2017-2020 Transportation Improvement Program

Draft Project Listings

Enclosed are the 2017-2020 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double entry format, meaning that each project is listed twice.

- The first entry, which is not shaded, shows the current limits, scope, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry in the 2017-2020 TIP including any proposed changes to the project.

The listing is sorted by city, and can be searched electronically for ease of use. Press Ctrl F to enter the word you are searching. The project listings document is formatted to be printed on 11" x 17" paper.

Transit projects are listed in the Statewide TIP format at the end of the document.

If you have any questions or comments on your projects, please forward them to Adam Beckom at abeckom@nctcog.org.

2017-2020 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
30004	N/A	NCTCOG	ADDISON	COTTON BELT PLACEHOLDER	COTTON BELT PLACEHOLDER					2019	C	7:		$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2019 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																		
	N/A	NCTCOG	ADDISON							2020	C	5:		$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2020 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																		
	N/A	NCTCOG	ADDISON							2020	C	7:		$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2020 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																		
	N/A	NCTCOG	ADDISON							2021	C	5:		$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2021 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																		
	N/A	NCTCOG	ADDISON							2021	C	7:		$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2021 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																		
	N/A	NCTCOG	ADDISON							2022	C	5:		$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2022 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																		
									2015-2018 APPROVED TOTAL BY TIP CODE					**$80,000,000**	**$0**	**$20,000,000**	**$0**	**$0**	**$100,000,000**
30004	N/A	NCTCOG	ADDISON	COTTON BELT PLACEHOLDER	COTTON BELT PLACEHOLDER					2019	C	7:	$0	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2019 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED; CHANGE FUNDING TO 100% FEDERAL																		
	N/A	NCTCOG	ADDISON							2020	C	5:	$0	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2020 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED; CHANGE FUNDING TO 100% FEDERAL																		
	N/A	NCTCOG	ADDISON							2020	C	7:	$0	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2020 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED; CHANGE FUNDING TO 100% FEDERAL																		
	N/A	NCTCOG	ADDISON							2021	C	5:	$0	$20,000,000	$0	$0	$0	$0	**$20,000,000**
FY 2021 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED; CHANGE FUNDING TO 100% FEDERAL																		
	N/A	NCTCOG	ADDISON							2021	C	7:	$0	$10,000,000	$0	$0	$0	$0	**$10,000,000**
FY 2021 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED; CHANGE FUNDING TO 100% FEDERAL																		
	N/A	NCTCOG	ADDISON							2022	C	5:	$0	$10,000,000	$0	$0	$0	$0	**$10,000,000**
FY 2022 COMMENTS:	USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED; CHANGE FUNDING TO 100% FEDERAL																		
									2017-2020 PROPOSED TOTAL BY TIP CODE				**$0**	**$100,000,000**	**$0**	**$0**	**$0**	**$0**	**$100,000,000**

*For each entry, unshaded section is the approved 2015-2018 TIP project listing, shaded section is the draft 2017-2020 TIP project listing.

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Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
82048	0000-18-017	ADDISON	ADDISON	KELLER SPRINGS RD AT ADDISON RD	WIDEN INTERSECTION APPROACHES	06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY ADDISON																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**	**$1,100,000**
82048	0000-18-017	ADDISON	ADDISON	KELLER SPRINGS RD AT ADDISON RD	WIDEN INTERSECTION APPROACHES	06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY ADDISON																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**	**$1,100,000**
83294	0000-18-055	NTTA	ADDISON	DALLAS NORTH TOLLWAY FROM BELT LINE ROAD TO PGBT	RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT	06/2014	06/2014	06/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$683,500	**$683,500**
FY 2015 COMMENTS:																			
	0000-18-055	NTTA	ADDISON			10/2015		10/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$21,244,000	**$21,244,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,927,500**	**$21,927,500**
83294	0000-18-055	NTTA	ADDISON	DALLAS NORTH TOLLWAY FROM BELT LINE ROAD TO PGBT	RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT	06/2014	06/2014	06/2015	11/2015	2015	E	3LC:	$0	$0	$0	$0	$0	$683,500	**$683,500**
FY 2015 COMMENTS:																			
	0000-18-055	NTTA	ADDISON			10/2015	03/2016	01/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$21,244,000	**$21,244,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,927,500**	**$21,927,500**

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40012	0008-09-035	TXDOT-FORT WORTH	ALEDO	VA- FM 5 FROM PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR TO VILLAGE PARKWAY	CONSTRUCT ≈ 0.4 MILE SIDEWALK ALONG WEST SIDE OF FM 5 TO MCANULLY INTERMEDIATE SCHOOL	04/2015		11/2015		2016	E	3TDC (MPO):	$0	$0	$20,039	$0	$0	$0	**$20,039**
FY 2016 COMMENTS:																			
	0008-09-035	TXDOT-FORT WORTH	ALEDO			04/2015		11/2015		2016	E	9TAP:	$0	$100,196	$0	$0	$0	$0	**$100,196**
FY 2016 COMMENTS:																			
	0008-09-035	TXDOT-FORT WORTH	ALEDO			02/2016		04/2016		2017	C	3TDC (MPO):	$0	$0	$40,722	$0	$0	$0	**$40,722**
FY 2017 COMMENTS:																			
	0008-09-035	TXDOT-FORT WORTH	ALEDO			02/2016		04/2016		2017	C	9TAP:	$0	$203,608	$0	$0	$0	$0	**$203,608**
FY 2017 COMMENTS:																			
	0008-09-035	TXDOT-FORT WORTH	ALEDO			02/2016		04/2016		2017	CE	3TDC (MPO):	$0	$0	$4,239	$0	$0	$0	**$4,239**
FY 2017 COMMENTS:																			
	0008-09-035	TXDOT-FORT WORTH	ALEDO			02/2016		04/2016		2017	CE	9TAP:	$0	$21,196	$0	$0	$0	$0	**$21,196**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$325,000**	**$65,000**	**$0**	**$0**	**$0**	**$390,000**
40012	0008-09-035	TXDOT-FORT WORTH	ALEDO	VA- FM 5 FROM PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR TO VILLAGE PARKWAY	CONSTRUCT ≈ 0.4 MILE SIDEWALK ALONG WEST SIDE OF FM 5 TO MCANULLY INTERMEDIATE SCHOOL	07/2015	08/2015	05/2016		2016	E	3TDC (MPO):	$0	$0	$20,663	$0	$0	$0	**$20,663**
FY 2016 COMMENTS:	0008-09-909; INCREASE TDCS TO MATCH OBLIGATION																		
	0008-09-035	TXDOT-FORT WORTH	ALEDO			07/2015	08/2015	05/2016		2016	E	9TAP:	$103,317	$103,317	$0	$0	$0	$0	**$103,317**
FY 2016 COMMENTS:	0008-09-909; INCREASE FEDERAL FUNDS TO MATCH ACTUAL OBLIGATION																		
	0008-09-035	TXDOT-FORT WORTH	ALEDO			09/2016		12/2016		2017	C	3TDC (MPO):	$0	$0	$40,722	$0	$0	$0	**$40,722**
FY 2017 COMMENTS:	0008-09-909																		
	0008-09-035	TXDOT-FORT WORTH	ALEDO			09/2016		12/2016		2017	C	9TAP:	$0	$203,608	$0	$0	$0	$0	**$203,608**
FY 2017 COMMENTS:	0008-09-909																		
	0008-09-035	TXDOT-FORT WORTH	ALEDO			09/2016		12/2016		2017	CE	3TDC (MPO):	$0	$0	$3,615	$0	$0	$0	**$3,615**
FY 2017 COMMENTS:	0008-09-909; DECREASE TDCS TO OFFSET INCREASE ON ENG PHASE																		
	0008-09-035	TXDOT-FORT WORTH	ALEDO			09/2016		12/2016		2017	CE	9TAP:	$0	$18,075	$0	$0	$0	$0	**$18,075**
FY 2017 COMMENTS:	0008-09-909; DECREASE FEDERAL FUNDING TO OFFSET INCREASE ON ENG PHASE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$103,317**	**$325,000**	**$65,000**	**$0**	**$0**	**$0**	**$390,000**

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40034	0902-38-909	TXDOT-FORT WORTH	ALEDO	PLACEHOLDER	PLACEHOLDER					2016	E	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0902-38-909	TXDOT-FORT WORTH	ALEDO			03/2017		06/2017		2017	C	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0902-38-909	TXDOT-FORT WORTH	ALEDO			03/2017		06/2017		2017	CE	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40034	0902-38-909	TXDOT-FORT WORTH	ALEDO	FM 1187; SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN TO FM 5 NORTH OF VILLAGE PARKWAY	CONSTRUCT SIDEWALKS, PEDESTRIAN CROSSING SIGNALS, CURB RAMPS, DRAINAGE, AND DRIVEWAY RECONSTRUCTION	03/2016		11/2016		2016	E	9TAP:	$0	$42,553	$0	$0	$10,638	$0	**$53,191**
FY 2016 COMMENTS:																			
	0902-38-909	TXDOT-FORT WORTH	ALEDO			03/2017		06/2017		2017	C	9TAP:	$0	$482,267	$0	$0	$120,567	$0	**$602,834**
FY 2017 COMMENTS:																			
	0902-38-909	TXDOT-FORT WORTH	ALEDO			03/2017		06/2017		2017	CE	9TAP:	$0	$42,553	$0	$0	$10,638	$0	**$53,191**
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$567,373**	**$0**	**$0**	**$141,843**	**$0**	**$709,216**
54124	0008-03-105	TXDOT-FORT WORTH	ALEDO	IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	04/2013	04/2013	12/2014		2013	C	3P12 V2:	$0	$45,000	$0	$50,000	$0	$0	**$95,000**
FY 2013 COMMENTS:																			
	0008-03-105	TXDOT-FORT WORTH	ALEDO			04/2013	04/2013	12/2014		2013	C	12_425:	$520,000	$520,000	$0	$130,000	$0	$0	**$650,000**
FY 2013 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$520,000**	**$565,000**	**$0**	**$180,000**	**$0**	**$0**	**$745,000**
54124	0008-03-105	TXDOT-FORT WORTH	ALEDO	IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	04/2013	04/2013	03/2016		2013	C	3P12 V2:	$0	$45,000	$0	$50,000	$0	$0	**$95,000**
FY 2013 COMMENTS:																			
	0008-03-105	TXDOT-FORT WORTH	ALEDO			04/2013	04/2013	03/2016		2013	C	12_425:	$520,000	$520,000	$0	$130,000	$0	$0	**$650,000**
FY 2013 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$520,000**	**$565,000**	**$0**	**$180,000**	**$0**	**$0**	**$745,000**

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11719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786/STACY ROAD FROM SH 5 TO EAST OF ANGEL PARKWAY	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5	12/2009	01/2011	01/2015		2013	R	3RTR121 - CC1:	$1,417,814	$0	$2,250,000	$0	$250,000	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$1,041,770	**$1,041,770**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	5:	$389,040	$389,040	$0	$97,260	$0	$0	**$486,300**
FY 2015 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	7:	$5,706,723	$5,158,953	$0	$1,289,738	$0	$0	**$6,448,691**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$7,513,576**	**$5,547,993**	**$2,250,000**	**$1,386,998**	**$250,000**	**$1,041,770**	**$10,476,761**
11719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786/STACY ROAD FROM SH 5 TO EAST OF ANGEL PARKWAY	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5	12/2009	01/2011	01/2015	12/2013	2011	R	3RTR121 - CC1:	$1,417,814	$0	$2,250,000	$0	$250,000	$0	**$2,500,000**
FY 2011 COMMENTS:	RTR CLOSEOUT PENDING																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$1,041,770	**$1,041,770**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	5:	$389,040	$389,040	$0	$97,260	$0	$0	**$486,300**
FY 2015 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	3392-01-008	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	7:	$5,706,723	$5,706,273	$0	$1,426,568	$0	$0	**$7,132,841**
FY 2015 COMMENTS:	INCREASE CONST FUNDING BY $1,014,525 FOR FUTURE CHANGE ORDERS PER TXDOT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,513,577**	**$6,095,313**	**$2,250,000**	**$1,523,828**	**$250,000**	**$1,041,770**	**$11,160,911**
20019	0047-06-139	TXDOT-DALLAS	ALLEN	US 75 FROM SPRING CREEK PARKWAY TO SH 121 SOUTH (SAM RAYBURN TOLLWAY)	WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS	12/2013	12/2013	09/2015		2014	C	3RTR121 - CC2:	$24,325,260	$0	$63,074,049	$0	$0	$0	**$63,074,049**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$24,325,260**	**$0**	**$63,074,049**	**$0**	**$0**	**$0**	**$63,074,049**
20019	0047-06-139	TXDOT-DALLAS	ALLEN	US 75 FROM SPRING CREEK PARKWAY TO SH 121 SOUTH (SAM RAYBURN TOLLWAY)	WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS	12/2013	12/2013	03/2017		2014	C	3RTR121 - CC2:	$24,325,260	$0	$51,000,000	$0	$0	$0	**$51,000,000**
FY 2014 COMMENTS:	DECREASE FUNDING DUE TO SAVINGS AT LETTING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$24,325,260**	**$0**	**$51,000,000**	**$0**	**$0**	**$0**	**$51,000,000**
20081	1392-01-032	COLLIN CO	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2011	07/2011	01/2018		2013	E	3RTR121 - CC2:	$211,130	$0	$255,362	$0	$63,840	$0	**$319,202**
FY 2013 COMMENTS:	1392-01-900; ISSUE W/ FAIRVIEW AND LUCAS; ENG FUNDING HAS BEEN SPENT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$211,130**	**$0**	**$255,362**	**$0**	**$63,840**	**$0**	**$319,202**
20081	1392-01-032	COLLIN CO	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2011	07/2011	12/2014	07/2015	2011	E	3RTR121 - CC2:	$211,130	$0	$211,130	$0	$52,782	$0	**$263,912**
FY 2011 COMMENTS:	1392-01-900; ISSUE W/ FAIRVIEW AND LUCAS; ENG FUNDING HAS BEEN SPENT; CANCEL PROJECT; DECREASE FUNDING TO MATCH RTR EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$211,130**	**$0**	**$211,130**	**$0**	**$52,782**	**$0**	**$263,912**

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20082	3392-01-011	TXDOT-DALLAS	ALLEN	STACY ROAD/FM 2786 FROM EAST OF ANGEL PARKWAY TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY	01/2011	01/2011	12/2014		2013	R	3RTR121 - CC1:	$440,933	$0	$1,402,848	$0	$155,872	$0	**$1,558,720**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014		2013	U	3RTR121 - CC2:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
	3392-01-009	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	3RTR121 - CC1:	$0	$0	$6,355,845	$0	$1,467,097	$0	**$7,822,942**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$440,933**	**$0**	**$8,158,693**	**$0**	**$1,722,969**	**$0**	**$9,881,662**
20082	3392-01-011	TXDOT-DALLAS	ALLEN	STACY ROAD/FM 2786 FROM EAST OF ANGEL PARKWAY TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY	01/2011	01/2011	12/2014	12/2013	2011	R	3RTR121 - CC1:	$825,483	$0	$1,402,848	$0	$155,872	$0	**$1,558,720**
FY 2011 COMMENTS:	ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
	3392-01-011	TXDOT-DALLAS	ALLEN			01/2011	01/2011	12/2014	12/2013	2011	U	3RTR121 - CC2:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2011 COMMENTS:	ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
	3392-01-009	TXDOT-DALLAS	ALLEN			12/2014	12/2014	12/2017		2015	C	3RTR121 - CC1:	$0	$0	$6,355,845	$0	$1,467,097	$0	**$7,822,942**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 11719.1/CSJ 3392-01-010																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$825,483**	**$0**	**$8,158,693**	**$0**	**$1,722,969**	**$0**	**$9,881,662**
40019	0918-24-212	ALLEN	ALLEN	CS - PEDESTRIAN IMPROVEMENTS TO OLSEN AND BEVERLY ELEMENTARY SCHOOLS	SIDEWALK IMPROVEMENT TO COMPLETE GAPS AND PROVIDE IMPROVED ACCESS TO OLSEN AND BEVERLY ELEMENTARY SCHOOLS					2015	E	5:	$0	$9,240	$0	$0	$2,310	$0	**$11,550**
FY 2015 COMMENTS:																			
	0918-24-212	ALLEN	ALLEN			04/2016		10/2016		2016	C	5:	$0	$123,200	$0	$0	$30,800	$0	**$154,000**
FY 2016 COMMENTS:																			
	0918-24-212	ALLEN	ALLEN			04/2016		10/2016		2016	CE	5:	$0	$9,240	$0	$0	$2,310	$0	**$11,550**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$141,680**	**$0**	**$0**	**$35,420**	**$0**	**$177,100**
40019	0918-24-212	ALLEN	ALLEN	CS - PEDESTRIAN IMPROVEMENTS TO OLSEN AND BEVERLY ELEMENTARY SCHOOLS	SIDEWALK IMPROVEMENT TO COMPLETE GAPS AND PROVIDE IMPROVED ACCESS TO OLSEN AND BEVERLY ELEMENTARY SCHOOLS	08/2015	03/2016	07/2016		2016	E	5:	$0	$9,240	$0	$0	$2,310	$0	**$11,550**
FY 2016 COMMENTS:	NO EXECUTED AGREEMENT																		
	0918-24-212	ALLEN	ALLEN			08/2016		12/2016		2017	C	5:	$0	$123,200	$0	$0	$30,800	$0	**$154,000**
FY 2017 COMMENTS:	NO EXECUTED AGREEMENT																		
	0918-24-212	ALLEN	ALLEN			08/2016		12/2016		2017	CE	5:	$0	$9,240	$0	$0	$2,310	$0	**$11,550**
FY 2017 COMMENTS:	NO EXECUTED AGREEMENT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$141,680**	**$0**	**$0**	**$35,420**	**$0**	**$177,100**
83215	N/A	ALLEN	ALLEN	RIDGEVIEW DR FROM ALMA TO US 75	WIDEN FROM 2 LANES TO 4 LANES	10/2013	10/2013	12/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$15,000,000	**$15,000,000**
FY 2014 COMMENTS:	ROADWAY BUILT IN SEGMENTS AS ROW IS ACQUIRED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000,000**	**$15,000,000**
83215	N/A	ALLEN	ALLEN	RIDGEVIEW DR FROM ALMA TO US 75	WIDEN FROM 2 LANES TO 4 LANES	10/2013	10/2013	12/2020		2014	C	3LC:	$0	$0	$0	$0	$0	$15,000,000	**$15,000,000**
FY 2014 COMMENTS:	ROADWAY BUILT IN SEGMENTS AS ROW IS ACQUIRED																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000,000**	**$15,000,000**

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83295	N/A	ALLEN	ALLEN	PLACEHOLDER	PLACEHOLDER					2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83295	N/A	ALLEN	ALLEN	ALMA DRIVE FROM HEDGCOXE DRIVE TO SH 121	RECONSTRUCT AND WIDEN FROM 4/5 TO 6 LANES	04/2016	03/2016	10/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$5,500,000	**$5,500,000**
FY 2016 COMMENTS:	ADD PROJECT TO THE TIP/STIP; 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500,000**	**$5,500,000**
83296	N/A	ALLEN	ALLEN	PLACEHOLDER	PLACEHOLDER	01/2016		02/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83296	N/A	ALLEN	ALLEN	VA - MCDERMOTT AND US 75 EAST AND WEST; STACY AND US 75; GREENVILLE AVE AND EXCHANGE PKWY	INTERSECTION IMPROVEMENT AT 4 LOCATIONS	05/2016		09/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2016 COMMENTS:	ADD PROJECT TO THE TIP/STIP; 100% LOCALLY FUNDED; 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$900,000**	**$900,000**
20032	0816-04-044	TXDOT-DALLAS	ANNA	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	PE COMPLETE; COLLIN COUNTY DONATED PLANS																		
	0816-04-046	TXDOT-DALLAS	ANNA			12/2010	12/2010	03/2013	03/2013	2013	R	3RTR121 - CC2:	$3,200,000	$0	$3,200,000	$0	$355,556	$0	**$3,555,556**
FY 2013 COMMENTS:	ROW COMPLETE; DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0816-04-046	TXDOT-DALLAS	ANNA			12/2010	12/2010	03/2013	03/2013	2013	U	3RTR121 - CC2:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED																		
	0816-04-044	TXDOT-DALLAS	ANNA			03/2013	03/2013	04/2017		2014	C	3RTR121 - CC1:	$15,789	$0	$8,372,443	$0	$0	$0	**$8,372,443**
FY 2014 COMMENTS:																			
	0816-04-044	TXDOT-DALLAS	ANNA			03/2013	03/2013	04/2017		2014	C	3RTR121 - CC2:	$3,041,703	$0	$4,627,557	$0	$0	$0	**$4,627,557**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$6,257,492**	**$0**	**$17,700,000**	**$1,000,000**	**$355,556**	**$0**	**$19,055,556**
20032	0816-04-044	TXDOT-DALLAS	ANNA	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	PE COMPLETE; COLLIN COUNTY DONATED PLANS																		
	0816-04-046	TXDOT-DALLAS	ANNA			12/2010	12/2010	03/2013	03/2013	2013	R	3RTR121 - CC2:	$3,200,000	$0	$3,200,000	$0	$355,556	$0	**$3,555,556**
FY 2013 COMMENTS:	ROW COMPLETE; DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0816-04-046	TXDOT-DALLAS	ANNA			12/2010	12/2010	03/2013	03/2013	2013	U	3RTR121 - CC2:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED																		
	0816-04-044	TXDOT-DALLAS	ANNA			03/2013	03/2013	04/2017		2014	C	3RTR121 - CC1:	$15,789	$0	$8,372,443	$0	$0	$0	**$8,372,443**
FY 2014 COMMENTS:																			
	0816-04-044	TXDOT-DALLAS	ANNA			03/2013	03/2013	04/2017		2014	C	3RTR121 - CC2:	$3,041,703	$0	$4,627,557	$0	$0	$0	**$4,627,557**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$6,257,492**	**$0**	**$17,700,000**	**$1,000,000**	**$355,556**	**$0**	**$19,055,556**

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20288	0047-14-074	TXDOT-DALLAS	ANNA	US 75 AT FM 455 INTERCHANGE	CONSTRUCT INTERCHANGE	09/2012	09/2012	09/2015		2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0047-14-075	TXDOT-DALLAS	ANNA			09/2014		09/2015		2015	R	S102:	$0	$4,400,000	$0	$1,100,000	$0	$0	**$5,500,000**
FY 2015 COMMENTS:																			
	0047-14-075	TXDOT-DALLAS	ANNA			09/2014		09/2015		2015	U	S102:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0047-14-074	TXDOT-DALLAS	ANNA			12/2015		05/2019		2016	C	2MP1:	$0	$0	$0	$29,879,539	$0	$0	**$29,879,539**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$4,800,000**	**$0**	**$32,579,539**	**$0**	**$0**	**$37,379,539**
20288	0047-14-074	TXDOT-DALLAS	ANNA	US 75 AT FM 455 INTERCHANGE	CONSTRUCT INTERCHANGE	09/2012	09/2012	12/2015	12/2015	2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0047-14-075	TXDOT-DALLAS	ANNA			09/2015	09/2014	09/2016		2015	R	S102:	$0	$4,400,000	$0	$1,100,000	$0	$0	**$5,500,000**
FY 2015 COMMENTS:																			
	0047-14-075	TXDOT-DALLAS	ANNA			12/2015	09/2014	09/2016		2015	U	S102:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0047-14-074	TXDOT-DALLAS	ANNA			12/2015	12/2015	09/2020		2016	C	2MP1:	$0	$0	$0	$29,879,539	$0	$0	**$29,879,539**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,800,000**	**$0**	**$32,579,539**	**$0**	**$0**	**$37,379,539**
52559	2845-01-014	COLLIN CO	ANNA	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2015	01/2016	2035			E	3LC:	$0	$0	$0	$0	$0	$1,105,605	**$1,105,605**
FY 2035 COMMENTS:	COLLIN COUNTY TO DONATE PLANS; ANNA TO PROVIDE PE FUNDS AS WELL																		
	2845-01-014	COLLIN CO	ANNA			01/2015	01/2016	2035			R	S102:	$0	$1,000,000	$0	$200,000	$0	$0	**$1,200,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$0**	**$200,000**	**$0**	**$1,105,605**	**$2,305,605**
52559	2845-01-014	COLLIN CO	ANNA	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2027	01/2028	2027			E	3LC:	$0	$0	$0	$0	$0	$1,105,605	**$1,105,605**
FY 2027 COMMENTS:	COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY TO DONATE PLANS; ANNA TO PROVIDE PE FUNDS AS WELL; CHANGE FY 2035 TO FY 2027																		
	2845-01-014	COLLIN CO	ANNA			01/2027	01/2028	2027			R	S102:	$0	$1,000,000	$0	$200,000	$0	$0	**$1,200,000**
FY 2027 COMMENTS:	CHANGE FY 2035 TO FY 2027																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$0**	**$200,000**	**$0**	**$1,105,605**	**$2,305,605**
54063	2845-01-015	COLLIN CO	ANNA	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	01/2017	01/2018	2017			E	3LC:	$0	$0	$0	$0	$0	$2,902,781	**$2,902,781**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2845-01-015	COLLIN CO	ANNA			01/2017	01/2018	2017			R	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,202,781**	**$3,202,781**
54063	2845-01-015	COLLIN CO	ANNA	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 0 TO 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	01/2017	01/2018	2017			E	3LC:	$0	$0	$0	$0	$0	$2,902,781	**$2,902,781**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; CLARIFY SCOPE																		
	2845-01-015	COLLIN CO	ANNA			01/2017	01/2018	2017			R	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,202,781**	**$3,202,781**

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54134	0549-03-024	TXDOT-DALLAS	ANNA	SH 121 FROM COLLIN CO OUTER LOOP TO NORTH OF FM 455	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	02/2024				2024	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2024 COMMENTS:																			
	0549-03-024	TXDOT-DALLAS	ANNA			02/2024				2024	R	S102:	$0	$7,200,000	$0	$900,000	$900,000	$0	**$9,000,000**
FY 2024 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$7,200,000**	**$0**	**$2,900,000**	**$900,000**	**$0**	**$11,000,000**
54134	0549-03-024	TXDOT-DALLAS	ANNA	SH 121 FROM COLLIN CO OUTER LOOP TO NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND FM 455 INTERCHANGE	01/2035		01/2040		2040	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2040 COMMENTS:	REVISE SCOPE																		
	0549-03-024	TXDOT-DALLAS	ANNA			01/2035		01/2040		2040	R	S102:	$0	$7,200,000	$0	$900,000	$900,000	$0	**$9,000,000**
FY 2040 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$7,200,000**	**$0**	**$2,900,000**	**$900,000**	**$0**	**$11,000,000**
20115	0081-03-047	DENTON CO	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2015		01/2016		2015	E	3RTR121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2015 COMMENTS:	0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2015		01/2016		2015	R	3RTR121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2015 COMMENTS:	0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2015		01/2016		2015	U	3RTR121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2015 COMMENTS:	0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2022		04/2022		2022	C	3RTR121 - DE1:	$0	$0	$1,050,000	$0	$262,500	$0	**$1,312,500**
FY 2022 COMMENTS:	0081-03-930																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,930,000**	**$0**	**$482,500**	**$0**	**$2,412,500**
20115	0081-03-047	DENTON CO	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2017		01/2018		2017	E	3RTR121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2017 COMMENTS:	0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2017		01/2018		2017	R	3RTR121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2017 COMMENTS:	0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2017		01/2018		2017	U	3RTR121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2017 COMMENTS:	0081-03-930																		
	0081-03-047	DENTON CO	ARGYLE			01/2022		04/2022		2040	C	3RTR121 - DE1:	$0	$0	$1,050,000	$0	$262,500	$0	**$1,312,500**
FY 2040 COMMENTS:	0081-03-930; PLACE IN APPENDIX D FY 2040																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$1,930,000**	**$0**	**$482,500**	**$0**	**$2,412,500**

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11144	0902-48-467	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	01/2002	01/2002	12/2014		2012	C	5:	$36,475	$36,475	$0	$0	$20,384	$0	**$56,859**
FY 2012 COMMENTS:	PHASE I - INSTALL BIKE ROUTE SIGNS IN-HOUSE W/ CITY FORCES; PHASE II -ENHANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. COMP. DATE 02/2006, SAFETY CONNECTION ACROSS GREEEN OAKS AND GREEN BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST. COMP. SEPT 06																		
	0902-48-467	ARLINGTON	ARLINGTON			03/2014		12/2014		2015	C	5:	$0	$150,725	$0	$0	$52,416	$0	**$203,141**
FY 2015 COMMENTS:	DESIGN UNDERWAY																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$36,475**	**$187,200**	**$0**	**$0**	**$72,800**	**$0**	**$260,000**
11144	0902-48-467	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	01/2002	01/2006	08/2016		2012	C	5:	$36,475	$36,475	$0	$0	$20,384	$0	**$56,859**
FY 2012 COMMENTS:	PHASE I - INSTALL BIKE ROUTE SIGNS IN-HOUSE W/ CITY FORCES; PHASE II -ENHANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND COMP. DATE 03/2006, SAFETY CONNECTION ACROSS GREEEN OAKS AND GREEN BELT; CALENDAR ROAD: FROM SUBLET TO EDEN COMP. 09/2006																		
	0902-48-467	ARLINGTON	ARLINGTON			03/2016		08/2016		2016	C	5:	$125,000	$150,725	$0	$0	$52,416	$0	**$203,141**
FY 2016 COMMENTS:	DESIGN UNDERWAY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$161,475**	**$187,200**	**$0**	**$0**	**$72,800**	**$0**	**$260,000**
11150.1	0902-48-835	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	06/2012	04/2014	01/2016		2012	C	12S:	$81,415	$81,415	$0	$20,354	$0	$0	**$101,769**
FY 2012 COMMENTS:	AGREEMENT HAS BEEN EXECUTED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$81,415**	**$81,415**	**$0**	**$20,354**	**$0**	**$0**	**$101,769**
11150.1	0902-48-835	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM (ON-SYSTEM)	06/2012	02/2015	06/2016		2012	C	12S:	$81,415	$81,415	$0	$20,354	$0	$0	**$101,769**
FY 2012 COMMENTS:	AGREEMENT HAS BEEN EXECUTED; TIP 11150.2/CSJ 0902-48-836 (OFF-SYSTEM); CLARIFY SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$81,415**	**$81,415**	**$0**	**$20,354**	**$0**	**$0**	**$101,769**
11150.2	0902-48-836	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	06/2012	04/2014	01/2016		2012	C	7:	$0	$42,991	$0	$0	$10,748	$0	**$53,739**
FY 2012 COMMENTS:																			
	0902-48-836	ARLINGTON	ARLINGTON			06/2012	04/2014	01/2016		2012	C	12S:	$307,073	$532,732	$0	$0	$133,183	$0	**$665,915**
FY 2012 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$307,073**	**$575,723**	**$0**	**$0**	**$143,931**	**$0**	**$719,654**
11150.2	0902-48-836	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM (OFF-SYSTEM)	06/2012	02/2015	06/2016		2012	C	7:	$0	$42,991	$0	$0	$10,748	$0	**$53,739**
FY 2012 COMMENTS:	TIP 11150.1/0902-48-835 (ON-SYSTEM) & 0902-48-836 (OFF-SYSTEM); CLARIFY SCOPE																		
	0902-48-836	ARLINGTON	ARLINGTON			06/2012	02/2015	06/2016		2012	C	12S:	$307,073	$532,732	$0	$0	$133,183	$0	**$665,915**
FY 2012 COMMENTS:	TIP 11150.1/0902-48-835 (ON-SYSTEM & 0902-48-836 (OFF-SYSTEM); CLARIFY SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$307,073**	**$575,723**	**$0**	**$0**	**$143,931**	**$0**	**$719,654**

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11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	08/2015		2014	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			09/2013	09/2013	08/2015		2014	R	S102:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2014 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	10/2018		2016	C	1P1:	$0	$0	$0	$13,780,000	$0	$0	**$13,780,000**
FY 2016 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	10/2018		2016	C	2MP1:	$0	$0	$0	130,192,000	$0	$0	**$130,192,000**
FY 2016 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	10/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$28,965,000	**$28,965,000**
FY 2016 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	10/2018		2016	C	4P1:	$0	$0	$0	$38,653,000	$0	$0	**$38,653,000**
FY 2016 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	10/2018		2016	C	5:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																		
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	10/2018		2016	C	11P1:	$0	$0	$0	$10,910,000	$0	$0	**$10,910,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$30,400,000**	**$0**	**201,135,000**	**$0**	**$28,965,000**	**$260,500,000**

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11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	08/2015	11/2015	2014	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			09/2013	09/2013	12/2016		2014	R	S102:	$0	$8,800,000	$0	$2,200,000	$0	$0	**$11,000,000**
FY 2014 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	08/2020		2015	C	1P1:	$0	$0	$0	$13,780,000	$0	$0	**$13,780,000**
FY 2015 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	08/2020		2016	C	1P1:	$0	$0	$0	$5,419,005	$0	$0	**$5,419,005**
FY 2016 COMMENTS:	ADD FUNDING																		
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	08/2020		2016	C	2MP1:	$0	$0	$0	134,732,995	$0	$0	**$134,732,995**
FY 2016 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	08/2020		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	REMOVE LOCAL CONTRIBUTION																		
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	08/2020		2016	C	4P1:	$0	$0	$0	$38,653,000	$0	$0	**$38,653,000**
FY 2016 COMMENTS:																			
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	08/2020		2016	C	5:	$0	$20,000,000	$0	$5,000,000	$0	$0	**$25,000,000**
FY 2016 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																		
	1068-02-076	TXDOT-FORT WORTH	ARLINGTON			10/2015	11/2015	08/2020		2016	C	11P1:	$0	$0	$0	$10,910,000	$0	$0	**$10,910,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$30,400,000**	**$0**	**211,095,000**	**$0**	**$0**	**$241,495,000**
11341	N/A	ARLINGTON	ARLINGTON	COLLEGE TOWN BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2010	04/2010	01/2011	11/2013	2010	I	RTC LOCAL:	$2,265,294	$0	$2,265,294	$0	$566,323	$0	**$2,831,617**
FY 2010 COMMENTS:	IMPLEMENTATION COMPLETE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,265,294**	**$0**	**$2,265,294**	**$0**	**$566,323**	**$0**	**$2,831,617**
11341	N/A	ARLINGTON	ARLINGTON	COLLEGE TOWN BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2010	04/2010	01/2011	11/2013	2010	I	RTC LOCAL:	$2,264,741	$0	$2,264,741	$0	$566,339	$0	**$2,831,080**
FY 2010 COMMENTS:	IMPLEMENTATION COMPLETE; DECREASE RTC/LOCAL TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,264,741**	**$0**	**$2,264,741**	**$0**	**$566,339**	**$0**	**$2,831,080**

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11347	N/A	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIXED-USE DISTRICT LANDBANKING PROJECT FROM COOPER ST ON THE EAST, THORNTON ON THE WEST, MAIN ON THE NORTH, AND ABRAM ST ON THE SOUTH	FUTURE SUSTAINABLE DEVELOPMENT PROJECTS	12/2008		12/2011		2007	C	RTC LOCAL:	$0	$0	$584,184	$0	$146,046	$0	**$730,230**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$584,184**	**$0**	**$146,046**	**$0**	**$730,230**
11347	N/A	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIXED-USE DISTRICT LANDBANKING PROJECT FROM COOPER ST ON THE EAST, THORNTON ON THE WEST, MAIN ON THE NORTH, AND ABRAM ST ON THE SOUTH	FUTURE SUSTAINABLE DEVELOPMENT PROJECTS	12/2008	03/2009	12/2011	09/2013	2007	C	RTC LOCAL:	$0	$0	$584,184	$0	$146,046	$0	**$730,230**
FY 2007 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$584,184**	**$0**	**$146,046**	**$0**	**$730,230**
11656	N/A	NCTCOG	ARLINGTON	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					2016	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**
11656	N/A	NCTCOG	ARLINGTON	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:	PROJECT UNDER EVALUATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$50,000**
11786	0902-48-758	ARLINGTON	ARLINGTON	CENTER TO CENTER COMMUNICATION SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS	03/2012	03/2012	12/2014		2011	C	5:	$142,560	$142,560	$0	$0	$35,640	$0	**$178,200**
FY 2011 COMMENTS:	IN PROGRESS; NO COST OVERRUNS ALLOWED; PLANNING CSJ 0902-48-930																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$142,560**	**$142,560**	**$0**	**$0**	**$35,640**	**$0**	**$178,200**
11786	0902-48-758	ARLINGTON	ARLINGTON	CENTER TO CENTER COMMUNICATION SYSTEM	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS	03/2012	03/2012	04/2016		2011	C	5:	$142,560	$142,560	$0	$0	$35,640	$0	**$178,200**
FY 2011 COMMENTS:	IN PROGRESS; PLANNING CSJ 0902-48-930																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$142,560**	**$142,560**	**$0**	**$0**	**$35,640**	**$0**	**$178,200**

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11853.1	0902-48-904	ARLINGTON	ARLINGTON	ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	09/2017		09/2019		2015	E	5:	$0	$286,013	$0	$0	$71,504	$0	**$357,517**
FY 2015 COMMENTS:																			
	0902-48-904	ARLINGTON	ARLINGTON			09/2017		09/2019		2017	C	5:	$0	$588,646	$0	$0	$147,162	$0	**$735,808**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$874,659**	**$0**	**$0**	**$218,666**	**$0**	**$1,093,325**
11853.1	0902-48-904	ARLINGTON	ARLINGTON	ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	09/2017		09/2019		2018	E	5:	$0	$286,013	$0	$0	$71,504	$0	**$357,517**
FY 2018 COMMENTS:																			
	0902-48-904	ARLINGTON	ARLINGTON			10/2017		09/2019		2018	C	5:	$0	$588,646	$0	$0	$147,162	$0	**$735,808**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$874,659**	**$0**	**$0**	**$218,666**	**$0**	**$1,093,325**
11853.2	0008-07-034	TXDOT-FORT WORTH	ARLINGTON	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER TO COLLINS	CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	03/2016		05/2017		2015	E	5:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2015 COMMENTS:																			
	0008-07-034	TXDOT-FORT WORTH	ARLINGTON			03/2016		05/2017		2016	R	5:	$0	$516,000	$0	$0	$129,000	$0	**$645,000**
FY 2016 COMMENTS:																			
	0008-07-034	TXDOT-FORT WORTH	ARLINGTON			08/2017		08/2018		2017	C	5:	$0	$244,620	$0	$0	$61,155	$0	**$305,775**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$840,620**	**$0**	**$0**	**$210,155**	**$0**	**$1,050,775**
11853.2	0008-07-034	TXDOT-FORT WORTH	ARLINGTON	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER TO COLLINS	CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT	03/2016		05/2017		2016	E	5:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2016 COMMENTS:																			
	0008-07-034	TXDOT-FORT WORTH	ARLINGTON			03/2016		05/2017		2016	R	5:	$0	$516,000	$0	$0	$129,000	$0	**$645,000**
FY 2016 COMMENTS:																			
	0008-07-034	TXDOT-FORT WORTH	ARLINGTON			08/2017		08/2018		2018	C	5:	$0	$244,620	$0	$0	$61,155	$0	**$305,775**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$840,620**	**$0**	**$0**	**$210,155**	**$0**	**$1,050,775**

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11983	N/A	NCTCOG	ARLINGTON	VA - IH 30 FRONTAGE RD AT AT&T WAY	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, AND MEDIAN IMPROVEMENTS	01/2015	01/2015	07/2015		2014	C	RTC LOCAL:	$0	$0	$180,822	$0	$0	$0	**$180,822**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$180,822**	**$0**	**$0**	**$0**	**$180,822**
11983	N/A	NCTCOG	ARLINGTON	VA - IH 30 FRONTAGE RD AT AT&T WAY	PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, AND MEDIAN IMPROVEMENTS	01/2015	01/2015	05/2019		2014	C	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	INCREASE RTC/LOCAL BY $19,178 TO COVER INSURANCE PREMIUMS THROUGH 5/2019																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$0**	**$200,000**
20042	0902-48-932	ARLINGTON	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT ON DIVISION, COLLINS, & ROAD TO SIX FLAGS	DESIGN AND CONSTRUCTION OF 3 REVERSIBLE LANE SYSTEMS FOR SPECIAL EVENTS IN ARLINGTON ENTERTAINMENT DISTRICT	06/2009	06/2009	06/2010	06/2010	2009	C	RTC LOCAL:	$0	$0	$1,715,280	$0	$1,278,516	$0	**$2,993,796**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,715,280**	**$0**	**$1,278,516**	**$0**	**$2,993,796**
20042	0902-48-932	ARLINGTON	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT ON DIVISION, COLLINS, & ROAD TO SIX FLAGS	DESIGN AND CONSTRUCTION OF 3 REVERSIBLE LANE SYSTEMS FOR SPECIAL EVENTS IN ARLINGTON ENTERTAINMENT DISTRICT	06/2009	06/2009	06/2010	06/2010	2009	C	RTC LOCAL:	$0	$0	$1,715,280	$0	$1,073,566	$0	**$2,788,846**
FY 2009 COMMENTS:	DECREASE LOCAL FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$1,715,280**	**$0**	**$1,073,566**	**$0**	**$2,788,846**
25016	N/A	ARLINGTON	ARLINGTON	PLACEHOLDER	PLACEHOLDER	06/2016		08/2016		2016	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25016	N/A	ARLINGTON	ARLINGTON	S CENTER ST BETWEEN ARBROOK BLVD AND VOLUNTEER DR AND VOLUNTEER DR BETWEEN S CENTER ST AND S COLLINS ST	ADD DECELERATION LANES, TURN LANES, SIGNAL AND INTERSECTION IMPROVEMENTS	06/2016		08/2016		2016	C	RTC LOCAL:	$0	$0	$365,202	$0	$0	$0	**$365,202**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$365,202**	**$0**	**$0**	**$0**	**$365,202**

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30002	N/A	NCTCOG	ARLINGTON	SH 360 FROM SUBLETT/CAMP WISDOM TO US 287	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)					2018	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2018 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2019	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2020	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2020 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2021	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2021 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2022	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2022 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$0**	**$15,000,000**
30002	N/A	NCTCOG	ARLINGTON	SH 360 FROM SUBLETT/CAMP WISDOM TO US 287	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)					2018	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2018 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2019	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2019 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2020	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2020 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2021	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2021 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
	N/A	NCTCOG	ARLINGTON							2022	C	7:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2022 COMMENTS:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$0**	**$15,000,000**

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40002	0747-04-909	ARLINGTON	ARLINGTON	CS - SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER TO SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE	TRAFFIC SIGNAL AND CROSSWALKS	12/2015		02/2016		2015	E	3TDC (MPO):	$0	$0	$15,850	$0	$0	$0	**$15,850**
FY 2015 COMMENTS:																			
	0747-04-909	ARLINGTON	ARLINGTON			12/2015		02/2016		2015	E	9TAP:	$0	$79,250	$0	$0	$0	$0	**$79,250**
FY 2015 COMMENTS:																			
	0747-04-909	ARLINGTON	ARLINGTON			06/2016		01/2017		2016	C	3TDC (MPO):	$0	$0	$68,000	$0	$0	$0	**$68,000**
FY 2016 COMMENTS:																			
	0747-04-909	ARLINGTON	ARLINGTON			06/2016		01/2017		2016	C	9TAP:	$0	$340,000	$0	$0	$0	$0	**$340,000**
FY 2016 COMMENTS:																			
	0747-04-909	ARLINGTON	ARLINGTON			06/2016		01/2017		2016	CE	3TDC (MPO):	$0	$0	$5,850	$0	$0	$0	**$5,850**
FY 2016 COMMENTS:																			
	0747-04-909	ARLINGTON	ARLINGTON			06/2016		01/2017		2016	CE	9TAP:	$0	$29,250	$0	$0	$0	$0	**$29,250**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$448,500**	**$89,700**	**$0**	**$0**	**$0**	**$538,200**
40002	0747-04-073	ARLINGTON	ARLINGTON	CS - SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER TO SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE	TRAFFIC SIGNAL AND CROSSWALKS	03/2016		08/2016		2016	E	3TDC (MPO):	$0	$0	$15,850	$0	$0	$0	**$15,850**
FY 2016 COMMENTS:	LPAFA EXECUTED; CSJ CHANGED; 0747-04-909																		
	0747-04-073	ARLINGTON	ARLINGTON			09/2016		01/2017		2017	C	3TDC (MPO):	$0	$0	$68,000	$0	$0	$0	**$68,000**
FY 2017 COMMENTS:	CSJ CHANGED; 0747-04-909																		
	0747-04-073	ARLINGTON	ARLINGTON			09/2016		01/2017		2017	C	9TAP:	$0	$340,000	$0	$0	$0	$0	**$340,000**
FY 2017 COMMENTS:	CSJ CHANGED; 0747-04-909																		
	0747-04-073	ARLINGTON	ARLINGTON			09/2016		01/2017		2017	CE	3TDC (MPO):	$0	$0	$5,850	$0	$0	$0	**$5,850**
FY 2017 COMMENTS:	CSJ CHANGED; 0747-04-909																		
	0747-04-073	ARLINGTON	ARLINGTON			09/2016		01/2017		2017	CE	9TAP:	$0	$29,250	$0	$0	$0	$0	**$29,250**
FY 2017 COMMENTS:	CSJ CHANGED; 0747-04-909																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$448,500**	**$89,700**	**$0**	**$0**	**$0**	**$538,200**

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40004	0902-90-936	ARLINGTON	ARLINGTON	VA - RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT ENDPOINT TO SH 360	CONSTRUCT ≈ 0.5 MILE BIKE/PEDESTRIAN TRAIL EXTENSION	08/2015		11/2016		2015	E	9TAP:	$0	$102,718	$0	$0	$102,718	$0	**$205,436**
FY 2015 COMMENTS:	PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL																		
	0902-90-936	ARLINGTON	ARLINGTON			11/2016		11/2017		2017	C	9TAP:	$0	$434,781	$0	$0	$434,781	$0	**$869,562**
FY 2017 COMMENTS:	PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL																		
	0902-90-936	ARLINGTON	ARLINGTON			12/2016		11/2017		2017	CE	9TAP:	$0	$37,500	$0	$0	$37,500	$0	**$75,000**
FY 2017 COMMENTS:	PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$574,999**	**$0**	**$0**	**$574,999**	**$0**	**$1,149,998**
40004	0902-90-024	ARLINGTON	ARLINGTON	VA - RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT ENDPOINT TO SH 360	CONSTRUCT ≈ 0.5 MILE BIKE/PEDESTRIAN TRAIL EXTENSION	02/2016		08/2017		2016	E	9TAP:	$0	$102,718	$0	$0	$102,718	$0	**$205,436**
FY 2016 COMMENTS:	CSJ CHANGED; PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936																		
	0902-90-024	ARLINGTON	ARLINGTON			03/2017		03/2018		2017	C	9TAP:	$0	$434,781	$0	$0	$434,781	$0	**$869,562**
FY 2017 COMMENTS:	CSJ CHANGED; PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936																		
	0902-90-024	ARLINGTON	ARLINGTON			03/2017		03/2018		2017	CE	9TAP:	$0	$37,500	$0	$0	$37,500	$0	**$75,000**
FY 2017 COMMENTS:	CSJ CHANGED; PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$574,999**	**$0**	**$0**	**$574,999**	**$0**	**$1,149,998**
40005	0902-90-945	ARLINGTON	ARLINGTON	VA - LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT TO WINTER PASS TRAIL	CONSTRUCT ≈ 1.7 MILE BIKE/PEDESTRIAN TRAIL	08/2015		11/2016		2015	E	9TAP:	$0	$158,135	$0	$0	$158,135	$0	**$316,270**
FY 2015 COMMENTS:																			
	0902-90-945	ARLINGTON	ARLINGTON			12/2016		11/2017		2017	C	9TAP:	$0	$779,337	$0	$0	$779,337	$0	**$1,558,674**
FY 2017 COMMENTS:																			
	0902-90-945	ARLINGTON	ARLINGTON			12/2016		11/2017		2017	CE	9TAP:	$0	$65,405	$0	$0	$65,405	$0	**$130,810**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,002,877**	**$0**	**$0**	**$1,002,877**	**$0**	**$2,005,754**
40005	0902-90-025	ARLINGTON	ARLINGTON	VA - LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT TO WINTER PASS TRAIL	CONSTRUCT ≈ 1.7 MILE BIKE/PEDESTRIAN TRAIL	02/2016		11/2016		2016	E	9TAP:	$0	$158,135	$0	$0	$158,135	$0	**$316,270**
FY 2016 COMMENTS:	CSJ CHANGED; 0902-90-945																		
	0902-90-025	ARLINGTON	ARLINGTON			03/2017		03/2018		2018	C	9TAP:	$0	$779,337	$0	$0	$779,337	$0	**$1,558,674**
FY 2018 COMMENTS:	CSJ CHANGED; 0902-90-945																		
	0902-90-025	ARLINGTON	ARLINGTON			03/2017		03/2018		2018	CE	9TAP:	$0	$65,405	$0	$0	$65,405	$0	**$130,810**
FY 2018 COMMENTS:	CSJ CHANGED; 0902-90-945																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,002,877**	**$0**	**$0**	**$1,002,877**	**$0**	**$2,005,754**

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51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	01/2017		01/2021		2035	E	SBPE:	$0	$2,204,971	$0	$551,243	$0	$0	**$2,756,214**
FY 2035 COMMENTS:																			
	2266-02-054	TXDOT-FORT WORTH	ARLINGTON			01/2017		01/2021		2035	R	S102:	$0	$16,577,600	$0	$4,144,400	$0	$0	**$20,722,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$18,782,571**	**$0**	**$4,695,643**	**$0**	**$0**	**$23,478,214**
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM IH 30 TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 8 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	01/2017	01/2011	12/2017		2035	E	SBPE:	$0	$2,204,971	$0	$551,243	$0	$0	**$2,756,214**
FY 2035 COMMENTS:	REVISE LIMITS AND SCOPE																		
	2266-02-054	TXDOT-FORT WORTH	ARLINGTON			01/2017		01/2021		2035	R	S102:	$0	$16,577,600	$0	$4,144,400	$0	$0	**$20,722,000**
FY 2035 COMMENTS:	REVISE LIMITS AND SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$18,782,571**	**$0**	**$4,695,643**	**$0**	**$0**	**$23,478,214**
51346	2266-02-086	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	01/2013		01/2018		2035	E	SBPE:	$0	$1,877,597	$0	$469,399	$0	$0	**$2,346,996**
FY 2035 COMMENTS:	PACKAGE E																		
	2266-02-086	TXDOT-FORT WORTH	ARLINGTON			01/2018		01/2021		2035	R	S102:	$0	$0	$0	$5,084,223	$0	$0	**$5,084,223**
FY 2035 COMMENTS:	PACKAGE E																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,877,597**	**$0**	**$5,553,622**	**$0**	**$0**	**$7,431,219**
51346	2266-02-086	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	01/2013	06/2014	01/2016	02/2016	2014	E	SBPE:	$0	$1,877,597	$0	$469,399	$0	$0	**$2,346,996**
FY 2014 COMMENTS:	PACKAGE E																		
	2266-02-086	TXDOT-FORT WORTH	ARLINGTON			01/2018	01/2015	05/2016		2015	R	S102:	$0	$0	$0	$5,084,223	$0	$0	**$5,084,223**
FY 2015 COMMENTS:	PACKAGE E																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,877,597**	**$0**	**$5,553,622**	**$0**	**$0**	**$7,431,219**
53084	0902-48-838	TXDOT-FORT WORTH	ARLINGTON	CS ON CENTER ST; FROM ARBROOK BLVD TO BARDIN RD	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET	05/2012	05/2012	04/2014	04/2014	2014	E	3LC:	$0	$0	$0	$0	$0	$330,160	**$330,160**
FY 2014 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
	0902-48-838	TXDOT-FORT WORTH	ARLINGTON			04/2014	04/2014	09/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$12,600,000	**$12,600,000**
FY 2014 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,930,160**	**$12,930,160**
53084	0902-48-838	TXDOT-FORT WORTH	ARLINGTON	CS ON CENTER ST; FROM ARBROOK BLVD TO BARDIN RD	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET	05/2012	05/2012	04/2014	04/2014	2012	E	3LC:	$0	$0	$0	$0	$0	$330,160	**$330,160**
FY 2012 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
	0902-48-838	TXDOT-FORT WORTH	ARLINGTON			04/2014	04/2014	05/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$12,600,000	**$12,600,000**
FY 2014 COMMENTS:	100% PAID BY CITY OF ARLINGTON																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,930,160**	**$12,930,160**

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53127	1068-02-135	TXDOT-DALLAS	ARLINGTON	IH 30 FROM 0.5 MILES WEST OF FIELDER RD TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	01/2012	01/2012	12/2012	12/2012	2012	E	SBPE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	1068-02-135	TXDOT-DALLAS	ARLINGTON			12/2012	12/2012	04/2015		2013	C	3P12 V2:	$7,565,788	$0	$0	$7,565,788	$0	$0	**$7,565,788**
FY 2013 COMMENTS:	LET W/CSJ 1068-04-147 (DALLAS DISTRICT)																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$7,565,788**	**$0**	**$0**	**$8,365,788**	**$0**	**$0**	**$8,365,788**
53127	1068-02-135	TXDOT-DALLAS	ARLINGTON	IH 30 FROM 0.5 MILES WEST OF FIELDER RD TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	01/2012	01/2012	12/2012	12/2012	2012	E	SBPE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	1068-02-135	TXDOT-DALLAS	ARLINGTON			12/2012	12/2012	08/2016		2013	C	3P12 V2:	$7,565,788	$0	$0	$7,565,788	$0	$0	**$7,565,788**
FY 2013 COMMENTS:	LET W/CSJ 1068-04-147 (DALLAS DISTRICT)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,565,788**	**$0**	**$0**	**$8,365,788**	**$0**	**$0**	**$8,365,788**
54089.1	2266-02-136	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO 4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)	09/2014		05/2015		2015	E	3TMF:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2015 COMMENTS:																			
	2266-02-136	TXDOT-FORT WORTH	ARLINGTON			09/2014		05/2015		2015	R	3TMF:	$0	$0	$0	$1,584,000	$0	$0	**$1,584,000**
FY 2015 COMMENTS:																			
	2266-02-136	TXDOT-FORT WORTH	ARLINGTON			05/2015		09/2017		2015	C	3TMF:	$0	$0	$0	186,611,174	$0	$0	**$186,611,174**
FY 2015 COMMENTS:																			
	2266-02-136	TXDOT-FORT WORTH	ARLINGTON			05/2015		09/2017		2015	CE	3TMF:	$0	$0	$0	$20,814,826	$0	$0	**$20,814,826**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**215,010,000**	**$0**	**$0**	**$215,010,000**
54089.1	2266-02-136	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L	CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO 4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)	09/2014	05/2015	09/2017		2015	E	3TMF:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2015 COMMENTS:	DESIGN-BUILD PROJECT																		
	2266-02-136	TXDOT-FORT WORTH	ARLINGTON			09/2014	05/2015	09/2017		2015	R	3TMF:	$0	$0	$0	$1,584,000	$0	$0	**$1,584,000**
FY 2015 COMMENTS:	DESIGN-BUILD PROJECT																		
	2266-02-136	TXDOT-FORT WORTH	ARLINGTON			05/2015	05/2015	09/2017		2015	C	3TMF:	$0	$0	$0	186,611,174	$0	$0	**$186,611,174**
FY 2015 COMMENTS:	DESIGN-BUILD PROJECT																		
	2266-02-136	TXDOT-FORT WORTH	ARLINGTON			05/2015	05/2015	09/2017		2015	CE	3TMF:	$0	$0	$0	$20,814,826	$0	$0	**$20,814,826**
FY 2015 COMMENTS:	DESIGN-BUILD PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**215,010,000**	**$0**	**$0**	**$215,010,000**

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54089.2	2266-03-004	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM ELLIS C/L TO US 287	0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)	09/2014		05/2015		2015	R	3TMF:	$0	$0	$0	$722,300	$0	$0	**$722,300**
FY 2015 COMMENTS:																			
	2266-03-004	TXDOT-FORT WORTH	ARLINGTON			05/2015		09/2017		2015	C	3TMF:	$0	$0	$0	$81,585,228	$0	$0	**$81,585,228**
FY 2015 COMMENTS:																			
	2266-03-004	TXDOT-FORT WORTH	ARLINGTON			05/2015		09/2017		2015	CE	3TMF:	$0	$0	$0	$2,682,472	$0	$0	**$2,682,472**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$84,990,000**	**$0**	**$0**	**$84,990,000**
54089.2	2266-03-004	TXDOT-FORT WORTH	ARLINGTON	SH 360 FROM ELLIS C/L TO US 287	0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)	09/2014	05/2015	09/2017		2015	R	3TMF:	$0	$0	$0	$722,300	$0	$0	**$722,300**
FY 2015 COMMENTS:	DESIGN-BUILD PROJECT																		
	2266-03-004	TXDOT-FORT WORTH	ARLINGTON			05/2015	05/2015	09/2017		2015	C	3TMF:	$0	$0	$0	$81,585,228	$0	$0	**$81,585,228**
FY 2015 COMMENTS:	DESIGN-BUILD PROJECT																		
	2266-03-004	TXDOT-FORT WORTH	ARLINGTON			05/2015	05/2015	09/2017		2015	CE	3TMF:	$0	$0	$0	$2,682,472	$0	$0	**$2,682,472**
FY 2015 COMMENTS:	DESIGN-BUILD PROJECT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$84,990,000**	**$0**	**$0**	**$84,990,000**
55028	2266-02-936	NTTA	ARLINGTON	SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LNS FROM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LNS FROM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4 TO 4/6 CONT FRDS FROM SUBLETT/CAMP WISDOM TO HERITAGE, AND 4 TO 4 CONT FRDS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULTIMATE)	01/2027		01/2029		2035	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	2266-02-936	NTTA	ARLINGTON			01/2031		01/2033		2035	C	3LC:	$0	$0	$0	$0	$0	$92,860,000	**$92,860,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$94,860,000**	**$94,860,000**
55028	2266-02-936	NTTA	ARLINGTON	SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LNS FROM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LNS FROM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4 TO 4/6 CONT FRDS FROM SUBLETT/CAMP WISDOM TO HERITAGE, AND 4 TO 4 CONT FRDS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULTIMATE)	01/2027		01/2029		2027	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	2266-02-936	NTTA	ARLINGTON			01/2031		01/2033		2031	C	3LC:	$0	$0	$0	$0	$0	$92,860,000	**$92,860,000**
FY 2031 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$94,860,000**	**$94,860,000**

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55030	2266-03-946	NTTA	ARLINGTON	SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2023		09/2023		2035	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	2266-03-946	NTTA	ARLINGTON			01/2023		03/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$24,340,000	**$24,340,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,940,000**	**$25,940,000**
55030	2266-03-946	NTTA	ARLINGTON	SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027		01/2029		2027	E	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	2266-03-946	NTTA	ARLINGTON			01/2031		01/2033		2031	C	3LC:	$0	$0	$0	$0	$0	$24,340,000	**$24,340,000**
FY 2031 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,940,000**	**$25,940,000**
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	US 287 FROM IH 20 INTERCHANGE TO KENNEDALE/SUBLETT ROAD	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$215,308	$0	$0	**$215,308**
FY 2035 COMMENTS:																			
	0172-09-028	TXDOT-FORT WORTH	ARLINGTON			02/2020		02/2022		2035	C	3LC:	$0	$0	$0	$0	$0	$4,380,276	**$4,380,276**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$215,308**	**$0**	**$4,380,276**	**$4,595,584**
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	US 287 FROM IH 20 INTERCHANGE TO KENNEDALE/SUBLETT ROAD	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES, CONSTRUCT 1 REVERSIBLE EXPRESS LANE	02/2020		02/2022		2027	E	SBPE:	$0	$0	$0	$215,308	$0	$0	**$215,308**
FY 2027 COMMENTS:	RELATED TO CSJ 0008-13-125; REVISE SCOPE																		
	0172-09-028	TXDOT-FORT WORTH	ARLINGTON			02/2020		02/2022		2027	C	3LC:	$0	$0	$0	$0	$0	$4,380,276	**$4,380,276**
FY 2027 COMMENTS:	LOCAL CONTRIBUTION BY CITY OF ARLINGTON; RELATED TO CSJ 0008-13-125; REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$215,308**	**$0**	**$4,380,276**	**$4,595,584**
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	IH 20 FROM IH 820 INTERCHANGE TO PARK SPRINGS	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$9,776,644	$0	$0	**$9,776,644**
FY 2035 COMMENTS:																			
	2374-05-066	TXDOT-FORT WORTH	ARLINGTON			02/2022		02/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$199,523,351	**$199,523,351**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$9,776,644**	**$0**	**$199,523,351**	**$209,299,995**
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	IH 20 FROM IH 820 INTERCHANGE TO PARK SPRINGS	RECONSTRUCT 8 TO 8 GENERAL PURPOSE LANES, CONSTRUCT 2 REVERSIBLE EXPRESS LANES	02/2020		02/2022		2027	E	SBPE:	$0	$0	$0	$9,776,644	$0	$0	**$9,776,644**
FY 2027 COMMENTS:	RELATED TO CSJ 0008-13-125; REVISE SCOPE AND FISCAL YEAR																		
	2374-05-066	TXDOT-FORT WORTH	ARLINGTON			02/2022		02/2024		2027	C	3LC:	$0	$0	$0	$0	$0	$199,523,351	**$199,523,351**
FY 2027 COMMENTS:	RELATED TO CSJ 0008-13-125; REVISE SCOPE AND FISCAL YEAR																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$9,776,644**	**$0**	**$199,523,351**	**$209,299,995**

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55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	SIX FLAGS DRIVE AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	$0	$375,896	$0	$93,974	$0	$0	**$469,870**
FY 2013 COMMENTS:	BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																		
	1068-02-104	TXDOT-FORT WORTH	ARLINGTON			10/2015		10/2018		2016	C	2MP1:	$0	$0	$0	$6,500,000	$0	$0	**$6,500,000**
FY 2016 COMMENTS:	BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$375,896**	**$0**	**$6,593,974**	**$0**	**$0**	$6,969,870
55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	SIX FLAGS DRIVE AT SH 360	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	$0	$375,896	$0	$93,974	$0	$0	**$469,870**
FY 2013 COMMENTS:	BREAKOUT OF CSJ 1068-02-076																		
	1068-02-104	TXDOT-FORT WORTH	ARLINGTON			01/2016	11/2015	08/2020		2016	C	2MP1:	$0	$0	$0	$1,924,005	$0	$0	**$1,924,005**
FY 2016 COMMENTS:	BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900; PLANNING CSJ 1068-02-900; DECREASE DUE TO COST SAVINGS AT LETTING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$375,896**	**$0**	**$2,017,979**	**$0**	**$0**	$2,393,875
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM COOPER ST TO DALLAS COUNTY LINE	WIDEN FROM 6 TO 10 LANES WITH 2 REVERSIBLE MANAGED LANES, MODIFICATIONS TO SH 360 CONNECTIONS, AND RAMP MODIFICATIONS	09/2013		08/2020		2019	E	3LC:		$0	$0	$0	$0	$420,000	**$420,000**
FY 2019 COMMENTS:																			
	1068-02-127	TXDOT-FORT WORTH	ARLINGTON			09/2020		09/2022		2020	C	3LC:		$0	$0	$0	$0	$52,050,000	**$52,050,000**
FY 2020 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$52,470,000**	$52,470,000
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	IH 30 FROM COOPER ST TO DALLAS COUNTY LINE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2 CONCURRENT EXPRESS LANES, MODIFICATIONS TO SH 360 CONNECTIONS AND RAMP MODIFICATIONS	09/2013	08/2014	08/2020		2037	E	3LC:		$0	$0	$0	$0	$420,000	**$420,000**
FY 2037 COMMENTS:	CHANGE SCOPE																		
	1068-02-127	TXDOT-FORT WORTH	ARLINGTON			09/2020		09/2022		2037	C	3LC:		$0	$0	$0	$0	$52,050,000	**$52,050,000**
FY 2037 COMMENTS:	CHANGE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$52,470,000**	$52,470,000

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55113	2374-05-082	TXDOT-FORT WORTH	ARLINGTON	IH 20 FROM IH 20 WESTBOUND BOWEN ST. RAMP TO IH 20 EASTBOUND BOWEN ST. RAMP	CONSTRUCT NEW TEXAS U-TURN	04/2016		04/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$176,438	**$176,438**
FY 2016 COMMENTS:																			
	2374-05-082	TXDOT-FORT WORTH	ARLINGTON			04/2016		04/2017		2016	ENV	3LC:	$0	$0	$0	$0	$0	$13,308	**$13,308**
FY 2016 COMMENTS:																			
	2374-05-082	TXDOT-FORT WORTH	ARLINGTON			04/2017		04/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$439,746**	**$439,746**
55113	2374-05-082	TXDOT-FORT WORTH	ARLINGTON	IH 20 FROM BOWEN RD WEST BOUND ENTRANCE RAMP TO BOWEN RD WEST BOUND EXIT RAMP	CONSTRUCT NEW TEXAS U-TURN	04/2016		04/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$176,438	**$176,438**
FY 2016 COMMENTS:	CHANGE LIMITS																		
	2374-05-082	TXDOT-FORT WORTH	ARLINGTON			04/2016		04/2017		2016	ENV	3LC:	$0	$0	$0	$0	$0	$13,308	**$13,308**
FY 2016 COMMENTS:	CHANGE LIMITS																		
	2374-05-082	TXDOT-FORT WORTH	ARLINGTON			04/2017		04/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2017 COMMENTS:	CHANGE LIMITS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$439,746**	**$439,746**
83178	0000-02-002	ARLINGTON	ARLINGTON	STADIUM DRIVE FROM DIVISION TO ABRAMS	WIDEN FROM 4 TO 6 LANES	07/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,800,000	**$7,800,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**	**$7,800,000**
83178	0000-02-002	ARLINGTON	ARLINGTON	STADIUM DRIVE FROM DIVISION TO ABRAMS	WIDEN FROM 4 TO 6 LANES	08/2015	08/2015	02/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$5,600,000	**$5,600,000**
FY 2015 COMMENTS:	TO BE CONSTRUCTED AT GRADE; DECREASE FUNDING TO MATCH LOW BID																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$5,600,000**	**$5,600,000**
52335	0902-48-506	TXDOT-FORT WORTH	AZLE	CS - S. STEWART STREET AT ASH CREEK IN AZLE	REHABILITATE BRIDGE AND APPROACHES	01/2012	01/2012	04/2014		2012	C	6:	$0	$608,001	$0	$152,000	$0	$0	**$760,001**
FY 2012 COMMENTS:	LETTING UNDER GROUPED CSJ; WILL BE RELET																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$608,001**	**$0**	**$152,000**	**$0**	**$0**	**$760,001**
52335	0902-90-017	TXDOT-FORT WORTH	AZLE	CS - S. STEWART STREET AT ASH CREEK IN AZLE	REHABILITATE BRIDGE AND APPROACHES	01/2012	01/2012	02/2016		2015	C	6:	$0	$608,001	$0	$152,000	$0	$0	**$760,001**
FY 2015 COMMENTS:	LETTING UNDER GROUPED CSJ; 0902-48-506; CHANGE CSJ																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$608,001**	**$0**	**$152,000**	**$0**	**$0**	**$760,001**

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55079	0171-04-077	TXDOT-FORT WORTH	AZLE	SH 199 FROM NORTH OF NINE MILE BRIDGE RD TO SOUTH OF NINE MILE BRIDGE RD	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMPS FOR SH 199	07/2015	02/2015	01/2016		2020	E	3LC:	$0	$0	$0	$0	$0	$756,839	**$756,839**
FY 2020 COMMENTS:																			
	0171-04-077	TXDOT-FORT WORTH	AZLE			08/2016		02/2019		2020	C	3LC:	$0	$0	$0	$0	$0	$14,951,000	**$14,951,000**
FY 2020 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,707,839**	**$15,707,839**
55079	0171-04-077	TXDOT-FORT WORTH	AZLE	SH 199 FROM NORTH OF NINE MILE BRIDGE RD TO SOUTH OF NINE MILE BRIDGE RD	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMPS FOR SH 199	07/2015	02/2015	01/2016		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	CHANGE FUNDING SOURCE																		
	0171-04-077	TXDOT-FORT WORTH	AZLE			08/2016		02/2019		2015	ENV	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2015 COMMENTS:	CHANGE FUNDING SOURCE																		
	0171-04-077	TXDOT-FORT WORTH	AZLE			08/2016		02/2019		2016	C	11:	$0	$12,430,000	$0	$3,107,500	$0	$0	**$15,537,500**
FY 2016 COMMENTS:	CHANGE OF FUNDING SOURCE; CAT 11 FUNDS FOR CONGESTION RELIEF PROGRAM																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,430,000**	**$0**	**$4,307,500**	**$0**	**$0**	**$16,737,500**
55080	0171-04-078	TXDOT-FORT WORTH	AZLE	SH 199 FROM SOUTH OF HANGER CUTOFF RD TO NORTH OF NINE MILE BRIDGE	CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMPS FOR SH 199	07/2015	01/2016			2020	E	3LC:		$0	$0	$0	$0	$550,932	**$550,932**
FY 2020 COMMENTS:																			
	0171-04-078	TXDOT-FORT WORTH	AZLE			07/2015		02/2019		2020	C	3LC:	$0	$0	$0	$0	$0	$10,883,400	**$10,883,400**
FY 2020 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE				**$0**	**$0**	**$0**	**$0**	**$11,434,332**	**$11,434,332**
55080	0171-04-078	TXDOT-FORT WORTH	AZLE	SH 199 FROM SOUTH OF HANGER CUTOFF RD TO NORTH OF NINE MILE BRIDGE RD	CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMPS FOR SH 199	07/2015	12/2014	01/2016		2015	ENV	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2015 COMMENTS:	CHANGE FUNDING SOURCE; ADD ENVIRONMENTAL PHASE																		
	0171-04-078	TXDOT-FORT WORTH	AZLE			07/2015	12/2014	01/2016		2015	E	SBPE:		$0	$0	$750,000	$0	$0	**$750,000**
FY 2015 COMMENTS:	CHANGE FUNDING SOURCE																		
	0171-04-078	TXDOT-FORT WORTH	AZLE			09/2016		02/2019		2016	C	11:	$0	$7,400,000	$0	$1,850,000	$0	$0	**$9,250,000**
FY 2016 COMMENTS:	CHANGE FUNDING SOURCE; CAT 11 FUNDS ARE FOR CONGESTION RELIEF																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$7,400,000**	**$0**	**$2,700,000**	**$0**	**$0**	**$10,100,000**

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55081	0171-04-079	TXDOT-FORT WORTH	AZLE	SH 199 FROM NORTH OF HANGER CUTOFF RD TO SOUTH OF HANGER CUTOFF RD	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMPS FOR SH 199	07/2015	02/2015	01/2016		2020	E	3LC:	$0	$0	$0	$0	$0	$751,777	**$751,777**
FY 2020 COMMENTS:																			
	0171-04-079	TXDOT-FORT WORTH	AZLE			07/2015		02/2019		2020	C	3LC:	$0	$0	$0	$0	$0	$14,851,000	**$14,851,000**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,602,777**	**$15,602,777**
55081	0171-04-079	TXDOT-FORT WORTH	AZLE	SH 199 FROM STEWART STREET TO SOUTH OF HANGER CUTOFF RD	CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMPS FOR SH 199	07/2015	02/2015	01/2016		2015	ENV	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2015 COMMENTS:	ADD ENVIRONMENTAL PHASE; CHANGE LIMITS PER TXDOT CONGESTION RELIEF PROGRAM																		
	0171-04-079	TXDOT-FORT WORTH	AZLE			07/2015	02/2015	01/2016		2015	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2015 COMMENTS:	CHANGE FUNDING SOURCE AND LIMITS PER TXDOT CONGESTION RELIEF PROGRAM																		
	0171-04-079	TXDOT-FORT WORTH	AZLE			09/2016		02/2019		2016	C	11:	$0	$25,370,000	$0	$6,342,500	$0	$0	**$31,712,500**
FY 2016 COMMENTS:	CHANGE FUNDING SOURCE AND LIMITS PER TXDOT CONGESTION RELIEF PROGRAM																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$25,370,000**	**$0**	**$7,192,500**	**$0**	**$0**	**$32,562,500**
11614.7	2374-02-143	TXDOT-DALLAS	BALCH SPRINGS	QUAIL DRIVE AT IH 635	CONSTRUCT SIDEWALKS ON APPROACHES AND IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON QUAIL DRIVE/IH 635 BRIDGE					2015	C	3TDC (MPO):	$0	$0	$25,000	$0	$0	$0	**$25,000**
FY 2015 COMMENTS:																			
	2374-02-143	TXDOT-DALLAS	BALCH SPRINGS							2015	C	5:	$0	$125,000	$0	$0	$0	$0	**$125,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$125,000**	**$25,000**	**$0**	**$0**	**$0**	**$150,000**
11614.7	2374-02-143	TXDOT-DALLAS	BALCH SPRINGS	QUAIL DRIVE AT IH 635	CONSTRUCT SIDEWALKS ON APPROACHES, ADD LIGHTING, AND IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON QUAIL DRIVE/IH 635 BRIDGE	05/2015	05/2015	05/2016		2015	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2015 COMMENTS:	ADD ENGINEERING PHASE & FUNDING; CHANGE SCOPE																		
	2374-02-143	TXDOT-DALLAS	BALCH SPRINGS			09/2016		09/2017		2018	C	3TDC (MPO):	$0	$0	$62,000	$0	$0	$0	**$62,000**
FY 2018 COMMENTS:	INCREASE TDCS; CHANGE SCOPE																		
	2374-02-143	TXDOT-DALLAS	BALCH SPRINGS			09/2016		09/2017		2018	C	5:	$0	$310,000	$0	$0	$0	$0	**$310,000**
FY 2018 COMMENTS:	INCREASE FUNDING; CHANGE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$310,000**	**$62,000**	**$50,000**	**$0**	**$0**	**$422,000**

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20023	1785-01-028	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009	02/2009	07/2011	07/2011	2010	E	3LC:	$0	$0	$0	$0	$0	$966,666	**$966,666**
FY 2010 COMMENTS:	PE COMPLETE																		
	1785-01-028	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2010 COMMENTS:	PE COMPLETE																		
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	R	S102:	$0	$0	$0	$5,537,266	$615,252	$0	**$6,152,518**
FY 2010 COMMENTS:	ROW COMPLETE																		
	1785-01-028	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011			2011	C	3RTR121 - DE1:	$7,465,529	$0	$9,532,064	$0	$0	$0	**$9,532,064**
FY 2011 COMMENTS:	LET WITH 1950-01-032; SH 121 MOU PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$7,465,529**	**$0**	**$9,532,064**	**$5,637,266**	**$615,252**	**$966,666**	**$16,751,248**
20023	1785-01-028	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	02/2009	02/2009	07/2011	07/2011	2010	E	3LC:	$0	$0	$0	$0	$0	$966,666	**$966,666**
FY 2010 COMMENTS:	PE COMPLETE																		
	1785-01-028	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2010 COMMENTS:	PE COMPLETE																		
	1785-01-031	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2010	R	S102:	$0	$0	$0	$5,537,266	$615,252	$0	**$6,152,518**
FY 2010 COMMENTS:	ROW COMPLETE																		
	1785-01-028	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011	09/2016		2011	C	3RTR121 - DE1:	$7,465,529	$0	$9,532,064	$0	$0	$0	**$9,532,064**
FY 2011 COMMENTS:	LET WITH 1950-01-032; SH 121 MOU PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,465,529**	**$0**	**$9,532,064**	**$5,637,266**	**$615,252**	**$966,666**	**$16,751,248**
20024	1950-01-032	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	07/2011	07/2011			2011	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2011 COMMENTS:																			
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011			2011	E	SBPE:	$240,000	$0	$0	$240,000	$0	$0	**$240,000**
FY 2011 COMMENTS:																			
	1950-01-034	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2011	R	S102:	$0	$1,240,000	$0	$155,000	$155,000	$0	**$1,550,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011			2011	C	3RTR121 - DE1:	$3,719,066	$0	$9,731,285	$0	$0	$0	**$9,731,285**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,959,066**	**$1,240,000**	**$9,731,285**	**$395,000**	**$155,000**	**$600,000**	**$12,121,285**
20024	1950-01-032	TXDOT-DALLAS	BARTONVILLE	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	07/2011	02/2009	07/2011	07/2011	2009	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2009 COMMENTS:																			
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011	02/2009	07/2011	07/2011	2009	E	SBPE:	$240,000	$0	$0	$240,000	$0	$0	**$240,000**
FY 2009 COMMENTS:																			
	1950-01-034	TXDOT-DALLAS	BARTONVILLE			02/2009	02/2009	07/2011	07/2011	2009	R	S102:	$0	$1,240,000	$0	$155,000	$155,000	$0	**$1,550,000**
FY 2009 COMMENTS:																			
	1950-01-032	TXDOT-DALLAS	BARTONVILLE			07/2011	07/2011	09/2016		2011	C	3RTR121 - DE1:	$7,002,552	$0	$9,731,285	$0	$0	$0	**$9,731,285**
FY 2011 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,242,552**	**$1,240,000**	**$9,731,285**	**$395,000**	**$155,000**	**$600,000**	**$12,121,285**

