLA	S CBD ST	REETCAR	CIRCULAT	TOR EX	(PANSION	FROM	UNION STAT	ION/HOUS	STON STR	EET		
Limits	То:	YOUNG	AT THE (CONVENT	ION CENT	ER HO	TEL							
Project	Scope:				CIRCULAT			FROM	OAK CLIFF TO	O DOWNT	OWN DAI	LAS (PHASE II	I); CC	ONSTRUCT
Commo	ents:	TMF FU	JNDING IN	CREASED	IN ORDE	R TO R	RESTORE B	BALAN	CE TO MATCH	H THE CIT	Y'S AGRE	EMENT WITH THE	XDO	T; CHANGE
AQ Sta	tement:											ORMITY ANAL		
FUNDII	NG													
FY	Phase	CSJ	Cat	egory	Feder	al	State		Regional	-	ocal.	Local Contribution		Total
2015	ENG	0918-47-08	37 7	MF		\$0	\$1,00	00,000		\$0	\$0		\$0	\$1,000,000
2017	CON	0918-47-08	37 7	MF		\$0	\$6,87	2,531		\$0	\$0		\$0	\$6,872,531
				Total		\$0	\$7,87	2,531		\$0	\$0		\$0	\$7,872,531
	ontingent o	n TxDOT app	proval?				No - Yes ·	Additio	ng signature au onal MPO Alloc ication to TxDO	ated Fund				
Michae	l Morris, P.E l Morris, P.E r of Transpo OG			_	<u>4/27/20</u> Date		Jame Distri	ict Eng	elman, P.E.				1/26/2 Dat	

						CURRI	ENTLY A	APPF	ROVED			
Modific	ation Numl	per:	2017-028	7 Revise			_	ction		Staff Action	STIP Revision:	No
Reasor	for Reque	st:	PROJECT (COMPLETE	E; RETUR	N REMA	AINING RTO	LOC	AL FUNDS TO	SD CFP POOL (TIF	11924)	
PROJE	CT DETAIL	S										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		11994	SH 1	83	TAF	RRANT	RI۱	/ER OAKS	NCTCOG	SD2-0	004
Limits	From:	SH 1	99									
Limits '	Го:	SAM	CALLOWAY	′ ROAD								
Project	Scope:									STRATEGIES TO SU		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2015	IMP	N/A	RT	C Local		\$0		\$0	\$50,0	000 \$80,000	\$0	\$130,000
				Total		\$0		\$0	\$50,0	\$80,000	\$0	\$130,000
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	S										
	District	Т	IP Code	High	way	County			City	Implementing Agency	MTP Refer	rence(s)
FO	RT WORTH		11994	SH 1	83	TAR	RRANT	RIVER OAKS		NCTCOG	SD2-0	004
Limits	From:	SH 1	99									
Limits '	Го:	SAM	CALLOWAY	' ROAD								
Project	Scope:									STRATEGIES TO SUIPLES, AND ENHAN		
Comme	ents:											
AQ Sta	tement:	THIS	PROJECT I	S INCLUDE	ED WITH	MOBILIT	ΓY 2040 AN	D THE	RESULTING	AIR QUALITY CONF	FORMITY ANALYS	S
FUNDI	IG											
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2015	IMP	N/A	RT	C Local		\$0		\$0	\$49,9	937 \$79,770	\$0	\$129,707
				Total		\$0		\$0	\$49,9	\$79,770	\$0	\$129,707
No - Co	ntingent on	TxDOT ap	pproval?				No-	Additic		uthorizes: cated Funds Moved t oT Selected Program	o Year One	
CERTIF	TED BY:						CER	TIFIED	BY: N/A			
	J. Gotti Program Ma	nager		_	4/25/2 Dat						_	

	CURRENTLY APPROVED												
Modification Number:	Iodification Number: 2017-0289 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reason for Request:		T TO THE 2017-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND THE STATEWIL	DE						

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11670	VA	TARRANT	VARIOUS	NCTCOG	TSMO2-006, TSMO3-003							
Limits From:	TEXAS AUTOMA	TED VEHICLES PR	OVING GROUND A	LONG THE IH 30 C	ORRIDOR								
Limits To:													
Project Scope:	TEXAS AUTOMA	TED VEHICLES PR	OVING GROUND A	LONG THE IH 30 C	ORRIDOR								
Comments:													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS							

ľ	FUNDI	NG								
	FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
	2018	IMP	0902-90-941	7 - STP-MM	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
				Total	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: N/A

 Michael Morris, P.E.
 4/21/2017

 Michael Morris, P.E.
 Date

Director of Transportation

NCTCOG

						CURRI	ENTLY A	NPPR	OVED				
Modific	ation Num	ber: 2	2017-0290	Revise	d Mod:		No A	ction 7	Гуре:	Current RTC Action	STIP Revision	: Yes	
Reasor	for Reque	TN C0	MC TO NT	ΓΑ & FRIS ATION LIN	CO TMC	TO TRA EEN FRI	FFIC SIGNA ISCO AND I	AL SYS NTTA,	STEM INFRAS TRAFFIC SIG	TRUCTURE; REV	MUNICATION LINK ISE SCOPE TO CO TIONS CITYWIDE, O FY2018	NSTRUCT A	
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)	
ı	DALLAS	11	775	VA	١	CC	DLLIN	F	RISCO	FRISCO	TSMO2-006		
Limits I	From:	FRISCO	/NTTA FIE	BER OPTION	CONNE	CTION							
Limits ⁻	Го:	FRISCO	TMC TO	NTTA - DI	NT								
Project	Scope:		RUCT A C				WEEN AGE	ENCIE	S, PROVIDE R	EDUNDANCY IN	COMMUNICATION	S, AND TRAFFIC	
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total	
2020	CON	0918-24-18	2 5-0	CMAQ	\$2	260,878		\$0	;	\$0 \$65,22	20 \$0	\$326,098	
				Total	\$2	260,878		\$0	:	\$0 \$65,22	20 \$0	\$326,09	
					PF	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	way County		unty		City	Implementing Agency	MTP Refe	erence(s)	
ı	DALLAS	117	775	VA		VAR	RIOUS	F	RISCO	FRISCO	ITS2-001, TSMO2	-002, TSMO2-006	
Limits I	From:	FRISCO	/NTTA CO	MMUNICA	ATION LIN	NK FROM	M FRISCO	гмс т	O NTTA & FRI	SCO TMC			
Limits ⁻	Го:	TRAFFI	C SIGNAL	SYSTEM	INFRAST	RUCTU	RE						
Project	Scope:						WEEN FRIS		ND NTTA, TRA	AFFIC SIGNAL CO	MMUNICATIONS (CITYWIDE, AND	
Comme	ents:												
AQ Sta	tement:	THIS PF	OJECT IS	CONSIS	TENT WIT	ТН МОВІ	LITY 2040 A	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANAL	YSIS	
FUNDIN	lG												
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total	
2018	CON	0918-24-18	2 5-0	CMAQ	\$2	260,878		\$0	;	\$0 \$65,22	20 \$0	\$326,098	
				Total	\$2	260,878		\$0	:	\$65,22	20 \$0	\$326,09	
No - Co	ntingent on	TxDOT appro	oval?				No - /	Additio		thorizes: ated Funds Moved I Selected Prograr			
CERTIF	TED BY:						CERT	ΓIFIED	BY: N/A				
Michael	Morris, P.E Morris, P.E of Transpo			-	4/21/2 Date								

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0291	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision	Yes
Reasor	n for Reque	est:	INTE	RIM; ST		S 5 LANE	S ULTIM	IATE) AS P					LANES PLUS 1 A ENTS; INCREASE	JX LANE
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	I	53101	.2	IH 8	20	TAR	RRANT	FOF	RT WORTH	T	(DOT-FORT WORTH	FT1-151.20.	I, MO3-002
Limits	From:	P	AT SB IH 8	320 OVE	R WEST	FORK TR	INITY							
Limits	То:													
Project	Scope:		REPLACE				TIMATE	WIDTH BR	IDGE	(4 LANES INT	ERIN	/I, 5 LANES ULTI	MATE) AS PART	OF IH 820
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0008	3-13-235	6 - B	RIDGE	\$2	296,610	\$7	4,153		\$0	\$0	\$0	\$370,763
2017	ROW	0008	3-13-235	S	102		\$0	\$43	2,640		\$0	\$0	\$0	\$432,640
2018	CON	0008	3-13-235	6 - B	RIDGE	\$3,	548,804	\$88	7,201		\$0	\$0	\$0	\$4,436,00
					Total	\$3,	845,414	\$1,39	3,994		\$0	\$0	\$0	\$5,239,40
						PF	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		53101	.2	IH 8	20	TAR	RANT	FOF	RT WORTH	TX	(DOT-FORT WORTH	FT1-151.20.	, MO3-002
Limits	From:	P	AT SB IH 8	320 OVE	R WEST	FORK TR	INITY							
Limits	То:													
Project	Scope:							BRIDGE (S			S PL	.US 1 AUX LANE	INTERIM; STRIP	ED AS 5 LANES
Comme	ents:			, -						'1 (ALL INTER	RIM)			
AQ Sta	tement:	T	HIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTI	NG A	IR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG													
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0008	3-13-235	6 - B	RIDGE	\$2	296,610	\$7	4,153		\$0	\$0	\$0	\$370,763
2017	ROW	0008	3-13-235	s	102		\$0	\$43	2,640		\$0	\$0	\$0	\$432,64
2018	CON	0008	3-13-235	6 - B	RIDGE	\$4,	990,922	\$1,24	7,731		\$0	\$0	\$0	\$6,238,65
					Total	\$5,	287,532	\$1,75	4,524		\$0	\$0	\$0	\$7,042,05
Yes - C	ontingent o	n TxD(OT approv	/al?				No -	Additio		cated	izes: I Funds Moved to selected Program	Year One	
CERTIF	FIED BY:							CER	TIFIED	BY:				
Michae	Morris, P.E Morris, P.E of Transpo	Ξ.	1		-	<u>4/26/2</u> Dat		Loyl Actin	C. Bus g Distr	sell, P.E. sell, P.E. ict Engineer t Worth Distric				k/2017 Pate

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0292	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision	: Yes
Reasor	n for Reque	est:	INTE	RIM; ST		S 5 LANE	S ULTIM						LANES PLUS 1 A ENTS AND DECR	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		53101	.3	IH 8	20	TAR	RRANT	FOI	RT WORTH	TX	(DOT-FORT WORTH	FT1-150.20.	1, MO3-002
Limits	From:	A	AT SB IH 8	320 OVE	R WEST	FORK TR	INITY RI	ELIEF						
Limits	То:													
Project	Scope:		REPLACE				TIMATE	WIDTH BR	IDGE	(4 LANES INT	ERIN	/I, 5 LANES ULTI	MATE) AS PART	OF IH 820
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0008	3-13-236	6 - BI	RIDGE	\$	296,610	\$7	4,153		\$0	\$0	\$0	\$370,763
2017	ROW	0008	3-13-236	S	102		\$0	\$43	2,640		\$0	\$0	\$0	\$432,640
2018	CON	0008	3-13-236	6 - BI	RIDGE	\$3,	548,804	\$88	7,201		\$0	\$0	\$0	\$4,436,00
					Total	\$3,	845,414	\$1,39	3,994		\$0	\$0	\$0	\$5,239,40
						P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		53101	.3	IH 8	20	TAR	RANT	FOF	RT WORTH	TX	(DOT-FORT WORTH	FT1-150.20.	1, MO3-002
Limits	From:	A	AT SB IH 8	320 OVE	R WEST	FORK TR	INITY RI	ELIEF						
Limits	То:													
Project	Scope:							BRIDGE (S			S PL	US 1 AUX LANE	INTERIM; STRIP	ED AS 5 LANES
Comme	ents:	F	RELATED	TO 5310	01.1, 5310	01.2, 5310	01.4, 531	01.5, 54062	2, 5517	1 (ALL INTER	RIM)			
AQ Sta	tement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTI	NG A	IR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG													
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0008	3-13-236	6 - BI	RIDGE	\$	296,610	\$7	4,153		\$0	\$0	\$0	\$370,76
2017	ROW	0008	3-13-236	S ⁻	102		\$0	\$43	2,640		\$0	\$0	\$0	\$432,64
2018	CON	0008	3-13-236	6 - BI	RIDGE	\$3,	420,296	\$85	5,074		\$0	\$0	\$0	\$4,275,370
					Total	\$3,	716,906	\$1,36	1,867		\$0	\$0	\$0	\$5,078,773
Yes - C	ontingent o	n TxD(OT approv	/al?				No -	Additic		cated	izes: I Funds Moved to selected Program	Year One	
CERTIF	FIED BY:							CER.	TIFIED	BY:				
Michae	Morris, P.E Morris, P.E of Transpo	Ξ.			-	4/26/2 Dat		Loyl (Actin	C. Bus g Distr	sell, P.E. sell, P.E. ict Engineer t Worth Distric	<u> </u>			4/2017 Date

					CURI	RENTLY A	APPR	OVED			
Modific	ation Num	ber:	2017	-0293 Revised	d Mod:	Yes A	ction 1	Гуре:	Current RTC Action	STIP Revision:	Yes
Reason	for Reque	est:	INTER		5 5 LANES ULT	IMATE) AS P				LANES PLUS 1 AUX ENTS AND DECREA	
PROJE	CT DETAIL	.S									
	District	Т	IP Code	e Highv	vay (County		City	Implementing Agency	MTP Refere	nce(s)
FOF	RT WORTH	5	3101.4	. IH 8:	20 T/	ARRANT	FOF	RT WORTH	TXDOT-FORT WORTH	FT1-151.20.1,	MO3-002
Limits F	From:	AT N	B IH 82	0 OVER WEST	FORK TRINITY	RELIEF					
Limits 7	Го:										
Project	Scope:			LANE BRIDGE		E WIDTH BR	IDGE (4 LANES INTE	ERIM, 5 LANES ULT	IMATE) AS PART O	F IH 820
FY	Phase	CSJ		Category	Federal	State	!	Regional	Local	Local Contribution	Total
2016	ENG	0008-13-	237	6 - BRIDGE	\$296,61	0 \$7	4,153		\$0 \$0	\$0	\$370,763
2017	ROW	0008-13-	237	S102	\$	0 \$43	2,640		\$0 \$0	\$0	\$432,640
2018	CON	0008-13-	237	6 - BRIDGE	\$3,548,80	4 \$88	7,201		\$0 \$0	\$0	\$4,436,005
				Total	\$3,845,41	4 \$1,39	3,994		\$0 \$0	\$0	\$5,239,408
					PROP	OSED MC	DIFI	CATION			
PROJE	CT DETAIL	.S									
	District	TI	P Code	e Highv	vay (County		City	Implementing Agency	MTP Refere	nce(s)
FOF	RT WORTH	5	3101.4	IH 82	20 TA	ARRANT	FOR	T WORTH	TXDOT-FORT WORTH	FT1-151.20.1,	MO3-002
Limits F	From:	AT N	B IH 82	0 OVER WEST I	FORK TRINITY	RELIEF					
Limits 1	Го:										
Project	Scope:			LANE BRIDGE ' AS PART OF IH					S PLUS 1 AUX LANE	E INTERIM; STRIPEI	O AS 5 LANES
Comme	ents:			O 53101.1, 5310				1 (ALL INTERI	IM); CLARIFIED REC	QUEST REGARDING	}
AQ Stat	tement:							HE RESULTIN	IG AIR QUALITY CC	NFORMITY ANALYS	SIS
FUNDIN	1G										
FY	Phase	CSJ		Category	Federal	State		Regional	Local	Local Contribution	Total
2016	ENG	0008-13-	237	6 - BRIDGE	\$296,61	0 \$7	4,153		\$0 \$0	\$0	\$370,763
2017	ROW	0008-13-	237	S102	\$	0 \$43	2,640		\$0 \$0	\$0	\$432,640
2018	CON	0008-13-	237	6 - BRIDGE	\$3,399,69	7 \$87	9,924		\$0 \$0	\$0	\$4,279,621
,				Total	\$3,696,30	7 \$1,38	6,717		\$0 \$0	\$0	\$5,083,024
Yes - C	ontingent o	n TxDOT a	pproval	l?		No -	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:					CER	TIFIED	BY:			
	Morris, P.E				4/26/2017 Date			sell, P.E.			

					C	URRE	NTLY A	PPRO	VED				
Modific	ation Num	ber:	2017-0294	Revised	l Mod:	N	o Act	ion Typ	e: C	urrent RTC Action	n	STIP Revision:	Yes
Reason	for Reque	RA 82 HA FI	AMPS FOR 0 TO WES ANDLEY-E JNDS OFF	DIRECT (TBOUND : DERVILLE SET BY DI	CONNECT SH 121; R TO IH 82 ECREASE	ORS FR ECONST 0; ADD E ON TIP	OM EASTB FRUCT AND NGINEERII 54062/CSJ	OUND : O WIDEN NG PHA 0008-1	SH 121 TO 3 N FROM 5/6 ASE IN FY20 3-221; ADD	SOUTHBOUND I GP LANES TO ()17; ADVANCE (PROJECT TO 2(H 820 6 GP CONS 017-20	M PROJECT TO) AND FROM NO LANES ON SH 12 TRUCTION PHAS)20 TRANSPORT T PROGRAM (ST	RTHBOUND IH 21 FROM SE TO FY2018; TATION
PROJE	CT DETAIL	.s											
	District	TIP	Code	Highw	vay	Cou	inty	С	ity	Implementing Agency		MTP Refer	ence(s)
	RT WORTH		171	SH 12		TARR	RANT F	RICHLAI	ND HILLS	TXDOT-FORT WORTH		FT1-11.1	00.1
Limits F	From:	WEST (F HANDLI	EY-EDERV	/ILLE ROA	AD							
Limits T	Го:	IH 820											
Project	Scope:	NORTH		820 TO W	/ESTBOU	ND SH 12						ID IH 820 AND FF IES TO 6 GP LAN	
FY	Phase	CSJ	Cate	egory	Feder	al	State		Regional	Local		Local Contribution	Total
2035	CON	0363-03-05		cal ibution		\$0		\$0		60	\$0	\$43,364,835	\$43,364,835
				Total		\$0		\$0	\$	50	\$0	\$43,364,835	\$43,364,835
					PR	OPOS	ED MOD	DIFIC#	NOITA				
PROJE	CT DETAIL	.s											
,	District	TIP	Code	Highw	/ay	Cou	nty	C	ity	Implementing Agency		MTP Refere	ence(s)
FOR	RT WORTH	55	171	SH 12	21	TARR	ANT R	RICHLAN	ND HILLS	TXDOT-FORT WORTH		FT1-11.100.1	, FT3-007
Limits F	rom:	HANDL	EY-EDERV	ILLE ROAI	D								
Limits T	Го:	IH 820											
Project	Scope:	820 ANI	FROM N	ORTHBOU	JND IH 820	TO WE		SH 121;				SH 121 TO SOUT ROM 5/6 GP LAN	
Comme	nts:	RELATE	D TO 5310	01.1, 5310 ²	1.2, 53101	.3, 5310°	1.4, 53101.5	5, 54062	(ALL INTER	RIM)			
AQ Stat		THIS PF	ROJECT IS	CONSIST	ENT WITH	H MOBIL	ITY 2040 AN	ND THE	RESULTIN	G AIR QUALITY	CONF	FORMITY ANALY	SIS
FUNDIN	IG	·											
FY	Phase	CSJ	Cate	egory	Feder	al	State		Regional	Local		Local Contribution	Total
2017	ENG	0363-03-05	4 SE	3PE		\$0	\$1,000,	000		60	\$0	\$0	\$1,000,000
2018	CON	0363-03-05		STRAT	\$34,69	92,000	\$8,673,	000	(60	\$0	\$0	\$43,365,000
				Total	\$34,69	92,000	\$9,673,	000	•	50	\$0	\$0	\$44,365,000
	ontingent o	n TxDOT app	roval?				No - Ao Yes - N	dditional	ion to TxDO	horizes: ated Funds Move T Selected Progr		ear One	
Michael	Morris, P.E				4/26/20 Date		Loyl C.	Bussell Bussell	, P.E.			4/24/	2017 ate

							CURR	ENTLY	APPR	ROVED				
Modific	ation Num	ber:	201	17-0296	Revise	d Mod:		No	Action ⁷	Гуре:	Current RTC	Action	STIP Revision	: No
Reasor	for Reque	est:	IN F	Y 2013; A	ADD \$70,2	279 RTR IDING IN	121-CC1	1 (\$56,223	REGIO	NAL AND \$14	,056 LOCAL)	INTERE	ON IN FY2013; ALEST EARNED TO ON ADJUSTMEN	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implemen Agenc		MTP Refe	rence(s)
	DALLAS		2005	0	CS	3	CC	OLLIN		PLANO	PLAN	-	TSM2	2-001
imits	From:	ON	SPRIN	G CREE	K PARKV	VAY AT I	NDEPEN	NDENCE F	PARKWA	AY AND CUST	ER ROAD			
_imits	То:													
Project	Scope:	DUA	AL LEF	T LANES	S, DEDIC	ATED RIG	GHT LAN	NES, CON	SOLIDA	TE SPLIT INT	ERSECTION	IS INTO	A NORMALIZED I	NTERSECTION
FY	Phase	CS.	J	Cate	egory	Fede	eral	Sta	te	Regional	Lo	cal	Local Contribution	Total
2010	ENG	0918-24	1-157	RTR 12	21 - CC1		\$0		\$0	\$233,9	972	\$58,493	\$0	\$292,46
2013	CON	0918-24	1-157	RTR 12	21 - CC1		\$0		\$0	\$2,189,9	975 \$	547,494	\$0	\$2,737,46
					Total		\$0		\$0	\$2,423,9	947 \$	605,987	\$0	\$3,029,93
						Pi	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAIL	.S												
	District		ГІР Со	de	Highv	way	Co	ounty		City	Implemen Agenc	-	MTP Refe	rence(s)
	DALLAS		2005	0	CS	5	CC	DLLIN	1	PLANO	PLANC		TSMO	2-001
Limits	From:	ON	SPRIN	G CREE	K PARKV	VAY AT II	NDEPEN	NDENCE F	PARKWA	AY AND CUST	ER ROAD			
Limits	То:													
Project	Scope:	DUA	L LEF	T LANES	S, DEDIC	ATED RIC	GHT LAN	IES, CON	SOLIDA	TE SPLIT INT	ERSECTION	IS INTO	A NORMALIZED I	NTERSECTION
Comme	ents:													
AQ Sta	tement:	THIS	S PRO	JECT IS	CONSIST	TENT WI	ГН МОВ	ILITY 2040	O AND T	HE RESULTIN	NG AIR QUA	LITY CO	NFORMITY ANAL	YSIS
FUNDI	NG													
FY	Phase	CS	J	Cate	egory	Fede	eral	Sta	te	Regional	Lo	cal	Local Contribution	Total
2010	ENG	0918-24	1-157		cal ibution		\$0		\$0		\$0	\$0	\$109,555	\$109,55
2010	ENG	0918-24	1-157	RTR 12	21 - CC1		\$0		\$0	\$233,9	72	\$58,493	\$0	\$292,46
2013	ROW	0918-24	1-157		cal ibution		\$0		\$0		\$0	\$0	\$66,653	\$66,65
2013	CON	0918-24	1-157	Lo	cal		\$0		\$0		\$0	\$0	\$2,686,005	\$2,686,00
2013	CON	0918-24	1-157		21 - CC1		\$0		\$0	\$2,246,7	98 \$	561,550	\$0	\$2,807,74
					Total		\$0		\$0	\$2,480,1	70 \$	620,043	\$2,862,213	\$5,962,420
	ontingent o	n TxDOT	approv	/al?				No Yes	- Additio - M odifi	g signature au nal MPO Alloo ication to TxD	ated Funds I			
CERTIF	TED BY:							CE	RTIFIED	BY:				
Michae	Morris, P.E Morris, P.E of Transpo				-	4/27/2 Dat		Jan Dis	trict Engi	elman, P.E.				6/2017 Date

				CURR	ENTLY APP	ROVED			
Modific	ation Num	ber: 20	17-0297 Revise	d Mod:	No Action		rrent RTC Action	STIP Revision:	No
	n for Reque	est: ADE FUN CON EAR	D LOCAL CONTRI IDING BY \$252,71 ISTRUCTION FUI	BUTION FUNDING 9 RTR 121-CC1 (NDING IN FY2014	G TO ENGINEERI \$202,175 REGION ; ADD \$60,048 RT	NG IN FY2009 AI NAL AND \$50,544 TR 121-CC1 (\$48,	ND CONSTRUCTI LOCAL) FY2009 ,038 REGIONAL A ADJUSTMENTS I	ON IN FY2014; DE AND ADD FUNDS ND \$12,010 LOCA	CREASE ROW TO L) INTEREST
PROJE	CT DETAIL	_S							
	District	TIP Co	ode High	way C	ounty	City	mplementing Agency	MTP Refe	rence(s)
	DALLAS	2006	61 C	S CO	OLLIN	PLANO	PLANO	TSM2-001,	ΓSM2-002
Limits	From:	ON INDEF	PENDENCE PARK	WAY FROM 15TH	H STREET				
Limits	То:	PARKER	ROAD						
Project	Scope:	REALIGN LANES AL	TRAFFIC LANES ONG CORRIDOR	TO INCREASE T	RAFFIC FLOW, O	PTIMIZE SIGNAL	TIMING, AND AD	D DUAL LEFT & F	IGHT TURN
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-24-153	RTR 121 - CC1	\$0	\$0	\$129,792	\$32,448	\$0	\$162,240
2009	ROW	0918-24-153	RTR 121 - CC1	\$0	\$0	\$432,640	\$108,160	\$0	\$540,800
2014	CON	0918-24-153	RTR 121 - CC1	\$0	\$0	\$854,897	\$213,724	\$0	\$1,068,621
			Total	\$0	\$0	\$1,417,329	\$354,332	\$0	\$1,771,661
				PROPO	SED MODIFI	CATION			
PROJE	CT DETAIL	_S							
	District	TIP Co	ode High	way Co	ounty	City I	mplementing Agency	MTP Refe	rence(s)
	DALLAS	2006	51 CS	S CO	OLLIN	PLANO	PLANO	TSMO2-001,	TSMO2-002
Limits	From:	ON INDEF	PENDENCE PARK	WAY FROM 15TH	H STREET				
Limits	То:	PARKER	ROAD						
Project	Scope:		TRAFFIC LANES ONG CORRIDOR		RAFFIC FLOW, O	PTIMIZE SIGNAL	TIMING, AND AD	D DUAL LEFT & F	IGHT TURN
Commo	ents:								
AQ Sta	tement:	THIS PRO	DJECT IS CONSIS	TENT WITH MOB	ILITY 2040 AND T	HE RESULTING	AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-24-153	Local Contribution	\$0	\$0	\$0	\$0	\$121,177	\$121,177
	ENIO	0918-24-153	RTR 121 - CC1	\$0	\$0	\$129,792	\$32,448	\$0	\$162,240
2009	ENG								
2009	ROW	0918-24-153	RTR 121 - CC1	\$0	\$0	\$230,465	\$57,616	\$0	\$288,081
		0918-24-153 0918-24-153	RTR 121 - CC1 Local Contribution	\$0 \$0		\$230,465 \$0		\$0 \$518,573	\$288,081 \$518,573

\$0

Total

\$0

\$1,465,367

\$639,750

\$2,471,459

\$366,342

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

					CUR	RENTLY	APP	ROVED			
Modific	cation Num	ber: 2	017-0298	Revised	Mod:	No .	Action	Туре:	urrent RTC Action	STIP Revision	: No
Reason	n for Reque	FO AN (\$1	R CONST D \$423,26 2,226 REC	RUCTION 34 LOCAL) GIONAL AN	IN FY2014; DE IN FY2014 AN	CREASE C D MOVE FU CAL) INTERE	ONSTR INDING EST EA	RUCTION FUND TO ENGINEER	V IN FY2012; DECI ING BY \$216,320 F RING PHASE IN FY STRUCTION FUND	RTR-121 CC1 (\$173 2010; ADD \$15,282	3,056 REGIONAL 2 RTR 121-CC1
PROJE	CT DETAIL	.s									
	District	TIP C	ode	Highw	ay (County		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS	200	57	SH 28	39 (COLLIN		PLANO	PLANO	TSM2	2-001
Limits		AT HEAD	QUARTE	RS ROAD,	, HEDGCOXE F	ROAD, SPR	ING CR	EEK PARKWA	/, PARKER RD AN	D TENNYSON PK\	NY
Project	t Scope:		ON PARK						EACH INTERSECT UND (PRESTON R		
FY	Phase	CSJ	Cate	egory	Federal	Stat	te	Regional	Local	Local Contribution	Total
2010	ENG	0091-05-057	-	cal ibution	\$	0	\$0		50 \$0	\$216,320	\$216,320
2012	ROW	0091-05-063	S1	102	\$	0 \$1,0	11,819	(\$112,424	\$0	\$1,124,243
2014	CON	0091-05-057		cal ibution	\$	0	\$0	Ç	\$0 \$0	\$4,443,535	\$4,443,535
2014	CON	0091-05-057	RTR 12	21 - CC1	\$		\$0	\$2,606,36			\$3,257,952
				Total	\$	0 \$1,0	11,819	\$2,606,36	\$764,014	\$4,659,855	\$9,042,050
					PROP	OSED M	ODIFI	CATION			
PROJE	CT DETAIL	.s			PROP	OSED M	ODIFI	CATION			
	CT DETAIL	.S	ode	Highwa		OSED MC	ODIFI	CATION	Implementing Agency	MTP Refe	rence(s)
		TIP C	57	SH 28	ray (County		City PLANO	Agency PLANO	TSMO	2-001
Limits	District DALLAS From:	TIP C	57	SH 28	ray (County		City PLANO	Agency	TSMO	2-001
Limits Limits	District DALLAS From:	AT HEAD ADD DU/ TENNYS	QUARTEI	SH 28 RS ROAD, ANES FOR	R BOTH EAST	COLLIN ROAD, SPR	ING CR	City PLANO EEK PARKWA	Agency PLANO	TSMO: D TENNYSON PKV ION ON PRESTOR	2-001 NY NINCLUDING
Limits Limits	District DALLAS From: To: t Scope:	TIP C 200 AT HEAD	QUARTEI	SH 28 RS ROAD, ANES FOR	R BOTH EAST	COLLIN ROAD, SPR	ING CR	City PLANO EEK PARKWA	Agency PLANO (, PARKER RD AN EACH INTERSECT	TSMO: D TENNYSON PKV ION ON PRESTOR	2-001 NY NINCLUDING
Limits Limits Project	District DALLAS From: To: t Scope:	AT HEAD ADD DU/ TENNYS PARKWA	QUARTEI AL LEFT L ON PARK'	SH 28 RS ROAD, ANES FOR WAY, CRE	R BOTH EAST	COLLIN ROAD, SPR AND WEST ED RIGHT	ING CR	City PLANO EEK PARKWA D TRAFFIC AT	Agency PLANO (, PARKER RD AN EACH INTERSECT	TSMO: D TENNYSON PKV ION ON PRESTON OAD) TRAFFIC AT	2-001 NY N INCLUDING TENNYSON
Limits Limits Project	District DALLAS From: To: t Scope: ents:	AT HEAD ADD DU/ TENNYS PARKWA	QUARTEI AL LEFT L ON PARK'	SH 28 RS ROAD, ANES FOR WAY, CRE	R BOTH EAST	COLLIN ROAD, SPR AND WEST ED RIGHT	ING CR	City PLANO EEK PARKWA D TRAFFIC AT	Agency PLANO (, PARKER RD AN EACH INTERSECT JND (PRESTON R	TSMO: D TENNYSON PKV ION ON PRESTON OAD) TRAFFIC AT	2-001 NY N INCLUDING TENNYSON
Limits Limits Project Commo	District DALLAS From: To: t Scope: ents:	AT HEAD ADD DU/ TENNYS PARKWA	AL LEFT L ON PARK' Y	SH 28 RS ROAD, ANES FOR WAY, CRE	R BOTH EAST	COLLIN ROAD, SPR AND WEST ED RIGHT	BOUNI LANE F	City PLANO EEK PARKWA D TRAFFIC AT	Agency PLANO (, PARKER RD AN EACH INTERSECT JND (PRESTON R	TSMO: D TENNYSON PKV ION ON PRESTON OAD) TRAFFIC AT	2-001 NY N INCLUDING TENNYSON
Limits Limits Project Commo	District DALLAS From: To: t Scope: ents: ttement:	AT HEAD ADD DU/ TENNYS PARKWA	DUARTEI AL LEFT L ON PARK' Y DJECT IS Cate	SH 28 RS ROAD, ANES FOR WAY, CRE	R BOTH EAST EATE DEDICAT	COLLIN ROAD, SPRI AND WEST ED RIGHT BILITY 2040	BOUNI LANE F	City PLANO EEK PARKWA D TRAFFIC AT OR SOUTHBO THE RESULTIN	Agency PLANO 7, PARKER RD AN EACH INTERSECT JND (PRESTON R	TSMO: D TENNYSON PKV ION ON PRESTON OAD) TRAFFIC AT ONFORMITY ANAL Local Contribution	2-001 NY N INCLUDING TENNYSON YSIS Total
Limits Limits Project Commo	District DALLAS From: To: t Scope: ents: ttement: NG Phase	AT HEAD ADD DUATENNYS PARKWA THIS PRO	DUARTEI AL LEFT L ON PARK' Y DJECT IS Cate Contri	SH 28 RS ROAD, ANES FORWAY, CRE CONSISTE	R BOTH EAST EATE DEDICAT	COUNTY COLLIN ROAD, SPRI AND WEST ED RIGHT BILITY 2040 Stat	ING CR BOUNI	City PLANO EEK PARKWA D TRAFFIC AT OR SOUTHBO THE RESULTIN	Agency PLANO 7, PARKER RD AN EACH INTERSECT JND (PRESTON R G AIR QUALITY CO Local	TSMO: D TENNYSON PKV TION ON PRESTON OAD) TRAFFIC AT DNFORMITY ANAL Local Contribution \$382,090	2-001 NY N INCLUDING TENNYSON YSIS Total \$382,090
Limits Limits Project Commo	District DALLAS From: To: t Scope: ents: tement: NG Phase ENG	AT HEAD ADD DU/ TENNYS PARKWA THIS PRO CSJ 0091-05-057	Cate Contri RTR 12	SH 28 RS ROAD, ANES FOR WAY, CRE CONSISTE egory cal ibution	R BOTH EAST EATE DEDICATE Federal	COUNTY COLLIN ROAD, SPR AND WEST ED RIGHT BILITY 2040 Stat	ING CR BOUNI LANE F	City PLANO EEK PARKWA D TRAFFIC AT OR SOUTHBO THE RESULTIN Regional	Agency PLANO 7, PARKER RD AN EACH INTERSECT JND (PRESTON R G AIR QUALITY CO Local	TSMO: D TENNYSON PKV ION ON PRESTON OAD) TRAFFIC AT DNFORMITY ANAL Local Contribution \$382,090	2-001 NY N INCLUDING TENNYSON YSIS Total \$382,090 \$216,320
Limits Limits Project Commo	District DALLAS From: To: t Scope: ents: tement: NG Phase ENG ENG	TIP C 200 AT HEAD ADD DU/ TENNYS PARKWA THIS PRO CSJ 0091-05-057	Cate Contri RTR 12 Contri	SH 28 RS ROAD, ANES FORWAY, CRE CONSISTE egory cal ibution 21 - CC1 cal	R BOTH EAST EATE DEDICAT ENT WITH MO Federal \$	COUNTY COLLIN ROAD, SPRI AND WEST ED RIGHT Stat	BOUNI LANE F	City PLANO EEK PARKWA D TRAFFIC AT OR SOUTHBO THE RESULTIN Regional	Agency PLANO 7, PARKER RD AN EACH INTERSECT JND (PRESTON R G AIR QUALITY CO Local 50 \$0 \$6 \$43,264	TSMO: D TENNYSON PKV ION ON PRESTON OAD) TRAFFIC AT DNFORMITY ANAL Local Contribution \$382,090 \$0 \$90,124	2-001 NY N INCLUDING TENNYSON YSIS Total \$382,090 \$216,320 \$90,124
Limits Limits Project Commo	District DALLAS From: To: t Scope: ents: tement: NG Phase ENG ENG ROW	TIP C 200 AT HEAD ADD DU/ TENNYS PARKWA THIS PRO CSJ 0091-05-057 0091-05-063	Cate Contri RTR 12 Loc Contri S1	SH 28 RS ROAD, ANES FORWAY, CRE CONSISTE Egory cal ibution 21 - CC1 cal ibution	R BOTH EAST EATE DEDICATE Federal \$	COUNTY COLLIN ROAD, SPR AND WEST ED RIGHT BILITY 2040 Stat	ING CR BOUNI LANE F O AND T	City PLANO EEK PARKWA D TRAFFIC AT FOR SOUTHBO THE RESULTIN Regional \$173,05	Agency PLANO 7, PARKER RD AN EACH INTERSECT UND (PRESTON R G AIR QUALITY CO Local 50 \$0 \$0 \$43,264	TSMO: D TENNYSON PKV ION ON PRESTON OAD) TRAFFIC AT DNFORMITY ANAL Local Contribution \$382,090 \$0 \$90,124	2-001 NY N INCLUDING TENNYSON YSIS

\$0

\$1,011,819

\$2,618,588

\$767,070

\$2,019,258

\$6,416,735

Total

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

				CURR	ENTLY APP	ROVED			
Modific	cation Num	ber: 20	17-0299 Revise	ed Mod:	Yes Action	Type: Cu	urrent RTC Action	STIP Revision:	No
Reasor	n for Reque	LOC	AL CONTRIBUTI	ON FOR CONSTR ARNED TO CONS	RUCTION IN FY20	14; ADD \$28,916	6 RTR 121-CC1 (\$2	ITIES IN FY2014; IN 23,133 REGIONAL A TO ADJUSTMENTS	AND \$5,783
PROJE	CT DETAIL	_S							
	District	TIP Co	ode High	way C	ounty	City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	1185	0 C	S C	OLLIN	PLANO	PLANO	BP2-002, BP2-017, 004, TSM2-001	
Limits	From:	ON 15TH	STREET FROM A	VENUE G					
Limits	То:	CHISHOL	M TRAIL AT 15TH	STREET					
Project	t Scope:		SIGNALS, MODIF					STOP LOCATIONS, AYFINDING SIGNA	
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ROW	0918-24-144	RTR 121 - CC1	\$0	\$0	\$200,000	0 \$0	\$0	\$200,00
2014	UTIL	0918-24-144	RTR 121 - CC1	\$0	\$0	\$500,000	0 \$0	\$0	\$500,00
2014	CON	0918-24-144	Local Contribution	\$0	\$0	\$(0 \$0	\$1,051,957	\$1,051,95
2014	CON	0918-24-144	RTR 121 - CC1	\$0	\$0	\$1,360,000	0 \$290,000	\$0	\$1,650,00
	<u> </u>		Total	\$0	\$0	\$2,060,000	0 \$290,000	\$1,051,957	\$3,401,95
				PROPO	SED MODIFI	CATION			
PROJE	CT DETAIL	S							
	District	TIP Co	ode High	way C	ounty	City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		0 0						
		1185	0 0	S C	OLLIN	PLANO	PLANO	BP2-002, SD2-004	
Limits	From:		STREET FROM A		OLLIN	PLANO	PLANO	BP2-002, SD2-004 TSMO2	
Limits		ON 15TH		VENUE G	OLLIN	PLANO	PLANO		
Limits		ON 15TH CHISHOL ENHANCE TRAFFIC	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF	VENUE G I STREET ROSSING, RECO	DNSTRUCT EXIST	ING PAVEMENT	Γ, IMPROVE BUS :		OPTIMIZE
Limits	To: t Scope:	ON 15TH CHISHOLI ENHANCE TRAFFIC LANDSCA	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING	VENUE G I STREET ROSSING, RECC Y SIDEWALKS A	DNSTRUCT EXIST	ING PAVEMENT PRONS, BIKE TF	Γ, IMPROVE BUS S RAIL, PROVIDE W	TSMO2	OPTIMIZE
Limits Project	To: t Scope:	ON 15TH CHISHOL ENHANCE TRAFFIC LANDSCA CHANGE	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI	VENUE G I STREET ROSSING, RECC Y SIDEWALKS A ON IS MOVING E	DNSTRUCT EXIST ND DRIVEWAY AI	ING PAVEMENT PRONS, BIKE TF OM FY2013 TO	FY2009	TSMO2	OPTIMIZE GE, AND
Limits Project	To: t Scope: ents:	ON 15TH CHISHOL ENHANCE TRAFFIC LANDSCA CHANGE	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI	VENUE G I STREET ROSSING, RECC Y SIDEWALKS A ON IS MOVING E	DNSTRUCT EXIST ND DRIVEWAY AI	ING PAVEMENT PRONS, BIKE TF OM FY2013 TO	FY2009	TSMO2 STOP LOCATIONS, AYFINDING SIGNA	OPTIMIZE GE, AND
Limits Project Comme	To: t Scope: ents:	ON 15TH CHISHOL ENHANCE TRAFFIC LANDSCA CHANGE	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI	VENUE G I STREET ROSSING, RECC Y SIDEWALKS A ON IS MOVING E	DNSTRUCT EXIST ND DRIVEWAY AI	ING PAVEMENT PRONS, BIKE TF OM FY2013 TO	FY2009	TSMO2 STOP LOCATIONS, AYFINDING SIGNA ONFORMITY ANALY	OPTIMIZE GE, AND
Limits Project Commo	To: t Scope: ents: tement:	ON 15TH CHISHOL ENHANCE TRAFFIC LANDSCA CHANGE THIS PRO	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI JECT IS CONSIS Category Local	VENUE G I STREET ROSSING, RECC Y SIDEWALKS A ON IS MOVING E	DNSTRUCT EXIST ND DRIVEWAY AI ENGINEERING FR BILITY 2040 AND T	ING PAVEMENT PRONS, BIKE TF OM FY2013 TO THE RESULTING	FY2009 G AIR QUALITY CO	TSMO2 STOP LOCATIONS, AYFINDING SIGNA DNFORMITY ANALY Local Contribution	OPTIMIZE GE, AND
Project Commo	To: t Scope: ents: tement: NG Phase	ON 15TH CHISHOL ENHANCE TRAFFIC LANDSCA CHANGE THIS PRO	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI JECT IS CONSIS Category Local Contribution Local	I STREET ROSSING, RECC Y SIDEWALKS A ON IS MOVING E TENT WITH MOE	DNSTRUCT EXIST ND DRIVEWAY AIR SILITY 2040 AND TO State	ING PAVEMENT PRONS, BIKE TFOM FY2013 TO THE RESULTING Regional	FY2009 G AIR QUALITY CO	TSMO2 STOP LOCATIONS, AYFINDING SIGNA DNFORMITY ANALY Local Contribution \$375,993	OPTIMIZE GE, AND SIS Total \$375,98
Commo AQ Sta FUNDIF FY	To: t Scope: ents: ttement: NG Phase ENG	ON 15TH CHISHOLI ENHANCE TRAFFIC LANDSCA CHANGE THIS PRO CSJ 0918-24-144	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI DECT IS CONSIS Category Local Contribution	ROSSING, RECORY SIDEWALKS A ON IS MOVING E TENT WITH MOE	ONSTRUCT EXIST ND DRIVEWAY AIR SILITY 2040 AND TO State \$0 \$0 \$0	ING PAVEMENT PRONS, BIKE TO OM FY2013 TO THE RESULTING Regional	FY2009 A AIR QUALITY CO Local S 0 \$0	TSMO2 STOP LOCATIONS, AYFINDING SIGNA DNFORMITY ANALY Local Contribution \$375,993	OPTIMIZE GE, AND /SIS Total \$375,99
Commonda Star FUNDING FY 2009 2013	To: t Scope: ents: tement: NG Phase ENG ROW	ON 15TH CHISHOLI ENHANCE TRAFFIC LANDSCA CHANGE THIS PRO CSJ 0918-24-144	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI DECT IS CONSIS Category Local Contribution Local Contribution	ROSSING, RECOY SIDEWALKS A ON IS MOVING E TENT WITH MOE Federal \$0	DNSTRUCT EXIST ND DRIVEWAY AIR SILITY 2040 AND TO State State \$0 \$0 \$0	ING PAVEMENT PRONS, BIKE TFOM FY2013 TO THE RESULTING Regional \$(FY2009 G AIR QUALITY CO Local 0 \$0 0 \$0	TSMO2 STOP LOCATIONS, AYFINDING SIGNA DNFORMITY ANALY Local Contribution \$375,993 \$203,430	OPTIMIZE GE, AND /SIS Total \$375,99 \$203,43
Common AQ Star FUNDING FY 2009 2013 2013	To: t Scope: ents: terment: NG Phase ENG ROW ROW	CSJ ON 15TH CHISHOLI ENHANCE TRAFFIC LANDSCA CHANGE THIS PRO CSJ 0918-24-144 0918-24-144	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI UECT IS CONSIS Category Local Contribution Local Contribution RTR 121 - CC1 Local	ROSSING, RECORY SIDEWALKS A ON IS MOVING E TENT WITH MOE Federal \$0 \$0	State State \$0 \$0 \$0 \$0 \$0 \$0	ING PAVEMENT PRONS, BIKE TFOM FY2013 TO THE RESULTING Regional \$(FY2009 G AIR QUALITY CO Local 0 \$0 0 \$0 0 \$0	TSMO2 STOP LOCATIONS, AYFINDING SIGNA DNFORMITY ANALY Local Contribution \$375,993 \$203,430 \$0 \$463,306	OPTIMIZE GE, AND (SIS Total \$375,99 \$203,43 \$200,00 \$463,30
Commonda Star FUNDING FY 2009 2013 2014	To: t Scope: ents: tement: NG Phase ENG ROW UTIL	CSJ 0918-24-144 0918-24-144	STREET FROM A M TRAIL AT 15TH E PEDESTRIAN C SIGNALS, MODIF PING SINCE RTC ACTI DECT IS CONSIS Category Local Contribution Local Contribution RTR 121 - CC1 Local Contribution	ROSSING, RECORY SIDEWALKS A ON IS MOVING EXTENT WITH MOB Federal \$0 \$0 \$0 \$0	State State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ING PAVEMENT PRONS, BIKE TFOM FY2013 TO THE RESULTING Regional \$(0) \$200,000	FY2009 G AIR QUALITY CO Local 0 \$0 0 \$0 0 \$0	TSMO2 STOP LOCATIONS, AYFINDING SIGNA DNFORMITY ANALY Local Contribution \$375,993 \$203,430 \$0 \$463,306 \$0	OPTIMIZE GE, AND

\$0

\$0

\$0

\$0

\$1,383,133

\$2,083,133

\$295,783

\$295,783

\$0

\$3,866,509

\$1,678,916

\$6,245,425

2014

CON

0918-24-144 RTR 121 - CC1

Total

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

					(CURRI	ENTLY A	NPPF	ROVED			
Modific	ation Num	ber: 20	17-0301	Revise	d Mod:		No A	ction '	Туре:	Staff Action	STIP Revision:	No
Reason	for Reque								DA2 FUNDS; NCY TO CITY	DECREASED FUND OF DALLAS	S OFFSET AN INC	REASE ON TIP
PROJE	CT DETAIL	.s										
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
ı	DALLAS	530	66	VA	\	DA	LLAS	ı	DALLAS	DART	TR3-00	02
Limits I	From:	MCKINNI	EY AVEN	IUE TROLI	LEY EXTE	ENSION	FROM MCI	KINNE	Y AVENUE AN	ND OLIVE STREET		
Limits ⁻	Го:	EAST OF	OLIVE S	STREET O	N BRYAN	STREE	T					
Project	Scope:	EXTENS	ON OF 1	THE MCKIN	NNEY AVE	ENUE T	ROLLEY LI	NE				
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2013	CON	0918-47-053	FTA	Grant	\$4,9	900,000		\$0		\$0 \$0	\$0	\$4,900,000
2013	CON	0918-47-053	RTR 1	61 - DA2		\$0		\$0	\$4,500,0	\$0	\$0	\$4,500,000
				Total	\$4,9	900,000		\$0	\$4,500,0	\$0	\$0	\$9,400,000
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP C	ode	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
ı	DALLAS	530	66	VA		DA	LLAS	Г	DALLAS	DALLAS	TR1-103	51.2
Limits I	From:	MCKINNI	Y AVEN	IUE TROLI	EY EXTE	NSION	FROM MC	KINNE	Y AVENUE AN	ID OLIVE STREET		
Limits ⁻	Го:	EAST OF	OLIVE S	STREET O	N BRYAN	STREE	Т					
Project	Scope:	EXTENSI	ON OF T	HE MCKIN	NEY AVE	ENUE TI	ROLLEY LII	ΝE				
Comme	ents:	FTA FUN	DS ARE	FROM AN	FTA URE	BAN CIR	CULATOR	GRAN	Т			
AQ Sta	tement:	THIS PRO	DJECT IS	SINCLUDE	D WITH I	MOBILIT	TY 2040 AN	D THE	RESULTING	AIR QUALITY CONF	ORMITY ANALYSIS	5
FUNDIN	IG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2013	CON	0918-47-053	FTA	Grant	\$4,9	900,000		\$0		\$0 \$0	\$0	\$4,900,000
2013	CON	0918-47-053	RTR 1	61 - DA2		\$0		\$0	\$3,000,0	\$0	\$0	\$3,000,000
				Total	\$4,9	900,000		\$0	\$3,000,0	\$0	\$0	\$7,900,000
	ontingent o	n TxDOT appro	oval?				No - / Yes -	Additic	ication to TxDC	thorizes: ated Funds Moved to DT Selected Program	Year One	
	J. Gotti Program Ma	nager			4/27/20 Date		Jame Distri	ct Eng	elman, P.E.		4/26/2 Da	

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0303	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
	TRANSPORTA 2020 TRANSF	ATION IMPROVEME	NT PROGRAM	II (STIP) AND ADD C GRAM (TIP) AND TH	PROVEMENT PROGRAM CONSTRUCTION PHASE HE STATEWIDE TRANS 2016	E TO ÁPPENDIX D (OF THE 2017-

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	13019	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	IN1-30.31.1, FT3-007							
Limits From:	AT CHISHOLM T	RAIL											
Limits To:													
Project Scope:	ADD NB/SB DIRE	ECT CONNECT RAN	MPS										
Comments:													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-16-043	SBPE	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2026	CON	0008-16-043	2M - METRO CORR	\$24,868,076	\$6,217,019	\$0	\$0	\$0	\$31,085,095
			Total	\$25,988,076	\$6,497,019	\$0	\$0	\$0	\$32,485,095

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer 4/25/2017 4/24/2017 Date Date NCTCOG TxDOT Fort Worth District

	CURRENTLY APPROVED											
Modification Number:	Odification Number: 2017-0304 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:		T TO 2017-2020 TR ATION IMPROVEME			PROGRAM (TIP) AND 1	THE STATEWIDE						

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	53101.5	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-002								
Limits From:	SH 183 (OVER IF	l 820)												
Limits To:														
Project Scope:	REPLACE EXIST	ING 2 BRIDGES (3	LNS EB, 2 LNS WB) INTO ONE BRIDGE	E (3 LNS IN EACH D	IRECTION) (INTERIM)								
Comments:	RELATED TO 53	101.1, 53101.2, 531	01.3, 53101.4, 5406	2, 55171 (ALL INTER	RIM)									
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS													

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-13-179	SBPE	\$0	\$171,000	\$0	\$0	\$0	\$171,000
2017	ROW	0008-13-179	S102	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
2018	CON	0008-13-179	6 - BRIDGE	\$4,928,315	\$1,232,078	\$0	\$0	\$0	\$6,160,393
			Total	\$5,168,315	\$1,463,078	\$0	\$0	\$0	\$6,631,393

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 4/26/2017 Date

Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer
TxDOT Fort Worth District

4/24/2017

Date

				CURR	ENTLY APPI	ROVED			
Modific	ation Num	ber: 20	17-0305 Revise	d Mod:	No Action		Current RTC Action	STIP Revision:	No
Reason	for Reque	REC		,230 LOCAL) FUI	NDING FROM RO	W PHASE IN F	RIBUTION; MOVE \$6: FY2014 TO CONSTR IN FY2017		
PROJE	CT DETAIL	.s							
	District	TIP Co	ode High	way C	ounty	City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS	1174	.5 C	S DA	ALLAS COC	KRELL HILL	DALLAS COUNTY	TSMO	2-001
Limits I	S From: ON COCKRELL HILL RD FROM NORTH OF MOLER STREET								
Limits ⁻	То:	DAVIS ST	REET						
Project	Scope:	RECONS	TRUCT ROADWA	Y; RECONFIGUR	ATION OF INTER	SECTION WIT	H JEFFERSON BLV	D INCLUDING APF	PROACHES
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0918-47-035	RTR 121 - DA1	\$0	\$0	\$800,0	\$200,000	\$0	\$1,000,000
2014	ROW	0918-47-035	RTR 121 - DA1	\$0	\$0	\$580,4	\$145,112	\$0	\$725,562
2017	CON	0918-47-035	Local Contribution	\$0	\$0		\$0 \$0	\$3,563,062	\$3,563,062
2017	CON	0918-47-035	RTR 121 - DA1	\$0	\$0	\$3,149,5	550 \$787,388	\$0	\$3,936,938
			Total	\$0	\$0	\$4,530,0	\$1,132,500	\$3,563,062	\$9,225,562
				PROPO	SED MODIF	CATION			
PROJE	CT DETAIL	.S							
	District	TIP Co	ode High	way Co	ounty	City	Implementing Agency	MTP Refe	rence(s)
[DALLAS	1174	5 C:	S DA	ALLAS COC	KRELL HILL	DALLAS COUNTY	MO3-001, T	SMO2-001
Limits I	From:	ON COCK	RELL HILL RD FF	ROM NORTH OF I	MOLER STREET				
Limits ⁻	То:	DAVIS ST	REET						
Project	Scope:	RECONS	TRUCT ROADWA	Y; RECONFIGUR	ATION OF INTER	SECTION WIT	H JEFFERSON BLV	D INCLUDING APF	PROACHES
Comme	ents:	LOCAL CO	ONTRIBUTION BY	DALLAS COUNT	TY, CITY OF DALL	AS, AND CITY	OF COCKRELL HIL	.L	
AQ Sta	tement:	THIS PRO	JECT IS CONSIS	TENT WITH MOB	ILITY 2040 AND	THE RESULTIN	NG AIR QUALITY CC	NFORMITY ANAL	YSIS
FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0918-47-035	Local Contribution	\$0	\$0		\$0 \$0	\$1,976,830	\$1,976,830
2013	ENG	0918-47-035	RTR 121 - DA1	\$0	\$0	\$800,0	\$200,000	\$0	\$1,000,000
2014	ROW	0918-47-035	RTR 121 - DA1	\$0	\$0	\$71,5	530 \$17,882	\$0	\$89,412
2014									

RTR 121 - DA1

Total

\$0

\$0

\$0

\$0

\$3,658,470

\$4,530,000

\$914,618

\$1,132,500

\$0

\$6,001,010

\$4,573,088

\$11,663,510

2017

CON

0918-47-035

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

					Cl	JRRE	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	2017	7-0306 Revise	ed Mod:	1	No A	ction	Туре:	Current RTC Act	ion	STIP Revision:	Yes
Reasor	n for Reque	st:	EACH ROW	DIRECTION AN	ND RAMP MO 17-2020 TRA	ODIFIC ANSPO	CATIONS; I	REMO'	VE CONSTRUC	CTION PHASE	IN FY	O CONSTRUCT 1 A 2024; ADD ENGINI HE STATEWIDE	
PROJE	CT DETAIL	.s											
	District	Т	IP Cod	e High	iway	Co	unty		City	Implementing Agency		MTP Refere	ence(s)
FO	RT WORTH		55182	IH	20	TAR	RANT	FOF	RT WORTH	TXDOT-FORT WORTH	-	FT1-30.0	30.1
Limits	From:	IH 82	20										
Limits	То:	CHIS	HOLM	TRAIL PARKW	AY								
Project	Scope:	REC	ONSTR	RUCT 6 TO 8 MA	AIN LANES								
FY	Phase	CSJ		Category	Federa	ıl	State		Regional	Local		Local Contribution	Total
2024	CON	0008-16	-042	Local Contribution		\$0		\$0	;	\$0	\$0	\$45,000,000	\$45,000,000
				Total		\$0		\$0	;	\$0	\$0	\$45,000,000	\$45,000,000
					PRO)POS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Ţ	IP Cod	e High	way County				City	Implementing Agency		MTP Refere	ence(s)
FO	RT WORTH		55182	IH	20	TARRANT			RT WORTH	TXDOT-FORT WORTH		FT1-30.30.1,	FT3-007
Limits	From:	WINS	SCOTT	RD									
Limits	То:	BRY	ANT IR	VIN RD									
Project	Scope:	CON	STRUC	T 1 AUX LANE	IN EACH DI	RECTION	ON AND R	AMP N	MODIFICATION	IS			
Commo	ents:												
AQ Sta	tement:	THIS	PROJI	ECT IS CONSIS	TENT WITH	MOBIL	LITY 2040	AND T	HE RESULTIN	G AIR QUALIT	/ COI	NFORMITY ANALY	SIS
FUNDII	NG												
FY	Phase	CSJ		Category	Federa	ıl	State		Regional	Local		Local Contribution	Total
2017	ENG	0008-16	-042	SBPE		\$0	\$2,50	00,000	;	\$0	\$0	\$0	\$2,500,000
2019	ROW	0008-16	-042	S102	\$1,000	0,000	\$25	50,000	;	\$O	\$0	\$0	\$1,250,000
				Total	\$1,000	0,000	\$2,75	0,000	:	\$0	\$0	\$0	\$3,750,000
	Contingent of	n TxDOT a	approva	1 ?			No - Yes -	Additio - Modifi	ication to TxDC	thorizes: ated Funds Mov T Selected Pro		Year One	
Michae Michae	I Morris, P.E I Morris, P.E r of Transpo				CERTIFIED BY: 4/26/2017								

							CURRI	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	2017	-0307	Revised	l Mod:		No A	ction	Гуре:	Curre	nt RTC Action	STIP Revision	n:	Yes
Reaso	n for Reque	est:	REVIS INTER	SE SCOF IM; STR	L PE TO RI RIPED AS	EPLACE 5 5 LANE	2 LANE S ULTIM	BRIDGE W IATE) AS P	ITH UL ART O	L TIMATE BRI F THE IH 82	DGE (0 COR	STRIPED AS 3 RIDOR IMPRO	LANES PLUS 1 /EMENTS	AUX	LANE
PROJE	CT DETAIL	LS													
	District	TI	P Code	е	Highv	vay	Co	ounty		City		olementing Agency	MTP Re	feren	ce(s)
FO	RT WORTH	1 5	3101.1		IH 82	820 TARRANT FORT WORTH TXDOT-FORT WORTH						FT1-151.2	0.1, N	IO3-002	
Limits	From:	AT IH	820 N	B OVER	R WEST I	ORK OF	TRINIT	Y							
Limits	То:														
Project	Scope:				BRIDGE V		TIMATE	WIDTH BR	IDGE ((4 LANES IN	TERIM	, 5 LANES ULTI	MATE) AS PAR	T OF	IH 820
FY	Phase	CSJ		Categ		Fede	eral	State	•	Regiona	1	Local	Local Contribution		Total
2016	ENG	0008-13-2	210	6 - BRI	IDGE	\$	296,610	\$7	4,153		\$0	\$0	\$	0	\$370,76
2017	ROW	0008-13-2	210	S10	02		\$0	\$43	2,640		\$0	\$0	\$	0	\$432,640
2018	CON	0008-13-2	210	6 - BRI	IDGE	\$3,	548,804	\$88	7,201		\$0	\$0	\$	0	\$4,436,00
					Total	\$3,	845,414	\$1,39	3,994		\$0	\$0	\$	0	\$5,239,40
						Pi	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS													
	District TIP Code Hig					/ay	Co	unty		City		lementing Agency	MTP Re	feren	ce(s)
FO	RT WORTH	H 5	3101.1		IH 82	20	TAR	RANT	FOR	T WORTH	TXI	OOT-FORT WORTH	FT1-151.2	D.1, M	O3-002
Limits	From:	AT IH	820 N	B OVER	R WEST F	FORK OF	TRINIT	Υ							
Limits	То:														
Project	Scope:							BRIDGE (S OOR IMPRO			ES PLI	JS 1 AUX LANE	INTERIM; STR	IPED	AS 5 LANES
Comm	ents:	RELA	TED T	O 53101	1.2, 5310	1.3, 5310	01.4, 531	01.5, 54062	2, 5517	1 (ALL INTE	RIM)				
AQ Sta	tement:	THIS	PROJE	ECT IS C	CONSIST	ENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULT	ING AI	R QUALITY CO	NFORMITY AN	ALYSI	S
FUNDII	NG														
FY	Phase	CSJ		Categ	gory	Fede	eral	State		Regiona	·	Local	Local Contribution		Total
2016	ENG	0008-13-2	210	6 - BRI	IDGE	\$	296,610	\$7	4,153		\$0	\$0	\$	0	\$370,763
2017	ROW	0008-13-2	210	S10	02		\$0	\$43	2,640		\$0	\$0	\$	0	\$432,64
2018	CON	0008-13-2	210	6 - BRI	IDGE	\$3,	548,804	\$88	7,201		\$0	\$0	\$	0	\$4,436,00
					Total	\$3,	845,414	\$1,39	3,994		\$0	\$0	\$	0	\$5,239,40
Yes - C	ontingent o	n TxDOT a _l	pproval	l?	·			No -	Additio		cated	es: Funds Moved to elected Program			
CERTII	FIED BY:							CER	TIFIED	BY:					
Michael Morris, P.E. Michael Morris, P.E.						4/26/2017 Loyl C. Bussell, P.E. Date Loyl C. Bussell, P.E.			<u>4/24/2017</u> Date						
	rirector of Transportation CTCOG					Acting District Engineer TxDOT Fort Worth District									

						CURR	ENTLY A	APPF	ROVED						
Modific	ation Num	ber:	2017-0310	Revise				ction		Current I	RTC Action	STIP Revisio	n:	Yes	
Reason	for Reque		REVISE LIM		3 75 FRO	M NORT	TH OF CR 3	70 TO	CR 375 (GRA	AYSON C	OUNTY LINE	E); REVISE FUN	IDING	SPLIT FOR	
PROJE	CT DETAIL	.s													
	District	TIF	Code	High	vay	Co	ounty		City		menting jency	MTP Re	feren	ce(s)	
I	DALLAS	2	0084	US	75	CC	DLLIN	V	ARIOUS	TXDO1	-DALLAS	FT1-	23.10	.1	
Limits I	From:	NORT	H OF FM 45	55 INTERC	HANGE										
Limits ⁻	Го:	CR 37	5 (GRAYSC	N COUNT	Y LINE)										
Project	Scope:		NSTRUCT / TAGE ROA		N FROM	4 LANE	TO 6 LANE	FREE	WAY AND RE	ECONST	RUCT EXIST	TING 4 LANE TO) 4/6 L	ANE	
FY	Phase	CSJ	Cat	egory	Fede	eral	State	!	Regional		Local	Local Contribution		Total	
2018	ENG	0047-14-0	53 S	BPE		\$0	\$75	0,000		\$0	\$0	\$	0	\$750,000	
2018	ROW	0047-14-0	53 S	102	\$16,	000,000	\$4,00	0,000		\$0	\$0	\$	0	\$20,000,000	
2018	CON	0047-14-0	53 RTR 1	21 - CC2		\$0		\$0	\$5,000,0	000	\$1,250,000	\$	0	\$6,250,000	
				Total	\$16,	000,000	\$4,75	0,000	\$5,000,0	000	\$1,250,000	\$	0	\$27,000,000	
					P	ROPO	SED MC	DIFI	CATION						
PROJE	CT DETAIL	.s													
	District	TIF	o Code	Highv	way County				City		menting ency	MTP Re	feren	ce(s)	
I	DALLAS	2	0084	US	75	CC	DLLIN	V	ARIOUS	TXDOT	-DALLAS	FT1-	FT1-23.10.1		
Limits I	From:	NORT	H OF CR 37	0											
Limits ⁻	Го:	CR 37	5 (GRAYSO	N COUNT	Y LINE)										
Project	Scope:		NSTRUCT / TAGE ROAI		N FROM	4 LANE	TO 6 LANE	FREE	WAY AND RE	ECONST	RUCT EXIST	ING 4 LANE TO) 4/6 L	ANE	
Comme	ents:	CHAN	GE SINCE F	RTC ACTIO	NI OT NC	CLUDE	"REVISE FI	JNDIN	G SPLIT FOR	ROW PI	HASE" IN TH	E REQUEST			
AQ Sta	tement:	THIS	PROJECT IS	CONSIST	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	NG AIR C	QUALITY CO	NFORMITY ANA	ALYSI	S	
FUNDIN	IG														
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution		Total	
2018	ENG	0047-14-0	53 S	BPE		\$0	\$75	0,000		\$0	\$0	\$	0	\$750,000	
2018	ROW	0047-14-0	53 S	102	\$16,	000,000	\$2,00	0,000		\$0	\$2,000,000	\$	0	\$20,000,000	
2018	CON	0047-14-0	53 RTR 1	21 - CC2		\$0		\$0	\$5,000,0	000	\$1,250,000	\$	0	\$6,250,000	
				Total	\$16,	000,000	\$2,75	0,000	\$5,000,0	000	\$3,250,000	\$	0	\$27,000,000	
	ontingent o	n TxDOT ap	proval?			,	No - Yes ·	Additio	ng signature au nal MPO Alloo ication to TxDo	cated Fur	nds Moved to		-		
Michael	Morris, P.E Morris, P.E of Transpo			-	4/27/2 Dat		Jame Distri	ct Eng	elman, P.E.			- 4/	26/20 Date		

	CURRENTLY APPROVED													
Modification Number:	2017-0311	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes							
		ATION IMPROVEME			MBER 8, 2016; ADD PRO ATEWIDE TRANSPORT									

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	13025	US 75	COLLIN	ANNA	TXDOT-DALLAS	IN1-23.100.1							
Limits From:	NORTH OF FM 4	NORTH OF FM 455											
Limits To:	CR 370												
Project Scope:	CONSTRUCT INT	TERCHANGE											
Comments:													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0047-14-084	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2017	ROW	0047-14-084	S102	\$3,360,000	\$420,000	\$0	\$420,000	\$0	\$4,200,000
2018	CON	0047-14-084	2M - METRO CORR	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
			Total	\$20,960,000	\$6,320,000	\$0	\$420,000	\$0	\$27,700,000

Yes - Contingent on TxDOT approval?

The following signature authorize

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Michael Morris, P.E.
 4/27/2017
 Mo Bur, P.E.
 4/26/2017

 Michael Morris, P.E.
 Date
 James K. Selman, P.E.
 Date

Director of Transportation

District Engineer

NCTCOG

TxDOT Dallas District

	CURRENTLY APPROVED												
Modification Number:	2017-0312	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
					TION IMPROVEMENT F P) AS APPROVED BY TH								

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	13026	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300							
Limits From:	SPUR 399												
Limits To:	SH 121												
Project Scope:	RECONSTRUCT	AND WIDEN 2/4 LA	NE UNDIVIDED RO	ADWAY TO 4/6 LAI	NE DIVIDED URBAN	I ROADWAY							
Comments:													
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	ING AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-05-054	SBPE	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
2021	ROW	0047-05-054	S102	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2023	CON	0047-05-054	2M - METRO CORR	\$56,000,000	\$14,000,000	\$0	\$0	\$0	\$70,000,000
			Total	\$67,200,000	\$19,700,000	\$0	\$1,400,000	\$0	\$88,300,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager Mo Bur, P.E.
James K. Selman, P.E.
District Engineer 4/27/2017 4/26/2017 Date Date

NCTCOG **TxDOT Dallas District**

							CURRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	201	7-0313	Revise				ction '		Current RTC Action	STIP Revision	: No
Reasor	for Reque	est:		EASE OF		JCTION F	UNDING	IN FY2016	; INCF	REASE NECES	SSITATED BY COS	T OVERRUN AT LI	ETTING AND
PROJE	CT DETAIL	.S											
	District	Т	IP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
-	DALLAS		54130)	US	80	DA	LLAS	М	ESQUITE	TXDOT-DALLAS	FT1-32.10.2, MO	3-001, TSM2-005
Limits	From:	IH 63	35										
Limits	То:	NOR	TH GA	ALLOWA	AY AVENI	UE							
Project	Scope:	RAM	IP MOI	DIFICAT	TIONS AN	ID ADDIT	ION OF	AUXILIARY	LANE	ON FRONTAC	GE ROAD		
FY	Phase	CSJ		Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2015	ENG	0095-02	-102	SE	BPE		\$0	\$18	9,863		\$0 \$	0 \$0	\$189,863
2015	ROW	0095-02	-102	S	102		\$0	\$15	1,500		\$0 \$	0 \$0	\$151,500
2016	CON	0095-02	-102	7 - S	TP-MM	\$3,	099,810	\$77	4,953		\$0 \$	0 \$0	\$3,874,763
					Total	\$3,	099,810	\$1,11	6,316		\$0 \$	0 \$0	\$4,216,126
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District	Т	IP Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
-	DALLAS		54130)	US	80	DA	LLAS	MI	ESQUITE	TXDOT-DALLAS	FT1-32.10.2, IN 32.578.1, MO3-	
Limits	From:	IH 63	35										
Limits '	То:	NOR	TH GA	ALLOWA	AY AVENI	UE							
Project	Scope:	RAM	IP MOI	DIFICAT	TIONS AN	ID ADDIT	ION OF A	AUXILIARY	LANE	ON FRONTAC	GE ROAD		
Comme	ents:												
AQ Sta	tement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2040 A	AND T	HE RESULTIN	IG AIR QUALITY C	ONFORMITY ANAI	YSIS
FUNDI	NG												
FY	Phase	CSJ		Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2015	ENG	0095-02	-102	SE	BPE		\$0	\$18	9,863		\$0 \$	0 \$0	\$189,863
2015	ROW	0095-02	-102	S	102		\$0	\$15	1,500		\$0 \$	0 \$0	\$151,500
2016	CON	0095-02	-102	7 - S	TP-MM	\$4,	085,687	\$1,02	1,422		\$0 \$	0 \$0	\$5,107,109
					Total	\$4,	085,687	\$1,36	2,785		\$0 \$	0 \$0	\$5,448,472
	ontingent on	TxDOT a	pprova	il?				No - No -	Additic Modific	cation to TxDO	thorizes: ated Funds Moved T Selected Progran		
CEKIII	TED BY:							CER	ITIED	BY: N/A			
Michael	Morris, P.E Morris, P.E of Transpo				-	4/21/2 Da		_				_	_

						CURR	ENTLY .	APPF	ROVED			
Modific	cation Num	nber:	2017-03	14 Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision:	No
Reason	n for Reque	est:	DECREAS	SE CONSTR	UCTION	FUNDIN	G DUE TO	LOW E	BID AMOUNT A	AND ADVANCE CO	NSTRUCTION TO F	Y2017
PROJE	CT DETAIL	LS										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	ence(s)
	DALLAS	53082 US 287 ELLIS ENNIS TXDOT-DALLAS FT1-1.110.6, IN1- 1.560.1, IN1-1.561.1 TSM2-0				.1, IN1-1.562.1,						
Limits	From:	SH 34										
Limits	То:	IH 45										
Project	Scope:			UNDIVIDED GE ROADS				IDED H	IGHWAY WITI	H GRADE SEPARA	TED INTERCHANG	ES AND 0 TO 4
FY	Phase	CSJ	С	ategory	Fede	eral	State	Ð	Regional	Local	Local Contribution	Total
2009	ENG	0172-08-0)53	SBPE		\$0	\$3,86	69,953		\$0 \$0	\$0	\$3,869,953
2016	ROW	0172-08-0)53	S102	\$4,	500,000		\$0		\$0 \$500,000	\$0	\$5,000,000
2018	CON	0172-08-0		- STRAT RIORITY	\$44,	800,000	\$11,20	00,000		\$0 \$0	\$0	\$56,000,000
2018	CON	0172-08-0	172-08-053 7 - STP-MM \$16,43		431,890	\$4,10	07,972		\$0 \$0	\$0	\$20,539,862	
				Total	\$65,	731,890	\$19,17	77,925		\$0 \$500,000	\$0	\$85,409,815
					Pl	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL	LS										
	District	TIE	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	5	3082	US 2	287	EI	LLIS		ENNIS	TXDOT-DALLAS	FT1-1.110.6, IN 1.560.1, IN1-1.561 TSM2-001, RSA	.1, IN1-1.562.1,
Limits	From:	SH 34		1								
Limits	То:	IH 45										
Project	Scope:			UNDIVIDED GE ROADS				IDED H	IGHWAY WITI	H GRADE SEPARA	TED INTERCHANG	ES AND 0 TO 4
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВІ	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	ONFORMITY ANAL'	/SIS
FUNDII	NG											
FY	Phase	CSJ	С	ategory	Fed	eral	State	e	Regional	Local	Local Contribution	Total
2009	ENG	0172-08-0)53	SBPE		\$0	\$3,86	69,953		\$0 \$0	\$0	\$3,869,953
2016	ROW	0172-08-0)53	S102	\$4,	500,000		\$0		\$0 \$500,000	\$0	\$5,000,000
2017	CON	0172-08-0		- STRAT RIORITY	\$44,	800,000	\$11,20	,200,000		\$0 \$6	\$0	\$56,000,000
2017	CON	0172-08-0)53 7 -	STP-MM	\$6,	403,600	\$1,60	00,900		\$0 \$0	\$0	\$8,004,500
				Total	\$55,	703,600	\$16,67	70,853		\$0 \$500,000	\$0	\$72,874,453

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

						(CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20	17-0315	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reasor	n for Reque	est:	INCF	REASE	CONSTRU	JCTION F	UNDING	3 IN FY2017	'BY \$	18,824,475 To	OTAL	DUE TO HIGHE	R COST ESTIMAT	E
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		54086	.1	US	67	DA	LLAS	V	'ARIOUS	TX	DOT-DALLAS	FT1-38	.20.1
Limits	From:	В	BELT LINE	ROAL)							,		
Limits	То:	N	IEAR WH	EATLA	ND RD									
Project	Scope:	V	VIDEN FF	REEWA	Y FROM F	OUR TO	SIX LAN	ES						
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional	ı	Local	Local Contribution	Total
2017	ENG	0261	I-02-074	S	BPE		\$0	\$50	0,000		\$0	\$0	\$0	\$500,000
2017	ROW	0261	1-02-074	9	S102		\$0	\$10	0,000		\$0	\$0	\$0	\$100,000
2017	CON	0261	1-02-074	1 - PREV \$1 MAINT		\$1,	,489,499	\$37	2,375	\$0		\$0	\$0	\$1,861,874
2017	CON	0261	1-02-074	_	Cat 1 - roposition 1		\$0	\$1,000,000			\$0	\$0	\$0	\$1,000,000
2017	CON	0261			\$0	\$39,00	0,000		\$0	\$0	\$0	\$39,000,000		
				1 100	Total	\$1,	,489,499	\$40,97	2,375		\$0	\$0	\$0	\$42,461,874
						P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way County				City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS		54086	.1	US	67	DA	LLAS	VARIO		TXI	DOT-DALLAS	FT1-38	.20.1
Limits	From:	В	BELT LINE	ROAL)									
Limits	То:	N	IEAR WH	EATLA	ND RD									
Project	Scope:	V	VIDEN FF	REEWA	Y FROM 4	TO 6 LA	NES							
Comm	ents:													
AQ Sta	tement:	Т	HIS PRO	JECT I	S INCLUDE	ED WITH	MOBILIT	ΓY 2040 AN	D THE	RESULTING	S AIR	QUALITY CONF	ORMITY ANALYS	S
FUNDII	NG													
FY	Phase		CSJ	Ca	tegory	Fed	eral	State		Regional	ı	Local	Local Contribution	Total
2017	ENG	0261	1-02-074	S	BPE		\$0	\$50	0,000		\$0	\$0	\$0	\$500,000
2017	ROW	0261	1-02-074	5	S102		\$0	\$100,00			\$0	\$0	\$0	\$100,000
2017	CON	0261	1-02-074		PREV IAINT	\$1,	,429,079	79 \$357,27			\$0	\$0	\$0	\$1,786,349
2017	CON	0261	I-02-074		at 1 - osition 1		\$0	\$1,00	0,000		\$0	\$0	\$0	\$1,000,000
2017	CON	0261	I-02-074		t 2M - osition 1		\$0	\$58,00	0,000		\$0	\$0	\$0	\$58,000,000
					Total	\$1,	429,079	\$59,95	7,270		\$0	\$0	\$0	\$61,386,349

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	4/27/2017 Date	Mo Bur, P.E. for James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

					C	URR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2017-031	6 Revise	d Mod:		No A	ction	Туре:	Staff	Action	STIP Revision	: No
Reaso	n for Reque	est:	DECREASE	E CONSTR	UCTION F	UNDIN	G IN FY201	7					
PROJE	CT DETAIL	.S											
	District	TIF	Code	High	way	Co	ounty		City		menting ency	MTP Refe	rence(s)
	DALLAS	54	086.2	US	JS 67 DALLAS VARIOUS TXDOT-DALLAS					FT1-38	3.20.1		
Limits	From:	NEAR	WHEATLA	ND ROAD									
Limits	То:	IH 20											
Project	Scope:	WIDE	N FREEWA	Y FROM F	OUR TO S	SIX LAN	ES						
FY	Phase	CSJ	Са	tegory	Fede	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0261-03-0	64 5	SBPE		\$0	\$50	0,000		\$0	\$0	\$0	\$500,000
2017	CON	0261-03-0		PREV IAINT	\$3	72,374	\$9	3,094		\$0	\$0	\$0	\$465,468
2017	CON	0261-03-0	Proposition 1			\$0	\$0 \$1,000			\$0	\$0	\$0	\$1,000,000
2017	117 CON 0261-03-064 Cat 2M - Proposition			nt 2M -		\$0	\$9,00	0,000		\$0	\$0	\$0	\$9,000,000
				Total	\$3	72,374	,374 \$10,59			\$0	\$0	\$0	\$10,965,468
					PR	ОРО	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIF	Code	High	way	Co	ounty		City		nenting ency	MTP Refe	rence(s)
	DALLAS	54	086.2	US	67	DA	LLAS	V	ARIOUS		-DALLAS	FT1-38	3.20.1
Limits	From:	NEAR	WHEATLA	ND ROAD									
Limits	То:	IH 20											
Project	Scope:	WIDEN	I FREEWA	Y FROM F	OUR TO S	IX LAN	ES						
Comm	ents:												
AQ Sta	tement:	THIS F	PROJECT I	S CONSIS	TENT WIT	н мов	ILITY 2040	AND T	HE RESULTIN	IG AIR C	UALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0261-03-0	64 5	SBPE		\$0	\$50	0,000		\$0	\$0	\$0	\$500,000
2017	CON	0261-03-0		PREV IAINT	\$	80,000	\$2	0,000		\$0	\$0	\$0	\$100,000
2017	CON	0261-03-0		at 1 - osition 1		\$0	\$90	0,000		\$0	\$0	\$0	\$900,000
				Total	\$	80,000	\$1,42	0,000		\$0	\$0	\$0	\$1,500,000
	Contingent o	n TxDOT ap	proval?				No Yes -	Additic · Modif	ng signature au onal MPO Alloc ication to TxDC	ated Fur	nds Moved to		
Christie Christie	nristie Gotti nristie J. Gotti enior Program Manager					CERTIFIED BY: Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District					6/2017 Date		

	CURRENTLY APPROVED												
Modification Number:	2017-0317	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:		DD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE RANSPORTATION IMPROVEMENT PROGRAM (STIP)											

PROPOSED MODIFICATION												
PROJECT DETAILS												
District TIP Code Highway County City Implementing MTP Reference(s												
DALLAS	S 14000 CS DALLAS DALLAS TXDOT-DALLAS TSMO2-001											
Limits From:	ON PRAIRIE CRE	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY										
Limits To:	NORTH OF FORI	NORTH OF FORNEY ROAD										
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR											
Comments:	REPURPOSE EA	RMARK TO DESIG	N THIS PROJECT									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDI	FUNDING CONTROL OF THE PROPERTY OF THE PROPERT												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2019	ENG	0918-47-971	Congressional Earmark	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950				
			Total	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950				

Yes - Contingent on TxDOT approval? The following signature a

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Michael Morris, P.E.
 4/27/2017
 Mo Bur, P.E.
 4/26/2017

 Michael Morris, P.E.
 Date
 James K. Selman, P.E.
 Date

Director of Transportation

District Engineer

NCTCOG

TxDOT Dallas District

							CURR	ENTLY A	APPF	ROVED			
Modification Number: 2017-0318 Revised						d Mod:		No A	ction	Гуре:	Current RTC Action	STIP Revision	: Yes
Reaso	for Reque	est:	DELA	AY PRO	DJECT TO	FY2040	THEREB	Y MOVING	IT TO	APPENDIX D	OF THE 2017-2020) TIP/STIP	
PROJE	CT DETAIL	.S											
District TIP Code High						way	Co	ounty	City		Implementing Agency	MTP Reference(s)	
DALLAS 20076 SI					SH 1	21	CC	DLLIN	MELISSA		TXDOT-DALLAS	IN1-11.503.1, RSA1-1.745.200 RSA1-1.745.250, RSA1-1.745.26 IN1-11.505.1, IN1-11.508.1	
Limits From: NORTH OF FM 455													
Limits	То:	CR 6	635 (F <i>A</i>	ANNIN	COUNTY I	INE)							
Project	Scope:				AND WIDE DS AND F				UR LA	NE RURAL D	IVIDED; CONSTRU	CT 0 TO 2 LANE DI	SCONTINUOUS
FY	Phase	CS	J	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2019	ENG	0549-03	3-021	RTR 1	21 - CC1		\$0		\$0	\$5,000,0	\$1,250,00	\$0	\$6,250,00
2019	ROW	0549-03	3-021	93	3102	\$8,	000,000	\$1,00	00,000		\$0 \$1,000,00	\$0	\$10,000,00
					Total	\$8,	000,000	\$1,00	0,000	\$5,000,0	\$2,250,00	\$0	\$16,250,00
						Р	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S											
District 1			ΓIP Co	ode Highway		vay	County		City		Implementing Agency	MTP Reference(s)	
DALLAS			20076	6	SH 1	21	COLLIN M		ELISSA TXDOT-DALLAS		RSA1-1.745.200, RSA1-1.745.250, RSA1-1.745.260, IN1-11.505.1		
Limits	From:	NOR	RTH OF	F FM 4	55								
Limits	То:	CR 6	635 (F <i>A</i>	ANNIN	COUNTY I	INE)							
Project	Scope:				AND WIDE DS AND F				UR LA	NE RURAL DI	VIDED; CONSTRU	CT 0 TO 2 LANE DI	SCONTINUOUS
Comm	ents:												
AQ Sta	tement:	THIS	S PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CON	IFORMITY ANALYS	IS
FUNDII	NG												
FY	Phase	CS	J	Ca	tegory	Federal		State		Regional	Local	Local Contribution	Total
2019	ENG	0549-03	3-021	RTR 1	21 - CC1		\$0	\$0			\$0	\$0 \$0	\$
2019	ROW	0549-03	3-021	5	3102		\$0		\$0		\$0	\$0 \$0	\$
2040	ENG	0549-03	3-021	RTR 1	21 - CC1		\$0		\$0 \$5,000,		\$1,250,00	\$0	\$6,250,00
2040			\$8,000,000		00 \$1,000,0			\$0 \$1,000,00	\$0	\$10,000,00			
					Total	\$8,	000,000	\$1,00	0,000	\$5,000,0	\$2,250,00	\$0	\$16,250,00
Yes - C	ontingent o	n TxDOT :	approv	al?				No -	Additio		uthorizes: cated Funds Moved OT Selected Progra		
CERTII	FIED BY:							CER	TIFIED	BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG							Jame Distri	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District					

						C	URRE	ENTLY A	APPR	ROVED				
Modific	cation Num	ber:	201	17-0319	Revised	l Mod:		No A	Action 7	Гуре:	Curr	ent RTC Action	STIP Revision	Yes
Reasor	n for Reque	est:	TURI PRO	NLANE: GRAM	S; DELAY I	ROW PH	ASE TO	FY2018 AI	ND ADI	PHASE TO	THE C	2017-2020 TRAN	DING ITS, SIDEW ISPORTATION IN STIP); DELAY CO	IPROVEMENT
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	Highway		County		City		nplementing Agency	MTP Reference(s)	
	DALLAS		54119	9	SL :	9	DA	LLAS	V	ARIOUS TXDOT-DALLAS		DOT-DALLAS	F3-004, FT1-6.30.1	
Limits	From:	s	L 9 (SOU	THEAS	T CORRID	OR) FRO	M IH 35	E						
Limits	То:	IH	H 45											
Project	Scope:	С	ONSTRU	ICT 0 T	O 6 LANE I	FRONTA	GE ROA	DS						
FY	Phase		CSJ	Cat	egory	Federal		State)	Regiona	al	Local	Local Contribution	Total
2015	ENG	2964	-10-005	S	BPE		\$0	\$5,000,000			\$0	\$0	\$0	\$5,000,00
2015	ROW	2964	-10-005	S102		\$0		\$45,00	00,000		\$0	\$0	\$0	\$45,000,00
2020	CON	2964			METRO ORR	\$16,800,000		\$4,200,000		\$0		\$0	\$0	\$21,000,00
2020	CON	2964	-10-005	5 - 0	CMAQ	\$8,0	000,000 \$2,00		00,000		\$0	\$0	\$0	\$10,000,00
2020	CON	2964	-10-005	RTR 1	21 - DA2		\$0		\$0	\$18,940	0,000	\$0	\$0	\$18,940,00
	•				Total	\$24,8	300,000	\$56,20	00,000 \$18,940,0		0,000	\$0	\$0	\$99,940,00
						PF	ROPOS	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S												
District TIP Coc				de	Highway		Co	County		City		plementing Agency	MTP Reference(s)	
DALLAS		54119	9	SL 9	9	DAI	DALLAS VARIOUS		ARIOUS	US TXDOT-DALLAS		F3-004, FT1-6.30.1, RSA1- 2.700.225		
Limits	From:	S	L 9 (SOU	THEAS	T CORRID	OR) FRO	M IH 351	E						
Limits	То:	II	H 45											
Project	Scope:	С	ONSTRU	ICT 0 TO	O 2 LANE I	FRONTAG	GE ROA	DS (ULTIN	1ATE 6)	INCLUDING	G ITS,	SIDEWALKS, AN	ID TURNLANES	

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

CMAQ FOR ITS, SIDEWALKS, AND TURN LANES ONLY

Comments:

AQ Statement:

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	2964-10-005	SBPE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2018	ROW	2964-10-005	S102	\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
2020	CON	2964-10-005	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2020	CON	2964-10-005	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2020	CON	2964-10-005	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2020	CON	2964-10-005	RTR 121 - DA2	\$0	\$0	\$0	\$0	\$0	\$0
2021	CON	2964-10-005	12 - STRAT PRIORITY	\$74,400,000	\$18,600,000	\$0	\$0	\$0	\$93,000,000
2021	CON	2964-10-005	2M - METRO CORR	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$21,000,000
2021	CON	2964-10-005	5 - CMAQ	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2021	CON	2964-10-005	RTR 121 - DA2	\$0	\$0	\$18,940,000	\$0	\$0	\$18,940,000
			Total	\$99,200,000	\$74,800,000	\$18,940,000	\$0	\$0	\$192,940,000
	, and the second	n TxDOT approv	val?		No - Additio Yes - Modifi	cation to TxDOT	rizes: d Funds Moved to Selected Program		
CERTIF	FIED BY:				CERTIFIED	BY:			

Mo Bur, P.E.
James K. Selman, P.E.
District Engineer
TxDOT Dallas District

4/26/2017

Date

4/27/2017

Date

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

						CURR	ENTLY A	PPE	ROVED				
Modific	cation Num	ber:	2017-03	20 Revise				ction '		Curr	ent RTC Action	STIP Revision:	No
Reason	n for Reque	est.	INCREAS	 F CONSTRI	ICTION FI	UNDING	 	· RFM	OVE CONSTR	SUC.	TION ENGINEER	ING PHASE IN FY	<u> </u>
	CT DETAIL		TOTAL TO	2 donorno		01121110	7111112010	, 1121			TION ENGINEER		2010
	District		P Code	High	way	Co	ounty		City	lm	plementing	MTP Refer	ence(s)
									, i		Agency		
	DALLAS		11727	CS			LLAS		DALLAS	DAL	LAS COUNTY	NRSA1-E	OAL-39
	From:			ISTRICT DR	R, FROM II	H 35E							
_imits			RY HINES										
Project	t Scope:	RECC	ONSTRUC	T AND WIDE	EN FROM	4-LANE	TO 6-LANE	DIVII	DED				
FY	Phase	CSJ	C	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2012	ENG	0918-45-8		gressional Earmark	\$2,7	790,400		\$0		\$0	\$697,600	\$0	\$3,488,000
2015	ROW	0918-45-8		gressional Earmark	\$1,2	216,090		\$0		\$0	\$304,023	\$0	\$1,520,113
2016	UTIL	0918-45-8		gressional Earmark	\$4	100,000		\$0		\$0	\$100,000	\$0	\$500,000
2018	CON	0918-45-8	884 7	STP-MM	\$13,3	370,000		\$0		\$0	\$3,342,500	\$0	\$16,712,500
2018	CONENG	0918-45-8		Local entribution		\$0		\$0		\$0	\$0	\$679,845	\$679,845
				Total	\$17,7	776,490		\$0		\$0	\$4,444,123	\$679,845	\$22,900,458
					PF	ROPO	SED MO	DIFI	CATION	·			
PROJE	CT DETAIL	.s											
	District	TI	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		11727	CS	3	DA	LLAS	[DALLAS	DAL	LAS COUNTY	NRSA1-D	AL-39
Limits	From:	ON M	EDICAL D	ISTRICT DR	, FROM II	H 35E							
Limits	То:	HARR	RY HINES	BLVD									
Project	Scope:	RECC	ONSTRUC	T AND WIDE	N FROM	4-LANE	TO 6-LANE	DIVI	DED				
Comm	ents:	LOCA	L CONTR	IBUTION PA	ID BY DA	LLAS AI	ND DALLAS	COU	NTY				
AQ Sta	tement:	THIS	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						/SIS				
FUNDII	NG												
FY	Phase	CSJ	C	ategory	Fede	eral	State		Regional		Local	Local Contribution	Total
2012	ENG	0918-45-		gressional Earmark	\$2,7	790,400		\$0		\$0	\$697,600	\$0	\$3,488,000
2015	ROW	0918-45-		gressional Earmark	\$1,2	216,090		\$0		\$0	\$304,023	\$0	\$1,520,113
2016	UTIL	0918-45-		gressional Earmark	\$4	100,000		\$0		\$0	\$100,000	\$0	\$500,000
2018	CON	0918-45-	884 7.	STP-MM	\$14.9	970,000		\$0		\$0	\$3,742,500	\$0	\$18,712,500

\$0

\$0

\$0

\$19,376,490

2018

CON

0918-45-884

Local

Contribution

Total

\$0

\$0

\$0

\$4,844,123

\$1,181,839

\$1,181,839

\$1,181,839

\$25,402,452

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	4/27/2017 Date	Mo Bur, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	4/26/2017 Date

						CURR	ENTLY A	APPF	ROVED				
Modifie	cation Numl	ber:	2017-0322	Revise	d Mod:		No A	ction	Гуре:	S	taff Action	STIP Revision:	Yes
Reaso	n for Reque	st:	ADVANCE I	PROJECT	TO FY20	16 AND I	REMOVE F	ROM	 ΓΗΕ 2017-202	20 TIP	STIP TO REFLE	ECT ADVANCE OB	LIGATION
PROJE	CT DETAIL	S											
	District	TIF	Code	High	way	Co	ounty		City		olementing Agency	MTP Refere	ence(s)
	DALLAS	4	0006	VA	4	DA	LLAS	М	ESQUITE	M	IESQUITE	BP2-00)2
Limits	From:	MILITA	RY PARKV	VAY TRAII	FROM	SAM HOU	JSTON						
Limits	То:	RODE	O CENTER	BOULEV	ARD								
Project	t Scope:	CONS	TRUCT AP	PROX 1.6	MILE BIK	E/PEDE	STRIAN TR	AIL					
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0918-47-1	43 9	TAP	\$	332,357		\$0		\$0	\$83,089	\$0	\$415,44
2018	CON	0918-47-1	43 9	TAP	\$1,	490,797		\$0		\$0	\$372,700	\$0	\$1,863,49
2018	CONENG	0918-47-1	43 9	TAP	\$	127,197		\$0		\$0	\$31,799	\$0	\$158,99
				Total	\$1,	950,351		\$0		\$0	\$487,588	\$0	\$2,437,93
					P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	S											
	District	TIP	' Code	High	way	Co	ounty		City		elementing Agency	MTP Refere	nce(s)
	DALLAS	4	0006	VA	4	DA	LLAS	МІ	ESQUITE	М	ESQUITE	BP2-00)2
Limits	From:	MILITA	RY PARKV	VAY TRAII	FROM S	SAM HOU	JSTON						
Limits	То:	RODE	O CENTER	BOULEVA	ARD								
Project	t Scope:	CONS	TRUCT AP	PROX 1.6	MILE BIK	E/PEDE	STRIAN TR	AIL					
Comm	ents:												
AQ Sta	itement:	THIS F	ROJECT IS	S CONSIS	TENT WI	тн мові	ILITY 2040	AND T	HE RESULTI	NG AI	R QUALITY CO	NFORMITY ANALY	SIS
FUNDI	NG												
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0918-47-1	43 9	TAP	\$	332,357		\$0		\$0	\$83,089		\$415,44
2016	CON	0918-47-1		TAP		490,797		\$0		\$0	\$372,700		\$1,863,49
2016	CONENG	0918-47-1	43 9	TAP		127,197		\$0		\$0	\$31,799		\$158,99
2017	ENG	0918-47-1	43 9	TAP		\$0		\$0		\$0	\$0	\$0	
2018	CON	0918-47-1	43 9	TAP		\$0		\$0		\$0	\$0	\$0	9
2018	CONENG	0918-47-1	43 9	TAP		\$0		\$0		\$0	\$0	\$0	
				Total	\$1,	950,351		\$0		\$0	\$487,588	\$0	\$2,437,93
	ontingent on	TxDOT app	roval?				No - No -	followin Additic Modific	ng signature a nal MPO Allo cation to TxDO	cated			<u> </u>
JER III	11LV D1.						GER	· II-IED	DI. N/A				
	e J. Gotti Program Ma	nager		_	4/25/2 Da								_

							CLIDDI	ENTLY /	\ DDI	OVED					
Madifia	otion Numb		204	7,0000	Davisa			ENTLY A			Orrana and Di	TC Action	CTID David		Vee
Modific	ation Num	oer:	201	7-0323	Revise	d Mod:		No A	ction	Type:	Surrent R	TC Action	STIP Revis	sion:	Yes
Reasor	for Reque	st:	REM	OVE CA	AT 5 FUNI	DING FRO	OM FY20	18; PROJE	CT WI	LL BE LOCALI	LY FUND	ED			
PROJE	CT DETAIL	S													
	District	1	TIP Co	de	High	way	Co	ounty		City	Implem Age	enting ency	MTP	Refere	ence(s)
FO	RT WORTH		83297.	.2	CS	6	TAR	RRANT	MA	NSFIELD	MANS	FIELD	BP2-002, RSA	1-2.5- 001-	45.475, TSMO2
Limits	From:	ON I	DEBBII	E LANE	FROM BI	JS 287									
Limits '	Го:	FM 1	157												
Project	Scope:	INTE	RSEC	TION IN	//PROVE	MENTS A	T 4 LOC	ATIONS WI	TH BI	KE PATH, SIDE	EWALKS,	AND LAN	DSCAPING		
FY	Phase	CS	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	on	Total
2018	CON	0902-90	-047	5 - C	CMAQ	\$3,	300,000		\$0		\$0	\$825,00		\$0	\$4,125,000
					Total	\$3,	300,000		\$0		\$0	\$825,00		\$0	\$4,125,000
						PI	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	s													
	District		TP Cod	de	High	way	Co	ounty		City	Implem Age		MTP	Refere	ence(s)
FO	RT WORTH		83297.	2	CS	3	TAR	RANT	MA	NSFIELD	MANS	FIELD	TSMO2	2-001,	BP2-002
Limits	From:	ON I	DEBBII	E LANE	FROM BI	JS 287									
Limits '	Го:	FM 1	157												
Project	Scope:	INTE	RSEC	TION IN	//PROVE	MENTS A	T 4 LOCA	ATIONS WI	TH BI	KE PATH, SIDE	EWALKS,	AND LAN	DSCAPING		
Comme	ents:	REL	ATED	TO TIP	83297.1/0	CSJ 1330-	-02-046								
AQ Sta	tement:	THIS	PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AIR QI	JALITY C	ONFORMITY A	NALY	SIS
FUNDI	lG														
FY	Phase	CS		Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	on	Total
2017	CON	0902-90	-047		cal ribution		\$0		\$0		\$0	\$(\$4,728,	476	\$4,728,476
					Total		\$0		\$0		\$0	\$	\$4,728,	476	\$4,728,476
No - Co	ntingent on	TxDOT a	pprova	l?				No -	Additic	ng signature au onal MPO Alloc cation to TxDO	ated Fund				
CERTIF	TED BY:							CER	TIFIED	BY: N/A					
Michael	Morris, P.E Morris, P.E of Transpo				-	4/21/2 Dat		_					_		

					(CURRE	NTLY	APPF	ROVED				
Modific	ation Num	ber:	2017-03	25 Revise	d Mod:	Y	es A	Action ⁻	Гуре:	Current RTC Ac	tion	STIP Revision:	Yes
Reason	for Reque	est:	7; CHANG	E CSJ 0902 RTATION II	-90-044 T	O 0902-9	0-916 AN	D DELA	AY ALL CSJS E	BY ONE YEAR;	ADD	E FUNDING FROM CSJ 0902-90-916 T FATION IMPROVEN	ΓΟ 2017-2020
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Cou	unty		City	Implementing Agency	9	MTP Refer	ence(s)
FOF	RT WORTH	1 1	11630.3	VA	4	TARI	RANT	V	ARIOUS	TXDOT-FOR WORTH	г	TSMO2	-006
imits F	From:	VARI	OUS LOCA	TIONS IN T	ARRANT	COUNTY	,						
_imits 1	Го:												
roject	Scope:	REG	IONAL ITS	QUALITY IN	IPLEMEN	TATION -	ENSURE	EFFE	CTIVE USE O	FITS DEVICES	, INC	LUDING FOR DATA	A COLLECTIO
FY	Phase	CSJ	С	ategory	Fede	eral	State	Э	Regional	Local		Local Contribution	Total
2016	IMP	0902-90-	-044 5	- CMAQ	9	\$40,000	\$^	10,000		\$0	\$0	\$0	\$50,0
2017	IMP	0902-90-	-056 5	- CMAQ	9	\$40,000	\$^	10,000		\$0	\$0	\$0	\$50,00
2018	IMP	0902-90-	-055 5	- CMAQ	9	\$40,000	\$	10,000		\$0	\$0	\$0	\$50,0
				Total	\$1	120,000	\$3	30,000		\$0	\$0	\$0	\$150,0
					PF	ROPOS	SED MC	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Соц	ınty		City	Implementing Agency		MTP Refer	ence(s)
FOF	RT WORTH	1	1630.3	VA	4	TARF	RANT	V	ARIOUS	TXDOT-FORT WORTH		TSMO2-	-006
imits F	From:	ALL I	LIMITED A	CCESS FRE	EWAYS II	N TARRA	NT COUN	NTY					
imits 1	Го:												
Project	Scope:	ENSI	JRE EFFE	CTIVE USE	OF ITS DE	EVICES, I	NCLUDIN	IG FOR	DATA COLLE	CTION			
Comme	ents:	CLAF YEAF		QUEST SINC	CE RTC A	CTION W	TH CHAI	NGE CS	SJ 0902-90-04	4 TO 0902-90-9	16 AN	ND DELAY ALL CS.	JS BY ONE
Q Stat	tement:			IS CONSIS	TENT WIT	H MOBIL	ITY 2040	AND T	HE RESULTIN	IG AIR QUALIT	Y CO	NFORMITY ANALY	'SIS
UNDIN	lG												
FY	Phase	CSJ	С	ategory	Fede	eral	State	9	Regional	Local		Local Contribution	Total
2017	IMP	0902-90-	-916 7 -	STP-MM	9	\$40,000	\$	10,000		\$0	\$0	\$0	\$50,00
2018	IMP	0902-90-	-056 7 -	STP-MM	9	\$40,000	\$	10,000		\$0	\$0	\$0	\$50,0
2019	IMP	0902-90-	-055 7 -	STP-MM	\$	\$40,000	\$	10,000		\$0	\$0	\$0	\$50,0
				Total	\$1	120,000	\$3	30,000		\$0	\$0	\$0	\$150,0
	ntingent on	TxDOT ap	pproval?				No - No -	Additio Modifio		thorizes: ated Funds Mov T Selected Prog		Year One	
						0.17							
Michael	Morris, P.E Morris, P.E of Transpo			_	4/21/2 Date		-						_

										тојест мо		
						CURR	ENTLY A					
Modific	ation Num		2017-0326					ction ⁻		Current RTC Action	STIP Revision:	
	n for Reque	1	REVISE LIM DELAY CSJ	IITS TO AI 0918-00-9	L LIMITE	D ACCE Y2017; D	SS FREEW ELAY CSJ	/AYS I 0918-0	N DALLAS CO 10-971 TO FY2	UNTY; REVISE FUN 018; DELAY CSJ 09	IDING FROM CAT 18-00-989 TO FY20	5 TO CAT 7; 019
PROJE	CT DETAIL	.S										
	District	TIF	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
	DALLAS	11	630.4	V	4	DA	ALLAS	V	ARIOUS	TXDOT-DALLAS	TSMO2	2-002
Limits	From:	VARIC	US LOCAT	IONS IN E	ALLAS C	OUNTY;	; REGIONAL	ITS	QUALITY IMPL	EMENTATION		
Limits	То:											
Project	Scope:	ENSU	RE EFFEC	TIVE USE	OF ITS D	EVICES,	, INCLUDING	G FOR	DATA COLLE	ECTION		
FY	Phase	CSJ	Car	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	IMP	0918-00-9	66 5 -	CMAQ	;	\$40,000	\$1	0,000		\$0 \$0	\$0	\$50,000
2017	IMP	0918-00-9	71 5 -	CMAQ	,	\$40,000	\$1	0,000		\$0 \$0	\$0	\$50,000
2018	IMP	0918-00-9	89 5 -	CMAQ	:	\$40,000	\$1	0,000		\$0 \$0	\$0	\$50,000
				Total	\$	120,000	\$3	0,000		\$0 \$0	\$0	\$150,000
					P	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIF	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
-	DALLAS	11	630.4	VA	4	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	TSMO2	-006
Limits	From:	ALL LI	MITED ACC	ESS FRE	EWAYS I	N DALLA	AS COUNTY	′				
Limits '	То:											
Project	Scope:	ENSU	RE EFFECT	IVE USE	OF ITS D	EVICES,	, INCLUDING	G FOR	DATA COLLE	ECTION		
Comme	ents:											
AQ Sta	tement:	THIS F	PROJECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CC	NFORMITY ANALY	/SIS
FUNDI	NG											
FY	Phase	CSJ	Car	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	0918-00-9	66 7 - S	TP-MM	:	\$40,000	\$1	0,000		\$0 \$0	\$0	\$50,000
2018	IMP	0918-00-9	71 7 - S	TP-MM	:	\$40,000	\$1	0,000		\$0 \$0	\$0	\$50,000
2019	IMP	0918-00-9	89 7 - S	TP-MM	:	\$40,000	\$1	0,000		\$0 \$0	\$0	\$50,000
				Total	\$	120,000	\$3	0,000		\$0 \$0	\$0	\$150,000
	ontingent on	TxDOT app	oroval?				No - 1 No - 1	Additio Modifio		thorizes: ated Funds Moved to T Selected Program) Year One	
Michael	Morris, P.E Morris, P.E of Transpo			_	<u>4/21/2</u> Dat		_					

							CURRI	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	201	7-0327	Revise		_			Туре:	Staff Action	STIP Revision:	Yes
Reasor	n for Reque	est:	AND	THE ST		TRANS					ANSPORTATION IM (STIP); MOVE RE		
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
	DALLAS	\neg	11998	3	VA	١	DA	LLAS		IRVING	IRVING	TSM2-	002
Limits	From:	С	ITYWIDE	IMPLE	MENTATIO	ON OF C	ITY OF I	RVING'S AT	М	<u> </u>			
Limits	То:	С	OMMUNI	CATION	N SYSTEM	1S							
Project	Scope:										SS COMMUNICATI		
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2016	CON	0918	-47-150	5 - 0	CMAQ	\$2,	000,000		\$0	Ç	\$500,000	\$0	\$2,500,000
2016	CON	0918	-47-150		ocal ribution		\$0		\$0	5	\$0 \$0	\$1,500,000	\$1,500,000
					Total	\$2,	000,000		\$0	•	\$500,000	\$1,500,000	\$4,000,000
						PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S											
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		11998	3	VA	١	DA	LLAS		IRVING	IRVING	TSMO2-002, 1	SMO2-006
Limits	From:	С	ITYWIDE	IMPLE	MENTATIO	ON OF C	ITY OF IF	RVING'S AT	М				
Limits	То:	С	OMMUNI	CATION	N SYSTEM	1S							
Project	Scope:										SS COMMUNICATI ED TO THE TRAFFI		
Commo	ents:	L	OCAL CC	NTRIB	JTION PA	ID BY CI	TY OF IR	VING					
AQ Sta	tement:	Т	HIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2040 /	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANAL	/SIS
FUNDII	NG												
FY	Phase	0	CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	CON	0918	-47-150	5 - 0	CMAQ	\$2,	000,000		\$0	\$	\$500,000	\$0	\$2,500,000
2017	CON	0918	-47-150		ocal ribution		\$0		\$0	9	\$0 \$0	\$1,500,000	\$1,500,000
					Total	\$2,	000,000		\$0	•	\$500,000	\$1,500,000	\$4,000,000
	Contingent o	n TxDC	OT approv	al?				Yes - No - I	Additi	cation to TxDOT	horizes: rated Funds Moved t Selected Program	o Year One	
	J. Gotti Program Ma	anager			_	<u>4/27/2</u> Dat		Distri	s K. S ct Eng	elman, P.E.			/ <u>2017</u> ate

		Cl	JRRENTLY	APPROVED			
Modification Number:	2017-0328	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:		T TO 2017-2020 TR ATION IMPROVEME			PROGRAM (TIP) AND 1	THE STATEWIDE	

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11676	VA	TARRANT	ARLINGTON	ARLINGTON	TSMO3-003
Limits From:	TEXAS AUTOMA	TED VEHICLE PRO	VING GROUND IN	ARLINGTON		
Limits To:						
Project Scope:	REDUCE AUTO		CAMPUS, SUPPOR			OMMERCIAL ENVIRONMENTS TO E MOBILITY OPTIONS FOR
Comments:						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-90-939	5 - CMAQ	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
			Total	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. 4/21/2017 Date Director of Transportation

	CURRENTLY APPROVED											
Modification Number:	2017-0329	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
•		T TO 2017-2020 TRANT PROGRAM (STIF		ON IMPROVEMENT	PROGRAM (TIP) AND S	STATEWIDE TRANS	PORTATION					

	IIVII KOVLIV	ILIVI I ROURAW (S) i ii <i>)</i>										
	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11671	VA	VARIOUS	VARIOUS	NCTCOG	TSMO3-003							
Limits From:	MULTIPURPOSE	AUTOMATED VEH	IICLE DESIGN, DEV	ELOPMENT, TEST	ING, AND DEPLOYM	MENT							
Limits To:													
Project Scope:	MULTIPURPOSE	AUTOMATED VEH	IICLE DESIGN, DEV	ELOPMENT, TEST	ING, AND DEPLOYM	MENT							
Comments:		NSPORTATION DE ED IN FUNDING TO		ITS (CAT 3 - TDC [I	MPO]) UTILIZED IN I	LIEU OF A LOCAL MATCH ARE							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-984	7 - STP-MM	\$550,000	\$0	\$0	\$0	\$0	\$550,000
2018	IMP	0902-00-984	TDC (MPO)	\$0	\$0	\$110,000	\$0	\$0	\$110,000
			Total	\$550,000	\$0	\$110,000	\$0	\$0	\$660,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 4/21/2017 Date

							CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	17-0330	Revise	d Mod:		No A	ction '	Туре:	Staff Action	STIP Revision:	No
Reasor	n for Reque	est:	ACC	OUNT	IMPLEME FOR USE N REGION	OF EXIST	TING FUI	NDING TO	18 BY COVE	\$250,000 TOTA R INCLUSION (AL (\$200,000 FEDE DF AUTOMATED V	RAL AND \$50,000 S EHICLE TECHNOL	STATE) TO OGY DATA
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH		11893	.5	VA	4	VAF	RIOUS	٧	'ARIOUS	NCTCOG	TSMO2	-009
Limits	From:	511	1 TRAV	ELER I	NFORMAT	ION SYS	TEM (ITS	3)					
Limits '	То:												
Project	Scope:	DE	VELOP	AND II	MPLEMEN	T TRAVE	LER INF	ORMATION	SYS	TEM IN REGION	l .		
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	MP 0902-00-176 7 - STP-MM \$1,568,000 \$392,000 \$0				50 \$0	\$0	\$1,960,000					
2018	IMP	0902-0	02-00-182 7 - STP-MM \$940,000 \$235,000 \$0 \$0					\$0	\$1,175,000				
2019	19 IMP 0902-00-188 7 - STP-MM \$940,000 \$235,000 \$0 \$0					\$0	\$1,175,000						
Total \$3,448,000 \$862,000 \$0 \$0 \$0 \$0								\$4,310,000					
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH		11893	.5	VA	١	VAF	RIOUS	V	ARIOUS	NCTCOG	ITS2-004, TS	MO2-009
Limits	From:	511	I TRAVI	ELER II	NFORMAT	ION SYS	TEM (ITS	5)					
Limits '	То:												
Project	Scope:	DE	VELOP	AND II	MPLEMEN	T TRAVE	LER INF	ORMATION	I SYS	TEM IN REGION	I		
Comme	ents:												
AQ Sta	tement:	THI	IS PRO	JECT I	S CONSIS	TENT WI	ТН МОВІ	ILITY 2040	AND T	HE RESULTING	G AIR QUALITY CO	NFORMITY ANALY	'SIS
FUNDI	NG												
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	0902-0	00-176	7 - 5	STP-MM	\$1,	568,000	\$39	2,000	\$	\$0	\$0	\$1,960,000
2018	IMP	0902-0	0-182	7 - 8	STP-MM	\$1,	140,000	\$28	5,000	\$	\$0 \$0	\$0	\$1,425,000
2019	IMP	0902-0	0-188	7 - 5	STP-MM	\$	940,000	\$23	5,000	\$	\$0	\$0	\$1,175,000
					Total	\$3,	648,000	\$91	2,000	\$	\$0	\$0	\$4,560,000
	ontingent on	TxDOT	approva	al?				No - No -	Additic Modific		norizes: ted Funds Moved to Selected Program	Year One	
	J. Gotti Program Ma	anager			_	<u>4/25/2</u> Da							

					C	URR	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	2017	7-0331 Revis	ed Mod:		No A	ction	Гуре:	Current RTC A	ction	STIP Revision:	Yes
Reasor	n for Reque	est:	DELE	TE PROJECT D	UE TO DU	IPLICAT	E ENTRIES	S IN TH	IE TIP/STIP; R	ELATED TO T	IP 551	70/CSJ 0009-12-2	17
PROJE	CT DETAIL	.s											
	District	Т	P Cod	le High	nway	Co	ounty	City		Implementing Agency		MTP Refer	ence(s)
	DALLAS		83275	IH	30	ROC	KWALL	RC	OCKWALL	ROCKWAL	L	TSM2-	001
Limits	From:	HORI	ZON	<u> </u>									
Limits	То:	FM 7	40										
Project	Scope:	CON	STRUG	CT WB ENTRAI	ICE RAMP								
FY	Phase	CSJ	CSJ Category		Fede	ral	State		Regional	Local	l	Local Contribution	Total
2017	CON	0000-18-	043	Local Contribution		\$0		\$0		\$0	\$0	\$1,100,000	\$1,100,00
		l .		Tota	I	\$0		\$0	:	\$0	\$0	\$1,100,000	\$1,100,00
					PR	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TI	P Cod	le High	nway	Co	unty		City	Implementin Agency	g	MTP Refer	ence(s)
ı	DALLAS		83275	IH	30	ROC	KWALL	RC	CKWALL	ROCKWALI	-	TSMO2	-001
Limits	From:	HORI	ZON										
Limits		FM 74	40										
Project	Scope:	CONS	STRUC	CT WB ENTRAN	ICE RAMP								
Comme													
AQ Sta	tement:	THIS	PROJ	ECT IS CONSIS	STENT WIT	Н МОВІ	LITY 2040	AND T	HE RESULTIN	G AIR QUALIT	ry co	NFORMITY ANALY	/SIS
FUNDI													
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local		Local Contribution	Total
2017	CON	0000-18-	043	Local Contribution		\$0		\$0		\$0	\$0	\$0	9
				Tota	I	\$0		\$0	:	\$0	\$0	\$0	\$
No - Co	ontingent on	TxDOT ap	proval	?			No -	Additio	g signature au nal MPO Alloca cation to TxDO	ated Funds Mo	ved to gram	Year One	
CERTIF	FIED BY:						CER	TIFIED	BY: N/A				
Michae	I Morris, P.E I Morris, P.E r of Transpo				4/21/20 Date		_						

							CURR	ENTLY	APPR	OVED					
Modific	cation Num	ber:	201	17-0332	Revise	d Mod:		No	Action ⁻	Гуре:	Previ	ous RTC Action	STIP Revision:	Yes	
Reaso	n for Reque	st:	ADD TRAI	PROJE(NSPORT	CT TO 20	17-2020 ⁻ MPROVEI	TRANSP	ORTATIO	N IMPR	OVEMENT F	PROG	RAM (TIP) AND	D902-90-070; REV THE STATEWIDE TNERSHIP APPR	ŕ	
PROJE	CT DETAIL	S													
	District		ΓΙΡ Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)	
FO	RT WORTH		11262	.2	CS	3	TAF	RRANT	FOF	RT WORTH	FC	ORT WORTH	RSA1-	141.1	
Limits	From:	ON I	HEMP	HILL ST	FROM TA	AYLOR/L/	AMAR C	ONNECT	ION						
Limits	То:	VIC	KERY	BLVD											
Project	t Scope:	HEM	1PHILL	STREE	T EXTEN	ISION									
FY	Phase	CS	J	Cate	gory	Fede	eral	Sta	te	Regiona	al	Local	Local Contribution	Total	
2015	ENG	0000-02	2-003	Lo Contri	cal ibution		\$0		\$0		\$0	\$0	\$682,719	\$682,719	
					Total	\$0 \$0 \$0 \$0						\$682,719	\$682,719		
						Pi	ROPO	SED M	ODIFI	CATION					
PROJE	CT DETAIL	S													
	District TIP Code Hig				High	way County			,			plementing Agency	MTP Reference(s)		
FO	FORT WORTH 11262.2 C				CS	3	TAR	RANT	FOF	T WORTH	FC	ORT WORTH	RSA1-1.380.2	00, BP2-002	
Limits	LANCASTER AVE; ON HE					IPHILL/LA	MAR CO	ONNECTO	DR .						
Limits	То:	VIC	KERY I	BLVD											
Project	t Scope:									H 30; INCLU D RAIL SHO			KE/PED SHARED	PATH, SIGNAL,	
Comm	ents:	LOC	AL CC	NTRIBU	ITION BY	CITY OF	FORT V	VORTH A	ND TAR	RANT COU	NTY; F	ROW PHASE INC	LUDES UTILITY V	VORK	
AQ Sta	itement:	THIS	S PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	ILITY 204	0 AND T	HE RESULT	ING A	IR QUALITY CO	NFORMITY ANAL	YSIS	
FUNDI	NG														
FY	Phase	CS	J	Cate	gory	Fede	eral	Sta	te	Regiona	al	Local	Local Contribution	Total	
2017	ENG	0902-90	-070	Loc	cal ibution		\$0		\$0		\$0	\$0	\$2,174,986	\$2,174,986	
2017	ROW	0902-90	-070	Lo			\$0		\$0		\$0	\$0	\$10,356,000	\$10,356,000	
2018	CON	0902-90	-070	Lo			\$0		\$0		\$0	\$0	\$37,161,197	\$37,161,197	
2018	CON	0902-90	-070		21 - TC1		\$0		\$0	\$3,448	3,803	\$0	\$0	\$3,448,803	
2018	CONENG	0902-90	-070	SB	BPE		\$0	\$	145,400		\$0	\$0	\$0	\$145,400	
					Total		\$0	\$	145,400	\$3,448	3,803	\$0	\$49,692,183	\$53,286,386	
Yes - C	Contingent or	n TxDOT :	approv	/al?				No	- Additio		ocated	izes: I Funds Moved to selected Program			
CERTII	FIED BY:							CE	RTIFIED	BY:					
	e J. Gotti Program Ma	ınager			-	<u>4/25/2</u> Dat		Lo _y Act	/I C. Busing Distr	sell, P.E. sell, P.E. ct Engineer Worth Distri	ict			:/2017 ate	