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11790	0080-07-094	TXDOT-FORT WORTH	BENBROOK	US 377 FROM WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012	07/2012	08/2014	02/2014	2012	E	3P12 V2:	$0	$0	$0	$488,400	$0	$0	**$488,400**
FY 2012 COMMENTS:																			
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			07/2012	07/2012	08/2014	02/2014	2012	E	SBPE:	$0	$0	$0	$825,000	$0	$0	**$825,000**
FY 2012 COMMENTS:																			
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	02/2014	05/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2012 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	02/2014	05/2014		2012	U	3LC:	$0	$0	$0	$0	$0	$2,680,000	**$2,680,000**
FY 2012 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	05/2014	06/2016		2014	C	3P12 V2:	$0	$0	$0	$18,011,600	$0	$0	**$18,011,600**
FY 2014 COMMENTS:	PROJECT TO BE RELET 5/2014 (ORGINALLY LET 2/2014)																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	05/2014	06/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$958,974	**$958,974**
FY 2014 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$19,325,000**	**$0**	**$4,388,974**	**$23,713,974**
11790	0080-07-094	TXDOT-FORT WORTH	BENBROOK	US 377 FROM WINSCOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012	07/2012	08/2014	02/2014	2012	E	3P12 V2:	$0	$0	$0	$488,400	$0	$0	**$488,400**
FY 2012 COMMENTS:																			
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			07/2012	07/2012	08/2014	02/2014	2012	E	SBPE:	$0	$0	$0	$825,000	$0	$0	**$825,000**
FY 2012 COMMENTS:																			
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	02/2014	05/2014	05/2014	2014	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2014 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	02/2014	05/2014	06/2014	2014	U	3LC:	$0	$0	$0	$0	$0	$2,680,000	**$2,680,000**
FY 2014 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	05/2014	05/2017		2014	C	3P12 V2:	$0	$0	$0	$18,011,600	$0	$0	**$18,011,600**
FY 2014 COMMENTS:	PROJECT TO BE RELET 5/2014 (ORGINALLY LET 2/2014)																		
	0080-07-094	TXDOT-FORT WORTH	BENBROOK			05/2014	05/2014	05/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$958,974	**$958,974**
FY 2014 COMMENTS:	BENBROOK PAYING LOCAL CONTRIBUTION																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$19,325,000**	**$0**	**$4,388,974**	**$23,713,974**

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55102	0549-03-028	TXDOT-DALLAS	BLUE RIDGE	SH 121 FROM SOUTH OF SH 160 TO NORTH OF SH 160	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	09/2015		09/2017		2035	E	SBPE:		$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2035 COMMENTS:																			
	0549-03-028	TXDOT-DALLAS	BLUE RIDGE			09/2015		09/2017		2035	R	S102:		$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE		**$1,280,000**	**$0**	**$320,000**	**$0**	**$0**	**$1,600,000**
55102	0549-03-028	TXDOT-DALLAS	BLUE RIDGE	SH 121 FROM SOUTH OF SH 160 TO NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	05/2017		2040	E	SBPE:		$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2040 COMMENTS:	REVISE SCOPE																		
	0549-03-028	TXDOT-DALLAS	BLUE RIDGE			09/2015	05/2015	09/2017		2040	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	REVISE SCOPE; REMOVE ROW PHASE AS ROW PURCHASED UNDER ANOTHER CSJ 0549-03-025																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$480,000**	**$0**	**$120,000**	**$0**	**$0**	**$600,000**
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	FM 730 FROM COUNTY ROAD AT MILE POINT TO NORTH OF SH 114	WIDEN FROM 2 LANE UNDIVIDED TO 2 LANE URBAN	08/2035		08/2036		2035	C	1:	$0	$6,338,000	$0	$1,584,500	$0	$0	**$7,922,500**
FY 2035 COMMENTS:	GROUPED CSJ																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$6,338,000**	**$0**	**$1,584,500**	**$0**	**$0**	**$7,922,500**
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	FM 730 FROM COUNTY ROAD AT MILE POINT TO NORTH OF SH 114	WIDEN FROM 2 LANE UNDIVIDED TO 2 LANE URBAN	08/2035		08/2036		2035	C	1:	$0	$6,338,000	$0	$1,584,500	$0	$0	**$7,922,500**
FY 2035 COMMENTS:	GROUPED CSJ																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,338,000**	**$0**	**$1,584,500**	**$0**	**$0**	**$7,922,500**
40020	0902-20-909	BRIDGEPORT	BRIDGEPORT	CS - PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET FROM EAST CATES STREET TO ELEMENTARY DRIVE	PEDESTRIAN IMPROVEMENTS/SIDEWALKS TO BRIDGEPORT ELEMENTARY SCHOOL	05/2015	05/2015	05/2016		2015	E	5:	$0	$28,790	$0	$0	$7,197	$0	**$35,987**
FY 2015 COMMENTS:																			
	0902-20-909	BRIDGEPORT	BRIDGEPORT			06/2016		08/2016		2015	C	5:	$0	$158,196	$0	$0	$39,549	$0	**$197,745**
FY 2015 COMMENTS:																			
	0902-20-909	BRIDGEPORT	BRIDGEPORT			06/2016		08/2016		2015	CE	5:	$0	$13,014	$0	$0	$3,254	$0	**$16,268**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$200,000**	**$0**	**$0**	**$50,000**	**$0**	**$250,000**
40020	0902-20-114	BRIDGEPORT	BRIDGEPORT	CS - PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET FROM EAST CATES STREET TO ELEMENTARY DRIVE	PEDESTRIAN IMPROVEMENTS/SIDEWALKS TO BRIDGEPORT ELEMENTARY SCHOOL	05/2015	05/2015	05/2016		2015	E	5:	$28,790	$28,790	$0	$0	$7,197	$0	**$35,987**
FY 2015 COMMENTS:																			
	0902-20-114	BRIDGEPORT	BRIDGEPORT			12/2016		02/2017		2017	C	5:	$0	$158,196	$0	$0	$39,549	$0	**$197,745**
FY 2017 COMMENTS:																			
	0902-20-114	BRIDGEPORT	BRIDGEPORT			02/2016		02/2017		2017	CE	5:	$0	$13,014	$0	$0	$3,254	$0	**$16,268**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$28,790**	**$200,000**	**$0**	**$0**	**$50,000**	**$0**	**$250,000**

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11356	N/A	NCTCOG	BURLESON	BURLESON TRANSIT-ORIENTED DEVELOPMENT STUDY AT BNSF RAILROAD	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	10/2006	09/2010	09/2011	02/2013	2007	C	RTC LOCAL:	$149,003	$0	$149,003	$0	$37,251	$0	**$186,254**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$149,003**	**$0**	**$149,003**	**$0**	**$37,251**	**$0**	**$186,254**
11356	N/A	NCTCOG	BURLESON	BURLESON TRANSIT-ORIENTED DEVELOPMENT STUDY AT BNSF RAILROAD	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	10/2006	09/2010	09/2011	02/2013	2007	C	RTC LOCAL:	$148,953	$0	$148,953	$0	$37,238	$0	**$186,191**
FY 2007 COMMENTS:	REVISE FUNDING; REDUCE RTC/LOCAL FUNDING BY $50 REGIONAL AND $13 LOCAL; REDUCED FUNDS TO BE PLACED IN SD CFP POOL (TIP 11924)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$148,953**	**$0**	**$148,953**	**$0**	**$37,238**	**$0**	**$186,191**
11936	0902-00-141	BURLESON	BURLESON	SUMMERCREST BLVD TO MCALISTER RD PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD	BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES	07/2014	07/2014	07/2015		2014	E	9TE:	$106,710	$66,694	$0	$0	$16,673	$0	**$83,367**
FY 2014 COMMENTS:																			
	0902-00-141	BURLESON	BURLESON			10/2015		10/2016		2014	C	9TE:	$0	$889,247	$0	$0	$222,312	$0	**$1,111,559**
FY 2014 COMMENTS:																			
	0902-00-141	BURLESON	BURLESON			07/2014		07/2015		2014	CE	9TE:	$0	$66,693	$0	$0	$16,674	$0	**$83,367**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$106,710**	**$1,022,634**	**$0**	**$0**	**$255,659**	**$0**	**$1,278,293**
11936	0902-00-141	BURLESON	BURLESON	SUMMERCREST BLVD TO MCALISTER RD PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD	BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS AND AMENITIES	07/2014	07/2014	07/2015	07/2015	2014	E	9TE:	$106,710	$106,710	$0	$0	$26,677	$0	**$133,387**
FY 2014 COMMENTS:	FUNDING ADJUSTED BASED ON OBLIGATION AMOUNT																		
	0902-00-141	BURLESON	BURLESON			08/2015	02/2016	10/2016		2016	C	9TE:	$0	$849,231	$0	$0	$212,308	$0	**$1,061,539**
FY 2016 COMMENTS:	FUNDING ADJUSTED TO OFFSET INCREASE IN ENGINEERING PHASE																		
	0902-00-141	BURLESON	BURLESON			08/2015	02/2016	10/2016		2016	CE	9TE:	$0	$66,693	$0	$0	$16,674	$0	**$83,367**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$106,710**	**$1,022,634**	**$0**	**$0**	**$255,659**	**$0**	**$1,278,293**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391 FROM IH 35W TO EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	03/2007	08/2015		2007	E	10:	$0	$1,595,600	$0	$398,900	$0	$0	**$1,994,500**
FY 2007 COMMENTS:	EARMARK FOR PE AND ROW																		
	3372-01-010	TXDOT-FORT WORTH	BURLESON			10/2015		10/2017		2034	R	10:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2034 COMMENTS:	EARMARK FOR PE AND ROW																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,195,600**	**$0**	**$548,900**	**$0**	**$0**	**$2,744,500**
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391 FROM IH 35W TO EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	03/2007	12/2017		2007	E	10:	$0	$1,595,600	$0	$398,900	$0	$0	**$1,994,500**
FY 2007 COMMENTS:	EARMARK FOR PE AND ROW																		
	3372-01-010	TXDOT-FORT WORTH	BURLESON			07/2016		07/2018		2034	R	10:	$0	$600,000	$0	$150,000	$0	$0	**$750,000**
FY 2034 COMMENTS:	EARMARK FOR PE AND ROW																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,195,600**	**$0**	**$548,900**	**$0**	**$0**	**$2,744,500**
53079	0902-50-104	BURLESON	BURLESON	CS ON ALSBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	10/2014	07/2015		2009	E	10:	$699,880	$699,880	$0	$0	$0	$0	**$699,880**
FY 2009 COMMENTS:	CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)																		
	0902-50-104	BURLESON	BURLESON			07/2014	10/2014	07/2015		2011	E	10:	$588,000	$588,000	$0	$0	$0	$0	**$588,000**
FY 2011 COMMENTS:	CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)																		
	0902-50-104	BURLESON	BURLESON			07/2019		07/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$5,697,588	**$5,697,588**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY BURLESON																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,287,880**	**$1,287,880**	**$0**	**$0**	**$0**	**$5,697,588**	**$6,985,468**
53079	0902-50-104	BURLESON	BURLESON	CS ON ALSBURY FROM HULEN ST TO CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	10/2014	10/2016		2009	E	10:	$699,880	$699,880	$0	$0	$0	$0	**$699,880**
FY 2009 COMMENTS:	CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); REVISE LIMITS																		
	0902-50-104	BURLESON	BURLESON			07/2014	10/2014	10/2016		2011	E	10:	$588,000	$588,000	$0	$0	$0	$0	**$588,000**
FY 2011 COMMENTS:	CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); REVISE LIMITS																		
	0902-50-104	BURLESON	BURLESON			06/2018		06/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$3,515,000	**$3,515,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY BURLESON; REVISE LIMITS; REVISE FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,287,880**	**$1,287,880**	**$0**	**$0**	**$0**	**$3,515,000**	**$4,802,880**
11005	0918-45-864	CARROLLTON	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	07/2014	07/2014	03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,968,330	**$1,968,330**
FY 2014 COMMENTS:	0918-47-945; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON; ROW 100% RESPONSIBILITY OF LOCALS PER AFA																		
	0918-45-864	CARROLLTON	CARROLLTON			07/2014	07/2014	03/2015		2014	C	7:	$1,614,600	$1,718,710	$0	$0	$429,678	$0	**$2,148,388**
FY 2014 COMMENTS:	0918-47-945; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON; ROW 100% RESPONSIBILITY OF LOCALS PER AFA																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,614,600**	**$1,718,710**	**$0**	**$0**	**$429,678**	**$1,968,330**	**$4,116,718**
11005	0918-45-864	TXDOT-DALLAS	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E TO OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	07/2015	07/2015	10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,968,330	**$1,968,330**
FY 2015 COMMENTS:	0918-47-945; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON; CHANGE AGENCY																		
	0918-45-864	TXDOT-DALLAS	CARROLLTON			07/2015	07/2015	10/2016		2015	C	7:	$1,614,600	$1,718,710	$0	$0	$429,678	$0	**$2,148,388**
FY 2015 COMMENTS:	0918-47-945; CHANGE AGENCY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,614,600**	**$1,718,710**	**$0**	**$0**	**$429,678**	**$1,968,330**	**$4,116,718**

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11428.1	0918-45-817	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	10/2015		08/2016		2016	E	5:	$0	$35,427	$0	$0	$8,857	$0	**$44,284**
FY 2016 COMMENTS:																			
	0918-45-817	CARROLLTON	CARROLLTON			10/2016		10/2017		2017	C	5:	$0	$684,573	$0	$0	$171,143	$0	**$855,716**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**
11428.1	0918-45-817	TXDOT-DALLAS	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2016	01/2016	04/2016	03/2016	2016	E	5:	$0	$35,427	$0	$0	$8,857	$0	**$44,284**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY																		
	0918-45-817	TXDOT-DALLAS	CARROLLTON			04/2016		09/2017		2016	C	5:	$0	$684,573	$0	$0	$171,143	$0	**$855,716**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**
11428.2	0918-45-818	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	10/2015		08/2016		2016	E	5:	$0	$9,418	$0	$2,354	$0	$0	**$11,772**
FY 2016 COMMENTS:																			
	0918-45-818	CARROLLTON	CARROLLTON			10/2016		10/2017		2016	C	5:	$0	$150,582	$0	$37,646	$0	$0	**$188,228**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$160,000**	**$0**	**$40,000**	**$0**	**$0**	**$200,000**
11428.2	0918-45-818	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2016		10/2016		2016	E	5:	$0	$9,418	$0	$2,354	$0	$0	**$11,772**
FY 2016 COMMENTS:																			
	0918-45-818	CARROLLTON	CARROLLTON			01/2017		09/2017		2017	C	5:	$0	$150,582	$0	$37,646	$0	$0	**$188,228**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$160,000**	**$0**	**$40,000**	**$0**	**$0**	**$200,000**
11580	0918-47-070	TXDOT-DALLAS	CARROLLTON	VA - BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE	01/2014		03/2015		2015	C	5:	$0	$274,416	$0	$0	$68,604	$0	**$343,020**
FY 2015 COMMENTS:	PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT)																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$274,416**	**$0**	**$0**	**$68,604**	**$0**	**$343,020**
11580	0918-47-070	TXDOT-DALLAS	CARROLLTON	VA - BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE	08/2017		02/2018		2017	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT); INCREASE OF TDCS OFFSET BY A DECREASE OF TDCS ON TIP 11585/ CSJ 0918-47-071																		
	0918-47-070	TXDOT-DALLAS	CARROLLTON			08/2017		02/2018		2017	C	5:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT); DECREASE FUNDING TO LATEST COST ESTIMATE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**

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11585	0918-47-071	TXDOT-DALLAS	CARROLLTON	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	08/2015		08/2016		2016	C	3TDC (MPO):	$0	$0	$138,787	$0	$0	$0	**$138,787**
FY 2016 COMMENTS:	TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT; RELATED TO TIP 11580/CSJ 0918-47-070																		
	0918-47-071	TXDOT-DALLAS	CARROLLTON			08/2015		08/2016		2016	C	5:	$0	$693,935	$0	$0	$0	$0	**$693,935**
FY 2016 COMMENTS:	TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT; RELATED TO TIP 11580/CSJ 0918-47-070																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$693,935**	**$138,787**	**$0**	**$0**	**$0**	**$832,722**
11585	0918-47-071	TXDOT-DALLAS	CARROLLTON	ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	08/2016		08/2017		2016	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2016 COMMENTS:	TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT; RELATED TO TIP 11580/CSJ 0918-47-070; DECREASE TDCS																		
	0918-47-071	TXDOT-DALLAS	CARROLLTON			08/2016		08/2017		2016	C	5:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2016 COMMENTS:	TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT; RELATED TO TIP 11580/CSJ 0918-47-070; DECREASE FUNDING TO LATEST ESTIMATED COST																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$360,000**
11720.2	0619-05-037	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$822,000	**$822,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014		2013	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-033	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; $4M LOCAL CONTRIBUTION IS FOR PHASE 1																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	7:	$0	$7,440,000	$0	$1,860,000	$0	$0	**$9,300,000**
FY 2014 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; LOCAL MATCH FOR RTR IS SBPE (TXDOT PE FUNDS) AND LOCAL CONTRIBUTION																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2014	C	10_ERMRK:	$0	$1,586,762	$0	$396,691	$0	$0	**$1,983,453**
FY 2014 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$9,026,762**	**$0**	**$2,356,691**	**$0**	**$4,822,000**	**$16,205,453**
11720.2	0619-05-037	TXDOT-DALLAS	CARROLLTON	FM 544 FROM 0.17 MILES WEST OF JOSEY LANE TO PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014	08/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$822,000	**$822,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014	08/2014	2013	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-033	TXDOT-DALLAS	CARROLLTON			01/2013	01/2013	05/2014	11/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; $4M LOCAL CONTRIBUTION IS FOR PHASE 1																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014	09/2014	09/2018		2015	C	7:	$0	$7,440,000	$0	$1,860,000	$0	$0	**$9,300,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
	0619-05-037	TXDOT-DALLAS	CARROLLTON			06/2014	09/2014	09/2018		2015	C	10_ERMRK:	$0	$1,586,762	$0	$396,691	$0	$0	**$1,983,453**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$9,026,762**	**$0**	**$2,356,691**	**$0**	**$4,822,000**	**$16,205,453**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11992	N/A	CARROLLTON	CARROLLTON	FURNEAUX TRAIL FROM TRINITY MILLS STATION ALONG FURNEAUX CREEK TO OLD DENTON ROAD	BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING THE TRAIL	03/2016		01/2017		2018	E	3LC:	$0	$0	$0	$0	$0	$173,484	**$173,484**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,484**	**$173,484**
11992	N/A	CARROLLTON	CARROLLTON	FURNEAUX TRAIL FROM TRINITY MILLS STATION ALONG FURNEAUX CREEK TO OLD DENTON ROAD	BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING THE TRAIL	03/2016		01/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$173,484	**$173,484**
FY 2017 COMMENTS:	PART OF THE TDC "TYPE 2 - LOCAL AGENCY HAS FEDERAL AND LOCAL REVENUE" CALL FOR PROJECTS (PROJECT RECEIVED REDIRECTED LOCAL FUNDS)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,484**	**$173,484**

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20006	0196-03-240	TXDOT-DALLAS	CARROLLTON	IH 35E AT BELT LINE ROAD	GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$3,000,000	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3LC:	$0	$0	$0	$0	$0	$950,000	**$950,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CARROLLTON																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR121 - DA1:	$0	$0	$646,340	$0	$0	$0	**$646,340**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$3,239,515	$0	$0	$0	**$3,239,515**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3P14:	$6,020,000	$0	$0	$6,020,000	$0	$0	**$6,020,000**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$8,134,580	**$8,134,580**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	5:	$3,820,720	$3,820,720	$0	$955,180	$0	$0	**$4,775,900**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	12:	$36,350,878	$54,114,672	$0	$7,508,668	$0	$0	**$61,623,340**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$54,799,858**	**$63,543,652**	**$3,885,855**	**$18,885,913**	**$0**	**$9,084,580**	**$95,400,000**

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20006	0196-03-240	TXDOT-DALLAS	CARROLLTON	IH 35E AT BELT LINE ROAD	GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	R	3RTR121 - DA1:	$0	$0	$646,340	$0	$0	$0	**$646,340**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE LOCAL CONTRIBUTION PER TXDOT																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$3,239,515	$0	$0	$0	**$3,239,515**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P12 V1:	$3,000,000	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:	ADD PROP 12, V1 FUNDING																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$4,369,816	$0	$0	**$4,369,816**
FY 2013 COMMENTS:	ADD PROP 12, V2 FUNDING AS STATE MATCH TO CAT 12- TTC CONNECTIVITY FUNDING AND TXDOT $2B FUNDING INITIATIVE																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE FUNDING PER TXDOT																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$9,500,000	**$9,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY; INCREASE LOCAL CONTRIBUTION PER TXDOT																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	5:	$3,820,720	$3,820,720	$0	$955,180	$0	$0	**$4,775,900**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	12:	$0	$22,962,272	$0	$0	$0	$0	**$22,962,272**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY; TXDOT $2B FUNDING INTIATIVE																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	12:	$0	$5,546,672	$0	$0	$0	$0	**$5,546,672**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY; TTC CONNECTIVITY FUNDS																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	REMOVE FUNDING PER TXDOT																		
	0196-03-240	TXDOT-DALLAS	CARROLLTON			05/2013	08/2013	08/2018		2013	C	12:	$0	$24,488,000	$0	$6,122,000	$0	$0	**$30,610,000**
FY 2013 COMMENTS:	DECREASE FUNDING; IH 30 PTF REPAYMENT FUNDS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$12,428,980**	**$62,425,924**	**$3,885,855**	**$15,849,061**	**$0**	**$9,500,000**	**$91,660,840**

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20109	0619-05-034	TXDOT-DALLAS	CARROLLTON	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY	07/2012	08/2005	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$5,802,080	**$5,802,080**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0619-05-035	TXDOT-DALLAS	CARROLLTON			07/2012	07/2012	06/2014		2013	R	3RTR121 - DE1:	$172,450	$0	$13,050,000	$0	$1,450,000	$0	**$14,500,000**
FY 2013 COMMENTS:																			
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2015	C	3RTR121 - DE1:	$818,970	$0	$19,137,241	$0	$0	$0	**$19,137,241**
FY 2015 COMMENTS:																			
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014		06/2017		2015	C	7:	$1,600,000	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,591,419**	**$3,200,000**	**$32,187,241**	**$800,000**	**$1,450,000**	**$5,802,080**	**$43,439,321**
20109	0619-05-034	TXDOT-DALLAS	CARROLLTON	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY	07/2012	08/2005	06/2014	08/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$5,802,080	**$5,802,080**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0619-05-035	TXDOT-DALLAS	CARROLLTON			07/2012	07/2012	06/2014	01/2013	2013	R	3RTR121 - DE1:	$172,450	$0	$12,250,000	$0	$1,361,111	$0	**$13,611,111**
FY 2013 COMMENTS:	TRANSFER $800,000 OF RTR 121-DE1 ROW FUNDS TO UTIL PHASE																		
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014	09/2014	09/2018		2015	U	3RTR121 - DE1:	$0	$0	$800,000	$0	$88,889	$0	**$888,889**
FY 2015 COMMENTS:	TRANSFER $800,000 OF RTR 121-DE1 ROW FUNDS TO UTIL PHASE																		
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014	09/2014	09/2018		2015	C	3RTR121 - DE1:	$818,970	$0	$19,137,241	$0	$0	$0	**$19,137,241**
FY 2015 COMMENTS:																			
	0619-05-034	TXDOT-DALLAS	CARROLLTON			06/2014	09/2014	09/2018		2015	C	7:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$991,419**	**$3,200,000**	**$32,187,241**	**$800,000**	**$1,450,000**	**$5,802,080**	**$43,439,321**
20147	0918-46-232	DART	CARROLLTON	NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION; NEAR IH 35E AND FRANKFORD ROAD	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	01/2010	01/2010	12/2010	12/2010	2010	E	3LC:	$0	$0	$0	$0	$0	$324,551	**$324,551**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-46-931																		
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	R	3RTR121 - DE1:	$1,585,521	$0	$1,585,521	$0	$865,014	$0	**$2,450,535**
FY 2010 COMMENTS:	ROW COMPLETE; PENDING CLOSE OUT INFORMATION TO CAPTURE COST SAVINGS; PLANNING CSJ 0918-46-931																		
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	C	3RTR121 - DE1:	$3,115,479	$0	$3,115,479	$0	$778,870	$0	**$3,894,349**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; PENDING CLOSE OUT INFORMATION TO CAPTURE COST SAVINGS; PLANNING CSJ 0918-46-931																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$4,701,000**	**$0**	**$4,701,000**	**$0**	**$1,643,884**	**$324,551**	**$6,669,435**
20147	0918-46-232	DART	CARROLLTON	NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION; NEAR IH 35E AND FRANKFORD ROAD	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	01/2010	01/2010	12/2010	12/2010	2010	E	3LC:	$0	$0	$0	$0	$0	$324,551	**$324,551**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-46-931; PROJECT CLOSED-OUT																		
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	R	3RTR121 - DE1:	$1,585,521	$0	$1,585,521	$0	$865,014	$0	**$2,450,535**
FY 2010 COMMENTS:	ROW COMPLETE; PROJECT CLOSED-OUT; PLANNING CSJ 0918-46-931																		
	0918-46-232	DART	CARROLLTON			01/2010	01/2010	12/2010	12/2010	2010	C	3RTR121 - DE1:	$869,959	$0	$869,959	$0	$778,870	$0	**$1,648,829**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; PROJECT CLOSED-OUT; REDUCE FUNDING DUE TO COST SAVINGS; PLANNING CSJ 0918-46-931																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,455,480**	**$0**	**$2,455,480**	**$0**	**$1,643,884**	**$324,551**	**$4,423,915**

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20208	0196-03-247	TXDOT-DALLAS	CARROLLTON	IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	08/2018		2013	R	3RTR161 - DA1:	$1,392,060	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2013 COMMENTS:																			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2013	R	3RTR161 - DA2:	$1,851,998	$0	$1,851,998	$0	$0	$0	**$1,851,998**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR161 - DA2:	$5,843,359	$0	$5,816,718	$0	$0	$0	**$5,816,718**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$5,473,332	$0	$0	**$5,473,332**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	7:	$0	$3,652,884	$0	$913,221	$0	$0	**$4,566,105**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$21,893,328	$0	$0	$0	$0	**$21,893,328**
FY 2013 COMMENTS:	CAT 12 MATCH PROVIDED BY PROP 12 V2 AS PART OF TXDOT $2B FUNDING INITIATIVE																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2015	R	10:	$0	$21,955,360	$0	$5,488,840	$0	$0	**$27,444,200**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2015	C	10:	$0	$24,102,400	$0	$6,025,600	$0	$0	**$30,128,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$9,087,417**	**$71,603,972**	**$12,168,716**	**$17,900,993**	**$0**	**$0**	**$101,673,681**
20208	0196-03-247	TXDOT-DALLAS	CARROLLTON	IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	08/2018		2009	R	3RTR161 - DA2:	$1,851,998	$0	$1,851,998	$0	$0	$0	**$1,851,998**
FY 2009 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR161 - DA1:	$4,392,060	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR161 - DA2:	$5,843,359	$0	$5,816,718	$0	$0	$0	**$5,816,718**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$5,473,332	$0	$0	**$5,473,332**
FY 2013 COMMENTS:	PROP 12 FUNDS PROVIDE MATCH FOR CAT 12 AS PART OF TXDOT $2B FUNDING INITIATIVE																		
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	7:	$0	$3,652,884	$0	$913,221	$0	$0	**$4,566,105**
FY 2013 COMMENTS:																			
	0196-03-180	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$21,893,328	$0	$0	$0	$0	**$21,893,328**
FY 2013 COMMENTS:																			
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	02/2009	08/2018		2015	R	10:	$0	$21,955,360	$0	$5,488,840	$0	$0	**$27,444,200**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
	0196-03-247	TXDOT-DALLAS	CARROLLTON			02/2009	08/2013	08/2018		2015	C	10:	$0	$24,102,400	$0	$6,025,600	$0	$0	**$30,128,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$12,087,417**	**$71,603,972**	**$12,168,716**	**$17,900,993**	**$0**	**$0**	**$101,673,681**

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40017	0918-46-282	CARROLLTON	CARROLLTON	VA - DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION WEST ROSEMEADE PARKWAY	CONSTRUCT ≈ 2.1 MILES BIKE/PEDESTRIAN TRAIL	03/2016		01/2017		2016	E	3LC:		$0	$0	$0	$0	$8	**$8**
FY 2016 COMMENTS:																			
	0918-46-282	CARROLLTON	CARROLLTON			03/2016		01/2017		2016	E	5:		$545,747	$0	$0	$181,915	$0	**$727,662**
FY 2016 COMMENTS:																			
	0918-46-282	CARROLLTON	CARROLLTON			04/2017		06/2018		2017	C	5:		$2,258,600	$0	$0	$752,870	$0	**$3,011,470**
FY 2017 COMMENTS:																			
	0918-46-282	CARROLLTON	CARROLLTON			04/2017		06/2018		2017	CE	5:		$195,653	$0	$0	$65,218	$0	**$260,871**
FY 2017 COMMENTS:																			
													2015-2018 APPROVED TOTAL BY TIP CODE	**$3,000,000**	**$0**	**$0**	**$1,000,003**	**$8**	**$4,000,011**
40017	0918-46-282	CARROLLTON	CARROLLTON	VA - DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION TO OLD DENTON RD	CONSTRUCT ≈ 2.1 MILES BIKE/PEDESTRIAN TRAIL	03/2016		01/2017		2016	E	3LC:		$0	$0	$0	$0	$8	**$8**
FY 2016 COMMENTS:	REVISE LIMITS																		
	0918-46-282	CARROLLTON	CARROLLTON			03/2016		01/2017		2016	E	5:		$545,747	$0	$0	$181,915	$0	**$727,662**
FY 2016 COMMENTS:	REVISE LIMITS																		
	0918-46-282	CARROLLTON	CARROLLTON			04/2017		06/2018		2018	C	5:		$2,258,600	$0	$0	$752,870	$0	**$3,011,470**
FY 2018 COMMENTS:	REVISE LIMITS																		
	0918-46-282	CARROLLTON	CARROLLTON			04/2017		06/2018		2018	CE	5:		$195,653	$0	$0	$65,218	$0	**$260,871**
FY 2018 COMMENTS:	REVISE LIMITS																		
													2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,000,000**	**$0**	**$0**	**$1,000,003**	**$8**	**$4,000,011**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
53123	0196-03-248	TXDOT-DALLAS	CARROLLTON	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	R	3RTR121 - DA2:	$0	$0	$1,900,000	$0	$0	$0	**$1,900,000**
FY 2013 COMMENTS:																			
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$465,287	$0	$14,593,465	$0	$0	$0	**$14,593,465**
FY 2013 COMMENTS:																			
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$0	$0	$23,022,319	$0	$0	$0	**$23,022,319**
FY 2013 COMMENTS:																			
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR161 - DA1:	$0	$0	$6,194,074	$0	$0	$0	**$6,194,074**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	2M:	$0	$45,148,705	$0	$11,287,176	$0	$0	**$56,435,881**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR121 - DA1:	$0	$0	$40,000,000	$0	$0	$0	**$40,000,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$7,952,824	$0	$0	**$7,952,824**
FY 2013 COMMENTS:	PROP 12 SERVES AS THE MATCH TO CAT 12 FUND (ORIGINALLY CONVERTED FROM PROP 14 TO PROP 12)																		
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$31,811,295	$0	$0	$0	$0	**$31,811,295**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2015	C	10:	$0	$35,606,400	$0	$0	$8,901,600	$0	**$44,508,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$465,287**	**$112,566,400**	**$85,709,858**	**$19,240,000**	**$8,901,600**	**$0**	**$226,417,858**

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53123	0196-03-248	TXDOT-DALLAS	CARROLLTON	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$465,287	$0	$14,593,465	$0	$0	$0	**$14,593,465**
FY 2013 COMMENTS:																			
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$0	$0	$23,022,319	$0	$0	$0	**$23,022,319**
FY 2013 COMMENTS:																			
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR161 - DA1:	$0	$0	$6,194,074	$0	$0	$0	**$6,194,074**
FY 2013 COMMENTS:																			
	0196-03-248	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	R	3RTR161 - DA2:	$0	$0	$1,900,000	$0	$0	$0	**$1,900,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	2M:	$0	$45,148,705	$0	$11,287,176	$0	$0	**$56,435,881**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3RTR121 - DA1:	$0	$0	$40,000,000	$0	$0	$0	**$40,000,000**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$7,952,824	$0	$0	**$7,952,824**
FY 2013 COMMENTS:	PROP 12 SERVES AS THE MATCH TO CAT 12 FUN (ORIGINALLY CONVERTED FROM PROP 14 TO PROP 12)																		
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$31,811,295	$0	$0	$0	$0	**$31,811,295**
FY 2013 COMMENTS:																			
	0196-03-138	TXDOT-DALLAS	CARROLLTON			08/2013	08/2013	08/2018		2015	C	10:	$0	$35,606,400	$0	$8,901,600	$0	$0	**$44,508,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$465,287**	**$112,566,400**	**$85,709,858**	**$28,141,600**	**$0**	**$0**	**$226,417,858**
11390	N/A	CEDAR HILL	CEDAR HILL	CITY CENTER TOD CONCEPT PLAN; THE PROJECT IS BOUNDED ON THE NORTH BY PLEASANT RUN; ON THE SOUTH BY TIDWELL; ON THE EAST BY US 67; ON THE WEST BY THE BNSF RAIL LINE	THE PROJECT WILL CREATE A DETAILED PLAN AND IMPLEMENTATION PROGRAM FOR TOD NEAR THE NEW TRANSIT STATION IN THE CITY CENTER	05/2012	05/2012	01/2014	11/2014	2011	C	RTC LOCAL:	$125,000	$0	$125,000	$0	$31,000	$0	**$156,000**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$125,000**	**$0**	**$125,000**	**$0**	**$31,000**	**$0**	**$156,000**
11390	N/A	CEDAR HILL	CEDAR HILL	CITY CENTER TOD CONCEPT PLAN; THE PROJECT IS BOUNDED ON THE NORTH BY PLEASANT RUN; ON THE SOUTH BY TIDWELL; ON THE EAST BY US 67; ON THE WEST BY THE BNSF RAIL LINE	THE PROJECT WILL CREATE A DETAILED PLAN AND IMPLEMENTATION PROGRAM FOR TOD NEAR THE NEW TRANSIT STATION IN THE CITY CENTER	05/2012	05/2012	01/2014	11/2014	2011	C	RTC LOCAL:	$125,000	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2011 COMMENTS:	INCREASE FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$125,000**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**

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11948	0918-47-097	CEDAR HILL	CEDAR HILL	FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015		11/2015		2014	E	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2015	01/2015	11/2015		2015	E	9TE:	$0	$71,250	$0	$0	$17,813	$0	**$89,063**
FY 2015 COMMENTS:																			
	0918-47-097	CEDAR HILL	CEDAR HILL			02/2016		12/2016		2015	C	9TE:	$0	$807,500	$0	$0	$201,875	$0	**$1,009,375**
FY 2015 COMMENTS:																			
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2015		12/2016		2015	CE	9TE:	$0	$71,250	$0	$0	$17,812	$0	**$89,062**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$950,000**	**$0**	**$0**	**$237,500**	**$400,000**	**$1,587,500**
11948	0918-47-097	CEDAR HILL	CEDAR HILL	FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015	01/2015	04/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2015	01/2015	04/2016		2015	E	9TE:	$0	$71,250	$0	$0	$17,813	$0	**$89,063**
FY 2015 COMMENTS:																			
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2016		01/2017		2016	C	9TE:	$0	$807,500	$0	$0	$201,875	$0	**$1,009,375**
FY 2016 COMMENTS:																			
	0918-47-097	CEDAR HILL	CEDAR HILL			04/2016		01/2017		2016	CE	9TE:	$0	$71,250	$0	$0	$17,812	$0	**$89,062**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$950,000**	**$0**	**$0**	**$237,500**	**$400,000**	**$1,587,500**
20037	1047-03-063	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	WIDEN FROM 4 LANES TO 6 LANES, INTERSECTION APPROACH, AND UPGRADE TRAFFIC SIGNALS	06/2010	06/2010	07/2013	07/2013	2013	E	3RTR121 - DA2:	$78,273	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 1047-03-924																		
	1047-03-063	TXDOT-DALLAS	CEDAR HILL			11/2013	11/2013	08/2015		2014	C	3RTR121 - DA2:	$1,463,221	$0	$2,312,906	$0	$578,226	$0	**$2,891,132**
FY 2014 COMMENTS:	PLANNING CSJ 1047-03-924																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,541,494**	**$0**	**$2,492,884**	**$0**	**$623,221**	**$0**	**$3,116,105**
20037	1047-03-063	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	WIDEN FROM 4 LANES TO 6 LANES, INTERSECTION APPROACH, AND UPGRADE TRAFFIC SIGNALS	06/2010	06/2010	07/2013	07/2013	2010	E	3RTR121 - DA2:	$78,273	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 1047-03-924																		
	1047-03-063	TXDOT-DALLAS	CEDAR HILL			11/2013	11/2013	08/2015	09/2015	2014	C	3RTR121 - DA2:	$1,463,221	$0	$2,312,906	$0	$578,226	$0	**$2,891,132**
FY 2014 COMMENTS:	PLANNING CSJ 1047-03-924																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,541,494**	**$0**	**$2,492,884**	**$0**	**$623,221**	**$0**	**$3,116,105**

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25014	1047-03-068	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM SOUTHEAST OF WEST SPINE ROAD TO WEST OF NEW CLARK ROAD	INTERSECTION IMPROVEMENTS-CONSTRUCT TURN LANES	09/2015		07/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	1047-03-068	TXDOT-DALLAS	CEDAR HILL			08/2016		08/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL																		
	1047-03-068	TXDOT-DALLAS	CEDAR HILL			08/2016		08/2017		2016	C	5:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$400,000**	**$900,000**
25014	1047-03-068	TXDOT-DALLAS	CEDAR HILL	FM 1382 FROM SOUTHEAST OF WEST SPINE ROAD TO WEST OF NEW CLARK ROAD	INTERSECTION IMPROVEMENTS-CONSTRUCT TURN LANES	09/2015	07/2015	08/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION BY CEDAR HILL																		
	1047-03-068	TXDOT-DALLAS	CEDAR HILL			08/2016		08/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION BY CEDAR HILL																		
	1047-03-068	TXDOT-DALLAS	CEDAR HILL			08/2016		08/2017		2016	C	5:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$400,000**	**$900,000**
40027	0918-47-136	CEDAR HILL	CEDAR HILL	FM 1382 FROM HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH TO JOE POOL LAKE OVERLOOK ENTRANCE	CONSTRUCT ≈ 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016		12/2016		2016	E	9TAP:	$0	$224,998	$0	$0	$74,999	$0	**$299,997**
FY 2016 COMMENTS:																			
	0918-47-136	CEDAR HILL	CEDAR HILL			03/2017		03/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$265,045	**$265,045**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY CEDAR HILL																		
	0918-47-136	CEDAR HILL	CEDAR HILL			03/2017		03/2018		2017	C	9TAP:	$0	$2,549,970	$0	$0	$849,991	$0	**$3,399,961**
FY 2017 COMMENTS:																			
	0918-47-136	CEDAR HILL	CEDAR HILL			03/2017		03/2018		2017	CE	9TAP:	$0	$224,998	$0	$0	$74,999	$0	**$299,997**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,999,966**	**$0**	**$0**	**$999,989**	**$265,045**	**$4,265,000**
40027	0918-47-136	CEDAR HILL	CEDAR HILL	FM 1382 HIKE & BIKE TRAIL FROM FROM CEDAR HILL STATE PARK ENTRANCE NORTH TO JOE POOL LAKE OVERLOOK ENTRANCE	CONSTRUCT ≈ 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016	01/2015	03/2016		2016	E	9TAP:	$0	$224,998	$0	$0	$74,999	$0	**$299,997**
FY 2016 COMMENTS:																			
	0918-47-136	CEDAR HILL	CEDAR HILL			03/2017		03/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$265,045	**$265,045**
FY 2017 COMMENTS:																			
	0918-47-136	CEDAR HILL	CEDAR HILL			03/2017		03/2018		2017	C	9TAP:	$0	$2,549,970	$0	$0	$849,991	$0	**$3,399,961**
FY 2017 COMMENTS:																			
	0918-47-136	CEDAR HILL	CEDAR HILL			03/2017		03/2018		2017	CE	9TAP:	$0	$224,998	$0	$0	$74,999	$0	**$299,997**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,999,966**	**$0**	**$0**	**$999,989**	**$265,045**	**$4,265,000**

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Sorted by City and TIP Code

05/06/2016

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55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67 AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009	02/2009	08/2036		2012	E	10_ERMRK:	$2,804,130	$2,804,130	$0	$701,033	$0	$0	**$3,505,163**
FY 2012 COMMENTS:																			
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2015		01/2016		2035	E	SBPE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2035 COMMENTS:																			
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2015		01/2016		2035	R	S102:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,804,130**	**$2,964,130**	**$0**	**$741,033**	**$0**	**$0**	**$3,705,163**
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67 AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION (PHASE 1)	02/2009	02/2009	08/2036		2009	E	10_ERMRK:	$2,804,130	$2,804,130	$0	$701,033	$0	$0	**$3,505,163**
FY 2009 COMMENTS:																			
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2030		01/2040		2040	E	SBPE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2040 COMMENTS:																			
	0261-01-041	TXDOT-DALLAS	CEDAR HILL			01/2030		01/2040		2040	R	S102:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,804,130**	**$2,964,130**	**$0**	**$741,033**	**$0**	**$0**	**$3,705,163**
81198	0000-18-016	CEDAR HILL	CEDAR HILL	CEDAR HILL RD SOUTH FROM US 67 TO MT LEBANON RD	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**
81198	0000-18-016	CEDAR HILL	CEDAR HILL	CEDAR HILL RD SOUTH FROM US 67 TO MT LEBANON RD	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT AT CITY'S REQUEST																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83015	0000-18-025	CEDAR HILL	CEDAR HILL	JOE WILSON RD FROM PARKERVILLE RD TO BEAR CREEK	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**
83015	0000-18-025	CEDAR HILL	CEDAR HILL	JOE WILSON RD FROM PARKERVILLE RD TO BEAR CREEK	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT AT CITY'S REQUEST																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83017	N/A	CEDAR HILL	CEDAR HILL	OLD STRAUS FROM FM 1382 TO WOLFE STREET	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
83017	N/A	CEDAR HILL	CEDAR HILL	OLD STRAUS FROM FM 1382 TO WOLFE STREET	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	03/2016		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT AT CITY'S REQUEST																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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83276	0000-18-044	CEDAR HILL	CEDAR HILL	MANSFIELD RD FROM WESTERN CITY LIMITS TO WEST OF BELT LINE RD	WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6)	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$8,700,000	**$8,700,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,700,000**	**$8,700,000**
83276	0000-18-044	CEDAR HILL	CEDAR HILL	MANSFIELD RD FROM WESTERN CITY LIMITS TO WEST OF BELT LINE RD	WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6); WITH HIKE & BIKE TRAIL WITH LANDSCAPING	09/2015	09/2015	12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$17,500,000	**$17,500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CEDAR HILL; SCOPE CHANGE & FUNDING INCREASE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,500,000**	**$17,500,000**
20280	0918-24-196	CELINA	CELINA	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT	CONSTRUCT NEW 0 TO 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTIER PARKWAY	11/2011	11/2011	11/2012	11/2012	2013	E	3RTR121 - CC1:	$606,680	$0	$606,680	$0	$151,670	$0	**$758,350**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-999																		
	0918-24-196	CELINA	CELINA			01/2014		01/2015		2015	R	3RTR121 - CC1:	$0	$0	$1,344,404	$0	$336,101	$0	**$1,680,505**
FY 2015 COMMENTS:																			
	0918-24-196	CELINA	CELINA			01/2016		08/2017		2016	C	3RTR121 - CC1:	$0	$0	$2,403,093	$0	$6,915,825	$0	**$9,318,918**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$606,680**	**$0**	**$4,354,177**	**$0**	**$7,403,596**	**$0**	**$11,757,773**
20280	0918-24-196	COLLIN CO	CELINA	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION OVER BNRR, 2-WAY SERVICE ROAD NORTH OF GRADE SEPARATION, AND QUIET ZONES	03/2016		08/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$1,701,545	**$1,701,545**
FY 2016 COMMENTS:	PE COMPLETE; TEMP CSJ 0918-24-999; CHANGE TO IMPLEMENTING AGENCY TO COLLIN COUNTY; CHANGE SCOPE																		
	0918-24-196	COLLIN CO	CELINA			03/2017		02/2018		2017	R	3LC:	$0	$0	$0	$0	$0	$2,240,185	**$2,240,185**
FY 2017 COMMENTS:	CHANGE TO IMPLEMENTING AGENCY TO COLLIN COUNTY; CHANGE TO IMPLEMENTING AGENCY TO COLLIN COUNTY; CHANGE SCOPE																		
	0918-24-196	COLLIN CO	CELINA			08/2018		07/2020		2018	C	3RTR121 - CC1:	$4,354,177	$0	$8,350,000	$0	$2,087,500	$0	**$10,437,500**
FY 2018 COMMENTS:	INCREASE RTR FUNDING; CHANGE TO IMPLEMENTING AGENCY TO COLLIN COUNTY; CHANGE SCOPE																		
	0918-24-196	COLLIN CO	CELINA			08/2018		07/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$2,190,770	**$2,190,770**
FY 2018 COMMENTS:	INCREASE RTR FUNDING; CHANGE TO IMPLEMENTING AGENCY TO COLLIN COUNT; CHANGE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,354,177**	**$0**	**$8,350,000**	**$0**	**$2,087,500**	**$6,132,500**	**$16,570,000**

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20299	0918-00-908	DENTON CO	CELINA	DALLAS NORTH TOLLWAY FROM FM 428 TO DENTON/COLLIN COUNTY LINE (CR 9)	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	10/2014	10/2014	07/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$2,600,000	**$2,600,000**
FY 2014 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																		
	0918-00-908	DENTON CO	CELINA			07/2016		03/2017		2016	R	3RTR121 - DE1:	$0	$0	$50,000	$0	$12,500	$0	**$62,500**
FY 2016 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-908	DENTON CO	CELINA			07/2016		03/2017		2016	R	3LC:	$0	$0	$0	$0	$0	$337,500	**$337,500**
FY 2016 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-908	DENTON CO	CELINA			12/2016		06/2017		2017	U	3RTR121 - DE1:	$0	$0	$150,000	$0	$37,500	$0	**$187,500**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-908	DENTON CO	CELINA			12/2016		06/2017		2017	U	3LC:	$0	$0	$0	$0	$0	$812,500	**$812,500**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																		
	0918-00-908	DENTON CO	CELINA			03/2017		09/2018		2017	C	3RTR121 - DE1:	$0	$0	$4,800,000	$0	$1,200,000	$0	**$6,000,000**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-908	DENTON CO	CELINA			03/2017		09/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$16,500,000	**$16,500,000**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$5,000,000**	**$0**	**$1,250,000**	**$20,250,000**	**$26,500,000**
20299	0918-00-908	DENTON CO	CELINA	DALLAS NORTH TOLLWAY FROM FM 428 TO DENTON/COLLIN COUNTY LINE (CR 9)	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	10/2014	10/2014	07/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$2,600,000	**$2,600,000**
FY 2014 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																		
	0918-00-908	DENTON CO	CELINA			07/2016	03/2017			2017	R	3RTR121 - DE1:	$0	$0	$50,000	$0	$12,500	$0	**$62,500**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-908	DENTON CO	CELINA			07/2016	03/2017			2017	R	3LC:	$0	$0	$0	$0	$0	$337,500	**$337,500**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																		
	0918-00-908	DENTON CO	CELINA			12/2016	06/2017			2017	U	3RTR121 - DE1:	$0	$0	$150,000	$0	$37,500	$0	**$187,500**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-908	DENTON CO	CELINA			12/2016	06/2017			2017	U	3LC:	$0	$0	$0	$0	$0	$812,500	**$812,500**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																		
	0918-00-908	DENTON CO	CELINA			03/2017	09/2018			2017	C	3RTR121 - DE1:	$0	$0	$4,800,000	$0	$1,200,000	$0	**$6,000,000**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-00-908	DENTON CO	CELINA			03/2017	09/2018			2017	C	3LC:	$0	$0	$0	$0	$0	$16,500,000	**$16,500,000**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$5,000,000**	**$0**	**$1,250,000**	**$20,250,000**	**$26,500,000**

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11942	0902-50-113	CLEBURNE	CLEBURNE	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD	PEDESTRIAN FACILITIES	12/2014		07/2015		2015	E	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2015 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			12/2014		07/2015		2015	C	9TE:	$0	$667,874	$0	$0	$188,376	$0	**$856,250**
FY 2015 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			12/2014		07/2015		2015	CE	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$768,056**	**$0**	**$0**	**$216,632**	**$0**	**$984,688**
11942	0902-50-113	CLEBURNE	CLEBURNE	NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD	PEDESTRIAN FACILITIES	04/2016		08/2016		2016	E	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2016 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			08/2016		04/2017		2017	C	9TE:	$0	$667,874	$0	$0	$188,376	$0	**$856,250**
FY 2017 COMMENTS:																			
	0902-50-113	CLEBURNE	CLEBURNE			08/2016		04/2017		2017	CE	9TE:	$0	$50,091	$0	$0	$14,128	$0	**$64,219**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$768,056**	**$0**	**$0**	**$216,632**	**$0**	**$984,688**
11745	0918-47-035	DALLAS CO	COCKRELL HILL	ON COCKRELL HILL RD FROM NORTH OF MOLER STREET TO DAVIS STREET	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012	08/2012	10/2014		2013	E	3RTR121 - DA1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-48-911																		
	0918-47-035	DALLAS CO	COCKRELL HILL			06/2013	06/2013	12/2014		2014	R	3RTR121 - DA1:	$580,450	$0	$580,450	$0	$145,112	$0	**$725,562**
FY 2014 COMMENTS:	PLANNING CSJ 0918-48-911																		
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015		04/2017		2015	C	3RTR121 - DA1:	$0	$0	$3,149,550	$0	$787,388	$0	**$3,936,938**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-911																		
	0918-47-035	DALLAS CO	COCKRELL HILL			04/2015		04/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$3,563,062	**$3,563,062**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-911; LOCAL CONTRIBUTION BY DALLAS COUNTY, CITY OF DALLAS AND CITY OF COCKRELL HILL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,380,450**	**$0**	**$4,530,000**	**$0**	**$1,132,500**	**$3,563,062**	**$9,225,562**
11745	0918-47-035	DALLAS CO	COCKRELL HILL	ON COCKRELL HILL RD FROM NORTH OF MOLER STREET TO DAVIS STREET	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012	08/2012	04/2016		2013	E	3RTR121 - DA1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-48-911																		
	0918-47-035	DALLAS CO	COCKRELL HILL			06/2013	08/2014	08/2015	08/2015	2014	R	3RTR121 - DA1:	$580,450	$0	$580,450	$0	$145,112	$0	**$725,562**
FY 2014 COMMENTS:	PLANNING CSJ 0918-48-911																		
	0918-47-035	DALLAS CO	COCKRELL HILL			08/2016		12/2017		2017	C	3RTR121 - DA1:	$3,149,550	$0	$3,149,550	$0	$787,388	$0	**$3,936,938**
FY 2017 COMMENTS:	PLANNING CSJ 0918-48-911; ADJUST LOCAL MATCH																		
	0918-47-035	DALLAS CO	COCKRELL HILL			08/2016		12/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$3,563,062	**$3,563,062**
FY 2017 COMMENTS:	PLANNING CSJ 0918-48-911; LOCAL CONTRIBUTION BY DALLAS COUNTY, CITY OF DALLAS AND CITY OF COCKRELL HILL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,530,000**	**$0**	**$4,530,000**	**$0**	**$1,132,500**	**$3,563,062**	**$9,225,562**

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11153.2	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	08/2015	09/2012	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$581,067	**$581,067**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY COLLEYVILLE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2013	R	3TMF:	$0	$0	$0	$3,709,035	$0	$0	**$3,709,035**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2013	R	3LC:	$0	$0	$0	$0	$0	$529,534	**$529,534**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY COLLEYVILLE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2013	R	S102:	$0	$2,211,007	$0	$358,556	$0	$0	**$2,569,563**
FY 2013 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015		08/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$365,500	**$365,500**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLEYVILLE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015		08/2016		2016	C	7:	$0	$12,184,115	$0	$2,731,528	$314,500	$0	**$15,230,143**
FY 2016 COMMENTS:																			
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015		08/2016		2016	C	9TE:	$0	$1,273,004	$0	$0	$318,251	$0	**$1,591,255**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$15,668,126**	**$0**	**$6,799,119**	**$632,751**	**$1,476,101**	**$24,576,097**
11153.2	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL	RECONSTRUCT 4 TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	08/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	$0	$0	$0	$3,709,035	$0	$0	**$3,709,035**
FY 2011 COMMENTS:	SCOPE CHANGE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2011	R	3LC:	$0	$0	$0	$0	$0	$529,534	**$529,534**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLEYVILLE; SCOPE CHANGE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	01/2011	09/2011	09/2011	2011	R	S102:	$0	$2,211,007	$0	$358,556	$0	$0	**$2,569,563**
FY 2011 COMMENTS:	SCOPE CHANGE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			08/2015	09/2012	02/2016	01/2016	2013	E	3LC:	$0	$0	$0	$0	$0	$581,067	**$581,067**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR COLLEYVILLE; SCOPE CHANGE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			02/2016	02/2016	12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$680,000	**$680,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.; SCOPE CHANGE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			02/2016	02/2016	12/2017		2016	C	7:	$12,621,159	$18,311,607	$0	$4,385,138	$192,764	$0	**$22,889,509**
FY 2016 COMMENTS:	SCOPE CHANGE; COST INCREASE; LOCAL MATCH BY COLLEYVILLE																		
	0363-01-139	TXDOT-FORT WORTH	COLLEYVILLE			02/2016	02/2016	12/2017		2016	C	9TE:	$0	$1,273,004	$0	$0	$318,251	$0	**$1,591,255**
FY 2016 COMMENTS:	SCOPE CHANGE; LOCAL MATCH BY COLLEYVILLE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$12,621,159**	**$21,795,618**	**$0**	**$8,452,729**	**$511,015**	**$1,790,601**	**$32,549,963**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11153.3	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)	03/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	$0	$0	$0	$2,855,714	$0	$0	**$2,855,714**
FY 2011 COMMENTS:																			
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2011	R	3LC:	$0	$0	$0	$0	$0	$407,706	**$407,706**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2011	R	S102:	$0	$1,702,331	$0	$276,065	$0	$0	**$1,978,396**
FY 2011 COMMENTS:																			
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	09/2012	09/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	09/2012	09/2014		2013	E	SBPE:	$0	$0	$0	$481,067	$0	$0	**$481,067**
FY 2013 COMMENTS:																			
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		03/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$709,500	**$709,500**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		03/2017		2016	C	7:	$0	$2,442,000	$0	$0	$610,500	$0	**$3,052,500**
FY 2016 COMMENTS:																			
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			09/2014		03/2017		2016	C	12:	$0	$8,720,000	$0	$2,180,000	$0	$0	**$10,900,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$12,864,331**	**$0**	**$5,792,846**	**$610,500**	**$1,217,206**	**$20,484,883**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11153.3	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE	SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	03/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	$0	$0	$0	$2,855,714	$0	$0	**$2,855,714**
FY 2011 COMMENTS:	SCOPE CHANGE																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2011	R	3LC:	$0	$0	$0	$0	$0	$407,706	**$407,706**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; SCOPE CHANGE																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	01/2011	09/2011	09/2011	2011	R	S102:	$0	$1,702,331	$0	$276,065	$0	$0	**$1,978,396**
FY 2011 COMMENTS:	0363-01-914; SCOPE CHANGE																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	09/2012	02/2016	01/2016	2013	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; SCOPE CHANGE																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			03/2015	09/2012	02/2016	01/2016	2013	E	SBPE:	$0	$0	$0	$481,067	$0	$0	**$481,067**
FY 2013 COMMENTS:	SCOPE CHANGE																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			02/2016	02/2016	12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$1,029,500	**$1,029,500**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY; SCOPE CHANGE; COST INCREASE BASED ON HIGHER COST AT LETTING																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			02/2016	02/2016	12/2017		2016	C	7:	$2,134,857	$2,442,000	$0	$0	$610,500	$0	**$3,052,500**
FY 2016 COMMENTS:	SCOPE CHANGE																		
	0363-01-114	TXDOT-FORT WORTH	COLLEYVILLE			02/2016	02/2016	12/2017		2016	C	12:	$0	$8,720,000	$0	$2,180,000	$0	$0	**$10,900,000**
FY 2016 COMMENTS:	SCOPE CHANGE; TXDOT COMMITMENT VIA TURNBACK PROGRAM																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,134,857**	**$12,864,331**	**$0**	**$5,792,846**	**$610,500**	**$1,537,206**	**$20,804,883**
11397	0902-48-865	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	01/2012	01/2012	11/2013	11/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$11,135	**$11,135**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY COLLEYVILLE																		
	0902-48-865	COLLEYVILLE	COLLEYVILLE			02/2014	02/2014	10/2014		2015	C	3RTR161 - TC1:	$174,800	$0	$174,800	$0	$43,700	$0	**$218,500**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$174,800**	**$0**	**$174,800**	**$0**	**$43,700**	**$11,135**	**$229,635**
11397	0902-48-865	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DRIVE ON THE NORTH TO MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	01/2012	01/2012	11/2013	11/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$11,135	**$11,135**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY COLLEYVILLE																		
	0902-48-865	COLLEYVILLE	COLLEYVILLE			02/2014	02/2014	02/2016		2015	C	3RTR161 - TC1:	$174,800	$0	$174,800	$0	$43,700	$0	**$218,500**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$174,800**	**$0**	**$174,800**	**$0**	**$43,700**	**$11,135**	**$229,635**

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11762.1	0902-48-866	COLLEYVILLE	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD IN COLLEYVILLE	ROUNDABOUT WITH NB RIGHT TURN LANE	01/2012	03/2012	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY COLLEYVILLE; 0902-48-906																		
	0902-48-866	COLLEYVILLE	COLLEYVILLE			01/2014	10/2013	06/2014	09/2015	2015	C	3RTR161 - TC1:	$349,320	$0	$349,320	$0	$87,330	$0	**$436,650**
FY 2015 COMMENTS:	0902-48-906																		
	0902-48-866	COLLEYVILLE	COLLEYVILLE			01/2014	10/2013	06/2014	09/2015	2015	C	3LC:	$0	$0	$0	$0	$0	$867,350	**$867,350**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLEYVILLE; 0902-48-906																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$349,320**	**$0**	**$349,320**	**$0**	**$87,330**	**$937,350**	**$1,374,000**
11762.1	0902-48-866	COLLEYVILLE	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD IN COLLEYVILLE	ROUNDABOUT WITH NB RIGHT TURN LANE	01/2012	03/2012	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY COLLEYVILLE; 0902-48-906																		
	0902-48-866	COLLEYVILLE	COLLEYVILLE			01/2014	10/2013	06/2014	09/2015	2014	C	3RTR161 - TC1:	$349,320	$0	$349,320	$0	$87,330	$0	**$436,650**
FY 2014 COMMENTS:	0902-48-906																		
	0902-48-866	COLLEYVILLE	COLLEYVILLE			01/2014	10/2013	06/2014	09/2015	2014	C	3LC:	$0	$0	$0	$0	$0	$867,350	**$867,350**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLEYVILLE; 0902-48-906																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$349,320**	**$0**	**$349,320**	**$0**	**$87,330**	**$937,350**	**$1,374,000**
55154	0364-01-145	NCTCOG	COLLEYVILLE	PLACEHOLDER	PLACEHOLDER	09/2015		08/2016		2016	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0364-01-145	NCTCOG	COLLEYVILLE			09/2015		08/2016		2016	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0364-01-145	NCTCOG	COLLEYVILLE			09/2015		08/2016		2016	ENV	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0364-01-145	NCTCOG	COLLEYVILLE			09/2016	09/2018			2017	C	11:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0364-01-145	NCTCOG	COLLEYVILLE			09/2016	09/2018			2017	C	12:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55154	0364-01-145	TXDOT-FORT WORTH	COLLEYVILLE	SH 121 FROM SH 114 TO HALL-JOHNSON ROAD	RECONSTRUCT SH 121/SH 360 INTERCHANGE	09/2015		08/2016		2016	E	SBPE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2016 COMMENTS:	CHANGE PROJECT SPONSER TO TXDOT FORT WORTH																		
	0364-01-145	TXDOT-FORT WORTH	COLLEYVILLE			09/2015		08/2016		2016	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS:	CHANGE PROJECT SPONSER TO TXDOT FORT WORTH																		
	0364-01-145	TXDOT-FORT WORTH	COLLEYVILLE			09/2015		08/2016		2016	ENV	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:	CHANGE PROJECT SPONSER TO TXDOT FORT WORTH																		
	0364-01-145	TXDOT-FORT WORTH	COLLEYVILLE			09/2016	09/2018			2017	C	11:	$0	$30,120,000	$0	$7,530,000	$0	$0	**$37,650,000**
FY 2017 COMMENTS:	CHANGE PROJECT SPONSER TO TXDOT FORT WORTH; CAT 11 IS TXDOT CONGESTION RELIEF PROGRAM FUNDING																		
	0364-01-145	TXDOT-FORT WORTH	COLLEYVILLE			09/2016	09/2018			2017	C	12:	$0	$17,880,000	$0	$4,470,000	$0	$0	**$22,350,000**
FY 2017 COMMENTS:	CHANGE PROJECT SPONSER TO TXDOT FORT WORTH; CAT 12 IS TXDOT CONGESTION RELIEF PROGRAM FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$48,800,000**	**$0**	**$12,550,000**	**$0**	**$0**	**$61,350,000**

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40008.1	0136-12-026	COMMERCE	COMMERCE	CS - LIVE OAK STREET (BUS 244B) FROM SH 24 TO WASHINGTON STREET	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM	05/2015		08/2016		2015	E	9TAP:	$0	$67,367	$0	$0	$16,842	$0	**$84,209**
FY 2015 COMMENTS:																			
	0136-12-026	COMMERCE	COMMERCE			12/2015		07/2016		2016	U	9TAP:	$0	$41,510	$0	$0	$10,376	$0	**$51,886**
FY 2016 COMMENTS:																			
	0136-12-026	COMMERCE	COMMERCE			10/2016		06/2017		2017	C	9TAP:	$0	$318,786	$0	$0	$79,697	$0	**$398,483**
FY 2017 COMMENTS:																			
	0136-12-026	COMMERCE	COMMERCE			10/2016		06/2017		2017	CE	9TAP:	$0	$44,035	$0	$0	$11,009	$0	**$55,044**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$471,698**	**$0**	**$0**	**$117,924**	**$0**	**$589,622**
40008.1	0136-12-026	COMMERCE	COMMERCE	CS - LIVE OAK STREET (BUS 244B) FROM SH 24 TO WASHINGTON STREET	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM	04/2016		09/2016		2016	E	9TAP:	$0	$67,367	$0	$0	$16,842	$0	**$84,209**
FY 2016 COMMENTS:																			
	0136-12-026	COMMERCE	COMMERCE			10/2016		10/2017		2017	U	9TAP:	$0	$41,510	$0	$0	$10,376	$0	**$51,886**
FY 2017 COMMENTS:																			
	0136-12-026	COMMERCE	COMMERCE			02/2017		02/2018		2017	C	9TAP:	$0	$318,786	$0	$0	$79,697	$0	**$398,483**
FY 2017 COMMENTS:																			
	0136-12-026	COMMERCE	COMMERCE			02/2017		02/2018		2017	CE	9TAP:	$0	$44,035	$0	$0	$11,009	$0	**$55,044**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$471,698**	**$0**	**$0**	**$117,924**	**$0**	**$589,622**
40008.2	0901-22-113	COMMERCE	COMMERCE	CS - LIVE OAK STREET FROM WASHINGTON STREET TO PECAN STREET	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM	08/2015		08/2016		2015	E	9TAP:	$0	$4,042	$0	$0	$1,011	$0	**$5,053**
FY 2015 COMMENTS:																			
	0901-22-113	COMMERCE	COMMERCE			08/2016		08/2017		2016	U	9TAP:	$0	$2,491	$0	$0	$622	$0	**$3,113**
FY 2016 COMMENTS:																			
	0901-22-113	COMMERCE	COMMERCE			08/2016		08/2017		2016	C	9TAP:	$0	$19,127	$0	$0	$4,782	$0	**$23,909**
FY 2016 COMMENTS:																			
	0901-22-113	COMMERCE	COMMERCE			08/2016		08/2017		2016	CE	9TAP:	$0	$2,642	$0	$0	$661	$0	**$3,303**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$28,302**	**$0**	**$0**	**$7,076**	**$0**	**$35,378**
40008.2	0901-22-113	COMMERCE	COMMERCE	CS - LIVE OAK STREET FROM WASHINGTON STREET TO PECAN STREET	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM	04/2016		09/2016		2016	E	9TAP:	$0	$4,042	$0	$0	$1,011	$0	**$5,053**
FY 2016 COMMENTS:																			
	0901-22-113	COMMERCE	COMMERCE			10/2016		10/2017		2017	U	9TAP:	$0	$2,491	$0	$0	$622	$0	**$3,113**
FY 2017 COMMENTS:																			
	0901-22-113	COMMERCE	COMMERCE			02/2017		02/2018		2017	C	9TAP:	$0	$19,127	$0	$0	$4,782	$0	**$23,909**
FY 2017 COMMENTS:																			
	0901-22-113	COMMERCE	COMMERCE			02/2017		02/2018		2017	CE	9TAP:	$0	$2,642	$0	$0	$661	$0	**$3,303**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$28,302**	**$0**	**$0**	**$7,076**	**$0**	**$35,378**

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40009.1	0901-22-111	COMMERCE	COMMERCE	CS - MAPLE STREET FROM MONROE STREET TO PARK STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	11/2015		02/2017		2016	E	9TAP:	$0	$70,302	$0	$0	$17,575	$0	**$87,877**
FY 2016 COMMENTS:																			
	0901-22-111	COMMERCE	COMMERCE			06/2016		01/2017		2016	U	9TAP:	$0	$12,798	$0	$0	$3,200	$0	**$15,998**
FY 2016 COMMENTS:																			
	0901-22-111	COMMERCE	COMMERCE			04/2017		11/2017		2017	C	9TAP:	$0	$271,076	$0	$0	$67,769	$0	**$338,845**
FY 2017 COMMENTS:																			
	0901-22-111	COMMERCE	COMMERCE			04/2017		11/2017		2017	CE	9TAP:	$0	$41,824	$0	$0	$10,456	$0	**$52,280**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$396,000**	**$0**	**$0**	**$99,000**	**$0**	**$495,000**
40009.1	0901-22-111	COMMERCE	COMMERCE	CS - MAPLE STREET FROM MONROE STREET TO PARK STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	04/2016		09/2016		2016	E	9TAP:	$0	$70,302	$0	$0	$17,575	$0	**$87,877**
FY 2016 COMMENTS:																			
	0901-22-111	COMMERCE	COMMERCE			10/2016		10/2017		2017	U	9TAP:	$0	$12,798	$0	$0	$3,200	$0	**$15,998**
FY 2017 COMMENTS:																			
	0901-22-111	COMMERCE	COMMERCE			02/2017		02/2018		2017	C	9TAP:	$0	$271,076	$0	$0	$67,769	$0	**$338,845**
FY 2017 COMMENTS:																			
	0901-22-111	COMMERCE	COMMERCE			02/2017		02/2018		2017	CE	9TAP:	$0	$41,824	$0	$0	$10,456	$0	**$52,280**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$396,000**	**$0**	**$0**	**$99,000**	**$0**	**$495,000**
40009.2	0901-22-112	COMMERCE	COMMERCE	CS - PARK STREET FROM MAPLE STREET TO SOUTH OF MAPLE STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET	08/2015		08/2016		2015	E	9TAP:	$0	$14,912	$0	$0	$3,728	$0	**$18,640**
FY 2015 COMMENTS:																			
	0901-22-112	COMMERCE	COMMERCE			08/2016		08/2017		2016	U	9TAP:	$0	$2,715	$0	$0	$679	$0	**$3,394**
FY 2016 COMMENTS:																			
	0901-22-112	COMMERCE	COMMERCE			08/2017		08/2018		2017	C	9TAP:	$0	$57,501	$0	$0	$14,375	$0	**$71,876**
FY 2017 COMMENTS:																			
	0901-22-112	COMMERCE	COMMERCE			08/2017		08/2018		2017	CE	9TAP:	$0	$8,872	$0	$0	$2,218	$0	**$11,090**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$84,000**	**$0**	**$0**	**$21,000**	**$0**	**$105,000**
40009.2	0901-22-112	COMMERCE	COMMERCE	CS - PARK STREET FROM MAPLE STREET TO SOUTH OF MAPLE STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET	04/2016		09/2016		2016	E	9TAP:	$0	$14,912	$0	$0	$3,728	$0	**$18,640**
FY 2016 COMMENTS:																			
	0901-22-112	COMMERCE	COMMERCE			10/2016		10/2017		2017	U	9TAP:	$0	$2,715	$0	$0	$679	$0	**$3,394**
FY 2017 COMMENTS:																			
	0901-22-112	COMMERCE	COMMERCE			02/2017		02/2018		2017	C	9TAP:	$0	$57,501	$0	$0	$14,375	$0	**$71,876**
FY 2017 COMMENTS:																			
	0901-22-112	COMMERCE	COMMERCE			02/2017		02/2018		2017	CE	9TAP:	$0	$8,872	$0	$0	$2,218	$0	**$11,090**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$84,000**	**$0**	**$0**	**$21,000**	**$0**	**$105,000**

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40009.3	0083-01-054	COMMERCE	COMMERCE	BUS 11H FROM MAPLE STREET TO PARK STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	08/2015		08/2016		2015	E	9TAP:	$0	$2,672	$0	$0	$668	$0	**$3,340**
FY 2015 COMMENTS:																			
	0083-01-054	COMMERCE	COMMERCE			08/2016		08/2017		2016	U	9TAP:	$0	$486	$0	$0	$122	$0	**$608**
FY 2016 COMMENTS:																			
	0083-01-054	COMMERCE	COMMERCE			08/2017		08/2018		2017	C	9TAP:	$0	$10,304	$0	$0	$2,576	$0	**$12,880**
FY 2017 COMMENTS:																			
	0083-01-054	COMMERCE	COMMERCE			08/2017		08/2018		2017	CE	9TAP:	$0	$1,590	$0	$0	$397	$0	**$1,987**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$15,052**	**$0**	**$0**	**$3,763**	**$0**	**$18,815**
40009.3	0083-01-054	COMMERCE	COMMERCE	CS - BUS 11H FROM MAPLE STREET TO PARK STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	04/2016		09/2016		2016	E	9TAP:	$0	$2,672	$0	$0	$668	$0	**$3,340**
FY 2016 COMMENTS:																			
	0083-01-054	COMMERCE	COMMERCE			10/2016		10/2017		2017	U	9TAP:	$0	$486	$0	$0	$122	$0	**$608**
FY 2017 COMMENTS:																			
	0083-01-054	COMMERCE	COMMERCE			02/2017		02/2018		2017	C	9TAP:	$0	$10,304	$0	$0	$2,576	$0	**$12,880**
FY 2017 COMMENTS:																			
	0083-01-054	COMMERCE	COMMERCE			02/2017		02/2018		2017	CE	9TAP:	$0	$1,590	$0	$0	$397	$0	**$1,987**
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,052**	**$0**	**$0**	**$3,763**	**$0**	**$18,815**
11239	0364-02-017	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 6 LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	01/1994	08/2014	06/2013	2013	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	R	S102:	$0	$15,200,000	$0	$1,900,000	$1,900,000	$0	**$19,000,000**
FY 2013 COMMENTS:																			
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$48,852,514	$48,852,514	$0	$12,213,128	$0	$0	**$61,065,642**
FY 2013 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$48,852,514**	**$64,052,514**	**$0**	**$14,863,128**	**$1,900,000**	**$0**	**$80,815,642**
11239	0364-02-017	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 6 LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	01/1994	08/2014	06/2013	1994	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 1994 COMMENTS:	LET WITH 52310/0364-01-137																		
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013	08/2011	09/2017	07/2013	2011	R	S102:	$0	$15,200,000	$0	$1,900,000	$1,900,000	$0	**$19,000,000**
FY 2011 COMMENTS:	LET WITH 52310/0364-01-137																		
	0364-02-017	TXDOT-DALLAS	COPPELL			07/2013	07/2013	11/2017		2013	C	12:	$48,852,514	$48,852,514	$0	$12,213,128	$0	$0	**$61,065,642**
FY 2013 COMMENTS:	LET WITH 52310/0364-01-137																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$48,852,514**	**$64,052,514**	**$0**	**$14,863,128**	**$1,900,000**	**$0**	**$80,815,642**

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11532	0918-45-867	COPPELL	COPPELL	FREEPORT PARKWAY FROM SH 121 TO SANDY LAKE ROAD	CONSTRUCT 0 TO 6 LANE FACILITY	01/2009	01/2009	12/2014		2009	R	3RTR121 - DE2:	$1,720,000	$0	$1,720,000	$0	$430,000	$0	**$2,150,000**
FY 2009 COMMENTS:	AGREEMENT EXECUTED; 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			04/2012	04/2012	12/2014		2012	E	3RTR121 - DE2:	$120,360	$0	$760,000	$0	$190,000	$0	**$950,000**
FY 2012 COMMENTS:	AGREEMENT EXECUTED; 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			01/2015		12/2015		2015	C	3RTR121 - DA1:	$0	$0	$1,004,114	$0	$251,028	$0	**$1,255,142**
FY 2015 COMMENTS:	AGREEMENT EXECUTED; 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			01/2015		12/2015		2015	C	3RTR121 - DE2:	$0	$0	$3,211,886	$0	$802,972	$0	**$4,014,858**
FY 2015 COMMENTS:	AGREEMENT EXECUTED; 0918-47-983																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,840,360**	**$0**	**$6,696,000**	**$0**	**$1,674,000**	**$0**	**$8,370,000**
11532	0918-45-867	COPPELL	COPPELL	FREEPORT PARKWAY FROM SH 121 TO SANDY LAKE ROAD	CONSTRUCT 0 TO 6 LANE FACILITY	01/2009	01/2009	12/2014	12/2014	2009	R	3RTR121 - DE2:	$1,720,000	$0	$1,720,000	$0	$430,000	$0	**$2,150,000**
FY 2009 COMMENTS:	PLANNING CSJ 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			04/2012	04/2012	12/2014	12/2014	2012	E	3RTR121 - DE2:	$760,000	$0	$760,000	$0	$190,000	$0	**$950,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			07/2015	08/2015	03/2016		2015	C	3RTR121 - DA1:	$1,004,114	$0	$1,004,114	$0	$251,028	$0	**$1,255,142**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-983																		
	0918-45-867	COPPELL	COPPELL			07/2015	08/2015	03/2016		2015	C	3RTR121 - DE2:	$3,211,886	$0	$3,211,886	$0	$802,972	$0	**$4,014,858**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-983																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$6,696,000**	**$0**	**$6,696,000**	**$0**	**$1,674,000**	**$0**	**$8,370,000**
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANE FREEWAY, RAMP MODIFICATIONS, RECONSTRUCT 4/6 TO 4/6 LANE CONTINUOUS FR RDS; & TRANSITION FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$404,259	$404,259	$0	$101,065	$0	$0	**$505,324**
FY 2013 COMMENTS:	PE COMPLETE																		
	0364-01-137	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$8,250,195	$8,250,195	$0	$2,062,549	$0	$0	**$10,312,744**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$8,654,454**	**$8,654,454**	**$0**	**$2,163,614**	**$0**	**$0**	**$10,818,068**
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANE FREEWAY, RAMP MODIFICATIONS, RECONSTRUCT 4/6 TO 4/6 LANE CONTINUOUS FR RDS & TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$404,259	$404,259	$0	$101,065	$0	$0	**$505,324**
FY 2013 COMMENTS:	PE COMPLETE																		
	0364-01-137	TXDOT-DALLAS	COPPELL			07/2013	07/2013	11/2017		2013	C	12:	$8,250,195	$8,250,195	$0	$2,062,549	$0	$0	**$10,312,744**
FY 2013 COMMENTS:	LET WITH 0364-02-017/11239																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$8,654,454**	**$8,654,454**	**$0**	**$2,163,614**	**$0**	**$0**	**$10,818,068**

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53054	2374-07-058	COPPELL	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	06/2011	10/2007	06/2014	06/2014	2015	E	3LC:	$0	$0	$0	$0	$0	$90,650	**$90,650**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COPPELL																		
	2374-07-058	COPPELL	COPPELL			06/2014	06/2014	06/2016	09/2015	2015	C	3LC:	$0	$0	$0	$0	$0	$1,850,000	**$1,850,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COPPELL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,940,650**	**$1,940,650**
53054	2374-07-058	COPPELL	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	06/2011	10/2007	06/2014	06/2014	2008	E	3LC:	$0	$0	$0	$0	$0	$90,650	**$90,650**
FY 2008 COMMENTS:	LOCAL CONTRIBUTION PAID BY COPPELL																		
	2374-07-058	COPPELL	COPPELL			06/2014	06/2014	06/2016	09/2015	2014	C	3LC:	$0	$0	$0	$0	$0	$2,009,350	**$2,009,350**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY COPPELL; COST INCREASE UPON PROJECT COMPLETION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100,000**	**$2,100,000**
54047	2374-07-063	TXDOT-DALLAS	COPPELL	IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	01/2017		01/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$683,370	**$683,370**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL; SCHEMATIC BY TXDOT																		
	2374-07-063	TXDOT-DALLAS	COPPELL			01/2017		01/2018		2017	R	3LC:	$0	$0	$0	$0	$0	$10,338,630	**$10,338,630**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,022,000**	**$11,022,000**
54047	2374-07-063	TXDOT-DALLAS	COPPELL	IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	01/2018		01/2019		2018	E	3LC:	$0	$0	$0	$0	$0	$683,370	**$683,370**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
	2374-07-063	TXDOT-DALLAS	COPPELL			01/2018		01/2019		2018	R	3LC:	$0	$0	$0	$0	$0	$10,338,630	**$10,338,630**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY COPPELL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,022,000**	**$11,022,000**
54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	3547-03-004	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$193,392	$193,392	$0	$48,348	$0	$0	**$241,740**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$205,392**	**$205,392**	**$0**	**$51,348**	**$0**	**$0**	**$256,740**
54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)	01/1994	01/1994	06/2013	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	3547-03-004	TXDOT-DALLAS	COPPELL			07/2013	07/2013	11/2017		2013	C	12:	$193,392	$193,392	$0	$48,348	$0	$0	**$241,740**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$205,392**	**$205,392**	**$0**	**$51,348**	**$0**	**$0**	**$256,740**

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54059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)	07/2013	01/1994	07/2014	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	3547-04-001	TXDOT-DALLAS	COPPELL			07/2013	07/2013	09/2017		2013	C	12:	$191,119	$191,119	$0	$47,780	$0	$0	**$238,899**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$203,119**	**$203,119**	**$0**	**$50,780**	**$0**	**$0**	**$253,899**
54059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)	07/2013	01/1994	07/2014	06/2013	2013	E	12:	$12,000	$12,000	$0	$3,000	$0	$0	**$15,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	3547-04-001	TXDOT-DALLAS	COPPELL			07/2013	07/2013	11/2017		2013	C	12:	$191,119	$191,119	$0	$47,780	$0	$0	**$238,899**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$203,119**	**$203,119**	**$0**	**$50,780**	**$0**	**$0**	**$253,899**
55070	0364-02-023	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT/DALLAS COUNTY LINE TO BUSINESS 121-H	ADD 0 TO 4 HOV/MANAGED LANES	09/2014		05/2015		2016	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$100,000**
55070	0364-02-023	TXDOT-DALLAS	COPPELL	SH 121 FROM TARRANT/DALLAS COUNTY LINE TO BUSINESS 121-H	ADD 0 TO 4 HOV/MANAGED LANES	06/2016		12/2015		2017	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PROJECT PER TXDOT; NOT CONSISTENT WITH MOBILITY 2040																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11432	2054-02-016	DENTON CO	CORINTH	FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/1999	12/1999	12/2012	12/2012	1999	E	3RTR121 - DE1:	$495,131	$0	$640,000	$0	$0	$0	**$640,000**
FY 1999 COMMENTS: PE COMPLETE																			
	2054-02-016	DENTON CO	CORINTH			12/1999	12/1999	12/2012	12/2012	1999	E	3LC:	$0	$0	$0	$0	$0	$1,856,693	**$1,856,693**
FY 1999 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	2054-02-018	DENTON CO	CORINTH			04/2011	04/2011	03/2012	05/2012	2011	R	3RTR121 - DE1:	$9,427,474	$0	$9,500,000	$0	$1,100,000	$0	**$10,600,000**
FY 2011 COMMENTS: ROW COMPLETE																			
	2054-02-018	DENTON CO	CORINTH			05/2012	04/2012	07/2013	07/2013	2012	U	3RTR121 - DE1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2012 COMMENTS: UTILITIES COMPLETED																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	08/2016		2013	C	7:	$18,720,000	$18,720,000	$0	$4,680,000	$0	$0	**$23,400,000**
FY 2013 COMMENTS:																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	08/2016		2013	C	12_425:	$1,488,000	$1,488,000	$0	$372,000	$0	$0	**$1,860,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$30,130,604**	**$20,208,000**	**$10,640,000**	**$5,052,000**	**$1,100,000**	**$1,856,693**	**$38,856,693**
11432	2054-02-016	DENTON CO	CORINTH	FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/1999	12/1999	12/2012	12/2012	1999	E	3RTR121 - DE1:	$495,131	$0	$640,000	$0	$0	$0	**$640,000**
FY 1999 COMMENTS: PE COMPLETE																			
	2054-02-016	DENTON CO	CORINTH			12/1999	12/1999	12/2012	12/2012	1999	E	3LC:	$0	$0	$0	$0	$0	$1,856,693	**$1,856,693**
FY 1999 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	2054-02-018	DENTON CO	CORINTH			04/2011	04/2011	03/2012	05/2012	2011	R	3RTR121 - DE1:	$9,427,474	$0	$9,500,000	$0	$1,100,000	$0	**$10,600,000**
FY 2011 COMMENTS: ROW COMPLETE																			
	2054-02-018	DENTON CO	CORINTH			05/2012	04/2012	07/2013	07/2013	2012	U	3RTR121 - DE1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2012 COMMENTS: UTILITIES COMPLETED																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	03/2016		2013	C	7:	$18,720,000	$18,720,000	$0	$4,680,000	$0	$0	**$23,400,000**
FY 2013 COMMENTS:																			
	2054-02-016	DENTON CO	CORINTH			05/2013	05/2013	03/2016		2013	C	12_425:	$1,488,000	$1,488,000	$0	$372,000	$0	$0	**$1,860,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$30,130,604**	**$20,208,000**	**$10,640,000**	**$5,052,000**	**$1,100,000**	**$1,856,693**	**$38,856,693**

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20025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)	01/2006	01/2006	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY (ALREADY PAID)																		
	2681-01-012	TXDOT-DALLAS	CORINTH			01/2006	01/2006	06/2014		2013	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2013 COMMENTS:																			
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006		06/2014		2013	R	3RTR121 - DE1:	$2,680,905	$0	$6,100,000	$0	$0	$0	**$6,100,000**
FY 2013 COMMENTS:																			
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006		06/2014		2013	U	3RTR121 - DE1:	$0	$0	$2,050,000	$0	$0	$0	**$2,050,000**
FY 2013 COMMENTS:																			
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014	07/2014	09/2018		2015	C	3RTR121 - DE1:	$9,516,060	$0	$34,857,000	$0	$0	$0	**$34,857,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$12,196,966**	**$0**	**$43,007,000**	**$900,000**	**$0**	**$2,500,000**	**$46,407,000**
20025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)	01/2006	01/2006	06/2014	06/2014	2006	E	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2006 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY (ALREADY PAID)																		
	2681-01-012	TXDOT-DALLAS	CORINTH			01/2006	01/2006	06/2014	06/2014	2006	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2006 COMMENTS:																			
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006	01/2006	06/2014	03/2014	2006	R	3RTR121 - DE1:	$2,680,905	$0	$6,100,000	$0	$0	$0	**$6,100,000**
FY 2006 COMMENTS:																			
	2681-01-018	TXDOT-DALLAS	CORINTH			01/2006	01/2006	06/2014	04/2015	2006	U	3RTR121 - DE1:	$0	$0	$2,050,000	$0	$0	$0	**$2,050,000**
FY 2006 COMMENTS:																			
	2681-01-012	TXDOT-DALLAS	CORINTH			07/2014	07/2014	09/2018		2014	C	3RTR121 - DE1:	$9,516,060	$0	$34,857,000	$0	$0	$0	**$34,857,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$12,196,966**	**$0**	**$43,007,000**	**$900,000**	**$0**	**$2,500,000**	**$46,407,000**
40035	0918-11-094	CRANDALL	CRANDALL	PLACEHOLDER	PLACEHOLDER	10/2016		07/2017		2017	E	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0918-11-094	CRANDALL	CRANDALL			07/2017		12/2017		2018	C	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
	0918-11-094	CRANDALL	CRANDALL			07/2017		12/2017		2018	CE	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40035	0918-11-094	CRANDALL	CRANDALL	SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL	SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL	10/2016		07/2017		2017	E	9TAP:	$0	$29,334	$0	$0	$7,334	$0	**$36,668**
FY 2017 COMMENTS:	ADD TO TIP/STIP; 2015 STATE TAP CALL FOR PROJECTS																		
	0918-11-094	CRANDALL	CRANDALL			07/2017		12/2017		2018	C	9TAP:	$0	$431,210	$0	$0	$107,802	$0	**$539,012**
FY 2018 COMMENTS:	ADD TO TIP/STIP; 2015 STATE TAP CALL FOR PROJECTS																		
	0918-11-094	CRANDALL	CRANDALL			07/2017		12/2017		2018	CE	9TAP:	$0	$29,334	$0	$0	$7,333	$0	**$36,667**
FY 2018 COMMENTS:	ADD TO TIP/STIP; 2015 STATE TAP CALL FOR PROJECTS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$489,878**	**$0**	**$0**	**$122,469**	**$0**	**$612,347**

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51460	0197-03-054	TXDOT-DALLAS	CRANDALL	US 175 FROM FM 148 TO CR 4106 IN CRANDALL	CONSTRUCT NEW FRONTAGE ROADS; CONVERT EXISTING FR RD FROM 2-WAY TO 1-WAY FR RD AND ADD RAMPS	01/2035				2036	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2036 COMMENTS:	DEFERRED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,000**	**$100,000**
51460	0197-03-054	TXDOT-DALLAS	CRANDALL	US 175 FROM FM 148 TO CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	01/2035	07/2009	08/2018		2017	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2017 COMMENTS:	CHANGE SCOPE; CHANGE FUNDING SOURCE FROM LOCAL TO SBPE																		
	0197-03-054	TXDOT-DALLAS	CRANDALL			01/2035	07/2009	08/2018		2017	R	S102:	$0	$1,200,000	$0	$150,000	$150,000	$0	**$1,500,000**
FY 2017 COMMENTS:	ADD ROW PHASE; CHANGE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,200,000**	**$0**	**$250,000**	**$150,000**	**$0**	**$1,600,000**
83283	0000-18-051	KAUFMAN CO	KAUFMAN	FM 175 FROM FM 148 TO FM 4106	CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$6,800,000	**$6,800,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,800,000**	**$6,800,000**
83283	0000-18-051	KAUFMAN CO	CRANDALL	US 175 FROM FM 148 TO FM 4106	CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS	12/2015	02/2016	12/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CHANGE LIMITS, DECREASE FUNDING; CHANGE PHASE FROM CONSTRUCTION TO ENGINEERING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100,000**	**$2,100,000**
83284	0000-18-052	KAUFMAN CO	CRANDALL	FM 148 BYPASS FROM FM 148 TO US 175	CONSTRUCT 0 TO 2 LANE UNDIVIDED	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,700,000**	**$4,700,000**
83284	0000-18-052	KAUFMAN CO	CRANDALL	FM 148 BYPASS FROM FM 148 TO US 175	CONSTRUCT 0 TO 2 LANE UNDIVIDED	01/2015	07/2015	07/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CHANGE PHASE FROM CONSTRUCTION TO ENGINEERING; DECREASE FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**

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84136	0751-02-027	KAUFMAN COUNTY	CRANDALL	PLACEHOLDER	PLACEHOLDER	08/2015	08/2015	06/2018		2015	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	PLACEHOLDER																		
	0751-02-027	KAUFMAN COUNTY	CRANDALL			11/2017		11/2018		2018	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
	0751-02-027	KAUFMAN COUNTY	CRANDALL			12/2018		06/2019		2019	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS:	PLACEHOLDER																		
	0751-02-027	KAUFMAN COUNTY	CRANDALL			08/2019		11/2020		2019	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
84136	0751-02-027	KAUFMAN COUNTY	CRANDALL	FM 148 FROM SOUTH OF FM 3039 TO US 175	CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY	08/2015	08/2015	06/2018		2015	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:	ADD TO TIP/STIP; LOCAL CONRTIBUTION PAID BY KAUFMAN COUNTY																		
	0751-02-027	KAUFMAN COUNTY	CRANDALL			11/2017		11/2018		2018	R	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2018 COMMENTS:	ADD TO TIP/STIP; LOCAL CONRTIBUTION PAID BY KAUFMAN COUNTY																		
	0751-02-027	KAUFMAN COUNTY	CRANDALL			12/2018		06/2019		2019	U	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2019 COMMENTS:	ADD TO TIP/STIP; LOCAL CONRTIBUTION PAID BY KAUFMAN COUNTY																		
	0751-02-027	KAUFMAN COUNTY	CRANDALL			08/2019		11/2020		2019	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2019 COMMENTS:	ADD TO TIP/STIP; LOCAL CONRTIBUTION PAID BY KAUFMAN COUNTY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000,000**	**$7,000,000**

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54114	0080-11-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	04/2008	04/2008	08/2015		2016	E	3LC:	$0	$0	$0	$0	$0	$1,678,434	**$1,678,434**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2014		08/2015		2016	R	3LC:	$0	$0	$0	$0	$0	$5,807,221	**$5,807,221**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			12/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$21,602,108	**$21,602,108**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$29,087,763**	**$29,087,763**
54114	0080-11-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	04/2008	04/2008	07/2017		2008	E	SBPE:	$0	$0	$0	$1,678,434	$0	$0	**$1,678,434**
FY 2008 COMMENTS:	NO LONGER PASS THRU PROJECT; ADD SBPE FUNDS																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			04/2008	04/2008	07/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	REMOVE LC FUNDS																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			07/2016		01/2018		2016	R	3LC:	$0	$0	$0	$0	$0	$2,807,221	**$2,807,221**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; DECREASE LOCAL CONTRIBUTION																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			07/2016		01/2018		2016	R	S102:	$0	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2016 COMMENTS:	NO LONGER PASS THRU PROJECT; ADD S102 FUNDS																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			04/2018		10/2020		2017	C	2MP1:	$0	$0	$0	$3,421,000	$0	$0	**$3,421,000**
FY 2017 COMMENTS:	NO LONGER PASS THRU PROJECT; ADD PROP 1 FUNDS																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			04/2018		10/2020		2017	C	1P1:	$0	$0	$0	$3,140,000	$0	$0	**$3,140,000**
FY 2017 COMMENTS:	NO LONGER PASS THRU PROJECT; ADD PROP 1 FUNDS																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			04/2018		10/2020		2017	C	11P1:	$0	$0	$0	$1,240,000	$0	$0	**$1,240,000**
FY 2017 COMMENTS:	NO LONGER PASS THRU PROJECT; ADD PROP 1 FUNDS																		
	0080-11-001	TXDOT-FORT WORTH	CRESSON			04/2018		10/2020		2017	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2017 COMMENTS:	NO LONGER PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; DECREASE LOCAL CONTRIBUTION																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,400,000**	**$0**	**$10,079,434**	**$0**	**$13,807,221**	**$26,286,655**

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54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2008	04/2008	08/2015		2015	E	3P12 V2:	$0	$664,624	$0	$166,156	$0	$0	**$830,780**
FY 2015 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			12/2014		08/2015		2015	R	3P12 V2:	$0	$680,000	$0	$170,000	$0	$0	**$850,000**
FY 2015 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			12/2015		08/2017		2016	C	12_425:	$0	$8,600,000	$0	$2,150,000	$0	$0	**$10,750,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$9,944,624**	**$0**	**$2,486,156**	**$0**	**$0**	**$12,430,780**
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2008	04/2008	07/2017		2016	E	3P12 V2:	$0	$664,624	$0	$166,156	$0	$0	**$830,780**
FY 2016 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			07/2016		01/2018		2016	R	3P12 V2:	$0	$680,000	$0	$170,000	$0	$0	**$850,000**
FY 2016 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			04/2018		10/2020		2017	C	11P1:	$0	$0	$0	$1,240,000	$0	$0	**$1,240,000**
FY 2017 COMMENTS:	ADD PROP 1 FUNDS; REVISE FISCAL YEAR																		
	0080-12-001	TXDOT-FORT WORTH	CRESSON			04/2018		10/2020		2017	C	12_425:	$0	$8,600,000	$0	$2,150,000	$0	$0	**$10,750,000**
FY 2017 COMMENTS:																			
	0080-12-001	TXDOT-FORT WORTH	CRESSON			04/2018		10/2020		2017	C	1P1:	$0	$0	$0	$3,140,000	$0	$0	**$3,140,000**
FY 2017 COMMENTS:	ADD PROP 1 FUNDS; REVISE FISCAL YEAR																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$9,944,624**	**$0**	**$6,866,156**	**$0**	**$0**	**$16,810,780**
533	0000-18-007	DART	DALLAS	MH; LEMMON AVENUE AT BLUFFVIEW	INTERSECTION IMPROVEMENTS	09/2014	02/2016	2015		2015	C	3LC:	$0	$0	$0	$0	$0	$2,245,000	**$2,245,000**
FY 2015 COMMENTS:	CITY OF DALLAS IS STILL DECIDING ON PROJECT; CITY OF DALLAS GOING TO COUNCIL FOR APPROVAL; LOCAL CONTRIBUTION PAID BY DART																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,245,000**	**$2,245,000**
533	0000-18-007	DART	DALLAS	MH; LEMMON AVENUE AT BLUFFVIEW	ACCESS IMPROVEMENTS TO LOVE FIELD AIRPORT AND CONSTRUCT A PEDESTRIAN SAFETY CROSSING	12/2017	12/2018	2018		2018	C	3LC:	$0	$0	$0	$0	$0	$800,000	**$800,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY DART; REDUCE LOCAL CONTRIBUTION FUNDING TO $800,000																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$800,000**	**$800,000**

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535	0353-05-090	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	DUAL LEFT TURN LANES ON ALL APPROACHES	05/2016		05/2017		2016	E	SBPE:	$0	$0	$0	$82,151	$0	$0	**$82,151**
FY 2016 COMMENTS:																			
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2016		05/2017		2016	R	3LC:	$0	$0	$0	$0	$0	$122,849	**$122,849**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS																		
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017		06/2018		2017	C	5:	$0	$254,000	$0	$63,500	$0	$0	**$317,500**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$254,000**	**$0**	**$145,651**	**$0**	**$122,849**	**$522,500**
535	0353-05-090	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016		05/2017		2017	E	SBPE:	$0	$0	$0	$82,151	$0	$0	**$82,151**
FY 2017 COMMENTS:	REVISE SCOPE																		
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2016		05/2017		2017	R	3LC:	$0	$0	$0	$0	$0	$122,849	**$122,849**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; REVISE SCOPE																		
	0353-05-090	TXDOT-DALLAS	DALLAS			05/2017		05/2019		2018	C	5:	$0	$254,000	$0	$63,500	$0	$0	**$317,500**
FY 2018 COMMENTS:	REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$254,000**	**$0**	**$145,651**	**$0**	**$122,849**	**$522,500**
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT	05/2016		05/2017		2016	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	0353-05-089	TXDOT-DALLAS	DALLAS			05/2017		12/2018		2016	C	5:	$0	$418,000	$0	$104,500	$0	$0	**$522,500**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$418,000**	**$0**	**$154,500**	**$0**	**$0**	**$572,500**
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016		05/2017		2017	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2017 COMMENTS:	REVISE SCOPE																		
	0353-05-089	TXDOT-DALLAS	DALLAS			05/2017		05/2019		2018	C	5:	$0	$418,000	$0	$104,500	$0	$0	**$522,500**
FY 2018 COMMENTS:	REVISE SCOPE; MOVE TO FY 2018																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$418,000**	**$0**	**$154,500**	**$0**	**$0**	**$572,500**

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633	0918-45-372	DALLAS	DALLAS	CS ON HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017		09/2017		1997	E	7:	$799,560	$799,560	$0	$0	$199,890	$0	**$999,450**
FY 1997 COMMENTS:																			
	0918-45-372	DALLAS	DALLAS			05/2017		09/2017		2013	R	7:	$380,000	$380,000	$0	$0	$95,000	$0	**$475,000**
FY 2013 COMMENTS:																			
	0918-45-372	DALLAS	DALLAS			05/2017		09/2017		2015	E	7:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2015 COMMENTS:																			
	0918-45-372	DALLAS	DALLAS			05/2017		09/2017		2015	R	7:	$0	$416,000	$0	$0	$104,000	$0	**$520,000**
FY 2015 COMMENTS:																			
	0918-45-372	DALLAS	DALLAS			05/2017		09/2017		2016	C	7:	$584,600	$1,840,000	$0	$0	$460,000	$0	**$2,300,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,764,160**	**$3,755,560**	**$0**	**$0**	**$938,890**	**$0**	**$4,694,450**
633	0918-45-372	DALLAS	DALLAS	CS ON DOLPHIN RD FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	01/1997	01/1997	09/2017	06/2015	1997	E	7:	$799,560	$799,560	$0	$0	$199,890	$0	**$999,450**
FY 1997 COMMENTS:	UPDATE FACILITY NAME																		
	0918-45-372	DALLAS	DALLAS			10/2016		10/2017		2013	R	7:	$380,000	$380,000	$0	$0	$95,000	$0	**$475,000**
FY 2013 COMMENTS:	UPDATE FACILITY NAME																		
	0918-45-372	DALLAS	DALLAS			05/2016		04/2017		2016	E	7:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2016 COMMENTS:	UPDATE FACILITY NAME																		
	0918-45-372	DALLAS	DALLAS			10/2016		10/2017		2018	R	7:	$0	$416,000	$0	$0	$104,000	$0	**$520,000**
FY 2018 COMMENTS:	UPDATE FACILITY NAME																		
	0918-45-372	DALLAS	DALLAS			10/2017		10/2018		2018	C	7:	$584,600	$1,840,000	$0	$0	$460,000	$0	**$2,300,000**
FY 2018 COMMENTS:	UPDATE FACILITY NAME																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,764,160**	**$3,755,560**	**$0**	**$0**	**$938,890**	**$0**	**$4,694,450**
660	0918-45-368	TXDOT-DALLAS	DALLAS	CS ON MONTFORT DRIVE, PETERSON LANE TO ALPHA ROAD	WIDEN 4-LANE FACILITY TO 5-LANE FACILITY	04/2010	04/2010	05/2014		2010	C	3LC:	$0	$0	$0	$0	$0	$967,500	**$967,500**
FY 2010 COMMENTS:	DALLAS TO PAY LOCAL CONTRIBUTION (CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES)																		
	0918-45-368	TXDOT-DALLAS	DALLAS			04/2010	04/2010	05/2014		2010	C	7:	$1,220,016	$1,546,000	$0	$0	$386,500	$0	**$1,932,500**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,220,016**	**$1,546,000**	**$0**	**$0**	**$386,500**	**$967,500**	**$2,900,000**
660	0918-45-368	TXDOT-DALLAS	DALLAS	CS ON MONTFORT DRIVE, PETERSON LANE TO ALPHA ROAD	WIDEN 4-LANE FACILITY TO 5-LANE FACILITY	04/2010	04/2010	05/2016		2010	C	3LC:	$0	$0	$0	$0	$0	$967,500	**$967,500**
FY 2010 COMMENTS:	DALLAS TO PAY LOCAL CONTRIBUTION (CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES)																		
	0918-45-368	TXDOT-DALLAS	DALLAS			04/2010	04/2010	05/2016		2010	C	7:	$1,220,016	$1,546,000	$0	$0	$386,500	$0	**$1,932,500**
FY 2010 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,220,016**	**$1,546,000**	**$0**	**$0**	**$386,500**	**$967,500**	**$2,900,000**

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665.2	0918-45-381	TXDOT-DALLAS	DALLAS	CS ON PARK LANE FROM US 75 TO GREENVILLE AVE	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE	04/2017		04/2018		2010	E	7:	$300,000	$828,800	$0	$0	$207,200	$0	**$1,036,000**
FY 2010 COMMENTS:																			
	0918-45-381	TXDOT-DALLAS	DALLAS			04/2017		04/2018		2017	R	7:	$0	$2,560,000	$0	$0	$640,000	$0	**$3,200,000**
FY 2017 COMMENTS:																			
	0918-45-381	TXDOT-DALLAS	DALLAS			04/2017		04/2018		2017	C	7:	$0	$2,800,000	$0	$0	$700,000	$0	**$3,500,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$300,000**	**$6,188,800**	**$0**	**$0**	**$1,547,200**	**$0**	**$7,736,000**
665.2	0918-45-381	TXDOT-DALLAS	DALLAS	CS ON PARK LANE FROM US 75 TO GREENVILLE AVE	CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE	12/2007	12/2007	10/2017		2010	E	7:	$300,000	$828,800	$0	$0	$207,200	$0	**$1,036,000**
FY 2010 COMMENTS:	REVISE SCOPE																		
	0918-45-381	TXDOT-DALLAS	DALLAS			01/2018		01/2019		2018	R	7:	$0	$2,560,000	$0	$0	$640,000	$0	**$3,200,000**
FY 2018 COMMENTS:	CITY OF DALLAS IS BUYING ROW; REVISE SCOPE																		
	0918-45-381	TXDOT-DALLAS	DALLAS			07/2018		12/2019		2018	C	7:	$0	$2,800,000	$0	$0	$700,000	$0	**$3,500,000**
FY 2018 COMMENTS:	REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$300,000**	**$6,188,800**	**$0**	**$0**	**$1,547,200**	**$0**	**$7,736,000**
684	0918-45-374	TXDOT-DALLAS	DALLAS	CS ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD	INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD	01/1997	01/1997	04/2016		1997	E	7:	$833,000	$833,000	$0	$0	$208,250	$0	**$1,041,250**
FY 1997 COMMENTS:																			
	0918-45-374	TXDOT-DALLAS	DALLAS			09/2015		04/2016		2016	R	7:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2016 COMMENTS:																			
	0918-45-374	TXDOT-DALLAS	DALLAS			04/2017		04/2018		2017	C	7:	$0	$2,441,800	$0	$0	$610,450	$0	**$3,052,250**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$833,000**	**$3,514,800**	**$0**	**$0**	**$878,700**	**$0**	**$4,393,500**
684	0918-45-374	TXDOT-DALLAS	DALLAS	CS ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD	INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD	01/1997	01/1997	04/2017		1997	E	7:	$833,000	$833,000	$0	$0	$208,250	$0	**$1,041,250**
FY 1997 COMMENTS:																			
	0918-45-374	TXDOT-DALLAS	DALLAS			05/2016		05/2017		2016	R	7:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2016 COMMENTS:	CITY OF DALLAS BUYING ROW																		
	0918-45-374	TXDOT-DALLAS	DALLAS			07/2018		12/2019		2018	C	7:	$0	$2,441,800	$0	$0	$610,450	$0	**$3,052,250**
FY 2018 COMMENTS:	FY 2018																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$833,000**	**$3,514,800**	**$0**	**$0**	**$878,700**	**$0**	**$4,393,500**

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2310.1	0918-47-057	DALLAS CO	DALLAS	DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	11/2011	10/2011	12/2014		2013	E	3RTR121 - DA2:	$550,000	$0	$550,000	$0	$137,500	$0	**$687,500**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION																		
	0918-47-057	DALLAS CO	DALLAS			11/2011	10/2011	12/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$112,500	**$112,500**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-47-057	DALLAS CO	DALLAS			11/2013	11/2013	10/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-47-057	DALLAS CO	DALLAS			06/2014		12/2014		2014	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2014 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
	0918-47-057	DALLAS CO	DALLAS			04/2015		10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,703,250	**$7,703,250**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$550,000**	**$0**	**$550,000**	**$0**	**$137,500**	**$9,565,750**	**$10,253,250**
2310.1	0918-47-057	DALLAS CO	DALLAS	DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	11/2011	10/2011	04/2016		2012	E	3RTR121 - DA2:	$550,000	$0	$550,000	$0	$137,500	$0	**$687,500**
FY 2012 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; CHANGED FY																		
	0918-47-057	DALLAS CO	DALLAS			11/2011	10/2011	04/2016		2012	E	3LC:	$0	$0	$0	$0	$0	$112,500	**$112,500**
FY 2012 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; CHANGED FY																		
	0918-47-057	DALLAS CO	DALLAS			11/2013	11/2013	08/2016		2014	R	3LC:	$0	$0	$0	$0	$0	$750,000	**$750,000**
FY 2014 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; CHANGED FY																		
	0918-47-057	DALLAS CO	DALLAS			08/2016		12/2016		2017	U	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; CHANGED FY																		
	0918-47-057	DALLAS CO	DALLAS			04/2017		10/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$7,703,250	**$7,703,250**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$550,000**	**$0**	**$550,000**	**$0**	**$137,500**	**$9,565,750**	**$10,253,250**

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2310.2	0196-06-028	DALLAS CO	DALLAS	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE TO NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	05/2014	08/2011	12/2015	12/2013	2014	E	3LC:	$0	$0	$0	$0	$0	$998,000	**$998,000**
FY 2014 COMMENTS:	PE COMPLETED; CONSTRUCTION PHASE IMPLEMENTED BY TXDOT-DALLAS																		
	0196-06-028	TXDOT-DALLAS	DALLAS			07/2014	07/2014	10/2015		2014	C	7:	$0	$4,131,400	$0	$1,032,850	$0	$0	**$5,164,250**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$4,131,400**	**$0**	**$1,032,850**	**$0**	**$998,000**	**$6,162,250**
2310.2	0196-06-028	DALLAS CO	DALLAS	SL 354 ON HARRY HINES/SL 354; MANANA DRIVE TO NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	05/2014	08/2011	12/2015	12/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$998,000	**$998,000**
FY 2011 COMMENTS:	PE COMPLETED; CONSTRUCTION PHASE IMPLEMENTED BY TXDOT-DALLAS; CHANGE FISCAL YEAR; CLARIFY LIMITS																		
	0196-06-028	TXDOT-DALLAS	DALLAS			07/2014	07/2014	08/2016		2014	C	7:	$0	$4,131,400	$0	$1,032,850	$0	$0	**$5,164,250**
FY 2014 COMMENTS:	CLARIFY LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,131,400**	**$0**	**$1,032,850**	**$0**	**$998,000**	**$6,162,250**
2785	0000-18-008	DART	DALLAS	MH ON LEMMON AVENUE FROM BLUFFVIEW TO AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN FROM BLUFFVIEW TO UNIVERSITY; RECONSTRUCT FROM 6 TO 6 LANES FROM UNIVERSITY TO AIRDROME	09/2014		02/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$107,199	**$107,199**
FY 2015 COMMENTS:	APPROVAL BY CITY OF DALLAS COUNCIL IS STILL PENDING; LOCAL CONTRIBUTION PAID FOR BY DART																		
	0000-18-008	DART	DALLAS			09/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,417,801	**$0**
FY 2015 COMMENTS:	APPROVAL BY CITY OF DALLAS COUNCIL IS STILL PENDING; LOCAL CONTRIBUTION PAID FOR BY DART																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,525,000**	**$107,199**
2785	0000-18-008	DART	DALLAS	CS ON LEMMON AVENUE FROM BLUFFVIEW TO AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN FROM BLUFFVIEW TO UNIVERSITY; RECONSTRUCT FROM 6 TO 6 LANES FROM UNIVERSITY TO AIRDROME	09/2014		02/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT AS PART OF THE MILESTONE POLICY IMPLEMENTATION EFFORT; LOCAL CONTRIBUTION PAID FOR BY DART																		
	0000-18-008	DART	DALLAS			09/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DART; CANCEL PROJECT AS PART OF THE MILESTONE POLICY IMPLEMENTATION EFFORT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2795	0000-18-009	DART	DALLAS	ON HARRY HINES BLVD AT MOCKINGBIRD LANE	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	09/2014		02/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$29,808	**$29,808**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DART; 0918-45-929; 0196-06-021 = OLD ON-SYSTEM CSJ																		
	0000-18-009	DART	DALLAS			03/2016		06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$470,192	**$470,192**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DART; 0918-45-929; 0196-06-021 = OLD ON-SYSTEM CSJ																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
2795	0000-18-009	DART	DALLAS	ON HARRY HINES BLVD AT MOCKINGBIRD LANE	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	09/2014		02/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DART; 0918-45-929; 0196-06-021 = OLD ON-SYSTEM CSJ; CANCEL PROJECT AS PART OF THE MILESTONE POLICY IMPLEMENTATION EFFORT																		
	0000-18-009	DART	DALLAS			03/2016		06/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DART; 0918-45-929; 0196-06-021 = OLD ON-SYSTEM CSJ; REMOVE ROW PHASE; CANCEL PROJECT AS PART OF THE MILESTONE POLICY IMPLEMENTATION EFFORT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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2814	0009-02-045	TXDOT-DALLAS	DALLAS	SH 78 ON GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015	02/2015	12/2016		2010	E	SBPE:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015	02/2015	12/2016		2010	R	3LC:	$0	$0	$0	$0	$0	$220,000	**$220,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015	02/2015	12/2016		2010	R	5:	$1,144,000	$1,144,000	$0	$286,000	$0	$0	**$1,430,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015	02/2015	12/2016		2015	C	5:	$1,346,461	$5,157,986	$0	$1,289,496	$0	$0	**$6,447,482**
FY 2015 COMMENTS:	0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008																		
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015	02/2015	12/2016		2015	C	12C:	$0	$112,000	$0	$28,000	$0	$0	**$140,000**
FY 2015 COMMENTS:	0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$2,490,461**	**$6,413,986**	**$0**	**$3,003,496**	**$0**	**$220,000**	**$9,637,482**
2814	0009-02-045	TXDOT-DALLAS	DALLAS	SH 78 ON GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	02/2015	01/2009	12/2016	02/2015	2009	E	SBPE:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2009 COMMENTS:																			
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015	11/2009	12/2016	02/2015	2010	R	3LC:	$0	$0	$0	$0	$0	$220,000	**$220,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	0009-02-056	TXDOT-DALLAS	DALLAS			02/2015	11/2009	12/2016	02/2015	2010	R	5:	$1,144,000	$1,144,000	$0	$286,000	$0	$0	**$1,430,000**
FY 2010 COMMENTS:																			
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015	02/2015	09/2017		2015	C	5:	$4,957,723	$3,488,000	$0	$872,000	$0	$0	**$5,829,723**
FY 2015 COMMENTS:	0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008																		
	0009-02-045	TXDOT-DALLAS	DALLAS			02/2015	02/2015	09/2017		2015	C	12C:	$1,631,957	$112,000	$0	$28,000	$0	$0	**$140,000**
FY 2015 COMMENTS:	0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$7,733,680**	**$4,744,000**	**$0**	**$2,586,000**	**$0**	**$220,000**	**$9,019,723**
11009	0918-45-536	CENTRAL DALLAS TMA	DALLAS	M&O - CENTRAL DALLAS TMA		09/2000	09/2000	12/2003	12/2003	2005	C	7:	$216,313	$216,313	$0	$0	$54,078	$0	**$270,391**
FY 2005 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$216,313**	**$216,313**	**$0**	**$0**	**$54,078**	**$0**	**$270,391**
11009	0918-45-536	CENTRAL DALLAS TMA	DALLAS	M&O - CENTRAL DALLAS TMA		09/2000	09/2000	12/2003	12/2003	2005	C	RTC LOCAL:	$4,820	$0	$4,820	$0	$0	$0	**$4,820**
FY 2005 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-45-536	CENTRAL DALLAS TMA	DALLAS			09/2000	09/2000	12/2003	12/2003	2005	C	7:	$216,300	$216,300	$0	$0	$102,019	$0	**$318,319**
FY 2005 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$221,120**	**$216,300**	**$4,820**	**$0**	**$102,019**	**$0**	**$323,139**

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11018.1	0918-45-587	DALLAS	DALLAS	KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010	02/2010	06/2014		2010	C	5:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2010 COMMENTS:	091845808 (WAS 091845918) IS PHASE 6; 091847917, 091847988																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,600,000**	**$1,600,000**	**$0**	**$0**	**$400,000**	**$0**	**$2,000,000**
11018.1	0918-45-587	DALLAS	DALLAS	KATY TRAIL FROM MCCOMMAS TO SKILLMAN AT SANDHURST	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010	07/2010	04/2016		2010	C	5:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2010 COMMENTS:	PROJECT HAS COMPANION CSJ'S; 091845808 (WAS 091845918) IS PHASE 6; 091847917, 091847988; EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,600,000**	**$1,600,000**	**$0**	**$0**	**$400,000**	**$0**	**$2,000,000**
11018.2	0918-45-808	DALLAS	DALLAS	KATY TRAIL FROM ELLSWORTH AVE TO WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON KATY TRAIL - PHASE 6	03/2009	03/2009	03/2011	03/2011	2011	E	3LC:	$0	$0	$0	$0	$0	$228,110	**$228,110**
FY 2011 COMMENTS:	PE COMPLETED; PE IS 100% LOCAL; PLANNING CSJ 0918-45-918																		
	0918-45-808	DALLAS	DALLAS			08/2014		10/2016		2015	C	3RTR121 - DA1:	$0	$0	$6,480,000	$0	$1,620,000	$0	**$8,100,000**
FY 2015 COMMENTS:	PROJECT ORIGINALLY BID IN 6/2011; REBID PROJECT IN 6/2014; PLANNING CSJ 0918-45-918																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$6,480,000**	**$0**	**$1,620,000**	**$228,110**	**$8,328,110**
11018.2	0918-45-808	DALLAS	DALLAS	KATY TRAIL FROM ELLSWORTH AVE TO WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON KATY TRAIL - PHASE 6	03/2009	03/2009	03/2011	03/2011	2011	E	3LC:	$0	$0	$0	$0	$0	$228,110	**$228,110**
FY 2011 COMMENTS:	PE COMPLETED; PE IS 100% LOCAL; PLANNING CSJ 0918-45-918																		
	0918-45-808	DALLAS	DALLAS			10/2015	11/2015	01/2017		2015	C	3RTR121 - DA1:	$0	$0	$6,480,000	$0	$1,620,000	$0	**$8,100,000**
FY 2015 COMMENTS:	PROJECT ORIGINALLY BID IN 6/2011; PROJECT REBID IN 6/2015; PLANNING CSJ 0918-45-918																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$6,480,000**	**$0**	**$1,620,000**	**$228,110**	**$8,328,110**
11033	0091-06-049	TXDOT-DALLAS	DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	01/2011	05/2013	04/2016	05/2013	2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:	PE COMPLETED																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	R	7:	$120,000	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	U	3LC:	$0	$0	$0	$0	$0	$27,000	**$27,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	08/2014		2013	C	7:	$528,305	$528,305	$0	$164,796	$0	$0	**$693,101**
FY 2013 COMMENTS:	REVISE FUNDING																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$648,305**	**$648,305**	**$0**	**$394,796**	**$0**	**$27,000**	**$1,070,101**
11033	0091-06-049	TXDOT-DALLAS	DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	01/2011	05/2013	04/2016	05/2013	2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:	PE COMPLETED																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	R	7:	$120,000	$120,000	$0	$30,000	$0	$0	**$150,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	04/2016	05/2013	2013	U	3LC:	$0	$0	$0	$0	$0	$27,000	**$27,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0091-06-049	TXDOT-DALLAS	DALLAS			05/2013	05/2013	10/2016		2013	C	7:	$528,305	$614,481	$0	$153,620	$0	$0	**$768,101**
FY 2013 COMMENTS:	REVISE FUNDING DUE TO CHANGE ORDERS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$648,305**	**$734,481**	**$0**	**$383,620**	**$0**	**$27,000**	**$1,145,101**

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11258.12	0918-45-843	DALLAS	DALLAS	UP RR IN DALLAS FROM SCYENE RD TO MUNICIPAL ST	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	03/2013	01/2013	07/2014		2013	C	12S:	$973,600	$973,600	$0	$0	$243,400	$0	**$1,217,000**
FY 2013 COMMENTS:	NO COST OVERRUNS ALLOWED; 0918-47-977																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$973,600**	**$973,600**	**$0**	**$0**	**$243,400**	**$0**	**$1,217,000**
11258.12	0918-45-843	DALLAS	DALLAS	UP RR IN DALLAS FROM SCYENE RD TO MUNICIPAL ST	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	03/2013	01/2015	03/2016		2013	C	12S:	$973,600	$973,600	$0	$0	$243,400	$0	**$1,217,000**
FY 2013 COMMENTS:	NO COST OVERRUNS ALLOWED; 0918-47-977																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$973,600**	**$973,600**	**$0**	**$0**	**$243,400**	**$0**	**$1,217,000**
11258.9	0918-47-072	DALLAS	DALLAS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	04/2021		01/2023		2017	E	7:	$0	$99,654	$0	$0	$24,913	$0	**$124,567**
FY 2017 COMMENTS:																			
	0918-47-072	DALLAS	DALLAS			04/2021		01/2023		2018	C	7:	$0	$1,708,346	$0	$0	$427,087	$0	**$2,135,433**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,808,000**	**$0**	**$0**	**$452,000**	**$0**	**$2,260,000**
11258.9	0918-47-072	DALLAS	DALLAS	8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	01/2017		01/2023		2017	E	7:	$0	$99,654	$0	$0	$50,000	$0	**$149,654**
FY 2017 COMMENTS:																			
	0918-47-072	DALLAS	DALLAS			01/2018		01/2023		2018	C	7:	$0	$1,708,346	$0	$0	$427,087	$0	**$2,135,433**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,808,000**	**$0**	**$0**	**$477,087**	**$0**	**$2,285,087**
11266.1	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMODATE INTERCHANGE WITH US 175	09/2012	09/2012	08/2013	09/2013	2013	E	SBPE:	$0	$0	$0	$991,384	$0	$0	**$991,384**
FY 2013 COMMENTS:	PE COMPLETE																		
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014	09/2014	01/2016		2015	C	7:	$0	$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2015 COMMENTS:	UTILITIES COMPLETED; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108; CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$480,000**	**$0**	**$1,111,384**	**$0**	**$0**	**$1,591,384**
11266.1	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMODATE INTERCHANGE WITH US 175	09/2012	09/2012	08/2013	09/2013	2013	E	SBPE:	$0	$0	$0	$991,384	$0	$0	**$991,384**
FY 2013 COMMENTS:	PE COMPLETE																		
	0092-14-081	TXDOT-DALLAS	DALLAS			08/2014	09/2014	01/2016		2015	C	7:	$0	$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2015 COMMENTS:	UTILITIES COMPLETED; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108; CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$480,000**	**$0**	**$1,111,384**	**$0**	**$0**	**$1,591,384**

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11266.2	0092-14-911	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED S.M. WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH PROPOSED US 175 EXTENSION	01/2016		01/2019		2016	C	2M:	$0	$13,948,800	$0	$3,487,200	$0	$0	**$17,436,000**
FY 2016 COMMENTS:	THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081																		
	0092-14-911	TXDOT-DALLAS	DALLAS			01/2016		01/2019		2016	C	7:	$0	$31,153,498	$0	$7,788,375	$0	$0	**$38,941,873**
FY 2016 COMMENTS:	THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$45,102,298**	**$0**	**$11,275,575**	**$0**	**$0**	**$56,377,873**
11266.2	0092-14-090	TXDOT-DALLAS	DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED S.M. WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH PROPOSED US 175 EXTENSION	01/2016	02/2016	01/2019		2016	C	2M:	$0	$13,948,800	$0	$3,487,200	$0	$0	**$17,436,000**
FY 2016 COMMENTS:	THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081; CHANGE CSJ																		
	0092-14-090	TXDOT-DALLAS	DALLAS			01/2016	02/2016	01/2019		2016	C	7:	$0	$32,806,059	$0	$8,201,515	$0	$0	**$41,007,574**
FY 2016 COMMENTS:	THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081; CHANGE CSJ; INCREASE FUNDING PER TXDOT DUE TO LOW BID & FUTURE CHANGE ORDERS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$46,754,859**	**$0**	**$11,688,715**	**$0**	**$0**	**$58,443,574**
11365	N/A	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO NORTH, TWIN SIXTIES DR/DART RAIL TO SOUTH; GREENVILLE AVE TO EAST, AND US 75 TO WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	04/2014		05/2015		2014	E	RTC LOCAL:	$0	$0	$128,000	$0	$32,000	$0	**$160,000**
FY 2014 COMMENTS:																			
	N/A	DALLAS	DALLAS			04/2014		05/2015		2014	C	RTC LOCAL:	$0	$0	$1,472,000	$0	$368,000	$0	**$1,840,000**
FY 2014 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$2,000,000**
11365	N/A	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY SD DISTRICT; YALE BLVD TO NORTH, TWIN SIXTIES DR/DART RAIL TO SOUTH; GREENVILLE AVE TO EAST, AND US 75 TO WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	04/2014	06/2013	05/2015	04/2014	2014	E	RTC LOCAL:	$128,000	$0	$128,000	$0	$32,000	$0	**$160,000**
FY 2014 COMMENTS:																			
	N/A	DALLAS	DALLAS			04/2014	09/2014	04/2016		2014	C	RTC LOCAL:	$1,472,000	$0	$1,472,000	$0	$368,000	$0	**$1,840,000**
FY 2014 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,600,000**	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$2,000,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11375	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN SKILLMAN ST AT SEDGWICK	TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AT TRANSIT COLLECTOR ST AND WALNUT HILL LN AT TRANSIT CONNECTOR ST	06/2009	06/2009	10/2010	10/2010	2008	C	RTC LOCAL:	$251,800	$0	$251,800	$0	$62,950	$0	**$314,750**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$251,800**	**$0**	**$251,800**	**$0**	**$62,950**	**$0**	**$314,750**
11375	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL AT WILDCAT WAY	TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AT TRANSIT COLLECTOR ST AND WALNUT HILL LN AT TRANSIT CONNECTOR ST	06/2009	06/2009	10/2010	10/2010	2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
	N/A	DALLAS CO	DALLAS			06/2009	06/2009	10/2010	10/2010	2008	C	3LC:	$314,750	$0	$0	$0	$0	$314,750	**$314,750**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$314,750**	**$0**	**$0**	**$0**	**$0**	**$314,750**	**$314,750**
11376	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - MEDIAN IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN; SKILLMAN ST AND WALNUT HILL LN, SKILLMAN ST AND WILDCAT WAY	MEDIAN IMPROVEMENTS ON SKILLMAN ST AT WHISTLE STOP PLACE AND LEFT HAND TURN LANES ON WALNUT HILL LN AT SKILLMAN ST AND WILDCAT WAY	06/2009	06/2009	08/2010		2008	C	RTC LOCAL:	$118,400	$0	$118,400	$0	$29,600	$0	**$148,000**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$118,400**	**$0**	**$118,400**	**$0**	**$29,600**	**$0**	**$148,000**
11376	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - MEDIAN IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN; SKILLMAN ST AND WALNUT HILL LN, SKILLMAN ST AND WILDCAT WAY	MEDIAN IMPROVEMENTS ON SKILLMAN ST AT WHISTLE STOP PLACE AND LEFT HAND TURN LANES ON WALNUT HILL LN AT SKILLMAN ST AND WILDCAT WAY	06/2009	06/2009	08/2010		2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
	N/A	DALLAS CO	DALLAS			06/2009	06/2009	08/2010		2008	C	3LC:	$118,400	$0	$0	$0	$0	$148,000	**$148,000**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$118,400**	**$0**	**$0**	**$0**	**$0**	**$148,000**	**$148,000**
11377	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - PEDESTRIAN ACCESS IMPROVEMENTS	PEDESTRIAN ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN BRIDGES	06/2009	06/2009	10/2010	10/2010	2008	C	RTC LOCAL:	$872,446	$0	$872,446	$0	$218,111	$0	**$1,090,557**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$872,446**	**$0**	**$872,446**	**$0**	**$218,111**	**$0**	**$1,090,557**
11377	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - PEDESTRIAN ACCESS IMPROVEMENTS	PEDESTRIAN ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN BRIDGES	06/2009	06/2009	10/2010	10/2010	2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
	N/A	DALLAS CO	DALLAS			06/2009	06/2009	10/2010	10/2010	2008	C	3LC:	$1,090,557	$0	$0	$0	$0	$1,090,557	**$1,090,557**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,090,557**	**$0**	**$0**	**$0**	**$0**	**$1,090,557**	**$1,090,557**

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11378.1	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT COLLECTOR STREET FROM SKILLMAN ST TO END OF CUL DE SAC	NEW 4 LANE DIVIDED COLLECTOR STREET	06/2009	06/2009	10/2010	10/2010	2008	C	RTC LOCAL:	$1,953,677	$0	$1,953,677	$0	$488,419	$0	**$2,442,096**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,953,677**	**$0**	**$1,953,677**	**$0**	**$488,419**	**$0**	**$2,442,096**
11378.1	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT COLLECTOR STREET FROM SKILLMAN ST TO END OF CUL DE SAC	NEW 4 LANE DIVIDED COLLECTOR STREET	06/2009	06/2009	10/2010	10/2010	2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
	N/A	DALLAS CO	DALLAS			06/2009	06/2009	10/2010	10/2010	2008	C	3LC:	$2,442,096	$0	$0	$0	$0	$2,442,096	**$2,442,096**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,442,096**	**$0**	**$0**	**$0**	**$0**	**$2,442,096**	**$2,442,096**
11378.2	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT CONNECTOR STREET FROM TRANSIT CONNECTOR ST TO END OF CUL DE SAC	NEW 4 LANE DIVIDED COLLECTOR STREET & NEW 2 LANE DIVIDED EXTENSION TO COLLECTOR STREET NAMED SEDGWICK DRIVE	06/2009	06/2009	08/2010	08/2010	2008	C	RTC LOCAL:	$1,353,677	$0	$1,353,677	$0	$338,419	$0	**$1,692,096**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,353,677**	**$0**	**$1,353,677**	**$0**	**$338,419**	**$0**	**$1,692,096**
11378.2	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT CONNECTOR STREET FROM TRANSIT CONNECTOR ST TO END OF CUL DE SAC	NEW 4 LANE DIVIDED COLLECTOR STREET & NEW 2 LANE DIVIDED EXTENSION TO COLLECTOR STREET NAMED SEDGWICK DRIVE	06/2009	06/2009	08/2010	08/2010	2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
	N/A	DALLAS CO	DALLAS			06/2009	06/2009	08/2010	08/2010	2008	C	3LC:	$1,692,096	$0	$0	$0	$0	$1,692,096	**$1,692,096**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,692,096**	**$0**	**$0**	**$0**	**$0**	**$1,692,096**	**$1,692,096**
11378.3	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - BICYCLE TRAIL FROM WATERCREST PARKWAY TO WHISTLE STOP PLACE	CONSTRUCT BICYCLE TRAIL	06/2009	06/2009	08/2010	08/2010	2008	C	RTC LOCAL:	$600,000	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$600,000**	**$0**	**$600,000**	**$0**	**$150,000**	**$0**	**$750,000**
11378.3	N/A	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - BICYCLE TRAIL FROM WATERCREST PARKWAY TO WHISTLE STOP PLACE	CONSTRUCT BICYCLE TRAIL	06/2009	06/2009	08/2010	08/2010	2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
	N/A	DALLAS CO	DALLAS			06/2009	06/2009	08/2010	08/2010	2008	C	3LC:	$750,000	$0	$0	$0	$0	$750,000	**$750,000**
FY 2008 COMMENTS:	CHANGE FUNDING SOURCE FROM RTC/LOCAL TO LOCAL CONTRIBUTION DUE TO SPECIAL PARTNERSHIP WITH DART AND DALLAS CO.																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$750,000**	**$0**	**$0**	**$0**	**$0**	**$750,000**	**$750,000**

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11394	N/A	NCTCOG	DALLAS	LBJ/SKILLMAN URBAN PLANNING INITIATIVE; THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	08/2010	06/2012	04/2014	01/2015	2013	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$100,000**	**$0**	**$100,000**	**$0**	**$25,000**	**$0**	**$125,000**
11394	N/A	NCTCOG	DALLAS	LBJ/SKILLMAN URBAN PLANNING INITIATIVE; THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	08/2010	06/2012	04/2014	01/2015	2012	C	RTC LOCAL:	$99,918	$0	$99,918	$0	$24,979	$0	**$124,897**
FY 2012 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES & MOVE SAVINGS TO SD CFP POOL (TIP 11924)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$99,918**	**$0**	**$99,918**	**$0**	**$24,979**	**$0**	**$124,897**
11395	N/A	NCTCOG	DALLAS	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT; YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH; FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	06/2014		06/2016		2014	C	RTC LOCAL:	$0	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**
11395	N/A	NCTCOG	DALLAS	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH; FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	06/2014	10/2015	06/2016		2016	C	RTC LOCAL:	$0	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**
11433	0918-48-995	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER	01/2019		01/2021		2019	C	5:	$0	$20,000,000	$0	$0	$5,000,000	$0	**$25,000,000**
FY 2019 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$20,000,000**	**$0**	**$0**	**$5,000,000**	**$0**	**$25,000,000**
11433	0918-48-995	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION; PLACEHOLDER	01/2019		01/2021		2021	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2021 COMMENTS:	CANCEL PROJECT AND RETURN FUNDS TO REGIONAL POOL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11435.3	0918-47-093	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM	06/2015		09/2015		2015	C	7:	$0	$613,984	$0	$0	$153,496	$0	**$767,480**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$613,984**	**$0**	**$0**	**$153,496**	**$0**	**$767,480**
11435.3	0918-47-093	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM (PHASE 3)	07/2015	08/2015	03/2016		2015	C	7:	$673,455	$613,984	$0	$0	$153,496	$0	**$767,480**
FY 2015 COMMENTS:	LPAFA EXECUTED 11/2014; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$673,455**	**$613,984**	**$0**	**$0**	**$153,496**	**$0**	**$767,480**

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11435.4	0918-47-092	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM	09/2014		09/2015		2015	C	7:	$0	$52,800	$0	$13,200	$0	$0	**$66,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$52,800**	**$0**	**$13,200**	**$0**	**$0**	**$66,000**
11435.4	0918-47-092	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING	CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM (PHASE 3)	07/2015	08/2015	05/2016		2015	C	7:	$38,879	$52,800	$0	$13,200	$0	$0	**$66,000**
FY 2015 COMMENTS:	LPAFA EXECUTED 11/2014; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$38,879**	**$52,800**	**$0**	**$13,200**	**$0**	**$0**	**$66,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11508.1	2374-01-150	TXDOT-DALLAS	DALLAS	IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION)); HOV	05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	$15,667,596	$0	$28,636,544	$0	$0	$0	**$28,636,544**
FY 2010 COMMENTS:																			
	2374-01-052	TXDOT-DALLAS	DALLAS			05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	$3,363,456	$0	$3,363,456	$0	$0	$0	**$3,363,456**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	12/2015	2010	C	2M:	$0	$140,886,400	$0	$35,221,600	$0	$0	**$176,108,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	12/2015	2010	C	3LC:	$0	$0	$0	$0	$0	$981,105,976	**$981,105,976**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	12/2015	2010	C	3LC:	$0	$0	$0	$0	$0	$73,000,000	**$73,000,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	12/2015	2010	C	5:	$0	$50,000,000	$0	$12,500,000	$0	$0	**$62,500,000**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	12/2015	2010	C	7:	$1,295,830	$2,495,822	$0	$623,956	$0	$0	**$3,119,778**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	12/2015	2010	C	10_ERMRK:	$0	$13,772,212	$0	$0	$0	$0	**$13,772,212**
FY 2010 COMMENTS:																			
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016	12/2015	2010	C	12:	$0	$13,200,000	$0	$3,300,000	$0	$0	**$16,500,000**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$20,326,882**	**$220,354,434**	**$32,000,000**	**$51,645,556**	**$0**	**$1,054,105,976**	**$1,358,105,966**

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11508.1	2374-01-052	TXDOT-DALLAS	DALLAS	IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE)	IMPROVE FREEWAY- PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAINLANES TOTAL WITH 6 MANAGED LANES FROM WEBB CHAPEL TO HILLCREST & 4 MANAGED LANES FROM HILLCREST TO US 75)	05/2006	05/2006	10/2013	10/2013	2010	C	3RTR121 - DA1:	$1,100,000	$0	$1,100,000	$0	$0	$0	**$1,100,000**
FY 2010 COMMENTS:	REDUCE RTR121-DA2 BY $1.1M AND CONVERT TO RTR121-DA1 ADDING THE $1.1M TO CONST FOR DRAINAGE; CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-052	TXDOT-DALLAS	DALLAS			05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	$3,363,456	$0	$3,363,456	$0	$0	$0	**$3,363,456**
FY 2010 COMMENTS:	CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-150	TXDOT-DALLAS	DALLAS			05/2006	05/2006	10/2013	10/2013	2010	R	3RTR121 - DA2:	$10,977,151	$0	$27,536,544	$0	$0	$0	**$27,536,544**
FY 2010 COMMENTS:	REDUCE RTR121-DA2 BY $1.1M AND ADD THE $1.1M TO CONST FOR DRAINAGE; CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	12/2015	12/2015	2010	C	2M:	$0	$140,886,400	$0	$35,221,600	$0	$0	**$176,108,000**
FY 2010 COMMENTS:	CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	12/2015	12/2015	2010	C	3LC:	$0	$0	$0	$0	$0	$981,105,976	**$981,105,976**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	12/2015	12/2015	2010	C	3LC:	$0	$0	$0	$0	$0	$73,000,000	**$73,000,000**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	12/2015	12/2015	2010	C	5:	$0	$50,000,000	$0	$12,500,000	$0	$0	**$62,500,000**
FY 2010 COMMENTS:	CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	12/2015	12/2015	2010	C	7:	$1,295,830	$2,495,822	$0	$623,956	$0	$0	**$3,119,778**
FY 2010 COMMENTS:	CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	12/2015	12/2015	2010	C	10_ERMRK:	$0	$13,772,212	$0	$0	$0	$0	**$13,772,212**
FY 2010 COMMENTS:	CHANGE SCOPE TO MATCH 2040 MTP																		
	2374-01-068	TXDOT-DALLAS	DALLAS			08/2009	08/2009	12/2015	12/2015	2010	C	12:	$0	$13,200,000	$0	$3,300,000	$0	$0	**$16,500,000**
FY 2010 COMMENTS:	CHANGE SCOPE TO MATCH 2040 MTP																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$16,736,437**	**$220,354,434**	**$32,000,000**	**$51,645,556**	**$0**	**$1,054,105,976**	**$1,358,105,966**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF LUNA ROAD (BNSF RR) TO WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/2009	08/2016		2009	E	2M:	$0	$3,876,342	$0	$969,085	$0	$0	**$4,845,427**
FY 2009 COMMENTS:																			
	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	2M:	$0	$3,536,118	$0	$884,030	$0	$0	**$4,420,148**
FY 2009 COMMENTS:																			
	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	3LC:	$0	$0	$0	$0	$0	$49,579,852	**$49,579,852**
FY 2009 COMMENTS:																			
	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$37,244,231	**$37,244,231**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$7,412,460**	**$0**	**$1,853,115**	**$0**	**$86,824,083**	**$96,089,658**
11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF LUNA ROAD (BNSF RR) TO WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/1989	08/2016	08/2009	2009	E	2M:	$0	$3,876,342	$0	$969,085	$0	$0	**$4,845,427**
FY 2009 COMMENTS:																			
	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	2M:	$0	$3,536,118	$0	$884,030	$0	$0	**$4,420,148**
FY 2009 COMMENTS:																			
	2374-01-052	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	R	3LC:	$0	$0	$0	$0	$0	$49,579,852	**$49,579,852**
FY 2009 COMMENTS:																			
	2374-01-032	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$37,244,231	**$37,244,231**
FY 2009 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$7,412,460**	**$0**	**$1,853,115**	**$0**	**$86,824,083**	**$96,089,658**
11538	0918-45-862	NTTA	DALLAS	TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO SH 310/US 175	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2014	E	3RTR121 - DA2:	$34,000,000	$0	$34,000,000	$0	$0	$0	**$34,000,000**
FY 2014 COMMENTS:	$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNDS																		
	0918-45-862	NTTA	DALLAS			09/2014		09/2016		2035	E	3RTR121 - DA2:	$0	$0	$51,000,000	$0	$0	$0	**$51,000,000**
FY 2035 COMMENTS:	$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNDS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$34,000,000**	**$0**	**$85,000,000**	**$0**	**$0**	**$0**	**$85,000,000**
11538	0918-45-862	NTTA	DALLAS	TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO SH 310/US 175	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2017	E	3RTR121 - DA2:	$34,000,000	$0	$34,000,000	$0	$0	$0	**$34,000,000**
FY 2017 COMMENTS:	$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121																		
	0918-45-862	NTTA	DALLAS			09/2014		09/2016		2040	E	3RTR121 - DA2:	$0	$0	$51,000,000	$0	$0	$0	**$51,000,000**
FY 2040 COMMENTS:	$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$34,000,000**	**$0**	**$85,000,000**	**$0**	**$0**	**$0**	**$85,000,000**
11666	0918-00-962	NCTCOG	DALLAS	PLACEHOLDER	PLACEHOLDER	10/2016		10/2019		2017	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11666	0918-00-962	NCTCOG	DALLAS	DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT	CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING TECHNOLOGIES FOR DOWNTOWN DALLAS	10/2016		10/2019		2017	I	7:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$400,000**	**$0**	**$0**	**$100,000**	**$0**	**$500,000**

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11726	0918-45-885	DALLAS	DALLAS	RIVERFRONT BOULEVARD FROM CADIZ STREET TO NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014		2013	E	3RTR121 - DA1:	$0	$0	$2,640,000	$0	$660,000	$0	**$3,300,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2009	06/2009	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$1,309,735	**$1,309,735**
FY 2013 COMMENTS:	ADD LOCAL CONTRIBUTION FOR PE PHASE; PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2012	03/2012	06/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2012	03/2012	06/2014		2013	U	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:	ADD UTILITY PHASE; 100% LOCALLY FUNDED BY CITY OF DALLAS; PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
	0918-45-885	DALLAS	DALLAS			04/2014		12/2016		2013	C	3RTR121 - DA1:	$0	$0	$26,487,713	$0	$7,882,027	$0	**$34,369,740**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-971; PHASE 1 - FROM NORTH OF CONTINENTAL TO S OF WOODALL ROGERS; PHASE II - FROM S OF WOODALL ROGERS TO CADIZ																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$29,127,713**	**$0**	**$8,542,027**	**$1,459,735**	**$39,129,475**
11726	0918-45-885	DALLAS	DALLAS	RIVERFRONT BOULEVARD FROM CADIZ STREET TO NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014		2009	E	3RTR121 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2009 COMMENTS:	SPLIT PROJECT; CHANGE TIP CODE TO 11726.3																		
	0918-45-885	DALLAS	DALLAS			04/2009	06/2009	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	SPLIT PROJECT; CHANGE TIP CODE TO 11726.3																		
	0918-45-885	DALLAS	DALLAS			04/2012	03/2012	06/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	SPLIT PROJECT; CHANGE TIP CODE TO 11726.3																		
	0918-45-885	DALLAS	DALLAS			04/2012	03/2012	06/2014		2013	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	SPLIT PROJECT; CHANGE TIP CODE TO 11726.3																		
	0918-45-885	DALLAS	DALLAS			04/2014		12/2016		2014	C	3RTR121 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	SPLIT PROJECT; CHANGE TIP CODE TO 11726.3																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11726.3	0918-45-885	DALLAS	DALLAS	RIVERFRONT BOULEVARD FROM UPRR TO NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014	08/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$1,350,000	**$1,350,000**
FY 2013 COMMENTS:	SPLIT FROM TIP CODE 11726																		
	0918-45-885	DALLAS	DALLAS			04/2014	08/2014	12/2016		2013	C	3RTR121 - DA1:	$0	$0	$6,840,000	$0	$1,710,000	$0	**$8,550,000**
FY 2013 COMMENTS:	SPLIT FROM TIP CODE 11726																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$6,840,000**	**$0**	**$1,710,000**	**$1,350,000**	**$9,900,000**
11726.3	0918-45-885	DALLAS	DALLAS	RIVERFRONT BOULEVARD FROM UP RR TO NORTH OF CONTINENTAL AVENUE	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	06/2014	08/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$1,350,000	**$1,350,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-971; SPLIT FROM TIP CODE 11726; LOCAL CONTIRBUTION PAID BY DALLAS																		
	0918-45-885	DALLAS	DALLAS			04/2014	08/2014	08/2016		2017	C	3RTR121 - DA1:	$0	$0	$6,840,000	$0	$1,710,000	$0	**$8,550,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-971; SPLIT FROM TIP CODE 11726																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$6,840,000**	**$0**	**$1,710,000**	**$1,350,000**	**$9,900,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11726.4	0918-45-908	DALLAS CO	DALLAS	RIVERFRONT BLVD FROM CADIZ STREET TO UNION PACIFIC RAILROAD	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	03/2013	06/2009	07/2016		2013	E	3RTR121 - DA1:	$0	$0	$2,640,000	$0	$660,000	$0	**$3,300,000**
FY 2013 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			03/2013	03/2012	07/2016		2013	R	3RTR121 - DA1:	$0	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2013 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			06/2014	06/2013	07/2016		2015	U	3RTR121 - DA1:	$0	$0	$440,000	$0	$110,000	$0	**$550,000**
FY 2015 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			07/2016		12/2018		2016	C	3RTR121 - DA1:	$0	$0	$19,564,079	$0	$4,891,020	$0	**$24,455,099**
FY 2016 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			06/2016		12/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$4,244,901	**$4,244,901**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$22,684,079**	**$0**	**$5,671,020**	**$4,244,901**	**$32,600,000**
11726.4	0918-45-908	DALLAS CO	DALLAS	RIVERFRONT BLVD FROM CADIZ STREET TO UNION PACIFIC RAILROAD	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	03/2013	06/2009	07/2016		2017	E	3RTR121 - DA1:	$0	$0	$2,640,000	$0	$660,000	$0	**$3,300,000**
FY 2017 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			03/2013	03/2012	06/2016		2017	R	3RTR121 - DA1:	$0	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2017 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			06/2014	06/2013	06/2016		2017	U	3RTR121 - DA1:	$0	$0	$440,000	$0	$110,000	$0	**$550,000**
FY 2017 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			06/2016		12/2018		2017	C	3RTR121 - DA1:	$0	$0	$19,564,079	$0	$4,891,020	$0	**$24,455,099**
FY 2017 COMMENTS:																			
	0918-45-908	DALLAS CO	DALLAS			06/2016		12/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$4,244,901	**$4,244,901**
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$22,684,079**	**$0**	**$5,671,020**	**$4,244,901**	**$32,600,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11727	0918-45-884	DALLAS CO	DALLAS	CS ON MEDICAL DISTRICT DR, FROM IH 35E TO HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	07/2015		2012	E	10_ERMRK:	$2,790,400	$2,790,400	$0	$0	$697,600	$0	**$3,488,000**
FY 2012 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			03/2015		08/2015		2015	R	10_ERMRK:	$0	$1,216,090	$0	$0	$304,023	$0	**$1,520,113**
FY 2015 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			08/2015		02/2016		2015	U	10_ERMRK:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2015 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			03/2016		09/2017		2016	C	7:	$0	$13,370,000	$0	$0	$3,342,500	$0	**$16,712,500**
FY 2016 COMMENTS:	$4.735 MILLION OF THE TOTAL STP-MM FUNDS ($3,500,000 FEDERAL AND $875,000 LOCAL) OFFSET $500,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT																		
	0918-45-884	DALLAS CO	DALLAS			03/2016		09/2017		2016	CE	3LC:	$0	$0	$0	$0	$0	$679,845	**$679,845**
FY 2016 COMMENTS:	FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,790,400**	**$17,776,490**	**$0**	**$0**	**$4,444,123**	**$679,845**	**$22,900,458**
11727	0918-45-884	DALLAS CO	DALLAS	CS ON MEDICAL DISTRICT DR, FROM IH 35E TO HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016		2012	E	10_ERMRK:	$2,790,400	$2,790,400	$0	$0	$697,600	$0	**$3,488,000**
FY 2012 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			07/2015	07/2015	05/2016		2015	R	10_ERMRK:	$0	$1,216,090	$0	$0	$304,023	$0	**$1,520,113**
FY 2015 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			01/2016	01/2016	08/2016		2016	U	10_ERMRK:	$0	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2016 COMMENTS:	FORMERLY MOTOR ST																		
	0918-45-884	DALLAS CO	DALLAS			10/2016		04/2018		2018	C	7:	$0	$13,370,000	$0	$0	$3,342,500	$0	**$16,712,500**
FY 2018 COMMENTS:	$4.735 MILLION OF THE TOTAL STP-MM FUNDS ($3,500,000 FEDERAL AND $875,000 LOCAL) OFFSET $500,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT; CHANGE FY																		
	0918-45-884	DALLAS CO	DALLAS			10/2016		04/2018		2018	CE	3LC:	$0	$0	$0	$0	$0	$679,845	**$679,845**
FY 2018 COMMENTS:	FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; CHANGE FY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,790,400**	**$17,776,490**	**$0**	**$0**	**$4,444,123**	**$679,845**	**$22,900,458**
11746	0918-45-820	DALLAS	DALLAS	CITY OF DALLAS SAFETY PROGRAM	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS	12/2014		10/2016		2011	E	7:	$152,000	$152,000	$0	$0	$38,000	$0	**$190,000**
FY 2011 COMMENTS:																			
	0918-45-820	DALLAS	DALLAS			12/2014		10/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$171,250	**$171,250**
FY 2015 COMMENTS:																			
	0918-45-820	DALLAS	DALLAS			12/2014		10/2016		2016	C	5:	$0	$411,000	$0	$0	$102,750	$0	**$513,750**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$152,000**	**$563,000**	**$0**	**$0**	**$140,750**	**$171,250**	**$875,000**
11746	0918-45-820	DALLAS	DALLAS	CITY OF DALLAS SAFETY PROGRAM	SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT	12/2014	08/2015	10/2016		2011	E	7:	$152,000	$152,000	$0	$0	$38,000	$0	**$190,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-48-912; CHANGE SCOPE																		
	0918-45-820	DALLAS	DALLAS			01/2016	11/2015	06/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$171,250	**$171,250**
FY 2016 COMMENTS:	PLANNING CSJ 0918-48-912; CHANGE SCOPE																		
	0918-45-820	DALLAS	DALLAS			01/2016	11/2015	06/2017		2016	C	5:	$0	$411,000	$0	$0	$102,750	$0	**$513,750**
FY 2016 COMMENTS:	PLANNING CSJ 0918-48-912; CHANGE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$152,000**	**$563,000**	**$0**	**$0**	**$140,750**	**$171,250**	**$875,000**

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11766.2	2374-03-076	TXDOT-DALLAS	DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	01/2015		2014	C	3TDC (TTC):	$0	$0	$0	$465,000	$0	$0	**$465,000**
FY 2014 COMMENTS:																			
	2374-03-076	TXDOT-DALLAS	DALLAS			09/2013	09/2013	01/2015		2014	C	5:	$1,860,000	$1,860,000	$0	$0	$0	$0	**$1,860,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,860,000**	**$1,860,000**	**$0**	**$465,000**	**$0**	**$0**	**$2,325,000**
11766.2	2374-03-076	TXDOT-DALLAS	DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	08/2015		2014	C	3TDC (TTC):	$0	$0	$0	$465,000	$0	$0	**$465,000**
FY 2014 COMMENTS:																			
	2374-03-076	TXDOT-DALLAS	DALLAS			09/2013	09/2013	08/2015		2014	C	5:	$1,860,000	$1,860,000	$0	$0	$0	$0	**$1,860,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,860,000**	**$1,860,000**	**$0**	**$465,000**	**$0**	**$0**	**$2,325,000**
11808.1	0918-47-016	DALLAS	DALLAS	VA CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	11/2013		12/2015		2016	C	5:	$0	$44,106	$0	$0	$10,911	$0	**$55,017**
FY 2016 COMMENTS:	OFF-SYSTEM																		
	0918-47-017	DALLAS	DALLAS			11/2013		12/2015		2016	C	5:	$0	$371,542	$0	$93,001	$0	$0	**$464,543**
FY 2016 COMMENTS:	ON-SYSTEM																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$415,648**	**$0**	**$93,001**	**$10,911**	**$0**	**$519,560**
11808.1	0918-47-016	DALLAS	DALLAS	VA CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	05/2016	12/2015	12/2016		2016	C	5:	$0	$44,106	$0	$0	$10,911	$0	**$55,017**
FY 2016 COMMENTS:	OFF-SYSTEM																		
	0918-47-017	DALLAS	DALLAS			05/2016	12/2015	12/2016		2016	C	5:	$0	$371,542	$0	$93,001	$0	$0	**$464,543**
FY 2016 COMMENTS:	ON-SYSTEM																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$415,648**	**$0**	**$93,001**	**$10,911**	**$0**	**$519,560**
11846	N/A	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEGMENTS C, D EXTENTION AND E ALONG COTTONWOOD CREEK FROM SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM RD, APPROXIMATELY 630 FT S OF BROOKGREEN DR TO NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FT N OF FOREST LN	DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND .3 MILES SIDEWALK CONNECTIONS	07/2009	07/2009	05/2010	05/2010	2007	C	RTC LOCAL:	$3,600,234	$0	$3,600,234	$0	$900,059	$0	**$4,500,293**
FY 2007 COMMENTS:	REMAINING PORTION FUNDED WITH CONGRESSIONAL EARMARK (CSJ 0918-45-774 - TIP PROJECT 52504)																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,600,234**	**$0**	**$3,600,234**	**$0**	**$900,059**	**$0**	**$4,500,293**
11846	N/A	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEGMENTS C, D EXTENTION AND E ALONG COTTONWOOD CREEK FROM SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM RD, APPROXIMATELY 630 FT S OF BROOKGREEN DR TO NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FT N OF FOREST LN	DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND .3 MILES SIDEWALK CONNECTIONS	07/2009	07/2009	05/2010	05/2010	2007	C	RTC LOCAL:	$3,600,234	$0	$3,600,234	$0	$843,808	$0	**$4,444,042**
FY 2007 COMMENTS:	REMAINING PORTION FUNDED WITH CONGRESSIONAL EARMARK (CSJ 0918-45-774 - TIP PROJECT 52504); DECREASE LOCAL FUNDING TO MATCH ACTUAL EXPENDITURES; AMENDMENT WAS PROCESSED TO ADD $225,000 OF RTC/LOCAL FUNDS WITH NO MATCH, WHICH ADJUSTED MATCH PERCENTAGE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,600,234**	**$0**	**$3,600,234**	**$0**	**$843,808**	**$0**	**$4,444,042**