CURRENTLY APPROVED											
Modification Number:	2017-0333	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
·	TRANSPORT		NT PROGRAM		PROGRAM (TIP) AND T VED BY THE RTC AS PA		HILL/LAMAR				

	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11543.4 VA TARRANT VARIOUS FWTA TR1-10315.1												
Limits From:	TEXRAIL CORRI	OOR RAIL LINE PR	OJECT										
Limits To:													
Project Scope:	CONSTRUCTION	OF NEW COMMU	TER RAIL LINE										
Comments:	1 ' '	ANSPORTATION D JLATED IN FUNDIN		EDITS (CAT 3 - TDC	(MPO) UTILIZED IN	LIEU OF A LOCAL MATCH							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	NFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-90-940	5 - CMAQ	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2018	IMP	0902-90-940	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
			Total	\$20,000,000	\$0	\$4,000,000	\$0	\$0	\$24,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY: N/A

Christie Gotti Christie J. Gotti Senior Program Manager

4/25/2017 Date

						CURRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2017-0	0335 Revise	d Mod:		No A	ction '	Туре:	Current RTC Action	STIP Revision:	No
Reason	for Reque	est:	CANCE	L PROJECT P	ER CITY	OF DES	OTO; RETU	RN FL	JNDS TO BIKE	/PED SAFETY POO	L (TIP 11651/CSJ (0918-47-135)
PROJE	CT DETAIL	.s										
	District	Т	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
1	DALLAS	1	1614.6	VA	4	DA	LLAS		DESOTO	NCTCOG	BP2-0	002
Limits I	From:	ROY	ORR CF	ROSSING OF T	EN MILE	CREEK	JUST EAST	Γ OF F	IAMPTON RD			
Limits ⁻	Го:	NOR ⁻	TH OF E	. PLEASANT F	RUN ROA	D (BEHI	ND CITY HA	ALL)				
Project	Scope:	PREL	.IMINAR	Y ENGINEERI	NG FOR	A BIKE/P	PEDESTRIA	N CRO	OSSING			
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	ENG	0918-47-	135	5 - CMAQ	\$	160,000		\$0		\$0 \$0	\$0	\$160,00
2016	ENG	0918-47-	135	TDC (MPO)		\$0		\$0	\$32,00	00 \$0	\$0	\$
				Total	\$	160,000		\$0	;	\$0 \$0	\$0	\$160,00
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TI	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
ı	DALLAS	1	1614.6	VA	\	DA	LLAS	С	ESOTO	NCTCOG	BP2-0	02
Limits I	From:	ROY	ORR CF	ROSSING OF T	EN MILE	CREEK	JUST EAST	r OF H	IAMPTON RD			
Limits ⁻	Го:	NORT	TH OF E	. PLEASANT F	RUN ROA	D (BEHI	ND CITY HA	ALL)				
Project	Scope:	PREL	IMINAR	Y ENGINEERII	NG FOR	A BIKE/P	PEDESTRIA	N CRO	DSSING			
Comme	ents:											
AQ Sta	tement:	THIS	PROJE	CT IS CONSIS	TENT WI	тн мові	LITY 2040 /	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANALY	/SIS
FUNDIN	IG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	ENG	0918-47-	135	5 - CMAQ		\$0		\$0	(\$0 \$0	\$0	\$
2016	ENG	0918-47-	135	TDC (MPO)		\$0		\$0	Ç	\$0 \$0	\$0	\$
				Total		\$0		\$0	;	\$0 \$0	\$0	\$
No - Co	ntingent on	TxDOT ap	proval?				No -	Additio		thorizes: ated Funds Moved to Γ Selected Program	Year One	
CERTIF	TED BY:						CERT	ΓIFIED	BY: <i>N/A</i>			
Michael	Morris Morris, P.E				8/18/2 Dat							
	of Transpo				Dat	ıe						

CURRENTLY APPROVED											
Modification Number:	2017-0340	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes				
		ORTATION IMPRO			I OBLIGATION DATE; R IE STATEWIDE TRANS						
PROJECT DETAILS	PROJECT DETAILS										

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11763	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-002, NRSA1-FTW-11
Limits From:	ON CHAPEL CRE	EEK BLVD				
Limits To:	AT IH 30					
Project Scope:		NES, APPROACHE		*	,	E U-TURN BRIDGE TO INCLUDE TING, AND RETAINING WALL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0902-48-722	12 (S)	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000
2015	ROW	0902-48-722	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2017	CON	0902-48-722	5 - CMAQ	\$2,213,720	\$0	\$0	\$553,430	\$0	\$2,767,150
2017	CON	0902-48-722	7 - STP-MM	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000
2017	CON	0902-48-722	Local Contribution	\$0	\$0	\$0	\$0	\$989,000	\$989,000
	Tota			\$8,532,920	\$0	\$0	\$2,133,230	\$1,589,000	\$12,255,150

PROPOSED MODIFICATION

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11763	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-002, NRSA1-FTW-11							
Limits From:	ON CHAPEL CRE	N CHAPEL CREEK BLVD											
Limits To:	AT IH 30	AT IH 30											
Project Scope:		NES, APPROACHE				E U-TURN BRIDGE TO INCLUDE ITING, AND RETAINING WALL							
Comments:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0902-48-722	12 (S)	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000
2015	ROW	0902-48-722	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2016	CON	0902-48-722	5 - CMAQ	\$2,213,720	\$0	\$0	\$553,430	\$0	\$2,767,150
2016	CON	0902-48-722	7 - STP-MM	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000
2016	CON	0902-48-722	Local Contribution	\$0	\$0	\$0	\$0	\$989,000	\$989,000
2017	CON	0902-48-722	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2017	CON	0902-48-722	7 - STP-MM	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$8,532,920	\$0	\$0	\$2,133,230	\$1,589,000	\$12,255,150

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	4/25/2017 Date	

						CURRI	ENTLY A	AP <u>P</u> F	ROVED				
Modific	ation Num	ber:	2017-03	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision:	Yes
Reasor	n for Reque	est:	CSJ 0902		M 2017-	2020 TRA	NSPORTA	NOIT				H OBLIGATION D AND THE STATEV	
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	unty		City	ı	mplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		11619	V	A	TAR	RANT	V	'ARIOUS	Т	XDOT-FORT WORTH	TSSF2	2-002
Limits	From:	REG	IONAL MC	BILITY ASS	STANCE	PATROL	-						
Limits ¹	То:	FOR	T WORTH	DISTRICT									
Project	Scope:			ISTANCE PARY ACCIDEN		HAT PRO	VIDES AS	SISTAI	NCE TO STE	RAND	ED MOTORISTS	DUE TO VEHICLE	PROBLEMS
FY	Phase	CSJ		Category	Fed	eral	State		Regiona	al	Local	Local Contribution	Total
2011	IMP	0902-48	-784 7	- STP-MM	\$1,	,440,000	\$36	0,000		\$0	\$0	\$0	\$1,800,00
2012	IMP	0902-48	-818 7	- STP-MM	\$1,	,680,000	\$42	20,000	\$0		\$0	\$0	\$2,100,000
2013	IMP	0902-48	-846 7	- STP-MM	\$1,	,760,000	\$44	0,000	•		\$0	\$0	\$2,200,000
2014	IMP	0902-48	-897 7	- STP-MM	\$	453,021	\$11			\$0	\$0	\$0	\$566,27
2015	IMP	0902-48	-896 7	- STP-MM	\$1,	,584,000	\$39	6,000		\$0	\$0	\$0	\$1,980,00
2016	IMP	0902-90	-032 7	- STP-MM	\$1,	,600,000	500,000 \$400			\$0	\$0	\$0	\$2,000,00
2017	IMP	0902-90	-033 7	- STP-MM	\$2,	,233,300	\$55	8,250		\$0	\$0	\$0	\$2,791,55
2018	IMP	0902-90	-058 7	- STP-MM	\$1,	,969,979	\$49	2,495		\$0	\$0	\$0	\$2,462,474
				Total	\$12,	,720,300	\$3,18	0,000		\$0	\$0	\$0	\$15,900,300
					Р	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	unty		City	Ir	nplementing Agency	MTP Refe	rence(s)
	RT WORTH		11619	V	4	TAR	RANT	V	ARIOUS	Т	XDOT-FORT WORTH	TSSF2	2-002
Limits	From:	REG	IONAL MC	BILITY ASS	STANCE	PATROL	-						
Limits '	То:	FOR	T WORTH	DISTRICT									
Project	Scope:			ISTANCE PARY ACCIDEN		HAT PRO	VIDES AS	SISTAI	NCE TO STE	RAND	ED MOTORISTS	DUE TO VEHICLE	PROBLEMS
Comme	ents:												

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0902-48-784	7 - STP-MM	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
2012	IMP	0902-48-818	7 - STP-MM	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000
2013	IMP	0902-48-846	7 - STP-MM	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2014	IMP	0902-48-897	7 - STP-MM	\$453,021	\$113,255	\$0	\$0	\$0	\$566,276
2015	IMP	0902-48-896	7 - STP-MM	\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000
2016	IMP	0902-90-032	7 - STP-MM	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2016	IMP	0902-90-033	7 - STP-MM	\$2,233,300	\$558,250	\$0	\$0	\$0	\$2,791,550
2017	IMP	0902-90-033	7 - STP-MM	\$0	\$0	\$0	\$0	\$0	\$0
2018	IMP	0902-90-058	7 - STP-MM	\$1,969,979	\$492,495	\$0	\$0	\$0	\$2,462,474
			Total	\$12,720,300	\$3,180,000	\$0	\$0	\$0	\$15,900,300

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG

4/25/2017 Date

							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	17-0342	2 Revise	d Mod:		No A	ction 7	Гуре:	S	taff Action	STIP Revision:	Yes
Reason	for Reque	est:	2020	ANCE (TRAN GRAM	SPORTATI	CTION F ION IMPF	UNDING ROVEME	TO FY2016 NT PROGR	S TO A RAM (T	LIGN WITH O	BLIG/ STAT	ATION DATE; R EWIDE TRANS	EMOVE PROJECT PORTATION IMPR	FROM 2017- OVEMENT
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Refer	ence(s)
FOF	RT WORTH	1	8326	4	CS	3	TAR	RRANT	FOF	RT WORTH		DOT-FORT WORTH	MO3-0	02
Limits I	From:	ON	MCPH	ERSON	N									
Limits	Го:	AT I	H 35W	1										
Project	Scope:	COI	NSTRU	JCT 3 L	ANE BRID	GE FOR	A TOTAL	OF 6 LAN	ES AT	THIS LOCAT	ION (E	EXISTING 3 LAN	NE BRIDGE)	
FY	Phase	cs	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2013	ENG	0014-02	2-049		ocal tribution		\$0		\$0		\$0	\$0	\$772,000	\$772,00
2013	ROW	0014-02	2-049	L	ocal tribution		\$0		\$0		\$0	\$0	\$360,000	\$360,00
2017	CON	0014-02	2-049	ļ	STP-MM	\$5,	024,800		\$0		\$0	\$1,256,200	\$0	\$6,281,00
					Total	\$5,	024,800		\$0		\$0	\$1,256,200	\$1,132,000	\$7,413,00
						Pl	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	unty		City		lementing Agency	MTP Refere	ence(s)
FOF	RT WORTH	I	83264	4	CS	3	TAR	RANT	FOR	T WORTH		OOT-FORT WORTH	MO3-0	02
Limits I	From:	ON	MCPH	ERSON	١									
Limits 1	Го:	AT I	H 35W	'										
Project	Scope:	COI	NSTRU	ICT 3 L	ANE BRID	GE FOR	A TOTAL	. OF 6 LANI	ES AT	THIS LOCAT	ION (E	EXISTING 3 LAN	NE BRIDGE)	
Comme	ents:													
AQ Sta	tement:	THI	S PRO	JECT I	S INCLUDE	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALYSIS	5
FUNDIN	IG													
FY	Phase	cs	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2013	ENG	0014-02	2-049		ocal tribution		\$0		\$0		\$0	\$0	\$772,000	\$772,00
2013	ROW	0014-02	2-049		ocal tribution		\$0		\$0		\$0	\$0	\$360,000	\$360,00
2016	CON	0014-02	2-049	7 - 8	STP-MM	\$5,	024,800		\$0		\$0	\$1,256,200	\$0	\$6,281,00
2017	CON	0014-02	2-049	7 - 8	STP-MM		\$0		\$0		\$0	\$0	\$0	\$
					Total	\$5,	024,800		\$0		\$0	\$1,256,200	\$1,132,000	\$7,413,00
	ntingent or	TxDOT a	approva	al?				No - No -	Additio Modific		cated	res: Funds Moved to ected Program	Year One	
	J. Gotti Program Ma	anager			_	<u>4/25/2</u> Da								

						CLIDD	ENTLY A	ADDI	OVED			
Modific	ation Num	ber: 20	17-0343	Revise		CURR		ction		Staff Action	STIP Revision:	Yes
Reason	for Reque	et. ADV	ANCE C	CONSTRU	CTION F	LINDING				BLIGATION DATE; C	HANGE CS LERO	M 0902-00-908
reasor	Tiol Reque	TO	0902-00-	196; REM	OVE PRO	DJECT F		-2020		TION IMPROVEMEN		
PROJE	CT DETAIL	.S										
	District	TIP Co	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	1163	1.2	VA	4	VAI	RIOUS	V	ARIOUS	NCTCOG	EJ3-0	001
Limits	From:	M&O - EN	VIRON	MENTAL J	USTICE A	CTIVITI	ES & TOLL	ROAL	S USER SUR	VEY		
Limits	То:											
Project	Scope:						TO ASSESTAL JUSTIC			NOMIC IMPLICATIO	NS OF A SYSTEM	OF TOLL
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	CON	0902-00-908	7 - S	TP-MM	\$	400,000		\$0	:	\$0 \$0	\$0	\$400,000
2017	CON	0902-00-908	TDC	(MPO)		\$0		\$0	\$80,0	00 \$0	\$0	\$80,000
				Total	\$	400,000		\$0	\$80,0	00 \$0	\$0	\$480,000
					Pl	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP Co	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refer	rence(s)
FO	RT WORTH	1163	.2	VA	4	VAF	RIOUS	٧	ARIOUS	NCTCOG	EJ3-0	001
Limits	From:	M&O - EN	VIRONN	IENTAL J	USTICE A	ACTIVITI	ES & TOLL	ROAL	S USER SUR	/EY		
Limits	То:											
Project	Scope:						TO ASSESTAL JUSTIC			NOMIC IMPLICATIO	NS OF A SYSTEM	OF TOLL
Comme	ents:											
AQ Sta	tement:	THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG											
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2016	CON	0902-00-196	7 - S	TP-MM	\$	400,000		\$0		\$0 \$0	\$0	\$400,000
2016	CON	0902-00-196	TDC	(MPO)		\$0		\$0	\$80,0	00 \$0	\$0	\$80,000
2017	CON	0902-00-196	7 - S	TP-MM		\$0		\$0		\$0 \$0	\$0	\$0
				Total	\$	400,000		\$0	\$80,0	00 \$0	\$0	\$480,000
No - Co	ntingent on	TxDOT approv	al?				No -	Additio		thorizes: ated Funds Moved to T Selected Program	Year One	
CERTIF	FIED BY:						CER	TIFIEC	BY: N/A			
	J. Gotti			_	4/25/2 Dat							
Senior I NCTCC	Program Ma OG	nager										

						CURR	ENTLY A	APPE	ROVED			
Modific	ation Num	ber:	2017-034	4 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	: Yes
Reasor	n for Reque	2		SPORTAT							EMOVE PROJECT SPORTATION IMP	
PROJE	CT DETAIL			(-)								
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FO	RT WORTH	1 2	5013	C	S	TAF	RRANT	V	/ARIOUS	FORT WORTH	MO3-001, MO3-0 TSM2-002, BP2-0 TSMO	02, TSMO2-001,
Limits	From:	MEAN	DERING R	OAD FROM	M SH 183	TO GILL	_HAM RD					
Limits	То:	LTJG E	BARNETT	ROAD FRO	OM GILLH	IAM ROA	AD TO MILIT	TARY	PARKWAY			
Project	Scope:										ROUNDABOUT AT S AND BICYCLE L	
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0902-90-0	46 5 -	CMAQ	\$	500,000		\$0	Ç	\$0 \$	\$0	\$500,000
2017	ENG	0902-90-0	46 7 - 9	STP-MM	\$	5500,000		\$0	Ç	\$0 \$	0 \$0	\$500,00
2017	ENG	0902-90-0	46 TD0	(MPO)		\$0		\$0	\$200,00	00 \$	0 \$0	\$200,00
2021	CON	0902-90-0	46 5 -	CMAQ	\$6,	,000,000		\$0	Ç	\$0 \$	\$0	\$6,000,00
2021	CON	0902-90-0	46 7 - 8	STP-MM	\$7,	000,000		\$0	Ç	\$0 \$	\$0	\$7,000,00
				Total	\$14,	000,000		\$0	\$200,00	00 \$	0 \$0	\$14,200,000
					Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FO	RT WORTH	1 2	5013	CS	6	TAF	RRANT	V	ARIOUS	FORT WORTH	MO3-001, MO3-0 TSM2-002, BP2-0 TSMO2-002, N	02, TSMO2-001,
Limits	From:	MEAN	DERING R	OAD FROM	M SH 183	TO GILL	HAM RD					
Limits	То:	LTJG E	BARNETT	ROAD FRO	OM GILLH	IAM ROA	AD TO MILIT	ARY	PARKWAY			
Project	Scope:									FF, CONSTRUCT	ROUNDABOUT AT	LTJG BARNETT
Comm	ents:	PLEAS	E NOTÈ T	HÁT THE I	RTC HAS	NOT AP	PROVED T	HESE	CONSTRUCTI	ON FUNDS AND 1	ATED IN FUNDING HEY ARE LISTED IGNAL IMPROVEN	HERE AS A
AQ Sta	tement:	THIS F	ROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2040 /	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
	ENG	0902-90-0	16 E	CMAQ	\$	500,000	\$0			50 \$	0 \$0	\$500,00
2016	LING	0302 30 0	40 3-	CIVIAQ	Ψ	300,000			`	Ψ	Ψ	ψ500,00
2016	ENG	0902-90-0		STP-MM		500,000		\$0		\$0 \$	<u> </u>	

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\$6,000,000

\$7,000,000

\$14,200,000

\$0

\$0

\$6,000,000

\$7,000,000

\$14,000,000

2017

2017

2021

2021

ENG

ENG

CON

CON

0902-90-046

0902-90-046

0902-90-046

0902-90-046

5 - CMAQ

7 - STP-MM

5 - CMAQ

7 - STP-MM

Total

No - Contingent on TxDOT approval?		The following signature authorizes:
		No - Additional MPO Allocated Funds Moved to Year One
		No - Modification to TxDOT Selected Program
		The meanistration to the original region.
CERTIFIED BY:		CERTIFIED BY: N/A
CERTIFIED BT.		CENTILLED DT. 19/A
Christie Gotti	4/27/2017	
Christie J. Gotti	Date	
Senior Program Manager	24.0	
NCTCOG		
NCTCOG		

					CU	RRENTI	LY APPI	ROVED						
Modifi	cation Numl	ber:	2017-0345	Revised	d Mod:	No	Action	Туре:	St	aff Action	STIP Revision:	Yes		
Reaso	n for Reque	C	OF EULESS	S- WESTER RTATION IN	RN EXTENSI	ON FROM	FM 157 (VS	S. SH 157); RE	MOVE	PROJECT FR	ND CLARIFY LIMITS OM 2017-2020 TATION IMPROVEM			
PROJE	CT DETAIL	s												
	District	TIP	Code	Highv	way	County		City		lementing Agency	MTP Refere	nce(s)		
FORT WORTH 40000 VA TARRANT EULESS EULESS BP2-002)2			
imits	From:	TRAILS	TRAILS OF EULESS- WESTERN EXTENSION FROM SH 157											
imits	То:	HERIT.	AGE AVEN	IUE										
Projec	t Scope:	CONS	TRUCT AP	PROX 0.8 I	MILE BIKE/F	EDESTRIA	N TRAIL							
FY	Phase	CSJ	Cat	tegory	Federal		State	Regional		Local	Local Contribution	Total		
2015	ENG	0902-90-0	23 5 -	CMAQ	\$59	,479	\$0		\$0	\$23,130	\$0	\$82,60		
2017	CON	0902-90-0	23 5 -	CMAQ	\$793	,043	\$0		\$0	\$308,406	\$0	\$1,101,44		
2017	CONENG	0902-90-0	23 5 -	CMAQ	\$59	,478	\$0		\$0	\$23,131	\$0	\$82,60		
				Total	\$912	,000	\$0		\$0	\$354,667	\$0	\$1,266,66		
					PRO	POSED	MODIF	CATION						
PROJE	CT DETAIL	S												
	District	TIP	' Code	Highv	vay	County		City		lementing Agency	MTP Refere	nce(s)		
FO	RT WORTH	40	0000	VA		TARRANT	. [EULESS	E	EULESS	BP2-00	2		
imits	From:	TRAILS	S OF EULE	SS - WEST	TERN EXTE	NSION FRO	M FM 157							
Limits	То:	HERIT	AGE AVEN	IUE										
	Project Scope: CONSTRUCT APPROX 0.8 MILE BIKE/PEDESTRIAN TRAIL													

Comments:

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0902-90-023	5 - CMAQ	\$59,479	\$0	\$0	\$23,130	\$0	\$82,609
2016	CON	0902-90-023	5 - CMAQ	\$793,043	\$0	\$0	\$308,406	\$0	\$1,101,449
2016	CONENG	0902-90-023	5 - CMAQ	\$59,478	\$23,131	\$0	\$0	\$0	\$82,609
2017	CON	0902-90-023	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2017	CONENG	0902-90-023	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$912,000	\$23,131	\$0	\$331,536	\$0	\$1,266,667

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One **No** - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie Gotti
Christie J. Gotti
Senior Program Manager 4/25/2017

NCTCOG

Date

	CURRENTLY APPROVED											
Modification Number:	2017-0347	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
•					IENT PROGRAM (TIP) A VED BY THE RTC ON M		DE					

		Pl	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	WINTERGREEN RD	DALLAS	VARIOUS	DALLAS COUNTY	NRSA1-DAL-191
Limits From:	JEFFERSON STR	REET				
Limits To:	WEST OF CARPI	ENTER ROAD				
Project Scope:	RECONSTRUCT	AND WIDEN 2 LAN	E UNDIVIDED RUR	AL TO 4 LANE DIVI	DED URBAN	
Comments:					ALLAS CO \$167,312 -2018 CMAQ/STBG F); LOCAL CONTRIBUTION PAID BY UNDING PROGRAM
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-997	7 - STBG	\$1,791,554	\$0	\$0	\$447,888	\$0	\$2,239,442
2019	ROW	0918-45-997	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2019	UTIL	0918-45-997	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2019	CON	0918-45-997	7 - STBG	\$6,668,446	\$0	\$0	\$1,667,112	\$0	\$8,335,558
2019	CON	0918-45-997	Local Contribution	\$0	\$0	\$0	\$0	\$5,525,000	\$5,525,000
			Total	\$9,580,000	\$0	\$0	\$2,395,000	\$5,525,000	\$17,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti
Christie J. Gotti

8/30/2017 Date

Senior Program Manager

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0348	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON M		DE

	The state of the s											
		Pl	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS 14003 CS DALLAS LANCASTER DALLAS COUNTY NRSA1-DAL-192												
Limits From:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST											
Limits To:	LANCASTER-HU	TCHINS RD										
Project Scope:	WIDEN AND REC	CONSTRUCT 2 LAN	E UNDIVIDED RUR	AL TO 4 LANE DIVII	DED URBAN							
Comments:			STATE COSTS (FEI 18 CMAQ/STBG FU		ALLAS CO \$98,746);	LOCAL CONTRIBUTION PAID BY						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-917	7 - STBG	\$1,053,250	\$0	\$0	\$263,313	\$0	\$1,316,563
2019	ROW	0918-45-917	7 - STBG	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
2019	UTIL	0918-45-917	7 - STBG	\$329,154	\$0	\$0	\$82,288	\$0	\$411,442
2019	CON	0918-45-917	7 - STBG	\$6,708,444	\$0	\$0	\$1,677,111	\$0	\$8,385,555
			Total	\$8,420,000	\$0	\$0	\$2,105,000	\$0	\$10,525,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti 8/23/2017 Date

Senior Program Manager

	CURRENTLY APPROVED												
Modification Number:	2017-0349	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
·	TRANSPORTA 20134/CSJ 09 ON THE ABO	ATION IMPROVEME 18-45-887, AND TIP	NT PROGRAM 11917/CSJ 09 PROJECTS (\$	1 (STIP); OFFSET B` 18-47-087; APPROV \$6,551 RTR 121-DA1	EENT PROGRAM (TIP) AY YA DECREASE ON TIP YEA TOTAL OF \$240,00 1, \$157,465 RTR 121-DA	53066/CSJ 0918-47 0 IN RTR INTERES	7-053, TIP T ACCRUED						

	PROPOSED MODIFICATION											
PROJECT DETAILS	;											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	20302	VA	DALLAS	DALLAS	DALLAS	TR3-002, TR3-006						
Limits From:	DALLAS CBD ST AVE	DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE										
Limits To:	ZANG BLVD/DAV	IS ST; AND YOUNG	ST FROM UNION	STATION/HOUSTO	N ST TO THE CON	/ENTION CENTER HOTEL						
Project Scope:	RAIL VEHICLE P	URCHASE FOR DA	LLAS STREETCAR	AND THE CONSTR	UCTION OF RAIL E	XTENSION SOUTH						
Comments:			ARNED FROM TIP 5 ARNED FROM TIP 2			1-DA1, \$124,462 RTR 121-DA2, AND						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	CON	0918-47-972	RTR 121 - DA1	\$0	\$0	\$6,551	\$0	\$0	\$6,551
2017	CON	0918-47-972	RTR 121 - DA2	\$0	\$0	\$3,657,462	\$0	\$0	\$3,657,462
2017	CON	0918-47-972	RTR 161 - DA2	\$0	\$0	\$4,575,987	\$0	\$0	\$4,575,987
			Total	\$0	\$0	\$8,240,000	\$0	\$0	\$8,240,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/2017 Date Mo Bur, P.E.

James K. Selman, P.E.

District Engineer

TxDOT Dallas District

4/26/2017 Date

						CURR	ENTLY.	APPF	ROVED				
Modifie	ation Num	ber: 20)17-0350	Revise	d Mod:		No /	Action	Туре:		Staff Action	STIP Revision	: Yes
Reason	n for Reque	202 PR	0 TRAN OGRAM	SPORTAT (STIP) AN	ION IMPE D INCRE	ROVEME ASE FUI	NT PROG	RAM (T FY2018	TP) AND THE BY \$250,000	STA	THEREBY DELE ATEWIDE TRANS FAL (\$200,000 FE NATTAINMENT A	PORTATION IMP DERAL, \$25,000	ROVEMENT
PROJE	CT DETAIL	.s											
	District	TIP C	ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
FO	RT WORTH	116	16	VA	4	TAF	RRANT	\	/ARIOUS		NCTCOG	TSM2-002,	TSMO2-002
Limits	From:	REGIONA	AL TRAF	FIC SIGN	AL RETIM	IING					<u> </u>		
Limits	То:												
Project	Scope:	DEVELO	P AND II	MPLEMEN	T TRAFF	IC SIGN	AL COORE	DINATIO	ON IN 10 COL	JNTY	' NONATTAINME	NT AREA	
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	е	Regional		Local	Local Contribution	Total
2010	IMP	0902-48-761	5 -	CMAQ	\$1,	900,000	\$3	51,500		\$0	\$123,500	\$0	\$2,375,000
2012	IMP	0902-48-803	02-48-803 5 - CMAQ \$1,300,000 \$227,500 \$0 \$97,500								\$0	\$1,625,000	
2014	IMP	0902-90-003	2-90-003 5 - CMAQ \$1,859,994 \$232,499 \$0 \$232,499								\$0	\$2,324,992	
2017	IMP	0902-90-053	5 -	CMAQ	\$	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2018	IMP	0902-90-054	5 -	5 - CMAQ \$800,			\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
				Total	\$6,	659,994	\$1,0	11,499		\$0	\$653,499	\$0	\$8,324,992
					PI	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.s											
	District	TIP C	ode	High	way	Co	ounty		City	ln	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	116	16	VA	١	TAF	RRANT	V	ARIOUS		NCTCOG	TSMO	2-002
Limits	From:	REGION	AL TRAF	FIC SIGNA	AL RETIM	IING							
Limits	То:												
Project	Scope:	DEVELO	P AND II	MPLEMEN	T TRAFF	IC SIGN	AL COORE	DINATIO	ON IN 10 COU	JNTY	NONATTAINME	NT AREA	
Comm	ents:												
AQ Sta	tement:	THIS PRO	DJECT I	S CONSIS	TENT WI	тн мов	ILITY 2040	AND T	HE RESULTI	NG A	AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	e	Regional		Local	Local Contribution	Total
2010	IMP	0902-48-761	5 -	CMAQ	\$1,	900,000	\$3	51,500		\$0	\$123,500	\$0	\$2,375,000
2012	IMP	0902-48-803	5 -	CMAQ	\$1,	300,000	\$2	27,500		\$0	\$97,500	\$0	\$1,625,000
2014	IMP	0902-90-003		CMAQ	\$1,	859,994		32,499		\$0	\$232,499		\$2,324,992
2017	IMP	0902-90-053		CMAQ		\$0		\$0		\$0	\$0		\$0
2018	IMP	0902-90-054	5 -	CMAQ		800,000		25,000		\$0	\$225,000		\$2,250,000
				Total	\$6,	859,994	\$1,0	36,499		\$0	\$678,499	\$0	\$8,574,992

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY: N/A
Christie Gotti 8/8/2017 Christie J. Gotti Date Senior Program Manager NCTCOG	

					CUI	RRE	NTLY A	NPPF	ROVED			
Modific	ation Num	ber:	2017-0355	Revised	d Mod:	١	No A	ction ⁻	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque	st: RI	EVISE FUI	NDING FO	R ENGINEER	RING	PHASE IN	FY20	5 AND REVIS	E FUNDING FOR CO	NSTRUCTION P	HASE IN FY2015
PROJE	CT DETAIL	s										
	District	TIP	Code	Highv	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH	11	384	VA	\	TAR	RANT	KE	NNEDALE	KENNEDALE	BP2-017,	SD2-004
Limits F	rom:	CONNE	CTING KE	ENNEDALE	:: REVITALIZI	ING T	THE CITY (CENTE	R PROJECT			
Limits 7	Го:	KENNE	DALE PKV	WY FROM	IH 20 FRONT	AGE	ROAD TO	EDEN	I ROAD			
Project	Scope:	PEDES	ΓRIAN AM	IENITIES A	ND LANDSC	APIN	G FOR CC	NNEC	TING KENNE	DALE: REVITALIZIN	G THE CITY CENT	ER PROJECT
FY	Phase	CSJ	Cat	tegory	Federal		State		Regional	Local	Local Contribution	Total
2015	ENG	0172-02-07	2 RTR 1	161 - TC1		\$0		\$0	\$92,1	97 \$23,049	\$0	\$115,246
2015	CON	0172-01-05	01-052 RTR 161 - TC1 \$0 \$0 \$829,767 \$207,442						\$0	\$1,037,209		
Total \$0								\$0	\$921,9	\$230,491	\$0	\$1,152,455
					PRO	POS	SED MO	DIF	CATION			
PROJE	CT DETAIL	S										
District TIP Code High					vay	Cou	unty		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH	11	384	VA		TARI	RANT	KE	NNEDALE	KENNEDALE	SD2-004, I	3P2-002
Limits F	rom:	CONNE	CTING KE	NNEDALE	: REVITALIZI	NG T	THE CITY (CENTE	R PROJECT			
Limits 1	Го:	KENNE	DALE PKV	WY FROM	IH 20 FRONT	AGE	ROAD TO	EDEN	ROAD			
Project	Scope:	PEDES	TRIAN AM	IENITIES A	ND LANDSC	APIN	G FOR CC	NNEC	TING KENNEI	DALE: REVITALIZIN	G THE CITY CENT	ER PROJECT
Comme	nts:											
AQ Stat	ement:	THIS PF	ROJECT IS	S CONSIST	TENT WITH M	10BIL	LITY 2040 A	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDIN	IG											
FY	Phase	CSJ	Cat	tegory	Federal		State		Regional	Local	Local Contribution	Total
2015	ENG	0172-02-07	2 RTR 1	61 - TC1		\$0		\$0	\$110,3	71 \$27,593	\$0	\$137,964
2015	CON	0172-01-05	2 RTR 1	61 - TC1		\$0		\$0	\$811,5	93 \$202,898	\$0	\$1,014,491
				Total		\$0		\$0	\$921,9	\$230,491	\$0	\$1,152,455
	Ü	n TxDOT app	roval?			•	No - / Yes -	Additio Modif	cation to TxDC	thorizes: ated Funds Moved to T Selected Program		
CERTIF	IED BY:						CER	ΓIFIED	BY:			
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG					8/8/2017 Loyl C. Bussell 8/1/2017 Date Loyl C. Bussell, P.E. Date Acting District Engineer TxDOT Fort Worth District							

						(CURRI	ENTLY #	APPF	OVED			
Modific	ation Num	ber:		17-0356	Revised				ction ⁻	,	Current RTC Action	STIP Revision	
Reason	for Reque	est:	FRO		Y VIEW L							CT 2 TO 2 LANES (IG, AND PEDESTR	
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highw	hway County			City		Implementing Agency	MTP Refe	rence(s)
1	DALLAS		2023		VA			LLAS	E	ARMERS BRANCH	FARMERS BRANCH	BP2-017,	
_imits I	From:	STA	ATION .	AREA SID	DEWALKS	S; BILL M	OSES C	ON THE SO	UTH, (CHARLIE BIRD	PARKWAY AND E	BEE STREET ON TI	HE EAST
_imits ⁻	Го:	DE	NTON I	ORIVE ON	N THE W	EST, ANI	O VALLE	Y VIEW AN	ID PIK	E STREET ON	THE NORTH		
roject	Scope:	PEI	DESTR	IAN AMEI	NITIES A	ND LANI	DSCAPIN	NG					
FY	Phase	CS	5J	Cate	gory	Fede	eral	State	!	Regional	Local	Local Contribution	Total
2017	ENG	0918-4	918-47-021 RTR 121 - East Sustainable Dev			\$0		\$0	\$53,2	16 \$13,30	4 \$0	\$66,52	
2017	CON	Sustainable Dev			\$0		\$0	\$478,9			\$598,68		
	Total				Total		\$0		\$0 \$532,16		60 \$133,04	0 \$0	\$665,20
						PF	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.s											
	District TIP Code High					<i>r</i> ay	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS		2023	4	VA		DA	DALLAS FARMERS BRANCH			FARMERS BRANCH	SD2-004,	BP2-002
imits l	From:	STA	ATION A	AREA SIC	DEWALKS	S; BILL N	IOSES C	N THE SO	UTH, C	HARLIE BIRD	PARKWAY AND E	BEE STREET ON TH	HE EAST
_imits ⁻	Го:	DE	NTON I	ORIVE ON	N THE WE	EST, ANI	O VALLE	Y VIEW AN	ID PIK	E STREET ON	THE NORTH		
Project	Scope:										2 LANES ON BEE ESTRIAN IMPRO	STREET FROM V/ EMENTS	ALLEY VIEW LN
Comme	ents:												
AQ Sta	tement:	THI	IS PRO	JECT IS (CONSIST	ENT WIT	гн мові	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDIN	IG												
FY	Phase	CS	SJ	Cate	gory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0918-4	17-021	RTR 121 Sustaina			\$0		\$0	\$53,2	16 \$13,30	4 \$0	\$66,52
2017	CON	0918-4	17-021	RTR 121 Sustaina			\$0		\$0	\$478,9	\$119,73	6 \$0	\$598,68
					Total		\$0		\$0	\$532,1	60 \$133,04	0 \$0	\$665,20
Yes - C	ontingent o	n TxDOT	Γ approv	/al?				No -	Additio		thorizes: ated Funds Moved DT Selected Progra		
CERTIF	TED BY:							CER.	TIFIED	BY:			
Michael Morris Michael Morris, P.E. Director of Transportation					8/24/2017 James K. Selman 8/24/2017 Date James K. Selman, P.E. Date District Engineer Date								

CURRENTLY APPROVED										
Modification Number:	2017-0360 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes									
Reason for Request:		ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2017								

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency										
DALLAS	14001	14001 VA COLLIN PLANO PLANO TDM2-400										
Limits From:	LEGACY TRANS	LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION										
Limits To:	NORTH PLANO -	LEGACY BUSINES	S AREA									
Project Scope:			IAGEMENT ASSOC CUPANCY TRIPS B			ND FOR AN OVER CAPACITY						
Comments:	mments: 2017-2018 CMAQ/STBG PROJECT SELECTION; CMAQ FUNDING IS FOR FY2018 (\$300,000) AND FY2019 (\$400,000); PLANO USING A PORTION OF THEIR MTP BUNDLE TDCS											
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-24-901	5 - CMAQ	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2018	IMP	0918-24-901	TDC (MPO)	\$0	\$0	\$140,000	\$0	\$0	\$0
			Total	\$700,000	\$0	\$0	\$0	\$0	\$700,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti Senior Program Manager 8/18/2017 Date

CURRENTLY APPROVED									
Modification Number:	2017-0361 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes								
Reason for Request:	ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)								

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	TIP Code Highway County City Implementing MTP Reference										
FORT WORTH	55213	55213 IH 20 DALLAS GRAND PRAIRIE TXDOT-FORT FT1-30.70.2 WORTH										
Limits From:	TARRANT COUN	TY LINE										
Limits To:	SH 161											
Project Scope:	WIDEN FROM 8	TO 10 GENERAL PL	JRPOSE LANES									
Comments:	CAP/MAIN	CAP/MAIN CAP/MAIN										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ND THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS						

FUNDI	lG												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2018	ENG	2374-04-083	SBPE	\$0	\$480,000	\$0	\$0	\$0	\$480,000				
			Total	\$0	\$480,000	\$0	\$0	\$0	\$480,000				
Yes - C	ontingent or	n TxDOT approv	al?		No - Additio	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program							
CERTIF	TED BY:				CERTIFIED	CERTIFIED BY:							
	Morris, P.E of Transpo			8/8/2017 Date					/2017 Date				

CURRENTLY APPROVED										
Modification Number:	2017-0362 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes									
	UPDATE LIMITS AS PARK SPRINGS BLVD TO DALLAS COUNTY LINE, WHICH IS A CHANGE SINCE RTC APPROVAL ON DECEMBER 8, 2016; ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency										
FORT WORTH	55214	55214 IH 20 TARRANT ARLINGTON TXDOT-FORT WORTH FT1-30.60.3, FT1-30.70.1, FT1-30.60.2										
Limits From:	PARK SPRINGS	PARK SPRINGS BLVD										
Limits To:	DALLAS COUNT	Y LINE										
Project Scope:		NGINEERING FOR ATLOCK TO DALLA		D SAFETY IMPROV	EMENTS; WIDEN F	ROM 8 TO 10 GENERAL PURPOSE						
Comments:	RELATED TO TIF	RELATED TO TIP 13027; 10 YEAR PLAN PROJECT										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2374-05-084	SBPE	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
	Total			\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

8/8/2017 Michael Morris Michael Morris, P.E. Date Director of Transportation NCTCOG

Loyl C. Bussell Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District

CERTIFIED BY:

8/1/2017

							CURR	ENTLY A	APP <u>I</u>	ROVED					
Modific	ation Num	ber:	201	17-0363	Revise	d Mod:		No A	Action	Туре:	Curi	rent RTC Action	STIP Revisi	on:	Yes
Reasor	n for Reque	TS TO F REN FI FFIC SI	PRESTON ROM LEG GNALS AI	/SH 289 F ACY TO F LONG PR	ROM US PRESTO ESTON	S 380 TO G N; REVISE ROAD, GA	SAYLO SCOF YLORI	RD; GAYLORI PE TO IMPLEN D PARKWAY,	D FF //EN AND	Y IMPLEMENTATOM JOHN HICK T ADAPTIVE TRADAPTIVE TRADAPTIVE TRADAPTIVE TRADAPTIVE TRADARIEM	MAN TO PRES AFFIC SIGNAL (WAY; INCLUD	TON SYS	I; AND TEMS AT		
PROJE	CT DETAIL	.S													
	District		TIP Code Highwa				Co	ounty		City	In	mplementing Agency	MTP Reference(s)		
	DALLAS		11999	9	CS	S	CC	DLLIN		FRISCO		FRISCO	TS	M2-	002
Limits	From:	PR	ESTON	ROAD	/SH 289 A	T LEBAN	ON, JOH	IN HICKMA	N, WA	RREN, AND G	BAYI	LORD; AND GAY	LORD PARKW	AY A	T MALL RD F
Limits	То:														
Project	Scope:	PA		; INCLU								ALONG PRESTO TWARE AND AU			
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State)	Regional		Local	Local Contribution	,	Total
2016	ENG	0918-2	24-235	5 - 0	CMAQ	\$1	158,970		\$0		\$0	\$0		\$0	\$158,970
2016	ENG	0918-2	24-235	TDC	(MPO)		\$0		\$0	\$31,7	794	\$0		\$0	\$0
2016	IMP	0918-2	24-235	5 - (CMAQ	\$1	161,030		\$0		\$0	\$0		\$0	\$161,030
2016	IMP	0918-2	24-235	TDC	(MPO)		\$0		\$0	\$32,2	206	\$0	:	\$0	\$0
	•		<u> </u>		Total	\$3	320,000		\$0		\$0	\$0		\$0	\$320,000
						PF	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty City			In	nplementing Agency	MTP Reference(s)		
	DALLAS		11999	9	CS	3	CC	DLLIN		FRISCO		FRISCO	TSM2-002, TS	MO2 006	2-004, TSMO2-
Limits	From:		ESTON GACY T			S 380 TO	GAYLO	RD; GAYLO	ORD F	ROM JOHN H	ICKI	MAN TO PRESTO			FROM
Limits	То:														
Project	Scope:	AN	ID WARI	REN PA		INCLUDE						ONG PRESTON SYSTEM, SOFT			
Commo	ents:	\$507 OF EXPENDED FUNDS REMAINS IN FY2016; 63,899 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF COL COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)													
AQ Sta	tement:	TH	IS PRO	JECT IS	CONSIS.	TENT WIT	ГН МОВ	ILITY 2040	AND T	HE RESULTIN	NG A	AIR QUALITY CO	NFORMITY AN	ALY	SIS
FUNDII	NG														
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State)	Regional		Local	Local Contribution		Total
2016	ENG	0918-2	24-235	5 - 0	CMAQ		\$507		\$0		\$0	\$0		\$0	\$507
2016	ENG	0918-2	24-235	TDC	(MPO)		\$0		\$0	\$	101	\$0		\$0	\$0
2215											4.				

2018

2018

IMP

IMP

0918-24-235

0918-24-235

5 - CMAQ

TDC (MPO)

Total

\$319,493

\$320,000

\$0

\$0

\$0

\$0

\$0

\$0

\$63,899

\$0

\$0

\$0

\$0

\$0

\$0

\$319,493

\$320,000

\$0

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY: N/A
Michael Morris, P.E. 8/18/2017 Michael Morris, P.E. Date Director of Transportation NCTCOG	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	
Type of Modification: Administrative Current RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2017-0364	STIP Revision Required?: NO
NCTCOG Project Code(s): 12776.15	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CATHOLIC CHARITIES OF FORT WORTH-EI TRANSIT SECTION 5307 FUNDS; DALLAS-FO	MPLOYMENT ACCESS - JARC - CAPITAL - FY2015 DRT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: FY2015\$820,883 SECTION 5307 FUNDS (\$52	24,350 FEDERAL AND \$296,533 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE LOCAL SHARE BY \$8,057 FOR A REVISED TOTAL OF \$8 \$304,590 LOCAL)	328,940 SECTION 5307 (\$524,350 FEDERAL AND
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONI REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Christie J. Gotti	8/10/2017
Christie J. Gotti	Date
Senior Program Manager NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0365	STIP Revision Required?:YES
NCTCOG Project Code(s): 12037.17, 12036.17, 12826.17, 12079.17, 12153.1	7
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF ARLINGTONFY2017 PROGRAM OF DALLAS-FORT WORTH-ARLINGTON UZA	PROJECTS - TRANSIT SECTION 5307 FUNDS;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IN	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 279,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD NOT CALCULATED IN FUNDING TOTAL	C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0365 CITY OF ARLINGTON--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORTH WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.17	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 770,000	\$ -	\$ -	\$ 770,000	-	\$ 1,540,000
					\$ 770,000	\$ -	\$ -	\$ 770,000	-	\$ 1,540,000

CURRENT REQUEST:

CORKENT REQU	OLO1.										
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12036.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	ADD PROJECT (MPO TDCS)
12037.17	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 470,921	\$ 263,056	\$ -	\$ 282,553	-	\$ 1,016,530	DECREASE FUNDING
12079.17	2018	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT (MPO TDCS)
12153.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 950,000	\$ -	\$ -	\$ -	142,500	\$ 950,000	ADD PROJECT (MPO TDCS)
12826.17	2018	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 600,000	\$ -	\$ -	\$ 600,000	-	\$ 1,200,000	ADD PROJECT

\$ 2,705,921 \$ 263,056 \$ - \$ 882,553 279,500 \$ 3,851,530

NOTE: 279,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Otl	ner TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	ion
Modification Number: 2017-0367	STIP Revision Required?: YES
NCTCOG Project Code(s): 12510.17, 12154.17, 12750.17, 12748.17	
NCTCOG TIP Page Number(s): VII-288	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY/COUNTY TRANSPORTATIONFY20 5307 FUNDS; DALLAS-FORT WORTH-AR	017 PROGRAM OF PROJECTS - TRANSIT SECTION LINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be r	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0367 CITY/COUNTY TRANSPORTATION--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	то	TAL COST
12510.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 239,811	\$ -	\$	- \$	59,953	-	Ş	5299,764
					\$ 239,811	\$ -	\$	- \$	59,953	-	\$	299,764

CURRENT REQUEST:

ORRECT RES	0201.											
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 42,999	\$ -	\$ -	\$	42,999	-	\$ 85,998	ADD PROJECT
12510.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ · -	\$	-	-	\$ -	DELETE PROJECT
12748.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ · -	\$	-	2,000	\$ 10,000	ADD PROJECT (MPC TDCS)
12750.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$; -	\$	-	10,000	\$ 50,000	ADD PROJECT (MPC TDCS)
					\$ 102.999	\$ -	\$ -	\$	42,999	12.000	\$ 145.998	

NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0368	STIP Revision Required?:YES
NCTCOG Project Code(s): 12090.17, 12827.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: COMMUNITY TRANSIT SERVICESFY2017 PF 5307 FUNDS; DALLAS-FORT WORTH-ARLING	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	○ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 3,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [I AND ARE NOT CALCULATED IN FUNDING TOTAL	MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer	

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0368 COMMUNITY TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		DERAL HARE	STATE SHARE	REGIONAI SHARE		OCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12090.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	16,000	\$ -	\$	-	\$ -	3,200	\$ 16,000	ADD PROJECT (MPO TDCS)
12827.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$	26,920	\$ -	\$	-	\$ 26,920	-	\$ 53,840	ADD PROJECT
•					s	42 920	\$ -	\$		\$ 26,920	3 200	\$ 69.840	

NOTE: 3,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Othe	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0369	STIP Revision Required?:YES
NCTCOG Project Code(s): 12028.17, 12415.17, 12515.17	
NCTCOG TIP Page Number(s): VII-362	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2017 PF FUNDS; DALLAS-FORT WORTH-ARLINGTO	ROGRAM OF PROJECTS - TRANSIT SECTION 5307 ON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0369 DALLAS AREA RAPID TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.17	2017	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,124,966	\$ -	\$ -	\$ 11,281,242	-	\$ 56,406,208
12415.17	2017	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824
12515.17	2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824

\$ 46,166,284 \$ - \$ - \$ 11,541,572 - \$ 57,707,856

CURRENT REQUEST:

TIP COD	E FISCA YEAR		PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.1	7 2017	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 26,703,495	\$ -	\$ -	\$ 6,675,874	-	\$ 33,379,369	DECREASE FUNDING
12415.1	7 2017	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12515.1	7 2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 324,548	\$ -	\$ -	\$ 81,137	-	\$ 405,685	DECREASE FUNDING

\$ 27,028,043 \$ - \$ - \$ 6,757,011 - \$ 33,785,054

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Ott	her TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Act	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0370	STIP Revision Required?:YES
NCTCOG Project Code(s): 12104.17, 12354.17, 12356.17, 12465.17, 125	534.17, 12535.17, 12416.17, 12558.17
NCTCOG TIP Page Number(s): VII-363, VII-364, VII-365	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION A TRANSIT SECTION 5307 FUNDS; DENTO	UTHORITYFY2017 PROGRAM OF PROJECTS - N-LEWISVILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	G ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 419,995 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	- POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0370 DENTON COUNTY TRANSPORTATION AUTHORITY-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST
12104.17	2017	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 44,552	\$ -	\$ -	\$	11,138	-	\$	55,690
12354.17	2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 44,552	\$ -	\$ -	\$	11,138	-	\$	55,690
12356.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 375,000	\$ -	\$ -	\$	93,750	-	\$	468,750
12465.17	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 375,000	\$ -	\$ -	\$	375,000	-	\$	750,000
12534.17	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,205,000	\$ -	\$ -	\$	301,250	-	\$	1,506,250
12535.17	2017	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,411,063	\$ -	\$ -	\$	602,766	-	\$	3,013,829
	•	•		•	\$ 4,455,167	\$ -	\$ -	\$	1,395,042	-	\$	5,850,209

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	1	TOTAL COST	CHANGE
12104.17	2017	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ -	\$ -	\$ -	\$	-	-	\$	-	DELETE PROJECT
12354.17	2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 33,036	\$ -	\$ -	\$	8,259	-	\$	41,295	DECREASE FUNDING
12356.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$	\$	140,308		\$	701,542	INCREASE FUNDING
12416.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 272,046	\$ -	\$ -	\$	=	54,410	\$	272,046	ADD PROJECT; ADD POLICY BUNDLE TDCS
12465.17	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$	-	-	\$	-	DELETE PROJECT
12534.17	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$	\$	-	-	\$	-	DELETE PROJECT
12535.17	2017	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$	\$	-		\$	-	DELETE PROJECT
12558.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,437,231	\$ -	\$ -	\$	-	365,585	\$	2,437,231	ADD PROJECT; ADD POLICY BUNDLE TDCS
					\$ 3,303,547	\$ -	\$ -	\$	148,567	419,995	\$	3,452,114	

NOTE: 419,995 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ O	ther TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	etion 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0371	STIP Revision Required?: YES
NCTCOG Project Code(s): 12033.17, 12034.17, 12390.17, 12549.17, 12	2035.17, 12732.17, 12038.17
NCTCOG TIP Page Number(s): VII-288, VII-289	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUT TRANSIT SECTION 5307 FUNDS; DALL.	THORITY FY2017 PROGRAM OF PROJECTS - 2017 AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es 🗸 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTAT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 479,351 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0371 FORT WORTH TRANSPORTATION AUTHORITY-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST
12033.17	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,203,269	\$ -	\$ 1	\$	2,800,818	-	\$	14,004,087
12034.17	2017	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 182,935	\$ -	\$ 1	\$	45,734	-	\$	228,669
12390.17	2017	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 1	\$	600,530	-	\$	4,003,530
12549.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$	\$	300,000	-	\$	1,500,000
	·			•	\$ 15,989,204	\$ -	\$ -	\$	3,747,082	-	\$	19,736,286

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12033.17	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$,	\$ -	\$ -	\$		-	-	DELETE PROJECT
12034.17	2017	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ -	\$ -	\$ -	\$	-	-	-	DELETE PROJECT
12035.17	2018	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 182,935	\$ -	\$ -	\$	-	36,587	\$ 182,935	ADD PROJECT; ADD POLICY BUNDLE TDCS
12038.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,101,016	\$ -	\$ -	\$	-	420,204	\$ 2,101,016	ADD PROJECT; ADD POLICY BUNDLE TDCS
12390.17	2017	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,010,000	\$ -	\$ -	\$	752,500	-	\$ 3,762,500	DECREASE FUNDING
12549.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$	300,000	-	\$ 1,500,000	NO CHANGE
12732.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 112,798	\$ -	\$ -	\$	-	22,560	\$ 112,798	ADD PROJECT; ADD POLICY BUNDLE TDCS
		•		•	\$ 6,606,749	\$ -	\$ -	\$	1,052,500	479,351	\$ 7,659,249	

NOTE: 479,351 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓	Other TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC	Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0372	STIP Revision Required?:YES
NCTCOG Project Code(s): 12538.17, 12006.17, 12828.17, 12003.17	7
NCTCOG TIP Page Number(s): VII-365	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: GRAND CONNECTION FY2017 PROFUNDS; DALLAS-FORT WORTH-ARI	OGRAM OF PROJECTS - 2017 TRANSIT SECTION 5307 LINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Util	ities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE; RE PROJECTS TO THE 2017-2020 TRANSPORTATION IMPROVIMPROVEMENT PROGRAM (STIP)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0372 GRAND CONNECTION--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHA	RE	EGIONAL SHARE	LOCAL SHARE	TDC AWARDED	1	TOTAL COST
12538.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 494,049	\$	-	\$ -	\$ 123,513	•	\$	617,562
					\$ 494,049	\$	-	\$ -	\$ 123,513	-	\$	617,562

CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12003.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	27,750	\$ 185,000	ADD PROJECT (MPO TDCS)
12006.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 80,891	\$ -	\$ -	\$ -	16,178	\$ 80,891	ADD PROJECT (MPO TDCS)
12538.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12828.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 80,000	\$ -	\$ -	\$ -	16,000	\$ 80,000	ADD PROJECT (MPO TDCS)
•					\$ 345,891	\$ -	\$ \$ -	\$	59,928	\$ 345,891	

NOTE: 59,928 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0374	STIP Revision Required?: YES
NCTCOG Project Code(s): 12539.17	
NCTCOG TIP Page Number(s): VII-226	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: HANDITRANSUPPORT URBANIZED AREA TR SECTION 5307 FUNDS; DALLAS-FORT WORTH	
Original Funded Amount: FY2017\$1,045,950 SECTION 5307 FUNDS (\$83	6,760 FEDERAL AND \$209,190 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A Po	ercent: N/A
Request: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date

District Engineer Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0376	STIP Revision Required?:YES
NCTCOG Project Code(s): 12823.17, 12824.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF MCKINNEYFY2017 PROGRAM OF PRO	ROJECTS - TRANSIT SECTION 5307 FUNDS;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: ADD PROJECTS TO THE 2017-2020 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	NT PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AI	IR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 151,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC NOT CALCULATED IN FUNDING TOTAL	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer	

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0376 CITY OF MCKINNEY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAR		STATE SHARE	REGION SHARE			LOCAL TDC SHARE AWARDE		TOTAL COST		TDC AWARDED TOTAL		CHANGE
12823.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 75	55,607	\$ 312,000	\$	-	\$	443,608	-	\$	1,511,215	ADD PROJECT		
12824.17	2018	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 75	55,608	\$ -	\$	-	\$	-	151,122	\$	755,608	ADD PROJECT (MPO TDCS)		
					\$ 151	11 215	\$ 312,000	\$		s	443,608	151 122	\$	2 266 823			

NOTE: 151,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0377	STIP Revision Required?:YES
NCTCOG Project Code(s): 12540.17, 12701.17, 12013.17, 12702.17	
NCTCOG TIP Page Number(s): VII-366	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
original rejoct ocope and	DERLY AND DISABLEDSUPPORT URBANIZED 7 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE AGENCY NAME TO CITY OF MESQUITE; REFINE FY2017 F TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (IMPROVEMENT PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 36,760 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC NOT CALCULATED IN FUNDING TOTAL	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0377

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHAR		REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	тот	AL COST
12540.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 460,000	\$	- \$	- :	\$ 115,000	-	\$	575,000
					\$ 460,000	\$	- \$	- :	\$ 115,000	-	\$	575,000

CURRENT REQUEST: CHANGE THE AGENCY NAME TO CITY OF MESQUITE

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	то	TAL COST	CHANGE
12013.17	2018	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 345,000	\$ -	\$ -	\$ 345,000	-	\$	690,000	ADD PROJECT
12540.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	_	\$	-	DELETE PROJECT
12701.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$	125,000	ADD PROJECT (MPO TDCS)
12702.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 58,800	\$ -	\$ -	\$ -	11,760	\$	58,800	ADD PROJECT (MPO TDCS)
					\$ 528,800	\$ -	\$ -	\$ 345,000	36,760	\$	873,800	

NOTE: 36,760 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ✓ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0378	STIP Revision Required?:YES
NCTCOG Project Code(s): 12206.14, 12813.14, 12814.14, 12815.14	
NCTCOG TIP Page Number(s): VII-259	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NCTCOGFY2014 PROGRAM OF PROJECTS FORT WORTH-ARLINGTON UZA	S - TRANSIT SECTION 5307 FUNDS; DALLAS-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD) NOT CALCULATED IN FUNDING TOTAL	C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0378 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHAR	₹E	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	T	OTAL COST
12206.14	2015	5307	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	\$ 95,400	\$	-	\$ -	\$	23,850	-	\$	119,250
12813.14	2017	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$	-	\$ -	\$	-	20,000	\$	100,000
12814.14	2017	5307	PROJECT ADMINISTRATION (SUBGRANTEE)	CAPITAL	\$ 82,346	\$	-	\$ -	\$	-	16,470	\$	82,346
12815.14	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 329,383	\$	-	\$ -	\$	-	65,877	\$	329,383
•					\$ 607.129	\$	-	s -	\$	23.850	102.347	\$	630.979

CURRENT REQUEST:

JOHN LIVE IN LOC	OLOI.											
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.14	2015	5307	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	\$ 95,40	\$ -	\$ -	\$	23,850	-	\$ 119,250	NO CHANGE
12813.14	2017	5307	GENERAL PLANNING	PLANNING	\$ 100,00	\$ -	\$ -	\$	-	20,000	\$ 100,000	NO CHANGE
12814.14	2017	5307	PROJECT ADMINISTRATION (SUBGRANTEE)	CAPITAL	\$	- \$	\$ -	\$		-	\$ -	DELETE PROJECT
12815.14	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	\$ -	\$ -	\$	-	-	\$ -	DELETE PROJECT
					\$ 195.40	· \$ -	\$ -	\$	23.850	20,000	\$ 219.250	

NOTE: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0379 STIP Revision Required?: YES
NCTCOG Project Code(s): 12801.17, 12542.17
NCTCOG TIP Page Number(s): VII-366
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: DELETE PROJECTS
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 07/24/2017
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
James K. Selman, P.E. Date

District Engineer Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0379 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	ST	ATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	T	OTAL COST
12542.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 130,165	\$	-	\$,	\$	32,542	-	\$	162,707
12801.17	2017	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 74,080,000	\$	-	\$ ·	\$	18,520,000	-	\$	92,600,000
					\$ 74,210,165	\$	-	\$ -	\$	18,552,542		\$	92,762,707

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12542.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12801.17	2017	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	•	\$ -	DELETE PROJECT
					•	•	¢	.		¢	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	\square Previous RTC Action \square Staff Action
Modification Number: 2017-0380	STIP Revision Required?:YES
NCTCOG Project Code(s): 12541.17, 12829.17, 12576.17, 12825.17	
NCTCOG TIP Page Number(s): VII-290	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOV TRANSIT SECTION 5307 FUNDS; DALLAS-FO	ERNMENTSFY2017 PROGRAM OF PROJECTS - DRT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION II	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONI REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 264,961 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TO NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0380

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	ı	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST
12541.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 45,733	\$ -	\$	-	\$	11,434	-	\$	57,167
12825.17	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,150,000	\$ -	\$	_	\$	1,150,000	-	\$	2,300,000
					\$ 1,195,733	\$ -	\$		\$	1,161,434	-	\$	2,357,167

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		ERAL ARE	STATE SHARE	REGIOI SHAR		LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12541.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$,	\$ -	\$	-	\$ -	-	\$ -	DELETE PROJECT
12576.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1	1,299,734	\$ -	\$		\$ -	194,961	\$ 1,299,734	ADD PROJECT (MPO TDCS)
12825.17	2017	5307	OPERATING ASSISTANCE	OPERATING	\$	1	\$ -	\$		\$ -	-	\$ -	DELETE PROJECT
12829.17	2018	5307	SHORT RANGE PLANNING	PLANNING	\$	350,000	\$ -	\$		\$ -	70,000	\$ 350,000	ADD PROJECT (MPO TDCS)
					\$ 1	1,649,734	\$ -	\$	-	\$ -	264,961	\$ 1,649,734	

NOTE: 264,961 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Oth	er TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0381	STIP Revision Required?: YES
NCTCOG Project Code(s): 12543.17, 12600.17	
NCTCOG TIP Page Number(s): VII-292	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICE SECTION 5307 FUNDS; DALLAS-FORT WE	CESFY2017 PROGRAM OF PROJECTS - TRANSIT ORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATIO	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	DNMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTII	NG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: $64,000$ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - 7 NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be m	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0381
NORTHEAST TRANSPORTATION SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12543.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 80,000	\$ -	\$ -	\$ 20,000	-	\$ 100,000
					\$ 80,000) \$ -	\$ -	\$ 20,000	_	\$ 100,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		EDERAL SHARE	STATE SHARE		REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12543.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$	-	\$ -	\$	-	\$ -	-	\$	- DELETE PROJECT
12600.17	2018	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$	320,000	\$ -	\$	-	\$ -	64,000	\$ 320,00	ADD PROJECT (MPO TDCS)
					•	330,000	•	¢			64.000	\$ 220.00	20

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Oth	ner TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0382	STIP Revision Required?: YES
NCTCOG Project Code(s): 12247.16, 12567.16, 12666.16, 12696.16, 127	710.16, 12789.16, 12246.16, 12830.16
NCTCOG TIP Page Number(s): VII-285, VII-286, VII-287	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: PUBLIC TRANSIT SERVICESFY2016 PR FUNDS; DALLAS-FORT WORTH-ARLING	OGRAM OF PROJECTS - TRANSIT SECTION 5307 FON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT.	ING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 NOT CALCULATED IN FUNDING TOTAL	- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0382 PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	ST	ATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 53,666	\$		\$	\$	53,666		\$ 107,332
12247.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$		\$	\$	-	14,000	\$ 70,000
12567.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 500,000	\$		\$	\$	-	100,000	\$ 500,000
12666.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$		\$	\$	-	6,000	\$ 30,000
12696.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$		\$	\$	-	50,400	\$ 252,000
12710.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 14,400	\$		\$	\$	-	2,880	\$ 14,400
12789.16	2016	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$	-	\$ -	\$	-	20,000	\$ 100,000
					\$ 1,020,066	\$	-	\$ -	\$	53,666	193,280	\$ 1,073,732

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 53,666	5 \$ -	\$ -	\$ 53,666	-	\$ 107,332	NO CHANGE
12247.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	NO CHANGE
12567.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	DECREASE FUNDING
12666.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	NO CHANGE
12696.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	- \$	\$ -	\$ -	50,400	\$ 252,000	NO CHANGE
12710.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 14,400	\$ -	\$ -	\$ -	2,880	\$ 14,400	NO CHANGE
12789.16	2016	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12830.16	2018	5307	ACQUISTION OF SHOP EQUIPMENT	CAPITAL	\$ 400,000	\$ -	\$ -	\$ -	80,000	\$ 400,000	ADD PROJECT (MPO TDCS)
					\$ 1,020,066	5 \$ -	\$ -	\$ 53,666	193,280	\$ 1,073,732	

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ O	ther TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion Previous RTC Action Staff Action
Modification Number: 2017-0383	STIP Revision Required?: YES
NCTCOG Project Code(s): 12544.17, 12667.17, 12246.17, 12247.17, 12	2122.17, 12766.17, 12664.17
NCTCOG TIP Page Number(s): VII-292	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: PUBLIC TRANSIT SERVICESFY2017 P FUNDS; DALLAS-FORT WORTH-ARLING	ROGRAM OF PROJECTS - TRANSIT SECTION 5307 GTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	S Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTAT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 35,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 NOT CALCULATED IN FUNDING TOTAL	- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0383

PUBLIC TRANSIT SERVICES-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHA	RE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST
12544.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 862,40	\$	- \$	-	\$ 215,600	-	\$	1,078,000
					\$ 862,40	\$	- \$	-	\$ 215,600	-	\$	1,078,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	ADD PROJECT (MPO TDCS)
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,210	\$ -	\$ -	\$ 37,210	-	\$ 74,420	ADD PROJECT
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	ADD PROJECT (MPO TDCS)
12544.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	1	\$ -	DELETE PROJECT
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	ADD PROJECT (MPO TDCS)
12667.17	2018	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 90,000	\$ -	\$ -	\$ 90,000	-	\$ 180,000	ADD PROJECT
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	ADD PROJECT (MPO TDCS)
					\$ 304,210	\$ -	\$ -	\$ 127,210	35,400	\$ 431,420	

NOTE: 35,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0384	STIP Revision Required?:YES
NCTCOG Project Code(s): 12545.17, 12150.17, 12372.17, 12711.17, 12632.	17, 12713.17
NCTCOG TIP Page Number(s): VII-368	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS SECTION 5307 FUNDS; DALLAS-FORT WOR	FY2017 PROGRAM OF PROJECTS - TRANSIT TH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE AGENCY NAME TO SPAN, INC; REFINE FY2017 PROGRA 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ST. PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	GAIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TI NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0384

SPECIAL PROGRAMS FOR AGING NEEDS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	EGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TC	TAL COST
12545.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 650,000	\$ -	\$ -	\$ 162,500	-	\$	812,500
	•				\$ 650,000	\$ -	\$ -	\$ 162,500	-	\$	812,500

CURRENT REQUEST: CHANGE AGENCY NAME TO SPAN, INC

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 177,950	\$ -	\$ -	\$ 177,950	-	\$ 355,900	ADD PROJECT
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	ADD PROJECT (MPO TDCS)
12545.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12632.17	2018	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT (MPO TDCS)
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	ADD PROJECT (MPO TDCS)
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000	ADD PROJECT (MPO TDCS)
					\$ 772,150	\$ -	\$ -	\$ 177,950	118,840	\$ 950,100	_

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑	Other TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC	Action
Modification Number: 2017-0385	STIP Revision Required?: NO
NCTCOG Project Code(s): 12151.14, 12241.14, 12360.14, 12484.14,	12627.14, 12716.14, 12717.14, 12741.14, 12483.14
NCTCOG TIP Page Number(s): VII-317, VII-318, VII319	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITFY2014 PROGRAM (ARLINGTON UZA)	DF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utility	ties 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOREQUESTED FUNDING AMOUNT	PRTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 377,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CA AND ARE NOT CALCULATED IN FUNDING TOTAL	T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0385 STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$ -	\$ -	\$ 248,821	-	\$ 497,642
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 312,362	\$ -	\$ -	\$ -	62,473	\$ 312,362
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$ -	\$ -	\$ -	90,000	\$ 450,000
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$ -	\$ -	\$ -	17,000	\$ 85,000
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$ -	\$ -	\$ -	16,326	\$ 81,630
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 392,996	\$ -	\$ -	\$ -	78,600	\$ 392,996
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$ -	\$ -	\$ -	5,400	\$ 27,000
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 208,000	\$ -	\$ -	\$ 208,000	-	\$ 416,000
					\$ 1,930,809	\$ -	\$ -	\$ 456,821	294,799	\$ 2,387,630

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$ -	\$ -	\$ 248,821	-	\$ 497,642	NO CHANGE
12241.14	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 394,708	\$ -	\$ -	\$ -	78,942	\$ 394,708	INCREASE FUNDING (MPO TDCS)
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$ -	\$ -	\$ -	90,000	\$ 450,000	NO CHANGE
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$ -	\$ -	\$ -	17,000	\$ 85,000	NO CHANGE
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$ -	\$ -	\$ -	16,326	\$ 81,630	NO CHANGE
12627.14	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 722,379	\$ -	\$	\$ -	144,476	\$ 722,379	INCREASE FUNDING (MPO TDCS)
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$ -	\$ -	\$ -	5,400	\$ 27,000	NO CHANGE
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000	NO CHANGE
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 208,000	\$ -	\$ -	\$ 208,000	-	\$ 416,000	NO CHANGE

\$ 2,342,538 \$

- \$

- \$ 456,821

377,144 \$

2,799,359

NOTE: 377,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Ot	ther TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Act	tion 🔲 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0386	STIP Revision Required?:YES
NCTCOG Project Code(s): 12241.16, 12484.16, 12627.16, 12716.16, 12	2717.16, 12151.16, 12741.16, 12833.16
NCTCOG TIP Page Number(s): VII-355, VII-356, VI-357	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITFY2016 PROGRAM OF DALLAS-FORT WORTH-ARLINGTON UR	PROJECTS - TRANSIT SECTION 5307 FUNDS; BANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilitie	s 🗸 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	FIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 204,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 NOT CALCULATED IN FUNDING TOTAL	3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer	

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0386 STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE		STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$	349,352	\$ -	\$ -	\$ 349,352	-	\$	698,704
12241.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$	308,000	\$ -	\$ -	\$ -	61,600	\$	308,000
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$	25,000	\$ -	\$ -	\$ -	5,000	\$	25,000
12627.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	573,000	\$ -	\$ -	\$ -	114,600	\$	573,000
12716.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$	40,000	\$ -	\$ -	\$ -	8,000	\$	40,000
12717.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$	75,000	\$ -	\$ -	\$ -	15,000	\$	75,000
12741.16	2016	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$	350,000	\$ -	\$ -	\$ 350,000	-	\$	700,000
					\$	1,720,352	\$ -	\$ -	\$ 699,352	204,200	\$	2,419,704

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE	
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$349,352	\$ -	\$ -	\$ 349,352	-	\$ 698,704	NO CHANGE	
12241.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$308,000	\$ -	\$ -	\$ -	61,600	\$ 308,000	NO CHANGE	
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$25,000	\$ -	\$ -	\$ -	5,000	\$ 25,000	NO CHANGE	
12627.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$573,000	\$ -	\$ -	\$ -	114,600	\$ 573,000	NO CHANGE	
12716.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	DECREASE FUNDING	
12717.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	NO CHANGE	
12741.16	2016	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$350,000	\$ -	\$ -	\$ 350,000	-	\$ 700,000	NO CHANGE	
12833.16	2018	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT (MPO TDCS)	

\$ 1,720,352 \$ - \$ - \$ 699,352 204,200 \$ 2,419,704

NOTE: 204,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0387	STIP Revision Required?: YES
NCTCOG Project Code(s): 12509.17, 12483.17, 12484.17, 12241.17, 12717.	.17, 12627.17, 12151.17
NCTCOG TIP Page Number(s): VII-368	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITFY2017 PROGRAM OF PRODALLAS-FORT WORTH-ARLINGTON URBAN	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS T IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION I	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 187,152 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TI NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	red into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer	

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0387 STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	Т	TOTAL COST
12509.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 99,374	\$ -	\$	- ;	\$ 24,844	-	\$	124,218
					\$ 99,374	\$ -	\$	- ;	\$ 24,844	-	\$	124,218

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12151.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 647,582	\$ -	\$	\$	647,582	-	\$	1,295,164	ADD PROJECT
12241.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 199,952	\$ -	\$ -	\$	-	39,991	\$	199,952	ADD PROJECT (MPC TDCS)
12483.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 131,520	\$ -	\$	\$	-	26,304	\$	131,520	ADD PROJECT (MPO TDCS)
12484.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 213,022	\$ -	\$ -	\$	-	42,605	\$	213,022	ADD PROJECT (MPO TDCS)
12509.17	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$	-	-	\$	-	DELETE PROJECT
12627.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 353,963	\$ -	\$ -	\$	-	70,793	\$	353,963	ADD PROJECT (MPO TDCS)
12717.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 37,294	\$ -	\$ -	\$	-	7,459	\$	37,294	ADD PROJECT (MPO TDCS)
					\$ 1,583,333	\$ -	\$ -	\$	647,582	187,152	\$	2,230,915	

NOTE: 187,152 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN											
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other											
Type of Modification: ☐ Administrative ✓ Current RTC Action	□ Previous RTC Action □ Staff Action										
Modification Number: 2017-0388	STIP Revision Required?: YES										
NCTCOG Project Code(s): 12511.17											
NCTCOG TIP Page Number(s): VII-369											
MTP Reference(s): TR3-006, TR3-007											
TXDOT Control Section Job Number(s): N/A											
Original Project Scope and Location: TAPS PUBLIC TRANSITSUPPORT URBANIZ TRANSIT SECTION 5307 FUNDS; DALLAS-FO	ZED AREA TRANSIT SERVICE - CAPITAL - FY2017 DRT WORTH-ARLINGTON URBANIZED AREA										
Original Funded Amount: FY2017\$675,000 SECTION 5307 FUNDS (\$54	0,000 FEDERAL AND \$135,000 LOCAL)										
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation										
Estimated Construction Cost: N/A	Percent: N/A										
Request: DELETE PROJECT											
Financial Constraint Statement: REPRESENTS COSTS SAVINGS											
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS										
Other: Contingent on TxDOT approval? NO											
Certified by: Michael Morris, P.E.	07/24/2017										
Michael Morris, P.E. Director of Transportation NCTCOG	Date										
The following signature authorizes:											
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.											
modification to a project funded through a TxDOT-selected program.											
Certified by:											
N/A	N/A										
James K. Selman, P.E.	Date										

District Engineer Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Oth	ner
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0389	STIP Revision Required?:YES
NCTCOG Project Code(s): 12512.17	
NCTCOG TIP Page Number(s): VII-360	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TAPS PUBLIC TRANSITSUPPORT URBATION 5307 FUNDS; MCKINN	ANIZED AREA TRANSIT SERVICE - CAPITAL- FY2017 NEY URBANIZED AREA
Original Funded Amount: FY2017\$3,115,442 SECTION 5307 FUNDS	S (\$2,492,353 FEDERAL AND \$623,089 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Of	ther TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Act	tion 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0390	STIP Revision Required?:YES
NCTCOG Project Code(s): 12649.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTITED TRANSIT SECTION 5310 FUNDS; DALLA	HORITYPURCHASE OF SERVICE - CAPITAL - FY2017 AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2018\$200,000 SECTION 5310 FUNDS [MPO])	6 (\$200,000 FEDERAL AND 40,000 REGIONAL [TDC
Approved Phase: Engineering ROW Utilities	s 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	/EMENT PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 AND ARE NOT CALCULATED IN FUNDING TOTAL	- TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by: Michael Morris, P.E. Michael Morris, P.E. Director of Transportation	07/24/2017 Date
NCTCOG The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One
modification to a project funded through a TxDOT-selected program.	moved into Teal One.
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Otl	ner
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0391	STIP Revision Required?: YES
NCTCOG Project Code(s): 12650.17	
NCTCOG TIP Page Number(s): VII-365	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
	SISTANCE - OPERATING - FY2017 TRANSIT SECTION LINGTON URBANIZED AREA
Original Funded Amount: FY2017\$524,000 SECTION 5310 FUNDS LOCAL)	(\$262,000 FEDERAL, \$35,675 STATE, AND \$226,325
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE; INCREA \$9,653 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUN AND \$235,978 LOCAL) AND ADD PROJECT TO THE 2017-2020 T (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRA	IT OF \$688,408 (\$262,000 FEDERAL, \$190,430 STATE, RANSPORTATION IMPROVEMENT PROGRAM
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be r	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Trans	sit Other
Type of Modification: ☐ Administrative ☑ Curren	nt RTC Action
Modification Number: 2017-0393	STIP Revision Required?:YES
NCTCOG Project Code(s): 12651.17	
NCTCOG TIP Page Number(s): VII-290	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and HANDITRANOPERATING A	ASSISTANCE - OPERATING - FY2017 TRANSIT SECTION 5310 RTH-ARLINGTON URBANIZED AREA
Original Funded Amount: FY2017\$1,309,636 SECTION \$486,045 LOCAL)	N 5310 FUNDS (\$654,818 FEDERAL, \$168,773 STATE, AND
Approved Phase: Engineering ROW	☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND TO	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated	I funds to be moved into Year One.
modification to a project funded through a TxDOT-selected pro	ogram.
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer Fort Worth District	

Subregion: EASTERN												
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other												
Type of Modification: ☐ Administrative ✓ Current RTC Action	☐ Previous RTC Action ☐ Staff Action											
Modification Number: 2017-0394	STIP Revision Required?: YES											
NCTCOG Project Code(s): 12652.17												
NCTCOG TIP Page Number(s): VII-366												
MTP Reference(s): TR3-007												
TXDOT Control Section Job Number(s): N/A												
Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELD ASSISTANCE - OPERATING - FY2017 TRANSI' WORTH-ARLINGTON URBANIZED AREA												
Original Funded Amount: FY2017\$500,000 SECTION 5310 (\$250,000 FE	DERAL AND \$250,000 LOCAL)											
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation											
Estimated Construction Cost: N/A	Percent: N/A											
Request: DELETE PROJECT												
Financial Constraint Statement: REPRESENTS COSTS SAVINGS												
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS											
Other:												
Contingent on TxDOT approval? NO												
Certified by:												
Michael Morris, P.E.	07/24/2017											
Michael Morris, P.E. Director of Transportation NCTCOG	Date											
The following signature authorizes:												
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.											
modification to a project funded through a TxDOT-selected program.												
Certified by:												
N/A	N/A											
James K. Selman, P.E.	Date											

District Engineer Dallas District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Othe	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Actio	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0395	STIP Revision Required?: NO
NCTCOG Project Code(s): 12653.17	
NCTCOG TIP Page Number(s): VII-292	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICE TRANSIT SECTION 5310 FUNDS; DALLAS-	ESPURCHASE OF SERVICE - CAPITAL - FY2017 FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2017\$520,000 SECTION 5310 (\$416,000	FEDERAL AND \$104,000 LOCAL)
Approved Phase:	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE LOCAL SHARE BY \$104,000 AND ADD 83,200 TDC (MIFEDERAL AND 83,200 REGIONAL TDC [MPO])	PO) FOR A REVISED TOTAL OF \$416,000 (\$416,000
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTIN	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TI NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	07/24/2017 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E. District Engineer	Date

Fort Worth District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM	IPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Prev	vious RTC Action Staff Action
Modification Number: 2017-0396 STIP	Revision Required?: YES
NCTCOG Project Code(s): 12654.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: PUBLIC TRANSIT SERVICESPURCHASE OF SERVICE SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLING	
Original Funded Amount: FY2018\$48,000 SECTION 5310 FUNDS (\$48,000 FEDER	AL AND 9,600 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Constr	ruction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	RAM (TIP)/STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIREQUESTED FUNDING AMOUNT	LABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 9,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTI NOT CALCULATED IN FUNDING TOTAL	LIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ P	revious RTC Action Staff Action
Modification Number: 2017-0397 S	TIP Revision Required?:YES
NCTCOG Project Code(s): 12655.17	
NCTCOG TIP Page Number(s): VII-368	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: SPECIAL PROGRAM FOR AGING NEEDSOPERATION 5310 FUNDS; DENTON-LEWSIVI	
Original Funded Amount: FY2017\$140,840 SECTION 5310 (\$70,420 FEDERAL	AND \$70,420 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Con	struction/Implementation
Estimated Construction Cost: N/A Percei	nt: N/A
Request: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QU	IALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Y	ear One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit	☐ Other
Type of Modification: ☐ Administrative ☑ Current I	RTC Action
Modification Number: 2017-0398	STIP Revision Required?:YES
NCTCOG Project Code(s): 12704.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITPURCHASE C FUNDS; DALLAS-FORT WORTH	OF SERVICE - CAPITAL - FY2017 TRANSIT SECTION 5310 H-ARLINGTON UZA
Original Funded Amount: FY2018\$606,340 SECTON 531	0 (\$485,072 FEDERAL, \$60,634 STATE, AND \$60,634 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐	Utilities
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	Γ APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fu	ands to be moved into Year One.
modification to a project funded through a TxDOT-selected program	am.
Certified by:	
N/A	N/A
James K. Selman, P.E. District Engineer	Date

Dallas District

Subregion: EASTERN	
Program(s): \square CMAQ \square STP-MM \checkmark Transit \square Othe	r
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0399	STIP Revision Required?: NO
NCTCOG Project Code(s): 12471.17	
NCTCOG TIP Page Number(s): VII-363	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITRAIL PREVENDATION 5337 FUNDS; DALLAS-FUNDS; DALLAS-FUNDS; DALLAS-FUNDS PROJECT DALLAS-FUNDS PROJECT DALLAS	/ENTIVE MAINTENANCE - CAPITAL - FY2017 FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2017\$22,955,573 SECTION 5337 (\$18,36	4,458 FEDERAL AND \$4,591,115 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$7,813,271 (\$6,250,617 FEDERAL AND \$5 FUNDED AMOUNT OF \$15,142,302 (\$12,113,841 FEDERAL AND \$3	· · ·
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: N/A	N/A
James K. Selman, P.E.	Date
District Engineer Dallas District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0400	STIP Revision Required?: NO
NCTCOG Project Code(s): 12462.17	
NCTCOG TIP Page Number(s): VII-289	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHOR CAPITAL - FY2017 TRANSIT SECTION 5337 I	ITYRAIL PREVENTIVE MAINTENANCE - FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2017\$3,179,175 SECTION 5337 (\$2,543,34	40 FEDERAL AND \$635,835 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$1,071,959 (\$857,567 FEDERAL AND \$214 FUNDING TOTAL OF \$2,107,216 (\$1,685,773 FEDERAL AND \$421,44	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer Fort Worth District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0401	STIP Revision Required?:YES
NCTCOG Project Code(s): 12730.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITPURCHASE REFERENCE TRANSIT SECTION 5339 FUNDS; DALLAS-FORT-	
Original Funded Amount: FY2018\$2,513,282 (\$2,136,289 FEDERAL AND \$3	976,993 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT INTRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	2010
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	\square Previous RTC Action \square Staff Action
Modification Number: 2017-0402	STIP Revision Required?:YES
NCTCOG Project Code(s): 12726.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHOCAPITAL - FY2017 TRANSIT SECTION 5339 FU	DRITYPURCHASE REPLACEMENT VEHICLES - JNDS; DENTON-LEWISVILLE UZA
Original Funded Amount: FY2018\$224,651 (\$224,651 FEDERAL AND 33,	697 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A	ercent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	T PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMI REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	IIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 33,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLI MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	CY BUNDLE TDC [MPO]) UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	I into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer	

Dallas District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previo	us RTC Action Staff Action
Modification Number: 2017-0403 STIP R	evision Required?:YES
NCTCOG Project Code(s): 12728.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITYPURCHAS CAPITAL - FY2017 TRANSIT SECTION 5339 FUNDS; DALLA	
Original Funded Amount: FY2018\$792,486 (\$792,486 FEDERAL AND 118,873 REGION	NAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	I (TIP)/STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAB REQUESTED FUNDING AMOUNT	BLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 118,873 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	ETDC [MPO]) UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	ne.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer	

Fort Worth District

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM
Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0404 STIP Revision Required?: YES
NCTCOG Project Code(s): 12698.17, 12736.17
NCTCOG TIP Page Number(s): VII-291
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
NOTE: $51,211$ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 07/24/2017
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A
Loyl C. Bussell, P.E. Date
District Engineer Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0404 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	T	OTAL COST
12698.17	2017	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 6,123,132	\$ -	\$	- \$	1,530,783	-	\$	7,653,915
					\$ 6,123,132	\$ -	\$	- \$	1,530,783	-	\$	7,653,915

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12698.17	2017	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12736.17	2018	5339	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$ 341,404	\$ -	\$ -	\$ -	51,211	\$ 341,404	ADD PROJECT (MPO TDCs)
						\$ -	\$ -	\$ -	51,211	\$ 341,404	

NOTE: 51,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0407 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
·	DECEMBER 8	3, 2016; ADD PROJE	CT TO APPEN		HICH IS A CHANGE SIND TRANSPORTATION IN						

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
FORT WORTH	13027	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	MO3-001				
Limits From:	PARK SPRINGS	BLVD.								
Limits To:	DALLAS COUNT	Y LINE								
Project Scope:	OPERATIONAL A	ND SAFETY IMPRO	OVEMENTS							
Comments:	nts: 10 YEAR PLAN PROJECT; CAP/MAIN									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS				

I ONDII	10								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	2374-05-902	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
			Total	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

 Michael Morris
 8/8/2017
 Loyl C. E

 Michael Morris, P.E.
 Date
 Loyl C. E

 Director of Transportation
 Acting Director

 NCTCOG
 TxDOT F

Loyl C. Bussell
Loyl C. Bussell, P.E.
Acting District Engineer
TxDOT Fort Worth District

8/1/2017

Date

CURRENTLY APPROVED											
Modification Number: 2017-0410 Revised Mod: No Action Type: Staff Action STIP Revision: Yes											
Reason for Request:		ORTATION IMPRO			Y2018 THEREBY DELE HE STATEWIDE TRANS						
PROJECT DETAILS											

PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH	11648	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200, TSSF2-002, TSMO2- 007			
Limits From:	CONGESTION M	ANAGEMENT OPER	RATIONS						
Limits To:									
Project Scope:	CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION								

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-160	7 - STP-MM	\$81,200	\$0	\$0	\$0	\$0	\$81,200
2016	IMP	0902-00-160	TDC (MPO)	\$0	\$0	\$16,240	\$0	\$0	\$0
2017	IMP	0902-00-174	7 - STP-MM	\$186,100	\$0	\$0	\$0	\$0	\$186,100
2017	IMP	0902-00-174	TDC (MPO)	\$0	\$0	\$37,220	\$0	\$0	\$0
2018	IMP	0902-00-175	7 - STP-MM	\$291,350	\$0	\$0	\$0	\$0	\$291,350
2018	IMP	0902-00-175	TDC (MPO)	\$0	\$0	\$58,270	\$0	\$0	\$0
			Total	\$558,650	\$0	\$0	\$0	\$0	\$558,650

PROPOSED MODIFICATION

PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH	11648	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200, TSSF2-002, TSMO2- 007			
Limits From:	CONGESTION M	ANAGEMENT OPE	RATIONS						
Limits To:									
Project Scope:	REIMBURSEMEN		ANE COST FOR VA		IG, REGIONAL ITS A , AND MOBILITY AS	ARCHITECTURE, SSISTANCE PATROL			
Comments:		111,730 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS			

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-160	7 - STP-MM	\$81,200	\$0	\$0	\$0	\$0	\$81,200
2016	IMP	0902-00-160	TDC (MPO)	\$0	\$0	\$16,240	\$0	\$0	\$0
2017	IMP	0902-00-174	7 - STP-MM	\$0	\$0	\$0	\$0	\$0	\$0
2017	IMP	0902-00-174	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2018	IMP	0902-00-175	7 - STP-MM	\$477,450	\$0	\$0	\$0	\$0	\$477,450
2018	IMP	0902-00-175	TDC (MPO)	\$0	\$0	\$95,490	\$0	\$0	\$0
			Total	\$558,650	\$0	\$0	\$0	\$0	\$558,650

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY: N/A
Christie Gotti 8/8/2017 Christie J. Gotti Date Senior Program Manager NCTCOG	

							CURRI	ENTLY A	\PPF	ROVED			
Modific	ation Numl	ber:	201	7-0413	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reasor	n for Reque	st:			ONSTRU 014-02-05		UNDING	6 IN FY2018	AND	ADD ENGINEE	RING PHASE IN F	Y2017; UPDATE C	SJ FROM 1068-
PROJE	CT DETAIL	S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		2502	1	IH 35	H 35W VARIOUS VARIOUS TXDOT-FORT ITS2-001, ITS2-006 WORTH							
Limits	From:	IH 20											
Limits	То:	SH 174											
Project	Scope:	IN	ISTALLA [*]	TION OI	F ITS FIBE	ER AND E	QUIPME	ENT					
FY	Phase	C	:SJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	CON	1068-	-02-146	5 - 0	CMAQ	\$1,0	600,000	\$40	0,000	9	\$0	\$0	\$2,000,000
					Total	\$1,0	600,000	\$40	0,000	•	\$0	\$0	\$2,000,000
						Pi	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	S											
	District		TIP Co	de	Highv	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FOI	RT WORTH		2502	1	IH 35	5W	TAR	RANT	FOF	RT WORTH	TXDOT-FORT WORTH	TSMO2-006,	TSMO2-011
Limits	From:	IH	l 20										
Limits	То:	SI	H 174										
Project	Scope:	IN	ISTALLA ⁻	TION OI	F ITS FIBE	ER AND I	TS EQUI	PMENT					
Comme	ents:												
AQ Sta	tement:	TI	HIS PRO	JECT IS	CONSIST	TENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTING	G AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG												
FY	Phase	С	SJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0014	-02-051	SE	BPE		\$0	\$20	0,000	\$	\$0	\$0	\$200,000
2018	CON	0014	-02-051		DIST SCR		\$56,000		4,000		\$0 \$0		\$70,000
2018	CON	0014	-02-051	5 - 0	CMAQ	\$1,0	600,000	\$40	0,000	\$	\$0	\$0	\$2,000,000
					Total	\$1,0	656,000	\$61	4,000	\$	\$0	\$0	\$2,270,000
Yes - C	ontingent or	n TxDC	T approv	ral?				No -	Additic		horizes: ited Funds Moved to T Selected Program		
CERTIF	FIED BY:							CER	ΓIFIED	BY:			
Christie Gotti 8/8/2017 Loyl C. Bussell 8/1/2017 Christie J. Gotti Date Loyl C. Bussell, P.E. Date Senior Program Manager Acting District Engineer NCTCOG TxDOT Fort Worth District													

	CURRENTLY APPROVED											
Modification Number: 2017-0414 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reason for Request:	TRANSPORTA DECREASE C	ATION IMPROVEME	NT PROGRAM 068-01-210; PL	// (STIP); NEW CONS EASE NOTE THAT	TENT PROGRAM (TIP) A STRUCTION FUNDING THE STIP CONTAINS T	IN FY2018 OFFSET	BY					

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	25034	25034 IH 30 TARRANT FORT WORTH TXDOT-FORT TSMO2-006, TSMO2-011 WORTH									
Limits From:	IH 35W										
Limits To:	IH 820										
Project Scope:	INSTALLATION C	OF NEW ITS FIBER,	ITS EQUIPMENT, 8	& SATELLITE BUILD	ING						
Comments:	CMAQ FOR NEW ITS FIBER AND EQUIPMENT ONLY										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-02-146	SBPE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2018	CON	1068-02-146	11 - DIST DISCR	\$1,248,000	\$312,000	\$0	\$0	\$0	\$1,560,000
2018	CON	1068-02-146	5 - CMAQ	\$1,072,000	\$268,000	\$0	\$0	\$0	\$1,340,000
			Total	\$2,320,000	\$780,000	\$0	\$0	\$0	\$3,100,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

8/8/2017 Date

Loyl C. Bussell Loyl C. Bussell, P.E. Acting District Engineer **TxDOT Fort Worth District** 8/1/2017 Date

CURRENTLY APPROVED													
Modification Number:	odification Number: 2017-0415 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reason for Request:		T TO 2017-2020 TR ATION IMPROVEME			PROGRAM (TIP) AND 1	THE STATEWIDE							

PROPOSED MODIFICATION														
PROJECT DETAILS	PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	25035	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	TSMO2-006, TSMO2-011								
Limits From:	IH 35W													
Limits To:	WICKER HILL RD)												
Project Scope:		OF ITS FIBER & EQI WICKER HILL ROA		35W TO SUMMERO	CREST/GARDENS B	LVD; INSTALLATION OF ITS								
Comments:														
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0019-01-145	11 - DIST DISCR	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000
			Total	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

8/8/2017 Loyl C. Bussell Loyl C. Bussell, P.E. Michael Morris 8/1/2017 Michael Morris, P.E. Date Date Acting District Engineer
TxDOT Fort Worth District Director of Transportation

NCTCOG

					C	URRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017-0416	Revised	d Mod:		No A	ction '	Туре:	Current RTC Action	STIP Revision:	Yes
Reason	for Reque	est: C/	ANCEL PRO	JECT AN	ND RELEA	ASE FUI	NDS TO RE	GION	AL POOL			
PROJE	CT DETAIL	-S										
	District	TIP	Code	Highv	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Γ	DALLAS	116	33.3	VA	\ <u> </u>	DA	LLAS	٧	'ARIOUS	NCTCOG	TR3-008,	F3-007
Limits F	From:	M&O - F	ROGRAM	OVERSIG	SHT COOF	RDINAT	ION					
Limits 1	Го:											
Project	Scope:	PROGR		STRATIC	ON PRE-A	WARD	ACTIVITIES				ROCEDURES COO DING PROCUREME	
FY	Phase	CSJ	Cate	gory	Fede	ral	State		Regional	Local	Local Contribution	Total
2018	IMP	0918-00-95	1 7 - STI	P-MM	\$4	32,000		\$0	Ç	\$0 \$0	\$0	\$432,00
2018	IMP	0918-00-95	1 TDC (I	MPO)		\$0		\$0	\$86,40	00 \$0	\$0	\$
				Total	\$4	32,000		\$0	•	\$0 \$0	\$0	\$432,000
					PR	OPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	TIP	Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS	116	33.3	VA	١	DA	LLAS	V	ARIOUS	NCTCOG	TR3-008, I	F3-007
Limits F	From:	M&O - F	ROGRAM	OVERSIG	SHT COOF	RDINAT	ION					
Limits 1	Го:											
Project	Scope:	PROGR		STRATIC	ON PRE-A	WARD	ACTIVITIES				ROCEDURES COO DING PROCUREME	
Comme	ents:				,							
AQ Staf	tement:	THIS PF	OJECT IS I	INCLUDE	D WITH N	MOBILIT	Y 2040 ANI	D THE	RESULTING A	AIR QUALITY CON	FORMITY ANALYSIS	3
FUNDIN	lG											
FY	Phase	CSJ	Cate	gory	Fede	ral	State		Regional	Local	Local Contribution	Total
2018	IMP	0918-00-95	1 7 - STI	P-MM		\$0		\$0		\$0 \$0	\$0	\$0
2018	IMP	0918-00-95	1 TDC (I	MPO)		\$0		\$0		\$0 \$0	\$0	\$(
				Total		\$0		\$0	;	\$0 \$0	\$0	\$(
No - Co	ntingent on	TxDOT appro	oval?				No - /	Additic		thorizes: ated Funds Moved t Γ Selected Program		
	TED BY:						CERT	TIFIED	BY: N/A			
CERTIF												

NCTCOG

					(CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017-04	17 Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	: Yes
Reasor	n for Reque			SE FUNDINO IPLEMENTA						ELEASE FUNDS E	BACK TO REGIONA	L POOL; THEN
PROJE	CT DETAIL	_S										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FO	RT WORTH	1 1·	1633.2	V	Α	VAI	RIOUS	\	/ARIOUS	NCTCOG	FT3-	007
Limits	From:	M&O -	PROGR.	AM OVERSION	GHT COO	RDINAT	TON					
Limits	То:											
Project	Scope:			ERSIGHT CO				DEPA	RTMENT STR	EAMLINING INITIA	TIVES, PROCURE	MENT,
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	IMP	0902-00-1	95 7	- STP-MM	\$1	100,000		\$0		\$0 \$	\$0 \$0	\$100,000
2016	IMP	0902-00-	95 TI	DC (MPO)		\$0		\$0	\$20,0	900	\$0 \$0	\$(
2017	IMP	0902-00-1	78 7	- STP-MM	\$3	312,500		\$0		\$0 \$	50 \$0	\$312,500
2017	` '			DC (MPO)		\$0		\$0	\$62,5	\$00	50 \$0	\$0
2018	8 IMP 0902-00-179 7 - STP-MM		\$8	325,000		\$0		\$0 \$	50 \$0	\$825,000		
2018	2018 IMP 0902-00-179 TDC (MPO)				\$0			\$165,0	900	50 \$0	\$0	
		•	-	Total	\$1,2	237,500		\$0		\$0 \$	\$0 \$0	\$1,237,500
					PF	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	_S										
	District	TII	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FOI	RT WORTH	l 1 ⁻	1633.2	VA	4	VAF	RIOUS	V	'ARIOUS	NCTCOG	F3-007, ⁻	ΓR3-008
Limits	From:	M&O -	PROGR	AM OVERSION	GHT COO	RDINAT	ION					
Limits	То:											
Project	Scope:			ERSIGHT CO				DEPA	RTMENT STRI	EAMLINING INITIA	TIVES, PROCURE	ЛENT,
Commo	ents:	82,500	OF TRA	-	ON DEVE			ΓS (CA	T 3 - TDC [MP	O]) UTILIZED IN L	EU OF A LOCAL M	ATCH ARE NOT
AQ Sta	tement:	THIS	PROJECT	IS INCLUDI	ED WITH I	MOBILIT	ΓΥ 2040 AN	D THE	RESULTING	AIR QUALITY CON	IFORMITY ANALYS	SIS
FUNDII	NG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2016	IMP	0902-00-1	95 7	- STP-MM	\$1	100,000		\$0		\$0 \$	\$0 \$0	\$100,000
2016	IMP	0902-00-	95 TI	DC (MPO)		\$0		\$0	\$20,0	900	\$0 \$0	\$0
2018	IMP	0902-00-	78 7	- STP-MM	\$3	312,500		\$0		\$0 \$	\$0 \$0	\$312,500
2018	IMP	0902-00-	78 TI	DC (MPO)		\$0		\$0	\$62,5	500 \$	\$0 \$0	\$(
2018	IMP	0902-00-	79 7	- STP-MM		\$0		\$0		\$0 \$	\$0 \$0	\$(
2018	IMP	0902-00-	79 TI	DC (MPO)		\$0		\$0		\$0 \$	50 \$0	\$0
				Total	\$4	112,500		\$0		\$0 \$	50 \$0	\$412,500

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY: N/A
Christie Gotti 8/8/2017 Christie J. Gotti Date Senior Program Manager NCTCOG	

						CURRE	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	2017-0	420 Revise	d Mod:		No Ac	ction	Туре:	Current RTC Action	STIP Revision:	Yes
Reason	for Reque			LIMITS TO US D PEAK HOU				/ LINE	TO BETHAN	Y DRIVE; REVISE S	COPE TO REMOVE	HOV LANES
PROJE	CT DETAIL	.S										
	District	ТІ	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
ı	DALLAS	;	30006	US	75	CC	DLLIN	V	'ARIOUS	TXDOT-DALLAS	FT1-23.40.1, FT1- 23.40.3, FT1-23.40. FT1-23.50.1,	4, FT1-23.40.5,
Limits I	From:	DALL	AS COU	NTY LINE								
Limits ⁻	Го:	SH 12	21									
Project	Scope:	REMO	OVE HO	/ LANES AND	ADD SH	OULDER	RUNNING	LANE	S (PHASE 1)			
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0047-06-	158	SBPE		\$0	\$1,500	0,000		\$0 \$0	\$0	\$1,500,000
2020	CON	0047-06-	158 7	- STP-MM	\$16,0	000,000	\$4,000	0,000		\$0 \$0	\$0	\$20,000,000
				Total	\$16,0	000,000	\$5,500	0,000		\$0 \$0	\$0	\$21,500,000
					PF	ROPOS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	TI	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
[DALLAS	;	30006	US.	75	CO	LLIN	V	ARIOUS	TXDOT-DALLAS	FT3-014, FT1-23.40. FT1-23.40.5, F	
Limits I	From:	DALL	AS COU	NTY LINE								
Limits ⁻	Го:	BETH	IANY DR	IVE								
Project	Scope:	REMO	OVE HO	LANES AND	ADD PE	AK HOUF	R TRAVEL L	ANES	6			
Comme	ents:											
AQ Sta	tement:	THIS	PROJEC	T IS INCLUDE	D WITH	MOBILIT	Y 2040 AND) THE	RESULTING	AIR QUALITY CON	FORMITY ANALYSIS	3
FUNDIN	lG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0047-06-	158	SBPE		\$0	\$1,500	0,000		\$0 \$0	\$0	\$1,500,000
2020	CON	0047-06-	158	7 - STBG	\$16,0	000,000	\$4,000	0,000		\$0 \$0	\$0	\$20,000,00
				Total	\$16,0	000,000	\$5,500	0,000		\$0 \$0	\$0	\$21,500,00
	ontingent o	n TxDOT a	pproval?				No - A Yes -	Additio Modif	ication to TxD0	uthorizes: lated Funds Moved t DT Selected Progran		
Michael Michael	Morris, P.E Morris, P.E of Transpo			CERTIFIED BY: 8/18/2017 James K. Selman, P.E. 8/10/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District								

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0421	Revised	Mod:		No A	ction '	Гуре:	S	taff Action	STIP Revision	: Yes
Reasor	for Reque	est:	CLAF	RIFY SC	COPE TO F	REMOVE	HOV LA	NES AND	ADD P	EAK HOUR T	RAVE	L LANES		
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highw	ay	Co	unty		City		olementing Agency	MTP Ref	erence(s)
1	DALLAS		3000	5	US 7	5	LLAS	AS RICHARDSON		TXDOT-DALLAS		FT1-23.50	1, FT3-014	
Limits	From:	IH	l 635											
Limits	Го:	C	OLLIN C	YTNUC	LINE									
Project	Scope:	RI	EMOVE I	HOV LA	NES AND	ADD SH	OULDER	RUNNING	LANE	S (PHASE 1)				
FY	Phase	C	:SJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0047-	-07-232	S	BPE		\$0	\$1,00	0,000		\$0	\$0	\$0	\$1,000,000
2020	CON	0047-	-07-232	7 - S	TP-MM	\$16,	000,000	\$4,00	0,000		\$0	\$0	\$0	\$20,000,000
					Total	\$16,	000,000	\$5,00	0,000		\$0	\$0	\$0	\$21,000,000
						P	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highw	ay	Co	unty		City		lementing Agency	MTP Ref	erence(s)
ı	DALLAS		30005	5	US 7	5	DA	LLAS	RIC	HARDSON	TXD	OT-DALLAS	FT1-23.50.	1, FT3-014
Limits	From:	IH	l 635											
Limits [•]	Го:	C	OLLIN CO	YTNUC	LINE									
Project	Scope:	RI	EMOVE I	HOV LA	NES AND	ADD PE	AK HOUF	R TRAVEL	LANES	3				
Comme	ents:				STERN SU					JECT COMMI	ITMEN	ITS FOR THE T	XDOT CONGES	TION RELIEF
AQ Sta	tement:	TH	HIS PRO	JECT IS	SINCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALYS	SIS
FUNDI	NG													
FY	Phase	С	:SJ		egory	Fed		State		Regional		Local	Local Contribution	Total
2017	ENG	0047-	-07-232	S	BPE		\$0	\$1,00	0,000		\$0	\$0	\$0	\$1,000,000
2020	CON	0047-	-07-232	7 -	STBG	\$16,	000,000	\$4,00	0,000		\$0	\$0	\$0	\$20,000,000
					Total	\$16,	000,000	\$5,00	0,000		\$0	\$0	\$0	\$21,000,000
Yes - C	ontingent o	n TxDO	T approv	al?				No -	Additio		cated	zes: Funds Moved to elected Program		
CERTIF	TED BY:							CER	TIFIED	BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					8/10/2017 James K. Selman, P.E. 8/10/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

					CI	JRRE	NTLY AF	PR	OVED			
Modifi	cation Num	iber: 20)17-0422	Revised	l Mod:	١	No Acti	ion T	ype: P	revious RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est: DE	_AY CON	ISTRUCTION	ON PHASE	TO FY	2018 AND A	DJUS	ST FUNDING A	AS APPROVED BY	THE RTC ON AUG	UST 10, 2017
PROJE	ECT DETAIL	_S										
	District	TIP C	ode	Highw	vay	Cou	County		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	202	15	US 3	77	DEN	ITON	D	ENTON	TXDOT-DALLAS	MO3-002, RSA1-1.9	
imits	From:	AT UNIO	N PACIFI	C RAILRO	AD OVER	PASS						
imits	То:	(0.4 MILE	S SOUTI	H OF IH 35	SE)							
rojec	t Scope:	REPLAC	WITH 6	LANE OV	ERPASS (2	2 TO 6 L	LANES)					
FY	Phase	CSJ	Cate	egory	Federa	al	State		Regional	Local	Local Contribution	Total
2015	ENG	0081-04-035	SI	3PE		\$0	\$500,0	000	;	\$0 \$0	\$0	\$500,00
2017	7 CON 0081-04-035 Cat 2M - Proposition 1			\$0	\$2,269,2	69,248		\$0 \$0	\$0	\$2,269,24		
2017	- +			\$0		\$0		\$4,690,90	06 \$0	\$0	\$4,690,90	
			•	Total		\$0	\$2,769,2	248	\$4,690,90	\$0	\$0	\$7,460,15
					PRO	OPOS	SED MOD	IFIC	CATION			
ROJE	ECT DETAIL	_S										
	District	TIP C	ode	Highw	/ay	Cou	unty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	202		US 37			ITON	DI	ENTON	TXDOT-DALLAS	MO3-002, TSM2 1.540.	
	From:				AD OVERF	PASS						
imits				1 OF IH 35			ANEO)					
	t Scope:	REPLACI	= WIIH 6	LANE OV	ERPASS (2	2 10 6 1	LANES)					
	ents: atement:	THIS DD) IECT IS	INCLUDE	D WITH M	ODII ITV	V 2040 AND	TUE	DECLII TING /	VID OUALITY COM	FORMITY ANALYSI	<u> </u>
UNDI		IIIIS FR	JJEC1 13	INCLUDE	U VVIIIIVI	OBILIT	1 2040 AND	1111	KESOLTING A	AIR QUALITY CON	ORIVITT ANALTSI	3
	Phase	CSJ	Cat	egory	Federa	al	State		Regional	Local	Local	Total
FY	1 Hase					20	\$500.0	000		\$0 \$0	Contribution \$0	\$500,00
FY		0081-04-035	SI	3PE		801				7.		
FY 2015	ENG CON	0081-04-035 0081-04-035	2M - N	BPE METRO	\$1,20	0,000	\$300,0	000		\$0 \$0	\$0	
FY 2015 2018	ENG		2M - M CO	METRO DRR 2M -	\$1,20			4		\$0 \$0 \$0 \$0		\$1,500,00
	ENG CON	0081-04-035	2M - M CO Cat Propo	METRO DRR 2M - osition 1	\$1,20	0,000	\$300,0	248			\$0	\$1,500,00 \$2,269,24 \$4,019,64
FY 2015 2018 2018	ENG CON	0081-04-035 0081-04-035	2M - M CO Cat Propo	METRO DRR 2M -	\$1,20	\$0	\$300,0	248		\$0 \$0 \$0 \$0	\$0 \$0	\$1,500,00 \$2,269,24

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District 8/23/2017 8/23/2017 Date Date

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

					C	URRE	ENTLY	APPR	ROVED				
Modific	cation Num	ber:	2017-042	Revise	d Mod:)	Yes /	Action 7	Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:										H INFLATION AND I	
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	unty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		20118	US 3	377	NTON	С	ENTON	TX	DOT-DALLAS	RSA1-1.5	40.210	
Limits	From:	IH 35	Ε										
Limits	То:	SOU	TH OF FM 1	830									
Project	Scope:	WIDE	EN 2 LANE 1	O 6 LANE	URBAN DI	IVIDED :	SECTION						
FY	Phase				Federal		State		te Regiona		Local	Local Contribution	Total
2013	ENG	0081-04		Local ontribution		\$0		\$0		\$0	\$0	\$1,000,000	\$1,000,00
2013	ENG	0081-04	-025	SBPE	\$0		\$2,0	00,000		\$0	\$0	\$0	\$2,000,00
2016	ROW	0081-04	-036 RTR	121 - DE1	\$0			\$0	\$4,500	,000	\$500,000	\$0	\$5,000,00
2016	UTIL	0081-04	-036 RTR	121 - DE1	\$0		\$0		\$100,00		\$25,000	\$0	\$125,000
2017	CON	0081-04		at 2M - position 1		\$0	\$0 \$10,68		680,752		\$0	\$0	\$10,680,75
2017	CON	0081-04	-025 RTR	121 - DE1		\$0		\$0	\$100	,000	\$0	\$0	\$100,000
	•	•		Total		\$0	\$12,6	80,752	\$4,700	,000	\$525,000	\$1,000,000	\$18,905,752
					PR	OPOS	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	Highv	way	Co	unty		City	lm	nplementing Agency	MTP Refer	ence(s)
	DALLAS		20118	US 3	577	DEN	NTON	D	ENTON	TX	DOT-DALLAS	RSA1-1.540.210, R BP2-0	
Limits	From:	IH 35	E										
Limits	То:	SOU	TH OF FM 1	830									

CMAQ FOR INTERSECTION IMPROVEMENTS AND BIKE/PEDESTRIAN IMPROVEMENTS ONLY; CHANGED FUNDING TO MATCH RTC ACTION ON 8/10/2017; LOCAL CONTRIBUTION PAID BY DENTON COUNTY

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION

Project Scope:

AQ Statement:

Comments:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0081-04-025	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2013	ENG	0081-04-025	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2016	ROW	0081-04-036	RTR 121 - DE1	\$0	\$0	\$4,500,000	\$500,000	\$0	\$5,000,000
2016	ROW	0081-04-036	S102	\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
2016	UTIL	0081-04-036	RTR 121 - DE1	\$0	\$0	\$100,000	\$25,000	\$0	\$125,000
2018	CON	0081-04-025	2M - METRO CORR	\$879,049	\$219,762	\$0	\$0	\$0	\$1,098,811
2018	CON	0081-04-025	5 - CMAQ	\$2,320,951	\$580,238	\$0	\$0	\$0	\$2,901,189
2018	CON	0081-04-025	Cat 2M - Proposition 1	\$0	\$12,156,936	\$0	\$0	\$0	\$12,156,936
2018	CON	0081-04-025	Cat 4 - Proposition 1	\$0	\$10,471,047	\$0	\$0	\$0	\$10,471,047
2018	CON	0081-04-025	RTR 121 - DE1	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			Total	\$5,680,000	\$25,737,983	\$4,700,000	\$835,000	\$1,000,000	\$37,952,983
	ontingent o	n TxDOT approv	val?		No - Additio	g signature authornal MPO Allocated ication to TxDOT S	d Funds Moved to		

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

8/24/2017 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

8/23/2017 Date

CURRENTLY APPROVED											
Modification Number:	2017-0425	Revised Mod:	Action Type:	Staff Action	STIP Revision:	No					
Reason for Request: DELAY CONSTRUCTION PHASE TO FY2018; REMOVE CATEGORY 1 FUNDS AND ADJUST FUNDING BETWEEN PROP 1 CATEGORIES											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing	MTP Refere	nce(s)				

PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	20178.2	20178.2 FM 720 DENTON OAK POINT TXDOT-DALLAS RSA1-1.520.200								
Limits From:	SOUTH OF MAR	SOUTH OF MARTOP STREET								
Limits To:	US 380	US 380								
Project Scope:	WIDEN TWO LAN	WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED								

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	1567-01-037	RTR 121 - DE1	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2015	ROW	1567-01-037	S102	\$0	\$7,200,000	\$0	\$800,000	\$0	\$8,000,000
2015	UTIL	1567-01-037	RTR 121 - DE1	\$0	\$0	\$1,350,000	\$150,000	\$0	\$1,500,000
2017	CON	1567-01-037	1 - PREV MAINT	\$37,158	\$9,289	\$0	\$0	\$0	\$46,447
2017	CON	1567-01-037	Cat 1 - Proposition 1	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2017	CON	1567-01-037	Cat 2M - Proposition 1	\$0	\$904,553	\$0	\$0	\$0	\$904,553
2017	CON	1567-01-037	Cat 4 - Proposition 1	\$0	\$16,849,000	\$0	\$0	\$0	\$16,849,000
Total			\$37,158	\$26,962,842	\$1,750,000	\$1,050,000	\$0	\$29,800,000	

PROPOSED MODIFICATION

PROJECT DETAILS										
District	TIP Code Highway County City Implementing MTP Reference(s									
DALLAS	20178.2	20178.2 FM 720 DENTON OAK POINT TXDOT-DALLAS RSA1-1.520.200								
Limits From:	SOUTH OF MAR	SOUTH OF MARTOP STREET								
Limits To:	US 380	US 380								
Project Scope:	WIDEN TWO LAN	WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED								
Comments:										
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									

FUNDING										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2015	ENG	1567-01-037	RTR 121 - DE1	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000	
2015	ROW	1567-01-037	S102	\$0	\$7,200,000	\$0	\$800,000	\$0	\$8,000,000	
2015	UTIL	1567-01-037	RTR 121 - DE1	\$0	\$0	\$1,350,000	\$150,000	\$0	\$1,500,000	
2018	CON	1567-01-037	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0	
2018	CON	1567-01-037	Cat 1 - Proposition 1	\$0	\$0	\$0	\$0	\$0	\$0	
2018	CON	1567-01-037	Cat 2M - Proposition 1	\$0	\$2,891,898	\$0	\$0	\$0	\$2,891,898	
2018	CON	1567-01-037	Cat 4 - Proposition 1	\$0	\$16,861,655	\$0	\$0	\$0	\$16,861,655	

Total	\$0	\$26,953,553	\$1,750,000	\$1,050,000	\$0	\$29,753,553
Yes - Contingent on TxDOT approval?		No - Additio	ng signature autho onal MPO Allocate ication to TxDOT S	d Funds Moved to		
CERTIFIED BY:		CERTIFIED	BY:			
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/23/2017 Date	James K. S James K. S District Eng TxDOT Dall	elman, P.E. ineer			3/2017 Date

							CURRE	ENTLY A	\PPR	ROVED			
Modific	ation Num	ber:	201	7-0426	Revised	Mod:		No A	ction 7	Гуре:	Current RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	REVI	ISE LIM	IITS TO IH	635 FRC	M EAST	OF ABRAN	/IS RD	TO WEST OF	PLANO RD		
PROJE	CT DETAIL	.s											
	District		TIP Co	de	Highw	ay	Co	unty		City	Implementing Agency	MTP Reference(s)	
	DALLAS		55109	9	IH 63	5	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	ER3-0	03
Limits	From:	EA	AST OF U	JS 75									
Limits	То:	KC	CS RR										
Project	Scope:	CC	ONSTRU	ICT NO	ISE WALLS	AT VAF	RIOUS LO	CATIONS					
FY	Phase	С	SJ	Cat	tegory	Fede	deral State			Regional	Local	Local Contribution	Total
2017	ENG	2374-	01-180	S	BPE	\$0 \$1,500		0,000	:	\$0 \$0	\$0	\$1,500,000	
2017	ROW	2374-	01-180	S	3102	\$4,	050,000	0,000 \$450,00		;	\$0 \$0	\$0	\$4,500,000
2018	CON	2374-	01-180	RTR 1	21 - DA1		\$0		\$0	\$21,700,0	00 \$0	\$0	\$21,700,000
	To					\$4,	050,000	\$1,95	0,000	\$21,700,0	00 \$0	\$0	\$27,700,000
						P	ROPOS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District TIP Code High				Highw	ay	Со	County		City	Implementing Agency	MTP Refer	ence(s)
ı	DALLAS 55109 IH 6				IH 63	5	DAI	LAS	V	ARIOUS	TXDOT-DALLAS	ER3-0	01
Limits	From:	EA	AST OF A	ABRAM	S RD								
Limits	То:	WI	EST OF	PLANC	RD								
Project	Scope:	cc	ONSTRU	CT NO	ISE WALLS	AT VAF	RIOUS LO	CATIONS					
Comme	ents:	RT	TR FUND	S PER	RTC ACTION	ON IN JA	N 2016						
AQ Sta	tement:	T⊦	IIS PRO	JECT IS	S CONSIST	ENT WI	ГН МОВІ	LITY 2040 /	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANALY	'SIS
FUNDII	NG												
FY	Phase	С	SJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	2374-	01-180	S	BPE		\$0	\$1,50	0,000	:	\$0 \$0	\$0	\$1,500,000
2017	ROW	2374-	01-180	S	3102	\$4,	050,000	\$45	0,000	:	\$0 \$0	\$0	\$4,500,000
2018	CON	2374-	01-180	RTR 1	21 - DA1		\$0		\$0	\$21,700,0	00 \$0	\$0	\$21,700,000
		<u>- </u>			Total	\$4,	050,000	\$1,95	0,000	\$21,700,0	00 \$0	\$0	\$27,700,000
	ontingent o	n TxDO	T approv	ral?			'	No - / Yes -	Additio	cation to TxDC	thorizes: ated Funds Moved to DT Selected Program		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				8/18/2017 James K. Selman, P.E. 8/10/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0427	Revised	d Mod:		No A	ction	Туре:	Current I	RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	REVI	ISE LIM	IITS TO IH	635 FRC	M EAST	OF CENTE	ERVILI	E RD TO IH 3	30			
PROJE	CT DETAIL	.S												
	District		ГІР Со	de	Highv	vay	Co	ounty		City		menting jency	MTP Reference(s)	
	DALLAS		55110	0	IH 6	IH 635 DALLAS VARIOUS TXDOT-DALLAS				ER3-	003			
Limits	From:	KCS	RR											
Limits	То:	IH 30	0											
Project	Scope:	CON	ISTRU	ICT NO	ISE WALLS	S AT VAF	RIOUS LO	OCATIONS						
FY	Phase	CS	J	Cat	egory	Fede	Federal State		•	Regional		Local	Local Contribution	Total
2017	ENG	2374-02	4-02-144 SBPE				\$0	\$75	0,000		\$0	\$0	\$0	\$750,000
2017	ROW	2374-02	2-144	S	102	\$2,	250,000	\$25	0,000		\$0	\$0	\$0	\$2,500,000
2018	CON	2374-02	2-144	RTR 1	21 - DA1		\$0		\$0	\$9,300,0	000	\$0	\$0	\$9,300,000
	Total						250,000	\$1,00	0,000	\$9,300,0	000	\$0	\$0	\$12,550,000
						PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District TIP Code Hig				Highv	vay	Co	unty		City		menting ency	MTP Refe	rence(s)
	DALLAS 55110 IH				IH 63	35	DA	LLAS	V	ARIOUS	TXDOT	-DALLAS	ER3-	001
Limits	From:	EAS	T OF (CENTE	RVILLE RD)								
Limits	То:	IH 30	0											
Project	Scope:	CON	ISTRU	CT NO	ISE WALLS	S AT VAF	RIOUS LO	OCATIONS						
Commo	ents:	RTR	FUND	ING PE	ER RTC AC	O NOITS	N JAN 20)16						
AQ Sta	tement:	THIS	S PRO	JECT IS	S CONSIST	ENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTIN	NG AIR (QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG													
FY	Phase	CS	J	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	2374-02	2-144	S	BPE		\$0	\$75	0,000		\$0	\$0	\$0	\$750,000
2017	ROW	2374-02	2-144	S	102	\$2,	250,000	\$25	0,000		\$0	\$0	\$0	\$2,500,000
2018	CON	2374-02	2-144	RTR 1	21 - DA1		\$0		\$0	\$9,300,0	000	\$0	\$0	\$9,300,000
					Total	\$2,	250,000	\$1,00	0,000	\$9,300,0	000	\$0	\$0	\$12,550,000
	ontingent o	n TxDOT :	approv	al?				No - Yes -	Additic	ng signature au nal MPO Alloo ication to TxD0	cated Fu	nds Moved to		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				8/18/2017 James K. Selman, P.E. 8/10/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District										