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11854	N/A	DALLAS	DALLAS	SOUTH DALLAS RAIL CROSSING FENCE PROJECT						2007	C	RTC LOCAL:	$0	$0	$2,100	$0	$0	$0	**$2,100**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$2,100**
11854	N/A	DALLAS	DALLAS	CANCELLED--SOUTH DALLAS RAIL CROSSING FENCE PROJECT						2007	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL PROJECT; DUPLICATE OF TIP 11258.12																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11858	N/A	NCTCOG	DALLAS	GARLAND ROAD SUSTAINABLE DEVELOPMENT CORRIDOR STUDY	IDENTIFY LAND USE AND TRANSPORTATION IMPROVEMENTS NEEDED TO IMPLEMENT SUSTAINABLE DEVELOPMENT ALONG ROADWAY CORRIDOR	08/2009	08/2009	09/2010	09/2010	2009	C	RTC LOCAL:	$113,442	$0	$113,442	$0	$28,360	$0	**$141,802**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$113,442**	**$0**	**$113,442**	**$0**	**$28,360**	**$0**	**$141,802**
11858	N/A	NCTCOG	DALLAS	GARLAND ROAD SUSTAINABLE DEVELOPMENT CORRIDOR STUDY	IDENTIFY LAND USE AND TRANSPORTATION IMPROVEMENTS NEEDED TO IMPLEMENT SUSTAINABLE DEVELOPMENT ALONG ROADWAY CORRIDOR	08/2009	08/2009	09/2010	09/2010	2009	C	RTC LOCAL:	$119,759	$0	$119,759	$0	$29,993	$0	**$149,752**
FY 2009 COMMENTS:	FUNDING INCREASE TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$119,759**	**$0**	**$119,759**	**$0**	**$29,993**	**$0**	**$149,752**
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$8,158,858	$0	$0	**$8,158,858**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$8,158,858**	**$0**	**$0**	**$8,158,858**
11900	0197-02-107	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2040	E	SBPE:	$0	$0	$0	$8,158,858	$0	$0	**$8,158,858**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$8,158,858**	**$0**	**$0**	**$8,158,858**
11910.1	0918-47-094	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	09/2014	12/2016			2015	C	5:	$0	$964,808	$0	$241,202	$0	$0	**$1,206,010**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$964,808**	**$0**	**$241,202**	**$0**	**$0**	**$1,206,010**
11910.1	0918-47-094	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	02/2016	02/2019			2016	C	5:	$0	$964,808	$0	$241,202	$0	$0	**$1,206,010**
FY 2016 COMMENTS:	INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$964,808**	**$0**	**$241,202**	**$0**	**$0**	**$1,206,010**

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11910.2	0918-47-095	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM	09/2014		12/2016		2015	C	5:	$0	$2,155,128	$0	$0	$538,782	$0	**$2,693,910**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,155,128**	**$0**	**$0**	**$538,782**	**$0**	**$2,693,910**
11910.2	0918-47-095	DALLAS	DALLAS	VA - ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM	02/2016		02/2019		2016	C	5:	$0	$2,155,128	$0	$0	$538,782	$0	**$2,693,910**
FY 2016 COMMENTS:	INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,155,128**	**$0**	**$0**	**$538,782**	**$0**	**$2,693,910**
11916	0918-47-086	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) COLORADO/BECKLEY TO ZANG/DAVIS	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	03/2014	11/2014	07/2015		2015	E	3TMF:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:	0918-48-995																		
	0918-47-086	DALLAS	DALLAS			08/2015		08/2016		2015	C	3TMF:	$0	$0	$0	$17,500,000	$0	$0	**$17,500,000**
FY 2015 COMMENTS:	0918-48-995																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$19,500,000**	**$0**	**$0**	**$19,500,000**
11916	0918-47-086	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) COLORADO/BECKLEY TO ZANG/DAVIS	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	03/2014	11/2014	07/2015	10/2015	2015	E	3TMF:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:	0918-48-995; RELATED TO TIP 11917, TIP 11922, & TIP 20134																		
	0918-47-086	DALLAS	DALLAS			08/2015	11/2015	07/2016		2015	C	3TMF:	$0	$0	$0	$17,500,000	$0	$0	**$17,500,000**
FY 2015 COMMENTS:	0918-48-995; RELATED TO TIP 11917, TIP 11922, & TIP 20134																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$19,500,000**	**$0**	**$0**	**$19,500,000**
11917	0918-47-087	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	03/2014	11/2014	06/2016		2015	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	0918-48-995; RELATED TO TIP 11922, TIP 11916 & TIP 20134																		
	0918-47-087	DALLAS	DALLAS			09/2016		09/2017		2017	C	3TMF:	$0	$0	$0	$2,370,000	$0	$0	**$2,370,000**
FY 2017 COMMENTS:	0918-48-995; RELATED TO TIP 11922, TIP 11916 & TIP 20134																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,370,000**	**$0**	**$0**	**$3,370,000**
11917	0918-47-087	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	03/2014	11/2014	06/2016		2015	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	0918-48-995; RELATED TO TIP 11922, TIP 11916 & TIP 20134																		
	0918-47-087	DALLAS	DALLAS			09/2016		09/2017		2017	C	3RTR161 - DA2:	$0	$0	$3,000,000	$0	$0	$0	**$3,000,000**
FY 2017 COMMENTS:	0918-48-995; RELATED TO TIP 11922, TIP 11916 & TIP 20134; ADD RTR FUNDING FOR COST INCREASE; OFFSET BY A DECREASE ON TIP 53066/CSJ 0918-47-053 & TIP 20134/ CSJ 0918-45-887																		
	0918-47-087	DALLAS	DALLAS			09/2016		09/2017		2017	C	3TMF:	$0	$0	$0	$2,370,000	$0	$0	**$2,370,000**
FY 2017 COMMENTS:	0918-48-995; RELATED TO TIP 11922, TIP 11916 & TIP 20134																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$3,370,000**	**$0**	**$0**	**$6,370,000**

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11918	0918-47-084	NCTCOG	DALLAS	REGIONAL JOB OPPORTUNITY PILOT PROGRAM	OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES	08/2014		08/2017		2015	C	12:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$800,000**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
11918	0918-47-084	NCTCOG	DALLAS	REGIONAL JOB OPPORTUNITY PILOT PROGRAM	OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES	08/2014	05/2014	08/2018		2014	C	12:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$800,000**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
11922	0918-47-088	DALLAS	DALLAS	N/A RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	PURCHASE 2 VEHICLES	09/2014		12/2015		2015	C	3TMF:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2015 COMMENTS:	0918-47-949																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$8,000,000**	**$0**	**$0**	**$8,000,000**
11922	0918-47-088	DALLAS	DALLAS	N/A RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	PURCHASE 2 VEHICLES	08/2016	08/2015	09/2016		2015	C	3TMF:	$0	$0	$0	$8,000,000	$0	$0	**$8,000,000**
FY 2015 COMMENTS:	0918-47-949; RELATED TO TIP 11916 & TIP 11917																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$8,000,000**	**$0**	**$0**	**$8,000,000**
11926	0918-47-091	NCTCOG	DALLAS	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS	08/2014		08/2016		2016	C	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2016 COMMENTS:	100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**
11926	0918-47-091	NCTCOG	DALLAS	SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT	JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS	12/2016		08/2019		2018	C	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:	100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**
11960	0918-00-247	DART	DALLAS	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	08/2014	08/2014			2014	I	5 FLEX:	$10,000,000	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2014 COMMENTS:																			
	0918-00-247	DART	DALLAS			08/2014	08/2014			2014	I	7:	$2,500,000	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2014 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$12,500,000**	**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$0**	**$15,625,000**
11960	0918-00-247	DART	DALLAS	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	01/2020	08/2014	01/2022		2014	I	5 FLEX:	$10,000,000	$10,000,000	$0	$0	$2,500,000	$0	**$12,500,000**
FY 2014 COMMENTS:	IN NEGOTIATION WITH SYSTEM INTEGRATION																		
	0918-00-247	DART	DALLAS			01/2020	08/2014	01/2022		2014	I	7:	$2,500,000	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2014 COMMENTS:	IN NEGOTIATION WITH SYSTEM INTEGRATION																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$12,500,000**	**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$0**	**$15,625,000**
11962	0918-47-111	DART	DALLAS	VA - TRE LOCOMOTIVE	PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE	11/2016	08/2014	01/2018		2014	I	5:	$4,600,000	$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
FY 2014 COMMENTS:	PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$4,600,000**	**$4,600,000**	**$0**	**$0**	**$1,150,000**	**$0**	**$5,750,000**
11962	0918-47-111	DART	DALLAS	VA - TRE LOCOMOTIVE	PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE	11/2016	08/2014	01/2018		2014	I	5:	$4,600,000	$4,600,000	$0	$0	$1,150,000	$0	**$5,750,000**
FY 2014 COMMENTS:	PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$4,600,000**	**$4,600,000**	**$0**	**$0**	**$1,150,000**	**$0**	**$5,750,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11963	0197-02-105	TXDOT-DALLAS	DALLAS	US 175 FROM BEXAR STREET TO IH 20	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):		$0	$207,000	$0	$0	$0	**$207,000**
FY 2014 COMMENTS:	NOTE: 207,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0197-02-105	TXDOT-DALLAS	DALLAS			08/2014	08/2014			2014	I	5:		$1,035,000	$0	$0	$0	$0	**$1,035,000**
FY 2014 COMMENTS:	NOTE: 207,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE				**$1,035,000**	**$207,000**	**$0**	**$0**	**$0**	**$1,242,000**
11963	0197-02-105	TXDOT-DALLAS	DALLAS	US 175 FROM BEXAR STREET TO IH 20	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	03/2016		2014	I	3TDC (MPO):	$0	$0	$212,509	$0	$0	$0	**$212,509**
FY 2014 COMMENTS:	NOTE: 212,509 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; INCREASE TDCS TO MATCH HIGHER FEDERAL AMOUNT																		
	0197-02-105	TXDOT-DALLAS	DALLAS			08/2014	08/2014	03/2016		2014	I	5:	$1,062,545	$1,062,545	$0	$0	$0	$0	**$1,062,545**
FY 2014 COMMENTS:	NOTE: 212,509 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; AMOUNT OBLIGATED ON A CONSTRUCTION PROJECT INCLUDES E&C SO IT IS HIGHER THAN THE AUTHORIZED AMOUNT; INCREASE FUNDING TO MATCH OBLIGATION AMOUNT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,062,545**	**$1,062,545**	**$212,509**	**$0**	**$0**	**$0**	**$1,275,054**
11964	0581-02-138	TXDOT-DALLAS	DALLAS	SP 348 FROM SL 12 TO IH 35E	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):	$0	$0	$32,000	$0	$0	$0	**$32,000**
FY 2014 COMMENTS:	NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0581-02-138	TXDOT-DALLAS	DALLAS			08/2014	08/2014			2014	I	5:	$0	$160,000	$0	$0	$0	$0	**$160,000**
FY 2014 COMMENTS:	NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$160,000**	**$32,000**	**$0**	**$0**	**$0**	$192,000
11964	0581-02-138	TXDOT-DALLAS	DALLAS	SP 348 FROM SL 12 TO IH 35E	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	09/2016		2014	I	3TDC (MPO):	$32,000	$0	$32,000	$0	$0	$0	**$32,000**
FY 2014 COMMENTS:	NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0581-02-138	TXDOT-DALLAS	DALLAS			08/2014	08/2014	09/2016		2014	I	5:	$160,000	$160,000	$0	$0	$0	$0	**$160,000**
FY 2014 COMMENTS:	NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$192,000**	**$160,000**	**$32,000**	**$0**	**$0**	**$0**	$192,000
11965	0581-02-137	TXDOT-DALLAS	DALLAS	SL 12 FROM SH 183 TO SL 12	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):	$0	$0	$128,000	$0	$0	$0	**$128,000**
FY 2014 COMMENTS:	NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0581-02-137	TXDOT-DALLAS	DALLAS			08/2014	08/2014			2014	I	5:	$0	$640,000	$0	$0	$0	$0	**$640,000**
FY 2014 COMMENTS:	NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$640,000**	**$128,000**	**$0**	**$0**	**$0**	$768,000
11965	0581-02-137	TXDOT-DALLAS	DALLAS	SL 12 FROM SH 183 TO SL 12	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	09/2016		2014	I	3TDC (MPO):	$158,000	$0	$158,000	$0	$0	$0	**$158,000**
FY 2014 COMMENTS:	NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; INCREASED TDCS TO MATCH COST INCREASE																		
	0581-02-137	TXDOT-DALLAS	DALLAS			08/2014	08/2014	09/2016		2014	I	5:	$790,000	$790,000	$0	$0	$0	$0	**$790,000**
FY 2014 COMMENTS:	NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; INCREASE FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$948,000**	**$790,000**	**$158,000**	**$0**	**$0**	**$0**	$948,000

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11978	0918-47-145	DALLAS	DALLAS	VA - SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	10/2014		04/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS																		
	0918-47-145	DALLAS	DALLAS			04/2015		12/2015		2015	C	3RTR121 - DA2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0918-47-145	DALLAS	DALLAS			04/2015		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$150,000**	**$1,150,000**
11978	0918-47-145	DALLAS	DALLAS	VA - SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	04/2016		03/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS																		
	0918-47-145	DALLAS	DALLAS			05/2017		04/2018		2017	C	3RTR121 - DA2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2017 COMMENTS:																			
	0918-47-145	DALLAS	DALLAS			05/2017		04/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$150,000**	**$1,150,000**
11990	N/A	NCTCOG	DALLAS	CS - PRESTON CENTER AREA ALONG NORTHWEST HIGHWAY AT PRESTON AND THE DALLAS NORTH TOLLWAY	PLANNING STUDY TO REVIEW CONTEXT SENSITIVE URBAN DESIGN, LAND USE, ZONING, AND NEEDED OPERATIONS IMPROVEMENTS (SIGNALS AND INTERSECTIONS)	07/2015	07/2015	06/2016		2015	I	RTC LOCAL:	$0	$0	$250,000	$0	$100,000	$0	**$350,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$100,000**	**$0**	**$350,000**
11990	N/A	NCTCOG	DALLAS	CS - PRESTON CENTER AREA ALONG NORTHWEST HIGHWAY FROM PRESTON AND THE DALLAS NORTH TOLLWAY	PLANNING STUDY TO REVIEW CONTEXT SENSITIVE URBAN DESIGN, LAND USE, ZONING, AND NEEDED OPERATIONS IMPROVEMENTS (SIGNALS AND INTERSECTIONS)	07/2015	07/2015	07/2016		2015	I	RTC LOCAL:	$0	$0	$250,000	$0	$100,000	$0	**$350,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$100,000**	**$0**	**$350,000**
12800		NCTCOG	DALLAS	PLACEHOLDER	PLACEHOLDER					2016	C		$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12800		NCTCOG	DALLAS	TAPS FINANCIAL CONSULTANT SERVICES LOAN	TAPS FINANCIAL CONSULTANT SERVICES LOAN					2016	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:	APPROVED BY RTC ON OCTOBER 8, 2015																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2015	01/2010	12/2018	12/2010	2009	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2009 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2009	01/2009	12/2009	12/2009	2009	E	SBPE:	$750,000	$0	$0	$750,000	$0	$0	**$750,000**
FY 2009 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2016		01/2017		2013	U	3P12 V2:	$0	$0	$0	$5,900,000	$0	$0	**$5,900,000**
FY 2013 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2015		01/2016		2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2017		01/2020		2017	C	2M:	$0	$33,350,400	$0	$8,337,600	$0	$0	**$41,688,000**
FY 2017 COMMENTS:	CONSTRUCTION FUNDING INCLUDES $3.088 M OF CE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$750,000**	**$33,350,400**	**$0**	**$16,987,600**	**$0**	**$250,000**	**$50,588,000**
20062	0092-01-052	TXDOT-DALLAS	DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION) FROM US 175/ SH 310 TO IH 45	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	01/2015	01/2010	12/2018	12/2010	2009	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2009 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2009	01/2009	12/2009	12/2009	2009	E	SBPE:	$750,000	$0	$0	$750,000	$0	$0	**$750,000**
FY 2009 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2015	02/2010	01/2018		2017	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2016	01/2016	01/2018		2017	U	3P12 V2:	$0	$0	$0	$5,900,000	$0	$0	**$5,900,000**
FY 2017 COMMENTS:																			
	0092-01-052	TXDOT-DALLAS	DALLAS			01/2018		01/2022		2019	C	2M:	$0	$33,350,400	$0	$8,337,600	$0	$0	**$41,688,000**
FY 2019 COMMENTS:	CONSTRUCTION FUNDING INCLUDES $3.088 M OF CE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$750,000**	**$33,350,400**	**$0**	**$16,987,600**	**$0**	**$250,000**	**$50,588,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2014		08/2016		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 2374-04-925																		
	2374-03-074	TXDOT-DALLAS	DALLAS			09/2016		08/2017		2017	R	7:	$0	$179,978	$0	$44,995	$0	$0	**$224,973**
FY 2017 COMMENTS:	PLANNING CSJ 2374-04-925																		
	2374-03-074	TXDOT-DALLAS	DALLAS			05/2018		05/2021		2018	C	7:	$0	$1,994,938	$0	$498,734	$0	$0	**$2,493,672**
FY 2018 COMMENTS:	PLANNING CSJ 2374-04-925																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,174,916**	**$0**	**$1,543,729**	**$0**	**$0**	**$3,718,645**
20066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2016		05/2021		2018	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2018 COMMENTS:	PLANNING CSJ 2374-04-925																		
	2374-03-074	TXDOT-DALLAS	DALLAS			09/2016		05/2021		2018	R	7:	$0	$179,978	$0	$44,995	$0	$0	**$224,973**
FY 2018 COMMENTS:	PLANNING CSJ 2374-04-925																		
	2374-03-074	TXDOT-DALLAS	DALLAS			05/2018		05/2021		2019	C	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2019 COMMENTS:	PLANNING CSJ 2374-04-925; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; ADD LOCAL FUNDING TO CONSTRUCTION PHASE																		
	2374-03-074	TXDOT-DALLAS	DALLAS			05/2018		05/2021		2019	C	7:	$0	$1,994,938	$0	$498,734	$0	$0	**$2,493,672**
FY 2019 COMMENTS:	PLANNING CSJ 2374-04-925																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,174,916**	**$0**	**$1,543,729**	**$0**	**$1,000,000**	**$4,718,645**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20134	0918-45-887	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	DALLAS STREETCAR EXTENSION PHASE I	09/2012	07/2013	03/2015	04/2015	2011	E	3RTR121 - DA2:	$0	$0	$4,800,000	$0	$0	$0	**$4,800,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, & TIP 11922																		
	0918-45-887	DALLAS	DALLAS			01/2013	09/2012	03/2015	04/2015	2011	C	3RTR121 - DA1:	$500,000	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, & TIP 11922																		
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015	04/2015	2011	C	3RTR121 - DA2:	$9,500,000	$0	$4,700,000	$0	$0	$0	**$4,700,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, & TIP 11922																		
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015	04/2015	2011	C	3RTR161 - DA2:	$5,800,000	$0	$3,300,000	$0	$0	$0	**$3,300,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, & TIP 11922																		
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	03/2015	04/2015	2011	C	3TIGER:	$26,000,000	$26,000,000	$0	$0	$0	$0	**$26,000,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-45-964; RELATED TO TIP 11916, TIP 11917, & TIP 11922																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$41,800,000**	**$26,000,000**	**$13,300,000**	**$0**	**$0**	**$0**	**$39,300,000**
20134	0918-45-887	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	DALLAS STREETCAR EXTENSION PHASE I	09/2012	07/2013	04/2015	04/2015	2011	E	3RTR121 - DA2:	$4,800,000	$0	$4,800,000	$0	$0	$0	**$4,800,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, AND TIP 11922; PROJECT CLOSE-OUT PENDING																		
	0918-45-887	DALLAS	DALLAS			01/2013	09/2012	04/2015	04/2015	2011	C	3RTR121 - DA1:	$500,000	$0	$500,000	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, AND TIP 11922; PROJECT CLOSE-OUT PENDING																		
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	04/2015	04/2015	2011	C	3RTR121 - DA2:	$4,700,000	$0	$4,700,000	$0	$0	$0	**$4,700,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, AND TIP 11922; PROJECT CLOSE-OUT PENDING																		
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	04/2015	04/2015	2011	C	3RTR161 - DA2:	$5,800,000	$0	$3,300,000	$0	$0	$0	**$3,300,000**
FY 2011 COMMENTS:	RELATED TO TIP 11916, TIP 11917, AND TIP 11922; PROJECT CLOSE-OUT PENDING; OFFSETS AN INCREASE ON TIP 11917/CSJ 0918-47-087																		
	0918-45-887	DALLAS	DALLAS			01/2013	07/2013	04/2015	04/2015	2011	C	3TIGER:	$26,000,000	$26,000,000	$0	$0	$0	$0	**$26,000,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-45-964; RELATED TO TIP 11916, TIP 11917, AND TIP 11922; PROJECT CLOSE-OUT PENDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$41,800,000**	**$26,000,000**	**$13,300,000**	**$0**	**$0**	**$0**	**$39,300,000**
20135	0918-45-888	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	12/2016		2015	E	3RTR121 - DA1:	$0	$0	$425,600	$0	$106,400	$0	**$532,000**
FY 2015 COMMENTS:																			
	0918-45-888	DALLAS	DALLAS			05/2014		12/2016		2015	C	3RTR121 - DA1:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,425,600**	**$0**	**$606,400**	**$0**	**$3,032,000**
20135	0918-45-888	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	02/2019		2015	E	3RTR121 - DA1:	$0	$0	$425,600	$0	$106,400	$0	**$532,000**
FY 2015 COMMENTS:	NEEDS AGREEMENT AMENDMENT																		
	0918-45-888	DALLAS	DALLAS			02/2016		02/2019		2017	C	3RTR121 - DA1:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2017 COMMENTS:	NEEDS AGREEMENT AMENDMENT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,425,600**	**$0**	**$606,400**	**$0**	**$3,032,000**

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20180	0918-45-121	TXDOT-DALLAS	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310/US 175	CONSTRUCTION OF NEW LOCATION 6 LANE TOLLWAY	01/2020		01/2024		2020	C	2M:	$0	$2,313,600	$0	$578,400	$0	$0	**$2,892,000**
FY 2020 COMMENTS:																			
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2020	C	7:	$0	$4,600,000	$0	$1,150,000	$0	$0	**$5,750,000**
FY 2020 COMMENTS:																			
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2023	C	3RTR121 - DA2:	$0	$0	$40,800,000	$0	$0	$0	**$40,800,000**
FY 2023 COMMENTS:	PE FUNDED THROUGH TIP 11538/CSJ 0918-45-862; RTR FUNDS ARE FROM THE REPAYMENT OF PGBT-EE LOAN; FUNDS WIL BE DEPOSITED INTO RTR 121 - DA2 ACCOUNT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$6,913,600**	**$40,800,000**	**$1,728,400**	**$0**	**$0**	**$49,442,000**
20180	0918-45-121	TXDOT-DALLAS	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310/US 175	CONSTRUCTION OF NEW LOCATION 4 LANE TOLLWAY (6 LANE ULTIMATE)	01/2020		01/2024		2020	C	2M:	$0	$2,313,600	$0	$578,400	$0	$0	**$2,892,000**
FY 2020 COMMENTS:	REVISE SCOPE																		
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2020	C	7:	$0	$4,600,000	$0	$1,150,000	$0	$0	**$5,750,000**
FY 2020 COMMENTS:	REVISE SCOPE																		
	0918-45-121	TXDOT-DALLAS	DALLAS			01/2020		01/2024		2023	C	3RTR121 - DA2:	$0	$0	$40,800,000	$0	$0	$0	**$40,800,000**
FY 2023 COMMENTS:	PE FUNDED THROUGH TIP 11538/CSJ 0918-45-862; RTR FUNDS ARE FROM THE REPAYMENT OF PGBT-EE LOAN; FUNDS WIL BE DEPOSITED INTO RTR 121 - DA2 ACCOUNT; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,913,600**	**$40,800,000**	**$1,728,400**	**$0**	**$0**	**$49,442,000**

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20195	1068-04-147	TXDOT-DALLAS	DALLAS	IH 30 FROM TARRANT/DALLAS C/L TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2013 COMMENTS:	PE COMPLETE; ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			09/2004	09/2004	09/2013	09/2013	2013	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3RTR161 - DA1:	$0	$0	$24,840,893	$0	$0	$0	**$24,840,893**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3TDC (TTC):	$0	$0	$0	$1,830,272	$0	$0	**$1,830,272**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	5:	$4,356,867	$4,356,867	$0	$0	$0	$0	**$4,356,867**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	7:	$2,964,219	$2,964,219	$0	$0	$0	$0	**$2,964,219**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	11:	$90,000	$90,000	$0	$10,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	12S:	$24,194,263	$24,194,263	$0	$2,688,251	$0	$0	**$26,882,514**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$31,605,349**	**$32,405,349**	**$24,840,893**	**$7,928,523**	**$0**	**$0**	**$65,174,765**
20195	1068-04-147	TXDOT-DALLAS	DALLAS	IH 30 FROM TARRANT/DALLAS C/L TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003	12/2012	12/2012	2013	E	SBPE:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2013 COMMENTS:	PE COMPLETE; ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			09/2004	09/2004	09/2013	09/2013	2013	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3RTR161 - DA1:	$0	$0	$24,840,893	$0	$0	$0	**$24,840,893**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127; $24.8M OF RTR FUNDING INCLUDES $5.1M FOR TOLL INTEGRATION																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	3TDC (TTC):	$0	$0	$0	$1,830,272	$0	$0	**$1,830,272**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	5:	$4,356,867	$4,356,867	$0	$0	$0	$0	**$4,356,867**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	7:	$2,964,219	$2,964,219	$0	$0	$0	$0	**$2,964,219**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	11:	$90,000	$90,000	$0	$10,000	$0	$0	**$100,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
	1068-04-147	TXDOT-DALLAS	DALLAS			12/2012	12/2012	08/2016		2013	C	12S:	$24,194,263	$24,194,263	$0	$2,688,251	$0	$0	**$26,882,514**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 53127																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$31,605,349**	**$32,405,349**	**$24,840,893**	**$7,928,523**	**$0**	**$0**	**$65,174,765**

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20209.1	0197-02-108	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	09/2012	09/2012	08/2013	08/2013	2009	E	SBPE:	$250,000	$0	$0	$250,000	$0	$0	**$250,000**
FY 2009 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	E	3RTR121 - DA1:	$457,384	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2014	R	3P12 V2:	$0	$0	$0	$18,000,000	$0	$0	**$18,000,000**
FY 2014 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2014	09/2014	08/2016		2015	C	7:	$0	$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$707,384**	**$480,000**	**$1,000,000**	**$18,370,000**	**$0**	**$0**	**$19,850,000**
20209.1	0197-02-108	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	09/2012	09/2012	08/2013	08/2013	2009	E	SBPE:	$250,000	$0	$0	$250,000	$0	$0	**$250,000**
FY 2009 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2013	E	3RTR121 - DA1:	$457,384	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2012	09/2012	08/2013	08/2013	2013	R	3P12 V2:	$0	$0	$0	$18,000,000	$0	$0	**$18,000,000**
FY 2013 COMMENTS:																			
	0197-02-108	TXDOT-DALLAS	DALLAS			09/2014	09/2014	08/2016		2015	C	7:	$0	$480,000	$0	$120,000	$0	$0	**$600,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$707,384**	**$480,000**	**$1,000,000**	**$18,370,000**	**$0**	**$0**	**$19,850,000**

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20209.2	0197-02-924	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	01/2016		01/2019		2016	C	2M:	$0	$16,051,200	$0	$4,012,800	$0	$0	**$20,064,000**
FY 2016 COMMENTS:																			
	0197-02-924	TXDOT-DALLAS	DALLAS			01/2016		01/2019		2016	C	7:	$0	$2,219,098	$0	$554,775	$0	$0	**$2,773,873**
FY 2016 COMMENTS:																			
	0197-02-924	TXDOT-DALLAS	DALLAS			01/2016		01/2019		2016	C	12:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$33,422,298**	**$0**	**$8,355,575**	**$0**	**$0**	**$41,777,873**
20209.2	0197-02-122	TXDOT-DALLAS	DALLAS	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST	EXTEND US 175, RECONSTRUCTION INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	01/2016	02/2016	01/2019		2016	C	2M:	$0	$16,051,200	$0	$4,012,800	$0	$0	**$20,064,000**
FY 2016 COMMENTS:	CSJ CHANGE; 0917-02-924																		
	0197-02-122	TXDOT-DALLAS	DALLAS			01/2016	02/2016	01/2019		2016	C	7:	$0	$7,662,522	$0	$1,915,631	$0	$0	**$9,578,153**
FY 2016 COMMENTS:	CSJ CHANGE; 0917-02-924; INCREASE FUNDING PER TXDOT DUE TO LOW BID & FUTURE CHANGE ORDERS																		
	0197-02-122	TXDOT-DALLAS	DALLAS			01/2016	02/2016	01/2019		2016	C	12:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2016 COMMENTS:	CSJ CHANGE; 0917-02-924																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$38,865,722**	**$0**	**$9,716,431**	**$0**	**$0**	**$48,582,153**
20214	0918-47-018	TXDOT-DALLAS	DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH 35E TO YOUNG ST	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	08/2015		12/2015		2020	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	PLANNING CSJ 0918-47-941																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
20214	0918-47-018	TXDOT-DALLAS	DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH 35E TO YOUNG ST	ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	08/2015		12/2015		2020	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	PLANNING CSJ 0918-47-941																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
20236	0918-47-023	DALLAS	DALLAS	OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR STREET FROM ROSS ST TO CANTON ST	PEDESTRIAN AMENITIES; LANDSCAPING; AND TRAFFIC SIGNALIZATION	04/2014		04/2015		2014	C	3RTR121 - East Sustainable Dev:	$0	$0	$2,156,842	$0	$539,210	$0	**$2,696,052**
FY 2014 COMMENTS:	PLANNING CSJ (0918-47-920 AND CSJ 0918-SD-000); AGREEMENT EXECUTED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,156,842**	**$0**	**$539,210**	**$0**	**$2,696,052**
20236	0918-47-023	DALLAS	DALLAS	OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR STREET FROM ROSS ST TO YOUNG ST	PEDESTRIAN AMENITIES; LANDSCAPING; AND TRAFFIC SIGNALIZATION	04/2014	12/2015	08/2017		2016	C	3RTR121 - East Sustainable Dev:	$0	$0	$2,156,842	$0	$539,210	$0	**$2,696,052**
FY 2016 COMMENTS:	PLANNING CSJ (0918-47-920 AND CSJ 0918-SD-000); AGREEMENT EXECUTED; LIMITS CHANGED																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,156,842**	**$0**	**$539,210**	**$0**	**$2,696,052**

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20238	0918-47-025	DALLAS	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	01/2012	01/2012	06/2012	06/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$40,000	**$40,000**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-935																		
	0918-47-025	DALLAS	DALLAS			08/2013	08/2012	12/2013		2013	C	3RTR121 - East Sustainable Dev:	$607,739	$0	$607,739	$0	$111,935	$0	**$719,674**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-935																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$607,739**	**$0**	**$607,739**	**$0**	**$111,935**	**$40,000**	**$759,674**
20238	0918-47-025	DALLAS	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	01/2012	01/2012	06/2012	06/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$40,000	**$40,000**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-935																		
	0918-47-025	DALLAS	DALLAS			08/2013	08/2012	12/2016		2013	C	3RTR121 - East Sustainable Dev:	$607,739	$0	$607,739	$0	$111,935	$0	**$719,674**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-935; PHASE I COMPLETE, PHASE II UNDERWAY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$607,739**	**$0**	**$607,739**	**$0**	**$111,935**	**$40,000**	**$759,674**
20239	0918-47-026	DALLAS	DALLAS	ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD STREET TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION	06/2013	06/2013	05/2014		2013	E	3RTR121 - East Sustainable Dev:	$80,191	$0	$80,191	$0	$20,048	$0	**$100,239**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-SD-016																		
	0918-47-026	DALLAS	DALLAS			08/2014		07/2015		2014	C	3RTR121 - East Sustainable Dev:	$1,669,809	$0	$1,669,809	$0	$417,452	$0	**$2,087,261**
FY 2014 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-SD-016																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,750,000**	**$0**	**$1,750,000**	**$0**	**$437,500**	**$0**	**$2,187,500**
20239	0918-47-026	DALLAS	DALLAS	BECKLEY AND COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD STREET TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, BALLARD AVE AND BECKLEY AVE TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION	06/2013	06/2013	03/2016		2016	E	3RTR121 - East Sustainable Dev:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-SD-016; CHANGE PROJECT NAME; REVISE FUNDING & DELETE ENG PHASE; AGREEMENT AMENDMENT PENDING																		
	0918-47-026	DALLAS	DALLAS			07/2016		01/2017		2016	C	3RTR121 - East Sustainable Dev:	$0	$0	$1,750,000	$0	$437,500	$0	**$2,187,500**
FY 2016 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-SD-016; CHANGE PROJECT NAME; REVISE FUNDING; AGREEMENT AMENDMENT PENDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,750,000**	**$0**	**$437,500**	**$0**	**$2,187,500**

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20240	0918-47-027	DALLAS	DALLAS	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST; AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES	08/2014		08/2016		2014	C	3RTR121 - East Sustainable Dev:	$1,986,250	$0	$1,986,250	$0	$496,563	$0	**$2,482,813**
FY 2014 COMMENTS:	AGREEMENT EXECUTED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,986,250**	**$0**	**$1,986,250**	**$0**	**$496,563**	**$0**	**$2,482,813**
20240	0918-47-027	DALLAS	DALLAS	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST; AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES	06/2016		08/2016		2017	C	3RTR121 - East Sustainable Dev:	$1,986,250	$0	$1,986,250	$0	$496,563	$0	**$2,482,813**
FY 2017 COMMENTS:	AGREEMENT EXECUTED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,986,250**	**$0**	**$1,986,250**	**$0**	**$496,563**	**$0**	**$2,482,813**
20241	0918-47-028	DALLAS	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO EAST, SKILLMAN TO WEST; CHURCH RD TO NORTH, AND WHITE ROCK TRAIL TO SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	10/2014		09/2015		2013	C	3RTR121 - East Sustainable Dev:	$0	$0	$2,774,222	$0	$693,556	$0	**$3,467,778**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,774,222**	**$0**	**$693,556**	**$0**	**$3,467,778**
20241	0918-47-028	DALLAS	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO EAST, SKILLMAN TO WEST; CHURCH RD TO NORTH, AND WHITE ROCK TRAIL TO SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	08/2016		12/2016		2013	E	3RTR121 - East Sustainable Dev:	$0	$0	$277,422	$0	$69,356	$0	**$346,778**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014; SPLIT ENG PHASE FROM CONST PHASE AS THE PHASES WERE ERRONEOUSLY COMBINED IN THE 2015-2018 TIP																		
	0918-47-028	DALLAS	DALLAS			08/2016		12/2016		2017	C	3RTR121 - East Sustainable Dev:	$0	$0	$2,496,800	$0	$624,200	$0	**$3,121,000**
FY 2017 COMMENTS:	AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014; SPLIT ENG PHASE FROM CONST PHASE AS THE PHASES WERE ERRONEOUSLY COMBINED IN THE 2015-2018 TIP																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,774,222**	**$0**	**$693,556**	**$0**	**$3,467,778**
20245	0918-47-031	DALLAS	DALLAS	ROUTH STREET UNDERPASS SD PROJECT AT ROUTH STREET AND THE WOODALL RODGERS FREEWAY FROM CLARK ST TO FLORA ST	PEDESTRIAN AMENITIES AND BIKE CONNECTION	08/2013		08/2014		2014	I	3RTR121 - East Sustainable Dev:	$0	$0	$1,001,910	$0	$250,478	$0	**$1,252,388**
FY 2014 COMMENTS:	AGREEMENT EXECUTED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,001,910**	**$0**	**$250,478**	**$0**	**$1,252,388**
20245	0918-47-031	DALLAS	DALLAS	ROUTH STREET UNDERPASS SD PROJECT AT ROUTH STREET AND THE WOODALL RODGERS FREEWAY FROM CLARK ST TO FLORA ST	PEDESTRIAN AMENITIES AND BIKE CONNECTION	08/2013		08/2014		2014	I	3RTR121 - East Sustainable Dev:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	AGREEMENT EXECUTED; CANCEL PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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20257	0918-47-055	DALLAS	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	06/2012	06/2012	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$20,427	**$20,427**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-910																		
	0918-47-055	DALLAS	DALLAS			02/2014		08/2014		2013	C	3RTR161 - DA1:	$179,200	$0	$179,200	$0	$24,373	$0	**$203,573**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-910																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$179,200**	**$0**	**$179,200**	**$0**	**$24,373**	**$20,427**	**$224,000**
20257	0918-47-055	DALLAS	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	06/2012	06/2012	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$20,427	**$20,427**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-910																		
	0918-47-055	DALLAS	DALLAS			02/2014	12/2014	04/2016		2013	C	3RTR161 - DA1:	$179,200	$0	$179,200	$0	$24,373	$0	**$203,573**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-910																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$179,200**	**$0**	**$179,200**	**$0**	**$24,373**	**$20,427**	**$224,000**
20259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)	05/2010	07/2014	06/2014	06/2014	2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:	PLANNING CSJ 1068-04-952																		
	1068-04-164	TXDOT-DALLAS	DALLAS			05/2013	05/2013	06/2014	06/2014	2013	R	3RTR161 - DA1:	$0	$0	$1,800,000	$0	$0	$0	**$1,800,000**
FY 2013 COMMENTS:	PLANNING CSJ 1068-04-952																		
	1068-04-154	TXDOT-DALLAS	DALLAS			07/2014	07/2014	03/2017		2015	C	3RTR161 - DA1:	$0	$0	$4,300,000	$0	$0	$0	**$4,300,000**
FY 2015 COMMENTS:	PLANNING CSJ 1068-04-952																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$6,100,000**	**$200,000**	**$0**	**$0**	**$6,300,000**
20259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)	05/2010	07/2014	06/2014	06/2014	2013	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2013 COMMENTS:	PLANNING CSJ 1068-04-952																		
	1068-04-164	TXDOT-DALLAS	DALLAS			05/2013	05/2013	06/2014	06/2014	2013	R	3RTR161 - DA1:	$161,415	$0	$1,800,000	$0	$0	$0	**$1,800,000**
FY 2013 COMMENTS:	PLANNING CSJ 1068-04-952																		
	1068-04-154	TXDOT-DALLAS	DALLAS			07/2014	07/2014	03/2017		2015	C	3RTR161 - DA1:	$1,690,691	$0	$6,500,000	$0	$0	$0	**$6,500,000**
FY 2015 COMMENTS:	PLANNING CSJ 1068-04-952; INCREASE FUNDING DUE TO HIGHER THAN EXPECTED LOW BID																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,852,106**	**$0**	**$8,300,000**	**$200,000**	**$0**	**$0**	**$8,500,000**

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20263	2374-01-175	TXDOT-DALLAS	DALLAS	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014		09/2014		2014	I	3RTR121 - DA1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	2374-01-175	TXDOT-DALLAS	DALLAS			10/2014		09/2015		2015	I	3RTR121 - DA1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2019	I	3RTR121 - DA1:	$0	$0	$1,150,000	$0	$0	$0	**$1,150,000**
FY 2019 COMMENTS:																			
	0918-47-939	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2020	I	3RTR121 - DA1:	$0	$0	$7,590,000	$0	$0	$0	**$7,590,000**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$10,740,000**	**$0**	**$0**	**$0**	**$10,740,000**
20263	2374-01-175	TXDOT-DALLAS	DALLAS	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014		09/2014		2014	I	3RTR121 - DA1:	$34,329	$0	$500,000	$0	$0	$0	**$500,000**
FY 2014 COMMENTS:	0918-47-939 (PLANNING CSJ)																		
	2374-01-175	TXDOT-DALLAS	DALLAS			10/2014		09/2015		2015	I	3RTR121 - DA1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2015 COMMENTS:	0918-47-939 (PLANNING CSJ)																		
	2374-01-175	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2019	I	3RTR121 - DA1:	$0	$0	$1,150,000	$0	$0	$0	**$1,150,000**
FY 2019 COMMENTS:	0918-47-939 (PLANNING CSJ); CSJ CHANGE																		
	2374-01-175	TXDOT-DALLAS	DALLAS			08/2019		08/2020		2020	I	3RTR121 - DA1:	$0	$0	$7,590,000	$0	$0	$0	**$7,590,000**
FY 2020 COMMENTS:	0918-47-939 (PLANNING CSJ); CSJ CHANGE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$34,329**	**$0**	**$10,740,000**	**$0**	**$0**	**$0**	**$10,740,000**

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20265	0009-11-226	TXDOT-DALLAS	DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAIN LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2011	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3RTR121 - DA1:	$8,059,088	$0	$8,059,088	$0	$0	$0	**$8,059,088**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$68,948,720	$68,948,720	$0	$17,237,179	$0	$0	**$86,185,899**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P14:	$13,300,000	$0	$0	$13,300,000	$0	$0	**$13,300,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	12S:	$3,560,000	$3,560,000	$0	$890,000	$0	$0	**$4,450,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$105,867,808**	**$74,508,720**	**$8,059,088**	**$41,927,179**	**$0**	**$0**	**$124,494,987**
20265	0009-11-226	TXDOT-DALLAS	DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAIN LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2013	08/2017		2011	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2011 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	08/2017		2013	C	3RTR121 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; RTR FUNDS MOVED TO SOUTHERN GATEWAY PER JANUARY 2016 RTC ACTION																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	08/2017		2013	C	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	08/2017		2013	C	3P12 V2:	$68,948,720	$68,948,720	$0	$17,237,179	$0	$0	**$86,185,899**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	08/2017		2013	C	3P14:	$13,300,000	$0	$0	$13,300,000	$0	$0	**$13,300,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0009-11-226	TXDOT-DALLAS	DALLAS			03/2013	03/2013	08/2017		2013	C	12S:	$3,560,000	$3,560,000	$0	$890,000	$0	$0	**$4,450,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$97,808,720**	**$74,508,720**	**$0**	**$41,927,179**	**$0**	**$0**	**$116,435,899**

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20266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345 FROM IH 30 NORTHBOUND AND SOUTHBOUND TO SP 366 OVER IH 30, US 75, AND DART RR	REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING					2015	E	SBPE:	$0	$0	$0	$9,065,000	$0	$0	**$9,065,000**
FY 2015 COMMENTS:																			
	0092-14-080	TXDOT-DALLAS	DALLAS							2015	U	S102:	$0	$200,000	$0	$50,000	$0	$0	**$250,000**
FY 2015 COMMENTS:																			
	0092-14-080	TXDOT-DALLAS	DALLAS			09/2015	09/2015			2016	C	12:	$0	$112,800,000	$0	$28,200,000	$0	$0	**$141,000,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$113,000,000**	**$0**	**$37,315,000**	**$0**	**$0**	**$150,315,000**
20266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345 FROM IH 30 NORTHBOUND AND SOUTHBOUND TO SP 366 OVER IH 30, US 75, AND DART RR	REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING	01/2011	01/2010	06/2017		2015	E	SBPE:	$0	$0	$0	$9,065,000	$0	$0	**$9,065,000**
FY 2015 COMMENTS:																			
	0092-14-080	TXDOT-DALLAS	DALLAS			01/2011	09/2015	06/2017		2015	U	S102:	$0	$200,000	$0	$50,000	$0	$0	**$250,000**
FY 2015 COMMENTS:																			
	0092-14-080	TXDOT-DALLAS	DALLAS			09/2015	09/2015	09/2017		2017	C	12:	$0	$6,136,000	$0	$1,534,000	$0	$0	**$7,670,000**
FY 2017 COMMENTS:	$133,330,000 IN COST SAVINGS TO BE TRANSFERRED TO SOUTHERN GATEWAY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,336,000**	**$0**	**$10,649,000**	**$0**	**$0**	**$16,985,000**
20300		NCTCOG	DALLAS	PLACEHOLDER	PLACEHOLDER					2016	C		$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20300		NCTCOG	DALLAS	TEXRAIL LOAN	TEXRAIL LOAN					2016	C	3RTR121 - DA1:	$0	$0	$40,000,000	$0	$10,000,000	$0	**$50,000,000**
FY 2016 COMMENTS:	APPROVAL IS CONTINGENT UPON RTC APPROVAL OF LOAN ON MAY 12, 2016																		
		NCTCOG	DALLAS							2016	C	3RTR121 - DA2:	$0	$0	$40,000,000	$0	$10,000,000	$0	**$50,000,000**
FY 2016 COMMENTS:	APPROVAL IS CONTINGENT UPON RTC APPROVAL OF LOAN ON MAY 12, 2016																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$80,000,000**	**$0**	**$20,000,000**	**$0**	**$100,000,000**
25025	0918-47-992	DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER					2017	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25025	0918-47-992	DALLAS	DALLAS	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT TO UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					2018	C	7:	$0	$3,400,000	$0	$0	$850,000	$0	**$4,250,000**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,400,000**	**$0**	**$0**	**$850,000**	**$0**	**$4,250,000**
25026		NCTCOG	DALLAS	PLACEHOLDER	PLACEHOLDER					2017	C		$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25026		NCTCOG	DALLAS	WETLANDS/TREE MITIGATION PROJECT	WETLANDS/TREE MITIGATION PROJECT					2017	I	3RTR121 - East Set Aside 1:	$0	$0	$1,250,000	$0	$312,500	$0	**$1,562,500**
FY 2017 COMMENTS:	APPROVED BY THE RTC ON 4/14/2016																		
		NCTCOG	DALLAS							2017	I	3LC:	$0	$0	$0	$0	$0	$1,287,500	**$1,287,500**
FY 2017 COMMENTS:	APPROVED BY THE RTC ON 4/14/2016																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,250,000**	**$0**	**$312,500**	**$1,287,500**	**$2,850,000**

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30003	N/A	TXDOT-DALLAS	DALLAS	US 67 - SOUTHERN GATEWAY PLACEHOLDER	SOUTHERN GATEWAY PLACEHOLDER					2016	C	3RTR121 - DA1:	$0	$0	$54,577,000	$0	$0	$0	**$54,577,000**
FY 2016 COMMENTS:																			
	N/A	TXDOT-DALLAS	DALLAS							2016	C	5:	$0	$17,488,000	$0	$4,372,000	$0	$0	**$21,860,000**
FY 2016 COMMENTS:																			
	N/A	TXDOT-DALLAS	DALLAS							2016	C	12:		$4,338,400	$0	$1,084,600	$0	$0	**$5,423,000**
FY 2016 COMMENTS:	PART OF THE MPO REVOLVER SWAP																		
	N/A	TXDOT-DALLAS	DALLAS							2017	C	5:		$9,160,000	$0	$2,290,000	$0	$0	**$11,450,000**
FY 2017 COMMENTS:																			
	N/A	TXDOT-DALLAS	DALLAS							2018	C	7:		$12,000,000	$0	$3,000,000	$0	$0	**$15,000,000**
FY 2018 COMMENTS:																			
	N/A	TXDOT-DALLAS	DALLAS							2019	C	7:	$0	$10,488,000	$0	$2,622,000	$0	$0	**$13,110,000**
FY 2019 COMMENTS:																			
	N/A	TXDOT-DALLAS	DALLAS							2020	C	12:		$20,200,000	$0	$5,050,000	$0	$0	**$25,250,000**
FY 2020 COMMENTS:	PART OF IH30 PTF REPAYMENT DOLLARS																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$73,674,400**	**$54,577,000**	**$18,418,600**	**$0**	**$0**	**$146,670,000**
30003	N/A	TXDOT-DALLAS	DALLAS	US 67 - SOUTHERN GATEWAY PLACEHOLDER	SOUTHERN GATEWAY PLACEHOLDER					2016	C	3RTR121 - DA1:		$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PLACEHOLDER; SOUTHERN GATEWAY FUNDS TO BE SPLIT BETWEEN CSJ 0442-02-088/TIP 54008; CSJ 0261-03-030/TIP 54085; AND CSJ 0196-03-269/TIP 55093																		
	N/A	TXDOT-DALLAS	DALLAS							2016	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PLACEHOLDER; SOUTHERN GATEWAY FUNDS TO BE SPLIT BETWEEN CSJ 0442-02-088/TIP 54008; CSJ 0261-03-030/TIP 54085; AND CSJ 0196-03-269/TIP 55093																		
	N/A	TXDOT-DALLAS	DALLAS							2017	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PLACEHOLDER; SOUTHERN GATEWAY FUNDS TO BE SPLIT BETWEEN CSJ 0442-02-088/TIP 54008; CSJ 0261-03-030/TIP 54085; AND CSJ 0196-03-269/TIP 55093																		
	N/A	TXDOT-DALLAS	DALLAS							2018	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	CANCEL PLACEHOLDER; SOUTHERN GATEWAY FUNDS TO BE SPLIT BETWEEN CSJ 0442-02-088/TIP 54008; CSJ 0261-03-030/TIP 54085; AND CSJ 0196-03-269/TIP 55093																		
	N/A	TXDOT-DALLAS	DALLAS							2019	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS:	CANCEL PLACEHOLDER; SOUTHERN GATEWAY FUNDS TO BE SPLIT BETWEEN CSJ 0442-02-088/TIP 54008; CSJ 0261-03-030/TIP 54085; AND CSJ 0196-03-269/TIP 55093																		
	N/A	TXDOT-DALLAS	DALLAS							2020	C	12:	$0	$0	$0	$0	$0	$0	**$0**
FY 2020 COMMENTS:	CANCEL PLACEHOLDER; SOUTHERN GATEWAY FUNDS TO BE SPLIT BETWEEN CSJ 0442-02-088/TIP 54008; CSJ 0261-03-030/TIP 54085; AND CSJ 0196-03-269/TIP 55093																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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40014	0918-47-137	DALLAS CO	DALLAS	NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN) TO WALNUT HILL/DENTON DART STATION (DENTON DR)	CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK IMPROVEMENTS	10/2015	08/2015	01/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2016 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137	DALLAS CO	DALLAS			10/2015	08/2015	01/2017		2016	E	9TAP:	$0	$164,343	$0	$0	$96,519	$0	**$260,862**
FY 2016 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137	DALLAS CO	DALLAS			03/2017		04/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$139,970	**$139,970**
FY 2017 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137	DALLAS CO	DALLAS			03/2017		04/2018		2017	C	9TAP:	$0	$2,191,242	$0	$0	$1,286,920	$0	**$3,478,162**
FY 2017 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137	DALLAS CO	DALLAS			03/2017		04/2018		2017	CE	9TAP:	$0	$164,343	$0	$0	$96,519	$0	**$260,862**
FY 2017 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,519,928**	**$0**	**$0**	**$1,479,958**	**$1,039,970**	**$5,039,856**
40014	0918-47-137	DALLAS CO	DALLAS	VA - NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN) TO WALNUT HILL/DENTON DART STATION (DENTON DR)	CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK IMPROVEMENTS	10/2015	08/2015	01/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2016 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																		
	0918-47-137	DALLAS CO	DALLAS			10/2015	08/2015	01/2017		2017	E	9TAP:	$0	$164,343	$0	$0	$96,519	$0	**$260,862**
FY 2017 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137	DALLAS CO	DALLAS			03/2017	04/2018			2017	C	3LC:	$0	$0	$0	$0	$0	$139,970	**$139,970**
FY 2017 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																		
	0918-47-137	DALLAS CO	DALLAS			03/2017	04/2018			2017	C	9TAP:	$0	$2,191,242	$0	$0	$1,286,920	$0	**$3,478,162**
FY 2017 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
	0918-47-137	DALLAS CO	DALLAS			03/2017	04/2018			2017	CE	9TAP:	$0	$164,343	$0	$0	$96,519	$0	**$260,862**
FY 2017 COMMENTS:	CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,519,928**	**$0**	**$0**	**$1,479,958**	**$1,039,970**	**$5,039,856**

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40023	0918-47-139	DALLAS	DALLAS	VA- TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE TO CAMPION TRAIL NORTH OF SH 356	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER	08/2015		10/2017		2015	E	9TAP:	$0	$761,799	$0	$0	$703,200	$0	**$1,464,999**
FY 2015 COMMENTS:																			
	0918-47-139	DALLAS	DALLAS			10/2017		10/2019		2018	C	9TAP:	$0	$2,033,195	$0	$0	$1,876,795	$0	**$3,909,990**
FY 2018 COMMENTS:																			
	0918-47-139	DALLAS	DALLAS			10/2017		10/2019		2018	CE	9TAP:	$0	$195,000	$0	$0	$179,999	$0	**$374,999**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,989,994**	**$0**	**$0**	**$2,759,994**	**$0**	**$5,749,988**
40023	0918-47-139	DALLAS	DALLAS	VA - TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE TO CAMPION TRAIL NORTH OF SH 356	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER	05/2016		12/2016		2016	E	9TAP:	$0	$761,799	$0	$0	$703,200	$0	**$1,464,999**
FY 2016 COMMENTS:	NO EXECUTED AGREEMENT																		
	0918-47-139	DALLAS	DALLAS			03/2017		03/2018		2017	C	9TAP:	$0	$2,033,195	$0	$0	$1,876,795	$0	**$3,909,990**
FY 2017 COMMENTS:	NO EXECUTED AGREEMENT																		
	0918-47-139	DALLAS	DALLAS			03/2017		03/2018		2017	CE	9TAP:	$0	$195,000	$0	$0	$179,999	$0	**$374,999**
FY 2017 COMMENTS:	NO EXECUTED AGREEMENT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,989,994**	**$0**	**$0**	**$2,759,994**	**$0**	**$5,749,988**
40024	0918-47-138	DALLAS	DALLAS	CS - ROSEMONT SAFE ROUTES TO SCHOOL BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	01/2015		12/2015		2016	E	9TAP:	$0	$74,782	$0	$0	$18,696	$0	**$93,478**
FY 2016 COMMENTS:																			
	0918-47-138	DALLAS	DALLAS			01/2015		12/2015		2016	CE	9TAP:	$0	$5,218	$0	$0	$1,304	$0	**$6,522**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$80,000**	**$0**	**$0**	**$20,000**	**$0**	**$100,000**
40024	0918-47-138	DALLAS	DALLAS	CS - ROSEMONT SAFE ROUTES TO SCHOOL BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	12/2016		06/2017		2017	E	9TAP:	$0	$74,782	$0	$0	$18,696	$0	**$93,478**
FY 2017 COMMENTS:																			
	0918-47-138	DALLAS	DALLAS			12/2016		06/2017		2017	CE	9TAP:	$0	$5,218	$0	$0	$1,304	$0	**$6,522**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$80,000**	**$0**	**$0**	**$20,000**	**$0**	**$100,000**
51240	0353-04-069	TXDOT-DALLAS	DALLAS	SP 348 - ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$1,569,055	$0	$0	**$1,569,055**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,569,055**	**$0**	**$0**	**$1,569,055**
51240	0353-04-069	TXDOT-DALLAS	DALLAS	SP 348 - ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	CANCEL PROJECT DUE TO LACK OF FUNDING OR ACTIVITY ON PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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51268	2374-03-057	TXDOT-DALLAS	DALLAS	IH 20 AT IH 45 RAMP FROM EB IH 20 NB IH 45	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	08/2011	08/2011	12/2014		2011	C	1:	$0	$1,854,900	$0	$206,100	$0	$0	**$2,061,000**
FY 2011 COMMENTS:																			
	2374-03-057	TXDOT-DALLAS	DALLAS			08/2011	08/2011	12/2014		2011	C	12:	$0	$3,441,108	$0	$382,345	$0	$0	**$3,823,453**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,296,008**	**$0**	**$588,445**	**$0**	**$0**	**$5,884,453**
51268	2374-03-057	TXDOT-DALLAS	DALLAS	IH 20 AT IH 45 RAMP FROM EB IH 20 NB IH 45	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	08/2011	08/2011	08/2016		2011	C	1:	$0	$1,854,900	$0	$206,100	$0	$0	**$2,061,000**
FY 2011 COMMENTS:																			
	2374-03-057	TXDOT-DALLAS	DALLAS			08/2011	08/2011	08/2016		2011	C	12:	$0	$3,441,108	$0	$382,345	$0	$0	**$3,823,453**
FY 2011 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,296,008**	**$0**	**$588,445**	**$0**	**$0**	**$5,884,453**
52201	0196-03-223	TXDOT-DALLAS	DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT 2 SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS	02/2020		02/2021		2035	E	SBPE:	$0	$314,772	$0	$78,693	$0	$0	**$393,465**
FY 2035 COMMENTS:																			
	0196-03-223	TXDOT-DALLAS	DALLAS			02/2020		02/2021		2035	R	S102:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$674,772**	**$0**	**$168,693**	**$0**	**$0**	**$843,465**
52201	0196-03-223	TXDOT-DALLAS	DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	02/2021		2040	E	SBPE:	$0	$314,772	$0	$78,693	$0	$0	**$393,465**
FY 2040 COMMENTS:	CLARIFY SCOPE																		
	0196-03-223	TXDOT-DALLAS	DALLAS			02/2020		02/2021		2040	R	S102:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2040 COMMENTS:	CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$674,772**	**$0**	**$168,693**	**$0**	**$0**	**$843,465**
52367	0918-45-639	DALLAS	DALLAS	KATY TRAIL FROM JUST W. OF SKILLMAN AVE EASTWARD TO WHITE ROCK STATION AT NW HIGHWAY	CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)	03/2011	08/2011	12/2013		2009	C	3LC:	$0	$0	$0	$0	$0	$490,200	**$490,200**
FY 2009 COMMENTS:	DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; DELAYED DUE TO CONTRACT ISSUES																		
	0918-45-639	DALLAS	DALLAS			03/2011	08/2011	06/2014		2009	C	9TE:	$0	$3,464,640	$0	$0	$866,160	$0	**$4,330,800**
FY 2009 COMMENTS:	DELAYED DUE TO CONTRACT ISSUES																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,464,640**	**$0**	**$0**	**$866,160**	**$490,200**	**$4,821,000**
52367	0918-45-639	DALLAS	DALLAS	KATY TRAIL FROM JUST W. OF SKILLMAN AVE EASTWARD TO WHITE ROCK STATION AT NW HIGHWAY	CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)	03/2011	08/2011	03/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$490,200	**$490,200**
FY 2009 COMMENTS:	DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; DELAYED DUE TO CONTRACT ISSUES																		
	0918-45-639	DALLAS	DALLAS			03/2011	08/2011	03/2016		2009	C	9TE:	$0	$3,464,640	$0	$0	$866,160	$0	**$4,330,800**
FY 2009 COMMENTS:	DELAYED DUE TO CONTRACT ISSUES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,464,640**	**$0**	**$0**	**$866,160**	**$490,200**	**$4,821,000**

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52564	1068-04-116	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017		2011	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2011 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2011	04/2017		2011	E	3P14:	$5,000,000	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2011 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$8,000,000	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3RTR121 - DA1:	$0	$0	$13,390,912	$0	$0	$0	**$13,390,912**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$44,952,181	$44,952,181	$0	$11,238,046	$0	$0	**$56,190,227**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3LC:	$0	$0	$0	$0	$0	$8,400,000	**$8,400,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	10:	$74,768,485	$74,768,485	$0	$16,585,376	$0	$0	**$91,353,861**
FY 2013 COMMENTS:	MULTIPLE HP/DMO AWARDS; WAS TIP 51415/CSJ 1068-04-141																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$134,720,666**	**$129,720,666**	**$13,390,912**	**$35,323,422**	**$0**	**$8,400,000**	**$186,835,000**
52564	1068-04-116	TXDOT-DALLAS	DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017		2011	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2011 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2011	04/2017		2011	E	3P14:	$5,000,000	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2011 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$8,000,000	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3RTR121 - DA1:	$0	$0	$1,486,000	$0	$0	$0	**$1,486,000**
FY 2013 COMMENTS:	$11,904,912 RTR FUNDS MOVED TO SOUTHERN GATEWAY PER JANUARY 2016 RTC ACTION																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$44,952,181	$44,952,181	$0	$11,238,046	$0	$0	**$56,190,227**
FY 2013 COMMENTS:																			
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3LC:	$0	$0	$0	$0	$0	$8,400,000	**$8,400,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
	1068-04-116	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	10:	$74,768,485	$74,768,485	$0	$16,585,376	$0	$0	**$91,353,861**
FY 2013 COMMENTS:	MULTIPLE HP/DMO AWARDS; WAS TIP 51415/CSJ 1068-04-141																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$134,720,666**	**$129,720,666**	**$1,486,000**	**$35,323,422**	**$0**	**$8,400,000**	**$174,930,088**

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52565	0196-03-137	TXDOT-DALLAS	DALLAS	IH 35E FROM LP 12 TO IH 635	PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES IN EACH DIRECTION ELEVATED DIRECT CONNECTORS (TOLL); HOV	08/2009	08/2009	08/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$1,795,000,000	**$1,795,000,000**
FY 2009 COMMENTS:	CATEGORY 3 = $800M TIFIA LOAN & $987M TOLLBONDS, LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0196-03-137	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	C	10:	$0	$3,605,310	$0	$901,327	$0	$0	**$4,506,637**
FY 2009 COMMENTS:	CATEGORY 10 EARMARK - $4,506,637 - 80/20;																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,605,310**	**$0**	**$901,327**	**$0**	**$1,795,000,000**	**$1,799,506,637**
52565	0196-03-137	TXDOT-DALLAS	DALLAS	IH 35E FROM SL 12 TO IH 635	PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES IN EACH DIRECTION ELEVATED DIRECT CONNECTORS (TOLL); HOV	08/2009	08/2009	08/2016		2009	C	3LC:	$0	$0	$0	$0	$0	$1,795,000,000	**$1,795,000,000**
FY 2009 COMMENTS:	CATEGORY 3 = $800M TIFIA LOAN & $987M TOLLBONDS, LOCAL CONTRIBUTION PAID BY CDA PARTNER; CLARIFY LIMITS																		
	0196-03-137	TXDOT-DALLAS	DALLAS			08/2009	08/2009	08/2016		2009	C	10:	$0	$3,605,310	$0	$901,327	$0	$0	**$4,506,637**
FY 2009 COMMENTS:	CATEGORY 10 EARMARK - $4,506,637 - 80/20; CLARIFY LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,605,310**	**$0**	**$901,327**	**$0**	**$1,795,000,000**	**$1,799,506,637**
53018	0353-05-082	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF HARRY HINES TO WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	05/2015	05/2015	06/2017		2015	C	5:	$0	$5,080,800	$0	$1,270,200	$0	$0	**$6,351,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,080,800**	**$0**	**$1,270,200**	**$0**	**$0**	**$6,351,000**
53018	0353-05-082	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF HARRY HINES TO WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	05/2015	05/2015	06/2017		2015	C	5:	$0	$5,080,800	$0	$1,270,200	$0	$0	**$6,351,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,080,800**	**$0**	**$1,270,200**	**$0**	**$0**	**$6,351,000**
53019	0353-05-088	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF MIDWAY TO US 75	INTERSECTION IMPROVEMENT	08/2015	08/2015	09/2016		2014	C	5:	$0	$5,280,000	$0	$1,320,000	$0	$0	**$6,600,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,280,000**	**$0**	**$1,320,000**	**$0**	**$0**	**$6,600,000**
53019	0353-05-088	TXDOT-DALLAS	DALLAS	SL 12 FROM WEST OF MIDWAY TO US 75	INTERSECTION IMPROVEMENT	08/2015	08/2014	07/2017		2014	C	5:	$0	$5,680,000	$0	$1,420,000	$0	$0	**$7,100,000**
FY 2014 COMMENTS:	INCREASE FUNDING BY $500,000 TO ACCOUNT FOR CURRENT AND FUTURE CHANGE ORDERS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,680,000**	**$0**	**$1,420,000**	**$0**	**$0**	**$7,100,000**
53048	0581-02-128	TXDOT-DALLAS	DALLAS	SL 12 FROM SOUTH OF SH 183 TO IH 35E	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0581-02-128	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2015	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0581-02-128	TXDOT-DALLAS	DALLAS			08/2014	01/2015	08/2018		2015	C	12:	$0	$11,449,035	$0	$2,862,256	$0	$0	**$14,311,291**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$12,249,035**	**$0**	**$4,062,256**	**$0**	**$0**	**$16,311,291**
53048	0581-02-128	TXDOT-DALLAS	DALLAS	SL 12 FROM SOUTH OF SH 183 TO IH 35E	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	REVISED SCOPE																		
	0581-02-128	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2015	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	REVISED SCOPE																		
	0581-02-128	TXDOT-DALLAS	DALLAS			08/2014	01/2015	08/2018		2015	C	12:	$0	$11,449,035	$0	$2,862,256	$0	$0	**$14,311,291**
FY 2015 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,249,035**	**$0**	**$4,062,256**	**$0**	**$0**	**$16,311,291**

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53066	0918-47-053	DART	DALLAS	MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE	08/2013	08/2013	09/2014	06/2015	2013	C	3RTR161 - DA2:	$5,000,000	$0	$5,000,000	$0	$0	$0	**$5,000,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-909																		
	0918-47-053	DART	DALLAS			08/2013	08/2013	09/2014	06/2015	2013	C	FTA Grant:	$4,900,000	$4,900,000	$0	$0	$0	$0	**$4,900,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-909; FTA URBAN CIRCULATOR GRANT FUNDING																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$9,900,000**	**$4,900,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$9,900,000**
53066	0918-47-053	DART	DALLAS	MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET	EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE	08/2013	08/2013	09/2014	05/2015	2013	C	3RTR161 - DA2:	$4,500,000	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-909; CONSTRUCTION COMPLETED; REDUCE RTR FUNDS AND MOVE TO TIP 11917/CSJ 0918-47-087																		
	0918-47-053	DART	DALLAS			08/2013	08/2013	06/2016	05/2015	2013	C	FTA Grant:	$4,900,000	$4,900,000	$0	$0	$0	$0	**$4,900,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-909; FTA URBAN CIRCULATOR GRANT FUNDING; CONSTRUCTION COMPLETED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$9,400,000**	**$4,900,000**	**$4,500,000**	**$0**	**$0**	**$0**	**$9,400,000**
53086	0095-03-080	TXDOT-DALLAS	DALLAS	US 80 FROM LAWSON ROAD (DALLAS/KAUFMAN C/L) TO FM 460	WIDEN 4 LANE FREEWAY TO 6 LANE FREEWAY WITH 3 LANE FR	02/2020				2036	E	2M:	$0	$0	$0	$0	$0	$0	**$0**
FY 2036 COMMENTS:	DEFERRED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
53086	0095-03-080	TXDOT-DALLAS	DALLAS	US 80 FROM LAWSON ROAD (DALLAS/KAUFMAN C/L) TO FM 460	WIDEN 4 TO 6 LANE FREEWAY WITH 0 TO 6 LANE FRONTAGE ROADS ON EACH SIDE	08/2035		08/2040		2040	E	SBPE:	$0	$0	$0	$7,000,000	$0	$0	**$7,000,000**
FY 2040 COMMENTS:	ADD PREVIOUSLY DEFERRED PROJECT AND CHANGE FUNDING SOURCE TO TXDOT PE FUNDS (SBPE); CHANGE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$7,000,000**	**$0**	**$0**	**$7,000,000**

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54008	0442-02-088	TXDOT-DALLAS	DALLAS	IH 35E FROM US 67 TO IH 30	WIDEN & RECONSTRUCT FROM 1 REVERSIBLE HOV TO 2 HOV/MANAGED AND WIDEN 4/6 TO 4/8 LANE FRONTAGE RDS; AND FROM COLORADO TO MARSALIS: WIDEN 8 TO 10 MAINLANES	08/2035		08/2036		2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
	0442-02-088	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2015	R	S102:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,600,000**	**$0**	**$2,400,000**	**$0**	**$0**	**$4,000,000**
54008	0442-02-088	TXDOT-DALLAS	DALLAS	IH 35E FROM US 67 TO IH 30	RECONSTRUCT & WIDEN 8 TO 10 GP LN FROM US 67 TO COLORADO; RECONSTRUCT 4/6 TO 2/6 LN DISCONTINUOUS FR RD FROM US 67 TO MARSALIS & 4/6 TO 4/6 LN CONT FR RD FROM MARSALIS TO COLORADO; WIDEN & RECONSTRUCT 1 REV HOV TO 2 REVS EXPRESS LN FROM US 67 TO IH 30	07/2017		07/2021		2017	E	12:	$0	$52,569,170	$0	$13,142,292	$0	$0	**$65,711,462**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; 133,330,000 OF CAT 12 FUNDS FROM IH 345 COST SAVINGS AND $4,000,000 FROM METRO CONGESTION RELIEF PROGRAM; ADD FUNDING TO ENG PHASE; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; REDUCE SBPE FUNDS; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	R	S102:	$0	$32,000,000	$0	$4,000,000	$4,000,000	$0	**$40,000,000**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; INCREASE FUNDING; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	U	12:	$0	$7,853,180	$0	$1,963,295	$0	$0	**$9,816,475**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; 133,330,000 OF CAT 12 FUNDS FROM IH 345 COST SAVINGS AND $4,000,000 FROM METRO CONGESTION RELIEF PROGRAM; ADD UTILITY PHASE AND FUNDING; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	2M:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; ADD CAT 2M FUNDS FROM US 67 PROJECT; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	3RTR121 - DA1:	$0	$0	$20,000,000	$0	$0	$0	**$20,000,000**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; ADD RTR FUNDS; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	5:	$0	$38,647,738	$0	$9,661,935	$0	$0	**$48,309,673**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; CMAQ FOR SIDEWALKS,BIKE LANES, TEXAS U-TURN BRIDGES (5). & INT IMPR ONLY; ADD CMAQ FUNDS; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	7:	$0	$10,551,818	$0	$2,637,955	$0	$0	**$13,189,773**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; ADD STP-MM FUNDS; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	11:	$0	$208,000,000	$0	$52,000,000	$0	$0	**$260,000,000**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; CONGESTION RELIEF FUNDING; ADD FUNDS; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	12:	$0	$49,441,650	$0	$12,360,413	$0	$0	**$61,802,063**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; 133,330,000 OF CAT 12 FUNDS FROM IH 345 COST SAVINGS AND $4,000,000 FROM METRO CONGESTION RELIEF PROGRAM; ADD FUNDS; REVISE SCOPE																		
	0442-02-088	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	12:	$0	$2,726,400	$0	$681,600	$0	$0	**$3,408,000**
FY 2017 COMMENTS:	SOUTHERN GATEWAY CORRIDOR; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; TDC REVOLVER SWAP FUNDING; ADD FUNDS; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$433,789,956**	**$20,000,000**	**104,447,490**	**$4,000,000**	**$0**	**$562,237,446**

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54024	0442-02-132	TXDOT-DALLAS	DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2013	04/2017		2013	E	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$5,200,000	$5,200,000	$0	$1,300,000	$0	$0	**$6,500,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$56,428,000	$56,428,000	$0	$14,107,000	$0	$0	**$70,535,000**
FY 2013 COMMENTS:																			
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	$1,080,000	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$74,708,000**	**$64,708,000**	**$0**	**$26,177,000**	**$0**	**$0**	**$90,885,000**
54024	0442-02-132	TXDOT-DALLAS	DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	03/2013	03/2013	04/2017		2013	E	3P12 V1:	$10,000,000	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:	HORSESHOE PROJECT																		
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	HORSESHOE PROJECT																		
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$5,200,000	$5,200,000	$0	$1,300,000	$0	$0	**$6,500,000**
FY 2013 COMMENTS:	HORSESHOE PROJECT																		
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$56,428,000	$56,428,000	$0	$14,107,000	$0	$0	**$70,535,000**
FY 2013 COMMENTS:	HORSESHOE PROJECT																		
	0442-02-132	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	$1,080,000	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS:	HORSESHOE PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$74,708,000**	**$64,708,000**	**$0**	**$26,177,000**	**$0**	**$0**	**$90,885,000**
54041	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS	12/2014		12/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:																			
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014		12/2015		2015	R	S102:	$0	$0	$0	$218,763	$0	$0	**$218,763**
FY 2015 COMMENTS:																			
	2374-03-077	TXDOT-DALLAS	DALLAS			06/2015		06/2016		2015	C	7:	$5,033,154	$5,780,408	$0	$1,445,102	$0	$0	**$7,225,510**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$5,033,154**	**$5,780,408**	**$0**	**$1,663,865**	**$0**	**$500,000**	**$7,944,273**
54041	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175	CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS	12/2014	01/2012	12/2015	06/2015	2012	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY BALCH SPRINGS; WAS TIP 52550/CSJ 009513026; WHICH WAS CANCELLED IN 1/2010 PER TXDOT																		
	2374-03-077	TXDOT-DALLAS	DALLAS			12/2014	05/2014	12/2015	08/2015	2014	R	S102:	$0	$0	$0	$218,763	$0	$0	**$218,763**
FY 2014 COMMENTS:	WAS TIP 52550/CSJ 009513026; WHICH WAS CANCELLED IN 1/2010 PER TXDOT																		
	2374-03-077	TXDOT-DALLAS	DALLAS			06/2015	06/2015	12/2016		2015	C	7:	$5,033,154	$5,780,408	$0	$1,445,102	$0	$0	**$7,225,510**
FY 2015 COMMENTS:	WAS TIP 52550/CSJ 009513026; WHICH WAS CANCELLED IN 1/2010 PER TXDOT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,033,154**	**$5,780,408**	**$0**	**$1,663,865**	**$0**	**$500,000**	**$7,944,273**

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54066	0094-07-020	TXDOT-DALLAS	DALLAS	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E	FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 8 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRTG-C TO 4/6 LN FR-C (PHASE 1)	08/2009	08/2009	08/2018		2014	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2014	R	3P14:	$0	$0	$0	$5,120,000	$0	$0	**$5,120,000**
FY 2014 COMMENTS:																			
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2014	R	S102:	$0	$11,968,000	$0	$2,992,000	$0	$0	**$14,960,000**
FY 2014 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	C	2M:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2015 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2015	C	12:	$0	$16,048,380	$0	$4,012,095	$0	$0	**$20,060,475**
FY 2015 COMMENTS:																			
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION BY DALLAS COUNTY FOR FUTURE TDC REVOLVER SWAP																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014		08/2018		2016	C	5:	$0	$440,000	$0	$110,000	$0	$0	**$550,000**
FY 2016 COMMENTS:	CMAQ ADDED AS PART OF BIKE/PEDESTRIAN SWAP FOR WALNUT HILL PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$43,608,380**	**$0**	**$17,022,095**	**$0**	**$200,000**	**$60,830,475**
54066	0094-07-020	TXDOT-DALLAS	DALLAS	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR	FROM W END OF ELM FORK TRINITY RIVER BRDG TO EMPIRE CEN DR; RECONSTRUCT 8 TO 8 GP LNS AND 4/6 LN FR-D TO 4/6 FR-D, CONSTRUCT 0 T0 2 MANAGED-C; FROM EMPIRE CENTRAL DR TO IH 35E: RECONSTRUCT 6 TO 6 GP LNS AND 4/6 LN FR-C TO 4/6 LN FR-C. CONSTRUCT 0-2 LN MNG	08/2009	08/2009	08/2018		2009	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2009 COMMENTS:	LIMITS CHANGE; REVISE SCOPE																		
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011	09/2011	08/2018		2011	R	3P14:	$0	$0	$0	$5,120,000	$0	$0	**$5,120,000**
FY 2011 COMMENTS:	LIMITS CHANGE; REVISE SCOPE																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	01/2015	08/2018		2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	LIMITS CHANGE; LOCAL CONTRIBUTION BY DALLAS COUNTY, LOCAL CONTRIBUTION TDC REVOLVER SWAP; REVISE SCOPE																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	01/2015	08/2018		2015	C	5:	$0	$440,000	$0	$110,000	$0	$0	**$550,000**
FY 2015 COMMENTS:	LIMITS CHANGE; CMAQ ADDED AS PART OF BIKE/PEDESTRIAN SWAP FOR WALNUT HILL PROJECT; REVISE SCOPE																		
	0094-07-042	TXDOT-DALLAS	DALLAS			09/2011	01/2015	08/2018		2015	R	S102:	$0	$11,968,000	$0	$2,992,000	$0	$0	**$14,960,000**
FY 2015 COMMENTS:	LIMITS CHANGE; REVISE SCOPE																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	01/2015	08/2018		2015	C	2M:	$0	$15,152,000	$0	$3,788,000	$0	$0	**$18,940,000**
FY 2015 COMMENTS:	LIMITS CHANGE; REVISE SCOPE																		
	0094-07-020	TXDOT-DALLAS	DALLAS			08/2014	01/2015	08/2018		2015	C	12:	$0	$16,208,380	$0	$4,052,095	$0	$0	**$20,260,475**
FY 2015 COMMENTS:	LIMITS CHANGE; INCRESASE CAT 12 AS STATE'S COMMITMENT TO TDC/MPO REVOLVER SWAP; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$43,768,380**	**$0**	**$17,062,095**	**$0**	**$0**	**$60,830,475**

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54085	0261-03-030	TXDOT-DALLAS	DALLAS	US 67 FROM SOUTH OF IH 20 TO IH 35E	RECONSTRUCT 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES	08/2035		08/2036		2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:	RELATED TO TIP 54008/CSJ 0442-02-088																		
	0261-03-030	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2015	R	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2015 COMMENTS:	RELATED TO TIP 54008/CSJ 0442-02-088																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$2,200,000**	**$200,000**	**$0**	**$4,000,000**
54085	0261-03-030	TXDOT-DALLAS	DALLAS	US 67 FROM SOUTH OF IH 20 TO IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURENT TO 1 REVERSIBLE EXPRESS LANE	07/2017		07/2021		2017	E	7:	$0	$10,329,161	$0	$2,582,290	$0	$0	**$12,911,451**
FY 2017 COMMENTS:	REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR																		
	0261-03-030	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	RELATED TO TIP 54008/CSJ 0442-02-088; REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR; DELETE SBPE FUNDS																		
	0261-03-030	TXDOT-DALLAS	DALLAS			06/2016		12/2020		2017	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	RELATED TO TIP 54008/CSJ 0442-02-088; REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR; DELETE S102 FUNDS																		
	0261-03-030	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	U	7:	$0	$5,203,040	$0	$1,300,760	$0	$0	**$6,503,800**
FY 2017 COMMENTS:	REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR																		
	0261-03-030	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2017 COMMENTS:	RELATED TO TIP 54008/CSJ 0442-02-088; REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR; ADD CONSTRUCTION FUNDING																		
	0261-03-030	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	3RTR121 - DA1:	$0	$0	$19,580,000	$0	$0	$0	**$19,580,000**
FY 2017 COMMENTS:	REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR; ADD CONSTRUCTION FUNDING																		
	0261-03-030	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	5:	$0	$4,550,662	$0	$1,137,665	$0	$0	**$5,688,327**
FY 2017 COMMENTS:	REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR; CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, SIDEWALKS, BIKE LANES, AND TEXAS U-TURN BRIDGES; ADD CONSTRUCTION FUNDING																		
	0261-03-030	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	7:	$0	$15,243,373	$0	$3,810,843	$0	$0	**$19,054,216**
FY 2017 COMMENTS:	REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR; ADD CONSTRUCTION FUNDING																		
	0261-03-030	TXDOT-DALLAS	DALLAS			07/2017		07/2021		2017	C	12:	$0	$20,200,000	$0	$5,050,000	$0	$0	**$25,250,000**
FY 2017 COMMENTS:	REVISE SCOPE; SOUTHERN GATEWAY CORRIDOR; CAT 12 FUNDS (IH 30 PTF REPAYMENT); ADD CONSTRUCTION FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$63,526,236**	**$19,580,000**	**$15,881,558**	**$0**	**$0**	**$98,987,794**
54092	0918-45-898	DALLAS	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	10/2013	12/2013	04/2014		2014	E	9TE:	$19,600	$19,600	$0	$0	$4,900	$0	**$24,500**
FY 2014 COMMENTS:																			
	0918-45-898	DALLAS	DALLAS			05/2014		04/2015		2015	C	9TE:	$0	$690,173	$0	$0	$172,543	$0	**$862,716**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$19,600**	**$709,773**	**$0**	**$0**	**$177,443**	**$0**	**$887,216**
54092	0918-45-898	DALLAS	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	10/2013	12/2013	04/2014	05/2015	2014	E	9TE:	$19,600	$19,600	$0	$0	$4,900	$0	**$24,500**
FY 2014 COMMENTS:																			
	0918-45-898	DALLAS	DALLAS			05/2014	05/2015	05/2016		2015	C	9TE:	$0	$690,173	$0	$0	$172,543	$0	**$862,716**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$19,600**	**$709,773**	**$0**	**$0**	**$177,443**	**$0**	**$887,216**

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54111	2374-01-171	DALLAS	DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	08/2015		08/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$3,579,931	**$3,579,931**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; ROW PHASE IMPLEMENTED BY TXDOT																		
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	R	S102:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	2374-01-171	TXDOT-DALLAS	DALLAS			08/2035		08/2036		2035	U	S102:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,080,000**	**$0**	**$120,000**	**$0**	**$3,579,931**	**$4,779,931**
54111	2374-01-171	TXDOT-DALLAS	DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	08/2015	07/2013	07/2016		2017	E	3LC:	$0	$0	$0	$0	$0	$3,579,931	**$3,579,931**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CHANGE AGENCY TO TXDOT DALLAS																		
	2374-01-171	TXDOT-DALLAS	DALLAS			09/2016		02/2018		2017	R	S102:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2017 COMMENTS:	CHANGE AGENCY TO TXDOT DALLAS																		
	2374-01-171	TXDOT-DALLAS	DALLAS			09/2016		02/2018		2017	U	S102:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2017 COMMENTS:	CHANGE AGENCY TO TXDOT DALLAS																		
	2374-01-171	TXDOT-DALLAS	DALLAS			02/2018		02/2021		2018	C	12:	$0	$3,464,000	$0	$866,000	$0	$0	**$4,330,000**
FY 2018 COMMENTS:	ADD CAT 12 FUNDS AS STATE COMMITMENT TO TDC/MPO REVOLVER SWAP; ANTICIPATE $60,623 OF PROP 1 FUNDS AS WELL; CHANGE AGENCY TO TXDOT DALLAS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,544,000**	**$0**	**$986,000**	**$0**	**$3,579,931**	**$9,109,931**
54126	0442-02-118	TXDOT-DALLAS	DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$49,210,299	$49,210,299	$0	$12,302,575	$0	$0	**$61,512,874**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	6:	$26,400,000	$26,400,000	$0	$6,600,000	$0	$0	**$33,000,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	10_ERMRK:	$12,017,701	$12,017,701	$0	$3,004,425	$0	$0	**$15,022,126**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; CAT 10 EARMARKS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$89,628,000**	**$89,628,000**	**$0**	**$22,407,000**	**$0**	**$0**	**$112,035,000**
54126	0442-02-118	TXDOT-DALLAS	DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$49,210,299	$49,210,299	$0	$12,302,575	$0	$0	**$61,512,874**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	6:	$26,400,000	$26,400,000	$0	$6,600,000	$0	$0	**$33,000,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	0442-02-118	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	10_ERMRK:	$12,017,701	$12,017,701	$0	$3,004,425	$0	$0	**$15,022,126**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; CAT 10 EARMARKS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$89,628,000**	**$89,628,000**	**$0**	**$22,407,000**	**$0**	**$0**	**$112,035,000**

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54127	1068-04-099	TXDOT-DALLAS	DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	1068-04-099	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	6:	$33,600,000	$33,600,000	$0	$8,400,000	$0	$0	**$42,000,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$33,600,000**	**$35,600,000**	**$0**	**$8,900,000**	**$0**	**$0**	**$44,500,000**
54127	1068-04-099	TXDOT-DALLAS	DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	03/2013	03/2013	04/2017		2013	E	3P12 V2:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
	1068-04-099	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	6:	$33,600,000	$33,600,000	$0	$8,400,000	$0	$0	**$42,000,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$33,600,000**	**$35,600,000**	**$0**	**$8,900,000**	**$0**	**$0**	**$44,500,000**
55000	0196-03-205	TXDOT-DALLAS	DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS	03/2013	03/2013	04/2017		2009	E	3P14:	$1,225,000	$0	$0	$1,225,000	$0	$0	**$1,225,000**
FY 2009 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$36,400,000	$36,400,000	$0	$9,100,000	$0	$0	**$45,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$188,468,000	$188,468,000	$0	$47,117,000	$0	$0	**$235,585,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	$1,080,000	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$229,173,000**	**$227,948,000**	**$0**	**$58,212,000**	**$0**	**$0**	**$286,160,000**
55000	0196-03-205	TXDOT-DALLAS	DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS	03/2013	03/2013	04/2017		2009	E	3P14:	$1,225,000	$0	$0	$1,225,000	$0	$0	**$1,225,000**
FY 2009 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	E	3P12 V2:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	R	3P12 V2:	$36,400,000	$36,400,000	$0	$9,100,000	$0	$0	**$45,500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	C	3P12 V2:	$188,468,000	$188,468,000	$0	$47,117,000	$0	$0	**$235,585,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
	0196-03-205	TXDOT-DALLAS	DALLAS			03/2013	03/2013	04/2017		2013	CE	3P12 V2:	$1,080,000	$1,080,000	$0	$270,000	$0	$0	**$1,350,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; WAS PREVIOUSLY TIP 53012																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$229,173,000**	**$227,948,000**	**$0**	**$58,212,000**	**$0**	**$0**	**$286,160,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55040	0261-02-044	TXDOT-DALLAS	DALLAS	US 67 FROM FM 1382 TO SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANE	05/2015		05/2016		2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
	0261-02-044	TXDOT-DALLAS	DALLAS			06/2016		06/2017		2015	R	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$2,200,000**	**$200,000**	**$0**	**$4,000,000**
55040	0261-02-044	TXDOT-DALLAS	DALLAS	US 67 FROM FM 1382 TO SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	05/2015	06/2005	05/2016		2040	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2040 COMMENTS:	REVISE SCOPE																		
	0261-02-044	TXDOT-DALLAS	DALLAS			06/2016		06/2017		2040	R	S102:	$0	$1,600,000	$0	$200,000	$200,000	$0	**$2,000,000**
FY 2040 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$2,200,000**	**$200,000**	**$0**	**$4,000,000**
55047	2374-01-172	TXDOT-DALLAS	DALLAS	IH 635 FROM W. OF IH 35E TO IH 35E	INSTALLATION OF ITS SYSTEM	04/2015	04/2015	04/2016		2015	C	3TDC (MPO):	$0	$0	$30,000	$0	$0	$0	**$30,000**
FY 2015 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	2374-01-172	TXDOT-DALLAS	DALLAS			04/2015	04/2015	04/2016		2015	C	5:	$0	$150,000	$0	$0	$0	$0	**$150,000**
FY 2015 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$150,000**	**$30,000**	**$0**	**$0**	**$0**	$180,000
55047	2374-01-172	TXDOT-DALLAS	DALLAS	IH 635 FROM W. OF IH 35E TO IH 35E	INSTALLATION OF ITS SYSTEM	04/2015	04/2015	07/2016		2015	C	3TDC (MPO):	$0	$0	$30,000	$0	$0	$0	**$30,000**
FY 2015 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	2374-01-172	TXDOT-DALLAS	DALLAS			04/2015	04/2015	07/2016		2015	C	5:	$0	$150,000	$0	$0	$0	$0	**$150,000**
FY 2015 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$150,000**	**$30,000**	**$0**	**$0**	**$0**	$180,000
55050	2374-01-174	TXDOT-DALLAS	DALLAS	IH 635 FROM US 75 TO KCS RR	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	2374-01-174	TXDOT-DALLAS	DALLAS			08/2014		08/2015		2014	C	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
55050	2374-01-174	TXDOT-DALLAS	DALLAS	IH 635 FROM US 75 TO KCS RR	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2014	10/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$18,285	$0	$0	$0	**$18,285**
FY 2014 COMMENTS:	DECREASE TDCS TO MATCH OBLIGATION AMOUNT																		
	2374-01-174	TXDOT-DALLAS	DALLAS			08/2014	08/2014	10/2015	12/2015	2014	C	7:	$91,424	$91,424	$0	$0	$0	$0	**$91,424**
FY 2014 COMMENTS:	REDUCE FUNDING AMOUNT TO MATCH OBLIGATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$91,424**	**$91,424**	**$18,285**	**$0**	**$0**	**$0**	$109,709

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55052	0197-02-117	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	0197-02-117	TXDOT-DALLAS	DALLAS			08/2014		08/2015		2014	C	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
55052	0197-02-117	TXDOT-DALLAS	DALLAS	US 175 FROM SH 310 TO IH 20	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2014	12/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$18,285	$0	$0	$0	**$18,285**
FY 2014 COMMENTS:	DECREASE TDCS TO MATCH OBLIGATION AMOUNT																		
	0197-02-117	TXDOT-DALLAS	DALLAS			08/2014	08/2014	12/2015	12/2015	2014	C	7:	$91,424	$91,424	$0	$0	$0	$0	**$91,424**
FY 2014 COMMENTS:	REDUCE FUNDING AMOUNT DUE TO MATCH OBLIGATION																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$91,424**	**$91,424**	**$18,285**	**$0**	**$0**	**$0**	**$109,709**
55058	2374-01-176	TXDOT-DALLAS	DALLAS	IH 635 FROM WEST OF US 75 TO KCS RR	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015		2015	E	SBPE:	$0	$196,000	$0	$49,000	$0	$0	**$245,000**
FY 2015 COMMENTS:																			
	2374-01-176	TXDOT-DALLAS	DALLAS			02/2015	02/2015	10/2015		2015	C	5:	$7,892,964	$3,588,040	$0	$897,010	$0	$0	**$4,485,050**
FY 2015 COMMENTS:	INCREASE CMAQ FOR TOLL INTEGRATION ELECTRONIC EQUIPMENT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$7,892,964**	**$3,784,040**	**$0**	**$946,010**	**$0**	**$0**	**$4,730,050**
55058	2374-01-176	TXDOT-DALLAS	DALLAS	IH 635 FROM WEST OF US 75 TO KCS RR	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015	02/2015	2015	E	SBPE:	$0	$196,000	$0	$49,000	$0	$0	**$245,000**
FY 2015 COMMENTS:																			
	2374-01-176	TXDOT-DALLAS	DALLAS			02/2015	02/2015	07/2016		2015	C	5:	$7,892,964	$5,188,040	$0	$1,297,010	$0	$0	**$6,485,050**
FY 2015 COMMENTS:	ADD $2M OF CMAQ FUNDS FOR THE TOLL INTEGRATION ELECTRONIC EQUIPMENT NEEDED FOR THIS PROJECT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$7,892,964**	**$5,384,040**	**$0**	**$1,346,010**	**$0**	**$0**	**$6,730,050**
55060	2374-01-137	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF US 75 TO WEST OF KCS RR (WEST OF SH 78)	IH 635 FROM US 75 TO ROYAL LANE/MILLER ROAD; WIDEN 8 TO 10 GENERAL PURPOSE LANES AND 2/4 CONCURRENT HOV/MANAGED LANES; IH 635 FROM ROYAL LANE/MILLER ROAD TO KCS RR (WEST OF SH 78); WIDEN 8 TO 10 GENERAL PURPOSE LANES	01/2021				2027	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2027 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55060	2374-01-137	TXDOT-DALLAS	DALLAS	IH 635 FROM MILLER ROAD TO WEST OF KCS RR (WEST OF SH 78)	RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 HOV/EXPRESS TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS	01/2017		06/2018		2017	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2017 COMMENTS:	REVISE LIMITS AND SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55061	0196-03-199	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE	8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026		2025	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2025 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55061	0196-03-199	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10 GP LN AND 4/6 FRTG-D, CONSTRUCT 4 CD LN FROM IH 30 TO SP 366/WOODALL RODGERS FWY; RECONSTRUCT 10 GP TO 10GP LN AND 2/6 FRTG-D TO 2/6 FRTG-D, CONSTRUCT 3 CD LN FROM SP 366/WOODALL RODGERS FWY TO OAK LAWN AVE (PHASE 2)	01/2035		01/2040		2040	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2040 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; LOWEST STEMMONS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55062	0196-03-266	TXDOT-DALLAS	DALLAS	IH 35E FROM NORTH OF OAK LAWN AVE TO SH 183	8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS	02/2025		02/2026		2021	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2021 COMMENTS:	ILLUSTRATIVE AND NOT IN THE FINANCIALLY CONSTRAINED PORTION OF THE MTP																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55062	0196-03-266	TXDOT-DALLAS	DALLAS	IH 35E FROM NORTH OF OAK LAWN AVE TO SH 183	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4/6 DISCONTINUOUS FRONTAGE ROADS	01/2035		01/2040		2037	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2037 COMMENTS:	LOWER STEMMONS; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; FY CHANGED TO MATCH MTP																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**
55065	0092-01-919	TXDOT-DALLAS	DALLAS	SH 310 FROM PENNSYLVANIA AVENUE TO GRAND AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2015		08/2017		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
55065	0092-01-059	TXDOT-DALLAS	DALLAS	SH 310 FROM PENNSYLVANIA AVENUE TO NORTH OF AL LIPSCOMB WAY	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	06/2018		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:	REVISE LIMITS & CSJ; 0092-01-919																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
55067	0092-14-909	TXDOT-DALLAS	DALLAS	IH 45 FROM PENNSYLVANIA TO GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2015		08/2017		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
55067	0092-14-088	TXDOT-DALLAS	DALLAS	IH 45 FROM LENWAY TO GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	06/2018		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:	REVISE LIMITS & CSJ; 0092-14-909																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55090	0196-03-268	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAKLAWN AVE	CONSTRUCT 3/4 LANE COLLECTOR DISTRIBUTOR ROADS, RECONSTRUCT 2 LANE FRONTAGE ROADS, AND INTERCHANGE AT UPRR/SP 366/DNT	12/2016		12/2019		2035	E	SBPE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2035 COMMENTS:																			
	0196-03-268	TXDOT-DALLAS	DALLAS			12/2016		12/2019		2035	R	S102:	$0	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2035 COMMENTS:																			
	0196-03-268	TXDOT-DALLAS	DALLAS			12/2016		12/2019		2035	U	S102:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$25,000,000**	**$0**	**$15,000,000**	**$0**	**$0**	**$40,000,000**
55090	0196-03-268	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO NORTH OF OAKLAWN AVE	CONSTRUCT 3/4 LANE COLLECTOR DISTRIBUTOR ROADS, RECONSTRUCT 2 LANE FRONTAGE ROADS, AND INTERCHANGE AT UPRR/SP 366/DNT	12/2016	06/2014	12/2016		2017	E	SBPE:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2017 COMMENTS:	LOWEST STEMMONS																		
	0196-03-268	TXDOT-DALLAS	DALLAS			12/2016	06/2014	12/2016		2017	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	LOWEST STEMMONS; ROW PHASE TO BE DELETED																		
	0196-03-268	TXDOT-DALLAS	DALLAS			01/2016		12/2016		2017	U	S102:	$0	$18,000,000	$0	$2,000,000	$0	$0	**$20,000,000**
FY 2017 COMMENTS:	INCREASE FUNDING; LOWEST STEMMONS																		
	0196-03-268	TXDOT-DALLAS	DALLAS			06/2017		06/2020		2017	C	1:	$0	$5,117,301	$0	$568,589	$0	$0	**$5,685,890**
FY 2017 COMMENTS:	INCREASE FUNDING BY $5,685,889.85 TRADITIONAL CAT 1; LOWEST STEMMONS																		
	0196-03-268	TXDOT-DALLAS	DALLAS			06/2017		06/2020		2017	C	11:	$0	$18,000,000	$0	$2,000,000	$0	$0	**$20,000,000**
FY 2017 COMMENTS:	INCREASE FUNDING FROM CONGESTION RELIEF PROGRAM; LOWEST STEMMONS																		
	0196-03-268	TXDOT-DALLAS	DALLAS			06/2017		06/2020		2017	C	12:	$0	$72,000,000	$0	$8,000,000	$0	$0	**$80,000,000**
FY 2017 COMMENTS:	INCREASE FUNDING FROM CONGESTION RELIEF PROGRAM; LOWEST STEMMONS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$113,117,301**	**$0**	**$22,568,589**	**$0**	**$0**	**$135,685,890**
55093	0196-03-269	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO REUNION BLVD	RECONSTRUCT 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE HOV/MANAGED LANES	03/2015	12/2016	2015		E		SBPE:	$0	$137,230	$0	$34,308	$0	$0	**$171,538**
FY 2015 COMMENTS:																			
	0196-03-269	TXDOT-DALLAS	DALLAS			03/2015	12/2016	2015		R		S102:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$537,230**	**$0**	**$134,308**	**$0**	**$0**	**$671,538**
55093	0196-03-269	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 30 TO REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	07/2017	07/2021	2017		E		7:	$0	$288,288	$0	$72,072	$0	$0	**$360,360**
FY 2017 COMMENTS:	REVISE SCOPE & FUNDING TO MATCH RTC ACTION IN JANUARY 2016; SOUTHERN GATEWAY CORRIDOR																		
	0196-03-269	TXDOT-DALLAS	DALLAS			07/2017	07/2021	2017		R		S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	RIGHT OF WAY PHASE CANCELLED																		
	0196-03-269	TXDOT-DALLAS	DALLAS			07/2017	07/2021	2017		C		7:	$0	$1,672,320	$0	$418,080	$0	$0	**$2,090,400**
FY 2017 COMMENTS:	REVISE SCOPE & FUNDING TO MATCH RTC ACTION IN JANUARY 2016; SOUTHERN GATEWAY CORRIDOR																		
	0196-03-269	TXDOT-DALLAS	DALLAS			07/2017	07/2021	2017		C		5:	$0	$249,600	$0	$62,400	$0	$0	**$312,000**
FY 2017 COMMENTS:	REVISE SCOPE & FUNDING TO MATCH RTC ACTION IN JANUARY 2016; SOUTHERN GATEWAY CORRIDOR																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,210,208**	**$0**	**$552,552**	**$0**	**$0**	**$2,762,760**

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55094	0442-02-159	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 20 TO US 67	CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANES	03/2015		12/2016		2015	E	SBPE:	$0	$1,845,284	$0	$461,321	$0	$0	**$2,306,605**
FY 2015 COMMENTS:																			
	0442-02-159	TXDOT-DALLAS	DALLAS			03/2015		12/2016		2015	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,645,284**	**$0**	**$661,321**	**$0**	**$0**	**$3,306,605**
55094	0442-02-159	TXDOT-DALLAS	DALLAS	IH 35E FROM IH 20 TO US 67	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANES (ULTIMATE)	03/2015	06/2005	01/2040		2040	E	SBPE:	$0	$1,845,284	$0	$461,321	$0	$0	**$2,306,605**
FY 2040 COMMENTS:	S. GATEWAY (ULTIMATE); CLARIFY SCOPE																		
	0442-02-159	TXDOT-DALLAS	DALLAS			01/2036		01/2040		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	S. GATEWAY (ULTIMATE); CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,645,284**	**$0**	**$661,321**	**$0**	**$0**	**$3,306,605**
55108	0047-07-228	TXDOT-DALLAS	DALLAS	US 75 AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75	09/2034		08/2035		2035	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2035 COMMENTS:																			
	0047-07-228	TXDOT-DALLAS	DALLAS			09/2034		08/2035		2035	R	S102:	$0	$675,000	$0	$75,000	$0	$0	**$750,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$675,000**	**$0**	**$125,000**	**$0**	**$0**	**$800,000**
55108	0047-07-228	TXDOT-DALLAS	DALLAS	US 75 AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75	09/2034		08/2035		2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	FUNDS MOVED TO TIP 55108.1; CANCEL PROJECT AND SPLIT INTO 55108.1 & 55108.2																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER	09/2019		08/2035		2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER; PREVIOUS TIP CODE 55108																		
	0047-07-228	TXDOT-DALLAS	DALLAS			09/2018		08/2035		2040	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER; PREVIOUS TIP CODE 55108																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	US 75 AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034		08/2035		2017	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2017 COMMENTS:	SPLIT FROM 55108																		
	0047-07-228	TXDOT-DALLAS	DALLAS			09/2034		08/2035		2018	R	S102:	$0	$675,000	$0	$75,000	$0	$0	**$750,000**
FY 2018 COMMENTS:	SPLIT FROM 55108																		
	0047-07-228	TXDOT-DALLAS	DALLAS			09/2034		08/2035		2019	C	5:	$0	$5,250,000	$0	$1,312,500	$0	$0	**$6,562,500**
FY 2019 COMMENTS:	SPLIT FROM 55108; ADD CMAQ FUNDS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,925,000**	**$0**	**$1,437,500**	**$0**	**$0**	**$7,362,500**

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55108.2	0918-47-963	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER	09/2018				2035	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	PLACEHOLDER																		
	0918-47-963	TXDOT-DALLAS	DALLAS			09/2018				2035	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	PLACEHOLDER																		
	0918-47-963	TXDOT-DALLAS	DALLAS			09/2018				2035	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	PLACEHOLDER																		
	0918-47-963	TXDOT-DALLAS	DALLAS			09/2018				2035	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	PLACEHOLDER																		
	0918-47-963	TXDOT-DALLAS	DALLAS			09/2018				2035	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55108.2	0918-47-963	TXDOT-DALLAS	DALLAS	NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/ COTTONWOOD TRAIL JUNCTION	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)					2035	E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2035 COMMENTS:																			
	0918-47-963	TXDOT-DALLAS	DALLAS							2035	R	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2035 COMMENTS:																			
	0918-47-963	TXDOT-DALLAS	DALLAS							2035	U	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2035 COMMENTS:																			
	0918-47-963	TXDOT-DALLAS	DALLAS							2035	C	3LC:	$0	$0	$0	$0	$0	$3,187,500	**$3,187,500**
FY 2035 COMMENTS:																			
	0918-47-963	TXDOT-DALLAS	DALLAS							2035	C	5:	$0	$1,650,000	$0	$0	$412,500	$0	**$2,062,500**
FY 2035 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,650,000**	**$0**	**$0**	**$412,500**	**$6,487,500**	**$8,550,000**
55112	0353-05-120	TXDOT-DALLAS	DALLAS	SL 12 AT SKILLMAN	RECONSTRUCT TO A SINGLE POINT URBAN INTERCHANGE					2016	E	SBPE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2016 COMMENTS:																			
	0353-05-120	TXDOT-DALLAS	DALLAS							2017	C	1:	$0	$892,948	$0	$223,237	$0	$0	**$1,116,185**
FY 2017 COMMENTS:																			
	0353-05-120	TXDOT-DALLAS	DALLAS							2017	C	2MP1:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$892,948**	**$0**	**$16,023,237**	**$0**	**$0**	**$16,916,185**
55112	0353-05-120	TXDOT-DALLAS	DALLAS	SL 12 AT SKILLMAN	RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE	09/2015	05/2015	05/2017		2017	E	SBPE:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2017 COMMENTS:	CLARIFY SCOPE																		
	0353-05-120	TXDOT-DALLAS	DALLAS			05/2017		05/2019		2018	C	1:	$0	$892,948	$0	$223,237	$0	$0	**$1,116,185**
FY 2018 COMMENTS:	CLARIFY SCOPE; DELAY TO FY 18																		
	0353-05-120	TXDOT-DALLAS	DALLAS			05/2017		05/2019		2018	C	2MP1:	$0	$0	$0	$15,000,000	$0	$0	**$15,000,000**
FY 2018 COMMENTS:	CLARIFY SCOPE; DELAY TO FY 18																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$892,948**	**$0**	**$16,023,237**	**$0**	**$0**	**$16,916,185**

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55162	0196-03-961	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER					2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
	0196-03-961	TXDOT-DALLAS	DALLAS							2040	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55162	0196-03-961	TXDOT-DALLAS	DALLAS	IH 35E FROM SOUTH OF SS 482 (STOREY LANE) TO CROWN ROAD	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM LP 12 TO SS 482 (STOREY LANE). 10 GP LANES, 4/6 DISCONTINOUS FRONTAGE ROADS & 4/6 DISCONTINOUS FRONTAGE ROADS FROM LP 12 TO CROWN RD	09/2037		09/2038		2040	E	SBPE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
FY 2040 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
	0196-03-961	TXDOT-DALLAS	DALLAS			09/2037		09/2038		2040	R	S102:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2040 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$25,000,000**	**$5,000,000**	**$0**	**$70,000,000**
55163	2374-01-961	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER					2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
	2374-01-961	TXDOT-DALLAS	DALLAS							2040	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55163	2374-01-961	TXDOT-DALLAS	DALLAS	IH 635 FROM SL 354 (DENTON DRIVE) TO BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2037		09/2038		2040	E	SBPE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
FY 2040 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
	2374-01-961	TXDOT-DALLAS	DALLAS			09/2037		09/2038		2040	R	S102:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2040 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$25,000,000**	**$5,000,000**	**$0**	**$70,000,000**
55164	2374-07-961	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER					2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
	2374-07-961	TXDOT-DALLAS	DALLAS							2040	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55164	2374-07-961	TXDOT-DALLAS	DALLAS	IH 635 FROM WEST OF LUNA ROAD TO BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 10 TO 10 GENERAL PURPOSE LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2037		09/2038		2040	E	SBPE:	$0	$0	$0	$3,000,000	$0	$0	**$3,000,000**
FY 2040 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
	2374-07-961	TXDOT-DALLAS	DALLAS			09/2037		09/2038		2040	R	S102:	$0	$12,000,000	$0	$1,500,000	$1,500,000	$0	**$15,000,000**
FY 2040 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$0**	**$4,500,000**	**$1,500,000**	**$0**	**$18,000,000**

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55165	2374-01-183	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER					2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55165	2374-01-183	TXDOT-DALLAS	DALLAS	IH 635 FROM EAST OF US 75 TO MILLER ROAD	WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN, RECONST EXIST 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG RDS	09/2037		09/2038		2017	E	SBPE:	$0	$0	$0	$12,000,000	$0	$0	**$12,000,000**
FY 2017 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
	2374-01-183	TXDOT-DALLAS	DALLAS			09/2037		09/2038		2018	R	S102:	$0	$40,000,000	$0	$5,000,000	$5,000,000	$0	**$50,000,000**
FY 2018 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP																		
	2374-01-183	TXDOT-DALLAS	DALLAS			09/2037		09/2038		2019	C	3LC:	$0	$0	$0	$0	$0	$500,000,000	**$500,000,000**
FY 2019 COMMENTS:	ADD PROJECT TO APPENDIX D OF THE 2017-2020 TIP/STIP; TOLL BONDS ARE LOCAL CONTRIBUTION PROVIDER																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$40,000,000**	**$0**	**$17,000,000**	**$5,000,000**	**$500,000,000**	**$562,000,000**
55166	0918-47-965	TXDOT-DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER					2017	C	3RTR121 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0918-47-965	TXDOT-DALLAS	DALLAS							2017	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0918-47-965	TXDOT-DALLAS	DALLAS							2017	C	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55166	0918-47-965	TXDOT-DALLAS	DALLAS	US 67 FROM EWING AVENUE TO 400 FEET NORTH OF EWING AVENUE	CONSTRUCT LOCAL ENHANCEMENTS	09/2037		09/2038		2017	C	3RTR121 - DA1:	$0	$0	$4,000,000	$0	$0	$0	**$4,000,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP/STIP																		
	0918-47-965	TXDOT-DALLAS	DALLAS			09/2037		09/2038		2017	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP/STIP																		
	0918-47-965	TXDOT-DALLAS	DALLAS			09/2037		09/2038		2017	C	9TAP:	$0	$12,000,000	$0	$0	$4,000,000	$0	**$16,000,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,000,000**	**$4,000,000**	**$0**	**$4,000,000**	**$10,000,000**	**$30,000,000**
82464	0000-18-023	DALLAS CO	DALLAS	LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST TO MT CREEK PKWY	CONSTRUCT NEW 0 LANE TO 4 LANE ROADWAY	10/2015		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$7,800,000	**$7,800,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**	**$7,800,000**
82464	0000-18-023	DALLAS CO	DALLAS	LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST TO MT CREEK PKWY	CONSTRUCT NEW 0 LANE TO 4 LANE ROADWAY	10/2015	11/2014	04/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$7,800,000	**$7,800,000**
FY 2015 COMMENTS:	INITIAL SEGMENT EXTENDING EAST FROM MTN CREEK PKWY IS COMPLETE AND THE REST IS ON HOLD DUE TO ROW																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$7,800,000**	**$7,800,000**

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83211	1068-04-156	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL RD TO WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	10/2010	10/2010	06/2014		2015	E	SBPE:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2015 COMMENTS:																			
	1068-04-163	TXDOT-DALLAS	DALLAS			10/2010	10/2010	06/2014		2015	R	3RTR161 - DA1:	$633,883	$0	$700,000	$0	$0	$0	**$700,000**
FY 2015 COMMENTS:																			
	1068-04-156	TXDOT-DALLAS	DALLAS			07/2014		07/2015		2015	C	3RTR161 - DA1:	$1,062,878	$0	$5,900,000	$0	$0	$0	**$5,900,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,696,761**	**$240,000**	**$6,600,000**	**$60,000**	**$0**	**$0**	**$6,900,000**
83211	1068-04-156	TXDOT-DALLAS	DALLAS	IH 30 FROM COCKRELL HILL RD TO WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	10/2010	10/2010	06/2014	07/2014	2011	E	SBPE:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2011 COMMENTS:																			
	1068-04-163	TXDOT-DALLAS	DALLAS			10/2010	10/2010	06/2014	07/2014	2011	R	3RTR161 - DA1:	$633,883	$0	$700,000	$0	$0	$0	**$700,000**
FY 2011 COMMENTS:																			
	1068-04-156	TXDOT-DALLAS	DALLAS			07/2014	07/2014	03/2016		2014	C	3RTR161 - DA1:	$1,062,878	$0	$5,900,000	$0	$0	$0	**$5,900,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,696,761**	**$240,000**	**$6,600,000**	**$60,000**	**$0**	**$0**	**$6,900,000**
83247	0000-18-039	DART	DALLAS	SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER TO UNT CAMPUS	LIGHT RAIL CORRIDOR	11/2013	06/2013	12/2016	11/2014	2015	E	3LC:	$0	$0	$0	$0	$0	$13,000,000	**$13,000,000**
FY 2015 COMMENTS:																			
	0000-18-039	DART	DALLAS			11/2013	10/2014	12/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$101,000,000	**$101,000,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,000,000**	**$114,000,000**
83247	0000-18-039	DART	DALLAS	SOUTH OAK CLIFF 3 BLUE LINE EXTENTION FROM LEDBETTER TO UNT CAMPUS	LIGHT RAIL CORRIDOR	11/2013	06/2013	12/2016	11/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$13,000,000	**$13,000,000**
FY 2013 COMMENTS:																			
	0000-18-039	DART	DALLAS			11/2013	10/2014	12/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$101,000,000	**$101,000,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,000,000**	**$114,000,000**

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83258	1068-04-161	DALLAS	DALLAS	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)	08/2013	01/2013	01/2014	12/2013	2014	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION BY DALLAS																		
	1068-04-161	DALLAS	DALLAS			01/2014	01/2014	04/2017		2014	C	9TE:	$0	$2,000,000	$0	$0	$2,000,000	$0	**$4,000,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**$500,000**	**$4,500,000**
83258	1068-04-161	DALLAS	DALLAS	IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BLVD TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1) (PART OF COOMBS CREEK TRAIL EXTENSION)	08/2013	01/2013	01/2014	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION BY DALLAS																		
	1068-04-161	DALLAS	DALLAS			01/2014	01/2014	04/2017		2014	C	9TE:	$0	$2,000,000	$0	$0	$2,000,000	$0	**$4,000,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR; CHANGE ORDERED INTO HORSESHOE PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**$500,000**	**$4,500,000**
83259	0196-03-263	DALLAS CO	DALLAS	IH 35E FROM MANANA DRIVE TO NORTH OF ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020		01/2021		2015	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**
83259	0196-03-263	DALLAS CO	DALLAS	IH 35E FROM MANANA DRIVE TO NORTH OF ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	01/2012	08/2016		2020	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; INCREASE FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**	**$1,100,000**

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83260	1068-04-162	DALLAS	DALLAS	IH 30 FROM FROM RIVERFRONT BOULEVARD TO TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013	01/2013	06/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																		
	1068-04-162	DALLAS	DALLAS			08/2013	06/2013	03/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$125,000	**$125,000**
FY 2015 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																		
	1068-04-162	DALLAS	DALLAS			06/2013	06/2013	03/2014		2015	U	3LC:	$0	$0	$0	$0	$0	$25,000	**$25,000**
FY 2015 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																		
	1068-04-162	DALLAS	DALLAS			01/2014	01/2014	03/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$3,250,000	**$3,250,000**
FY 2015 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; BEING CHANGE ORDERED INTO HORSESHOE PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**
83260	1068-04-162	TXDOT-DALLAS	DALLAS	IH 30 FROM RIVERFRONT BOULEVARD TO BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013	01/2013	06/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT; IMPLEMENTING AGENCY CHANGE																		
	1068-04-162	TXDOT-DALLAS	DALLAS			08/2013	06/2013	03/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$125,000	**$125,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT; IMPLEMENTING AGENCY CHANGE																		
	1068-04-162	TXDOT-DALLAS	DALLAS			06/2013	06/2013	03/2014		2013	U	3LC:	$0	$0	$0	$0	$0	$25,000	**$25,000**
FY 2013 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT; IMPLEMENTING AGENCY CHANGE																		
	1068-04-162	TXDOT-DALLAS	DALLAS			01/2014	01/2014	04/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$3,250,000	**$3,250,000**
FY 2014 COMMENTS:	PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT; IMPLEMENTING AGENCY CHANGE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**
83293	N/A	DART	DALLAS	VA - D2 LINE FROM VICTORY STATION TO DALLAS CBD	ADDITION OF 2ND LIGHT RAIL CORRIDOR IN DOWNTOWN DALLAS; PHASE 1	06/2015		12/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$155,500,000	**$155,500,000**
FY 2016 COMMENTS:																			
	N/A	DART	DALLAS			01/2018		12/2021		2018	C	3LC:	$0	$0	$0	$0	$0	$551,300,000	**$551,300,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$706,800,000**	**$706,800,000**
83293	N/A	DART	DALLAS	VA - D2 LINE FROM VICTORY STATION TO DALLAS CBD	ADDITION OF 2ND LIGHT RAIL CORRIDOR IN DOWNTOWN DALLAS; PHASE 1	07/2017		09/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$155,500,000	**$155,500,000**
FY 2017 COMMENTS:	PART OF PROGRAM FOR INTERRELATED PROJECTS																		
	N/A	DART	DALLAS			07/2018		12/2021		2018	C	3LC:	$0	$0	$0	$0	$0	$551,300,000	**$551,300,000**
FY 2018 COMMENTS:	PART OF PROGRAM FOR INTERRELATED PROJECTS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$706,800,000**	**$706,800,000**

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11904	0013-08-127	TXDOT-FORT WORTH	DECATUR	US 81 AT BUSINESS 81 SOUTH OF DECATUR	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264	08/2013	08/2012	08/2014	08/2013	2012	E	3P12 V2:	$1,416,000	$0	$0	$1,416,000	$0	$0	**$1,416,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2012	12/2015	08/2013	2012	R	3P12 V2:	$350,000	$0	$0	$350,000	$0	$0	**$350,000**
FY 2012 COMMENTS:	ROW COMPLETE																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	12/2015		2013	C	1:	$4,090,506	$4,090,506	$0	$1,022,626	$0	$0	**$5,113,132**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	12/2015		2013	C	3P12 V2:	$5,000,000	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2013 COMMENTS:	REDUCE PROP 12V2 FUNDS																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	12/2015		2013	C	12S:	$0	$3,600,000	$0	$900,000	$0	$0	**$4,500,000**
FY 2013 COMMENTS:	CLARIFY FUNDING CATEGORY																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$10,856,506**	**$7,690,506**	**$0**	**$8,688,626**	**$0**	**$0**	**$16,379,132**
11904	0013-08-127	TXDOT-FORT WORTH	DECATUR	US 81 AT BUSINESS 81 SOUTH OF DECATUR	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264	08/2013	08/2012	08/2014	08/2013	2012	E	3P12 V2:	$1,416,000	$0	$0	$1,416,000	$0	$0	**$1,416,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2012	12/2015	08/2013	2012	R	3P12 V2:	$350,000	$0	$0	$350,000	$0	$0	**$350,000**
FY 2012 COMMENTS:	ROW COMPLETE																		
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	08/2016		2013	C	1:	$4,090,506	$4,090,506	$0	$1,022,626	$0	$0	**$5,113,132**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	08/2016		2013	C	3P12 V2:	$5,000,000	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2013 COMMENTS:																			
	0013-08-127	TXDOT-FORT WORTH	DECATUR			08/2013	08/2013	08/2016		2013	C	12S:	$0	$3,600,000	$0	$900,000	$0	$0	**$4,500,000**
FY 2013 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$10,856,506**	**$7,690,506**	**$0**	**$8,688,626**	**$0**	**$0**	**$16,379,132**

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11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	10/2013	10/2013	12/2014		2014	E	12S:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	2418-01-901	TXDOT-FORT WORTH	DECATUR			10/2023		12/2024		2035	R	S102:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2035 COMMENTS:	AD																		
	2418-01-901	TXDOT-FORT WORTH	DECATUR			10/2023		12/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$0**	**$700,000**	**$0**	**$6,000,000**	**$7,100,000**
11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	10/2013	10/2013	08/2015	08/2015	2014	E	12S:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	2418-01-012	TXDOT-FORT WORTH	DECATUR			10/2023		12/2024		2035	R	S102:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2035 COMMENTS:	CSJ CHAANGE; 2418-01-901																		
	2418-01-012	TXDOT-FORT WORTH	DECATUR			10/2023		08/2017		2035	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2035 COMMENTS:	CSJ CHAANGE; 2418-01-901																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$0**	**$700,000**	**$0**	**$6,000,000**	**$7,100,000**
11217	0081-11-012	TXDOT-DALLAS	DENTON	FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288	WIDEN FROM 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	01/1989		03/2016		2015	E	3RTR121 - DE1:	$682,697	$0	$682,697	$0	$0	$0	**$682,697**
FY 2015 COMMENTS:																			
	0081-11-012	TXDOT-DALLAS	DENTON			01/2014		04/2015		2016	U	3RTR121 - DE1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2016 COMMENTS:																			
	0081-11-012	TXDOT-DALLAS	DENTON			04/2016		04/2019		2017	C	3RTR121 - DE1:	$0	$0	$17,267,303	$0	$0	$0	**$17,267,303**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$682,697**	**$0**	**$18,950,000**	**$0**	**$0**	**$0**	**$18,950,000**
11217	0081-11-012	DENTON	DENTON	FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288	WIDEN FROM 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	01/1989	01/1989	03/2016		2015	E	3RTR121 - DE1:	$682,697	$0	$682,697	$0	$0	$0	**$682,697**
FY 2015 COMMENTS:	CHANGE AGENCY FROM TXDOT-DALLAS TO CITY OF DENTON																		
	0081-11-012	DENTON	DENTON			01/2014		04/2015		2016	U	3RTR121 - DE1:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2016 COMMENTS:	CITY OF DENTON UTILITY RELOCATION DELAYING PROJECT; CHANGE AGENCY FROM TXDOT-DALLAS TO CITY OF DENTON; ADD UTILITY PHASE PER MAY 2016 MOD																		
	0081-11-012	DENTON	DENTON			04/2020		07/2023		2016	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CHANGE AGENCY FROM TXDOT-DALLAS TO CITY OF DENTON; INCREASE RTR FUNDING AMOUNT PER MAY 2016 MOD; CAT 7 FUNDS REMOVED																		
	0081-11-012	DENTON	DENTON			04/2020		07/2023		2017	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CHANGE AGENCY FROM TXDOT-DALLAS TO CITY OF DENTON; INCREASE RTR FUNDING AMOUNT PER MAY 2016 MOD; CAT 7 FUNDS REMOVED																		
	0081-11-012	DENTON	DENTON			04/2020		07/2023		2018	C	3RTR121 - DE1:	$0	$0	$17,267,303	$0	$0	$0	**$17,267,303**
FY 2018 COMMENTS:	CHANGE AGENCY FROM TXDOT-DALLAS TO CITY OF DENTON; INCREASE RTR FUNDING AMOUNT PER MAY 2016 MOD																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$682,697**	**$0**	**$18,950,000**	**$0**	**$0**	**$0**	**$18,950,000**

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11225	0134-09-053	TXDOT-DALLAS	DENTON	US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN	01/1987	01/1987	08/2011	08/2011	2013	E	SBPE:	$0	$0	$0	$3,100,000	$0	$0	**$3,100,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R	3LC:	$0	$0	$0	$0	$0	$123,216	**$123,216**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R	S102:	$0	$2,250,000	$0	$0	$250,000	$0	**$2,500,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2005	01/2005	08/2011	08/2011	2013	U	3RTR121 - DE1:	$847,414	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED; UTILITY COST ADVANCED TO CITY OF DENTON ($847,512)																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C	1:	$0	$2,560,000	$0	$640,000	$0	$0	**$3,200,000**
FY 2014 COMMENTS:	LOW BID = 15,088,446																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$123,216	**$123,216**
FY 2014 COMMENTS:	LOW BID = 15,088,446, LC PAID BY CITY OF DENTON FOR LANDSCAPING																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	06/2016		2014	C	12S:	$0	$9,466,336	$0	$2,366,584	$0	$0	**$11,832,920**
FY 2014 COMMENTS:	LOW BID = 15,088,446																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$847,414**	**$14,276,336**	**$1,000,000**	**$6,106,584**	**$250,000**	**$246,432**	**$21,879,352**
11225	0134-09-034	TXDOT-DALLAS	DENTON	US 380 FROM WEST OF BONNIE BRAE TO US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN	01/1987	01/1987	08/2011	08/2011	2013	E	SBPE:	$0	$0	$0	$3,100,000	$0	$0	**$3,100,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R	3LC:	$0	$0	$0	$0	$0	$123,216	**$123,216**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2000	01/2000	08/2011	08/2011	2013	R	S102:	$0	$2,250,000	$0	$0	$250,000	$0	**$2,500,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0134-09-053	TXDOT-DALLAS	DENTON			01/2005	01/2005	08/2011	08/2011	2013	U	3RTR121 - DE1:	$847,414	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED; UTILITY COST ADVANCED TO CITY OF DENTON ($847,512); CSJ CHANGE FROM 0134-09-053 TO 0134-09-034																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	08/2016		2014	C	1:	$0	$2,560,000	$0	$640,000	$0	$0	**$3,200,000**
FY 2014 COMMENTS:																			
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	08/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$123,216	**$123,216**
FY 2014 COMMENTS:	LC PAID BY CITY OF DENTON FOR LANDSCAPING																		
	0134-09-034	TXDOT-DALLAS	DENTON			09/2011	11/2012	08/2016		2014	C	12S:	$0	$9,466,336	$0	$2,366,584	$0	$0	**$11,832,920**
FY 2014 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$847,414**	**$14,276,336**	**$1,000,000**	**$6,106,584**	**$250,000**	**$246,432**	**$21,879,352**

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11614.5	0918-46-267	DENTON	DENTON	VA - CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	08/2016		08/2017		2015	E	5:	$0	$51,616	$0	$0	$12,904	$0	**$64,520**
FY 2015 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2016		08/2017		2015	R	5:	$0	$60,800	$0	$0	$15,200	$0	**$76,000**
FY 2015 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2016		08/2017		2016	C	5:	$0	$264,480	$0	$0	$66,120	$0	**$330,600**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$376,896**	**$0**	**$0**	**$94,224**	**$0**	**$471,120**
11614.5	0918-46-267	DENTON	DENTON	VA - CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	08/2017		08/2018		2018	E	5:	$0	$51,616	$0	$0	$12,904	$0	**$64,520**
FY 2018 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2017		08/2018		2018	R	5:	$0	$60,800	$0	$0	$15,200	$0	**$76,000**
FY 2018 COMMENTS:																			
	0918-46-267	DENTON	DENTON			08/2017		08/2018		2018	C	5:	$0	$264,480	$0	$0	$66,120	$0	**$330,600**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$376,896**	**$0**	**$0**	**$94,224**	**$0**	**$471,120**
11798.5	0195-03-071	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35W TO US 380	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	08/2018		2013	E	3RTR121 - DE2:	$0	$0	$1,536,923	$0	$0	$0	**$1,536,923**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE2:	$0	$0	$363,077	$0	$0	$0	**$363,077**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,120,000	$0	$0	**$1,120,000**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$4,480,000	$0	$0	$0	$0	**$4,480,000**
FY 2013 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$4,480,000**	**$1,900,000**	**$1,120,000**	**$0**	**$0**	**$7,500,000**
11798.5	0195-03-071	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35W TO US 380	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	08/2018		2012	E	3RTR121 - DE2:	$1,529,076	$0	$1,536,923	$0	$0	$0	**$1,536,923**
FY 2012 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE2:	$361,167	$0	$363,077	$0	$0	$0	**$363,077**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,120,000	$0	$0	**$1,120,000**
FY 2013 COMMENTS:																			
	0195-03-071	TXDOT-DALLAS	DENTON			08/2013	08/2013	08/2018		2013	C	12:	$0	$4,480,000	$0	$0	$0	$0	**$4,480,000**
FY 2013 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,890,243**	**$4,480,000**	**$1,900,000**	**$1,120,000**	**$0**	**$0**	**$7,500,000**

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11809	N/A	DENTON	DENTON	CARROLL BLVD FROM FT WORTH/COLLINS TO EAGLE	UPGRADE SIGNAL CONTROLLERS	07/2009	07/2009	04/2012	11/2012	2008	C	RTC LOCAL:	$146,000	$0	$146,000	$0	$36,500	$0	**$182,500**
FY 2008 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$146,000**	**$0**	**$146,000**	**$0**	**$36,500**	**$0**	**$182,500**
11809	N/A	DENTON	DENTON	CARROLL BLVD FROM FT WORTH/COLLINS TO EAGLE	UPGRADE SIGNAL CONTROLLERS	07/2009	07/2009	04/2012	11/2012	2009	C	RTC LOCAL:	$146,000	$0	$146,000	$0	$36,500	$0	**$182,500**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$146,000**	**$0**	**$146,000**	**$0**	**$36,500**	**$0**	**$182,500**
11938	0918-46-273	DENTON	DENTON	CS EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST) AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS	06/2015		06/2016		2015	E	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2015 COMMENTS:																			
	0918-46-273	DENTON	DENTON			06/2015		06/2016		2016	C	9TE:	$0	$1,166,623	$0	$0	$291,656	$0	**$1,458,279**
FY 2016 COMMENTS:																			
	0918-46-273	DENTON	DENTON			06/2015		06/2016		2016	CE	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,341,617**	**$0**	**$0**	**$335,404**	**$0**	**$1,677,021**
11938	0918-46-273	DENTON	DENTON	VA EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST) AND ATHLETIC COMPLEX AND RINEY RD (SOUTH)	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS	08/2016		06/2017		2017	E	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2017 COMMENTS:																			
	0918-46-273	DENTON	DENTON			08/2016		06/2017		2017	C	9TE:	$0	$1,166,623	$0	$0	$291,656	$0	**$1,458,279**
FY 2017 COMMENTS:																			
	0918-46-273	DENTON	DENTON			08/2016		06/2017		2017	CE	9TE:	$0	$87,497	$0	$0	$21,874	$0	**$109,371**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,341,617**	**$0**	**$0**	**$335,404**	**$0**	**$1,677,021**
11947.1	0918-46-272	DCTA	DENTON	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	01/2013	01/2013	05/2014		2015	E	9TE:	$0	$129,450	$0	$0	$32,363	$0	**$161,813**
FY 2015 COMMENTS:																			
	0918-46-272	DCTA	DENTON			01/2015		01/2016		2015	C	9TE:	$0	$1,726,000	$0	$0	$431,500	$0	**$2,157,500**
FY 2015 COMMENTS:																			
	0918-46-272	DCTA	DENTON			01/2015		01/2016		2015	CE	9TE:	$0	$129,450	$0	$0	$32,362	$0	**$161,812**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,984,900**	**$0**	**$0**	**$496,225**	**$0**	**$2,481,125**
11947.1	0918-46-272	DCTA	DENTON	PHASE THREE A-TRAIN RAIL TRAIL FROM HEBRON STATION TO OLD TOWN STATION	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	06/2015	06/2015	04/2016		2015	E	9TE:	$0	$129,450	$0	$0	$0	$0	**$129,450**
FY 2015 COMMENTS:	LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278; REVISE LIMITS																		
	0918-46-272	DCTA	DENTON			12/2016		12/2017		2017	C	9TE:	$0	$1,726,000	$0	$0	$0	$0	**$1,726,000**
FY 2017 COMMENTS:	LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278; REVISE LIMITS																		
	0918-46-272	DCTA	DENTON			12/2016		12/2017		2017	CE	9TE:	$0	$129,450	$0	$0	$0	$0	**$129,450**
FY 2017 COMMENTS:	LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278; REVISE LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,984,900**	**$0**	**$0**	**$0**	**$0**	**$1,984,900**

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11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35E TO US 77 NORTH OF DENTON	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):	$0	$0	$90,000	$0	$0	$0	**$90,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-03-085	TXDOT-DALLAS	DENTON			08/2014	08/2014			2014	I	5:	$0	$450,000	$0	$0	$0	$0	**$450,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$450,000**	**$90,000**	**$0**	**$0**	**$0**	**$540,000**
11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35 FROM IH 35E TO US 77 NORTH OF DENTON	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	06/2016		2014	I	3TDC (MPO):	$90,000	$0	$90,000	$0	$0	$0	**$90,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-03-085	TXDOT-DALLAS	DENTON			08/2014	08/2014	06/2016		2014	I	5:	$450,000	$450,000	$0	$0	$0	$0	**$450,000**
FY 2014 COMMENTS:	NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$540,000**	**$450,000**	**$90,000**	**$0**	**$0**	**$0**	**$540,000**
11967	0195-02-070	TXDOT-DALLAS	DENTON	IH 35 FROM US 77 TO COOKE COUNTY LINE	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):	$260,000	$0	$260,000	$0	$0	$0	**$260,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-02-070	TXDOT-DALLAS	DENTON			08/2014	08/2014			2014	I	5:	$1,300,000	$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,560,000**	**$1,300,000**	**$260,000**	**$0**	**$0**	**$0**	**$1,560,000**
11967	0195-02-070	TXDOT-DALLAS	DENTON	IH 35 FROM US 77 TO COOKE COUNTY LINE	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	06/2016		2014	I	3TDC (MPO):	$260,000	$0	$260,000	$0	$0	$0	**$260,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-02-070	TXDOT-DALLAS	DENTON			08/2014	08/2014	06/2016		2014	I	5:	$1,300,000	$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2014 COMMENTS:	NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,560,000**	**$1,300,000**	**$260,000**	**$0**	**$0**	**$0**	**$1,560,000**

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20118	0081-04-025	TXDOT-DALLAS	DENTON	US 377 FROM IH 35E TO SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN SECTION	02/2017		01/2019		2013	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON CO																		
	0081-04-025	TXDOT-DALLAS	DENTON			02/2017		01/2019		2016	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:	LETS W/CSJ 0081-04-035																		
	0081-04-036	TXDOT-DALLAS	DENTON			02/2017		01/2019		2016	R	3RTR121 - DE1:	$1,894,685	$0	$4,500,000	$0	$500,000	$0	**$5,000,000**
FY 2016 COMMENTS:																			
	0081-04-025	TXDOT-DALLAS	DENTON			02/2017		01/2019		2016	U	3RTR121 - DE1:	$0	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2016 COMMENTS:																			
	0081-04-025	TXDOT-DALLAS	DENTON			02/2017		02/2020		2017	C	3RTR121 - DE1:	$0	$0	$10,780,752	$0	$2,695,188	$0	**$13,475,940**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,894,685**	**$0**	**$15,380,752**	**$2,000,000**	**$3,220,188**	**$1,000,000**	**$21,600,940**
20118	0081-04-025	TXDOT-DALLAS	DENTON	US 377 FROM IH 35E TO SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION	02/2017	09/2008	01/2017		2013	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY DENTON CO; CLARIFY SCOPE																		
	0081-04-025	TXDOT-DALLAS	DENTON			02/2017	09/2008	01/2017		2013	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2013 COMMENTS:	LETS W/CSJ 0081-04-035; CLARIFY SCOPE																		
	0081-04-036	TXDOT-DALLAS	DENTON			06/2016	10/2014	02/2017		2016	R	3RTR121 - DE1:	$1,894,685	$0	$4,500,000	$0	$500,000	$0	**$5,000,000**
FY 2016 COMMENTS:	CLARIFY SCOPE																		
	0081-04-036	TXDOT-DALLAS	DENTON			02/2017		01/2019		2016	U	3RTR121 - DE1:	$0	$0	$100,000	$0	$25,000	$0	**$125,000**
FY 2016 COMMENTS:	REMOVE CONST CSJ 0081-04-025 & REPLACE WITH ROW CSJ 0081-04-036; CLARIFY SCOPE																		
	0081-04-025	TXDOT-DALLAS	DENTON			02/2017		02/2020		2017	C	3RTR121 - DE1:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2017 COMMENTS:	CLARIFY SCOPE; REDUCE RTR FUNDING																		
	0081-04-025	TXDOT-DALLAS	DENTON			02/2017		02/2020		2017	C	2MP1:	$0	$0	$0	$10,680,752	$0	$0	**$10,680,752**
FY 2017 COMMENTS:	CLARIFY SCOPE; ADD PROP 1 FUNDS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,894,685**	**$0**	**$4,700,000**	**$12,680,752**	**$525,000**	**$1,000,000**	**$18,905,752**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20137	0918-46-244	DENTON	DENTON	FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES	05/2014		12/2014		2014	E	3RTR121 - DE1:	$0	$0	$76,800	$0	$19,200	$0	**$96,000**
FY 2014 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			06/2014		12/2014		2014	R	3RTR121 - DE1:	$0	$0	$11,200	$0	$2,800	$0	**$14,000**
FY 2014 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			01/2015		06/2015		2015	U	3RTR121 - DE1:	$0	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			06/2015		06/2016		2016	C	3RTR121 - DE1:	$0	$0	$1,363,600	$0	$340,900	$0	**$1,704,500**
FY 2016 COMMENTS:	0918-46-934																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,571,600**	**$0**	**$392,900**	**$0**	**$1,964,500**
20137	0918-46-244	DENTON	DENTON	FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF COMMUNICATION LINES	05/2014		12/2014		2014	E	3RTR121 - DE1:	$76,800	$0	$76,800	$0	$19,200	$0	**$96,000**
FY 2014 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			06/2014		12/2014		2014	R	3RTR121 - DE1:	$11,200	$0	$11,200	$0	$2,800	$0	**$14,000**
FY 2014 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			01/2015		06/2015		2015	U	3RTR121 - DE1:	$120,000	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2015 COMMENTS:	0918-46-934																		
	0918-46-244	DENTON	DENTON			06/2015		06/2016		2016	C	3RTR121 - DE1:	$1,363,600	$0	$1,363,600	$0	$340,900	$0	**$1,704,500**
FY 2016 COMMENTS:	0918-46-934																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,571,600**	**$0**	**$1,571,600**	**$0**	**$392,900**	**$0**	**$1,964,500**
20144	0918-46-246	DENTON	DENTON	MAYHILL ROAD FROM IH 35E TO US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499	12/2010	12/2010	03/2014		2011	E	3RTR121 - DE1:	$2,511,826	$0	$4,363,327	$0	$1,090,832	$0	**$5,454,159**
FY 2011 COMMENTS:	0918-46-936																		
	0918-46-246	DENTON	DENTON			01/2012	01/2012	03/2014		2012	R	3RTR121 - DE1:	$1,683,722	$0	$9,358,868	$0	$2,339,717	$0	**$11,698,585**
FY 2012 COMMENTS:	0918-46-936																		
	0918-46-246	DENTON	DENTON			04/2014		10/2014		2014	U	3RTR121 - DE1:	$0	$0	$467,943	$0	$116,986	$0	**$584,929**
FY 2014 COMMENTS:	0918-46-936																		
	0918-46-246	DENTON	DENTON			12/2014		12/2017		2015	C	3RTR121 - DE1:	$0	$0	$31,146,314	$0	$7,786,579	$0	**$38,932,893**
FY 2015 COMMENTS:	0918-46-936																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$4,195,548**	**$0**	**$45,336,452**	**$0**	**$11,334,114**	**$0**	**$56,670,566**
20144	0918-46-246	DENTON	DENTON	MAYHILL ROAD FROM IH 35E TO US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499	12/2010	12/2010	03/2014	12/2015	2011	E	3RTR121 - DE1:	$2,511,826	$0	$4,363,327	$0	$1,090,832	$0	**$5,454,159**
FY 2011 COMMENTS:	0918-46-936																		
	0918-46-246	DENTON	DENTON			01/2012	01/2012	03/2014	12/2015	2012	R	3RTR121 - DE1:	$1,683,722	$0	$9,358,868	$0	$2,339,717	$0	**$11,698,585**
FY 2012 COMMENTS:	0918-46-936																		
	0918-46-246	DENTON	DENTON			04/2016		03/2017		2017	U	3RTR121 - DE1:	$0	$0	$467,943	$0	$116,986	$0	**$584,929**
FY 2017 COMMENTS:	0918-46-936																		
	0918-46-246	DENTON	DENTON			04/2016		12/2017		2017	C	3RTR121 - DE1:	$0	$0	$31,146,314	$0	$7,786,579	$0	**$38,932,893**
FY 2017 COMMENTS:	0918-46-936																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,195,548**	**$0**	**$45,336,452**	**$0**	**$11,334,114**	**$0**	**$56,670,566**

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20146	0918-46-245	DENTON	DENTON	BONNIE BRAE ROAD FROM IH 35E TO US 377	WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	04/2014		2010	E	3RTR121 - DE1:	$2,601,724	$0	$5,060,114	$0	$1,265,028	$0	**$6,325,142**
FY 2010 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			11/2012	11/2012	04/2014		2011	R	3RTR121 - DE1:	$405,107	$0	$3,400,000	$0	$850,000	$0	**$4,250,000**
FY 2011 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			04/2014		06/2014		2011	U	3RTR121 - DE1:	$0	$0	$1,600,000	$0	$400,000	$0	**$2,000,000**
FY 2011 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2015	C	3RTR121 - DE1:	$0	$0	$22,032,948	$0	$5,508,237	$0	**$27,541,185**
FY 2015 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			06/2014		06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$4,904,306	**$4,904,306**
FY 2015 COMMENTS:	0918-46-935																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,006,831**	**$0**	**$32,093,062**	**$0**	**$8,023,265**	**$4,904,306**	**$45,020,633**
20146	0918-46-245	DENTON	DENTON	BONNIE BRAE ROAD FROM IH 35E TO US 377	WIDEN BONNIE BRAE FROM IH35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	07/2016		2010	E	3RTR121 - DE1:	$2,601,724	$0	$6,155,824	$0	$1,538,955	$0	**$7,694,779**
FY 2010 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			11/2012	11/2012	07/2016		2011	R	3RTR121 - DE1:	$405,107	$0	$12,440,000	$0	$3,110,000	$0	**$15,550,000**
FY 2011 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			07/2016		07/2018		2011	U	3RTR121 - DE1:	$0	$0	$1,640,000	$0	$410,000	$0	**$2,050,000**
FY 2011 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			07/2016	07/2018	2015	C	3RTR121 - DE1:	$0	$0	$25,915,528	$0	$6,478,882	$0	**$32,394,410**	
FY 2015 COMMENTS:	0918-46-935																		
	0918-46-245	DENTON	DENTON			07/2016	07/2018	2015	C	3LC:	$0	$0	$0	$0	$0	$4,904,306	**$4,904,306**	
FY 2015 COMMENTS:	0918-46-935																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,006,831**	**$0**	**$46,151,352**	**$0**	**$11,537,837**	**$4,904,306**	**$62,593,495**
20175	2250-02-013	DENTON CO	DENTON	SL 288 FROM IH 35 AT LOOP 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE					2019	E	3RTR121 - DE1:	$497	$0	$3,649,262	$0	$912,315	$0	**$4,561,577**
FY 2019 COMMENTS:	PROJECT IS CURRENTLY ON HOLD; NO ESTIMATED START DATE ESTABLISHED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$497**	**$0**	**$3,649,262**	**$0**	**$912,315**	**$0**	**$4,561,577**
20175	2250-02-013	DENTON CO	DENTON	SL 288 FROM IH 35 AT LOOP 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	11/2016	08/2019	2019	E	3RTR121 - DE1:	$497	$0	$3,649,262	$0	$912,315	$0	**$4,561,577**	
FY 2019 COMMENTS:	PROJECT IS CURRENTLY ON HOLD; NO ESTIMATED START DATE ESTABLISHED DUE TO NO ACTIVITY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$497**	**$0**	**$3,649,262**	**$0**	**$912,315**	**$0**	**$4,561,577**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20215	0081-04-035	TXDOT-DALLAS	DENTON	US 377 AT UNION PACIFIC RAILROAD OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE OVERPASS	07/2005	07/2005	01/2017		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0081-04-035	TXDOT-DALLAS	DENTON			02/2017		02/2019		2017	C	3RTR121 - DE1:	$0	$0	$6,960,154	$0	$0	$0	**$6,960,154**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$6,960,154**	**$500,000**	**$0**	**$0**	**$7,460,154**
20215	0081-04-035	TXDOT-DALLAS	DENTON	US 377 AT UNION PACIFIC RAILROAD OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE OVERPASS (2 TO 6 LANES)	07/2005	07/2005	01/2017		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	LETS WITH 0081-04-025; CLARIFY SCOPE																		
	0081-04-035	TXDOT-DALLAS	DENTON			02/2017		02/2020		2017	C	2MP1:	$0	$0	$0	$2,269,248	$0	$0	**$2,269,248**
FY 2017 COMMENTS:	LETS WITH 0081-04-025; 121 RTR-DE1; CLARIFY SCOPE; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; ADD PROP 1 FUNDS AS PART OF FUNDING SWAP FOR SL 288 AT IH 35E																		
	0081-04-035	TXDOT-DALLAS	DENTON			02/2017		02/2020		2017	C	3RTR121 - DE1:	$0	$0	$4,690,906	$0	$0	$0	**$4,690,906**
FY 2017 COMMENTS:	LETS WITH 0081-04-025; 121 RTR-DE1; CLARIFY SCOPE; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; REDUCE RTR FUNDS AS PART OF FUNDING SWAP FOR SL 288 AT IH 35E																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$4,690,906**	**$2,769,248**	**$0**	**$0**	**$7,460,154**

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20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					2013	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY/DENTON COUNTY PROVIDING PLANS																		
	2054-02-015	TXDOT-DALLAS	DENTON							2013	E	SBPE:	$0	$0	$0	$120,000	$0	$0	**$120,000**
FY 2013 COMMENTS:																			
	2054-02-017	TXDOT-DALLAS	DENTON							2013	R	3RTR121 - DE1:	$6,604,479	$0	$7,000,000	$0	$700,000	$0	**$7,700,000**
FY 2013 COMMENTS:																			
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017		03/2019		2017	C	3RTR121 - DE1:	$0	$0	$12,598,750	$0	$0	$0	**$12,598,750**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$6,604,479**	**$0**	**$19,598,750**	**$120,000**	**$700,000**	**$1,100,000**	**$21,518,750**
20216	2054-02-015	TXDOT-DALLAS	DENTON	FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD)	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007	02/2017		2008	E	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2008 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY/DENTON COUNTY PROVIDING PLANS																		
	2054-02-015	TXDOT-DALLAS	DENTON			10/2007	10/2007	02/2017		2008	E	SBPE:	$0	$0	$0	$120,000	$0	$0	**$120,000**
FY 2008 COMMENTS:																			
	2054-02-017	TXDOT-DALLAS	DENTON			10/2014	10/2014	02/2017		2015	R	3RTR121 - DE1:	$6,604,479	$0	$7,000,000	$0	$700,000	$0	**$7,700,000**
FY 2015 COMMENTS:	CITY OF DENTON UTILITIES ARE DELAYING PROJECT																		
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017		03/2019		2017	C	1:	$0	$1,227,438	$0	$306,860	$0	$0	**$1,534,298**
FY 2017 COMMENTS:	CONST NOW FUNDED WITH FY 2017 PROP 1 FUNDS AS OPPOSED TO RTR AS PART OF PARTNERSHIP W/ DENTON COUNTY; PROJECT MUST LET IN FY 17 OR CAT 1 FUNDS WILL BE REMOVED																		
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017	03/2019			2017	C	1P1:	$0	$0	$0	$3,809,222	$0	$0	**$3,809,222**
FY 2017 COMMENTS:	CONST NOW FUNDED WITH FY 2017 PROP 1 FUNDS AS OPPOSED TO RTR AS PART OF PARTNERSHIP WITH DENTON COUNTY; PROJECT MUST LET IN FY 17 OR PROP 1 FUNDS WILL BE MOVED TO ANOTHER PROJECT																		
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017	03/2019			2017	C	2MP1:	$0	$0	$0	$18,040,778	$0	$0	**$18,040,778**
FY 2017 COMMENTS:	CONST NOW FUNDED WITH FY 2017 PROP 1 FUNDS AS OPPOSED TO RTR AS PART OF PARTNERSHIP WITH DENTON COUNTY; PROJECT MUST LET IN FY 17 OR PROP 1 FUNDS WILL BE MOVED TO ANOTHER PROJECT																		
	2054-02-015	TXDOT-DALLAS	DENTON			03/2017	03/2019			2017	C	11P1:	$0	$0	$0	$2,150,000	$0	$0	**$2,150,000**
FY 2017 COMMENTS:	CONST NOW FUNDED WITH FY 2017 PROP 1 FUNDS AS OPPOSED TO RTR AS PART OF PARTNERSHIP WITH DENTON COUNTY; PROJECT MUST LET IN FY 17 OR PROP 1 FUNDS WILL BE MOVED TO ANOTHER PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$6,604,479**	**$1,227,438**	**$7,000,000**	**$24,426,860**	**$700,000**	**$1,100,000**	**$34,454,298**

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20247	0918-46-281	DENTON	DENTON	CS - NORTH TEXAS BOULEVARD AND IH 35E	DESIGN AND CONSTRUCT ROUNDABOUT	01/2015		12/2015		2015	E	3RTR121 - DE1:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2015 COMMENTS:																			
	0918-46-281	DENTON	DENTON			01/2014		12/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:																			
	0918-46-281	DENTON	DENTON			10/2015		10/2016		2016	C	3RTR121 - DE1:	$0	$0	$1,700,000	$0	$0	$0	**$1,700,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$2,500,000**
20247	0918-46-281	DENTON	DENTON	CS - NORTH TEXAS BOULEVARD AND IH 35E	DESIGN AND CONSTRUCT ROUNDABOUT	07/2016		07/2017		2015	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:																			
	0918-46-281	DENTON	DENTON			07/2016		07/2017		2016	E	3RTR121 - DE1:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2016 COMMENTS:																			
	0918-46-281	DENTON	DENTON			07/2017		07/2018		2017	C	3RTR121 - DE1:	$0	$0	$1,700,000	$0	$0	$0	**$1,700,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$2,500,000**
20297	0918-46-290	DENTON	DENTON	CS ON HICKORY CREEK RD FROM FM 2181 TO PROPOSED FM 2499	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY	01/2016		06/2017		2016	E	3RTR121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2016 COMMENTS:																			
	0918-46-290	DENTON	DENTON			07/2016		06/2017		2016	R	3RTR121 - DE1:	$0	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2016 COMMENTS:																			
	0918-46-290	DENTON	DENTON			07/2017		06/2018		2017	C	3RTR121 - DE1:	$0	$0	$2,120,000	$0	$530,000	$0	**$2,650,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$3,000,000**
20297	0918-46-290	DENTON	DENTON	CS ON HICKORY CREEK RD FROM FM 2181 TO PROPOSED FM 2499	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY	01/2016		06/2017		2017	E	3RTR121 - DE1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2017 COMMENTS:																			
	0918-46-290	DENTON	DENTON			07/2016		06/2017		2017	R	3RTR121 - DE1:	$0	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2017 COMMENTS:																			
	0918-46-290	DENTON	DENTON			07/2016		06/2017		2017	R	3RTR121 - DE1:	$0	$0	$40,000	$0	$10,000	$0	**$50,000**
FY 2017 COMMENTS:	PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																		
	0918-46-290	DENTON	DENTON			07/2017		06/2018		2017	C	3RTR121 - DE1:	$0	$0	$2,120,000	$0	$530,000	$0	**$2,650,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,440,000**	**$0**	**$610,000**	**$0**	**$3,050,000**

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Sorted by City and TIP Code

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
53075	2250-02-014	DENTON CO	DENTON	SL 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	01/2025		08/2026		2025	E	SBPE:	$0	$0	$0	$614,906	$0	$0	**$614,906**
FY 2025 COMMENTS:																			
	2250-02-014	DENTON CO	DENTON			01/2025		08/2026		2025	R	S102:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2025 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,614,906**	**$0**	**$0**	$1,614,906
53075	2250-02-014	DENTON CO	DENTON	SL 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	01/2006	01/2006	08/2019		2019	E	SBPE:	$0	$0	$0	$614,906	$0	$0	**$614,906**
FY 2019 COMMENTS:																			
	2250-02-014	DENTON CO	DENTON			01/2020		01/2021		2020	R	S102:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,614,906**	**$0**	**$0**	$1,614,906
54093	0918-46-258	DCTA	DENTON	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	08/2013	08/2013	08/2014	06/2013	2013	E	9TE:	$100,764	$100,764	$0	$0	$25,191	$0	**$125,955**
FY 2013 COMMENTS:																			
	0918-46-258	DCTA	DENTON			06/2014	06/2014	06/2015	05/2015	2015	C	9TE:	$0	$501,422	$0	$0	$125,356	$0	**$626,778**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$100,764**	**$602,186**	**$0**	**$0**	**$150,547**	**$0**	$752,733
54093	0918-46-258	DCTA	DENTON	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	08/2013	07/2012	08/2014	06/2013	2013	E	9TE:	$100,764	$99,164	$0	$0	$24,791	$0	**$123,955**
FY 2013 COMMENTS:																			
	0918-46-258	DCTA	DENTON			08/2013	07/2012	08/2014	06/2013	2013	ENV	9TE:	$0	$1,600	$0	$0	$400	$0	**$2,000**
FY 2013 COMMENTS:	ADD ENVIRONMENTAL PHASE																		
	0918-46-258	DCTA	DENTON			06/2014	06/2014	06/2015	05/2015	2015	C	9TE:	$475,240	$475,240	$0	$0	$118,810	$0	**$594,050**
FY 2015 COMMENTS:	DECREASE FUNDING																		
	0918-46-258	DCTA	DENTON			06/2014	06/2014	06/2015	05/2015	2015	CE	9TE:	$0	$26,182	$0	$0	$6,546	$0	**$32,728**
FY 2015 COMMENTS:	ADD CONSTRUCTION ENGINEERING PHASE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$576,004**	**$602,186**	**$0**	**$0**	**$150,547**	**$0**	$752,733
55104	0135-10-057	TXDOT-DALLAS	DENTON	US 377 FROM SL 288 TO US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015		02/2018		2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0135-10-057	TXDOT-DALLAS	DENTON			07/2016		02/2018		2035	R	S102:	$0	$5,280,000	$0	$1,320,000	$0	$0	**$6,600,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,280,000**	**$0**	**$2,320,000**	**$0**	**$0**	$7,600,000
55104	0135-10-057	TXDOT-DALLAS	DENTON	US 377 FROM SL 288 TO US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015		02/2018		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
	0135-10-057	TXDOT-DALLAS	DENTON			07/2016		02/2018		2040	R	S102:	$0	$5,280,000	$0	$1,320,000	$0	$0	**$6,600,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,280,000**	**$0**	**$2,320,000**	**$0**	**$0**	$7,600,000