							CURRI	ENTLY	APPF	ROVED				
Modifie	ation Num	ber:	201	7-0428	Revise	d Mod:		No A	Action	Type: F	Previo	us RTC Action	STIP Revision	: Yes
Reaso	n for Reque	est:											TO FY2018; ADD ON DECEMBER	
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	vay	Co	ounty		City	Implementing Agency		MTP Refe	erence(s)
	DALLAS		55038	В	FM 2	514	CC	DLLIN		WYLIE	TXD	OT-DALLAS	NRSA1-I	DAL-155
Limits	From:	EAS	ST OF L	_AVON I	PARKWA'	1								
Limits	То:	NO	RTH O	FDRAIN	IDRIVE									
Project	Scope:	WII	DEN FA	CILITY	FROM 2 L	ANE TO	4 LANE	URBAN DI	VIDED	(ULTIMATE 6	LANE	DIVIDED)		
FY	Phase	CS	SJ .	Cate	egory	Fed	eral	State	State Regional		Local	Local Contribution	Total	
2017	ENG	2679-0	3-015	SE	BPE		\$0	\$20	\$200,000 \$0				\$0	\$200,000
2017	ROW	2679-0	2679-03-015 S102				480,000	\$3	10,000		\$0	\$310,000	\$0	\$3,100,000
		To					480,000	\$5 ⁻	10,000		\$0	\$310,000	\$0	\$3,300,000
						Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District TIP Code Hi					vay	Co	unty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS 55038 FM					514	CC	DLLIN		WYLIE	TXD	OT-DALLAS	NRSA1-	DAL-155
Limits	Limits From: EAST OF LAVON PARKW					1								
Limits	То:	NO	RTH OF	DRAIN	IDRIVE									
Project	Scope:	WIE	DEN FA	CILITY	FROM 2 L	ANE TO	4 LANE	URBAN DI	VIDED	(ULTIMATE 6	LANE	DIVIDED)		
Comm	ents:	10	YEAR F	PLAN PR	ROJECT									
AQ Sta	tement:	THI	IS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALYS	SIS
FUNDI	NG													
FY	Phase	CS	SJ .	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2017	ENG	2679-0	3-015	SE	BPE		\$0	\$4	52,260		\$0	\$0	\$0	\$452,260
2018	ROW	2679-0	3-015	S	102	\$5,	640,800	\$70	05,100		\$0	\$705,100	\$0	\$7,051,000
2018	UTIL	2679-0	3-015	S	102	\$1,	600,000	\$20	00,000		\$0	\$200,000	\$0	\$2,000,000
2021	CON	2679-0	3-015		METRO DRR	\$7,	637,022	\$1,90	09,256		\$0	\$0	\$0	\$9,546,278
					Total	\$14,	877,822	\$3,20	66,616		\$0	\$905,100	\$0	\$19,049,538
	Contingent o	n TxDOT	approv	al?				No - Yes	Additio	ication to TxD0	ated I	tes: Funds Moved to elected Program	Year One	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG			8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District											

						(CURRI	ENTLY A	PPR	ROVED				
Modific	ation Num	ber:	201	7-0429	Revised	l Mod:		No Ac	tion 7	Гуре:	Previo	us RTC Action	STIP Revision	Yes
Reasor	n for Reque	est:											L TO FY2018; ADD ON DECEMBER	
PROJE	CT DETAIL	.s												
	District	7	TIP Cod	de	Highv	vay	Co	ounty		City	lmį	olementing Agency	MTP Refe	rence(s)
	DALLAS		55037	7	FM 25	2514 COLLIN			WYLIE			OT-DALLAS	NRSA1-I	AL-154
Limits	From:	NOF	RTH OF	DRAIN	IDRIVE									
Limits	To:			TREET										
Project	Scope:	WID	EN FA	CILITY	FROM 2 L	ANE TO	4 LANE I	URBAN DIVI	(ULTIMATE 6	LANE	E DIVIDED)			
FY	Phase CSJ Category		Fede	eral	State		Regional		Local	Local Contribution	Total			
2017	ENG	2679-03	3-016	SE	BPE		\$0 \$600,000 \$0					\$0	\$0	\$600,000
2017	ROW	2679-03	9-03-016 S102			\$4,3	304,000	\$538	,000		\$0	\$538,000	\$0	\$5,380,000
			•		Total	\$4,	304,000	\$1,138	,000		\$0	\$538,000	\$0	\$5,980,000
					İ	PF	ROPO	SED MOI	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District TIP Code Hi						Co	unty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS 55037 FM					514	CC	LLIN	,	WYLIE	TXD	OT-DALLAS	NRSA1-E	AL-154
Limits	From:	NOF	RTH OF	DRAIN	DRIVE									
Limits	То:	BRC	OWN S	TREET										
Project	Scope:	WID	EN FA	CILITY I	FROM 2 L	ANE TO	4 LANE I	URBAN DIVI	DED	(ULTIMATE 6	LANE	DIVIDED)		
Commo					OJECT									
AQ Sta	tement:	THIS	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AND	THE	RESULTING	AIR C	QUALITY CONFO	ORMITY ANALYS	IS
FUNDII														
FY	Phase	CS	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	2679-03	3-016	SE	3PE		\$0	\$820	,000		\$0	\$0	\$0	\$820,000
2018	ROW	2679-03	3-016	S	102	\$12,6	640,000	\$1,580	,000		\$0	\$1,580,000	\$0	\$15,800,000
2018	UTIL	2679-03	3-016	S	102	\$1,6	600,000	\$200	,000		\$0	\$200,000	\$0	\$2,000,000
2022	CON	2679-03	3-016		METRO DRR	\$13,7	799,797	\$3,449	,949		\$0	\$0	\$0	\$17,249,746
					Total	\$28,0	039,797	\$6,049	,949		\$0	\$1,780,000	\$0	\$35,869,746
	Contingent o	n TxDOT	approv	al?				No - A	dditio Modifi	cation to TxD	cated	res: Funds Moved to elected Program	Year One	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District										

	CURRENTLY APPROVED											
Modification Number:	2017-0430	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request: INCREASE ROW FUNDING IN FY2017; DELAY CONSTRUCTION PHASE TO FY2019; AND REVISE FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2017												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refere	nce(s)					
DALLAS	35000	SH 352	DALLAS	SUNNYVALE	TXDOT-DALLAS	RSA1-1.68	5.200					
Limits From:	NORTH OF KEAF	RNEY STREET										
Limits To: US 80 EB FRONTAGE ROAD												
Project Scope: RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY												

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0430-01-057	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2017	ROW	0430-01-057	S102	\$0	\$1,440,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0430-01-057	1 - PREV MAINT	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2017	CON	0430-01-057	12 - STRAT PRIORITY	\$1,612,000	\$403,000	\$0	\$0	\$0	\$2,015,000
2017	CON	0430-01-057	Cat 2M - Proposition 1	\$0	\$6,045,000	\$0	\$0	\$0	\$6,045,000
			Total	\$1,932,000	\$8,468,000	\$0	\$160,000	\$0	\$10,560,000

PROPOSED MODIFICATION

PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	35000	SH 352	DALLAS	SUNNYVALE	TXDOT-DALLAS	RSA1-1.685.200, BP2-002					
Limits From:	NORTH OF KEAF	RNEY STREET									
Limits To:	US 80 EB FRONT	AGE ROAD									
Project Scope:	RECONSTRUCT	4 LANE UNDIVIDE	D RURAL TO 4 LAN	E DIVIDED URBAN	ROADWAY						
Comments:			VOLVER SWAP; CN FUNDING TO MAT			ENTS AND PEDESTRIAN					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0430-01-057	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2017	ROW	0430-01-057	S102	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2019	CON	0430-01-057	11 - DIST DISCR	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2019	CON	0430-01-057	12 - STRAT PRIORITY	\$1,612,000	\$403,000	\$0	\$0	\$0	\$2,015,000
2019	CON	0430-01-057	2M - METRO CORR	\$6,320,000	\$1,580,000	\$0	\$0	\$0	\$7,900,000
2019	CON	0430-01-057	5 - CMAQ	\$561,360	\$140,340	\$0	\$0	\$0	\$701,700
			Total	\$11,213,360	\$3,003,340	\$0	\$300,000	\$0	\$14,516,700

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	8/24/2017 Date	James K. Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	8/23/2017 Date

						URRI	ENTLY A	PPE	ROVED				
Modific	cation Num	ber:	2017-043	Revise				ction		Previo	ous RTC Action	STIP Revision:	Yes
	n for Reque		ELAY CO	NSTRUCTI	ON PHAS	E IO F	72018 AND	REVIS	SE FUNDING	AS A	PPROVED BY 1	HE RTC ON AUG	JST 10, 2017
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	83	3222	FM 3	549	ROC	KWALL	RO	OCKWALL	TXI	OOT-DALLAS	NRSA1-D	AL-129
Limits	From:	IH 30			<u> </u>								
Limits	То:	NORTH	OF SH 6	6									
Project	t Scope:	WIDEN	I FROM 2 I	LANE RUR	AL TO 4 L	ANE UF	RBAN DIVID	ED SI	ECTION				
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional		Local	Local Contribution	Total
2017	ENG	1015-01-02	-	ocal tribution		\$0		\$0		\$0	\$0	\$1,800,000	\$1,800,000
2017	ROW	1015-01-02		S102	\$2,2	250,000	\$25	0,000		\$0	\$0	\$0	\$2,500,000
2017	CON	1015-01-02		PREV IAINT	\$6	\$619,038 \$15		4,760	760 \$6		\$0	\$0	\$773,798
2017	CON	1015-01-02		at 2M - \$0 position 1			\$0 \$9,482,820			\$0	\$0	\$0	\$9,482,820
	<u> </u>	<u> </u>	1	Total	\$2,8	69,038	\$9,88	7,580		\$0	\$0	\$1,800,000	\$14,556,618
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP	Code	High	way	Co	unty				plementing Agency	MTP Refe	rence(s)
	DALLAS	83	3222	FM 3	549	ROC	KWALL	RC	CKWALL	TXE	OT-DALLAS	NRSA1-DAL-1	29, BP2-002
Limits	From:	IH 30											
Limits	То:	NORTH	OF SH 6										
Project	Scope:	WIDEN	FROM 2 I	ANE RUR	AL TO 4 L	ANE UF	RBAN DIVID	ED SI	ECTION				
Commo	ents:						L COUNTY:	СМА	Q FOR INTER	RSEC	TION IMPROVE	MENTS, SIGNALS	, AND
AQ Sta	tement:			PROVEME S INCLUDE			Y 2040 ANI	D THE	RESULTING	AIR (QUALITY CONF	ORMITY ANALYS	IS
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional		Local	Local Contribution	Total
2017	ENG	1015-01-02		ocal tribution		\$0		\$0		\$0	\$0	\$1,800,000	\$1,800,000
2017	ROW	1015-01-02	23 5	S102	\$2,2	250,000	\$25	\$250,000		\$0	\$0	\$0	\$2,500,000
2018	CON	1015-01-02		- DIST ISCR	\$6	19,038	9,038 \$154			\$0	\$0	\$0	\$773,798
	CON	1015-01-02	23 2M -	METRO	\$7.4	\$7,400,000 \$1,850		0.000		\$0	\$0	\$0	\$9,250,000
2018				ORR	,		,000 \$1,850,000			*	· l		

\$10,956,638

Total

\$2,426,660

\$0

\$0

\$1,800,000

\$15,183,298

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/23/2017 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	8/23/2017 Date

					CI	URRE	ENTLY A	PPRO	OVED					
Modific	ation Num	ber:	2017-043	2 Revise	d Mod:		No Act	tion Ty	/pe:	Previ	ous RTC Action	STIP Revisio	n:	Yes
Reaso	for Reque	est:	DELAY CO	NSTRUCTI	ON PHASE	TO FY	′2018 AND R	REVISE	E FUNDING	S AS A	PPROVED BY	THE RTC ON AU	GUST	10, 2017
PROJE	CT DETAIL	.s												
	District	TIF	Code	High	way	Co	unty		City	lm	plementing Agency	MTP Re	ferenc	ce(s)
	DALLAS 11751 FM 664 ELLIS RED OAK TXDOT-DALLAS RSA1-2.710.250, T						50, TS	SMO2-001						
imits	From:	(ON O	VILLA RD)	FROM WE	STMOREL	AND RI	D '							
imits	То:	IH 35E												
roject	Scope:	WIDE	N 2 LANES	TO 6 LANE	ES URBAN	DIVIDE	D INCLUDIN	NG INT	ERSECTIO	ON IMI	PROVEMENTS	ALONG OVILLA	RD/FN	Л 664
FY	Phase	CSJ	Ca	tegory	Federa	al	State		Regiona	ıl	Local	Local Contribution		Total
2012	ENG	1051-01-0	937 Propo	osition 12 V2		\$0	\$50,	,884		\$0	\$0	\$)	\$50,88
2013	ENG	1051-01-0	37 5	SBPE		\$0	\$1,500,	,000		\$0	\$0	\$)	\$1,500,0
2016	ROW	1051-01-0)37	S102	\$6,56	50,000	\$820,	,000		\$0	\$820,000	\$)	\$8,200,00
2017	CON	1051-01-0		PREV MAINT	\$1,536,854		\$384,	,214		\$0	\$0	\$	0	\$1,921,06
2017	CON	1051-01-0	037 7 - 9	STP-MM	\$12,13	88,665	\$3,034,	,666		\$0	\$0	\$)	\$15,173,33
2017	CON	1051-01-0	-	at 1 - position 1		\$0	\$3,860,	0,000		\$0	\$0	\$	ס	\$3,860,00
2017	CON	1051-01-0		at 2M - position 1		\$0	\$11,016,	669		\$0	\$0	\$		\$11,016,66
		•		Total	\$20,23	5,519	\$20,666,	433		\$0	\$820,000	\$	P	\$41,721,95
					PR	OPOS	SED MOD	OIFIC	ATION					
PROJE	CT DETAIL	.s												
	District	TIF	Code	Highv	way	Co	unty	(City	lm	plementing Agency	MTP Re	erenc	e(s)
	DALLAS	1	1751	FM 6	664	EL	.LIS	REI	D OAK	TXI	OOT-DALLAS	RSA1-2.710.250, (TSM0 02	D2-001, BP.
imits	From:	(ON O	VILLA RD)	FROM WE	STMOREL	AND RI	D							
imits	То:	IH 35E												
roject	_			TOGLAND										

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11751	FM 664	ELLIS	RED OAK	TXDOT-DALLAS	RSA1-2.710.250, TSMO2-001, BP2- 002
Limits From:	(ON OVILLA RD)	FROM WESTMORE	ELAND RD			
Limits To:	IH 35E					
Project Scope:	WIDEN 2 LANES	TO 6 LANES URBA	N DIVIDED INCLUD	ING INTERSECTIO	N IMPROVEMENTS	S ALONG OVILLA RD/FM 664
Comments:	CMAQ FUNDS F	OR INTERSECTION	I IMPROVEMENTS,	SIGNALS, AND PE	DESTRIAN IMPROV	EMENTS ONLY
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ENG	1051-01-037	Proposition 12 V2	\$0	\$50,884	\$0	\$0	\$0	\$50,884
2013	ENG	1051-01-037	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2016	ROW	1051-01-037	S102	\$6,560,000	\$820,000	\$0	\$820,000	\$0	\$8,200,000
2018	CON	1051-01-037	11 - DIST DISCR	\$1,536,854	\$384,214	\$0	\$0	\$0	\$1,921,068
2018	CON	1051-01-037	2M - METRO CORR	\$13,680,000	\$3,420,000	\$0	\$0	\$0	\$17,100,000
2018	CON	1051-01-037	5 - CMAQ	\$2,746,886	\$686,722	\$0	\$0	\$0	\$3,433,608
2018	CON	1051-01-037	7 - STBG	\$12,138,665	\$3,034,666	\$0	\$0	\$0	\$15,173,331

	Total	\$36,662,405	\$9,896,486	\$0	\$820,000	\$0	\$47,378,891
Yes - Contingent on TxDOT approval?			No - Additio	ng signature autho onal MPO Allocate ication to TxDOT S	d Funds Moved to		
CERTIFIED BY:			CERTIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	-	8/23/2017 Date	James K. S James K. S District Eng TxDOT Dall	elman, P.E. ineer			23/2017 Date

						CURRI	ENTLY A	APPR	OVED				
Modific	ation Num	ber:	2017-04	33 Revise	d Mod:		No A	ction 7	Гуре:	Previ	ous RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	DELAY C	ONSTRUCT	ION FUNI	DING IN I	FY2018 AN	ID REV	ISE FUNDIN	NG AS	APPROVED BY	THE RTC ON AU	GUST 10, 2017
PROJE	CT DETAIL	.S											
	District	TI	P Code	High	way	Co	unty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		20083 FM 2514 COLLIN PARKER TXDOT-DALLAS					NRSA1-I	DAL-72				
imits	nits From: FM 2551												
Limits	То:	WES.	T OF FM 1	378									
Project	Scope:	WIDE	N 2 LANE	RURAL TO	4 LANE (ULTIMAT	E 6 LANE)	URBA	N ROADWA	·Υ			
FY	Phase	CSJ	0	ategory	Fede	eral	State)	Regiona	al	Local	Local Contribution	Total
2013	ENG	2679-02-		Local Intribution		\$0		\$0		\$0	\$0	\$250,000	\$250,00
2013	ENG	2679-02-		SBPE		\$0	\$70	00,000		\$0	\$0	\$0	\$700,00
2013	ROW	2679-02-	009	S102	\$6,	000,000	\$75	50,000		\$0	\$750,000	\$0	\$7,500,00
2017	CON	2679-02-		Cat 2M - oposition 1		\$0	\$14,25	50,000)		\$0	\$0	\$14,250,00
2017	CON	2679-02-		Cat 4 - position 1		\$0	\$4,75	50,000		\$0	\$0	\$0	\$4,750,00
2017	CON	2679-02-	008 RTF	121 - CC1		\$0		\$0	\$2,000	0,000	\$0	\$0	\$2,000,00
				Total	\$6,	000,000	\$20,45	50,000	\$2,000	0,000	\$750,000	\$250,000	\$29,450,000
					Pl	ROPO:	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TI	P Code	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
ı	DALLAS		20083	FM 2	514	co	LLIN	Р	ARKER	TXI	DOT-DALLAS	NRSA1-DAL-7	72, BP2-002
imits	From:	FM 2	551										
Limits	То:	WES.	T OF FM 1	378									
Project	Scope:	WIDE	N 2 LANE	RURAL TO	4 LANE (ULTIMAT	E 6 LANE)	URBA	N ROADWA	·Υ			
Comme	ents:										N IMPROVEMEN SBPE FUNDS	ITS AND PEDEST	RIAN
AQ Sta	tement:	THIS	PROJECT	IS INCLUD	ED WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	G AIR	QUALITY CONF	ORMITY ANALYS	IS
FUNDII	NG												
FY Phase CSJ Category Federal State Regiona					al	Local	Local Contribution	Total					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	2679-02-008	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2013	ENG	2679-02-008	SBPE	\$0	\$700,000	\$0	\$0	\$0	\$700,000
2013	ROW	2679-02-009	S102	\$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
2018	CON	2679-02-008	2M - METRO CORR	\$10,880,000	\$2,720,000	\$0	\$0	\$0	\$13,600,000
2018	CON	2679-02-008	5 - CMAQ	\$961,600	\$240,400	\$0	\$0	\$0	\$1,202,000
2018	CON	2679-02-008	RTR 121 - CC1	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
			Total	\$17,841,600	\$4,410,400	\$2,000,000	\$750,000	\$250,000	\$25,252,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/23/2017 Date	James K. Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	8/23/2017 Date

						C	URRE	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	20	17-0434	Revised	l Mod:		No A	ction '	Туре:	S	taff Action	STIP Revision:	No
Reasor	for Reque	est:	REV	ISE FUN	IDING IN F	Y2016 A	ND FY20	017						
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highw	/ay	Co	unty		City		olementing Agency	MTP Refer	ence(s)
	DALLAS		54086	.2	US 6	57	DAI	LLAS	٧	ARIOUS	TXD	OT-DALLAS	FT1-38	20.1
Limits	From:		NEAR WH	EATLAN	D ROAD									
Limits	То:		IH 20											
Project	Scope:	'	WIDEN FF	REEWAY	FROM FO	OUR TO S	SIX LANE	≣S						
FY	Phase		CSJ	Cate	egory	Feder	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	026	1-03-064	SE	BPE		\$0	\$50	0,000		\$0	\$0	\$0	\$500,000
2017	CON	026	1-03-064		REV	\$	80,000	\$20	0,000		\$0	\$0	\$0	\$100,00
2017	CON	026	1-03-064		t 1 - sition 1		\$0	\$90	0,000		\$0	\$0	\$0	\$900,000
					Total	\$	80,000	\$1,42	0,000		\$0	\$0	\$0	\$1,500,000
						PR	OPOS	SED MO	DIFI	CATION	•			
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highw	ay	Co	unty		City		lementing Agency	MTP Refer	ence(s)
-	DALLAS		54086	.2	US 6	7	DAI	LLAS	V	ARIOUS	TXD	OT-DALLAS	FT1-38.	20.1
Limits	From:	ı	NEAR WH	EATLAN	D ROAD									
Limits	То:		IH 20											
Project	Scope:	1	WIDEN FR	REEWAY	FROM FO	OUR TO S	IX LANE	ES						
Comme	ents:													
AQ Sta	tement:		THIS PRO	JECT IS	INCLUDE	D WITH N	//OBILIT	Y 2040 ANI) THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALYSI	S
FUNDII	NG													
FY	Phase		CSJ	Cate	egory	Feder	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	026	1-03-064	SE	BPE		\$0	\$50	0,000		\$0	\$0	\$0	\$50,000
2017	CON	026	1-03-064		REV	\$3	12,393	\$78	8,098		\$0	\$0	\$0	\$390,49
2017	CON	026	1-03-064		t 1 - sition 1		\$0	\$60	0,000		\$0	\$0	\$0	\$600,000
				-	Total	\$3	12,393	\$72	8,098		\$0	\$0	\$0	\$1,040,49
Yes - C	ontingent o	n TxD	OT approv	/al?				No - /	Additio		ated	zes: Funds Moved to elected Program	Year One	
CERTIF	FIED BY:							CERT	TIFIED	BY:				
	J. Gotti Program Ma	anage	r			8/23/20 Date		Jame Distric	s K. S ct Eng	elman elman, P.E. ineer as District				/2017 ate

							CURR	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	20	17-0435	Revise	d Mod:		No Ac	ction	Туре:	Staff /	Action	STIP Revision	: No
Reasor	n for Reque	st:	DEC	REASE	CONSTR	UCTION	FUNDIN	G IN FY2017	, AD	JUST CATEGO	RY 1 FU	NDING, AN	D ADD LOCAL CO	ONTRIBUTION
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implem Age	enting	MTP Refe	rence(s)
	DALLAS		54086	5.1	US	67	DA	LLAS	٧	/ARIOUS		DALLAS	FT1-38	3.20.1
imits	From:	BE	LT LINE	ROAD)									
imits	То:	NE	AR WH	EATLA	ND RD									
Project	Scope:	WI	DEN FF	REEWA	Y FROM 4	TO 6 LA	NES							
FY	Phase	CS	SJ	Car	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0261-0	2-074	S	BPE		\$0	\$500	0,000	:	\$0	\$0	\$0	\$500,00
2017	ROW	0261-0	2-074	5	S102		\$0	\$100	0,000	:	\$0	\$0	\$0	\$100,00
2017	CON	CON 0261-02-074 1 - PREV \$1,429,079 \$357,270 \$0 \$0 \$0, \$1, MAINT								\$1,786,349				
2017	CON	0261-0)2-074		at 1 - osition 1		\$0	\$1,000	0,000	;	\$0	\$0	\$0	\$1,000,00
2017	CON	0261-0)2-074	Ca	t 2M - osition 1		\$0	\$58,000	0,000	;	\$0	\$0	\$0	\$58,000,00
				<u> </u>	Total	\$1,	429,079	\$59,957	7,270		\$0	\$0	\$0	\$61,386,34
						Р	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	unty		City	Implem Age		MTP Refe	rence(s)
	DALLAS	\neg	54086	.1	US	67	DA	LLAS	٧	'ARIOUS	TXDOT-		FT1-38	3.20.1
imits	From:	BE	LT LINE	ROAD)									
imits	То:	NE	AR WH	EATLA	ND RD									
roject	Scope:	WI	DEN FR	REEWA	Y FROM 4	TO 6 LA	NES							
Commo	ents:	LO	CAL CC	ONTRIB	UTION PA	ID BY TH	IE CITY (OF CEDAR I	HILL					
AQ Sta	tement:	ТН	IS PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	Y 2040 AND) THE	RESULTING A	AIR QUA	LITY CONF	ORMITY ANALYS	IS
UNDII	NG													
FY	Phase	C	SJ	Car	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0261-0	2-074	S	BPE		\$0	\$500	0,000	:	\$0	\$0	\$0	\$500,00
2017	ROW	0261-0	2-074	5	S102		\$0	\$100	0,000	:	\$0	\$0	\$0	\$100,00
2017	CON	0261-0)2-074		PREV AINT	\$1,	489,499	\$372	2,375	:	\$0	\$0	\$0	\$1,861,87
2017	CON	0261-0	02-074		t 2M - osition 1		\$0	\$56,843	3,157	:	\$0	\$0	\$0	\$56,843,15
2017	CON	0261-0	2-074		ocal tribution		\$0		\$0	:	\$0	\$0	\$139,372	\$139,37
					Total	\$1,	489,499	\$57,815	5,532		\$0	\$0	\$139,372	\$59,444,40

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year Or Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/10/2017 Date	James K. Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	8/10/2017 Date

							CHDD	ENTLY A	DDE	OVED						
Modific	ation Num	ber:	201	17-0436	6 Revise			_			Curr	ent RTC Action	STIP Revision:	Yes		
Reasor	n for Reque	est:	ADD	UTILIT	TIES PHAS	E IN FY2	020; INC	REASE COM	NSTR	UCTION FUN	DING		 NG AND ADVANC YEAR OF EXPENI TIP			
ROJE	CT DETAIL	_S														
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	ence(s)		
	DALLAS		83255	5	FM 4	155	DE	NTON	٧	'ARIOUS	TX	DOT-DALLAS	NRSA1-DAL-133, TSM2-00			
imits	From:	WI	EST OF	FM 24	50			,			_					
imits '	То:	EA	ST OF N	MARIO	N RD											
roject	Scope:	RE	CONST	RUCT	AND WIDE	N TWO I	ANE RU	JRAL TO FO	UR L	ANE URBAN I	DIVI	DED				
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total		
2017	ENG	0816-0	02-072		ocal tribution		\$0		\$0		\$0	\$0	\$900,000	\$900,000		
2035	ENG	0816-0	02-072	S	SBPE		\$0	\$250	0,000		\$0	\$0	\$0 \$0			
2035	ROW	0816-0	02-072		ocal tribution		\$0		\$0		\$0	\$0	\$6,000,000	\$6,000,000		
		•			Total		\$0	\$250	0,000		\$0	\$0	\$6,900,000	\$7,150,000		
						PI	ROPO	SED MO	DIFI	CATION						
ROJE	CT DETAIL	_S														
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refer	ence(s)		
-	DALLAS		83255	5	FM 4	55	DEI	NTON	V	ARIOUS	TX	DOT-DALLAS	NRSA1-DAL-13	3, TSM2-001		
imits	From:	Wi	EST OF	FM 24	50											
imits [•]	То:	EA	ST OF N	MARIO	N RD											
Project	Scope:	RE	CONST	RUCT	AND WIDE	N TWO L	ANE RU	IRAL TO FO	UR L	ANE URBAN I	DIVIE	DED				
Comme	ents:				ROJECT; I				BE PA	ID BY DENTO	N C	OUNTY; ADVANO	ED FISCAL YEAR	FOR ROW		
Q Sta	tement:	TH	IIS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	TY 2040 AND) THE	RESULTING	AIR	QUALITY CONFO	ORMITY ANALYSI	S		
UNDI	NG															
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total		
2017	ENG	0816-0	02-072		ocal tribution		\$0		\$0		\$0	\$0	\$900,000	\$900,000		
2017	ENG	0816-	02-072	S	SBPE		\$0	\$2,100	0,000		\$0	\$0	\$0	\$2,100,000		
2019	ROW	0816-0	02-072	(S102	\$12,	880,000	\$1,610	0,000		\$0	\$1,610,000	\$0	\$16,100,000		
2020	UTIL	0816-0	02-072		S102	\$1,	600,000	\$200	0,000		\$0	\$0 \$200,000		\$2,000,000		

- TV	- Di	001			24.4				
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0816-02-072	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2017	ENG	0816-02-072	SBPE	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
2019	ROW	0816-02-072	S102	\$12,880,000	\$1,610,000	\$0	\$1,610,000	\$0	\$16,100,000
2020	UTIL	0816-02-072	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0816-02-072	2M - METRO CORR	\$34,254,312	\$8,563,578	\$0	\$0	\$0	\$42,817,890
			Total	\$48,734,312	\$12,473,578	\$0	\$1,810,000	\$900,000	\$63,917,890

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One **Yes** - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation

8/24/2017 Date

James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

8/23/2017 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0437	Revise		_		ction '		5	Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	INCF	REASE	CONSTRU	JCTION F	UNDING	IN FY2017	FOR	CHANGE OR	DERS	S		
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		11465	.1	US	75	DA	LLAS	RIC	HARDSON	TXI	DOT-DALLAS	TSM2-	001
Limits	From:	US	75 FRC	ONTAG	E RDS IN	RICHARE	SON NO	ORTH OF M	IIDPAF	RK				
Limits	То:	COI	LLIN C	O LINE										
Project	Scope:	МО	BILITY	AND S	AFETY IN	TERSEC	TION IMF	PROVEMEN	ITS; A	DD RIGHT HA	ND 7	TURN LANES OF	N FRONTAGE ROA	NDS
FY	Phase	cs	IJ	Car	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2013	ENG	0047-0	7-206	S	BPE		\$23,954	\$	5,988		\$0	\$0	\$0	\$29,94
2013	ROW	0047-0	7-222	7 - S	STP-MM	\$1,	490,400	\$37	2,600		\$0	\$0	\$0	\$1,863,0
2014	CON	0047-0	7-206	7 - S	STP-MM	\$	583,477	\$14	5,869		\$0	\$0	\$0	\$729,34
					Total	\$2,	097,831	\$52	4,457		\$0	\$0	\$0	\$2,622,2
						Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		11465.	.1	US	75	DA	LLAS	RIC	HARDSON	TXE	DOT-DALLAS	TSMO2	-001
Limits	From:	US	75 FRC	ONTAG	E RDS IN I	RICHARE	OSON NO	ORTH OF M	IDPAF	RK				
imits	То:	COI	LLIN C	O LINE										
Project	Scope:	MOI	BILITY	AND S	AFETY IN	TERSEC	TION IMF	PROVEMEN	ITS; A	DD RIGHT HA	ND 1	TURN LANES ON	N FRONTAGE ROA	ADS
Comm	ents:													
AQ Sta	tement:	THI	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTII	NG A	IR QUALITY CO	NFORMITY ANALY	′SIS
UNDII	NG													
FY	Phase	CS	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2013	ENG	0047-0	7-206	S	BPE		\$23,954	\$	5,988		\$0	\$0	\$0	\$29,94
2013	ROW	0047-0	7-222	7 - S	STP-MM	\$1,	490,400	\$37	2,600		\$0	\$0	\$0	\$1,863,00
2014	CON	0047-0	7-206	7 - S	STP-MM	\$	583,477	\$14	5,869		\$0	\$0	\$0	\$729,34
2017	CON	0047-0	7-206	7 - S	STP-MM		\$51,064	\$1	2,766		\$0	\$0	\$0	\$63,83
		<u>'</u>			Total	\$2,	148,895	\$53	7,223		\$0	\$0	\$0	\$2,686,1
	contingent o	n TxDOT	approv	/al?				No - No -	Additic Modific	cation to TxDC	cated	izes: Funds Moved to elected Program	Year One	
JERTII	FIED BY:							CER.	TIFIED	BY:				
	J. Gotti Program Ma	anager			-	8/10/2 Da		Jame Distri	ct Eng	elman, P.E.				<u>/2017</u> ate

						CURR	ENTLY A	APPE	ROVED					
Modific	ation Num	ber:	2017	7-0439 Re v	vised Mo		_	ction	_	Previous	s RTC Action	STIP Revision	n: Yes	
Reasor	for Reque											INEERING AND THE RTC ON DE		
PROJE	CT DETAIL													
	District	TI	IP Code	е Н	lighway	Co	ounty		City		ementing agency	MTP Ref	erence(s)	
	DALLAS		55169		IH 30	DA	ALLAS	RO	OCKWALL		T-DALLAS	FT1-2	28.80.2	
Limits	From:	BASS	S PRO I	DRIVE										
Limits	То:	DALR	ROCK F	RD										
Project	Scope:			CT 0 TO 6 LA		NTAGE ROA	DS, BAYSI	DE IN	ΓERCHANGE	, AND R	AMP MODIFI	CATIONS; RECC	NSTRUCT	
FY	Phase	CSJ		Category	'	Federal	State		Regional	1	Local	Local Contribution	Total	
2040	ENG	0009-11-	241	SBPE		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000	0,00
2040	ROW	0009-11-	241	S102		\$2,520,000	\$28	80,000		\$0	\$0	\$0	\$2,800),000
				Te	otal	\$2,520,000	\$1,28	0,000		\$0	\$0	\$0	\$3,800),00
						PROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	ТІ	P Code	e H	lighway	Co	ounty		City		ementing gency	MTP Ref	erence(s)	
l	DALLAS		55169		IH 30	DA	LLAS	RC	CKWALL	TXDO	T-DALLAS	IN1-28.550.2,	NRSA1-28.80.	.2
Limits	From:	BASS	PRO I	DRIVE										
Limits	То:	DALR	ROCK R	RD										
Project	Scope:		STRUC RCHAN		ANE FRO	NTAGE ROA	DS, BAYSI	DE BR	IDGE, AND F	RAMP M	ODIFICATION	IS; RECONSTRU	ICT DALROCI	K
Comme	ents:	10 YE	AR PL	AN PROJE	СТ									
AQ Sta	tement:	THIS	PROJE	ECT IS INCL	UDED W	/ITH MOBILIT	ΓY 2040 AN	D THE	RESULTING	AIR QU	JALITY CONF	ORMITY ANALY	SIS	
FUNDI	NG													
FY	Phase	CSJ		Category		Federal	State		Regional		Local	Local Contribution	Total	
2021	ENG	0009-11-	241	SBPE		\$0	\$8,00	0,000		\$0	\$0	\$0	\$8,000	0,00
2021	ROW	0009-11-	241	S102		\$2,400,000	\$60	0,000		\$0	\$0	\$0	\$3,000	0,00
2021	CON	0009-11-	241	4 - RURAL CORR	- \$	102,059,903	\$25,51	4,976		\$0	\$0	\$0	\$127,574	4,879
				To	otal \$	104,459,903	\$34,11	4,976		\$0	\$0	\$0	\$138,574	4,879
	ontingent o	n TxDOT a	pprova	ıl?	•		No - Yes -	Additio	ication to TxD	cated F	s: unds Moved to ected Program		•	
Christie	J. Gotti J. Gotti Program Ma	anager			8	/10/2017 Date	Jame Distri	es K. S ict Eng	elman, P.E. elman, P.E. ineer las District			8/′	10/2017 Date	

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0440	Revise	d Mod:		No A	ction	Туре:	Curre	nt RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:			ONSTRU RAMP M				7; REV	ISE SCOPE TO	о со	NSTRUCT 2/3 L	LANE NORTHBOU	ND FRONTAGE
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
	DALLAS		55099	9	IH 3	5W	DE	NTON		HASLET	TXD	OT-DALLAS	FT1-5.20.1,	FT3-007
Limits	From:	EAC	GLE PA	RKWAY	1									
Limits	То:	SH	114											
Project	Scope:	COI	NSTRU	ICT 2 LA	ANE NOR	THBOUN	D FRON	TAGE ROA	D WIT	H RAMP MOD	IFICA	TIONS (PHASE	2)	
FY	Phase	cs	IJ	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2016	ENG	0081-1	3-057	SI	BPE		\$0	\$60	0,000		\$0	\$0	\$0	\$600,00
2016	ROW	0081-1	3-057	S	102	\$1,	800,000	\$20	0,000		\$0	\$0	\$0	\$2,000,00
2017	CON	0081-1	3-057		PREV AINT	\$	319,751	\$7	9,938		\$0	\$0	\$0	\$399,68
2017	CON	0081-1	3-057		2M - osition 1		\$0	\$11,00	00,000		\$0	\$0	\$0	\$11,000,00
					Total	\$2,	119,751	\$11,87	9,938		\$0	\$0	\$0	\$13,999,68
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	unty		City		lementing Agency	MTP Refer	ence(s)
	DALLAS		55099	9	IH 35	5W	DEI	NTON	H	HASLET		OT-DALLAS	FT3-007, NR	SA1-5.20.1
Limits	From:	EAC	GLE PA	RKWAY	<u> </u>									
Limits	То:	SH	114											
Project	Scope:	COI	NSTRU	CT 2/3	LANE NO	RTHBOU	ND FRO	NTAGE RO	AD W	ITH RAMP MO	DIFIC	CATIONS (PHAS	SE 2)	
Comm	ents:													
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALYSI	S
FUNDII	NG													
FY	Phase	cs	IJ	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0081-1	3-057	SI	BPE		\$0	\$60	0,000		\$0	\$0	\$0	\$600,00
2016	ROW	0081-1	3-057	S	102	\$1,	800,000	\$20	0,000		\$0	\$0	\$0	\$2,000,000
2017	CON	0081-1	3-057		PREV	\$	319,751	\$7	9,938		\$0	\$0	\$0	\$399,68
2017	CON	0081-1	3-057		2M - osition 1		\$0	\$14,53	6,558		\$0	\$0	\$0	\$14,536,55
					Total	\$2,	119,751	\$15,41	6,496		\$0	\$0	\$0	\$17,536,247
	contingent of	n TxDOT	approv	al?				No - Yes ·	Additio	ication to TxDC	ated	res: Funds Moved to elected Program	Year One	
	l Morris, P.I					8/18/2	2017			elman, P.E.			8/10	/2017
	Morris, P.I r of Transpo					Da	te	Jame Distri	es K. S ict Eng	elman, P.E.			D	ate

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2017	7-0441	Revise				ction		Curre	ent RTC Action	STIP Revisio	n: Yes
Reasor	n for Reque		TO TH	HE 2017	7-2020 TII	P/STIP; A	DD CON	ISTRUCTIO	N FUI			HASES TO FY20 CHANGING FAC		
PROJE	CT DETAIL	.S												
	District	TI	IP Cod	le	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
	DALLAS		55104		US 3	377	DE	NTON		DENTON	TXE	OOT-DALLAS	TSM	02-001
Limits	From:	SL 28	38											
Limits	То:	US 37	77/US	380 IN	TERSECT	ION								
Project	Scope:	ADD	RAISE	D MED	IAN WITH	I LEFT T	URN LAI	NES, ADD I	RIGHT	TURN LANES	S AND	RESTRIPE FO	R SHARED USE	
FY	Phase	CSJ		Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2040	ENG	0135-10-	057	SE	BPE		\$0	\$1,00	0,000		\$0	\$0	\$0	\$1,000,0
2040	ROW	0135-10-	057	S	102	\$5,	280,000	\$1,32	20,000		\$0	\$0	\$(\$6,600,0
	•				Total	\$5,	280,000	\$2,32	0,000		\$0	\$0	\$(\$7,600,0
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District	ТІ	P Cod	le	High	way	Co	ounty		City	lm	olementing Agency	MTP Ref	erence(s)
	DALLAS		55104		US 380/l	JS 377	DE	NTON	С	ENTON	TXE	OT-DALLAS	TSMO2-00	1, BP2-002
Limits	From:	SL 28	38									'		
Limits	То:	US 37	77/US :	380 IN	TERSECT	ION								
Project	Scope:	ADD	RAISE	D MED	IAN WITH	LEFT T	URN LAI	NES, ADD I	RIGHT	TURN LANES	SANE	RESTRIPE FO	R SHARED USE	
Comme	ents:	CMAC	Q FOR	SHAR	ED USE F	PATH ON	LY; LOC	AL CONTR	IBUTIO	ON PAID FOR	BY C	ITY OF DENTO	N; 10 YEAR PLA	N PROJECT
AQ Sta	tement:	THIS	PROJI	ECT IS	CONSIS	TENT WI	ГН МОВ	ILITY 2040	AND T	HE RESULTII	NG AI	R QUALITY COI	NFORMITY ANA	LYSIS
FUNDI	NG													
FY	Phase	CSJ		Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2020	ENG	0135-10-	057	SE	BPE		\$0	\$90	4,000		\$0	\$0	\$0	\$904,0
2020	ROW	0135-10-	057	S	102	\$2,	400,000	\$30	0,000		\$0	\$300,000	\$0	\$3,000,0
2020	UTIL	0135-10-	057	S	102	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,0
2021	CON	0135-10-	057		METRO DRR	\$14,	271,211	\$3,56	7,803		\$0	\$0	\$0	\$17,839,0
2021	CON	0135-10-	057	5 - C	CMAQ	\$	532,000	\$13	3,000		\$0	\$0	\$0	\$665,0
2021	CON	0135-10-	057		cal ribution		\$0		\$0		\$0	\$0	\$95,000	\$95,0
					Total	\$18,	803,211	\$5,10	4,803		\$0	\$500,000	\$95,000	\$24,503,0
	contingent o	n TxDOT a	pprova	al?				No - Yes	Additio	ication to TxD	cated	zes: Funds Moved to elected Program	Year One	
Michae Michae	l Morris, P.E l Morris, P.E r of Transpo				-	8/18/2 Da		Jame Jame Distri	es K. S es K. S ict Eng	elman, P.E. elman, P.E.			8/	10/2017 Date

									'			,	Dairicatio	
						(CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0443	Revise	d Mod:		No A	ction	Type:	Prev	vious RTC Action	STIP Revision	: Yes
Reasor	for Reque	est:			UTILITIES BY THE F				OW F	UNDING IN F	Y20	17; ADD CONSTF	RUCTION PHASE	IN FY2020 AS
PROJE	CT DETAIL	_S												
	District	Т	TP Co	de	High	way	Co	ounty		City	İr	mplementing Agency	MTP Refe	rence(s)
	DALLAS		83209	9	FM 2	551	CC	DLLIN	N	JURPHY	T)	KDOT-DALLAS	NRSA1-E	DAL-110
Limits	From:	FM 2	514											
Limits	То:	FM 2	170 S	OUTH										
Project	Scope:	REC	ONST	RUCT	AND WIDE	EN 2 LAN	E RURAI	L TO 6 LAN	E URE	BAN DIVIDED				
FY	Phase	CSJ		Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2013	ENG	2056-01-	-042		ocal tribution		\$0		\$0		\$0	\$0	\$1,200,000	\$1,200,000
2016	UTIL	2056-01-	-042		21 - CC2		\$0		\$0	\$600,	000	\$150,000	\$0	\$750,000
2017	ROW	2056-01-	-042	RTR 1	21 - CC2		\$0		\$0	\$4,718,	509	\$1,179,628	\$0	\$5,898,137
2017	ROW	2056-01-	-042	S	\$102		\$0	\$2,74	5,000		\$0	\$305,000	\$0	\$3,050,000
					Total		\$0	\$2,74	5,000	\$5,318,	509	\$1,634,628	\$1,200,000	\$10,898,137
						P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District	Т	IP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
ı	DALLAS		83209	9	FM 2	551	CC	DLLIN	N	MURPHY	TX	DOT-DALLAS	NRSA1-E	AL-110
Limits	From:	FM 2	514											
Limits	То:	FM 2	170 S	OUTH										
Project	Scope:	REC	ONST	RUCT	AND WIDE	EN 2 LAN	E RURAI	L TO 6 LAN	E URE	BAN DIVIDED				
Comme	ents:	10 YE	EAR F	PLAN P	ROJECT; I	LOCAL C	ONTRIB	UTION PAII	D BY C	COLLIN COUN	VTY			
AQ Sta	tement:	THIS	PRO	JECT IS	S INCLUDI	ED WITH	MOBILIT	TY 2040 AN	D THE	RESULTING	AIR	QUALITY CONF	ORMITY ANALYS	IS
FUNDI	NG													
FY	Phase	CSJ		Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2013	ENG	2056-01-	-042		ocal tribution		\$0		\$0		\$0	\$0	\$1,200,000	\$1,200,000
2016	UTIL	2056-01-	-042	_	121 - CC2		\$0		\$0	\$600,	000	\$150,000	\$0	\$750,000
2016	UTIL	2056-01-	-042	8	S102	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2017	ROW	2056-01-	-042	RTR 1	21 - CC2		\$0		\$0	\$4,718,	509	\$1,179,628	\$0	\$5,898,137
2017	ROW	2056-01-	-042	8	S102	\$6,	721,490	\$84	0,187		\$0	\$840,186	\$0	\$8,401,863
2020	CON	2056-01-	-042		METRO ORR	\$35,	656,457	\$8,91	4,114		\$0	\$0	\$0	\$44,570,571

\$43,977,947

Total

\$5,318,509

\$2,369,814

\$1,200,000

\$62,820,571

\$9,954,301

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/23/2017 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	8/23/2017 Date

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2017	7-0444 F	Revise	d Mod:		Yes A	ction	Туре:	Curren	t RTC Action	STIP Revision	n:	Yes
Reasor	n for Reque	est:	FY202	27; CLARI	FY SC	OPE TO	RECONS	TRUCT AN	ID WIE		ANE T		L ONSTRUCTION RAL DIVIDED; (
PROJE	CT DETAIL	_S													
	District	Т	IP Cod	le	High	way	Co	unty		City		ementing Agency	MTP Re	ferei	nce(s)
	DALLAS		13015		SH 1	21	CC	DLLIN		ANNA		OT-DALLAS	RSA1-	1.745	5.280
Limits	From:	COLI	LIN CO	UNTY OU	JTER L	ООР	l								
Limits	То:	NOR	TH OF	FM 455											
Project	Scope:			RUCT AND E ROAD A					RUR	AL DIVIDED; C	ONST	RUCT 0 TO 4	LANE DISCONT	ΓΙΝυ	OUS
FY	Phase	CSJ		Catego	ory	Fed	eral	State		Regional		Local	Local Contribution		Total
2040	ENG	0549-03	-024	SBPE	Ē		\$0	\$1,50	0,000	:	\$0	\$0	\$	0	\$1,500,000
2040	ROW	0549-03	-024	S102	2	\$8,	000,000	\$1,00	0,000	:	\$0	\$1,000,000	\$	0	\$10,000,000
2040	CON	0549-03	-024	4 - RUR CORI		\$40,	263,556	\$10,06	5,889		\$0	\$0	\$	0	\$50,329,445
					Total	\$48,	263,556	\$12,56	5,889	:	\$0	\$1,000,000	\$	0	\$61,829,445
						P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	_S													
	District	Т	IP Cod	le	Highv	way	Co	unty		City		ementing gency	MTP Re	ferer	nce(s)
	DALLAS		13015		SH 1	21	CC	LLIN		ANNA	TXDC	T-DALLAS	RSA1-1.745.2	80, II	N1-11.508.1
Limits	From:	COLI	LIN CO	UNTY OU	JTER L	ООР									
Limits	То:	NOR	TH OF	FM 455											
Project	Scope:			RUCT AND FM 455 IN			2 LANE	TO 4 LANE	RUR	AL DIVIDED; C	ONST	RUCT 0 TO 4	LANE DISCONT	ΓINU	OUS ACCESS
Commo	ents:	10 YI	EAR PL	LAN PRO	JECT; A	ADDED L	JTILITIES	PHASE SI	NCE F	RTC ACTION					
AQ Sta	tement:	THIS	PROJ	ECT IS IN	CLUDE	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING A	AIR QI	JALITY CONF	ORMITY ANALY	′SIS	
FUNDII	NG														
FY	Phase	CSJ		Catego	ory	Fed	eral	State		Regional		Local	Local Contribution		Total
2025	ENG	0549-03	-024	SBPE	■		\$0	\$2,50	0,000	:	\$0	\$0	\$	0	\$2,500,000
2025	ROW	0549-03	-024	S102	2	\$17,	600,000	\$2,20	0,000	:	\$0	\$2,200,000	\$	0	\$22,000,000
2025	UTIL	0549-03	-024	S102	2	\$1,	600,000	\$20	0,000	:	\$0	\$200,000	\$	0	\$2,000,000
2027	CON	0549-03	-024	4 - RUR CORI		\$40,	263,556	\$10,06	5,889	:	\$0	\$0	\$	0	\$50,329,445
				•	Total	\$59,	463,556	\$14,96	5,889	!	\$0	\$2,400,000	\$	0	\$76,829,445
	ontingent o	n TxDOT a	approva	al?				No - Yes ·	Additic · Modif	ng signature au nal MPO Alloc ication to TxDC	ated F	unds Moved to			
CERTII	FIED BY:							CER.	TIFIED	BY:					
Michae	Morris, P.E Morris, P.E of Transpo					<u>8/18/2</u> Da		Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District				/10/2 Date	

							CURRE	NTLY	APPF	ROVED				
Modific	ation Num	ber:	201	7-0445	Revised	Mod:		No A	Action ⁻	Гуре:	Previo	ous RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	FUND	ING IN		ADD UTI							NCE TO FY2020; FY2022 AS APPF	
PROJE	CT DETAIL	.s												
	District	Т	IP Cod	de	Highw	/ay	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		55073	-	SH 20	05	ROCI	KWALL	V	ARIOUS	TXI	OOT-DALLAS	RSA1-1.7	15.200
Limits	From:	NOR	TH OF	JOHN	KING									
Limits	То:	SH 7	8											
Project	Scope:	WIDE	EN 2 L	ANE RU	RAL HIGH	HWAY TO	O 4 LANE	DIVIDED	(6 LAN	IE ULTIMATE)			
FY	Phase	CSJ		Cate	gory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2040	ENG	0451-03	-013	SB	PE		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000
					Total		\$0	\$1,00	00,000		\$0	\$0	\$0	\$1,000,000
						Pi	ROPOS	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S												
	District	Т	IP Cod	de	Highw	ay	Co	unty		City	lm	olementing Agency	MTP Refe	ence(s)
	DALLAS		55073		SH 20	05	СО	LLIN	V	ARIOUS	TXE	OT-DALLAS	RSA1-1.7	15.200
Limits	From:	NOR	TH OF	JOHN I	KING									
Limits	То:	SH 7	8											
Project	Scope:	WIDE	EN 2 L	ANE RU	RAL HIGH	HWAY TO	O 4 LANE	DIVIDED	(6 LAN	IE ULTIMATE)			
Comm	ents:	10 YI	EAR PI	LAN PR	OJECT									
AQ Sta	tement:	THIS	PROJ	ECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR	QUALITY CONF	ORMITY ANALYS	S
FUNDII	NG													
FY	Phase	CSJ		Cate	gory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2020	ENG	0451-03	-013	SB	PE		\$0	\$1,72	22,000		\$0	\$0	\$0	\$1,722,000
2021	ROW	0451-03	-013	S1	02	\$2,	400,000	\$30	00,000		\$0	\$300,000	\$0	\$3,000,000
2021	UTIL	0451-03	-013	S1	02	\$1,0	600,000	\$20	00,000		\$0	\$200,000	\$0	\$2,000,000
2022	CON	0451-03	-013	2M - M CO	ETRO RR	\$22,	923,960	\$5,73	30,990		\$0	\$0	\$0	\$28,654,950
					Total	\$26,	923,960	\$7,9	52,990		\$0	\$500,000	\$0	\$35,376,950
	Contingent o	n TxDOT a	approva	al?				No - Yes	Additio	cation to TxD	cated	zes: Funds Moved to elected Program	Year One	
Christie	J. Gotti J. Gotti Program Ma	anager				8/23/2 Dat		Jam Distr	es K. S ict Eng	elman, P.E. elman, P.E. ineer as District				<u>/2017</u> ate

						CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2017-044	8 Revise	d Mod:		No A	Action	Туре:	Previo	ous RTC Action	STIP Revision	: Yes
Reasor	n for Reque			E ENGINEE D BY THE I					DVANCE TO	FY20	18; ADD CONS	TRUCTION PHAS	E IN FY2018 AS
PROJE	CT DETAIL	.S											
	District	TII	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
	DALLAS		52527	IH:	30	DA	LLAS	GRA	ND PRAIRIE	TXI	DOT-DALLAS	FT1-2	3.50.1
Limits	From:	SH 16	1										
Limits	То:	NW 7	TH STREE	Γ									
Project	Scope:	CONS	STRUCT 0	ΓO 4 LANE	FRONTA	GE ROA	DS						
FY	Phase	CSJ	Ca	ategory	Fed	eral	State	Э	Regiona	I	Local	Local Contribution	Total
2020	ENG	1068-04-1	119	SBPE		\$0	\$2,1	17,879		\$0	\$0	\$0	\$2,117,879
2020	ROW	1068-04-1	119	S102	\$6,	592,500		\$0		\$0	\$732,500	\$0	\$7,325,000
				Total	\$6,	592,500	\$2,1	17,879		\$0	\$732,500	\$0	\$9,442,879
					P	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TII	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
	DALLAS		52527	IH :	30	DA	LLAS	GRA	ND PRAIRIE	TXE	OOT-DALLAS	NRSA1-28.50).1, FT3-007
Limits		SH 16											
Limits			TH STREE										
	Scope:			ΓO 4 LANE	FRONTA	GE ROA	.DS						
Commo	ents:	10 YE	AR PLAN F	PROJECT									
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULT	ING A	IR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	9	Regiona	'	Local	Local Contribution	Total
2018	ENG	1068-04-	119	SBPE		\$0	\$1,20	00,000		\$0	\$0	\$0	\$1,200,000
2018	ROW	1068-04-	119	S102	\$	320,000	\$8	30,000		\$0	\$0	\$0	\$400,000
2018	CON	1068-04-1		RURAL CORR	\$21,	168,189	\$5,29	92,047		\$0	\$0	\$0	\$26,460,236
				Total	\$21,	488,189	\$6,5	72,047		\$0	\$0	\$0	\$28,060,236
	ontingent o	n TxDOT ap	pproval?				No - Yes	Additio	ication to TxD	cated	zes: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma	anager		_	<u>8/28/2</u> Da		Jam Distr	es K. S ict Eng	elman, P.E. elman, P.E. ineer las District				4/2017 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0449	Revised	d Mod:		No A	ction	Туре:	Previous	RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:								ID ADVANCE THE RTC ON			W PHASE IN FY2	018; ADD
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	ounty		City		ementing gency	MTP Refe	rence(s)
	DALLAS		54033	3	IH 3	0	DA	LLAS	GRA	ND PRAIRIE	TXDO	T-DALLAS	FT1-28.50.1	, FT3-007
Limits	From:	NW	7TH S	TREET										
Limits	То:	BEL	T LINE	ROAD										
Project	Scope:	COI	NSTRU	CT 0 T	O 2/3 LANE	WB FR	ONTAGE	E ROAD AN	ID RAI	MP MODIFICA	ATIONS			
FY	Phase	cs	J	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2020	ENG	1068-0	4-149	S	BPE		\$0	\$50	00,000		\$0	\$0	\$0	\$500,000
2020	UTIL	1068-0	4-149	S	102	\$	493,868		\$0		\$0	\$54,874	\$0	\$548,742
			!		Total	\$	493,868	\$50	00,000		\$0	\$54,874	\$0	\$1,048,742
						Pi	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highw	vay	Co	ounty		City		menting gency	MTP Refe	rence(s)
	DALLAS		54033	3	IH 3	0	DA	LLAS	GRA	ND PRAIRIE	TXDO	T-DALLAS	FT3-007, NRS	SA1-28.50.1
Limits	From:	NW	7TH S	TREET										
Limits	То:	BEL	T LINE	ROAD										
Project	Scope:	COI	NSTRU	CT 0 T	O 2/3 LANE	WB FR	ONTAGE	ROAD AN	ID RAI	MP MODIFICA	TIONS			
Comm	ents:	10 \	YEAR F	LAN PI	ROJECT									
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIST	ENT WI	ГН МОВІ	ILITY 2040	AND T	HE RESULTII	NG AIR	QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG													
FY	Phase	cs	J	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	1068-0	4-149	S	BPE		\$0	\$74	1,000		\$0	\$0	\$0	\$741,000
2018	ROW	1068-0	4-149	S	102	\$2,	250,000	\$25	50,000		\$0	\$0	\$0	\$2,500,000
2018	UTIL	1068-0	4-149	S	102	\$1,	800,000	\$20	00,000		\$0	\$0	\$0	\$2,000,000
2018	CON	1068-0	4-149		URAL ORR	\$8,	800,000	\$2,20	00,000		\$0	\$0	\$0	\$11,000,000
					Total	\$12,	850,000	\$3,39	1,000		\$0	\$0	\$0	\$16,241,000
	contingent o	n TxDOT	approv	ral?				No - Yes	Additio	ng signature aonal MPO Alloo ication to TxD	cated Fu	inds Moved to		
	J. Gotti Program Ma	anager				8/23/2 Dat		Jame Distr	ict Eng	elman, P.E.				8/2017 Pate

					CURI	RENTL	Y APPR	ROVED			
Modific	cation Num	ber:	2017-	-0452 Revised	Mod:	No	Action 7	Гуре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	CONST		SE IN FY2019				Y2018; ADD UTILITII I FUNDING TO MAT		
PROJE	CT DETAIL	.S									
	District	TI	P Code	Highw	ray (County		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	:	55067	IH 4	5 [DALLAS	[DALLAS	TXDOT-DALLAS	IN1-27.2	29.1
Limits	From:	LENV	VAY								
Limits	То:	GOOI	D LATIM	MER							
Project	Scope:	RECO	ONSTRU	UCT IH 45 AND	SM WRIGHT IN	ITERCH#	NGE (PHA	ASE 2B)			
FY	Phase	CSJ		Category	Federal	S	tate	Regional	Local	Local Contribution	Total
2035	ENG	0092-14-	088	SBPE	\$	0	\$500,000	,	\$0 \$0	\$0	\$500,000
				Total	\$	0	\$500,000	;	\$0 \$0	\$0	\$500,000
					PROP	OSED	MODIFI	CATION			
PROJE	CT DETAIL	.S									
	District	TI	P Code	Highw	ay (County		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		55067	IH 45	5 0	ALLAS	-	DALLAS	TXDOT-DALLAS	IN1-27.2	29.1
Limits	From:	LENV	VAY		<u> </u>						
Limits	То:	GOOI	D LATIN	MER							
Project	Scope:	RECO	DNSTRU	UCT IH 45 AND	SM WRIGHT IN	ITERCHA	NGE (PHA	ASE 2B)			
Comm	ents:	10 YE	AR PLA	AN PROJECT							
AQ Sta	tement:	THIS	PROJE	CT IS INCLUDE	D WITH MOBIL	ITY 2040	AND THE	RESULTING A	AIR QUALITY CONF	ORMITY ANALYSIS	S
FUNDII	NG										
FY	Phase	CSJ		Category	Federal	S	tate	Regional	Local	Local Contribution	Total
2018	ENG	0092-14-	088	SBPE	\$	0 \$	1,200,000	,	\$0 \$0	\$0	\$1,200,000
2018	ROW	0092-14-	088	S102	\$1,760,00	0	\$440,000	;	\$0 \$0	\$0	\$2,200,000
2018	UTIL	0092-14-	880	S102	\$1,800,00	0	\$200,000	;	\$0 \$0	\$0	\$2,000,000
2019	CON	0092-14-	088 2	2M - METRO CORR	\$21,061,84	2 \$	5,265,460	;	\$0 \$0	\$0	\$26,327,302
				Total	\$24,621,84	2 \$	7,105,460		\$0 \$0	\$0	\$31,727,302
	Contingent o	n TxDOT a	pproval?	?		^	Vo - Additio	cation to TxDC	thorizes: ated Funds Moved to IT Selected Program	Year One	
Michae	e J. Gotti I Morris, P.E r of Transpo				8/23/2017 Date	J D				<u>8/23/</u> 	

						CURR	ENTLY A	PPR	ROVED				
Modific	ation Num	ber:	2017-	-0453 Revise	d Mod:		No A	ction ⁻	Гуре: Г	Previo	us RTC Action	STIP Revision	: Yes
Reasor	n for Reque	est:		EASE ROW IN F 2019 AS APPRO						; INCI	REASE CONST	RUCTION FUNDI	NG AND DELAY
PROJE	CT DETAIL	_S					0 011 020		10,2010				
	District		IP Code	e High	way	Co	ounty		City	lm	olementing Agency	MTP Refe	erence(s)
	DALLAS		54111	IH 6	35	DA	LLAS	[DALLAS	TXE	OT-DALLAS	FT3-007, IN	1-131.577.1
Limits	From:	AT S	KILLMA	N/AUDELIA IN	TERCHAN	NGE							
Limits	То:												
Project	Scope:	INTE	RCHAN	IGE IMPROVEN	MENTS								
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	2374-01	Local Contribution		\$0		\$0		\$0	\$0	\$3,579,931	\$3,579,93	
2017	Contributi				\$	900,000	\$10	0,000		\$0	\$0	\$0	\$1,000,00
2017	UTIL	2374-01	-171	S102	\$	180,000	\$20	0,000		\$0	\$0	\$0	\$200,00
2018	CON	2374-01	-171	12 - STRAT PRIORITY	\$3,	464,000	\$860	6,000		\$0	\$0	\$0	\$4,330,00
				Total	\$4,	544,000	\$98	6,000		\$0	\$0	\$3,579,931	\$9,109,93
					Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Code	e High	way	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
	DALLAS		54111	IH 6	35	DA	LLAS	С	DALLAS		OT-DALLAS	FT3-007, IN	1-131.577.1
Limits	From:	AT S	KILLMA	N/AUDELIA INT	ERCHAN	NGE							
Limits	То:												
Project	Scope:	INTE	RCHAN	IGE IMPROVEN	MENTS								
Commo	ents:	10 YI	EAR PL	AN PROJECT; (CAT 12 F	UNDS A	S STATE CO	TIMMC	MENT TO TO	C/MF	PO REVOLVER	SWAP	
AQ Sta	tement:	THIS	PROJE	CT IS INCLUDE	ED WITH	MOBILIT	TY 2040 ANI	D THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALYS	SIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2374-01-171	Local Contribution	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
2017	ROW	2374-01-171	S102	\$6,750,000	\$750,000	\$0	\$0	\$0	\$7,500,000
2017	UTIL	2374-01-171	S102	\$1,125,000	\$125,000	\$0	\$0	\$0	\$1,250,000
2019	CON	2374-01-171	12 - STRAT PRIORITY	\$3,501,600	\$875,400	\$0	\$0	\$0	\$4,377,000
2019	CON	2374-01-171	2M - METRO CORR	\$52,000,000	\$13,000,000	\$0	\$0	\$0	\$65,000,000
			Total	\$63,376,600	\$14,750,400	\$0	\$0	\$3,579,931	\$81,706,931

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/23/2017 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	8/23/2017 Date

							CHRRI	ENTLY A	PDE	OVED _				
Modific	ation Num	ber:	201	17-0454	Revised				ction		Previo	us RTC Action	STIP Revision	: Yes
Reasor	for Reque	est:			GUST 10,		018; REV	ISE CONS	IRUC	TION FUNDIN	G AN	D DELAY TO F	Y2020 AS APPRO	OVED BY THE
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	vay	Co	County		City	Implementing Agency		MTP Refe	erence(s)
	DALLAS		5516	5	IH 635 D			LLAS	ı	DALLAS	TXD	OT-DALLAS	FT1-13	1.10.1
Limits	From:		EAST OF I	US 75										
Limits	То:		MILLER R	OAD										
Project	Scope:		WIDEN 8 7 CONTINU			DEN 2 T	O 4 CON	CURRENT	HOV/	MANAGED LN	I, REC	ONST EXIST 4	/6 DISCONTINUO	OUS TO 4/6
FY	Phase		CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	237	4-01-183	SE	BPE		\$0	\$12,000	0,000		\$0	\$0	\$0	\$12,000,000
2018	ROW	237	4-01-183	S	102	\$40,	000,000	\$5,000	0,000		\$0	\$5,000,000	\$0	\$50,000,000
2019	CON	237	4-01-183		cal ribution		\$0		\$0		\$0	\$0	\$500,000,000	\$500,000,000
					Total	\$40,	000,000	\$17,000	0,000		\$0	\$5,000,000	\$500,000,000	\$562,000,000
						Pi	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	vay	Co	unty		City		lementing Agency	MTP Refe	erence(s)
	DALLAS		5516	5	IH 63	35	DAI	LLAS	[DALLAS	TXD	OT-DALLAS	FT1-13	1.10.1
Limits	From:		EAST OF I	JS 75										
Limits	То:		MILLER R	OAD										
Project	Scope:		WIDEN 8 7			DEN 2 T	O 4 CON	CURRENT	HOV/I	MANAGED LN	I, REC	ONST EXIST 4	/6 DISCONTINUO	OUS TO 4/6
Commo	ents:		10 YEAR F											
AQ Sta	tement:	-	THIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 ANI	D THE	RESULTING	AIR C	UALITY CONF	ORMITY ANALYS	SIS
FUNDII	NG.													
FY	Phase		CSJ	Cate	egory	Fede	oral	State		Regional		Local	Local	Total
	i nasc		000	Oatt	ogory	ı cu	Jiai	Otate		Regional		Local	Contribution	Total
2017	ENG	237	4-01-183	SE	BPE		\$0	\$12,000	0,000		\$0	\$0	\$0	\$12,000,000
2018	ROW	237	4-01-183	S	102	\$40,	000,000	\$5,000	0,000		\$0	\$5,000,000	\$0	\$50,000,000
2018	UTIL	237	4-01-183	S	102	\$1,	800,000	\$200	0,000		\$0	\$0	\$0	\$2,000,000
2020	CON	237	4-01-183		METRO DRR	\$375,	200,000	\$93,800	0,000		\$0	\$0	\$0	\$469,000,000
					Total	\$417,	000,000	\$111,000	0,000		\$0	\$5,000,000	\$0	\$533,000,000
Yes - C	ontingent o	n TxD	OT approv	/al?				No - A	Additio		ated I	es: Funds Moved to lected Program	Year One	
CERTI	FIED BY:							CERT	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anage	r		-	8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District								

						CURRI	ENTLY A	\PPR	ROVED			
Modific	ation Num	ber:	2017-0455	Revise				ction ⁷		Previous RTC Action	STIP Revision	: Yes
Reasor	n for Reque		DD ROW A		TIES PHA	SES IN	FY2018 AN	D CON	NSTRUCTION	PHASE IN FY2020	AS APPROVED BY	THE RTC ON
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	55	060	IH 6	35	DA	LLAS	[DALLAS	TXDOT-DALLAS	FT1-131.10.1,	FT1-131.10.2
Limits	From:	MILLEF	ROAD									
Limits	То:	WEST	OF THE KO	S RR (WE	EST OF S	H 78)						
Project	Scope:									DEN 2 HOV/EXPRE		
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	2374-01-13	7 SI	BPE		\$0	\$3,00	0,000		\$0 \$	\$0	\$3,000,000
			·	Total		\$0	\$3,00	0,000		\$0 \$	\$0	\$3,000,000
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIP	Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS	55	060	IH 6	35	DA	LLAS		DALLAS	TXDOT-DALLAS	FT1-13	1.10.2
Limits	From:	MILLER	ROAD						-			
Limits	То:	WEST	OF THE KO	S RR (WE	EST OF S	H 78)						
Project	Scope:									DEN 2 HOV/EXPRE /6 CONTINUOUS F		
Comme	ents:	10 YEA	R PLAN PF	ROJECT								
AQ Sta	tement:	THIS P	ROJECT IS	INCLUDE	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CON	FORMITY ANALYS	IS
FUNDI	NG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	2374-01-13	7 SI	BPE		\$0	\$3,00	0,000		\$0 \$	\$0	\$3,000,000
2018	ROW	2374-01-13	7 S	102	\$40,0	000,000	\$10,00	0,000		\$0 \$	\$0	\$50,000,000
2018	UTIL	2374-01-13	7 S	102	\$1,8	300,000	\$20	0,000		\$0 \$	\$0	\$2,000,000
2020	CON	2374-01-13		STRAT ORITY	\$90,	191,040	\$22,54	7,760		\$0 \$	\$0	\$112,738,800
				Total	\$131,9	991,040	\$35,74	7,760		\$0 \$	\$0	\$167,738,800
	ontingent o	n TxDOT app	roval?				No Yes -	Additio	cation to TxD0	uthorizes: cated Funds Moved OT Selected Prograi		
Christie	J. Gotti J. Gotti Program Ma OG	anager		-	8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

						CURRI	ENTLY A	\PPE	ROVED_				
Modific	ation Num	iber:	2017-0456	Revise				ction ⁷		Previo	us RTC Action	STIP Revision	: Yes
Reasor	for Reque											TO FY2018; ADI C ON AUGUST 10	
PROJE	CT DETAII	LS											
	District	TIP	Code	High	way	Co	ounty	City		Implementing Agency		MTP Refe	erence(s)
	DALLAS	55	075	IH 635 DALLAS GARLAND TXDOT-DALLAS						OT-DALLAS	FT1-131.10.2, FT 28.1		
Limits	From:	WEST	OF THE K	CS RR (WI	EST OF S	SH 78)							
Limits	То:	SOUTH	OF IH 30										
Project	Scope:										2 TO 4 EXPRES IH 635/IH 30 IN	SS LANES, RECC ITERCHANGE	NSTRUCT
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2027	ENG	2374-02-05	3 S	BPE		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,000
2027	ROW	2374-02-05	3 8	3102	\$	900,000	\$10	0,000		\$0	\$0	\$0	\$1,000,000
		1		Total	\$	900,000	\$5,10	0,000		\$0	\$0	\$0	\$6,000,000
					Pi	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAII	LS											
	District	TIP	Code	High	way	Co	unty		City		lementing Agency	MTP Refe	erence(s)
ı	DALLAS	55	075	IH 6	35	DA	LLAS	G	ARLAND		OT-DALLAS	FT1-131.10.2, FT 28.13	
Limits	From:	WEST C	F THE K	CS RR (WE	EST OF S	SH 78)							
Limits	То:	SOUTH	OF IH 30										
Project	Scope:										2 TO 4 EXPRES IH 635/IH 30 IN	SS LANES, RECO ITERCHANGE	NSTRUCT
Comme	ents:	10 YEAI	R PLAN P	ROJECT									
AQ Sta	tement:	THIS PF	ROJECT IS	S INCLUDE	ED WITH	MOBILIT	Y 2040 ANI	D THE	RESULTING	AIR C	UALITY CONF	ORMITY ANALYS	SIS
FUNDI	NG												
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	2374-02-05	3 S	BPE		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,000
2018	ROW	2374-02-05	3 8	3102	\$64,	000,000	\$16,00	0,000		\$0	\$0	\$0	\$80,000,000
2018	UTIL	2374-02-05	3 5	3102	\$1,	800,000	\$20	0,000		\$0	\$0	\$0	\$2,000,000
2020	CON	2374-02-05	-	STRAT ORITY	\$44,	800,000	\$11,20	0,000		\$0	\$0	\$0	\$56,000,000
2020	CON	2374-02-05		RURAL ORR	\$100,	000,000	\$25,00	0,000		\$0	\$0	\$0	\$125,000,000
				Total	\$210,	600,000	\$57,40	0,000		\$0	\$0	\$0	\$268,000,000
	Ç	n TxDOT app	roval?				No - / Yes -	Additio Modifi	cation to TxD	cated	es: Funds Moved to elected Program		
	TED BY:							ΓΙFΙΕD					
Christie	J. Gotti J. Gotti Program Ma OG	anager			8/23/2 Dat		Jame Distri	s K. Soct Engi	elman, P.E. elman, P.E. ineer as District				3/2017 Date

					(CURRI	ENTLY	APPF	ROVED					
Modific	ation Num	ber: 2	2017-0457	Revise	d Mod:		No A	Action '	Type:	Previ	ous RTC Action	STIP Revision	on:	Yes
Reasor	for Reque	AΓ	VANCE E	NGINEER	RING PHA	SE TO F	Y2018; AD	IITU DC	LITIES PHASE	E IN F	EAK PERIOD) T FY2018; ADD CO BY THE RTC C	NSTRUCTION	PHA	SE IN FY2018
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
-	DALLAS	54	069	SH 1	161	DA	LLAS		IRVING	TX	DOT-DALLAS	FT1	-15.1	0.1
Limits	From:	SOUTH	OF SH 18	3										
Limits	Го:	NORTH	OF BELT	LINE ROA	AD.									
Project	Scope:	WIDEN	AND REC	ONSTRUC	CT 4 TO 8	GENER	AL PURPO	OSE LA	NES					
FY	Phase	CSJ	Cat	egory	Fede	eral	State	е	Regional		Local	Local Contribution		Total
2040	ENG	2964-01-04	3 SI	BPE		\$0	\$2,00	00,000		\$0	\$0		60	\$2,000,000
				Total		\$0	\$2,00	00,000		\$0	\$0	:	50	\$2,000,000
					PF	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.s												
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	efere	nce(s)
-	DALLAS	54	069	SH 1	161	DA	LLAS		IRVING	TXI	DOT-DALLAS	FT1	15.1	0.1
Limits	From:	SOUTH	OF SH 18	3										
Limits '	Го:	NORTH	OF BELT	LINE ROA	AD.									
Project	Scope:	WIDEN	AND REC	ONSTRUC	CT 4 (6 LA	NES DU	JRING PEA	AK PER	IOD) TO 8 GE	NER	RAL PURPOSE L	ANES		
Comme	ents:	10 YEAR	R PLAN PF	ROJECT										
AQ Sta	tement:	THIS PF	OJECT IS	INCLUDI	ED WITH	MOBILIT	TY 2040 AN	ND THE	RESULTING	AIR	QUALITY CONF	ORMITY ANAL	YSIS	
FUNDI	lG													
FY	Phase	CSJ	Cat	egory	Fede	eral	State	е	Regional		Local	Local Contribution		Total
2018	ENG	2964-01-04	B SI	BPE		\$0	\$2,00	00,000		\$0	\$0		0	\$2,000,000
2018	UTIL	2964-01-04	3 S	102	\$1,6	600,000	\$20	00,000		\$0	\$200,000		0	\$2,000,000
2018	CON	2964-01-04		URAL ORR	\$45,6	600,000	\$11,40	00,000		\$0	\$0	;	0	\$57,000,000
				Total	\$47,2	200,000	\$13,60	00,000		\$0	\$200,000	:	50	\$61,000,000
	ontingent or	n TxDOT app	roval?				No - Yes	Addition - Modif	ication to TxD	cated	izes: I Funds Moved to elected Program			
Christie Christie	J. Gotti J. Gotti Program Ma	nager		_	CERTIFIED BY: 8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

					(CURRE	ENTLY A	\PPR	ROVED					
	cation Num		2017-0458					ction 7			RTC Action	STIP Revision 2016: CHANGE		Yes
Keasor	n for Reque	1	NHAT WAS		ED BY TH	IE RTC C						N THE TIP (AS		
PROJE	CT DETAIL	.S												
	District	TIF	^o Code	Highv	way	Co	unty		City		nenting ency	MTP Re	efere	nce(s)
	DALLAS	5	3198	SH 1	83	DA	LLAS		IRVING	TXDOT	-DALLAS	FT1-	22.4	0.2
Limits	From:	1.0 MI	LE EAST C	F SL 12										
Limits	То:	WEST	END OF E	LM FORK	TRINITY F	RIVER B	RIDGE							
Project	Scope:			EXISTING RONTAGE				JRREN	NT HOV/MANA	AGED LA	NES, AND 4	6 DISCONTIN	JOU	S TO 6/8
FY	Phase	CSJ	Са	itegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2040	ENG	0094-07-0	44 S	SBPE		\$0	\$4,17	5,000		\$0	\$0	9	60	\$4,175,000
2040	ROW	0094-07-0	44 5	S102	\$14,0	000,000	\$1,75	0,000		\$0	\$1,750,000	9	60	\$17,500,000
	<u> </u>		<u> </u>	Total	\$14,0	000,000	\$5,92	5,000		\$0	\$1,750,000	\$	50	\$21,675,000
					PF	ROPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIF	Code	Highv	vay	Со	unty		City		nenting ency	MTP Re	fere	nce(s)
	DALLAS	5	3198	SH 1	83	DAI	LLAS	ı	RVING	TXDOT	-DALLAS	FT1-	22.4	0.2
Limits	From:	1.0 MI	LE EAST O	F SL 12										
Limits	То:	WEST	END OF E	LM FORK	TRINITY F	RIVER B	RIDGE							
Project	Scope:			EXISTING RONTAGE				JRREN	NT HOV/MANA	AGED LA	NES, AND 4	/6 DISCONTINI	JOU:	S TO 6/8
Commo	ents:	10 YE	AR PLAN P	PROJECT										
AQ Sta	tement:	THIS	PROJECT I	S INCLUDE	D WITH I	MOBILIT	Y 2040 ANI	D THE	RESULTING	AIR QUA	LITY CONF	ORMITY ANAL	/SIS	
FUNDII	NG													
FY	Phase	CSJ	Са	itegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2040	ENG	0094-07-0	44 S	SBPE		\$0	\$4,17	5,000		\$0	\$0	\$	60	\$4,175,000
2040	ROW	0094-07-0	44 \$	S102	\$14,0	000,000	\$1,75	0,000		\$0	\$1,750,000	\$	50	\$17,500,000
2040	CON	0094-07-0		METRO CORR	\$40,0	000,000	\$10,00	0,000		\$0	\$0	9	60	\$50,000,000
				Total	\$54,0	000,000	\$15,92	5,000		\$0	\$1,750,000	\$	0	\$71,675,000
	Contingent o	n TxDOT ap	proval?				No - / Yes -	Additio	g signature au nal MPO Alloc ication to TxD0	ated Fun	ds Moved to		_•	
Michae Michae	I Morris, P.E I Morris, P.E r of Transpo			_	8/24/2017 James K. Selman, P.E. 8/24/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

							CURRI	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	201	7-0459	Revise	d Mod:		No A	Action	Туре:	Previ	ous RTC Action	STIP Revisi	on:	Yes
Reasor	for Reque	est:										3 FROM WEST CEMBER 8, 201		ORK	TRINITY
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	lway County				City	Implementing Agency		MTP Reference(s)		
	DALLAS		54072		SH 1			LLAS		IRVING	TX	DOT-DALLAS	FT1-22.40.2, F	T1-22	2.40.3, FT3-007
Limits Limits '			ST ENI 35E	O OF EL	_M FORK	TRINITY	RIVER B	RIDGE							
				DUOT	A NID 14/IDE	N 0/0 T	2.0/0.00	LANEO O	TO 4/0	1101//8488180		ANEO O DECO	IOTOLIOT 4/0 F	100	ONITINII IOU IO
Project	Scope:							ADS (ULTI		HOV/MANAG	iED L	ANES & RECO	NSTRUCT 4/6 L	ISC	DNTINUOUS
FY	Phase	CS	SJ	Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution	ı	Total
2040	ENG	0094-0	7-045	S	BPE		\$0	\$8,00	00,000		\$0	\$0		\$0	\$8,000,000
2040	ROW	0094-0	7-045	S	102	\$25	,600,000	\$3,20	00,000		\$0	\$3,200,000		\$0	\$32,000,000
					Total	\$25,	,600,000	\$11,20	00,000		\$0	\$3,200,000		\$0	\$40,000,000
						Р	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	unty		City	lm	plementing Agency	MTP R	efere	nce(s)
	DALLAS		54072	2	SH 1	83	DA	LLAS		IRVING	TXI	DOT-DALLAS	FT1-22.40.2, F	Γ1-22	2.40.3, FT3-007
Limits	From:	WE	ST END	OF EL	_M FORK	TRINITY RIVER BRIDGE									
Limits '	Го:	WE	ST OF	IH 35E											
Project	Scope:							LANES, 2 [.] ADS (ULTI		HOV/MANAG	ED L	ANES & RECO	NSTRUCT 4/6 D	ISC	ONTINUOUS
Comme	ents:	10`	YEAR F	LAN PI	ROJECT										
AQ Sta	tement:	ТНІ	IS PRO	JECT IS	SINCLUDE	D WITH	MOBILIT	Y 2040 AN	ND THE	RESULTING	AIR	QUALITY CONF	FORMITY ANAL	YSIS	
FUNDI	NG														
FY	Phase	CS	S J	Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution	1	Total
2025	ENG	0094-0	7-045	S	BPE		\$0	\$8,00	00,000		\$0	\$0		\$0	\$8,000,000
2025	ROW	0094-0	7-045	S	102	\$25	,600,000	\$3,20	00,000		\$0	\$3,200,000		\$0	\$32,000,000
2027	CON	0094-0	7-045		METRO ORR	\$40	,000,000	\$10,00	00,000		\$0	\$0		\$0	\$50,000,000
					Total	\$65	,600,000	\$21,20	00,000		\$0	\$3,200,000		\$0	\$90,000,000
	ontingent o	n TxDOT	「approv	al?				No - Yes	Additio	ication to TxD	cated	izes: I Funds Moved t Selected Progran			
	J. Gotti Program Ma	anager		_	8/23/2017 James K. Selman 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District										

					CU	RRE	ENTLY A	PPR	OVED				
Modific	ation Num	ber:	2017-0460	Revised	l Mod:	ı	No Act	ion 1	T ype : P	revious RTC Ac	tion	STIP Revision:	Yes
Reaso	n for Reque		OF LIPSCO	MB WAY; A	DVANCE EI	NGINI	EERING PHA	ASE T	ΓΟ FY2019; Al		JTILI ⁻	SYLVANIA AVENU TIES PHASES TO	
PROJE	CT DETAIL	_S											
	District	TIF	P Code	Highw	vay	Со	unty		City	Implementing Agency		MTP Refer	ence(s)
	DALLAS	5	5065	SH 3	10	DAI	LLAS		DALLAS	TXDOT-DALLA	s	IN1-27.	29.1
Limits	From:	PENN	SYLVANIA	AVENUE									
Limits	То:	NORT	H OF AL LII	PSCOMB W	VAY								
Project	Scope:	RECO	NSTRUCT	IH 45 AND	SM WRIGHT	T INTE	ERCHANGE	(PHA	SE 2B)				
FY	Phase	CSJ	Cat	egory	Federal		State		Regional	Local		Local Contribution	Total
2035	ENG	0092-01-0)59 S	BPE		\$0	\$500,	000		\$0	\$0	\$0	\$500,000
				Total		\$0	\$500,	000		\$0	\$0	\$0	\$500,000
					PRO	POS	SED MOD)IFI	CATION				
PROJE	CT DETAIL	-S											
	District	TIF	Code	Highw	<i>r</i> ay	Co	unty		City	Implementing Agency		MTP Refer	ence(s)
	DALLAS	5	5065	VA		DAL	LLAS	D	ALLAS	TXDOT-DALLA	S	IN1-27.	29.1
Limits	From:	ON SH	1 310/SM W	RIGHT INT	ERCHANGE	FRO	M PENNSYL	_VAN	IIA AVENUE				
Limits	То:	NORT	H OF AL LII	PSCOMB W	VAY								
Project	Scope:	RECO	NSTRUCT	IH 45 AND	SM WRIGHT	T INTE	ERCHANGE	(PHA	SE 2B)				
Comm	ents:	10 YE	AR PLAN P	ROJECT									
AQ Sta	tement:	THIS F	PROJECT IS	SINCLUDE	D WITH MO	BILIT	Y 2040 AND	THE	RESULTING	AIR QUALITY C	ONF	ORMITY ANALYSI	S
FUNDII	NG												
FY	Phase	CSJ	Cat	egory	Federal		State		Regional	Local		Local Contribution	Total
2019	ENG	0092-01-0)59 S	BPE		\$0	\$500,	000		\$0	\$0	\$0	\$500,000
2019	ROW	0092-01-0)59 S	3102	\$4,950	,000	\$550,	000		\$0	\$0	\$0	\$5,500,000
2019	UTIL	0092-01-0)59 S	3102	\$1,600	,000	\$200,	000		\$0 \$200	,000	\$0	\$2,000,000
2019	CON	0092-01-0		METRO ORR	\$7,600	,000	\$1,900,	000		\$0	\$0	\$0	\$9,500,000
				Total	\$14,150	,000	\$3,150,	000		\$0 \$200	,000	\$0	\$17,500,000
	Contingent o	n TxDOT ap	proval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY:								
Christie	J. Gotti J. Gotti Program Ma	anager		8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

		CL	JRRENTLY	APPROVED									
Modification Number:	2017-0461	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2017												

PROPOSED MODIFICATION														
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS														
Limits From:	AT GASTON AVE													
Limits To:														
Project Scope:	RECONFIGURE I	NTERSECTION												
Comments:	Comments: 10 YEAR PLAN PROJECT; CMAQ FOR INTERSECTION IMPROVEMENTS													
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-02-067	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2019	ROW	0009-02-067	S102	\$900,000	\$100,000	\$0	\$0	\$0	\$1,000,000
2019	UTIL	0009-02-067	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0009-02-067	2M - METRO CORR	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	0009-02-067	5 - CMAQ	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
			Total	\$6,900,000	\$1,900,000	\$0	\$200,000	\$0	\$9,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager 8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date

District Engineer NCTCOG **TxDOT Dallas District**

					C	URRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2017-	-0462 Revise	d Mod:		No A	ction '	Гуре:	S	taff Action	STIP Revision	: Yes
Reason	for Reque	st:	CONS		ASE IN FY2	2019 AS	S APPROVE	ED BY	THE RTC ON			PHASE IN FY20 AND INCREASE	
PROJE	CT DETAIL	S											
	District	Т	IP Code	e High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
I	DALLAS		55120	US ·	175	DA	LLAS	SE.	AGOVILLE	TXE	OOT-DALLAS	TSMC	2-001
Limits I	From:	EAST	ΓOF E.	MALLOY BRID	GE RD			<u> </u>					
Limits ⁻	Го:	KAUF	FMAN C	COUNTY LINE									
Project	Scope:	RAM	P MODI	IFICATIONS									
FY	Phase	CSJ		Category	Feder	ral	State		Regional		Local	Local Contribution	Total
2035	ENG	0197-02-	-124	SBPE		\$0	\$20	0,000		\$0	\$0	\$0	\$200,000
			•	Total		\$0	\$20	0,000		\$0	\$0	\$0	\$200,000
					PR	OPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
	District	Т	IP Code	e High	way County			City			olementing Agency	MTP Reference(s)	
I	DALLAS		55120	US 1	175	DA	LLAS	SE	AGOVILLE	TXD	OT-DALLAS	MO3	-001
Limits I	From:	EAST	ΓOF E.	MALLOY BRID	GE RD								
Limits ⁻	Го:	KAUF	FMAN C	COUNTY LINE									
Project	Scope:	RAM	P MODI	IFICATIONS									
Comme	ents:	10 YE	EAR PL	AN PROJECT									
AQ Sta	tement:	THIS	PROJE	ECT IS CONSIS	TENT WITI	н мові	LITY 2040 A	AND T	HE RESULTIN	IG AI	R QUALITY CO	NFORMITY ANAI	YSIS
FUNDIN	NG												
FY	Phase	CSJ		Category	Feder	ral	State		Regional		Local	Local Contribution	Total
2018	ENG	0197-02-	-124	SBPE		\$0	\$10	6,000		\$0	\$0	\$0	\$106,000
2019	UTIL	0197-02-	-124	S102	\$1,6	00,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2019	CON	0197-02-	-124	2M - METRO CORR	\$1,7	30,560	\$43	2,640		\$0	\$0	\$0	\$2,163,200
				Total	\$3,3	30,560	\$73	8,640		\$0	\$200,000	\$0	\$4,269,200
	ontingent or	n TxDOT a	approval	1?			No Yes -	Additic	ication to TxDC	ated	zes: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma	nager			8/23/2017 James K. Selman, P.E. 8/23/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District								

							CURR	ENTLY	APP	ROVED					
Modific	cation Num	ber:	201	17-0463	Revise	d Mod:		No	Action	Туре:	Curre	ent RTC Action	STIP Revision	on:	Yes
Reaso	n for Reque	est:	ROA	DS AND) IH 635 IN	ITERCH/	ANGE IM	PROVEMI	ENTS; A	ADVANCE EN	GINE	2/4 TO 4/8 LAN ERING AND RC APPROVED BY	W PHASES TO	FY2	2021; ADD
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	vay	Co	ounty		City	lm	plementing Agency	MTP R	efere	nce(s)
	DALLAS		5310	9	US	30	DA	LLAS	М	ESQUITE	TXE	OOT-DALLAS	FT1-32.10.2, I	IN1-3 2.564	•
Limits	From:	E	AST OF	TOWN E	AST BLV)									
Limits	То:	В	BELT LINE	RD											
Project	Scope:	R	RECONST	RUCT A	AND WIDE	N 4 TO 6	GENER	AL PURP	OSE LA	NES AND 4 T	O 4/8	CONTINUOUS	FRONTAGE R	OAD	S
FY	Phase		CSJ	Cate	egory	Fede	eral	Stat	е	Regional		Local	Local Contribution	1	Total
2036	ENG	0095	5-02-107	SE	BPE		\$0	\$20,0	00,000		\$0	\$0	Ç	\$0	\$20,000,000
2036	ROW	0095	5-02-107	S	102	\$52,0	000,000	\$6,5	00,000		\$0	\$6,500,000		\$0	\$65,000,000
					Total	\$52,	000,000	\$26,5	00,000		\$0	\$6,500,000	,	\$0	\$85,000,000
						Pi	ROPO	SED MO	ODIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highv	vay	Co	unty		City II		olementing Agency	MTP Re	efere	nce(s)
	DALLAS		5310		US 8		DA	LLAS	MI	ESQUITE	TXD	OT-DALLAS	FT1-32.10.2, I 32.563.1,		
Limits					AST BLVI	D									
Limits			BELT LINE												
Project	t Scope:				AND WIDE MPROVEM		MAINLA	ANES AND) 2/4 TC	0 4/8 LANE CO)N I IN	IUOUS FRONT <i>i</i>	AGE ROADS AF	ND IF	1 635
Comm	ents:	1	0 YEAR F	PLAN PF	ROJECT; (CLARIFIE	D SCOP	E TO INC	LUDE "I	IH 635 INTER	CHAN	IGE IMPROVEM	IENTS" AFTER	RTC	APPROVAL
AQ Sta	tement:	Т	HIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AI	ND THE	RESULTING	AIR (QUALITY CONF	ORMITY ANAL	YSIS	
FUNDI	NG														
FY	Phase	(CSJ	Cate	egory	Fede	eral	Stat	е	Regional		Local	Local Contribution	1	Total
2021	ENG	0095	5-02-107	SE	3PE		\$0	\$20,0	00,000		\$0	\$0	;	\$0	\$20,000,000
2021	ROW	0095	5-02-107	S	102	\$52,0	000,000	\$6,5	00,000		\$0	\$6,500,000		\$0	\$65,000,000
2021	UTIL	0095	5-02-107	S	102	\$1,0	600,000	\$2	00,000		\$0	\$200,000	;	\$0	\$2,000,000
2023	CON	0095	5-02-107	CONN	TEWIDE ECTIVIT Y	\$84,0	000,000	\$21,0	00,000		\$0 \$0			\$0	\$105,000,000
					Total	\$137,	600,000	\$47,7	00,000		\$0	\$6,700,000	;	\$0	\$192,000,000
	Contingent o	n TxD(OT approv	/al?				No- Yes	- Additic : - Modif	ication to TxD0	ated	zes: Funds Moved to elected Program			
Michae Directo	ichael Morris, P.E. ichael Morris, P.E. rector of Transportation CTCOG						11/1/2017 Mohamed Bur, P.E. for Kelly Selman 11/1/2017								

						(CURRI	ENTLY A	\PPF	ROVED					
Modific	ation Num	ber:	201	17-0464	Revised	d Mod:		No A	ction	Туре:	Curre	nt RTC Action	STIP Revisi	on:	Yes
Reaso	n for Reque	st:	ROA	DS; AD\	ANCE EN	IGINEER	ING ANI	D ROW PH	ASES	TO FY2021; A	DD U	D 2/4 TO 4/6 LA TILITIES PHAS EMBER 8, 2016			FRONTAGE
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highv	vay	Co	ounty		City		olementing Agency	MTP R	efere	ence(s)
	DALLAS		5311	0	US 8	30	DA	LLAS	SU	NNYVALE		OT-DALLAS	FT1	-32.′	10.2
Limits	From:	ВЕ	ELT LINE	RD											
Limits	То:	LA	WSON	RD											
Project	Scope:	RE	ECONST	RUCT A	ND WIDE	N 4 TO 6	MAINLA	NES AND	4 TO 6	LANE CONT	INUO	US FRONTAGE	ROADS		
FY	Phase	С	SJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	1	Total
2040	ENG	0095-	02-096	SE	BPE		\$0	\$10,00	0,000		\$0	\$0		\$0	\$10,000,000
2040	ROW	0095-	02-096	S	102	\$32,0	000,000	\$4,00	0,000		\$0	\$4,000,000	:	\$0	\$40,000,000
					Total	\$32,0	000,000	\$14,00	0,000		\$0	\$4,000,000	:	\$0	\$50,000,000
						PF	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highv	vay	Co	unty		City		lementing Agency	MTP R	efere	ence(s)
	DALLAS		5311	0	US 8	30	DA	LLAS SUI		NNYVALE	TXD	OT-DALLAS	FT1-32.10.2		0.2
Limits	From:	BE	ELT LINE	RD											
Limits	То:	LA	WSON	RD											
Project	Scope:	RE	ECONST	RUCT A	ND WIDE	N 4 TO 6	MAINLA	NES AND	2/4 TO	4/6 LANE CC	NTIN	UOUS FRONTA	GE ROADS		
Comm	ents:	10	YEAR F	PLAN PR	ROJECT										
AQ Sta	tement:	T⊦	IIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANAL	YSIS	,
FUNDII	NG														
FY	Phase	С	SJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	۱	Total
2021	ENG	0095-	02-096	SE	BPE		\$0	\$10,00	0,000		\$0	\$0	!	\$0	\$10,000,000
2021	ROW	0095-	02-096	S	102	\$32,0	000,000	\$4,00	0,000		\$0	\$4,000,000	!	\$0	\$40,000,000
2021	UTIL	0095-	02-096	S	102	\$1,6	600,000	\$20	0,000		\$0	\$200,000		\$0	\$2,000,000
2023	CON	0095-	02-096	CONNI	TEWIDE ECTIVIT Y	\$80,0	000,000	\$20,00	0,000		\$0	\$0	:	\$0	\$100,000,000
					Total	\$113,6	600,000	\$34,20	0,000		\$0	\$4,200,000	!	\$0	\$152,000,000
	Contingent or	n TxDO	T approv	/al?				No - / Yes -	Additic Modif	ication to TxD	cated I	res: Funds Moved to elected Program	Year One		
CERTII	FIED BY:							CERT	ΓIFIED	BY:					
Michae	I Morris, P.E I Morris, P.E r of Transpo OG			11/1/2017 Mohamed Bur, P.E. for Kelly Selman 11/1/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District											

					C	URRE	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	2017-046	5 Revise	d Mod:		No A	ction -	Гуре:	Curr	ent RTC Action	STIP Revisio	n: Ye	S
Reaso	n for Reque	est:	8, 2016; CH TIP (AS TH PURPOSE	HANGE LIM E EXISTIN LANES (NE	IITS FROM G TIP LIM B ONLY); \	/I WHAT ITS ARE WIDEN /	THE RTC MORE AC AND CON	APPRO CCURA /ERT 2	OVED ON DE TE); REVISE	CEM SCC RSIB	027 AS APPROV BER 8, 2016 TO OPE TO RECONS LE TO 4 LANE C ROADS	THE EXISTING	LIMITS IN TH NG 4 GENER	HE RAL
PROJE	CT DETAIL	_S												
	District	Т	IP Code	High	way	Co	unty		City	In	nplementing Agency	MTP Re	ference(s)	
	DALLAS	2	25033.2	IH 3	5E	DEI	NTON	V	ARIOUS	TX	DOT-DALLAS	FT1-	7.10.5	
Limits	From:	FM 4	07											
Limits	То:	TURE	BEVILLE RC	DAD										
Project	Scope:		ONSTRUCT			AL PUR	POSE LAN	IES (N	B ONLY); WII	DEN .	AND CONVERT	2 REVERSIBLE	TO 4	
FY	Phase	CSJ	Ca	itegory	Fede	ral	State	•	Regional	ı	Local	Local Contribution	Total	
2040	ENG	0196-02-	125	SBPE		\$0	\$35,00	00,000		\$0	\$0	\$	35,00	00,00
2040	ROW	0196-02-	125	S102	\$90,0	000,000	\$10,00	00,000		\$0	\$0	\$	\$100,00	00,00
	•	•	•	Total	\$90,0	000,000	\$45,00	0,000		\$0	\$0	\$	0 \$135,00	0,00
					PR	ROPOS	SED MC	DIF	CATION					
PROJE	CT DETAIL	_S												
	District	Т	IP Code	High	way	Co	unty		City	lm	plementing Agency	MTP Ref	ference(s)	
	DALLAS	2	25033.2	IH 3	5E	DEN	NTON	V	ARIOUS	TX	DOT-DALLAS	FT1-	7.10.5	
Limits	From:	FM 4	07											
Limits	То:	TURE	BEVILLE RC	AD										
Project	Scope:										AND CONVERT			ANE
Comm	ents:	10 YE	EAR PLAN F	PROJECT										
AQ Sta	tement:	THIS	PROJECT I	S INCLUDI	ED WITH N	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR	QUALITY CONF	ORMITY ANALY	SIS	
FUNDII	NG													
FY	Phase	CSJ	Ca	itegory	Fede	ral	State		Regional		Local	Local Contribution	Total	
2027	ENG	0196-02-	125	SBPE		\$0	\$35,00	00,000		\$0	\$0	\$	35,00	0,00
2027	ROW	0196-02-	125	S102	\$90,0	000,000	\$10,00	00,000		\$0	\$0	\$	\$100,00	00,00
2027	UTIL	0196-02-	125	S102	\$1,8	300,000	\$20	00,000		\$0	\$0	\$	\$2,00	0,00
2027	CON	0196-02-		METRO CORR	\$120,0	000,000	\$30,00	00,000		\$0	\$0	\$	\$150,00	0,00
				Total	\$211,8	800,000	\$75,20	0,000		\$0	\$0	\$	\$287,00	0,00
Yes - C	contingent o	n TxDOT a	pproval?				No -	Additio		cated	izes: I Funds Moved to Selected Program			
CERTII	FIED BY:						CER	TIFIED	BY:					
Michae	I Morris, P.I I Morris, P.I r of Transpo OG			_	11/1/2017 Mohamed Bur, P.E. for Kelly Selman 11/1/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

		CL	JRRENTLY	APPROVED									
Modification Number:	2017-0466	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2016												

PROPOSED MODIFICATION														
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS														
Limits From:	DALLAS COUNTY LINE													
Limits To:	FM 407													
Project Scope:	GP LNS (SH 121		T 2/6 TO 2/8 CONT			AS C/L TO SH 121); RCNST 8 TO 8 RCNST 4/6 TO 2/6 CONT FRTG								
Comments:	10 YEAR PLAN P	ROJECT												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0196-02-124	SBPE	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0196-02-124	S102	\$130,500,000	\$14,500,000	\$0	\$0	\$0	\$145,000,000
2024	UTIL	0196-02-124	S102	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0196-02-124	2M - METRO CORR	\$131,200,000	\$32,800,000	\$0	\$0	\$0	\$164,000,000
			Total	\$263,500,000	\$97,500,000	\$0	\$0	\$0	\$361,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

8/23/2017 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District 8/23/2017 Date

						CURR	ENTLY A	APP	ROVED				
Modific	cation Num	ber: 2	017-0467	Revise	d Mod:		No A	Action	Туре:	Prev	rious RTC Action	STIP Revision	: Yes
Reasor	n for Reque	RE RC	, TEEL PH W PHASE	(WY, AND TO FY2	D LEGAC` 020 AND	Y DR; AI DECRE	OVANCE E ASE FUND	NGINE ING; A	ERING PHAS	SE TO S PH.	O FY2019 AND IN	ATIONS AT FM 42 NCREASE FUNDII INCREASE CONS	NG; ADVANCE
PROJE	CT DETAIL	.S											
	District	TIP (ode	High	way	Co	ounty		City	Ir	nplementing Agency	MTP Refe	erence(s)
	DALLAS	200	96	US 3	380	DE	NTON	\	/ARIOUS	T>	(DOT-DALLAS	RSA1-2.225.440, RSA1-2.225.450,	
imits	From:	US 377											
Limits	То:	WEST O	F CR 26 (COLLIN	COUNTY I	LINE)							
Project	t Scope:		TO 6 LAN	NES DIVII	DED URB	SAN WITI	H INTERSE	CTION	N IMPROVEM	IENT	S AT FM 423, FN	// 720, NAVO RD,	TEEL PKWY,
FY	Phase	CSJ	Cate	egory	Fede	eral	State)	Regional	1	Local	Local Contribution	Total
2021	ENG	0135-10-050	SE	BPE		\$0	\$4,50	00,000		\$0	\$0	\$0	\$4,500,000
2021	ROW	0135-10-050	S ^r	102	\$12,	800,000	\$1,60	00,000		\$0	\$1,600,000	\$0	\$16,000,000
2021	CON	0135-10-050	7 - S1	ГР-ММ	\$11,4	421,696	\$2,85	\$2,855,424		\$0	\$0		\$14,277,120
				Total	\$24,	221,696	\$8,95	55,424		\$0	\$1,600,000	\$0	\$34,777,120
					PF	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP (ode	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
	DALLAS	200	96	US 3	380	DE	NTON	V	'ARIOUS	TX		RSA1-2.225.440, RSA1-2.225.450, TSMO2-00	RSA1-2.225.475,
imits		US 377											
imits	To: 		F CR 26 (0										
Project	t Scope:	WIDEN 4		NES DIVII	DED URB	AN WITI	H NEW GR	ADE S	EPARATIONS	S AT	FM 423, FM 720	, NAVO RD, TEEL	PKWY, AND
Commo	ents:		PLAN PREMENTS	ROJECT; (CMAQ FC	OR NEW	GRADE SE	EPARA	TIONS, INTE	RSE	CTION IMPROVI	EMENTS, AND PE	DESTRIAN
AQ Sta	tement:	THIS PR	OJECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTI	NG /	AIR QUALITY CO	ONFORMITY ANAL	YSIS
UNDII	NG												
FY	Phase	CSJ	Cate	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2019	ENG	0135-10-050	SE	BPE		\$0	\$6,40	00,000		\$0	\$0	\$0	\$6,400,000
2020	ROW	0135-10-050	S ^r	102	\$4,0	000,000	\$50	00,000		\$0	\$500,000	\$0	\$5,000,000
2020	UTIL	0135-10-050	S'	102	\$1,0	600,000	\$20	00,000		\$0	\$200,000	0,000 \$0 \$2,00	
2021	CON	0135-10-050		METRO DRR	\$41,0	000,753	\$10,25	50,188		\$0	\$0	\$0 \$0 \$51,2	
2021					360,000	\$12,84	10,000		\$0	\$0	\$0	\$64,200,000	
2021	CON	0135-10-050	7 - 8	STBG	\$11,4	421,696	\$2,85	55,424		\$0	\$0	\$0	\$14,277,120
		_	-										

\$109,382,449

Total

\$33,045,612

\$0

\$700,000

\$143,128,061

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/23/2017 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	8/23/2017 Date

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0469	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
·	STATEWIDE T		IMPROVEMEN	NT PROGRAM (STIF	TION IMPROVEMENT F AS APPROVED BY THES S		

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	13035	FM 664	ELLIS	VARIOUS	TXDOT-DALLAS	RSA1-2.710.300, NRSA1-DAL-128					
Limits From:	IH 35E										
Limits To:	IH 45										
Project Scope:	WIDEN 2/4 LANE	RURAL ROADWAY	TO 6 LANE URBA	N							
Comments:	10 YEAR PLAN PROJECT										
AQ Statement:	THIS PROJECT IS	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1051-01-051	SBPE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	1051-01-051	S102	\$24,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$30,000,000
2021	UTIL	1051-01-051	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	1051-01-051	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
			Total	\$45,600,000	\$18,200,000	\$0	\$3,200,000	\$0	\$67,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 8/23/2017 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District 8/23/2017

					CURF	RENTLY	APPF	ROVED			
Modific	ation Num	ber:	2017-0471	Revised	l Mod:	No .	Action ⁻	Гуре: Р	revious RTC Action	STIP Revision:	Yes
Reason	for Reque	F	UNDING A	ND ADVAN		; ADD UTIL	ITIES P		GINEERING PHASE 119; ADD CONSTRU		
PROJE	CT DETAIL	.S									
	District	TIP	Code	Highw	vay (County		City	Implementing Agency	MTP Refere	nce(s)
[DALLAS	3	5001	US 2	87	ELLIS	WA	XAHACHIE	TXDOT-DALLAS	FT3-007, MO3-00 TSMO2-001, IN	
Limits I	From:	AT WA	LNUT GRO	VE ROAD							
Limits 1	Го:										
Project	Scope:	RECO	NSTRUCT I	NTERSEC	TION AS DIAM	OND INTER	CHANG	E WITH 4 LAN	IE FRONTAGE ROA	DS	
FY	Phase	CSJ	Cate	egory	Federal	Stat	е	Regional	Local	Local Contribution	Total
2040	ENG	0172-05-1	15 SI	BPE	\$(\$1,5	00,000		\$0 \$0	\$0	\$1,500,000
2040	ROW	0172-05-1	15 S	102	\$4,000,000	\$5	00,000		\$0 \$500,000	\$0	\$5,000,000
				Total	\$4,000,000	\$2,0	00,000		\$0 \$500,000	\$0	\$6,500,000
					PROPO	SED MO	ODIFI	CATION			
PROJE	CT DETAIL	.s									
	District	TIP	Code	Highw	ay C	County		City	Implementing Agency	MTP Refere	nce(s)
[DALLAS	3	5001	US 28	87	ELLIS	WAX	KAHACHIE	TXDOT-DALLAS	FT3-007, MO3-00 TSMO2-001, IN	
Limits I	From:	AT WA	LNUT GRO	VE ROAD							
Limits 1	Го:										
Project	Scope:	RECOI	NSTRUCT I	NTERCHA	NGE						
Comme	ents:	10 YEA	R PLAN PF	ROJECT							
AQ Sta	tement:	THIS F	ROJECT IS	CONSIST	ENT WITH MO	BILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANALY	SIS
FUNDIN	1G										
FY	Phase	CSJ	Cat	egory	Federal	Stat	e	Regional	Local	Local Contribution	Total
2018	ENG	0172-05-1	15 SI	BPE	\$(\$1,5	00,000		\$0 \$0	\$0	\$1,500,000
2019	ROW	0172-05-1	15 S	102	\$292,80	\$	36,600		\$0 \$36,600	\$0	\$366,000
2019	UTIL	0172-05-1	15 S	102	\$1,600,000	\$2	00,000		\$0 \$200,000	\$0	\$2,000,000
2019	CON	0172-05-1		URAL	\$17,440,000	\$4,3	60,000		\$0 \$0	\$0	\$21,800,000
				Total	\$19,332,80	\$6,0	96,600		\$0 \$236,600	\$0	\$25,666,000
Yes - C	ontingent o	n TxDOT ap	oroval?	•		No-	- Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:					CEF	RTIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma				8/23/2017 Date	. Jam	ies K. S	elman, P.E.		8/23/2 Da	

							CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	201	7-0472	Revise	d Mod:		No /	Action	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reasor	n for Reque	est:	INCR PHAS	REASE E SE IN FY	NGINEEI /2021; AD	RING FUI DD CONS	NDING A	ND ADVA	NCE TO	D FY2021; AD	VANC	CE ROW PHASE	DIVIDED URBA TO FY2021; ADD O COST OVERRI	UTILITIES
PROJE	CT DETAIL	.S												
	District	Т	TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		5511′	1	FM 5	548	KAL	JFMAN	F	FORNEY	TXE	OOT-DALLAS	ER3-003, NRS	SA1-DAL-169
Limits	From:	NOR	TH OF	US 80										
Limits	То:	SOU	ITH OF	SH 205	5									
Project	Scope:	WIDI	EN AN	ID RECC	ONSTRUC	T 2 LAN	E RURAI	L TO 4/6 L	ANE UF	RBAN DIVIDEI)			
FY	Phase	CSJ	J	Cate	egory	Fed	eral	State	е	Regional	T	Local	Local Contribution	Total
2040	ENG	2588-01	-017	SE	BPE		\$0	\$2,0	00,000		\$0	\$0	\$0	\$2,000,000
2040	ROW	2588-01	-017	S1	102	\$6,	800,000	\$8	50,000		\$0	\$850,000	\$0	\$8,500,000
					Total	\$6,	800,000	\$2,8	50,000		\$0	\$850,000	\$0	\$10,500,000
						Pl	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.s												
	District	Т	TP Co	de	Highv	vay	Co	ounty		City	lmį	olementing Agency	MTP Refe	rence(s)
ا	DALLAS		55111	1	FM 5	48	KAU	JFMAN	F	ORNEY	TXE	OT-DALLAS	ER3-003, NRS	SA1-DAL-169
Limits	From:	NOR	TH OF	US 80										
Limits	То:	SOU	TH OF	SH 205	5									
Project	Scope:	WIDI	EN AN	ID RECC	ONSTRUC	T 2 LAN	E RURAI	L TO 4 LAN	NE (UL	ΓΙΜΑΤΕ 6) DIV	/IDEC	URBAN ROAD	WAY	
Comme	ents:	10 Y	EAR P	LAN PR	OJECT									
AQ Sta	tement:	THIS	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	TY 2040 AN	ND THE	RESULTING	AIR (QUALITY CONF	ORMITY ANALYS	IS
FUNDI	NG													
FY	Phase	CSJ	J	Cate	egory	Fed	eral	State	e	Regional		Local	Local Contribution	Total
2021	ENG	2588-01	-017	SE	BPE		\$0	\$3,3	00,000		\$0	\$0	\$0	\$3,300,000
2021	ROW	2588-01	-017	S1	102	\$12,	000,000	\$1,5	00,000		\$0	\$1,500,000	\$0	\$15,000,000
2021	UTIL	2588-01	-017	S1	102	\$1,	600,000	\$2	00,000		\$0	\$200,000	\$0	\$2,000,000
2023	CON	2588-01	-017		IETRO DRR	\$67,	720,215	\$16,9	30,054		\$0	\$0	\$0	\$84,650,269
					Total	\$81,	320,215	\$21,9	30,054		\$0	\$1,700,000	\$0	\$104,950,269
Yes - C	ontingent o	n TxDOT a	approv	al?				No-	Additio		ated	zes: Funds Moved to elected Program		
CERTIF	TED BY:							CER	RTIFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo				-	11/1/2 Dat		Jam Dist	es K. S rict Eng	Bur, P.E. for Ke elman, P.E. ineer las District	elly S	elman		1/2017 Pate

						CLIDDI	CNITLY	A DDE	OVED					
							ENTLY A							
Modific	ation Num	ber: 2	017-0473	Revise	d Mod:		No A	ction	Гуре:	Previo	us RTC Action	STIP Revision:	Yes	
Reasor	n for Reque	cc	NSTRUC [*]	TION FUN	IDING IN	FY2020		OVED E	BY THE RTC			FILITIES PHASE IN 16; ADDING LOCA		
PROJE	CT DETAIL	_S												
	District	TIP (ode	High	way	Co	ounty		City		olementing Agency	MTP Refere	ence(s)	
	DALLAS	514	60	US 1	75	KAU	JFMAN	CF	RANDALL	TXD	OT-DALLAS	NRSA1-36	6.30.2	
Limits	From:	FM 148												
Limits	То:	CR 4106	IN CRAN	DALL										
Project	Scope:		RUCT NEV					ERT E	XISTING FRO	OATAC	GE ROAD FROM	∕I 2-LANE 2-WAY T	O 2-LANE 1	
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2017	ENG	0197-03-054	SE	3PE		\$0	\$10	00,000		\$0	\$0	\$0	\$100,000	
2017	ROW	0197-03-054	. S	102	\$1,2	200,000	\$15	50,000		\$0	\$150,000	\$0	\$1,500,000	
		<u> </u>		Total	\$1,2	200,000	\$25	0,000		\$0	\$150,000	\$0	\$1,600,000	
					PF	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TIP C	ode	Highv	way	Co	unty		City		lementing Agency	MTP Refere	ence(s)	
	DALLAS	514	60	US 1	75	KAU	IFMAN	CF	RANDALL		OT-DALLAS	NRSA1-36.30.2		
Limits	From:	FM 148												
Limits	То:	CR 4106	IN CRANI	DALL										
Project	Scope:		UCT NEV					ERT E	XISTING FRO	OATAC	GE ROAD FROM	1 2-LANE 2-WAY T	O 2-LANE 1	
Commo	ents:	10 YEAR	PLAN PR	OJECT; L	OCAL C	ONTRIBL	JTION PAII	D BY K	AUFMAN CC	UNTY	,			
AQ Sta	tement:	THIS PR	OJECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR C	QUALITY CONF	ORMITY ANALYSIS	3	
FUNDII	NG													
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total	
2017	ENG	0197-03-054		cal		\$0		\$0		\$0	\$0	\$2,100,000	\$2,100,000	
2017	ENG	0197-03-054	_	BPE		\$0	\$63	3,000		\$0	\$0	\$0	\$633,000	
2018	ROW	0197-03-054	S'	102	\$1,2	200,000	\$15	50,000		\$0	\$150,000	\$0	\$1,500,000	
2019	UTIL	0197-03-054	. S	102	\$1,6	600,000	\$20	00,000		\$0	\$200,000	\$0	\$2,000,000	
2020	CON	0197-03-054		METRO DRR	\$8,8	880,000	\$2,22	20,000		\$0	\$0	\$0	\$11,100,000	
				Total	\$11,0	680,000	\$3,20	3,000		\$0	\$350,000	\$2,100,000	\$17,333,000	
Yes - C	contingent o	n TxDOT appr	oval?				No -	Additio		cated	es: Funds Moved to elected Program			
CERTI	FIED BY:						CER	TIFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	anager		-	8/23/2 Dat		Jame Distri	es K. S ict Eng	elman, P.E. elman, P.E. ineer as District			8/23/. Da		

						(CURRI	ENTLY	APPR	ROVED					
Modific	ation Num	ber:	201	7-0474	Revise	d Mod:		Yes	Action ⁻	Гуре:	Curre	nt RTC Action	STIP Revisi	on:	Yes
Reasor	n for Reque	st:	THE	REBY AL REASE C AT THE F	DDING PE	ROJECT T JCTION FI	TO THE	2017-2020 TO INFL	TIP/ST ATED "\	TIP AS APPRO EAR OF EXF	OVED PENDI	Y2019; ADD CC BY THE RTC C TURE" ESTIMA DY CORRECTL	N DECEMBER TE; CHANGE I	8, 20 IMIT	016 AND S FROM
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	olementing Agency	MTP R	efere	nce(s)
	DALLAS		5513	4	US 1	75	KAL	JFMAN	SE	AGOVILLE	TXE	OT-DALLAS	TSI	/O2-	001
Limits	From:	DAL	LAS C	OUNTY	LINE										
Limits	То:	WE	ST OF	FM 1389)										
Project	Scope:	RAI	МР МО	DIFICAT	IONS										
FY	Phase	cs	J	Cate	egory	Fede	eral	Stat	:e	Regional		Local	Local Contribution	۱	Total
2035	ENG	0197-0	3-074	SE	3PE		\$0	\$2	:00,000		\$0	\$0		\$0	\$200,000
					Total		\$0	\$2	00,000		\$0	\$0		\$0	\$200,000
						PF	ROPO	SED M	ODIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	unty		City		elementing Agency	MTP R	efere	nce(s)
	DALLAS		55134	4	US 1	75	KAU	JFMAN	SEA	AGOVILLE	TXD	OT-DALLAS	M	D3-00)1
Limits	From:	DAL	LAS C	OUNTY	LINE										
Limits	То:	WE:	ST OF	FM 1389	9										
Project	Scope:	RAN	ИР МО	DIFICAT	IONS										
Commo	ents:	10 \	YEAR F	PLAN PR	OJECT; F	REVISED	UTILITIE	ES FUNDI	NG SHA	ARES SINCE	RTC I	TEM APPROVE	D		
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIS	TENT WIT	Н МОВІ	ILITY 2040	AND T	HE RESULTI	NG AI	R QUALITY CO	NFORMITY AN	IALYS	SIS
FUNDII	NG														
FY	Phase	cs	IJ	Cate	egory	Fede	eral	Stat	:e	Regional		Local	Local Contribution	1	Total
2018	ENG	0197-0	3-074	SE	3PE		\$0	\$2	00,000		\$0	\$0		\$0	\$200,000
2019	UTIL	0197-0	3-074	S1	102	\$1,6	800,000	\$2	00,000		\$0	\$200,000		\$0	\$2,000,000
2019	CON	0197-0	3-074		METRO DRR		730,400	\$4	32,600		\$0	\$0		\$0	\$2,163,000
					Total	\$3,3	30,400	\$8	32,600		\$0	\$200,000		\$0	\$4,363,000
	ontingent or	n TxDOT	approv	/al?				No- Yes	- Additio	ication to TxD	cated	res: Funds Moved to elected Program			
Michae	I Morris, P.E I Morris, P.E r of Transpo)G				-	8/24/20 Date		Jam Dist	nes K. S rict Eng	elman, P.E. elman, P.E. ineer as District			8	3/24/2 Dat	

						C	URRE	NTLY A	\PPR	ROVED				
Modific	ation Num	ber:	2017	7-0475	Revised	Mod:	1	No A	ction 7	Гуре:	Previo	ous RTC Action	STIP Revision:	Yes
Reasor	n for Reque	est:											E TO FY2021; ADD ON DECEMBER 8	
PROJE	CT DETAIL	.S												
	District	7	ΓIP Cod	le	Highw	ay	Co	unty		City	lm	plementing Agency	MTP Refer	ence(s)
	DALLAS		53086		US 8	0	KAU	FMAN	Г	DALLAS	TXE	OOT-DALLAS	FT1-32	10.3
Limits	From:	LAW	/SON R	OAD (D	DALLAS/KA	AUFMAN (C/L)							
Limits	То:	FM 4	460											
Project	Scope:	REC	ONSTR	RUCT A	ND WIDEN	N 4 TO 6 N	MAINLA	NES AND I	RECO	NSTRUCT 4	LANE	DISCONTINUO	US FRONTAGE R	os ————————————————————————————————————
FY	Phase	CS.	'	Cate	egory	Feder	al	State		Regional		Local	Local Contribution	Total
2040	ENG	0095-03	3-080	SB	BPE		\$0	\$7,00	0,000		\$0	\$0	\$0	\$7,000,000
2040	ROW	0095-03	3-080	S1	102	\$24,00	00,000	\$3,00	0,000		\$0	\$3,000,000	\$0	\$30,000,000
			<u> </u>		Total	\$24,00	00,000	\$10,00	0,000		\$0	\$3,000,000	\$0	\$37,000,000
						PR	OPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		ΓIP Cod	le	Highw	ay	Col	unty		City	lm	olementing Agency	MTP Refer	ence(s)
	DALLAS		53086		US 80	0	KAUI	FMAN	С	DALLAS	TXC	OOT-DALLAS	FT1-32.	10.3
Limits	From:	LAW	/SON R	OAD (D	DALLAS/KA	UFMAN (C/L)							
Limits	То:	FM 4	460											
Project	Scope:	REC	ONSTR	RUCT A	ND WIDEN	N 4 TO 6 N	ЛАINLA	NES AND I	RECO	NSTRUCT 4	LANE	DISCONTINUO	US FRONTAGE RI	os
Comme	ents:	10 Y	EAR PI	_AN PR	OJECT									
AQ Sta	tement:	THIS	S PROJ	ECT IS	INCLUDE	D WITH M	IOBILIT'	Y 2040 ANI	D THE	RESULTING	AIR (QUALITY CONF	ORMITY ANALYSI	S
FUNDI	NG													
FY	Phase	CS	J	Cate	egory	Feder	al	State		Regional		Local	Local Contribution	Total
2021	ENG	0095-03	3-080	SB	BPE		\$0	\$7,00	0,000		\$0	\$0	\$0	\$7,000,000
2021	ROW	0095-03	3-080	S1	102	\$80	00,000	\$10	0,000		\$0	\$100,000	\$0	\$1,000,000
2021	UTIL	0095-03	3-080	S1	102	\$1,60	00,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-03	3-080	4 - Rl CO	URAL ORR	\$93,58	35,661	\$23,39	6,415		\$0	\$0	\$0	\$116,982,076
					Total	\$95,98	35,661	\$30,69	6,415		\$0	\$300,000	\$0	\$126,982,076
	contingent o	n TxDOT	approva	al?			·	No - / Yes -	Additio	cation to TxD	cated	zes: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma	anager			_	8/23/20 Date		Jame Distri	s K. Se ct Engi	elman, P.E. elman, P.E. neer as District				/ <u>2017</u> ate

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0478	Revised	d Mod:		No A	ction '	Гуре:	Current RT	C Action	STIP Revision	: Yes
Reasor	for Reque	est:	ADD	ROW P	PHASE IN	FY2017;	INCREAS	SE CONST	RUCTI	ON FUNDING	IN FY2018			
PROJE	CT DETAIL	.S												
	District	T	TIP Co	de	High	vay	Co	ounty		City	Impleme Agen		MTP Refe	erence(s)
	DALLAS		2810	·	SH	78	DA	LLAS	G	ARLAND	TXDOT-D	ALLAS	TSMO2-001,	TSMO2-002
Limits	From:	IH 63	35											
Limits	То:	FOR	EST L	ANE										
Project	Scope:	TRA	FFIC S	SIGNAL	S AND IN	TERSEC ⁻	TION IMP	ROVEMEN	IT.					
FY	Phase	CSJ	J	Cat	egory	Fed	eral	State		Regional	L	ocal	Local Contribution	Total
2015	ENG	0009-02	-040	SI	BPE		\$0	\$55	5,000		\$0	\$0	\$0	\$555,000
2018	CON	0009-02	:-040	5 - 0	CMAQ	\$1,	764,000	\$44	1,000		\$0	\$0	\$0	\$2,205,000
					Total	\$1,	764,000	\$99	6,000		\$0	\$0	\$0	\$2,760,000
						Pl	ROPO:	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District	T	TP Co	de	Highv	vay	Со	unty		City	Impleme Agen		MTP Refe	rence(s)
	DALLAS		2810		SH 7	78	DA	LLAS	G	ARLAND	TXDOT-D	ALLAS	TSMO2-001,	TSMO2-002
Limits	From:	IH 63	35											
Limits	То:	FOR	EST L	ANE										
Project	Scope:	TRAI	FFIC S	SIGNAL	S AND INT	ERSEC	TION IMP	PROVEMEN	IT T					
Comme	ents:				YEAR MIL OND FY2		POLICY	' IMPLEME	NTATI	ON APPROVE	D BY RTC	ON APRI	L 14, 2016 - PRO	JECT CANNOT
AQ Sta	tement:	THIS	PRO.	JECT IS	CONSIST	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	NG AIR QU	ALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG													
FY	Phase	CSJ		Cat	egory	Fed	eral	State		Regional	L	ocal	Local Contribution	Total
2015	ENG	0009-02	:-040	SI	BPE		\$0	\$55	5,000		\$0	\$0	\$0	\$555,000
2017	ROW	0009-02	-040	S	102	\$1,	200,000	\$30	0,000		\$0	\$0	\$0	\$1,500,000
2018	CON	0009-02	:-040	5 - 0	CMAQ	\$2,	720,000	\$68	0,000		\$0	\$0	\$0	\$3,400,000
					Total	\$3,	920,000	\$1,53	5,000		\$0	\$0	\$0	\$5,455,000
	ontingent o	n TxDOT a	approv	ral?	'			No - Yes -	Additic	ng signature au nal MPO Allocication to TxD0	ated Funds			
Michae	Morris, P.E Morris, P.E of Transpo				-	8/24/2 Da		Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District				0/2017 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0479	Revise	d Mod:		No A	ction	Гуре:	Staff	f Action	STIP Revision	: Yes
Reasor	n for Reque	st:	ADD	ROW I	PHASE IN	FY2018								
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		menting gency	MTP Refe	rence(s)
	DALLAS		537		SP 2	244	DA	LLAS	ı	DALLAS	TXDO	Γ-DALLAS	TSMO2-001,	TSMO2-002
Limits	From:	ON	NORTH	HWEST	ΓHIGHWA	Y (SPUR	244)							
Limits	То:	AT F	PLANO	RD										
Project	Scope:	TRA	AFFIC S	SIGNAL	AND PED	DESTRIA	N IMPRO	VEMENTS						
FY	Phase	CS	Ŋ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0353-05	5-089	S	BPE		\$0	\$5	0,000		\$0	\$0	\$0	\$50,000
2018	CON	0353-05	5-089	5 -	CMAQ	\$	418,000	\$10	4,500		\$0	\$0	\$0	\$522,500
		•			Total	\$	418,000	\$15	4,500		\$0	\$0	\$0	\$572,500
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		menting jency	MTP Refe	rence(s)
	DALLAS		537		SP 2	244	DA	LLAS	[DALLAS	TXDOT	T-DALLAS	TSM2-001, TSM	2-002, BP2-002
Limits	From:	ON	NORTH	HWEST	T HIGHWA	Y (SPUR	244)							
Limits	То:	AT F	PLANO	RD										
Project	Scope:	TRA	AFFIC S	SIGNAL	AND PED	DESTRIA	N IMPRO	VEMENTS						
Commo	ents:				YEAR MIL		POLICY	/ IMPLEME	NTATI	ON APPROVE	D BY R	TC ON APRI	L 14, 2016 - PRO	IECT CANNOT
AQ Sta	tement:						ТН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AIR (QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG													
FY	Phase	CS	IJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0353-05	5-089	S	BPE		\$0	\$5	0,000		\$0	\$0	\$0	\$50,000
2018	ROW	0353-05	5-089	S	S102	\$	600,000	\$15	0,000		\$0	\$0	\$0	\$750,000
2018	CON	0353-05	5-089	5 -	CMAQ	Q \$418,000			4,500		\$0	\$0	\$0	\$522,500
					Total	Total \$1,018,000 \$304,500 \$0					\$0	\$0	\$0	\$1,322,500
	ontingent or	n TxDOT	approv	al?				No - Yes -	Additio	ng signature au nal MPO Alloc ication to TxDO	ated Fu	nds Moved to		
Christie	J. Gotti J. Gotti Program Ma OG	nager			_	8/10/2 Da		Jame Distri	es K. S ict Eng	elman, P.E. elman, P.E. ineer as District				0/2017 Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0480	STIP Revision Required?:YES
NCTCOG Project Code(s): 12697.17	
NCTCOG TIP Page Number(s): VII-367	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVI TRANSIT SERVICE - CAPITAL - FY2017 TRANSIT SERVICE - UZA	
Original Funded Amount: FY2017\$544,657 (\$435,725 FEDERAL AND \$7	108,932 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELETE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date

District Engineer Dallas District

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0481 STIP Revision Required?: YES
NCTCOG Project Code(s): 12542.13
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: NCTCOGSUPPORT URBANIZED AREA TRANSIT SERVICE - CAPITAL - FY2013 TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2013\$4,125,000 SECTION 5307 FUNDS (\$3,300,000 FEDERAL AND \$825,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: DELETE PROJECT
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
FUNDING REDISTRIBUTED TO TIP 12835.13
Certified by:
Michael Morris, P.E. 07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
James K. Selman, P.E. Date

District Engineer Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0482	STIP Revision Required?:YES
NCTCOG Project Code(s): 12835.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10314.0	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITCOTTON PROJECT - CAPITAL - FY2013 TRANSIT SI ARLINGTON UZA	BELT #1; COTTON BELT REGIONAL RAIL ECTION 5307 FUNDS - DALLAS-FORT WORTH-
Original Funded Amount: FY2018\$4,125,000 SECTION 5307 FUNDS	(\$3,300,000 FEDERAL AND \$825,000 LOCAL)
Approved Phase:	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVED TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MENT PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIC REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2040 AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
\$4,125,000 INCREASE (\$3,300,000 FEDERAL AND \$825,000 LOCAL) OFFSE	ET BY A DECREASE ON TIP 12542.13
Certified by:	07/04/0047
Michael Morris, P.E. Michael Morris, P.E.	07/24/2017
Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be me	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
James K. Selman, P.E.	Date
District Engineer	

Dallas District

Subregion: WESTERN	
Program(s): \square CMAQ \square STP-MM \checkmark Transit \checkmark	Other TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC	Action Previous RTC Action Staff Action
Modification Number: 2017-0483	STIP Revision Required?: NO
NCTCOG Project Code(s): 12206.16, 12576.16, 12783.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
	DF GOVERNMENTSFY2016 PROGRAM OF PROJECTS - LLAS-FORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utility	ties ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOREQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 399,918 OF TRANSPORTATION DEVELOPMENT CREDITS (CA NOT CALCULATED IN FUNDING TOTAL	.T 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	07/24/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Loyl C. Bussell, P.E.	Date
District Engineer Fort Worth District	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0483

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIO SHAI		LOCAL SHARE	TDC AWARDED	Т	TOTAL COST
12206.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 762,268	\$ -	\$	-	\$ -	152,454	\$	762,268
12576.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,208,546	\$ -	\$		\$ -	181,282	\$	1,208,546
12783.16	2016	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 441,209	\$ -	\$		\$	66,182	\$	441,209
					\$ 2,412,023	\$ -	\$	-	\$ -	399,918	\$	2,412,023

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 762,26	3 \$ -	\$ -	\$ -	152,454	\$ 762,268	NO CHANGE
12576.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 985,75	5 \$ -	\$ -	\$ -	147,864	\$ 985,755	DECREASE FUNDING
12783.16	2016	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 664,00	\$ -	\$ -	\$ -	99,600	\$ 664,000	INCREASE FUNDING
					\$ 2,412,023	\$ -	\$ -	\$ -	399,918	\$ 2,412,023	

NOTE: 399,918 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

					C	URRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2017-	-0482 Revise	ed Mod:		No A	ction [*]	Туре:	Current RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	CANCE	EL PROJECT A	ND RETU	RN FUN	DS TO THE	REG	IONAL POOL			_
PROJE	CT DETAIL	.S										
	District	TII	P Code	e High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS	1	1645	V.	A	VAF	RIOUS	٧	'ARIOUS	NCTCOG	P13-	003
Limits	From:	CONS	TRUC	TION WORKE	DRCE DEV	ELOPM	ENT PROG	RAM				
Limits ¹	Го:											
Project	Scope:	CONS	TRUC	TION WORKFO	DRCE DEV	ELOPM	ENT PROG	RAM				
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2017	IMP	0918-00-9	904	7 - STP-MM	\$2	200,000		\$0	:	\$0 \$0	\$0	\$200,000
2018	IMP	0918-00-9	904	7 - STP-MM	\$1	00,000		\$0	;	\$0 \$0	\$0	\$100,000
				Total	\$3	00,000		\$0	:	\$0 \$0	\$0	\$300,000
					PR	OPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TII	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	1	1645	V	A	VAR	RIOUS	V	ARIOUS	NCTCOG	P13-0	003
Limits	From:	CONS	TRUC	TION WORKFO	DRCE DEV	ELOPM	ENT PROG	RAM				
Limits '	Го:											
Project	Scope:	CONS	TRUC	TION WORKFO	DRCE DEV	ELOPM	ENT PROG	RAM				
Comme	ents:											
AQ Sta	tement:	THIS	PROJE	ECT IS INCONS	SISTENT W	/ITH MO	BILITY 204	0 OR I	NOT INCLUDE	D IN MOBILITY 204	10	
FUNDI	NG											
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2017	IMP	0918-00-9	904	7 - STP-MM		\$0		\$0		\$0 \$0	\$0	\$0
2018	IMP	0918-00-9	904	7 - STP-MM		\$0		\$0	;	\$0 \$0	\$0	\$0
				Total		\$0		\$0	:	\$0 \$0	\$0	\$0
No - Co	ntingent on	TxDOT app	oroval?)			No - /	Additio		thorizes: ated Funds Moved t T Selected Program		
CERTIF	FIED BY:						CERT	ΓIFIED	BY: N/A			
Michael	Morris, P.E				11/1/20 Date							
Director NCTCC	of Transpo G	riation										

							CURRI	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	201	7-0484	Revise			_	ction		Staff Action	STIP Revision:	No
Possor	for Reque	nct.	DEL	1 × CO1	NSTRUCTI		SE TO EV			,			
	CT DETAIL		DEL	41 COI	NOTROCTI	ONFIIA	3L TO F	12010					
PROJE		.s	TID O.							Oite		MTD Defea	(-)
	District		TIP Co	ae	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		19006	6	VA	١	CC	DLLIN		FRISCO	FRISCO	TSMO2-002, T	SMO2-006
Limits	From:	F	RISCO C	ITYWIE	DE TRAFFI	C CAMEI	RA, TRAI	FFIC SIGNA	AL, AN	D SIGNAL COI	MMUNICATION UP	GRADES	
Limits	Го:												
Project	Scope:	F	RISCO C	ITYWIE	DE TRAFFI	C CAMEI	RA, TRAI	FFIC SIGNA	AL, AN	D SIGNAL COI	MMUNICATION UP	GRADES	
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	CON	0918	8-24-952	5 -	CMAQ	\$1,	400,000		\$0	Ç	\$0 \$0	\$0	\$1,400,000
2017	CON	0918	8-24-952	TDC	(MPO)		\$0		\$0	\$280,00	00 \$0	\$0	\$0
					Total	\$1,	400,000		\$0	;	\$0 \$0	\$0	\$1,400,000
						PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S											
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS	\neg	19006	5	VA	\	CC	DLLIN	F	FRISCO	FRISCO	TSMO2-002, T	SMO2-006
Limits	From:	F	RISCO C	ITYWIC	E TRAFFI	C CAME	RA, TRAI	FFIC SIGNA	L, AN	D SIGNAL COI	MMUNICATION UPO	GRADES	
Limits	Го:												
Project	Scope:	F	RISCO C	ITYWIE	E TRAFFI	C CAME	RA, TRAI	FFIC SIGNA	L, AN	D SIGNAL COI	MMUNICATION UP	GRADES	
Comme	ents:										F TRANSPORTATIO CALCULATED IN F		CREDITS
AQ Sta	tement:	1	THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY CC	NFORMITY ANALY	SIS
FUNDII	lG												
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2018	CON	0918	8-24-952	5 -	CMAQ	\$1,	400,000		\$0		\$0 \$0	\$0	\$1,400,000
2018	CON	0918	8-24-952	TDC	(MPO)		\$0		\$0	\$280,00	00 \$0	\$0	\$0
					Total	\$1,	400,000		\$0	:	\$0 \$0	\$0	\$1,400,000
	ntingent on	TxDC	OT approva	al?				No - No -	Additic Modific		thorizes: ated Funds Moved to T Selected Program) Year One	
	J. Gotti Program Ma	anager	r		_	8/18/2 Dat		_					

CURRENTLY APPROVED											
Modification Number: 2017-0485 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 9, 2017											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	14004	VA	VARIOUS	VARIOUS	DART	TR1-10314.0						
Limits From:	COTTON BELT R	AIL LINE FROM DE	W AIRPORT STATI	ON								
Limits To:	SHILOH STATION	N IN PLANO										
Project Scope:	CONSTRUCTION	CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)										
Comments:	nments: 2017-2018 CMAQ/STBG PROJECT SELECTION; DART RTC TRIP FUNDING PARTNERSHIP PHASE 2											
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	G AIR QUALITY CON	FORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-00-968	5 - CMAQ	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
			Total	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie J. Gotti8/18/2017Christie J. GottiDate

Senior Program Manager

NCTCOG

CURRENTLY APPROVED											
Modification Number: 2017-0486 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 9, 2017											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	14005	VA	VARIOUS	VARIOUS	DART	TR1-10314.0						
Limits From:	COTTON BELT R	AIL LINE FROM DF	W AIRPORT									
Limits To:	SHILOH STATION	N IN PLANO										
Project Scope:	ENGINEERING/ENVIRONMENTAL FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)											
Comments:	comments: 2017-2018 CMAQ/STBG PROJECT SELECTION; DART TRIP FUNDING PARTNERSHIP PHASE 1											
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS						

FUNDII	VG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0918-00-910	5 - CMAQ	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
			Total	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti 8/18/2017
Christie J. Gotti Date

Senior Program Manager

NCTCOG

	110	anspoi	Lati	OII III	ibio	veli	lelit F	10	grain P	roject mo	Junicatio)
						CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber: 2	017-048	7 Revise	d Mod:		No A	ction	Type: Pi	evious RTC Action	STIP Revision	: Yes
Reason	n for Reque	TC	COTTO	N BELT RE	EGIONAL	RAIL PF	ROJECT (CO	1OTTC	N BELT PROJE	RT TO SHILOH ST CT #4); CHANGE IN AS APPROVED B	MPLEMENTING A	GENCY TO
PROJE	CT DETAIL	_S										
	District	TIP (Code	High	way	Co	ounty City		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	300	004	VA	4	DA	LLAS	Α	DDISON	NCTCOG	N/	A
Limits	From:	COTTO	N BELT F	LACEHOL	DER							
Limits	То:											
Project	Scope:	COTTO	N BELT F	PLACEHOL	LDER							
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2019	CON	N/A	7 - 9	STP-MM	\$20,	000,000		\$0		0 \$0	\$0	\$20,000,000
2020	CON	N/A	5 -	CMAQ	\$20,	000,000		\$0		0 \$0	\$0	\$20,000,000
2020	CON	CON N/A 7 - STP-MM \$20,000		000,000		\$0	(0 \$0	\$0	\$20,000,000		
2021	CON	N/A	5 -	CMAQ	\$20,000,000		\$0		•	0 \$0	\$0	\$20,000,000
2021	CON	N/A	7 - \$	STP-MM	\$10,	000,000	900		9	0 \$0	\$0	\$10,000,000
2022	CON	N/A	5 -	CMAQ	\$10,	000,000		\$0	9,	0 \$0	\$0	\$10,000,000
				Total	\$100,	000,000		\$0	Ç	0 \$0	\$0	\$100,000,000
					Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	140	006	VA	4	VAI	RIOUS	V	ARIOUS	DART	TR1-10	314.0
Limits	From:	COTTO	N BELT F	RAIL LINE F	ROM DF	W AIRP	ORT					
Limits	То:	SHILOH	STATIO	N IN PLAN	0							
Project	Scope:	COTTO	N BELT F	REGIONAL	RAIL PR	OJECT (COTTON B	ELT PI	ROJECT #4)			
Commo	ents:	2017-20	18 CMAC)/STBG PR	OJECT S	SELECTI	ON/TRANSI	IT PRO	OGRAM			
AQ Sta	tement:	THIS PR	THIS PROJECT IS INCLUDED WITH MOBIL					D THE	RESULTING A	IR QUALITY CONF	ORMITY ANALYS	IS
FUNDII	NG											
FY	Phase CSJ Category Federal		eral	State		Regional	Local	Local Contribution	Total			
2019	TRANS	0918-00-912	2 5-	CMAQ	\$20,	000,000		\$0	5	0 \$5,000,000	\$0	\$25,000,000
2020	TRANS	0918-00-913	3 5-	CMAQ	\$40,	000,000	\$0		\$	0 \$10,000,000	\$0	\$50,000,000
2021	TRANS	0918-00-914		CMAQ		000,000		\$0		0 \$7,500,000		\$37,500,000
2022	TRANS	0918-00-926	5 -	CMAQ	\$10,	000,000		\$0	(0 \$2,500,000	\$0	\$12,500,000

Total

\$100,000,000

\$0

\$0

\$25,000,000

\$125,000,000

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY: N/A
Christie J. Gotti 8/18/2017 Christie J. Gotti Date Senior Program Manager NCTCOG	

							CURR	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	201	7-0488 F	Revise	d Mod:		Yes	Action	Туре:	Curre	ent RTC Action	STIP Revision:	No	
Reasor	n for Reque	est:	REVI	SE FUNDI	NG BA	SED ON	UPDATE	ED INVOIC	ING FR	OM THE CIT	Y OF	FORT WORTH F	I FOR PROJECT CL	OSEOUT	
PROJE	CT DETAIL	.s													
	District	Т	IP Cod	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)	
	DALLAS		20139)	CS	3	DE	NTON	FOI	RT WORTH	FC	ORT WORTH	NRSA1-FTW-23		
Limits	From:	ON L	ITSEY	ROAD FF	ROM IN	IDEPEND	ENCE F	PARKWAY							
Limits	То:	WES	T OF I	HENRIETT	A CRE	EK (CLE	VELAND	GIBBS R	DAD)						
Project	Scope:	WIDE	EN RO	ADWAY F	ROM 2	TO 4 LA	NES								
FY	Phase	CSJ		Catego	ory	Fede	eral	State	е	Regional		Local	Local Contribution	Total	
2013	ENV	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$384,0	000	\$96,000	\$0	\$480,000	
2013	ROW	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$400,0	000	\$100,000	\$0	\$500,000	
2013	UTIL	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$200,0	000	\$50,000	\$0	\$250,000	
2013	CON	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$4,469,2	284	\$1,117,321	\$0	\$5,586,605	
		Total		\$0		\$0	\$5,453,2	284	\$1,363,321	\$0	\$6,816,605				
						PF	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.S													
	District	Т	IP Cod	de	Highv	vay	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)	
	DALLAS		20139	·	CS	;	DE	NTON	FOF	RT WORTH	FO	ORT WORTH	NRSA1-F	TW-23	
Limits	From:	ON L	ITSEY	ROAD FF	ROM IN	DEPEND	ENCE P	ARKWAY							
Limits	То:	WES	T OF H	HENRIETT	A CRE	EK (CLE)	VELAND	GIBBS R	DAD)						
Project	Scope:	WIDE	EN RO	ADWAY F	ROM 2	TO 4 LA	NES								
Commo	ents:	ADDI	ED "FC	OR PROJE	CT CL	OSE OUT	T" TO RE	QUEST A	FTER F	RTC ACTION					
AQ Sta	tement:	THIS	PROJ	IECT IS CO	ONSIS	TENT WIT	ГН МОВ	ILITY 2040	AND T	HE RESULTI	NG A	IR QUALITY COI	NFORMITY ANAL	YSIS	
FUNDII	NG														
FY	Phase	CSJ		Catego	ory	Fede	eral	State	е	Regional		Local	Local Contribution	Total	
2013	ENV	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$502,9	934	\$125,734	\$0	\$628,668	
2013	ROW	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$140,3	342	\$35,085	\$0	\$175,427	
2013	UTIL	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$393,8	822	\$98,455	\$0	\$492,277	
2013	CON	0918-46-	-251	RTR 121	- DE1		\$0		\$0	\$5,185,	335	\$1,296,334	\$0	\$6,481,669	
					Total		\$0		\$0	\$6,222,4	433	\$1,555,608	\$0	\$7,778,041	
Yes - C	ontingent o	n TxDOT a	approva	al?				No -	Additio		cated	zes: Funds Moved to elected Program	Year One		
CERTI	FIED BY:							CER	RTIFIED	BY:					
Michae	I Morris, P.E I Morris, P.E r of Transpo OG					11/1/2 Dat		Jam Dist	es K. S rict Eng	Bur, P.E. for Ke elman, P.E. ineer las District	elly S	elman		/2017 ate	

						(CURRI	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	201	7-0489	Revise	d Mod:		No A	ction	Гуре:	Staff	Action	STIP Revis	sion:	Yes
Reason	for Reque	st:								SETS AN INC WORK AS "N				02-146	; ADD
PROJE	CT DETAIL	.S					,								
	District		TIP Co	de	High	way	Co	unty		City		menting ency	MTP	Refere	nce(s)
FOF	RT WORTH	Т	25020)	IH 3	30	TAR	RANT	FOF	RT WORTH	TXDO	T-FORT ORTH	ITS2-0	001, IT	S2-006
Limits I	From:	М	IAIN STRI	EET											
Limits ⁻	Го:	II	1 35W												
Project	Scope:	IN	NSTALLA ⁻	TION C	F ITS FIBE	ER AND I	EQUIPME	NT							
FY	Phase	C	SJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	on	Total
2018	CON	1068	-01-210	5 -	CMAQ	\$1,	200,000	00 \$300,000			\$0	\$0		\$0	\$1,500,000
·					Total	\$1,	200,000	\$30	0,000		\$0	\$0		\$0	\$1,500,000
						P	ROPOS	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Cod	de	High	way	Co	unty		City		nenting ency	MTP	Refere	nce(s)
	RT WORTH		25020		IH 3	30) TARRANT			RT WORTH	_	T-FORT ORTH	TSMO2-0	006, TS	SMO2-011
Limits I			IAIN STRI	EET ———											
Limits			1 35W												
	Scope:				F NEW ITS										
Comme		С	MAQ FOR	R NEW	ITS FIBER	R AND EC	QUIPMEN	IT ONLY							
AQ Sta	tement:	I TI	HIS PRO	JECT IS	S CONSIS	TENT WI	тн мові	LITY 2040	AND T	HE RESULTIN	IG AIR C	QUALITY CO	NFORMITY A	NALYS	SIS
FUNDIN	lG														
FY	Phase	C	CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	on	Total
2017	ENG	1068	-01-210	S	BPE		\$0	\$	8,000		\$0	\$0		\$0	\$8,000
2018	CON	1068	-01-210	5 -	CMAQ	\$	128,000	\$3	2,000		\$0	\$0		\$0	\$160,000
					Total	\$	128,000	\$4	0,000		\$0	\$0		\$0	\$168,000
	ontingent or	n TxDC	OT approv	al?				No - Yes ·	Additio	ng signature au nal MPO Allocication to TxD0	ated Fur	nds Moved to			
	J. Gotti Program Ma	ınager			-	<u>8/8/2</u> Da		Loyl Actin	g Distr	sell sell, P.E. ict Engineer : Worth District				8/1/2 Dat	

					CURR	ENTLY APP	ROVED				
Modific	ation Num	iber: 20	17-0490 Revi	sed Mod:		No Action	Type:	Current RTC Action	STIP Revision:	Yes	
Reasor	n for Reque	FY2 PH/	018, AND FOR	ROW, UTILI CLARIFY S	TIES, AI	ND CÓNSTRUCT	TON ENGINEER	RING PHASES IN F	AL AND ENGINEER Y2019; ADD CONS WITH NEW SIDEWA	TRUCTION	
PROJE	CT DETAIL	_S									
	District	TIP C	ode Hi	ghway	Co	ounty	City	Implementing Agency	ng MTP Reference		
	DALLAS	1123	7.2	CS	DA	LLAS	IRVING	IRVING	NRSA1-I	DAL-11	
Limits	From:	ON CONF	LANS RD FRO	M SH 161							
Limits	То:	VALLEY	/IEW LANE								
Project	Scope:	CONSTR	UCT 4-LANE DI	/IDED FACI	LITY						
FY	Phase	CSJ	Category	Fede	eral	State	Regional	Local	Local Contribution	Total	
2007	ENG 0918-45-812 7 - STP-MM \$780,03		780,078	\$0		\$197,25	\$0	\$977,32			
2015	ENG 0918-45-812 Local Contribution			\$0	\$0		\$0 \$	9315,756	\$315,75		
2016	ENG	0918-45-812	7 - STP-MM	\$(659,800	\$0)	\$164,95	0 \$0	\$824,750	
2018	ROW	0918-45-812	Local Contribution		\$0	\$0		\$0 \$	\$2,440,000	\$2,440,000	
			To	al \$1,4	439,878	\$0		\$362,20	92,755,756	\$4,557,834	
				Pi	₹ОРО	SED MODIF	ICATION				
PROJE	CT DETAIL	_S									
	District	TIP C	ode Hi	Jhway	Co	ounty	City	Implementing Agency	MTP Refe	rence(s)	
ı	DALLAS	1123	7.2	cs	DA	LLAS	IRVING	IRVING	NRSA1-DAL-1	1, BP2-002	
Limits	From:	ON CONF	LANS RD FRO	M SH 161							
Limits	То:	VALLEY	/IEW LANE								
Project	Scope:	CONSTR	UCT 0 TO 4 LAN	IE DIVIDED	FACILIT	Y WITH NEW SI	DEWALKS AND	SHARED USE PA	TH		
Comme	LOCAL CONTRIBUTION PAID FOR BY COMMITMENT BY THE RTC FOR THE IN THE ESTIP										
AQ Sta	AQ Statement: THIS PROJECT IS CONSISTENT W			ISTENT WIT	ГН МОВ	ILITY 2040 AND	THE RESULTIN	G AIR QUALITY C	ONFORMITY ANAL	YSIS	
FUNDII	FUNDING										
FY	Phase	CSJ	Category	Fede	eral	State	Regional	Local	Local Contribution	Total	
2007	ENG	0918-45-812	7 - STP-MM	\$	780,078	\$0		\$197,25	\$0	\$977,328	
2015	ENG	0918-45-812	Local Contribution		\$0	\$0		\$0 \$	0 \$315,756	\$315,756	
2018	ENV	0918-45-812	7 - STBG	\$	126,400	\$0		\$0 \$31,60	0 \$0	\$158,000	

\$229,310

\$960,000

\$1,760,000

\$3,744,090

\$640,000

\$0

2018

2019

2019

2019

2021

2021

ENG

ROW

ROW

UTIL

CON

CONENG

0918-45-812

0918-45-812

0918-45-812

0918-45-812

0918-45-812

0918-45-812

7 - STBG

7 - STBG

Local

Contribution

7 - STBG

7 - STBG

7 - STBG

\$0

\$0

\$0

\$0

\$0

\$0

\$57,327

\$240,000

\$440,000

\$936,023

\$160,000

\$0

\$2,440,000

\$0

\$0

\$0

\$286,637

\$1,200,000

\$2,440,000

\$2,200,000

\$4,680,113

\$800,000

\$0

\$0

\$0

\$0

\$0

\$0

Total	\$8,239,878	\$0	\$0	\$2,062,200	\$2,755,756	\$13,057,834
No - Contingent on TxDOT approval?		No - Additio	ng signature autho nal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	
CERTIFIED BY:		CERTIFIED	BY: <i>N/A</i>			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/31/2017 Date					

	CURRENTLY APPROVED													
Modification Number:	odification Number: 2017-0492 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes													
					TION IMPROVEMENT F P) AS APPROVED BY TH									

PROPOSED MODIFICATION														
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	DALLAS 13018 SL 12 DALLAS DALLAS TXDOT-DALLAS IN1-17.28.1													
Limits From:	imits From: AT IH 30													
Limits To:														
Project Scope:	CONSTRUCT DIF	RECT CONNECTOR	RS (PHASE 1)											
Comments:														
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTIN	G AIR QUALITY CON	FORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-146	SBPE	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	ROW	0581-02-146	S102	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2023	UTIL	0581-02-146	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2024	CON	0581-02-146	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
			Total	\$49,600,000	\$14,400,000	\$0	\$1,200,000	\$0	\$65,200,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti 8/23/2017
Christie J. Gotti Date
Senior Program Manager

James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District 8/23/2017

Date

	Ira	anspor	tatio	on In	ipro	vem	ent P	ro	gram P	ro	ject Mo	odificat	ion	
						CURRI	ENTLY A	PPR	ROVED					
Modific	ation Num	ber: 2	017-049	Revised	d Mod:		No A	ction 7	Гуре:	S	taff Action	STIP Revision	n:	No
Reason	for Reque								DERAL AND \$4 SJ 0918-47-13		0 LOCAL) IN F	Y2021; INCREAS	SE IN	FUNDING
PROJE	CT DETAIL	.s												
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	feren	ce(s)
FOF	RT WORTH	110	551	VA	\	VAF	RIOUS	V	ARIOUS		NCTCOG	BP2-001, BP2-0	13, BI	P2-016, BP2-
Limits I	From:	REGION	IAL PLAC	EHOLDER	; BIKE/PE	EDESTR	IAN SAFET	Y POC	DL					
Limits -	Го:													
Project	Scope:	BIKE/PE	DESTRI	AN SAFETY	POOL- I	INCLUDI	NG TOD, PI	EDES	TRIAN CONNE	ECTI	ONS, SCHOOL	SITING, ETC.		
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2021	IMP	0902-00-17	3 5-	CMAQ	\$4,2	294,255		\$0		\$0	\$1,073,564	\$	0	\$5,367,819
				Total	\$4,2	294,255		\$0		\$0	\$1,073,564	\$	0	\$5,367,819
					PF	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	Highv	vay	Co	unty		City		olementing Agency	MTP Re	feren	ce(s)
FOF	RT WORTH	116	551	VA		VAF	RIOUS	V	ARIOUS	1	NCTCOG	ВР	2-001	
Limits I	From:	REGION	AL PLAC	EHOLDER	; BIKE/PE	EDESTR	IAN SAFET	Y POC	DL					
Limits ⁻	Го:													
Project	Scope:	BIKE/PE	DESTRI	AN SAFETY	POOL- I	INCLUDI	NG TOD, PI	EDES.	TRIAN CONNE	ECTIO	ONS, SCHOOL	SITING, ETC.		
Comme	ents:													
AQ Sta	tement:	THIS PR	OJECT I	S CONSIST	TENT WIT	ГН МОВІ	LITY 2040 <i>F</i>	AND T	HE RESULTIN	IG AI	R QUALITY CO	NFORMITY AN	ALYSI	S
FUNDIN	lG													
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2021	IMP	0902-00-17	3 5-	CMAQ	\$4,4	454,255		\$0		\$0	\$1,113,564	\$	0	\$5,567,819
				Total	\$4,4	454,255		\$0		\$0	\$1,113,564	\$	0	\$5,567,819
No - Co	ntingent on	TxDOT appro	oval?				No - A	Additio		ated	zes: Funds Moved to lected Program	o Year One	_	
CERTIF	TED BY:						CERT	TFIED	BY: N/A					
	J. Gotti Program Ma	anager		_	8/8/20 Dat									

						C	URRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	17-0494	Revised	d Mod:		No A	ction ⁻	Туре:	Current	RTC Action	STIP Revision:	No
Reason	for Reque	st:								ON PHASE BY		353 TO MATC	H ACTUAL EXPEN	DITURES;
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highw	vay	Co	unty		City		ementing gency	MTP Reference(s)	
FOF	RT WORTH		11762	.1	CS	CS TA			TARRANT COLLEY			EYVILLE	TSM2-0	001
Limits I	From:	10	N CHEE	KSPARGI	ER									
Limits ⁻	Го:	Α٦	r JACKS	ON ROAI	D; IN COI	LLEYVILL	.E							
Project	Scope:	R	DUNDAE	BOUT WIT	TH NB RI	GHT TUR	N LANE							
FY	Phase	С	SJ	Cate	gory	Fede	ral	State		Regional		Local	Local Contribution	Total
2013	ENG	0902-	48-866	Loc Contrib			\$0		\$0		\$0	\$0	\$70,000	\$70,000
2014	CON		48-866	Loc Contrib		\$0			\$0		\$0	\$0	\$867,350	\$867,350
2014	CON	0902-	48-866	RTR 16	1 - TC1	\$0			\$0	\$349,3	320	\$87,330	\$0	\$436,650
					Total		\$0		\$0	\$349,3	320	\$87,330	\$937,350	\$1,374,000
						PR	ROPOS	SED MO	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highw	vay	Co	unty		City		menting gency	MTP Refere	ence(s)
FOF	RT WORTH		11762	.1	CS		TAR	RANT	COL	LEYVILLE		EYVILLE	TSMO2-	001
Limits I	From:	10	N CHEE	KSPARGI	ER									
Limits ⁻	Го:	АТ	T JACKS	ON ROAI	D									
Project	Scope:	RO	DUNDAE	BOUT WIT	TH NB RI	GHT TUR	N LANE							
Comme	ents:	LC	OCAL CC	NTRIBU	TION PAI	D BY CO	LLEYVIL	.LE						
AQ Sta	tement:	T⊦	IIS PRO	JECT IS	CONSIST	ENT WIT	Н МОВІ	LITY 2040	AND T	HE RESULTIN	NG AIR	QUALITY CO	NFORMITY ANALY	SIS
FUNDIN	lG													
FY	Phase	С	SJ	Cate	gory	Fede	ral	State		Regional		Local	Local Contribution	Total
2013	ENG	0902-	48-866	Loc Contrib			\$0		\$0		\$0	\$0	\$70,000	\$70,000
2014	CON	0902-	48-866	Loc Contrib			\$0		\$0		\$0	\$0	\$1,512,203	\$1,512,203
2014	CON	0902-	48-866	RTR 16	1 - TC1		\$0		\$0	\$349,3		\$87,330		\$436,650
					Total		\$0		\$0	\$349,3	320	\$87,330	\$1,582,203	\$2,018,85
Yes - C	ontingent o	n TxDO	T approv	/al?				No -	Additio	ng signature au Inal MPO Alloc Ication to TxD0	cated Fu	inds Moved to		
CERTIF	FIED BY:							CER	TIFIED	BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation									/2017 ite					

					С	URRI	ENTLY A	PPR	OVED			
Modification Number: 2017-0495 Revised										evious RTC Action	STIP Revision:	Yes
						FY2018 AND ADD \$2,000,000 OF STBG FOR ENVIRONMENTAL IN FY2018 AS APPROVED BY THE						
ixeason	101 Keque	st.	RTC ON JU	NE 8, 2017	7 (PER UP	WP/PL/	ANNING ACT	ION)	TIBOTOR LIV	II ONWENTAL IN T	12010 A3 A11 NO	TO DI IIIL
PROJE	CT DETAIL	S										
District		TIF	TIP Code High		way Co		ounty		City	Implementing Agency	MTP Reference(s)	
FORT WORTH		1	11674 V		A VAF		RIOUS V		ARIOUS	NCTCOG	TR2-004	
Limits F	rom:	DFW (DFW CORE EXPRESS HIGH SPEED RAIL									
Limits 1	Го:	FROM	DALLAS T	O FORT W	VORTH							
Project	Scope:	COMP	LETION OF	THE DFV	V CORE EX	XPRES	S SERVICE H	HIGH-	-SPEED RAIL P	ROJECT ENVIRON	IMENTAL PROCES	S
FY	' Phase		CSJ Category		Federal		State		Regional	Local	Local Contribution	Total
2017	ENV	0902-90-9	44 7 - 8	STP-MM	\$3,000,000		\$0		\$	0 \$0	\$0	\$3,000,000
2017 ENV 0		0902-90-9)2-90-944 TDC (MPO)		\$0		\$0		\$600,00	0 \$0	\$0	\$(
					\$3,0	00,000	\$0		\$	\$0	\$0	\$3,000,000
					PR	OPO	SED MOD	DIFI	CATION			
PROJE	CT DETAIL	 S										
	District	TIF	TIP Code High		way Cou		unty	nty City		Implementing Agency	MTP Reference(s)	
FORT WORTH		1	11674 V		VARIC		RIOUS	OUS VARIOUS		NCTCOG	TR2-004	
Limits F	rom:	DFW (ORE EXP	RESS HIGI	H SPEED F	RAIL						
Limits 1	Го:	FROM	DALLAS T	O FORT W	/ORTH							
Project	Scope:	COMP	LETION OF	THE DFV	V CORE EX	XPRES	S SERVICE H	HIGH-	-SPEED RAIL P	ROJECT ENVIRON	IMENTAL PROCES	S
Comme	nts:		000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE OT CALCULATED IN FUNDING TOTAL									
AQ Stat	ement:	THIS	PROJECT I	S CONSIS	TENT WITI	н мові	LITY 2040 AN	ND TI	HE RESULTING	AIR QUALITY CO	NFORMITY ANALY	SIS
FUNDIN	IG											
FY	Phase	CSJ	CSJ Category		Federal		State		Regional	Local	Local Contribution	Total
2018	ENV	0902-90-9	44 7 -	7 - STBG \$5		5,000,000		\$0	\$	0 \$0	\$0	\$5,000,000
2018	ENV	ENV 0902-90-944		TDC (MPO)		\$0		\$0	\$1,000,00	0 \$0	\$0	\$0
Total					\$5,000,000		\$0		\$	0 \$0	\$0	\$5,000,000
	ntingent on	TxDOT app	oroval?				No - Ao No - Mo	dditio odific		norizes: ted Funds Moved to Selected Program	Year One	
OLKTIF	12 <i>0</i> 01.						CERTI	י יבט	DI. NVA			
Christia	Gotti				8/8/20							

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	7-0498	Revise	d Mod:		No A	ction ⁻	Туре:	Curr	ent RTC Action	STIP Revision	n: Yes	3
Reason	for Reque	est:	CANO	CEL PRO	OJECT; D	UPLICAT	TE OF TI	P 13000/C	SJ 1068	3-04-170					
PROJE	CT DETAIL	.S													
	District	Т	TP Cod	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Reference(s)		
FOF	RT WORTH		55098		IH 3	30	DA	LLAS	GRA	ND PRAIRIE	T)	XDOT-FORT WORTH	FT1-28.40	.4, FT3-007	
Limits I	From:	DALI	LAS CO	YTNUC	LINE										
Limits ⁻	Го:	SH 1	61												
Project	Scope:		EN FRO		O 8 GENE	RAL PUI	RPOSE L	ANES WIT	TH 1 RE	EVERSIBLE N	MANA	AGED LANE AND	MODIFICATION	IS TO SH 16°	1
FY	Phase	CSJ		Cate	egory	Fed	eral	State	9	Regional	I	Local	Local Contribution	Total	
2019	ENG	1068-04	-171	Lo Contri	cal ibution		\$0		\$0		\$0	\$0	\$130,000	\$13	30,000
2020	CON	1068-04	-171	Lo Contri	cal ibution		\$0		\$0		\$0	\$0	\$2,150,000	\$2,15	0,000
					Total		\$0		\$0		\$0	\$0	\$2,280,000	\$2,28	0,000
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
	District	Т	IP Cod	ie	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)	
FOF	RT WORTH		55098		IH 3	30	DA	LLAS	GRA	ND PRAIRIE	T	(DOT-FORT WORTH	FT1-28.40	.4, FT3-007	
Limits I	From:	DALI	_AS C	YTNUC	LINE										
Limits ⁻	Го:	SH 1	61												
Project	Scope:		EN FRO		O 8 GENE	RAL PUI	RPOSE L	ANES WIT	H 1 RE	EVERSIBLE N	MANA	GED LANE AND	MODIFICATION	IS TO SH 16 ²	1
Comme	ents:														
AQ Sta	tement:	THIS	PROJ	ECT IS	INCLUDE	D WITH	MOBILIT	ΓY 2040 AN	ID THE	RESULTING	S AIR	QUALITY CONF	ORMITY ANALY	SIS	
FUNDIN	IG														
FY	Phase	CSJ		Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total	
2019	ENG	1068-04	-171		cal ibution		\$0		\$0		\$0	\$0	\$0		\$0
2020	CON	1068-04	-171	Lo Contri	cal ibution		\$0		\$0		\$0	\$0	\$0		\$0
					Total		\$0		\$0		\$0	\$0	\$0		\$0
	ntingent on	TxDOT a	oprova	l?				No - No -	Additio Modifio	cation to TxD0	cated	izes: I Funds Moved to elected Program	Year One		
CERTIF	TED BY:							CER	TIFIED	BY: N/A					
Michael	Morris, P.E Morris, P.E of Transpo				-	10/30/ Dat		_							

	CURRENTLY APPROVED												
Modification Number: 2	2017-0499	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes						
		FROM COLLEYVIL ROJECT FROM THE			ONSTRUCTION PHASE	TO FY2016 THERE	.BY						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55154	SH 121	TARRANT	GRAPEVINE	TXDOT-FORT	FT1-11.70.1. FT1-11.80.1

Limits From: SH 114

Limits To: HALL-JOHNSON ROAD

RECONSTRUCT SH 121/SH 360 INTERCHANGE Project Scope:

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENV	0364-01-145	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2016	ENG	0364-01-145	SBPE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2016	ROW	0364-01-145	S102	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2017	CON	0364-01-145	11 - DIST DISCR	\$30,120,000	\$7,530,000	\$0	\$0	\$0	\$37,650,000
2017	CON	0364-01-145	12 - STRAT PRIORITY	\$17,880,000	\$4,470,000	\$0	\$0	\$0	\$22,350,000
		· · · · · · · · · · · · · · · · · · ·	Total	\$48,800,000	\$12,550,000	\$0	\$0	\$0	\$61,350,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55154	SH 121	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	FT1-11.70.1, FT1-11.80.1
Limits From:	SH 114					

Limits To: HALL-JOHNSON ROAD

RECONSTRUCT SH 121/SH 360 INTERCHANGE Project Scope:

Comments:

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS AQ Statement:

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENV	0364-01-145	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2016	ENG	0364-01-145	SBPE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2016	ROW	0364-01-145	S102	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2016	CON	0364-01-145	11 - DIST DISCR	\$30,120,000	\$7,530,000	\$0	\$0	\$0	\$37,650,000
2016	CON	0364-01-145	12 - STRAT PRIORITY	\$17,880,000	\$4,470,000	\$0	\$0	\$0	\$22,350,000
2017	CON	0364-01-145	11 - DIST DISCR	\$0	\$0	\$0	\$0	\$0	\$0
2017	CON	0364-01-145	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$48,800,000	\$12,550,000	\$0	\$0	\$0	\$61,350,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/8/2017 Date	Loyl C. Bussell Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District	8/1/2017 Date

						CLIDDI	CNITLY	ADDE	OVED				
Modifie	ation Num	bori	2017-0	0501 Revise			No No			Staff Action	STIP Revision:	Yes	
								Action ⁻					
	n for Reque		ADVAN	CE CONSTRU	CTION PI	HASE TO	D FY2016 '	THERE	BY REMOVIN	G THE PROJECT FF	ROM THE 2017-2020	TIP/STIP	
PROJE	CT DETAIL	.S											
	District	ТІ	P Code	High	way	Co	ounty		City	Implementing MTP Refe Agency		erence(s)	
	DALLAS		83279	US	80	KAU	JFMAN	F	ORNEY	TXDOT-DALLAS	MO3-0	01	
Limits	From:	FM 46	60	-				-		-			
Limits	То:	FM 74	40										
Project	Scope:	RAME	RELOC	CATION									
FY	Phase	CSJ		Category	Fede	eral	State	е	Regional	Local	Local Contribution	Total	
2017	CON	0095-03-		Cat 4 - Proposition 1		\$0	\$2,5	\$2,500,000		\$0 \$0	\$0	\$2,500,000	
				Total		\$0	\$2,5	00,000		\$0 \$0	\$0	\$2,500,000	
					PF	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.s											
	District	ті	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refere	nce(s)	
	DALLAS		83279	US	80	KAU	IFMAN	F	ORNEY	TXDOT-DALLAS	MO3-0	01	
Limits	From:	FM 46	60						<u> </u>				
Limits	То:	FM 74	40										
Project	Scope:	RAME	RELOC	CATION									
Comme	ents:	GRO	JPED PF	ROJECT									
AQ Sta	tement:	THIS	PROJEC	CT IS CONSIST	TENT WIT	ГН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANALY	SIS	
FUNDI	NG												
FY	Phase	CSJ		Category	Fede	eral	State	е	Regional	Local	Local Contribution	Total	
2016	CON	0095-03-		Cat 4 - Proposition 1		\$0	\$2,5	00,000		\$0 \$0	\$0	\$2,500,000	
2017	CON	0095-03-	087	Cat 4 -		\$0		\$0		\$0 \$0	\$0	\$(
				Total		\$0	\$2,5	00,000		\$0 \$0	\$0	\$2,500,000	
	contingent o	n TxDOT a	pproval?				No - Yes	Additio	ication to TxD0	uthorizes: cated Funds Moved to DT Selected Program			
Christie Christie	J. Gotti J. Gotti Program Ma	anager		_	<u>8/10/2</u> Dat		<u>Jam</u> Jam Disti	es K. S es K. S rict Eng	elman, P.E. elman, P.E.		<u>8/10/</u> 2 Da		

					C	URR	ENTLY #	APPF	ROVED				
Modific	ation Num	ber:	2017-050	2 Revise	d Mod:		No A	ction	Туре:	;	Staff Action	STIP Revision	: Yes
Reasor	n for Reque						OM CONSTI 2017-2020			ANC	E CONSTRUCTI	ON PHASE TO F	/2016 THEREBY
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	ln	nplementing Agency	MTP Refe	rence(s)
	DALLAS	54	036	FM 3	486	KAL	JFMAN	V	'ARIOUS	TX	DOT-DALLAS	NRSA1-I	DAL-111
Limits	From:	FM 986											
Limits	То:	SH 34											
Project	Scope:	RECON	STRUCT	2 LANE CO	DUNTY RO	DAD TO	2 LANE FI	/ HIGH	HWAY				
FY	Phase	CSJ	Ca	ategory	Fede	ral	State		Regional		Local	Local Contribution	Total
2015	ENG	1494-03-00	1 :	SBPE		\$0	\$50	0,000		\$0	\$0	\$0	\$500,00
2016	ROW	1494-03-00		Local ntribution		\$0		\$0		\$0	\$0	\$500	\$50
2017	CON	1494-03-00		PREV MAINT	\$1	19,394	\$2	9,848		\$0	\$0	\$0	\$149,242
2017	CON	1494-03-00		Cat 4 - cosition 1		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,000
			•	Total	\$1	19,394	\$5,52	9,848		\$0	\$0	\$500	\$5,649,742
					PR	OPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refe	rence(s)
	DALLAS	54	036	FM 3	486	KAU	JFMAN	V	ARIOUS	TX	DOT-DALLAS	NRSA1-E	OAL-111
Limits	From:	FM 986											
_imits	То:	SH 34											
Project	Scope:	RECON	STRUCT	2 LANE CO	DUNTY RC	DAD TO	2 LANE FM	/ HIGH	HWAY				
Commo	ents:												
AQ Sta	tement:	THIS PI	ROJECT	IS CONSIS	TENT WIT	Н МОВІ	ILITY 2040	AND T	HE RESULTIN	NG A	AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	ategory	Feder	ral	State		Regional		Local	Local Contribution	Total
2015	ENG	1494-03-00	1 :	SBPE		\$0	\$50	0,000		\$0	\$0	\$0	\$500,00
2016	ROW	1494-03-00		Local ntribution		\$0		\$0		\$0	\$0	\$500	\$50
2016	CON	1494-03-00		Cat 4 - cosition 1		\$0	\$5,00	0,000		\$0	\$0	\$0	\$5,000,00
2017	CON	1494-03-00		PREV MAINT		\$0		\$0		\$0	\$0	\$0	\$(
2017	CON	1494-03-00		Cat 4 -		\$0		\$0		\$0	\$0	\$0	\$(

Proposition 1

Total

\$0

\$5,500,000

\$0

\$0

\$500

\$5,500,500

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/23/2017 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	8/23/2017 Date

						CURRI	ENTLY A	APPF	ROVED					
Modific	cation Num	ber:	2017-050	3 Revise	d Mod:		No A	ction	Туре:	Staff A	ction	STIP Revision	ո։	Yes
Reaso	n for Reque	est:	ADVANCE	CONSTRU	CTION P	HASE TO	O FY2016 T	HERE	BY REMOVING	G THE PR	OJECT FR	ROM THE 2017-2	020 TIP/	STIP
PROJE	CT DETAIL	.s												
	District	TIF	Code	High	way	Co	ounty		City	Implem Age		MTP Reference(s)		s)
	DALLAS	2	0266	IH 3	45	DA	LLAS		DALLAS	TXDOT-I	DALLAS	MO	3-001	
Limits	From:	IH 30 I	NORTHBO	UND AND	SOUTHB	OUND								
Limits	То:	SP 366	OVER IH	30, US 75	AND DA	RT RR								
Project	t Scope:	REHA LOADI		JULIUS SC	HEPPS C	VERHEA	AD BRIDGE	; REP	AIR AND REPI	LACE STE	EL ELEME	ENTS SUBJECT	TO FATI	GUE
FY	Phase	CSJ	Ca	ategory	Federal		State	!	Regional	L	ocal.	Local Contribution	1	Γotal
2015	ENG	0092-14-0	80	SBPE	\$0		\$9,06	5,000		\$0	\$0	\$0) 9	9,065,00
2015	UTIL	0092-14-0	80	S102	\$	200,000	\$5	0,000		\$0	\$0	\$0)	\$250,00
2017	CON	0092-14-0		STRAT	\$6,	136,000	\$1,53	4,000		\$0	\$0	\$0	9	\$7,670,00
	•	•		Total	\$6,	336,000	\$10,64	9,000		\$0	\$0	\$0	\$1	16,985,00
					P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TIF	Code	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
	DALLAS	2	0266	IH 3	45	DA	LLAS	[DALLAS	TXDOT-E	ALLAS	MO	3-001	
Limits	From:	1 0E HI	NORTHBO	UND AND	SOUTHB	OUND								
Limits	То:	SP 366	OVER IH	30, US 75,	AND DA	RT RR								
Project	t Scope:	REHAI LOADI		JULIUS SC	HEPPS C	VERHEA	AD BRIDGE	; REP	AIR AND REPI	LACE STE	EL ELEME	ENTS SUBJECT	TO FATI	GUE
Comm	ents:													
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	IG AIR QL	ALITY CO	NFORMITY ANA	LYSIS	
FUNDII	NG													
FY	Phase	CSJ	Ca	ntegory	Fed	eral	State		Regional	L	ocal.	Local Contribution	1	Γotal
2015	ENG	0092-14-0	80 3	SBPE		\$0	\$9,06	5,000		\$0	\$0	\$0	9	\$9,065,00
2015	UTIL	0092-14-0	80	S102	\$	200,000	\$5	0,000		\$0	\$0	\$0		\$250,00
2016	CON	0092-14-0		STRAT	\$6,	136,000	\$1,53	4,000		\$0	\$0	\$0		7,670,00
2017	CON	0092-14-0		STRAT		\$0		\$0		\$0	\$0	\$0		\$
				Total	\$6,	336,000	\$10,64	9,000		\$0	\$0	\$0	\$1	16,985,00
Yes - C	ontingent o	n TxDOT ap	proval?				No -	Additio	ng signature au nal MPO Alloc ication to TxD0	ated Fund				
CERTII	FIED BY:						CER	TIFIED	BY:					
Christie	e J. Gotti e J. Gotti Program Ma	anager		_	8/10/2 Da		Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District			8/^	10/2017 Date	_

					C	URRI	ENTLY A	APPF	ROVED				
Modifie	cation Num	ber:	2017-0504	Revise				Action		Staff Acti	on	STIP Revision:	Yes
Reaso	n for Reque	st: A	DVANCE (CONSTRU	CTION PH	IASE TO	D FY2016 T	THERE	BY REMOVING	THE PRO	IECT FF	 ROM THE 2017-202	20 TIP/STIP
PROJE	CT DETAIL	S											
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency		MTP Refe	rence(s)
	DALLAS	11	947.1	VA	4	DE	NTON	[DENTON	DCTA		BP2-	002
Limits	From:	PHASE	THREE A	-TRAIN RA	AIL TRAIL I	FROM H	HEBRON S	TATIO	N				
Limits	То:	OLD TO	DWN STAT	TON									
Project	Scope:	BICYC	E AND PE	DESTRIA	N FACILIT	Y, SIGN	NAGE, AND	AMEN	NITIES				
FY	Phase	CSJ	Cat	egory	Federal		State)	Regional	Loc	al	Local Contribution	Total
2015	ENG	0918-46-2	72 9) TE	\$1:	29,450		\$0		\$0	\$0	\$0	\$129,450
2017	CON	0918-46-2	72 9) TE	\$1,7	\$1,726,000		\$0		\$0	\$0	\$0	\$1,726,000
2017	CONENG	0918-46-2	72 9) TE	\$129,450			\$0	,	\$0	\$0	\$0	\$129,450
				Total	\$1,9	84,900		\$0		\$0	\$0	\$0	\$1,984,900
					PR	OPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	s											
	District	TIP	Code	High	way	Co	unty		City	Implement Agency		MTP Refe	rence(s)
	DALLAS	119	947.1	VA	4	DEI	NTON		ENTON	DCTA		BP2-	002
Limits	From:	PHASE	THREE A	-TRAIN RA	AIL TRAIL I	FROM H	HEBRON S	TATIO	N				
Limits	То:	OLD TO	OWN STAT	ION									
Project	Scope:	BICYC	E AND PE	DESTRIA	N FACILIT	Y, SIGN	IAGE, AND	AMEN	NITIES				
Comm	ents:												
AQ Sta	tement:	THIS P	ROJECT IS	S CONSIS	TENT WITI	н мові	LITY 2040	AND T	HE RESULTIN	G AIR QUAI	LITY CC	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CSJ	Cat	egory	Fede	ral	State	•	Regional	Loc	al	Local Contribution	Total
2015	ENG	0918-46-2	72 9) TE	\$1:	29,450		\$0	:	\$0	\$0	\$0	\$129,450
2016	CON	0918-46-2	72 9	TE	\$1,7	26,000		\$0	:	\$0	\$0	\$0	\$1,726,000
2016	CONENG	0918-46-2	72 9) TE	\$1:	29,450		\$0		\$0	\$0	\$0	\$129,450
2017	CON	0918-46-2	72 9) TE		\$0		\$0		\$0	\$0	\$0	\$0
2017	CONENG	0918-46-2	72 9) TE		\$0		\$0		\$0	\$0		\$0
				Total	\$1,9	84,900		\$0	!	\$0	\$0	\$0	\$1,984,900
	·	n TxDOT app	oroval?				No - Yes	Addition - Modif	ng signature au onal MPO Alloca ication to TxDC	ated Funds I			
CERTII	FIED BY:						CER	TIFIED	вт:				
Christie	e J. Gotti e J. Gotti Program Ma DG	-	8/10/2017 James K. Selman, P.E. 8/10/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District										

					-	CHIDDI	ENTLY A	A DDE	OVED			
Modific	ation Numl	per:	2017-0505	Revise	d Mod:	CUKK		ction		Staff Action	STIP Revision:	Yes
						ND CON			-		THEREBY REMOVII	
Reasor	n for Reque			ROM THE				IN ENC	SINEERING PF	1ASES 10 FY2016	THEREBY REMOVII	NG THE
PROJE	CT DETAIL	s										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	11	954	VA	4	KAL	JFMAN	K	AUFMAN	KAUFMAN	BP2-0	02
Limits	From:	KAUFM	AN DOWN	ITOWN TF	RANS. IMI	P. PROJ	ECT; DOW	NTOW	N SQUARE F	ROM W. GROVE ST	. ON THE N.	
Limits	То:	N. JACI	(SON ON	THE WES	T, W. MU	LBERRY	ON THE S	OUTH	, AND N. WAS	HINGTON ON THE	EAST	
Project	Scope:	PEDES	TRIAN FA	CILITIES								
FY						eral	State		Regional	Local	Local Contribution	Total
2015			6 9	TE	:	\$25,494		\$0		\$0 \$14,972	\$0	\$40,466
2017			6 9	TE	\$:	339,912		\$0		\$0 \$199,632	\$0	\$539,544
2017	CONENG	0918-11-08	6 9	TE	;	\$25,494		\$0		\$0 \$14,972	\$0	\$40,466
			·	Total	\$:	390,900		\$0		\$0 \$229,576	\$0	\$620,476
					PF	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS	11	954	VA	A	KAL	JFMAN	K	AUFMAN	KAUFMAN	BP2-0	02
Limits	From:	KAUFM	AN DOWN	ITOWN TF	RANS. IMI	P. PROJ	ECT; DOW	NTOW	N SQUARE FF	ROM W. GROVE ST	. ON THE N.	
Limits	То:	N. JACI	(SON ON	THE WES	T, W. MU	LBERRY	ON THE S	OUTH	, AND N. WAS	HINGTON ON THE	EAST	
Project	Scope:	PEDES	TRIAN FA	CILITIES								
Comm	ents:											
AQ Sta	tement:	THIS PI	ROJECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	ONFORMITY ANALY	SIS
FUNDI	NG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2015	ENG	0918-11-08	6 9	TE	:	\$25,494		\$0		\$0 \$14,972	\$0	\$40,466
2016	CON	0918-11-08		TE		339,912		\$0		\$0 \$199,632		\$539,544
2016	CONENG	0918-11-08		TE	:	\$25,494		\$0		\$0 \$14,972		\$40,466
2017	CON	0918-11-08		TE		\$0		\$0		\$0 \$0		\$0
2017	CONENG	0918-11-08	6 9	TE		\$0		\$0		\$0 \$0	\$0	\$0
				Total	\$:	390,900		\$0		\$0 \$229,576	\$0	\$620,476
Yes - C	ontingent or	n TxDOT app	roval?				No -	Additio		thorizes: ated Funds Moved t DT Selected Progran		
CERTII	FIED BY:						CER	TIFIED	BY:			
	J. Gotti Program Ma	nager		_	8/10/2 Dat		Jame Distr	ict Eng	elman, P.E.			2017 tte

					С	URR	ENTLY A	APPF	ROVED						
Modific	cation Num	ber:	2017-050	6 Revise	d Mod:		No A	ction [*]	Туре:		Staff Action	STIP Revision	ı: Yes		
Reason	n for Reque		DVANCE IP/STIP	ROW AND	CONSTRU	JCTION	N PHASES T	ΓO FY:	2016 THEREE	BY R	EMOVING THE	PROJECT FROM	THE 2017-2020		
PROJE	CT DETAIL	_S													
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Ref	erence(s)		
	DALLAS	5	5107	IH 2	20	DA	ALLAS	DUI	NCANVILLE	TX	DOT-DALLAS	TSMO2-001			
Limits	From:	EAST	AST OF KIRNWOOD DR												
Limits	То:	WHEA	TLAND RI)											
Project	Scope:	INTER	SECTION	IMPROVEN	MENTS ON	I EASTI	BOUND FRO	ONTA	GE ROAD AT	WH	EATLAND RD, A	DD RIGHT AND L	EFT TURN BAYS		
FY	Phase	CSJ	Ca	ategory	Feder	ral	State		Regional		Local	Local Contribution	Total		
2014			77 :	SBPE		\$0	\$52	2,000		\$0	\$0	\$0	\$52,000		
2017	ROW	2374-04-0	77	S102	\$190,440		\$2	1,160	\$(\$0	\$0	\$211,600		
2017	CON	N 2374-04-077 (- PREV MAINT	\$3	\$37,664		9,416		\$0	\$0	\$0	\$47,080		
2017	O17 CON 2374-04-077			at 2M - position 1	\$0		\$1,01	1,456	5 \$		\$0	\$0	\$1,011,456		
				Total	\$22	28,104	\$1,09	4,032		\$0	\$0	\$0	\$1,322,136		
					PR	ОРО	SED MO	DIFI	CATION						
PROJE	CT DETAIL	_S													
	District	TIP	Code	High	way	Co	ounty		City	Im	nplementing Agency	MTP Ref	erence(s)		
	District DALLAS		Code 5107	Highv IH 2			LLAS	DUN	City			MTP Refe	. ,		
Limits	DALLAS	5	5107				·	DUN			Agency		. ,		
Limits Limits	DALLAS From: To:	55 EAST (5107 DF KIRNW TLAND RI	IH 2 WOOD DR	20	DA	ILLAS		NCANVILLE	TX	Agency DOT-DALLAS	TSMC	02-001		
Limits Limits	DALLAS From:	55 EAST (5107 DF KIRNW TLAND RI	IH 2 WOOD DR	20	DA	ILLAS		NCANVILLE	TX	Agency DOT-DALLAS	TSMC	. ,		
Limits Limits Project	DALLAS From: To: t Scope: ents:	55 EAST (WHEA	5107 DF KIRNW TLAND RI SECTION	IH 2 WOOD DR D IMPROVEM	MENTS ON	DA I EASTI	BOUND FRO	ONTA	GE ROAD AT	TX	Agency DOT-DALLAS EATLAND RD, A	TSMC	02-001 EFT TURN BAYS		
Limits Limits Project	DALLAS From: To: t Scope:	55 EAST (WHEA	5107 DF KIRNW TLAND RI SECTION	IH 2 WOOD DR D IMPROVEM	MENTS ON	DA I EASTI	BOUND FRO	ONTA	GE ROAD AT	TX	Agency DOT-DALLAS EATLAND RD, A	TSMC	02-001 EFT TURN BAYS		
Limits Limits Project	DALLAS From: To: t Scope: ents:	55 EAST (WHEA	5107 DF KIRNW TLAND RI SECTION	IH 2 WOOD DR D IMPROVEM	MENTS ON	DA I EASTI	BOUND FRO	ONTA	GE ROAD AT	TX	Agency DOT-DALLAS EATLAND RD, A	TSMC	02-001 EFT TURN BAYS		
Limits Limits Project Commo	DALLAS From: To: t Scope: ents:	55 EAST (WHEA	5107 DF KIRNW FLAND RE SECTION ROJECT	IH 2 WOOD DR D IMPROVEM	MENTS ON	DA I EASTI H MOB	BOUND FRO	ONTA	GE ROAD AT	WHI	Agency DOT-DALLAS EATLAND RD, A	TSMC	02-001 EFT TURN BAYS		
Limits Limits Project Commo	DALLAS From: To: t Scope: ents: ttement:	EAST (WHEA	DF KIRNW FLAND RE SECTION ROJECT	IH 2 VOOD DR D IMPROVEM IS CONSIS	MENTS ON	DA I EASTI H MOB	BOUND FRO	ONTA	GE ROAD AT THE RESULTII	WHI	Agency DOT-DALLAS EATLAND RD, A	DNFORMITY ANAL	D2-001 DEFT TURN BAYS LYSIS Total		
Limits Project Commo	DALLAS From: To: t Scope: ents: ttement: NG Phase	EAST (WHEA	DF KIRNW TLAND RE SECTION ROJECT Ca	IH 2 VOOD DR D IMPROVEM IS CONSIST	MENTS ON TENT WITH	DA I EASTI H MOB	BOUND FRO	ONTA	GE ROAD AT THE RESULTII	TXX WH	Agency DOT-DALLAS EATLAND RD, A AIR QUALITY CO Local	DNFORMITY ANAI	D2-001 LYSIS Total \$52,000		
Limits Project Commo	DALLAS From: To: t Scope: ents: tement: NG Phase ENG	EAST (WHEAT INTER	DE KIRNW TLAND RE SECTION ROJECT Ca 77 1-77 1-77 1-77	IH 2 VOOD DR D IMPROVEM IS CONSIST CON	MENTS ON TENT WITH	DA I EASTI H MOB	BOUND FRO ILITY 2040 / State \$5:	ONTA	GE ROAD AT THE RESULTII	TX WH	Agency DOT-DALLAS EATLAND RD, A AIR QUALITY CO Local	DNFORMITY ANAI Local Contribution \$0 \$0	D2-001 DEFT TURN BAYS LYSIS Total \$52,000 \$211,600		
Limits Project Commo AQ Sta FUNDII FY 2014 2016	DALLAS From: To: t Scope: ents: tement: NG Phase ENG ROW	EAST (WHEA' INTER THIS F CSJ 2374-04-0 2374-04-0	Carrell 1 - March 1977 Carrell 1 - March 1977 Carrell 1977 C	IH 2 WOOD DR D IMPROVEN IS CONSIST ategory SBPE S102 - PREV	MENTS ON TENT WITH	DA I EASTI H MOB ral \$0 90,440	BOUND FRO State \$5:	ONTAG AND T 2,000 1,160 9,416	GE ROAD AT THE RESULTII	TX WH	Agency DOT-DALLAS EATLAND RD, A AIR QUALITY CO Local \$0 \$0	CONFORMITY ANAI Local Contribution \$0 \$0 \$0 \$0	22-001 DEFT TURN BAYS LYSIS Total \$52,000 \$211,600 \$47,080		
Limits Project Commo AQ Sta FUNDII FY 2014 2016	DALLAS From: To: t Scope: ents: tement: NG Phase ENG ROW CON	EAST (WHEA' INTER THIS F CSJ 2374-04-0 2374-04-0	Carron 1 - Carron 1 -	IH 2 VOOD DR D IMPROVEM IS CONSIST ategory SBPE S102 - PREV MAINT at 2M -	MENTS ON TENT WITH	DA I EASTI H MOB ral \$0 90,440 37,664	BOUND FRO ILITY 2040 A State \$5: \$2 \$1,01	ONTAG AND T 2,000 1,160 9,416	GE ROAD AT THE RESULTII	TX WH NG A \$0 \$0 \$0 \$0	Agency DOT-DALLAS EATLAND RD, A AIR QUALITY CO Local \$0 \$0	CONFORMITY ANAI Local Contribution S0 S0 S0 S0	D2-001 LEFT TURN BAYS LYSIS Total \$52,000 \$211,600 \$47,080 \$1,011,456		
Limits Project Commo AQ Sta FUNDII FY 2014 2016 2016	DALLAS From: To: t Scope: ents: tement: NG Phase ENG ROW CON	EAST (WHEA INTER THIS F CSJ 2374-04-0 2374-04-0 2374-04-0	Ca Ca Ca Ca Ca Ca Ca Ca	IH 2 VOOD DR D IMPROVEM IS CONSIST ategory SBPE S102 - PREV MAINT at 2M - position 1	MENTS ON TENT WITH	DA I EASTI H MOB ral \$0 90,440 37,664	BOUND FRO ILITY 2040 A State \$5: \$2 \$1,01	ONTAC AND T 2,000 1,160 9,416 1,456	GE ROAD AT THE RESULTII	**************************************	Agency DOT-DALLAS EATLAND RD, A AIR QUALITY CO Local \$0 \$0 \$0	Local Contribution So So So So So So So So So So So So So	22-001 EFT TURN BAYS LYSIS Total \$52,000 \$211,600 \$47,080 \$1,011,456 \$0		
Limits Project Commo AQ Sta FUNDII FY 2014 2016 2016 2016	DALLAS From: To: t Scope: ents: tement: NG Phase ENG ROW CON CON ROW	EAST (WHEA' INTER THIS F CSJ 2374-04-0 2374-04-0 2374-04-0 2374-04-0	5107 DF KIRNW TLAND RE SECTION ROJECT 77 77 1 - M 77 77 1 - M 77 77 1 - M 77 77 77 77 77 77 77 77 77	IH 2 WOOD DR D IMPROVEN IS CONSIST ategory SBPE S102 - PREV MAINT at 2M - position 1 S102 - PREV	MENTS ON TENT WITH	DA I EASTI H MOB 1 \$0 90,440 37,664 \$0 \$0	BOUND FRO ILITY 2040 A State \$5: \$2 \$1,01	ONTAC AND T 2,000 1,160 9,416 1,456 \$0	GE ROAD AT THE RESULTII	**************************************	Agency DOT-DALLAS EATLAND RD, A AIR QUALITY CO Local \$0 \$0 \$0 \$0	Local Contribution So So So So So So So So So So So So So	22-001 LEFT TURN BAYS LYSIS Total \$52,000 \$211,600 \$47,080 \$1,011,456 \$0 \$0		

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/10/2017 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	8/10/2017 Date

				CURR	ENTLY APP	ROVED			
Modific	cation Num	ber: 20	17-0507 Revise	d Mod:	No Action	Туре:	Staff Action	STIP Revision:	Yes
Reaso	n for Reque		.AY FY2020 CONS E 2017-2020 TIP/S		SE FUNDING TO	FY2021 THEREE	BY MOVING THE I	PROJECT TO APP	ENDIX D OF
PROJE	CT DETAIL		2017-2020 TIP/S	HE					
	District	TIP C	ode High	way Co	ounty	City	Implementing	MTP Refe	rence(s)
	DALLAS	20180		A DA	ALLAS	DALLAS T	Agency XDOT-DALLAS	FT1- 26.10.2, FT 26.20.1, IN1-22.26 IN1-27.26.1,	6.1, IN1-26.36.1,
Limits	From:	TRINITY	PARKWAY FROM	IH 35E/SH 183 SF	PLIT				
Limits	То:	SH 310/U	S 175						
Project	t Scope:	CONSTR	JCTION OF NEW	LOCATION 4 LAN	IE TOLLWAY (6 L	ANE ULTIMATE)			
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020 CON 09 ⁻		0918-45-121	2M - METRO CORR	\$2,313,600	\$578,400	\$0	\$0	\$0	\$2,892,000
2020	020 CON 0918-45-1		7 - STP-MM	\$4,600,000	\$1,150,000	\$0	\$0	\$0	\$5,750,000
2023 CON 0		0918-45-121	RTR 121 - DA2	\$0	\$0	\$40,800,000	\$0	\$0	\$40,800,000
			Total	\$6,913,600	\$1,728,400	\$40,800,000	\$0	\$0	\$49,442,000
				PROPO	SED MODIFI	CATION			
PROJE	CT DETAIL	-S							
	District	TIP C	ode High	way Co	ounty	City I	mplementing Agency	MTP Refe	rence(s)
	DALLAS	2018	80 VA	A DA	LLAS I	DALLAS T	XDOT-DALLAS	FT1- 26.10.2, FT 26.20.1, IN1-22.26 IN1-27.26.1,	5.1, IN1-26.36.1,
Limits	From:	TRINITY	PARKWAY FROM	IH 35E/SH 183 SF	PLIT				
Limits	То:	SH 310/U	S 175						
Project	t Scope:	CONSTR	JCTION OF NEW	LOCATION 4 LAN	IE TOLLWAY (6 L	ANE ULTIMATE)			
Comm	ents:	RTR FUN	DS ARE FROM TH	HE REPAYMENT (OF PGBT-EE LOA	N; FUNDS WIL E	BE DEPOSITED IN	NTO RTR 121 - DA	2 ACCOUNT
AQ Sta	itement:	THIS PRO	JECT IS INCLUDI	ED WITH MOBILIT	ΓY 2040 AND THE	RESULTING AI	R QUALITY CONF	FORMITY ANALYS	IS
	NC								
FUNDI	NG					Denterel	Local	Local	Total
FUNDI	Phase	CSJ	Category	Federal	State	Regional	20001	Contribution	. Otal
	,	CSJ 0918-45-121	2M - METRO	Federal \$0	State \$0	Regional \$0		Contribution	
FY	Phase						\$0	Contribution \$0	\$(
2020	Phase CON	0918-45-121	2M - METRO CORR	\$0	\$0	\$0	\$0	Contribution \$0 \$0	\$0,892,000
FY 2020 2020	Phase CON CON	0918-45-121 0918-45-121	2M - METRO CORR 7 - STP-MM 2M - METRO	\$0 \$0	\$0 \$0 \$578,400	\$0	\$0 \$0	Contribution \$0 \$0 \$0	\$(

\$6,913,600

\$1,728,400

\$40,800,000

\$0

\$0

\$49,442,000

Total

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	8/10/2017 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	8/10/2017 Date

							CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	17-0508	Revise				ction '		Staff Action	STIP Revision:	Yes
Reasor	n for Reque	st:	CLAI FY20		MITS AS L	IS 75 AT	PARK L	ANE; CHAN	GE FL	JNDING SOUR	CE FOR ENGINE	ERING PHASE AND	DELAY TO
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		665.2	2	CS	3	DA	LLAS	I	DALLAS	TXDOT-DALLAS	RSA1-2.4	00.500
Limits	From:		ON PARK	LANE F	ROM US	75							
Limits			GREENVIL										
Project	Scope:		CONSTRU	ICT RIG	HT TURN	LANE O	N NB US	75 FRONT	AGE F	ROAD TO PAR	K LANE		
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	091	18-45-381	7 - S	TP-MM	\$	828,800		\$0		\$0 \$207,2	\$0	\$1,036,000
2018	ROW	091	18-45-381	7 - S	TP-MM	\$2,	560,000		\$0		\$0 \$640,0	\$0	\$3,200,000
2019	CON	091	18-45-381	7 - S	TP-MM	\$2,	800,000		\$0		\$0 \$700,0	\$0	\$3,500,000
					Total	\$6,	188,800		\$0		\$0 \$1,547,2	00 \$0	\$7,736,000
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		665.2	2	US	75	DA	LLAS	Г	DALLAS	TXDOT-DALLAS	MO3-	001
Limits	From:		AT PARK I	ANE									
Limits	То:												
Project	Scope:		CONSTRU	ICT RIG	HT TURN	LANE O	N NB US	75 FRONT	AGE F	ROAD TO PAR	K LANE		
Commo	ents:												
AQ Sta	tement:		THIS PRO	JECT IS	S CONSIS	TENT WI	тн мов	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY	CONFORMITY ANAL'	YSIS
FUNDII													
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	091	18-45-381		ocal ribution		\$0		\$0		\$0	\$0 \$165,760	\$165,760
2018	ROW	091	18-45-381	7 -	STBG	\$2,	560,000		\$0		\$0 \$640,0	\$0	\$3,200,000
2019	CON	091	18-45-381	7 -	STBG	\$2,	800,000		\$0		\$0 \$700,0	\$0	\$3,500,000
					Total	\$5,	360,000		\$0		\$1,340,0	\$165,760	\$6,865,760
	ontingent on	TxD	OT approva	al?				No - No -	Additic Modific		thorizes: ated Funds Move T Selected Progra		
Christie	: J. Gotti : J. Gotti Program Ma)G	anage	er		-	8/23/2 Da							

	CURRENTLY APPROVED												
Modification Number:	odification Number: 2017-0509 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes												
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		ÞΕ						

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	40054	CS	TARRANT	AZLE	AZLE ISD	BP2-002							
Limits From:	WALNUT CREEK	ELEMENTARY PE	DESTRIAN WALKW	AY									
Limits To:													
Project Scope:	SAFE ROUTES T	O SCHOOL; PEDE	STRIAN IMPROVEM	ENTS IN PROXIMI	TY TO WALNUT CR	EEK ELEMENTARY SCHOOL							
Comments:	2017 TA SET-ASI	DE CALL FOR PRO	DJECTS										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-076	5 - CMAQ	\$37,887	\$0	\$0	\$9,472	\$0	\$47,359
2020	CON	0902-90-076	5 - CMAQ	\$249,542	\$0	\$0	\$62,385	\$0	\$311,927
2020	CONENG	0902-90-076	5 - CMAQ	\$13,687	\$0	\$0	\$3,422	\$0	\$17,109
			Total	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

 Christie J. Gotti
 10/26/2017

 Christie J. Gotti
 Date

John Codary Jr., P.E. for Loyl Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer

10/26/2017

Date

Acting District Engineer
TxDOT Fort Worth District

Senior Program Manager NCTCOG

Staff Action NG THE PROJECT Implementing Agency NTTA	STIP Revision: FROM THE 2017-202 MTP Refer	20 TIP/STIP;
Implementing Agency	MTP Refer	
Agency		rence(s)
Agency		rence(s)
Agency		rence(s)
NTTA	FT1-120	
		0.20.1
l Local	Local Contribution	Total
\$0	\$0 \$78,300,000	\$78,300,000
\$0	\$0 \$78,300,000	\$78,300,000
Implementing Agency	MTP Refer	rence(s)
NTTA	FT1-120).20.1
G AIR QUALITY CO	NFORMITY ANALYSI	IS
l Local	Local Contribution	Total
\$0	\$0 \$78,300,000	\$78,300,000
\$0	\$0 \$0	\$0
\$0	\$0 \$78,300,000	\$78,300,000
ocated Funds Moved		
(authorizes: ocated Funds Moved to Year One OOT Selected Program

							CURRI	ENTLY	APPR	OVED				
Modific	ation Num	ber:	201	7-0511	Revised	l Mod:		No A	Action T	Гуре:	Currer	nt RTC Action	STIP Revision	: Yes
Reasor	for Reque	est:	OF L		8); DELAY								MATE FREEWAY IG PROJECT FRO	
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	<i>r</i> ay	Co	unty		City		lementing Agency	MTP Ref	erence(s)
-	DALLAS		53075	5	SL 28	38	DEI	NTON	D	ENTON		NTON CO	RSA1-1.430.200,	RSA1-1.430.150
Limits	From:	US	380 WE	ST OF	DENTON									
Limits '	Го:	IH 3	35W SC	OHTU	F DENTON	1								
Project	Scope:	COI	NSTRU	CT TWO	O LANE RI	JRAL RO	DADWAY	ON NEW	LOCAT	ION PH 1 OF	ULTIN	MATE FREEW	AY - EXTENSION	OF LOOP 288
FY	Phase	CS	J	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2019	ENG	2250-02	_ , , ,		BPE		\$0		14,906		\$0	\$0		, ,
2020 ROW 2250-02-01		2-014	S ²	102		\$0		00,000		\$0	\$0	<u> </u>		
					Total		\$0		14,906		\$0	\$0	\$0	\$1,614,90
						PI	ROPOS	SED MC	DIFI	CATION				
	CT DETAIL													
	District		TIP Co	de	Highw	way County				City		lementing Agency	MTP Refe	erence(s)
ı	DALLAS		53075	5	SL 28	38	DEN	NTON	D	ENTON	DE	NTON CO	RSA1-1.430.150,	RSA1-1.430.200
Limits	From:	US	380 WE	ST OF	DENTON									
Limits	Го:	IH 3	35W SO	OTH OF	F DENTON	1								
	Scope:	COI	NSTRU	CT 0 LA	NE TO 2 I	ANE RU	JRAL RO	ADWAY (F	PH 1 OF	ULTIMATE F	REEV	VAY - EXTENS	SION OF LOOP 28	8)
Comme														
	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	ID THE	RESULTING	AIR Q	UALITY CONF	FORMITY ANALYS	SIS
FUNDI								21.1						
FY	Phase	CS	N	Cate	egory	Fed	erai	State		Regional		Local	Local Contribution	Total
2019	ENG	2250-02	2-014	SE	BPE		\$0		\$0		\$0	\$0	\$0	\$0
2020	ROW	2250-02	2-014	S	102		\$0		\$0		\$0	\$0	\$0	\$0
2021	ENG	2250-02	2-014	SE	BPE		\$0	\$6	14,906		\$0	\$0	\$0	
2023	ROW	2250-02	2-014	S ⁻	102	\$	800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
					Total	\$	800,000	\$7	14,906		\$0	\$100,000	\$0	\$1,614,906
	ontingent o	n TxDOT	approv	al?				No - Yes	Addition	cation to TxD0	cated F	es: Funds Moved t lected Progran		
Michael	Morris, P.E Morris, P.E of Transpo	<u>. </u>				11/1/2 Dat		Jam Distr	es K. Se ict Engi	ur, P.E. for Ke elman, P.E. neer as District	elly Se	lman		1/2017 Date

						CURRI	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	2017-05	12 Revise	d Mod:		Yes A	ction 7	уре:	Curren	t RTC Action	STIP Revis	ion:	Yes
Reasor	n for Reque	est:	FR FROM TO 8 GP ULTIMAT	I IH 820 TO S LANES & 4 T E)"; REMOVE DRTATION IN	SH 183; R O 4 DSC E PROJE	CNST 6 NT FR LI CT FROM	TO 6 GP LN NS FROM S M 4 YEAR V	NS & V SH 121 VINDO	/DN 4 TO 4/8 TO IH 30; UF W AND ADD	DSCN PDATEI PROJE	T FR LNS FR D LIMITS FRO ECT TO APPE	GP LNS & WDI OM SH 183 TO OM AS "IH 30 (\$ NDIX D OF 20 TATION IMPRO	SH 1 SEGN 17-20	21; RCNST 8 IENT 3A - 20
PROJE	CT DETAIL	.S												
	District	Т	TP Code	High	way	Co	ounty		City		ementing Agency	MTP F	efere	ence(s)
FORT WORTH		54109	IH 3	5W	TAF	RRANT	FOF	T WORTH		OT-FORT VORTH	FT1-5.50.1, FT IN	1-5.50 1-5.1		
Limits From: IH 82			20	-		-								
Limits [']	То:	IH 30)											
Project	Scope:	SIDE	, 2 TO 2/3/		ROM SH							ROM IH 820 TO RDS FROM SI		
FY	Phase	CSJ		Category	Fed	eral	ral State		Regional		Local	Local Contributio	n	Total
2012	ENG	0014-16		Local ontribution		\$0		\$0		\$0	\$0	\$17,600,0	00	\$17,600,00
2013	ROW	0014-16		Local		\$0		\$0		\$0	\$0	\$34,500,0	00	\$34,500,00
2020	CON	0014-16		Local ontribution		\$0		\$0		\$0	\$0	\$350,000,0	00	\$350,000,00
			•	Total		\$0		\$0		\$0 \$0		\$402,100,0	00	\$402,100,000
					Pl	ROPO	SED MO	DIF	CATION					
PROJE	CT DETAIL	.S												
	District	Т	IP Code	High	vay	Co	ounty		City		ementing gency	MTP R	efere	ence(s)
FO	RT WORTH		54109	IH 35	5W	TAR	RRANT	FOR	T WORTH		OT-FORT /ORTH	FT1-5.50.1, FT ⁷	-5.50 -5.1	
Limits	From:	IH 82	20											
_imits	То:	IH 30	(SEGMEN	NT 3A - ULTIN	MATE)									
Project	Scope:	183;	RCNST 6		& WDN	4 TO 4/8						DSCNT FR FR 8 TO 8 GP LA		
Comme	ents:	LOC	AL CONTR	IBUTION PA	ID FOR E	BY CDA F	PARTNER;	UPDA ⁻	ED REQUES	ST TO F	REFLECT MO	VING PROJEC	T OU	T OF 4 YEAR
		141/4/	DOW											

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0014-16-268	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2034	ENG	0014-16-268	Local Contribution	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000
2034	ROW	0014-16-268	Local Contribution	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000
2034	CON	0014-16-268	Local Contribution	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000
			Total	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,000

Yes - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	9
CERTIFIED BY:	CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	 John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District	10/26/2017 Date

	CURRENTLY APPROVED											
Modification Number:	2017-0513	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:	quest: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	40055	40055 CS TARRANT NORTH NORTH BP2-002 RICHLAND HILLS RICHLAND HILLS										
Limits From:	NORTH RICHLAND HILLS ACTIVE TRANSPORTATION PROJECT FOR TRAIL/ON-ROAD											
Limits To:												
Project Scope:	VARIOUS SHARE	ED USE PATHS AN	D STREETS; BICYC	LE AND PEDESTRI	AN SAFETY IMPRO	VEMENTS						
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-079	9 TA Set Aside	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
2020	CON	0902-90-079	5 - CMAQ	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
2020	CON	0902-90-079	9 TA Set Aside	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
2020	CONENG	0902-90-079	9 TA Set Aside	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
			Total	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti 10/26/2017 Christie J. Gotti Senior Program Manager

Date

John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E.

Acting District Engineer

TxDOT Fort Worth District

10/26/2017

Date

	CURRENTLY APPROVED											
Modification Number:	2017-0514	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	40056	40056 CS TARRANT NORTH NORTH BP2-002 RICHLAND HILLS RICHLAND HILLS										
Limits From:	SMITHFIELD MID	SMITHFIELD MIDDLE SCHOOL										
Limits To:												
Project Scope:	SAFE ROUTES T	O SCHOOL; PEDES	STRIAN IMPROVEM	MENTS IN PROXIMIT	TY TO SMITHFIELD	MIDDLE SCHOOL						
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-080	5 - CMAQ	\$41,587	\$0	\$0	\$10,397	\$0	\$51,984
2020	CON	0902-90-080	5 - CMAQ	\$159,952	\$0	\$0	\$39,988	\$0	\$199,940
2020	CONENG	0902-90-080	5 - CMAQ	\$9,598	\$0	\$0	\$2,399	\$0	\$11,997
			Total	\$211,137	\$0	\$0	\$52,784	\$0	\$263,921

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 10/26/2017 Date

John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E.

Acting District Engineer
TxDOT Fort Worth District

10/26/2017 Date

	CURRENTLY APPROVED											
Modification Number:	2017-0515	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:	eason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017											

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	40037 CS ROCKWALL HEATH HEATH BP2-002											
Limits From:	SRTS TRAIL PRO	DJECT - SMIRL & H	UBBARD; EXISTING	PATH AT FM 740	TRAIL							
Limits To:	EXISTING PATH	WEST OF DUNFOR	RD DRIVE									
Project Scope:	SHARED-USE PA	ATH FOR BICYCLIS	TS AND PEDESTRI	ANS ALONG HUBE	BARD DR							
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SPLIT IS 75% FEDERAL/25% LOCAL											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY CO	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-25-962	9 TA Set Aside	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
2019	ENV	0918-25-962	9 TA Set Aside	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
2019	CON	0918-25-962	9 TA Set Aside	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
2019	CON	0918-25-962	Local Contribution	\$0	\$0	\$0	\$0	\$31,684	\$31,684
2019	CONENG	0918-25-962	9 TA Set Aside	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
			Total	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti 11/1/2017
Christie J. Gotti Date
Senior Program Manager

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. 11/1/2017 Date

District Engineer
TxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	2017-0516	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017											

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40057	CS	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002
Limits From:	OLD ANNETTA R	OAD - SAFE ROUT	E TO SCHOOL			
Limits To:						
Project Scope:	SAFE ROUTES T	O SCHOOL; PEDE	STRIAN IMPROVEM	IENTS IN PROXIMI	TY TO ELEMENTAR	Y AND/OR MIDDLE SCHOOLS
Comments:	2017 TA SET-ASI	DE CALL FOR PRO	DJECTS			
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-38-128	5 - CMAQ	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
2020	CON	0902-38-128	5 - CMAQ	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
2020	CONENG	0902-38-128	5 - CMAQ	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
			Total	\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager 10/26/2017 Date

John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E. Acting District Engineer
TxDOT Fort Worth District

10/26/2017 Date

	CURRENTLY APPROVED										
Modification Number:	2017-0517	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		DE				

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	40038	VA	DALLAS	CEDAR HILL	CEDAR HILL	BP2-002					
Limits From:	SIDEWALK AND	CROSSWALK IMPF	ROVEMENTS (COM	BINED) - SAFE ROL	JTES TO SCHOOL						
Limits To:											
Project Scope:	SAFE ROUTES T SCHOOLS	O SCHOOL PEDES	TRIAN IMPROVEM	ENTS IN PROXIMIT	Y TO CITYWIDE EL	EMENTARY AND/OR MIDDLE					
Comments:	2017 TA SET-ASI	2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC									
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-944	9 TA Set Aside	\$222,837	\$0	\$0	\$55,709	\$0	\$278,546
2020	CON	0918-45-944	9 TA Set Aside	\$1,266,120	\$0	\$0	\$316,530	\$0	\$1,582,650
2020	CONENG	0918-45-944	9 TA Set Aside	\$70,903	\$0	\$0	\$17,725	\$0	\$88,628
			Total	\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 11/1/2017 Date

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District

11/1/2017

Date

	CURRENTLY APPROVED															
Modification Number:	2017-0520	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes									
Reason for Request:					` ,		Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017									

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	40039	VA	DENTON	DENTON	DENTON	BP2-002					
Limits From:	GINNINGS ELEM	ENTARY SCHOOL	& LEE ELEMENTAF	RY SCHOOL SIDEW	ALK PROJECT						
Limits To:											
Project Scope:	SAFE ROUTES T	O SCHOOL PEDES	TRIAN IMPROVEM	ENTS IN PROXIMIT	Y TO ELEMENTAR	/ SCHOOLS					
Comments:	2017 TA SET-ASI	DE CALL FOR PRO)JECTS								
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	ING AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-46-933	9 TA Set Aside	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064
2019	CON	0918-46-933	9 TA Set Aside	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
2019	CONENG	0918-46-933	9 TA Set Aside	\$34,651	\$0	\$0	\$8,662	\$0	\$43,313
			Total	\$762,311	\$0	\$0	\$190,577	\$0	\$952,888

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Mohamed Bur, P.E. for Kelly Selman

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Date
Senior Program Manager

Date James K. Selman, P.E.
District Engineer

District Engineer
TxDOT Dallas District

11/1/2017 Date

	CURRENTLY APPROVED										
Modification Number:	2017-0521	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		DE				

		P	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	40040	CS	DENTON	DENTON	DENTON	BP2-002					
Limits From:	SYCAMORE - WE	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE									
Limits To:	TO W HICKORY	ST; AND ALONG W	SYCAMORE ST TO	DOWNTOWN DEN	ITON DCTA STATIO	N					
Project Scope:	BIKE LANES AND	SHARED-USE PA	TH FACILITIES								
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-46-922	9 TA Set Aside	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096
2019	CON	0918-46-922	9 TA Set Aside	\$630,172	\$0	\$0	\$157,543	\$0	\$787,715
2019	CONENG	0918-46-922	9 TA Set Aside	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
			Total	\$762,508	\$0	\$0	\$190,627	\$0	\$953,135

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti 11/1/2017 Christie J. Gotti Date Senior Program Manager

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E.

11/1/2017 Date

District Engineer **TxDOT Dallas District**

	CURRENTLY APPROVED										
Modification Number:	2017-0522	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		DE				

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	40041	40041 VA DALLAS CEDAR HILL CEDAR HILL BP2-002											
Limits From:	SOUTH CLARK R	RD TRAIL VELOWE	B; FROM EXISTING	RED OAK CREEK	ΓRAIL								
Limits To:	E BELT LINE RD												
Project Scope:	SHARED-USE PA	ATH AND PEDESTR	RIAN IMPROVEMEN	TS									
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SPLIT IS 70% FEDERAL/30% LOCAL												
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-45-900	9 TA Set Aside	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386
2020	CON	0918-45-900	9 TA Set Aside	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
2020	CON	0918-45-900	Local Contribution	\$0	\$0	\$0	\$0	\$188,062	\$188,062
2020	CONENG	0918-45-900	9 TA Set Aside	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386
	Total				\$0	\$0	\$263,288	\$188,062	\$1,504,501

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti

10/31/2017 Date

Senior Program Manager

NCTCOG

						(CURRI	ENTLY /	APPF	ROVED					
Modific	cation Num	ber:	201	7-0526	Revise	d Mod:		No A	ction	Гуре:	Curren	t RTC Action	STIP Revisi	on:	Yes
Reasoi	n for Reque	st:		CMAQ E/PED F		FOR CO	NSTRUC	CTION PHA	SE IN	FY2018; ADD	ED FU	NDS OFFSET	BY A DECREA	SE O	N TIP 11651
PROJE	CT DETAIL	.S													
	District	7	ΓIP Co	de	High	way County City			City		lementing Agency	MTP Reference(s)			
	DALLAS		11939	9	VA	A DALLAS IRVING IRVING					BF	P2-002	2		
Limits	From:	ROC	CK ISL/	AND BIO	CYCLE AN	ND PEDES	STRIAN	FACILITY F	ROM	IRBY LANE					
Limits	То:	WES	ST IRV	ING TR	E STATIO	N									
Project	Scope:	BIC	YCLE A	AND PE	DESTRIA	N AMENI	TIES ALC	ONG TRE F	RAIL LI	NE					
FY	Phase	· · · · · · · · · · · · · · · · · · ·		egory	Fede	eral	State	•	Regional		Local	Local Contribution	١	Total	
2015	ENG	0918-47	'-099	9	TE	\$1	135,000		\$0		\$0	\$45,000		\$0	\$180,000
2017	CON	0918-47	'-099	9	TE	\$1,8	300,000		\$0		\$0	\$600,000	;	\$0	\$2,400,000
2017	CONENG	0918-47	'-099	9	TE	\$1	135,000		\$0		\$0	\$45,000	:	\$0	\$180,000
	Total		\$2,0	070,000		\$0		\$0	\$690,000	;	\$0	\$2,760,000			
						PF	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.s													
	District	District TIP Code High		High	way	Co	unty		City		ementing agency	MTP R	eferen	ice(s)	
	DALLAS	ALLAS 11939 V		4	DA	LLAS		RVING	I	RVING	BF	2-002	2		
Limits	From:	ROC	CK ISLA	AND BIO	CYCLE AN	ND PEDES	STRIAN	FACILITY F	ROM	IRBY LANE					
Limits	То:	WES	ST IRV	ING TR	E STATIO	N									
Project	Scope:	BIC	YCLE A	AND PE	DESTRIA	N AMENI	TIES ALC	ONG TRE F	RAIL LI	NE					
Comm	ents:														
AQ Sta	tement:	THIS	S PRO	JECT IS	CONSIS	TENT WIT	ГН МОВІ	LITY 2040	AND T	HE RESULTIN	NG AIR	QUALITY CO	NFORMITY AN	ALYS	IS
FUNDII	NG														
FY	Phase	CS	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	1	Total
2015	ENG	0918-47	'-099	9	TE	\$1	135,000		\$0		\$0	\$45,000	;	\$0	\$180,000
2017	CON	0918-47	7-099	9	TE	\$1,8	300,000		\$0		\$0	\$600,000	;	\$0	\$2,400,000
2017	CONENG	0918-47	'-099	9	TE	\$1	135,000		\$0		\$0	\$45,000	;	\$0	\$180,000
2018	CON	0918-47	'-099	5 - 0	CMAQ	\$1,2	200,000		\$0		\$0	\$300,000	!	\$0	\$1,500,000
					Total	\$3,2	270,000		\$0		\$0	\$990,000	:	\$0	\$4,260,000
	Contingent or	n TxDOT	approv	al?				Yes No -	- Additi Modific	cation to TxDO	cated	Funds Moved t	o Year One		
Michae Michae Directo	Michael Morris, P.E. Michael Morris, P.E. Director of Transportation ACTCOG				11/1/2 Dat		CERTIFIED BY: Mohamed Bur, P.E. for Kelly Selman 11/1/2017 James K. Selman, P.E. Date District Engineer TxDOT Dallas District								

	CURRENTLY APPROVED											
Modification Number: 2017-0527 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes												
Reason for Request: ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017												

PROPOSED MODIFICATION													
PROJECT DETAILS													
District	TIP Code Highway County City Implementing MTP Reference(s) Agency												
FORT WORTH	40058 CS TARRANT GRAPEVINE GRAPEVINE BP2-002												
Limits From:	DALLAS ROAD T	OD CORRIDOR/CO	TTON BELT EXTEN	ISION; INTERSECT	ION OF W DALLAS	RD AND WILLIAM D TATE AVE							
Limits To:	EXISTING LINKS	TRAIL AT TEXAN 1	TRAIL ROADWAY										
Project Scope:	SHARED-USE PA	ATH, PEDESTRIAN,	AND SAFETY IMPR	ROVEMENTS									
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0902-90-077	Local Contribution	\$0	\$0	\$0	\$0	\$25,000	\$25,000
2018	ENG	0902-90-077	9 TAP	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370
2018	ENG	0902-90-077	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2018	UTIL	0902-90-077	Local Contribution	\$0	\$0	\$0	\$0	\$692,750	\$692,750
2019	CON	0902-90-077	9 TA Set Aside	\$750,891	\$0	\$0	\$187,723	\$0	\$938,614
2019	CON	0902-90-077	9 TAP	\$3,722,117	\$0	\$0	\$930,529	\$0	\$4,652,646
2019	CON	0902-90-077	Local Contribution	\$0	\$0	\$0	\$0	\$2,611,733	\$2,611,733
2019	CONENG	0902-90-077	9 TAP	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370
			Total	\$5,000,000	\$0	\$0	\$1,250,000	\$3,929,483	\$10,179,483

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti

10/26/2017 Date John Codary Jr., P.E. for Loyl Bussell, P.E. Loyl C. Bussell, P.E.

10/26/2017 Date

.

Acting District Engineer
TxDOT Fort Worth District

Senior Program Manager NCTCOG

	CURRENTLY APPROVED											
Modification Number: 2017-0528 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes												
Reason for Request:		ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017										

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	40042	40042 VA COLLIN PLANO PLANO BP2-002											
Limits From:	LEGACY DRIVE/I	DALLAS PARKWAY	PEDESTRIAN/BICY	CLE CROSSING									
Limits To:	LEGACY DR BRI	DGE AT DALLAS N	ORTH TOLLWAY										
Project Scope:	BICYCLE AND PR	EDESTRIAN WALK	WAY AND IMPROVE	EMENTS									
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-24-902	9 TA Set Aside	\$52,172	\$0	\$0	\$13,043	\$0	\$65,215
2019	CON	0918-24-902	9 TA Set Aside	\$287,440	\$0	\$0	\$71,860	\$0	\$359,300
2019	CONENG	0918-24-902	9 TA Set Aside	\$16,172	\$0	\$0	\$4,043	\$0	\$20,215
			Total	\$355,784	\$0	\$0	\$88,946	\$0	\$444,730

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Mohamed Bur, P.E. for Kelly Selman

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti 11/1/2017 Christie J. Gotti Date

James K. Selman, P.E.

11/1/2017

Date

District Engineer
TxDOT Dallas District

Senior Program Manager NCTCOG

CURRENTLY APPROVED											
Modification Number: 2017-0529 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
·	ADD NEW PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS OFFSET BY A DECREASE ON TIP 11630.1 (REGIONAL ITS FUNDING POOL); UPDATE COUNTY FROM DALLAS TO VARIOUS										

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11630.6	SH 180	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007					
Limits From:	EAST OF HENSL	EAST OF HENSLEY									
Limits To:	GREAT SOUTHW	VEST PKWY									
Project Scope:		IC CONDITIONS VI				TRAFFIC MANAGEMENT BY IG FEEDBACK TO MOTORING					
Comments:											
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0008-08-902	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2018	CON	0008-08-902	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
			Total	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

TxDOT Dallas District

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

11/1/2017 Date

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer

11/1/2017 Date

CURRENTLY APPROVED									
Modification Number:	2017-0530	Revised Mod:	No	Action Type:	Previous RTC Action	Previous RTC Action STIP Revision:			
Reason for Request:					PROGRAM (TIP) AND T VED BY THE RTC ON J				

PROPOSED MODIFICATION									
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH	40059	VA TARRANT KELLER KELLER				BP2-002			
Limits From:	WHITLEY ROAD	WHITLEY ROAD SAFE ROUTES TO SCHOOLS; INTERSECTION NEAR WHITLEY RD AND EDENBERRY DR							
Limits To:	EXISTING PATH	NEAR INTERSECT	ION OF RAPP RD A	ND WILLIS LN					
Project Scope:	SHARED-USE PA	ATH AND SAFE RO	UTES TO SCHOOL	PEDESTRIAN IMPR	ROVEMENTS	_			
Comments:	2017 TA SET-ASI	IDE CALL FOR PRO	DJECTS						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS			

I ONDI									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-078	5 - CMAQ	\$120,457	\$0	\$0	\$30,115	\$0	\$150,572
2019	CON	0902-90-078	5 - CMAQ	\$619,353	\$0	\$0	\$154,838	\$0	\$774,191
2019	CONENG	0902-90-078	5 - CMAQ	\$35,229	\$0	\$0	\$8,807	\$0	\$44,036
			Total	\$775,039	\$0	\$0	\$193,760	\$0	\$968,799

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti 10/26/2017
Christie J. Gotti Date
Senior Program Manager

John Codary Jr., P.E. for Loyl Bussell, P.E. Loyl C. Bussell, P.E.

Bussell, P.E 10/26/2017
Date

Acting District Engineer
TxDOT Fort Worth District

CURRENTLY APPROVED											
Modification Number: 2017-0			2017-053	1 Revise	d Mod:	No Action Type:		Staff Action	STIP Revision:	No	
Reason for Request: DELAY CONSTRUCTION TO FY2018 DUE TO ACQUISITION OF EASEMENT											
PROJECT DETAILS											
District		TIP Code	High	vay	County		City	Implementing Agency	MTP Reference(s)		
FORT WORTH 40002		40002	CS	3	TARRANT		RLINGTON	ARLINGTON	BP2-010, BP2-018, TSM2-001 TSM2-002		
_imits	From:	SOL	TH COOPER	R ST SAFE	SCHOOL CR	OSSING AT TI	HE INTI	ERSECTION	OF SOUTH COOPER	₹	
_imits [*]	То:	SNC	OTY FOX D	RIVE/COOF	PER SQUARE	CIRCLE					
Project Scope: TRAFFIC SIGNAL AND CROSSWALKS											
FY Phase CSJ Category Federal State Regional Local Local Contribution						Total					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0747-04-073	9 TAP	\$79,250	\$0	\$0	\$0	\$0	\$79,250
2016	ENG	0747-04-073	TDC (MPO)	\$0	\$0	\$15,850	\$0	\$0	\$0
2017	CON	0747-04-073	9 TAP	\$340,000	\$0	\$0	\$0	\$0	\$340,000
2017	CON	0747-04-073	TDC (MPO)	\$0	\$0	\$68,000	\$0	\$0	\$0
2017	CONENG	0747-04-073	9 TAP	\$29,250	\$0	\$0	\$0	\$0	\$29,250
2017	CONENG	0747-04-073	TDC (MPO)	\$0	\$0	\$5,850	\$0	\$0	\$0
			Total	\$448,500	\$0	\$0	\$0	\$0	\$448,500

PROPOSED MODIFICATION

PROJECT DETAILS											
District	TIP Code	Highway	County	City Implementing MTP Refere		MTP Reference(s)					
FORT WORTH	40002 CS TARRANT ARLINGTON ARLINGTON TSMO2-001, TSMO2-002, BP2-00										
Limits From:	SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER										
Limits To:	SNOOTY FOX DE	RIVE/COOPER SQL	JARE CIRCLE								
Project Scope:	TRAFFIC SIGNAL	L AND CROSSWAL	KS								
Comments:	2014 TRANSPORTATION ALTERNATIVES CALL FOR PROJECTS; 89,700 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0747-04-073	9 TAP	\$79,250	\$0	\$0	\$0	\$0	\$79,250
2016	ENG	0747-04-073	TDC (MPO)	\$0	\$0	\$15,850	\$0	\$0	\$0
2018	CON	0747-04-073	9 TAP	\$340,000	\$0	\$0	\$0	\$0	\$340,000
2018	CON	0747-04-073	TDC (MPO)	\$0	\$0	\$68,000	\$0	\$0	\$0
2018	CONENG	0747-04-073	9 TAP	\$29,250	\$0	\$0	\$0	\$0	\$29,250
2018	CONENG	0747-04-073	TDC (MPO)	\$0	\$0	\$5,850	\$0	\$0	\$0
			Total	\$448,500	\$0	\$0	\$0	\$0	\$448,500

 Yes - Contingent on TxDOT approval?

 The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

 CERTIFIED BY:
 CERTIFIED BY:

 Michael Morris, P.E.
 10/26/2017

 Christie J. Gotti
 Date

 Senior Program Manager
NCTCOG
 Date

 NCTCOG
 TxDOT Fort Worth District

		порс								. 0,0		Janreaci	
						CURR	ENTLY A						
Modific	ation Num	ber:	2017-053	3 Revise	d Mod:		No A	ction	Type:	Current R	TC Action	STIP Revision	: No
Reasor	for Reque											OW PHASE TO F GE COUNTY TO (
PROJE	CT DETAIL	_S											
	District	TIE	Code	High	way	Co	ounty		City	Implem Age		MTP Refe	erence(s)
	DALLAS	2	0280	C	S	DE	NTON		CELINA	COLL	N CO	MO3-002, TSM0 -DAL	
Limits	From:	FRON	TIER PAR	KWAY (CR	5) FROM	SH 289	(PRESTON	I ROAI	D)				
Limits	То:	DNT											
Project	Scope:						RBAN ARTI ET ZONES	ERIAL	WITH GRADE	SEPARA	TION OVE	R BNRR, 2-WAY	SERVICE ROAD
FY	Phase	CSJ	Ca	itegory	Fede	eral	State	1	Regional		_ocal	Local Contribution	Total
2016	ENG	0918-24-1		ocal htribution		\$0		\$0		\$0	\$0	\$1,701,545	\$1,701,545
2017	ROW	0918-24-1		ocal tribution		\$0		\$0		\$0	\$0	\$2,240,185	\$2,240,185
2018	CON	0918-24-1		ocal atribution		\$0		\$0		\$0	\$0	\$2,190,770	\$2,190,770
2018	CON	0918-24-1	96 RTR	121 - CC1		\$0		\$0	\$8,350,0	000	\$2,087,500	\$0	\$10,437,500
Total \$0 \$0 \$8,350,000 \$2,087,500							\$6,132,500	\$16,570,000					
					PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	_S											
	District	TIF	Code	High	way	Co	ounty	City Implementing MTP Reference			rence(s)		
	DALLAS	2	0280	CS	6	CC	DLLIN	٧	'ARIOUS	COLLI	N CO	MO3-002, TSM0 -DAL	
Limits	From:	FRON	TIER PAR	WAY (CR	5) FROM	SH 289	(PRESTON	ROAI	D)				
Limits	То:	DNT											
Project	Scope:						RBAN ARTE			SEPARA	TION OVE	R BNSF RR, 2-WA	AY SERVICE
Comme	ents:	LOCA	_ CONTRII	BUTION PA	ID BY CO	LLIN CO	DUNTY, TH	E CIT	OF PROSPE	R, AND T	HE CITY O	F CELINA	
AQ Sta	tement:	THIS	PROJECT	S CONSIS	TENT WIT	ГН МОВ	ILITY 2040	AND T	HE RESULTIN	IG AIR QI	JALITY CC	NFORMITY ANAL	YSIS.
FUNDI	NG												
FY	Phase	CSJ	Ca	itegory	Fede	eral	State	,	Regional		_ocal	Local Contribution	Total
2017	ENG	0918-24-1		ocal tribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
2018	ROW	0918-24-1		ocal atribution		\$0		\$0		\$0	\$0	\$3,126,000	\$3,126,000
2020	CON	0918-24-1		ocal atribution		\$0		\$0		\$0	\$0	\$8,096,500	\$8,096,500
2020	CON	0918-24-1	96 RTR	121 - CC1		\$0		\$0	\$8,350,0	000	\$2,087,500	\$0	\$10,437,500

\$0

Total

\$0

\$8,350,000

\$2,087,500

\$13,222,500

\$23,660,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date				

CURRENTLY APPROVED									
Modification Number:	Modification Number: 2017-0534 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes								
Reason for Request:	son for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)								

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	84147	84147 MH COLLIN CELINA COLLIN CO F3-004, MO3-002, FT1-110.20.1, RSA1-2.150.650								
Limits From:	ON COLLIN COUNTY OUTER LOOP FROM DNT									
Limits To:	SH 289 (PRESTC	N ROAD)								
Project Scope:	CONSTRUCT 0 TO 2 LANE EASTBOUND SERVICE ROAD (STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2027) WITH OVERPASS AT BNSF RR									
Comments:	Comments: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CLARIFIED SCOPE AFTER RTC APPROVAL DUE TO CONSISTENCY WITH MTP 2040									
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0000-18-080	Local Contribution	\$0	\$0	\$0	\$0	\$1,365,044	\$1,365,044
2015	ROW	0000-18-080	Local Contribution	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
2019	CON	0000-18-080	Local Contribution	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
			Total	\$0	\$0	\$0	\$0	\$35,365,044	\$35,365,044

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E.
Michael Morris, P.E.

10/31/2017 Date

Director of Transportation

NCTCOG

CURRENTLY APPROVED									
Modification Number: 2017-0535 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes									
Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017									

	PROPOSED MODIFICATION									
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	40043 VA DALLAS DALLAS BP2-002									
Limits From:	UNION BIKEWAY CONNECTOR; HOUSTON ST									
Limits To:	N HARWOOD ST	AT WOODALL ROI	DGERS FWY							
Project Scope:	ON-STREET BIKEWAY FACILITIES									
Comments:	Comments: 2017 TA SET-ASIDE CALL FOR PROJECTS									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS				

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-903	9 TA Set Aside	\$186,269	\$0	\$0	\$46,566	\$0	\$232,835
2020	CON	0918-45-903	9 TA Set Aside	\$396,147	\$0	\$0	\$99,037	\$0	\$495,184
2020	CONENG	0918-45-903	9 TA Set Aside	\$27,734	\$0	\$0	\$6,934	\$0	\$34,668
			Total	\$610,150	\$0	\$0	\$152,537	\$0	\$762,687

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti11/1/2017Christie J. GottiDate

Mohamed Bur, P.E. for Kelly Selman
James K. Selman, P.E.
District Engineer

11/1/2017 Date

Senior Program Manager NCTCOG District Engineer
TxDOT Dallas District

CURRENTLY APPROVED									
Modification Number:	Modification Number: 2017-0536 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes								
ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	84148	MH	COLLIN	VARIOUS	COLLIN CO	FT1-21.10.2, FT3-007, F3-004				
Limits From:	ON DNT FRTG R	D FROM FM 428								
Limits To:	US 380									
Project Scope:	Project Scope: CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD									
Comments:	LOCAL CONTRIE	BUTION PAID BY CO	DLLIN COUNTY							

THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ROW	0000-18-081	Local Contribution	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000
2016	ENG	0000-18-081	Local Contribution	\$0	\$0	\$0	\$0	\$1,157,000	\$1,157,000
2018	CON	0000-18-081	Local Contribution	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
			Total	\$0	\$0	\$0	\$0	\$25,257,000	\$25,257,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris, P.E. 10/31/2017
Michael Morris, P.E. Date

Director of Transportation

NCTCOG

AQ Statement:

CURRENTLY APPROVED									
Modification Number:	Modification Number: 2017-0537 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: No								
Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)									

		CATION

PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	84149	84149 MH COLLIN VARIOUS COLLIN CO RSA1-2.150.650, FT1-110.20.1, FT3 -008								
Limits From:	ON COLLIN COU	ON COLLIN COUNTY OUTER LOOP FROM DNT								
Limits To:	US 75									
Project Scope:	DEVELOP SCHE	DEVELOP SCHEMATIC FOR ROW ACQUISITION								
Comments:	LOCAL CONTRIE	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CHANGED TIP CODE AFTER RTC ACTION TO ELIMINATE DUPLICATION								
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS				

State

\$0

\$0

CERTIFIED BY: N/A

No - Contingent on TxDOT approval?