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55127	0196-01-106	TXDOT-DALLAS	DENTON	PLACEHOLDER	PLACEHOLDER	01/2016		07/2016		2016	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0196-01-106	TXDOT-DALLAS	DENTON			01/2016		07/2016		2016	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0196-01-106	TXDOT-DALLAS	DENTON			07/2016		08/2018		2016	C	3RTR121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0196-01-106	TXDOT-DALLAS	DENTON			07/2016		08/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0196-01-106	TXDOT-DALLAS	DENTON			07/2016		08/2018		2016	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55127	0196-01-106	TXDOT-DALLAS	DENTON	IH 35E FROM STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) TO SL 288	CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288	01/2016		07/2016		2016	E	SBPE:	$0	$0	$0	$1,600,000	$0	$0	**$1,600,000**
FY 2016 COMMENTS:	REVISE SCOPE AND LIMITS; PRIOR CSJ 0196-01-909																		
	0196-01-106	TXDOT-DALLAS	DENTON			01/2016		07/2016		2016	R	S102:	$0	$4,480,000	$0	$560,000	$560,000	$0	**$5,600,000**
FY 2016 COMMENTS:	REVISE SCOPE AND LIMITS; PRIOR CSJ 0196-01-909																		
	0196-01-106	TXDOT-DALLAS	DENTON			07/2016		08/2018		2016	C	3RTR121 - DE1:	$0	$0	$9,177,120	$0	$0	$0	**$9,177,120**
FY 2016 COMMENTS:	REVISE SCOPE AND LIMITS; PRIOR CSJ 0196-01-909																		
	0196-01-106	TXDOT-DALLAS	DENTON			07/2016		08/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$2,100,000	**$2,100,000**
FY 2016 COMMENTS:	REVISE SCOPE AND LIMITS; PRIOR CSJ 0196-01-909; LOCAL CONTRIBUTION BY DEVELOPER																		
	0196-01-106	TXDOT-DALLAS	DENTON			07/2016		08/2018		2016	C	7:	$0	$13,378,304	$0	$3,344,576	$0	$0	**$16,722,880**
FY 2016 COMMENTS:	REVISE SCOPE AND LIMITS; PRIOR CSJ 0196-01-909																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$17,858,304**	**$9,177,120**	**$5,504,576**	**$560,000**	**$2,100,000**	**$35,200,000**
82130	0000-18-018	DENTON	DENTON	HICKORY CREEK RD FROM FM 2181 TO RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	04/2016		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**
82130	0000-18-018	DENTON	DENTON	HICKORY CREEK RD FROM FM 2181 TO RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	04/2016		04/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**	**$3,500,000**

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11614.6	0918-47-135	NCTCOG	DESOTO	ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD TO NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL)	PRELIMINARY ENGINEERING FOR A BIKE/PEDESTRIAN CROSSING	06/2016		06/2017		2016	E	3TDC (MPO):	$0	$0	$32,000	$0	$0	$0	**$32,000**
FY 2016 COMMENTS:																			
	0918-47-135	NCTCOG	DESOTO			06/2016		06/2017		2016	E	5:	$0	$160,000	$0	$0	$0	$0	**$160,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$160,000**	**$32,000**	**$0**	**$0**	**$0**	$192,000
11614.6	0918-47-135	NCTCOG	DESOTO	ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD TO NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL)	PRELIMINARY ENGINEERING FOR A BIKE/PEDESTRIAN CROSSING	10/2016		08/2018		2016	E	3TDC (MPO):	$0	$0	$32,000	$0	$0	$0	**$32,000**
FY 2016 COMMENTS:																			
	0918-47-135	NCTCOG	DESOTO			10/2016		08/2018		2016	E	5:	$160,000	$160,000	$0	$0	$0	$0	**$160,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$160,000**	**$160,000**	**$32,000**	**$0**	**$0**	**$0**	$192,000
11265	2374-04-060	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004		07/2016		2016	E	7:	$0	$128,527	$0	$32,132	$0	$0	**$160,659**
FY 2016 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED																		
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2015		07/2016		2016	R	7:	$0	$1,248,475	$0	$312,119	$0	$0	**$1,560,594**
FY 2016 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED																		
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2016		04/2018		2017	C	7:	$0	$2,622,998	$0	$655,749	$0	$0	**$3,278,747**
FY 2017 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$0**	$5,000,000
11265	2374-04-060	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	08/2018		2016	E	SBPE:	$0	$128,527	$0	$32,132	$0	$0	**$160,659**
FY 2016 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED; CHANGE FUNDING SOURCE																		
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			09/2016		08/2018		2017	R	S102:	$0	$1,248,475	$0	$312,119	$0	$0	**$1,560,594**
FY 2017 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED; CHANGE FUNDING SOURCE																		
	2374-04-060	TXDOT-DALLAS	DUNCANVILLE			08/2018		08/2020		2018	C	7:	$0	$4,000,000	$0	$1,000,000	$0	$0	**$5,000,000**
FY 2018 COMMENTS:	$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; $5M CAT 12 NEVER RECEIVED; INCREASE FUNDING WITH STP-MM FROM ENGEINEERING & ROW PHASES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,377,002**	**$0**	**$1,344,251**	**$0**	**$0**	$6,721,253
11351	N/A	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNHOMES AND MIXED-USE PLANNED DEVELOPMENT FROM MERRILL AVE TO THE EAST, MAIN ST TO THE WEST, CHERRY ST TO THE NORTH, CENTER ST TO THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, & STREET CONSTRUCTION	01/2009	01/2009	05/2009	05/2009	2008	C	RTC LOCAL:	$551,495	$0	$551,495	$0	$137,874	$0	**$689,369**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$551,495**	**$0**	**$551,495**	**$0**	**$137,874**	**$0**	$689,369
11351	N/A	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNHOMES AND MIXED-USE PLANNED DEVELOPMENT FROM MERRILL AVE TO THE EAST, MAIN ST TO THE WEST, CHERRY ST TO THE NORTH, CENTER ST TO THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, & STREET CONSTRUCTION	01/2009	01/2009	05/2009	05/2009	2008	C	RTC LOCAL:	$551,494	$0	$551,494	$0	$137,874	$0	**$689,368**
FY 2008 COMMENTS:	DECREASE RTC/LOCAL TO MATCH ACTUAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$551,494**	**$0**	**$551,494**	**$0**	**$137,874**	**$0**	$689,368

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11810	N/A	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEATLAND RD, DANIELDALE RD, CLARK RD, & CEDAR RIDGE DR	INSTALL COMMUNICATION EQUIPMENT AND SOFTWARE AND REPLACE VEHICLE DETECTORS & SIGNAL CABINETS	09/2010	08/2008	10/2011	10/2011	2011	C	RTC LOCAL:	$486,208	$0	$486,208	$0	$363,792	$0	**$850,000**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$486,208**	**$0**	**$486,208**	**$0**	**$363,792**	**$0**	**$850,000**
11810	N/A	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEATLAND RD, DANIELDALE RD, CLARK RD, & CEDAR RIDGE DR	INSTALL COMMUNICATION EQUIPMENT AND SOFTWARE AND REPLACE VEHICLE DETECTORS & SIGNAL CABINETS	09/2010	08/2008	10/2011	10/2011	2011	C	RTC LOCAL:	$486,208	$0	$486,208	$0	$121,552	$0	**$607,760**
FY 2011 COMMENTS:	REDUCE LOCAL FUNDS TO MATCH FINAL EXPENDITURES AT PROJECT CLOSEOUT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$486,208**	**$0**	**$486,208**	**$0**	**$121,552**	**$0**	**$607,760**
55107	2374-04-077	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM EAST OF KIRNWOOD DR TO WHEATLAND RD	INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND LEFT TURN BAYS					2016	E	SBPE:	$0	$0	$0	$52,000	$0	$0	**$52,000**
FY 2016 COMMENTS:																			
	2374-04-077	TXDOT-DALLAS	DUNCANVILLE			05/2016		08/2016		2016	R	S102:	$0	$190,440	$0	$21,160	$0	$0	**$211,600**
FY 2016 COMMENTS:																			
	2374-04-077	TXDOT-DALLAS	DUNCANVILLE			08/2016		03/2018		2016	C	1:	$0	$37,664	$0	$9,416	$0	$0	**$47,080**
FY 2016 COMMENTS:																			
	2374-04-077	TXDOT-DALLAS	DUNCANVILLE			08/2016		03/2018		2016	C	2MP1:	$0	$0	$0	$1,011,456	$0	$0	**$1,011,456**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$228,104**	**$0**	**$1,094,032**	**$0**	**$0**	**$1,322,136**
55107	2374-04-077	TXDOT-DALLAS	DUNCANVILLE	IH 20 FROM EAST OF KIRNWOOD DR TO WHEATLAND RD	INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND LEFT TURN BAYS	08/2014	08/2014	05/2016		2014	E	SBPE:	$0	$0	$0	$52,000	$0	$0	**$52,000**
FY 2014 COMMENTS:																			
	2374-04-077	TXDOT-DALLAS	DUNCANVILLE			05/2016		08/2016		2017	R	S102:	$0	$190,440	$0	$21,160	$0	$0	**$211,600**
FY 2017 COMMENTS:																			
	2374-04-077	TXDOT-DALLAS	DUNCANVILLE			08/2016		03/2018		2017	C	1:	$0	$37,664	$0	$9,416	$0	$0	**$47,080**
FY 2017 COMMENTS:																			
	2374-04-077	TXDOT-DALLAS	DUNCANVILLE			08/2016		03/2018		2017	C	2MP1:	$0	$0	$0	$1,011,456	$0	$0	**$1,011,456**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$228,104**	**$0**	**$1,094,032**	**$0**	**$0**	**$1,322,136**

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53082	0172-08-053	TXDOT-DALLAS	ENNIS	US 287 FROM SH 34 TO IH 45	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	09/2012	09/2012	02/2016		2014	E	SBPE:	$0	$0	$0	$3,869,953	$0	$0	**$3,869,953**
FY 2014 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	ENNIS			09/2014		03/2016		2015	R	S102:	$0	$4,500,000	$0	$0	$500,000	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	ENNIS			02/2016		08/2018		2016	C	7:	$0	$16,431,890	$0	$4,107,972	$0	$0	**$20,539,862**
FY 2016 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	ENNIS			02/2016		08/2018		2016	C	12:	$0	$44,800,000	$0	$11,200,000	$0	$0	**$56,000,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$65,731,890**	**$0**	**$19,177,925**	**$500,000**	**$0**	**$85,409,815**
53082	0172-08-053	TXDOT-DALLAS	ENNIS	US 287 FROM SH 34 TO IH 45	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)	09/2012	12/2008	08/2016		2009	E	SBPE:	$0	$0	$0	$3,869,953	$0	$0	**$3,869,953**
FY 2009 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	ENNIS			08/2015	09/2015	08/2016		2016	R	S102:	$0	$4,500,000	$0	$0	$500,000	$0	**$5,000,000**
FY 2016 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	ENNIS			08/2016		02/2021		2018	C	7:	$0	$16,431,890	$0	$4,107,972	$0	$0	**$20,539,862**
FY 2018 COMMENTS:																			
	0172-08-053	TXDOT-DALLAS	ENNIS			08/2016		02/2021		2018	C	12:	$0	$44,800,000	$0	$11,200,000	$0	$0	**$56,000,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$65,731,890**	**$0**	**$19,177,925**	**$500,000**	**$0**	**$85,409,815**
11517	0364-05-025	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/4 DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	01/2015	01/2015	03/2016		2015	C	12:	$0	$82,381,683	$0	$20,595,421	$0	$0	**$102,977,104**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$82,381,683**	**$0**	**$20,595,421**	**$0**	**$0**	**$102,977,104**
11517	0364-05-025	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	RECONSTRUCT EXISTING 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2/3 CONCURRENT MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	01/2015	01/2015	03/2016		2015	C	12:	$0	$82,381,683	$0	$20,595,421	$0	$0	**$102,977,104**
FY 2015 COMMENTS:	CHANGE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$82,381,683**	**$0**	**$20,595,421**	**$0**	**$0**	**$102,977,104**

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40000	0902-90-023	EULESS	EULESS	VA - TRAILS OF EULESS- WESTERN EXTENSION FROM SH 157 TO HERITAGE AVENUE	CONSTRUCT ≈ 0.8 MILE BIKE/PEDESTRIAN TRAIL	04/2014	05/2015	03/2015		2016	E	5:	$0	$59,479	$0	$0	$23,130	$0	**$82,609**
FY 2016 COMMENTS:																			
	0902-90-023	EULESS	EULESS			03/2016		09/2016		2016	C	5:	$0	$793,043	$0	$0	$308,406	$0	**$1,101,449**
FY 2016 COMMENTS:																			
	0902-90-023	EULESS	EULESS			03/2016		09/2016		2016	CE	5:	$0	$59,479	$0	$0	$23,130	$0	**$82,609**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$912,001**	**$0**	**$0**	**$354,666**	**$0**	**$1,266,667**
40000	0902-90-023	EULESS	EULESS	VA - TRAILS OF EULESS- WESTERN EXTENSION FROM SH 157 TO HERITAGE AVENUE	CONSTRUCT ≈ 0.8 MILE BIKE/PEDESTRIAN TRAIL	04/2014	05/2014	06/2016		2015	E	5:	$3,656	$59,479	$0	$0	$23,130	$0	**$82,609**
FY 2015 COMMENTS:	LOCAL LET; 0902-90-954																		
	0902-90-023	EULESS	EULESS			06/2016		10/2016		2017	C	5:	$0	$793,043	$0	$0	$308,406	$0	**$1,101,449**
FY 2017 COMMENTS:	LOCAL LET; 0902-90-954																		
	0902-90-023	EULESS	EULESS			06/2016		10/2016		2017	CE	5:	$0	$59,478	$0	$0	$23,131	$0	**$82,609**
FY 2017 COMMENTS:	LOCAL LET; 0902-02-954																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,656**	**$912,000**	**$0**	**$0**	**$354,667**	**$0**	**$1,266,667**
55034	0364-05-925	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 2/8 DISCONTINUOUS TO 2/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2022				2035	E	3LC:	$0	$0	$0	$0	$0	$8,670,687	**$8,670,687**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	R	3LC:	$0	$0	$0	$0	$0	$289,023	**$289,023**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	C	3LC:	$0	$0	$0	$0	$0	$274,571,751	**$274,571,751**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022				2035	CE	3LC:	$0	$0	$0	$0	$0	$5,491,435	**$5,491,435**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$289,022,896**	**$289,022,896**
55034	0364-05-925	TXDOT-FORT WORTH	EULESS	SH 183 FROM SH 121 TO SH 10	WIDEN 2 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN 2/6 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2022	09/2035	2035		E		3LC:	$0	$0	$0	$0	$0	$8,670,687	**$8,670,687**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	09/2035	2035		R		3LC:	$0	$0	$0	$0	$0	$289,023	**$289,023**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	09/2035	2035		C		3LC:	$0	$0	$0	$0	$0	$274,571,751	**$274,571,751**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE																		
	0364-05-925	TXDOT-FORT WORTH	EULESS			01/2022	09/2035	2035		CE		3LC:	$0	$0	$0	$0	$0	$5,491,435	**$5,491,435**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$289,022,896**	**$289,022,896**

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20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	10/2014	10/2013	04/2014	07/2014	2014	C	3RTR121 - DA1:	$259,584	$0	$259,584	$0	$64,896	$0	**$324,480**
FY 2014 COMMENTS:	CONSTRUCTION DELAYED DUE TO DART APPROVAL PROCESS; TEMP CSJ 0918-45-966																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$259,584**	**$0**	**$259,584**	**$0**	**$64,896**	**$0**	**$324,480**
20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	10/2014	10/2013	08/2016		2014	C	3RTR121 - DA1:	$259,584	$0	$259,584	$0	$64,896	$0	**$324,480**
FY 2014 COMMENTS:	CONSTRUCTION DELAYED DUE TO DART APPROVAL PROCESS; TEMP CSJ 0918-45-966																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$259,584**	**$0**	**$259,584**	**$0**	**$64,896**	**$0**	**$324,480**
20234	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW AND PIKE STREET ON THE NORTH	PEDESTRIAN AMENITIES AND LANDSCAPING	04/2014		10/2014		2014	E	3RTR121 - East Sustainable Dev:	$0	$0	$53,216	$0	$13,304	$0	**$66,520**
FY 2014 COMMENTS:	WAITING ON THE DEVELOPER TO INITIATE DESIGN; AGREEMENT HAS BEEN EXECUTED AND REIMBURSEMENTS HAVE OCCURRED																		
	0918-47-021	FARMERS BRANCH	FARMERS BRANCH			11/2014		11/2015		2015	C	3RTR121 - East Sustainable Dev:	$0	$0	$478,944	$0	$119,736	$0	**$598,680**
FY 2015 COMMENTS:	WAITING ON THE DEVELOPER TO INITIATE DESIGN; AGREEMENT HAS BEEN EXECUTED AND REIMBURSEMENTS HAVE OCCURRED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$532,160**	**$0**	**$133,040**	**$0**	**$665,200**
20234	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW AND PIKE STREET ON THE NORTH	PEDESTRIAN AMENITIES AND LANDSCAPING	10/2016		04/2017		2017	E	3RTR121 - East Sustainable Dev:	$0	$0	$53,216	$0	$13,304	$0	**$66,520**
FY 2017 COMMENTS:	WAITING ON THE DEVELOPER TO INITIATE DESIGN; AGREEMENT HAS BEEN EXECUTED AND REIMBURSEMENTS HAVE OCCURRED; DELAYD UNTIL 2017																		
	0918-47-021	FARMERS BRANCH	FARMERS BRANCH			03/2017		03/2018		2017	C	3RTR121 - East Sustainable Dev:	$0	$0	$478,944	$0	$119,736	$0	**$598,680**
FY 2017 COMMENTS:	WAITING ON THE DEVELOPER TO INITIATE DESIGN; AGREEMENT HAS BEEN EXECUTED AND REIMBURSEMENTS HAVE OCCURRED; DELAYED UNTIL 2017																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$532,160**	**$0**	**$133,040**	**$0**	**$665,200**

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40028	0918-47-140	FARMERS BRANCH	FARMERS BRANCH	VA - BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS	PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH LANE AND ON-STREET BIKEWAY IMPROVEMENTS ON ROSSER RD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS AT THE ROSSER ROAD/VALLEY VIEW LANE INTERSECTION	10/2015		03/2016		2016	E	9TAP:	$0	$78,010	$0	$0	$26,003	$0	**$104,013**
FY 2016 COMMENTS:																			
	0918-47-140	FARMERS BRANCH	FARMERS BRANCH			12/2015		06/2016		2016	U	9TAP:	$0	$7,500	$0	$0	$2,500	$0	**$10,000**
FY 2016 COMMENTS:																			
	0918-47-140	FARMERS BRANCH	FARMERS BRANCH			04/2016		06/2017		2017	C	9TAP:	$0	$391,930	$0	$0	$130,644	$0	**$522,574**
FY 2017 COMMENTS:																			
	0918-47-140	FARMERS BRANCH	FARMERS BRANCH			04/2016		06/2017		2017	CE	9TAP:	$0	$33,310	$0	$0	$11,103	$0	**$44,413**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$510,750**	**$0**	**$0**	**$170,250**	**$0**	**$681,000**
40028	0918-47-140	FARMERS BRANCH	FARMERS BRANCH	VA - BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS	PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH LANE AND ON-STREET BIKEWAY IMPROVEMENTS ON ROSSER RD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS AT THE ROSSER ROAD/VALLEY VIEW LANE INTERSECTION	09/2016		03/2017		2017	E	9TAP:	$0	$78,010	$0	$0	$26,003	$0	**$104,013**
FY 2017 COMMENTS:																			
	0918-47-140	FARMERS BRANCH	FARMERS BRANCH			12/2016		06/2017		2017	U	9TAP:	$0	$7,500	$0	$0	$2,500	$0	**$10,000**
FY 2017 COMMENTS:																			
	0918-47-140	FARMERS BRANCH	FARMERS BRANCH			04/2017		06/2018		2017	C	9TAP:	$0	$391,930	$0	$0	$130,644	$0	**$522,574**
FY 2017 COMMENTS:																			
	0918-47-140	FARMERS BRANCH	FARMERS BRANCH			04/2017		06/2018		2017	CE	9TAP:	$0	$33,310	$0	$0	$11,103	$0	**$44,413**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$510,750**	**$0**	**$0**	**$170,250**	**$0**	**$681,000**
83142	0000-18-032	FARMERS BRANCH	FARMERS BRANCH	MERCER PKWY FROM LUNA RD TO IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2014		10/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$7,320,000	**$7,320,000**
FY 2015 COMMENTS:	DEVELOPER DRIVEN PROJECT; CLARIFY SCOPE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,320,000**	**$7,320,000**
83142	0000-18-032	FARMERS BRANCH	FARMERS BRANCH	MERCER PKWY FROM LUNA RD TO IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	11/2016		11/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$7,320,000	**$7,320,000**
FY 2017 COMMENTS:	DEVELOPER DRIVEN PROJECT; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,320,000**	**$7,320,000**

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20206	0135-05-025	TXDOT-DALLAS	FARMERSVILLE	US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009	02/2009	02/2011	02/2011	2013	E	SBPE:	$0	$0	$0	$260,000	$0	$0	**$260,000**
FY 2013 COMMENTS: PE COMPLETE																			
	0135-05-025	TXDOT-DALLAS	FARMERSVILLE			07/2011	07/2011	04/2015		2013	C	3RTR121 - CC1:	$21,095,775	$0	$20,137,794	$0	$0	$0	**$20,137,794**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$21,095,775**	**$0**	**$20,137,794**	**$260,000**	**$0**	**$0**	**$20,397,794**
20206	0135-05-025	TXDOT-DALLAS	FARMERSVILLE	US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ROAD	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	02/2009	02/2009	02/2011	02/2011	2009	E	SBPE:	$0	$0	$0	$260,000	$0	$0	**$260,000**
FY 2009 COMMENTS: PE COMPLETE																			
	0135-05-025	TXDOT-DALLAS	FARMERSVILLE			07/2011	07/2011	07/2016		2011	C	3RTR121 - CC1:	$21,095,775	$0	$20,137,794	$0	$0	$0	**$20,137,794**
FY 2011 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$21,095,775**	**$0**	**$20,137,794**	**$260,000**	**$0**	**$0**	**$20,397,794**
52538	0009-12-078	TXDOT-DALLAS	FATE	FM 551 AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008	07/2008	06/2013	06/2013	2013	E	3P12 V2:	$500,000	$0	$0	$500,000	$0	$0	**$500,000**
FY 2013 COMMENTS: PE COMPLETE																			
	0009-12-207	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2013	R	3P12 V2:	$400,000	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS: ROW COMPLETE																			
	0009-12-207	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2013	U	3P12 V2:	$100,000	$0	$0	$100,000	$0	$0	**$100,000**
FY 2013 COMMENTS: UTILITIES COMPLETE																			
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	05/2016		2013	C	3P12 V2:	$23,500,000	$0	$0	$23,500,000	$0	$0	**$23,500,000**
FY 2013 COMMENTS:																			
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	05/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$24,500,000**	**$0**	**$0**	**$24,500,000**	**$0**	**$5,000,000**	**$29,500,000**
52538	0009-12-078	TXDOT-DALLAS	FATE	FM 551 AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008	07/2008	06/2013	06/2013	2008	E	3P12 V2:	$500,000	$0	$0	$500,000	$0	$0	**$500,000**
FY 2008 COMMENTS: PE COMPLETE																			
	0009-12-207	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2012	R	3P12 V2:	$400,000	$0	$0	$900,000	$0	$0	**$900,000**
FY 2012 COMMENTS: ROW COMPLETE; INCREASE FUNDING																			
	0009-12-207	TXDOT-DALLAS	FATE			08/2012	08/2012	06/2013	06/2013	2012	U	3P12 V2:	$100,000	$0	$0	$100,000	$0	$0	**$100,000**
FY 2012 COMMENTS: UTILITIES COMPLETE																			
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	07/2016		2013	C	3P12 V2:	$29,360,341	$0	$0	$29,360,341	$0	$0	**$29,360,341**
FY 2013 COMMENTS: INCREASE FUNDING DUE TO HIGHER LOWBID THAN EXPECTED																			
	0009-12-078	TXDOT-DALLAS	FATE			07/2013	07/2013	07/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$30,360,341**	**$0**	**$0**	**$30,860,341**	**$0**	**$5,000,000**	**$35,860,341**

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53051	1016-01-023	ROCKWALL CO	FATE	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2036		2035	E	SBPE:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2035 COMMENTS:																			
	1016-01-023	ROCKWALL CO	FATE			08/2035		08/2036		2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,500,000**
53051	1016-01-023	ROCKWALL CO	FATE	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035		08/2036		2040	E	SBPE:	$0	$2,800,000	$0	$700,000	$0	$0	**$3,500,000**
FY 2040 COMMENTS:																			
	1016-01-023	ROCKWALL CO	FATE			08/2035		08/2036		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,600,000**	**$0**	**$900,000**	**$0**	**$0**	**$4,500,000**
11940	0918-22-152	FERRIS	FERRIS	YELLOWJACKET MULTIUSE TRAIL FROM IH 45 TO BEAR CREEK DR	BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660	06/2015		12/2015		2015	E	9TE:	$0	$26,637	$0	$0	$6,659	$0	**$33,296**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	C	9TE:	$0	$355,152	$0	$0	$88,788	$0	**$443,940**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	CE	9TE:	$0	$26,636	$0	$0	$6,659	$0	**$33,295**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$408,425**	**$0**	**$0**	**$102,106**	**$0**	**$510,531**
11940	0918-22-152	FERRIS	FERRIS	YELLOWJACKET MULTIUSE TRAIL FROM IH 45 TO BEAR CREEK DR	BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660	06/2015		12/2015		2015	E	9TE:	$0	$26,637	$0	$0	$6,659	$0	**$33,296**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	C	9TE:	$0	$355,152	$0	$0	$88,788	$0	**$443,940**
FY 2015 COMMENTS:																			
	0918-22-152	FERRIS	FERRIS			06/2015		12/2015		2015	CE	9TE:	$0	$26,636	$0	$0	$6,659	$0	**$33,295**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$408,425**	**$0**	**$0**	**$102,106**	**$0**	**$510,531**
11996.1	0092-03-049	TXDOT-DALLAS	FERRIS	IH 45 FROM BRUSHY CREEK TO DALLAS COUNTY LINE	INSTALLATION OF WIRELESS ITS	05/2015		05/2016		2016	E	SBPE:	$0	$0	$0	$20,000	$0	$0	**$20,000**
FY 2016 COMMENTS:																			
	0092-03-049	TXDOT-DALLAS	FERRIS			05/2016		05/2017		2016	C	5:	$0	$192,564	$0	$48,141	$0	$0	**$240,705**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$192,564**	**$0**	**$68,141**	**$0**	**$0**	**$260,705**
11996.1	0092-03-049	TXDOT-DALLAS	FERRIS	IH 45 FROM BRUSHY CREEK TO DALLAS COUNTY LINE	INSTALLATION OF WIRELESS ITS	05/2015	05/2015	05/2016		2016	E	SBPE:	$0	$0	$0	$20,000	$0	$0	**$20,000**
FY 2016 COMMENTS:																			
	0092-03-049	TXDOT-DALLAS	FERRIS			05/2016		05/2017		2016	C	5:	$0	$192,564	$0	$48,141	$0	$0	**$240,705**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$192,564**	**$0**	**$68,141**	**$0**	**$0**	**$260,705**

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20016	1311-01-034	TXDOT-DALLAS	FLOWER MOUND	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997	01/1997	02/2013	02/2013	2012	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2012 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1311-01-042	TXDOT-DALLAS	FLOWER MOUND			03/2013	03/2013	03/2017		2012	C	3RTR121 - DE1:	$15,735,040	$0	$28,970,802	$0	$0	$0	**$28,970,802**
FY 2012 COMMENTS:																			
	1311-01-042	TXDOT-DALLAS	FLOWER MOUND			01/2006	01/2006	02/2013	02/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2012 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$15,735,040**	**$0**	**$28,970,802**	**$0**	**$0**	**$700,000**	**$29,670,802**
20016	1311-01-034	TXDOT-DALLAS	FLOWER MOUND	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH ROAD (SECTION 2)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	01/1997	01/1997	02/2013	02/2013	2012	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2012 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																		
	1311-01-042	TXDOT-DALLAS	FLOWER MOUND			01/2006	01/2006	02/2013	02/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2012 COMMENTS:																			
	1311-01-034	TXDOT-DALLAS	FLOWER MOUND			03/2013	03/2013	05/2017		2013	C	3RTR121 - DE1:	$15,735,040	$0	$28,970,802	$0	$0	$0	**$28,970,802**
FY 2013 COMMENTS:	LETS WITH 1311-01-035; RTR 121-DE1																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$15,735,040**	**$0**	**$28,970,802**	**$0**	**$0**	**$700,000**	**$29,670,802**

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20141.1	0918-46-230	FLOWER MOUND	FLOWER MOUND	GERAULT/MORRISS FROM FM 2499 TO FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION	06/2009	06/2009	05/2011	05/2011	2009	E	3RTR121 - DE1:	$1,040,000	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2009 COMMENTS:	PE COMPLETE																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2009	R	3RTR121 - DE1:	$320,000	$0	$320,000	$0	$80,000	$0	**$400,000**
FY 2009 COMMENTS:	ROW COMPLETE																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2010	C	3RTR121 - DE1:	$9,411,697	$0	$9,411,697	$0	$2,352,924	$0	**$11,764,621**
FY 2010 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2011	R	3RTR121 - DE1:	$855,024	$0	$855,024	$0	$213,756	$0	**$1,068,780**
FY 2011 COMMENTS:	ROW COMPLETE; PHASE 1 COMPLETED																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2011	C	3RTR121 - DE1:	$2,540,000	$0	$2,540,000	$0	$635,000	$0	**$3,175,000**
FY 2011 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2012	E	3RTR121 - DE1:	$0	$0	$398,994	$0	$99,749	$0	**$498,743**
FY 2012 COMMENTS:	ROW COMPLETE; PHASE 1 COMPLETED																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2012	C	3RTR121 - DE1:	$0	$0	$112,468	$0	$28,117	$0	**$140,585**
FY 2012 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2012	C	3LC:	$0	$0	$0	$0	$0	$3,550,000	**$3,550,000**
FY 2012 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	08/2013	05/2012	12/2012	2015	E	3RTR121 - DE1:	$0	$0	$500,000	$0	$125,000	$0	**$625,000**
FY 2015 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			01/2019		01/2020		2015	C	3RTR121 - DE1:	$0	$0	$6,500,000	$0	$1,625,000	$0	**$8,125,000**
FY 2015 COMMENTS:	PHASE 2 WILL COMPLETE 6 LANES ON MORRISS RD																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$14,166,721**	**$0**	**$21,678,183**	**$0**	**$5,419,546**	**$3,550,000**	**$30,647,729**

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20141.1	0918-46-230	FLOWER MOUND	FLOWER MOUND	GERAULT/MORRISS FROM FM 2499 TO FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION	06/2009	06/2009	05/2011	05/2011	2009	E	3RTR121 - DE1:	$1,040,000	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2009 COMMENTS:	PE COMPLETE; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	02/2009	05/2012	09/2010	2009	E	3RTR121 - DE1:	$0	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2009 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939; INCREASE FUNDING																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	$0	$0	$398,994	$0	$99,749	$0	**$498,743**
FY 2009 COMMENTS:	ROW COMPLETE; PHASE 1 COMPLETED; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2009	R	3RTR121 - DE1:	$320,000	$0	$320,000	$0	$80,000	$0	**$400,000**
FY 2009 COMMENTS:	ROW COMPLETE; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	$2,540,000	$0	$2,540,000	$0	$635,000	$0	**$3,175,000**
FY 2010 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	$9,411,697	$0	$9,411,697	$0	$2,352,924	$0	**$11,764,621**
FY 2010 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	$0	$0	$112,468	$0	$28,117	$0	**$140,585**
FY 2010 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			08/2009	01/2010	05/2012	12/2012	2010	C	3LC:	$0	$0	$0	$0	$0	$3,550,000	**$3,550,000**
FY 2010 COMMENTS:	PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			02/2009	02/2009	09/2010	09/2010	2011	R	3RTR121 - DE1:	$855,024	$0	$855,024	$0	$213,756	$0	**$1,068,780**
FY 2011 COMMENTS:	ROW COMPLETE; PHASE 1 COMPLETED; 0918-46-939																		
	0918-46-230	FLOWER MOUND	FLOWER MOUND			01/2019		01/2020		2015	C	3RTR121 - DE1:	$0	$0	$6,200,000	$0	$1,550,000	$0	**$7,750,000**
FY 2015 COMMENTS:	PHASE 2 WILL COMPLETE 6 LANES ON MORRISS RD; TIED TO FM 2499 PROJECT; 0918-46-939; DECREASE FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$14,166,721**	**$0**	**$21,678,183**	**$0**	**$5,419,546**	**$3,550,000**	**$30,647,729**
20293	1311-01-053	TXDOT-DALLAS	FLOWER MOUND	FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	01/2015		01/2016		2015	C	3RTR121 - DE1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**
20293	1311-01-053	TXDOT-DALLAS	FLOWER MOUND	FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	01/2015	05/2015	10/2016		2015	C	3RTR121 - DE1:		$0	$250,000	$0	$0	$0	**$250,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE		**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
82384	0000-18-019	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 4 LANE ROADWAY	06/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2016 COMMENTS:	FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000,000**	**$9,000,000**
82384	0000-18-019	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY	06/2020		12/2021		2020	C	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2020 COMMENTS:	FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; MOVED OUT TO 2020; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000,000**	**$9,000,000**
82386	0000-18-020	FLOWER MOUND	FLOWER MOUND	WAKETON RD FROM FM 2499 TO CHINN CHAPEL RD	REALIGNMENT OF ROADWAY (2 TO 2 LANES)	11/2017		04/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$4,300,000	**$4,300,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300,000**	**$4,300,000**
82386	0000-18-020	FLOWER MOUND	FLOWER MOUND	WAKETON RD FROM FM 2499 TO CHINN CHAPEL RD	REALIGNMENT OF ROADWAY (2 TO 2 LANES)	11/2017		04/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$4,300,000	**$4,300,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300,000**	**$4,300,000**
82389	0000-18-021	FLOWER MOUND	FLOWER MOUND	SILVERON BLVD AT FM 2499	SIGNAL INSTALLATION	11/2014		03/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82389	0000-18-021	FLOWER MOUND	FLOWER MOUND	SILVERON BLVD AT FM 2499	SIGNAL INSTALLATION	11/2016		03/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND; FISCAL YEAR MOVED TO 2017																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82399	0000-18-022	FLOWER MOUND	FLOWER MOUND	COLLEGE PKWY AT TIMBER CREEK	SIGNAL INSTALLATION	02/2018		06/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2018 COMMENTS:	NOT WARRANTED AT THIS TIME; DELAY TO 2018; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
82399	0000-18-022	FLOWER MOUND	FLOWER MOUND	COLLEGE PKWY AT TIMBER CREEK	SIGNAL INSTALLATION	02/2020		06/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$170,000	**$170,000**
FY 2018 COMMENTS:	NOT WARRANTED AT THIS TIME; DELAY TO 2020; LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,000**	**$170,000**
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 4 LANE BRIDGE	11/2015		06/2019		2016	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	11/2017		06/2021		2018	C	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DEVELOPER TO PAY FOR PROJECT; CLARIFY SCOPE; DELAYED TO 2018																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**

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83129.2	0000-18-031	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT IH 35W	INTERCHANGE	01/2035		01/2036		2035	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
83129.2	0000-18-031	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT IH 35W	INTERCHANGE	01/2040		01/2041		2040	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2040 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DENTON CREEK SPIN RD WILL BE PAID BY DEVELOPER																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
83266	0000-18-040	FLOWER MOUND	FLOWER MOUND	SKILLERN RD FROM FLOWER MOUND RD TO RIVER HILL DR	RECONSTRUCT 2 TO 2 LANES	05/2015		08/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**	**$700,000**
83266	0000-18-040	FLOWER MOUND	FLOWER MOUND	SKILLERN RD FROM FLOWER MOUND RD TO RIVER HILL DR	RECONSTRUCT 2 TO 2 LANES	05/2017		08/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$700,000	**$700,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DELAYED TO 2017																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**	**$700,000**
83268	N/A	FLOWER MOUND	FLOWER MOUND	FM 1171 AT AUBURN	EASTBOUND RIGHT TURN LANE	04/2014	02/2015	12/2014		2014	C	3LC:	$0	$0	$0	$0	$0	$185,000	**$185,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,000**	**$185,000**
83268	N/A	FLOWER MOUND	FLOWER MOUND	FM 1171 AT AUBURN	EASTBOUND RIGHT TURN LANE	04/2014	02/2015	12/2014		2015	C	3LC:	$0	$0	$0	$0	$0	$185,000	**$185,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$185,000**	**$185,000**
83287	0000-18-054	FLOWER MOUND	FLOWER MOUND	FM 2499 AT LAKESIDE	INTERSECTION IMPROVEMENT	05/2015	03/2015	02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$300,000**
83287	0000-18-054	FLOWER MOUND	FLOWER MOUND	FM 2499 AT LAKESIDE	INTERSECTION IMPROVEMENT	05/2015	03/2015	02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$300,000**	**$300,000**
11996.7	0095-03-092	TXDOT-DALLAS	FORNEY	US 80 FROM DALLAS COUNTY LINE TO EAST OF FM 548	INSTALLATION OF WIRELESS ITS	08/2015		04/2016		2017	E	SBPE:	$0	$0	$0	$20,000	$0	$0	**$20,000**
FY 2017 COMMENTS:																			
	0095-03-092	TXDOT-DALLAS	FORNEY			04/2016		04/2017		2017	C	5:	$0	$312,981	$0	$78,245	$0	$0	**$391,226**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$312,981**	**$0**	**$98,245**	**$0**	**$0**	**$411,226**
11996.7	0095-03-092	TXDOT-DALLAS	FORNEY	US 80 FROM DALLAS COUNTY LINE TO EAST OF FM 548	INSTALLATION OF WIRELESS ITS	08/2015	01/2016	01/2017		2016	E	SBPE:	$0	$0	$0	$20,000	$0	$0	**$20,000**
FY 2016 COMMENTS:																			
	0095-03-092	TXDOT-DALLAS	FORNEY			01/2017		01/2018		2018	C	5:	$0	$312,981	$0	$78,245	$0	$0	**$391,226**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$312,981**	**$0**	**$98,245**	**$0**	**$0**	**$411,226**

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11997.2	0095-14-026	TXDOT-DALLAS	FORNEY	IH 20 FROM DALLAS COUNTY LINE TO ROSEHILL RD	INSTALLATION OF WIRELESS ITS	06/2016		07/2016		2017	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
	0095-14-026	TXDOT-DALLAS	FORNEY			07/2016		08/2017		2017	C	5:	$0	$813,750	$0	$203,437	$0	$0	**$1,017,187**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$813,750**	**$0**	**$253,437**	**$0**	**$0**	**$1,067,187**
11997.2	0095-14-026	TXDOT-DALLAS	FORNEY	IH 20 FROM DALLAS COUNTY LINE TO ROSEHILL RD	INSTALLATION OF WIRELESS ITS	06/2016		07/2016		2016	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	0095-14-026	TXDOT-DALLAS	FORNEY			07/2016		08/2017		2016	C	5:	$0	$813,750	$0	$203,437	$0	$0	**$1,017,187**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$813,750**	**$0**	**$253,437**	**$0**	**$0**	**$1,067,187**
55111	2588-01-907	TXDOT-DALLAS	FORNEY	FM 548 FROM NORTH OF US 80 TO SOUTH OF SH 205	WIDEN 2 TO 4 LANE URBAN ARTERIAL	09/2034		08/2035		2035	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2035 COMMENTS:																			
	2588-01-907	TXDOT-DALLAS	FORNEY			09/2034		08/2035		2035	R	S102:	$0	$2,250,000	$0	$250,000	$0	$0	**$2,500,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,250,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$3,250,000**
55111	2588-01-017	TXDOT-DALLAS	FORNEY	FM 548 FROM NORTH OF US 80 TO SOUTH OF SH 205	WIDEN 2 TO 4 LANE URBAN ARTERIAL	09/2034		08/2035		2040	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2040 COMMENTS:	PREVIOUS CSJ 2588-01-907																		
	2588-01-017	TXDOT-DALLAS	FORNEY			09/2034		08/2035		2040	R	S102:	$0	$2,250,000	$0	$250,000	$0	$0	**$2,500,000**
FY 2040 COMMENTS:	PREVIOUS CSJ 2588-01-907																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,250,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$3,250,000**
83279	0000-18-047	KAUFMAN CO	FORNEY	US 80 FROM FM 460 TO FM 740	RAMP RELOCATION	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**	**$2,500,000**
83279	0095-03-087	TXDOT-DALLAS	FORNEY	US 80 FROM FM 460 TO FM 740	RAMP RELOCATION	07/2016		07/2018		2017	C	4P1:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; REVISE CSJ FROM 0000-18-047 TO 0095-03-087; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; GROUPED PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$2,500,000**
83280	0000-18-048	KAUFMAN CO	FORNEY	FM 548 FROM N OF US 80 AT WALMART TO REEDER RD	WIDEN 2 LANE RURAL TO 4 LANE URBAN	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$8,500,000	**$8,500,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,500,000**	**$8,500,000**
83280	0000-18-048	KAUFMAN CO	FORNEY	FM 548 FROM N OF US 80 AT WALMART TO REEDER RD	WIDEN 2 LANE RURAL TO 4 LANE URBAN	09/2015	12/2015	09/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$2,600,000	**$2,600,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; CHANGE PHASE FROM CONSTRUCTION TO ENGINEERING; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; FUNDING DECREASE; FISCAL YEAR CHANGED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,600,000**	**$2,600,000**

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11162	0902-48-508	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH, STOCKYARDS, & CULTURAL DISTRICT; 3 COMPONENTS: 1) DESIGN & IMPLEMENT SIGNAGE SYSTEM TO DIRECT VEHICULAR & PEDESTRIAN TRAFFIC, 2) DEVELOP & MAINTAIN AN INTERACTIVE WEBSITE WITH INFORMATION ABOUT PARKING, TRANSIT,	05/2014	07/2014	12/2014		2003	C	7:	$556,300	$556,300	$0	$0	$386,581	$0	**$942,881**
FY 2003 COMMENTS:	NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED; ENV CLEARED 10/2009																		
												2015-2018 APPROVED TOTAL BY TIP CODE		**$556,300**	**$556,300**	**$0**	**$0**	**$386,581**	**$0**	**$942,881**
11162	0902-48-508	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH, STOCKYARDS, & CULTURAL DISTRICT; 3 COMPONENTS: 1) DESIGN & IMPLEMENT SIGNAGE SYSTEM TO DIRECT VEHICULAR & PEDESTRIAN TRAFFIC, 2) DEVELOP & MAINTAIN AN INTERACTIVE WEBSITE WITH INFORMATION ABOUT PARKING, TRANSIT,	05/2014	07/2014	06/2016		2003	C	7:	$556,300	$556,300	$0	$0	$386,581	$0	**$942,881**
FY 2003 COMMENTS:	NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED; ENV CLEARED 10/2009																		
												2017-2020 PROPOSED TOTAL BY TIP CODE		**$556,300**	**$556,300**	**$0**	**$0**	**$386,581**	**$0**	**$942,881**
11165.1	0902-48-775	FORT WORTH	FORT WORTH	ON DIRKS ROAD AT AT FW & W	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	05/2013	10/2010	09/2013	08/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$440,947	**$440,947**
FY 2013 COMMENTS:	PE COMPLETE; PE COMPLETE WITH LOCAL FUNDS; 090248927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2010	10/2010	10/2013	10/2013	2014	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2014 COMMENTS:	ROW COMPLETE; ROW LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; 0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$815,750	**$815,750**
FY 2014 COMMENTS:	0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2014	C	12C:	$2,337,000	$2,337,000	$0	$0	$584,250	$0	**$2,921,250**
FY 2014 COMMENTS:	0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2014	C	12S:	$4,172,400	$4,172,400	$0	$0	$1,043,100	$0	**$5,215,500**
FY 2014 COMMENTS:	0902-48-927; 9902-48-903																		
												2015-2018 APPROVED TOTAL BY TIP CODE		**$6,509,400**	**$6,509,400**	**$0**	**$0**	**$1,627,350**	**$5,256,697**	**$13,393,447**
11165.1	0902-48-775	FORT WORTH	FORT WORTH	ON DIRKS ROAD AT AT FW & W	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	05/2013	10/2010	09/2013	08/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$440,947	**$440,947**
FY 2011 COMMENTS:	PE COMPLETE; PE COMPLETE WITH LOCAL FUNDS																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2010	10/2010	10/2013	10/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2011 COMMENTS:	ROW COMPLETE; ROW LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; 0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	03/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$815,750	**$815,750**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; 0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	03/2016		2014	C	12C:	$2,337,000	$2,337,000	$0	$0	$584,250	$0	**$2,921,250**
FY 2014 COMMENTS:	0902-48-927; 9902-48-903																		
	0902-48-775	FORT WORTH	FORT WORTH			10/2013	10/2013	03/2016		2014	C	12S:	$4,172,400	$4,172,400	$0	$0	$1,043,100	$0	**$5,215,500**
FY 2014 COMMENTS:	0902-48-927; 9902-48-903																		
												2017-2020 PROPOSED TOTAL BY TIP CODE		**$6,509,400**	**$6,509,400**	**$0**	**$0**	**$1,627,350**	**$5,256,697**	**$13,393,447**

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11170	0902-48-587	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION	DEVELOP & INSTALL COORDINATION TIMING PLANS & CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TI	08/2009	08/2009	12/2014		2009	C	7:	$864,864	$1,022,112	$0	$137,592	$805,896	$0	**$1,965,600**
FY 2009 COMMENTS:	0902-48-588 - OFF-SYSTEM CSJ; 0902-48-587 - ON-SYSTEM CSJ																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$864,864**	**$1,022,112**	**$0**	**$137,592**	**$805,896**	**$0**	**$1,965,600**
11170	0902-48-587	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION	DEVELOP & INSTALL COORDINATION TIMING PLANS & CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TI	08/2009	08/2009	08/2016		2009	C	7:	$550,368	$1,022,112	$0	$137,592	$805,896	$0	**$1,965,600**
FY 2009 COMMENTS:	0902-48-588 - OFF-SYSTEM CSJ, 0902-48-983; 0902-48-587 - ON-SYSTEM CSJ																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$550,368**	**$1,022,112**	**$0**	**$137,592**	**$805,896**	**$0**	**$1,965,600**
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2013		07/2017		2015	E	SBPE:	$0	$579,923	$0	$139,481	$0	$0	**$719,404**
FY 2015 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			09/2014		08/2017		2015	R	S102:	$0	$464,077	$0	$111,619	$0	$0	**$575,696**
FY 2015 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			08/2017		05/2020		2018	C	7:	$0	$10,044,000	$0	$2,511,000	$0	$0	**$12,555,000**
FY 2018 COMMENTS:	0718-02-025; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$11,088,000**	**$0**	**$2,762,100**	**$0**	**$0**	**$13,850,100**
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	09/2013	06/2015	07/2017		2015	E	SBPE:	$0	$579,923	$0	$139,481	$0	$0	**$719,404**
FY 2015 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			12/2016		08/2017		2017	R	S102:	$0	$464,077	$0	$111,619	$0	$0	**$575,696**
FY 2017 COMMENTS:																			
	0718-02-045	TXDOT-FORT WORTH	FORT WORTH			08/2017		05/2020		2018	C	7:	$0	$10,044,000	$0	$2,511,000	$0	$0	**$12,555,000**
FY 2018 COMMENTS:	0718-02-025; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$11,088,000**	**$0**	**$2,762,100**	**$0**	**$0**	**$13,850,100**

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11252.1	N/A	FORT WORTH	FORT WORTH	CS - ON EAST ROSEDALE FROM US 287 TO WEST OF MILLER	RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1)	02/2012	02/2012	11/2012	11/2012	2012	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2012 COMMENTS:																			
	N/A	FORT WORTH	FORT WORTH			03/2012	03/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:		FISCAL YEAR 2013																	
	N/A	FORT WORTH	FORT WORTH			03/2012	03/2012	08/2013	08/2013	2013	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:		FISCAL YEAR 2013																	
	N/A	FORT WORTH	FORT WORTH			04/2013	04/2013	03/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$12,714,720	**$12,714,720**
FY 2015 COMMENTS:		FISCAL YEAR 2015																	
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,964,720**	**$13,964,720**
11252.1	N/A	FORT WORTH	FORT WORTH	CS - ON EAST ROSEDALE FROM US 287 TO WEST OF MILLER	RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1)	02/2012	02/2012	11/2012	11/2012	2012	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2012 COMMENTS:																			
	N/A	FORT WORTH	FORT WORTH			03/2012	03/2012	08/2013	08/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2012 COMMENTS:																			
	N/A	FORT WORTH	FORT WORTH			03/2012	03/2012	08/2013	08/2013	2012	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2012 COMMENTS:																			
	N/A	FORT WORTH	FORT WORTH			04/2013	04/2013	03/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$12,714,720	**$12,714,720**
FY 2013 COMMENTS:		FISCAL YEAR 2013																	
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,964,720**	**$13,964,720**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11252.2	0902-48-453	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015	09/2002	09/2014		2013	E	7:	$84,000	$84,000	$0	$0	$21,000	$0	**$105,000**
FY 2013 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			08/2015	09/2002	09/2014		2013	E	SBPE:	$0	$0	$0	$1,050,000	$0	$0	**$1,050,000**
FY 2013 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			03/2014		09/2014		2014	R	12S:	$0	$480,000	$0	$0	$120,000	$0	**$600,000**
FY 2014 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			10/2015		03/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$713,419	**$713,419**
FY 2016 COMMENTS:	2208-01-061, 0902-48-932; LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT CO																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			10/2015		03/2018		2016	C	7:	$0	$6,273,121	$0	$0	$1,568,280	$0	**$7,841,401**
FY 2016 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			10/2015		03/2018		2016	C	12:	$0	$2,400,000	$0	$0	$600,000	$0	**$3,000,000**
FY 2016 COMMENTS:	2208-01-061, 0902-48-932																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$84,000**	**$9,237,121**	**$0**	**$1,050,000**	**$2,309,280**	**$713,419**	**$13,309,820**
11252.2	0902-48-453	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015	09/2002	09/2014	05/2015	2002	E	7:	$84,000	$84,000	$0	$0	$21,000	$0	**$105,000**
FY 2002 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			08/2015	09/2002	09/2014	05/2015	2002	E	SBPE:	$0	$0	$0	$1,050,000	$0	$0	**$1,050,000**
FY 2002 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			03/2014	03/2014	08/2015	08/2015	2014	R	12S:	$0	$480,000	$0	$0	$120,000	$0	**$600,000**
FY 2014 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			11/2014	08/2015	05/2018		2015	C	3LC:	$0	$0	$0	$0	$0	$713,419	**$713,419**
FY 2015 COMMENTS:	2208-01-061, 0902-48-932; LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT CO																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			11/2014	08/2015	05/2018		2015	C	7:	$8,513,120	$6,273,121	$0	$0	$1,568,280	$0	**$7,841,401**
FY 2015 COMMENTS:	2208-01-061, 0902-48-932																		
	0902-48-453	TXDOT-FORT WORTH	FORT WORTH			11/2014	08/2015	05/2018		2015	C	12:	$0	$2,400,000	$0	$0	$600,000	$0	**$3,000,000**
FY 2015 COMMENTS:	2208-01-061, 0902-48-932																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$8,597,120**	**$9,237,121**	**$0**	**$1,050,000**	**$2,309,280**	**$713,419**	**$13,309,820**
11262.2	0000-02-003	FORT WORTH	FORT WORTH	ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION TO VICKERY BLVD	HEMPHILL STREET EXTENSION	12/2014	11/2014	12/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$682,719	**$682,719**
FY 2015 COMMENTS:	RR ISSUES, $16M CONSTRUCTION COST; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11729/CSJ 0902-48-708																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$682,719**	**$682,719**
11262.2	0000-02-003	FORT WORTH	FORT WORTH	ON HEMPHILL ST FROM TAYLOR/LAMAR CONNECTION TO VICKERY BLVD	HEMPHILL STREET EXTENSION	12/2014	11/2014	05/2017		2015	E	3LC:	$0	$0	$0	$0	$0	$682,719	**$682,719**
FY 2015 COMMENTS:	RR ISSUES, $27.85M CONSTRUCTION COST; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11729/CSJ 0902-48-708																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$682,719**	**$682,719**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11263.7	0902-48-688	FORT WORTH	FORT WORTH	RAIL CROSSING RELIABILITY PARTNERSHIP PROGRAM-PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS	08/2013		12/2015		2008	E	7:	$0	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2008 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			08/2013		12/2015		2008	E	10:	$125,000	$125,000	$0	$0	$0	$0	**$125,000**
FY 2008 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			12/2016		12/2018		2015	R	3LC:	$0	$0	$0	$0	$0	$45,870	**$45,870**
FY 2015 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			08/2013		12/2015		2015	R	10:	$0	$1,435,285	$0	$0	$0	$0	**$1,435,285**
FY 2015 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			08/2013		12/2015		2015	R	10:	$75,000	$75,000	$0	$0	$0	$0	**$75,000**
FY 2015 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			12/2016		12/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$513,411	**$513,411**
FY 2016 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			12/2016		12/2018		2016	C	7:	$0	$561,840	$0	$0	$140,460	$0	**$702,300**
FY 2016 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			12/2016		12/2018		2016	C	10:	$0	$86,589	$0	$0	$0	$0	**$86,589**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$200,000**	**$2,443,714**	**$0**	**$0**	**$180,460**	**$559,281**	**$3,183,455**
11263.7	0902-48-688	FORT WORTH	FORT WORTH	PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR	CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS	08/2013	05/2008	05/2016		2008	E	7:	$0	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2008 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			08/2013	05/2008	05/2016		2008	E	10:	$125,000	$125,000	$0	$0	$0	$0	**$125,000**
FY 2008 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			08/2013	02/2016	12/2016		2008	R	10:	$75,000	$75,000	$0	$0	$0	$0	**$75,000**
FY 2008 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			12/2016	02/2016	12/2016		2015	R	3LC:	$0	$0	$0	$0	$0	$45,870	**$45,870**
FY 2015 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			08/2013	02/2016	12/2015		2015	R	10:	$0	$1,435,285	$0	$0	$0	$0	**$1,435,285**
FY 2015 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			02/2017		04/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$513,411	**$513,411**
FY 2017 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			02/2017		04/2018		2017	C	7:	$0	$561,840	$0	$0	$140,460	$0	**$702,300**
FY 2017 COMMENTS:																			
	0902-48-688	FORT WORTH	FORT WORTH			02/2017		04/2018		2017	C	10:	$0	$86,589	$0	$0	$0	$0	**$86,589**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$200,000**	**$2,443,714**	**$0**	**$0**	**$180,460**	**$559,281**	**$3,183,455**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11325	0902-48-582	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN	ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES	08/2014	06/2012	04/2014	09/2014	2006	E	5:	$38,035	$38,035	$0	$0	$9,509	$0	**$47,544**
FY 2006 COMMENTS:																			
	0902-48-582	FORT WORTH	FORT WORTH			08/2014	11/2015	04/2016		2015	C	5:	$17,438	$342,314	$0	$0	$85,579	$0	**$427,893**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$55,473**	**$380,349**	**$0**	**$0**	**$95,088**	**$0**	**$475,437**
11325	0902-48-582	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN	ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES	08/2014	06/2012	04/2014	09/2014	2006	E	5:	$38,035	$38,035	$0	$0	$9,509	$0	**$47,544**
FY 2006 COMMENTS:	LET AND RELET																		
	0902-48-582	FORT WORTH	FORT WORTH			07/2015	11/2015	04/2016		2016	C	5:	$367,746	$342,314	$0	$0	$85,579	$0	**$427,893**
FY 2016 COMMENTS:	LET AND RELET																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$405,781**	**$380,349**	**$0**	**$0**	**$95,088**	**$0**	**$475,437**
11343	N/A	FORT WORTH	FORT WORTH	WEST BERRY STREETSCAPE/GRANDMARC DEVELOPMENT; FROM FOREST PARK ON THE EAST, BELLAIRE DR ON THE WEST, BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH	PEDESTRIAN AMENTIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES, AND STREET CONSTRUCTION - BELLAIRE DR FROM WEST UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING; DESIGN ELEMENTS INC	01/2012	12/2011	06/2013	06/2013	2012	C	RTC LOCAL:	$2,400,000	$0	$2,400,000	$0	$600,000	$0	**$3,000,000**
FY 2012 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,400,000**	**$0**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$3,000,000**
11343	N/A	FORT WORTH	FORT WORTH	WEST BERRY STREETSCAPE/GRANDMARC DEVELOPMENT; FROM FOREST PARK ON THE EAST, BELLAIRE DR ON THE WEST, BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH	PEDESTRIAN AMENTIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES, AND STREET CONSTRUCTION - BELLAIRE DR FROM WEST UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING; DESIGN ELEMENTS INC	01/2012	12/2011	06/2013	06/2013	2012	C	RTC LOCAL:	$2,400,000	$0	$2,098,005	$0	$600,000	$0	**$2,698,005**
FY 2012 COMMENTS:	DECREASE IN RTC/LOCAL TO ACTUAL EXPENDITURES; DECREASED FUNDS TO BE RETURNED TO SD CFP POOL (TIP 11924)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,400,000**	**$0**	**$2,098,005**	**$0**	**$600,000**	**$0**	**$2,698,005**

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11379	0902-48-883	FORT WORTH	FORT WORTH	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET FROM VICKERY TO MAGNOLIA	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS	01/2013	01/2013	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$647,210	**$647,210**
FY 2013 COMMENTS:	PE COMPLETE; 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-883	FORT WORTH	FORT WORTH			05/2014		05/2016		2015	C	3RTR121 - TC1:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2015 COMMENTS:	0902-48-967																		
	0902-48-883	FORT WORTH	FORT WORTH			05/2014		05/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$4,102,790	**$4,102,790**
FY 2015 COMMENTS:	0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$4,750,000**	**$8,500,000**
11379	0902-48-883	FORT WORTH	FORT WORTH	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET FROM VICKERY TO MAGNOLIA	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS	01/2013	01/2013	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$647,210	**$647,210**
FY 2013 COMMENTS:	PE COMPLETE; 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-883	FORT WORTH	FORT WORTH			05/2014	02/2015	07/2016		2015	C	3RTR121 - TC1:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2015 COMMENTS:	0902-48-967																		
	0902-48-883	FORT WORTH	FORT WORTH			05/2014	02/2015	07/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$4,102,790	**$4,102,790**
FY 2015 COMMENTS:	0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$4,750,000**	**$8,500,000**
11380	0902-48-833	FORT WORTH	FORT WORTH	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD, ON THE NORTH BY SUMMERS MEADOWS DRIVE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A	05/2014		03/2015		2015	E	3RTR161 - TC1:	$0	$0	$138,400	$0	$34,600	$0	**$173,000**
FY 2015 COMMENTS:	PRIOR CSJ 0902-48-834																		
	0902-48-833	FORT WORTH	FORT WORTH			05/2014		03/2015		2015	R	3RTR161 - TC1:	$0	$0	$44,000	$0	$11,000	$0	**$55,000**
FY 2015 COMMENTS:	PRIOR CSJ 0902-48-834																		
	0902-48-833	FORT WORTH	FORT WORTH			03/2015		12/2017		2015	C	3RTR161 - TC1:	$0	$0	$2,383,720	$0	$595,930	$0	**$2,979,650**
FY 2015 COMMENTS:	PRIOR CSJ 0902-48-834																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,566,120**	**$0**	**$641,530**	**$0**	**$3,207,650**
11380	0902-48-833	FORT WORTH	FORT WORTH	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD, ON THE NORTH BY SUMMERS MEADOWS DRIVE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A	08/2015	05/2008	05/2016		2015	E	3RTR161 - TC1:	$0	$0	$138,400	$0	$34,600	$0	**$173,000**
FY 2015 COMMENTS:	PRIOR CSJ 0902-48-834																		
	0902-48-833	FORT WORTH	FORT WORTH			01/2016	02/2016	12/2016		2016	R	3RTR161 - TC1:	$0	$0	$44,000	$0	$11,000	$0	**$55,000**
FY 2016 COMMENTS:	PRIOR CSJ 0902-48-834; FISCAL YEAR MOVED TO 2016																		
	0902-48-833	FORT WORTH	FORT WORTH			11/2016		12/2017		2017	C	3RTR161 - TC1:	$0	$0	$2,383,720	$0	$595,930	$0	**$2,979,650**
FY 2017 COMMENTS:	PRIOR CSJ 0902-48-834; FISCAL YEAR MOVED TO 2017																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,566,120**	**$0**	**$641,530**	**$0**	**$3,207,650**

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11381	0902-48-832	FORT WORTH	FORT WORTH	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E, ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE	PEDESTRIAN AMENITIES AND SIGNALIZATION	12/2012	06/2013	06/2014		2013	C	3RTR121 - TC1:	$1,500,000	$0	$1,432,000	$0	$358,000	$0	**$1,790,000**
FY 2013 COMMENTS:	RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																		
	0902-48-832	FORT WORTH	FORT WORTH			12/2012	06/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$85,000	**$85,000**
FY 2013 COMMENTS:	RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,500,000**	**$0**	**$1,432,000**	**$0**	**$358,000**	**$85,000**	**$1,875,000**
11381	0902-48-832	FORT WORTH	FORT WORTH	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E, ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE	PEDESTRIAN AMENITIES AND SIGNALIZATION	12/2012	06/2013	05/2016		2013	C	3RTR121 - TC1:	$1,500,000	$0	$1,432,000	$0	$358,000	$0	**$1,790,000**
FY 2013 COMMENTS:	RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																		
	0902-48-832	FORT WORTH	FORT WORTH			12/2012	06/2013	05/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$85,000	**$85,000**
FY 2013 COMMENTS:	RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,500,000**	**$0**	**$1,432,000**	**$0**	**$358,000**	**$85,000**	**$1,875,000**
11387	0000-02-004	FORT WORTH	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN FROM HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	05/2014	05/2014	10/2016		2015	I	RTC LOCAL:	$0	$0	$150,000	$0	$65,000	$0	**$215,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$150,000**	**$0**	**$65,000**	**$0**	**$215,000**
11387	0000-02-004	FORT WORTH	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN FROM HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	05/2014	05/2014	10/2016		2015	I	RTC LOCAL:	$0	$0	$150,000	$0	$65,000	$0	**$215,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$150,000**	**$0**	**$65,000**	**$0**	**$215,000**

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11408	0902-48-622	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST 1ST STREET BRIDGE FROM BEACH STREET TO OAKLAND BLVD	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	09/2014		09/2015		2006	E	7:	$217,500	$217,500	$0	$0	$54,375	$0	**$271,875**
FY 2006 COMMENTS:	RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																		
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015		05/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$4,005,549	**$4,005,549**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																		
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015		05/2017		2015	C	7:	$28,000	$1,957,500	$0	$0	$489,375	$0	**$2,446,875**
FY 2015 COMMENTS:	RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$245,500**	**$2,175,000**	**$0**	**$0**	**$543,750**	**$4,005,549**	**$6,724,299**
11408	0902-48-622	TXDOT-FORT WORTH	FORT WORTH	CS ON EAST 1ST STREET BRIDGE FROM BEACH STREET TO OAKLAND BLVD	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	09/2014	01/2015	09/2015	11/2015	2006	E	7:	$217,500	$217,500	$0	$0	$54,375	$0	**$271,875**
FY 2006 COMMENTS:	CITY PAYING FOR PE FOR ROADWAY, TXDOT DOING DESIGN ON BRIDGE, CITY DOING ENV FOR ENTIRE PROJECT; RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																		
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015	11/2014	04/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$4,005,549	**$4,005,549**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																		
	0902-48-622	TXDOT-FORT WORTH	FORT WORTH			09/2015	11/2014	04/2017		2015	C	7:	$28,000	$1,957,500	$0	$0	$489,375	$0	**$2,446,875**
FY 2015 COMMENTS:	RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$245,500**	**$2,175,000**	**$0**	**$0**	**$543,750**	**$4,005,549**	**$6,724,299**
11515	0902-48-884	FWTA	FORT WORTH	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	06/2014	06/2014	12/2015		2014	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:	OLD CSJ 0902-48-991																		
	0902-48-014	FWTA	FORT WORTH			08/2020		08/2021		2015	C	3TMF:	$0	$0	$0	$2,501,366	$0	$0	**$2,501,366**
FY 2015 COMMENTS:	OLD CSJ 0902-48-991																		
	0902-48-884	FWTA	FORT WORTH			08/2015		12/2016		2015	C	3TMF:	$0	$0	$0	$6,424,845	$0	$0	**$6,424,845**
FY 2015 COMMENTS:	OLD CSJ 0902-48-994																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$9,926,211**	**$0**	**$0**	**$9,926,211**
11515	0902-48-884	FWTA	FORT WORTH	SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	06/2014	06/2014	12/2015	01/2016	2014	E	3TMF:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2014 COMMENTS:	OLD CSJ 0902-48-991																		
	0902-48-014	FWTA	FORT WORTH			04/2016	08/2015	04/2017		2016	C	3TMF:	$0	$0	$0	$2,501,366	$0	$0	**$2,501,366**
FY 2016 COMMENTS:	OLD CSJ 0902-48-991																		
	0902-48-884	FWTA	FORT WORTH			04/2016	08/2015	04/2017		2016	C	3TMF:	$0	$0	$0	$6,424,845	$0	$0	**$6,424,845**
FY 2016 COMMENTS:	OLD CSJ 0902-48-994																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$9,926,211**	**$0**	**$0**	**$9,926,211**
11544	0902-48-805	FWTA	FORT WORTH	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	12/2014		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$40,000**	**$40,000**	**$0**	**$0**	**$10,000**	**$0**	**$50,000**
11544	0902-48-805	FWTA	FORT WORTH	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2017	08/2011	09/2017		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$40,000**	**$40,000**	**$0**	**$0**	**$10,000**	**$0**	**$50,000**

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11546	0902-48-808	FWTA	FORT WORTH	TRE CROSSING AT BEACH STREET	UPGRADE TO QUAD GATES, RESURFACE CROSSING	08/2011	08/2011	08/2015		2012	C	7:	$89,780	$89,780	$0	$0	$22,445	$0	**$112,225**
FY 2012 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$89,780**	**$89,780**	**$0**	**$0**	**$22,445**	**$0**	**$112,225**
11546	0902-48-808	FWTA	FORT WORTH	TRE CROSSING AT BEACH STREET	REPLACE CROSSING	01/2016	08/2011	03/2016		2012	C	7:	$89,780	$89,780	$0	$0	$22,445	$0	**$112,225**
FY 2012 COMMENTS:	CHANGE SCOPE OF WORK																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$89,780**	**$89,780**	**$0**	**$0**	**$22,445**	**$0**	**$112,225**
11548	0902-48-809	FWTA	FORT WORTH	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	08/2011	08/2011	09/2016		2012	C	7:	$74,880	$74,880	$0	$0	$18,720	$0	**$93,600**
FY 2012 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$74,880**	**$74,880**	**$0**	**$0**	**$18,720**	**$0**	**$93,600**
11548	0902-48-809	FWTA	FORT WORTH	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	06/2018	08/2011	06/2018		2012	C	7:	$74,880	$74,880	$0	$0	$18,720	$0	**$93,600**
FY 2012 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$74,880**	**$74,880**	**$0**	**$0**	**$18,720**	**$0**	**$93,600**
11549	0902-48-806	FWTA	FORT WORTH	TRE CROSSING AT RIVERSIDE DRIVE	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	E	7:	$26,320	$26,320	$0	$0	$6,580	$0	**$32,900**
FY 2011 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$26,320**	**$26,320**	**$0**	**$0**	**$6,580**	**$0**	**$32,900**
11549	0902-48-806	FWTA	FORT WORTH	TRE CROSSING AT RIVERSIDE DRIVE	REPLACE CROSSING AND ADD 2ND TRACK	10/2016	08/2011	09/2017		2011	E	7:	$26,320	$26,320	$0	$0	$6,580	$0	**$32,900**
FY 2011 COMMENTS:	CHANGE SCOPE OF WORK																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$26,320**	**$26,320**	**$0**	**$0**	**$6,580**	**$0**	**$32,900**
11558	0902-48-810	FWTA	FORT WORTH	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	C	7:	$185,600	$185,600	$0	$0	$46,400	$0	**$232,000**
FY 2011 COMMENTS:	PART OF HURST-SIDING (TIP 11411)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$185,600**	**$185,600**	**$0**	**$0**	**$46,400**	**$0**	**$232,000**
11558	0902-48-810	FWTA	FORT WORTH	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2018	08/2011	01/2018		2011	C	7:	$185,600	$185,600	$0	$0	$46,400	$0	**$232,000**
FY 2011 COMMENTS:	PART OF HURST-SIDING (TIP 11411)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$185,600**	**$185,600**	**$0**	**$0**	**$46,400**	**$0**	**$232,000**
11559	0902-48-807	FWTA	FORT WORTH	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2014		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
	0902-48-799	FWTA	FORT WORTH			10/2014		02/2015		2015	C	7:	$1,010,586	$1,010,586	$0	$0	$252,647	$0	**$1,263,233**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,050,586**	**$1,050,586**	**$0**	**$0**	**$262,647**	**$0**	**$1,313,233**
11559	0902-48-807	FWTA	FORT WORTH	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	08/2011	01/2017		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
	0902-48-799	FWTA	FORT WORTH			01/2016		01/2017		2013	C	7:	$1,010,586	$1,010,586	$0	$0	$252,647	$0	**$1,263,233**
FY 2013 COMMENTS:	MOVE TO FY 2013 AS STP-MM FUNDS WERE PREVIOUSLY OBLIGATED IN THAT YEAR																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,050,586**	**$1,050,586**	**$0**	**$0**	**$262,647**	**$0**	**$1,313,233**

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11562	0902-48-798	FWTA	FORT WORTH	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2016		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
	0902-48-801	FWTA	FORT WORTH			08/2011	08/2011	04/2014		2011	C	7:	$221,900	$221,900	$0	$0	$55,475	$0	**$277,375**
FY 2011 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$261,900**	**$261,900**	**$0**	**$0**	**$65,475**	**$0**	**$327,375**
11562	0902-48-798	FWTA	FORT WORTH	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2017	08/2011	01/2018		2011	E	7:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2011 COMMENTS:																			
	0902-48-801	FWTA	FORT WORTH			01/2017		01/2018		2011	C	7:	$221,900	$221,900	$0	$0	$55,475	$0	**$277,375**
FY 2011 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$261,900**	**$261,900**	**$0**	**$0**	**$65,475**	**$0**	**$327,375**
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2020		2013	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015	11/2012	03/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$9,200,000	**$9,200,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			01/2018		01/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$47,000,000	**$47,000,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$73,800,000**	**$73,800,000**
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2020		2013	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			08/2015	11/2012	08/2019		2013	R	3LC:	$0	$0	$0	$0	$0	$9,200,000	**$9,200,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
	0014-16-252	TXDOT-FORT WORTH	FORT WORTH			01/2017		01/2027		2017	C	3LC:	$0	$0	$0	$0	$0	$47,000,000	**$47,000,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$73,800,000**	**$73,800,000**

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11701	0008-16-036	TXDOT-FORT WORTH	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 9 LANES BY ADDING 3 ADDITIONAL INTERIOR LEFT TURN LANES	09/2006	09/2006	07/2015		2014	E	SBPE:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2014 COMMENTS:	PLANNING CSJ 3250-01-902																		
	0008-16-036	TXDOT-FORT WORTH	FORT WORTH			05/2015		09/2017		2015	C	1:	$0	$900,000	$0	$225,000	$0	$0	**$1,125,000**
FY 2015 COMMENTS:	PLANNING CSJ 3250-01-902																		
	0008-16-036	TXDOT-FORT WORTH	FORT WORTH			05/2015		09/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2015 COMMENTS:	PLANNING CSJ 3250-01-902; LOCAL CONTRIBUTION BY FORT WORTH																		
	0008-16-036	TXDOT-FORT WORTH	FORT WORTH			05/2015		09/2017		2015	C	7:	$0	$1,500,000	$0	$375,000	$0	$0	**$1,875,000**
FY 2015 COMMENTS:	PLANNING CSJ 3250-01-902																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,960,000**	**$0**	**$740,000**	**$0**	**$1,500,000**	**$5,200,000**
11701	0008-16-036	TXDOT-FORT WORTH	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 9 LANES BY ADDING 3 ADDITIONAL INTERIOR LEFT TURN LANES	09/2006	09/2006	07/2015	01/2015	2007	E	SBPE:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2007 COMMENTS:	PLANNING CSJ 3250-01-902																		
	0008-16-036	TXDOT-FORT WORTH	FORT WORTH			05/2015	05/2015	12/2016		2015	C	1:	$900,000	$900,000	$0	$225,000	$0	$0	**$1,125,000**
FY 2015 COMMENTS:	PLANNING CSJ 3250-01-902																		
	0008-16-036	TXDOT-FORT WORTH	FORT WORTH			05/2015	05/2015	12/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2015 COMMENTS:	PLANNING CSJ 3250-01-902; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
	0008-16-036	TXDOT-FORT WORTH	FORT WORTH			05/2015	05/2015	12/2016		2015	C	7:	$1,500,000	$1,500,000	$0	$375,000	$0	$0	**$1,875,000**
FY 2015 COMMENTS:	PLANNING CSJ 3250-01-902																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,400,000**	**$2,960,000**	**$0**	**$740,000**	**$0**	**$1,500,000**	**$5,200,000**

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11763	0902-48-722	TXDOT-FORT WORTH	FORT WORTH	ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	07/2012	11/2012	01/2015		2013	E	12S:	$675,200	$675,200	$0	$0	$168,800	$0	**$844,000**
FY 2013 COMMENTS:	0902-48-935; PE IN PROGRESS; CITY NEEDS MATCHING FUNDS																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			09/2015		10/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:	0902-48-935; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			11/2015		11/2016		2017	C	3LC:	$0	$0	$0	$0	$0	$989,000	**$989,000**
FY 2017 COMMENTS:	0902-48-935; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			11/2015		11/2016		2017	C	7:	$0	$5,644,000	$0	$0	$1,411,000	$0	**$7,055,000**
FY 2017 COMMENTS:	0902-48-935																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$675,200**	**$6,319,200**	**$0**	**$0**	**$1,579,800**	**$1,589,000**	**$9,488,000**
11763	0902-48-722	TXDOT-FORT WORTH	FORT WORTH	ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, A SEPARATE U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS	07/2012	11/2012	07/2016		2013	E	12S:	$675,200	$675,200	$0	$0	$168,800	$0	**$844,000**
FY 2013 COMMENTS:	0902-48-935; PE IN PROGRESS; SCOPE CHANGE																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			09/2015	01/2014	08/2016		2015	R	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:	0902-48-935; SCOPE CHANGE; LOCAL CONTRIBUTION BY FORT WORTH																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			09/2016		04/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$989,000	**$989,000**
FY 2017 COMMENTS:	0902-48-935; SCOPE CHANGE; LOCAL CONTRIBUTION BY FORT WORTH																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			09/2016		04/2018		2017	C	5:	$0	$2,213,720	$0	$0	$553,430	$0	**$2,767,150**
FY 2017 COMMENTS:	0902-48-935; SCOPE CHANGE; ADD CMAQ FUNDS FOR ELIGIBLE SCOPE ITEMS																		
	0902-48-722	TXDOT-FORT WORTH	FORT WORTH			09/2016		04/2018		2017	C	7:	$0	$5,644,000	$0	$0	$1,411,000	$0	**$7,055,000**
FY 2017 COMMENTS:	0902-48-935; SCOPE CHANGE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$675,200**	**$8,532,920**	**$0**	**$0**	**$2,133,230**	**$1,589,000**	**$12,255,150**