CSJ

0000-18-082

Phase

ENG

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

\$0

Local

\$0

Local

Contribution

\$2,652,095

\$2,652,095

Total

\$2,652,095

\$2,652,095

No - Modification to TxDOT Selected Program

Regional

CERTIFIED BY:

Category

Local

Contribution

Total

Federal

\$0

\$0

Michael Morris, P.E. 10/31/2017
Michael Morris, P.E. Date

Director of Transportation

NCTCOG

FUNDING

2016

					С	URRI	ENTLY A	NPP	ROVED				
Modifie	cation Num	ber:	2017-0	538 Revise	d Mod:		No A	ction	Туре:	S	taff Action	STIP Revision	: No
Reaso	n for Reque	st:	DELAY (CONSTRUCT	ION AND C	CONSTR	RUCTION E	NGIN	EERING PHAS	ES F	FROM FY2017 T	O FY2018	
PROJE	CT DETAIL	S											
	District	TII	P Code	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	PARIS	4	0008.2	C	3	Н	UNT	CC	MMERCE	C	OMMERCE	BP2-009, BP2-	010, BP2-017
Limits	From:	LIVE	OAK STR	REET FROM V	WASHINGT	TON ST	REET						
Limits	То:	PECA	N STREI	ET									
Project	t Scope:	SIDE	VALK IM	PROVEMENT	rs along	SOUTH	SIDE OF I	LIVE	OAK; OFF-SYS	TEM			
FY	Phase	CSJ		Category	Feder	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0901-22-	113	9 TAP	(\$4,042		\$0		\$0	\$1,011	\$0	\$5,053
2017	UTIL	0901-22-	113	9 TAP	(\$2,491		\$0	:	\$0	\$622	\$0	\$3,113
2017	CON	0901-22-	113	9 TAP	\$	19,127		\$0		\$0	\$4,782	\$0	\$23,909
2017	CONENG	0901-22-	113	9 TAP	,	\$2,642		\$0		\$0	\$661	\$0	\$3,303
			•	Total	\$2	28,302		\$0	!	\$0	\$7,076	\$0	\$35,378
					PR	OPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	TII	P Code	High	way	Co	unty		City		olementing Agency	MTP Refe	rence(s)
	PARIS	40	0008.2	CS	3	Н	JNT	CC	MMERCE		OMMERCE	BP2-	002
Limits	From:	LIVE	OAK STR	REET FROM V	VASHINGT	ON ST	REET						
Limits	То:	PECA	N STRE	ΕT									
Project	t Scope:	SIDEV	VALK IM	PROVEMENT	S ALONG	SOUTH	SIDE OF I	IVE C	OAK; OFF-SYS	TEM			
Comm	ents:	2014	TRANSP	ORTATION A	LTERNATI	VES CA	ALL FOR PI	ROJE	CTS				
AQ Sta	itement:	THIS	PROJEC	T IS CONSIS	TENT WITH	н мові	LITY 2040 /	AND T	HE RESULTIN	IG AI	R QUALITY COI	NFORMITY ANAL	YSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Feder	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0901-22-	113	9 TAP		\$4,042		\$0	:	\$0	\$1,011	\$0	\$5,053
2017	UTIL	0901-22-	113	9 TAP	,	\$2,491		\$0	:	\$0	\$622	\$0	\$3,113
2018	CON	0901-22-	113	9 TAP	\$	19,127		\$0	:	\$0	\$4,782	\$0	\$23,909
2018	CONENG	0901-22-	113	9 TAP		\$2,642		\$0	!	\$0	\$661	\$0	\$3,303
				Total	\$2	28,302		\$0	!	\$0	\$7,076	\$0	\$35,378
	Contingent of	n TxDOT ap	oproval?				Yes - No -	Addit	cation to TxDO	cated	zes: d Funds Moved to lected Program	o Year One	
Christie	e J. Gotti e J. Gotti Program Ma	ınager		_	10/26/20 Date		Noel Distri	Param	nanantham, P.E nanantham, P.E ineer is District				6/2017 Pate

					- CI	LIDDI	CNITLY A	DDE	OVED				
Modifie	otion Num	hori	2017.053	9 Revise			ENTLY A			Stoff Action	<u> </u>	STIP Pavision	No
Modific	cation Num		2017-053					ction [*]		Staff Action		STIP Revision:	No
	n for Reque		DELAY CC	NSTRUCTI	ION AND C	ONSTE	RUCTION E	NGINI	EERING PHAS	ES FROM FY	2017 T	O FY2018	
PROJE	CT DETAIL	S											
	District	TIF	Code	High	way	Co	ounty		City	Implementi Agency	ng	MTP Refere	ence(s)
	PARIS	40	009.2	CS	3	Н	UNT	CC	MMERCE	COMMERC	Œ	BP2-009, BP2-01	10, BP2-017
Limits	From:	PARK	STREET I	ROM MAP	LE STREE	Т							
Limits	То:	SOUT	H OF MAP	LE STREE	Т								
Project	Scope:	SIDEV	/ALK IMPI	ROVEMENT	rs along	PORTI	ONS OF PA	RK S	TREET				
FY	Phase	CSJ	Ca	ategory	Feder	al	State		Regional	Loca	ıl	Local Contribution	Total
2016	ENG	0901-22-1	12	9 TAP	\$1	\$14,912		\$0	,	\$0 5	\$3,728	\$0	\$18,640
2017	UTIL	0901-22-1	12	9 TAP	9	\$2,715		\$0	:	\$O	\$679	\$0	\$3,394
2017	CON	0901-22-1	12	9 TAP	\$57,501			\$0	;	\$0 \$	14,375	\$0	\$71,876
2017	CONENG	0901-22-1	12	9 TAP	9	\$8,872		\$0		\$O S	\$2,218	\$0	\$11,090
	•		•	Total	\$8	84,000		\$0	•	\$0 \$2	21,000	\$0	\$105,000
					PR	OPO:	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	TIF	Code	High	way	Co	unty		City	Implementii Agency	ng	MTP Refere	ence(s)
	PARIS	40	009.2	CS	6	Н	UNT	CO	MMERCE	COMMERC	E	BP2-00)2
Limits	From:	PARK	STREET I	FROM MAP	LE STREE	Т							
Limits	То:	SOUT	H OF MAP	LE STREE	Т								
Project	Scope:	SIDEV	ALK IMPI	ROVEMENT	rs along	PORTI	ONS OF PA	RK S	TREET				
Comm	ents:	2014 T	RANSPO	RTATION A	LTERNATI	VES CA	ALL FOR PF	ROJEC	CTS				
AQ Sta	tement:	THIS F	ROJECT	IS CONSIS	TENT WITH	н мові	LITY 2040 A	AND T	HE RESULTIN	G AIR QUALI	TY CO	NFORMITY ANALY	SIS
FUNDI	NG												
FY	Phase	CSJ	C	ategory	Feder	al	State		Regional	Loca	ıl	Local Contribution	Total
2016	ENG	0901-22-1	12	9 TAP	\$1	14,912		\$0	;	\$0 3	\$3,728	\$0	\$18,640
2017	UTIL	0901-22-1	12	9 TAP	\$	\$2,715		\$0	;	\$0	\$679	\$0	\$3,394
2018	CON	0901-22-1	12	9 TAP	\$5	57,501		\$0		\$0 \$	14,375	\$0	\$71,876
2018	CONENG	0901-22-1	12	9 TAP	\$	\$8,872		\$0		\$O :	\$2,218	\$0	\$11,090
			Total	\$8	84,000		\$0	;	\$0 \$2	21,000	\$0	\$105,000	
	contingent or	n TxDOT ap	proval?				Yes - No - I	Additi Modifid	ng signature aut onal MPO Alloc cation to TxDO	cated Funds N		o Year One	
CERTII	FIED BY:						CERT	ΓIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma OG	ınager		10/26/2017 Noel Paramanantham, P.E. 10/26/2017 Date Noel Paramanantham, P.E. Date District Engineer TxDOT Paris District									

							CURR	ENTLY A	\PPF	ROVED				
Modifie	cation Num	ber:	201	17-0540	Revise					Туре:	S	taff Action	STIP Revision	n: No
Reaso	n for Reque	st:	DEL	AY CON	ISTRUCTI	ON AND	CONSTI	RUCTION E	NGIN	EERING PHAS	ES F	ROM FY2017 To	O FY2018	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City		olementing	MTP Ref	erence(s)
	PARIS		40009	.1	CS	3	Н	IUNT	CC	MMERCE		Agency OMMERCE	BP2-009, BP2	-010, BP2-017
Limits	From:	MAI	PLE ST	REET F	ROM MO	NROE ST	 ΓREET							
Limits	То:	PAF	RK STF	REET										
Project	t Scope:	SID	EWAL	K IMPRO	OVEMENT	S ALONG	3 PORTI	ONS OF MA	APLE	STREET				
FY	Phase	CS	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0901-22	2-111	9 .	TAP	;	\$70,302		\$0		\$0	\$17,575	\$0	\$87,877
2017	UTIL	0901-22	2-111	9 .	TAP	:	\$12,798		\$0		\$0	\$3,200	\$0	\$15,998
2017	CON	0901-2	2-111	9 .	TAP	\$2	271,076		\$0		\$0	\$67,769	\$0	\$338,845
2017	CONENG	0901-2	2-111	9 .	TAP	:	\$41,824		\$0		\$0	\$10,456	\$0	\$52,280
		•			Total	\$:	396,000		\$0		\$0	\$99,000	\$0	\$495,000
						Pi	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Ref	erence(s)
	PARIS		40009	.1	CS	3	Н	UNT	CC	MMERCE		OMMERCE	BP2	-002
Limits	From:	MAI	PLE ST	REETF	ROM MO	NROE ST	REET							
Limits	То:	PAF	RK STR	REET										
Project	t Scope:	SID	EWAL	(IMPRO	OVEMENT	S ALONG	3 PORTI	ONS OF MA	APLE :	STREET				
Comm	ents:	201	4 TRAN	NSPORT	TATION A	LTERNAT	ΓIVES C	ALL FOR PI	ROJE	CTS				
AQ Sta	itement:	THI	S PRO	JECT IS	CONSIS	TENT WI	ГН МОВ	ILITY 2040	AND T	HE RESULTIN	IG AI	R QUALITY CO	NFORMITY ANA	LYSIS
FUNDI	NG													
FY	Phase	cs	J	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0901-22	2-111	9 .	TAP	:	\$70,302		\$0		\$0	\$17,575	\$0	\$87,877
2017	UTIL	0901-22	2-111	9.	TAP	:	\$12,798		\$0		\$0	\$3,200	\$0	\$15,998
2018	CON	0901-22	2-111	9 .	TAP	\$2	271,076		\$0		\$0	\$67,769	\$0	\$338,845
2018	CONENG	0901-22	2-111	9	TAP	;	\$41,824		\$0		\$0	\$10,456	\$0	\$52,280
					Total	\$:	396,000		\$0		\$0	\$99,000	\$0	\$495,000
	Contingent or	n TxDOT	approv	/al?				Yes - No -	Addit	cation to TxDO	cated	zes: I Funds Moved to ected Program	o Year One	
Christie Christie	e J. Gotti e J. Gotti Program Ma	nager			_	10/26/2 Dat		Noel Noel Distri	Param Param ct Eng	nanantham, P.E nanantham, P.E				26/2017 Date

					-	LIDDI	ENITLY A	DDE	OVED				
Modifie	action Num	hori	2017	0541 Poviso			ENTLY A			Stoff Action		STIP Revision:	No
	cation Num		2017-					ction		Staff Action			No
	n for Reque		DELAY	CONSTRUCTI	ON AND C	ONSTF	RUCTION E	NGINI	EERING PHAS	ES FROM FY2	017 T	O FY2018	
PROJE	CT DETAIL	.S											
	District	TI	P Code	e High	way	Co	unty		City	Implementin Agency	g	MTP Refere	nce(s)
	PARIS	4	0008.1	BS 2	44B	Н	UNT	CC	MMERCE	COMMERC	E	BP2-009, BP2-01	0, BP2-017
Limits	From:	LIVE	OAK ST	TREET (BUS 24	4B) FROM	SH 24							
Limits	То:	WASI	HINGTO	N STREET									
Project	t Scope:	SIDE	WALK II	MPROVEMENT	S ALONG	SOUTH	H SIDE OF L	IVE C	OAK; ON-SYST	ΞM			
FY	Phase	CSJ		Category	Feder	al	State		Regional	Local		Local Contribution	Total
2016	ENG	0136-12-	026	9 TAP	\$6	\$67,367		\$0		\$0 \$1	6,842	\$0	\$84,209
2017	UTIL	0136-12-	026	9 TAP	\$4	41,510		\$0	:	\$0 \$1	0,376	\$0	\$51,886
2017	CON	0136-12-	026	9 TAP	\$31	\$318,786		\$0		\$0 \$7	9,697	\$0	\$398,483
2017	CONENG	0136-12-	026	9 TAP	\$4	14,035		\$0		\$0 \$1	1,009	\$0	\$55,044
	<u> </u>		L	Total	\$47	71,698		\$0	•	\$0 \$11	7,924	\$0	\$589,622
					PR	OPO:	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	ТІ	P Code	High	way	Co	unty		City	Implementin Agency	g	MTP Refere	nce(s)
	PARIS	4	0008.1	BS 24	44B	Н	JNT	CO	MMERCE	COMMERCE		BP2-00	2
Limits	From:	LIVE	OAK ST	REET (BUS 24	4B) FROM	SH 24							
Limits	То:	WASI	HINGTO	N STREET									
Project	t Scope:	SIDE	WALK II	MPROVEMENT	S ALONG	SOUTH	SIDE OF L	IVE C	AK; ON-SYST	ΞM			
Comm	ents:	2014	TRANS	PORTATION A	LTERNATI	VES CA	ALL FOR PF	ROJEC	CTS				
AQ Sta	tement:	THIS	PROJE	CT IS CONSIS	TENT WITH	н мові	LITY 2040 A	AND T	HE RESULTIN	G AIR QUALIT	Y CO	NFORMITY ANALYS	SIS
FUNDII	NG												
FY	Phase	CSJ		Category	Feder	al	State		Regional	Local		Local Contribution	Total
2016	ENG	0136-12-	026	9 TAP	\$6	67,367		\$0	;	\$0 \$1	6,842	\$0	\$84,209
2017	UTIL	0136-12-	026	9 TAP	\$4	41,510		\$0	;	\$0 \$1	0,376	\$0	\$51,886
2018	CON	0136-12-	026	9 TAP	\$31	18,786		\$0	;	\$0 \$7	9,697	\$0	\$398,483
2018	CONENG	0136-12-	026	9 TAP	\$4	14,035		\$0		\$0 \$1	1,009	\$0	\$55,044
				Total	\$47	71,698		\$0	;	\$11	7,924	\$0	\$589,622
	Contingent or	n TxDOT a	pproval?	?			Yes - No - N	Additi Modifid	ig signature aut onal MPO Alloc cation to TxDO	ated Funds M		o Year One	
Christie Christie	e J. Gotti e J. Gotti Program Ma	nager		CERTIFIED BY: 10/26/2017 Noel Paramanantham, P.E. 10/26/2017 Date Noel Paramanantham, P.E. Date District Engineer TxDOT Paris District									

					C	URRI	ENTLY A	APP	ROVED				
Modifie	cation Num	ber:	2017-0	0542 Revise			_		Туре:	S	Staff Action	STIP Revision	: No
Reaso	n for Reque	st:	DELAY	CONSTRUCT	ION AND C	CONST	RUCTION E	NGIN	EERING PHAS	ES I	FROM FY2017 T	O FY2018	
PROJE	CT DETAIL	S											
	District	TI	P Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	PARIS	4	0009.3	BUS	11H	Н	UNT	CC	MMERCE	С	OMMERCE	BP2-009, BP2-	010, BP2-017
Limits	From:	MAPL	E STRE	ET									
Limits	То:	PARK	STREE	T									
Project	t Scope:	SIDE	NALK IN	//PROVEMENT	rs along	PORTI	ONS OF MA	APLE	STREET				
FY	Phase	CSJ		Category	Feder	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0083-01-0	054	9 TAP		\$2,672		\$0		\$0	\$668	\$0	\$3,340
2017	UTIL	0083-01-0	054	9 TAP		\$486		\$0		\$0	\$122	\$0	\$608
2017	CON	0083-01-0	054	9 TAP	\$	10,304		\$0		\$0	\$2,576	\$0	\$12,880
2017	CONENG	0083-01-0	054	9 TAP		\$1,590		\$0		\$0	\$397	\$0	\$1,98
			<u> </u>	Total	\$	15,052		\$0		\$0	\$3,763	\$0	\$18,81
					PR	OPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	S											
	District	TI	P Code	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	PARIS	4	0009.3	BUS	11H	Н	UNT	CC	MMERCE	С	OMMERCE	BP2-	002
Limits	From:	MAPL	E STRE	ET									
Limits	То:	PARK	STREE	T									
Project	t Scope:	SIDE	NALK IN	//PROVEMENT	rs along	PORTI	ONS OF MA	APLE	STREET				
Comm	ents:	2014	TRANSF	PORTATION A	LTERNATI	IVES C	ALL FOR PI	ROJE	CTS				
AQ Sta	itement:	THIS	PROJEC	CT IS CONSIS	TENT WIT	н мові	LITY 2040 A	AND T	HE RESULTIN	IG A	IR QUALITY COI	NFORMITY ANAL	YSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Fede	ral	State		Regional		Local	Local Contribution	Total
2016	ENG	0083-01-0	054	9 TAP		\$2,672		\$0		\$0	\$668	\$0	\$3,340
2017	UTIL	0083-01-0	054	9 TAP		\$486		\$0		\$0	\$122	\$0	\$608
2018	CON	0083-01-0	054	9 TAP	\$	10,304		\$0		\$0	\$2,576	\$0	\$12,880
2018	CONENG	0083-01-0	054	9 TAP		\$1,590		\$0		\$0	\$397	\$0	\$1,987
				Total	\$	15,052		\$0		\$0	\$3,763	\$0	\$18,81
	Contingent or	n TxDOT a _l	oproval?				Yes - No -	Addit	cation to TxDO	cate	zes: d Funds Moved to elected Program	o Year One	
Christie Christie	e J. Gotti e J. Gotti Program Ma	ınager			10/26/2 Date		Noel Noel Distri	Param Param ct Eng	nanantham, P.E nanantham, P.E				6/2017 Pate

CURRENTLY APPROVED											
Modification Number:	2017-0543	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		DE				

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	40044	VA	DALLAS	ROWLETT	ROWLETT	BP2-002				
Limits From:	MILLER RD AND	CHIESA RD SIDEW	/ALK; SAFE ROUTE	S TO SCHOOL						
Limits To:										
Project Scope:	SAFE ROUTES T	O SCHOOL PEDES	TRIAN IMPROVEM	ENTS IN PROXIMIT	Y TO HEFURTH EL	EMENTARY SCHOOL				
Comments:	2017 TA SET-ASI	DE CALL FOR PRO)JECTS							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS				

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-980	9 TA Set Aside	\$55,480	\$0	\$0	\$13,870	\$0	\$69,350
2020	CON	0918-45-980	9 TA Set Aside	\$277,989	\$0	\$0	\$69,497	\$0	\$347,486
2020	CONENG	0918-45-980	9 TA Set Aside	\$15,879	\$0	\$0	\$3,970	\$0	\$19,849
			Total	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti 11/1/2017 Christie J. Gotti Date

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer **TxDOT Dallas District**

11/1/2017 Date

Senior Program Manager NCTCOG

CURRENTLY APPROVED											
Modification Number:	2017-0544	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON J		DE				

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	40045	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002				
Limits From:	FM 1382 SIDE PA	ATH; INTERSECTIO	N OF FM 1382 AND	CAMP WISDOM R	OAD					
Limits To:	MANSFIELD RD									
Project Scope:	SHARED-USE PA	ATH FOR BICYCLIS	TS AND PEDESTRI	ANS						
Comments:	2017 TA SET-ASI	DE CALL FOR PRO	DJECTS							
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	ING AIR QUALITY CO	ONFORMITY ANALYSIS				

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-45-911	9 TA Set Aside	\$232,707	\$0	\$0	\$58,177	\$0	\$290,884
2021	CON	0918-45-911	9 TA Set Aside	\$1,322,201	\$0	\$0	\$330,550	\$0	\$1,652,751
2021	CONENG	0918-45-911	9 TA Set Aside	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554
			Total	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti 10/31/2017 Date

Senior Program Manager

NCTCOG

CURRENTLY APPROVED											
Modification Number:	2017-0545	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		DE				

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40046	VA	KAUFMAN	TERRELL	TERRELL	BP2-002
Limits From:	DR. BRUCE WOO	DD ELEMENTARY	SCHOOL CONNECT	ION EXTENSIONS;	SAFE ROUTES TO	SCHOOL
Limits To:						
Project Scope:	SAFE ROUTES T	O SCHOOL PEDES	STRIAN IMPROVEM	ENTS IN PROXIMIT	Y TO ELEMENTAR	Y SCHOOL
Comments:	2017 TA SET-ASI	DE CALL FOR PRO	DJECTS; FUNDING	SHARES ARE SPLI	T 70% FEDERAL/30	% LOCAL
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	ING AIR QUALITY C	ONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-11-968	9 TA Set Aside	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
2018	ENG	0918-11-968	Local Contribution	\$0	\$0	\$0	\$0	\$114,000	\$114,000
2019	CON	0918-11-968	9 TA Set Aside	\$478,860	\$0	\$0	\$119,715	\$0	\$598,575
2019	CON	0918-11-968	Local Contribution	\$0	\$0	\$0	\$0	\$95,425	\$95,425
2019	CONENG	0918-11-968	9 TA Set Aside	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
			Total	\$534,380	\$0	\$0	\$133,595	\$209,425	\$877,400

Yes - Contingent on TxDOT approval?

The following signature authorizes: **Yes** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

11/1/2017 Date

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E.

District Engineer TxDOT Dallas District 11/1/2017

CURRENTLY APPROVED										
Modification Number:	2017-0546	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
Reason for Request:					PROGRAM (TIP) AND T VED BY THE RTC ON J					

		P	ROPOSED MC	DDIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40060	CS	TARRANT	RICHLAND HILLS	RICHLAND HILLS	BP2-002
Limits From:	RICHLAND HILLS	TRE CONNECTIO	N; GLENVIEW DRI\	VE ON THE NORTH		
Limits To:	TRE TRAIN STAT	TION ON THE SOUT	ГН			
Project Scope:	SHARED-USE PA	ATH AND PEDESTR	RIAN IMPROVEMEN	ITS		
Comments:	2017 TA SET-ASI	DE CALL FOR PRO	DJECTS			_
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0902-90-081	5 - CMAQ	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
2020	CON	0902-90-081	5 - CMAQ	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
2020	CON	0902-90-081	9 TA Set Aside	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
2020	CONENG	0902-90-081	5 - CMAQ	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
			Total	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti 10/26/2017 Date

Senior Program Manager NCTCOG

			-p	0.0.0		.р. о				9 . 4						
						(CURR	ENTLY	APPF	ROVED						
Modific	ation Num	ber:	201	17-0547	Revise	d Mod:		No	Action	Туре:	Curre	ent RTC Action	STIP Revision	: No		
Reasor	for Reque	st:	INCF	REASE C	ONSTRU	JCTION F	UNDING	DUE TO	UTILIT	Y FAILURE						
PROJE	CT DETAIL	.S														
	District		TIP Co	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Reference(s)			
FOI	RT WORTH	l	1173	5	FM 1	938	TAF	RRANT	SC	SOUTHLAKE TX		(DOT-FORT WORTH	RSA1-120.51, RSA1-120.55, TSM 001			
Limits	From:		FM 1709	-					-							
Limits '	То:		RANDOL I	MILL RD/	WESTLA	KE C/L										
Project	Scope:		RECONST INTERSEC				COUN	TY ROAD	TO A 4	LANE DIVIDE	D W	ITH AUXILIARY	LANES; INCLUDI	NG		
FY	Phase		CSJ	Cate	gory	Fede	eral	Stat	te	Regional		Local	Local Contribution	Total		
2005	ENG	197	78-01-050	Loc Contri	cal ibution		\$0		\$0		\$0	\$0	\$1,000,000	\$1,000,00		
2015	ROW	197	78-01-050	Loc Contri	cal bution		\$0		\$0		\$0	\$0	\$6,300,000	\$500,00		
				Contri	bution											

PROPOSED MODIFICATION

\$1,343,750

\$1,246,566

\$1,609,684

\$4,200,000

\$0

\$0

\$0

\$0

\$0

\$0

\$5,375,000

\$4,986,265

\$6,438,735

\$16,800,000

2015

2015

2015

2015

CON

CON

CON

CON

1978-01-050

1978-01-050

1978-01-050

1978-01-050

12(S)

5 - CMAQ

7 - STP-MM

Local

Contribution

Total

\$6,718,750

\$6,232,831

\$8,048,419

\$2,042,000

\$30,342,000

\$0

\$2,042,000

\$9,342,000

PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	11735	FM 1938	TARRANT	SOUTHLAKE	TXDOT-FORT WORTH	TSMO2-001, RSA1-1.440.300					
Limits From:	FM 1709	M 1709									
Limits To:	RANDOL MILL RI	D/WESTLAKE C/L									
Project Scope:	RECONSTRUCT INTERSECTION		E COUNTY ROAD T	O A 4 LANE DIVIDE	ED WITH AUXILIAR	Y LANES; INCLUDING					
Comments:	LOCAL CONTRIB	BUTION PAID FOR E	BY SOUTHLAKE AN	D KELLER							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2005	ENG	1978-01-050	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2015	ROW	1978-01-050	Local Contribution	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
2015	CON	1978-01-050	12 (S)	\$5,375,000	\$1,343,750	\$0	\$0	\$0	\$6,718,750
2015	CON	1978-01-050	5 - CMAQ	\$4,986,265	\$1,246,566	\$0	\$0	\$0	\$6,232,831
2015	CON	1978-01-050	7 - STP-MM	\$6,438,735	\$1,609,684	\$0	\$0	\$0	\$8,048,419
2015	CON	1978-01-050	Local Contribution	\$0	\$0	\$0	\$0	\$2,042,000	\$2,042,000
2018	CON	1978-01-050	7 - STBG	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
			Total	\$20,000,000	\$4,600,000	\$0	\$400,000	\$9,342,000	\$34,342,000

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/30/2017 Date	

					CURR	ENTLY A	PPRO'	VED			
Modific	cation Numl	oer:	2017-055	0 Revised	Mod:	No Ac	tion Typ	e: Cu	rrent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	st:	NCREASE	CONSTRU	CTION FUNDIN	G IN FY2018	DUE TO	ANTICIPATE	D COST OVERRU	NS	
PROJE	ECT DETAIL	S									
	District	TIF	Code	Highw	ray C	ounty	Ci	ity I	mplementing Agency	MTP Refere	ence(s)
FO	RT WORTH	11	244.1	FM 1	56 TA	RRANT	FORT \	WORTH -	TXDOT-FORT WORTH	NRSA1-F	ΓW-4
imits.	From:	US 81	/287								
imits	То:	WATA	UGA ROAI	O (MCELRO	Y)						
rojec	t Scope:	RECO	NSTRUCT	AND WIDE	N 2 LANE TO 4	LANE DIVIDE	D				
FY	Phase	CSJ	Са	tegory	Federal	State		Regional	Local	Local Contribution	Total
2015	ENG	0718-02-0	45 5	SBPE	\$579,923	\$139	,481	\$0	\$0	\$0	\$719,40
2017	ROW	0718-02-0	45	S102	\$464,077	\$111	,619	\$0	\$0	\$0	\$575,69
2018	CON	0718-02-0		METRO CORR	\$32,000,000	\$8,000	,000	\$0	\$0	\$0	\$40,000,00
			•	Total	\$33,044,000	\$8,251	,100	\$0	\$0	\$0	\$41,295,10
					PROPO	SED MOI	DIFICA	ATION			
ROJE	ECT DETAIL	s									
	District	TIF	Code	Highw	ay C	ounty	Ci	ity I	mplementing Agency	MTP Refere	nce(s)
	RT WORTH		244.1	FM 15	56 TA	RRANT	FORT V	WORTH T	XDOT-FORT WORTH	NRSA1-F1	ΓW-4
imits		US 81/		O (MCELRO	V)						
	t Scope:				N 2 LANE TO 4	ANE DIVIDE	:D				
TOJEC		10 YE/	AR PLAN F	PROJECT; IN		245 STBG (\$4		FEDERAL AN	D \$110,849 STATE	E) FUNDING AS RE	PAYMENT TO
Comm											SIS
	atement:	THIS F	PROJECT I		ENT WITH MOE	BILITY 2040 A	ND THE	RESULTING	AIR QUALITY COI	NFORMITY ANALYS	
Q Sta		THIS	PROJECT I		ENT WITH MOB	BILITY 2040 A	ND THE	RESULTING	AIR QUALITY COI	NFORMITY ANALYS	
Q Sta		CSJ			ENT WITH MOE	State	ND THE	RESULTING Regional	AIR QUALITY COI	Local Contribution	Total
Q Sta	NG		Ca	S CONSIST		State			Local	Local	Total \$4,300,00
UNDIII FY 2015	NG Phase	CSJ	C a	S CONSIST	Federal	State \$860		Regional	Local \$0	Local Contribution	
FY 2015	Phase ENG ROW CON	CSJ 0718-02-0	45 S S S S S S S S S S S S S S S S S S S	s CONSIST tegory 6BPE S102 METRO CORR	Federal \$3,440,000	State \$860	0,000	Regional \$0 \$0	Local \$0 \$0 \$0	Local Contribution	\$4,300,00
FY 2015 2017 2018	Phase ENG ROW	CSJ 0718-02-0	45 S S S S S S S S S S S S S S S S S S S	S CONSIST tegory SBPE S102 METRO	Federal \$3,440,000 \$320,000	\$860 \$80 \$8,000	0,000	Regional \$0 \$0 \$0	\$0 \$0 \$0 \$0	Local Contribution \$0	\$4,300,000 \$400,000 \$40,000,000
FY 2015 2017 2018	Phase ENG ROW CON	CSJ 0718-02-0 0718-02-0 0718-02-0	45 S S S S S S S S S S S S S S S S S S S	s CONSIST tegory 6BPE S102 METRO CORR	\$3,440,000 \$320,000 \$32,000,000	\$860 \$80 \$8,000 \$2,511	0,000 0,000 0,000 ,000	Regional \$0 \$0	\$0 \$0 \$0 \$0	Local Contribution \$0 \$0	\$4,300,00
2015 2017 2018 2018	Phase ENG ROW CON	CSJ 0718-02-0 0718-02-0 0718-02-0	45 S 45 S 2M - C 45 7 -	S CONSIST SBPE S102 METRO CORR STBG	\$3,440,000 \$320,000 \$32,000,000 \$10,598,245	\$860 \$800 \$8,000 \$2,511 \$11,451 The fo	0,000 0,000 0,000 ,000 ,000	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0	\$4,300,00 \$400,00 \$40,000,00 \$13,109,24

John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District 10/30/2017 10/30/2017 Date Date

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

					CUI	RRF	NTLY A	PPR	ROVED					
Modific	ation Num	ber:	2017	'-0551 Revised			_	ction [*]		Staff Action	STIP Revision:	No		
Reasor	for Reque	est:		EASE FUNDING EOUT: RETURN						EDERAL AND \$64,59 DL (TIP 11924)	03 LOCAL) DUE TO	PROJECT		
PROJE	CT DETAIL	.S		,										
	District	ТІ	P Code	e Highv	vay	Со	unty		City	Implementing Agency	MTP Refer	ence(s)		
ı	DALLAS	:	20238	VA	\	DA	LLAS	[DALLAS	DALLAS	SD2-004, TSM2-001			
Limits	From:	CONT EAST		ΓAL MIXED USE	DEVELOPM	ENT	BOUNDED	BY C	OMMERCE ST	REET ON THE NOR	IORTH, ST PAUL STREET ON T			
Limits [•]	Го:	JACK	SON S	STREET ON THE	SOUTH, AN	D ER	RVAY STRE	ET O	N THE WEST					
Project	Scope:		STRE							S AT COMMERCE STREET, AND PRA				
FY	Phase	CSJ		Category	Federal		State		Regional	Local	Local Contribution	Total		
2013	ENG	0918-47-	025	Local Contribution		\$0		\$0	(\$0 \$0	\$40,000	\$40,000		
2013	CON	0918-47-		RTR 121 - East Sustainable Dev		\$0		\$0	\$607,73	39 \$111,935	\$0	\$719,674		
			·	Total		\$0		\$0	\$607,73	\$111,935	\$40,000	\$759,674		
					PRO	POS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TI	P Code	e Highv	vay	Co	unty		City	Implementing Agency	MTP Refere	ence(s)		
ı	DALLAS		20238	VA		DAI	LLAS	[DALLAS	DALLAS	SD2-004, TSMO2-	·001, BP2-002		
Limits	From:	CONT EAST		TAL MIXED USE	DEVELOPM	ENT	BOUNDED	BY C	OMMERCE ST	REET ON THE NOR	TH, ST PAUL STRI	EET ON THE		
Limits [*]	Го:	JACK	SON S	TREET ON THE	SOUTH, AN	D ER	VAY STRE	ET O	N THE WEST					
Project	Scope:		.STRE							S AT COMMERCE STREET, AND PRA				
Comme	ents:													
AQ Sta	tement:	THIS	PROJE	ECT IS CONSIST	TENT WITH M	ΙΟΒΙ	LITY 2040 /	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANALY	SIS		
FUNDI	lG													
FY	Phase	CSJ		Category	Federal		State		Regional	Local	Local Contribution	Total		
2013	ENG	0918-47-	025	Local Contribution		\$0		\$0	\$	\$0	\$40,000	\$40,000		
2013	CON	0918-47-		RTR 121 - East Sustainable Dev		\$0		\$0	\$349,36	\$47,342	\$0	\$396,708		
Total						\$0		\$0	\$349,30	\$47,342	\$40,000	\$436,708		
	ontingent o	n TxDOT a	pprova	1?			No - / Yes -	Additio Modif	ication to TxDO	horizes: ated Funds Moved to T Selected Program				
CERTIF	TED BY:						CERT	ΓIFIED	BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				11/1/2017 Mohamed Bur, P.E. for Kelly Selman 11/1/2017 Date James K. Selman, P.E. District Engineer TxDOT Dallas District										

	CURRENTLY APPROVED											
Modification Number:	2017-0552	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:		ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017										

		P	ROPOSED MC	DIFICATION		
		•	NOI GOLD MIC	Dilitorion		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40061	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
Limits From:	WJ TURNER ELE SAFE ROUTES T		DL, DIAMOND HILL E	ELEMENTARY SCH	OOL, AND BONNIE	BRAE ELEMENTARY SCHOOL
Limits To:						
Project Scope:	SAFE ROUTES T BRAE ELEMENTA		NORTH DISTRICT	FOR THREE (3) SC	HOOLS - WJ TURN	ER, DIAMOND HILL, AND BONNIE
Comments:	2017 TA SET-ASI	IDE CALL FOR PRO)JECTS			_
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-082	9 TA Set Aside	\$99,484	\$0	\$0	\$24,871	\$0	\$124,355
2019	CON	0902-90-082	5 - CMAQ	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
2019	CON	0902-90-082	9 TA Set Aside	\$595,870	\$0	\$0	\$148,967	\$0	\$744,837
2019	CON	0902-90-082	Local Contribution	\$0	\$0	\$0	\$0	\$277,612	\$277,612
2019	CONENG	0902-90-082	9 TA Set Aside	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
			Total	\$1,529,155	\$0	\$0	\$382,287	\$277,612	\$2,189,054

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti 10/26/2017
Christie J. Gotti Date
Senior Program Manager

John Codary Jr., P.E. for Loyl Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District

10/26/2017

	CURRENTLY APPROVED										
Modification Number:	2017-0553	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					PROGRAM (TIP) AND 1 VED BY THE RTC ON JI						

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	40062	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002					
Limits From:	CC MOSS ELEMI	ENTARY SCHOOL	AND ML PHILLIPS E	ELEMENTARY SCH	OOL SAFE ROUTES	S TO SCHOOL					
Limits To:											
Project Scope:	SAFE ROUTES T SCHOOLS	O SCHOOL IN THE	SOUTH DISTRICT	FOR TWO (2) SCHO	OOLS - CC MOSS A	ND ML PHILLIPS ELEMENTARY					
Comments:	2017 TA SET-ASI	IDE CALL FOR PRO	DJECTS								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-084	9 TA Set Aside	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
2019	CON	0902-90-084	5 - CMAQ	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
2019	CON	0902-90-084	9 TA Set Aside	\$352,693	\$0	\$0	\$88,173	\$0	\$440,866
2019	CON	0902-90-084	Local Contribution	\$0	\$0	\$0	\$0	\$299,466	\$299,466
2019	CONENG	0902-90-084	9 TA Set Aside	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
			Total	\$862,141	\$0	\$0	\$215,535	\$299,466	\$1,377,142

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager 10/26/2017 Date John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E.

Acting District Engineer
TxDOT Fort Worth District

10/26/2017

	CURRENTLY APPROVED										
Modification Number:	2017-0554	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					PROGRAM (TIP) AND T VED BY THE RTC ON JI						

	110 0101 01	(1)(1101(111111111111111111111111111111	INEITH THE STUMM	9111 / 718 711 1 118 72	B B I IIIE I I I O O I I	00112 0; 2011						
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	40063	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002						
Limits From:	D MCRAE ELEME	ENTARY SCHOOL	AND DAGGETT ELE	MENTARY/MONTE	SSORI SCHOOL SA	FE ROUTES TO SCHOOL						
Limits To:												
Project Scope:	SAFE ROUTES T MONTESORRI SO		SOUTH DISTRICT	FOR TWO (2) SCHO	OOLS - D. MCRAE A	ND DAGGETT ELEMENTARY WITH						
Comments:	2017 TA SET-ASI	DE CALL FOR PRO)JECTS									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-083	9 TA Set Aside	\$115,855	\$0	\$0	\$28,964	\$0	\$144,819
2019	CON	0902-90-083	5 - CMAQ	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
2019	CON	0902-90-083	9 TA Set Aside	\$253,685	\$0	\$0	\$63,421	\$0	\$317,106
2019	CON	0902-90-083	Local Contribution	\$0	\$0	\$0	\$0	\$692,569	\$692,569
2019	CONENG	0902-90-083	9 TA Set Aside	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
			Total	\$812,509	\$0	\$0	\$203,128	\$692,569	\$1,708,206

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager 10/26/2017 Date John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E.

Loyl C. Bussell, P.E.
Acting District Engineer
TxDOT Fort Worth District

10/26/2017

	CURRENTLY APPROVED										
Modification Number:	2017-0555	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		DE				

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS	6					
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14008	VA	DALLAS	IRVING	DART	TR2-006
Limits From:	CARPENTER RAI	NCH STATION ON	THE ORANGE LINE	IN IRVING		
Limits To:						
Project Scope:	CONSTRUCT NE	W CARPENTER RA	NCH RAIL STATIO	N ON ORANGE LI	NE IN IRVING	
Comments:	2017-2018 CMAQ	/STBG PROJECT S	SELECTION/TRANS	IT PROGRAM		
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESUL	TING AIR QUALITY CON	FORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0918-47-904	5 - CMAQ	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000
			Total	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti 10/31/2017 Date

Senior Program Manager

NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2017-0556	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON JI		DE				

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	40047	40047 VA DALLAS DALLAS BP2-002										
Limits From:	RIDGEWOOD TR	AIL LIGHTING; ELL	SWORTH AVE									
Limits To:	SKILLMAN ST											
Project Scope:	SAFETY LIGHTIN	IG ALONG EXISTIN	G RIDGEWOOD TR	RAIL								
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS											
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULT	ING AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-921	9 TA Set Aside	\$83,240	\$0	\$0	\$20,810	\$0	\$104,050
2019	CON	0918-45-921	9 TA Set Aside	\$572,800	\$0	\$0	\$143,200	\$0	\$716,000
2019	CONENG	0918-45-921	9 TA Set Aside	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
			Total	\$687,280	\$0	\$0	\$171,820	\$0	\$859,100

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

 Christie J. Gotti
 11/1/2017

 Christie J. Gotti
 Date

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer 11/1/2017

Date

Senior Program Manager District Engineer NCTCOG TxDOT Dallas District

	CURRENTLY APPROVED										
Modification Number:	2017-0557	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017										

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	40048	40048 VA DALLAS DALLAS BP2-002											
Limits From:	TRINITY STRANI TURTLE CREEK	,	EXISTING TRINITY	STRAND TRAIL AT	THE INTERSECTIO	N OF MARKET CNTR BLVD &							
Limits To:	INWOOD/LOVE F	FIELD DART STATIO	NC										
Project Scope:	SHARED-USE PA	ATH AND BICYCLE	AND PEDESTRIAN	IMPROVEMENTS									
Comments:	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SPLIT IS 71% FEDERAL/29% LOCAL												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-924	9 TA Set Aside	\$645,254	\$0	\$0	\$161,314	\$0	\$806,568
2019	CON	0918-45-924	9 TA Set Aside	\$4,097,492	\$0	\$0	\$1,024,372	\$0	\$5,121,864
2019	CON	0918-45-924	Local Contribution	\$0	\$0	\$0	\$0	\$824,496	\$824,496
2019	CONENG	0918-45-924	9 TA Set Aside	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568
			Total	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti 11/1/2017
Christie J. Gotti Date
Senior Program Manager

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District 11/1/2017

	CURRENTLY APPROVED										
Modification Number:	2017-0558	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:	Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017										

		Р	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	40049	VA	DALLAS	DALLAS	DALLAS	SD2-004, BP2-002					
Limits From:		LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO									
Limits To:	EXISTING LAKE WALNUT HILL	HIGHLANDS TRAIL	. AT WHITE ROCK T	RAIL ROADWAY TO	O THE LAKE HIGHL	ANDS DART STATION NEAR					
Project Scope:	SHARED-USE PA	ATH FOR BICYCLIS	TS AND PEDESTRI	ANS; BIKEWAY AN	D PEDESTRIAN IMP	PROVEMENTS					
Comments:	AND PHASE 2A, LOCAL; LAKE HI TRAIL PHASE 2E	2017 TA SET-ASIDE CALL FOR PROJECTS; THIS MODIFICATION COMBINES LAKE HIGHLANDS TRAIL NORTHERN EXTENSION AND PHASE 2A, 2B: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION WAS AWARDED \$1,996,500 SPLIT 80% FEDERAL/20% LOCAL; LAKE HIGHLANDS TRAIL PHASE 2A WAS AWARDED \$1,553,069 SPLIT 80% FEDERAL/20% LOCAL; LAKE HIGHLANDS TRAIL PHASE 2B WAS AWARDED \$3,886,080 SPLIT 73% FEDERAL/27% LOCAL - THIS CREATES A TOTAL PROJECT SPLIT OF 76% FEDERAL AND 24% LOCAL									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-45-925	9 TA Set Aside	\$771,027	\$0	\$0	\$192,757	\$0	\$963,784
2019	CON	0918-45-925	5 - CMAQ	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
2019	CON	0918-45-925	9 TA Set Aside	\$3,396,327	\$0	\$0	\$849,082	\$0	\$4,245,409
2019	CON	0918-45-925	Local Contribution	\$0	\$0	\$0	\$0	\$340,032	\$340,032
2019	CONENG	0918-45-925	9 TA Set Aside	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984
			Total	\$5,676,494	\$0	\$0	\$1,419,124	\$340,032	\$7,435,650

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti11/1/2017Mohamed Bur, P.E. for Kelly Selman11/1/2017Christie J. GottiDateJames K. Selman, P.E.DateSenior Program ManagerDistrict Engineer

NCTCOG TxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	Iodification Number: 2017-0559 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes											
Reason for Request:					FY2019 AND ADD PROJ VIDE TRANSPORTATIO							

		Pl	ROPOSED MO	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11612.1	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-100
Limits From:	REGION-WIDE E	MPLOYER TRIP RE	DUCTION PROGRA	AM (ETR)		
Limits To:						
Project Scope:	TRYPARKINGIT.	COM; PERFORMAN		TRACKING/REPORT	ΓING; DEVELOP/MA	H; MANAGEMENT/OVERSIGHT OF INTAIN/UPDATE THE TDM
Comments:	90,000 TDC (MPC) CREDITS UTILIZ	ED IN LIEU OF A LC	OCAL MATCH AND A	ARE NOT CALCULA	TED IN FUNDING TOTAL
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-901	7 - STBG	\$450,000	\$0	\$0	\$0	\$0	\$450,000
2019	IMP	0918-00-901	TDC (MPO)	\$0	\$0	\$90,000	\$0	\$0	\$0
			Total	\$450,000	\$0	\$0	\$0	\$0	\$450,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One **No** - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E.

10/31/2017 Date

Director of Transportation

NCTCOG

	CURRENTLY APPROVED									
Modification Number:	2017-056	Revised Mod:	No A	Action Type:	Current RTC Action	STIP Revision:	Yes			
Reason for Request:					ID 10 YR PLAN SWAI ERE REMOVED VIA					
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refere	nce(s)			
DALLAS	20120	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.250, RS	SA1-1.540.260			
Limits From:	HENRIETTA CRE	EK ROAD								
Limits To:	SH 114 (SECTION 5)									
Project Scope:	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN									

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0081-03-048	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2017	ROW	0081-03-048	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2018	CON	0081-03-048	1 - PREV MAINT	\$691,075	\$172,769	\$0	\$0	\$0	\$863,844
2018	CON	0081-03-048	Cat 4 - Proposition 1	\$0	\$14,099,162	\$0	\$0	\$0	\$14,099,162
			Total	\$1,091,075	\$16,821,931	\$0	\$50,000	\$0	\$17,963,006

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20120	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.250, RSA1-1.540.260
Limits From:	HENRIETTA CRE	EK ROAD				
Limits To:	SH 114 (SECTIO	N 5)				
Project Scope:	RECONSTRUCT	AND WIDEN 2/4 TO	4 LANE DIVIDED U	JRBAN		
Comments:	CMAQ FUNDS FO	OR INTERSECTION	, SIGNAL, AND BIC	YCLE/PEDESTRIAN	IMPROVEMENTS	ONLY
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0081-03-048	SBPE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2017	ROW	0081-03-048	S102	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2018	CON	0081-03-048	1 - PREV MAINT	\$691,075	\$172,769	\$0	\$0	\$0	\$863,844
2018	CON	0081-03-048	2M - METRO CORR	\$9,640,000	\$2,410,000	\$0	\$0	\$0	\$12,050,000
2018	CON	0081-03-048	5 - CMAQ	\$1,537,820	\$384,455	\$0	\$0	\$0	\$1,922,275
			Total	\$12,268,895	\$5,517,224	\$0	\$50,000	\$0	\$17,836,119

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year O No - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date

					C	CURRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber: 2	017-0561	Revise						Current RTC Action	STIP Revision:	Yes
Reasor	n for Reque	RI	CONSTR	RUCT 4/6 L	ANE DISC	CONTIN	UOUS TO 4/	6 LAI	NE CONTINUO	O 4 CONCURRENT OUS FRONTAGE RO OW PHASE IN FY20	DADS (ULTIMATE) I	
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	55)32	SH 1	83	DA	LLAS		IRVING	TXDOT-DALLAS	FT1-22.30.1	FT3-007
Limits	From:	WEST C	F SH 161									
Limits	То:	0.66 MIL	ES WES	ΓOF SL 12	<u> </u>							
Project	Scope:								RENT HOV/M/	ANAGED LANES, A	ND RECONSTRUC	T 4/6 LANE
FY	Phase	CSJ		tegory	Fede		State		Regional	Local	Local Contribution	Total
2040	ENG	0094-03-97	5 S	BPE		\$0	\$1,000	0,000		\$0 \$0	\$0	\$1,000,000
2040	ROW	0094-03-97	5 8	3102	\$8	300,000	\$200	,000		\$0 \$0	\$0	\$1,000,000
				Total	\$8	300,000	\$1,200	,000		\$0 \$0	\$0	\$2,000,000
					PR	ROPO	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	55)32	SH 1	83	DA	LLAS	ı	IRVING	TXDOT-DALLAS	FT1-22.30.1,	FT3-007
Limits	From:	WEST C	F SH 161									
Limits	То:	0.66 MIL	ES WES	ΓOF SL 12	2							
Project	Scope:								IRRENT HOV/I	MANAGED LANES, ATE)	AND RECONSTRU	CT 4/6 LANE
Comme	ents:											
AQ Sta	tement:	THIS PF	OJECT IS	S INCLUDE	ED WITH N	MOBILIT	Y 2040 AND	THE	RESULTING	AIR QUALITY CONF	FORMITY ANALYSI	S
FUNDI	NG											
FY	Phase	CSJ	Cat	tegory	Fede	ral	State		Regional	Local	Local Contribution	Total
2040	ENG	0094-03-97	5 S	BPE		\$0	\$1,000	,000	:	\$0 \$0	\$0	\$1,000,000
2040	ROW	0094-03-97	5 5	3102	\$8	300,000	\$100	,000	:	\$0 \$100,000	\$0	\$1,000,000
		•	<u> </u>	Total	\$8	800,000	\$1,100	,000		\$0 \$100,000	\$0	\$2,000,000
Yes - C	ontingent o	n TxDOT app	oval?				No - A	dditio		thorizes: ated Funds Moved t DT Selected Progran		
CERTIF	FIED BY:						CERT	IFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo	<u>.</u>		-	11/1/20 Date		James Distric	K. S	Bur, P.E. for Ke elman, P.E. ineer as District	lly Selman		<u>/2017</u> ate

						CURRI	ENTLY A	APPE	ROVED				
Modific	ation Num	ber: 2	017-056	2 Revise			_	ction		Previ	ous RTC Action	STIP Revision:	Yes
Reason	for Reque				IE TO PR	OP 1 UN	IFUNDED (СОММ	L ITMENTS AN	ID 10	YR PLAN SWAP	AS APPROVED B	Y THE RTC ON
PROJE	CT DETAIL		IGUST 1	0, 2017									
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing	MTP Refer	rence(s)
	DALLAS	55	112	SL	12	DA	LLAS		DALLAS	TX	Agency DOT-DALLAS	FT3-007, T	SM2-001
Limits I		AT SKIL								1			
Limits -	То:												
Project	Scope:	RECON	STRUCT	GRADE SE	EPARATI	ON AS A	SINGLE P	OINT I	JRBAN INTE	RCH/	NGE		
FY	Phase	CSJ	Са	tegory	Fede	eral	State		Regiona	I	Local	Local Contribution	Total
2017	ENG	0353-05-12) 5	SBPE		\$0	\$80	0,000		\$0	\$0	\$0	\$800,000
2018	CON	0353-05-12		PREV MAINT	\$	892,948	\$22	3,237		\$0	\$0	\$0	\$1,116,185
2018	CON	0353-05-12) Ca	at 2M -		\$0	\$15,00	0,000		\$0	\$0	\$0	\$15,000,000
			Plop	oosition 1 Total	\$	892,948	\$16,02	3,237		\$0	\$0	\$0	\$16,916,185
					PI	ROPOS	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	unty		City	lm	plementing	MTP Refer	ence(s)
I	DALLAS	55	12	SL ²	12	DA	LLAS	[DALLAS	TXI	Agency DOT-DALLAS	FT3-007, TS	MO2-001
Limits I	From:	AT SKIL	LMAN										
Limits -	То:												
Project	Scope:	RECON	STRUCT	GRADE SE	EPARATI	ON AS A	SINGLE P	OINT I	JRBAN INTE	RCHA	ANGE		
Comme	ents:	PROP 1	FUNDIN	G SWAP T	O FULFIL	L PREVI	OUS RTC	COMM	IITMENT; AD	DED.	TO 10 YEAR PLA	AN	
AQ Sta	tement:	THIS PR	OJECT I	S CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULT	ING A	IR QUALITY CO	NFORMITY ANALY	/SIS
FUNDIN													
FY	Phase	CSJ	Ca	itegory	Fede	eral	State	•	Regiona		Local	Local Contribution	Total
2017	ENG	0353-05-12) [SBPE		\$0	\$80	0,000		\$0	\$0	\$0	\$800,000
2018	CON	0353-05-12		PREV IAINT		\$0		\$0		\$0	\$0	\$0	\$0
2018	CON	0353-05-12		at 2M - position 1		\$0		\$0		\$0	\$0	\$0	\$0
2022	CON	0353-05-12) 1-	PREV MAINT	\$	892,948	\$22	3,237		\$0	\$0	\$0	\$1,116,185
2022	CON	0353-05-12	4 - ST.	ATEWIDE NECTIVIT Y	\$13,	760,000	\$3,44	0,000		\$0	\$0	\$0	\$17,200,000
				Total	\$14,	652,948	\$4,46	3,237		\$0	\$0	\$0	\$19,116,185
	ontingent o	n TxDOT app	oval?				No - Yes ·	Additio	ication to TxD	cated	izes: I Funds Moved to elected Program		
Christie	J. Gotti J. Gotti			_	11/1/2 Dat		Jame	s K. S	Bur, P.E. for Kelman, P.E.	Kelly S	elman		<u>/2017</u> ate
Christie	J. Gotti Program Ma	anager					Jame Distri	es K. S ict Eng	elman, P.E.	Jony C	Sillian		

		CU	JRRENTLY	APPROVED			
Modification Number:	2017-0563	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
·	STATEWIDE OF THE 2017	TRANSPORTATION -2020 TRANSPORTA	IMPROVEMEN ATION IMPRO\	NT PROGRAM (STIP /EMENT PROGRAM	TATION IMPROVEMEN P) AND ADD CONSTRUC I (TIP) AND THE STATE N DECEMBER 8, 2016	CTION PHASE TO A	PPENDIX D

		PI	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13037	SH 199	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750
Limits From:	IH 820					
Limits To:	WEST FORK OF	TRINITY RIVER				
Project Scope:	RECONSTRUCT	4/6 TO 4/6 LANE DI	VIDED URBAN			
Comments:	10 YEAR PLAN P	ROJECT				_
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0171-05-094	SBPE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2018	ROW	0171-05-094	S102	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0171-05-094	2M - METRO CORR	\$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000
			Total	\$88,000,000	\$22,500,000	\$0	\$0	\$0	\$110,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

John Codary Jr., P.E. for Loyl Bussell, P.E

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti 10/26/2017
Christie J. Gotti Date

Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District 10/26/2017 Date

Senior Program Manager NCTCOG

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	201	7-0564	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	Yes
Reason	for Reque	st:	ADD	IMPLEI	MENTATIO	ON PHAS	E TO FY	2018 DUE	TO IN	TEGRATION PH	IASE COST		
PROJE	CT DETAIL	S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH	╗	11663	3	VA	4	VAF	RIOUS	V	ARIOUS	NCTCOG	FT3-006, I	TS2-004
Limits I	From:		MANAGED	LANE	SYSTEM								
Limits 7	Го:												
Project	Scope:		IMPLEMEN	NT TEC	HNOLOGY	Y TO DET	ECT AU	TO OCCUP	PANCY	VERIFICATION	N		
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	090	2-00-171	5 - 0	CMAQ	\$1,	600,000	\$40	0,000	\$	0 \$0	\$0	\$2,000,000
					Total	\$1,	600,000	\$40	0,000	\$	0 \$0	\$0	\$2,000,000
						P	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	s											
	District		TIP Co	de	Highv	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOF	RT WORTH	\exists	11663	3	VA	١	VAF	RIOUS	V	ARIOUS	NCTCOG	FT3-006, I	ΓS2-004
Limits I	From:		MANAGED	LANE	SYSTEM								
Limits ⁻	Го:												
Project	Scope:	1	IMPLEMEN	NT TEC	HNOLOGY	Y TO DET	ECT AU	TO OCCUP	PANCY	VERIFICATION	N		
Comme	ents:												
AQ Sta	tement:		THIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВІ	ILITY 2040	AND T	HE RESULTING	G AIR QUALITY CO	NFORMITY ANAL'	/SIS
FUNDIN	IG												
FY	Phase		CSJ	Cat	egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2017	IMP	090	2-00-171	5 - 0	CMAQ	\$1,	600,000	\$40	0,000	\$	0 \$0	\$0	\$2,000,000
2018	IMP	090	2-00-171	5 - 0	CMAQ	\$	320,000	\$8	0,000	\$	0 \$0	\$0	\$400,000
					Total	\$1,	920,000	\$48	0,000	\$	0 \$0	\$0	\$2,400,000
Yes - C	ontingent or	n TxD	OT approv	/al?				Yes	- Additi		norizes: ated Funds Moved t Selected Program	o Year One	
CERTIF	TED BY:							CER	TIFIED	BY:			
Christie Christie Senior F NCTCO	J. Gotti Program Ma	nage	r		-	10/31/2 Dat		Loyl Actin	C. Bus g Distr	y Jr., P.E. for Losell, P.E. ict Engineer Worth District	oyl Bussell, P.E		5/2017 ate

						CURRI	ENTLY A	APPR	ROVED					
Modific	ation Num	ber:	2017-0565	Revise				ction		Curre	nt RTC Action	STIP Rev	sion:	Yes
Reason	for Reque										017-2020 TRA IT PROGRAM	NSPORTATIO (STIP)	N IMP	ROVEMENT
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Co	ounty		City		lementing Agency	MTP	Refer	ence(s)
FOF	T WORTH	25	5004	VA	١	VAF	RIOUS	V	'ARIOUS	١	NCTCOG		SD2-0	07
Limits F	rom:	LAND (JSE TRAN	SPORTAT	ION CON	NECTIO	NS							
Limits 7	ō:	TO SUS	STAINABLI	E SCHOOL	_S PLANI	NING PR	OJECT							
Project	Scope:						LEMENTAT WEEN SCH			LTIMO	DAL TRANSP	ORTATION O	PTION	IS, SCHOOL
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribut	on	Total
2015	ENG	0902-00-91	I5 RTC	CLocal		\$0		\$0	\$90,	000	\$(D	\$0	\$90,000
2015	ENG	0902-00-91	15 TI	GER	\$2	210,000		\$0		\$0	\$(D	\$0	\$210,000
				Total	\$2	210,000		\$0	\$90,	000	\$(o l	\$0	\$300,000
					PF	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s												
	District	TIP	Code	High	way	Co	unty		City		lementing Agency	MTP	Refer	ence(s)
FOF	T WORTH	25	5004	VA	\	VAF	RIOUS	V	ARIOUS		ICTCOG	SD2-002,	SD3-0	04, BP2-001
Limits F	rom:	LAND (JSE TRAN	SPORTAT	ION CON	NECTIO	NS							
Limits 7	·o:	TO SUS	STAINABLE	SCHOOL	S PLANI	NING PR	OJECT							
Project	Scope:						EMENTAT			LTIMO	DAL TRANSP	ORTATION O	PTION	S, SCHOOL
Comme	nts:	13,000	•	SPORTATI	ON DEVE	LOPME	NT CREDI			PO]) C	REDITS UTIL	ZED IN LIEU	OF A L	OCAL MATCH
AQ Stat	ement:							AND T	HE RESULTI	NG AII	R QUALITY C	ONFORMITY	NALY	SIS
FUNDIN	IG													
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contributi	on	Total
2015	ENG	0902-00-9	15 RTC	CLocal		\$0		\$0	\$90,	000	\$	D .	\$0	\$90,000
2015	ENG	0902-00-91	15 TI	GER	\$2	210,000		\$0		\$0	\$(\$0	\$210,000
2019	IMP	0902-00-20	08 7 -	STBG		\$65,000		\$0		\$0	\$(D	\$0	\$65,000
2019	IMP	0902-00-20	08 TDC	(MPO)		\$0		\$0	\$13,	000	\$(\$0	\$0
				Total	\$2	275,000		\$0	\$90,	000	\$	D	\$0	\$365,000
	ntingent on	TxDOT appi	roval?				No - No -	Additio Modifio		cated I	es: Funds Moved ected Program			
Michael	Morris, P.E Morris, P.E of Transpo			_	10/30/2 Dat		_					_		

		•								roject M		
					c	CURRI	ENTLY A	PPR				
Modific	ation Num	ber:	2017	7-0567 Revise	d Mod:		No A	ction	Туре: С	current RTC Action	STIP Revision:	Yes
Reason	for Reque	st:	CANC	CEL PROJECT A	ND RETU	RN FUN	DS TO REG	SIONA	L POOL		,	,
PROJE	CT DETAIL	.s										
	District	Т	IP Cod	le High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		11926	VA	4	DA	LLAS	[DALLAS	NCTCOG	PI3-0	003
Limits I	From:	SIDE	WALK	/LANDSCAPING	CONSTRI	UCTION	PILOT PRO	OJEC ⁻	Г			
Limits ⁻	То:											
Project	Scope:	JOB	OPPO	RTUNITY PLACE	EMENT ON	N CONS	TRUCTION	PRO	JECTS			
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2018	CON	0918-47	-091	7 - STP-MM	\$1,0	000,000		\$0	Ş	SO \$C	\$0	\$1,000,00
			<u> </u>	Total	\$1,0	00,000		\$0		50 \$0	\$0	\$1,000,00
					PR	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	Т	IP Cod	le High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
ı	DALLAS		11926	VA	4	DA	LLAS		DALLAS	NCTCOG	PI3-0	003
Limits I	From:	SIDE	WALK	/LANDSCAPING	CONSTRU	UCTION	PILOT PRO	DJEC ⁻	г			
Limits ⁻	То:											
Project	Scope:	JOB	OPPO	RTUNITY PLACE	EMENT ON	N CONS	TRUCTION	PRO	IECTS			
Comme	ents:											
AQ Sta	tement:	THIS	PROJ	ECT IS INCLUDE	ED IN MOE	BILITY 2	2040 AND E	XEMP	T FROM DEMO	ONSTRATING AIR	QUALITY BENEFIT	S
FUNDIN	NG											
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2018	CON	0918-47	-091	7 - STP-MM		\$0		\$0	Ş	\$0 \$0	\$0	\$
				Total		\$0		\$0	•	50 \$0	\$0	\$
No - Co	ntingent on	TxDOT a	pproval	?			No - A	Additio		horizes: ated Funds Moved to Selected Program	o Year One	
CERTIF	FIED BY:						CERT	IFIED	BY: <i>N/A</i>			
Michael	Morris, P.E Morris, P.E of Transpo				10/31/2 Date							

					(CURRE	NTLY A	PPR	OVED					
Modification Number: 2017-0568 Revised			d Mod:	N	No Ac	tion T	уре:	Curre	nt RTC Action	STIP Re	vision:	Yes		
Reason for Request: REVISE LIMITS TO SH PROJECT TIP 13038/C												JAD ST) DU	JE TO BF	REAKOUT
PROJE	CT DETAIL													
	District	TIF	Code	High	way	Соц	unty		City Implementing Agency		MTP Reference(s)		ence(s)	
DALLAS		5	5071	071 SH 205		05 ROCKWALL		RO	CKWALL	TXDOT-DALLAS		RSA1-1.715.375, RSA1-1.715.40 RSA1-1.715.425, RSA1-1.715.45 RSA1-1.715.475, RSA1-1.715.50 RSA1-1.715.525		SA1-1.715.450, SA1-1.715.500,
Limits	From:	NORT	H OF SH 66											
Limits '	Го:	SOUT	H OF FM 54	8										
Project	Scope:	WIDE	1 2 LANE RU	JRAL HIG	HWAY TO	O 4 LANE	DIVIDED (6 LAN	E ULTIMATE	≣)				
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional	ı	Local	Loca		Total
2040	ENG	0451-01-0	53 SE	BPE		\$0	\$2,500	,000		\$0	\$0		\$0	\$2,500,000
				Total		\$0	\$2,500	,000		\$0	\$0		\$0	\$2,500,000
					PF	ROPOS	ED MOI	DIFIC	CATION					
PROJE	CT DETAIL	.s												
	District	TIF	Code	ode Highway		y County		City Implementing Agency			МТ	P Refere	ence(s)	
-	DALLAS	5	5071	SH 205		ROCK	OCKWALL ROCKWALL		CKWALL	TXDOT-DALLAS RSA1-1.715.475, RSA1- RSA1-1.715.52				
Limits	From:	SOUT	OF FM 54	8										
Limits '	Го:	JCT S	H 205/JOHN	KING (S	GOLIAD (ST)								
Project	Scope:	WIDE	12 LANE RU	JRAL HIG	HWAY TO	O 4 LANE	DIVIDED (6	6 LAN	E ULTIMATE	≣)				
Comme	ents:	REVIS	ED RELATE	D TIP CO	DE FROM	M 55086 T	O 13038 A	FTER	RTC APPRO	DVAL				
AQ Sta	tement:	THIS F	ROJECT IS	INCLUDE	D WITH	MOBILITY	7 2040 AND	THE	RESULTING	AIR (QUALITY CON	FORMITY A	NALYSIS	5
FUNDI	IG													
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional		Local	Loca Contribu		Total
2040	ENG	0451-01-0	53 SE	BPE		\$0	\$5,188	3,879		\$0	\$0	D	\$0	\$5,188,87
Total						\$0	\$5,188	,879		\$0	\$0	o l	\$0	\$5,188,879
	ontingent o	n TxDOT ap	proval?			·	No - A	dditioi Modifi	cation to TxD	cated	zes: Funds Moved t elected Progran		L _	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						1/1/2017 Date Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District				11/1/2017 Date				

CURRENTLY APPROVED								
Modification Number: 2017-0570 Revised Mod: No Action Type: Staff Action STIP Revision: No							No	
Reason for Request: UPDATE CSJ 0918-00-956 TO 0918-00-272 IN FY2017; UPDATE CSJ 0918-00-960 TO 0918-00-273 AND INCREASE IMPLEMENTATION FUNDING IN FY2018								
PROJECT DETAILS								

PROJECT DETAILS								
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)		
DALLAS	11657	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-001, AQ2-002, AQ3-003, AQ3- 004, AQ2-003, AQ2-004, AQ2-005, AQ2-006		
Limits From:	M&O - AQ MARKETING AND EDUCATION PROGRAM							
Limits To:								
Project Scope:	AIR QUALITY MARKETING AND EDUCATION PROGRAM							

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0918-00-262	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2016	IMP	0918-00-262	TDC (MPO)	\$0	\$0	\$210,000	\$0	\$0	\$0
2017	IMP	0918-00-956	5 - CMAQ	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
2017	IMP	0918-00-956	TDC (MPO)	\$0	\$0	\$265,000	\$0	\$0	\$0
2018	IMP	0918-00-960	5 - CMAQ	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
2018	IMP	0918-00-960	TDC (MPO)	\$0	\$0	\$265,000	\$0	\$0	\$0
	Total			\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000

PROPOSED MODIFICATION

PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	11657	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-001, AQ2-002, AQ3-003, AQ3- 004, AQ2-003, AQ2-004, AQ2-005, AQ2-006			
Limits From:	M&O - AQ MARKETING AND EDUCATION PROGRAM								
Limits To:									

Project Scope:	AIR QUALITY MARKETING AND EDUCATION PROGRAM
	803,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; STAFF ANTICIPATES THAT THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS

AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0918-00-262	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2016	IMP	0918-00-262	TDC (MPO)	\$0	\$0	\$210,000	\$0	\$0	\$0
2017	IMP	0918-00-272	5 - CMAQ	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
2017	IMP	0918-00-272	TDC (MPO)	\$0	\$0	\$265,000	\$0	\$0	\$0
2018	IMP	0918-00-273	5 - CMAQ	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
2018	IMP	0918-00-273	TDC (MPO)	\$0	\$0	\$328,000	\$0	\$0	\$0
			Total	\$4,015,000	\$0	\$0	\$0	\$0	\$4,015,000

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/31/2017 Date	

					(CURRE	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	2017-0571	Revise	d Mod:	\ \ \	res A	ction 7	Гуре:	Curre	nt RTC Action	STIP Revi	sion:	Yes
Reason	for Reque	D		EAKOUT F	PROJECT	TIP 130					NORTH OF JC UCTION FUND			
PROJE	CT DETAIL	_S												
	District	TIP	Code	High	way	Co	unty		City	Implementing MTP Refere		Refere	nce(s)	
ſ	DALLAS	55	5074	SH 2	H 205 ROCKWAL		KWALL	RC	OCKWALL		OOT-DALLAS	RSA1-1.715.225, RSA1-1.715.2 RSA1-1.715.275, RSA1-1.715.3 RSA1-1.715.325, RSA1-1.715.3 RSA1-1.715.375		A1-1.715.300, A1-1.715.350,
Limits I	From:	NORTH	OF SH 66											
Limits ⁻	Го:	NORTH	OF JOHN	KING										
Project	Scope:	WIDEN	2 LANE RU	JRAL HIG	HWAY TO	4 LANE	DIVIDED	(6 LAN	E ULTIMATE)				
FY				egory	Fede	eral	State	1	Regional		Local	Local Contribution	on	Total
2040	ENG	0451-04-02	21 SE	BPE		\$0	\$1,20	\$1,200,000 \$0 \$0					\$0	\$1,200,000
				Total		\$0	\$1,20	0,000		\$0	\$0		\$0	\$1,200,000
					PF	ROPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	-S												
District TIP Code High			Highv	way	Co	unty		City		lementing Agency	MTP	Refere	nce(s)	
I	DALLAS	55	5074	SH 2	:05	ROC	KWALL	RC	CKWALL	TXD	OT-DALLAS	RSA	1-1.71	5.200
Limits I	From:	JCT SH	I 205/JOHN	KING (N	GOLIAD S	ST)								
Limits ⁻	Го:	NORTH	OF JOHN	KING (CC	DLLIN CO	UNTY LII	NE)							
Project	Scope:	WIDEN	2 LANE RU	JRAL HIG	HWAY TO	4 LANE	DIVIDED	(6 LAN	E ULTIMATE)				
Comme	ents:	SPLIT (EXISTING	G 10 YEAI	R PLAN	PROJECT;	CLAR	IFIED RELAT	ED TI	P CODE FROM	1 55086 TO 13	038 AI	FTER RTC
AQ Sta	tement:	THIS P	ROJECT IS	INCLUDE	D WITH I	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR C	QUALITY CONI	ORMITY ANA	LYSIS	
FUNDIN	IG													
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	on	Total
2040	ENG	0451-04-02	21 SE	BPE		\$0	\$1,20	0,000		\$0	\$0		\$0	\$1,200,000
2040	CON	0451-04-02		METRO DRR	\$4,0	000,000		\$0		\$0	\$1,000,000		\$0	\$5,000,000
				Total	\$4,0	000,000	\$1,20	0,000		\$0	\$1,000,000		\$0	\$6,200,000
	ontingent o	n TxDOT app	oroval?				No - / Yes -	Additio	cation to TxD	cated	zes: Funds Moved t elected Progran			
Michael Director	Michael Morris, P.E. Michael Morris, P.E. Director of Transportation				11/1/20 Date		Mohamed Bur, P.E. for Kelly Selman 11/1/2017 James K. Selman, P.E. District Engineer TxDOT Dallas District							

	CURRENTLY APPROVED										
Modification Number:	2017-0572	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION										
PROJECT DETAILS	PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-006, TSMO2- 007					
Limits From:	DFW AUTOMATE	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)									
Limits To:											
Project Scope:	AV-RELATED TE	CHNOLOGIES AND		NCLUDING DATA S		OGRAMS THAT ADVANCE AND COMMUNICATIONS					
Comments:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL										
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDI	ΝG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-902	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2019	IMP	0918-00-902	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
			Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 10/31/2017 Date

NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2017-0573	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); BREAKOUT PROJECT FROM TIP 55071/CSJ 053 AND TIP 55074/CSJ 0451-04-021										

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	13038	13038 SH 205 ROCKWALL ROCKWALL TXDOT-DALLAS RSA1-1.720.350, NRSA1-DAL-194									
Limits From:	JCT SH 205/JOH	N KING (S GOLIAD	ST)		-						
Limits To:	JCT SH 205/JOH	N KING (N GOLIAD	ST)								
Project Scope:	WIDEN 4 TO 6 LA	NE DIVIDED URBA	AN ROADWAY								
Comments:	SPLIT FROM EXISTING 10 YEAR PLAN PROJECT										
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0451-05-901	SBPE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2040	ROW	0451-05-901	S102	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2040	CON	0451-05-901	2M - METRO CORR	\$21,692,538	\$5,423,165	\$0	\$0	\$0	\$27,115,703
			Total	\$29,692,538	\$10,423,165	\$0	\$0	\$0	\$40,115,703

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.

11/1/2017 Date Mohamed Bur, P.E. for Kelly Selman

11/1/2017 Date

James K. Selman, P.E. District Engineer TxDOT Dallas District

Director of Transportation NCTCOG

CURRENTLY APPROVED										
Modification Number:	Number: 2017-0576 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes									
Reason for Request:	ADD ENGINEERING PHASE IN FY2019; CHANGE COUNTY TO "VARIOUS"; ADD CSJ 0902-90-954 TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									
PROJECT DETAILS										

PROJECT DETAILS							
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)	
FORT WORTH	11613 VA		TARRANT	VARIOUS	NCTCOG	F3-007	
Limits From:	REGIONAL GOO	DS MOVEMENT/CC	RRIDOR STUDIES				
Limits To:							
Project Scope: CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT							

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-00-113	7 - STP-MM	\$1,199,627	\$230,782	\$0	\$0	\$0	\$1,430,409
2009	ENG	0902-00-113	RTC Local	\$0	\$0	\$69,125	\$0	\$0	\$69,125
2012	ENG	0902-48-823	12 (S)	\$875,914	\$32,846	\$0	\$0	\$0	\$908,760
2012	ENG	0902-48-823	RTC Local	\$0	\$0	\$186,127	\$0	\$0	\$186,127
2013	ENG	0902-48-858	7 - STP-MM	\$2,411,692	\$301,462	\$0	\$0	\$0	\$2,713,154
2013	ENG	0902-48-858	RTC Local	\$0	\$0	\$301,462	\$0	\$0	\$301,462
			Total	\$4,487,233	\$565,090	\$556,714	\$0	\$0	\$5,609,037

PROPOSED MODIFICATION

PROJECT DETAILS											
District	TIP Code	TIP Code Highway County City Implementing MTP Reference(s) Agency									
FORT WORTH	11613	11613 VA VARIOUS VARIOUS NCTCOG F3-007, F3-002									
Limits From:	REGIONAL GOO	EGIONAL GOODS MOVEMENT/CORRIDOR STUDIES									
Limits To:											
Project Scope:	CONDUCT GENE	RAL CORRIDOR S	TUDIES AND PLAN	NING ACTIVITIES II	N SUPPORT OF TH	E REGION'S GOODS MOVEMENT					
Comments:		340,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL									
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-00-113	7 - STP-MM	\$1,199,627	\$230,782	\$0	\$0	\$0	\$1,430,409
2009	ENG	0902-00-113	RTC Local	\$0	\$0	\$69,125	\$0	\$0	\$69,125
2012	ENG	0902-48-823	12 (S)	\$875,914	\$32,846	\$0	\$0	\$0	\$908,760
2012	ENG	0902-48-823	RTC Local	\$0	\$0	\$186,127	\$0	\$0	\$186,127
2013	ENG	0902-48-858	7 - STP-MM	\$2,411,692	\$301,462	\$0	\$0	\$0	\$2,713,154
2013	ENG	0902-48-858	RTC Local	\$0	\$0	\$301,462	\$0	\$0	\$301,462
2019	ENG	0902-90-954	7 - STBG	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
2019	ENG	0902-90-954	TDC (MPO)	\$0	\$0	\$340,000	\$0	\$0	\$0
			Total	\$6,187,233	\$565,090	\$556,714	\$0	\$0	\$7,309,037

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/30/2017 Date	

	CURRENTLY APPROVED													
Modification Number:	2017-0577	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes							
	TRANSPORTA	ATION IMPROVEME	ENT PROGRAM O CONTINUE S	M (STIP) WITH FUND SIMILAR ACTIVITIES	OVEMENT PROGRAM (DS FROM CLOSE OUT (S UNDER A NEW AGRE	OF 20168/CSJ 0918-	-45-877;							

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	11679	VA	VARIOUS	VARIOUS	NCTCOG	TR2-004							
Limits From:	PLANNING SUPF CORRIDORS	PORT & TECHNICAI	L EXPERTISE FOR	IMPLEMENTATION	OF PASSENGER R	AIL IN REGIONAL RAIL							
Limits To:													
Project Scope:			NIZATION (MPO) PL LINE PROJECT DEL			EXPERTISE WILL BE UTILIZED TO AIL CORRIDORS							
Comments:	REMOVED "NCT	COG" FROM PROJI	ECT SCOPE AFTER	RTC ACTION									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUN	DING								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
201	3 IMP	0918-47-903	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
			Total	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 11/1/2017 Date Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E.

District Engineer
TxDOT Dallas District

11/1/2017

Date

						(CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	20	17-0578	Revised	d Mod:		No A	ction	Туре:	Curre	nt RTC Action	STIP Rev	ision:	No
Reasor	n for Reque	est:	INC	REASE (CONSTRU	CTION F	UNDING	DUE TO C	CHANG	E ORDERS					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	olementing Agency	MTP	Refer	ence(s)
-	DALLAS		11074	.1	CS	;	DA	LLAS	GRA	ND PRAIRIE	TXE	OT-DALLAS	RSA1-	103.2, I	RSA1-69.0
_imits	From:	LAŁ	KERIDO	SE PKW	Y, S OF G	REAT S	W PKWY								
imits	То:	IH 2	20 EB F	RTG RO	DAD										
Project	Scope:				CITY STR BIKEWAY		D EXTEN	ID ON NEV	V LOC	ATION IN GR	AND F	PRAIRIESIX L	ANE URBAN	DIVID	ED ROADWAY
FY Phase CSJ Category Federal							eral	State	•	Regional		Local	Local Contribut	ion	Total
2011	ROW	0918-4	5-747	MISCE	0 - LLANEO JS	\$	490,000		\$0		\$0	\$0		\$0	\$490,000
2011	ROW	0918-4			\$4,	000,000		\$0		\$0	\$1,000,000		\$0	\$5,000,000	
2011	CON	0918-4	5-747	7 - S	TP-MM	\$13,238,682			\$0		\$0	\$3,309,671		\$0	\$16,548,353
2016	CON	0918-4	5-747	7 - S	TP-MM	\$2,	\$2,000,000		\$0		\$0	\$500,000		\$0	\$2,500,000
					Total	\$19,	728,682		\$0		\$0	\$4,809,671		\$0	\$24,538,353
						P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highw	vay	Co	unty		City		elementing Agency	МТР	Refer	ence(s)
I	DALLAS		11074	.1	CS		DA	LLAS	GRAI	ND PRAIRIE	TXD	OT-DALLAS	RSA1-1.505	.200, R	SA1-1.505.225
_imits	From:	ON	LAKEF	RIDGE P	KWY, S O	F GREA	T SW PK	WY							
_imits [*]	То:	IH 2	20 EB F	RTG RO	DAD										
Project	Scope:				CITY STR BIKEWAY		D EXTEN	ID ON NEV	V LOC	ATION IN GR	AND F	PRAIRIESIX L	ANE URBAN	DIVID	ED ROADWAY
Comme	ents:														
AQ Sta	tement:	THI	IS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR C	QUALITY CONF	ORMITY AN	ALYSI	S
FUNDI	NG														
FY	Phase	CS	SJ .	Cate	egory	Fed	eral	State		Regional		Local	Local Contribut	ion	Total
2011	ROW	0918-4	5-747	MISCE	0 - LLANEO JS	\$	490,000		\$0		\$0	\$0		\$0	\$490,000
2011	ROW	0918-4	5-747	7 - S	TP-MM	\$4,	000,000	\$0			\$0	\$1,000,000		\$0	\$5,000,000
2011	CON	0918-4	5-747	7 - S	TP-MM	\$13,	238,682		\$0		\$0 \$			\$0	\$16,548,353
2016	CON	0918-4	5-747	7 - S	TP-MM	\$2,	\$2,000,000		\$0		\$0	\$500,000		\$0	\$2,500,000
2018	CON	0918-4	5-747	7 - \$	STBG	\$	\$400,000 \$0		\$0 \$0 \$100		\$100,000		\$0	\$500,000	

\$0

\$4,909,671

\$25,038,353

\$0

Total

\$20,128,682

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year O No - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date

	CURRENTLY APPROVED												
Modification Number:	odification Number: 2017-0579 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes												
Reason for Request:	ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017												

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	Agency													
FORT WORTH	40064	VA	JOHNSON	BURLESON	BURLESON	BP2-002								
Limits From:	IRENE STREET	AND GARDENS TO	JOHNSON SAFE R	OUTES PROJECT										
Limits To:														
Project Scope:		ATHS, BIKEWAYS A ND/OR MIDDLE SC		TO SCHOOL PEDE	STRIAN IMPROVEN	MENTS IN PROXIMITY TO								
Comments:	2017 TA SET-ASI	DE CALL FOR PRO)JECTS											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS								

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-50-125	9 TA Set Aside	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
2019	CON	0902-50-125	9 TA Set Aside	\$1,564,563	\$0	\$0	\$391,141	\$0	\$1,955,704
2019	CONENG	0902-50-125	9 TA Set Aside	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
	Total			\$1,721,019	\$0	\$0	\$430,255	\$0	\$2,151,274

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 10/26/2017 Date

John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E. Acting District Engineer
TxDOT Fort Worth District

10/26/2017

Date

							CURR	ENTLY A	\PPF	ROVED				
Modifie	cation Num	ber:	201	17-0580	Revise	d Mod:		No A	ction	Туре:	Curre	nt RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	ADD	CONS		N FUNDIN	IG IN FY	2018 TO A	CCOU	NT FOR PRES	SENT	AND FUTURE (L CHANGE ORDERS	3
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		olementing Agency	MTP Refer	rence(s)
	DALLAS		2501	4	FM 1	FM 1382 DALLAS CEDAR HILL TXDOT-DALLAS					TSM2-	001		
Limits	From:	SC	OUTHEA	ST OF	WEST SP	INE ROAI	D							
Limits	То:	WE	EST OF	NEW C	LARK RO	AD								
Project	t Scope:	IN	TERSEC	CTION II	MPROVE	MENTS-C	ONSTRI	JCT TURN	LANE	3				
FY	Phase	C	SJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	1047-0	03-068		ocal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2016	CON	1047-0	03-068	5 - 0	CMAQ	\$	400,000	\$10	0,000		\$0	\$0	\$0	\$500,000
2016	CON	1047-0	03-068		ocal ribution		\$0		\$0		\$0	\$0	\$300,000	\$300,000
Total \$400,000 \$100,000 \$0 \$0 \$400,000 \$900,000												\$900,000		
PROPOSED MODIFICATION														
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP Refer	ence(s)
	DALLAS		2501	4	FM 1	382	DA	DALLAS CEDAR HILL TXDOT-DALLAS				TSMO2	-001	
Limits	From:	sc	UTHEA	ST OF	WEST SP	INE ROAI)							
Limits	То:	WE	EST OF	NEW C	LARK RO	AD								
Project	t Scope:	IN	TERSEC	CTION II	MPROVE	MENTS-C	ONSTRI	JCT TURN	LANES	S 				
Comm	ents:	LO	CAL CC	NTRIB	UTION PA	ID FOR E	BY CEDA	R HILL						
AQ Sta	itement:	TH	IIS PRO	JECT IS	S CONSIS	TENT WI	ГН МОВ	ILITY 2040 A	AND T	HE RESULTIN	NG AII	R QUALITY COI	NFORMITY ANALY	/SIS
FUNDI	NG													
FY	Phase	C	SJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	1047-0	03-068		ocal ribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2016	CON	1047-0	03-068	5 - 0	CMAQ	\$	400,000	\$10	0,000		\$0	\$0	\$0	\$500,000
2016	CON	1047-0	03-068		ocal ribution		\$0		\$0		\$0	\$0	\$300,000	\$300,000
2018	CON	1047-0	03-068	5 - 0	CMAQ	\$	560,000	\$14	0,000		\$0	\$0	\$0	\$700,000
					Total	\$	960,000	\$24	0,000		\$0	\$0	\$400,000	\$1,600,000
Yes - C	Contingent o	n TxDO	T approv	/al?				Yes -	Additi		cated	es: Funds Moved to ected Program	o Year One	
CERTII	FIED BY:					CERTIFIED BY:								
Michae	I Morris, P.E I Morris, P.E r of Transpo				-	11/1/2017 Mo Bur for James K. Selman, P.E. 11/1/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District								

							CURRI	ENTLY	APPI	ROVED			
Modific	ation Numl	ber:	201	17-0581	Revise	d Mod:		No /	Action	Туре:	Staff Action	STIP Revision	: No
Reason	for Reque	st:	DEC	REASE	IMPLEME	NTATIO	N FUNDI	NG; FUND	ING O	FFSETS AN IN	CREASE ON TIP 11	679/CSJ 0918-47-	903
PROJE	CT DETAIL	s											
	District	Т	TP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
[DALLAS		2016	8	VA	١	DA	LLAS	\	/ARIOUS	NCTCOG	TR1-10	0314.0
Limits F	From:	EAS	T COT	TONBE	ELT PASSI	ENGER F	RAIL COF	RRIDOR (E	DALLAS	S COUNTY SEC	CTION) FROM DFW	IA	
Limits 1	Го:	NOR	TH C	ENTRA	L/RED LIN	E							
Project	Scope:				FUTURE C	ONSTRU	ICTION (OF A KEY	EAST-	WEST PASSEN	IGER RAIL LINK AC	ROSS THE NORT	THERN PART OF
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	е	Regional	Local	Local Contribution	Total
2009	IMP	0918-45	-877	RTR 1	121 - DA1		\$0		\$0	\$2,500,0	00 \$0	\$0	\$2,500,000
•					Total		\$0		\$0	\$2,500,0	00 \$0	\$0	\$2,500,000
						Pl	ROPO	SED MO	ODIF	CATION			
PROJE	CT DETAIL	S											
	District	T	TP Co	de	High	way	Co	ounty	ınty Ci		Implementing Agency	MTP Refe	erence(s)
Γ	DALLAS		2016	В	VA	\	DA	LLAS	V	ARIOUS	NCTCOG	TR1-10	0314.0
Limits F	rom:	EAS'	т сот	TONBE	ELT PASSI	ENGER F	RAIL COF	RRIDOR (D	DALLAS	S COUNTY SEC	CTION) FROM DFW	IA	
Limits 1	Го:	NOR	TH C	ENTRA	L/RED LIN	E							
Project	Scope:				FUTURE C ICE AREA	ONSTRU	ICTION (OF A KEY	EAST-\	WEST PASSEN	IGER RAIL LINK AC	ROSS THE NORT	THERN PART OF
Comme	ents:												
AQ Stat	tement:	THIS	PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	TY 2040 AN	ND THE	RESULTING	AIR QUALITY CONF	ORMITY ANALYS	SIS
FUNDIN	IG												
FY	Phase	CSJ	1	Cat	tegory	Fed	eral	State	е	Regional	Local	Local Contribution	Total
2009	IMP	0918-45	-877	RTR 1	121 - DA1		\$0		\$0	\$1,400,0	00 \$0	\$0	\$1,400,000
					Total		\$0		\$0	\$1,400,0	00 \$0	\$0	\$1,400,000
Yes - C	ontingent or	TxDOT a	approv	/al?				Yes	- Addit		thorizes: cated Funds Moved T Selected Program	to Year One	
CERTIF	TED BY:							CER	RTIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma G	nager			_	11/1/2017 Mohamed Bur, P.E. for Kelly Selman 11/1/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

			-			_								
	CURRENTLY APPROVED													
Modific	Modification Number: 2017-0582 Revised Mod: No								Action	Туре:	Cur	rent RTC Action	STIP Revision	: Yes
Reason for Request: REVISE FUNDING DUE TO PROP 1 UNFUNDED COMMITM AUGUST 10, 2017 AND RECONFIRM CATEGORY 1 FUNDS														
PROJE	CT DETAIL	.s												
	District	TIP Code Highway County City Implementing MTF Agency								MTP Ref	erence(s)			
ı	DALLAS		2998	3	SH 2	276	ROC	KWALL	R	OCKWALL	TX	(DOT-DALLAS	RSA1-2	375.225
Limits	From:	s	H 205											
Limits '	То:	F	M 549											
Project	Scope:	R	ECONST	TRUCT A	ND WIDE	EN 2 LANE	RURAI	L TO 4 LA	NE DIV	IDED URBAN	ا (UL	TIMATE 6)		
FY	Phase	C	SJ	Cate	gory	Federa		ral State		Regiona	ıl	Local	Local Contribution	Total
2017	ENG	1290	-02-017	Local Contribution			\$0		\$0		\$0	\$0	\$2,242,567	\$2,242,567

- 6	\mathbf{D}_{I}	∼ 1	\mathbf{n}	\circ	\Box	ш	CA:	MAL
	к.	vi.	- ()	Э-		,,,,,	 - /A	

\$928,091

\$800,000

\$12,646,241

\$4,215,414

\$18,589,746

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$928,091

\$4,000,000

\$12,646,241

\$4,215,414

\$24,032,313

\$0

\$0

\$0

\$2,242,567

\$0

\$0

\$3,200,000

\$3,200,000

2017

2017

2018

2018

ENG

ROW

CON

CON

1290-02-017

1290-02-017

1290-02-017

1290-02-017

SBPE

S102

Cat 2M -

Proposition 1 Cat 4 -

Proposition 1

Total

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	2998	SH 276	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-2.375.225							
Limits From:	SH 205	SH 205											
Limits To:	FM 549												
Project Scope:	RECONSTRUCT	AND WIDEN 2 LAN	E RURAL TO 4 LAN	E DIVIDED URBAN	(ULTIMATE 6)								
Comments:	ROCKWALL COL		CT IS A PART OF TI			CAL CONTRIBUTION PAID BY BE DELAYED PAST FY2018;							
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1290-02-017	Local Contribution	\$0	\$0	\$0	\$0	\$2,242,567	\$2,242,567
2017	ENG	1290-02-017	SBPE	\$0	\$928,091	\$0	\$0	\$0	\$928,091
2017	ROW	1290-02-017	S102	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2018	CON	1290-02-017	1 - PREV MAINT	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2018	CON	1290-02-017	2M - METRO CORR	\$11,920,000	\$2,980,000	\$0	\$0	\$0	\$14,900,000
2018	CON	1290-02-017	5 - CMAQ	\$1,326,400	\$331,600	\$0	\$0	\$0	\$1,658,000
			Total	\$16,846,400	\$5,139,691	\$0	\$0	\$2,242,567	\$24,228,658

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date

							CURRI	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	201	7-0583	Revise	d Mod:		No A	ction	Гуре: Г	Previo	ous RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:		ISE FUI UST 10		E TO PR	OP 1 UN	FUNDED C	ОММІ	TMENTS AND	0 10 `	YR PLAN SWAP	AS APPROVED E	BY THE RTC ON
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty	nty City		lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		5509	6	SH 2	276	ROC	KWALL	RC	OCKWALL	TXI	OOT-DALLAS	RSA1-	612.1
Limits	From:	F	FM 549											
Limits	То:	E	AST OF I	FM 549										
Project	Scope:	F	RECONST	RUCT	AND WIDE	N 2 LANI	E RURAL	TO 4 LAN	E DIVI	DED URBAN	(ULT	IMATE 6)		
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2014	ENG	1290	0-03-027	S	BPE		\$0	\$200	0,000		\$0	\$0	\$0	\$200,00
2016	ROW	1290	0-03-027	S	102	\$	800,000	\$200	0,000		\$0	\$0	\$0	\$1,000,00
2018	CON	1290	0-03-027		2M - osition 1		\$0	\$800	0,000		\$0	\$0	\$0	\$800,00
					Total	\$	800,000	\$1,200	0,000		\$0	\$0	\$0	\$2,000,00
						PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	unty		City	lm	olementing Agency	MTP Refe	rence(s)
ı	DALLAS		55090	6	SH 2	76	ROC	KWALL	RC	CKWALL	TXE	OT-DALLAS	RSA1-2.3	375.250
Limits	From:	F	M 549											
Limits	То:	E	AST OF I	-M 549										
Project	Scope:	F	RECONST	RUCT	AND WIDE	N 2 LAN	E RURAL	TO 4 LAN	E DIVI	DED URBAN	(ULT	MATE 6)		
Comme	ents:	F	PROP 1 FL	JNDING	SWAP TO	O FULLY	FUND P	REVIOUS F	RTC C	OMMITMENT	S; AD	DED TO 10YR F	PLAN IN AUGUST	2017
AQ Sta	tement:	T	HIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2040 ANI) THE	RESULTING	AIR (QUALITY CONF	ORMITY ANALYS	IS
FUNDII	NG													
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2014	ENG	1290	0-03-027	S	BPE		\$0	\$200	0,000		\$0	\$0	\$0	\$200,00
2016	ROW	1290	0-03-027	S	102	\$	800,000	\$200	0,000		\$0	\$0	\$0	\$1,000,00
2018	CON	1290	0-03-027		METRO ORR	\$(640,000	\$160	0,000		\$0	\$0	\$0	\$800,00
					Total	\$1,	440,000	\$560	0,000		\$0	\$0	\$0	\$2,000,00
	ontingent o	n TxD0	OT approv	/al?				No - A	Additio Modif	ication to TxD0	ated	zes: Funds Moved to elected Program	Year One	
Christie	J. Gotti J. Gotti Program Ma	anager			_	11/1/2 Dat		Jame Distric	s K. S ct Eng	Bur, P.E. for Ke elman, P.E. ineer as District	elly S	elman		<u>/2017</u> vate

	CURRENTLY APPROVED												
Modification Number:	2017-0584	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
Reason for Request:					TION IMPROVEMENT F P) AS APPROVED BY TH	` ,							

	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193							
Limits From:	MIDLOTHIAN PA	RKWAY											
Limits To:	FM 664												
Project Scope:	RECONSTRUCT	AND WIDEN FROM	12 LANE UNDIVIDE	D RURAL TO 4 LAN	NE URBAN DIVIDED	(ULTIMATE 6 LANE)							
Comments:	10 YEAR PLAN P	PROJECT											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	ING AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1394-02-027	SBPE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2022	ROW	1394-02-027	S102	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2023	CON	1394-02-027	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
			Total	\$36,000,000	\$11,000,000	\$0	\$2,000,000	\$0	\$49,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Mohamed Bur, P.E. for Kelly Selman

No - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 11/1/2017 Date

James K. Selman, P.E. District Engineer TxDOT Dallas District

11/1/2017 Date

					CUI	RRENTLY	' APPF	ROVED				
Modifie	cation Num	ber:	2017-	0585 Revise	d Mod:	No	Action	Туре:	Current RTC Action	STIP Revision:	Yes	
Reason	n for Reque	est:	CANCE	L CSJ 0918-00)-216 AND RE	TURN FUND	S TO TH	E REGIONAL	POOL			
PROJE	CT DETAIL	.S										
	District		ΓIP Code	High	way	County		City	Implementing Agency	MTP Refer	rence(s)	
	DALLAS		11633.1	V	VA VARIOUS VARIOUS NCTCOG F3-007, TR3-008							
Limits	From:	M&C) - PROG	RAM OVERSION	GHT COORDI	NATION						
Limits	То:											
Project	t Scope:			VERSIGHT CO IENTATION OF					RE-AWARD ACTIVIT	TIES INCLUDING D	EVELOPMENT	
FY	Phase	CS.	J	Category	Federal	Sta	ite	Regional	Local	Local Contribution	Total	
2013	IMP	0918-00)-220	7 - STP-MM	\$756,0	500	\$0		\$0 \$0	\$0	\$756,600	
2013	IMP	0918-00)-220	RTC Local		\$0	\$0	\$195,0	00 \$0	\$0	\$195,000	
2014	IMP	0918-00)-209	7 - STP-MM	\$434,	727	\$0		\$0 \$0	\$0	\$434,727	
2014	IMP	0918-00)-209	RTC Local		\$0	\$0	\$2,7	27 \$0	\$0	\$2,727	
2014	IMP	0918-00)-209	TDC (MPO)	\$0		\$0	\$90,0	00 \$0	\$0	\$0	
2017	IMP	0918-00)-216	7 - STP-MM	\$468,000		\$0		\$0 \$0	\$0	\$468,000	
2017	IMP	0918-00)-216	216 TDC (MPO)		\$0		\$93,6	00 \$0	\$0	\$0	
				Total	\$1,659,	327	\$0	\$197,7	27 \$0	\$0	\$1,857,054	
					PROI	POSED M	IODIFI	CATION				
PROJE	CT DETAIL	.s										
	District	7	TIP Code	High	way	County		City	Implementing Agency	MTP Refer	ence(s)	
	DALLAS		11633.1	VA	4	VARIOUS	V	ARIOUS	NCTCOG	F3-007, T	R3-008	
Limits	From:	M&C) - PROG	RAM OVERSION	GHT COORDI	NATION						
Limits	То:											
Project	t Scope:			VERSIGHT CO					RE-AWARD ACTIVIT	TIES INCLUDING D	EVELOPMENT	
Comm	ents:			RANSPORTATARE NOT CAL				AT 3 - TDC [M	PO]) CREDITS UTIL	IZED IN LIEU OF A	LOCAL	
AQ Sta	itement:							RESULTING	AIR QUALITY CONF	FORMITY ANALYSI	S	
FUNDII	NG											
FY	Phase	CS.	J	Category	Federal	Sta	ite	Regional	Local	Local Contribution	Total	
2013	IMP	0918-00)-220	7 - STP-MM	\$756,0	500	\$0		\$0 \$0	\$0	\$756,600	
2013	IMP	0918-00)-220	RTC Local		\$0	\$0	\$195,0	00 \$0	\$0	\$195,000	
2014	IMP	0918-00)-209	7 - STP-MM	\$434,	727	\$0		\$0 \$0	\$0	\$434,727	
2014	IMP	0918-00)-209	RTC Local		\$0	\$0	\$2,7	27 \$0	\$0	\$2,727	
2014	IMP	0918-00)-209	TDC (MPO)		\$0	\$0	\$90,0	00 \$0	\$0	\$0	
2017	IMP	0918-00)-216	7 - STP-MM		\$0	\$0		\$0 \$0	\$0	\$0	
2017 IMP 0918-00-216 TDC (MPO)												
2017	IIVIF	0918-00)-216	TDC (MPO)		\$0	\$0		\$0 \$0	\$0	\$0	

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	10/31/2017 Date	

							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	20	17-0586	Revise	d Mod:		No A	ction	Гуре:	Current RTC Action	STIP Revision:	No	
Reasor	for Reque	est:	СНА	NGE SC	OPE TO	REMOVE	BUS TR	RANSIT CO	NNEC	ΓΙΟΝ FROM S	SCOPE			
PROJE	CT DETAIL	_S												
	District		TIP Co	ode	High	way	Co	ounty		City	Implementing MTP Reference(s) Agency			
1	DALLAS		2023	1	VA	١	DE	NTON	LE	WISVILLE	LEWISVILLE	BP2-017, SD2-00 TSM2		
Limits	From:	OL	D TOW	'N TRAN	SIT ORIE	NTED DE	VELOP	MENT; BOL	JNDED	BY 100 N. CI	HARLES ST; 200 N.	CHARLES ST		
Limits	Го:	100	0 WEST	TO 500	E. BLOC	KS OF M	AIN STR	EET AND 1	ΓΗΕ 10	0 N. TO 500 S	S. BLOCKS OF MILI	. STREET		
Project	Scope:	CC	NNECT	ΓΙΟΝ; TR	AFFIC SI	GNALIZA	TION; A	ND STREE	T IMPF		ITS; BIKE CONNEC ON MAIN ST AND R.			
FY	Phase	CS	SJ	Cate	egory	Fede	eral	State	•	Regional	Local	Local Contribution	Total	
2015	IMP	0918-4	16-261		1 - East able Dev		\$0	\$0		\$3,000,0	9750,00	0 \$0	\$3,750,000	
					Total		\$0		\$0	\$3,000,0	9750,00	0 \$0	\$3,750,000	
						PF	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	way	Co	ounty	City		Implementing Agency	MTP Refe	rence(s)	
I	DALLAS		2023	1	VA	١	DEI	NTON	LE	WISVILLE	LEWISVILLE	SD2-004, TSMO2-0 BP2-0		
Limits	From:	OL	D TOW	N TRAN	SIT ORIE	NTED DE	VELOP	MENT; BOL	JNDED	BY 100 N. CI	HARLES ST; 200 N.	CHARLES ST		
Limits	Го:	100) WEST	TO 500	E. BLOC	KS OF M	AIN STR	EET AND 1	THE 10	0 N. TO 500 S	S. BLOCKS OF MILL	STREET		
Project	Scope:	AN	D STRE	EET IMPI		NTS ON I					ITS; BIKE CONNEC ROM 2 LANES TO 1			
Comme	ents:													
AQ Sta	tement:	TH	IS PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	ILITY 2040	AND T	HE RESULTII	NG AIR QUALITY C	ONFORMITY ANAL	YSIS	
FUNDI	IG													
FY	Phase	C	SJ	Cate	egory	Fede	eral	State		Regional	Local	Local Contribution	Total	
2015	IMP	0918-4	16-261		1 - East able Dev		\$0		\$0	\$3,000,0	9750,00	0 \$0	\$3,750,000	
					Total		\$0		\$0	\$3,000,0	9750,00	0 \$0	\$3,750,000	
Yes - C	ontingent o	n TxDO	Γ approv	val?				No -	Additio		uthorizes: cated Funds Moved OT Selected Progra			
CERTIF	TED BY:							CER	TIFIED	BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				11/1/2017 Mohamed Bur, P.E. for Kelly Selman, P.E. 11/1/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District										

					CU	JRREN	ITLY AP	PRO	OVED					
Modific	ation Num	ber:	2017-0587	Revised	d Mod:	Yes	Actio	on Ty	pe: C	Current RTC Action	STIP Revision:	Yes		
Reasor	n for Reque	1 E	O FY2019;	REVISE S BY FORT V	COPE TO E	SICYCLE	LANES, SII	DEWA	ALKS, PEDE	S PHASE IN FY2019 STRIAN AND INTER VD; AND CONNEC	SECTION IMPROV	/EMENTS		
PROJE	CT DETAIL	_S												
	District	TIF	Code	Highv	vay	Coun	ity	C	City	Implementing Agency	MTP Refer	ence(s)		
	DALLAS	2	0240	VA		DALLA	AS	DA	LLAS	DALLAS	SD2-004, TSMO2	-001, BP2-002		
Limits	From:		CTIVE MIX		EVELOPME	ENT; FW	AVE TO TH	IE WE	ST INCLUD	ING ANNIELS DR, (ODEANS DR, AND WALTER DF			
Limits	То:	HAMP	TON ROAD	AND PLYI	MOUTH ON	THE EA	ST; AND TH	IE CC	OMBS CRE	EK TRAIL TO THE	NORTH			
Project	Scope:	AND C	N BAHAMA	FROM FT	W AVE TO	HAMPTO	ON RD; INT	ERSE		NDO FROM FORT W ROVEMENTS AT FI IL		,		
FY	Phase	CSJ	Cat	egory	Federa	Federal Sta			Regional	Local	Local Contribution	Total		
2017	CON	0918-47-0		21 - East nable Dev		\$0	;	\$0	\$1,986,25	5,250 \$496,563 \$0 \$				
			•	Total		\$0		\$0		\$0 \$1,986,25		\$496,563	\$0	\$2,482,813
					PRC	POSE	D MODI	FIC	ATION					
PROJE	CT DETAIL	_S												
	District	TIF	Code	Highv	vay	Coun	ty	C	City	Implementing Agency	MTP Refer	ence(s)		
	DALLAS	2	0240	VA		DALLA	AS	DAI	LLAS	DALLAS	SD2-004, TSMO2	-001, BP2-002		
Limits	From:	COLLE	CTIVE MIX	ED USE D	EVELOPME	ENT								
Limits	То:													
Project	Scope:									EMENTS BOUNDE		H AVE,		
Comm	ents:	CLARI	FIED LIMIT:	S AFTER F	RTC APPRC	VAL								
AQ Sta	tement:	THIS F	ROJECT IS	CONSIST	TENT WITH	MOBILIT	Y 2040 ANI	O THE	E RESULTIN	G AIR QUALITY CC	NFORMITY ANALY	'SIS		
FUNDII	NG													
FY	Phase	CSJ	Cat	egory	Federa	ı	State		Regional	Local	Local Contribution	Total		
2019	ENG	0918-47-0		21 - East nable Dev		\$0	:	\$0	\$166,62	25 \$41,657	\$0	\$208,282		
2019	CON	0918-47-0		21 - East nable Dev		\$0	,	\$0	\$1,819,62	25 \$454,906	\$0	\$2,274,531		
				Total		\$0	;	\$0	\$1,986,25	\$496,563	\$0	\$2,482,813		
	ontingent o	n TxDOT ap	proval?				No - Add	litiona odifica	tion to TxDO	horizes: ated Funds Moved to T Selected Program				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					11/1/2017 Mohamed Bur, P.E. for Kelly Selman, P.E. 11/1/2017 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

						CURRI	ENTLY #	APPF	ROVED			
Modific	ation Num	ber:	2017-0	588 Revise	d Mod:		No A	ction ⁻	Гуре:	Current RTC Action	STIP Revision:	No
Reasor	n for Reque	est:	REVISE	FUNDING AF	TER PRO	DJECT B	ID					
PROJE	CT DETAIL	.s										
	District	Т	IP Code	High	way	County			City	Implementing Agency	MTP Refe	rence(s)
	DALLAS 55031		55031	IH 2	20	DA	LLAS	GRA	ND PRAIRIE	TXDOT-DALLAS	FT1-30.80.1,	FT1-30.80.2
imits	From:	SH 10	61/LAKEF	RIDGE PARKV	VAY							
_imits	То:	EAST	Γ OF CAR	RIER PARKW	/AY							
roject	Scope:	CON	STRUCT	0 TO 6 LANE	FRONTA	GE ROA	DS AND R	AMP N	ODIFICATION	NS		
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	2374-04-	076	SBPE	\$1,	600,000	\$40	0,000		\$0	\$0 \$0	\$2,000,00
2017	ROW	2374-04-	076	S102	\$4,	500,000	\$50	0,000		\$0	\$0 \$0	\$5,000,00
2017	CON	2374-04-	076	1 - PREV MAINT	\$3,	590,936	\$89	7,734		\$0 9	\$0 \$0	\$4,488,67
2017	CON	2374-04-		Cat 2M - roposition 1		\$0	\$19,73	8,012		\$0	\$0	\$19,738,01
2017	CON	2374-04-		Cat 4 - roposition 1		\$0	\$7,26	1,988		\$0	\$0	\$7,261,98
				Total	\$9,	690,936	\$28,79	7,734		\$0	\$0	\$38,488,67
					Pl	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.S										
	District TIP Code Highway County City		City	Implementing Agency	MTP Refe	rence(s)						
DALLAS 55031 IH 20		20	DA	LLAS	GRAI	ND PRAIRIE	TXDOT-DALLAS	NRSA1-30.80.1,	NRSA1-30.80.2			
imits	From:	SH 16	61/LAKER	RIDGE PARKV	VAY							
				RIER PARKW								

FUNDI	UNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2017	ENG	2374-04-076	SBPE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000					
2017	ROW	2374-04-076	S102	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000					
2017	CON	2374-04-076	1 - PREV MAINT	\$3,590,936	\$897,734	\$0	\$0	\$0	\$4,488,670					
2017	CON	2374-04-076	Cat 2M - Proposition 1	\$0	\$24,897,634	\$0	\$0	\$0	\$24,897,634					
2017	CON	2374-04-076	Cat 4 - Proposition 1	\$0	\$5,256,835	\$0	\$0	\$0	\$5,256,835					
2017	CON	2374-04-076	Local Contribution	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226					
			Total	\$9,690,936	\$31,952,203	\$0	\$0	\$2,746,226	\$44,389,365					

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE

Comments:

AQ Statement:

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	e
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date

					С	URRE	NTLY AF	PROVE	D			
Modific	ation Num	ber:	2017-0589	Revise	d Mod:	ļ ,	No Acti	on Type:	Cu	rrent RTC Action	STIP Revision:	No
Reason	for Reque	st:									ISTRUCT 0 TO 2/3 UOUS FRONTAGE	
PROJE	CT DETAIL	.S										
	District	Т	P Code	High	way	Co	unty	City		mplementing Agency	MTP Refe	rence(s)
FOF	RT WORTH		11517	SH 1	83	TAR	RANT	EULES	s -	TXDOT-FORT WORTH	F3-004, FT	1-22.10.1
Limits I	From:	SH 12	21									
Limits	Го:	SH 10)									
Project	Scope:						. PURPOSE L IOUS FRONT				AGED LANES, AN	D 2/6
FY	Phase	CSJ	Cat	egory	Feder	ral	State	Re	gional	Local	Local Contribution	Total
2015	CON	PRIORITY		81,683	\$20,595,4	\$20,595,421		\$0	\$0	\$102,977,104		
				Total	\$82,3	81,683	\$20,595,4	121	\$0	\$0	\$0	\$102,977,104
					PR	OPOS	SED MOD	IFICATI	ON			
PROJE	CT DETAIL	.S										
District TIP Code High					way	Co	unty	City	I	mplementing Agency	MTP Refe	rence(s)
FOF	RT WORTH		11517	SH 1	83	TAR	RANT	EULESS	3 7	XDOT-FORT WORTH	F3-004, FT	1-22.10.1
Limits I	From:	SH 12	21									
Limits 1	Го:	SH 10)									
Project	Scope:									T 0 TO 2/3 CONCL TAGE ROADS (PH	JRRENT MANAGE IASE 1)	D LANES, AND
Comme	ents:										- ,	
AQ Sta	tement:	THIS	PROJECT IS	SINCLUDE	ED WITH M	OBILIT	Y 2040 AND	THE RESU	LTING AIF	R QUALITY CONF	ORMITY ANALYS	IS
FUNDIN	lG											
FY	Phase	CSJ	Cat	egory	Feder	ral	State	Re	gional	Local	Local Contribution	Total
2015	CON	0364-05-		STRAT ORITY	\$82,38	81,683	\$20,595,4	121	\$0	\$0	\$0	\$102,977,104
				Total	\$82,3	81,683	\$20,595,4	121	\$0	\$0	\$0	\$102,977,104
Yes - C	ontingent o	n TxDOT a	pproval?			•	No - Ad		O Allocate	orizes: ed Funds Moved to Selected Program		
CERTIF	FIED BY:						CERTIF	FIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					10/30/20 Date							

	CURRENTLY APPROVED											
Modification Number:	2017-0590	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:	ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2017											

	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	40065 VA TARRANT ARLINGTON ARLINGTON BP2-002												
Limits From:	JULIA BURGEN L	INEAR PARK TRAI	L SYSTEM; FROM	THE EXISTING PAT	H EAST OF MARY	STREET							
Limits To:	S. PECAN STREE	ΞT											
Project Scope:	SHARED-USE PA	ATH FOR BICYCLIS	TS AND PEDESTRI	ANS									
Comments:	2017 TA SET-ASI	2017 TA SET-ASIDE CALL FOR PROJECTS; PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	UNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2018	ENG	0902-90-085	9 TA Set Aside	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020					
2020	CON	0902-90-085	9 TA Set Aside	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865					
2020	CON	0902-90-085	Local Contribution	\$0	\$0	\$0	\$0	\$406,926	\$406,926					
2020	CONENG	0902-90-085	9 TA Set Aside	\$39,460	\$0	\$0	\$9,865	\$0	\$49,325					
			Total	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136					

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti10/26/2017Christie J. GottiDateSenior Program Manager

John Codary Jr., P.E. for Loyl Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District 10/26/2017

Date

	CURRENTLY APPROVED											
Modification Number:	2017-0591	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	14007 SH 66 VARIOUS ROWLETT ROWLETT TSMO2-001												
Limits From:	AT DALROCK RO	AT DALROCK ROAD											
Limits To:													
Project Scope:	INTERSECTION	IMPROVEMENT											
Comments:	LOCAL CONTRIE	LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; CORRECTED CSJ AFTER RTC ACTION											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDIN	TUNDING TO THE PROPERTY OF THE													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2040	ENG	0009-03-910	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000					
			Total	\$0	\$0	\$0	\$0	\$350,000	\$350,000					

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Michael Morris, P.E. 10/31/2017 Michael Morris, P.E.

Director of Transportation

NCTCOG

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	7-0592	Revise	d Mod:		No A	ction [*]	Гуре:	Curr	rent RTC Action	STIP Revision:	Yes
Reasor	n for Reque	est:	FM 9 (\$13, CON	17 AND 000,000 STRUC	ADD CO APPRO\ TION PHA	NSTRUC [*] /ED BY R ASE TO A	TION FU TC ON 1 PPENDI	NDING INC 12/2016); IN X D OF 201	LUDIN CREA 7-202	IG ADDITION SE ENGINE	NAL \$ ERING RTAT	32,059,771 NEEDI G PHASE BY \$83	ADE SEPARATION ED DUE TO INFLA 5,000 (\$835,000 S ENT PROGRAM (ATION TATE); ADD
PROJE	CT DETAIL	_S												
District TIP Code Highway						Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)	
							MO3-002, RSA1-4	10.2, TSM2-001						
imits	From:	BI	NSF RR											
Limits	То:	SI	H 174											
Project	Scope:	C	ONSTRU	CT RR	GRADE S	EPARAT	ION AND	REALIGN	FM 91	7 TO NEW A	LIGN	IMENT (2 TO 2 LA	ANES)	
FY	Phase	С	:SJ	Cat	egory	Fede	leral State		!	Regiona	ı	Local	Local Contribution	Total
2017	ENG	1181-	-02-033	SI	BPE		\$0	\$66	5,000		\$0	\$0	\$0	\$665,000
2017	ROW	1181-	-02-033	S	102		\$0	\$2,54	7,000		\$0	\$0	\$0	\$2,547,000
2017	UTIL	1181-	-02-033	S	102		\$0	\$70	0,000		\$0	\$0	\$0	\$700,000
					Total		\$0	\$3,91	2,000		\$0	\$0	\$0	\$3,912,000
						Pi	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	11955	5	FM 9	917	JOH	INSON	J	OSHUA	T	XDOT-FORT WORTH	MO3-002, TS	SMO2-001
imits	From:	Εſ	DDY AVE	NUE										
imits	То:	SI	H 174											
Project	Scope:	C	ONSTRU	CT RR	GRADE S	EPARAT	ION AND	REALIGN	FM 91	7				
Commo	ents:	10	YEAR P	LAN PE	ROJECT									
AQ Sta	tement:	TH	HIS PRO	JECT IS	CONSIS	TENT WI	ГН МОВ	ILITY 2040 A	AND T	HE RESULT	ING A	AIR QUALITY CO	NFORMITY ANAL	YSIS
UNDII	NG													
FY	Phase	С	:SJ	Cat	egory	Fede	eral	State	State Re		ı	Local	Local Contribution	Total
2017	ENG	1181-	-02-033	SI	BPE		\$0	\$1,50	0,000		\$0	\$0	\$0	\$1,500,000
2017	ROW	1181-	-02-033	S	102		\$0	\$2,54			\$0	\$0	\$0	\$2,547,000
2017	UTIL	1181	-02-033	S	102		\$0	\$70	0,000		\$0	\$0	\$0	\$700,000

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1181-02-033	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2017	ROW	1181-02-033	S102	\$0	\$2,547,000	\$0	\$0	\$0	\$2,547,000
2017	UTIL	1181-02-033	S102	\$0	\$700,000	\$0	\$0	\$0	\$700,000
2021	CON	1181-02-033	2M - METRO CORR	\$12,047,817	\$3,011,954	\$0	\$0	\$0	\$15,059,771
			Total	\$12,047,817	\$7,758,954	\$0	\$0	\$0	\$19,806,771

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E.

10/30/2017 Date

John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District

10/26/2017 Date

Director of Transportation NCTCOG

CURRENTLY APPROVED Modification Number: 2017-0593 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes Reason for Request: ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE										
Modification Number:	2017-0593	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
·	TRANSPORT		NT PROGRAM		PROGRAM (TIP) AND T FEDERAL FROM CSJ (982 AS			

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	14009	CS	TARRANT	FORT WORTH	FWTA	TR2-002						
Limits From:	ON 7TH STREET											
Limits To:												
Project Scope:	7TH STREET DIS	TRICT CIRCULATO	R ELECTRIC BUSE	S AND CHARGING	STATIONS FOR NE	W/EXPANDED TRANSIT SERVICE						
Comments:												
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY CO	ONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0902-90-984	5 - CMAQ	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
2018	TRANS	0902-90-984	Local Contribution	\$0	\$0	\$0	\$0	\$514,000	\$514,000
			Total	\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

 Christie J. Gotti
 10/26/2017

 Christie J. Gotti
 Date

 Senior Program Manager

John Codary Jr., P.E. for Loyl Bussell, P.E Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District

10/26/2017

Date

							CLIDDI	ENITLY	ADDE	OVED				
								ENTLY						
Modific	ation Num	ber:	201	17-0594	Revised	d Mod:		No /	Action ¹	Гуре:	Cur	rent RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:	ENG TRA	INEERII NSPOR	NG PHASI TATION P	E TO 201 ROGRAN	7-2020 Т // (STIP);	RANSPOI ADVANC	RTATIC E CONS	N IMPROV STRUCTION	N PHA	IT PROGRAM (TII SE TO FY2022 AI) (\$500,000 STATE P) AND THE STATI ND INCREASE CO EXPENDITURES E	EWIDE NSTRUCTION
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	way	Co	ounty		City		mplementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		1300	6	SH 1	14	TAF	RRANT	V	ARIOUS	Т	XDOT-FORT WORTH	NRSA1-12.30.3, N	IRSA1-12.30.4
Limits	From:	F	FM 1938											
Limits '	То:		OOVE RD											
Project	Scope:									1938 TO SO RKWOOD T			CONSTRUCT 0 T	O 2 LANE NB
FY	Phase		CSJ	Cate	egory	Fede	eral	State	е	Region	al	Local	Local Contribution	Total
2035	ENG	0353	3-03-100	SE	BPE		\$0	\$1,5	00,000		\$0	\$0	\$0	\$1,500,000
2035	CON	0353	3-03-100		METRO DRR	\$16,0	000,000	\$4,0	00,000		\$0	\$0	\$0	\$20,000,000
					Total	\$16,	000,000	\$5,5	00,000		\$0	\$0	\$0	\$21,500,000
						PF	ROPO	SED MO	ODIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	unty		City	In	nplementing Agency	MTP Refer	ence(s)
FO	RT WORTH		1300	6	SH 1	14	TAR	RRANT	V	ARIOUS	T	XDOT-FORT WORTH	NRSA1-12.30.3, N	IRSA1-12.30.4
Limits	From:	F	M 1938											
Limits '	То:		OOVE RD											
Project	Scope:					_	_			938 TO SO RKWOOD T			CONSTRUCT 0 T	O 2 LANE WB
Comme	ents:	1	0 YEAR F	PLAN PR	ROJECT									
AQ Sta	tement:	Т	THIS PRO	JECT IS	CONSIST	TENT WIT	гн мові	ILITY 2040	AND T	HE RESUL	TING	AIR QUALITY CO	NFORMITY ANALY	'SIS
FUNDI	NG													
FY	Phase		CSJ	Cate	egory	Fede	eral	Stat	е	Region	al	Local	Local Contribution	Total
2018	ENG	0353	3-03-100	SE	BPE		\$0	\$2,0	00,000		\$0	\$0	\$0	\$2,000,000
2022	CON	0353	3-03-100		METRO DRR	\$19,2	208,583	\$4,8	02,146		\$0	\$0	\$0	\$24,010,729
					Total	\$19,	208,583	\$6,8	02,146		\$0	\$0	\$0	\$26,010,729
	ontingent o	n TxD0	OT approv	/al?				No - Yes	- Additio	ication to Tx	locate	rizes: d Funds Moved to Selected Program		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						10/30/2017 John Codary Jr., P.E. for Loyl Bussell, P.E 10/26/20 Date Loyl C. Bussell, P.E. Date Acting District Engineer TxDOT Fort Worth District								

					(CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2017-059	95 Revise	d Mod:		No A	ction	Туре:	Curr	rent RTC Action	STIP Revision:	Yes	
Reasor	for Reque	est:	NCREASI	E CONSTRU	JCTION F	UNDING	AND DELA	AY TO	FY2019; CHA	ANGE	E CITY FROM CC	CKRELL HILL TO	VARIOUS;	
PROJE	CT DETAIL		JELAT KO	OW PHASE	10 F120	15, DECI	KEASE EN	SIINEE	KING FUNDII	ING II	N F 1 2 0 1 3			
	District	TIF	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Reference(s)		
-	DALLAS	1	1745	CS	3	DA	LLAS	coc	KRELL HILL	П	DALLAS CO	MO3-001, TS	SMO2-001	
Limits	From:	ON CO	OCKRELL	HILL RD FF	ROM NOF	TH OF N	MOLER STE	REET			<u> </u>			
Limits '	Го:	DAVIS	STREET											
Project	Scope:	RECO	NSTRUC [*]	Γ ROADWA`	WAY; RECONFIGURATION			NTER	SECTION WIT	TH JE	EFFERSON BLVD	INCLUDING APP	ROACHES	
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional	l	Local	Local Contribution	Total	
2013	ENG	0918-47-0		Local ntribution		\$0		\$0		\$0	\$0	\$1,976,830	\$1,976,830	
2013	ENG	0918-47-0	35 RTR	121 - DA1		\$0		\$0	\$800,	,000	\$200,000	\$0	\$1,000,000	
2014	ROW	0918-47-0	35 RTR	121 - DA1		\$0		\$0	\$71,	530	\$17,882	\$0	\$89,412	
2017	CON	0918-47-0		Local ntribution		\$0		\$0		\$0	\$0	\$4,024,180	\$4,024,180	
2017	CON	0918-47-0	35 RTR	121 - DA1		\$0		\$0	\$3,658,	470	\$914,618	\$0	\$4,573,088	
				Total		\$0		\$0	\$4,530,	000	\$1,132,500	\$6,001,010	\$11,663,510	
					Pl	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	-S												
	District	TIF	Code	High	way	Co	ounty		City	lm	nplementing Agency	MTP Refer	rence(s)	
ı	DALLAS	1	1745	CS	3	DA	LLAS	S VARIOUS			DALLAS CO	MO3-001, TS	SMO2-001	
Limits	From:	ON CO	OCKRELL	HILL RD FR	OM NOR	TH OF N	MOLER STR	REET						
Limits	Го:	DAVIS	STREET											
Project	Scope:) INCLUDING APP	ROACHES	
Comme	ents:										TY OF COCKREL			
AQ Sta	tement:	THIS F	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTI	NG A	AIR QUALITY CO	NFORMITY ANAL'	YSIS	
FUNDI	IG													
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional	1	Local	Local Contribution	Total	
2013	ENG	0918-47-0		Local ntribution		\$0		\$0		\$0	\$0	\$737,624	\$737,624	
2013	ENG	0918-47-0	_	121 - DA1		\$0		\$0	\$800,	000	\$200,000	\$0	\$1,000,000	
2015	015 ROW 0918-47-035 RTR 121 - DA					\$0		\$0	\$71,	530	\$17,882	\$0	\$89,412	
2019	019 CON 0918-47-035 Local Contribution				\$0		\$0		\$0 \$0		\$6,545,590	\$6,545,590		
2019	CON	0918-47-0	35 RTR	121 - DA1	1 \$0			\$0 \$4,168		769	\$1,042,192	\$0	\$5,210,961	
				Total		\$0		\$0	\$5,040,	299	\$1,260,074	\$7,283,214	\$13,583,587	

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date

	Ira	ansport	ation in	nprove	ment	Pro	gram P	roject Mo	oairicatio	on
				CUF	RRENTLY	APPF	ROVED			
Modifie	ation Num	ber : 20°	17-0596 Revise	d Mod:	No	Action	Type: Pr	evious RTC Action	STIP Revision:	Yes
Reaso	n for Reque	FY20		CILITY TO BS	114K; CHAN	GE SCC	PE TO REPLAC	10 YR PLAN SWAF CE RAILROAD UND		
PROJE	CT DETAIL					-	0, 20			
	District	TIP Co	ode High	way	County		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	5106	0 SH 1	114	DENTON	R	OANOKE	TXDOT-DALLAS	MO3-002, 7	ΓSM2-001
Limits	From:	AT UP RA	ILROAD UNDERF	PASS						
Limits	То:	IN ROANC	OKE DOT NO 795	342V						
Project	Scope:	REPLACE	RAILROAD UND	ERPASS						
FY	Phase	CSJ	Category	Federal	Sta	te	Regional	Local	Local Contribution	Total
2015	ENG	0353-02-053	SBPE		\$0 \$4	100,000	\$	0 \$0	\$0	\$400,000
2017	ROW	0353-02-077	S102	\$80,0	000 \$	\$20,000	\$	0 \$0	\$0	\$100,000
2018	CON	0353-02-053	6 - BRIDGE	\$1,600,0	000 \$4	100,000	\$	0 \$0	\$0	\$2,000,000
2018	CON	0353-02-053	Cat 2M - Proposition 1	\$5,652,6	540 \$1,4	113,160	\$	0 \$0	\$0	\$7,065,800
		•	Total	\$7,332,6	\$2,2	233,160	\$	0 \$0	\$0	\$9,565,800
				PRO	POSED M	ODIFI	CATION			
PROJE	CT DETAIL	.S								
	District	TIP Co	de High	way	County		City	Implementing	MTP Refe	rence(s)
	DALLAS	5106	0 BS 1	14K	DENTON	R	OANOKE -	Agency TXDOT-DALLAS	MO3-002, T	SMO2-001
Limits			ILROAD UNDERP				07.11.01.12			
Limits			OKE DOT NO 795							
	Scope:		RAILROAD UNDI		IMPROVE R	S 11/K I	DRAINIAGE			
								IMADDOV/EMENTS	ONI V. DDOD 4 FL	INDING CWAD
Comm			FUND PREVIOU					IMPROVEMENTS	ONLT, PROPTIFE	JNDING SWAP
AQ Sta	tement:	THIS PRO	JECT IS INCLUDI	ED WITH MOE	SILITY 2040 A	ND THE	RESULTING A	IR QUALITY CONF	ORMITY ANALYS	IS
FUNDI	NG									
FY	Phase	CSJ	Category	Federal	Sta	te	Regional	Local	Local Contribution	Total
2015	ENG	0353-02-053	SBPE		\$0 \$4	100,000	\$	0 \$0		\$400,000
2017	ROW	0353-02-077	S102	\$1,600,0	000 \$2	200,000	\$	0 \$200,000	\$0	\$2,000,000
2018	CON	0353-02-053	2M - METRO CORR	\$6,000,0		500,000	\$		\$0	\$7,500,000
2018	CON	0353-02-053	5 - CMAQ	\$442,0	337 \$	110,584	\$	0 \$0	\$0	\$552,921
2018	CON	0353-02-053	6 - BRIDGE	\$2,400,0	000 \$6	500,000	\$	0 \$0	\$0	\$3,000,000

\$2,810,584

\$10,442,337

Total

\$0

\$200,000

\$0

\$13,452,921

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date

					(CURRI	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	2017-	-0598 Revise	d Mod:		No A	ction '	Туре:	Current RTC Action	STIP Revision:	Yes
	for Reque			E SCOPE TO V ASE ENGINEE						4 LANE (ULTIMATE	6) DIVIDED URBAN	N ROADWAY;
PROJE	CT DETAIL	_S										
	District	ТІ	P Code	e High	way	Co	ounty	ty City		Implementing Agency	MTP Refer	ence(s)
	DALLAS		13017	FM :	548	ROC	KWALL	٧	ARIOUS	TXDOT-DALLAS	NRSA1-D	AL-190
Limits	From:	S OF	SH 205	(KAUFMAN C	OUNTY LI	INE)						
Limits	То:	SH 20)5									
Project	Scope:	WIDE	N AND	RECONSTRU	CT 2 LANE	E RURAI	L TO 6 LANI	E DIVI	DED URBAN F	ROADWAY		
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	2588-02-	800	SBPE		\$0	\$50	0,000		\$0 \$0	\$0	\$50,00
2040	ROW	2588-02-	800	S102	\$	160,000	\$20	0,000		\$0 \$20,000	\$0	\$200,00
2040	CON	2588-02-	008 2	2M - METRO CORR	\$8	800,000	\$20	0,000		\$0 \$0	\$0	\$1,000,00
			•	Total	\$9	960,000	\$270	0,000		\$0 \$20,000	\$0	\$1,250,00
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	ТІ	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
ı	DALLAS		13017	FM :	548	ROC	KWALL	V	ARIOUS	TXDOT-DALLAS	NRSA1-D	AL-190
Limits	From:	S OF	SH 205	(KAUFMAN C	OUNTY LI	INE)						
Limits	То:	SH 20)5									
Project	Scope:	WIDE	N AND	RECONSTRU	CT 2 LANE	RURAL	L TO 4 LANI	E (ULT	TIMATE 6) DIV	IDED URBAN ROAI	DWAY	
Comme	ents:	10 YE	AR PLA	AN PROJECT								
AQ Sta	tement:	THIS	PROJE	CT IS CONSIS	TENT WIT	ГН МОВІ	ILITY 2040 A	AND T	HE RESULTIN	G AIR QUALITY CO	ONFORMITY ANALY	'SIS
FUNDII	NG											
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2040	ENG	2588-02-	800	SBPE		\$0	\$1,50	0,000		\$0 \$0	\$0	\$1,500,00
2040	ROW	2588-02-	800	S102	\$2,4	400,000	\$30	0,000		\$0 \$300,000	\$0	\$3,000,00
2040	CON	2588-02-	008 2	2M - METRO CORR	\$8	800,000	\$20	0,000		\$0 \$0	\$0	\$1,000,00
				Total	\$3,2	200,000	\$2,00	0,000		\$00,000	\$0	\$5,500,00
	ontingent o	n TxDOT a	pproval [*]	?			No - / Yes -	Additio	ication to TxDC	thorizes: ated Funds Moved t DT Selected Progran		
Michae Michae	Morris, P.E Morris, P.E	Ξ.			11/1/2 Dat		Moha Jame Distric	med E s K. S ct Eng	Bur, P.E. for Ke elman, P.E.	lly Selman, P.E.		2017 ate

							CURRI	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	20	17-0599	Revise	d Mod:		No A	ction '	Туре:	5	Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	DEL	AY PRO	DJECT TO	FY2018								
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	vay	Co	ounty		City	lm	plementing Agency	MTP Refere	ence(s)
FO	RT WORTH	1	11263	3.7	VA		TAF	RRANT	FOF	RT WORTH	FC	ORT WORTH	BP2-018, F	P2-350
imits	From:	F	PEACH S	TREET	AREA FRO	M PEAC	H STREI	ET						
imits	То:	L	IVE OAK	CONN	ECTOR									
Project	Scope:									TREET AND		1ST STREET A	T UP CROSSING;	AND INSTALL
FY	Phase		CSJ	Са	tegory	Fed	eral	State		Regional	ı	Local	Local Contribution	Total
2008	ENG	090	2-48-688		10 - ELLANEO US	\$	125,000		\$0		\$0	\$0	\$0	\$125,00
2008	ENG	0902	2-48-688	7 - 8	STP-MM	\$	160,000		\$0		\$0	\$40,000	\$0	\$200,00
2008	ROW	0902	2-48-688		10 - ELLANEO US		\$75,000		\$0		\$0	\$0	\$0	\$75,00
2015	ROW	0902	2-48-688	MISCI	10 - ELLANEO US	\$1,	435,285		\$0		\$0	\$0	\$0	\$1,435,28
2015	ROW	0902	2-48-688		ocal tribution		\$0		\$0		\$0	\$0	\$45,870	\$45,87
2017	CON	0902	2-48-688		10 - ELLANEO US	;	\$86,589		\$0		\$0	\$0	\$0	\$86,58
2017	CON	0902	2-48-688	7 - 8	STP-MM	\$	561,840		\$0		\$0	\$140,460	\$0	\$702,30
2017	CON	0902	2-48-688		ocal tribution		\$0		\$0		\$0	\$0	\$513,411	\$513,41
		<u> </u>		<u> </u>	Total	\$2,	443,714		\$0		\$0	\$180,460	\$559,281	\$3,183,45
						PI	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	vay	Co	unty		City	lm	plementing Agency	MTP Refere	nce(s)
FO	RT WORTH	1	11263	3.7	VA		TAR	RANT	FOF	RT WORTH	FC	ORT WORTH	FP2-350, BI	P2-002
Limits	From:	F	PEACH S	TREET	AREA FRO	M PEAC	H STREI	ET						
Limits	То:	L	IVE OAK	CONN	ECTOR									
Project	Scope:	(F	CONSTRU ENCES	JCT TH	E LIVE OA TRICT PEI	K CONNI DESTRIA	ECTOR; N ACCE	CLOSE PE SS ACROS	ACH S S THE	TREET AND RR TRACKS	EAST S	1ST STREET A	T UP CROSSING; /	AND INSTALL
Comm	ents:	(CAT 10 IS	EARM	ARK FUND	ING								
Q Sta	tement:		THIS PRO	JECT I	S CONSIS	ENT WI	тн мові	LITY 2040	AND T	HE RESULTI	ING A	IR QUALITY CO	NFORMITY ANALY	SIS

FUNDIN	IG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0902-48-688	10 - MISCELLANEO US	\$125,000	\$0	\$0	\$0	\$0	\$125,000
2008	ENG	0902-48-688	7 - STP-MM	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2008	ROW	0902-48-688	10 - MISCELLANEO US	\$75,000	\$0	\$0	\$0	\$0	\$75,000
2015	ROW	0902-48-688	10 - MISCELLANEO US	\$1,435,285	\$0	\$0	\$0	\$0	\$1,435,285
2015	ROW	0902-48-688	Local Contribution	\$0	\$0	\$0	\$0	\$45,870	\$45,870
2018	CON	0902-48-688	10 - MISCELLANEO US	\$86,589	\$0	\$0	\$0	\$0	\$86,589
2018	CON	0902-48-688	7 - STP-MM	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300
2018	CON	0902-48-688	Local Contribution	\$0	\$0	\$0	\$0	\$513,411	\$513,411
			Total	\$2,443,714	\$0	\$0	\$180,460	\$559,281	\$3,183,455
Yes - C	ontingent o	n TxDOT approv	val?		No - Additio	ig signature autho inal MPO Allocate ication to TxDOT s	d Funds Moved to		

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG Loyl C. Bussell
Loyl C. Bussell, P.E.
Acting District Engineer
TxDOT Fort Worth District 8/28/2017 Date 8/24/2017 Date

					Cl	URRI	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	2017-060	00 Revise	d Mod:		No Ac	tion	Гуре:	Staff Action	STIP Revision:	No
Reasor	for Reque	est:	DELAY EN	IGINEERING	G AND ROV	N PHAS	SE TO FY20	18				
PROJE	CT DETAIL	.S										
	District	ТІ	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
FOI	RT WORTH		11385	VA			RANT		HURST	HURST	BP2-002, SD2-004 TSMO2-	
Limits	From:	HURS	ST BELLAIF	RE SD PRO	JECT; BOU	INDED	BY PIPELIN	IE ON	THE NORTH; I	BROWN TRAIL ON	THE WEST	
Limits '	Го:	PECA	N ST ON T	THE SOUTH	I; BELLAIRE	E ON T	HE EAST					
Project	Scope:			MENITIES; LANE BROV			NTERSECTI	ON II	MPROVEMENT:	S; SIGNALIZATION	I; STREET CONSTR	RUCTION
FY	Phase	CSJ	Ca	ategory	Federa	al	State		Regional	Local	Local Contribution	Total
2017	ENG	0902-48-	860 7 -	STP-MM	\$3	36,335		\$0	\$	0 \$9,084	\$0	\$45,419
2017	ROW	0902-48-	860 7 -	STP-MM	\$2	24,000		\$0	\$	0 \$6,000	\$0	\$30,000
2019	CON	0902-48-	860 7 -	STP-MM	\$67	76,686		\$0	\$	0 \$169,171	\$0	\$845,857
			<u> </u>	Total	\$73	37,021		\$0	\$	0 \$184,255	\$0	\$921,276
					PRO	OPO:	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TI	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refere	ence(s)
FOI	RT WORTH		11385	VA			RANT		HURST	HURST	SD2-004, TSM2-00 BP2-00	
Limits	From:							IE ON	THE NORTH; I	BROWN TRAIL ON	THE WEST	
Limits '	Го:	PECA	N ST ON T	THE SOUTH	I; BELLAIRE	E ON T	HE EAST					
Project	Scope:			MENITIES; LANE BROV			NTERSECTI	ON IN	MPROVEMENT:	S; SIGNALIZATION	I; STREET CONSTR	RUCTION
Comme	ents:											
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WITH	н МОВІ	LITY 2040 A	ND T	HE RESULTING	AIR QUALITY CO	NFORMITY ANALY	SIS
FUNDI	IG											
FY	Phase	CSJ	Ca	ategory	Federa	al	State		Regional	Local	Local Contribution	Total
2018	ENG	0902-48-	860 7	- STBG	\$3	36,335		\$0	\$	0 \$9,084	\$0	\$45,419
2018	ROW	0902-48-	860 7	- STBG	\$2	24,000		\$0	\$	0 \$6,000	\$0	\$30,000
2019	CON	0902-48-	860 7	- STBG	\$67	76,686		\$0	\$	0 \$169,171	\$0	\$845,857
				Total	\$73	37,021		\$0	\$	0 \$184,255	\$0	\$921,276
	ntingent on	TxDOT ap	proval?			,	No - A No - N	dditic Iodific	ig signature auth inal MPO Alloca cation to TxDOT	norizes: ted Funds Moved to Selected Program	o Year One	
Christie Christie	Gotti J. Gotti				8/23/201 Date	17						
	Program Ma	anager			Date							

					C	CURR	ENTLY A	\PPF	ROVED				
Modification Number: 2017-0601 Revised								Action Type:		Staff Action	STIP Revision:	No	
Reason for Request: DELAY PROJECT TO F					FV2018								
	CT DETAIL			30201 10	1 12010								
			Co do	High	way	C			City	lmulamantin a	MTD Defe	amac(a)	
District		IIP	TIP Code Hig		way Co		ounty		City	Implementing Agency	MTP Reference(s)		
FORT WORTH			11386		VA		JOHNSON		IOSHUA	JOSHUA	BP2-002, NRSA1-FTW-52, SD2- 004		
Limits	From:	JOSHUA	STATIC	N T.O.D. II	NFRASTR	UCTUR	E PROJEC	T; BOL	JND BY HWY 1	74 ON THE EAST			
Limits To:			EBURNE RAIL CORRIDOR ON THE WEST										
Project	Scope:	PEDEST	RIAN AN	MENITIES;	LANDSCA	APING; S	STREET CO	NSTR	UCTION INCL	UDES EXTENDING	PLUM STREET (4	LANES)	
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total	
2015	ENG	0902-50-11		ocal tribution		\$0		\$0	;	\$0 \$0	\$38,186	\$38,186	
2017	2017 CON 0)2-50-114 7 - STP		\$554,245		\$0		;	\$0 \$138,56	1 \$0	\$692,806	
			Tota		\$554,245			\$0	;	\$0 \$138,56°	\$38,186	\$730,992	
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
District		TIP	TIP Code High		vay County		ounty	City		Implementing Agency			
FORT WORTH		113	11386 V		A JOHNSO		INSON	JOSHUA		JOSHUA	NRSA1-FTW-52, BP2-002, SD2-004		
Limits	From:	JOSHUA	STATIC	N T.O.D. II	NFRASTR	UCTUR	E PROJEC	Γ; BOL	JND BY HWY 1	74 ON THE EAST			
Limits	То:	CLEBUF	NE RAIL	CORRIDO	R ON THI	E WEST	Γ						
Project	Scope:	PEDEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)										
Comme	ents:												
AQ Sta	tement:	THIS PR	OJECT I	S CONSIS	TENT WIT	Н МОВ	ILITY 2040	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANALY	/SIS	
FUNDI	NG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total	
2015	ENG	0902-50-11	114 Local Contribution		\$0		\$0		\$	\$0 \$6	\$38,186	\$38,186	
2018	CON	ON 0902-50-114 7 - STBG		STBG	\$554,245		\$0		;	\$138,56	1 \$0	\$692,806	
Tota					\$554,245		\$0		,	\$138,56	\$38,186	\$730,992	
	ntingent on	TxDOT appro	oval?				No - No -	Additic Modific		thorizes: ated Funds Moved t F Selected Program			
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG						017 e	_						

							CURRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	201	7-0602	Revise				ction 7		Staff Action	STIP Revision:	No
Reasor	n for Reque	st:	DELA	AY IMP	LEMENTA	TION PH	ASE BY	ONE YEAR	FOR I	EACH CSJ			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		11630	.3	VA	Λ	TAF	RRANT	V	ARIOUS	TXDOT-FORT WORTH	TSMO2	-006
Limits	From:	Α	LL LIMITE	ED AC	CESS FRE	EWAYS I	N TARR	ANT COUN	ΓΥ				
Limits	То:												
Project	Scope:	E	NSURE E	FFEC	TIVE USE (OF ITS D	EVICES,	INCLUDING	G FOR	DATA COLLE	CTION		
FY	Phase	(CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	0902	-90-916	7 - S	STP-MM	;	\$40,000	\$10	0,000	Ş	\$0 \$0	\$0	\$50,000
2018	IMP	0902	2-90-056	7 - S	STP-MM	;	\$40,000	\$10	0,000	Ç	\$0 \$0	\$0	\$50,000
2019	IMP	0902	2-90-055	7 - S	STP-MM	;	\$40,000	\$10	0,000	Ş	\$0 \$0	\$0	\$50,000
		•			Total	\$	120,000	\$30	0,000	\$	\$0 \$0	\$0	\$150,000
						PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		11630		VA			RRANT		ARIOUS	TXDOT-FORT WORTH	TSMO2	-006
Limits		А	LL LIMITE	ED ACC	CESS FRE	EWAYS I	N TARR	ANT COUN	ΓΥ				
Limits													
	Scope:	E	NSURE E	FFEC	TIVE USE (OF ITS DI	EVICES,	INCLUDING	3 FOR	DATA COLLE	CTION		
Comme													
AQ Sta	tement:	Т	HIS PRO	JECT IS	S CONSIS	TENT WIT	ГН МОВІ	ILITY 2040 /	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANALY	′SIS
FUNDI	NG												
FY	Phase	(CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	IMP	0902	2-90-056	7 -	STBG	Ç	\$40,000	\$10	0,000	(\$0	\$0	\$50,000
2019	IMP	0902	2-90-916	7 -	STBG	;	\$40,000	\$10	0,000	Ş	\$0	\$0	\$50,000
2020	IMP	0902	2-90-055	7 -	STBG	!	\$40,000	\$10	0,000		\$0 \$0	\$0	\$50,000
					Total	\$	120,000	\$30	0,000	•	\$0	\$0	\$150,000
	entingent on	TxDO	T approva	il?				No - 1 No - 1	Additio Modific		horizes: ated Funds Moved to Selected Program	o Year One	
	J. Gotti Program Ma	anager			_	<u>8/23/2</u> Dat		_					

						(CURRI	ENTLY A	APPR	ROVED				
Modific	ation Numl	oer:	201	7-0604	Revise				ction ⁻		Staff Action		STIP Revision:	No
Reason	for Reque	st:	DELA	AY CON	STRUCTI	ON PHAS	SE TO FY	/2018				_		l
PROJE	CT DETAIL	s												
	District		TIP Cod	de	High	way	Co	unty		City	Implementing		MTP Refere	nce(s)
F0!	OT WODTH		FF4.00	\rightarrow		-	TAD	RANT	F01		Agency	+	T00F0 /	205
	RT WORTH		55160		IH 8	20	TAR	KANI	FOR	RT WORTH	TXDOT-FORT WORTH		TSSF2-0	
Limits I	From:	NO	RTH OF	TEAM	RANCH F	RD								
Limits ⁻	Го:	SO	UTH OF	TEAM	RANCH F	RD								
Project	Scope:				N ELECTI THEFT	RICAL CC	NDUCT	ORS AND C	COND	JIT FOR ROAI	DWAY ILLUMINA	TION	AND IMPLEMEN	STRATEGIES
FY	Phase	CS	IJ	Cate	egory	Fede	eral	State		Regional	Local		Local Contribution	Total
2017	ENG	0008-1	5-050	SE	BPE		\$0	\$2	5,000		\$0	\$0	\$0	\$25,000
2017	CON	0008-1	5-050	7 - ST	TP-MM	\$2	227,680	\$5	6,920		\$0	\$0	\$0	\$284,600
	То					\$2	227,680	\$8	1,920		\$0	\$0	\$0	\$309,600
						PF	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S												
	District		TIP Cod	de	High	vay	Со	unty		City	Implementing Agency		MTP Refere	nce(s)
FOF	RT WORTH		55160)	IH 8	20	TAR	RANT	FOF	RT WORTH	TXDOT-FORT WORTH		TSSF2-0	003
Limits I	From:	NO	RTH OF	TEAM	RANCH F	RD								
Limits ⁻	Го:	so	UTH OF	TEAM	RANCH F	RD								
Project	Scope:				N ELECTE THEFT	RICAL CO	NDUCT	ORS AND C	COND	JIT FOR ROAL	OWAY ILLUMINA	TION	I AND IMPLEMENT	STRATEGIES
Comme	ents:													
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIS	TENT WIT	ГН МОВІ	LITY 2040 /	AND T	HE RESULTIN	IG AIR QUALITY	CON	IFORMITY ANALYS	SIS
FUNDIN	NG													
FY	Phase	CS	IJ	Cate	egory	Fede	eral	State		Regional	Local		Local Contribution	Total
2017	ENG	0008-1	5-050	SE	BPE		\$0	\$2	5,000		\$0	\$0	\$0	\$25,000
2018	CON	0008-1	5-050	7 - S	STBG	\$2	227,680	\$5	6,920		\$0	\$0	\$0	\$284,600
			·		Total	\$2	227,680	\$8	1,920		\$0	\$0	\$0	\$309,600
	ntingent on	TxDOT a	approva	al?				No - 1 No - 1	Additio Modifio	g signature au nal MPO Alloc cation to TxDO	thorizes: ated Funds Move T Selected Progra	d to `	Year One	
	J. Gotti Program Ma	nager			-	8/30/2 Dat								

							CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber:	201	17-0605	Revise		_		ction ⁻		Staff Action	5	STIP Revision:	No
Reasor	for Reque	st:	DEL	AY CON	NSTRUCTI	ON PHAS	SE TO FY	/2018						
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	Implementing		MTP Referen	nce(s)
FOI	RT WORTH		5516 ⁻	1	IH 8	20	TAR	RANT	FOF	RT WORTH	Agency TXDOT-FORT		TSSF2-0	 05
			DTUO	- W-0	FPOINT BI	\/D					WORTH			
Limits					MANDALE									
							MDUCT	ODC AND (CONDI	IIT FOR DOAD	NA/AN/ II I I INAINIAT		ND IMPLEMENT	CTD ATECUE
Project	Scope:				E THEFT	RICAL CC	DNDUCT	OKS AND (JONDI	JII FOR ROAL	VVAY ILLUWIINA	ION A	AND IMPLEMENT	STRATEGIES
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State	!	Regional	Local	С	Local Contribution	Total
2016	ENG	0008-1	5-051	S	BPE		\$0	\$2	5,000	Ş	60	\$0	\$0	\$25,000
2017	CON	0008-1	5-051	7 - S	TP-MM	\$	173,008	\$4	3,252	5	60	\$0	\$0	\$216,260
	1				Total	\$	173,008	\$6	8,252	•	60	\$0	\$0	\$241,260
						Pl	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency		MTP Referer	nce(s)
FOI	RT WORTH		5516	1	IH 8	20	TAR	RANT	FOF	RT WORTH	TXDOT-FORT WORTH	Г	TSSF2-003, TS	SF2-005
Limits	From:	NO	RTH O	F WEST	FPOINT BL	_VD								
Limits '	Го:	so	UTH OF	NOR	/ANDALE	ST								
Project	Scope:				N ELECTI E THEFT	RICAL CO	NDUCT	ORS AND (COND	JIT FOR ROAD	WAY ILLUMINAT	ION A	ND IMPLEMENT	STRATEGIES
Comme	ents:													
AQ Sta	tement:	TH	IS PRO	JECT IS	S CONSIS	TENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY	CONF	ORMITY ANALYS	IS
FUNDI	IG													
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State		Regional	Local	С	Local Contribution	Total
2016	ENG	0008-1	5-051	S	BPE		\$0	\$2	5,000	5	60	\$0	\$0	\$25,000
2018	CON	0008-1	5-051	7 -	STBG	\$	173,008	\$4	3,252	Ş	60	\$0	\$0	\$216,260
					Total	\$	173,008	\$6	8,252	•	50	\$0	\$0	\$241,260
CERTIF	ntingent on	TxDOT	approva	al?		9/20/5	0047	No - No -	Additio Modifio	ng signature aut nal MPO Alloca cation to TxDOT	horizes: ted Funds Moved Selected Progra	I to Ye	ear One	
	J. Gotti Program Ma	nager				8/30/2 Dat						_		

					C	URRI	ENTLY #	APPR	ROVED			
Modific	ation Numl	ber: 2	017-0606	Revise	d Mod:		No A	ction 7	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque	st: DE	LAY ENG	SINEERING	G PHASE 1	 ΓΟ FY20	018					I
PROJE	CT DETAIL	s										
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
[DALLAS	1125	58.9	CS	3	DA	LLAS		DALLAS	DALLAS	FP2-350, M	D3-001
Limits I	From:	8 INTER	SECTION	IS AT KCS	RR IN DA	LLAS A	T E DALLA	L S/KCS	RR CROSSIN	GS - PEAVY RD, GI	JS THOMASSON R	D,
Limits 7	Го:	BARNES	BRIDGE	RD, CEN	TERVILLE	RD, LA	KELAND D	R, HIG	HLAND DR, S	ANTA ANNA AVE, &	ST FRANCIS AVE	AT KCS RR
Project	Scope:								NS; INSTALL S FRANCIS	IGNAGE AT PEAVY	, GUS THOMASSO	N, LAKELAND,
FY	Phase	CSJ		egory	Feder		State		Regional	Local	Local Contribution	Total
2017	ENG	0918-47-072	7 - S	TP-MM	\$9	99,654		\$0		\$50,000	\$0	\$149,654
2018	CON	0918-47-072	7 - S	TP-MM	\$1,70	08,346		\$0	9	\$0 \$427,087	\$0	\$2,135,433
	T				\$1,80	08,000		\$0	•	\$0 \$477,087	\$0	\$2,285,087
					PR	OPO:	SED MO	DIF	CATION			
PROJE	CT DETAIL	.s										
	District	TIP C	ode	High	way	Co	unty		City	Implementing Agency	MTP Refere	nce(s)
Γ	DALLAS	1125	8.9	CS	3	DA	LLAS	С	DALLAS	DALLAS	MO3-001, F	P2-120
Limits I	rom:	8 INTER	SECTION	IS AT KCS	RR IN DA	LLAS A	T E DALLA	S/KCS	RR CROSSIN	GS - PEAVY RD, GI	JS THOMASSON R	D,
Limits	Го:	BARNES	BRIDGE	RD, CEN	TERVILLE	RD, LA	KELAND D	R, HIG	HLAND DR, SA	ANTA ANNA AVE, &	ST FRANCIS AVE	AT KCS RR
Project	Scope:						AT ALL LOC			IGNAGE AT PEAVY	, GUS THOMASSO	N, LAKELAND,
Comme	ents:											
AQ Sta	tement:	THIS PR	OJECT IS	S CONSIS	TENT WITH	н мові	LITY 2040	AND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANALY:	SIS
FUNDIN	IG											
FY	Phase	CSJ	Cat	egory	Feder	ral	State		Regional	Local	Local Contribution	Total
2018	ENG	0918-47-072	7 - S	TP-MM	\$9	99,654		\$0	Ş	\$50,000	\$0	\$149,654
2018	CON	0918-47-072	7 - S	TP-MM	\$1,70	08,346		\$0	Ş	\$427,087	\$0	\$2,135,433
				Total	\$1,80	08,000		\$0	•	\$477,087	\$0	\$2,285,087
	Ü	TxDOT appro	val?				No - No -	Additio Modific	cation to TxDOT	horizes: ated Funds Moved to Selected Program	Year One	
CERTIF	TED BY:						CER	HED	BY: <i>N/A</i>			
	Gotti J. Gotti Program Ma	ınager		_	8/30/20 Date		_					

							CURRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	201	7-0607	7 Revise		_		ction ⁻		Staff Action	STIP Revision	No
Reason	for Reque	st:	DEL/ 971	AY IMP	LEMENTA 2019; DELA	TION PHA	ASE FOR MENTAT	R CSJ 0918 TON PHAS	-00-96 E FOR	6 TO FY2018; CSJ 0918-00-	DELAY IMPLEME 989 TO FY2020	NTATION PHASE F	OR CSJ 0918-00-
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS		11630	.4	VA	١	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	TSMO	2-006
Limits I	From:		ALL LIMITI	ED AC	CESS FRE	EWAYS I	N DALLA	S COUNT	1				
Limits 7	То:												
Project	Scope:		ENSURE E	FFEC	TIVE USE	OF ITS D	EVICES,	INCLUDIN	G FOR	DATA COLLE	CTION		
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	091	8-00-966	7 - 8	STP-MM	;	\$40,000	\$1	0,000	:	\$0	\$0	\$50,000
2018	IMP	091	8-00-971	7 - 8	STP-MM	;	\$40,000	\$1	0,000	:	\$0	\$0 \$0	\$50,000
2019	IMP	091	8-00-989	7 - 8	STP-MM	;	\$40,000	\$1	0,000	;	\$0 9	\$0 \$0	\$50,000
					Total	\$	120,000	\$3	0,000		\$0 9	\$0	\$150,000
						PF	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS		11630	.4	VA	\	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	TSMO	2-006
Limits I	From:		ALL LIMITE	ED AC	CESS FRE	EWAYS I	N DALLA	S COUNTY	′				
Limits 7	То:												
Project	Scope:		ENSURE E	FFEC	TIVE USE	OF ITS D	EVICES,	INCLUDIN	G FOR	DATA COLLE	CTION		
Comme	ents:												
AQ Sta	tement:		THIS PRO	JECT I	S CONSIS ⁻	TENT WIT	ГН МОВІ	LITY 2040 A	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDIN	NG												
FY	Phase		CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	IMP	091	8-00-966	7 -	STBG	:	\$40,000	\$1	0,000	;	\$0	\$0 \$0	\$50,000
2019	IMP	091	8-00-971	7 -	STBG	;	\$40,000	\$1	0,000	:	\$0	\$0 \$0	\$50,000
2020	IMP	091	8-00-989	7 -	STBG	:	\$40,000	\$1	0,000	:	\$0	\$0 \$0	\$50,000
					Total	\$	120,000	\$3	0,000	:	\$0	\$0	\$150,000
No - Co	ntingent on	TxD0	OT approva	al?				No -	Additio		thorizes: ated Funds Moved Γ Selected Prograr		
CERTIF	FIED BY:							CER	ΓIFIED	BY: N/A			
	J. Gotti Program Ma	anage	r		_	8/18/2 Dat		_					

					CUR	RENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2017-0	608 Revised	l Mod:	No A	ction	Туре:	Staff Action	STIP Revision:	No
Reason	for Reque	st:	DELAY I	MPLEMENTAT	ION PHASE ΤΟ	D FY2018; CH	IANGI	 E CSJ TO 0918-	00-282		
PROJE	CT DETAIL	s									
	District	Т	P Code	Highw	vay (County		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS		11666	VA		ALLAS	1	DALLAS	NCTCOG	TDM2-100, T	TDM2-300
Limits F	rom:	DOW	NTOWN	DALLAS CENT	TRAL BUSINES	S DISTRICT					
Limits 1	Го:										
Project	Scope:	CONI	DUCT A I	PILOT STUDY	ON PARKING I	DEMAND ANI	O INNO	OVATIVE PARK	ING TECHNOLOGI	ES FOR DOWNTO	WN DALLAS
FY	Phase	CSJ		Category	Federal	State		Regional	Local	Local Contribution	Total
2017	IMP	0918-00-	962 7	' - STP-MM	\$400,00	0	\$0	\$	0 \$100,000	\$0	\$500,000
<u> </u>				Total	\$400,00	0	\$0	\$	0 \$100,000	\$0	\$500,000
				,	PROPO	OSED MO	DIFI	CATION			
PROJE	CT DETAIL	s									
	District	Т	P Code	Highw	ay (County		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS		11666	VA	D	ALLAS	[DALLAS	NCTCOG	TDM2-100,	SD2-001
Limits F	rom:	DOW	NTOWN	DALLAS CENT	TRAL BUSINES	S DISTRICT					
Limits 1	Го:										
Project	Scope:	CONI	DUCT A F	PILOT STUDY	ON PARKING [DEMAND AND	O INNO	OVATIVE PARK	ING TECHNOLOGI	ES FOR DOWNTO	WN DALLAS
Comme	nts:										
AQ Stat	ement:	THIS	PROJEC	T IS CONSIST	ENT WITH MO	BILITY 2040	AND T	HE RESULTING	G AIR QUALITY CO	NFORMITY ANALY	/SIS
FUNDIN	IG										
FY	Phase	CSJ		Category	Federal	State		Regional	Local	Local Contribution	Total
2018	IMP	0918-00-	282	7 - STBG	\$400,00	0	\$0	\$	0 \$100,000	\$0	\$500,000
				Total	\$400,00	0	\$0	\$	0 \$100,000	\$0	\$500,000
Vo - Co	ntingent on	TxDOT ap	proval?			No - /	Additic		norizes: ted Funds Moved to Selected Program	Year One	
CERTIF	IED BY:					CERT	ΓIFIED	BY: N/A			
	Gotti J. Gotti Program Ma				8/30/2017 Date						

						CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	201	7-0609 Re	vised Mod	:	No /	Action	Гуре:	Curr	ent RTC Action	STIP Revision:	Yes
Reasor	n for Reque	st:	CAN	CEL PROJEC	CT; FUNDII	NG MOVED	TO TIP 51	1460/CS	L SJ 0197-03-05	54; RE	EMOVES DUPLIC	CATE PROJECT	
PROJE	CT DETAIL	.s											
	District	Т	IP Cod	de I	Highway	Co	ounty		City	lm	plementing Agency	MTP Refe	ence(s)
	DALLAS		83283	3	US 175	KAL	JFMAN	CI	RANDALL	K	AUFMAN CO	NRSA1-3	6.30.2
Limits	From:	FM 1	48										
Limits	То:	FM 4	106										
Project	Scope:	CON	STRU	CT 2 LANE \	NB/EB FRO	ONTAGE RO	DADS						
FY	Phase	CSJ		Category	y F	ederal	State	е	Regional	ı	Local	Local Contribution	Total
2017	ENG	0000-18	-051	Local Contribution	on	\$0		\$0		\$0	\$0	\$2,100,000	\$2,100,00
				Т	otal	\$0		\$0		\$0	\$0	\$2,100,000	\$2,100,00
						PROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.s											
	District	T	IP Cod	de l	Highway	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
ı	DALLAS		83283	3	US 175	KAL	JFMAN	CF	RANDALL	KA	AUFMAN CO	NRSA1-3	6.30.2
Limits	From:	FM 1	48										
Limits	То:	FM 4	106										
Project	Scope:	CON	STRU	CT 2 LANE \	NB/EB FRO	ONTAGE RO	DADS						
Comme	ents:												
AQ Sta	tement:	THIS	PRO	JECT IS INC	LUDED WI	TH MOBILIT	ΓY 2040 AN	ND THE	RESULTING	AIR	QUALITY CONF	ORMITY ANALYSI	S
FUNDII	NG												
FY	Phase	CSJ		Category	y F	ederal	State	е	Regional		Local	Local Contribution	Total
2017	ENG	0000-18	-051	Local Contribution	on	\$0		\$0		\$0	\$0	\$0	
				T	otal	\$0		\$0		\$0	\$0	\$0	<u> </u>
No - Co	ontingent on	TxDOT a	oprova	l?			No-	Additio		cated	izes: I Funds Moved to elected Program	Year One	
CERTIF	FIED BY:						CER	RTIFIED	BY: N/A				
Michae	Morris, P.E Morris, P.E of Transpo					31/2017 Date							

	Tra	anspo	tatio	on In	iprov	vem	ent P	ro	gram Pi	roject Mo	odification	on
					C	URRE	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	2017-061	1 Revised	d Mod:		No Ac	tion ⁻	Туре:	Staff Action	STIP Revision	: No
Reason	for Reque			 E CMAQ FU 0918-47-09		Y \$1,500	0,000 (\$1,200	0,000	FEDERAL AND	\$300,000 LOCAL); OFFSETS AN IN	ICREASE ON TIF
PROJE	CT DETAIL	S										
	District	TIP	Code	Highv	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
FOF	RT WORTH	11	651	VA	\	VAR	RIOUS	٧	ARIOUS	NCTCOG	BP2	-001
Limits I	From:	REGION	NAL PLAC	EHOLDER	; BIKE/PE	DESTRI	IAN SAFETY	POC	DL .			
Limits ⁻	Го:											
Project	Scope:	BIKE/PE	DESTRI	AN SAFETY	/ POOL- II	NCLUDII	NG TOD, PE	DES	TRIAN CONNEC	CTIONS, SCHOOL	SITING, ETC.	
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional	Local	Local Contribution	Total
2021	IMP	0902-00-17	3 5-	CMAQ	\$4,4	54,255		\$0	\$	\$1,113,564	\$0	\$5,567,819
				Total	\$4,4	54,255		\$0	\$	\$1,113,564	\$0	\$5,567,819
					PR	OPOS	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	S										
	District	TIP	Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
FOF	RT WORTH	11	651	VA		VAR	RIOUS	V	ARIOUS	NCTCOG	BP2-	002
Limits I	From:	REGION	NAL PLAC	EHOLDER	; BIKE/PE	DESTRI	IAN SAFETY	POC)L			
Limits ⁻	Го:											
Project	Scope:	BIKE/PE	DESTRI	AN SAFETY	POOL- II	NCLUDII	NG TOD, PE	DES	TRIAN CONNEC	CTIONS, SCHOOL	SITING, ETC.	
Comme	ents:											
AQ Sta	tement:	NO STA	TEMENT	NEEDED S	SINCE TH	IS IS AN	I ADMIN PLA	ACEH	IOLDER			
FUNDIN	lG											
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional	Local	Local Contribution	Total
2021	IMP	0902-00-17	3 5 -	CMAQ	\$3,2	254,255		\$0	\$	\$813,564	\$0	\$4,067,819
			'	Total	\$3,2	54,255		\$0	\$	\$813,564	\$0	\$4,067,81
No - Co	ntingent on	TxDOT appr	oval?				No - A	dditio		orizes: ted Funds Moved to Selected Program	Year One	
CERTIF	TED BY:						CERTI	IFIED	BY: <i>N/A</i>			
Christie	J. Gotti J. Gotti Program Ma G	nager		_	10/26/2 Date							

Subregion: WESTERN				
Program(s): CMAQ	☐ STP-MM	✓ Transit	Other	TDC (MPO)
Type of Modification:	☐ Administrative	✓ Current R	TC Action	$\ \square$ Previous RTC Action $\ \square$ Staff Action
Modification Number:	2017-0611			STIP Revision Required?: NO
NCTCOG Project Code	(s): 12036.17, 12037.	17, 12079.17, 121	53.17, 12826.1	7
NCTCOG TIP Page Nun	nber(s): N/A			
MTP Reference(s):	TR3-006, TR3-007			
TXDOT Control Section	ı Job Number(s):	N/A		
Original Project Scope Location:	and CITY OF ARLIN DALLAS-FORT	NGTONFY2017 F WORTH-ARLING		PROJECTS - TRANSIT SECTION 5307 FUNDS;
Original Funded Amou	nt: SEE ATTACHM	ENT FOR DETAIL	.S	
Approved Phase: I	Engineering 	ROW	Utilities 🕟	✓ Construction/Implementation
Estimated Construction	n Cost: N/A		ı	Percent: N/A
Request: REFINE FY2017	7 PROGRAM OF PROJ	ECTS		
Financial Constraint St DOES NOT VIOLATE FIN REQUESTED FUNDING A	ANCIAL CONSTRAINT	AS SUFFICIENT	APPORTIONN	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity				
	ISTENT WITH MOBILIT	TY 2040 AND THE	RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT app	oroval? NO			
NOTE: 279,500 OF TRAN NOT CALCULATED IN FU		OPMENT CREDIT	S (CAT 3 - TD	C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E. Director of Transportation	on			Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0611 CITY OF ARLINGTON--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORTH WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	ATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST
12036.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$,	\$ -	\$	-	37,000	\$	185,000
12037.17	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 470,921	\$	263,056	\$ -	\$	282,553	-	\$	1,016,530
12079.17	2018	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 500,000	\$,	\$ -	\$	-	100,000	\$	500,000
12153.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 950,000	\$	i	\$ -	\$	-	142,500	\$	950,000
12826.17	2018	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 600,000	\$	-	\$ -	\$	600,000	•	\$	1,200,000
		•			\$ 2,705,921	\$	263,056	\$ -	\$	882,553	279,500	\$	3,851,530

CURRENT REQUEST:

JOHN LIVE IN LOCK	0201.													
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		DERAL IARE	STAT	E SHARE	REGIONAL SHARE	LC	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12036.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	185,000	\$		\$ -	\$	-	37,000	\$ 185,000	NO CHANGE
12037.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$	834,806	\$	263,056	\$ -	\$	571,750	-	\$ 1,669,612	INCREASE FUNDING
12079.17	2018	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$	500,000	\$,	\$ -	\$	1	100,000	\$ 500,000	NO CHANGE
12153.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	950,000	\$	-	\$ -	\$	1	142,500	\$ 950,000	NO CHANGE
12826.17	2018	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$	600,000	\$	-	\$ -	\$	600,000	1	\$ 1,200,000	NO CHANGE
					\$ 3,	,069,806	\$	263,056	\$ -	\$	1,171,750	279,500	\$ 4,504,612	

NOTE: 279,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

							CURR	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017-0	-0612	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision	: No
Reasor	n for Reque	est:	ADVAN	NCE CO	U ONSTRU	CTION F	 UNDING	TO FY2018	3				
PROJE	CT DETAIL	.S											
	District	Т	IP Code		High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		633		CS	3	DA	LLAS		DALLAS	DALLAS	TSM2-001, NR	SA1-DAL-188
Limits	From:	ON E	OLPHIN	N RD F	ROM SP	RING AV	Έ						
Limits	То:	NOR	TH OF H	HASKE	LL AVE/	MILITARY	/ PKWY						
Project	Scope:		ONSTRU ASKELL		XISTING	ROADW	AY FROI	M 4 LANE U	INDIVI	DED TO 4 LAN	E DIVIDED WITH I	NTERSECTION IM	PROVEMENTS
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regional	Local	Local Contribution	Total
1997	ENG	0918-45-	-372	7 - ST	P-MM	\$	799,560		\$0	9	\$199,890	\$0	\$999,450
2013	ROW	0918-45-	-372	7 - ST	P-MM	\$	380,000		\$0	9	\$95,000	\$0	\$475,000
2016	ENG	0918-45-	-372	7 - ST	P-MM	\$	320,000		\$0	9	\$80,000	\$0	\$400,000
2018	ROW	0918-45-	-372	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$0	9	\$104,000	\$0	\$520,000			
2019	CON	0918-45-	-372	7 - ST	P-MM	\$1,	840,000		\$0	9	\$460,000	\$0	\$2,300,000
					Total	\$3,	755,560		\$0	\$	\$938,890	\$0	\$4,694,450
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District	Т	IP Code		High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		633		CS	3	DA	LLAS	[DALLAS	DALLAS	NRSA1-DAL-18	8, TSMO2-001
Limits	From:	ON D	OLPHIN	N RD F	ROM SP	RING AV	E						
Limits	То:	NOR	TH OF H	HASKE	LL AVE/I	MILITARY	/ PKWY						
Project	Scope:		ONSTRU ASKELL		XISTING	ROADW	AY FROI	M 4 LANE U	INDIVI	DED TO 4 LAN	E DIVIDED WITH II	NTERSECTION IM	PROVEMENTS
Commo	ents:	CON	STRUCT	TION N	MUST LE	T IN FY20	018 PER	MILESTON	IE POI	LICY			
AQ Sta	tement:	THIS	PROJE	CT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2040 A	AND T	HE RESULTING	G AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CSJ		Cate	gory	Fed	eral	State		Regional	Local	Local Contribution	Total
1997	ENG	0918-45-	-372	7 - ST	P-MM	\$	799,560		\$0	9	\$199,890	\$0	\$999,450
2013	ROW	0918-45-	-372	7 - ST	P-MM	\$	380,000		\$0	\$	\$95,000	\$0	\$475,000
2016	ENG	0918-45-	-372	7 - ST	P-MM	\$	320,000		\$0	9	\$80,000	\$0	\$400,000
2018	ROW	0918-45-	-372	7 - S	TBG	\$	416,000		\$0	\$	\$104,000	\$0	\$520,000

2018

CON

0918-45-372

7 - STBG

Total

\$1,840,000

\$3,755,560

\$0

\$0

\$0

\$0

\$460,000

\$938,890

\$0

\$0

\$2,300,000

\$4,694,450

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year On No - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	11/1/2017 Date	Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E. District Engineer TxDOT Dallas District	11/1/2017 Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM 📝 T	ransit 🗹 Other TDC (MPO)
Type of Modification: $\ \square$ Administrative $\ \square$ Cu	rrent RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0612	STIP Revision Required?:NO
NCTCOG Project Code(s): 12154.17, 12748.17, 12750).17
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY/COUNTY TRANSF	PORTATIONFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION FORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR	RDETAILS
Approved Phase: Engineering ROW	☐ Utilities
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFF REQUESTED FUNDING AMOUNT	FICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 A	AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT ON NOT CALCULATED IN FUNDING TOTAL	CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Christie J. Gotti	10/11/2017
Christie J. Gotti	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Senior Program Manager

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0612 CITY/COUNTY TRANSPORTATION--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12154.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 42,999	\$ -	\$ -	\$ 42,999	-	\$ 85,998
12748.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000
12750.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000
•					\$ 102,999	\$ -	\$ -	\$ 42,999	12,000	\$ 145,998

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDEI SHAF		STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 7	76,225	\$ -	\$ -	\$	76,225	-	\$ 152,450	INCREASE FUNDING
12748.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 1	10,000	\$ -	\$ -	\$	-	2,000	\$ 10,000	NO CHANGE
12750.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 5	50,000	\$ -	\$ -	\$	-	10,000	\$ 50,000	NO CHANGE
	•	· · · · · · · · · · · · · · · · · · ·	•	•	¢ 13	36 225	¢ -	•	•	76 225	12 000	\$ 212.450	

NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED										
Modification Number: 2017-0613 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes										
Reason for Request: ADD FY2019 FUNDS TO EXISTING PROGRAM; ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11635.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, MO3-001				
Limits From:	IMPLEMENTATIO	ON/ADMINISTRATIO	ON OF AIR QUALITY	AND TRANSPORT	ATION PROJECTS	FUNDED WITH RTR				
Limits To:										
Project Scope:	IMPLEMENTATIO	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS								
Comments:	CREATED A NEW TIP CODE AND CSJ FOR EASE OF BOOKKEEPING; RELATED TO TIP 11635/CSJ 0918-00-238									
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-00-903	RTR 121 - East Set Aside 1	\$0	\$0	\$670,000	\$0	\$0	\$670,000
			Total	\$0	\$0	\$670,000	\$0	\$0	\$670,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

11/1/2017 Christie J. Gotti Michael Morris, P.E.

Mohamed Bur, P.E. for Kelly Selman James K. Selman, P.E.

11/1/2017

Director of Transportation NCTCOG

District Engineer **TxDOT Dallas District**

Subregion: EASTER	RN				
Program(s): 🗌 CN	MAQ STP-M	M ✓ Transit	Other	TDC (MPO)	
Type of Modification	on: 🗌 Administra	tive 🗌 Current F	RTC Action	☐ Previous RTC Action ✓ Sta	aff Action
Modification Numb	per: 2017-0613			STIP Revision Required?:	NO
NCTCOG Project C	ode(s): 12090.17, 12	2827.17			
NCTCOG TIP Page	Number(s): N/A				
MTP Reference(s):	TR3-006, TR3	-007			
TXDOT Control Sec	ction Job Number	(s): N/A			
Original Project Sc Location:		IITY TRANSIT SERVIC DS; DALLAS-FORT W	-	ROGRAM OF PROJECTS - TRANSIT SE GTON UZA	CTION
Original Funded Ar	mount: SEE ATTA	CHMENT FOR DETAIL	LS		
Approved Phase:	☐ Engineering	\square ROW \square	Utilities [Construction/Implementation	
Estimated Constru	ction Cost: N/A		1	Percent: N/A	
Request: REFINE F	Y2017 PROGRAM OF F	PROJECTS			
Financial Constrain DOES NOT VIOLATI REQUESTED FUND	E FINANCIAL CONSTR	AINT AS SUFFICIENT	APPORTION	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conforr	-	BILITY 2040 AND THE	E RESULTING	AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDC	OT approval? NO				
	RANSPORTATION DEVE CULATED IN FUNDING		(CAT 3 - TDC	[MPO]) CREDITS UTILIZED IN LIEU OF A	A LOCAL MATCH
Certified by:					
Christie J. Gotti				10/11/2017	
Christie J. Gotti				Date	

Senior Program Manager

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0613 COMMUNITY TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHARI		STATE SHARE		IONAL ARE	LOC	AL SHARE	TDC AWARDED	TOTAL CO	DST
12090.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 16	6,000	\$ -	\$	-	\$	-	3,200	\$ 1	6,000
12827.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 26	6,920	\$ -	\$	-	\$	26,920	-	\$ 5	53,840
					\$ 42	2 920	\$ -	s		\$	26 920	3 200	\$ 6	9 840

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIO! SHAR		LOC	AL SHARE	TDC AWARDED	TOTAL	COST	CHANGE
12090.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 16,000	\$ -	\$	-	\$	-	3,200	\$	16,000	NO CHANGE
12827.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 47,721	\$ -	\$	-	\$	47,721	-	\$	95,442	INCREASE FUNDING
					\$ 63.721	\$ -	\$	_	\$	47.721	3.200	\$	111.442	

NOTE: 3,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

					(CURR	ENTLY A	PPR	ROVED					
Modific	ation Num	ber:	2017-061	4 Revise	d Mod:		No Ac	ction ⁷	Гуре:	Sta	aff Action	STIP Revision	n:	No
Reasor	for Reque	est:	DECREASI	E FUNDS C	FFSET B	Y AN IN	CREASE ON	N TIP	11630.6/CSJ 0	008-0	8-902			
PROJE	CT DETAIL	_S												
	District	TII	P Code	High	way	vay County			City		lementing Agency	MTP Refere		nce(s)
	DALLAS	ALLAS 11630.1 VA DALLAS VARIOUS				ARIOUS	N	CTCOG	ITS	2-00	1			
Limits	From:	M&O -	REGIONA	L ITS FUNI	DING PO	OL								
Limits	То:													
Project	Scope:	REGIO	ONAL ITS F	UNDING P	OOL									
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2021	IMP	0918-00-2	225 5 -	CMAQ	\$2,8	832,571		\$0	;	\$0	\$708,143	\$	60	\$3,540,714
			•	Total	\$2,8	832,571		\$0	!	\$0	\$708,143	\$	0	\$3,540,714
					PF	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	_S												
	District	TIE	P Code	High	way	Co	County City Implementing Agency					MTP Re	feren	ice(s)
ı	DALLAS	11	1630.1	VA	١	DA	LLAS	V	ARIOUS	N	стсоб	ITS	2-00°	1
Limits	From:	M&O -	REGIONA	L ITS FUNI	DING PO	OL								
Limits	То:													
Project	Scope:	REGIO	ONAL ITS F	UNDING P	OOL									
Comme	ents:													
AQ Sta	tement:	THIS	PROJECT I	S CONSIS	TENT WIT	ГН МОВІ	ILITY 2040 A	AND T	HE RESULTIN	IG AIF	QUALITY CO	NFORMITY AN	ALYS	IS
FUNDII	NG													
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional		Local	Local Contribution		Total
2021	IMP	0918-00-2	225 5 -	CMAQ	\$2,3	392,571		\$0	;	\$0	\$598,143	\$	50	\$2,990,714
		-		Total	\$2,	392,571		\$0	:	\$0	\$598,143	\$	0	\$2,990,714
No - Co	ntingent or	TxDOT app	oroval?				No - A	Additio	g signature au nal MPO Alloc cation to TxDO	ated F	unds Moved to	Year One	•	
CERTIF	TED BY:						CERT	IFIED	BY: N/A					
Christie	J. Gotti J. Gotti Program Ma	anager		_	10/31/2 Dat									

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Oth	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2017-0614	STIP Revision Required?:YES
NCTCOG Project Code(s): 12028.17, 12515.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2017 FUNDS; DALLAS-FORT WORTH-ARLINGT	PROGRAM OF PROJECTS - TRANSIT SECTION 5307 ON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E.	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Director of Transportation

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0614 DALLAS AREA RAPID TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.17	2017	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 26,703,495	\$ -	\$ -	\$ 6,675,874	-	\$ 33,379,369
12515.17	2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 324,548	\$ -	\$ -	\$ 81,137	-	\$ 405,685
					\$ 27,028,043	\$ -	\$ -	\$ 6,757,011	-	\$ 33,785,054

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 50,928,903	\$ -	\$ -	\$ 12,732,226	-	\$ 63,661,129	INCREASE FUNDING
12515.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 575,329	\$ -	\$ -	\$ 143,833	-	\$ 719,162	INCREASE FUNDING

\$ 51,504,232 \$ - \$ - \$ 12,876,059 - \$ 64,380,291

						CURRI	ENTLY #	APPR	ROVED				
Modific	ation Num	ber: 20	17-0615	Revise				ction		Staff Action		STIP Revision:	No
Reason	for Reque	RE'	/ISED FL	JNDING C	F \$1,000	,000 (\$1		DERA				L 0 TDC (MPO) REGI ONAL); DECREASE	
PROJE	CT DETAIL	s											
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency		MTP Refere	nce(s)
FOF	RT WORTH	119	32	VA	4	TAF	RRANT	V	'ARIOUS	NCTCOG	T	TR3-002, TR3-00	6, TR3-007
Limits F	From:	VARIOUS	LOCAT	IONS									
Limits 1	Го:	IN TARR	ANT COL	JNTY									
Project	Scope:	PURCHA	SE OF T	RANSIT V	EHICLES	(BUSES	S) TO EXPA	AND SE	ERVICE - WES	TERN SUBREG	ION		
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local		Local Contribution	Total
2015	IMP	0902-90-022	5 - 0	CMAQ	\$2,	720,000		\$0	:	\$0	\$0	\$0	\$2,720,00
2015	IMP	0902-90-022	TDC	(MPO)		\$0		\$0	\$544,0	00	\$0	\$0	\$
			•	Total	\$2,	720,000		\$0		\$0	\$0	\$0	\$2,720,000
					P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency		MTP Refere	nce(s)
FOF	RT WORTH	119	32	VA	4	TAF	RRANT	V	ARIOUS	NCTCOG		TR3-002, TR3-00	6, TR3-007
Limits F	rom:	VARIOUS	LOCAT	IONS									
Limits 1	Го:	IN TARR	ANT COL	JNTY									
Project	Scope:	PURCHA	SE OF T	RANSIT V	EHICLES	(BUSES	S) TO EXPA	ND SE	ERVICE - WES	TERN SUBREG	ION		
Comme	ents:			SPORTAT D IN FUN			ENT CRED	ITS (C	AT 3 - TDC [MI	PO]) UTILIZED I	N LIE	EU OF A LOCAL MA	TCH ARE
AQ Stat	tement:	THIS PRO	DJECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	G AIR QUALITY	(COI	NFORMITY ANALYS	SIS
FUNDIN	IG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local		Local Contribution	Total
2015	IMP	0902-90-022	5 - 0	CMAQ	\$1,	000,000		\$0	:	\$0	\$0	\$0	\$1,000,000
2015	IMP	0902-90-022	TDC	(MPO)		\$0		\$0	\$200,0	00	\$0	\$0	\$(
				Total	\$1,	000,000		\$0	;	\$0	\$0	\$0	\$1,000,00
	ntingent on	TxDOT approv	/al?				No - No -	Additic Modific		thorizes: ated Funds Mov Γ Selected Prog		Year One	
							OLIN	120	J				
	J. Gotti J. Gotti Program Ma			-	10/26/2 Dat								

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM	✓ Transit	✓ Other	TDC (MPO)
Type of Modification:	Administrative	✓ Current R	TC Action	$\ \square$ Previous RTC Action $\ \square$ Staff Action
Modification Number:	2017-0615			STIP Revision Required?:YES
NCTCOG Project Code(s): 12354.17, 12356.1	7, 12416.17, 1255	58.17	
NCTCOG TIP Page Num	nber(s): N/A			
MTP Reference(s):	TR3-006, TR3-007			
TXDOT Control Section	Job Number(s):	N/A		
Original Project Scope a Location:				ORITYFY2017 PROGRAM OF PROJECTS - EWISVILLE URBANIZED AREA
Original Funded Amour	nt: SEE ATTACHME	ENT FOR DETAIL	.S	
Approved Phase:	Engineering	ROW 🗆	Utilities 🕟	✓ Construction/Implementation
Estimated Construction	Cost: N/A		F	Percent: N/A
Request: REFINE FY2017	PROGRAM OF PROJE	CTS		
Financial Constraint Sta DOES NOT VIOLATE FINA REQUESTED FUNDING A	ANCIAL CONSTRAINT	AS SUFFICIENT A	APPORTIONN	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity	Statement:			
	STENT WITH MOBILIT	Y 2040 AND THE	RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT app	roval? NO			
		DMENT OPEDIT	C (CAT 2 DC	LICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF
A LOCAL MATCH AND AF				ELECT BUNDLE TOO [MFO]) GREDITS OTHERED IN LIEU OF
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E. Director of Transportatio	n			Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0615 DENTON COUNTY TRANSPORTATION AUTHORITY-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST
12354.17	2017	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 33,036	\$ -	\$ -	\$	8,259	-	\$	41,295
12356.17	2018	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$	140,308	-	\$	701,542
12416.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 272,046	\$ -	\$ -	\$	-	54,410	\$	272,046
12558.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,437,231	\$ -	\$ -	\$	-	365,585	\$	2,437,231
					\$ 3,303,547	\$ -	\$	\$	148,567	419,995	\$	3,452,114

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12354.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 58,572	\$ -	\$ -	\$	14,643	-	\$	73,215	INCREASE FUNDING
12356.17	2018	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$	140,308		\$	701,542	NO CHANGE
12416.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,683,011	\$ -	\$ -	\$	-	536,603	\$	2,683,011	INCREASE FUNDING
12558.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,437,231	\$ -	\$ -	\$	-	365,585	\$	2,437,231	NO CHANGE
					\$ 5,740,048	\$ -	\$ -	\$	154,951	902,188	\$	5,894,999	

NOTE: 902,188 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

					C	URRE	ENTLY A	APPR	ROVED			
Modific	ation Num	ber:	2017-0	0616 Revised	d Mod:	,	Yes A	ction 7	Гуре:	Current RTC Action	STIP Revision:	Yes
Reasor	for Reque		(TIP)/ST		ANSPORT	ATION	IMPROVEN	JENT F	PROGRAM (S	2020 TRANSPORTA TIP); REVISE LIMITS		
PROJE	CT DETAIL	-S										
	District	TI	P Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
-	DALLAS		20262	VA		DA	LLAS	V	ARIOUS	DALLAS CO	TSSF2-	001
Limits	From:	DALL	AS COU	JNTY SHERIFF	FY 2012							
Limits '	Го:											
Project	Scope:	HIGH	WAY TR	RAFFIC/MANAG	SEMENT (OPERAT	TIONS PRO	GRAM	1			
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2013	IMP	0918-47-	065 R	TR 161 - DA1		\$0		\$0	\$2,500,0	\$00	\$0	\$2,500,000
2015	IMP	0918-47-		Local Contribution		\$0		\$0		\$0 \$0	\$6,870,296	\$6,870,296
			•	Total		\$0		\$0	\$2,500,0	900 \$0	\$6,870,296	\$9,370,296
					PR	OPOS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	_S										
	District	TI	P Code	Highw	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS	:	20262	VA		DAI	LLAS	V.	ARIOUS	NCTCOG	TSSF2-	001
Limits	From:	DALL	AS COU	JNTY SHERIFF								
Limits	Го:											
Project	Scope:	HIGH	WAY TR	RAFFIC/MANAG	SEMENT (OPERAT	TIONS PRO	GRAN	1			
Comme	ents:	THIS	FUNDIN	IG REQUEST IS	S FOR FY	′2018; IN	IPLEMENT	TING A	GENCY CHAN	ATROL PROGRAM NGE FROM DALLAS 013 AND FY2015		
AQ Sta	tement:	THIS	PROJEC	CT IS INCLUDE	D WITH N	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR QUALITY CONF	FORMITY ANALYSIS	3
FUNDI	lG											
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2013	IMP	0918-47-	065 R	TR 161 - DA1		\$0		\$0	\$2,500,0	900 \$0	\$0	\$2,500,000
2015	IMP	0918-47-		Local Contribution		\$0		\$0		\$0 \$0	\$6,870,296	\$6,870,296
2018	IMP	0918-47-	905	7 - STBG	\$8	000,000	\$20	0,000		\$0 \$0	\$0	\$1,000,000
				Total	\$8	300,000	\$20	0,000	\$2,500,0	900 \$0	\$6,870,296	\$10,370,296
Yes - C	ontingent o	n TxDOT a	pproval?	,		•	Yes -	- Additi		thorizes: cated Funds Moved T Selected Program	to Year One	
CERTIF	TED BY:						CER	TIFIED	BY:			
Michael	Morris, P.E Morris, P.E				11/1/20 Date		Jame		sur, P.E. for Ke elman, P.E. neer	elly Selman		2017 ate

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Trans	sit 🗸 Other TDC (MPO)
Type of Modification: ☐ Administrative ✓ Curren	at RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0616	STIP Revision Required?:YES
NCTCOG Project Code(s): 12035.17, 12038.17, 12390.17,	12549.17, 12732.17
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
	TATION AUTHORITY FY2017 PROGRAM OF PROJECTS - 2017 NDS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DET	ΓAILS
Approved Phase:	☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIE REQUESTED FUNDING AMOUNT	NT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND TO	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 496,783 OF TRANSPORTATION DEVELOPMENT CRE A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	DITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF TOTAL
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E. Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0616 FORT WORTH TRANSPORTATION AUTHORITY-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE		REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST
12035.17	2018	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 182,935	\$ -		-	\$	-	36,587	\$	182,935
12038.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,101,016	\$ -	••	\$ -	\$	-	420,204	\$	2,101,016
12390.17	2017	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,010,000	\$ -	**	\$ -	\$	752,500	-	\$	3,762,500
12549.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	••	\$ -	\$	300,000	-	\$	1,500,000
12732.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 112,798	\$ -		\$ -	\$	-	22,560	\$	112,798
					\$ 6.606.749	\$ -	- :	\$ -	\$	1.052.500	479.351	\$	7.659.249

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER# SHARE		STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12035.17	2018	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 182	2,935	\$ -	\$ -	\$	-	36,587	\$ 182,935	NO CHANGE
12038.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 8,252	2,463	\$ -	\$ -	\$	1,642,912	420,204	\$ 9,895,375	INCREASE FUNDING
12390.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,800	0,000	\$ -	\$ -	\$	1,200,000	-	\$ 6,000,000	INCREASE FUNDING
12549.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200	0,000	\$ -	\$ -	\$	300,000	-	\$ 1,500,000	NO CHANGE
12732.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 199	9,957	\$ -	\$ -	\$	-	39,992	\$ 199,957	INCREASE FUNDING

\$ 14,635,355 \$ - \$ - \$ 3,142,912 496,783 \$ 17,778,267

NOTE: 496,783 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	N			
Program(s): CMA	AQ ☐ STP-MM	✓ Transit	✓ Other	TDC (MPO)
Type of Modification	: Administrativ	ve ✓ Current R	TC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number	r: 2017-0617			STIP Revision Required?:YES
NCTCOG Project Co	de(s): 12206.17, 1257	6.17, 12829.17		
NCTCOG TIP Page N	lumber(s): N/A			
MTP Reference(s):	TR3-006, TR3-00)7		
TXDOT Control Secti	ion Job Number(s)	: N/A		
Original Project Scop Location:	po arra			RNMENTSFY2017 PROGRAM OF PROJECTS - RT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amo	ount: SEE ATTACH	IMENT FOR DETAIL	_S	
Approved Phase: [Engineering	ROW	Utilities 🔽	Construction/Implementation
Estimated Construct	ion Cost: N/A		P	Percent: N/A
•	CT TO THE 2017-2020 TATION IMPROVEMEN			NT PROGRAM (TIP)/STATEWIDE
Financial Constraint	Statement:			
DOES NOT VIOLATE I REQUESTED FUNDIN		NT AS SUFFICIENT	APPORTIONM	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformi	ty Statement:			
THIS PROJECT IS CO	NSISTENT WITH MOBI	LITY 2040 AND THE	RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:				
☐ Contingent on TxDOT	approval? NO			
NOTE: 420,018 OF TR NOT CALCULATED IN		ELOPMENT CREDIT	S (CAT 3 - TDC	C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E. Director of Transporta NCTCOG	ation			Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0617

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12576.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,299,734	\$ -	\$ -	\$ -	194,961	\$ 1,299,734
12829.17	2018	5307	SHORT RANGE PLANNING	PLANNING	\$ 350,000	\$ -	\$ -	\$ -	70,000	\$ 350,000
					\$ 1,649,734	\$ -	\$ -	\$ -	264,961	\$ 1,649,734

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 775,285	\$ -	\$ -	\$ -	155,057	\$ 775,285	ADD PROJECT (MPO TDCs)
12576.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,299,734	\$ -	\$ -	\$ -	194,961	\$ 1,299,734	NO CHANGE
12829.17	2018	5307	SHORT RANGE PLANNING	PLANNING	\$ 350,000	\$ -	\$ -	\$ -	70,000	\$ 350,000	NO CHANGE

\$ 2,425,019 \$ 2,425,019 - \$ 420,018 \$ - \$

NOTE: 420,018 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN					
Program(s): ☐ CMAQ	☐ STP-MM	✓ Transit	✓ Other	TDC (MPO)	
Type of Modification:	☐ Administrativ	e Current R	TC Action	☐ Previous RTC Action ✓ Sta	aff Action
Modification Number:	2017-0618			STIP Revision Required?:	NO
NCTCOG Project Code	(s): 12122.17, 1224	6.17, 12247.17, 1266	64.17, 12667.1	7 12766.17	
NCTCOG TIP Page Nun	nber(s): N/A				
MTP Reference(s):	TR3-006, TR3-00	7			
TXDOT Control Section	ı Job Number(s)	: N/A			
Original Project Scope Location:	and PUBLIC TRA FUNDS; DAL	NSIT SERVICESFY LAS-FORT WORTH-		RAM OF PROJECTS - TRANSIT SECTION URBANIZED AREA	N 5307
Original Funded Amour	nt: SEE ATTACH	IMENT FOR DETAILS	S		
Approved Phase: I	Engineering	□ ROW □ U	Utilities [✓ Construction/Implementation	
Estimated Construction	1 Cost: N/A		I	Percent: N/A	
Request: REFINE FY2017	PROGRAM OF PRO	DJECTS			
Financial Constraint Sta DOES NOT VIOLATE FINA REQUESTED FUNDING A	ANCIAL CONSTRAIN	NT AS SUFFICIENT A	APPORTION	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity		LITY 2040 AND THE	RESULTING	AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT app	proval? NO				
NOTE: 35,400 OF TRANS NOT CALCULATED IN FL		OPMENT CREDITS	(CAT 3 - TDC	C [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE
Certified by:					
Christie J. Gotti				10/11/2017	
Christie J. Gotti				Date	

Senior Program Manager

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0618 PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERA SHARE		STATE SHARE	I	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,	000	\$ -	\$	-	\$ -	9,600	\$	48,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,	120	\$ -	\$	-	\$ 37,210	-	\$	74,420
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,	000	\$ -	\$	-	\$ -	3,600	\$	18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,	000	\$ -	\$	-	\$ -	11,200	\$	56,000
12667.17	2018	5307	OPERATING ASSISTANCE JARC	OPERATING	\$ 90,	000	\$ -	\$	-	\$ 90,000	-	\$	180,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,	000	\$ -	\$	-	\$ -	11,000	\$	55,000
					\$ 304,	120	\$ -	\$	-	\$ 127,210	35,400	\$	431,420

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	NO CHANGE
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	INCREASE FUNDING
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	NO CHANGE
12667.17	2018	5307	OPERATING ASSISTANCE JARC	OPERATING	\$ 90,000	\$ -	\$ -	\$ 90,000	-	\$ 180,000	NO CHANGE
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	NO CHANGE
·					\$ 332,962	\$ -	\$ -	\$ 155,962	35,400	\$ 488,924	

NOTE: 35,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

											гојест м		
			_				CURR	ENTLY A					_
Modific	ation Num	ber:	201	7-0619	Revise	d Mod:		No A	ction	Type:	Staff Action	STIP Revision:	No
Reasor	for Reque	st:		JST FUN TRIBUT		HARES TO	O BE 80°	% FEDERA	L/20%	LOCAL AND M	OVE THE EXCES	LOCAL MATCH TO	LOCAL
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		11176	.7	VA	4	TAF	RRANT	V	'ARIOUS	FWTA	TDM2-	200
Limits	From:	REC	SIONAL	VANPO	OOL PRO	GRAM F	OR WES	TERN SUB	REGIC	DN			
Limits	То:												
Project	Scope:				OL SUBS		IATIVE F	FOR COMM	UTER	S TRAVELING	LONG DISTANCES	S AND IN AREAS W	TH LITTLE OR
FY	Phase	cs	J	Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	TRANS	0902-9	0-059	7 - S1	ГР-ММ	\$	705,075		\$0	;	\$1,309,42	\$0	\$2,014,500
2018	TRANS	0902-90	0-060	7 - ST	ГР-ММ	\$	731,850		\$0	;	\$1,359,150	\$0	\$2,091,000
		<u> </u>		<u> </u>	Total	\$1,	436,925		\$0		\$0 \$2,668,57	5 \$0	\$4,105,500
						PI	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		11176	.7	VA	\	TAF	RRANT	V	ARIOUS	FWTA	TDM2-	200
Limits	From:	REC	SIONAL	VANPO	OOL PRO	GRAM F	OR WES	TERN SUB	REGIC	DN .			
Limits	То:												
Project	Scope:				OL SUBS		IATIVE F	FOR COMM	UTERS	STRAVELING	LONG DISTANCES	AND IN AREAS W	TH LITTLE OR
Comme	ents:												
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	TY 2040 AN	D THE	RESULTING A	AIR QUALITY CON	FORMITY ANALYSI	S
FUNDII	NG												
FY	Phase	cs	J	Cate	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	TRANS	0902-90	0-059	7 - S1	ГР-ММ	\$	705,075		\$0	;	\$176,269	\$0	\$881,344
2017	TRANS	0902-90	0-059		cal ribution		\$0		\$0	,	\$0 \$0	\$1,133,156	\$1,133,156
2018	TRANS	0902-90	0-060	7 - 8	STBG	\$	731,850		\$0	;	\$182,96	\$0	\$914,813
2018	TRANS	0902-9	0-060		cal ibution		\$0		\$0	,	\$0 \$0	\$1,176,187	\$1,176,187
					Total	\$1,	436,925		\$0	;	\$359,23	\$2,309,343	\$4,105,500
No - Co	ontingent on	TxDOT a	approva	il?				No -	Additio		thorizes: ated Funds Moved t Γ Selected Program		
CERTIF	FIED BY:							CER	TIFIED	BY: N/A			
Christie	J. Gotti J. Gotti Program Ma OG	nager			-	10/26/ Dat							

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit	Other TDC (MPO)
Type of Modification: ☐ Administrative ☐ Current	RTC Action
Modification Number: 2017-0619	STIP Revision Required?: NO
NCTCOG Project Code(s): 12150.17, 12372.17, 12632.17, 12	711.17, 12713.17
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: SPAN, INCFY2017 PROGRAM FORT WORTH-ARLINGTON UI	M OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS- RBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETA	ILS
Approved Phase: ☐ Engineering ☐ ROW ☐	Utilities Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	T APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND TH	IE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDI NOT CALCULATED IN FUNDING TOTAL	ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Christie J. Gotti	10/11/2017
Christie J. Gotti Senior Program Manager	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0619 SPAN, INC--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 177,950	\$ -	\$	- \$	177,950	-	\$ 355,900
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$	- \$	-	60,000	\$ 300,000
12632.17	2018	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$	- \$	-	8,000	\$ 40,000
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$	- \$	-	15,840	\$ 79,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$	- \$	-	35,000	\$ 175,000
					\$ 772,150	\$ -	\$	- \$	177,950	118,840	\$ 950,100

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,45	\$ -	\$ -	\$ 315,454	-	\$ 630,908	INCREASE FUNDING
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,00) \$ -	\$ -	\$ -	60,000	\$ 300,000	NO CHANGE
12632.17	2018	5307	GENERAL PLANNING	PLANNING	\$ 40,00	\$ -	\$ -	\$ -	8,000	\$ 40,000	NO CHANGE
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,20	\$ -	\$ -	\$ -	15,840	\$ 79,200	NO CHANGE
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,00	\$ -	\$ -	\$ -	35,000	\$ 175,000	NO CHANGE
<u>, </u>					\$ 909,65	١\$ -	\$ -	\$ 315,454	118,840	\$ 1,225,108	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

						CURR	ENTLY #	APPF	ROVED				
Modific	ation Num	ber:	2017	7-0620 Revis e	ed Mod:		No A	ction	Туре:	S	Staff Action	STIP Revision:	No
Reasor	n for Reque	est:	ADJUS	ST FUNDING T	O BE 80%	6 FEDER	AL/20% LO	CAL A	ND MOVE EX	CESS	S LOCAL MATC	H TO LOCAL CON	ITRIBUTION
PROJE	CT DETAIL	_S											
	District	Т	IP Code	le High	ıway	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		11639	V	A	DE	NTON	V	'ARIOUS		DCTA	TR3-	001
Limits	From:	REG	IONAL '	VANPOOL PRO	OGRAM								
Limits	То:												
Project	Scope:			A VANPOOL SU		IITIATIVE	FOR COM	IMUTE	RS TRAVELIN	IG LO	ONG DISTANCE	S AND IN AREAS	WITH LITTLE
FY	Phase	CSJ		Category	Fed	eral	State	1	Regional		Local	Local Contribution	Total
2016	TRANS	0918-46	-288	7 - STP-MM	\$	465,475		\$0		\$0	\$465,475	\$0	\$930,95
2017	TRANS	0918-46	-288	7 - STP-MM	\$	313,267		\$0		\$0	\$581,783	\$0	\$895,05
2018	TRANS	0918-46	-288	7 - STP-MM	\$	384,072		\$0		\$0	\$713,278	\$0	\$1,097,35
				Tota	\$1,	,162,814		\$0		\$0	\$1,760,536	\$0	\$2,923,35
					Р	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	IP Code	e High	way	Co	ounty		City	lmį	plementing Agency	MTP Refe	rence(s)
	DALLAS		11639	V	A	DE	NTON	V	ARIOUS		DCTA	TR3-001, T	DM2-200
Limits	From:	REG	IONAL '	VANPOOL PRO	OGRAM								
Limits	 To:												
Project	Scope:					IITIATIVE	FOR COM	MUTE	RS TRAVELIN	IG LO	ONG DISTANCE	S AND IN AREAS	WITH LITTLE
Comme	ents:	OR N	IO FIXE	ED ROUTE SEF	RVICE								
AQ Sta	tement:	THIS	PROJE	ECT IS INCLUD	ED WITH	MOBILIT	ΓΥ 2040 AN	D THE	RESULTING	AIR (QUALITY CONF	ORMITY ANALYS	IS
FUNDII	NG												
FY	Phase	CSJ		Category	Fed	eral	State		Regional		Local	Local Contribution	Total
2016	TRANS	0918-46	-288	7 - STP-MM	\$	465,475		\$0		\$0	\$116,369	\$0	\$581,84
2016	TRANS	0918-46	-288	Local Contribution		\$0		\$0		\$0	\$0	\$349,106	\$349,10
2017	TRANS	0918-46	-288	7 - STP-MM	\$	313,267		\$0		\$0	\$78,317	\$0	\$391,58
2017	TRANS	0918-46	-288	Local Contribution		\$0		\$0		\$0	\$0	\$503,466	\$503,46
2018	TRANS	0918-46	-288	7 - STBG	\$	384,072		\$0		\$0	\$96,018	\$0	\$480,09
2018	TRANS	0918-46	-288	Local Contribution		\$0		\$0		\$0	\$0	\$617,260	\$617,26
			<u> </u>	Tota	\$1,	,162,814		\$0		\$0	\$290,704	\$1,469,832	\$2,923,35
No - Co	ontingent on	ı TxDOT ap	oproval	?			No-	Additio		ated	zes: Funds Moved to lected Program	Year One	
CERTIF	FIED BY:						CER.	TIFIED	BY: <i>N/A</i>				
Christie	J. Gotti	2005-1			10/31/ Da	/2017 ite							
	Program Ma OG	anagen											

Subregion: EASTERN			
Program(s): ☐ CMAQ ☐ S	TP-MM 🗸 Transit	✓ Other TDC (MPO)	
Type of Modification: Admir	nistrative Current RT	C Action ☐ Previous RTC Action ✓	Staff Action
Modification Number: 2017-0620		STIP Revision Required?	?:NO
NCTCOG Project Code(s): 12151	1.17, 12241.17, 12483.17, 12484	1.17, 12627.17, 12717.17	
NCTCOG TIP Page Number(s):	N/A		
MTP Reference(s): TR3-00	6, TR3-007		
TXDOT Control Section Job Nu	mber(s): N/A		
	AR TRANSITFY2017 PROGRA LLAS-FORT WORTH-ARLINGT(AM OF PROJECTS - TRANSIT SECTION 5307 FU ON URBANIZED AREA	JNDS;
Original Funded Amount: SEE	ATTACHMENT FOR DETAILS		
Approved Phase: Engineer	ring 🗌 ROW 🔲 U	Itilities 🗸 Construction/Implementati	on
Estimated Construction Cost:	N/A	Percent: N/A	
Request: REFINE FY2017 PROGRA	M OF PROJECTS		
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CO REQUESTED FUNDING AMOUNT		PPORTIONMENT AVAILABLE TO PROGRAM TH	E
Air Quality Conformity Statement THIS PROJECT IS CONSISTENT WI		RESULTING AIR QUALITY CONFORMITY ANALY	SIS
Other: Contingent on TxDOT approval? NO	<u> </u>		
NOTE: 187,152 OF TRANSPORTATI NOT CALCULATED IN FUNDING TO		(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE
Certified by:			
Christie J. Gotti		10/11/2017	
Christie J. Gotti Senior Program Manager		Date	

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0620 STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE	SHARE	EGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST
12151.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 647,582	\$,	\$ -	\$	647,582	-	\$	1,295,164
12241.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 199,952	\$,	\$ -	\$		39,991	\$	199,952
12483.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 131,520	\$		\$ -	\$		26,304	\$	131,520
12484.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 213,022	\$	-	\$ -	\$	-	42,605	\$	213,022
12627.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 353,963	\$	-	\$ -	\$	-	70,793	\$	353,963
12717.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 37,294	\$	-	\$ -	\$	-	7,459	\$	37,294
					\$ 1,583,333	\$	-	\$ -	\$	647,582	187,152	\$	2,230,915

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE		REGIONAL SHARE	LC	CAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12151.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 770,573	\$ -	9	-	\$	770,573	-	\$	1,541,146	INCREASE FUNDING
12241.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 199,952	\$ -	9	-	\$	-	39,991	\$	199,952	NO CHANGE
12483.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 131,520	\$ -	9	-	\$	-	26,304	\$	131,520	NO CHANGE
12484.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 213,022	\$ -	9	-	\$	-	42,605	\$	213,022	NO CHANGE
12627.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 353,963	\$ -	9	-	\$	-	70,793	\$	353,963	NO CHANGE
12717.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 37,294	\$ -	9	-	\$	-	7,459	\$	37,294	NO CHANGE
	•			•	\$ 1,706,324	\$ -	9	-	\$	770,573	187,152	\$	2,476,897	

NOTE: 187,152 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	✓ Transit	✓ Other	TDC (MPO)
Type of Modification:	Administrative	✓ Current R	TC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 201	7-0621			STIP Revision Required?:YES
NCTCOG Project Code(s):	12836.16, 12837.1	6		
NCTCOG TIP Page Number	er(s): N/A			
MTP Reference(s):	TR3-006			
TXDOT Control Section Jo	ob Number(s):	N/A		
Original Project Scope and Location:	v.			LLASFY2016 PROGRAM OF PROJECTS - RT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount:	SEE ATTACHME	ENT FOR DETAIL	S	
Approved Phase:	gineering 🗌	ROW 🗆	Utilities 🕟	Construction/Implementation
Estimated Construction C	ost: N/A		i	Percent: N/A
•	O THE 2017-2020 TF N IMPROVEMENT P		N IMPROVEM	ENT PROGRAM (TIP)/STATEWIDE
Financial Constraint State	ment:			
DOES NOT VIOLATE FINANC REQUESTED FUNDING AMC		AS SUFFICIENT /	APPORTIONN	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Sta	itement:			
THIS PROJECT IS CONSISTE	ENT WITH MOBILIT	Y 2040 AND THE	RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approva	al? NO			
		PMENT CREDITS	(CAT 3 - TDC	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
NOT CALCULATED IN FUND			(0 0 0	[o], o
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E. Director of Transportation				Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0621 WORKFORCE SOLUTIONS OF GREATER DALLAS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	F	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12836.16	2018	5307	SOUTHERN DALLAS - INLAND PORT JOB ACCESS TRANSPORTATION STUDY	PLANNING	\$ 210,000	\$ -	\$	-	\$	-	42,000	\$ 210,000	ADD PROJECT (MPO TDCs)
12837.16	2018	5307	SOUTHERN DALLAS - INLAND PORT JOB ACCESS VANPOOL SERVICE	OPERATING	\$ 180,045	\$ -	\$	-	\$	180,045	-	\$ 360,090	ADD PROJECT
					\$ 390,045	\$ -	\$	-	\$	180,045	42,000	\$ 570,090	_

NOTE: 42,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Tr	ansit 🗌 Other
Type of Modification: ☐ Administrative ☑ Cur	rent RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0622	STIP Revision Required?:YES
NCTCOG Project Code(s): 12838.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR2-006	
TXDOT Control Section Job Number(s): N/A	
	RANSITRED AND BLUE LINE PLATFORM EXTENSION - CAPITAL- ON 5309 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED
Original Funded Amount: FY2018\$98,340,000 SEC	CTION 5309 FUNDS (\$49,170,000 FEDERAL AND \$49,170,000 LOCAL)
Approved Phase: Engineering ROW	☐ Utilities
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORT TRANSPORTATION IMPROVEMENT PROGRAM	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFF REQUESTED FUNDING AMOUNT	ICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 A	ND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/18/2018
Michael Morris, P.E.	Date
Director of Transportation	

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0622 DALLAS AREA RAPID TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST	CHANGE
12838.17	2018	5309	RED AND BLUE LINE PLATFORM EXTENSION	CAPITAL	\$ 49,170,000	\$ -	\$ -	\$ 49,170,000	-	\$	98,340,000	ADD PROJECT
					\$ 49,170,000	\$ -	\$ -	\$ 49,170,000	-	\$	98,340,000	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM 📝 Transit 🗆	Other
Type of Modification: ☐ Administrative 🗹 Current RTC	Action
Modification Number: 2017-0623	STIP Revision Required?:YES
NCTCOG Project Code(s): 12804.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10315.1	
TXDOT Control Section Job Number(s): N/A	
	AUTHORITYTEXRAIL COMMUTER RAIL - CAPITAL - ALLAS-FORT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: FY2018\$200,000,000 SECTION 5300 LOCAL)	9 FUNDS (\$100,000,000 FEDERAL AND \$100,000,000
Approved Phase: ☐ Engineering ☐ ROW ☐ Util	lities Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMP TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROVEMENT PROGRAM (TIP) /STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPREQUESTED FUNDING AMOUNT	'ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2040 AND THE RESULTII	NG AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E.	Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0623
FORT WORTH TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12804.17	2018	5309	TEX RAIL COMMUTER RAIL	CAPITAL	\$ 100,000,000	\$ -	\$ -	\$ 100,000,000	-	\$ 200,000,000	ADD PROJECT

\$ 100,000,000 \$ - \$ 100,000,000 - \$ 200,000,000 - \$

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0624	STIP Revision Required?:YES
NCTCOG Project Code(s): 12839.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF DALLASSENIOR MEDICAL TRANST TRANSIT SECTION 5310; DALLAS-FORT WO	SPORTATION PROGRAM - OPERATING - FY2017 ORTH-ARLINGTON URBANIZED AREA
Original Funded Amount: FY2018\$836,368 SECTION 5310 FUNDS (\$4	18,184 FEDERAL AND \$418,184 LOCAL)
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) /STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E. Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0624 CITY OF DALLAS-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12839.17	2018	5310	SENIOR MEDICAL TRANSPORTATION PROGRAM	OPERATING	\$ 418,184	\$ -	\$ -	\$ 418,184	-	\$ 836,368	ADD PROJECT
					\$ 418 184	s -	\$ -	\$ 418 184	s -	\$ 836.368	·

Subregion: EASTERN				
Program(s): CMA	Q STP-MM	I ✓ Transit	Other	MPO TDCs
Type of Modification:	☐ Administration	ve 🗸 Current R	RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number:	2017-0625			STIP Revision Required?:YES
NCTCOG Project Cod	e(s): 12840.16			
NCTCOG TIP Page Nu	ımber(s): N/A			
MTP Reference(s):	TR3-006			
TXDOT Control Section	on Job Number(s): N/A		
Original Project Scope Location:	e and CITY OF DE FY2016 TRA			BLED TRANSPORTATION PROGRAM - CAPITAL - DRT WORTH-ARLINGTON URBANIZED AREA
Original Funded Amo	unt: FY2018\$38 REGIONAL [0 FUNDS (\$33	4,800 FEDERAL, \$54,000 LOCAL, AND 33,480
Approved Phase:	Engineering	\square ROW \square	Utilities S	☑ Construction/Implementation
Estimated Construction	on Cost: N/A		ı	Percent: N/A
	T TO THE 2017-2020 ATION IMPROVEMEN			NT PROGRAM (TIP) /STATEWIDE
Financial Constraint S	Statement:			
DOES NOT VIOLATE FI REQUESTED FUNDING		NT AS SUFFICIENT	APPORTIONN	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity	y Statement:			
	SISTENT WITH MOB	ILITY 2040 AND THE	RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	naroval2 NO			
Contingent on TxDOT a	· · · 			
NOTE: 33,480 OF TRAN NOT CALCULATED IN I		LOPMENT CREDITS	S (CAT 3 - TDC	C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E.				Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0625 CITY OF DESOTO--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12840.16	2018	5310	DESOTO ELDERLY/DISABLED TRANSPORTATION PROGRAM	CAPITAL	\$ 334,800	\$ -	\$ -	\$ 54,000	33,480	\$ 388,800	ADD PROJECT (MPO TDCs)
					\$ 334.800	\$ -	s -	\$ 54,000	\$ 33,480	\$ 388.800	

NOTE: 33,480 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0626	STIP Revision Required?:YES
NCTCOG Project Code(s): 12841.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITCARROLLTON/ CAPITAL- FY2016 TRANSIT SECTION 5310 FUNI URBANIZED AREA	
Original Funded Amount: FY2018\$226,324 SECTION 5310 FUNDS (\$168,8	68 FEDERAL AND \$57,456 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ 0	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E. Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0626 DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12841.16	2018	5310	CARROLLTON/ROWLETT TAXI SUBSIDY PROGRAM	CAPITAL	\$ 168,868	\$ -	\$ -	\$ 57,456	-	\$ 226,324	ADD PROJECT
					¢ 160 060	e -	¢ _	¢ 57.456		\$ 226.324	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transi	it 🗸 Other TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current	RTC Action Previous RTC Action Staff Action
Modification Number: 2017-0627	STIP Revision Required?:YES
NCTCOG Project Code(s): 12649.16, 12842.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION LOCATION LO	ATION AUTHORITY FY2016 TRANSIT SECTION 5310; DALLAS- JRBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETA	AILS
Approved Phase: Engineering ROW	☐ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STI	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIEN REQUESTED FUNDING AMOUNT	IT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 51,400 OF TRANSPORTATION DEVELOPMENT CREDI NOT CALCULATED IN FUNDING TOTAL	ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E. Director of Transportation NCTCOG	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0627

FORT WORTH TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12649.16	2016	5310	PURCHASE OF SERVICE	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$200,000
					\$ 200,000	\$ -	\$ -	\$ -	40.000	\$ 200,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL			TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SI	HARE	STATE SHARE	SHARE	LOC	CAL SHARE	AWARDED	TOTAL CO	ST	CHANGE
12649.16	2016	5310	PURCHASE OF SERVICE	CAPITAL	\$	200,000	\$ -	\$	\$	-	40,000	\$ 20	0,000	NO CHANGE
12842.16	2018	5310	ACCESS TO COMMUNITY - FWTA/TARRANT COUNTY PARTNERSHIP	CAPITAL	\$	327,000	\$ -	\$	\$	270,000	11,400	\$ 59	7,000	ADD PROJECT (MPO TDCs)
					•	527 000	¢ -	٠ .	•	270 000	51 400	\$ 79	7 000	

NOTE: 51,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit	☐ Other
Type of Modification: ☐ Administrative ☑ Current I	RTC Action
Modification Number: 2017-0628	STIP Revision Required?:YES
NCTCOG Project Code(s): 12644.15, 12678.15	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
original reject oceps and	UNCIL OF GOVERNMENTSFY2015 PROGRAM OF PROJECTS - DS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAIL	LS
Approved Phase: ☐ Engineering ☐ ROW ☐	Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2015 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E.	Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0628 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST
12644.15	2017	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 205,426	\$ -	\$ -	\$	137,781	13,529	\$	343,207
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$ -	\$ -	\$	-	-	\$	321,885
•					\$ 527,311	\$ -	\$ -	\$	137,781	13,529	\$	665,092

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TO.	TAL COST	CHANGE
12644.15	2017	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ •	\$ -	\$ -	\$ -	-	\$	-	DELETE PROJECT
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$ -	\$ -	\$ -	-	\$	321,885	NO CHANGE
					\$ 321,885	\$ -	\$ -	\$ -	-	\$	321,885	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐	Other
Type of Modification: Administrative Current RTC A	Action ☐ Previous RTC Action ✓ Staff Action
Modification Number: 2017-0629	STIP Revision Required?: NO
NCTCOG Project Code(s): 12644.17, 12678.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL C TRANSIT SECTION 5310 FUNDS; DAL	OF GOVERNMENTSFY2017 PROGRAM OF PROJECTS - LAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilit	ies ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Christie J. Gotti	10/11/2017
Christie J. Gotti	Date

Senior Program Manager

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0629 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE		REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST
12644.17	2017	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 1,279,523	\$ -	9	-	\$	319,881	•	\$ 1,599,404
12678.17	2017	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 220,428	\$ -	9	; -	\$	-	-	\$ 220,428
•					\$ 1,499,951	\$ -	9		\$	319,881	-	\$ 1,819,832

CURRENT REQUEST:

12644.17 2017 5310 SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL \$ 1,126,301 \$ - \$ - \$ 281,576	E AWARD	CAL SHARE AWA	TDC AWARDED TOTAL COST	CHANGE
THE THE OFFICE THAT BIONES THE	'6	281,576	- \$ 1,407,877	DECREASE FUNDING
12678.17 2018 5310 PROGRAM ADMINISTRATION CAPITAL \$ 343,766 \$ - \$ -	-	-	- \$ 343,766	INCREASE FUNDING

\$ 1,470,067 \$ - \$ - \$ 281,576 - \$ 1,751,643

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Trans	it 🗌 Other
Type of Modification: ☐ Administrative 🗹 Current	t RTC Action
Modification Number: 2017-0630 (REVISED)	STIP Revision Required?: YES
NCTCOG Project Code(s): 12646.17, 12677.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
	DUNCIL OF GOVERNMENTSFY2017 PROGRAM OF PROJECTS - NDS; DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DET.	AILS
Approved Phase: Engineering ROW	☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND T	THE DECLIFTING AID OFFICE TO CONFORMITY ANALYSIS
Other:	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Contingent on TxDOT approval? NO	
CLARIFIED AS DENTON-LEWISVILLE UZA AFTER RTC APPR	OVAL
Certified by:	
Michael Morris, P.E.	10/31/2017
Michael Morris, P.E.	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Director of Transportation

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0630 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHAR	E	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12646.17	2017	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 110,661	\$	- 3	-	\$ 27,666	1	\$ 138,327
12677.17	2017	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 20,120	\$	- 5	-	\$ -	1	\$ 20,120
					\$ 130,781	\$	- \$	-	\$ 27,666	-	\$ 158,447

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12646.17	2017	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$	- DELETE PROJECT
12677.17	2018	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 21,095	\$	\$ -	\$ -	-	\$ 21,09	INCREASE FUNDING
					\$ 21,095	\$ -	\$ -	\$ -	-	\$ 21,09	5

Subregion: EASTERN				
Program(s): CMAC	Q □ STP-MM	✓ Transit	Other	TDC (MPO)
Type of Modification:	☐ Administrative	✓ Current R	TC Action	\square Previous RTC Action \square Staff Action
Modification Number:	2017-0631			STIP Revision Required?:YES
NCTCOG Project Code	(s): 12843.17, 12844.1	7		
NCTCOG TIP Page Nu	mber(s): N/A			
MTP Reference(s):	TR3-006			
TXDOT Control Section	n Job Number(s):	N/A		
Original Project Scope Location:		2017 PROGRAM (ARLINGTON URB		S - TRANSIT SECTION 5310 FUNDS; DALLAS- A
Original Funded Amou	Int: SEE ATTACHME	ENT FOR DETAILS	S	
Approved Phase:	Engineering	ROW 🗆 U	Utilities 🛂	☑ Construction/Implementation
Estimated Constructio	n Cost: N/A		P	Percent: N/A
	TS TO THE 2017-2020 TF TION IMPROVEMENT P		I IMPROVEME	ENT PROGRAM (TIP)/STATEWIDE
Financial Constraint S	tatement:			
DOES NOT VIOLATE FIN REQUESTED FUNDING		AS SUFFICIENT A	APPORTIONM	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity THIS PROJECT IS CONS		Y 2040 AND THE	RESULTING /	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT ap	proval? NO			
NOTE: 60,500 OF TRAN NOT CALCULATED IN F		PMENT CREDITS	(CAT 3 - TDC	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E. Director of Transportati NCTCOG	on	_		Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0631 SPAN, INC.--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12843.17	2018	5310	FLOWER MOUND ENHANCED MOBILITY SERVICE	CAPITAL	\$ 159,398	\$ -	\$ -	\$ -	31,880	\$ 159,398	ADD PROJECT (MPO TDCs)
12844.17	2018	5310	LAKE CITIES TRANSPORTATION SERVICES	CAPITAL	\$ 143,100	\$ -	\$ -	\$ -	28,620	\$ 143,100	ADD PROJECT (MPO TDCs)
					\$ 302,498	\$ -	\$ -	\$ -	60,500	\$ 302,498	

NOTE: 60,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐	Other
Type of Modification: Administrative Current RTC	Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2017-0632	STIP Revision Required?: NO
NCTCOG Project Code(s): 12704.15	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITPURCHASE OF SEF DALLAS-FORT WORTH-ARLINGTON	RVICE - CAPITAL - FY2015 TRANSIT SECTION 5310; I URBANIZED AREA
Original Funded Amount: FY2015\$606,340 SECTION 5310 FUN LOCAL)	NDS (\$485,072 FEDERAL, \$60,634 STATE, AND \$60,634
Approved Phase: $\ \square$ Engineering $\ \square$ ROW $\ \square$ Utili	ities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE FUNDING BY \$256,783 SECTION 5310 (\$205,426 AUTHORIZED FUNDING AMOUNT OF \$863,123 SECTION 53 LOCAL) IN FY2018	FEDERAL AND \$51,357 LOCAL) FOR A REVISED 310 (\$690,498 FEDERAL, \$60,634 STATE, AND \$111,991
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOREQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Christie J, Gotti	10/11/2017
Christie J. Gotti	Date

Senior Program Manager NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0632 STAR TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATES	SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TO	AL COST
12704.15	2015	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$	60,634	\$ -	\$	60,634	-	\$	606,340
					\$ 485,072	\$	60,634	\$ -	\$	60,634	-	\$	606,340

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.15	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 690,498	\$ 60,634	\$ -	\$ 111,991	-	\$ 863,123	INCREASE FUNDING
					\$ 690.498	\$ 60.634	s -	\$ 111 991	_	\$ 863 123	

Subregion: EASTERN	
•	_
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit	Other
Type of Modification: $\ \square$ Administrative $\ \square$ Current R1	C Action ☐ Previous RTC Action ✔ Staff Action
Modification Number: 2017-0633	STIP Revision Required?: NO
NCTCOG Project Code(s): 12704.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSITPURCHASE OF FUNDS; DALLAS-FORT WORTH-	SERVICE - CAPITAL - FY2017 TRANSIT SECTION 5310 ARLINGTON UZA
Original Funded Amount: FY2018\$606,340 SECTION 5310 LOCAL)	FUNDS (\$485,072 FEDERAL, \$60,634 STATE, AND \$60,634
Approved Phase: $\ \square$ Engineering $\ \square$ ROW $\ \square$ U	Itilities Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDING BY \$256,782 SECTION 5310 (\$205 AUTHORIZED FUNDING AMOUNT OF \$349,558 SECTION LOCAL) IN FY2018	5,426 FEDERAL AND \$51,356 LOCAL) FOR A REVISED N 5310 (\$279,646 FEDERAL, \$60,634 STATE, AND \$9,278
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE I	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Christie J. Gotti	10/11/2017
Christie J. Gotti	Date

Senior Program Manager

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0633 STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STA	TE SHARE	REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	TO	OTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$	60,634	\$ -	\$	60,634	-	\$	606,340
					\$ 485,072	\$	60,634	\$ -	\$	60,634	-	\$	606,340

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558	DECREASE FUNDING
					\$ 279.646	\$ 60.634	s -	\$ 9.278	_	\$ 349 558	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action	
Modification Number: 2017-0634 STIP Revision Required?: YES	
NCTCOG Project Code(s): 12471.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITRAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2017 TRANSIT SECTION 5337 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: FY2017\$15,142,302 SECTION 5337 FUNDS (\$12,113,841 FEDERAL AND \$3,028,461 LOCAL)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: INCREASE FUNDING BY \$11,700,140 SECTION 5337 (\$9,360,112 FEDERAL AND \$2,340,028 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$26,842,442 SECTION 5337 (\$21,473,953 FEDERAL AND \$5,368,489 LOCAL) IN FY2018	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E. 10/18/2017	
Michael Morris, P.E. Director of Transportation	

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0634
DALLAS AREA RAPID TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	тот	AL COST
12471.17	2017	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 12,113,841	\$ -	\$ -	\$ 3,028,46	-	\$	15,142,302
					\$ 12,113,841	\$ -	\$ -	\$ 3,028,46	1 -	\$	15,142,302

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	т	OTAL COST	CHANGE
12471.17	2018	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 21,473,953	\$ -	\$ -	\$ 5,368,489	-	\$	26,842,442	INCREASE FUNDING
					\$ 21,473,953	\$ -	\$ -	\$ 5,368,489	-	\$	26,842,442	

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0635 STIP Revision Required?: YES
NCTCOG Project Code(s): 12462.17
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITYRAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2017 TRANSIT SECTION 5337 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2017\$2,107,216 SECTION 5337 FUNDS (\$1,685,773 FEDERAL AND \$421,443 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$1,628,199 SECTION 5337 (\$1,302,559 FEDERAL AND \$325,640 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,735,415 SECTION 5337 (\$2,988,332 FEDERAL AND \$747,083 LOCAL) IN FY2018
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
Certified by:
Michael Morris, P.E. 10/18/2017
Michael Morris, P.E. Director of Transportation

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0635 FORT WORTH TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	F	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	тс	OTAL COST
12462.17	2017	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$	1,685,773	\$ -	\$	\$	421,443	-	\$	2,107,216
					\$	1,685,773	\$ -	\$ -	\$	421,443	-	\$	2,107,216

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAR		STATE SHARE	REGIO SHA		LOC	AL SHARE	TDC AWARDED	т	OTAL COST	CHANGE
12462.17	2018	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,98	88,332	\$ -	\$	-	\$	747,083	-	\$	3,735,415	INCREASE FUNDING
					\$ 298	8.332	s -	\$		\$	747 083		s	3 735 415	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Prev	ious RTC Action Staff Action
Modification Number: 2017-0636 STIP	Revision Required?: YES
NCTCOG Project Code(s): 12730.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITPURCHASE REPLACEM TRANSIT SECTION 5339 FUNDS; DALLAS-FORT-WORTH	
Original Funded Amount: FY2018\$2,513,282 SECTION 5339 FUNDS (\$2,136,289 FE	EDERAL AND \$376,993 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	uction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: INCREASE FUNDING BY \$2,144,996 SECTION 5339 (\$1,823,247 FEDERAL AND AUTHORIZED FUNDING AMOUNT OF \$4,658,278 SECTION 5339 (\$3,959,536 FE FY2018	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIL REQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALIT	Y CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E. Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0636
DALLAS AREA RAPID TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ı	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST
12730.17	2018	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	2,136,289	\$	\$ -	\$ 376,993	-	\$	2,513,282
					\$	2,136,289	\$ -	\$	\$ 376,993	-	\$	2,513,282

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.17	2018	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,959,536	\$ -	\$ -	\$ 698,742	-	\$ 4,658,278	INCREASE FUNDING
					\$ 3,959,536	s -	s -	\$ 698.742	_	\$ 4,658,278	

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0637 STIP Revision Required?: NO
NCTCOG Project Code(s): 12726.17
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITYPURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2017 TRANSIT SECTION 5339 FUNDS; DENTON-LEWISVILLE UZA
Original Funded Amount: FY2018\$224,651 SECTION 5399 FUNDS (\$224,651 FEDERAL AND 33,697 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$176,871 SECTION 5339 (\$176,871 FEDERAL AND 26,532 POLICY BUNDLE TDC [MPO]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$401,522 SECTION 5339 (\$401,522 FEDERAL AND 60,229 POLICY BUNDLE TDC [MPO]) IN FY2018
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
NOTE: 60,229 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris, P.E. 10/18/2017
Michael Morris, P.E. Director of Transportation NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0637 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE S	HARE	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	TOTA	AL COST
12726.17	2018	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 224,651	\$	-	\$	\$	-	33,697	\$	224,651
					\$ 224,651	\$	-	\$. \$		33,697	\$	224,651

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL HARE	STATE SHARE	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	тот	AL COST	CHANGE
12726.17	2018	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 401,522	\$ -	\$	- \$	-	60,229	\$	401,522	INCREASE FUNDING
					\$ 401 522	s -	s	- \$	_	60 229	s	401 522	

NOTE: 60,229 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2017-0638 (REVISED) STIP Revision Required?: NO
NCTCOG Project Code(s): 12728.17
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITYPURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2017 TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2018\$792,486 SECTION 5339 FUNDS (\$792,486 FEDERAL AND 118,873 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$751,416 SECTION 5339 (\$751,416 FEDERAL AND 112,713 POLICY BUNDLE TDC [MPO]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,543,902 SECTION 5339 (\$1,543,902 FEDERAL AND 231,586 POLICY BUNDLE TDC [MPO]) IN FY2018
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
NOTE: 231,586 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING CORRECTED IN REVISION DESCRIPTION FROM 5399 TO 5339 SINCE RTC APPROVAL
Certified by:
Michael Morris, P.E. 10/31/2017
Michael Morris, P.E. Director of Transportation NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0638
FORT WORTH TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12728.17	2018	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 792,486	\$ -	\$ -	\$ •	118,873	\$ 792,486
	•			•	\$ 792,486	\$ -	\$ -	\$ -	118,873	\$ 792,486

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHAP	₹E	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12728.17	2018	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,543,902	\$	-	\$ -	\$ -	231,586	\$	1,543,902	INCREASE FUNDING
					\$ 1,543,902	\$	-	\$ -	\$ -	231,586	\$	1,543,902	

NOTE: 231,586 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓	Other TDC (MPO)
Type of Modification: ☐ Administrative ✔ Current RTC	Action
Modification Number: 2017-0639	STIP Revision Required?:YES
NCTCOG Project Code(s): 12736.17, 12793.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
original reject ecope and	OF GOVERNMENTSFY2017 PROGRAM OF PROJECTS - ALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase:	ities 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROVEMENT PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPREQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 63,019 OF TRANSPORTATION DEVELOPMENT CREDITS (CA NOT CALCULATED IN FUNDING TOTAL	T 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris, P.E.	10/18/2017
Michael Morris, P.E. Director of Transportation	Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0639 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC : AWARDED	TOTAL COST
12736.17	2018	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 341,404	\$ -	\$ -	\$	51,211	\$ 341,404
					\$ 341,404	\$ -	\$ -	\$ -	51,211	\$ 341,404

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.17	2018	5339	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$ 341,404	\$ -	\$ -	\$ -	51,211	\$ 341,404	NO CHANGE
12793.17	2018	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 59,038	\$ -	\$ -	\$ -	11,808	\$ 59,038	ADD PROJECT (MPO TDCs)
					\$ 400,442	\$ -	\$ -	\$ -	63,019	\$ 400,442	

NOTE: 63,019 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM	✓ Transit	✓ Other	TDC (MPO)
Type of Modification:	Administrative	✓ Current R	TC Action	$\ \square$ Previous RTC Action $\ \square$ Staff Action
Modification Number: 20)17-0640			STIP Revision Required?: NO
NCTCOG Project Code(s)	12085.13, 12307.7 12676.13	13, 12249.13, 125	51.13, 12670.1	3, 12672.13, 12673.13, 12674.13, 12675.13,
NCTCOG TIP Page Numb	er(s): N/A			
MTP Reference(s):	TR3-006, TR3-007			
TXDOT Control Section J	ob Number(s):	N/A		
Original Project Scope ar Location:		A PARATRANSIT		2013 PROGRAM OF PROJECTS - TRANSIT
Original Funded Amount:	: SEE ATTACHM	ENT FOR DETAIL	S	
Approved Phase: En	ngineering	ROW	Utilities 5	✓ Construction/Implementation
Estimated Construction C	Cost: N/A		I	Percent: N/A
Request: REFINE FY2013 P	ROGRAM OF PROJ	ECTS		
Financial Constraint State NO NET IMPACT ON FINAN		AS TOTAL PROJI	ECT COST DO	DES NOT CHANGE
Air Quality Conformity St THIS PROJECT IS CONSIST		TY 2040 AND THE	RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	10. 110			
Contingent on TxDOT approv				
NOTE: 1,488,532 OF TRANS ARE NOT CALCULATED IN		LOPMENT CRED	ITS (CAT 3 - T	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E. Director of Transportation				Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0640 TEXOMA AREA PARATRANSIT SERVICE--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	T	OTAL COST
12085.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$	-	150,000	\$	1,000,000
12249.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 125,000	\$ -	\$ -	\$	-	18,750	\$	125,000
12307.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 183,500	\$ -	\$ -	\$	-	36,700	\$	183,500
12551.13	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$ 50,000	\$ -	\$ -	\$	12,500	-	\$	62,500
12670.13	2013	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 265,000	\$ -	\$ -	\$	-	53,000	\$	265,000
12672.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$ -	\$ -	\$	-	20,000	\$	100,000
12673.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$	-	20,000	\$	100,000
12674.13	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 563,853	\$ -	\$ -	\$	-	112,771	\$	563,853
12675.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$	-	20,000	\$	100,000
12676.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 5,000	\$ -	\$ -	\$	-	1,000	\$	5,000
	•	•	•	-	\$ 2.492.353	\$ -	\$ -	\$	12.500	432,221	\$	2.504.853

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE		REGIONAL SHARE		CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
TIP CODE	YEAR	PROGRAW	PROJECT DESCRIPTION	INFI-	SHARE	STATE SHARE	+	SHARE	LO	CAL SHARE	AWARDED	TOTAL COST	CHANGE
12085.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,000,000	\$ -	\$	-	\$	-	150,000	\$ 1,000,000	NO CHANGE
12249.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 125,000	\$ -	\$	-	\$	-	18,750	\$ 125,000	NO CHANGE
12307.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 183,500	\$	\$	-	\$	-	36,700	\$ 183,500	NO CHANGE
12551.13	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$ 50,000	\$ -	9	-	\$	12,500	1,056,311	\$ 62,500	ADD MPO TDCs
12670.13	2013	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 265,000	\$	\$	-	\$	-	53,000	\$ 265,000	NO CHANGE
12672.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$	\$	-	\$	-	20,000	\$ 100,000	NO CHANGE
12673.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	9	-	\$	•	20,000	\$ 100,000	NO CHANGE
12674.13	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 563,853	\$	9	-	\$	-	112,771	\$ 563,853	NO CHANGE
12675.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$	-	\$	-	20,000	\$ 100,000	NO CHANGE
12676.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 5,000	\$ -	\$	-	\$	-	1,000	\$ 5,000	NO CHANGE

\$ 2,492,353 \$ - \$ - \$ 12,500 1,488,532 \$ 2,504,853

*NOTE: 1,488,532 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM 📝 Transit 📝 🤆	Other TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC A	action Previous RTC Action Staff Action
Modification Number: 2017-0641	STIP Revision Required?: NO
NCTCOG Project Code(s): 12109.14, 12551.14, 12675.14	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM MCKINNEY URBANIZED AREA	EMFY2014 PROGRAM OF PROJECTS - SECTION 5307;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilit	ies ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT C	OST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESU	ILTING AIR OLIALITY CONFORMITY ANALYSIS
Other:	SELLIO ALL GOLLETT CON CHARLIT ANALTOIC
Contingent on TxDOT approval? NO	
NOTE: 1,613,620 OF TRANSPORTATION DEVELOPMENT CREDITS (C MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	AT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael, Morris, P.E.	10/18/2017
Michael Morris, P.E.	Date
Director of Transportation	

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0641

TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		FEDERAL SHARE	STA	TE SHARE		REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	T	OTAL COST
12109.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$	2,477,374	\$	316,245	\$	-	\$	2,161,129		\$	4,954,748
12551.14	2014	5307	PLANNING	PLANNING	\$	125,000	\$	-	\$	-	\$	31,250	-	\$	156,250
12675.14	2014	5307	BUS PREVENTATIVE MAINTENANCE	CAPITAL	\$	180,000	\$	-	\$	-	\$	-	36,000	\$	180,000
	•	-	•	•	•	2 782 374	•	316 245	•	_	•	2 102 370	36,000	¢	5 200 998