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11785	0902-48-929	FORT WORTH	FORT WORTH	ROSEDALE ST FROM IH 30 TO MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014		03/2015		2015	E	5:	$0	$64,000	$0	$0	$16,000	$0	**$80,000**
FY 2015 COMMENTS:																			
	0902-48-929	FORT WORTH	FORT WORTH			05/2015		05/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$81,324	**$81,324**
FY 2015 COMMENTS:																			
	0902-48-929	FORT WORTH	FORT WORTH			05/2015		05/2017		2015	C	5:	$0	$605,600	$0	$0	$151,400	$0	**$757,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$669,600**	**$0**	**$0**	**$167,400**	**$81,324**	**$918,324**
11785	0902-90-018	FORT WORTH	FORT WORTH	ROSEDALE ST FROM IH 30 TO MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	09/2016		2016	E	5:	$67,200	$64,000	$0	$0	$16,000	$0	**$80,000**
FY 2016 COMMENTS:	WILL BE LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; CSJ UPDATED																		
	0902-90-018	FORT WORTH	FORT WORTH			11/2016		02/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$81,324	**$81,324**
FY 2017 COMMENTS:	WILL BE LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; CSJ UPDATED																		
	0902-90-018	FORT WORTH	FORT WORTH			11/2016		02/2018		2017	C	5:	$0	$605,600	$0	$0	$151,400	$0	**$757,000**
FY 2017 COMMENTS:	WILL BE LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; CSJ UPDATED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$67,200**	**$669,600**	**$0**	**$0**	**$167,400**	**$81,324**	**$918,324**
11817	N/A	FORT WORTH	FORT WORTH	BERRY ST FROM UNIVERSITY DR TO HEMPHILL ST AND HEMPHILL ST FROM MORNINGSIDE DR TO FELIX ST	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	12/2008	12/2008	01/2012	09/2014	2008	C	RTC LOCAL:	$0	$0	$253,000	$0	$63,250	$0	**$316,250**
FY 2008 COMMENTS:	$814,928.52 TOTAL EXPENDED PER FMT TEAM																		
	N/A	FORT WORTH	FORT WORTH			12/2008	12/2008	01/2012	09/2014	2011	C	RTC LOCAL:	$0	$0	$847,000	$0	$211,750	$0	**$1,058,750**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,100,000**	**$0**	**$275,000**	**$0**	**$1,375,000**
11817	N/A	FORT WORTH	FORT WORTH	BERRY ST FROM UNIVERSITY DR TO HEMPHILL ST AND HEMPHILL ST FROM MORNINGSIDE DR TO FELIX ST	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	12/2008	12/2008	01/2012	09/2014	2012	C	RTC LOCAL:	$0	$0	$1,054,573	$0	$263,643	$0	**$1,318,216**
FY 2012 COMMENTS:	FUNDING DECREASE TO MATCH FINAL EXPENDITURES AND PROJECT CLOSEOUT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$1,054,573**	**$0**	**$263,643**	**$0**	**$1,318,216**
11818	N/A	FORT WORTH	FORT WORTH	GRANBURY RD FROM GORMAN TO BILGLADE	RECONSTRUCT & RETIME SIGNALS	01/2011	01/2011	05/2014	09/2014	2011	C	RTC LOCAL:	$240,000	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$240,000**	**$0**	**$240,000**	**$0**	**$60,000**	**$0**	**$300,000**
11818	N/A	FORT WORTH	FORT WORTH	GRANBURY RD FROM GORMAN TO BILGLADE	RECONSTRUCT & RETIME SIGNALS	01/2011	01/2011	05/2014	09/2014	2011	C	RTC LOCAL:	$206,226	$0	$206,226	$0	$51,556	$0	**$257,782**
FY 2011 COMMENTS:	DECREASE FUNDS TO MATCH ACTUAL EXPENDITURES AND PROJECT CLOSEOUT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$206,226**	**$0**	**$206,226**	**$0**	**$51,556**	**$0**	**$257,782**
11819	N/A	FORT WORTH	FORT WORTH	SH 183 FROM SH 199 TO RIVERSIDE DR	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	01/2011	01/2011	01/2013	09/2014	2011	C	RTC LOCAL:	$452,191	$0	$864,000	$0	$216,000	$0	**$1,080,000**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$452,191**	**$0**	**$864,000**	**$0**	**$216,000**	**$0**	**$1,080,000**
11819	N/A	FORT WORTH	FORT WORTH	SH 183 FROM SH 199 TO RIVERSIDE DR	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	01/2011	01/2011	01/2013	09/2014	2011	C	RTC LOCAL:	$781,739	$0	$781,739	$0	$195,435	$0	**$977,174**
FY 2011 COMMENTS:	DECREASE FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$781,739**	**$0**	**$781,739**	**$0**	**$195,435**	**$0**	**$977,174**

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11921	0902-48-902	FWTA	FORT WORTH	PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	11/2013		11/2015		2015	I	3RTR121 - TC1:	$0	$0	$10,722,880	$0	$0	$0	**$10,722,880**
FY 2015 COMMENTS:																			
	0902-48-902	FWTA	FORT WORTH			11/2013		11/2015		2015	I	3RTR121 - TC2:	$0	$0	$14,277,120	$0	$0	$0	**$14,277,120**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$25,000,000**	**$0**	**$0**	**$0**	**$25,000,000**
11921	0902-90-002	FWTA	FORT WORTH	PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	11/2013	07/2015	06/2018		2015	I	3RTR121 - TC2:	$0	$0	$14,277,120	$0	$0	$0	**$14,277,120**
FY 2015 COMMENTS:	CSJ CHANGE FROM PLANNING CSJ 0902-48-902 TO PERMANENT CSJ 0902-90-002																		
	0902-90-002	FWTA	FORT WORTH			08/2015	07/2015	06/2018		2015	I	3RTR121 - TC1:	$0	$0	$10,722,880	$0	$0	$0	**$10,722,880**
FY 2015 COMMENTS:	CSJ CHANGE FROM PLANNING CSJ 0902-48-902 TO PERMANENT CSJ 0902-90-002																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$25,000,000**	**$0**	**$0**	**$0**	**$25,000,000**
11937	0902-48-868	FWTA	FORT WORTH	FORT WORTH BIKE SHARING SYSTEM EXPANSION	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	07/2014	03/2014	01/2015		2015	E	9TE:	$0	$27,128	$0	$0	$9,043	$0	**$36,171**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			07/2014	07/2014	01/2015		2015	C	9TE:	$0	$361,703	$0	$0	$120,567	$0	**$482,270**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			07/2014	07/2014	01/2015		2015	CE	9TE:	$0	$27,127	$0	$0	$9,043	$0	**$36,170**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$415,958**	**$0**	**$0**	**$138,653**	**$0**	**$554,611**
11937	0902-48-868	FWTA	FORT WORTH	FORT WORTH BIKE SHARING SYSTEM EXPANSION	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	03/2014	03/2014	05/2015	05/2015	2015	E	9TE:	$0	$27,128	$0	$0	$9,043	$0	**$36,171**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			03/2014	07/2014	04/2016		2015	C	9TE:	$0	$361,703	$0	$0	$120,567	$0	**$482,270**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
	0902-48-868	FWTA	FORT WORTH			03/2014	07/2014	04/2016		2015	CE	9TE:	$0	$27,127	$0	$0	$9,043	$0	**$36,170**
FY 2015 COMMENTS:	PROJECT IS 75% FEDERAL AND 25% LOCAL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$415,958**	**$0**	**$0**	**$138,653**	**$0**	**$554,611**
11993	0902-90-014	FWTA	FORT WORTH	VA - TRINITY RAILWAY EXPRESS FROM APPROXIMATELY TRINITY BOULEVARD TO FM 157	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	05/2015				2015	C	5:	$0	$2,820,000	$0	$0	$705,000	$0	**$3,525,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,820,000**	**$0**	**$0**	**$705,000**	**$0**	**$3,525,000**
11993	0902-90-014	FWTA	FORT WORTH	VA - TRINITY RAILWAY EXPRESS AT MOSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	10/2016	04/2015	01/2017		2015	C	5:	$0	$2,820,000	$0	$0	$705,000	$0	**$3,525,000**
FY 2015 COMMENTS:	CHANGE LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,820,000**	**$0**	**$0**	**$705,000**	**$0**	**$3,525,000**

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11995	0902-48-869	FORT WORTH	FORT WORTH	VA - TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION FROM ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE	IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN AMENITIES	10/2014	03/2015	05/2015		2015	E	3LC:		$0	$0	$0	$0	$430,595	**$430,595**
FY 2015 COMMENTS:																			
	0902-48-869	FORT WORTH	FORT WORTH			10/2014	03/2015	05/2015		2015	E	9TE:		$161,700	$0	$0	$40,425	$0	**$202,125**
FY 2015 COMMENTS:																			
	0902-48-869	FORT WORTH	FORT WORTH			03/2015		11/2016		2015	C	3LC:		$0	$0	$0	$0	$331,007	**$331,007**
FY 2015 COMMENTS:																			
	0902-48-869	FORT WORTH	FORT WORTH			03/2015		11/2016		2015	C	9TE:		$1,832,600	$0	$0	$458,150	$0	**$2,290,750**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE		**$1,994,300**	**$0**	**$0**	**$498,575**	**$761,602**	**$3,254,477**
11995	0902-48-869	FORT WORTH	FORT WORTH	VA - TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION FROM ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE	IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN AMENITIES	03/2015	03/2015	12/2015	12/2015	2015	E	3LC:		$0	$0	$0	$0	$430,595	**$430,595**
FY 2015 COMMENTS:																			
	0902-48-869	FORT WORTH	FORT WORTH			03/2015	03/2015	10/2015	12/2015	2015	E	9TE:		$161,700	$0	$0	$40,425	$0	**$202,125**
FY 2015 COMMENTS:																			
	0902-48-869	FORT WORTH	FORT WORTH			05/2016		11/2016		2017	C	3LC:		$0	$0	$0	$0	$331,007	**$331,007**
FY 2017 COMMENTS:	REVISE FISCAL YEAR																		
	0902-48-869	FORT WORTH	FORT WORTH			05/2016		11/2016		2017	CE	9TE:		$161,700	$0	$0	$40,425	$0	**$202,125**
FY 2017 COMMENTS:	REVISE FISCAL YEAR																		
												2017-2020 PROPOSED TOTAL BY TIP CODE		**$2,156,000**	**$0**	**$0**	**$539,000**	**$761,602**	**$3,456,602**
12694	0902-90-004	FWTA	FORT WORTH	VA - ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	08/2014	08/2014			2014	I	7:	$356,182	$356,182	$0	$0	$89,045	$0	**$445,227**
FY 2014 COMMENTS:	PLANNING CSJ 0902-48-906																		
												2015-2018 APPROVED TOTAL BY TIP CODE	$356,182	**$356,182**	**$0**	**$0**	**$89,045**	**$0**	**$445,227**
12694	0902-90-004	FWTA	FORT WORTH	VA - ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES	03/2016	08/2014	03/2017		2014	I	7:	$356,182	$356,182	$0	$0	$89,045	$0	**$445,227**
FY 2014 COMMENTS:	PLANNING CSJ 0902-48-906																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	$356,182	**$356,182**	**$0**	**$0**	**$89,045**	**$0**	**$445,227**

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20015	0353-02-063	TXDOT-DALLAS	FORT WORTH	SH 114 AT FM 156	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001	01/2001	11/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2015 COMMENTS:	ENGINEERING STARTED WITH TXDOT PE FUNDS IN 2001																		
	0353-02-063	TXDOT-DALLAS	FORT WORTH			01/2001	01/2001	11/2014		2015	E	SBPE:	$0	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2015 COMMENTS:	ENGINEERING STARTED WITH TXDOT PE FUNDS IN 2001																		
	0353-02-068	TXDOT-DALLAS	FORT WORTH			02/2015	02/2015	11/2014		2015	R	S102:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2015 COMMENTS:																			
	0353-02-063	TXDOT-DALLAS	FORT WORTH			02/2015	02/2015	12/2017		2015	C	3RTR121 - DE1:	$0	$0	$33,835,814	$0	$0	$0	**$33,835,814**
FY 2015 COMMENTS:	DENTON COUNTY TO PAY UP TO $2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$33,835,814**	**$11,300,000**	**$0**	**$1,000,000**	**$46,135,814**
20015	0353-02-063	TXDOT-DALLAS	FORT WORTH	SH 114 AT FM 156	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	01/2001	01/2001	01/2015	02/2015	2001	E	SBPE:	$0	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2001 COMMENTS:																			
	0353-02-063	TXDOT-DALLAS	FORT WORTH			01/2001	01/2001	01/2015	02/2015	2011	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2011 COMMENTS:																			
	0353-02-068	TXDOT-DALLAS	FORT WORTH			02/2015	02/2015	08/2016		2015	R	S102:	$0	$0	$0	$10,000,000	$0	$0	**$10,000,000**
FY 2015 COMMENTS:																			
	0353-02-063	TXDOT-DALLAS	FORT WORTH			02/2015	02/2015	10/2018		2015	C	3RTR121 - DE1:	$0	$0	$33,835,814	$0	$0	$0	**$33,835,814**
FY 2015 COMMENTS:	DENTON COUNTY TO PAY UP TO $2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$33,835,814**	**$11,300,000**	**$0**	**$1,000,000**	**$46,135,814**
20046	0902-48-845	FORT WORTH	FORT WORTH	EAST ROSEDALE FROM IH 35W TO US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	07/2013	11/2012	02/2014	03/2015	2013	E	3RTR161 - TC1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:	PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
	0902-48-845	FORT WORTH	FORT WORTH			09/2014		09/2015		2015	C	3RTR161 - TC1:	$0	$0	$3,200,000	$0	$800,000	$0	**$4,000,000**
FY 2015 COMMENTS:	PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$800,000**	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$5,000,000**
20046	0902-48-845	FORT WORTH	FORT WORTH	EAST ROSEDALE FROM IH 35W TO US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	07/2013	11/2012	02/2014	03/2015	2013	E	3RTR161 - TC1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2013 COMMENTS:	PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
	0902-48-845	FORT WORTH	FORT WORTH			09/2014	04/2015	03/2016		2015	C	3RTR161 - TC1:	$0	$0	$3,200,000	$0	$800,000	$0	**$4,000,000**
FY 2015 COMMENTS:	PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$800,000**	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$0**	**$5,000,000**
20047	0172-06-087	TXDOT-FORT WORTH	FORT WORTH	US 287 FROM BERRY TO VAUGHN	EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHN INTERSECTION, INCLUDES NECESSARY M&O IMPROVEMENTS	06/2011	06/2011	04/2012	04/2012	2011	C	RTC LOCAL:	$1,250,849	$0	$1,250,848	$0	$312,713	$0	**$1,563,561**
FY 2011 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,250,849**	**$0**	**$1,250,848**	**$0**	**$312,713**	**$0**	**$1,563,561**
20047	0172-06-087	TXDOT-FORT WORTH	FORT WORTH	US 287 FROM BERRY TO VAUGHN	EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHN INTERSECTION, INCLUDES NECESSARY M&O IMPROVEMENTS	06/2011	06/2011	04/2012	04/2012	2011	C	RTC LOCAL:	$1,250,849	$0	$1,250,849	$0	$312,712	$0	**$1,563,561**
FY 2011 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,250,849**	**$0**	**$1,250,849**	**$0**	**$312,712**	**$0**	**$1,563,561**

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20048	0902-48-793	TXDOT-FORT WORTH	FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013	08/2013	12/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$562,020	**$562,020**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	5:	$3,822,000	$3,822,000	$0	$0	$955,550	$0	**$4,777,550**
FY 2013 COMMENTS:																			
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	7:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP11547/CSJ 0902-48-980 & CSJ 0902-48-539, AND 0902-48-680																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,822,000**	**$5,822,000**	**$0**	**$0**	**$1,455,550**	**$562,020**	**$7,839,570**
20048	0902-48-793	TXDOT-FORT WORTH	FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013	08/2013	04/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$562,020	**$562,020**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	04/2016		2013	C	5:	$3,822,000	$3,822,000	$0	$0	$955,550	$0	**$4,777,550**
FY 2013 COMMENTS:																			
	0902-48-793	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	04/2016		2013	C	7:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP11547/CSJ 0902-48-980 & CSJ 0902-48-539, AND 0902-48-680																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,822,000**	**$5,822,000**	**$0**	**$0**	**$1,455,550**	**$562,020**	**$7,839,570**
20138	0918-46-250	FORT WORTH	FORT WORTH	MULTIMODAL TRANSPORTATION IMPROVEMENTS	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009	09/2009	09/2015		2009	C	3RTR121 - DE1:	$1,097,186	$0	$84,000,000	$0	$20,000,000	$0	**$104,000,000**
FY 2009 COMMENTS:	OLD CSJ 0918-46-942																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,097,186**	**$0**	**$84,000,000**	**$0**	**$20,000,000**	**$0**	**$104,000,000**
20138	0918-46-250	FORT WORTH	FORT WORTH	MULTIMODAL TRANSPORTATION IMPROVEMENTS	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009	09/2009	09/2015		2009	C	3RTR121 - DE1:	$1,097,186	$0	$84,000,000	$0	$20,000,000	$0	**$104,000,000**
FY 2009 COMMENTS:	OLD CSJ 0918-46-942; $15,000,000 IS FOR THE GE TEST TRACK (FROM UNDERRUNS ON RAIL PORTION OF PROJECT), $4,000,000 IS FOR THE DOUBLE EAGLE ROADWAY EXTENSION (FROM ACCRUED INTEREST), AND THE BALANCE IS FOR THE RAIL RELOCATION AND FM 156																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,097,186**	**$0**	**$84,000,000**	**$0**	**$20,000,000**	**$0**	**$104,000,000**

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20139	0918-46-251	FORT WORTH	FORT WORTH	LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS ROAD)	WIDEN ROADWAY FROM 2 TO 4 LANES	05/2011	05/2011	05/2012	05/2012	2013	ENV	3RTR121 - DE1:	$384,000	$0	$384,000	$0	$96,000	$0	**$480,000**
FY 2013 COMMENTS:	ENVIRONMENTAL COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	R	3RTR121 - DE1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	U	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2013 COMMENTS:	UTILITIES COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			08/2011	03/2013	09/2014	88/2014	2013	C	3RTR121 - DE1:	$2,033,388	$0	$5,416,000	$0	$1,354,000	$0	**$6,770,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-46-941																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,017,388**	**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$8,000,000**
20139	0918-46-251	FORT WORTH	FORT WORTH	LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS ROAD)	WIDEN ROADWAY FROM 2 TO 4 LANES	05/2011	05/2011	05/2012	05/2012	2013	ENV	3RTR121 - DE1:	$384,000	$0	$384,000	$0	$96,000	$0	**$480,000**
FY 2013 COMMENTS:	ENVIRONMENTAL COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	R	3RTR121 - DE1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			05/2012	05/2012	10/2012	10/2012	2013	U	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2013 COMMENTS:	UTILITIES COMPLETE; PLANNING CSJ 0918-46-941																		
	0918-46-251	FORT WORTH	FORT WORTH			08/2011	03/2013	09/2014	08/2014	2013	C	3RTR121 - DE1:	$4,469,284	$0	$4,469,284	$0	$1,117,321	$0	**$5,586,605**
FY 2013 COMMENTS:	PLANNING CSJ 0918-46-941; CONSTRUCTION COMPLETE; REDUCE FUNDING DUE TO COST SAVINGS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,453,284**	**$0**	**$5,453,284**	**$0**	**$1,363,321**	**$0**	**$6,816,605**
20153	0902-48-847	FORT WORTH	FORT WORTH	RIVERSIDE DRIVE FROM STONE CREEK TO REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013	03/2013	03/2014	04/2014	2013	C	3RTR161 - TC1:	$2,842,016	$0	$3,363,577	$0	$840,894	$0	**$4,204,471**
FY 2013 COMMENTS:	TEMP CSJ 0902-48-956																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,842,016**	**$0**	**$3,363,577**	**$0**	**$840,894**	**$0**	**$4,204,471**
20153	0902-48-847	FORT WORTH	FORT WORTH	RIVERSIDE DRIVE FROM STONE CREEK TO REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013	03/2013	03/2014	04/2014	2013	C	3RTR161 - TC1:	$2,842,016	$0	$2,842,016	$0	$736,582	$0	**$3,578,598**
FY 2013 COMMENTS:	TEMP CSJ 0902-48-956; CONSTRUCTION COMPLETE; REDUCE RTR FUNDING DUE TO COST SAVINGS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,842,016**	**$0**	**$2,842,016**	**$0**	**$736,582**	**$0**	**$3,578,598**

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20170	0902-48-816	FWTA	FORT WORTH	TEXRAIL	CONSTRUCTION AND PROJECT MANAGEMENT FOR CONSTRUCTION OF STRUCTURES, TRACK, AND SIGNALS FOR A NEW BRIDGE OVER THE TRINITY RIVER FOR TEXRAIL	08/2011	08/2011	12/2015		2011	E	5:	$437,650	$437,650	$0	$0	$109,413	$0	**$547,063**
FY 2011 COMMENTS:																			
	0902-48-819	FWTA	FORT WORTH			08/2011	08/2011	12/2017		2011	C	3LC:	$0	$0	$0	$0	$0	$1,705,154	**$1,705,154**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY FWTA																		
	0902-48-819	FWTA	FORT WORTH			08/2011	08/2011	12/2017		2011	C	5:	$6,960,050	$6,960,050	$0	$0	$1,740,013	$0	**$8,700,063**
FY 2011 COMMENTS:	REVISE FUNDING TO REFLECT LATEST OBLIGATED AMOUNT																		
	0902-48-882	FWTA	FORT WORTH			08/2011	12/2013	12/2017		2014	C	5:	$1,600,350	$1,600,350	$0	$0	$400,087	$0	**$2,000,437**
FY 2014 COMMENTS:	REVISE FUNDING TO REFLECT LATEST OBLIGATED AMOUNT; CHANGE CSJ FROM 0902-48-955 TO 0902-48-882																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$8,998,050**	**$8,998,050**	**$0**	**$0**	**$2,249,513**	**$1,705,154**	**$12,952,717**
20170	0902-48-816	FWTA	FORT WORTH	TEXRAIL	CONSTRUCTION AND PROJECT MANAGEMENT FOR CONSTRUCTION OF STRUCTURES, TRACK, AND SIGNALS FOR A NEW BRIDGE OVER THE TRINITY RIVER FOR TEXRAIL	09/2015	09/2015	12/2015	01/2016	2011	E	5:	$437,650	$437,650	$0	$0	$109,413	$0	**$547,063**
FY 2011 COMMENTS:																			
	0902-48-819	FWTA	FORT WORTH			04/2016	08/2011	12/2018		2011	C	3LC:	$0	$0	$0	$0	$0	$1,705,154	**$1,705,154**
FY 2011 COMMENTS:	LOCAL CONTRIBUTION PAID BY FWTA																		
	0902-48-819	FWTA	FORT WORTH			04/2016	08/2011	12/2018		2011	C	5:	$6,960,050	$6,960,050	$0	$0	$1,740,013	$0	**$8,700,063**
FY 2011 COMMENTS:	REVISE FUNDING TO REFLECT LATEST OBLIGATED AMOUNT																		
	0902-48-882	FWTA	FORT WORTH			04/2016	12/2013	12/2018		2014	C	5:	$1,600,350	$1,600,350	$0	$0	$400,087	$0	**$2,000,437**
FY 2014 COMMENTS:	REVISE FUNDING TO REFLECT LATEST OBLIGATED AMOUNT; CHANGE CSJ FROM 0902-48-955 TO 0902-48-882																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$8,998,050**	**$8,998,050**	**$0**	**$0**	**$2,249,513**	**$1,705,154**	**$12,952,717**
20222	0353-02-066	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	10/2014	2011	R	3RTR121 - DE1:	$552,367	$0	$2,400,000	$0	$2,400,000	$0	**$4,800,000**
FY 2011 COMMENTS:																			
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	10/2014	2011	U	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:																			
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	11/2015	2011	C	3RTR121 - DE1:	$20,594,065	$0	$22,200,000	$0	$0	$0	**$22,200,000**
FY 2011 COMMENTS:	DENTON CO SH 121 MOU PROJECT; LOW BID $15.38M																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$21,346,432**	**$0**	**$24,800,000**	**$0**	**$2,400,000**	**$0**	**$27,200,000**
20222	0353-02-066	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	10/2014	2011	R	3RTR121 - DE1:	$552,367	$0	$2,400,000	$0	$2,400,000	$0	**$4,800,000**
FY 2011 COMMENTS:																			
	0353-02-066	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	10/2014	10/2014	2011	U	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:																			
	0353-02-062	TXDOT-DALLAS	FORT WORTH			10/2010	10/2010	07/2015	11/2015	2011	C	3RTR121 - DE1:	$20,594,065	$0	$22,200,000	$0	$0	$0	**$22,200,000**
FY 2011 COMMENTS:	DENTON CO SH 121 MOU PROJECT; LOW BID $15.38M																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$21,346,432**	**$0**	**$24,800,000**	**$0**	**$2,400,000**	**$0**	**$27,200,000**

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25008	0172-06-092	FORT WORTH	FORT WORTH	CS - MILLER AVENUE FROM KILLIAN STREET TO COLLIN STREET AND ON WILBARGER STREET FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE	07/2015		08/2016		2015	E	5:	$0	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2015 COMMENTS:																			
	0172-06-092	FORT WORTH	FORT WORTH			03/2017		11/2017		2016	C	5:	$0	$686,198	$0	$0	$171,549	$0	**$857,747**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$846,198**	**$0**	**$0**	**$211,549**	**$0**	**$1,057,747**
25008	0172-06-092	FORT WORTH	FORT WORTH	CS - MILLER AVENUE FROM KILLIAN STREET TO COLLIN STREET AND ON WILBARGER STREET FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE	07/2015	03/2016	08/2016		2016	E	5:	$0	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2016 COMMENTS:																			
	0172-06-092	FORT WORTH	FORT WORTH			03/2017		11/2017		2017	C	5:	$0	$686,198	$0	$0	$171,549	$0	**$857,747**
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$846,198**	**$0**	**$0**	**$211,549**	**$0**	**$1,057,747**
25020	1068-01-210	TXDOT-FORT WORTH	FORT WORTH	IH 30 FROM MAIN STREET TO IH 820	INSTALLATION OF ITS FIBER AND EQUIPMENT	08/2016		08/2017		2017	C	5:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$0**	**$1,500,000**
25020	1068-01-210	TXDOT-FORT WORTH	FORT WORTH	IH 30 FROM MAIN STREET TO IH 35W	INSTALLATION OF ITS FIBER AND EQUIPMENT	08/2016		08/2017		2018	C	5:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2018 COMMENTS:	REVISE LIMITS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$0**	**$1,500,000**
25022	0902-90-935	FORT WORTH	FORT WORTH	RIVER LEGACY TRAIL FROM TRINITY BLVD/SH 360 TO TRINITY RAILWAY EXPRESS (TRE) CENTERPOINT RAIL STATION	SHARED USE PATH FROM CENTREPORT/DFW AIRPORT TRE STATION TO THE RIVER LEGACY TRAIL AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST					2016	E	5:	$0	$312,000	$0	$0	$78,000	$0	**$390,000**
FY 2016 COMMENTS:																			
	0902-90-935	FORT WORTH	FORT WORTH							2018	C	5:	$0	$1,768,000	$0	$0	$442,000	$0	**$2,210,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,080,000**	**$0**	**$0**	**$520,000**	**$0**	**$2,600,000**
25022	0902-90-935	FORT WORTH	FORT WORTH	RIVER LEGACY TRAIL FROM TRINITY BLVD/SH 360 TO TRE CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE	SHARED USE PATH FROM CENTREPORT TRE STATION TO THE RIVER LEGACY TRAIL AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST; PRELIM ENG FOR CONNECTION TO MIKE LEWIS TRAIL	06/2016	06/2017			2017	E	5:	$0	$1,032,000	$0	$0	$258,000	$0	**$1,290,000**
FY 2017 COMMENTS:	ADD ENG FOR GRAND PRAIRIE & EASTERN FORT WORTH SECTIONS; ADDED FUNDING OFFSET BY DECREASE IN FUNDING ON TIP 11614.2 & TIP 11651; CHANGE LIMITS & SCOPE																		
	0902-90-935	FORT WORTH	FORT WORTH			01/2018	09/2019			2018	C	5:	$0	$1,768,000	$0	$0	$442,000	$0	**$2,210,000**
FY 2018 COMMENTS:	CHANGE LIMITS & SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,800,000**	**$0**	**$0**	**$700,000**	**$0**	**$3,500,000**

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40031	0902-90-018	FORT WORTH	FORT WORTH	VA - TRINITY TRAILS EAST FW EXTENSION FROM HANDLEY-EDERVILLE RD TO RIVER TRAILS PARK & TRINITY BLVD	CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL	06/2015		06/2016		2016	E	9TAP:	$0	$176,096	$0	$0	$44,024	$0	**$220,120**
FY 2016 COMMENTS:																			
	0902-90-018	FORT WORTH	FORT WORTH			10/2016		07/2017		2017	C	9TAP:	$0	$1,995,748	$0	$0	$498,937	$0	**$2,494,685**
FY 2017 COMMENTS:																			
	0902-90-018	FORT WORTH	FORT WORTH			10/2016		07/2017		2017	CE	9TAP:	$0	$176,096	$0	$0	$44,024	$0	**$220,120**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,347,940**	**$0**	**$0**	**$586,985**	**$0**	**$2,934,925**
40031	0902-90-031	FORT WORTH	FORT WORTH	VA TRINITY TRAILS EAST FW EXTENSION FROM HANDLEY-EDERVILLE RD TO RIVER TRAILS PARK & TRINITY BLVD	CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL	09/2015	03/2016	09/2016		2016	E	9TAP:	$0	$176,096	$0	$0	$44,024	$0	**$220,120**
FY 2016 COMMENTS:	0902-90-018																		
	0902-90-031	FORT WORTH	FORT WORTH			10/2016		07/2017		2017	C	9TAP:	$0	$1,995,748	$0	$0	$498,937	$0	**$2,494,685**
FY 2017 COMMENTS:	0902-90-018																		
	0902-90-031	FORT WORTH	FORT WORTH			10/2016		07/2017		2017	CE	9TAP:	$0	$176,096	$0	$0	$44,024	$0	**$220,120**
FY 2017 COMMENTS:	0902-90-018																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,347,940**	**$0**	**$0**	**$586,985**	**$0**	**$2,934,925**
51320	0902-48-452	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA	ITS DEPLOYMENT	04/2012	04/2012	04/2014		2012	C	10:	$885,195	$885,195	$0	$885,195	$0	$0	**$1,770,390**
FY 2012 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$885,195**	**$885,195**	**$0**	**$885,195**	**$0**	**$0**	**$1,770,390**
51320	0902-48-452	TXDOT-FORT WORTH	FORT WORTH	VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA	ITS DEPLOYMENT	04/2012	04/2012	06/2016		2012	C	10:	$885,195	$885,195	$0	$885,195	$0	$0	**$1,770,390**
FY 2012 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$885,195**	**$885,195**	**$0**	**$885,195**	**$0**	**$0**	**$1,770,390**
51328	2208-01-061	TXDOT-FORT WORTH	FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP TO IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY	04/2013		03/2017		2015	E	SBPE:	$0	$88,190	$0	$22,047	$0	$0	**$110,237**
FY 2015 COMMENTS:	PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453																		
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			09/2015		03/2017		2016	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:	PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453																		
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			09/2015		03/2017		2016	C	7:	$0	$2,240,000	$0	$0	$560,000	$0	**$2,800,000**
FY 2016 COMMENTS:	PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,928,190**	**$0**	**$422,047**	**$560,000**	**$0**	**$4,910,237**
51328	2208-01-061	TXDOT-FORT WORTH	FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP TO IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY	04/2013	09/2002	03/2017	05/2015	2002	E	SBPE:	$0	$88,190	$0	$22,047	$0	$0	**$110,237**
FY 2002 COMMENTS:	PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453																		
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			09/2015	08/2015	05/2018		2016	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:	PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453																		
	2208-01-061	TXDOT-FORT WORTH	FORT WORTH			09/2015	08/2015	05/2018		2016	C	7:	$2,240,000	$2,240,000	$0	$560,000	$0	$0	**$2,800,000**
FY 2016 COMMENTS:	CLARIFY 80 FED/20 STATE SPLIT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,240,000**	**$3,928,190**	**$0**	**$982,047**	**$0**	**$0**	**$4,910,237**

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51363	0094-01-030	TXDOT-FORT WORTH	FORT WORTH	SH 183 AT BSNSF, FWW & UPRR (COMMERCE ST)	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	10/2015		2011	C	6:	$0	$8,473,585	$0	$2,118,396	$0	$0	**$10,591,981**
FY 2011 COMMENTS:	GROUPED CSJ																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$8,473,585**	**$0**	**$2,118,396**	**$0**	**$0**	**$10,591,981**
51363	0094-01-030	TXDOT-FORT WORTH	FORT WORTH	SH 183 AT BSNSF, FWW & UPRR (COMMERCE ST)	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	04/2016		2011	C	6:	$0	$10,000,874	$0	$2,500,219	$0	$0	**$12,501,093**
FY 2011 COMMENTS:	GROUPED CSJ; FUNDING INCREASE DUE TO HIGHER LOW BID																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$10,000,874**	**$0**	**$2,500,219**	**$0**	**$0**	**$12,501,093**
52333	0902-48-502	TXDOT-FORT WORTH	FORT WORTH	EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	09/2014		05/2017		2015	C	6:	$0	$9,200,000	$0	$0	$2,300,000	$0	**$11,500,000**
FY 2015 COMMENTS:	NATIONAL REGISTER ELIGIBLE HISTORIC BRIDGES																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$9,200,000**	**$0**	**$0**	**$2,300,000**	**$0**	**$11,500,000**
52333	0902-48-502	TXDOT-FORT WORTH	FORT WORTH	EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	09/2014	11/2014	04/2017		2015	C	6:	$0	$9,200,000	$0	$0	$2,300,000	$0	**$11,500,000**
FY 2015 COMMENTS:	NATIONAL REGISTER ELIGIBLE HISTORIC BRIDGES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$9,200,000**	**$0**	**$0**	**$2,300,000**	**$0**	**$11,500,000**
52336	0902-48-539	TXDOT-FORT WORTH	FORT WORTH	PRECINCT LINE RD AT WALKER BRANCH	REPLACE BRIDGE	08/2013	08/2012	08/2014	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	ROW COMPLETE; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	6:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,400,000**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$2,100,000**	**$5,100,000**
52336	0902-48-539	TXDOT-FORT WORTH	FORT WORTH	PRECINCT LINE RD AT WALKER BRANCH	REPLACE BRIDGE	08/2013	08/2012	08/2014	08/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2012 COMMENTS:	ROW COMPLETE; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	02/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$1,600,000	**$1,600,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
	0902-48-539	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	02/2016		2013	C	6:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND 0902-48-680; LOCAL CONTRIBUTION PAID BY FORT WORTH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,400,000**	**$2,400,000**	**$0**	**$600,000**	**$0**	**$2,100,000**	**$5,100,000**
52478	0902-48-829	FORT WORTH	FORT WORTH	HEMPHILL / BERRY - URBAN VILLAGE STREETSCAPE PROJECT (BOWIE/BIDDISON)	PEDESTRIAN AMENITIES AND SIDEWALK IMPROVEMENTS	06/2015	06/2015	06/2016		2015	C	10:	$973,571	$973,571	$0	$0	$0	$0	**$973,571**
FY 2015 COMMENTS:	GROUPED CSJ																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$973,571**	**$973,571**	**$0**	**$0**	**$0**	**$0**	**$973,571**
52478	0902-48-829	FORT WORTH	FORT WORTH	HEMPHILL / BERRY - URBAN VILLAGE STREETSCAPE PROJECT (BOWIE/BIDDISON)	PEDESTRIAN AMENITIES AND SIDEWALK IMPROVEMENTS	08/2015	08/2015	07/2016		2015	C	10:	$973,571	$973,571	$0	$0	$0	$0	**$973,571**
FY 2015 COMMENTS:	GROUPED CSJ; 0902-48-683																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$973,571**	**$973,571**	**$0**	**$0**	**$0**	**$0**	**$973,571**

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52492	0902-48-689	TXDOT-FORT WORTH	FORT WORTH	CS - PEACH ST AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS	IMPROVEMENTS AT RAILROAD CROSSINGS WITH SECTION 117 DEMO FUNDS	02/2013	02/2013	12/2015	07/2014	2013	C	10:	$0	$1,721,874	$0	$0	$0	$0	**$1,721,874**
FY 2013 COMMENTS:	SECTION 117 DEMO FUNDS; 0902-48-927; PART OF FUNDING FOR TIP 11263.7/0902-48-688																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,721,874**	**$0**	**$0**	**$0**	**$0**	**$1,721,874**
52492	0902-48-689	TXDOT-FORT WORTH	FORT WORTH	CS - PEACH ST AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS	IMPROVEMENTS AT RAILROAD CROSSINGS WITH SECTION 117 DEMO FUNDS	02/2013	02/2013	12/2015	07/2014	2013	R	10:	$0	$1,721,874	$0	$0	$0	$0	**$1,721,874**
FY 2013 COMMENTS:	SECTION 117 DEMO FUNDS; 0902-48-927; PART OF FUNDING FOR TIP 11263.7/0902-48-688; CHANGE PHASE TO ROW																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,721,874**	**$0**	**$0**	**$0**	**$0**	**$1,721,874**
52499	0014-01-022	TXDOT-FORT WORTH	FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET) NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2013	08/2013	02/2014	02/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$2,206,999	**$2,206,999**
FY 2013 COMMENTS:	PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$7,000,000	**$7,000,000**
FY 2013 COMMENTS:	PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	08/2018		2014	C	7:	$0	$927,897	$0	$231,974	$0	$0	**$1,159,871**
FY 2014 COMMENTS:																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	08/2018		2014	C	9:	$0	$2,000,000	$0	$0	$1,372,000	$0	**$3,372,000**
FY 2014 COMMENTS:																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	08/2018		2014	C	10:	$0	$6,409,440	$0	$1,602,360	$0	$0	**$8,011,800**
FY 2014 COMMENTS:																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	08/2018		2014	C	12S:	$0	$3,372,103	$0	$843,026	$0	$0	**$4,215,129**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$12,709,440**	**$0**	**$2,677,360**	**$1,372,000**	**$9,206,999**	**$25,965,799**
52499	0014-01-022	TXDOT-FORT WORTH	FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET) NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$7,000,000	**$7,000,000**
FY 2012 COMMENTS:	PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	02/2014	02/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$2,206,999	**$2,206,999**
FY 2013 COMMENTS:	PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																		
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	7:	$0	$927,897	$0	$231,974	$0	$0	**$1,159,871**
FY 2014 COMMENTS:																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	9:	$0	$2,000,000	$0	$0	$1,372,000	$0	**$3,372,000**
FY 2014 COMMENTS:																			
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	10:	$0	$6,409,440	$0	$1,602,360	$0	$0	**$8,011,800**
FY 2014 COMMENTS:	SAFETEA-LU EARMARK																		
	0014-01-022	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	12S:	$0	$3,372,103	$0	$843,026	$0	$0	**$4,215,129**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,709,440**	**$0**	**$2,677,360**	**$1,372,000**	**$9,206,999**	**$25,965,799**

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52528	0902-48-680	TXDOT-FORT WORTH	FORT WORTH	VA - ON PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	07/2010	07/2010	07/2013	08/2013	2013	E	10:	$801,180	$801,180	$0	$0	$200,295	$0	**$1,001,475**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	12/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$1,770,042	**$1,770,042**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$801,180**	**$801,180**	**$0**	**$0**	**$200,295**	**$2,270,042**	**$3,271,517**
52528	0902-48-680	TXDOT-FORT WORTH	FORT WORTH	VA - ON PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	07/2010	07/2010	07/2013	08/2013	2010	E	10:	$801,180	$801,180	$0	$0	$200,295	$0	**$1,001,475**
FY 2010 COMMENTS:	ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
	0902-48-680	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	03/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$1,770,042	**$1,770,042**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980 AND TIP 20048/CSJ 0902-48-793 AND CSJ 0902-48-539																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$801,180**	**$801,180**	**$0**	**$0**	**$200,295**	**$2,270,042**	**$3,271,517**
52553	0171-05-081	TXDOT-FORT WORTH	FORT WORTH	SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CBD AND TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2013	08/2013	02/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$3,093,448	**$3,093,448**
FY 2013 COMMENTS:	TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			08/2012	08/2012	08/2013	08/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$5,160,000	**$5,160,000**
FY 2013 COMMENTS:	TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	08/2018		2015	C	3RTR121 - TC1:	$0	$0	$7,500,000	$0	$780,960	$0	**$8,280,960**
FY 2015 COMMENTS:																			
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	08/2018		2015	C	10_ERMRK:	$14,124,013	$14,124,013	$0	$1,602,360	$0	$0	**$15,726,373**
FY 2015 COMMENTS:	SAFETEA-LU TX298																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$14,124,013**	**$14,124,013**	**$7,500,000**	**$1,602,360**	**$780,960**	**$8,253,448**	**$32,260,781**
52553	0171-05-081	TXDOT-FORT WORTH	FORT WORTH	SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CBD AND TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	$0	$0	$0	$0	$0	$5,160,000	**$5,160,000**
FY 2012 COMMENTS:	TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			08/2013	08/2013	02/2014	05/2014	2013	E	3LC:	$0	$0	$0	$0	$0	$3,093,448	**$3,093,448**
FY 2013 COMMENTS:	TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION																		
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	3RTR121 - TC1:	$0	$0	$7,500,000	$0	$780,960	$0	**$8,280,960**
FY 2014 COMMENTS:																			
	0171-05-081	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	10_ERMRK:	$14,124,013	$14,124,013	$0	$1,602,360	$0	$0	**$15,726,373**
FY 2014 COMMENTS:	SAFETEA-LU TX298																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$14,124,013**	**$14,124,013**	**$7,500,000**	**$1,602,360**	**$780,960**	**$8,253,448**	**$32,260,781**

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53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	09/2016		03/2018		2020	E	2M:	$0	$1,233,335	$0	$308,334	$0	$0	**$1,541,669**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,233,335**	**$0**	**$308,334**	**$0**	**$0**	**$1,541,669**
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	09/2016		03/2018		2020	E	2M:	$0	$1,233,335	$0	$308,334	$0	$0	**$1,541,669**
FY 2020 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,233,335**	**$0**	**$308,334**	**$0**	**$0**	**$1,541,669**
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	09/2016		03/2018		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	09/2016		03/2018		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	09/2016		03/2018		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	09/2016		03/2018		2020	E	2M:	$0	$1,230,543	$0	$307,636	$0	$0	**$1,538,179**
FY 2020 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,230,543**	**$0**	**$307,636**	**$0**	**$0**	**$1,538,179**
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	09/2016		03/2018		2020	E	2M:	$0	$1,245,183	$0	$311,296	$0	$0	**$1,556,479**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,245,183**	**$0**	**$311,296**	**$0**	**$0**	**$1,556,479**
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	09/2016		03/2018		2020	E	2M:	$0	$1,245,183	$0	$311,296	$0	$0	**$1,556,479**
FY 2020 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,245,183**	**$0**	**$311,296**	**$0**	**$0**	**$1,556,479**

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53033	0014-16-194	TXDOT-FORT WORTH	FORT WORTH	IH 35W AT IH 820 INTCHG	RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH); (SEGMENT 3A)	08/2009	08/2009	12/2018		2009	E	1:	$15,680,000	$15,680,000	$0	$3,920,000	$0	$0	**$19,600,000**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	1:	$31,425,681	$31,425,681	$0	$7,856,420	$0	$0	**$39,282,101**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	3LC:	$132,388,392	$0	$0	$0	$0	$165,485,490	**$165,485,490**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	10:	$316,589	$316,589	$0	$35,177	$0	$0	**$351,766**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	12/2018		2009	C	11:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2009 COMMENTS:	ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$181,810,662**	**$49,422,270**	**$0**	**$12,311,597**	**$0**	**$165,485,490**	**$227,219,357**
53033	0014-16-194	TXDOT-FORT WORTH	FORT WORTH	IH 35W AT IH 820 INTCHG	RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH); (SEGMENT 3A)	08/2009	08/2009	12/2018		2009	E	1:	$15,680,000	$15,680,000	$0	$3,920,000	$0	$0	**$19,600,000**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	09/2018		2009	C	1:	$31,425,681	$31,425,681	$0	$7,856,420	$0	$0	**$39,282,101**
FY 2009 COMMENTS:																			
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	09/2018		2009	C	3LC:	$132,388,392	$0	$0	$0	$0	$165,485,490	**$165,485,490**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	09/2018		2009	C	10:	$316,589	$316,589	$0	$35,177	$0	$0	**$351,766**
FY 2009 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0014-16-194	TXDOT-FORT WORTH	FORT WORTH			08/2009	08/2009	09/2018		2009	C	11:	$2,000,000	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2009 COMMENTS:	ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$181,810,662**	**$49,422,270**	**$0**	**$12,311,597**	**$0**	**$165,485,490**	**$227,219,357**

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53101	0008-13-210	TXDOT-FORT WORTH	FORT WORTH	IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS (SEGMENT 4)	09/2016		03/2018		2016	E	6:	$0	$1,186,443	$0	$296,611	$0	$0	**$1,483,054**
FY 2016 COMMENTS:	GROUPED CSJ																		
	0008-13-210	TXDOT-FORT WORTH	FORT WORTH			03/2016		03/2016		2017	R	S102:	$0	$0	$0	$1,730,560	$0	$0	**$1,730,560**
FY 2017 COMMENTS:	GROUPED CSJ																		
	0008-13-210	TXDOT-FORT WORTH	FORT WORTH			09/2016		03/2018		2018	C	6:	$0	$6,560,000	$0	$1,640,000	$0	$0	**$8,200,000**
FY 2018 COMMENTS:	GROUPED CSJ																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$7,746,443**	**$0**	**$3,667,171**	**$0**	**$0**	**$11,413,614**
53101	0008-13-210	TXDOT-FORT WORTH	FORT WORTH	IH 820; IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS (SEGMENT 4)	09/2016		03/2018		2016	E	6:	$0	$1,186,443	$0	$296,611	$0	$0	**$1,483,054**
FY 2016 COMMENTS:	GROUPED CSJ																		
	0008-13-210	TXDOT-FORT WORTH	FORT WORTH			03/2016		03/2016		2017	R	S102:	$0	$0	$0	$1,730,560	$0	$0	**$1,730,560**
FY 2017 COMMENTS:	GROUPED CSJ																		
	0008-13-210	TXDOT-FORT WORTH	FORT WORTH			02/2017		02/2020		2017	C	6:	$0	$14,195,211	$0	$3,548,802	$0	$0	**$17,744,013**
FY 2017 COMMENTS:	GROUPED CSJ																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$15,381,654**	**$0**	**$5,575,973**	**$0**	**$0**	**$20,957,627**

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53125	0902-48-697	TXDOT-FORT WORTH	FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	10/2013	09/2011	12/2015	07/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$2,514,787	**$2,514,787**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$16,000,000	**$16,000,000**
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	05/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$22,654,853	**$22,654,853**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	05/2016		2014	C	7:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2014 COMMENTS:																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	05/2016		2014	C	9TAP:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$6,200,000**	**$0**	**$0**	**$1,550,000**	**$41,169,640**	**$48,919,640**
53125	0902-48-697	TXDOT-FORT WORTH	FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	10/2013	09/2011	12/2015	07/2013	2012	E	3LC:	$0	$0	$0	$0	$0	$2,514,787	**$2,514,787**
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			10/2013	10/2013	12/2015	05/2014	2014	R	3LC:	$0	$0	$0	$0	$0	$16,000,000	**$16,000,000**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	3LC:	$0	$0	$0	$0	$0	$22,654,853	**$22,654,853**
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	7:	$0	$3,200,000	$0	$0	$800,000	$0	**$4,000,000**
FY 2014 COMMENTS:																			
	0902-48-697	TXDOT-FORT WORTH	FORT WORTH			05/2014	05/2014	12/2018		2014	C	9TAP:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,200,000**	**$0**	**$0**	**$1,550,000**	**$41,169,640**	**$48,919,640**
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)	08/2035		08/2036		2035	E	SBPE:	$0	$136,000	$0	$34,000	$0	$0	**$170,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$136,000**	**$0**	**$34,000**	**$0**	**$0**	**$170,000**
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 0 TO 6 LANES (EXISTING 6 LANE FRONTAGE ROADS)	08/2035		08/2040		2040	E	SBPE:	$0	$136,000	$0	$34,000	$0	$0	**$170,000**
FY 2040 COMMENTS: CHANGE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$136,000**	**$0**	**$34,000**	**$0**	**$0**	**$170,000**

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54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM APPROX. 0.50 MI S OF TRINITY BLVD. TO SH 121	INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES (SEGMENT 4)	09/2019		09/2022		2035	E	SBPE:	$0	$203,217	$0	$50,804	$0	$0	**$254,021**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$203,217**	**$0**	**$50,804**	**$0**	**$0**	**$254,021**
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM NORTH OF SH 121 TO RANDOL MILL ROAD	WIDEN 4 TO 6 MAIN LANES, REPLACE TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRIDGES, ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHBOUND IH 820 TO WESTBOUND SH 121 DIRECT CONNECTORS	09/2019		09/2022		2016	ENV	SBPE:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2016 COMMENTS:	ADD ENV PHASE; REVISE SCOPE AND LIMITS																		
	0008-13-221	TXDOT-FORT WORTH	FORT WORTH			09/2019		09/2022		2016	E	SBPE:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2016 COMMENTS:	INCREASE FUNDING ADVANCE TO FISCAL YEAR 2016; REVISE SCOPE AND LIMITS																		
	0008-13-221	TXDOT-FORT WORTH	FORT WORTH			09/2019		09/2022		2017	C	12:	$0	$72,000,000	$0	$18,000,000	$0	$0	**$90,000,000**
FY 2017 COMMENTS:	ADD CONSTRUCTION PHASE; REVISE SCOPE AND LIMITS; CAT 12 IS ANTICIPATED SAVINGS FROM IH 35W PROJECT																		
	0008-13-221	TXDOT-FORT WORTH	FORT WORTH			09/2019		09/2022		2017	C	11:	$0	$41,670,000	$0	$4,630,000	$0	$0	**$46,300,000**
FY 2017 COMMENTS:	ADD CONSTRUCTION PHASE; REVISE SCOPE AND LIMITS																		
	0008-13-221	TXDOT-FORT WORTH	FORT WORTH			09/2019		09/2022		2017	C	6:	$0	$0	$0	$11,500,000	$0	$0	**$11,500,000**
FY 2017 COMMENTS:	ADD CONSTRUCTION PHASE; REVISE SCOPE AND LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$114,150,000**	**$0**	**$34,250,000**	**$0**	**$0**	**$148,400,000**
54098	0902-48-791	FORT WORTH	FORT WORTH	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	05/2014	12/2012	12/2013	12/2013	2013	E	9TE:	$59,502	$59,502	$0	$0	$14,876	$0	**$74,378**
FY 2013 COMMENTS:																			
	0902-48-791	FORT WORTH	FORT WORTH			05/2014		05/2015		2015	C	9TE:	$0	$4,356,598	$0	$0	$1,089,149	$0	**$5,445,747**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$59,502**	**$4,416,100**	**$0**	**$0**	**$1,104,025**	**$0**	**$5,520,125**
54098	0902-48-791	FORT WORTH	FORT WORTH	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB					2013	E	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	CANCEL PROJECT; SPLIT INTO 54098.1 & 54098.2																		
	0902-48-791	FORT WORTH	FORT WORTH							2015	C	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT; SPLIT INTO 54098.1 & 54098.2																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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54098.1	0902-48-791	FORT WORTH	FORT WORTH	PLACEHOLDER	PLACEHOLDER					2013	E	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:																			
	0902-48-791	FORT WORTH	FORT WORTH							2015	C	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54098.1	0902-48-791	FORT WORTH	FORT WORTH	WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/OAKLAND BIKE LANES AND SIDEWALKS	CONSTRUCT THREE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	05/2014	12/2012	12/2013	12/2013	2013	E	9TE:	$461,112	$461,112	$0	$0	$115,278	$0	**$576,390**
FY 2013 COMMENTS:	SPLIT FROM TIP 54098 & ADD PROJECT TO TIP/STIP																		
	0902-48-791	FORT WORTH	FORT WORTH			04/2015	10/2015	06/2016		2016	C	9TE:	$0	$2,061,300	$0	$0	$515,325	$0	**$2,576,625**
FY 2016 COMMENTS:	SPLIT FROM TIP 54098 & ADD PROJECT TO TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$461,112**	**$2,522,412**	**$0**	**$0**	**$630,603**	**$0**	**$3,153,015**
54098.2	0902-90-001	FORT WORTH	FORT WORTH	PLACEHOLDER	PLACEHOLDER					2015	E	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0902-90-001	FORT WORTH	FORT WORTH							2016	C	9TE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54098.2	0902-90-001	FORT WORTH	FORT WORTH	VA MISTLETOE HEIGHTS BRIDGE & SIDEWALKS FROM QUANAH PARKER PARK TO HANDLEY TRE STATION TRAIL	CONSTRUCT PEDESTRIAN AND BICYCLE CONNECTIONS	04/2015	09/2012	04/2016		2013	E	9TE:	$0	$99,888	$0	$0	$24,972	$0	**$124,860**
FY 2013 COMMENTS:	SPLIT FROM TIP 54098 & ADD PROJECT TO TIP/STIP																		
	0902-90-001	FORT WORTH	FORT WORTH			07/2016	03/2017			2016	C	9TE:	$0	$2,354,881	$0	$0	$588,720	$0	**$2,943,601**
FY 2016 COMMENTS:	SPLIT FROM TIP 54098 & ADD PROJECT TO TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,454,769**	**$0**	**$0**	**$613,692**	**$0**	**$3,068,461**

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54102	0014-16-179	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30 (SEGMENT 3 A)	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN	08/2015		08/2016		2014	R	3P14:	$0	$0	$0	$13,000,000	$0	$0	**$13,000,000**
FY 2014 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2014	R	7:	$0	$58,989,350	$0	$12,999,400	$0	$0	**$71,988,750**
FY 2014 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2014	R	S102:	$0	$101,040,000	$0	$25,260,000	$0	$0	**$126,300,000**
FY 2014 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			10/2013	10/2013	08/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,301,000,000	**$1,301,000,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			10/2013	10/2013	08/2015		2014	C	12:	$0	$58,008,250	$0	$0	$0	$0	**$58,008,250**
FY 2014 COMMENTS:	INCLUDES $20M CAT 12 AS A CONTINGENCY LOAN FROM SH 183 AND LOOP 9																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$218,037,600**	**$0**	**$51,259,400**	**$0**	**$1,301,000,000**	**$1,570,297,000**
54102	0014-16-179	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30 (SEGMENT 3 A)	RECONS. IH 35W TO 4/6 LNS W/4 CONCURRENT MNG LNS FROM IH 820 TO SH 121 & DISCONTIN. 4 LN FR RDS W/AUX/TURN LNS & RECONS. IH 35W TO 8 LNS W/2 CONCURRENT MNG LNS FROM SH 121 TO IH 30 & 4 DISCONTIN. FR RD LNS W/AUX/TURN LNS & RECONS. US 287 & ADD MNG LN CONN	08/2015	08/2012	08/2016		2014	R	3P14:	$0	$0	$0	$13,000,000	$0	$0	**$13,000,000**
FY 2014 COMMENTS:	PROP 14 FUNDS USED AS A STATE MATCH FOR CAT 12 & CAT 7 FUNDS																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2015	08/2016		2014	R	7:	$0	$58,989,350	$0	$12,999,400	$0	$0	**$71,988,750**
FY 2014 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			08/2015	08/2012	08/2016		2014	R	S102:	$0	$101,040,000	$0	$25,260,000	$0	$0	**$126,300,000**
FY 2014 COMMENTS:																			
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			10/2013	10/2013	09/2018		2014	C	3LC:	$0	$0	$0	$0	$0	$1,301,000,000	**$1,301,000,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER (INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTREST, AND PABS)																		
	0014-16-179	TXDOT-FORT WORTH	FORT WORTH			10/2013	10/2013	09/2018		2014	C	12:	$0	$58,008,250	$0	$0	$0	$0	**$58,008,250**
FY 2014 COMMENTS:	INCLUDES $20M CAT 12 AS A LOAN FROM SH 183 AND LOOP 9																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$218,037,600**	**$0**	**$51,259,400**	**$0**	**$1,301,000,000**	**$1,570,297,000**

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54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	09/2015		2013	E	10:	$0	$3,781,800	$0	$420,200	$0	$0	**$4,202,000**
FY 2013 COMMENTS:	CAT 10 CONGRESSIONAL EARMARK- IMD																		
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2035	R	S102:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2035 COMMENTS:																			
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH			08/2015		08/2016		2035	C	3LC:	$0	$0	$0	$0	$0	$320,000,000	**$320,000,000**
FY 2035 COMMENTS:	CONSTRUCTION TO BE FUNDED WITH TOLL BONDS																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$3,781,800**	**$0**	**$3,620,200**	**$0**	**$320,000,000**	**$327,402,000**
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	09/2013	09/2013	08/2019		2035	E	10:	$0	$3,781,800	$0	$420,200	$0	$0	**$4,202,000**
FY 2035 COMMENTS:	CAT 10 CONGRESSIONAL EARMARK- IMD; CLARIFY SCOPE																		
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH			03/2016		08/2016		2035	R	S102:	$0	$0	$0	$3,200,000	$0	$0	**$3,200,000**
FY 2035 COMMENTS:	CLARIFY SCOPE																		
	0081-12-041	TXDOT-FORT WORTH	FORT WORTH			03/2018		08/2016		2035	C	3LC:	$0	$0	$0	$0	$0	$320,000,000	**$320,000,000**
FY 2035 COMMENTS:	CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; CLARIFY SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,781,800**	**$0**	**$3,620,200**	**$0**	**$320,000,000**	**$327,402,000**
54104.2	0081-13-904	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	01/2023	01/2024			2035	R	S102:	$0	$0	$0	$35,600,000	$0	$0	**$35,600,000**
FY 2035 COMMENTS:	PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041																		
	0081-13-904	TXDOT-FORT WORTH	FORT WORTH			01/2023		01/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$356,000,000	**$356,000,000**
FY 2035 COMMENTS:	PLANNING CSJ 0081-13-904; LOCAL CONTRIBUTION PAID BY CDA PARTNER; RELATED CSJ IS 0081-12-041																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$35,600,000**	**$0**	**$356,000,000**	**$391,600,000**
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	01/2023	01/2024			2035	R	S102:	$0	$0	$0	$35,600,000	$0	$0	**$35,600,000**
FY 2035 COMMENTS:	PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; CHANGE CSJ FROM 0081-13-904																		
	0081-13-060	TXDOT-FORT WORTH	FORT WORTH			01/2023		01/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$356,000,000	**$356,000,000**
FY 2035 COMMENTS:	PLANNING CSJ 0081-13-904; LOCAL CONTRIBUTION PAID BY CDA PARTNER; RELATED CSJ IS 0081-12-041; CHANGE CSJ FROM 0081-13-904																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$35,600,000**	**$0**	**$356,000,000**	**$391,600,000**

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54106	0014-16-255	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012	11/2012	09/2013	03/2014	2013	E	3P12 V2:	$9,000,000	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	09/2011	03/2013	07/2012	2013	R	S102:	$29,444,000	$29,444,000	$0	$7,361,000	$0	$0	**$36,805,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			11/2012	11/2012	02/2016		2013	C	3P14:	$109,269,000	$109,269,000	$0	$12,141,000	$0	$0	**$121,410,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$147,713,000**	**$147,713,000**	**$0**	**$20,502,000**	**$0**	**$0**	**$168,215,000**
54106	0014-16-267	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012	09/2011	03/2013	07/2012	2012	R	S102:	$29,444,000	$29,444,000	$0	$7,361,000	$0	$0	**$36,805,000**
FY 2012 COMMENTS:	ROW COMPLETE; CSJ CHANGE FOR ROW																		
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			09/2012	11/2012	09/2013	03/2014	2013	E	3P12 V2:	$9,000,000	$9,000,000	$0	$1,000,000	$0	$0	**$10,000,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0014-16-255	TXDOT-FORT WORTH	FORT WORTH			11/2012	11/2012	10/2016		2013	C	3P14:	$109,269,000	$109,269,000	$0	$12,141,000	$0	$0	**$121,410,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$147,713,000**	**$147,713,000**	**$0**	**$20,502,000**	**$0**	**$0**	**$168,215,000**
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	WDN 4/6/8 TO 8 LN W/ COLL-DIST, INTRMIT AUX LNS, & 2 TO 2/3 DISCONTIN. FR RD CONN FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FR RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FR RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT	09/2012	04/2012	07/2012	07/2012	2035	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2035 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012	11/2012	03/2014		2035	R	3LC:	$0	$0	$0	$0	$0	$34,500,000	**$34,500,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012	11/2012	02/2016		2035	C	3LC:	$0	$0	$0	$0	$0	$350,000,000	**$350,000,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$402,100,000**	**$402,100,000**
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM IH 820 TO IH 30	WDN 4/6/8 TO 8 LN W/ COLL-DIST, INTRMIT AUX LNS, & 2 TO 2/3 DISCONTIN. FR RD CONN FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FR RDS FROM SH 183 TO SH 121 ON EACH SIDE & 2 TO 2/3 DISCONTIN. FR RDS FROM SH 121 TO IH 30 ON EACH SIDE & RECONS. SH 121 INT	09/2012	04/2012	07/2012	07/2012	2012	E	3LC:	$0	$0	$0	$0	$0	$17,600,000	**$17,600,000**
FY 2012 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2012	11/2012	08/2019		2013	R	3LC:	$0	$0	$0	$0	$0	$34,500,000	**$34,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
	0014-16-268	TXDOT-FORT WORTH	FORT WORTH			11/2019		08/2022		2020	C	3LC:	$0	$0	$0	$0	$0	$350,000,000	**$350,000,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$402,100,000**	**$402,100,000**

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54116	0081-12-045	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO NORTH TARRANT PARKWAY	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012	09/2012	02/2016		2012	C	3P14:	$0	$12,231,000	$0	$1,359,000	$0	$0	**$13,590,000**
FY 2012 COMMENTS:	LET WITH CSJ 0014-16-255; CLARIFY SCOPE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$12,231,000**	**$0**	**$1,359,000**	**$0**	**$0**	**$13,590,000**
54116	0081-12-045	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 TO NORTH TARRANT PARKWAY	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS (SEGMENT 3B)	09/2012	09/2012	08/2016		2013	C	3P14:	$0	$12,231,000	$0	$1,359,000	$0	$0	**$13,590,000**
FY 2013 COMMENTS:	LET WITH CSJ 0014-16-255																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,231,000**	**$0**	**$1,359,000**	**$0**	**$0**	**$13,590,000**
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM IH 20 TO MEADOWBROOK	RECONSTRUCT FREEWAY FROM 4 TO 8 LANE FACILITY	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$25,872,726	$0	$0	**$25,872,726**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$25,872,726**	**$0**	**$0**	**$25,872,726**
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM IH 20 TO MEADOWBROOK	RECONSTRUCT FREEWAY FROM 4 TO 8 LANE FACILITY	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$25,872,726	$0	$0	**$25,872,726**
FY 2035 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$25,872,726**	**$0**	**$0**	**$25,872,726**
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	US 287 FROM IH 820/IH 20 INTERCHANGE TO VILLAGE CREEK DR	WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$3,117,108	$0	$0	**$3,117,108**
FY 2035 COMMENTS:																			
	0172-06-080	TXDOT-FORT WORTH	FORT WORTH			02/2022		02/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$63,415,161	**$63,415,161**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,117,108**	**$0**	**$63,415,161**	**$66,532,269**
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	US 287 FROM IH 820/IH 20 INTERCHANGE TO VILLAGE CREEK DR	WIDEN FREEWAY TO 6 MAIN LANES WITH 0 TO 4 FRONTAGE ROADS AND 0 TO 2 EXPRESS LANES REVERSIBLE	02/2020		02/2022		2035	E	SBPE:	$0	$0	$0	$3,117,108	$0	$0	**$3,117,108**
FY 2035 COMMENTS:	RELATED TO CSJ 0008-13-125; REVISE SCOPE																		
	0172-06-080	TXDOT-FORT WORTH	FORT WORTH			02/2022		02/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$63,415,161	**$63,415,161**
FY 2035 COMMENTS:	RELATED TO CSJ 0008-13-125; REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,117,108**	**$0**	**$63,415,161**	**$66,532,269**
55076	0081-12-047	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 SPLIT TO DENTON COUNTY LINE	ADD 2 CONCURRENT MANAGED TOLL LANES	09/2015	03/2018			2016	C	12:	$0	$92,674,666	$0	$23,168,667	$0	$0	**$115,843,333**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$92,674,666**	**$0**	**$23,168,667**	**$0**	**$0**	**$115,843,333**
55076	0081-12-047	TXDOT-FORT WORTH	FORT WORTH	IH 35W FROM US 81/287 SPLIT TO DENTON COUNTY LINE	ADD 2 CONCURRENT MANAGED TOLL LANES (3C SKINNY)	08/2016	03/2018			2017	C	12:	$0	$93,194,488	$0	$23,298,623	$0	$0	**$116,493,111**
FY 2017 COMMENTS:	REVISE FUNDING AMOUNT; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$93,194,488**	**$0**	**$23,298,623**	**$0**	**$0**	**$116,493,111**

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55160	0008-15-907	TXDOT-FORT WORTH	FORT WORTH	PLACEHOLDER	PLACEHOLDER	01/2017		07/2017		2017	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0008-15-907	TXDOT-FORT WORTH	FORT WORTH			01/2017		07/2017		2017	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55160	0008-15-907	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM NORTH OF TEAM RANCH RD TO SOUTH OF TEAM RANCH RD	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT	01/2017		07/2017		2017	E	SBPE:	$0	$0	$0	$25,000	$0	$0	**$25,000**
FY 2017 COMMENTS:	NEW PROJECT OFFSET BY DECREASE ON TIP 11630.1/CSJ 0918-00-206																		
	0008-15-907	TXDOT-FORT WORTH	FORT WORTH			01/2017		07/2017		2017	C	7:	$0	$227,680	$0	$56,920	$0	$0	**$284,600**
FY 2017 COMMENTS:	NEW PROJECT OFFSET BY DECREASE ON TIP 11630.1/CSJ 0918-00-206																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$227,680**	**$0**	**$81,920**	**$0**	**$0**	**$309,600**
55161	0008-15-914	TXDOT-FORT WORTH	FORT WORTH	PLACEHOLDER	PLACEHOLDER	08/2017		12/2017		2016	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0008-15-914	TXDOT-FORT WORTH	FORT WORTH			08/2017		12/2017		2017	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55161	0008-15-914	TXDOT-FORT WORTH	FORT WORTH	IH 820 FROM NORTH OF WESTPOINT BLVD TO SOUTH OF NORMANDALE ST	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT	08/2017		12/2017		2016	E	SBPE:	$0	$0	$0	$25,000	$0	$0	**$25,000**
FY 2016 COMMENTS:	NEW PROJECT OFFSET BY DECREASE ON TIP 11630.1/CSJ 0918-00-206																		
	0008-15-914	TXDOT-FORT WORTH	FORT WORTH			08/2017		12/2017		2017	C	7:	$0	$173,008	$0	$43,252	$0	$0	**$216,260**
FY 2017 COMMENTS:	NEW PROJECT OFFSET BY DECREASE ON TIP 11630.1/CSJ 0918-00-206																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$173,008**	**$0**	**$68,252**	**$0**	**$0**	**$241,260**

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83210	1068-05-009	TXDOT-FORT WORTH	FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	04/2013	04/2013	04/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	C	3P12 V2:	$1,300,000	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2013 COMMENTS:																			
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	04/2014		2013	C	12:	$9,858,600	$9,858,600	$0	$1,095,400	$0	$0	**$10,954,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$11,158,600**	**$9,858,600**	**$0**	**$2,395,400**	**$0**	**$2,000,000**	**$14,254,000**
83210	1068-05-009	TXDOT-FORT WORTH	FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	02/2007	02/2007	04/2014	04/2013	2007	E	3LC:	$0	$0	$0	$0	$0	$1,900,000	**$1,900,000**
FY 2007 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			05/2008	05/2008	04/2014	04/2013	2008	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2008 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY DEVELOPER/FORT WORTH																		
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	03/2016		2013	C	3P12 V2:	$1,300,000	$0	$0	$1,300,000	$0	$0	**$1,300,000**
FY 2013 COMMENTS:																			
	1068-05-009	TXDOT-FORT WORTH	FORT WORTH			04/2013	04/2013	03/2016		2013	C	12:	$9,858,600	$9,858,600	$0	$1,095,400	$0	$0	**$10,954,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$11,158,600**	**$9,858,600**	**$0**	**$2,395,400**	**$0**	**$2,000,000**	**$14,254,000**
83264	0014-02-049	TXDOT-FORT WORTH	FORT WORTH	CS ON MCPHERSON AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	05/2012	05/2012	03/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$772,000	**$772,000**
FY 2013 COMMENTS:																			
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			01/2013	01/2013	11/2013	11/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$360,000	**$360,000**
FY 2013 COMMENTS:																			
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			09/2014		03/2015		2017	C	7:	$0	$5,024,800	$0	$0	$1,256,200	$0	**$6,281,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,024,800**	**$0**	**$0**	**$1,256,200**	**$1,132,000**	**$7,413,000**
83264	0014-02-049	TXDOT-FORT WORTH	FORT WORTH	CS ON MCPHERSON AT IH 35W	CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)	05/2012	05/2012	08/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$772,000	**$772,000**
FY 2013 COMMENTS:																			
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			01/2013	01/2013	11/2013	11/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$360,000	**$360,000**
FY 2013 COMMENTS:																			
	0014-02-049	TXDOT-FORT WORTH	FORT WORTH			08/2016		10/2018		2017	C	7:	$0	$5,024,800	$0	$0	$1,256,200	$0	**$6,281,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,024,800**	**$0**	**$0**	**$1,256,200**	**$1,132,000**	**$7,413,000**

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11723	0918-24-184	FRISCO	FRISCO	DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	08/2016	12/2013	06/2018		2016	E	7:	$0	$110,237	$0	$0	$27,559	$0	**$137,796**
FY 2016 COMMENTS:																			
	0918-24-184	FRISCO	FRISCO			09/2015		08/2016		2017	C	7:	$0	$1,889,763	$0	$0	$472,441	$0	**$2,362,204**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**
11723	0918-24-184	FRISCO	FRISCO	DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	08/2016	02/2015	06/2016		2015	E	7:	$0	$110,237	$0	$0	$27,559	$0	**$137,796**
FY 2015 COMMENTS:																			
	0918-24-184	FRISCO	FRISCO			02/2016		11/2016		2020	C	7:	$0	$1,889,763	$0	$0	$472,441	$0	**$2,362,204**
FY 2020 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**
11749	0918-24-202	FRISCO	FRISCO	ON MAIN ST WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY	10/2013	10/2013	04/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$18,000	**$18,000**
FY 2015 COMMENTS:	LPAFA COMPLETED; NO ROW/UTILITY; 0918-24-913; LOCAL CONTRIBUTION PAID BY FRISCO																		
	0918-24-202	FRISCO	FRISCO			03/2016		08/2016		2016	C	5:	$0	$181,689	$0	$0	$74,211	$0	**$255,900**
FY 2016 COMMENTS:	LPAFA COMPLETED; NO ROW/UTILITY; 0918-24-913																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$181,689**	**$0**	**$0**	**$74,211**	**$18,000**	**$273,900**
11749	0918-24-202	FRISCO	FRISCO	ON MAIN ST WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY	03/2016		01/2017		2015	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	LPAFA COMPLETED; NO ROW/UTILITY; 0918-24-913; LOCAL CONTRIBUTION PAID BY FRISCO; PROJECT TO BE CANCELLED AS PART OF MILESTONE REVIEW																		
	0918-24-202	FRISCO	FRISCO			01/2017		10/2017		2016	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	LPAFA COMPLETED; NO ROW/UTILITY; 0918-24-913; PROJECT TO BE CANCELLED AS PART OF MILESTONE REVIEW																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11775	0918-24-182	FRISCO	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT	06/2017	06/2018	2017	E	5:	$0	$15,553	$0	$0	$3,888	$0	**$19,441**
FY 2017 COMMENTS:	NEED ITS STATEMENT; NO COST OVERRUNS ALLOWED; LOCAL LET																		
	0918-24-182	FRISCO	FRISCO			06/2018	03/2019	2018	C	5:	$0	$245,325	$0	$0	$61,332	$0	**$306,657**		
FY 2018 COMMENTS:	NEED ITS STATEMENT; NO COST OVERRUNS ALLOWED; LOCAL LET																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$260,878**	**$0**	**$0**	**$65,220**	**$0**	**$326,098**
11775	0918-24-182	FRISCO	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	CONSTRUCT A COMMUNICATION LINK BETWEEN AGENCIES, PROVIDE REDUNDANCY IN COMMUNICATIONS, AND TRAFFIC SIGNAL SYSTEMS INFRASTRUCTURE	07/2016	06/2018	2016	E	5:	$0	$0	$0	$0	$0	$0	**$0**	
FY 2016 COMMENTS:	NEED ITS STATEMENT; NO COST OVERRUNS ALLOWED; LOCAL LET; REMOVE FUNDING AND MOVE TO CONSTRUCTION																		
	0918-24-182	FRISCO	FRISCO			02/2017	02/2018	2020	C	5:	$0	$260,878	$0	$0	$65,220	$0	**$326,098**		
FY 2020 COMMENTS:	NEED ITS STATEMENT; NO COST OVERRUNS ALLOWED; LOCAL LET																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$260,878**	**$0**	**$0**	**$65,220**	**$0**	**$326,098**

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11944	0918-24-204	FRISCO	FRISCO	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES	08/2013	08/2013	02/2014		2015	E	9TE:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2015 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2015	C	9TE:	$0	$449,436	$0	$0	$192,616	$0	**$642,052**
FY 2015 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204	FRISCO	FRISCO			03/2014		06/2014		2015	CE	9TE:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2015 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$516,852**	**$0**	**$0**	**$221,508**	**$0**	**$738,360**
11944	0918-24-204	FRISCO	FRISCO	THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES	08/2013	08/2013	01/2016		2013	E	9TE:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2013 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204	FRISCO	FRISCO			08/2016		07/2017		2017	C	9TE:	$0	$449,436	$0	$0	$192,616	$0	**$642,052**
FY 2017 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204	FRISCO	FRISCO			08/2016		07/2017		2017	CE	9TE:	$0	$33,708	$0	$0	$14,446	$0	**$48,154**
FY 2017 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$516,852**	**$0**	**$0**	**$221,508**	**$0**	**$738,360**
11999	0918-24-904	FRISCO	FRISCO	PRESTON ROAD/SH 289 AT LEBANON, JOHN HICKMAN, WARREN, AND GAYLORD; GAYLORD PARKWAY AT MALL RD F	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5 TRAFFIC SIGNALS ALONG PRESTON ROAD AND GAYLORD PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	01/2016		12/2016		2016	E	3TDC (MPO):	$0	$0	$31,794	$0	$0	$0	**$31,794**
FY 2016 COMMENTS:																			
	0918-24-904	FRISCO	FRISCO			01/2016		12/2016		2016	E	5:	$0	$158,970	$0	$0	$0	$0	**$158,970**
FY 2016 COMMENTS:																			
	0918-24-904	FRISCO	FRISCO			01/2016		12/2016		2016	I	3TDC (MPO):	$0	$0	$32,206	$0	$0	$0	**$32,206**
FY 2016 COMMENTS:																			
	0918-24-904	FRISCO	FRISCO			01/2016		12/2016		2016	I	5:	$0	$161,030	$0	$0	$0	$0	**$161,030**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$320,000**	**$64,000**	**$0**	**$0**	**$0**	**$384,000**
11999	0918-24-235	FRISCO	FRISCO	PRESTON ROAD/SH 289 AT LEBANON, JOHN HICKMAN, WARREN, AND GAYLORD; GAYLORD PARKWAY AT MALL RD F	IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5 TRAFFIC SIGNALS ALONG PRESTON ROAD AND GAYLORD PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	01/2016		12/2016		2016	E	3TDC (MPO):	$0	$0	$31,794	$0	$0	$0	**$31,794**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; CHANGE CSJ																		
	0918-24-235	FRISCO	FRISCO			01/2016		12/2016		2016	E	5:	$0	$158,970	$0	$0	$0	$0	**$158,970**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; CHANGE CSJ																		
	0918-24-235	FRISCO	FRISCO			01/2016		12/2016		2016	I	3TDC (MPO):	$0	$0	$32,206	$0	$0	$0	**$32,206**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; CHANGE CSJ																		
	0918-24-235	FRISCO	FRISCO			01/2016		12/2016		2016	I	5:	$0	$161,030	$0	$0	$0	$0	**$161,030**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; CHANGE CSJ																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$320,000**	**$64,000**	**$0**	**$0**	**$0**	**$384,000**