CURRENT REQUEST:

OURNENT REGO														
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	I	FEDERAL SHARE	STAT	TE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12109.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$	2,477,374	\$	316,245	\$ -	\$ 2,161,129	-	\$	4,954,748	NO CHANGE
12551.14	2014	5307	PLANNING	PLANNING	\$	125,000	\$	-	\$ -	\$ 31,250	1,577,620	\$	156,250	ADD MPO TDCs
12675.14	2014	5307	BUS PREVENTATIVE MAINTENANCE	CAPITAL	\$	180,000	\$	-	\$ -	\$ -	36,000	\$	180,000	NO CHANGE
				•						 				

\$ 2,782,374 \$ 316,245 \$ - \$ 2,192,379 1,613,620 \$ 5,290,998

*NOTE: 1,613,620 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTER	N			
Program(s): CM	AQ STP-MI	I ✓ Transit	Other	TDC (MPO)
Type of Modification	n: 🗌 Administrat	ive 🗸 Current R	RTC Action	$\ \square$ Previous RTC Action $\ \square$ Staff Action
Modification Number	er: 2017-0642			STIP Revision Required?: NO
NCTCOG Project Co	ode(s): 12109.15, 125	552.15, 12608.15, 127	61.15, 12762.1	15, 12763.15
NCTCOG TIP Page I	Number(s): N/A			
MTP Reference(s):	TR3-006, TR3-0	007		
TXDOT Control Sec	tion Job Number(s	s): N/A		
Original Project Sco Location:		LIC TRANSITFY201 ' URBANIZED AREA	5 PROGRAM (OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
Original Funded Am	ount: SEE ATTAC	CHMENT FOR DETAIL	LS	
Approved Phase:	☐ Engineering	□ROW□	Utilities .	✓ Construction/Implementation
Estimated Construc	tion Cost: N/A		ſ	Percent: N/A
Request: REFINE 20	15 PROGRAM OF PRO	JECTS		
Financial Constraint	t Statement: FINANCIAL CONSTRA	INT AS TOTAL PROJ	JECT COST DO	DES NOT CHANGE
Air Quality Conform	•			
	ONSISTENT WITH MOE	BILITY 2040 AND THE	E RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT	approval? NO_			
	TRANSPORTATION DITED IN FUNDING TOTA		NTS (CAT 3 - T	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:				
Michael Morris, P.E.				10/18/2017
Michael Morris, P.E.				Date
Director of Transport	tation			

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0642 TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	ATE SHARE	F	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST
12109.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,974,753	\$	316,245	\$	-	\$ 1,658,508	-	\$	3,949,506
12552.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 263,736	\$	-	\$	-	\$ -	52,748	\$	263,736
12608.15	2015	5307	BUS PREVENTATIVE MAINTENANCE	CAPITAL	\$ 180,000	\$	-	\$	-	\$ -	36,000	\$	180,000
12761.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 50,000	\$	-	\$	-	\$ -	10,000	\$	50,000
12762.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 156,250	\$	-	\$	-	\$ -	31,250	\$	156,250
12763.15	2015	5307	RENOVATION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 150,000	\$	-	\$	-	\$ -	30,000	\$	150,000
					\$ 2,774,739	\$	316,245	\$	-	\$ 1,658,508	159,998	\$	4,749,492

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STA	TE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST	CHANGE
12109.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,974,753	\$	316,245	\$ -	\$ 1,658,508	1,455,593	\$	3,949,506	ADD MPO TDCs
12552.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 263,736	\$	-	\$ -	\$ -	52,748	\$	263,736	NO CHANGE
12608.15	2015	5307	BUS PREVENTATIVE MAINTENANCE	CAPITAL	\$ 180,000	\$	-	\$ -	\$ -	36,000	\$	180,000	NO CHANGE
12761.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 50,000	\$	-	\$ -	\$ -	10,000	\$	50,000	NO CHANGE
12762.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 156,250	\$	-	\$ -	\$ -	31,250	\$	156,250	NO CHANGE
12763.15	2015	5307	RENOVATION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 150,000	\$	-	\$ -	\$ -	30,000	\$	150,000	NO CHANGE
					\$ 2,774,739	\$	316,245	\$ -	\$ 1,658,508	1,615,591	\$	4,749,492	

*NOTE: 1,615,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

					CI	IRRE	ENTLY A	APPR	OVED				
Modific	ation Num	her:	2017-051	8 Revise				ction 7		Curre	nt RTC Action	STIP Revision	n: Yes
wiodilic	ation Num	Der.	2017-031	Revise	u Mou.	'	NO A	CHOII	i ype.	Curre	III KTC ACION	311F Revision	165
Reasor	for Reque										/CSJ 0918-47-9 ГН 100% LOCA		J FROM 0918-00-
PROJE	CT DETAIL	.S											
	District	TI	P Code	High	way	Co	unty		City		olementing Agency	MTP Ref	erence(s)
ſ	DALLAS	2	25023	VA	4	VAR	RIOUS	GRAI	ND PRAIRIE	GRA	ND PRAIRIE	ITS2-001,	TSM2-002
Limits I	From:	TRAF	FIC MANA	SEMENT C	ENTER								
_imits [*]	Го:												
Project	Scope:				ATA EXCHA ROUGH C2			CITY	OF GRAND PI	RAIRII	E, TXDOT (FOR	RT WORTH & DA	LLAS
FY	Phase	CSJ	Ca	tegory	Federa	ıl	State		Regional		Local	Local Contribution	Total
2016	CON	0918-00-9	961 5 -	CMAQ	\$330	0,400		\$0		\$0	\$82,600	\$0	\$413,00
		•	<u> </u>	Total	\$330	0,400		\$0		\$0	\$82,600	\$(\$413,00
					PRO)POS	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s											
	District	TII	P Code	Highv	way	Co	unty		City		lementing Agency	MTP Ref	erence(s)
I	DALLAS	2	25023	VA	\	VAR	RIOUS	GRAI	ND PRAIRIE	GRA	ND PRAIRIE	·	//O2-007, TSMO2 11
Limits I	From:	TRAF	FIC MANA	GEMENT C	ENTER								
Limits ⁻	Го:												
Project	Scope:				ATA EXCHA ROUGH C2			CITY (OF GRAND PI	RAIRII	E, TXDOT (FOF	T WORTH & DA	LLAS
Comme	ents:	LOCA	L CONTRIE	BUTION PA	ID BY GRAI	ND PR	AIRIE						
AQ Sta	tement:	THIS	PROJECT I	S CONSIS	TENT WITH	MOBIL	LITY 2040	AND T	HE RESULTII	NG AI	R QUALITY CC	NFORMITY ANA	LYSIS
FUNDIN	lG												
FY	Phase	CSJ	Ca	tegory	Federa	ıl	State		Regional		Local	Local Contribution	Total
2018	CON	0000-18-0		ocal tribution		\$0		\$0		\$0	\$0	\$413,000	\$413,00
			•	Total		\$0		\$0		\$0	\$0	\$413,000	\$413,00
No - Co	ntingent on	TxDOT ap	proval?				No -	Additio		cated	res: Funds Moved to ected Program	Year One	
CERTIF	TED BY:						CER	ΓIFIED	BY: N/A				
Michael	ssler for Morris, P.E			_	1/25/201 Date	8							

						(CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	201	7-0597	Revise	d Mod:		No A	ction	Туре:	Curre	ent RTC Action	STIP Revision:	No	
Reasor	n for Reque	st:	INCF	REASE I	FUNDING	TO ACC	OUNT F	OR EXISTIN	IG AN	D ANTICIPATI	ED CI	HANGE ORDER	S		
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)	
	DALLAS		5404	1	IH 2	20	DA	LLAS		DALLAS	TXE	DOT-DALLAS	FT1-30.8	30.12	
Limits	From:	WI	EST OF	HAYMA	RKET RD										
Limits	То:	WI	EST OF	US 175											
Project	Scope:	CC	DNSTRU	CT 2 LA	ANE EB AN	ND WB F	RONTAG	SE ROADS	AND I	NEW RAMPS					
FY	Phase	C	SJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total	
2012	ENG	2374-0	03-077		ocal ribution		\$0		\$0		\$0	\$0	\$500,000	\$500,000	
2014	ROW	2374-0	03-077	S	102		\$0	\$21	8,763		\$0	\$0	\$0	\$218,763	
2015	CON	2374-0	03-077	7 - S	TP-MM	\$5,	780,408	\$1,44	5,102		\$0	\$0	\$0	\$7,225,510	
			<u>'</u>		Total	\$5,	780,408	\$1,66	3,865		\$0	\$0	\$500,000	\$7,944,273	
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)	
	DALLAS		54041	1	IH 2	:0	DA	LLAS	I	DALLAS	TXD	OOT-DALLAS	NRSA1-30.80.12, FT3-007		
Limits	From:	WI	EST OF	HAYMA	RKET RD										
Limits	То:	W	EST OF	US 175											
Project	Scope:	CC	ONSTRU	CT 2 LA	ANE EB AN	ND WB F	RONTAC	SE ROADS	AND I	NEW RAMPS					
Commo	ents:	LC	OCAL CC	NTRIB	JTION PA	ID BY BA	LCH SP	RINGS							
AQ Sta	tement:	TH	IIS PRO	JECT IS	CONSIST	LENT MI	ГН МОВ	ILITY 2040	AND T	HE RESULTIN	NG AI	IR QUALITY COI	NFORMITY ANALY	′SIS	
FUNDII	NG														
FY	Phase	C	SJ	Cat	egory	Fed	eral	State	•	Regional		Local	Local Contribution	Total	
2012	ENG	2374-0	03-077		ocal ribution		\$0		\$0		\$0	\$0	\$500,000	\$500,000	
2014	ROW	2374-0	03-077	S	102		\$0	\$21	8,763		\$0	\$0	\$0	\$218,763	
2015	CON	2374-0	03-077	7 - S	TP-MM	\$5,	780,408	\$1,44	5,102		\$0	\$0	\$0	\$7,225,510	
2018	CON	2374-0	03-077	7 - :	STBG	\$	640,000	\$16	0,000		\$0	\$0	\$0	\$800,000	
		-			Total	\$6,	420,408	\$1,82	3,865		\$0	\$0	\$500,000	\$8,744,273	
	contingent o	n TxDO	T approv	al?	,			Yes Yes	- Addit - Modif	ication to TxD0	cated	zes: d Funds Moved to elected Program			
CERTI	FIED BY:							CER	TIFIEC	BY:					
Dan Kessler for 1 Michael Morris, P.E. Director of Transportation NCTCOG						1/26/2 Da		Jame Distri	s K. S ct Eng	Bur, P.E. for elman, P.E. ineer las District				<u>/2018</u> ate	

							CURRE	ENTLY A	\PPR	ROVED					
Modific	ation Num	ber:	201	7-0603	Revise	d Mod:		No A	ction 7	Гуре:	Current	RTC Action	STIP Revisi	on:	Yes
Reason	for Reque	est:	CAN	CEL PR	OJECT										
PROJE	CT DETAIL	.S													
	District		ΓIP Co	de	High	way	Co	unty		City		ementing gency	MTP R	eferer	nce(s)
FOF	RT WORTH		11646	3	VA	۸	TAR	RANT	V	ARIOUS		OT-FORT ORTH	TSM	MO2-0	03
Limits I	From:	VAR	IOUS	LOCATI	ONS										
Limits ⁻	Го:														
Project	Scope:	вот	TLENE	ECK RE	MOVAL T	HROUGI	H USE OF	FREEWA	Y SHO	ULDERS					
FY	Phase	CS.	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	n	Total
2017	IMP	0902-00	-180	7 - S	TP-MM		\$80,000	\$20	0,000		\$0	\$0		\$0	\$100,000
2018	IMP	0902-00)-181	7 - S	TP-MM	\$1,	200,000	\$30	0,000		\$0	\$0		\$0	\$1,500,000
					Total	\$1,	280,000	\$32	0,000		\$0	\$0		\$0	\$1,600,000
						P	ROPOS	SED MO	DIF	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Со	unty		City		ementing gency	MTP R	eferen	ice(s)
FOF	RT WORTH		11646	5	VA	\	TAR	RANT	V	ARIOUS	TXDC	OT-FORT ORTH	TSM	ЛО2-0	05
Limits I	From:	VAR	IOUS	LOCATI	ONS										
Limits 7	Го:														
Project	Scope:	ВОТ	TLENE	ECK RE	MOVAL T	HROUGI	H USE OF	FREEWA	Y SHO	ULDERS					
Comme	ents:												OJECT LOCAT 8049/CSJ 0364		
AQ Sta	tement:	THIS	S PRO	JECT IS	CONSIST	TENT WI	TH MOBII	LITY 2040 A	AND T	HE RESULTIN	IG AIR	QUALITY CO	NFORMITY AN	IALYS	IS
FUNDIN	IG														
FY	Phase	CS.	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution	n	Total
2017	IMP	0902-00	-180	7 - 9	STBG		\$0		\$0		\$0	\$0		\$0	\$0
2018	IMP	0902-00)-181	7 - 9	STBG		\$0		\$0		\$0	\$0		\$0	\$0
		•			Total		\$0		\$0		\$0	\$0		\$0	\$0
	ntingent on	TxDOT a	pprova	il?				No - 1 No - 1	Additio Modific	g signature au nal MPO Alloc cation to TxDO	ated Fu	inds Moved to	Year One		
J E.K.III								OLIVI		21. WA					
Director	ssler for Morris, P.E of Transpo				-	<u>1/25/2</u> Da		_							

		CL	JRRENTLY	APPROVED										
Modification Number:	odification Number: 2017-0636 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes													
Reason for Request:	TRANSPORT	ATION IMPROVEME	NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON JI AINTS									

		P	ROPOSED MO	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002
Limits From:	REGIONAL TRAI		O THE FUTURE CY	PRESS WATERS C	OTTON BELT RAIL	STATION; MOCKINGBIRD LN TO
Limits To:	EXISTING TRAIL	NORTH OF OLYMP	PUS BLVD TO SOUT	TH OF THE FUTURE	E CYPRESS WATER	RS RAIL STATION
Project Scope:						NTS (PEDESTRIAN CROSSWALKS, OTTON BELT RAIL STATION
Comments:	2017-2018 CMAC	/STBG PROJECT S	SELECTION/TRANSI	IT PROGRAM; LOC	AL CONTRIBUTION	PAID BY DALLAS COUNTY
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0918-47-911	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2018	ENG	0918-47-911	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	CON	0918-47-911	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
			Total	\$3,000,000	\$0	\$0	\$750,000	\$1,100,000	\$4,850,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti 1/23/2018

Date

Senior Program Manager NCTCOG

				CURR	ENTLY AP	PROVED				
Modifie	ation Numl	ber: 20	017-0644 Revise	ed Mod:	No Actio	n Type:	Cur	rent RTC Action	STIP Revision	Yes
Reason	n for Reque	RE' BR CO	/ISE SCOPE TO " DGE AND PURCH	BROOKHAVEN O IASE PEDESTRIA ASE AND REMO	OLLEGE CAMP AN SIGNALIZAT	US - INTERCITION;" MOVE \$	TY CC 10,000	ONNECTIONS - C 0 TOTAL TAP FU	VIEW LANE AT R CONSTRUCT PED INDS FROM UTILI RUCTION AND CO	ESTRIAN TY PHASE TO
PROJE	CT DETAIL	s								
	District	TIP C	ode High	way C	ounty	City	lr	mplementing Agency	MTP Refe	rence(s)
	DALLAS	400	28 V	A D	ALLAS	FARMERS BRANCH	Т	FARMERS BRANCH	TSMO2-002	2, BP2-002
Limits	From:	BROOKH	AVEN COLLEGE	CAMPUS - INTER	CITY CONNEC	TIONS				
Limits	То:									
Project	Scope:		635 TO VALLEY						ROVEMENTS ON R ROAD/VALLEY \	
FY	Phase	CSJ	Category	Federal	State	Regiona	al	Local	Local Contribution	Total
2017	ENG	0918-47-140	9 TAP	\$90,000	,	60	\$0	\$30,000	\$0	\$120,000
2017	UTIL	0918-47-140	9 TAP	\$7,500	9	50	\$0	\$2,500	\$0	\$10,000
2017	CON	0918-47-140	9 TAP	\$379,940)	60	\$0	\$126,647	\$0	\$506,587
2017	CON	0918-47-140	Local Contribution	\$0)	60	\$0	\$0	\$5,210	\$5,210
2017	CONENG	0918-47-140	9 TAP	\$33,310		60	\$0	\$11,103		\$44,413
			Total	\$510,750)	50	\$0	\$170,250	\$5,210	\$686,210
				PROPC	SED MODI	FICATION				
PROJE	CT DETAIL	s								
	District	TIP C	ode High	way C	ounty	City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS	400	28 V	A D	ALLAS	FARMERS BRANCH		FARMERS BRANCH	TSMO2-002	, BP2-002
Limits	From:	ON MAR	SH LANE AT FARM	MERS BRANCH C	REEK					
Limits	То:	AND ON	VALLEY VIEW LAI	NE AT ROSSER I	ROAD					
Project	Scope:		AVEN COLLEGE (RIAN SIGNALIZAT		CITY CONNEC	TIONS - CONS	TRUC	CT PEDESTRIAN	BRIDGE AND PU	RCHASE
Comm	ents:	TOTAL P BRANCH		G SPLIT 75% FEI	DERAL AND 25%	6 LOCAL; LOCA	AL CO	ONTRIBUTION PA	AID BY THE CITY	OF FARMERS
AQ Sta	tement:			TENT WITH MOE	BILITY 2040 AND	THE RESULT	ING /	AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG									
FY	Phase	CSJ	Category	Federal	State	Regiona	al	Local	Local Contribution	Total
2017	ENG	0918-47-140	9 TAP	\$90,000		60	\$0	\$30,000	\$0	\$120,000
2017	UTIL	0918-47-140	9 TAP	\$0) :	60	\$0	\$0	\$0	\$0
2018	CON	0918-47-140	9 TAP	\$387,440		60	\$0	\$129,147	\$0	\$516,587
2018	CON	0918-47-140	Local Contribution	\$0) ;	60	\$0	\$0	\$5,210	\$5,210
2018	CONENG	0918-47-140	9 TAP	\$33,310	9	60	\$0	\$11,103	\$0	\$44,413
			Total	\$510,750		50	\$0	\$170,250	\$5,210	\$686,210

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG	1/25/2018 Date	

					(HRRI	ENTLY AF	DDR	OVED			
Modific	ation Num	ber: 20)17-0645	Revised					Гуре:	Staff Action	STIP Revision:	No
	for Reque		AY ENG	SINEERING	PHASE	10 FY20	018					
PROJE	CT DETAIL	s										
l	District	TIP C	ode	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	PARIS	1192	3.2	SH 3	34	Н	UNT	Q	UINLAN	TXDOT-PARIS	RSA1-1.84	0.400
Limits F	rom:	3.1 MILE	SNORT	H OF FM 21	101							
Limits 1	Го:	CR 2312										
Project	Scope:	WIDEN 2	LANE R	URAL TO 5	5 LANE U	NDIVIDE	ED ARTERIAI	L (EN	IGINEERING O	NLY)		
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2017	ENG	0173-06-042	7 - S	TP-MM	\$7	43,568	\$185,	892	\$	0 \$0	\$0	\$929,460
			<u> </u>	Total	\$7	43,568	\$185,	892	\$	0 \$0	\$0	\$929,460
					PR	ROPOS	SED MOD	OIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP C	ode	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	PARIS	1192	3.2	SH 3	34	Н	UNT	Q	UINLAN	TXDOT-PARIS	RSA1-1.84	0.400
Limits F	rom:	3.1 MILE	S NORTH	H OF FM 21	101							
Limits 1	Го:	CR 2312										
Project	Scope:	WIDEN 2	LANE R	URAL TO 5	LANE U	NDIVIDE	ED ARTERIAL	L (EN	IGINEERING O	NLY)		
Comme	nts:											
AQ Stat	ement:	THIS PR	DJECT IS	S INCLUDE	D WITH I	MOBILIT	Y 2040 AND	THE	RESULTING A	IR QUALITY CONF	ORMITY ANALYSIS	.
FUNDIN	IG											
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	0173-06-042	7 -	STBG	\$7	43,568	\$185,	892	\$	0 \$0	\$0	\$929,460
			-	Total	\$7	743,568	\$185,	892	\$	0 \$0	\$0	\$929,460
	ontingent or	n TxDOT appro	oval?			,	Yes - A	Addition Odific	ation to TxDOT	norizes: ated Funds Moved t Selected Program	o Year One	
Christie Christie	J. Gotti				1/23/20 Date		Noel Pa	aram aram	anantham, P.E. anantham, P.E.		. <u>1/23/2</u> Da	

					CI	IRRE	ENTLY A	DDE	OVED			
Modific	ation Num	ber:	2017-0646	Revised					Туре:	Staff Action	STIP Revision:	No
	for Reque		DELAY ENG	SINEERING	PHASE TO	O FY20	D18					
PROJE	CT DETAIL	.S										
	District	TIF	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	PARIS	11	923.1	SH	34	Н	UNT	GR	EENVILLE	TXDOT-PARIS	RSA1-1.840.375, F	RSA1-1.840.400
Limits I	From:	IH 30										
Limits ⁻	Го:	3.1 MII	ES NORTH	H OF FM 2	101							
Project	Scope:	WIDEN	N 2 LANE R	URAL TO	5 LANE UN	IDIVIDE	ED ARTERIA	AL (EN	NGINEERING C	DNLY)		
FY	Phase	CSJ	Cat	egory	Federa	al	State		Regional	Local	Local Contribution	Total
2017	ENG	0173-07-0	54 7 - S	TP-MM	\$45	6,432	\$114	,108	9	\$0 \$C		\$570,540
		<u> </u>	_	Total	\$45	6,432	\$114	,108	\$	50 \$0	\$0	\$570,540
					PRO	OPOS	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIF	Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
	PARIS	11	923.1	SH 3	34	Н	JNT	GR	EENVILLE	TXDOT-PARIS	RSA1-1.8	40.400
Limits I	From:	IH 30								I		
Limits ⁻	Го:	3.1 MII	ES NORTH	H OF FM 2	101							
Project	Scope:	WIDEN	N 2 LANE R	URAL TO	5 LANE UN	DIVIDE	ED ARTERIA	AL (EN	NGINEERING C	DNLY)		
Comme	ents:											
AQ Sta	tement:	THIS F	PROJECT IS	S INCLUDE	ED WITH M	OBILIT	Y 2040 AND	THE	RESULTING A	AIR QUALITY CONF	FORMITY ANALYSI	 S
FUNDIN	lG											
FY	Phase	CSJ	Cat	egory	Federa	al	State		Regional	Local	Local Contribution	Total
2018	ENG	0173-07-0	54 7 -	STBG	\$45	6,432	\$114	,108	\$	50 \$0		\$570,540
				Total	\$45	6,432	\$114	,108	\$	50 \$0	\$0	\$570,540
	J	n TxDOT ap	proval?				Yes No - N	Additi Iodific	cation to TxDOT	horizes: ated Funds Moved Selected Program		
CERTIF	TED BY:						CERT	IFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma	anager		_	1/23/201 Date	18	Noel F Distric	Param t Eng	anantham, P.E. anantham, P.E. ineer is District			/ <u>2018</u> ate

					.p. o				J G I I I	roject MC		
						CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber: 20	17-0647	Revised	l Mod:		No A	Action	Гуре:	Staff Action	STIP Revision:	No
Reason	for Reque		(NOWLED NSFER IT					RTR 12	1-DE1 INTER	EST EARNED ON TIE	P 11725/CSJ 0918-4	16-257 AND
PROJE	CT DETAIL	.S										
	District	TIP Co	ode	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
[DALLAS	1172	25	CS		DEI	NTON	THI	COLONY	THE COLONY	NRSA1-DAL-38	, TSM2-001
Limits I	From:	ON MEMO	DRIAL DRI	IVE FROI	M NAVAI	HO LANE						
Limits 7	Го:	SPRING (CREEK PA	RKWAY	AT SH 1	21						
Project	Scope:		ID COUNT							FROM NAVAHO TO TH SPRING CREEK		
FY	Phase	CSJ	Cateo	gory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2013	ENG	0918-46-257	RTR 121	1 - DE1		\$0		\$0	\$80,0	\$20,000	\$0	\$100,000
2013	ROW	0918-46-257	RTR 121	1 - DE1		\$0		\$0	\$1,120,0	\$280,000	\$0	\$1,400,000
2013	CON	0918-46-257	RTR 121	1 - DE1		\$0		\$0	\$12,576,0	\$3,144,000	\$0	\$15,720,000
				Total		\$0		\$0	\$13,776,0	\$3,444,000	\$0	\$17,220,000
					PF	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP Co	ode	Highw	/ay	Co	unty		City	Implementing Agency	MTP Refere	ence(s)
[DALLAS	1172	25	CS		DEI	NTON	THE	COLONY	THE COLONY	NRSA1-DAL-38,	TSMO2-001
Limits I	From:	ON MEMO	DRIAL DRI	IVE FROI	M NAVA	HO LANE						
Limits	Го:	SPRING (REEK PA	RKWAY	AT SH 1	21						
Project	Scope:		ID COUNT							FROM NAVAHO TO TH SPRING CREEK		
Comme	ents:		<u> </u>									
AQ Sta	tement:	THIS PRO	JECT IS C	CONSIST	ENT WI	ГН МОВІ	LITY 2040	AND T	HE RESULTII	NG AIR QUALITY CO	NFORMITY ANALY	SIS
FUNDIN	lG											
FY	Phase	CSJ	Categ	gory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2013	ENG	0918-46-257	RTR 121	1 - DE1		\$0		\$0	\$80,0	\$20,000	\$0	\$100,000
2013	ROW	0918-46-257	RTR 121	1 - DE1		\$0		\$0	\$1,120,0	\$280,000	\$0	\$1,400,000
2013	CON	0918-46-257	RTR 121	1 - DE1		\$0		\$0	\$12,576,0	\$3,144,000	\$0	\$15,720,000
				Total		\$0		\$0	\$13,776,0	\$3,444,000	\$0	\$17,220,000
	ŭ	n TxDOT appro	val?			<u>'</u>	No - Yes	Addition - Modif	ication to TxD	uthorizes: cated Funds Moved to OT Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
	J. Gotti Program Ma	anager		-	3/23/2 Dat		Jame Distr	es K. S ict Eng	Bur, P.E. for elman, P.E. ineer as District		3/23/ 	

		•			-	CLIDDI	ENTLY /	A DDD	OVED			
Modific	ation Num	her: 2	017-0648	Revise				ction T		Staff Action	STIP Revision:	No
Reason	for Reque			IT TO TIP				RTR 12	1-DE1 INTER	EST EARNED ON TI	P 20101/CSJ 0918-4	6-248 AND
PROJE	CT DETAIL	.S										
	District	TIP C	ode	High	way	Co	unty		City	Implementing Agency	MTP Refere	ence(s)
Ι	DALLAS	201	01	CS	3	DEI	NTON	THE	COLONY	THE COLONY	NRSA1-DA	AL-74
Limits I	From:	ON PLAN	IO PARK	WAY FRO	M SH 12	1						
Limits	Го:	0.4 MILE	S SOUTH	OF WINE	HAVEN	PARKWA	λY					
Project	Scope:	WIDEN 4	LANE RI	JRAL RO	AD TO A	6 LANE [DIVIDED R	OADW	AY			
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$629,9	924 \$157,481	\$0	\$787,40
2010	ROW	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$224,9	973 \$56,243	\$0	\$281,210
2010	UTIL	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$269,9	967 \$67,492	\$0	\$337,459
2011	CON	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$4,679,4	\$1,169,859	\$0	\$5,849,29
			•	Total		\$0		\$0	\$5,804,2	298 \$1,451,075	\$0	\$7,255,373
					Pl	ROPOS	SED MC	DIF	CATION			
PROJE	CT DETAIL	.s										
	District	TIP C	ode	High	vay	Co	unty		City	Implementing Agency	MTP Refere	nce(s)
[DALLAS	201	01	CS	3	DEN	NTON	THE	COLONY	THE COLONY	NRSA1-DA	\L-74
Limits I	From:	ON PLAN	IO PARK	WAY FRO	M SH 12	1						
Limits	Го:	0.4 MILE	S SOUTH	OF WINE	HAVEN	PARKWA	λΥ					
Project	Scope:	WIDEN 4	LANE RI	JRAL ROA	AD TO A	6 LANE [DIVIDED R	OADW.	AY			
Comme	ents:											
AQ Sta	tement:	THIS PR	OJECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTII	NG AIR QUALITY CC	NFORMITY ANALY	SIS
FUNDIN	IG											
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$629,9	924 \$157,481	\$0	\$787,40
2010	ROW	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$224,9	973 \$56,243	\$0	\$281,216
2010	UTIL	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$269,9	967 \$67,492	\$0	\$337,459
2011	CON	0918-46-248	RTR 1	21 - DE1		\$0		\$0	\$4,679,4	\$1,169,859	\$0	\$5,849,29
				Total		\$0		\$0	\$5,804,2	298 \$1,451,075	\$0	\$7,255,373
Yes - C	ontingent o	n TxDOT appro	oval?				No - Yes	Additio - Modifi	cation to TxD	uthorizes: cated Funds Moved to OT Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
Christie Christie Senior F NCTCO	J. Gotti Program Ma	anager		-	3/21/2 Dat		Jame Distri	es K. So ict Engi	elman, P.E. elman, P.E. ineer as District		<u>3/19/2</u> Da	

		4115	рогс	.cr crc		рго	· Cili		10	grain i	roject MC		-
						(CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	20′	17-0649	Revised	d Mod:		No A	ction '	Гуре:	Staff Action	STIP Revision:	No
Reasor	n for Reque	est:			DGE CITY				R 121	-DE1 INTERES	ST EARNED ON TIP	20102/CSJ 0918-4	6-247 AND
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		2010	2	CS	3	DE	NTON	THI	E COLONY	THE COLONY	NRSA1-D	AL-75
Limits	From:	C	N NORT	H COLC	NY BOUL	EVARD F	ROM C	URRY DRIV	'E (0.1	MILE WEST C	OF MAIN STREET)		
Limits	То:	Р	PAIGE RO	AD									
Project	Scope:	V	VIDEN (4	TO 6 LA	NES), RE	CONSTR	UCT, AN	ND ADD TU	RN AN	ID DECELERA	TION LANES		
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	0918	3-46-247	RTR 1	21 - DE1		\$0		\$0	\$468,2	35 \$117,059	\$0	\$585,294
2011	UTIL	0918	3-46-247	RTR 1	21 - DE1		\$0		\$0	\$539,2	00 \$134,800	\$0	\$674,000
2011	CON	0918	3-46-247	RTR 1	21 - DE1		\$0		\$0	\$4,913,4	34 \$1,228,358	\$0	\$6,141,792
		•		•	Total		\$0		\$0	\$5,920,8	69 \$1,480,217	\$0	\$7,401,086
						PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		2010	2	CS	3	DEI	NTON	THE	COLONY	THE COLONY	NRSA1-DAL-75	, TSM2-001
Limits	From:	С	N NORT	H COLC	NY BOUL	EVARD F	ROM C	JRRY DRIV	'E (0.1	MILE WEST C	OF MAIN STREET)		
Limits	То:	P	PAIGE RO	AD									
Project	Scope:	V	VIDEN (4	TO 6 LA	NES), RE	CONSTR	UCT, AN	ND ADD TU	RN AN	ID DECELERA	TION LANES		
Commo	ents:												
AQ Sta	tement:	Т	HIS PRO	JECT IS	CONSIST	TENT WIT	ГН МОВІ	ILITY 2040 A	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANALY	'SIS
FUNDII	NG												
FY	Phase	(CSJ	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2010	ENG	0918	3-46-247	RTR 1	21 - DE1		\$0		\$0	\$468,2	35 \$117,059	\$0	\$585,294
2011	UTIL	0918	3-46-247	RTR 1	21 - DE1		\$0		\$0	\$539,2	9134,800	\$0	\$674,000
2011	CON	0918	3-46-247	RTR 1	21 - DE1		\$0		\$0	\$4,913,4	34 \$1,228,358	\$0	\$6,141,792
					Total		\$0		\$0	\$5,920,8	69 \$1,480,217	\$0	\$7,401,086
	Contingent o	n TxD(OT approv	/al?				No Yes -	Additic	ication to TxDC	thorizes: ated Funds Moved to DT Selected Program		
Christie	e J. Gotti e J. Gotti Program Ma OG	anager			_	3/21/2 Dat		Jame Distri	s K. S ct Eng	elman, P.E. elman, P.E. ineer as District			/2018 ate

						TIDDI	ENTLY A	\ DDE	OVED			
Modific	ation Num	her: 2	017-0650	Revise				ction		Staff Action	STIP Revision:	No
									-			
Reasor	for Reque			IT TO TIP				TR 121	-DE1 INTERES	ST EARNED ON TIP	20119/CSJ 0918-40	6-249 AND
PROJE	CT DETAIL	.S										
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
-	DALLAS	201	19	CS	3	DE	NTON	THI	COLONY	THE COLONY	TSM 24	100
Limits	From:	ON MEM	ORIAL D	RIVE FRO	M MORN	ING STA	AR					
Limits '	Го:	STANDR	IDGE DF	RIVE								
Project	Scope:	DESIGN,	INSTAL	LATION, A	ND RETIN	MING OF	3 NEW TR	RAFFIC	SIGNALS			
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2012	ENG	0918-46-249	RTR 1	21 - DE1		\$0		\$0	\$40,0	00 \$10,000	\$0	\$50,000
2012	CON	0918-46-249	RTR 1	21 - DE1		\$0		\$0	\$360,0	00 \$90,000	\$0	\$450,000
				Total		\$0		\$0	\$400,0	00 \$100,000	\$0	\$500,000
					PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	TIP C	ode	High	vay	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
I	DALLAS	201	19	CS	3	DEI	NTON	THE	COLONY	THE COLONY	TSMO2-	002
Limits	From:	ON MEM	ORIAL D	RIVE FRO	M MORNI	ING STA	AR .					
Limits '	Го:	STANDR	IDGE DF	RIVE								
Project	Scope:	DESIGN,	INSTAL	LATION, A	ND RETIN	MING OF	3 NEW TR	RAFFIC	SIGNALS			
Comme	ents:											
AQ Sta	tement:	THIS PR	DJECT IS	S INCLUDE	D WITH I	MOBILIT	Y 2040 AN	D THE	RESULTING .	AIR QUALITY CONF	ORMITY ANALYSIS	3
FUNDI	IG											
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2012	ENG	0918-46-249	RTR 1	21 - DE1		\$0		\$0	\$40,0	00 \$10,000	\$0	\$50,000
2012	CON	0918-46-249	RTR 1	21 - DE1		\$0		\$0	\$360,0	00 \$90,000	\$0	\$450,000
				Total		\$0		\$0	\$400,0	\$100,000	\$0	\$500,000
	ontingent or	n TxDOT appro	oval?				No - / Yes -	Additio	ication to TxDC	thorizes: ated Funds Moved to DT Selected Program		
Christie	J. Gotti J. Gotti Program Ma	nager		_	3/23/20 Date		Jame Distri	s K. S ct Eng	Bur, P.E. for elman, P.E. ineer as District		3/23/ Da	2018 tte

												dificatio	
					(CURR	ENTLY A	APPF	ROVED				
Modifie	cation Num	ber:	2017-065	Revise	d Mod:		No A	ction	Type:	Staff Action		STIP Revision:	No
Reason	n for Reque			EDGE CIT				TR 121	-DE1 INTERES	ST EARNED ON	TIP	55007/CSJ 0364-0	3-095 AND
PROJE	CT DETAIL	LS											
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency		MTP Refer	ence(s)
	DALLAS	5	55007	SH 1	121	DE	NTON	THI	E COLONY	THE COLONY		TSM2-	001
Limits	From:	AT SC	OUTH COL	ONY BLVD									
Limits	То:												
Project	t Scope:	CONS	TRUCT G	RADE SEP	ARATION	, ADJUS	T RAMPS,	AND II	MPROVE INTE	RSECTION			
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional	Local		Local Contribution	Total
2011	ENG	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$4,500,000	\$4,500,000
2012	ROW	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$600,000	\$600,000
2013	CON	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$14,250,000	\$14,250,000
2013	CON	0364-03-0)95 RTR	121 - DE1		\$0		\$0	\$12,600,0			\$0	\$15,750,000
				Total		\$0		\$0	\$12,600,0	93,150,	000	\$21,450,000	\$37,200,000
					Pi	ROPO	SED MO	DIFI	CATION				
PROJE	ECT DETAIL	LS											
	District	TII	Code	High	way	Co	ounty		City	Implementing Agency		MTP Refer	ence(s)
	DALLAS	5	55007	SH 1	21	DE	NTON	THE	E COLONY	THE COLONY		TSMO2	-001
Limits	From:	AT SC	OUTH COL	ONY BLVD									
Limits	То:												
Project	t Scope:	CONS	TRUCT G	RADE SEPA	ARATION	, ADJUS	T RAMPS,	AND II	MPROVE INTE	RSECTION			
Comm	ents:	LOCA	L CONTRI	BUTION PA	ID BY CI	TY OF T	HE COLON	Y					
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTIN	G AIR QUALITY	СО	NFORMITY ANAL	/SIS
FUNDII	NG												
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional	Local		Local Contribution	Total
2011	ENG	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$4,500,000	\$4,500,000
2012	ROW	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$600,000	\$600,000
2013	CON	0364-03-0		Local ntribution		\$0		\$0		\$0	\$0	\$14,250,000	\$14,250,000
2013	CON	0364-03-0	95 RTR	121 - DE1		\$0		\$0	\$12,600,0	00 \$3,150,	000	\$0	\$15,750,000

\$0

Total

\$12,600,000

\$3,150,000

\$21,450,000

\$37,200,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	3/21/2018 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	3/19/2018 Date

					C	URR	ENTLY	APP	ROVED				
Modific	ation Num	ber: 2	017-065	Revise	d Mod:		Yes #	Action	Туре:	Curr	ent RTC Action	STIP Revision:	No
Reason	for Reque	RC CC	W FY TO VER EX	D FY2014; ISTING AN	DELAY CO	ONSTRI PATED	UCTION TO	FY20 ORDEF	18 AND INCF	REAS	E CONSTRUCTI	L 100% STATE FUN ON FUNDING IN F I FUNDING BETW	Y2018 TO
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS	114			US 75 DALLAS RICHARDSON TXDOT-DALLAS TSMO2-001 RDS IN RICHARDSON NORTH OF MIDPARK							2-001	
Limits F			CO LINE		KICHARD.	SON INC	JKIH OF N	MIDPAI	<u> </u>				
Project					TERSECT	ION IME	PROVEME	NTS: A	DD RIGHT H	AND	TURN LANES O	N FRONTAGE RO	ADS
FY	Phase	CSJ			Fede		State				Local	Local	Total
Γĭ	Phase	CSJ	Ca	tegory	reae	rai	State	,	Regional		Local	Contribution	Total
2013	ENG	0047-07-20	5 5	BPE	\$	23,954	Ş	\$5,988		\$0	\$0	\$0	\$29,942
2013	ROW	0047-07-222	7 - 8	STP-MM	\$1,4	90,400	\$37	72,600		\$0	\$0	\$0	\$1,863,000
2014	CON	0047-07-20	7 - 8	STP-MM	\$5	83,477	\$14	15,869		\$0	\$0	\$0	\$729,346
2017	CON	0047-07-206	7 - 8	STP-MM		51,064	·	12,766		\$0	\$0	\$0	\$63,830
				Total	. ,	48,895		37,223		\$0	\$0	\$0	\$2,686,118
					PR	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	_S											
	District	TIP (ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
[DALLAS	114	65.1	US	75	DA	ALLAS	RIC	HARDSON	TX	DOT-DALLAS	TSMO2	2-001
Limits F	From:	US 75 F	RONTAG	E RDS IN	RICHARD	SON NO	ORTH OF N	IIDPAF	RK				
Limits 7	Го:	COLLIN	CO LINE										
Project	Scope:	MOBILIT	Y AND S	AFETY IN	TERSECT	ION IMF	PROVEME	NTS; A	DD RIGHT H	AND	TURN LANES OI	N FRONTAGE RO	ADS
Comme	ents:	ADJUST	ED CAT	7 AMOUN	TS IN FY20	014 ANI	D FY2018 T	O MA	TCH EXISTIN	G FE	DERAL OBLIGA	TIONS AFTER RT	CACTION
AQ Stat	tement:	THIS PR	OJECT I	S CONSIS	TENT WIT	Н МОВ	ILITY 2040	AND T	HE RESULTI	NG A	AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDIN	IG												
FY	Phase	CSJ	Ca	tegory	Fede	ral	State	•	Regional	1	Local	Local Contribution	Total
2013	ENG	0047-07-20	5 5	BPE		\$0	\$7	76,536		\$0	\$0	\$0	\$76,536
2014	ROW	0047-07-222	2 7 - 8	STP-MM	\$1,4	90,400	\$37	72,600		\$0	\$0	\$0	\$1,863,000
2014	CON	0047-07-20	7 - 9	STP-MM	\$9	40,695	\$23	35,174		\$0	\$0	\$0	\$1,175,869
2018	CON	0047-07-20	7 -	STBG	\$3	33,846	\$8	33,461		\$0	\$0	\$0	\$417,30
				Total	\$2,7	64,941	\$76	57,771		\$0	\$0	\$0	\$3,532,712
	ontingent o	n TxDOT appı	oval?				Yes Yes	- Addit	ication to TxD	ocate	rizes: ed Funds Moved t Selected Program		
	Morris, P.E of Transpo		_	1/26/2018 Mohamed Bur, P.E. for 1/26/2018 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District									

	CURRENTLY APPROVED													
Modification Number:	2017-0654	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes							
Reason for Request:	20296/CSJ 0918-46-289													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refere	nce(s)							
DALLAS	20123	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.230, RS	A1-1.540.240							
Limits From:	SH 114													
Limits To: SOUTH OF FM 1171														

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0081-03-049	Local Contribution	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
2018	ENG	0081-03-049	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0081-03-049	RTR 121 - DE2	\$0	\$0	\$600,000	\$0	\$0	\$600,000
2019	UTIL	0081-03-049	RTR 121 - DE2	\$0	\$0	\$300,000	\$0	\$0	\$300,000
2021	CON	0081-03-049	RTR 121 - DE2	\$0	\$0	\$1,300,000	\$325,000	\$0	\$1,625,000
			Total	\$0	\$2,000,000	\$2,200,000	\$325,000	\$2,645,000	\$7,170,000

WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN

Project Scope:

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20123	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.230, RSA1-1.540.240
Limits From:	SH 114					
Limits To:	SOUTH OF FM 1	171				
Project Scope:	WIDEN 2 LANE R	OADWAY TO 4 LAI	NE DIVIDED URBAN	I		
Comments:	LOCAL CONTRIB	BUTION BY DENTO	N COUNTY			_
AQ Statement:	THIS PROJECT IS	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0081-03-049	Local Contribution	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
2018	ENG	0081-03-049	SBPE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0081-03-049	RTR 121 - DE2	\$0	\$0	\$600,000	\$0	\$0	\$600,000
2019	UTIL	0081-03-049	RTR 121 - DE2	\$0	\$0	\$300,000	\$0	\$0	\$300,000
2021	CON	0081-03-049	RTR 121 - DE2	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$2,000,000	\$900,000	\$0	\$2,645,000	\$5,545,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	1/26/2018 	Mohamed Bur, P.E. for James K. Selman, P.E. District Engineer TxDOT Dallas District	1/26/2018 Date

						CLIDE	ENTLY	A D.D.E	OVED			
Madifia	ation Num		2047.0055	Davisa		LUKKI	ENTLY A			Comment DTC Action	CTID Davision	Ne
woairic	ation Num	ber:	2017-0655	Revised	a Moa:		No A	ction	Type:	Current RTC Action	STIP Revision:	No
	for Reque	(NCREASE CHANGE O		ICTION F	UNDING	S AND ADD	CONS	STRUCTION P	HASE TO FY2018 F	FOR CURRENT AN	O FUTURE
PROJE	CT DETAIL	.S										
	District	TIE	Code	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		209.2	US 1			LLAS		DALLAS	TXDOT-DALLAS	FT1-26.20.1,	
Limits F	From:				SM WRIG	HT PKW	Y PHASE '	1/FORI	MERLY TRINI	TY PKWY PHASE 1	/US 175) FROM IH	45
Limits 1	Го:	EAST	OF BEXAR	ST								
Project	Scope:	DIREC	TION WES	T OF THE	INTERCI	HANGE,	RCHANGE V RECONST AR AND BE	RUCT	MAINLANES I	SH 310, 2 LANE DIR EAST OF INTERCH	ECT CONNECTOR ANGE TO BEXAR S	S IN EACH ST., 2/3 LANE
FY	Phase	CSJ	Car	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2016	CON	0197-02-1		STRAT ORITY	\$15,	152,000	\$3,78	8,000		\$0 \$	\$0	\$18,940,00
2016	CON	0197-02-1		METRO ORR	\$16,	051,200	\$4,01	2,800		\$0 \$	\$0	\$20,064,000
2016	CON	0197-02-1	22 7 - S	TP-MM	\$7,	662,522	\$1,91	5,631		\$0 \$	\$0	\$9,578,15
				Total	\$38,	865,722	\$9,71	6,431		\$0 \$	\$0	\$48,582,15
					PI	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIF	Code	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS	20	209.2	US 1	75	DA	LLAS		DALLAS	TXDOT-DALLAS	FT1-26.20.1,	IN1-26.36.1
Limits F	rom:	US 17	5 CONNEC	TOR (ON S	SM WRIG	HT PKW	Y PHASE	I/FORI	MERLY TRINI	TY PKWY PHASE 1	/US 175) FROM IH	45
Limits 1	Го:	EAST	OF BEXAR	ST								
Project	Scope:	DIREC	TION WES	T OF THE	INTERC	HANGE,		RUCT	MAINLANES E	SH 310, 2 LANE DIR EAST OF INTERCH		
Comme	ents:											
AQ Stat	tement:	THIS	ROJECT IS	S INCLUDE	D WITH	MOBILIT	TY 2040 AN	D THE	RESULTING	AIR QUALITY CON	FORMITY ANALYS	IS
FUNDIN	IG											
FY	Phase	CSJ	Car	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2016	CON	0197-02-1		STRAT ORITY	\$15,	152,000	\$3,78	8,000		\$0 \$	\$0	\$18,940,00
2016	CON	0197-02-1		METRO ORR	\$16,	051,200	\$4,01	2,800		\$0 \$	\$0	\$20,064,00
2016	CON	0197-02-1	22 7 - S	TP-MM	\$7,	662,522	\$1,91	5,631		\$0 \$	\$0	\$9,578,15
2018	CON	0197-02-1	22 7 -	STBG	\$	800,000	\$20	0,000		\$0 \$	\$0	\$1,000,00
				Total	\$39,	665,722	\$9,91	6,431		\$0 \$	\$0	\$49,582,15
	ontingent o	n TxDOT ap	proval?				Yes No-	- Additi	cation to TxDO	uthorizes: ocated Funds Moved oT Selected Program		

					C	URRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017	7-0656 Revise	d Mod:		No A	ction ⁻	Туре:	Current RTC Action	STIP Revision:	Yes
Reason	for Reque	est:	FUND		FUNDING	FOR RI				OF THE 10 YEAR P 25043/CSJ 0918-47-		
PROJE	CT DETAIL	.S										
	District	Т	IP Code	e High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS		665.2	US	75	DA	LLAS	1	DALLAS	TXDOT-DALLAS	MO3-	001
Limits I	From:	AT P	ARK LA	ANE						·		
_imits	То:											
Project	Scope:	CON	STRUC	T RIGHT TURN	LANE ON	I NB US	75 FRONT	AGE F	ROAD TO PAR	K LANE		
FY	Phase	CSJ		Category	Fede	ral	State	•	Regional	Local	Local Contribution	Total
2010	ENG	0918-45-	381	Local Contribution		\$0		\$0		\$0 \$0	\$165,760	\$165,76
2018	ROW	0918-45-	381	7 - STBG	\$2,5	60,000		\$0		\$0 \$640,000	\$0	\$3,200,00
2019	CON	0918-45-	381	7 - STBG	\$2,8	00,000		\$0		\$0 \$700,000	\$0	\$3,500,00
			<u>_</u>	Total	\$5,3	60,000		\$0		\$0 \$1,340,000	\$165,760	\$6,865,76
					PR	OPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.s										
	District	Т	P Code	e High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
1	DALLAS		665.2	US	75	DA	LLAS	[DALLAS	TXDOT-DALLAS	MO3-	001
Limits I	From:	AT P	ARK LA	ANE								
_imits ⁻	То:											
Project	Scope:	CON	STRUC	T RIGHT TURN	LANE ON	NB US	75 FRONT	AGE F	ROAD TO PARI	K LANE		
Comme	ents:	PRO	JECT IS	S PART OF THE	MILESTO	NE POI	LICY					
AQ Sta	tement:	THIS	PROJE	ECT IS CONSIS	TENT WIT	н мові	LITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDIN	NG											
FY	Phase	CSJ		Category	Fede	ral	State		Regional	Local	Local Contribution	Total
2010	ENG	0918-45-	381	Local Contribution		\$0		\$0	:	\$0 \$0	\$0	\$
2018	ROW	0918-45-	381	7 - STBG		\$0		\$0	:	\$0 \$0	\$0	\$
2019	CON	0918-45-	381	7 - STBG		\$0		\$0	:	\$0 \$0	\$0	\$
		•		Total		\$0		\$0		\$0 \$0	\$0	\$
Vo - Co	ntingent on	TxDOT ap	proval?	?			No -	Additio		thorizes: ated Funds Moved to T Selected Program) Year One	
CERTIF	FIED BY:						CER	TIFIED	BY: N/A			
Michael	ssler for Morris, P.E of Transpo				1/25/20 Date							

												Dairicati	
					С	URR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber: 2	017-0657	Revise	d Mod:		No A	ction '	Гуре:	Current RT	C Action	STIP Revision	n: Yes
Reasor	n for Reque	FU	INDING;	OFFSETS		FOR R						E AUDIT; REMO 914; REMAINING	VE FEDERAL G FUNDS WILL BE
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
	DALLAS	6	34	CS	S	DA	LLAS	ı	DALLAS	TXDOT-D	ALLAS	NRSA1-DAL-	-19, TSM2-001
Limits	From:	ON VAL	LEY VIEV	V/WALNUT	Γ FROM W	EST OF	F GREENVII	LLE A	/E				
Limits	To:	EAST O	F AUDEL	IA RD									
Project	Scope:	INTERS	ECTION I	MPROVE	MENTS AT	SOUTI	H GREENVI	LLE A	VE, ABRAMS	RD, RICHI	AND COL	LEGE, AND AUI	DELIA RD
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional	L	ocal	Local Contribution	Total
1997	ENG	0918-45-37	1 7-8	TP-MM	\$8	33,000		\$0		\$0	\$208,250		\$1,041,250
2016	ROW	0918-45-37	1 7-8	TP-MM		40,000		\$0		\$0	\$60,000		
2019	CON	0918-45-37	1 7-8	STP-MM	\$2,4	41,800		\$0		\$0	\$610,450	\$0	\$3,052,250
		<u> </u>		Total	\$3,5	14,800		\$0		\$0	\$878,700	\$(\$4,393,500
					PR	OPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	High	way	Co	ounty		City	Impleme Agen	-	MTP Ref	erence(s)
	DALLAS	6	34	CS	3	DA	LLAS	[DALLAS	TXDOT-D	ALLAS	TSMC	D2-001
Limits	From:	ON VAL	LEY VIEV	V/WALNUT	FROM W	EST OF	GREENVI	LLE A	/E				
Limits	То:	EAST O	F AUDEL	IA RD									
Project	Scope:	INTERS	ECTION I	MPROVE	MENTS AT	SOUTI	H GREENVI	LLE A	VE, ABRAMS	RD, RICHL	AND COL	LEGE, AND AU	DELIA RD
Comme	ents:	PROJEC	T IS PAF	T OF THE	MILESTO	NE POI	LICY						
AQ Sta	tement:	THIS PF	OJECT I	S CONSIS	TENT WIT	н мові	ILITY 2040	AND T	HE RESULTIN	IG AIR QU	ALITY CC	NFORMITY ANA	LYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	tegory	Fede	ral	State		Regional	- L	ocal	Local Contribution	Total
1997	ENG	0918-45-37	1 7 - 8	TP-MM		\$0		\$0		\$0	\$0	\$0	\$(
2016	ROW	0918-45-37	1 7-8	TP-MM		\$0		\$0		\$0	\$0	\$0	\$(
2019	CON	0918-45-37	1 7-8	TP-MM		\$0		\$0		\$0	\$0	\$0	\$0
				Total		\$0		\$0		\$0	\$0	\$0	\$0
No - Co	ontingent on	TxDOT appro	oval?				No -	Additio	ng signature au nal MPO Alloc cation to TxDO	ated Funds		Year One	•
CERTIF	FIED BY:						CERT	ΓIFIED	BY: N/A				
Michae	ssler for Morris, P.E			_	1/25/20 Date								
NCTCC													

					(CURRE	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2017-066	0 Revise	d Mod:		No A	ction [*]	Гуре:	Current RTC Action	STIP Revision	: No
Reason	for Reque	st:		FOR IMPL						HE CLEAN TECHN EPAID IF LOCAL M.		
PROJE	CT DETAIL	S										
	District	T	TP Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
FOF	RT WORTH		11979.8	VA	۸	VAF	RIOUS	V	ARIOUS	NCTCOG	AQ2-002, AQ2-00	
Limits F	From:	CLE	AN TECHNO	LOGIES R	EVOLVIN	IG LOAN	PROGRAM	1				
Limits 1	Го:											
Project	Scope:	REP		TROFITS,	ALT FUE	LS, IDLE	REDUCTIO			ELE TECHNOLOGIE S, ETC.) BY LEVERA		
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	0902-00	-170 5 -	CMAQ	\$3,	000,000		\$0		\$0 \$750,00	\$0	\$3,750,000
				Total	\$3,	000,000		\$0		\$0 \$750,00	\$0	\$3,750,000
					P	ROPOS	SED MO	DIFI	CATION			
PROJE	CT DETAIL	S										
	District	T	TP Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	erence(s)
FOF	RT WORTH		11979.8	VA	\	VAR	RIOUS	V	ARIOUS	NCTCOG	AQ2-002, AQ2-00	
Limits F	From:	CLE	AN TECHNO	LOGIES RI	EVOLVIN	IG LOAN	PROGRAM	1				
Limits 1	Го:											
Project	Scope:	REP		TROFITS,	ALT FUE	LS, IDLE	REDUCTIO			LE TECHNOLOGIE , ETC.) BY LEVERA		
Comme	ents:											
AQ Stat	tement:	THIS	PROJECT	S CONSIS	TENT WI	ТН МОВІ	LITY 2040 /	AND E	XEMPT FROM	I DEMONSTRATIN	G AIR QUALITY BE	ENEFITS
FUNDIN	lG											
FY	Phase	CSJ	Ca	tegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2017	IMP	0902-00	-170 5 -	CMAQ	\$3,	000,000		\$0		\$0 \$750,000	\$0	\$3,750,000
2017	IMP	0902-00	-170 RT	C Local		\$0		\$0	\$150,0	\$	\$0	\$150,000
				Total	\$3,	000,000		\$0	\$150,0	\$750,00	\$0	\$3,900,000
	ntingent on	TxDOT a	pproval?				No - 1 No - 1	Additic Modific		thorizes: ated Funds Moved T Selected Program		
Michael	ssler for Morris, P.E of Transpo			_	<u>1/25/2</u> Da		_					

							CLIDD	ENTLY	ADDI	OVED					
							CUKK	ENTLY							
Modific	ation Num	ber:	20	17-066′	Revise	d Mod:		No	Action	Type:	Cur	rent RTC Action	STIP Rev	ision:	Yes
Reasor	n for Reque	st:	REG PUR ADM TEC	ION-W CHASE INISTE HNOLC	IDE AIR Q E OF MARI ER/IMPLEN OGY/FUEL	UALITY (KETING/(MENT AQ EVALUA	AQ) INIT DUTREA INITIATI TION, DA	TATIVES T CH MATE IVES INCL ATA & FEA	O RED RIALS T UDING ASIBILIT	UCE EMISSION EDUCATE CONTROL S TY ANALYSE	ONS PUE TRA S, PO	XAS IMPLEMEN SUPPORTS NO BLIC/STAKEHO TEGY DEVELO DLICY/BEST PR AIR CHECK TE	TCOG STAFF LDERS; UPDA PMENT & ENF ACTICE	F, CON ATE SC FORCE	SULTANTS & OPE AS MENT,
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lr	mplementing Agency	MTP	Refer	ence(s)
	RT WORTH		11979		V			RRANT		/ARIOUS		NCTCOG			AQ2-004, AQ2- , AQ3-004
Limits	From:		REGIONA	L AIR C	QUALITY IN	NITIATIVE	ES (WES	TERN SU	BREGIO	ON)					
Limits '	То:														
Project	ADMINISTER & IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY THROUGH AIR QUALITY PLANNING, CONTROL STRATEGY DEVELOPMENT, TECHNOLOGY/FUEL EVALUATION, DATA AND FEASIBILITY ANALYSES, POLICY & BEST PRACTIC DEVELOPMENT/DISSEMINATION, & STAKEHOLDER COLLABORATION FY Phase CSJ Category Federal State Regional Local Local Total														
FY	Phase		CSJ	Ca	tegory	Fed	eral	Stat	te	Regiona	ı	Local	Local Contribut	ion	Total
2017	7 IMP 0902-00-158 7 - STP-MM \$1,380,000 \$0 \$0 \$0 \$0 \$1,380,000														
2017	IMP	090	2-00-158	TDC	C (MPO)		\$0		\$0	\$276	000	\$	0	\$0	\$0
2018	IMP	090	2-00-159	7 - 8	STP-MM	\$1,	740,000		\$0		\$0	\$	0	\$0	\$1,740,000
2018	IMP	090	2-00-159	TDC	C (MPO)		\$0		\$0	\$348	000	\$	0	\$0	\$0
2019	IMP	090	2-00-157	7 - 8	STP-MM	\$1,	120,000		\$0		\$0	\$	0	\$0	\$1,120,000
2019	IMP	090	2-00-157	TDC	C (MPO)		\$0		\$0	\$224	000	\$	0	\$0	\$0
		<u> </u>			Total	\$4,	240,000		\$0		\$0	\$	0	\$0	\$4,240,000
						Р	ROPO	SED M	ODIF	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	МТР	Refere	ence(s)
FOI	RT WORTH		11979	.3	VA	4	TAF	RRANT	V	'ARIOUS		NCTCOG			AQ2-004, AQ2- , AQ3-004
Limits	From:		REGION-V	VIDE A	IR QUALIT	Y (AQ) IN	NITIATIV	ES TO RE	DUCE E	EMISSIONS					
Limits	SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS														
Project	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION Comments: 1,078,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND														
Comme	ents:				ANSPORT. JLATED IN				EDITS	(CAT 3 - TDC	[MP	O]) UTILIZED IN	I LIEU OF A L	OCAL I	MATCH AND
AQ Sta	tement:		THIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULT	NG /	AIR QUALITY C	ONFORMITY	ANALY	SIS
FUNDIN	NG														

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-158	7 - STP-MM	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,000
2017	IMP	0902-00-158	TDC (MPO)	\$0	\$0	\$276,000	\$0	\$0	\$0
2018	IMP	0902-00-159	7 - STBG	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,000
2018	IMP	0902-00-159	TDC (MPO)	\$0	\$0	\$578,000	\$0	\$0	\$0
2019	IMP	0902-00-157	7 - STBG	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
2019	IMP	0902-00-157	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$0

Tota	\$5,390,000	\$0	\$0	\$0	\$0	\$5,390,000
Yes - Contingent on TxDOT approval?		Yes - Addit	ng signature autho ional MPO Allocat cation to TxDOT S	ed Funds Moved t	o Year One	
CERTIFIED BY:		CERTIFIED	BY:			
Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG	1/25/2018 Date					22/2018 Date

							CURRE	ENTLY A	APPR	ROVED			
Modific	ation Num	ber:	201	7-0662	Revise	d Mod:		No A	ction ⁷	Гуре:	Staff Action	STIP Revision:	: No
Reason	for Reque	est:	ADVA	ANCE EN	NGINEER	ING AND	CONST	RUCTION	PHASE	ES TO FY2018			
PROJE	CT DETAIL	.s											
	District		ΓΙΡ Co	de	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH		13007	7	SH 1	21	TAR	RANT	GR	RAPEVINE	TXDOT-FORT WORTH	FT1-11.50.2, FT 11.60.1, I	
Limits I	From:	SH ²	114										
Limits 1	Го:	DAL	LAS C	OUNTY	LINE								
Project	Scope:	CON	ISTRU	CT IH 63	35 AND F	M 2499 D	EFERRE	D CONNE	CTION	IS			
FY	Phase	CS.	J	Cate	gory	Fede	eral	State	!	Regional	Local	Local Contribution	Total
2019	ENG	0364-01	-147	SB	PE		\$0	\$28,50	0,000	:	\$0 \$	\$0	\$28,500,000
2019	CON	0364-01	-147	12 - S PRIO	TRAT RITY	\$296,	000,000	\$74,00	0,000	,	\$0 \$	\$0	\$370,000,000
			<u> </u>		Total	\$296,	000,000	\$102,50	0,000	!	\$0 \$0	\$0	\$398,500,000
						P	ROPOS	SED MO	DIF	CATION			
PROJE	CT DETAIL	.s											
	District		ΓΙΡ Cod	de	Highv	vay	Со	unty		City	Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH		13007	7	SH 1	21	TAR	RANT	GR	APEVINE	TXDOT-FORT WORTH	FT3-007, F3-004, F 11.50.3, FT	
Limits I	From:	SH ²	114										
Limits	Го:	DAL	LAS C	OUNTY	LINE								
Project	Scope:	CON	ISTRU	CT IH 63	35 AND F	M 2499 D	EFERRE	D CONNE	CTION	IS			
Comme	ents:	PAR	T OF F	REGION	AL 10-YE	AR PLAN	1						
AQ Sta	tement:	THIS	S PRO	JECT IS	CONSIST	TENT WI	ГН МОВІ	LITY 2040 A	AND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDIN	IG												
FY	Phase	CS.	J	Cate	gory	Fede	eral	State		Regional	Local	Local Contribution	Total
2018	ENG	0364-01	-147	SB	PE		\$0	\$28,50	0,000	;	\$0 \$	\$0	\$28,500,000
2018	CON	0364-01	-147	12 - S PRIO	TRAT PRITY	\$296,	000,000	\$74,00	0,000	;	\$0 \$	\$0	\$370,000,000
					Total	\$296,	000,000	\$102,50	0,000	:	\$0 \$	\$0	\$398,500,000
Yes - C	ontingent o	n TxDOT	approv	al?				No -	Additio		thorizes: ated Funds Moved of Selected Program		
CERTIF	TED BY:							CER	TIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG						Adding District Engineer TxDOT Fort Worth District Loyl C. Bussell, P.E. Date 1/22/2018 Date 1/22/2018							

						С	URRI	ENTLY	APPR	ROVED				
Modific	ation Num	ber:	201	7-0663	Revised	d Mod:		No	Action 7	Туре:	Curre	ent RTC Action	STIP Revision:	No
Reasor	n for Reque	st:	ADD FUNI	ADDITION OF	ONAL CO FFSET BY	NSTRUCT ' A DECRE	ION FU EASE IN	JNDING IN N FUNDIN	N FY201 G ON TI	8 DUE TO CO P 20123/CSJ	OST 0	OVERRUNS; INC -03-049	REASE IN RTR 1	21-DE2
PROJE	CT DETAIL	.s												
	District	1	TIP Cod	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		20296	6	CS	3	DEI	NTON	LE	WISVILLE	L	EWISVILLE	NRSA1-D	AL-182
Limits	From:	VALI	LEY RI	IDGE BL	VD FROM	M MILL ST	REET							
Limits	То:	COL	LEGE	STREET	Г									
Project	Scope:	CON	ISTRU	CT 0 TC	4 LANE	DIVIDED (JRBAN	ARTERIA	.L					
FY	Phase	CSJ	J	Cate	egory	Feder	ral	Stat	te	Regional		Local	Local Contribution	Total
2015	CON	0918-46	6-289	RTR 12	21 - DE1		\$0		\$0	\$4,700,	000	\$1,175,000	\$0	\$5,875,000
					Total		\$0		\$0	\$4,700,	000	\$1,175,000	\$0	\$5,875,000
						PR	OPO:	SED M	ODIFI	CATION				
PROJE	CT DETAIL	S												
	District	Т	TIP Cod	de	Highv	vay	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)
	DALLAS		20296	3	CS	;	DEI	NTON	LE	WISVILLE	LE	EWISVILLE	NRSA1-D	AL-182
Limits	From:	VALI	LEY RI	IDGE BL	.VD FROM	M MILL ST	REET							
Limits	То:	COL	LEGE	STREET	Γ									
Project	Scope:	CON	ISTRU	CT 0 TC	4 LANE I	DIVIDED L	JRBAN	ARTERIA	.L					
Comme	ents:	LOC	AL CO	NTRIBU	JTION PAI	ID BY CIT	Y OF LE	EWISVILL	E					
AQ Sta	tement:	THIS	S PROJ	JECT IS	CONSIST	TENT WITH	н мові	LITY 2040	AND T	HE RESULTI	NG A	IR QUALITY COI	NFORMITY ANAL	YSIS
FUNDI	NG													
FY	Phase	CSJ	J	Cate	egory	Feder	ral	Stat	te	Regional		Local	Local Contribution	Total
2015	CON	0918-46	6-289	RTR 12	21 - DE1		\$0		\$0	\$4,700,	000	\$1,175,000	\$0	\$5,875,000
2018	CON	0918-46	5-289		cal ibution		\$0		\$0		\$0	\$0	\$10,270,000	\$10,270,000
2018	CON	0918-46	6-289	RTR 12	21 - DE2		\$0		\$0	\$1,300,	000	\$325,000	\$0	\$1,625,000
					Total		\$0		\$0	\$6,000,	000	\$1,500,000	\$10,270,000	\$17,770,000
Yes - C	ontingent or	n TxDOT a	approv	al?				No	- Additio		cated	zes: Funds Moved to elected Program	Year One	
CERTIF	FIED BY:							CEI	RTIFIED	BY:				
Dan Kessler for1/26/2018Mohamed Bur, P.E. for1/26/2018Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District														

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0664	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:					ENT PROGRAM (TIP) A Y A DECREASE ON TIP		

		PI	ROPOSED MC	DIFICATION									
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007							
Limits From:	MACARTHUR												
Limits To:	SH 161												
Project Scope:	INSTALLATION C	F NEW DYNAMIC I	MESSAGE SIGNS A	ND NEW CCTV CA	MERAS								
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE												
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1068-04-905	SBPE	\$0	\$75,000	\$0	\$0	\$0	\$75,000
2019	CON	1068-04-905	5 - CMAQ	\$330,400	\$82,600	\$0	\$0	\$0	\$413,000
2019	CON	1068-04-905	Local Contribution	\$0	\$0	\$0	\$0	\$12,600	\$12,600
			Total	\$330,400	\$157,600	\$0	\$0	\$12,600	\$500,600

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG 1/26/2018 Date Mohamed Bur, P.E. for James K. Selman, P.E. District Engineer TxDOT Dallas District

1/26/2018 Date

					C	URR	ENTLY AI	PPF	ROVED			
Modific	ation Numl	ber:	2017-066	66 Revise	d Mod:		No Act	tion	Type:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	st:	DELAY EN	-	G PHASE 1	TO FY2	018 AND DEI	LAY	CONSTRUCTION	ON AND CONSTRU	CTION ENGINEER	ING PHASES
PROJE	CT DETAIL	s										
	District	Т	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		40017	VA	4	DE	NTON	CAF	RROLLTON	CARROLLTON	BP2-0	02
imits	From:	DUDI	LEY BRANG	CH TRAIL F	ROM NOR	TH CAF	RROLLTON/F	FRAN	IKFORD DART	STATION		
imits	То:	OLD	DENTON R	D								
roject	Scope:	CON	STRUCT A	PPROX 2.1	MILES BIK	(E/PED	ESTRIAN TR	AIL				
FY	Phase	CSJ	C	ategory	Feder	ral	State		Regional	Local	Local Contribution	Total
2016	ENG	0918-46-	282 5	- CMAQ	\$5	45,747		\$0	Ş	\$181,915	\$0	\$727,662
2016	ENG	0918-46-	-	Local ntribution		\$0		\$0	Ç	\$0 \$0	\$8	\$6
2018	CON	0918-46-	282 5	- CMAQ	\$2,2	58,600		\$0	Ş	\$752,870	\$0	\$3,011,470
2018	CONENG	0918-46-	282 5	- CMAQ	\$1	95,653		\$0	Ç	\$65,218	\$0	\$260,87
			•	Total	\$3,0	00,000		\$0	;	\$1,000,003	\$8	\$4,000,01
					PR	OPO	SED MOD	DIFI	CATION			
PROJE	CT DETAIL	S										
	District	T	IP Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		40017	VA	4	DE	NTON	CAF	RROLLTON	CARROLLTON	BP2-0	02
imits.	From:	DUDI	LEY BRANC	CH TRAIL F	ROM NOR	TH CAF	RROLLTON/F	RAN	IKFORD DART	STATION		
imits.	То:	OLD	DENTON R	D								
roject	Scope:	CON	STRUCT AI	PPROX 2.1	MILES BIK	(E/PED	ESTRIAN TR	AIL				
Comments: TOTAL PROJECT FUNDING IS 75% FEDE					EDERA	IL AND 25% I	LOC	AL; LOCAL COI	NTRIBUTION PAID	BY CITY OF CARR	OLLTON	
AQ Statement: THIS PROJECT IS CONSISTENT WITH						н мов	ILITY 2040 AI	ND T	HE RESULTIN	G AIR QUALITY CO	NFORMITY ANALY	′SIS
UNDII												
FY	Phase	CSJ	C	ategory	Fede	ral	State		Regional	Local	Local Contribution	Total
2018	ENG	0918-46-	282 5	- CMAQ	\$5	45,747		\$0		\$181,915	\$0	\$727,662
2018	ENG	0918-46-		Local ntribution		\$0		\$0		\$0	\$8	\$8
2019	CON	0918-46-	282 5	- CMAQ	\$2.2	58,600		\$0		\$752,870	\$0	\$3,011,470

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-46-282	5 - CMAQ	\$545,747	\$0	\$0	\$181,915	\$0	\$727,662
2018	ENG	0918-46-282	Local Contribution	\$0	\$0	\$0	\$0	\$8	\$8
2019	CON	0918-46-282	5 - CMAQ	\$2,258,600	\$0	\$0	\$752,870	\$0	\$3,011,470
2019	CONENG	0918-46-282	5 - CMAQ	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
			Total	\$3,000,000	\$0	\$0	\$1,000,003	\$8	\$4,000,011

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Dan Kessler for
Michael Morris, P.E.
Director of Transportation 1/25/2018 Date

NCTCOG

CURRENTLY APPROVED									
Modification Number:	2017-0667	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes		
Reason for Request: REPAYMENT OF ENGINEERING COST FOR TIP 684/CSJ 0918-45-374 AND TIP 665.2/CSJ 0918-45-381; ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

PROPOSED MODIFICATION									
PROJECT DETAILS									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS	25041	VA	DALLAS	DALLAS	DALLAS	TSMO2-001			
Limits From:	US 75 AT PARK I	US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET							
Limits To:	FROM WEST OF	FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD							
Project Scope:		INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE							
Comments:	PROJECT IS PAR	PROJECT IS PART OF THE MILESTONE POLICY							
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-978	RTR 121 - East Set Aside 1	\$0	\$0	\$1,900,999	\$0	\$0	\$1,900,999
Total				\$0	\$0	\$1,900,999	\$0	\$0	\$1,900,999

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation

1/26/2018 Date Mohamed Bur, P.E. for James K. Selman, P.E. District Engineer TxDOT Dallas District 1/26/2018

Date

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0668	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
·		ATION IMPROVEME			IENT PROGRAM (TIP) A VED BY THE RTC ON D		

PROPOSED MODIFICATION											
PROJECT DETAILS	;										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6					
Limits From:	FM 35										
Limits To:	SH 66										
Project Scope:	WIDEN 2 LANE T	O 4 LANE DIVIDED	URBAN WITH SIDE	EWALKS							
Comments:	10-YEAR PLAN F	PROJECT; 2017-201	8 CMAQ/STBG PRO	DJECT SELECTION	/LOCAL BOND PRO	GRAM					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS					
FUNDING	-										

I GREII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2018	ENG	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$1,591,000	\$1,591,000
2018	ROW	2658-01-013	S102	\$0	\$135,000	\$0	\$15,000	\$0	\$150,000
2018	UTIL	2658-01-013	S102	\$0	\$135,000	\$0	\$15,000	\$0	\$150,000
2020	CON	2658-01-013	2M - METRO CORR	\$4,440,000	\$1,110,000	\$0	\$0	\$0	\$5,550,000
2020	CON	2658-01-013	7 - STBG	\$9,188,672	\$2,297,168	\$0	\$0	\$0	\$11,485,840
			Total	\$13,628,672	\$3,677,168	\$0	\$30,000	\$1,701,000	\$19,036,840

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager 1/23/2018

Noel Paramanantham, P.E. Noel Paramanantham, P.E. 1/23/2018

District Engineer **TxDOT Paris District**

							CURR	ENTLY A	\P <u>P</u> F	ROVED_				
Modific	ation Num	ber:	20	17-0669	Revise	d Mod:		No A	ction	Гуре:	Prev	ious RTC Action	STIP Revision:	Yes
Reasor	for Reque	est:						M IN FY201 DECEMBER			N PH	ASE AND INCRE	ASE FUNDING WI	THIN OVERALL
PROJE	CT DETAIL	.S	Aivic	JOINT A	3 ALT ROV	LUBIN	TO ON I	DECEMBEN	0, 20	10				
	District		TIP Co	de	High	way	Co	unty		City	In	mplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	I	5412	5	US 3	377	JOH	INSON	С	RESSON	T	XDOT-FORT WORTH	IN1-37.46.1, TSM 1.540.450, RSA	
imits	From:		NORTH O	F SH 17	71							WORTH	1.540.450, KS	41-1.230.200
_imits	То:		JOHNSON	I/HOOD	COUNTY	LINE								
roject	Scope:		CONSTRU	JCT 0 T	O 4 LANE	DIVIDED	ROADW	/AY WITH A	N INT	ERCHANGE	E AT L	JS 377 AND BU 3	77	
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regiona	al	Local	Local Contribution	Total
2016	ENG	000	30-12-001		sition 12 V2	\$	664,624	\$16	6,156		\$0	\$0	\$0	\$830,780
2016	ROW	000	30-12-001		sition 12 V2	\$	680,000	\$17	0,000		\$0	\$0	\$0	\$850,000
2018	CON	008	30-12-001	12	(425)	\$8,	600,000	\$2,15	0,000		\$0	\$0	\$0	\$10,750,000
2018	CON	300	30-12-001		at 4 - osition 1		\$0	\$3,75	0,000		\$0	\$0	\$0	\$3,750,000
				•	Total	\$9,	944,624	\$6,23	6,156		\$0	\$0	\$0	\$16,180,780
						Pi	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	unty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	I	5412	5	US 3	77	JOH	NSON	С	RESSON	T	XDOT-FORT WORTH	IN1-37.46.1, RS. RSA1-1.540.450	
_imits	From:		NORTH O	F SH 17	71									
imits '	То:		JOHNSON	I/HOOD	COUNTY	LINE								
Project	Scope:		CONSTRU	JCT 0 T	O 4 LANE	DIVIDED	ROADW	AY WITH A	N INT	ERCHANGE	E AT L	JS 377 AND BU 3	77	
comme	ents:		10-YEAR I	PLAN P	ROJECT; F	RELATED	TO TIP	54114/CSJ	0080-	11-001				
	tement:		THIS PRO	JECT IS	SCONSIST	TENT WI	ГН МОВІ	LITY 2040 /	AND T	HE RESULT	ΓING A	AIR QUALITY CO	NFORMITY ANAL	YSIS
UNDI														
FY	Phase		CSJ	Cat	tegory	Fede	eral	State		Regiona	al	Local	Local Contribution	Total
2016	ENG	000	30-12-001		sition 12 V2	\$	664,624	\$16	6,156		\$0	\$0	\$0	\$830,780
2016	ROW	008	30-12-001	Propo	sition 12	\$	680,000	\$17	0,000		\$0	\$0	\$0	\$850,000

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0080-12-001	Proposition 12 V2	\$664,624	\$166,156	\$0	\$0	\$0	\$830,780
2016	ROW	0080-12-001	Proposition 12 V2	\$680,000	\$170,000	\$0	\$0	\$0	\$850,000
2018	CON	0080-12-001	12 (425)	\$8,600,000	\$2,150,000	\$0	\$0	\$0	\$10,750,000
2018	CON	0080-12-001	2M - METRO CORR	\$3,800,000	\$950,000	\$0	\$0	\$0	\$4,750,000
			Total	\$13,744,624	\$3,436,156	\$0	\$0	\$0	\$17,180,780

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

1/23/2018 Date

Loyl C. Bussell, P.E.
Loyl C. Bussell, P.E.
Acting District Engineer
TxDOT Fort Worth District

1/22/2018

Date

						CURR	ENTLY A	APPF	ROVED								
Modific	ation Num	ber:	2017-067	0 Revise				ction		Curre	ent RTC Action	STIP Revision:	No				
Reasor	for Reque			TXDOT ROCTION FUN			2) AND REM	10VE	LOCAL CONT	RIBU	ITION FOR ROV	V IN FY2016, INCR	EASE				
PROJE	CT DETAIL		ONSTRO	CHONTO	NDING IN	11 12010											
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	rence(s)				
FOI	RT WORTH	I 54	114	US 3	377	H	OOD	С	RESSON	TX		IN1-37.46.1, RSA1	· ·				
Limits	From:	JOHNS	ON/HOOI	COUNTY	LINE												
Limits '	То:	SOUTH	OF SH 1	71													
Project	Scope:	CONST AND SH		ΓO 4 LANE	DIVIDED	ROADW	/AY WITH I	NTER	CHANGE AT U	JS 37	77 AND BU 377;	GRADE SEPARAT	ION AT FWWR				
FY	Phase	CSJ	Ca	itegory	Fed	eral	State	!	Regional		Local	Local Contribution	Total				
2008	ENG	0080-11-00	11 5	SBPE		\$0	\$1,67	8,434		\$0	\$0	\$0	\$1,678,434				
2016	ROW	0080-11-00		ocal tribution		\$0		\$0		\$0	\$0	\$2,807,221	\$2,807,221				
2016	ROW	0080-11-00	11	S102	\$2,	400,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000				
2018	CON	0080-11-00		METRO CORR	\$29,	600,000	\$7,40	0,000		\$0	\$0	\$0	\$37,000,000				
2018	CON	0080-11-00		ocal otribution		\$0		\$0		\$0	\$0	\$0 \$11,000,000 \$11,00					
				Total	\$32,	000,000	\$9,67	8,434		\$0	\$0	\$13,807,221	\$55,485,655				
					Pl	ROPO	SED MO	DIF	CATION								
PROJE	CT DETAIL	.S															
	District	TIP	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)				
FOI	RT WORTH	J 54	114	US 3	377	H	OOD	С	RESSON	TX	DOT-FORT WORTH	TSMO2-001, RSA1 37.46	,				
Limits	From:	JOHNS	ON/HOOI	COUNTY	LINE												
Limits '	То:	SOUTH	OF SH 1	71													
Project	Scope:	CONST AND SH		ΓO 4 LANE	DIVIDED	ROADW	/AY WITH II	NTER	CHANGE AT U	JS 37	77 AND BU 377;	GRADE SEPARAT	ION AT FWWR				
Comme	ents:	10-YEA	R PLAN F	PROJECT; I	LOCAL C	ONTRIB	UTION PAII	D BY F	HOOD COUNT	ΓΥ							
AQ Sta	tement:	THIS PI	ROJECT	S INCLUDE	ED WITH	MOBILIT	Y 2040 AN	D THE	RESULTING	AIR	QUALITY CONF	ORMITY ANALYSI	S				
FUNDIN	NG																
FY	Phase	CSJ	Ca	itegory	Fed	eral	State		Regional		Local	Local Contribution	Total				
2008	ENG	0080-11-00	11 5	SBPE		\$0	\$1,67	8,434		\$0	\$0	\$0	\$1,678,434				
2016	ROW	0080-11-00		ocal tribution		\$0		\$0		\$0	\$0	\$0	\$0				
2016	ROW	0080-11-00)1	S102	\$4,	239,600	\$52	9,950		\$0	\$529,950	\$0	\$5,299,500				
2018	CON	0080-11-00		METRO CORR	\$32,	800,000	\$8,20	0,000		\$0	\$0	\$0	\$41,000,000				
2018	CON	0080-11-00		ocal tribution		\$0		\$0		\$0	\$0	\$11,000,000	\$11,000,000				
				Total	\$37,	039,600	\$10,40	8,384		\$0	\$529,950	\$11,000,000	\$58,977,934				

 Yes - Contingent on TxDOT approval?
 The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

 CERTIFIED BY:
 CERTIFIED BY:

 Dan Kessler for
 1/25/2018

 Michael Morris, P.E.
 Date

 Director of Transportation
 Acting District Engineer
TxDOT Fort Worth District

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0671	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A VED BY THE RTC ON O		DE

TRAINSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2017													
	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002							
Limits From:	AT EAST LOOP												
Limits To:													
Project Scope:	INTERSECTION I NEW SIGNAL IMP	,	NCLUDING ADDITION	ONAL LEFT TURN L	ANES AND DEDICA	TED RIGHT TURN LANES AND							
Comments:	2017-2018 CMAQ	STBG PROJECT S	SELECTION/LOCAL	BOND PROGRAM; I	LOCAL CONTRIBUT	TION PAID BY PARKER COUNTY							
AQ Statement:	THIS PROJECT IS	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2019	CON	1601-01-032	5 - CMAQ	\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000
2019	CON	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
			Total	\$980,000	\$245,000	\$0	\$0	\$405,000	\$1,630,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie J. Gotti 1/22/2018 Date

Christie J. Gotti Senior Program Manager

NCTCOG

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0672	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:					ENT PROGRAM (TIP) A VED BY THE RTC ON O		DE

Wiodillo	ation Hum	DCI.	2017-0072	Itevise	a Moa.	140	Action	Type.	IICVI	ious it i o Action	OTII REVISIOII.	103			
Reasor	for Reque										AND THE STATEW OCTOBER 12, 201				
					PRO	POSED N	/IODIFI	CATION							
PROJE	CT DETAIL	-S													
	District	TIP	Code	High	way	County		City	lm	nplementing Agency	MTP Refe	ence(s)			
FO	RT WORTH	I 1.	1011	US 1	180	PARKER	WEA	THERFORD	Р	PARKER CO	TSMO2-001,	SMO2-002			
Limits	From:	AT EAS	ST LOOP												
Limits '	То:														
Project	Scope:	INTER	SECTION I	MPROVE	MENTS INCLU	JDING NEW	TRAFFIC	SIGNALS AN	ID C	ONSTRUCTION	OF DEDICATED T	URN LANES			
Comme	ents:	2017-2	018 CMAQ	STBG PR	OJECT SELE	CTION/LOC	AL BOND	PROGRAM; I	LOC	AL CONTRIBUTION	ON PAID BY PAR	KER COUNTY			
AQ Sta	tement:	THIS F	ROJECT IS	CONSIS	TENT WITH N	MOBILITY 20	40 AND T	HE RESULTI	NG A	AIR QUALITY CO	NFORMITY ANAL	/SIS			
FUNDI	NG														
FY	Phase	CSJ	Cat	egory	Federal	St	ate	Regional		Local	Local Contribution	Total			
2017	ENG	0008-03-1		ocal ribution		\$0	\$0		\$0	\$0	\$250,000	\$250,000			
2019	CON	0008-03-1	19 5 - 0	CMAQ	\$980,	000	\$245,000		\$0	\$0	\$0	\$1,225,000			
2019	CON	0008-03-1		ocal ribution		\$0	\$0		\$0	\$0	\$0 \$155,000 \$155,				
				Total	\$980,	000	\$245,000		\$0	\$0	\$405,000	\$1,630,000			
		T DOT													

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti Senior Program Manager 1/22/2018 Date

NCTCOG

							CURRI	ENTLY /	APPF	ROVED			
Modific	ation Num	ber:	201	7-0674	Revise	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Reque	est:	ADV.	ANCE C	ONSTRU	CTION P	HASE FF Y2018 DU	ROM FY201 JE TO CUR	18 TO I	FY2017 DUE T AND FUTURE	O PROJECT LETTING CHANGE ORDERS	NG IN FY2017; AD	D
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		11996	.6	IH 2	20	DA	LLAS	V	'ARIOUS	TXDOT-DALLAS	TSMO	2-006
Limits	From:	IH (635								·		
Limits	То:	KA	UFMAN	COUNT	TY LINE								
Project	Scope:	INS	STALLA	TION OF	F WIRELE	SS ITS							
FY	Phase	CS	SJ	Cate	egory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2016	ENG	0095-1	3-037	SE	BPE		\$0	\$3	30,000		\$0 \$0	\$0	\$30,000
2018	CON	0095-1	3-037	5 - C	CMAQ	\$	406,060	\$10)1,515		\$0 \$0	\$0	\$507,575
					Total	\$	406,060	\$13	31,515		\$0 \$0	\$0	\$537,575
						Pl	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		11996	.6	IH 2	20	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	TSMO2	2-006
Limits	From:	IH (635										
Limits	То:	KA	UFMAN	COUNT	ΓY LINE								
Project	Scope:	INS	STALLA [*]	TION OF	F WIRELE	SS ITS							
Comm	ents:												
AQ Sta	tement:	THI	IS PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDII	NG												
FY	Phase	CS	SJ	Cate	egory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2016	ENG	0095-1	3-037	SE	BPE		\$0	\$3	30,000		\$0 \$0	\$0	\$30,000
2017	CON	0095-1	3-037	5 - C	CMAQ	\$	406,060	\$10	1,515		\$0 \$0	\$0	\$507,575
2018	CON	0095-1	3-037	5 - C	CMAQ	\$	235,564	\$5	8,891		\$0 \$0	\$0	\$294,455
					Total	\$	641,624	\$19	0,406		\$0 \$0	\$0	\$832,030
	contingent of	n TxDOT	approv	/al?				Yes No -	- Additi	cation to TxDO	thorizes: cated Funds Moved t T Selected Program	o Year One	
Christie	J. Gotti J. Gotti Program Ma OG	anager			-	1/26/2 Da		Jame Distri	es K. S ict Eng	Bur, P.E. for elman, P.E. ineer las District			5/2018 Date

					С	URRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	2017	7-0675 Revise	d Mod:			ction		Current RTC Action	STIP Revision:	Yes
Reasor	n for Reque	est:		NCE CONSTRU STRUCTION FUN						SHARES TO 100%	STATE, AND RED	JCE
PROJE	CT DETAIL	.s										
	District		TP Cod	e High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		55161	IH 8	320	TAF	RRANT	FOF	RT WORTH	TXDOT-FORT WORTH	TSSF2-003, T	SSF2-005
Limits	From:	NOR	TH OF	WESTPOINT BI	LVD							
Limits	То:	SOU	TH OF	NORMANDALE	ST							
Project	Scope:			STOLEN ELECTI E WIRE THEFT	RICAL CON	NDUCT	ORS AND C	OND	UIT FOR ROA	DWAY ILLUMINATION	ON AND IMPLEMEN	T STRATEGIES
FY	Phase	CSJ		Category	Feder	al	State		Regional	Local	Local Contribution	Total
2016	ENG	0008-15	-051	SBPE		\$0	\$25	5,000		\$0 \$0	\$0	\$25,000
2018	CON	0008-15	-051	7 - STBG	\$17	73,008	\$43	3,252		\$0 \$0	\$0	\$216,260
		l .		Total	\$17	73,008	\$68	3,252		\$0 \$0	\$0	\$241,260
					PR	ОРО	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S										
	District	T	TP Cod	e High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH		55161	IH 8	20	TAR	RRANT	FOF	RT WORTH	TXDOT-FORT WORTH	TSSF2-003, T	SSF2-005
Limits	From:	NOR	TH OF	WESTPOINT BI	LVD							
Limits	То:	SOU	TH OF	NORMANDALE	ST							
Project	Scope:			STOLEN ELECTI E WIRE THEFT	RICAL CON	NDUCT	ORS AND C	OND	JIT FOR ROA	DWAY ILLUMINATIO	ON AND IMPLEMEN	T STRATEGIES
Comme	ents:											
AQ Sta	tement:	THIS	PROJE	ECT IS CONSIS	TENT WITH	н мові	ILITY 2040 A	AND T	HE RESULTIN	IG AIR QUALITY CO	ONFORMITY ANALY	'SIS
FUNDI	NG											
FY	Phase	CSJ		Category	Feder	ral	State		Regional	Local	Local Contribution	Total
2016	ENG	0008-15	-051	SBPE		\$0	\$25	5,000		\$0 \$0	\$0	\$25,000
2017	CON	0008-15	-051	7 - STBG		\$0	\$163	3,215		\$0 \$0	\$0	\$163,215
				Total		\$0	\$188	3,215		\$0 \$0	\$0	\$188,215
Yes - C	ontingent o	n TxDOT a	approva	ıl?			No - A	Additio		ithorizes: ated Funds Moved t DT Selected Progran		
CERTIF	FIED BY:						CERT	IFIED	BY:			
Michael Director	Dan Kessler for Michael Morris, P.E. Director of Transportation ICTCOG				1/25/20 Date		Loyl C Acting	C. Bus Distr	sell, P.E. sell, P.E. ict Engineer t Worth District			2018 ate

	CURRENTLY APPROVED											
Modification Number:	2017-0676	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:	Reason for Request: ADD PROJECT TO APPENDIX D OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS 55218 FM 1171 DENTON VARIOUS DENTON CO NRSA1-DAL-195											
Limits From:	IH 35W	IH 35W									
Limits To:	WEST OF FM 156	6									
Project Scope:	CONSTRUCT NE	W 0 TO 6 LANE DI\	/IDED ARTERIAL								
Comments:	LOCAL CONTRIB	SUTION PAID BY DE	ENTON COUNTY								
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2021	ROW	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2022	UTIL	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
			Total	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Dan Kessler for 1/25/2018 Michael Morris, P.E.

Director of Transportation

NCTCOG

Date

	CURRENTLY APPROVED											
Modification Number:	2017-0677	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No					
Reason for Request:	ADD PROJEC OF TDCS FOR		ANSPORTATIO	ON IMPROVEMENT	PROGRAM (TIP); TXDC	T REQUESTS RTC	APPROVAL					

	PROPOSED MODIFICATION											
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS 55217 VA DALLAS IRVING TXDOT-DALLAS MO3-001												
Limits From:	ON BELTLINE RE	ON BELTLINE RD FROM DRY BRANCH										
Limits To:	BEAR CREEK											
Project Scope:	DRAINAGE IMPR	OVEMENTS										
Comments:	nts: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; GROUPED CSJ 5000-00-952											
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS											

FUNDIN	UNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2018	CON	0918-47-176	11 - DIST DISCR	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000				
2018	CON	0918-47-176	TDC (MPO)	\$0	\$0	\$550,000	\$0	\$0	\$0				
			Total	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000				

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Dan Kessler for1/26/2018Mohamed Bur, P.E. for1/26/2018Michael Morris, P.E.DateJames K. Selman, P.E.DateDirector of TransportationDistrict EngineerNCTCOGTxDOT Dallas District

	CURRENTLY APPROVED											
Modification Number:	2017-0678	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:	ADD PROJECT TO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

Modification Number: 2017-0678 Revi					d Mod:	No	Action	Type:	Curi	rent RTC Action	STIP Revision:	Yes		
Reason	for Reque				17-2020 TRANSF MPROVEMENT P			OVEMENT P	ROG	GRAM (TIP) AND	THE STATEWIDE	9		
					PROPO	SED M	ODIFI	CATION						
PROJE	CT DETAIL	.S												
	District	TIP (ode	Highv	way County			City	In	nplementing Agency	MTP Refere	nce(s)		
I	DALLAS	250	42	IH 4	5 E	ELLIS		ENNIS	TX	DOT-DALLAS	FT3-007, TSMO2-001			
Limits I	From:	AT FM 1	181											
Limits To:														
Project Scope: CONSTRUCT INTERSECTION IMPROVEMENTS														
Comme	ents:													
AQ Sta	tement:	THIS PR	OJECT IS (CONSIST	TENT WITH MOB	SILITY 204	O AND T	HE RESULTI	ING A	AIR QUALITY CO	NFORMITY ANALY	SIS		
FUNDIN	NG													
FY	Phase	CSJ	Cate	gory	Federal	Sta	te	Regiona		Local	Local Contribution	Total		
2019	CON	0092-05-051	11 - D		\$1,200,000	\$3	300,000		\$0	\$0	\$0	\$1,500,000		
2019	CON	0092-05-051	7 - S	TBG	\$1,200,000	\$3	300,000		\$0	\$0	\$0	\$1,500,000		
				Total	\$2,400,000	\$6	600,000		\$0	\$0	\$0	\$3,000,000		
	Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY: CERTIFIED BY:													
Michael	ssler for Morris, P.E of Transpo	1/26/2018 Date	Jan Dis	Mohamed Bur, P.E. for 1/26/2018 James K. Selman, P.E. District Engineer TxDOT Dallas District										

					C	URRI	ENTLY A	\PPF	ROVED				
Modifie	cation Numl	ber:	2017-0679	Revise	d Mod:		No A	ction '	Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	st:	CANCEL PF	ROJECT A	S REQUES	STED B	Y CITY OF	MCKII	NNEY; MOVE	FUN	DING TO TIP 190	L 009/CSJ 0918-24-	903
PROJE	CT DETAIL	S											
	District	TIF	Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	1	9002	US 3	380	CC	DLLIN	М	CKINNEY	1	MCKINNEY	TSMO	2-001
Limits	From:	AT AIF	RPORT DRI	VE									
Limits	То:												
Projec	t Scope:	ADD S	ECOND W	ESTBOUN	ID LEFT TU	JRN LA	NE						
FY	Phase	CSJ	Car	tegory	Fede	ral	State		Regional		Local	Local Contribution	Total
2017	ENG	0135-03-0	47 5 -	CMAQ	\$	72,000		\$0		\$0	\$0	\$0	\$72,000
2017	ENG	0135-03-0	47 TDC	(MPO)		\$0		\$0	\$14,	400	\$0	\$0	\$0
2018	CON	0135-03-0	47 5 -	CMAQ	\$4	93,000		\$0		\$0	\$0	\$0	\$493,000
2018	CON	0135-03-0	47 TDC	(MPO)		\$0		\$0	\$98,0	600	\$0	\$0	\$0
2018	CONENG	0135-03-0	47 5 -	CMAQ	\$	99,706		\$0		\$0	\$0	\$0	\$99,706
2018	CONENG	0135-03-0	47 TDC	(MPO)		\$0		\$0	\$19,9	941	\$0	\$0	\$0
				Total	\$6	64,706		\$0		\$0	\$0	\$0	\$664,706
					PR	OPO	SED MO	DIFI	CATION				
PROJE	ECT DETAIL	S											
	District	TIF	Code	High	way	Co	unty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS	1	9002	US 3	380	CC	LLIN	M	CKINNEY	N	MCKINNEY	TSMO2	2-001
Limits	From:	AT AIF	RPORT DRI	VE									
Limits	То:												
Projec	t Scope:	ADD S	ECOND W	ESTBOUN	D LEFT TU	JRN LA	NE						
Comm	ents:	PART	OF COLLIN	I COUNTY	LIRAP/LIF	FUND	ING PARTN	IERSH	IIP				
AQ Sta	tement:	THIS F	PROJECT IS	S CONSIS	TENT WIT	н мові	LITY 2040 A	AND T	HE RESULTII	NG A	IR QUALITY COI	NFORMITY ANAL	YSIS
FUNDI	NG												
FY	Phase	CSJ	Car	tegory	Fede	ral	State		Regional		Local	Local Contribution	Total
2017	ENG	0135-03-0	47 5 -	CMAQ		\$0		\$0		\$0	\$0	\$0	\$0
2017	ENG	0135-03-0	47 TDC	(MPO)		\$0		\$0		\$0	\$0	\$0	\$0
2018	CON	0135-03-0	47 5 -	CMAQ		\$0		\$0		\$0	\$0	\$0	\$0
2018	CON	0135-03-0	47 TDC	(MPO)		\$0		\$0		\$0	\$0	\$0	\$0
2018	CONENG	0135-03-0	47 5 -	CMAQ		\$0		\$0		\$0	\$0	\$0	\$0
2018	CONENG	0135-03-0	47 TDC	(MPO)		\$0		\$0		\$0	\$0	\$0	\$0
						\$0				_			\$0

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:		CERTIFIED BY: N/A
Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG	1/25/2018 Date	

	CURRENTLY APPROVED											
Modification Number:	2017-0680	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
·		ATION IMPROVEME			PROGRAM (TIP) AND TY DECREASE ON TIP 6		81 AND TIP					

		Pl	ROPOSED MC	DIFICATION								
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	25043	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002						
Limits From:	ON PARK LANE	ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE										
Limits To:												
Project Scope:			OVEMENTS INCLU TH CROSSWALKS A		NAL UPGRADES W	ITH RADAR DETECTION,						
Comments:	LOCAL CONTRIB	BUTION PAID BY CI	TY OF DALLAS; PR	OJECT MUST LET	BY END OF CY2018	OR FUNDS WILL EXPIRE						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

I GIADII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-914	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2019	CON	0918-47-914	5 - CMAQ	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
			Total	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

FUNDING

CERTIFIED BY: N/A

Dan Kessler for Michael Morris, P.E. 1/26/2018 Date

Director of Transportation NCTCOG

					CI	URRI	ENTLY A	PPR	ROVED			
Modific	ation Num	ber:	2017-06	681 Revise						evious RTC Actio	STIP Revision	n: No
Reasor	for Reque			SE FUNDING SER 9, 2017; (R TIP 11980.2 A	ND TIP 11980.3	AS APPROVED BY	THE RTC ON
PROJE	CT DETAIL		INO V EIVIE	JER 9, 2017, V	CHANGE I	II COL	DE 10 11900	J. 1				
	District	TII	P Code	High	way	unty		City	Implementing	MTP Ref	erence(s)	
	DALLAS	1	11980 VA		4	VAF	RIOUS	V	'ARIOUS	Agency NCTCOG	TR3-002, TR3	3-006, TR3-007
Limits	From:	VARIO	OUS LOC	ATIONS								
Limits [*]	Го:											
Project	Scope:	PURC	CHASE O	F TRANSIT V	EHICLES (BUSES	S) TO EXPAI	ND SE	ERVICE - EAST	ERN SUBREGIO	N	
FY	Phase CSJ Category		Category	Federa	al	State		Regional	Local	Local Contribution	Total	
2015	IMP	0918-00-2	249 5	5 - CMAQ	\$5,28	30,000		\$0	9	60	0 \$0	\$5,280,000
2015	IMP	0918-00-2	249 T	DC (MPO)		\$0		\$0	\$1,056,00	00 \$	0 \$0	\$(
				Total	\$5,28	30,000		\$0	\$	50	0 \$0	\$5,280,000
					PR	OPO:	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIE	P Code	High	way	Co	unty		City	Implementing Agency	MTP Ref	erence(s)
I	DALLAS	1′	1980.1	VA	١	VAR	RIOUS	V.	ARIOUS	NCTCOG	TR3-002, TR3	3-006, TR3-007
Limits	From:	VARIO	DUS LOC	ATIONS								
Limits '	Го:											
Project	Scope:									ERN SUBREGIO		
Comme	ents:								CATED TO TH PROJECT SCC		NEXT TIP CYCLE	, AT WHICH POIN
AQ Sta	tement:	THIS	PROJEC ⁻	T IS CONSIS	TENT WITH	н мові	LITY 2040 A	ND T	HE RESULTIN	G AIR QUALITY C	ONFORMITY ANA	LYSIS
FUNDI	IG											
FY	Phase	CSJ		Category	Feder	al	State		Regional	Local	Local Contribution	Total
2015	IMP	0918-00-2	249 5	5 - CMAQ	\$45	50,000		\$0	9	50	0 \$0	\$450,000
2015	IMP	0918-00-2	249 T	DC (MPO)		\$0		\$0	\$90,00	00	0 \$0	\$(
Total					\$45	50,000		\$0	\$	50 5	0 \$0	\$450,000
No - Co	ntingent on	TxDOT app	proval?				No - A	Additio		horizes: ated Funds Moved Selected Prograr		
CERTIF	TED BY:						CERT	IFIED	BY: <i>N/A</i>			
	J. Gotti J. Gotti				2/27/20 Date						_	
	Program Ma	nager			Date							

						CURRI	ENTLY A	PPF	ROVED					
Modific	ation Num	ber:	201	7-0682 Re	vised Mod:		No Ac	ction	Туре:	Current RTC Action	STIP Revision:	Yes		
Reasor	for Reque	st:		ANCE CONST						SHARES TO 100%	6 STATE, AND INCR	REASE		
PROJE	CT DETAIL	.S	·											
	District		TIP Co	de H	lighway	Co	ounty	City		Implementing Agency	MTP Refer	ence(s)		
FO	RT WORTH		55160)	IH 820	TAF	RRANT	FOF	RT WORTH	TXDOT-FORT WORTH	TSSF2-003			
Limits	From:	NC	RTH OF	TEAM RAN	CH RD									
Limits	То:	so	UTH OF	TEAM RANG	CH RD									
Project	Scope:		_	STOLEN ELE		ONDUCT	ORS AND C	OND	UIT FOR ROAI	OWAY ILLUMINATIO	ON AND IMPLEMEN	T STRATEGIES		
FY	Phase	CS	SJ	Category	Fed	eral	State		Regional	Local	Local Contribution	Total		
2017	ENG	0008-1	5-050	SBPE		\$0	\$25	5,000		\$0 \$0	\$0	\$25,000		
2018	CON	0008-1	5-050	7 - STBG	\$	227,680	\$56	5,920		\$0 \$0	\$0	\$284,600		
				T	otal \$	227,680	\$81	1,920		\$0 \$0	\$0	\$309,600		
					Р	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.s												
	District		TIP Co	de H	lighway	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)		
FO	RT WORTH		55160)	IH 820	TAR	RRANT	FOF	RT WORTH	TXDOT-FORT WORTH	TSSF2-	-003		
Limits	From:	NO	RTH OF	TEAM RAN	CH RD									
Limits	То:	so	UTH OF	TEAM RANG	CH RD									
Project	Scope:			STOLEN ELE CE WIRE THE		ONDUCT	ORS AND C	OND	JIT FOR ROAI	OWAY ILLUMINATION	ON AND IMPLEMEN	T STRATEGIES		
Commo	ents:													
AQ Sta	tement:	TH	IS PRO	JECT IS CON	SISTENT WI	ТН МОВІ	ILITY 2040 A	AND T	HE RESULTIN	IG AIR QUALITY CO	ONFORMITY ANALY	'SIS		
FUNDII	NG													
FY	Phase	CS	SJ	Category	Fed	eral	State		Regional	Local	Local Contribution	Total		
2017	ENG	0008-1	5-050	SBPE		\$0	\$25	5,000		\$0 \$0	\$0	\$25,000		
2017	CON	0008-1	5-050	7 - STBG		\$0	\$321	1,941		\$0 \$0	\$0	\$321,941		
				To	otal	\$0	\$346	6,941		\$0 \$0	\$0	\$346,941		
	ontingent o	n TxDOT	approv	al?			No - A	Additic Modif	ication to TxD0	thorizes: ated Funds Moved t)T Selected Prograr				
Michae	ssler for I Morris, P.E r of Transpo OG				<u>1/25/</u> Da		Loyl C Acting	C. Bus Distr	sell, P.E. sell, P.E. ict Engineer t Worth District			/2018 ate		

	CURRENTLY APPROVED										
Modification Number:	Iodification Number:2017-0683Revised Mod:NoAction Type:Previous RTC ActionSTIP Revision:Yes										
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2017										

		P	ROPOSED MC	DIFICATION								
PROJECT DETAILS												
District	TIP Code Highway County City Implementing MTP Reference(s) Agency											
FORT WORTH	14012	14012 FM 51 PARKER SPRINGTOWN TXDOT-FORT RSA1-1.375.350 WORTH										
Limits From:	NORTH OF POJO	OROAD										
Limits To:	ROBERSON AVE											
Project Scope:	WIDEN 2 LANE R		NES URBAN; INTER	SECTION IMPROV	EMENTS INCLUDIN	G TURN LANES AND NEW SIGNAL						
Comments:				BOND PROGRAM; NTERSECTION & SI		ΓΙΟΝ PAID BY PARKER COUNTY; NTS ONLY						
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	D THE RESULTING	AIR QUALITY CON	FORMITY ANALYSIS						

i oldbii	•								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0313-02-057	Local Contribution	\$0	\$0	\$0	\$0	\$1,218,000	\$1,218,000
2018	ROW	0313-02-057	S102	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2018	UTIL	0313-02-057	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2019	CON	0313-02-057	5 - CMAQ	\$2,920,000	\$730,000	\$0	\$0	\$0	\$3,650,000
2019	CON	0313-02-057	7 - STBG	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
			Total	\$3,640,000	\$1,910,000	\$0	\$0	\$2,718,000	\$8,268,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

FUNDING

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

1/23/2018 Date

Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer
TxDOT Fort Worth District

1/22/2018 Date

CURRENTLY APPROVED											
Modification Number:	Modification Number: 2017-0684 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No										
Reason for Request:	Reason for Request: SPLIT FROM TIP 11980/CSJ 0918-00-249 AS APPROVED BY THE RTC ON NOVEMBER 9, 2017										

	PROPOSED MODIFICATION											
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	DALLAS 11980.2 VA VARIOUS VARIOUS DART TR3-002											
Limits From:	VARIOUS LOCAT	VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA										
Limits To:												
Project Scope:	PURCHASE OF 1	TRANSIT VEHICLES	(BUSES) TO EXPA	AND SERVICE								
Comments:												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	N/A	5 - CMAQ	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
			Total	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti 2/27/2018 Date

Senior Program Manager NCTCOG

CURRENTLY APPROVED										
Modification Number:	Modification Number: 2017-0685 Revised Mod: No Action Type: Previous RTC Action STIP Revision: No									
Reason for Request: SPLIT FROM TIP 11980/CSJ 0918-00-249 AS APPROVED BY THE RTC ON NOVEMBER 9, 2017										

Modific	ation Num	umber: 2017-0685 Revised I			d Mod:	No	Action	Type: Pr	evious RTC Action	STIP Revision:	No
Reason	for Reque	est: SF	LIT FROM	/ TIP 1198	30/CSJ 0918	-00-249 AS	APPROVE	D BY THE RTC	ON NOVEMBER 9,	2017	
					PRC	POSED	MODIF	CATION			
PROJE	CT DETAIL	.S									
District TIP Code Highway				County City		City	Implementing Agency	MTP Reference(s)			
	DALLAS	119	80.3	VA	\	VARIOUS	S V	'ARIOUS	DCTA	TR2-0)03
Limits	From:	VARIOL	VARIOUS LOCATIONS WITHIN THE DCTA SERVICE AREA								
Limits	То:										
Project	Scope:	PURCH	ASE OF T	RANSIT V	EHICLES (B	USES) TO	EXPAND SI	ERVICE			
Comme	ents:								BUNDLE TDC [MPO DCTA POLICY BUI		ZED IN LIEU OF
AQ Sta	tement:	THIS PF	OJECT IS	CONSIS	TENT WITH	MOBILITY	2040 AND T	HE RESULTING	G AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	NG										
FY	Phase	CSJ	Cat	egory	Federal	·	State	Regional	Local	Local Contribution	Total
2015	TRANS	0918-46-90	1 5-0	CMAQ	\$1,610	0,000	\$0	\$	0 \$0	\$0	\$1,610,000
2015	TRANS	0918-46-90	1 TDC	(MPO)		\$0	\$0	\$322,00	0 \$0	\$0	\$0
	Total					0,000	\$0	\$	0 \$0	\$0	\$1,610,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie J. Gotti 3/21/2018 Date

Christie J. Gotti Senior Program Manager

NCTCOG

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐	OtherTDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Administrative ID Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative RTC Administrative R	ction 🗌 Previous RTC Actio 🔲 Staff Action
Modification Number: 2017-0689	STIP Revision Required?:YES
NCTCOG Project Code(s): 12036.17, 12037.17, 12079.17, 12153.17,	12826.17, 12845.17
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF ARLINGTONFY2017 PROGR DALLAS-FORT WORTH-ARLINGTON U	AM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; ZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utiliti	es ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTED TO THE STATEWING TRANSPORTED TRANSPORTED TRANSPORTED TO THE STATEWING TRANSPORTED TRANSPOR	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	C (MADO)) LITH IZED IN LIEU OF A LOCAL MATCH AND
279,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC ARE NOT CALCULATED IN FUNDING TOTAL	S [MPO]) OTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to b	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0689 CITY OF ARLINGTON--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORTH WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12036.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
12037.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 834,806	\$ 263,056	\$ -	\$ 571,750	-	\$ 1,669,612
12079.17	2018	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000
12153.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 950,000	\$ -	\$ -	\$ -	142,500	\$ 950,000
12826.17	2018	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 600,000	\$ -	\$ -	\$ 600,000	-	\$ 1,200,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		DERAL HARE	STA	TE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COS	CHANGE
12036.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	185,000	\$,	\$ -	\$		37,000	\$ 185,0	00 NO CHANGE
12037.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$	834,806	\$	263,056	\$ -	\$	571,750	-	\$ 1,669,6	12 NO CHANGE
12079.17	2018	5307	CAPITAL COST OF CONTRACTING - PART #1	CAPITAL	\$	500,000	\$	-	\$ -	\$	-	100,000	\$ 500,0	00 CHANGE PROJECT DESCRIPTION
12153.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	950,000	\$	-	\$ -	\$	-	142,500	\$ 950,0	00 NO CHANGE
12826.17	2018	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$	230,000	\$	-	\$ -	\$	230,000	-	\$ 460,0	00 DECREASE FUNDING
12845.17	2018	5307	CAPITAL COST OF CONTRACTING - PART #2	CAPITAL	\$	370,000	\$	-	\$ -	\$	92,500	-	\$ 462,5	00 ADD PROJECT
	•	•	•	•	\$ 3	3,069,806	\$	263,056	\$ -	\$	894,250	279,500	\$ 4,227,1	12

\$ 3,069,806 \$ 263,056 \$ - \$ 1,171,750

279,500 \$

4,504,612

NOTE: 279,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previo	ous RTC Actio Staff Action
Modification Number: 2017-0690 STIP F	Revision Required?: NO
NCTCOG Project Code(s): 12028.16, 12515.16, 12809.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2016 PROGRAM OF PF FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA	ROJECTS - TRANSIT SECTION 5307
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	ction/Implementation
Estimated Construction Cost: N/A Percent: N	I/A
Request: REFINE FY2016 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILA REQUESTED FUNDING AMOUNT Air Quality Conformity Statement:	BLE TO PROGRAM THE
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO 202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED I ARE NOT CALCULATED IN FUNDING TOTAL; TDCS PART OF DALLAS AREA RAPID TRANS PROJECTS AWARD	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	ne.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0690 DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE		FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STAT	E SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 49,566,122	\$	-	\$ -	\$	12,138,160	202,697	\$	61,704,282
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 565,669	\$	-	\$ -	\$	141,418	-	\$	707,087
12809.16	2017	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,048,948	\$	-	\$ -	\$	185,109	-	\$	1,234,057

\$ 51,180,739 \$ - \$ - \$ 12,464,687 202,697 \$ 63,645,426

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 49,566,122	\$ -	\$ -	\$ 12,138,160	202,697	\$ 61,704,282	NO CHANGE
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 565,669	\$ -	\$ -	\$ 141,418	-	\$ 707,087	NO CHANGE
12809.16	2018	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,890,839	\$ -	\$ -	\$ 333,678	-	\$ 2,224,517	INCREASE FUNDING
							_				

\$ 52,022,630 \$ - \$ - \$ 12,613,256 202,697 \$ 64,635,886

NOTE: 202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Actio ☐ Staff Action	
Modification Number: 2017-0691 STIP Revision Required?: YES	_
NCTCOG Project Code(s): 12028.17, 12515.17, 12809.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? NO	
Certified by:	
Don Kooslay fay	
Dan Kessler for 1/25/2018	
Michael Morris, P.E. Date	
Director of Transportation	
NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	
William Hale, P.E. Date	
District Engineer	

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0691 DALLAS AREA RAPID TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		FEDERAL SHARE	STATE SHARE		REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	T	OTAL COST
12028.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$	50,928,903	\$ -	\$	-	\$	12,732,226	-	\$	63,661,129
12515.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	575,329	\$ -	\$	-	\$	143,833	-	\$	719,162
					•	E4 E04 222	•	•		•	40.070.050		•	C4 200 204

\$ 51,504,232 \$ - \$ - \$ 12,876,059 - \$ 64,380,291

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 50,928,903	\$ -	\$ -	\$ 12,732,226	-	\$ 63,661,129	NO CHANGE
12515.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 575,329	\$ -	\$ -	\$ 143,833	-	\$ 719,162	NO CHANGE
12809.17	2018	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,150,658	\$ -	\$ -	\$ 203,057	-	\$ 1,353,715	ADD PROJECT

\$ 52,654,890 \$ - \$ - \$ 13,079,116 - \$ 65,734,006

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pre	evious RTC Actio
Modification Number: 2017-0692 ST	IP Revision Required?: YES
NCTCOG Project Code(s): 12028.18, 12415.18, 12515.18, 12846.18	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITFY2018 PROGRAM OF FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA	F PROJECTS - TRANSIT SECTION 5307
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cons	struction/Implementation
Estimated Construction Cost: N/A Percent	t: N/A
Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 201 IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION I	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAREQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUAL	LITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	ar One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer	

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0692 DALLAS AREA RAPID TRANSIT-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.18	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,124,966	\$ -	\$ -	\$ 11,281,242		\$ 56,406,208
12415.18	2018	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824
12515.18	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824
					\$ 46,166,284	\$ -	\$ -	\$ 11,541,572	-	\$ 57,707,856

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.18	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 32,324,966	\$ -	\$ -	\$ 8,081,242	-	\$ 40,406,208	DECREASE FUNDING AND ADD PROJECT
12415.18	2018	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824	ADD PROJECT
12515.18	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824	ADD PROJECT
12846.18	2018	5307	VARIOUS PROJECTS (RAIL)	CAPITAL	\$ 12,800,000	\$ -	\$ -	\$ 3,200,000	-	\$ 16,000,000	ADD PROJECT

\$ 46,166,284 \$ - \$ - \$ 11,541,572 - \$ 57,707,856

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	ar
Type of Modification: ☐ Administrative ☑ Current RTC Action	
Modification Number: 2017-0693	STIP Revision Required?:YES
NCTCOG Project Code(s): 12104.16, 12354.16, 12356.16, 12465.16, 12558.1	6, 12798.16
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTH TRANSIT SECTION 5307 FUNDS; DENTON-LE	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORT	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0693 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT FEDERAL TYPE SHARE			STATE SHARE	REGION/ SHARE		LOC	AL SHARE	TDC AWARDED	TC	TAL COST
12104.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$	56,124	\$ -	\$	-	\$	14,031	-	\$	70,155
12354.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	56,124	\$ -	\$	-	\$	14,031	-	\$	70,155
12356.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$	561,234	\$ -	\$	-	\$	140,309	-	\$	701,543
12465.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$	462,000	\$ -	\$	-	\$	462,000	1	\$	924,000
12558.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	498,943	\$ -	\$	-	\$	88,049	-	\$	586,992
12798.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	3,910,834	\$ -	\$	-	\$	977,709	-	\$	4,888,543

\$ 5,545,259 \$ - \$ - \$ 1,696,129 - \$ 7,241,388

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TOTAL CO	ST	CHANGE
12104.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 56,124	\$ -	\$ -	\$	14,031	-	\$ 70	,155	NO CHANGE
12354.16	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 169,292	\$ -	\$ -	\$	42,323	-	\$ 21	,615	INCREASE FUNDING
12356.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$	140,309	-	\$ 70	,543	NO CHANGE
12465.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$ -	\$ -	\$	462,000	-	\$ 924	,000	NO CHANGE
12558.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 498,943	\$ -	\$ -	\$	88,049	-	\$ 586	,992	NO CHANGE
12798.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 3,910,834	\$ -	\$ -	\$	977,709	-	\$ 4,888	,543	NO CHANGE

\$ 5,658,427 \$ - \$ - \$ 1,724,421 - \$ 7,382,848

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ OtherTDC (MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Actio ☑ Staff Action
Modification Number: 2017-0694 STIP Revision Required?: NO
NCTCOG Project Code(s): 12354.17, 12356.17, 12416.17, 12558.17
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITYFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DENTON-LEWISVILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO 902,188 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by:
Christie J. Gotti 1/22/2018
Michael Morris, P.E. Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
William Hale, P.E. District Engineer

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0694 DENTON COUNTY TRANSPORTATION AUTHORITY-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION			FEDERAL SHARE	STATE SHARE	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	T	OTAL COST
12354.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$	58,572	\$ -	\$	-	\$ 14,643	-	\$	73,215
12356.17	2018	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$	561,234	\$ -	\$	-	\$ 140,308	-	\$	701,542
12416.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$	2,683,011	\$ -	\$	-	\$ -	536,603	\$	2,683,011
12558.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	2,437,231	\$ -	\$	-	\$ -	365,585	\$	2,437,231
					\$	5,740,048	\$ -	\$		\$ 154,951	902,188	\$	5,894,999

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	T	OTAL COST	CHANGE
12354.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 58,572	\$ -	\$ -	\$	14,643	-	\$	73,215	NO CHANGE
12356.17	2018	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$\$	140,308	-	\$	701,542	NO CHANGE
12416.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,800,155	\$ -	\$ -	\$	29,286	536,603	\$	2,829,441	INCREASE FUNDING
12558.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,437,231	\$ -	\$ -	\$	-	365,585	\$	2,437,231	NO CHANGE
					\$ 5,857,192	\$ -	\$ -	\$	184,237	902,188	\$	6,041,429	

NOTE: 902,188 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Actio ☐ Staff Action	
Modification Number: 2017-0695 STIP Revision Required?:YES	
NCTCOG Project Code(s): 12033.16, 12034.16, 12390.16, 12549.16, 12731.16, 12732.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITYFY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for 1/25/2018	
Michael Morris, P.E. Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A N/A	
Data	_
Brian Barth, P.E. District Engineer	

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0695 FORT WORTH TRANSPORTATION AUTHORITY --FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	CAL SHARE	TDC AWARDED	T	OTAL COST
12033.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 9,138,160	\$ -	\$ -	\$	2,284,540	-	\$	11,422,700
12034.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 227,763	\$ -	\$ -	\$	56,941	-	\$	284,704
12390.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$	600,530	-	\$	4,003,530
12549.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$	300,000	-	\$	1,500,000
12731.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 100,000	\$ -	\$ -	\$	100,000	-	\$	200,000
12732.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ -	\$	139,701	-	\$	698,502

\$ 14,627,724 \$ - \$ - \$ 3,481,712 - \$ 18,109,436

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12033.16	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 9,430,761	\$ -	\$ -	\$ 2,357,691	-	\$ 11,788,452	INCREASE FUNDING
12034.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 227,763	\$ -	\$ -	\$ 56,941	-	\$ 284,704	NO CHANGE
12390.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$ 600,530	-	\$ 4,003,530	NO CHANGE
12549.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000	NO CHANGE
12731.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 100,000	\$ -	\$ -	\$ 100,000	-	\$ 200,000	NO CHANGE
12732.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ -	\$ 139,701	-	\$ 698,502	NO CHANGE

\$ 14,920,325 \$ - \$ - \$ 3,554,863 - \$ 18,475,188

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ OtherTDC ((MPO)
Type of Modification: ☐ Administrative 🗹 Current RTC Action 🗌 Previ	ious RTC Actio Staff Action
Modification Number: 2017-0696 STIP	Revision Required?: YES
NCTCOG Project Code(s): 12035.17, 12038.17, 12390.17, 12549.17, 12732.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY FY2017 TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constr	uction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIL REQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALIT	Y CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
496,783 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	C [MPO]) CREDITS UTILIZED IN LIEU
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0696 FORT WORTH TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE		ATE SHARE	REGIONAL SHARE		LOCAL SHARE		TDC AWARDED	Т	OTAL COST
12035.17	2018	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 182,935	\$	-	\$		\$	-	36,587		182,935
12038.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 8,252,463	\$	-	\$	-	\$	1,642,912	420,204		9,895,375
12390.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,800,000	\$	-	\$	-	\$	1,200,000	-	\$	6,000,000
12549.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$	-	\$	-	\$	300,000	-	\$	1,500,000
12732.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 199,957	\$	-	\$	-	\$	-	39,992	\$	199,957
<u> </u>	•	•		•	\$ 14,635,355	\$	-	\$	-	\$	3,142,912	496,783	\$	17,778,267

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED			CHANGE
12035.17	2018	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 182,935	\$ -	\$ -	\$	-	36,587	\$	182,935	NO CHANGE
12038.17	2018	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 10,452,377	\$ -	\$ -	\$	2,106,610	420,204	\$	12,558,987	INCREASE FUNDING
12390.17	2018	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,000,000	\$ -	\$ -	\$	529,412	-	\$	3,529,412	DECREASE FUNDING
12549.17	2017	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$	300,000	-	\$	1,500,000	NO CHANGE
12732.17	2018	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 199,957	\$ -	\$ -	\$	-	39,992	\$	199,957	NO CHANGE
	•	•			\$ 15,035,269	\$ -	\$ -	\$	2,936,022	496,783	\$	17,971,291	

NOTE: 496,783 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other _	TDC (MPO)
Type of Modification: ☐ Administrative 🗹 Current RTC Action 🗌 F	Previous RTC Actio 🔲 Staff Action
Modification Number: 2017-0697	STIP Revision Required?: NO
NCTCOG Project Code(s): 12823.17, 12824.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF MCKINNEYFY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY UZA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities 🗹 Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
267,927 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0697 CITY OF MCKINNEY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	1	TOTAL COST
12823.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 755,607	\$ 312,000	\$ -	\$ 443,608	-	\$	1,511,215
12824.17	2018	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 755,608	\$ -	\$ -	\$ -	151,122	\$	755,608
					\$ 1,511,215	\$ 312,000	\$ -	\$ 443,608	151,122	\$	2,266,823

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,339,633	\$ 312,000	\$ -	\$ 1,027,633	-	\$ 2,679,266	INCREASE FUNDING
12824.17	2018	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,339,632	\$ -	\$ -	\$ -	267,927	\$ 1,339,632	INCREASE FUNDING
					\$ 2,679,265	\$ 312,000	s -	\$ 1,027,633	267.927	\$ 4.018.898	

NOTE: 267,927 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous R	TC Actio Staff Action
Modification Number: 2017-0698 STIP Revisi	ion Required?:YES
NCTCOG Project Code(s): 12511.18	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
• •	
Original Project Scope and Location: TAPS PUBLIC TRANSITSUPPORT URBANIZED AREA TRANSIT TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLING	
Original Funded Amount: FY2018\$675,000 SECTION 5307 FUNDS (\$540,000 FEDERAL AND	D \$135,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: DELETE PROJECT FROM THE 2017-2020 TIP/STIP	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONF.	ORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0698 TAPS PUBLIC TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	тс	OTAL COST
12511.18	2018	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 540,000	\$ -	\$ -	\$	135,000	-	\$	675,000
					\$ 540,000	\$ -	\$ -	\$	135,000	-	\$	675,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12511.18	2018	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ -	\$ -	\$ -	\$ -	-	\$ -	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous R	TC Actio Staff Action
Modification Number: 2017-0699 STIP Revis	ion Required?:YES
NCTCOG Project Code(s): 12512.18	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TAPS PUBLIC TRANSITSUPPORT URBANIZED AREA TRANSIT TRANSIT SECTION 5307 FUNDS; MCKINNEY URBANIZED AREA	SERVICE - CAPITAL- FY2018
Original Funded Amount: FY2018\$3,115,442 SECTION 5307 FUNDS (\$2,492,353 FEDERAL	AND \$623,089 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: DELETE PROJECT FROM THE 2017-2020 TIP/STIP	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONF	ORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0699 TAPS PUBLIC TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	1	OTAL COST
12512.18	2018	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 2,492,353	\$ -	\$	- \$	623,089	-	\$	3,115,442
					\$ 2.492.353	\$ -	\$	- \$	623.089		\$	3.115.442

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12512.18	2018	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$	- \$ -	\$	- \$ -	-	\$ -	DELETE PROJECT
					\$ -	\$ -	\$ -	\$ -	-	\$ -	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2017-0700	STIP Revision Required?:YES
NCTCOG Project Code(s): 12847.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITACQUISITION CAPITAL- FY2013 TRANSIT SECTION 5310 FUN URBANIZED AREA	
Original Funded Amount: FY2018\$185,000 SECTION 5310 FUNDS (185,00	00 FEDERAL AND 37,000 TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP); \$185,000 FEDE OFFSET BY A DECREASE ON TIP 12690.13/MOD 2017-0702	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	ITH IZED IN LIEU OF A LOCAL MATCH AND ARE
37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) U NOT CALCULATED IN FUNDING TOTAL; TDCS BEING USED ARE CATEGORY 1 PROVIDERS AWARD	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0700 DALLAS AREA RAPID TRANSIT--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERA SHARE		STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12847.13	2018	5310	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 185	,000 \$	-	\$ -	\$ -	37,000	\$ 185,000	ADD PROJECT
					\$ 185,	,000 \$	-	\$ -	\$ -	37,000	\$ 185,000	

NOTE: 37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	✓ Transit	t 🔽 Otl	ner TDC (MP	0)
Type of Modification: Adr	ministrative	☐ Current I	RTC Action	n 🗌 Previous	s RTC Actio 🔽 Staff Action
Modification Number: 2017-0	701			STIP Re	vision Required?: NO
NCTCOG Project Code(s): 12	2780.15				
NCTCOG TIP Page Number(s	s): N/A				
MTP Reference(s): TR3	-006				
TXDOT Control Section Job	Number(s):	N/A			
Original Project Scope and Location:					REASING GROWTH IN TRANSIT - WORTH-ARLINGTON URBANIZED
•	FY2015\$539,18 40,336 TDC [MP		10 FUNDS (\$3	389,180 FEDERAL	_ AND \$150,000 LOCAL, AND
Approved Phase: 🗌 Engin	eering 🗌	ROW	Utilities	✓ Construct	ion/Implementation
Estimated Construction Cos	t: N/A			Percent: N/A	ı
Request: INCREASE LOCAL SHA \$151,819 LOCAL, AND			O TOTAL OF \$	540,999 SECTION	N 5310 (\$389,180 FEDERAL AND
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	CONSTRAINT	AS SUFFICIENT	Γ APPORTION	IMENT AVAILABL	E TO PROGRAM THE
Air Quality Conformity States THIS PROJECT IS CONSISTENT		Y 2040 AND TH	E RESULTING	G AIR QUALITY C	ONFORMITY ANALYSIS
Other:					
Contingent on TxDOT approval?					
40,336 OF TRANSPORTATION D NOT CALCULATED IN FUNDING		CREDITS (CAT	3 - TDC [MPC)]) UTILIZED IN LI	IEU OF A LOCAL MATCH AND ARE
Certified by:					
Christie J. Gotti					1/22/2018
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	rizes:				
additional Metropolitan Planning	y Organization (M	/IPO) allocated for	unds to be mov	ved into Year One	
modification to a project funded	through a TxDO	T-selected progr	ram.		
Certified by:					
N/A					N/A
William Hale, P.E. District Engineer					Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0701
SENIOR CENTER RESOURCES AND PUBLIC TRANSIT-FY2015 CALL FOR PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	то	TAL COST
12780.15	2015	5310	INCREASING GROWTH IN TRANSIT	CAPITAL	\$ 389,180	\$ -	\$ -	\$	150,000	40,336	\$	539,180
					\$ 389,180	\$ -	\$ -	\$	150,000	40,336	\$	539,180

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHA	REGIONAL ARE SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12780.15	2015	5310	INCREASING GROWTH IN TRANSIT	CAPITAL	\$ 389,18	\$0 \$	- \$	- \$ 151,819	40,336	\$ 540,999	INCREASE LOCAL SHARE
					\$ 389,18	0 \$	- \$	- \$ 151,819	40,336	\$ 540,999	

NOTE: 40,336 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Actio
Modification Number: 2017-0702	STIP Revision Required?: NO
NCTCOG Project Code(s): 12690.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TAPS PUBLIC TRANSITACQUISITION OF FARE OF SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT	
Original Funded Amount: FY2013\$185,000 SECTION 5310 FUNDS (\$185,000) FEDERAL AND 37,000 CAT-3 TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	onstruction/Implementation
Estimated Construction Cost: N/A Perc	cent: N/A
Request: DELETE PROJECT; \$185,000 DECREASE IN FEDERAL FUNDS AND 37,00 INCREASE ON TIP 12847.13/MOD 2017-0700	00 CAT-3 TDC (MPO) OFFSET BY AN
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0702 TAPS PUBLIC TRANSIT--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COS	Т
12690.13	2014	5310	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 185,000	\$ -	\$	\$ -	37,000	\$ 185,0	000
					\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,0	000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12690.13	2014	5310	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$	- \$ -	\$	- \$ -	-	- \$	DELETE PROJECT
					\$ -	\$ -	\$ -	\$ -	-	\$ -	

Subregion: EASTERN				
Program(s): CMAQ	STP-MM ✓	Transit 🗌 Ot	her	
Type of Modification: Adr	ministrative 🗌 Cı	urrent RTC Actio	n □ Previous RTC Actio 🗹 Sta	ff Action
Modification Number: 2017-0	703		STIP Revision Required?:	NO
NCTCOG Project Code(s): 12	2492.09			
NCTCOG TIP Page Number(s	s): N/A			
MTP Reference(s): TR3-	-006, TR3-007			
TXDOT Control Section Job	Number(s): N/A			
Original Project Scope and Location:	PROVIDER TO TRANS	SPORT RIDERS TO/F OPERATING - FY200	TTLE, PARTNER WITH AN EXISTING TRAN: ROM DART STATIONS IN PLANO TO EMPL 9 TRANSIT SECTION 5316 FUNDS; DALLAS	OYMENT
Original Funded Amount:	FY2009 \$1,290,000 S	SECTION 5316 FUNDS	(\$645,000 FEDERAL AND \$645,000 LOCAL	.)
Approved Phase:	eering 🗌 ROW	✓ Utilities	✓ Construction/Implementation	
Estimated Construction Cost	t : N/A		Percent: N/A	
Request: DECREASE FUNDING SECTION 5316 (\$418,0			,000 LOCAL) FOR A REVISED TOTAL OF \$8	336,000
Financial Constraint Statemer REPRESENTS COSTS SAVINGS				
Air Quality Conformity States THIS PROJECT IS CONSISTENT		AND THE RESULTIN	G AIR QUALITY CONFORMITY ANALYSIS	
Other:				
Contingent on TxDOT approval?				
\$227,000 DECREASE IN FEDER 2017-0704	AL FUNDS AND \$227,0	000 LOCAL FUNDS O	FFSET BY AN INCREASE ON TIP 12848.09/N	MOD
Certified by:				
Christie J. Gotti			1/22/2018	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning	រុ Organization (MPO) al	located funds to be mo	ved into Year One.	
modification to a project funded	through a TxDOT-selec	ted program.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer			Date	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0703 CITY OF ALLEN--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TC	TAL COST
12492.09	2011	5316	ALLEN REVERSE COMMUTE SHUTTLE - PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS TO/FROM DART STATIONS IN PLANO TO EMPLOYMENT CENTERS IN ALLEN	OPERATING	\$	645,000	\$ -	\$ -	\$ 645,000	-	\$	1,290,000
					\$ 6	645,000	\$ -	\$ -	\$ 645,000		\$	1,290,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12492.09	2011	5316	ALLEN REVERSE COMMUTE SHUTTLE - PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS TO/FROM DART STATIONS IN PLANO TO EMPLOYMENT CENTERS IN ALLEN	OPERATING	\$ 418,000	\$ -	\$ -	\$ 418,000	-	\$ 836,000	DECREASE FUNDING
					\$ 418,000	\$ -	\$ -	\$ 418,000	-	\$ 836,000	

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
ype of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2017-0704 STIP Revision Required?:YES
ICTCOG Project Code(s): 12503.09, 12848.09
ICTCOG TIP Page Number(s): N/A
//TP Reference(s): TR3-002, TR3-006, TR3-007
XDOT Control Section Job Number(s): N/A
Driginal Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS; DENTON-LEWISVILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2009 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); \$227,000 INCREASE IN FEDERAL FUNDS AND \$227,000 LOCAL FUNDS OFFSET BY A DECREASE ON TIP 12492.09/MOD 2017-0703
inancial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Dan Kessler for 1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
William Hale, P.E. District Engineer

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0704 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	тот	AL COST
12503.09	2009	5316	"VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON	OPERATING	\$ 50,457	\$ -	\$ -	\$	50,457	-	\$	100,914
					\$ 50,457	\$ -	\$ -	\$	50,457	_	\$	100,914

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12503.09	2009	5316	"VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY	OPERATING	\$ 50,457	\$ -	\$ -	\$ 50,457	-	\$ 100,914	NO CHANGE
12848.09	2018	5316	OPERATING ASSISTANCE	OPERATING	\$ 227,000	\$ -	\$ -	\$ 227,000	-	\$ 454,000	ADD PROJECT

\$ 277,457 \$ - \$ - \$ 277,457 - \$ 554,914

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Act	tio Staff Action
Modification Number: 2017-0705 STIP Revision Re	equired?: YES
NCTCOG Project Code(s): 12614.11, 12849.11, 12850.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITYFY2011 PROGRAM OF SECTION 5316 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Imple	mentation
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2011 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2017-2020 TRANSPORM IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 LOCAL FUNDS OFFSET BY A DECENTION OF TRANSPORTATION IMPROVEMENT PROBLEM \$1,175,000 INCREASE IN FEDERAL FUNDS AND \$1,175,000 INCREASE IN FEDE	ROGRAM (STIP);
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROG REQUESTED FUNDING AMOUNT	RAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY	/ ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for 1/25/	/2018
Michael Morris, P.E. Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	
Brian Barth, P.E. District Engineer	

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0705 FORT WORTH TRANSPORTATION AUTHORITY-FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONA SHARE	L	LO	CAL SHARE	TDC AWARDED	Т	TOTAL COST
12614.11	2013	5316	ALLIANCE EMPLOYMENT CENTER CIRCULATOR SYSTEM	CAPITAL	\$ 1,460,800	\$ -	\$	-	\$	299,200	-	\$	1,760,000
-		•		•	\$ 1,460,800	\$ -	\$	-	\$	299,200		\$	1,760,000

CURRENT REQUEST:

TIP CODE		FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	ı	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	Т	OTAL COST	CHANGE
12614.11	2013	5316	ALLIANCE EMPLOYMENT CENTER CIRCULATOR SYSTEM	CAPITAL	\$ 1,460,800	\$ -	\$	-	\$	299,200	-	\$	1,760,000	NO CHANGE
12849.11	2018	5316	OPERATING ASSISTANCE - EXPRESS CONNECTION	OPERATING	\$ 587,500	\$ -	\$	-	\$	587,500	-	\$	1,175,000	ADD PROJECT
12850.11	2018	5316	OPERATING ASSISTANCE - NORTH QUADRANT	OPERATING	\$ 587,500	\$ -	\$	-	\$	587,500	-	\$	1,175,000	ADD PROJECT
		•			\$ 2,635,800	\$ -	\$	-	\$	1,474,200		\$	4,110,000	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ✓ Administrative ✓ Current RTC Action ☐ Previou	us RTC Actio
Modification Number: 2017-0706 STIP R	evision Required?: NO
NCTCOG Project Code(s): 12621.11, 12619.11	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSF TRANSIT SECTION 5316 FUNDS; DALLAS-FORT WORTH-A	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construc	ction/Implementation
Estimated Construction Cost: N/A Percent: N/	Ά
Request: REFINE FY2011 PROGRAM OF PROJECTS; \$1,175,000 DECREASE IN FEDERAL F FUNDS OFFSET BY AN INCREASE ON TIP 12849.11 AND 12850.11/MOD 2017-0708	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY (CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	e.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0706
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12621.11	2013	5316	PROGRAM ADMINISTRATION	CAPITAL	\$ 254,510	\$ -	\$ -	\$ -	-	\$ 254,510
12619.11	2013	5316	ALLIANCE RAIL DEMONSTRATION PROJECT	OPERATING	\$ 1,175,000	\$ -	\$ -	\$ 1,175,000	-	\$ 2,350,000

- \$ - \$ 1,175,000 \$ 1,175,000 \$ - \$ 2,350,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL	SHARE	TDC AWARDED	TC	OTAL COST	CHANGE
12621.11	2013	5316	PROGRAM ADMINISTRATION	CAPITAL	\$ 254,510	\$ -	\$ -	\$	-	-	\$	254,510	NO CHANGE
12619.11	2013	5316	ALLIANCE RAIL DEMONSTRATION PROJECT	OPERATING	\$ -	\$ -	\$ -	\$	-	-	\$	-	DELETE PROJECT

\$ 254,510 \$ - \$ - \$ -- \$ 254,510

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	C (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☑ Pre	vious RTC Actio 🗌 Staff Action
Modification Number: 2017-0707 STI	P Revision Required?:YES
NCTCOG Project Code(s): 12640.12, 12684.12, 12685.12, 12851.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)FY2012 PROG SECTION 5317; DALLAS-FORT WORTH-ARLINGTON UI	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Const	truction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
Request: REFINE FY2012 PROGRAM OF PROJECTS AND ADD PROJECT TO 2017-2020 PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PIN FEDERAL FUNDS AND 48,000 CAT-3 TDC (MPO) OFFSET BY A DECREASE	ROGRAM (STIP); \$240,000 INCREASE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIREQUESTED FUNDING AMOUNT	ILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED NOT CALCULATED IN FUNDING TOTAL; TDCS BEING USED ARE FROM THE CATEGOF TRANSIT PROVIDERS AWARD	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	r One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0707
DALLAS AREA RAPID TRANSIT-FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12640.12	2013	5317	AMBASSADOR PROGRAM FOR TRAVEL TRAINING	CAPITAL	\$ 750,000	\$ -	\$ -	\$ 187,500	-	\$ 937,500
12684.12	2014	5317	RAIL STATION WAYFINDING ENHANCEMENTS	CAPITAL	\$ 240,000	\$ -	\$ -	\$ 60,000	-	\$ 300,000
12685.12	2014	5317	PLANO TAXI SUBSIDY PROGRAM	CAPITAL	\$ 185,200	\$ -	\$ -	\$ 68,800	-	\$ 254,000

\$ 1,175,200 \$ - \$ - \$ 316,300 - \$ 1,491,500

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SI	IARE	TDC AWARDED	TOTA	L COST	CHANGE
12640.12	2013	5317	AMBASSADOR PROGRAM FOR TRAVEL TRAINING	CAPITAL	\$ 750,000	\$ -	\$ -	\$ 187	,500	-	\$	937,500	NO CHANGE
12684.12	2014	5317	RAIL STATION WAYFINDING ENHANCEMENTS	CAPITAL	\$ 240,000	\$ -	\$ -	\$ 60	,000	-	\$	300,000	NO CHANGE
12685.12	2014	5317	PLANO TAXI SUBSIDY PROGRAM	CAPITAL	\$ 185,200	\$ -	\$ -	\$ 68	,800	-	\$	254,000	NO CHANGE
12851.12	2018	5317	MOBILITY MANAGEMENT	CAPITAL	\$ 240,000	\$ -	\$ -	\$	-	48,000	\$	240,000	ADD PROJECT

\$ 1,415,200 \$ - \$ - \$ 316,300 48,000 \$1,731,500

NOTE: 48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN					
Program(s): CMAQ	☐ STP-MM	✓ Tran	nsit 🗸 Otl	her _TDC (MPO)	
Type of Modification: A	dministrative	e 🗸 Currei	nt RTC Action	n 🗌 Previous RTC Actio 🗌 S	taff Action
Modification Number: 2017	-0708			STIP Revision Required?:	YES
NCTCOG Project Code(s):	12687.12, 1285	2.12			
NCTCOG TIP Page Number	r(s): N/A				
MTP Reference(s):	R3-002, TR3-006	6, TR3-007			
TXDOT Control Section Jol	o Number(s)	: N/A			
Original Project Scope and Location:				THORITYFY2012 PROGRAM OF PROJE -LEWISVILLE URBANIZED AREA	CTS -
Original Funded Amount:	SEE ATTACH	MENT FOR DE	ETAILS		
Approved Phase: 🗌 Engi	neering	ROW	Utilities	✓ Construction/Implementatio	n
Estimated Construction Co	st: N/A			Percent: N/A	
IMPROVEMENT PRO	GRAM (TIP) AN	ID THE STATE	WIDE TRANSPO	O THE 2017-2020 TRANSPORTATION ORTATION IMPROVEMENT PROGRAM (S (MPO) OFFSET BY A DECREASE ON TIP	TIP);
Financial Constraint Staten	nent:				
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU		IT AS SUFFICII	ENT APPORTION	NMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Stat		ITY 2040 AND	THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS	;
Other:					
•	I DEVELOPMEN NG TOTAL; TDC	,		O]) UTILIZED IN LIEU OF A LOCAL MATC IE CATEGORY 1 – STRATEGIC AWARDS	
Certified by:					
Dan Kessler for				1/25/2018	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	orizes:				
additional Metropolitan Planni	ng Organization	(MPO) allocate	ed funds to be mo	ved into Year One.	
modification to a project funde	ed through a TxD	OOT-selected p	rogram.		
Certified by:					
N/A				N/A	
William Hale, P.E. District Engineer				Date	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0708

DENTON COUNTY TRANSPORTATION AUTHORITY-FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE		REGIONAL SHARE	L	OCAL SHARE	TDC AWARDED	TOTAL COST
12687.12	2014	5317	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	CAPITAL	\$ 64,831	\$	- \$	-	\$	16,208	-	\$ 81,039
					\$ 64,831	\$ -	\$		\$	16,208	-	\$ 81,039

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	то	TAL COST	CHANGE
12687.12	2014	5317	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	CAPITAL	\$ 64,831	\$ -	\$ -	\$	16,208	-	\$	81,039	NO CHANGE
12852.12	2018	5317	MOBILITY MANAGEMENT	CAPITAL	\$ 240,000	\$ -	\$ -	\$	-	48,000	\$	240,000	ADD PROJECT
					\$ 304,831	\$ -	\$ -	\$	16,208	48,000	\$	321,039	

NOTE: 48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other ☐ TDC (MPO)	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RT	C Actio 🗹 Staff Action
Modification Number: 2017-0709 STIP Revision	on Required?: NO
NCTCOG Project Code(s): 12686.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TAPS PUBLIC TRANSIT—COLLIN COUNTY MOBILITY MANAGEMET TRANSIT SECTION 5317 FUNDS - CAPITAL; DALLAS-FORT WORT AREA	
Original Funded Amount: FY2012\$498,000 SECTION 5317 FUNDS (\$498,000 FEDERAL 96,60	00 TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/I	mplementation
Estimated Construction Cost: N/A Percent: N/A	
Request: DECREASE FUNDING BY \$480,000 (\$480,000 FEDERAL AND 96,000 TDC [MPO]) FOR A R SECTION 5317 (\$18,000 FEDERAL AND 3,600 TDC [MPO]); \$480,000 DECREASE IN FEDE CAT-3 TDC (MPO) OFFSET BY AN INCREASE ON TIP 12851.12/MOD 2017-0707 AND TIP 12851.12	RAL FUNDS AND 96,000
Financial Constraint Statement:	
REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFO	ORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
$3{,}600$ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF NOT CALCULATED IN FUNDING TOTAL	A LOCAL MATCH AND ARE
Certified by:	
Christie J. Gotti	1/22/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
	Date
William Hale, P.E. District Engineer	, a.o

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0709 TAPS PUBLIC TRANSIT--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	Т	OTAL COST
12686.12	2012	5317	COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE	CAPITAL	\$ 498,000	\$	\$ -	\$ -	99,600	\$	498,000
					\$ 498 000	s -	\$	\$	99 600	•	498 000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12686.12	2012	5317	COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	DECREASE FUNDING
					\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	

NOTE: 3,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

		CL	IRRENTLY	APPROVED			
Modification Number:	2017-0710	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
					PROGRAM (TIP) AND 1 Y A DECREASE ON TIP		-047

PROPOSED MODIFICATION														
PROJECT DETAILS	PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
DALLAS	19009	CS	COLLIN	MCKINNEY	MCKINNEY	TSMO2-001								
Limits From:	ON STACY ROAD FROM FM 2478													
Limits To:	EAST OF FM 247	8												
Project Scope:	CONSTRUCT IN	TERSECTION IMPR	OVEMENT											
Comments:	NOT CALCULATE	ED IN FUNDING TO RIFIED LIMITS AS '	TAL; PART OF COL	LIN COUNTY LIRA	P/LIP FUNDING PAF	IEU OF A LOCAL MATCH AND ARE RTNERSHIP; SINCE RTC JS "ON STACY ROAD AT FM 2478								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS								

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-24-903	5 - CMAQ	\$105,000	\$0	\$0	\$0	\$0	\$105,000
2018	ENG	0918-24-903	TDC (MPO)	\$0	\$0	\$21,000	\$0	\$0	\$0
2019	CON	0918-24-903	5 - CMAQ	\$487,872	\$0	\$0	\$0	\$0	\$487,872
2019	CON	0918-24-903	TDC (MPO)	\$0	\$0	\$97,574	\$0	\$0	\$0
2019	CONENG	0918-24-903	5 - CMAQ	\$71,834	\$0	\$0	\$17,959	\$0	\$89,793
			Total	\$664,706	\$0	\$0	\$17,959	\$0	\$682,665

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Dan Kessler for 1/26/2018
Michael Morris, P.E. Director of Transportation

Mohamed Bur, P.E. for James K. Selman, P.E. District Engineer TxDOT Dallas District

1/26/2018 Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previo	us RTC Actio 🗌 Staff Action
Modification Number: 2017-0711 STIP R	Revision Required?: NO
NCTCOG Project Code(s): 12644.16, 12678.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSI TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-A	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construc	ction/Implementation
Estimated Construction Cost: N/A Percent: N	/A
Request: REFINE FY2016 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Day Kasalay fay	4/05/0040
Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG	1/25/2018 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year Or	ne.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0711 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	ST	TATE SHARE	ı	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	1	TOTAL COST
12644.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 1,001,982	\$	-	\$	-	\$ 250,496	-	\$	1,252,478
12678.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 335,541	\$		\$	-	\$	-	\$	335,541
					\$ 1,337,523	\$	-	\$	-	\$ 250,496	-	\$	1,588,019

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12644.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$	DELETE PROJECT
12678.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 335,541	\$ -	\$ -	\$ -	-	\$ 335,541	NO CHANGE

\$ 335,541 \$ - \$ - \$ - \$ 335,541

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Actio
Modification Number: 2017-0712	STIP Revision Required?: NO
NCTCOG Project Code(s): 12646.16, 12677.16	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERN TRANSIT SECTION 5310 FUNDS; DENTON-LEWI	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ 0	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	1/25/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0712 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	ST	TATE SHARE	I	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	1	TOTAL COST
12646.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DIABILITIES	CAPITAL	\$ 112,640	\$	-	\$	-	\$ 28,160	1	\$	140,800
12677.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 20,479	\$	-	\$	-	\$ -	-	\$	20,479
					\$ 133,119	\$	-	\$	-	\$ 28,160	-	\$	161,279

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHARI		STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12646.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DIABILITIES	CAPITAL	\$	-	\$ -	\$ -	\$	-	\$	- DELETE PROJECT
12677.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 20	0,479	\$ -	\$ -	\$	-	\$ 20,47	9 NO CHANGE
					\$ 20	,479	\$ -	\$ -	\$		\$ 20,479)

						CURRI	ENTLY A	\PPF	ROVED						
Modific	cation Num	ber:	2017-0	713 Revise	d Mod:		No A	ction	Туре:	Previ	ious RTC Action	STIP Revision	n:	No	
Reaso	n for Reque	st:	INCREA	SE CONSTRU	JCTION F	UNDING	IN FY2018	AS A	PPROVED BY	Y TH	E RTC ON JULY	9, 2015			
PROJE	CT DETAIL	.s													
	District	Т	IP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Reference(s)			
FO	RT WORTH	5	54089.1	SH	360	TAR	RRANT	AF	RLINGTON	T	XDOT-FORT WORTH	F3-004, FT1-9. FT1-9.40.4			
imits	From:	SUBL	_ETT/CAI	MP WISDOM											
imits	То:	ELLIS	S C/L												
Project	t Scope:	ROAI	DS FROM		AMP WIS	DOM RC	AD TO HE	RITAG	E PKWY, AN		ELLIS C/L, 4 TO FO 4 CONTINUO				
FY	Phase	CSJ		Category	Fede	eral	State		Regional		Local	Local Contribution		Total	
2015	ENG	2266-02-	136	TMF		\$0	\$6,00	0,000		\$0	\$0	\$	0	\$6,000,00	
2015	ROW	2266-02-	136	TMF		\$0	\$1,58	4,000		\$0	\$0	\$	0	\$1,584,00	
2015	CON	2266-02-	136	TMF		\$0	\$186,61	1,174	\$0		\$0	\$	0	\$186,611,174	
2015	CONENG	2266-02-	136	TMF		\$0	\$20,81	4,826	5		\$0	\$	0	\$20,814,820	
	<u> </u>		<u> </u>	Total		\$0	\$215,01	0,000		\$0	\$0	\$	0	\$215,010,000	
					PI	ROPO	SED MO	DIFI	CATION						
PROJE	CT DETAIL	S													
	District	Т	IP Code	High	way	Co	unty		City	lm	nplementing Agency	MTP Re	fere	ence(s)	
FO	RT WORTH	5	4089.1	SH	360	TAR	RANT	AR	LINGTON	T	KDOT-FORT WORTH		9.40.2, FT1-9.40.3 0.4, FT1-9.40.5		
imits	From:	SUBL	ETT/CAI	MP WISDOM									·		
imits	То:	ELLIS	S C/L												
Project	Scope:	ROAI	DS FROM		AMP WIS	DOM RC	AD TO HE	RITAG	E PKWY, AN		ELLIS C/L, 4 TO FO 4 CONTINUO				
Comm	ents:	RTR	FUNDS A	ARE FOR CRO	OSS STRI	EET IMPI	ROVEMENT	rs on	ILY						
AQ Sta	tement:	THIS	PROJEC	T IS INCLUD	ED WITH	MOBILIT	Y 2040 ANI	D THE	RESULTING	AIR	QUALITY CONF	ORMITY ANALY	/SIS	3	
UNDII	NG														
FY	Phase	CSJ		Category	Fede	eral	State	Regional			Local	Local Contribution	Т	Total	
2015	ENG	2266-02-	136	TMF		\$0	\$6,00	0,000		\$0	\$0	\$	0	\$6,000,000	
2015	ROW	2266-02-	136	TMF		\$0	\$1,58	4,000) :		\$0	\$	0	\$1,584,000	
2015	CON	2266-02-	136	TMF		\$0	\$186,61	1,174	4		\$0	\$	0	\$186,611,17	
2015	CONENG	2266-02-	136	TMF		\$0	\$20,81	4,826	826		\$0	\$	0	\$20,814,82	
2018	CON	2266-02-	-136 RT	ΓR 121 - TC1		\$0		\$0	\$0 \$7,000,		\$0	\$	0	\$7,000,00	

\$215,010,000

\$7,000,000

\$222,010,000

Total

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	1/24/2018 	Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District	1/23/2018 Date

CURRENTLY APPROVED											
Modification Number:	2017-0714	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2017										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	14014	14014 VA DALLAS DALLAS NCTCOG TR2-002										
Limits From:	MCKINNEY AVE	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN										
Limits To:	KNOX-HENDERS	SON NEIGHBORHO	OD									
Project Scope:	PROVIDE TECH	ASSIST PRODUCIN		& PRELIM ENV AN	IALYSIS, ID POTENT	ERATION, & MAINTENANCE, TIAL FUNDING, & DEVELOP						
Comments:	CREDITS (CAT 3	2017-2018 CMAQ/STBG PLANNING AND OTHER STUDIES PROGRAM; 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: USING CITY OF DALLAS POLICY BUNDLE TDCs										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-47-966	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2018	IMP	0918-47-966	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
	Total			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti3/21/2018James K. Selman, P.E.3/19/2018Christie J. GottiDateJames K. Selman, P.E.DateSenior Program ManagerDistrict EngineerNCTCOGTxDOT Dallas District

CURRENTLY APPROVED											
Modification Number:	2017-0715	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2017										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	14015	14015 CS DALLAS DALLAS NCTCOG BP2-001										
Limits From:	HARRY HINES B	HARRY HINES BLVD FROM AKARD STREET										
Limits To:	SL 12 (WEST NO	RTHWEST HIGHWA	AY)									
Project Scope:	PROVIDING MUL	TIMODAL TRANS N		ONS FOR ADDL CA	APACITY, INT IMPR	TH EMPHASIS ON SUST DEV, VMNTS, & LAND USE/TRANS						
Comments:	CREDITS (CAT 3	2017-2018 CMAQ/STBG PLANNING AND OTHER STUDIES PROGRAM; 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: USING CITY OF DALLAS POLICY BUNDLE TDCs										
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-47-964	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2019	IMP	0918-47-964	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti Senior Program Manager 3/21/2018 Date

NCTCOG

					C	URRE	NTLY A	APPR	ROVED			
Modific	ation Num	ber:	2017-071	6 Revised	d Mod:	1	No A	ction 7	Гуре:	Current RTC Action	STIP Revision:	No
Reason	for Reque	st:	NORTH, R AMENITIE AND MILL	AILROAD S S; LANDSC	TREET TO APING; IN UCE FRO	O THE EA ITERSEC OM 2 LAN	AST AND CTION IMP	PURNE PROVE	ELL STREET T MENTS; BICY	TREET TO WEST A TO THE SOUTH; RE CLE LANES; AND O CTION ON MILL ST	VISE SCOPE TO P IN STREET PARKII	EDESTRIAN NG ON MAIN
PROJE	CT DETAIL	.s										
	District	Т	IP Code	High	way	Coi	unty	City		Implementing Agency	MTP Refe	rence(s)
	DALLAS		20231	VA			ITON		WISVILLE	LEWISVILLE	SD2-004, TSMO2 002, BP	
Limits I	From:	OLD	TOWN TRA	NSIT ORIE	NTED DE'	VELOPM	ENT; BOL	JNDED	BY 100 N. CH	IARLES ST; 200 N. (CHARLES ST	
_imits	Го:	100 \	WEST TO 5	00 E. BLOCI	KS OF MA	AIN STRE	ET AND	ΓHE 10	0 N. TO 500 S	. BLOCKS OF MILL	STREET	
Project	Scope:	AND	STREET IN		NTS ON N					TS; BIKE CONNECT OM 2 LANES TO 1 L		
FY	Phase	CSJ	С	ategory	Fede	eral	State		Regional	Local	Local Contribution	Total
2015	IMP	0918-46		121 - East inable Dev		\$0		\$0	\$3,000,0			\$3,750,00
				Total		\$0		\$0	\$3,000,0	00 \$750,000	\$0	\$3,750,00
					PR	ROPOS	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S										
	District	Т	IP Code	Highv	vay	County			City	Implementing Agency	MTP Refer	rence(s)
[DALLAS		20231	VA	\	DENTON LEWISVILLE		WISVILLE	LEWISVILLE	SD2-004, TSM2-001, TSM2-002 TSMO2-001, BP2-002, NRSA1 DAL-130		
Limits I	From:	OLD	TOWN TO	; BOUNDE	D BY MILL	STREE	T TO WES	T AND	WALTERS ST	TREET TO THE NOI	RTH	
Limits 1	Го:	RAIL	ROAD STR	EET TO THE	E EAST A	ND PURI	NELL STR	EET TO	O THE SOUTH	l		
Project	Scope:	MAIN	AND MILL		UCE FRO	DM 2 LAN				TS; BICYCLE LANES CTION ON MILL ST		
Comme	ents:											
AQ Sta	tement:	THIS	PROJECT	IS CONSIST	TENT WIT	H MOBIL	ITY 2040	AND T	HE RESULTIN	IG AIR QUALITY CO	NFORMITY ANAL	YSIS
FUNDIN	lG											
FY	Phase	CSJ	C	ategory	Fede	eral	State	•	Regional	Local	Local Contribution	Total
2015	IMP	0918-46		121 - East inable Dev		\$0		\$0	\$3,000,0	9750,000	\$0	\$3,750,00
				Total		\$0		\$0	\$3,000,0	00 \$750,000	\$0	\$3,750,00
Yes - C	ontingent o	n TxDOT a	approval?			•	No -	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation					3/20/20 Date		Jame Distr	es K. Se ict Engi	elman, P.E. elman, P.E. ineer as District			<u>//2018</u> ate

CURRENTLY APPROVED										
Modification Number:	2017-0717	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes			
Reason for Request:	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									

	PROPOSED MODIFICATION										
PROJECT DETAILS	;										
District	TIP Code Highway County City Implementing MTP Reference(s) Agency										
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	TSMO2-001, TSMO2-002, BP2-002, SD2-002, NRSA1-DAL-196					
Limits From:	ON MERRITT RD	ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN									
Limits To:	PLEASANT VALL	EY ROAD									
Project Scope:		AND WIDEN 2 TO 4 S ALONG MERRITT		RBAN; INTERSECTI	ON, SIGNAL, AND S	SHARED-USE PATH					
Comments:	LOCAL CONTRIE	BUTION PAID BY CI	TY OF SACHSE								
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS									
FUNDING											

I ONDII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0918-47-900	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2018	ROW	0918-47-900	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	ENG	0918-47-900	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	UTIL	0918-47-900	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
			Total	\$2,000,000	\$0	\$0	\$500,000	\$1,250,000	\$3,750,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/20/2018 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

3/19/2018 Date

				CURR	ENTLY AP	PROVED					
Modific	ation Num	ber : 20	17-0718 Revise	d Mod:	No Actio	n Type:	Current RTC Action	STIP Revision:	Yes		
Reason	for Reque	PAR LINE TRA	RKWAY NORTH O E TO THE EAST; F IIL TO WHITE RO	F SKILLMAN ST, REVISE SCOPE T CK CREEK TRAIL	EXISTING LAK O CONNECTIV AND MERRIM	E HIGHLANDS ITY PROJECT I AN PARKWAY I	DED BY WHITE ROCI TRAIL SOUTH TO TH EXTENDING THE EX NORTH OF SKILLMA UCTION PHASE TO F	IE NORTH AND THE ISTING LAKE HIGH N ST ADDING PEDE	DART RAIL LANDS BIKE		
PROJE	CT DETAIL	.s									
	District	TIP Co	ode High	way C	ounty	City	Implementing Agency	MTP Refer	ence(s)		
[DALLAS	2024	1 V/	A D/	DALLAS		DALLAS	SD2-004, TSM2-0	001, BP2-002		
Limits I	LAKE HIGHLANDS TOD MU WEST		JLTIMODAL CON	ILTIMODAL CONNECTIVITY PROJECT BOUNDED BY WHITE ROCK TRAIL TO EAST, SKILLMAN TO							
Limits 7	Го:	CHURCH	RD TO NORTH, A	ND WHITE ROCI	K TRAIL TO SO	UTH					
Project	Scope:		INECTION AND IN				COND LEFT HAND T	URN LANE ON WB	WALNUT HILL		
FY	Phase	CSJ	Category	Federal	State	Regiona	l Local	Local Contribution	Total		
2013	ENG	0918-47-028	RTR 121 - East Sustainable Dev	\$0		\$277			\$346,77		
2017	Sustainable Dev		\$0		\$2,496			\$3,121,00			
			Total	\$0	,	\$2,774	,222 \$693,556	\$0	\$3,467,77		
				PROPO	SED MODI	FICATION					
PROJE	CT DETAIL	.S									
	District	TIP Co	ode High	way C	ounty	City	Implementing Agency	MTP Refere	ence(s)		
[DALLAS	2024	1 V/	A DA	ALLAS	DALLAS	DALLAS	SD2-004, TSM2-0	001, BP2-002		
Limits I		SKILLMA	N ST	RAIL PROJECT BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF							
Limits	Го: 										
Project	Scope:		TIVITY PROJECT N PARKWAY NO				S BIKE TRAIL TO WHI BRIDGES	TE ROCK CREEK T	RAIL AND		
Comme	ents:										
AQ Stat	tement:	THIS PRO	JECT IS CONSIS	TENT WITH MOE	SILITY 2040 AND	THE RESULT	ING AIR QUALITY CO	NFORMITY ANALY	SIS		
FUNDIN	lG										
FY	Phase	CSJ	Category	Federal	State	Regiona	l Local	Local Contribution	Total		
2018	ENG	0918-47-028	RTR 121 - East Sustainable Dev	\$0		\$277	,422 \$69,356	\$0	\$346,77		
2018	CON	0918-47-028 0918-47-028		\$0 \$0		\$0 \$277 \$0 \$2,496		·			
			Sustainable Dev RTR 121 - East	\$0			800 \$624,200	\$0	\$346,77 \$3,121,00 \$3,467,77		
2019	CON		Sustainable Dev RTR 121 - East Sustainable Dev Total	\$0	The follo	\$2,496 \$2,774 wing signature a ditional MPO All	.800 \$624,200 .222 \$693,556	\$0 \$0 to Year One	\$3,121,00		
2019 Yes - C	CON	0918-47-028	Sustainable Dev RTR 121 - East Sustainable Dev Total	\$0	The follo	\$2,496 \$2,774 wing signature a ditional MPO All dification to TxD	,800 \$624,200 ,222 \$693,556 authorizes: ocated Funds Moved	\$0 \$0 to Year One	\$3,121,00		

	CURRENTLY APPROVED											
Modification Number:	2017-0719	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
Reason for Request:		DD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE RANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 8, 2018										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	DRTH 14016 CS TARRANT CROWLEY CROWLEY BP2-002, SD2-004, NRSA1-FTW-61											
Limits From:	MAIN STREET (F	IAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)										
Limits To:	BEVERLY STREE	ET										
Project Scope:	RECONSTRUCT TWO ROUNDABO		ES, ADD BICYCLE L	ANES, NEW SIDEV	VALKS, ADD ON-ST	REET PARKING, AND CONSTRUCT						
Comments:	2017-2018 CMAQ/STBG FUNDING - SUSTAINABLE DEVELOPMENT: PHASE 4; LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-089	Local Contribution	\$0	\$0	\$0	\$0	\$70,892	\$70,892
2017	ENG	0902-90-089	Local Contribution	\$0	\$0	\$0	\$0	\$648,444	\$648,444
2018	ROW	0902-90-089	Local Contribution	\$0	\$0	\$0	\$0	\$8,525	\$8,525
2018	UTIL	0902-90-089	Local Contribution	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2020	CON	0902-90-089	5 - CMAQ	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
2020	CON	0902-90-089	7 - STBG	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
2020	CON	0902-90-089	Local Contribution	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
			Total	\$4,500,000	\$0	\$0	\$1,125,000	\$5,544,912	\$11,169,912

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti 3/21/2018 Date

Senior Program Manager

NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2017-0722	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
	ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2018											

Reason for Request: ADD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2018											
				PROPO	SED MODIFI	CATION					
PROJE	CT DETAILS	6									
	District	TIP C	ode Highw	vay Co	ay County City Implementing Agency				rence(s)		
FOI	FORT WORTH 11680 VA TARRANT				RANT AR	LINGTON	NCTCOG	PI3-0	01		
Limits	From:	AUDIO/V	ISUAL EQUIPMENT	- NCTCOG OFF	ICES						
Limits	То:										
Project	Scope:	REPLAC	EMENT, UPGRADE	, AND MONITOR	ING OF AUDIO/VI	DEO EQUIPMEN	IT IN THE TRANS	PORTATION COU	NCIL ROOM		
Comme	ents:										
AQ Sta	tement:	THIS PR	OJECT IS CONSIST	ENT WITH MOB	LITY 2040 AND T	HE RESULTING	AIR QUALITY CO	NFORMITY ANAL	YSIS		
FUNDI	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2018	IMP	N/A	RTC Local	\$0	\$0	\$33,000	\$0	\$0	\$33,000		
2019	IMP	N/A	N/A RTC Local \$0 \$0 \$8,500 \$0 \$0						\$8,500		
2020	IMP	N/A	RTC Local	\$0	\$0	\$8,500	\$0	\$0	\$8,500		
			Total	\$0	\$0	\$50,000	\$0	\$0	\$50,000		
No - Co	ontingent on -	TxDOT appro	val?		The followin	g signature autho	orizes:				

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY: N/A

Christie J. Gotti Christie J. Gotti Senior Program Manager 3/21/2018 Date

NCTCOG

		<u> </u>			•								
						CURR	ENTLY A						
Modific	ation Num	ber:	2017-07	723 Revise	d Mod:		No A	ction	Type:	Currer	nt RTC Action	STIP Revision:	No
Reasor	for Reque	est:	INCREAS	SE CONSTRI	JCTION F	UNDING	WITH LO	CAL FL	JNDS AND DE	ELAY C	CONSTRUCTIO	N PHASE TO FY20	19
PROJE	CT DETAIL	_S											
	District	ТІ	P Code	High	way	County City		City		lementing Agency	MTP Reference(s)		
	DALLAS		11116	C	S	DA	LLAS	RIC	HARDSON	RIC	HARDSON	BP2-00)2
imits	From:	ON D	UCK CRE	EK TRAIL, F	ROM PLA	ANO RD							
imits	То:	CAME	PBELL/US	75 IN RICH	ARDSON								
Project	Scope:	BIKE	AND PED	ESTRIAN T	RAIL								
FY	Phase	CSJ		Category	Fed	eral	State)	Regional		Local	Local Contribution	Total
2017	ENG	0918-47-0	077 5	- CMAQ		\$3,016		\$0		\$0	\$754	\$0	\$3,7
2017	ENG	0918-47-0		Local ontribution		\$0		\$0		\$0	\$0	\$400,000	\$400,0
2018	CON	0918-47-0	077 5	- CMAQ	\$2,	089,627		\$0		\$0	\$522,407	\$0	\$2,612,0
		-		Total	\$2,	092,643		\$0		\$0	\$523,161	\$400,000	\$3,015,8
					P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District TIP Code High		way	Co	ounty		City		lementing Agency	MTP Refere	nce(s)		
	DALLAS		11116	C	3	DA	LLAS	RIC	HARDSON	RIC	HARDSON	BP2-00)2
imits	From:	ON D	UCK CRE	EK TRAIL, F	ROM PLA	ANO RD							
imits	То:	CAME	PBELL/US	75 IN RICH	ARDSON								
Project	Scope:	BIKE	AND PED	ESTRIAN TE	RAIL								
Commo	ents:			RIBUTION SE						SON A	ND DALLAS CO	DUNTY; PROJECT (ON 10 YEAR
AQ Sta	tement:	THIS	PROJEC	r is consis	TENT WI	тн мов	ILITY 2040	AND T	HE RESULTII	NG AIF	R QUALITY CO	NFORMITY ANALY	SIS
UNDII	NG												
FY	Phase	CSJ		Category	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2017	ENG	0918-47-0	077 5	5 - CMAQ		\$3,016		\$0		\$0	\$754	\$0	\$3,7
2017	ENG	0918-47-0		Local ontribution		\$0		\$0		\$0	\$0	\$400,000	\$400,0
2019	CON	0918-47-0	077 5	5 - CMAQ	\$2,	089,627		\$0		\$0	\$522,407	\$0	\$2,612,0
2019	CON	0918-47-0		Local ontribution		\$0		\$0		\$0	\$0	\$790,966	\$790,9
				Total	\$2,	092,643		\$0		\$0	\$523,161	\$1,190,966	\$3,806,7
	-	TxDOT ap	proval?				No - No -	Addition Modifie	cation to TxDC	cated F	es: Funds Moved to ected Program	Year One	
CERTIFIED BY:							CERTIFIED BY: N/A						
Michael Morris, P.E Michael Morris, P.E				3/20/2 Da							· -		
orector ICTCC	r of Transpo G	nation											

						CURRI	ENTLY A	PPR	ROVED				
Modific	ation Num	ber:	2017-072	4 Revise	d Mod:		No Ac	tion ⁻	Гуре:	S	taff Action	STIP Revision	: No
Reasor	for Reque	est:	DELAY EN	GINEERING	9 PHASE	TO FY2	018 AND CO	NSTI	RUCTION PHA	ASE 7	ΓΟ FY2019		
PROJE	CT DETAIL	.S											
	District	TII	P Code	High	way	Co	ounty		City Implementing Agency			MTP Reference(s)	
I	DALLAS	11	1794.2	CS	3	DA	ALLAS	RIC	HARDSON	RIC	CHARDSON	TSMO	2-001
Limits	From:	ON CA	AMPBELL I	RD FROM C	COLLINS								
Limits '	Го:	US 75											
Project	Scope:								AMPBELL; AD 75 TO COLLI		LEFT TURN LA	NE ON FRONTA	GE ROAD AT
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0918-47-0	7-	STP-MM	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,000
2018	ROW	0918-47-0	7-	STP-MM	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,000
2018	CON	0918-47-0	7-	STP-MM	\$	760,000		\$0		\$0	\$190,000	\$0	\$950,000
			<u> </u>	Total	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,000
					P	ROPO	SED MOD	DIFI	CATION				
PROJE	CT DETAIL	-S											
	District	TIF	Code	High	vay	Co	ounty		City		olementing Agency	MTP Refe	rence(s)
ı	DALLAS	11	1794.2	CS	3	DA	LLAS	RIC	HARDSON	RIC	CHARDSON	TSMO	2-001
Limits	From:	ON CA	AMPBELL I	RD FROM C	OLLINS				<u> </u>				
Limits	Го:	US 75											
Project	Scope:								MPBELL; ADI 75 TO COLLII		LEFT TURN LA	NE ON FRONTA	GE ROAD AT
Comme	ents:						T BE DELAYI						
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WI	ТН МОВІ	ILITY 2040 A	ND T	HE RESULTIN	NG AI	R QUALITY CO	NFORMITY ANAL	YSIS
FUNDI	IG												
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0918-47-0	74	- STBG	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,000
2018	ROW	0918-47-0	7-	- STBG	\$	120,000		\$0		\$0	\$30,000	\$0	\$150,000
2019	CON	0918-47-0	7	- STBG	\$	760,000		\$0		\$0	\$190,000	\$0	\$950,000
				Total	\$1,	000,000		\$0		\$0	\$250,000	\$0	\$1,250,000
	ntingent or	TxDOT app	proval?				No - A No - M	dditio lodifio		ated	zes: Funds Moved to lected Program	Year One	
Christie	J. Gotti J. Gotti Program Ma G	anager		_	1/23/2 Da								

	CURRENTLY APPROVED											
Modification Number:	2017-0725	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:		NDD PROJECT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
PARIS	40050	40050 VARIOUS HUNT QUINLAN QUINLAN BP2-002											
Limits From:	ON S CHURCH S	N S CHURCH ST FROM E MAIN ST											
Limits To:	D.C. CANNON EL	EMENTARY SCHO	OL ON SS 264 & MI	EYERS									
Project Scope:	S. CHURCH STR	EET SIDEWALK IMI	PROVEMENTS, INC	CLUDING 5-FOOT S	IDEWALK AND ADA	RAMP CONSTRUCTION							
Comments:	2017 STATE SEL	ECTED TA SET-AS	IDE PROJECT; CIT	Y OF QUINLAN PRO	OVIDING \$31,000 FC	OR IN-KIND CONTRIBUTION							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0901-22-121	9 TA Set Aside	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352
2020	CON	0901-22-121	9 TA Set Aside	\$266,125	\$0	\$0	\$66,531	\$0	\$332,656
2020	CONENG	0901-22-121	9 TA Set Aside	\$2,760	\$0	\$0	\$691	\$0	\$3,451
			Total	\$301,967	\$0	\$0	\$75,492	\$0	\$377,459

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

3/19/2018

Date

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E. 3/20/2018 Noel Paramanantham, P.E Michael Morris, P.E. Noel Paramanantham, P.E. Date Director of Transportation

District Engineer

TxDOT Paris District

	CURRENTLY APPROVED											
Modification Number:	2017-0726	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes					
Reason for Request:	APRIL 13, 201	7) FOR THE FRISC ATION IMPROVEME	O AUTOMATE	D VEHICLE SHUTTL	E RTC FOR A YET-TO-B LE AND ADD PROJECT ATEWIDE TRANSPORT	TO THE 2017-2020	,					

PROPOSED MODIFICATION											
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11682	VA	COLLIN	FRISCO	FRISCO	TSMO3-006, TSMO2-008, TSMO2- 009, TSMO2-010					
Limits From:	CITY OF FRISCO	CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT									
Limits To:	BOUNDED BY LE WEST	BANON RD TO TH	E NORTH, PRESTO	N RD TO THE EAS	T, SH 121 TO THE \$	SOUTH, AND LEGACY DR TO THE					
Project Scope:	DOLLAR MILE, H		BRIDGES AND ST			ENTS/VISITORS OF \$5 BILLION CONTRACT FOR					
Comments:	LOCAL CONTRIE	BUTION PAID BY CI	TY OF FRISCO								
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2040 AN	ID THE RESULTING	AIR QUALITY CON	IFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	0918-24-906	7 - STBG	\$250,000	\$0	\$0	\$62,500	\$0	\$312,500
2019	IMP	0918-24-906	Local Contribution	\$0	\$0	\$0	\$0	\$187,500	\$187,500
			Total	\$250,000	\$0	\$0	\$62,500	\$187,500	\$500,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG 3/20/2018 Date

			_				CURRI	ENTLY A	APPR	OVED					
Modific	ation Num	ber:	201	7-0728	Revise				ction 7		Curr	ent RTC Action	STIP Revision	on:	No
Reasor	n for Reque	est:		REASE SE DA		RING AN	D CONS	TRUCTION	FUND	ING DUE TO	HIGI	HER LOW BID AI	MOUNT; REVIS	E EN	GINEERING
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highway		Co	County		City		nplementing Agency	MTP Re	eferen	ice(s)
FO					FM 1	938	TAF	RRANT		NORTH LAND HILLS	RIC	NORTH HLAND HILLS	TSMO2-00	1, TSI	MO2-002
Limits	From:		FM 1938 (I	DAVIS	BLVD) AT	MID-CITI	ES BLVD)							
Limits	То:														
Project	Scope:		ADD RIGH	T AND	LEFT TUF	RN LANES	S ON ALI	L APPROA	CHES	AND SIGNALI	ZAT	ION IMPROVEM	ENTS		
FY	Phase		CSJ	Ca	tegory	Fed	eral	State	•	Regional		Local	Local Contribution		Total
2008	ENG	090	2-48-576	5 -	CMAQ	\$	377,262		\$0		\$0	\$94,316	9	60	\$471,578
2008	ENG	090	2-48-576		ocal tribution		\$0		\$0		\$0	\$0	\$65,39	93	\$65,393
2009	ENG	090)2-48-576	5 -	CMAQ	\$	171,408		\$0		\$0	\$42,852	9	60	\$214,260
2013	ROW	090	2-48-576	5 -	CMAQ	\$	320,000		\$0		\$0	\$80,000	9	60	\$400,000
2017	CON	090	2-48-576	5 -	CMAQ	\$2,	161,396		\$0		\$0	\$540,349	\$	60	\$2,701,745
2017	CON	090)2-48-576		ocal tribution		\$0		\$0		\$0	\$0	\$1,400,71	5	\$1,400,715
					Total	\$3,	030,066		\$0		\$0	\$757,517	\$1,466,10	8	\$5,253,691
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Re	feren	ce(s)
FO	RT WORTH	1	11419	€	FM 1	938	TAF	RRANT		IORTH LAND HILLS	RIC	NORTH HLAND HILLS	TSMO2-00	1, TSI	MO2-002
Limits	From:		FM 1938 ([DAVIS	BLVD) AT	MID-CITI	ES BLVD)							
Limits	То:														
Project	Scope:		ADD RIGH	T AND	LEFT TUR	N LANES	S ON ALI	L APPROAG	CHES /	AND SIGNALI	ZATI	ION IMPROVEMI	ENTS		
Commo	ents:							CHLAND H NSTRUCTI			ISTR	RUCTION PHASE	SINCE RTC A	CTION	N FROM

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0902-48-576	5 - CMAQ	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
2006	ENG	0902-48-576	Local Contribution	\$0	\$0	\$0	\$0	\$65,393	\$65,393
2009	ENG	0902-48-576	5 - CMAQ	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
2010	ENG	0902-48-576	5 - CMAQ	\$21,000	\$0	\$0	\$5,250	\$0	\$26,250
2013	ENG	0902-48-576	5 - CMAQ	\$74,000	\$0	\$0	\$18,500	\$0	\$92,500
2013	ROW	0902-48-576	5 - CMAQ	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
2016	ENG	0902-48-576	5 - CMAQ	\$183,000	\$0	\$0	\$45,750	\$0	\$228,750
2017	ENG	0902-48-576	5 - CMAQ	\$193,065	\$0	\$0	\$48,266	\$0	\$241,331
2017	CON	0902-48-576	5 - CMAQ	\$2,614,191	\$0	\$0	\$653,548	\$0	\$3,267,739
2017	CON	0902-48-576	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
			Total	\$3,555,256	\$0	\$0	\$888,814	\$1,466,108	\$5,910,178

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Date

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG 3/22/2018

	CURRENTLY APPROVED												
Modification Number:	odification Number: 2017-0731 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes												
Reason for Request:					IENT PROGRAM (TIP) A VED BY THE RTC ON A		DE						

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	11262.3	VA	TARRANT	VARIOUS	FWTA	TR2-002							
Limits From:	NEW TRANSIT S	ERVICES WITHIN 1	THE CITIES OF FOR	REST HILL, CROWL	EY, & EVERMAN								
Limits To:	AND CONNECTI	NG AREAS TO MAK	Œ A SEAMLESS TR	ANSIT ROUTE									
Project Scope:			-		IBLE STOP ROUTE ON OF BUSES AND	TRANSIT SERVICE FOR CITIZENS BUS STOPS							
Comments:						ELOPMENT CREDITS (CAT 3 - T CALCULATED IN FUNDING							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS							

F	U	N	D	Ν	G

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-90-940	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2019	TRANS	0902-90-940	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2020	TRANS	0902-90-959	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2020	TRANS	0902-90-959	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: N/A

Christie J. Gotti

3/21/2018 Date

Christie J. Gotti Senior Program Manager NCTCOG

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0733	Revise	d Mod:		No A	ction	Гуре: Р	revious RTC Ac	tion	STIP Revision:	Yes
Reasor	n for Reque	est:	FOL	LOWING	THE PIL	OT PRO	JECT AS	APPROVE	D BY I		H 8, 2018; CHA		N THE DFW REGIO	
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	Highway Co		ounty		City	Implementing Agency	,	MTP Refere	ence(s)
FOI	RT WORTH		1166	3	VA	١	VAF	RIOUS	V	ARIOUS	NCTCOG		FT3-006, IT	S2-004
Limits	From:	ı	MANAGE	LANE	SYSTEM									
Limits	То:													
Project	Scope:	ı	MPLEME	NT TEC	HNOLOGY	TO DET	TECT AU	TO OCCUP	PANCY	VERIFICATIO	N			
FY	Phase		CSJ	Cat	egory	Fed	eral	State)	Regional	Local		Local Contribution	Total
2017	IMP	0902	2-00-171	5 - 0	CMAQ	\$1,	600,000	\$40	00,000	:	\$0	\$0	\$0	\$2,000,0
2018	IMP	0902	2-00-171	5 - 0	CMAQ	\$	320,000	\$8	30,000	:	\$0	\$0	\$0	\$400,0
		<u> </u>			Total	\$1,	920,000	\$48	30,000	:	\$0	\$0	\$0	\$2,400,0
						Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District TIP Code Hig			Highv	way	Co	ounty	City		Implementing Agency		MTP Refere	nce(s)	
FORT WORTH 11663 \					VA	\	VAF	RIOUS	V	ARIOUS	NCTCOG	Т	FT3-006, IT	S2-004
Limits	From:	E	ENTIRE M	ANAGE	D LANE S	YSTEM								
Limits	То:													
Project	Scope:		SYSTEM I	NCLUD	ING PUBL	IC OUTR	EACH, E	DUCATION	N, & IN		NTO EXISTING		I REGIONAL MANA LING SOFTWARE/H	
Comme	ents:													
AQ Sta	tement:	7	THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВІ	LITY 2040	AND T	HE RESULTIN	G AIR QUALIT	/ CO	NFORMITY ANALY	SIS
FUNDI	NG													
FY	Phase		CSJ	Cat	egory	Fed	eral	State	;	Regional	Local		Local Contribution	Total
2017	IMP	0902	2-00-171	5 - 0	CMAQ	\$1,	600,000	\$40	00,000	:	\$0	\$0	\$0	\$2,000,0
2018	IMP	0902	2-00-900	5 - 0	CMAQ	\$	320,000	\$8	30,000	:	\$0	\$0	\$0	\$400,0
2018	IMP	0902	2-00-900	7 - :	STBG	\$2,	080,000	\$52	20,000	:	\$0	\$0	\$0	\$2,600,0
2019	IMP	0902	2-00-901	7 - :	STBG	\$1,	880,000	\$47	70,000	:	\$0	\$0	\$0	\$2,350,0
					Total	\$5,	880,000	\$1,47	70,000	:	\$0	\$0	\$0	\$7,350,0
Yes - C	ontingent o	n TxD	OT approv	/al?				Yes	- Additi		thorizes: cated Funds Mo Γ Selected Prog		o Year One	
CERTIF	FIED BY:							CER	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anagei	r		-	3/21/2 Da		Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District						

					(CURRI	ENTLY	APP	ROVED			
Modific	ation Num	ber: 20	17-0736	Revise	d Mod:		Yes	Action	Type:	Current RTC Action	STIP Revision:	Yes
Reasor	for Reque	FY2	019; AD		HASE IN I	FY2019;	UPDATE	CSJ FR	OM 0000-18-0	E FUNDING AND D 52 TO 0751-02-027;		
PROJE	CT DETAIL	s										
	District	TIP C	ode	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	832	34	CS	CS KAUFMAN CRANDALL KAUFMAN CO					NRSA1-D	AL-175	
Limits	From:	ON FM 1	18 BYPA	SS FROM	FM 148							
Limits	То:	US 175										
Project	Scope:	CONSTR	UCT 0 T	O 2 LANE	UNDIVID	ED						
FY	Phase	CSJ	Cat	egory	Fede	eral	Stat	е	Regional	Local	Local Contribution	Total
2017	ENG	0000-18-052	0000-18-052 Local Contribution					\$0		\$0 \$0	\$1,500,000	\$1,500,000
			•	Total		\$0		\$0		\$0 \$0	\$1,500,000	\$1,500,000
					PF	ROPO	SED M	ODIFI	CATION			
PROJE	CT DETAIL	S										
	District TIP Code Hig		High	way County		ounty	City		Implementing Agency	MTP Refer	ence(s)	
	DALLAS	8328	34	FM 1	48	KAL	JFMAN	CF	RANDALL	TXDOT-DALLAS	NRSA1-D	AL-175
Limits	From:	SOUTH	F FM 30)39						•		
Limits	То:	US 175										
Project	Scope:	CONSTR	UCT 0 T	O 2 LANE	UNDIVID	ED						
Comme	ents:	LOCAL C	ONTRIB	UTION PA	ID BY KA	UFMAN	COUNTY	(2013 k	KAUFMAN COL	JNTY BOND PROG	RAM)	
AQ Sta	tement:	THIS PRO	DJECT IS	S CONSIS	TENT WIT	ГН МОВІ	ILITY 2040	AND T	HE RESULTIN	G AIR QUALITY CO	ONFORMITY ANALY	'SIS
FUNDII	NG											
FY	Phase	CSJ	Cat	egory	Fede	eral	Stat	e	Regional	Local	Local Contribution	Total
2019	ENG	0751-02-027		ocal tribution		\$0		\$0		\$0 \$0	\$600,000	\$600,000
2019	ENG	0751-02-027	S	BPE		\$0	\$1,1	00,000		\$0 \$0	\$0	\$1,100,000
2019	ROW	0751-02-027	5	102	\$2,4	480,000	\$3	10,000		\$0 \$310,000	\$0	\$3,100,000
				Total	\$2,4	480,000	\$1,4	10,000		\$0 \$310,000	\$600,000	\$4,800,000
	ontingent or	n TxDOT appro	val?				No- Yes	- Additic	ication to TxDC	thorizes: ated Funds Moved to T Selected Program		
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					3/20/2018 James K. Selman, P.E. 3/19/2018 Date James K. Selman, P.E. Date District Engineer TxDOT Dallas District							

	CURRENTLY APPROVED												
Modification Number:	dification Number: 2017-0737 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes												
Reason for Request:	Reason for Request: ADD PROJECT TO APPENDIX D OF 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	55222	IH 30	ROCKWALL	ROWLETT	TXDOT-DALLAS	IN1-28.550.2						
Limits From:	DALROCK RD (R	DALROCK RD (ROCKWALL C/L)										
Limits To:	EAST OF DALRO	OCK RD										
Project Scope:	TRANSITION FO	R DALROCK INTER	CHANGE									
Comments:	s:											
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS												

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2040	ENG	0009-12-221	SBPE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2040	ROW	0009-12-221	S102	\$1,350,000	\$150,000	\$0	\$0	\$0	\$1,500,000
			Total	\$1,350,000	\$650,000	\$0	\$0	\$0	\$2,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation

NCTCOG

3/20/2018 Date James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District

3/19/2018

Date

						CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2017-0738	Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision	: No
Reason	for Reque	st:	INCREASE	CONSTRU	JCTION F	UNDING	IN FY2018	в то с	OVER CURRE	ENT AND FUTURE	CHANGE ORDERS	
PROJE	CT DETAIL	.s										
	District	TI	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS	Ę	53019	SL	12	DA	ALLAS		DALLAS	TXDOT-DALLAS	TSM2	·-001
Limits I	From:	WEST	Γ OF MIDWA	λΥ		<u> </u>						
Limits 1	То:	US 75	5									
Project	Scope:	INTER	RSECTION	MPROVE	MENT							
FY	Phase	CSJ	Ca	tegory	Fede	eral	State)	Regional	Local	Local Contribution	Total
2014	CON	0353-05-0	088 5 -	CMAQ	\$5,	680,000	\$1,42	20,000		\$0 \$	\$0	\$7,100,000
				Total	\$5,	680,000	\$1,42	20,000		\$0 \$	\$0	\$7,100,000
					Pl	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS		53019	SL	12	DA	LLAS	1	DALLAS	TXDOT-DALLAS	TSMO	2-001
Limits I	From:	WEST	OF MIDWA	ΛΥ								
Limits 1	То:	US 75										
Project	Scope:	INTER	RSECTION I	MPROVE	MENT							
Comme	ents:											
AQ Stat	tement:	THIS	PROJECT I	S CONSIS	TENT WI	ТН МОВІ	ILITY 2040	AND T	HE RESULTIN	IG AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDIN	NG											
FY	Phase	CSJ	Ca	tegory	Fede	eral	State)	Regional	Local	Local Contribution	Total
2014	CON	0353-05-0	088 5 -	CMAQ	\$5,	680,000	\$1,42	20,000		\$0 \$	0 \$0	\$7,100,000
2018	CON	0353-05-0	088 5 -	CMAQ	\$	280,000	\$7	70,000		\$0 \$	\$0	\$350,000
		•	•	Total	\$5,	960,000	\$1,49	90,000		\$0 \$	0 \$0	\$7,450,00
Yes - C	ontingent o	n TxDOT ap	oproval?				Yes	- Addit		nthorizes: cated Funds Moved T Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
Christie	J. Gotti J. Gotti Program Ma	nager		_	3/21/2 Date		Jame Distr	es K. S ict Eng	elman, P.E. elman, P.E. ineer las District			9/2018 Date

		CL	JRRENTLY	APPROVED			
Modification Number:	2017-0739	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
·	TRANSPORT	ATION IMPROVEME 3, 2016 AND ADD ST	NT PROGRAM	II (STIP) WITH CATE	EENT PROGRAM (TIP) A EGORY 2M FUNDS APP Y A DECREASE ON TIF	ROVED BY THE RT	CON

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13049	SH 121	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-005, TSMO2-003, TSMO2- 008
Limits From:	GLADE RD					
Limits To:	SH 183					
Project Scope:	INTERIM OPERA	TIONAL BOTTLEN	ECK IMPROVEMEN	T, ITS, AND ILLUMI	NATION	
Comments:	10 YEAR PLAN P	ROJECT				
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0364-01-148	SBPE	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2017	ENV	0364-01-148	SBPE	\$0	\$400,000	\$0	\$0	\$0	\$400,000
2018	CON	0364-01-148	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2018	CON	0364-01-148	7 - STBG	\$1,280,000	\$320,000	\$0	\$0	\$0	\$1,600,000
			Total	\$21,280,000	\$6,820,000	\$0	\$0	\$0	\$28,100,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

 $\textbf{\textit{Yes}-} \ \textbf{Modification to TxDOT Selected Program}$

CERTIFIED BY:

NCTCOG

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation 3/20/2018 Date Loyl C. Bussell, P.E.
Loyl C. Bussell, P.E.
Acting District Engineer
TxDOT Fort Worth District

3/16/2018

Date

					CU	IRRE	ENTLY A	\PPR	OVED					
Modific	ation Numb	er:	2017-074	1 Revised	d Mod:		No A	ction ⁷	Гуре:	Previous	RTC Action	STIP Revision	n: No	
Reason	for Reques	st:	ADD IMPLE	EMENTATIO	ON FUNDING	G TO I	FY2018 AS	APPR	OVED BY TH	HE RTC (ON MARCH 8	, 2018		
PROJE	CT DETAILS	3												
	District	Т	IP Code	Highv	way	Co	unty		City		ementing gency	MTP Ref	erence(s)	
I	DALLAS	1	1640.1	VA	١	VAR	RIOUS	V	ARIOUS	NC	TCOG	F3	007	
Limits I	From:	UNIV	ERSITY PA	RTNERSHI	P PROGRAI	M - DS	STOP							
Limits ⁻	Го:													
Project	Scope:	DEVE	ELOPMENT	OF NEW M		OGIES	AND TECH	HNOLO				TNERSHIP TO S A TO IMPROVE I		
FY	Phase	CSJ	Ca	itegory	Federa	ı	State		Regional	ıl	Local	Local Contribution	Total	
2016	IMP	N/A	RT	C Local		\$0		\$0	\$75,	,000	\$0	\$0	\$7	75,000
2017	IMP	N/A	RT	C Local		\$0		\$0	\$75,	,000	\$0	\$0	\$7	'5,000
				Total		\$0		\$0	\$150,	,000	\$0	\$0	\$15	0,000
					PRC	POS	SED MO	DIFI	CATION					
PROJE	CT DETAILS	S												
	District	T	P Code	Highv	vay	Co	unty		City		menting gency	MTP Ref	erence(s)	
I	DALLAS	1	1640.1	VA	\	VAR	lious	V.	ARIOUS	NC	TCOG	F3-	007	
Limits I	From:	UNIV	ERSITY PA	RTNERSHI	P PROGRAI	M - DS	STOP							
Limits ⁻	Го:													
Project	Scope:	DEVE	ELOPMENT	OF NEW M		OGIES	AND TECH	HNOLO				TNERSHIP TO S A TO IMPROVE I		
Comme	ents:													
AQ Sta	tement:	THIS	PROJECT I	S CONSIST	TENT WITH	MOBI	LITY 2040	AND T	HE RESULTI	ING AIR	QUALITY CO	NFORMITY ANA	LYSIS	
FUNDIN	IG													
FY	Phase	CSJ	Ca	itegory	Federa		State		Regional	ı	Local	Local Contribution	Total	
2016	IMP	N/A	RT	C Local		\$0		\$0	\$75,	,000	\$0	\$0	\$7	5,000
2017	IMP	N/A	RT	C Local		\$0		\$0	\$75,	,000	\$0	\$0	\$7	'5,000
2018	IMP	N/A	RT	C Local		\$0		\$0	\$75,	,000	\$0	\$0	\$7	'5,000
			<u> </u>	Total		\$0		\$0	\$225,	,000	\$0	\$0	\$22	5,000
	ntingent on	TxDOT ap	proval?	•			No - No -	Additio Modific	g signature a nal MPO Allo ation to TxD0	ocated Fu	nds Moved to	Year One	•	
Christie	J. Gotti J. Gotti Program Mar	nager		_	3/21/201 Date	8								

					CURR	ENTLY #	APPF	ROVED			
Modific	ation Num	ber: 20	17-0744 F	Revised Mod:		No A	ction	Гуре:	Current RTC Action	STIP Revision:	Yes
Reasor	n for Reque	FY2 \$35 CON LAN	017; INCRE 675 LOCAL ITRIBUTION	ASE CONSTR), \$6,250,000 I N, AND DELAY (E/PEDESTRIA	UCTION I RTR 161-I CONSTF	FUNDING B DA1 (\$5,000 RUCTION P	8Y \$17 0,000 F HASE	8,376 RTR 12 [.] REGIONAL AN TO FY2019; C	1-DA1 INTEREST E D \$1,250,000 LOCA CLARIFY SCOPE A	CAL) TO ENGINEEI ARNED (142,701 R AL), AND \$7,401,624 S "RECONSTRUCT S;" UPDATE CSJ FI	EGIONAL AND 4 LOCAL 6/8 LANE TO 6
PROJE	CT DETAIL	_S									
	District	TIP Co	ode	Highway	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	11726	5.4	CS	DA	ALLAS		DALLAS	DALLAS CO	BP2-017, BP2 1.585.275, RSA1- 1.585.310, TSM 1.585.325,	1.585.300, RSA1 O2-001, RSA1-
Limits	From:	RIVERFR	ONT BLVD	FROM CADIZ	STREET						
Limits	То:	UNION PA	CIFIC RAIL	ROAD							
Project	Scope:	RECONS	TRUCT 6 LA	NE TO 6 LAN	E WITH B	IKE/PEDES	TRIAN	I IMPROVEME	ENTS AND INTERS	ECTION IMPROVE	MENTS
FY	Phase	CSJ	Catego	ory Fe	deral	State		Regional	Local	Local Contribution	Total
2017	ENG	0918-45-908	RTR 121 -	- DA1	\$0	0 \$0 \$2,640,00		\$660,00	0 \$0	\$3,300,000	
2017	ROW	0918-45-908	RTR 121 -	- DA1	\$0		\$0	\$40,0	\$10,00	0 \$0	\$50,000
2017	UTIL	0918-45-908	RTR 121 -	- DA1	\$0		\$0	\$440,0	900 \$110,00	0 \$0	\$550,000
2017	CON	0918-45-908	Local Contribu		\$0		\$0		\$0 \$	0 \$4,244,901	\$4,244,90
2017	CON	0918-45-908	RTR 121 -		\$0		\$0	\$19,564,0)79 \$4,891,02	0 \$0	\$24,455,099
		1	<u> </u>	Total	\$0		\$0	\$22,684,0	\$5,671,02	0 \$4,244,901	\$32,600,000
				F	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S									
	District	TIP Co	ode	Highway	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS	11726	5.4	CS	DALLAS		[DALLAS	DALLAS CO	RSA1-1.585.275, F RSA1-1.585.310, F BP2-002, TS	RSA1-1.585.325,
Limits	From:	RIVERFR	ONT BLVD I	FROM CADIZ	STREET						
Limits	То:	UNION PA	CIFIC RAIL	.ROAD							
Project	Scope:	RECONS	FRUCT 6/8 I	ANE TO 6 LA	NE WITH	BIKE/PEDE	STRIA	N IMPROVEN	MENTS AND INTER	SECTION IMPROV	EMENTS
Commo	ents:	LOCAL CO	ONTRIBUTION	ON PAID BY D	ALLAS C	OUNTY AN	D CITY	OF DALLAS			
AQ Sta	tement:	THIS PRO	JECT IS CO	ONSISTENT W	ITH MOB	ILITY 2040	AND T	HE RESULTIN	NG AIR QUALITY C	ONFORMITY ANAL	YSIS
FUNDII	NG										
FY	Phase	CSJ	Catego	ory Fe	deral	State		Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 -	- DA1	\$0		\$0	\$2,856,0	\$714,00	0 \$0	\$3,570,000
2017	ROW	0918-47-168	RTR 121 -	- DA1	\$0		\$0	\$40,0	\$10,00	0 \$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 -	- DA1	\$0		\$0	\$440,0	\$110,00	0 \$0	\$550,000
2019	CON	0918-47-168	Local		\$0		\$0		\$0 \$	0 \$11,646,525	\$11,646,52

Contribution

RTR 121 - DA1

RTR 161 - DA1

Total

CON

CON

0918-47-168

0918-47-168

2019

2019

\$0

\$0

\$0

\$0

\$0

\$0

\$19,706,780

\$5,000,000

\$28,042,780

\$4,926,695

\$1,250,000

\$7,010,695

\$24,633,475

\$6,250,000

\$46,700,000

\$0

\$0

\$11,646,525

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	3/22/2018 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	3/19/2018 Date

					C	URRI	ENTLY #	APPR	ROVED				
Modifica	ation Numb	er:	2017-0745	Revised	d Mod:		No A	ction	Гуре:	Previous RTC	Action	STIP Revision:	No
Reason	for Reques	it:	ADD ADDIT	IONAL FUI	NDING AN	ID PHAS	SE 2 ACTIV	/ITIES	TO SCOPE A	S APPROVE	BY R1	C ON MARCH 8, 2	018
PROJEC	CT DETAILS	5											
•	District	Т	IP Code	Highv	way	Co	ounty		City	Implement Agency		MTP Refer	ence(s)
FOR	RT WORTH		11672	VA	\	VAF	RIOUS	V	ARIOUS	NCTCO	3	TSMO3	-003
_imits F	rom:	UNIV	ERSITY PAR	RTNERSHI	P PROJEC	СТ							
_imits T	Го:												
Project	Scope:	DIRE	CT EMPLOY	MENT IMP	PACTS OF	AUTON	MATED VEI	HICLES	S (JANUARY	2019 TRB)			
FY	Phase	CSJ	Cat	egory	Feder	ral	State)	Regional	Loc	al	Local Contribution	Total
2017	IMP	N/A	RTC	CLocal		\$0		\$0	\$40,	000	\$0	\$0	\$40,00
	<u></u>		I	Total		\$0		\$0	\$40,	000	\$0	\$0	\$40,00
					PR	OPO:	SED MO	DIF	CATION				
PROJEC	CT DETAILS	;											
ı,	District	Т	IP Code	Highv	vay	Со	unty		City	Implementi Agency	ng	MTP Refer	ence(s)
FOR	RT WORTH		11672	VA		VAF	RIOUS	V.	ARIOUS	NCTCOC	;	F3-01	2
_imits F	rom:	UNIV	ERSITY PAR	TNERSHI	P PROJEC	т							
_imits T	Го:												
Project	Scope:								S (JANUARY NUARY 2020		ASE 1;	PHASE 2 FOCUSE	S ON JOB
Comme	nts:												
AQ Stat	ement:	THIS	PROJECT IS	S CONSIST	TENT WITI	н мові	LITY 2040	AND T	HE RESULTI	NG AIR QUAL	ITY CO	NFORMITY ANALY	'SIS
UNDIN	IG												
FY	Phase	CSJ	Cat	egory	Fede	ral	State		Regional	Loc	al	Local Contribution	Total
2017	IMP	N/A	RTO	CLocal		\$0		\$0	\$40,	000	\$0	\$0	\$40,00
2018	IMP	N/A	RTO	CLocal		\$0		\$0	\$25,	000	\$0	\$0	\$25,00
				Total		\$0		\$0	\$65,	000	\$0	\$0	\$65,00
Vo - Coi	ntingent on ⁻	TxDOT ap	pproval?				No -	Additio		uthorizes: cated Funds M DT Selected Pr		Year One	
CERTIF	IED BY:						CER	TIFIED	BY: N/A				
Christie Christie		ogor		_	3/21/20 Date								

						(CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	201	17-0746	Revise	d Mod:		No A	ction	Туре:	Previous RT	C Action	STIP Revision	: No
Reaso	n for Reque	est:											SITY PARTNERSH HE RTC MARCH 8	
PROJE	CT DETAIL	_S												
	District		ГІР Со	de	High	way	Co	ounty	y City		Implementing Agency		MTP Refe	erence(s)
FO	RT WORTH	1	11613	3	VA	4	TAF	RRANT	٧	'ARIOUS	NCTC	OG	F3-007,	F3-002
Limits	From:	REG	SIONAI	L GOOI	DS MOVE	MENT/CC	RRIDOF	STUDIES						
Limits	То:													
Project	Scope:	CON	NDUCT	GENE	RAL COR	RIDOR S	AND PLAN	NING	ACTIVITIES IN	SUPPORT	OF THE	REGION'S GOODS MOVEME		
FY	Phase	CS.	J	Cat	tegory	Fed	eral	State		Regional	Lo	ocal	Local Contribution	Total
2009	ENG	0902-00)-113	7 - S	STP-MM	\$1,	199,627	\$23	0,782		\$0	\$0	\$0	\$1,430,409
2009	ENG	0902-00)-113	RTO	C Local		\$0		\$0	\$69,	125	\$0	\$0	\$69,125
2012	ENG	0902-48	3-823	12	2(S)	\$	875,914	\$3	32,846		\$0	\$0	\$0	\$908,760
2012	ENG	0902-48	3-823	RTO	C Local		\$0		\$0	\$186, ⁻	127	\$0	\$0	\$186,127
2013	ENG	0902-48	3-858	7 - S	STP-MM	\$2,	411,692	\$30	1,462		\$0	\$0	\$0	\$2,713,154
2013	ENG	0902-48	3-858	RTO	C Local		\$0		\$0	\$301,4	462	\$0	\$0	\$301,462
2019	ENG	0902-90)-954	7 -	STBG	\$1,	700,000		\$0		\$0	\$0	\$0	\$1,700,000
2019	ENG	0902-90)-954	TDC	(MPO)		\$0		\$0	\$340,0	000	\$0	\$0	\$0
		•			Total	\$6,	187,233	\$56	5,090	\$556,7	714	\$0	\$0	\$7,309,037
						Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		ГІР Со	de	High	way	Co	ounty		City	Impleme Agen		MTP Refe	erence(s)
FO	RT WORTH	1	11613	3	VA	4	VAF	RIOUS	V	ARIOUS	NCTC	DG	F3-007,	F3-002
Limits	From:	REG	IONAL	_ GOOI	OS MOVE	MENT/CC	RRIDOF	STUDIES						
Limits	То:													
Project	Scope:	CON	NDUCT	GENE	RAL COR	RIDOR S	TUDIES	AND PLANI	NING /	ACTIVITIES IN	SUPPORT	OF THE	REGION'S GOOD	OS MOVEMENT
Comm	ents:				ISPORTAT ALCULATE				ITS (C	AT 3 - TDC [M	IPO]) CRED	ITS UTIL	IZED IN LIEU OF	A LOCAL MATCH
AQ Sta	tement:	THIS	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2040	AND T	HE RESULTII	NG AIR QU	ALITY CC	NFORMITY ANAL	YSIS
FUNDII	NG													
FY	Phase	CS.	J	Cat	tegory	Fed	eral	State		Regional	Le	ocal	Local Contribution	Total
2009	ENG	0902-00)-113	7 - S	STP-MM	\$1,	199,627	\$23	0,782		\$0	\$0	\$0	\$1,430,409
2009	ENG	0902-00)-113	RTO	C Local		\$0		\$0	\$69,	125	\$0	\$0	\$69,125
2012	ENG	0902-48	3-823	12	2(S)	\$	875,914	\$3	2,846		\$0	\$0	\$0	\$908,760
2012	ENG	0902-48	3-823	RTO	C Local		\$0		\$0	\$186,·	127	\$0	\$0	\$186,127
2013	ENG	0902-48	3-858	7 - S	STP-MM	\$2,	411,692	\$30	1,462		\$0	\$0	\$0	\$2,713,154
2013	ENG	0902-48	3-858	RTO	C Local		\$0		\$0	\$301,4	462	\$0	\$0	\$301,462

0902-90-954

0902-90-954

2019

2019

ENG

ENG

7 - STBG

TDC (MPO)

\$1,720,000

\$0

\$0

\$0

\$0

\$344,000

\$0

\$0

\$1,720,000

\$0

\$0

\$0

Total	\$6,207,233	\$565,090	\$556,714	\$0	\$0	\$7,329,037
No - Contingent on TxDOT approval?		No - Additio	ng signature autho nal MPO Allocate cation to TxDOT S	d Funds Moved to	Year One	
CERTIFIED BY:		CERTIFIED	BY: <i>N/A</i>			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	3/21/2018 Date					

				CL	JRRE	NTLY APP	ROVED			
Modific	ation Num	ber: 20	17-0748 Revise	ed Mod:	N	No Action	Туре:	Staff Action	STIP Revision:	No
Reason	for Reque	st: DEL	AY CONSTRUCT	TION PHASE	TO FY:	l 2019				l
PROJE	CT DETAIL	.S								
	District	TIP Co	ode High	nway	Cou	unty	City	Implementing	MTP Refere	nce(s)
[DALLAS	11258	3.9 C	s	DAL	.LAS	DALLAS	Agency DALLAS	MO3-001, FI	P2-120
Limits F	From:	8 INTERS	ECTIONS AT KC	S RR IN DAL	LAS AT	 ΓΕ DALLAS/ΚΟ	S RR CROSSIN	GS - PEAVY RD, G	JS THOMASSON R	D,
_imits 1	Го:	BARNES I	BRIDGE RD, CEN	NTERVILLE R	RD, LAK	(ELAND DR, H	GHLAND DR, SA	ANTA ANNA AVE, 8	ST FRANCIS AVE	AT KCS RR
Project	Scope:		GATES AND IND., & ST FRANCIS					IGNAGE AT PEAVY	, GUS THOMASSON	N, LAKELAND
FY	Phase	CSJ	Category	Federa	al	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-072	7 - STP-MM	\$99	9,654	\$0) (\$50,000	\$0	\$149,65
2018	CON	0918-47-072	7 - STP-MM	\$1,708	8,346	\$0		\$427,087	\$0	\$2,135,43
			Tota	1 \$1,808	8,000	\$(5	\$477,087	\$0	\$2,285,08
				PRC	OPOS	ED MODIF	ICATION			
PROJE	CT DETAIL	.S								
	District	TIP Co	de High	nway	Cou	inty	City	Implementing Agency	MTP Refere	nce(s)
[DALLAS	11258	5.9 C	s	DAL	LAS	DALLAS	DALLAS	MO3-001, FF	P2-120
imits F	rom:	8 INTERS	ECTIONS AT KC	S RR IN DAL	LAS AT	E DALLAS/KC	S RR CROSSIN	GS - PEAVY RD, G	JS THOMASSON RI	Ο,
_imits 1	Го:	BARNES I	BRIDGE RD, CEN	NTERVILLE R	RD, LAK	ELAND DR, H	GHLAND DR, SA	ANTA ANNA AVE, 8	ST FRANCIS AVE	AT KCS RR
Project	Scope:		GATES AND IN D, & ST FRANCIS					IGNAGE AT PEAVY	, GUS THOMASSON	N, LAKELAND
Comme	ents:		THE MILESTONE							
AQ Stat	tement:	THIS PRO	JECT IS CONSIS	STENT WITH	MOBIL	ITY 2040 AND	THE RESULTIN	G AIR QUALITY CO	NFORMITY ANALYS	SIS
UNDIN	IG									
FY	Phase	CSJ	Category	Federa	al	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-072	7 - STBG	\$99	9,654	\$0	9	\$50,000	\$0	\$149,65
2019	CON	0918-47-072	7 - STBG	\$1,708	8,346	\$0		\$427,087	\$0	\$2,135,43
			Tota	\$1,808	8,000	\$(9	\$477,087	\$0	\$2,285,08
Vo - Co	ntingent on	TxDOT approve	al?		•	No - Addit		horizes: ated Funds Moved to Selected Program	Year One	
CERTIF	TED BY:					CERTIFIE	DBY: N/A			
	J. Gotti			1/23/201						

NCTCOG

						CURRI	ENTLY A	PPF	ROVED				
Modific	ation Num	ber:	2017-074	9 Revise			_		Туре:	Staff Action		STIP Revision:	No
Reason	for Reque	st:	DELAY CO	NSTRUCTI	ON PHAS	SE TO F	Y2019						
	CT DETAIL												
	District		P Code	High	way	Co	ounty		City	Implementing		MTP Refere	ence(s)
	DALLAS		25025	CS			LLAS			Agency			
Limits I			25025				STER CITY		DALLAS .	DALLAS		NRSA1-DAL-18	4, BP2-002
							NCASTER (
Limits										N FACILITIES			
	Scope:								E/PEDESTRIA	N FACILITIES			
FY	Phase	CSJ	Ca	ategory	Fede	eral	State		Regional	Local		Local Contribution	Total
2018	CON	0918-47-9	992 7 -	STP-MM	\$3,	400,000		\$0		\$0 \$850,	000	\$0	\$4,250,000
			<u> </u>	Total	\$3,	400,000		\$0		\$0 \$850,	000	\$0	\$4,250,000
					PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIF	P Code	High	way	Co	ounty		City	Implementing Agency		MTP Refere	ence(s)
1	DALLAS	2	25025	CS	3	DA	LLAS	[DALLAS	DALLAS		NRSA1-DA	L-184
Limits I	From:	ON W	HEATLANI	D RD FROM	1 DALLAS	S/LANCA	STER CITY	LIMIT					
Limits ⁻	Го:	UNIVE	RSITY HIL	LS ALONG	THE DA	LLAS/LA	NCASTER (CITY I	IMITS				
Project	Scope:	CONS	TRUCT 0	TO 4 LANE	DIVIDED	ROADW	/AY AND BI	CYCL	E/PEDESTRIA	N FACILITIES			
Comme	ents:												
AQ Sta	tement:	THIS	PROJECT	IS CONSIS	TENT WI	тн мові	ILITY 2040 A	AND T	HE RESULTIN	IG AIR QUALITY	CON	FORMITY ANALY	SIS
FUNDIN	IG												
FY	Phase	CSJ	Ca	ategory	Fed	eral	State		Regional	Local		Local Contribution	Total
2019	CON	0918-47-9	992 7	- STBG	\$3,	400,000		\$0		\$0 \$850,	000	\$0	\$4,250,000
				Total	\$3,	400,000		\$0		\$0 \$850,	000	\$0	\$4,250,000
No - Co	ntingent on	TxDOT app	oroval?				No - /	Additic		thorizes: ated Funds Move T Selected Progr		ear One	
CERTIF	TED BY:						CERT	TIFIED	BY: N/A				
	J. Gotti				1/23/2 Dat								
Senior I NCTCO	Program Ma G	ınager											

	CURRENTLY APPROVED												
Modification Number:	2017-0750	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes						
				ON IMPROVEMENT ON JANUARY 11, 2	PROGRAM (TIP) AND 1 018	THE STATEWIDE IM	PROVEMENT						

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83257.2	VA	KAUFMAN	TERRELL	TERRELL	BP2-002, TSMO2-002, TSMO2-001
Limits From:	VARIOUS LOCAT	TIONS IN THE CITY	OF TERRELL			
Limits To:						
Project Scope:	INTERSECTION	AND SIGNAL IMPR	OVEMENTS AND N	EW SIDEWALKS		
Comments:	COUNTY; AT TXI		TCOG STAFF CHA			OF TERRELL AND KAUFMAN 121-KC1 WITH FUNDS FREED UP
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2040	AND THE RESULTI	NG AIR QUALITY C	ONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-11-975	Local Contribution	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
2018	CON	0918-11-975	RTR 121 - KC1	\$0	\$0	\$8,600,000	\$2,150,000	\$0	\$10,750,000
			Total	\$0	\$0	\$8,600,000	\$2,150,000	\$2,823,002	\$13,573,002

Yes - Contingent on TxDOT approval?

The following signature authorizes: **Yes** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Mohamed Bur, P.E. for Christie J. Gotti 1/26/2018 1/26/2018 Christie J. Gotti Date James K. Selman, P.E. Date

Senior Program Manager NCTCOG District Engineer
TxDOT Dallas District

						C	URR	ENTLY	APPF	ROVED							
Modific	ation Num	ber:	201	17-0751	Revise	d Mod:		No A	Action	Type:	Previ	ous RTC Action	STIP Revision	n:	Yes		
Reasor	n for Reque	est:	REG REG VAN CAP	ION WI IONAL POOL F ACITY [DE PROG ITS ARCH PROGRAM DUE TO T	ATION FUNDING TO FY2018; CHANGE SCOPE TO CONGESTION MANAGEMENT OPERATIONS - DFW COGRAM INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE RCHITECTURE & DEVELOP RELATED PLANS, REIMBURSEMENT OF MANAGED LN COST FOR RAM, MOBILITY ASSISTANCE PATROL IMPL./ADMIN., AND VIDEO & ANALYTICS EVALUATING LOST O TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT APPROVED BY THE RTC ON MARCH 8, 2018											
PROJE	CT DETAIL	.s															
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Re	efere	ence(s)		
FO	RT WORTH		11648 VA VARIOUS VARIOUS NCTCOG TDM2-200, TSSF2-002, TSMO2												-002, TSMO2-		
Limits	From:	CC	ONGEST	TON MA	NAGEME	NT OPER	ATIONS	3									
Limits '	То:																
Project Scope: CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEN OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION													IMBURSEMEN1				
FY	Phase	С	SJ	Cat	egory	Fede	ral	State	е	Regional		Local	Local Contribution		Total		
2016	IMP	0902-	00-160	7 - S	TP-MM	\$	81,200		\$0		\$0	\$0	(60	\$81,200		
2016	IMP	0902-	00-160	TDC	(MPO)		\$0		\$0	\$16,2	240	\$0	(60	\$0		
2018	IMP	0902-	00-175	7 - S	TP-MM	\$4	77,450		\$0		\$0	\$0	(60	\$477,450		
2018	IMP	0902-	00-175	TDC	(MPO)		\$0		\$0	\$95,4	490	\$0		00	\$0		
					Total	\$5	58,650		\$0		\$0	\$0	•	0	\$558,650		
						PR	OPO	SED MO	ODIFI	CATION							
PROJE	CT DETAIL	.s															
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe		nce(s)		
FOI	RT WORTH		1164	8	VA	A	VAF	RIOUS	V	ARIOUS		NCTCOG	COG TDM2-200, TSSF2-002, TSM0 007				
Limits	From:	CC	ONGEST	TON MA	NAGEME	NT OPER	ATIONS	S - DFW RE	EGION	WIDE PROGE	RAM						
Limits	То:				ARCHIVI ED PLAN:		ECTIOI	N AND VE	RIFICA	TION OF DAT	A, UI	PDATE REGION	IAL ITS ARCHIT	ECT	URE &		
Project	Scope:	VII	DEO & A	NALYT	ICS EVAL	IAGED LN UATING L NT ASSIST	OST CA	FOR VANF APACITY D	POOL F	PROGRAM, MO TECHNOLOG	OBIL GY D	ITY ASSISTANC SISTRACTIONS;	E PATROL IMP PROJECT INCL	L./A .UDE	DMIN., AND ES NCTCOG		
Comme	ents:					TION DEVE			DITS (C	AT 3 - TDC [N	(PO]) CREDITS UTIL	IZED IN LIEU O	FAI	LOCAL MATCH		
AQ Sta	tement:	T⊦	IIS PRO	JECT IS	CONSIS	TENT WIT	н мов	ILITY 2040	AND T	HE RESULTIN	NG A	IR QUALITY CC	NFORMITY AN	ALY:	SIS		
FUNDI	NG																
FY	Phase	С	SJ	Cat	egory	Fede	ral	State	е	Regional		Local	Local Contribution		Total		
2016	IMP	0902-	00-160	7 - S	TP-MM	\$	81,200		\$0		\$0	\$0	\$0 \$0		\$81,200		
2016	IMP	0902-	00-160	TDC	(MPO)		\$0		\$0	\$16,240		\$0		50	\$0		
2018	IMP	0902-	00-175	7 - S	TP-MM	\$5	27,450		\$0		\$0	\$0	9	60	\$527,450		
2018	IMP	0902-	00-175	TDC	(MPO)		\$0			\$105,4	490	\$0		0	\$0		
					Total	\$6	08,650		\$0		\$0	\$0	•	0	\$608,650		

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year On No - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	3/21/2018 Date	Loyl C. Bussell, P.E. Loyl C. Bussell, P.E. Acting District Engineer TxDOT Fort Worth District	3/16/2018 Date

							CURRI	ENTLY A	APPF	ROVED						
Modific	ation Num	ber:	201	7-0753	Revise		_	_	ction		Currer	t RTC Action	STIP Revis	ion:	Yes	
Reasor	n for Reque	est:										CONSTRUCTI CREASE ON T				
PROJE	CT DETAIL	.s														
	District		TIP Cod	de	High	way	Co	ounty		City		lementing Agency	MTP	Refere	ence(s)	
FOI	RT WORTH		11853.	2	SH 1	80	TAF	RRANT	ANT ARLINGTON			LINGTON	E)2		
Limits	From:	DIV	ISION E	BICYCL	E AND PE	DESTRI	AN PRO	JECT ON S	H 180/	DIVISION FRO	OM CC	OPER ST				
Limits	То:	FM	157/CO	LLINS	STREET;	IN ARLIN	IGTON									
Project	Scope:									TRIAN LIGHT		BENCHES, LAN	NDSCAPING,	INFOF	RMATIONAL	
FY	Phase	cs	2)	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	n	Total	
2016	ENG	0008-0	7-034	5 - (CMAQ		\$80,000		\$0		\$0	\$20,000		\$0	\$100,000	
2017	ROW	0008-0	7-034	5 - (CMAQ	\$	516,000		\$0		\$0	\$129,000		\$0	\$645,000	
2018	CON	0-8000	7-034	5 - (CMAQ	\$	244,620		\$0		\$0	\$61,155		\$0	\$305,775	
					Total	\$	840,620		\$0		\$0	\$210,155		\$0	\$1,050,775	
						Pl	ROPO	SED MC	DIFI	CATION						
PROJE	CT DETAIL	.S														
	District		TIP Cod	de	High	way	Co	ounty		City		lementing Agency	MTP F	Refere	nce(s)	
FOI	RT WORTH		11853.	2	SH 1	80	TAR	RANT	AR	LINGTON	AR	LINGTON	E	P2-00)2	
Limits	From:	DIV	ISION E	BICYCL	E AND PE	AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST										
Limits	То:	FM	157/CO	LLINS	STREET;	IN ARLIN	IGTON									
Project	Scope:									TRIAN LIGHT		BENCHES, LAN	NDSCAPING,	NFOF	RMATIONAL	
Comme	ents:											EED FOR THE R EXISTING F			E THE FUNDS OBLIGATED	
AQ Sta	tement:	THI	S PROJ	JECT IS	CONSIS	TENT WI	тн мові	LITY 2040	AND T	HE RESULTIN	NG AIF	R QUALITY CO	NFORMITY A	NALY:	SIS	
FUNDI	NG															
FY	Phase	cs	SJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	n	Total	
2016	ENG	0008-0	7-034	5 - 0	CMAQ	\$	216,000		\$0		\$0	\$54,000		\$0	\$270,000	
2018	ROW	0008-0	7-034	5 - (CMAQ	\$1,	499,279		\$0		\$0	\$374,821		\$0	\$1,874,100	
					Total	\$1,	715,279		\$0		\$0	\$428,821		\$0	\$2,144,100	
	ontingent o	n TxDOT	approv	al?				Yes - No -	- Additi	cation to TxDO	cated	Funds Moved t	o Year One			
Michae Michae	I Morris, P.E I Morris, P.E r of Transpo				_	3/20/2 Da		Loyl (Loyl (Actin	C. Bus C. Bus g Distr	sell, P.E. sell, P.E. ict Engineer t Worth District				<u>3/16/2</u> Da		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐	TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ P	Previous RTC Actio 🗌 Staff Action
Modification Number: 2017-0754	STIP Revision Required?: NO
NCTCOG Project Code(s): 12109.14, 12551.14, 12675.14	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEMFY2014 PR MCKINNEY URBANIZED AREA	ROGRAM OF PROJECTS - SECTION 5307;
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 2,106,078 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MFLOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	PO]) CREDITS UTILIZED IN LIEU OF A
Certified by:	
Michael Morris, P.E.	3/20/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0754 TAPS PUBLIC TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		FEDERAL SHARE	STA	TE SHARE		EGIONAL SHARE		LOCAL SHARE	TDC AWARDED	T	OTAL COST *
12109.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$	2,477,374	\$	316,245	\$	-	\$	2,161,129	-	\$	4,954,748
12551.14	2014	5307	GENERAL PLANNING	PLANNING	\$	125,000	\$	-	\$	-	\$	31,250	1,577,620	\$	156,250
12675.14	2014	5307	BUS PREVENTATIVE MAINTENANCE	CAPITAL	\$	180,000	\$	-	\$	-	\$	-	36,000	\$	180,000
	-			•	¢	2 782 374	¢	316 245	¢		4	2 102 370	1 613 620	¢	5 200 008

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	ı	FEDERAL SHARE	STA	TE SHARE		REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	то	TAL COST *	CHANGE
12109.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$	2,477,374	\$	316,245	\$	-	\$ 2,161,129	2,070,078	\$	4,954,748	ADD TDC AMOUNT AWARDED
12551.14	2014	5307	GENERAL PLANNING	PLANNING	\$	125,000	\$	-	\$		\$ 31,250	-	\$	156,250	REMOVE TDC AMOUNT
12675.14	2014	5307	BUS PREVENTATIVE MAINTENANCE	CAPITAL	\$	180,000	\$	-	\$	-	\$ -	36,000	\$	180,000	NO CHANGE

\$ 2,782,374 \$ 316,245 \$ - \$ 2,192,379 2,106,078 \$ 5,290,998

*NOTE: 2,106,078 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗹 Othe	er _TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2017-0756	STIP Revision Required?: YES
NCTCOG Project Code(s): 12036.13, 12079.13, 12153.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: HANDITRANFY2013 PROGRAM OF PROJECT WORTH-ARLINGTON UZA	CTS - TRANSIT SECTION 5307 FUNDS - DALLAS-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2013 PROGRAM OF PROJECTS AND ADD PROJECT TO IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	O (MDO)) ODEDITO LITH IZED IN LIEU OF A LOOAL
NOTE: 355,644 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD) MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	C [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	3/20/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0756
CITY OF ARLINGTON-FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		EDERAL SHARE	STATE SHAR	E	REGIONAL SHARE		LOCAL SHARE	TDC AWARDED	то	TAL COST
12036.13	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	129,780	\$	- 3	-	\$	-	25,956	\$	129,780
12079.13	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$	706,980	\$	- 5	-	\$	-	424,188	\$	706,980
					¢	836 760	•	. (¢	_	450 144	¢	836 760

CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF ARLINGTON

	FISCAL	FUNDING		PROJECT	FED	ERAL		REGIONAL	LOCAL	TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SH	ARE	STATE SHARE	SHARE	SHARE	AWARDED	TOTAL COST	CHANGE
12036.13	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	129,780	\$ -	\$ -	\$	- 25,956	\$ 129,780	NO CHANGE
12079.13	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$	496,980	\$ -	\$ -	\$	- 298,188	\$ 496,980	DECREASE FUNDING
12153.13	2018	5307	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$	210,000	\$ -	\$ -	\$	- 31,500	\$ 210,000	ADD PROJECT (MPO TDCs)
	·	•		•	\$	836 760	s -	s -	\$ -	355 644	\$ 836.760	•

NOTE: 355,644 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗹 Oth	ner _TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2017-0757	STIP Revision Required?:YES
NCTCOG Project Code(s): 12036.14, 12079.14, 12153.14, 12700.14	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: HANDITRANFY2014 PROGRAM OF PROJE FORT WORTH-ARLINGTON UZA	CTS - TRANSIT SECTION 5307 FUNDS - DALLAS-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTAT AGENCY NAME TO CITY OF ARLINGTON	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONI REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 566,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TI MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	DC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL
Certified by:	
Michael Morris, P.E.	3/20/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	red into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0757
CITY OF ARLINGTON--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE		FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12036.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,779	\$ -	\$ -	\$ -	25,956	\$ 129,779
12700.14	2015	5307	PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12079.14	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 875,708	\$ -	\$ -	\$ -	525,425	\$ 875,708

\$ 1,105,487 \$ - \$ 1,105,487 571,381 \$

CURRENT REQUEST: CITY OF ARLINGTON

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12036.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,779	\$ -	\$ -	\$ -	25,956	\$ 129,779	NO CHANGE
12079.14	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 875,708	\$ -	\$ -	\$ -	525,425	\$ 875,708	NO CHANGE
12153.14	2018	5307	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	15,000	\$ 100,000	ADD PROJECT
12700.14	2015	5307	PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

\$ 1,105,487 \$ - \$ - \$ 566,381 \$ 1,105,487

NOTE: 566,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (MF	20)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	us RTC Actio Staff Action
Modification Number: 2017-0758 STIP Re	evision Required?:YES
NCTCOG Project Code(s): 12085.13, 12109.13, 12307.13, 12249.13, 12551.13, 12670.13, 12675.13, 12676.13	12672.13, 12673.13, 12674.13,
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEMFY2013 PROGRAI SECTION 5307 FUNDS - MCKINNEY UZA	M OF PROJECTS - TRANSIT
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construc	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	A
Request: REFINE FY2013 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2017-2020 IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAB REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY OF	CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 883,303 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILI AND ARE NOT CALCULATED IN FUNDING TOTAL	IZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Morris, P.E.	3/20/2018
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	e.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2017-0758 TAPS PUBLIC TRANSIT--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	тс	TAL COST *
12085.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,000,000	\$ -	\$	- \$	-	150,000	\$	1,000,000
12249.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 125,000	\$ -	\$	- \$	-	18,750	\$	125,000
12307.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 183,500	\$ -	\$	- \$	-	36,700	\$	183,500
12551.13	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$ 50,000	\$ -	\$	- \$	12,500	1,056,311	\$	62,500
12670.13	2013	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 265,000	\$ -	\$	- \$	-	53,000	\$	265,000
12672.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$ -	\$	- \$	-	20,000	\$	100,000
12673.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$	- \$	-	20,000	\$	100,000
12674.13	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 563,853	\$ -	\$	- \$	-	112,771	\$	563,853
12675.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$	- \$	-	20,000	\$	100,000
12676.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 5,000	\$ -	\$	- \$	-	1,000	\$	5,000
		•			\$ 2,492,353	\$ -	\$	\$	12,500	1,488,532	\$	2,504,853

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST *	CHANGE
12085.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ -	150,000	\$ 1,000,000	NO CHANGE
12109.13	2018	5307	OPERATION ASSISTANCE	OPERATING	\$ 563,853	\$	\$ -	\$ -	563,853	\$ 563,853	ADD PROJECT (MPO TDCs)
12249.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	18,750	\$ 125,000	NO CHANGE
12307.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 183,500	\$ -	\$ -	\$ -	36,700	\$ 183,500	NO CHANGE
12551.13	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$ 50,000	\$ -	\$ -	\$ 12,500	-	\$ 62,500	REMOVE MPO TDCs
12670.13	2013	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 265,000	\$ -	\$ -	\$ -	53,000	\$ 265,000	NO CHANGE
12672.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12673.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12674.13	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12675.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12676.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 5,000	\$ -	\$ -	\$ -	1,000	\$ 5,000	NO CHANGE

\$ 2,492,353 \$ - \$ - \$ 12,500 883,303 \$ 2,504,853

CURRENTLY APPROVED											
Modification Number:	2017-0759	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes				
•	Reason for Request: CORRECT ESTIP REMOVING FY2019 CONSTRUCTION PHASE FROM THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SINCE THE CONSTRUCTION PHASE IS LISTED IN FY2021 (APPENDIX D)										
PROJECT DETAILS											

PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	20096	US 380	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001				
Limits From:	US 377									
Limits To:	WEST OF CR 26	VEST OF CR 26 (COLLIN COUNTY LINE)								
Project Scope:	WIDEN 4 TO 6 LA LEGACY DR	VIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND EGACY DR								

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0135-10-050	SBPE	\$0	\$6,400,000	\$0	\$0	\$0	\$6,400,000
2020	ROW	0135-10-050	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2020	UTIL	0135-10-050	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0135-10-050	2M - METRO CORR	\$41,000,753	\$10,250,188	\$0	\$0	\$0	\$51,250,941
2021	CON	0135-10-050	5 - CMAQ	\$51,360,000	\$12,840,000	\$0	\$0	\$0	\$64,200,000
2021	CON	0135-10-050	7 - STBG	\$11,421,696	\$2,855,424	\$0	\$0	\$0	\$14,277,120
			Total	\$109,382,449	\$33,045,612	\$0	\$700,000	\$0	\$143,128,061

PROPOSED MODIFICATION

PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	20096	RSA1-2.225.450, RSA1-2.225.475, TSMO2-001										
Limits From:	US 377	JS 377										
Limits To:	WEST OF CR 26	(COLLIN COUNTY	LINE)									
Project Scope:	WIDEN 4 TO 6 LA LEGACY DR	ANES DIVIDED URE	BAN WITH NEW GRA	ADE SEPARATIONS	S AT FM 423, FM 72	0, NAVO RD, TEEL PKWY, AND						
Comments:	10 YEAR PROJECT; CMAQ FOR GRADE SEPARATION, INTERSECTION IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS ONLY											
AQ Statement:	THIS PROJECT I	THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0135-10-050	SBPE	\$0	\$6,400,000	\$0	\$0	\$0	\$6,400,000
2019	CON	0135-10-050	7 - STP-MM	\$0	\$0	\$0	\$0	\$0	\$0
2020	ROW	0135-10-050	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2020	UTIL	0135-10-050	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0135-10-050	2M - METRO CORR	\$41,000,753	\$10,250,188	\$0	\$0	\$0	\$51,250,941
2021	CON	0135-10-050	5 - CMAQ	\$51,360,000	\$12,840,000	\$0	\$0	\$0	\$64,200,000
2021	CON	0135-10-050	7 - STBG	\$11,421,696	\$2,855,424	\$0	\$0	\$0	\$14,277,120

	Total	\$109,382,449	\$33,045,612	\$0	\$700,000		\$0	\$143,128,061
Yes - Contingent on TxDOT approval?			No - Additio	g signature autho nal MPO Allocate cation to TxDOT S				
CERTIFIED BY:			CERTIFIED	BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	_	3/21/2018 Date	James K. S James K. S District Eng TxDOT Dall	elman, P.E. ineer		3	3/19/20 Date	

						CURR	ENTLY A	APP	ROVED				
Modification Number: 2017-0761		Revise	Revised Mod:		No A	Action Type:		Staff Action	STIP Revision	: No			
Reasoi	n for Reque	09	18-46-25		01/CSJ 09	918-46-2	48, TIP 201			FFSET BY INTERES 7, TIP 20119/CSJ 09			
PROJE	CT DETAIL	_S											
	District TIP Code		High	Highway		ounty City		City	Implementing Agency				
	DALLAS 20004.1		FM 4	423 DE		NTON	THE COLONY		TXDOT-DALLAS	RSA1-372.2, RSA1-372.3			
Limits From: STEWARTS CREEK			EK ROAD	ROAD									
Limits To: SH 121													
Project	t Scope:	WIDEN CREEK	4 TO 8 DI	VIDED UR	BAN FRO	OM SH 1	21 TO COL	JGAR A	ALLEY WITH 4	TO 6 LANES FROI	M COUGAR ALLEY	TO STEWARTS	
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total	
2011	ENG	1567-02-02		ocal tribution		\$0		\$0		\$0 \$	0 \$3,000,000	\$3,000,000	
2011	ENG	1567-02-02	0 RTR	121 - DE1		\$0		\$0	\$709,	000 \$	0 \$0	\$709,000	
2011	ROW	1567-02-03	0 RTR	121 - DE1		\$0	\$0		\$26,600,	000 \$2,955,55	5 \$0	\$29,555,555	
2011	UTIL	1567-02-02	0 RTR	121 - DE1		\$0		\$0	\$9,000,	000 \$	0 \$0	\$9,000,000	
2013	CON	1567-02-02	567-02-020 RTR 121 - DE1		\$0	\$0		\$120,000		0 \$0	\$120,000		
	<u> </u>			Total	otal		\$0		\$36,429,	\$2,955,55	5 \$3,000,000	\$42,384,555	
					P	ROPO	SED MC	DDIF	CATION				
PROJE	CT DETAIL	-S											
	District TIP		Code	e Highway		County		City		Implementing Agency	MTP Reference(s)		
	DALLAS 20004.		04.1	FM 423 DE			NTON THE COLONY			TXDOT-DALLAS	XDOT-DALLAS RSA1-1.560.250, RSA1-1.560.275		
Limits From: STEWARTS CREEK ROAD													
Limits	То:	SH 121											
Project	t Scope:	WIDEN CREEK	4 TO 8 DI	VIDED UR	BAN FRO	OM SH 1	21 TO COL	JGAR A	ALLEY WITH 4	TO 6 LANES FROM	M COUGAR ALLEY	TO STEWARTS	
Comm	ents:	TIP 201	01/CSJ 09 ST EARN	918-46-248	, \$9,286	RTR 121	-DE1 INTE	REST	EARNED FRO	257, \$21,478 RTR 12 M TIP 20102/CSJ 0 21-DE1 INTEREST	918-46-247, \$1,772	RTR 121-DE1	
AQ Sta	tement:	THIS PE	ROJECT	S INCLUDI	ED WITH	MOBILI	ΓY 2040 AN	ID THE	RESULTING	AIR QUALITY CON	FORMITY ANALYS	IS	
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total	
2011	ENG	1567-02-02		ocal tribution		\$0		\$0		\$0 \$	0 \$3,000,000	\$3,000,000	
2011	ENG	1567-02-02	0 RTR	121 - DE1		\$0		\$0	\$709,	000 \$	0 \$0	\$709,000	
2011	ROW	1567-02-03	0 RTR	121 - DE1		\$0		\$0	\$26,600,	000 \$2,955,55	5 \$0	\$29,555,55	
2011	UTIL	1567-02-02	0 RTR	121 - DE1		\$0		\$0	\$9,072,	890 \$	0 \$0	\$9,072,890	
2013	CON	1567-02-02	0 RTR	121 - DE1		\$0		\$0	\$120,	000 \$	0 \$0	\$120,000	

\$0

Total

\$0

\$36,501,890

\$2,955,555

\$3,000,000

\$42,457,445

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	9
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	3/21/2018 Date	James K. Selman, P.E. James K. Selman, P.E. District Engineer TxDOT Dallas District	3/19/2018 Date