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19000	0918-24-926	FRISCO	FRISCO	OHIO DRIVE AT WARREN PKWY	INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT	11/2015		11/2016		2017	E	3LC:	$0	$0	$0	$0	$0	$230,000	**$230,000**
FY 2017 COMMENTS:																			
	0918-24-926	FRISCO	FRISCO			01/2017		06/2017		2017	C	5:	$0	$1,520,000	$0	$0	$380,000	$0	**$1,900,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,520,000**	**$0**	**$0**	**$380,000**	**$230,000**	**$2,130,000**
19000	0918-24-926	FRISCO	FRISCO	OHIO DRIVE AT WARREN PKWY	INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT	11/2015		11/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$230,000	**$230,000**
FY 2016 COMMENTS:																			
	0918-24-926	FRISCO	FRISCO			01/2017		06/2017		2018	C	5:	$0	$1,520,000	$0	$0	$380,000	$0	**$1,900,000**
FY 2018 COMMENTS:	MOVE CONSTRUCTION TO FY2018 DUE TO FINANCIAL CONSTRAINT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,520,000**	**$0**	**$0**	**$380,000**	**$230,000**	**$2,130,000**
20001	1567-02-027	TXDOT-DALLAS	FRISCO	FM 423 FROM 0.8 MILES SOUTH OF FM 2934 TO STEWARTS CREEK ROAD	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY	04/2005	04/2005	08/2009	08/2009	2009	E	3RTR121 - DE1:	$137,375	$0	$200,000	$0	$0	$0	**$200,000**
FY 2009 COMMENTS:	PE COMPLETE; ORIGINALLY TIP 52537; SH 121 MOU PROJECT																		
	1567-02-029	TXDOT-DALLAS	FRISCO			11/2005	11/2005	08/2009	08/2009	2009	R	S102:	$0	$0	$0	$11,000,000	$0	$0	**$11,000,000**
FY 2009 COMMENTS:	ROW COMPLETE; ORIGINALLY TIP 52537; SH 121 MOU PROJECT																		
	1567-02-027	TXDOT-DALLAS	FRISCO			08/2009	08/2009	08/2014		2009	C	3RTR121 - DE1:	$28,212,128	$0	$32,425,000	$0	$0	$0	**$32,425,000**
FY 2009 COMMENTS:	ORIGINALLY TIP 52537; SH 121 MOU PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$28,349,503**	**$0**	**$32,625,000**	**$11,000,000**	**$0**	**$0**	**$43,625,000**
20001	1567-02-027	TXDOT-DALLAS	FRISCO	FM 423 FROM 0.8 MILES SOUTH OF FM 2934 TO STEWARTS CREEK ROAD	WIDEN 2 LANE RURAL TO 6 LANE (ULTIMATE 8 LANE) DIVIDED URBAN ROADWAY	04/2005	04/2005	08/2009	08/2009	2009	E	3RTR121 - DE1:	$137,375	$0	$200,000	$0	$0	$0	**$200,000**
FY 2009 COMMENTS:	PE COMPLETE; ORIGINALLY TIP 52537; SH 121 MOU PROJECT																		
	1567-02-029	TXDOT-DALLAS	FRISCO			11/2005	11/2005	08/2009	08/2009	2009	R	S102:	$0	$0	$0	$11,000,000	$0	$0	**$11,000,000**
FY 2009 COMMENTS:	ROW COMPLETE; ORIGINALLY TIP 52537; SH 121 MOU PROJECT																		
	1567-02-027	TXDOT-DALLAS	FRISCO			08/2009	08/2009	08/2014	04/2014	2009	C	3RTR121 - DE1:	$28,212,128	$0	$29,425,000	$0	$0	$0	**$29,425,000**
FY 2009 COMMENTS:	ORIGINALLY TIP 52537; SH 121 MOU PROJECT; REDUCE FUNDING BY $3M DUE TO SAVINGS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$28,349,503**	**$0**	**$29,625,000**	**$11,000,000**	**$0**	**$0**	**$40,625,000**

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20008	0135-12-025	TXDOT-DALLAS	FRISCO	FM 3537 FROM SH 289 TO FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000	03/2000	06/2011	06/2011	2010	E	3RTR121 - CC1:	$799,778	$0	$786,550	$0	$0	$0	**$786,550**
FY 2010 COMMENTS:	PE COMPLETE; SH 121 MOU PROJECT																		
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2011	06/2011	2013	R	3RTR121 - CC1:	$6,758,150	$0	$3,533,450	$0	$392,606	$0	**$3,926,056**
FY 2013 COMMENTS:	ROW COMPLETE; SH 121 MOU PROJECT; FRISCO PAID 10% OF ROW COST																		
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2001	06/2011	2013	U	3RTR121 - CC1:	$915,025	$0	$6,500,000	$0	$0	$0	**$6,500,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED; SH 121 MOU PROJECT																		
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	08/2015		2013	C	3RTR121 - CC1:	$23,898,924	$0	$7,425,353	$0	$0	$0	**$7,425,353**
FY 2013 COMMENTS:	SH 121 MOU PROJECT																		
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	08/2015		2013	C	3RTR121 - CC2:	$0	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2013 COMMENTS:	SH 121 MOU PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$32,371,877**	**$0**	**$36,245,353**	**$0**	**$392,606**	**$0**	**$36,637,959**
20008	0135-12-025	TXDOT-DALLAS	FRISCO	FM 3537 FROM SH 289 TO FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000	03/2000	06/2011	06/2011	2010	E	3RTR121 - CC1:	$822,425	$0	$822,425	$0	$0	$0	**$822,425**
FY 2010 COMMENTS:	PE COMPLETE; SH 121 MOU PROJECT; INCREASE FUNDING TO MATCH EXPENDITURES																		
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2011	06/2011	2013	R	3RTR121 - CC1:	$6,758,150	$0	$3,533,450	$0	$392,606	$0	**$3,926,056**
FY 2013 COMMENTS:	ROW COMPLETE; SH 121 MOU PROJECT; FRISCO PAID 10% OF ROW COST																		
	0135-12-027	TXDOT-DALLAS	FRISCO			01/2011	01/2011	06/2001	06/2011	2013	U	3RTR121 - CC1:	$915,025	$0	$6,500,000	$0	$0	$0	**$6,500,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED; SH 121 MOU PROJECT																		
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	06/2016		2013	C	3RTR121 - CC1:	$23,898,924	$0	$7,425,353	$0	$0	$0	**$7,425,353**
FY 2013 COMMENTS:	SH 121 MOU PROJECT																		
	0135-12-025	TXDOT-DALLAS	FRISCO			06/2011	06/2011	06/2016		2013	C	3RTR121 - CC2:	$0	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2013 COMMENTS:	SH 121 MOU PROJECT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$32,394,524**	**$0**	**$36,281,228**	**$0**	**$392,606**	**$0**	**$36,673,834**

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20012	0135-02-044	TXDOT-DALLAS	FRISCO	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007	08/2014		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0135-02-047	TXDOT-DALLAS	FRISCO			06/2007	06/2007	08/2014		2015	R	S102:	$0	$0	$0	$4,500,000	$500,000	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	0135-02-047	TXDOT-DALLAS	FRISCO			04/2014		08/2014		2015	U	S102:	$0	$0	$0	$3,600,000	$400,000	$0	**$4,000,000**
FY 2015 COMMENTS:																			
	0135-02-044	TXDOT-DALLAS	FRISCO			06/2014	06/2014	08/2016		2015	C	3RTR121 - CC1:	$0	$0	$9,500,000	$0	$0	$0	**$9,500,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$9,500,000**	**$8,600,000**	**$900,000**	**$0**	**$19,000,000**
20012	0135-02-044	TXDOT-DALLAS	FRISCO	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007	08/2014	05/2014	2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0135-02-047	TXDOT-DALLAS	FRISCO			06/2007	06/2007	08/2014	05/2014	2015	R	S102:	$0	$0	$0	$4,500,000	$500,000	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	0135-02-047	TXDOT-DALLAS	FRISCO			04/2014	05/2012	08/2014	05/2014	2015	U	S102:	$0	$0	$0	$3,600,000	$400,000	$0	**$4,000,000**
FY 2015 COMMENTS:																			
	0135-02-044	TXDOT-DALLAS	FRISCO			06/2014	06/2014	01/2017		2015	C	3RTR121 - CC1:	$0	$0	$9,500,000	$0	$0	$0	**$9,500,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$9,500,000**	**$8,600,000**	**$900,000**	**$0**	**$19,000,000**
20086	0364-04-048	FRISCO	FRISCO	SH 121 FRONTAGE ROAD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	12/2014	12/2015	2015			C	3RTR121 - CC1:	$0	$0	$235,574	$0	$58,894	$0	**$294,468**
FY 2015 COMMENTS:	TEMP CSJ 0364-04-967																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$235,574**	**$0**	**$58,894**	**$0**	**$294,468**
20086	0364-04-048	FRISCO	FRISCO	SH 121 FRONTAGE ROAD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	04/2016	04/2017	2017			C	3RTR121 - CC1:	$0	$0	$235,574	$0	$58,894	$0	**$294,468**
FY 2017 COMMENTS:	TEMP CSJ 0364-04-967																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$235,574**	**$0**	**$58,894**	**$0**	**$294,468**

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20087	0091-05-060	FRISCO	FRISCO	SH 289 FROM FM 3537 TO WARREN PARKWAY	INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVEMENTS	04/2016		12/2016		2012	E	3LC:	$0	$0	$0	$0	$0	$430,000	**$430,000**
FY 2012 COMMENTS:																			
	0091-05-060	FRISCO	FRISCO			04/2016		12/2016		2016	R	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	0091-05-060	FRISCO	FRISCO			04/2016		12/2016		2016	U	5:	$0	$20,000	$0	$5,000	$0	$0	**$25,000**
FY 2016 COMMENTS:																			
	0091-05-060	FRISCO	FRISCO			04/2016		12/2016		2017	C	5:	$0	$2,928,068	$0	$732,017	$0	$0	**$3,660,085**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,988,068**	**$0**	**$747,017**	**$0**	**$430,000**	**$4,165,085**
20087	0091-05-060	FRISCO	FRISCO	SH 289 FROM FM 3537 TO WARREN PARKWAY	INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVEMENTS	04/2012	04/2012	04/2016		2012	E	3LC:	$0	$0	$0	$0	$0	$430,000	**$430,000**
FY 2012 COMMENTS:																			
	0091-05-060	FRISCO	FRISCO			04/2016	07/2015	04/2016		2015	R	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2015 COMMENTS:																			
	0091-05-060	FRISCO	FRISCO			04/2016	07/2015	04/2016		2015	U	5:	$0	$20,000	$0	$5,000	$0	$0	**$25,000**
FY 2015 COMMENTS:																			
	0091-05-060	FRISCO	FRISCO			04/2016		04/2017		2016	C	5:	$0	$2,928,068	$0	$732,017	$0	$0	**$3,660,085**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,988,068**	**$0**	**$747,017**	**$0**	**$430,000**	**$4,165,085**
20207	0918-24-176	FRISCO	FRISCO	STONEBROOK PARKWAY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL	08/2010	08/2010	01/2015		2010	C	3RTR121 - CC1:	$14,257,471	$0	$14,257,471	$0	$0	$0	**$14,257,471**
FY 2010 COMMENTS:	PLANNING CSJ 0918-24-915; LOCAL CONTRIBUTION CREDIT PROJECT																		
	0918-24-176	FRISCO	FRISCO			08/2010	08/2010	01/2015		2010	C	3LC:	$0	$0	$0	$0	$0	$6,040,390	**$6,040,390**
FY 2010 COMMENTS:	PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$14,257,471**	**$0**	**$14,257,471**	**$0**	**$0**	**$6,040,390**	**$20,297,861**
20207	0918-24-176	FRISCO	FRISCO	STONEBROOK PARKWAY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL	08/2010	08/2010	03/2016		2010	C	3RTR121 - CC1:	$14,257,471	$0	$14,257,471	$0	$0	$0	**$14,257,471**
FY 2010 COMMENTS:	PLANNING CSJ 0918-24-915; LOCAL CONTRIBUTION CREDIT PROJECT																		
	0918-24-176	FRISCO	FRISCO			08/2010	08/2010	03/2016		2010	C	3LC:	$0	$0	$0	$0	$0	$6,040,390	**$6,040,390**
FY 2010 COMMENTS:	PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$14,257,471**	**$0**	**$14,257,471**	**$0**	**$0**	**$6,040,390**	**$20,297,861**

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20274	2351-01-020	FRISCO	FRISCO	FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY	01/2012	01/2012	04/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$28,505	**$28,505**
FY 2012 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	2351-01-020	FRISCO	FRISCO			09/2014		09/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$7,265,146	**$7,265,146**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,293,651**	**$7,293,651**
20274	2351-01-020	FRISCO	FRISCO	FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE	WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY	01/2012	01/2012	08/2015	08/2015	2012	E	3LC:	$0	$0	$0	$0	$0	$28,505	**$28,505**
FY 2012 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
	2351-01-020	FRISCO	FRISCO			09/2015	01/2016	12/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,265,146	**$7,265,146**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,293,651**	**$7,293,651**
20277.1	0918-24-207	FRISCO	FRISCO	DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2014		2016	E	3RTR161 - CC2:	$0	$0	$786,400	$0	$196,600	$0	**$983,000**
FY 2016 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723																		
	0918-24-207	FRISCO	FRISCO			01/2014	01/2014	12/2014		2016	E	3LC:	$0	$0	$0	$0	$0	$67,000	**$67,000**
FY 2016 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723																		
	0918-24-207	FRISCO	FRISCO			06/2017		06/2018		2017	C	3RTR121 - CC1:	$0	$0	$1,041,600	$0	$260,400	$0	**$1,302,000**
FY 2017 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY																		
	0918-24-207	FRISCO	FRISCO			06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$2,198,000	**$2,198,000**
FY 2017 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,828,000**	**$0**	**$457,000**	**$2,265,000**	**$4,550,000**
20277.1	0918-24-207	FRISCO	FRISCO	DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2018		2016	E	3RTR161 - CC2:	$0	$0	$786,400	$0	$196,600	$0	**$983,000**
FY 2016 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723																		
	0918-24-207	FRISCO	FRISCO			01/2014	01/2014	12/2018		2016	E	3LC:	$0	$0	$0	$0	$0	$67,000	**$67,000**
FY 2016 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723																		
	0918-24-207	FRISCO	FRISCO			08/2017		12/2018		2017	C	3RTR121 - CC1:	$0	$0	$1,041,600	$0	$260,400	$0	**$1,302,000**
FY 2017 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY																		
	0918-24-207	FRISCO	FRISCO			08/2017		12/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$2,198,000	**$2,198,000**
FY 2017 COMMENTS:	ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$1,828,000**	**$0**	**$457,000**	**$2,265,000**	**$4,550,000**

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20277.2	0918-24-206	FRISCO	FRISCO	DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014		12/2014		2015	E	3RTR121 - CC1:	$0	$0	$694,400	$0	$173,600	$0	**$868,000**
FY 2015 COMMENTS:	ASSOCIATED TO TIP 20277.1 AND TIP 11723																		
	0918-24-206	FRISCO	FRISCO			01/2015		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$6,200,000	**$6,200,000**
FY 2015 COMMENTS:	ASSOCIATED TO TIP 20277.1 AND TIP 11723																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$694,400**	**$0**	**$173,600**	**$6,200,000**	**$7,068,000**
20277.2	0918-24-206	FRISCO	FRISCO	DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	02/2015	06/2016		2015	E	3RTR121 - CC1:	$0	$0	$694,400	$0	$173,600	$0	**$868,000**
FY 2015 COMMENTS:	ASSOCIATED TO TIP 20277.1 AND TIP 11723																		
	0918-24-206	FRISCO	FRISCO			02/2016		11/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$6,200,000	**$6,200,000**
FY 2016 COMMENTS:	ASSOCIATED TO TIP 20277.1 AND TIP 11723																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$694,400**	**$0**	**$173,600**	**$6,200,000**	**$7,068,000**
20279	0918-24-195	FRISCO	FRISCO	ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD	08/2014	02/2013	08/2014		2013	C	3RTR121 - CC1:	$2,952,000	$0	$2,952,000	$0	$738,000	$0	**$3,690,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-998																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$2,952,000**	**$0**	**$2,952,000**	**$0**	**$738,000**	**$0**	**$3,690,000**
20279	0918-24-195	FRISCO	FRISCO	ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD	CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD	08/2014	02/2013	03/2016		2013	C	3RTR121 - CC1:	$2,952,000	$0	$2,952,000	$0	$738,000	$0	**$3,690,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-998																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$2,952,000**	**$0**	**$2,952,000**	**$0**	**$738,000**	**$0**	**$3,690,000**
28003	1315-02-009	TXDOT-DALLAS	FRISCO	FM 423 FROM US 380 TO 0.8 MILES SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN	09/2013	09/2013			2013	E	3RTR121 - DE2:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:	SH 121 MOU PROJECT; FRISCO AND DENTON CO LEADING PS&E																		
	1315-02-010	TXDOT-DALLAS	FRISCO			09/2013	09/2013			2013	R	3RTR121 - DE2:	$9,557,902	$0	$6,140,000	$0	$860,000	$0	**$7,000,000**
FY 2013 COMMENTS:	SH 121 MOU PROJECT; FRISCO LEADING ROW; DENTON ALREADY PAID $860,000 IN ROW FUNDING																		
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013	09/2013			2013	U	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:	SH 121 MOU PROJECT																		
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013	09/2013	09/2016		2014	C	3RTR121 - DE1:	$8,952,322	$0	$37,488,407	$0	$0	$0	**$37,488,407**
FY 2014 COMMENTS:	SH 121 MOU PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$18,910,224**	**$0**	**$44,028,407**	**$0**	**$860,000**	**$0**	**$44,888,407**
28003	1315-02-009	TXDOT-DALLAS	FRISCO	FM 423 FROM US 380 TO 0.8 MILES SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN	09/2013	09/2013	08/2013	08/2013	2013	E	3RTR121 - DE2:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:	SH 121 MOU PROJECT; FRISCO AND DENTON CO LEADING PS&E																		
	1315-02-010	TXDOT-DALLAS	FRISCO			09/2013	09/2013	08/2013	08/2013	2013	R	3RTR121 - DE2:	$9,557,902	$0	$9,557,902	$0	$860,000	$0	**$10,417,902**
FY 2013 COMMENTS:	SH 121 MOU PROJECT; FRISCO LEADING ROW; DENTON ALREADY PAID $860,000 IN ROW FUNDING; INCREASE RTR FUNDING TO MATCH EXPENDITURES																		
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013	09/2013	08/2014	08/2014	2013	U	3RTR121 - DE1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:	SH 121 MOU PROJECT																		
	1315-02-009	TXDOT-DALLAS	FRISCO			09/2013	09/2013	07/2018		2014	C	3RTR121 - DE1:	$8,952,322	$0	$34,070,505	$0	$0	$0	**$34,070,505**
FY 2014 COMMENTS:	SH 121 MOU PROJECT; DECREASE CONSTRUCTION TO OFFSET RIGHT-OF-WAY COST INCREASE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$18,910,224**	**$0**	**$44,028,407**	**$0**	**$860,000**	**$0**	**$44,888,407**

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54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	09/2011	09/2011	11/2014		2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:																			
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	11/2014		2015	R	3RTR121 - CC1:	$0	$0	$2,800,000	$0	$311,111	$0	**$3,111,111**
FY 2015 COMMENTS:																			
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	11/2014		2015	U	3RTR121 - CC1:	$0	$0	$500,000	$0	$55,555	$0	**$555,555**
FY 2015 COMMENTS:																			
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014		11/2016		2015	C	3RTR121 - CC1:	$0	$0	$8,250,000	$0	$2,062,500	$0	**$10,312,500**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$11,550,000**	**$400,000**	**$2,429,166**	**$0**	**$14,379,166**
54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROAD	09/2011	09/2011	11/2014	11/2014	2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:																			
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	10/2015	10/2015	2015	R	3RTR121 - CC1:	$24,608	$0	$2,800,000	$0	$311,111	$0	**$3,111,111**
FY 2015 COMMENTS:																			
	0135-02-051	TXDOT-DALLAS	FRISCO			05/2013	05/2013	10/2015	10/2015	2015	U	3RTR121 - CC1:	$0	$0	$500,000	$0	$55,555	$0	**$555,555**
FY 2015 COMMENTS:																			
	0135-02-049	TXDOT-DALLAS	FRISCO			11/2014	11/2014	10/2018		2015	C	3RTR121 - CC1:	$24,608	$0	$8,250,000	$0	$2,062,500	$0	**$10,312,500**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$49,216**	**$0**	**$11,550,000**	**$400,000**	**$2,429,166**	**$0**	**$14,379,166**
83112	0000-18-027	FRISCO	FRISCO	LEBANON RD FROM COIT RD TO INDEPENDENCE PKWY	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	10/2018	10/2019	2018			C	3LC:	$0	$0	$0	$0	$0	$4,300,000	**$4,300,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300,000**	**$4,300,000**
83112	0000-18-027	FRISCO	FRISCO	LEBANON RD FROM COIT RD TO INDEPENDENCE PKWY	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	10/2018	10/2019	2018			C	3LC:	$0	$0	$0	$0	$0	$4,300,000	**$4,300,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300,000**	**$4,300,000**
83120	0000-18-028	FRISCO	FRISCO	MAIN ST FROM FM 423 TO DNT	WIDEN FROM 4 LANES TO 6 LANES	10/2014	10/2015	2015			E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2015 COMMENTS:																			
	0000-18-028	FRISCO	FRISCO			10/2015	03/2017	2016			C	3LC:	$0	$0	$0	$0	$0	$13,000,000	**$13,000,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,200,000**	**$14,200,000**
83120	0000-18-028	FRISCO	FRISCO	MAIN ST FROM FM 423 TO DNT	WIDEN FROM 4 LANES TO 6 LANES	01/2016	01/2017	2017			E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2017 COMMENTS:																			
	0000-18-028	FRISCO	FRISCO			01/2017	06/2018	2017			C	3LC:	$0	$0	$0	$0	$0	$13,000,000	**$13,000,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,200,000**	**$14,200,000**

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83233	0000-18-038	COLLIN CO	FRISCO	ROCKHILL RD FROM DNT TO PRESTON	CONSTRUCT NEW 0 TO 6 LANE ROADWAY	01/2015		01/2017		2015	E	3LC:	$0	$0	$0	$0	$0	$435,000	**$435,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	0000-18-038	COLLIN CO	FRISCO			01/2015		01/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$15,200,000	**$15,200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,635,000**	**$15,635,000**
83233	0000-18-038	FRISCO	FRISCO	ROCKHILL RD FROM DNT TO PRESTON	CONSTRUCT NEW 0 TO 6 LANE ROADWAY	01/2015	05/2008	01/2017	02/2013	2008	E	3LC:	$0	$0	$0	$0	$0	$435,000	**$435,000**
FY 2008 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; CHANGE AGENCY FROM COLLIN CO TO FRISCO																		
	0000-18-038	FRISCO	FRISCO			01/2015	02/2013	03/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$15,200,000	**$15,200,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; CHANGE AGENCY FROM COLLIN CO TO FRISCO																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,635,000**	**$15,635,000**
83234	N/A	COLLIN CO	FRISCO	COIT RD FROM NORTH OF ELDORADO PKWY TO PANTHER CREEK PKWY	WIDEN FROM 2 LANES TO 4 LANES	02/2014	02/2014	03/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
83234	N/A	FRISCO	FRISCO	COIT RD FROM NORTH OF ELDORADO PKWY TO PANTHER CREEK PKWY	WIDEN FROM 2 LANES TO 4 LANES	02/2014	02/2014	03/2015	08/2015	2014	C	3LC:	$0	$0	$0	$0	$0	$5,000,000	**$5,000,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; CHANGE AGENCY FROM COLLIN CO TO FRISCO																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**
2810	0009-02-040	TXDOT-DALLAS	GARLAND	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	08/2016		2015	E	SBPE:	$55,000	$0	$0	$555,000	$0	$0	**$555,000**
FY 2015 COMMENTS:																			
	0009-02-040	TXDOT-DALLAS	GARLAND			09/2016		12/2017		2017	C	5:	$0	$1,764,000	$0	$441,000	$0	$0	**$2,205,000**
FY 2017 COMMENTS:	MO 102775																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$55,000**	**$1,764,000**	**$0**	**$996,000**	**$0**	**$0**	**$2,760,000**
2810	0009-02-040	TXDOT-DALLAS	GARLAND	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	05/2017		2015	E	SBPE:	$55,000	$0	$0	$555,000	$0	$0	**$555,000**
FY 2015 COMMENTS:																			
	0009-02-040	TXDOT-DALLAS	GARLAND			11/2017		05/2019		2018	C	5:	$0	$1,764,000	$0	$441,000	$0	$0	**$2,205,000**
FY 2018 COMMENTS:	MO 102775																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$55,000**	**$1,764,000**	**$0**	**$996,000**	**$0**	**$0**	**$2,760,000**
3083	N/A	DART	GARLAND	FOREST LN FROM PLANO RD TO GARLAND RD	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	01/2014	01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,593,000	**$1,593,000**
FY 2014 COMMENTS:	0918-45-994; 0009-02-040; 8093-18-007; CITY OF GARLAND WILL RE-ALLOCATE PASS FUNDS TO STREET REPAIR PROJECTS																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,593,000**	**$1,593,000**
3083	N/A	DART	GARLAND	FOREST LN FROM PLANO RD TO GARLAND RD	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	01/2014	01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	0918-45-994; 0009-02-040; 8093-18-007; TO BE CANCELLED, CITY OF GARLAND WILL RE-ALLOCATE PASS FUNDS TO STREET REPAIR PROJECTS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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3089	N/A	DART	GARLAND	CS ON PLANO RD; BUCKINGHAM TO FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	01/2014	01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$1,560,000	**$1,560,000**
FY 2014 COMMENTS:	0918-45-995; 0009-02-040; 8078-18-010																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,560,000**	**$1,560,000**
3089	N/A	DART	GARLAND	CS ON PLANO RD; BUCKINGHAM TO FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	01/2014	01/2014	12/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$1,560,000	**$1,560,000**
FY 2014 COMMENTS:	0918-45-995; 0009-02-040; 8078-18-010																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,560,000**	**$1,560,000**
11065	0918-45-714	GARLAND	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD TO RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	05/2015		06/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$547,202	**$547,202**
FY 2015 COMMENTS:																			
	0918-45-714	GARLAND	GARLAND			05/2015		06/2016		2015	C	5:	$85,452	$1,044,806	$0	$0	$261,202	$0	**$1,306,008**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$85,452**	**$1,044,806**	**$0**	**$0**	**$261,202**	**$547,202**	**$1,853,210**
11065	0918-45-714	GARLAND	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD TO RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	05/2016		07/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$547,202	**$547,202**
FY 2016 COMMENTS:																			
	0918-45-714	GARLAND	GARLAND			05/2016		07/2017		2016	C	5:	$85,452	$1,044,806	$0	$0	$261,202	$0	**$1,306,008**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$85,452**	**$1,044,806**	**$0**	**$0**	**$261,202**	**$547,202**	**$1,853,210**
11067	2374-02-124	TXDOT-DALLAS	GARLAND	IH 635 FROM EAST OF CENTERVILLE TO NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009	09/2009	04/2014	02/2015	2009	C	3RTR121 - DA1:	$9,052,290	$0	$9,192,573	$0	$0	$0	**$9,192,573**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$9,052,290**	**$0**	**$9,192,573**	**$0**	**$0**	**$0**	**$9,192,573**
11067	2374-02-124	TXDOT-DALLAS	GARLAND	IH 635 FROM EAST OF CENTERVILLE TO NORTHWEST HIGHWAY	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMPS	09/2009	09/2009	04/2014	02/2015	2009	C	3RTR121 - DA1:	$9,052,290	$0	$9,052,290	$0	$0	$0	**$9,052,290**
FY 2009 COMMENTS:	DECREASE RTR FUNDS TO MATCH THE FINAL EXPENDITURE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$9,052,290**	**$0**	**$9,052,290**	**$0**	**$0**	**$0**	**$9,052,290**
11366	N/A	GARLAND	GARLAND	FIFTH ST TO THE EAST, GLENBROOK DR TO THE WEST, DALLAS COMMUNITY COLLEGE (DCCC) TO THE NORTH AUSTIN ST TO THE SOUTH	A SUST DEVEL DIST; INCL PEDESTRIAN AMENITIES, NEW TRAFFIC SIGNAL AT WALNUT ST & 6TH ST , ADD NEW 2 LANE UNDIV KATY ST FROM 6TH ST TO 5TH ST, RECONSTRUCT 4-LANE DIV WALNUT ST FROM FIFTH ST TO GLENBROOK DR, & 2 LANE UNDIV 6TH ST FROM AUSTIN ST TO WALNUT ST	09/2007	09/2007	04/2013	04/2013	2011	C	RTC LOCAL:	$1,850,000	$0	$1,850,000	$0	$462,500	$0	**$2,312,500**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,850,000**	**$0**	**$1,850,000**	**$0**	**$462,500**	**$0**	**$2,312,500**
11366	N/A	GARLAND	GARLAND	FIFTH ST TO THE EAST, GLENBROOK DR TO THE WEST, DALLAS COMMUNITY COLLEGE (DCCC) TO THE NORTH AUSTIN ST TO THE SOUTH	A SUST DEVEL DIST; INCL PEDESTRIAN AMENITIES, NEW TRAFFIC SIGNAL AT WALNUT ST & 6TH ST , ADD NEW 2 LANE UNDIV KATY ST FROM 6TH ST TO 5TH ST, RECONSTRUCT 4-LANE DIV WALNUT ST FROM FIFTH ST TO GLENBROOK DR, & 2 LANE UNDIV 6TH ST FROM AUSTIN ST TO WALNUT ST	09/2007	09/2007	04/2013	04/2013	2011	C	RTC LOCAL:	$1,850,000	$0	$1,850,000	$0	$462,500	$0	**$2,312,500**
FY 2011 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,850,000**	**$0**	**$1,850,000**	**$0**	**$462,500**	**$0**	**$2,312,500**

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11968	0009-11-227	TXDOT-DALLAS	GARLAND	IH 30 FROM IH 635 TO CHAHA RD	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):	$0	$0	$393,355	$0	$0	$0	**$393,355**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0009-11-227	TXDOT-DALLAS	GARLAND			08/2014	08/2014			2014	I	5:	$3,840,374	$1,966,776	$0	$0	$0	$0	**$1,966,776**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,840,374**	**$1,966,776**	**$393,355**	**$0**	**$0**	**$0**	**$2,360,131**
11968	0009-11-227	TXDOT-DALLAS	GARLAND	IH 30 FROM IH 635 TO CHAHA RD	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	09/2016		2014	I	3TDC (MPO):	$0	$0	$393,355	$0	$0	$0	**$393,355**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0009-11-227	TXDOT-DALLAS	GARLAND			08/2014	08/2014	09/2016		2014	I	5:	$3,840,374	$1,966,776	$0	$0	$0	$0	**$1,966,776**
FY 2014 COMMENTS:	NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,840,374**	**$1,966,776**	**$393,355**	**$0**	**$0**	**$0**	**$2,360,131**
20124	0918-47-005	GARLAND	GARLAND	PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE	05/2010	05/2010	10/2015	02/2015	2009	E	3RTR121 - DA1:	$0	$0	$3,172,116	$0	$793,029	$0	**$3,965,145**
FY 2009 COMMENTS:	DESIGN IS 95% COMPLETE																		
	0918-47-005	GARLAND	GARLAND			04/2011	04/2011	09/2015		2013	R	3RTR121 - DA1:	$0	$0	$367,156	$0	$91,789	$0	**$458,945**
FY 2013 COMMENTS:																			
	0918-47-005	GARLAND	GARLAND			01/2014	01/2014	08/2014	10/2014	2015	U	3RTR161 - DA2:	$0	$0	$1,203,428	$0	$300,857	$0	**$1,504,285**
FY 2015 COMMENTS:																			
	0918-47-005	GARLAND	GARLAND			10/2015		10/2017		2016	C	3RTR161 - DA2:	$0	$0	$16,733,326	$0	$4,183,331	$0	**$20,916,657**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$21,476,026**	**$0**	**$5,369,006**	**$0**	**$26,845,032**
20124	0918-47-005	GARLAND	GARLAND	PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE	02/2010	03/2010	12/2018		2009	E	3RTR121 - DA1:	$3,172,116	$0	$3,172,116	$0	$793,029	$0	**$3,965,145**
FY 2009 COMMENTS:	DESIGN IS 95% COMPLETE																		
	0918-47-005	GARLAND	GARLAND			04/2011	04/2011	12/2018		2011	R	3RTR121 - DA1:	$367,156	$0	$367,156	$0	$91,789	$0	**$458,945**
FY 2011 COMMENTS:																			
	0918-47-005	GARLAND	GARLAND			10/2015	01/2014	10/2017	02/2016	2014	U	3RTR161 - DA2:	$1,203,428	$0	$1,203,428	$0	$300,857	$0	**$1,504,285**
FY 2014 COMMENTS:																			
	0918-47-005	GARLAND	GARLAND			10/2015	02/2016	12/2018		2016	C	3RTR161 - DA2:	$16,733,326	$0	$16,733,326	$0	$4,183,331	$0	**$20,916,657**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$21,476,026**	**$0**	**$21,476,026**	**$0**	**$5,369,006**	**$0**	**$26,845,032**

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20261	0918-47-064	GARLAND	GARLAND	MGR BIKEWAY FROM NORTHWEST DR IN MESQUITE TO CAMPBELL RD IN GARLAND	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB	07/2012	07/2012	07/2014		2013	E	3RTR121 - DA1:	$0	$0	$204,000	$0	$51,000	$0	**$255,000**
FY 2013 COMMENTS:																			
	0918-47-064	GARLAND	GARLAND			09/2014		09/2015		2015	C	3RTR121 - DA1:	$0	$0	$1,836,000	$0	$459,000	$0	**$2,295,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,040,000**	**$0**	**$510,000**	**$0**	**$2,550,000**
20261	0918-47-064	GARLAND	GARLAND	VA MGR BIKEWAY FROM JUPITER & APOLLO TO CAMPBELL RD	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB	07/2012	07/2012	03/2016		2012	E	3RTR121 - DA1:	$0	$0	$204,000	$0	$51,000	$0	**$255,000**
FY 2012 COMMENTS:	CHANGE LIMITS																		
	0918-47-064	GARLAND	GARLAND			04/2016		01/2017		2017	C	3RTR121 - DA1:	$0	$0	$1,836,000	$0	$459,000	$0	**$2,295,000**
FY 2017 COMMENTS:	CHANGE FISCAL YEAR; CHANGE LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,040,000**	**$0**	**$510,000**	**$0**	**$2,550,000**
55049	0009-11-234	TXDOT-DALLAS	GARLAND	IH 30 FROM BELT LINE RD TO ROCKWALL COUNTY LINE	INSTALL SIGNING OF TRUCK LANE RESTRICTIONS	08/2014	08/2014	08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	0009-11-234	TXDOT-DALLAS	GARLAND			08/2014	08/2014	08/2015		2014	C	7:	$731,394	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$731,394**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
55049	0009-11-234	TXDOT-DALLAS	GARLAND	IH 30 FROM BELT LINE RD TO ROCKWALL COUNTY LINE	INSTALL SIGNING OF TRUCK LANE RESTRICTIONS	08/2014	08/2014	10/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$18,285	$0	$0	$0	**$18,285**
FY 2014 COMMENTS:	DECREASE TDCS TO MATCH OBLIGATION AMOUNT																		
	0009-11-234	TXDOT-DALLAS	GARLAND			08/2014	08/2014	10/2015	12/2015	2014	C	7:	$91,424	$91,424	$0	$0	$0	$0	**$91,424**
FY 2014 COMMENTS:	REDUCE FUNDING AMOUNT TO MATCH OBLIGATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$91,424**	**$91,424**	**$18,285**	**$0**	**$0**	**$0**	**$109,709**
55051	2374-02-140	TXDOT-DALLAS	GARLAND	IH 635 FROM KCS RR TO IH 20	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$70,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	2374-02-140	TXDOT-DALLAS	GARLAND			08/2014		08/2015		2014	C	7:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$350,000**	**$70,000**	**$0**	**$0**	**$0**	**$420,000**
55051	2374-02-140	TXDOT-DALLAS	GARLAND	IH 635 FROM KSC RR TO IH 20	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2014	12/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$70,000**
FY 2014 COMMENTS:																			
	2374-02-140	TXDOT-DALLAS	GARLAND			08/2014	08/2014	12/2015	12/2015	2014	C	7:	$91,426	$91,426	$0	$0	$0	$0	**$91,426**
FY 2014 COMMENTS:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$91,426**	**$91,426**	**$70,000**	**$0**	**$0**	**$0**	**$161,426**

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55059	2374-02-142	TXDOT-DALLAS	GARLAND	IH 635 FROM KCS RR TO WEST OF IH 30	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015		2015	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	2374-02-142	TXDOT-DALLAS	GARLAND			02/2015	02/2015	10/2015		2015	C	5:	$0	$648,800	$0	$162,200	$0	$0	**$811,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$648,800**	**$0**	**$262,200**	**$0**	**$0**	**$911,000**
55059	2374-02-142	TXDOT-DALLAS	GARLAND	IH 635 FROM KCS RR TO WEST OF IH 30	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015	02/2015	2015	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	2374-02-142	TXDOT-DALLAS	GARLAND			02/2015	02/2015	07/2016		2015	C	5:	$0	$648,800	$0	$162,200	$0	$0	**$811,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$648,800**	**$0**	**$262,200**	**$0**	**$0**	**$911,000**
55075	2374-02-053	TXDOT-DALLAS	GARLAND	IH 635 FROM WEST OF THE KCS RR (WEST OF SH 78) TO SOUTH OF IH 30	IMPROVE FREEWAY AND HOV/MANAGED LANES - IH 30 INTERCHANGE (ULTIMATE)	08/2020				2020	E	SBPE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2020 COMMENTS:																			
	2374-02-053	TXDOT-DALLAS	GARLAND			08/2020				2020	R	S102:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$6,000,000**	**$0**	**$0**	**$6,000,000**
55075	2374-02-053	TXDOT-DALLAS	GARLAND	IH 635 FROM WEST OF THE KCS RR (WEST OF SH 78) TO SOUTH OF IH 30	RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS AND IH 635/IH 30 INTERCHANGE	08/2020	01/1994	06/2018		2027	E	SBPE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2027 COMMENTS:	CHANGE FUNDING SHARES AND SCOPE; CHANGED FY TO MATCH MTP																		
	2374-02-053	TXDOT-DALLAS	GARLAND			08/2020		08/2022		2027	R	S102:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2027 COMMENTS:	CHANGE FUNDING SHARES AND SCOPE; CHANGED FY TO MATCH MTP																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$900,000**	**$0**	**$5,100,000**	**$0**	**$0**	**$6,000,000**
82049	N/A	NTTA	GARLAND	PGBT FROM SH 78 TO IH 30	MAJOR CONSTRUCTION - 0/6/6	04/2009	04/2009	12/2011	12/2011	2006	C	3LC:	$0	$0	$0	$0	$0	$954,040,000	**$954,040,000**
FY 2006 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$954,040,000**	**$954,040,000**
82049	N/A	NTTA	GARLAND	PGBT FROM SH 78 TO IH 30	MAJOR CONSTRUCTION - 0/6/6	04/2009	04/2009	12/2011	12/2011	2006	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2006 COMMENTS:	CANCEL PROJECT; DUPLICATE OF TIP 11537, 11537.1, 11537.2, 20010, 53061 & 53062																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
82469	0000-18-024	DALLAS CO	GARLAND	SHILOH RD FROM IH 635 TO KINGSLEY RD	WIDEN FROM 4 LANES TO 6 LANES	07/2014		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$9,480,000	**$9,480,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,480,000**	**$9,480,000**
82469	0000-18-024	DALLAS CO	GARLAND	SHILOH RD FROM IH 635 TO KINGSLEY RD	WIDEN FROM 4 LANES TO 6 LANES	09/2016		04/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$9,480,000	**$9,480,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,480,000**	**$9,480,000**

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40032	0902-51-028	GRANBURY	GRANBURY	PLACEHOLDER	PLACEHOLDER	11/2015	11/2015	11/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0902-51-028	GRANBURY	GRANBURY			11/2015	11/2015	11/2016		2016	E	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0902-51-028	GRANBURY	GRANBURY			11/2015	11/2015	09/2016		2016	ENV	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0902-51-028	GRANBURY	GRANBURY			03/2016		10/2016		2017	C	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0902-51-028	GRANBURY	GRANBURY			03/2016		10/2016		2017	CE	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40032	0902-51-028	GRANBURY	GRANBURY	GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET TO FM 51 AND BRIDGE STREET	ADD NEW SIDEWALKS, CURBS, ADA RAMPS, INTERSECTION BULB OUTS, CROSSWALKS, LIGHTING, AND LANDSCAPING IMRPOVEMENTS	11/2015	11/2015	11/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$133,240	**$133,240**
FY 2016 COMMENTS:																			
	0902-51-028	GRANBURY	GRANBURY			11/2015	11/2015	11/2016		2016	E	9TAP:	$0	$45,338	$0	$0	$11,334	$0	**$56,672**
FY 2016 COMMENTS:																			
	0902-51-028	GRANBURY	GRANBURY			11/2015	11/2015	09/2016		2016	ENV	3LC:	$0	$0	$0	$0	$0	$22,710	**$22,710**
FY 2016 COMMENTS:																			
	0902-51-028	GRANBURY	GRANBURY			03/2016		10/2016		2017	C	9TAP:	$0	$1,528,524	$0	$0	$382,132	$0	**$1,910,656**
FY 2017 COMMENTS:																			
	0902-51-028	GRANBURY	GRANBURY			03/2016		10/2016		2017	CE	9TAP:	$0	$45,338	$0	$0	$11,334	$0	**$56,672**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,619,200**	**$0**	**$0**	**$404,800**	**$155,950**	**$2,179,950**
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	09/2015	09/2017	2016	R	S102:	$0	$1,212,726	$0	$303,181	$0	$0	**$1,515,907**
FY 2016 COMMENTS:																			
	0080-03-049	TXDOT-FORT WORTH	GRANBURY			09/2017	11/2019	2035	C	3LC:	$0	$0	$0	$0	$0	$10,528,722	**$10,528,722**		
FY 2035 COMMENTS:	RELATED TO CSJ 0080-04-081 AND 0080-04-094																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,212,726**	**$0**	**$303,181**	**$0**	**$10,528,722**	**$12,044,629**
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	09/2016	09/2017	2017	R	S102:	$0	$1,212,726	$0	$303,181	$0	$0	**$1,515,907**
FY 2017 COMMENTS:																			
	0080-03-049	TXDOT-FORT WORTH	GRANBURY			09/2016	09/2017	2035	E	SBPE:	$0	$840,000	$0	$210,000	$0	$0	**$1,050,000**		
FY 2035 COMMENTS:	ADD ENGINEERING PHASE																		
	0080-03-049	TXDOT-FORT WORTH	GRANBURY			09/2017	11/2019	2035	C	3LC:	$0	$0	$0	$0	$0	$10,528,722	**$10,528,722**		
FY 2035 COMMENTS:	RELATED TO CSJ 0080-04-081 AND 0080-04-094																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,052,726**	**$0**	**$513,181**	**$0**	**$10,528,722**	**$13,094,629**

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Sorted by City and TIP Code

05/06/2016

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54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001	09/2001	05/2017		2002	E	10_ERMRK:	$1,593,237	$3,392,309	$0	$398,309	$0	$0	**$3,790,618**
FY 2002 COMMENTS:	TX356 (EARMARK)																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018		09/2019		2019	R	10_ERMRK:	$1,400,763	$1,400,763	$0	$350,191	$0	$0	**$1,750,954**
FY 2019 COMMENTS:	TX356 (EARMARK)																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018		09/2019		2019	R	S102:	$0	$4,172,000	$0	$1,043,000	$0	$0	**$5,215,000**
FY 2019 COMMENTS:	ADD TO TIP/STIP																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2019		09/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$43,107,838	**$43,107,838**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY HOOD COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,994,000**	**$8,965,072**	**$0**	**$1,791,500**	**$0**	**$43,107,838**	**$53,864,410**
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001	09/2001	05/2017		2002	E	10_ERMRK:	$1,593,237	$3,392,309	$0	$398,309	$0	$0	**$3,790,618**
FY 2002 COMMENTS:	TX356 (EARMARK)																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018		09/2019		2017	R	10_ERMRK:	$1,400,763	$1,400,763	$0	$350,191	$0	$0	**$1,750,954**
FY 2017 COMMENTS:	TX356 (EARMARK); REVISE FY																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2018		09/2019		2017	R	S102:	$0	$4,172,000	$0	$1,043,000	$0	$0	**$5,215,000**
FY 2017 COMMENTS:	ADD TO TIP/STIP; REVISE FY																		
	0080-04-081	TXDOT-FORT WORTH	GRANBURY			09/2019		09/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$43,107,838	**$43,107,838**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY HOOD COUNTY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,994,000**	**$8,965,072**	**$0**	**$1,791,500**	**$0**	**$43,107,838**	**$53,864,410**
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	US 377 FROM FM 167 NORTH TO EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001	09/2017		2035	E	SBPE:	$8,685,391	$8,685,391	$0	$2,171,348	$0	$0	**$10,856,739**
FY 2035 COMMENTS:																			
	0080-04-094	TXDOT-FORT WORTH	GRANBURY			09/2017		09/2018		2035	R	S102:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$8,685,391**	**$10,285,391**	**$0**	**$2,571,348**	**$0**	**$0**	**$12,856,739**
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	US 377 FROM FM 167 NORTH TO EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001	09/2001	09/2017		2035	E	SBPE:	$8,685,391	$8,685,391	$0	$2,171,348	$0	$0	**$10,856,739**
FY 2035 COMMENTS:																			
	0080-04-094	TXDOT-FORT WORTH	GRANBURY			09/2017		09/2018		2035	R	S102:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$8,685,391**	**$10,285,391**	**$0**	**$2,571,348**	**$0**	**$0**	**$12,856,739**

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54073	0902-51-015	TXDOT-FORT WORTH	GRANBURY	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	09/2014		09/2015		2002	E	9:	$39,870	$39,870	$0	$0	$9,968	$0	**$49,838**
FY 2002 COMMENTS:																			
	0902-51-015	TXDOT-FORT WORTH	GRANBURY			03/2015		03/2016		2015	C	9:	$0	$538,818	$0	$0	$134,704	$0	**$673,522**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$39,870**	**$578,688**	**$0**	**$0**	**$144,672**	**$0**	**$723,360**
54073	0902-51-015	TXDOT-FORT WORTH	GRANBURY	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	09/2014	01/2012	09/2015	10/2014	2002	E	9TE:	$39,870	$39,870	$0	$0	$9,968	$0	**$49,838**
FY 2002 COMMENTS:	LOCAL LET																		
	0902-51-015	TXDOT-FORT WORTH	GRANBURY			03/2015	10/2014	06/2016		2015	C	9TE:	$0	$538,818	$0	$0	$134,704	$0	**$673,522**
FY 2015 COMMENTS:	LOCAL LET																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$39,870**	**$578,688**	**$0**	**$0**	**$144,672**	**$0**	**$723,360**
11074.1	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	11/2010	11/2010	09/2013	11/2010	2011	R	7:	$4,000,000	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	09/2013	11/2010	2011	R	10:	$490,000	$490,000	$0	$0	$0	$0	**$490,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	08/2014		2011	C	7:	$12,798,682	$13,238,682	$0	$0	$3,309,671	$0	**$16,548,353**
FY 2011 COMMENTS:																			
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	09/2013	11/2010	2017	C	7:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$17,288,682**	**$19,728,682**	**$0**	**$0**	**$4,809,671**	**$0**	**$24,538,353**
11074.1	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	11/2010	06/2009	09/2013	11/2010	2011	R	7:	$4,000,000	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	06/2009	09/2013	11/2010	2011	R	10:	$490,000	$490,000	$0	$0	$0	$0	**$490,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	05/2016		2011	C	7:	$12,798,682	$13,238,682	$0	$0	$3,309,671	$0	**$16,548,353**
FY 2011 COMMENTS:																			
	0918-45-747	TXDOT-DALLAS	GRAND PRAIRIE			11/2010	11/2010	05/2016		2016	C	7:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$17,288,682**	**$19,728,682**	**$0**	**$0**	**$4,809,671**	**$0**	**$24,538,353**

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11258.6	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	06/2016		09/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$224,000	**$224,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; ISSUES WITH RR COORDINATION																		
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			06/2016		09/2016		2016	C	7:	$0	$912,000	$0	$0	$228,000	$0	**$1,140,000**
FY 2016 COMMENTS:	ISSUES WITH RR COORDINATION; PEND AGMT/FPAA																		
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			06/2016		09/2016		2016	C	8:	$0	$189,900	$0	$21,100	$0	$0	**$211,000**
FY 2016 COMMENTS:	ISSUES WITH RR COORDINATION; PEND AGMT/FPAA; TXDOT RAIL DIVISON FUNDS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,101,900**	**$0**	**$21,100**	**$228,000**	**$224,000**	**$1,575,000**
11258.6	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	11/2017		03/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$224,000	**$224,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; ISSUES WITH RR COORDINATION; DELAYED TO FY 2018																		
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			11/2017		03/2018		2018	C	7:	$0	$912,000	$0	$0	$228,000	$0	**$1,140,000**
FY 2018 COMMENTS:	ISSUES WITH RR COORDINATION; PEND AGMT/FPAA; DELAYED TO FY 2018																		
	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE			11/2017		03/2018		2018	C	8:	$0	$189,900	$0	$21,100	$0	$0	**$211,000**
FY 2018 COMMENTS:	ISSUES WITH RR COORDINATION; PEND AGMT/FPAA; TXDOT RAIL DIVISON FUNDS; DELAYED TO FY 2018																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,101,900**	**$0**	**$21,100**	**$228,000**	**$224,000**	**$1,575,000**
11528.2	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BOULEVARD FROM IH 30 TO HUNTER-FERRELL	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	08/2006	08/2006	09/2013	09/2013	2007	E	3RTR121 - DA1:	$579,404	$0	$579,404	$0	$144,851	$0	**$724,255**
FY 2007 COMMENTS:	PE COMPLETE; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2013	08/2013	09/2014	08/2015	2013	R	3RTR121 - DA1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2014	08/2015	12/2015		2015	C	3RTR121 - DA1:	$0	$0	$6,932,537	$0	$1,733,134	$0	**$8,665,671**
FY 2015 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2014	08/2015	12/2015		2015	C	3RTR121 - DA2:	$0	$0	$4,088,059	$0	$1,022,015	$0	**$5,110,074**
FY 2015 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$979,404**	**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$15,000,000**
11528.2	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE	MACARTHUR BOULEVARD FROM IH 30 TO HUNTER-FERRELL	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	08/2006	08/2006	09/2013	09/2013	2007	E	3RTR121 - DA1:	$579,404	$0	$579,404	$0	$144,851	$0	**$724,255**
FY 2007 COMMENTS:	PE COMPLETE																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2013	08/2013	09/2014	08/2015	2013	R	3RTR121 - DA1:	$400,000	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2013 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2014	01/2016	01/2018		2015	C	3RTR121 - DA2:	$4,088,059	$0	$4,088,059	$0	$1,022,015	$0	**$5,110,074**
FY 2015 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-45-793	GRAND PRAIRIE	GRAND PRAIRIE			08/2014	01/2016	01/2018		2016	C	3RTR121 - DA1:	$7,911,941	$0	$6,932,537	$0	$1,733,134	$0	**$8,665,671**
FY 2016 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$12,979,404**	**$0**	**$12,000,000**	**$0**	**$3,000,000**	**$0**	**$15,000,000**

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11536	0918-47-006	DALLAS CO	GRAND PRAIRIE	CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382	WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD	03/2013	03/2013	02/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			01/2015		07/2015		2016	R	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2016 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2015		08/2017		2017	C	3RTR161 - DA1:	$0	$0	$7,200,000	$0	$1,800,000	$0	**$9,000,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			08/2015		08/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$7,200,000**	**$0**	**$1,800,000**	**$7,200,000**	**$16,200,000**
11536	0918-47-006	DALLAS CO	GRAND PRAIRIE	CAMP WISDOM ROAD FROM WEST OF CARRIER PARKWAY TO FM 1382	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	09/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE LIMITS & FISCAL YEAR; CHANGE SCOPE																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			10/2016		03/2017		2017	R	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE LIMITS; CHANGE SCOPE																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			12/2016		12/2018		2017	C	3RTR161 - DA1:	$0	$0	$7,200,000	$0	$1,800,000	$0	**$9,000,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); CHANGE LIMITS; CHANGE SCOPE																		
	0918-47-006	DALLAS CO	GRAND PRAIRIE			12/2016		12/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE LIMITS; CHANGE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$7,200,000**	**$0**	**$1,800,000**	**$7,200,000**	**$16,200,000**
20211	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FRONTAGE ROADS FROM BELT LINE ROAD TO MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2011	E	3RTR121 - DA2:	$37,406	$0	$50,000	$0	$0	$0	**$50,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	1068-04-137	TXDOT-DALLAS	GRAND PRAIRIE			08/2011	08/2011	08/2014	12/2014	2011	R	3RTR121 - DA2:	$71,354	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	08/2014	12/2014	2011	C	3RTR121 - DA2:	$7,544,445	$0	$9,800,000	$0	$0	$0	**$9,800,000**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$7,653,205**	**$0**	**$10,850,000**	**$0**	**$0**	**$0**	**$10,850,000**
20211	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FRONTAGE ROADS FROM BELT LINE ROAD TO MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007	12/2007	10/2010	10/2010	2008	E	3RTR121 - DA2:	$37,406	$0	$37,406	$0	$0	$0	**$37,406**
FY 2008 COMMENTS:	PE COMPLETE; DECREASE FUNDING TO MATCH EXPENDITURES																		
	1068-04-137	TXDOT-DALLAS	GRAND PRAIRIE			08/2011	08/2011	08/2014	12/2014	2011	R	3RTR121 - DA2:	$71,354	$0	$71,354	$0	$0	$0	**$71,354**
FY 2011 COMMENTS:	DECREASE FUNDING TO MATCH EXPENDITURES																		
	1068-04-145	TXDOT-DALLAS	GRAND PRAIRIE			12/2010	12/2010	08/2014	12/2014	2011	C	3RTR121 - DA2:	$7,544,445	$0	$7,544,445	$0	$0	$0	**$7,544,445**
FY 2011 COMMENTS:	DECREASE FUNDING TO MATCH EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,653,205**	**$0**	**$7,653,205**	**$0**	**$0**	**$0**	**$7,653,205**

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20212	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM WEST OF CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2013	09/2013	08/2014		2015	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2015 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			09/2013	09/2013	08/2016		2015	R	S102:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016		08/2017		2016	C	2M:	$0	$2,240,000	$0	$560,000	$0	$0	**$2,800,000**
FY 2016 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016		08/2017		2016	C	2MP1:	$0	$0	$0	$21,615,000	$0	$0	**$21,615,000**
FY 2016 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016		08/2017		2016	C	3RTR121 - DA2:	$0	$0	$1,235,587	$0	$0	$0	**$1,235,587**
FY 2016 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			08/2016		08/2017		2016	C	4P1:	$0	$0	$0	$3,185,000	$0	$0	**$3,185,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,240,000**	**$1,235,587**	**$29,360,000**	**$0**	**$0**	**$32,835,587**
20212	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2013	09/2013	06/2016		2015	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2015 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			09/2013	09/2013	06/2016		2015	R	S102:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			07/2016	07/2018			2017	C	2M:	$0	$2,240,000	$0	$560,000	$0	$0	**$2,800,000**
FY 2017 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			07/2016	07/2018			2017	C	2MP1:	$0	$0	$0	$21,615,000	$0	$0	**$21,615,000**
FY 2017 COMMENTS:																			
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			07/2016	07/2018			2017	C	3RTR121 - DA2:	$0	$0	$1,235,587	$0	$0	$0	**$1,235,587**
FY 2017 COMMENTS:	DFW RTR-DA2 FUNDS																		
	2374-04-049	TXDOT-DALLAS	GRAND PRAIRIE			07/2016	07/2018			2017	C	4P1:	$0	$0	$0	$3,185,000	$0	$0	**$3,185,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,240,000**	**$1,235,587**	**$29,360,000**	**$0**	**$0**	**$32,835,587**

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20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	04/2012	01/2015		2012	E	3RTR121 - DA1:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			01/2015		10/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3RTR121 - DA1:	$0	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2018 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2018 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$20,000,000**	**$0**	**$500,000**	**$4,500,000**	**$25,000,000**
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	04/2012	04/2016		2012	E	3RTR121 - DA1:	$2,000,000	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2012 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			03/2016		12/2016		2017	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2017 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3RTR121 - DA1:	$2,000,000	$0	$18,000,000	$0	$0	$0	**$18,000,000**
FY 2018 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-051	DALLAS CO	GRAND PRAIRIE			06/2018		03/2021		2018	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2018 COMMENTS:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$4,000,000**	**$0**	**$20,000,000**	**$0**	**$500,000**	**$4,500,000**	**$25,000,000**

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20227	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	05/2008	05/2008	08/2015		2013	E	3RTR121 - DA1:	$0	$0	$292,960	$0	$73,240	$0	**$366,200**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008	05/2008	08/2015		2013	E	3LC:	$0	$0	$0	$0	$0	$439,090	**$439,090**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008	05/2008	08/2015		2013	E	SBPE:	$0	$0	$0	$114,000	$0	$0	**$114,000**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014		08/2015		2015	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014		08/2015		2015	U	S102:	$0	$1,318,080	$0	$329,520	$0	$0	**$1,647,600**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			10/2015		09/2017		2016	C	7:	$0	$7,207,496	$0	$1,801,874	$0	$0	**$9,009,370**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$9,325,576**	**$292,960**	**$2,445,394**	**$73,240**	**$439,090**	**$12,576,260**
20227	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	05/2008	05/2008	01/2016	01/2016	2013	E	3RTR121 - DA1:	$292,960	$0	$292,960	$0	$73,240	$0	**$366,200**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008	05/2008	01/2016	01/2016	2013	E	3LC:	$0	$0	$0	$0	$0	$439,090	**$439,090**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			05/2008	05/2008	01/2016	01/2016	2013	E	SBPE:	$0	$0	$0	$114,000	$0	$0	**$114,000**
FY 2013 COMMENTS:	CITY IS ENGINEERING THE PROJECT																		
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014	05/2015	05/2016		2015	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			09/2014	05/2015	05/2016		2015	U	S102:	$0	$1,318,080	$0	$329,520	$0	$0	**$1,647,600**
FY 2015 COMMENTS:																			
	1068-04-148	TXDOT-DALLAS	GRAND PRAIRIE			01/2016	02/2016	09/2017		2016	C	7:	$6,819,111	$8,007,496	$0	$2,001,874	$0	$0	**$10,009,370**
FY 2016 COMMENTS:	INCREASE FUNDING BY $1,000,000 DUE TO FUTURE CHANGE ORDERS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,112,071**	**$10,125,576**	**$292,960**	**$2,645,394**	**$73,240**	**$439,090**	**$13,576,260**
25023	0918-00-961	GRAND PRAIRIE	GRAND PRAIRIE	PLACEHOLDER	PLACEHOLDER	05/2016		12/2016		2017	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25023	0918-00-961	GRAND PRAIRIE	GRAND PRAIRIE	TRAFFIC MANAGEMENT CENTER	FACILITATE VIDEO AND DATA EXCHANGE BETWEEN CITY OF GRAND PRAIRIE, TXDOT (FORT WORTH & DALLAS DISTRICTS), AND NTTA THROUGH C2C SOFTWARE	05/2016		12/2016		2016	C	5:	$0	$330,400	$0	$0	$82,600	$0	**$413,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$330,400**	**$0**	**$0**	**$82,600**	**$0**	**$413,000**

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40030	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE	CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS	SIDEWALK IMPROVEMENTS IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE	05/2015		12/2015		2016	E	3TDC (MPO):	$0	$0	$7,510	$0	$0	$0	**$7,510**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			05/2015		12/2015		2016	E	3LC:	$0	$0	$0	$0	$0	$58,000	**$58,000**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			05/2015		12/2015		2016	E	9TAP:	$0	$37,550	$0	$0	$0	$0	**$37,550**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			02/2016		12/2016		2016	C	3TDC (MPO):	$0	$0	$100,135	$0	$0	$0	**$100,135**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			02/2016		12/2016		2016	C	9TAP:	$0	$500,673	$0	$0	$0	$0	**$500,673**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			02/2016		12/2016		2016	CE	3TDC (MPO):	$0	$0	$7,510	$0	$0	$0	**$7,510**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			02/2016		12/2016		2016	CE	9TAP:	$0	$37,550	$0	$0	$0	$0	**$37,550**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$575,773**	**$115,155**	**$0**	**$0**	**$58,000**	**$748,928**
40030	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE	CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS	SIDEWALK IMPROVEMENTS IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE	05/2015	02/2016	09/2016		2016	E	3TDC (MPO):	$0	$0	$7,510	$0	$0	$0	**$7,510**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			05/2015	02/2016	09/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$58,000	**$58,000**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			05/2015	02/2016	09/2016		2016	E	9TAP:	$0	$37,550	$0	$0	$0	$0	**$37,550**
FY 2016 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			01/2017		01/2018		2017	C	3TDC (MPO):	$0	$0	$100,135	$0	$0	$0	**$100,135**
FY 2017 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			01/2017		01/2018		2017	C	9TAP:	$0	$500,673	$0	$0	$0	$0	**$500,673**
FY 2017 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			01/2017		01/2018		2017	CE	3TDC (MPO):	$0	$0	$7,510	$0	$0	$0	**$7,510**
FY 2017 COMMENTS:																			
	0918-47-141	GRAND PRAIRIE	GRAND PRAIRIE			01/2017		01/2018		2017	CE	9TAP:	$0	$37,550	$0	$0	$0	$0	**$37,550**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$575,773**	**$115,155**	**$0**	**$0**	**$58,000**	**$748,928**

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52520	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)	01/2015		11/2015		2015	E	SBPE:	$0	$544,791	$0	$136,198	$0	$0	**$680,989**
FY 2015 COMMENTS:																			
	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE			01/2015		12/2015		2015	R	S102:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE			12/2015		12/2017		2016	C	2MP1:	$0	$0	$0	$20,300,000	$0	$0	**$20,300,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,744,791**	**$0**	**$20,736,198**	**$0**	**$0**	**$22,480,989**
52520	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)	01/2015	01/2009	11/2015	12/2015	2015	E	SBPE:	$0	$0	$0	$680,989	$0	$0	**$680,989**
FY 2015 COMMENTS:																			
	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE			01/2015	01/2015	12/2015	12/2015	2015	R	S102:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	1068-04-122	TXDOT-DALLAS	GRAND PRAIRIE			11/2015	12/2015	11/2017		2016	C	2MP1:	$0	$0	$0	$20,300,000	$0	$0	**$20,300,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,200,000**	**$0**	**$21,280,989**	**$0**	**$0**	**$22,480,989**
52527	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM SH 161 TO NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$2,117,879	$0	$0	**$2,117,879**
FY 2035 COMMENTS:	SEGMENT 5																		
	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE			08/2035		08/2036		2035	R	S102:	$0	$6,592,500	$0	$0	$732,500	$0	**$7,325,000**
FY 2035 COMMENTS:	SEGMENT 5																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$6,592,500**	**$0**	**$2,117,879**	**$732,500**	**$0**	**$9,442,879**
52527	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM SH 161 TO NW 7TH STREET	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012	04/2012	08/2020		2020	E	SBPE:	$0	$0	$0	$2,117,879	$0	$0	**$2,117,879**
FY 2020 COMMENTS:	SEGMENT 5																		
	1068-04-119	TXDOT-DALLAS	GRAND PRAIRIE			08/2019		08/2020		2020	R	S102:	$0	$6,592,500	$0	$0	$732,500	$0	**$7,325,000**
FY 2020 COMMENTS:	SEGMENT 5																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,592,500**	**$0**	**$2,117,879**	**$732,500**	**$0**	**$9,442,879**
54033	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2035 COMMENTS:	WAS ONCE TIP 53096																		
	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE			08/2035		08/2036		2035	U	S102:	$0	$493,868	$0	$0	$54,874	$0	**$548,742**
FY 2035 COMMENTS:	WAS ONCE TIP 53096																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$493,868**	**$0**	**$500,000**	**$54,874**	**$0**	**$1,048,742**
54033	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	08/2020		2020	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2020 COMMENTS:	WAS ONCE TIP 53096																		
	1068-04-149	TXDOT-DALLAS	GRAND PRAIRIE			08/2019		08/2020		2020	U	S102:	$0	$493,868	$0	$0	$54,874	$0	**$548,742**
FY 2020 COMMENTS:	WAS TIP 53096																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$493,868**	**$0**	**$500,000**	**$54,874**	**$0**	**$1,048,742**

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55031	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM SH 161/LAKERIDGE PARKWAY TO EAST OF CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021				2016	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:																			
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2016	R	S102:	$0	$4,500,000	$0	$500,000	$0	$0	**$5,000,000**
FY 2016 COMMENTS:																			
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2016	C	1:	$0	$3,590,936	$0	$897,734	$0	$0	**$4,488,670**
FY 2016 COMMENTS:	CAT 1 FUNDS FOR OVERRUNS																		
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2016	C	2MP1:	$0	$0	$0	$19,738,012	$0	$0	**$19,738,012**
FY 2016 COMMENTS:																			
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			01/2021				2016	C	4P1:	$0	$0	$0	$7,261,988	$0	$0	**$7,261,988**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$9,690,936**	**$0**	**$28,797,734**	**$0**	**$0**	**$38,488,670**
55031	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE	IH 20 FROM SH 161/LAKERIDGE PARKWAY TO EAST OF CARRIER PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021	03/2012	06/2017		2017	E	SBPE:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS:																			
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			12/2016		12/2017		2017	R	S102:	$0	$4,500,000	$0	$500,000	$0	$0	**$5,000,000**
FY 2017 COMMENTS:																			
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			12/2016		06/2017		2017	C	1:	$0	$3,590,936	$0	$897,734	$0	$0	**$4,488,670**
FY 2017 COMMENTS:	CAT 1 FUNDS FOR OVERRUNS																		
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			12/2016		06/2017		2017	C	2MP1:	$0	$0	$0	$19,738,012	$0	$0	**$19,738,012**
FY 2017 COMMENTS:																			
	2374-04-076	TXDOT-DALLAS	GRAND PRAIRIE			12/2016		12/2017		2017	C	4P1:	$0	$0	$0	$7,261,988	$0	$0	**$7,261,988**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$9,690,936**	**$0**	**$28,797,734**	**$0**	**$0**	**$38,488,670**
55098	1068-04-903	TXDOT-FORT WORTH	GRAND PRAIRIE	IH 30 FROM DALLAS COUNTY LINE TO SH 161	WIDEN FROM 6 TO 10 LANES WITH 2 REVERSIBLE MANAGED LANES AND MODIFICATIONS TO SH 161 CONNECTIONS	09/2013		08/2020		2019	E	3LC:		$0	$0	$0	$0	$130,000	**$130,000**
FY 2019 COMMENTS:																			
	1068-04-903	TXDOT-FORT WORTH	GRAND PRAIRIE			09/2020		09/2022		2019	C	3LC:		$0	$0	$0	$0	$2,150,000	**$2,150,000**
FY 2019 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE		**$0**	**$0**	**$0**	**$0**	**$2,280,000**	**$2,280,000**
55098	1068-04-903	TXDOT-FORT WORTH	GRAND PRAIRIE	IH 30 FROM DALLAS COUNTY LINE TO SH 161	WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE MANAGED LANE AND MODIFICATIONS TO SH 161 CONNECTIONS	09/2013	08/2014	08/2020		2019	E	3LC:		$0	$0	$0	$0	$130,000	**$130,000**
FY 2019 COMMENTS:	REVISE SCOPE																		
	1068-04-903	TXDOT-FORT WORTH	GRAND PRAIRIE			09/2020		09/2022		2020	C	3LC:		$0	$0	$0	$0	$2,150,000	**$2,150,000**
FY 2020 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE		**$0**	**$0**	**$0**	**$0**	**$2,280,000**	**$2,280,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11382	0000-02-005	GRAPEVINE	GRAPEVINE	HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	08/2011	08/2011	07/2013	07/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$61,250	**$61,250**
FY 2013 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0000-02-005	GRAPEVINE	GRAPEVINE			08/2013	10/2013	01/2014	01/2014	2013	R	3LC:	$0	$0	$0	$0	$0	$35,000	**$35,000**
FY 2013 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0000-02-005	GRAPEVINE	GRAPEVINE			01/2014	01/2014	12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$612,500	**$612,500**
FY 2015 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$708,750**	**$708,750**
11382	0000-02-005	GRAPEVINE	GRAPEVINE	HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)	08/2011	08/2011	07/2013	07/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$61,250	**$61,250**
FY 2011 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0000-02-005	GRAPEVINE	GRAPEVINE			08/2013	10/2013	01/2014	01/2014	2014	R	3LC:	$0	$0	$0	$0	$0	$35,000	**$35,000**
FY 2014 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0000-02-005	GRAPEVINE	GRAPEVINE			01/2014	01/2014	12/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$612,500	**$612,500**
FY 2014 COMMENTS:	0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$708,750**	**$708,750**
11757	0000-02-006	GRAPEVINE	GRAPEVINE	VA - MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	01/2015		07/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$53,000	**$53,000**
FY 2015 COMMENTS:	DEFEDERALIZED IN NOV 2008; NO ROW WILL BE NEEDED; LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$53,000**	**$53,000**
11757	0000-02-006	GRAPEVINE	GRAPEVINE	VA - MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	09/2017		12/2017		2018	C	3LC:	$0	$0	$0	$0	$0	$53,000	**$53,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE; 0902-48-904																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$53,000**	**$53,000**
11920	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)	07/2013	07/2013	07/2014		2013	E	12:	$5,600,000	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2013 COMMENTS:																			
	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE			07/2013	07/2013	12/2014		2013	C	12:	$72,484,521	$72,484,521	$0	$18,121,130	$0	$0	**$90,605,651**
FY 2013 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$78,084,521**	**$78,084,521**	**$0**	**$19,521,130**	**$0**	**$0**	**$97,605,651**
11920	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE	FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK	RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)	07/2013	07/2013	01/2017		2013	E	12:	$5,600,000	$5,600,000	$0	$1,400,000	$0	$0	**$7,000,000**
FY 2013 COMMENTS:																			
	2681-02-007	TXDOT-FORT WORTH	GRAPEVINE			07/2013	07/2013	01/2017		2013	C	12:	$72,484,521	$72,484,521	$0	$18,121,130	$0	$0	**$90,605,651**
FY 2013 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$78,084,521**	**$78,084,521**	**$0**	**$19,521,130**	**$0**	**$0**	**$97,605,651**

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11956	0902-48-885	FWTA	GRAPEVINE	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	05/2014		01/2016		2015	E	3TMF:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2015 COMMENTS:																			
	0902-48-885	FWTA	GRAPEVINE			09/2014		01/2016		2015	C	3TMF:	$0	$0	$0	$12,900,000	$0	$0	**$12,900,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$14,000,000**	**$0**	**$0**	**$14,000,000**
11956	0902-48-885	FWTA	GRAPEVINE	DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	05/2014	06/2014	01/2016	11/2015	2015	E	3TMF:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2015 COMMENTS:																			
	0902-48-885	FWTA	GRAPEVINE			03/2016		12/2018		2015	C	3TMF:	$0	$0	$0	$12,900,000	$0	$0	**$12,900,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$14,000,000**	**$0**	**$0**	**$14,000,000**
52502	0902-48-663	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TEXAN TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	08/2013	08/2012	08/2014	06/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:	PE COMPLETE; SAFETEA-LU EARMARK TX275																		
	0902-48-663	GRAPEVINE	GRAPEVINE			08/2013	08/2013	07/2014		2013	C	10:	$0	$400,590	$0	$0	$100,148	$0	**$500,738**
FY 2013 COMMENTS:	CONSTRUCTED W/ TIP 54099; SAFETEA-LU EARMARK TX275																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$400,590**	**$0**	**$0**	**$100,148**	**$50,000**	**$550,738**
52502	0902-48-663	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TEXAN TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	08/2013	08/2012	08/2014	06/2013	2012	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2012 COMMENTS:	PE COMPLETE; SAFETEA-LU EARMARK TX275																		
	0902-48-663	GRAPEVINE	GRAPEVINE			08/2013	08/2013	04/2016		2013	C	10:	$0	$400,590	$0	$0	$100,148	$0	**$500,738**
FY 2013 COMMENTS:	CONSTRUCTED W/ TIP 54099; SAFETEA-LU EARMARK TX275																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$400,590**	**$0**	**$0**	**$100,148**	**$50,000**	**$550,738**
54099	0364-06-011	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26	08/2013	08/2012	12/2014	06/2013	2013	E	9:	$45,805	$45,805	$0	$0	$11,451	$0	**$57,256**
FY 2013 COMMENTS:	PE COMPLETE																		
	0364-06-011	GRAPEVINE	GRAPEVINE			08/2013	08/2013	07/2014		2013	C	9:	$888,990	$888,990	$0	$0	$222,248	$0	**$1,111,238**
FY 2013 COMMENTS:	CONSTRUCTED W/ TIP 52502																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$934,795**	**$934,795**	**$0**	**$0**	**$233,699**	**$0**	**$1,168,494**
54099	0364-06-011	GRAPEVINE	GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26	08/2013	08/2012	12/2014	06/2013	2012	E	9:	$45,805	$45,805	$0	$0	$11,451	$0	**$57,256**
FY 2012 COMMENTS:	PE COMPLETE																		
	0364-06-011	GRAPEVINE	GRAPEVINE			08/2013	08/2013	04/2016		2013	C	9:	$888,990	$888,990	$0	$0	$222,248	$0	**$1,111,238**
FY 2013 COMMENTS:	CONSTRUCTED W/ TIP 52502																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$934,795**	**$934,795**	**$0**	**$0**	**$233,699**	**$0**	**$1,168,494**

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Sorted by City and TIP Code

05/06/2016

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55069	0364-01-143	TXDOT-DALLAS	GRAPEVINE	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	ADD 0 TO 4 HOV/MANAGED LANES	06/2016	06/2014	12/2015		2016	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55069	0364-01-143	TXDOT-DALLAS	GRAPEVINE	SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE	ADD 0 TO 4 HOV/MANAGED LANES	06/2016	06/2014	12/2015		2017	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83145	0000-02-007	GRAPEVINE	GRAPEVINE	BASS PRO DR FROM SH 26 TO SH 121	WIDEN FROM 4 LANES TO 6 LANES	09/2014		08/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,125,000	**$7,125,000**
FY 2015 COMMENTS:	PROJECT ON HOLD UNTIL DFW CONNECTOR COMPLETION																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,125,000**	**$7,125,000**
83145	0000-02-007	GRAPEVINE	GRAPEVINE	BASS PRO DR FROM SH 26 TO SH 121	WIDEN FROM 4 LANES TO 6 LANES	12/2018		12/2020		2019	C	3LC:	$0	$0	$0	$0	$0	$7,125,000	**$7,125,000**
FY 2019 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,125,000**	**$7,125,000**
11923.1	0173-07-054	TXDOT-PARIS	GREENVILLE	SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2016	E	7:	$0	$456,432	$0	$114,108	$0	$0	**$570,540**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$456,432**	**$0**	**$114,108**	**$0**	**$0**	**$570,540**
11923.1	0173-07-054	TXDOT-PARIS	GREENVILLE	SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2018	E	7:	$0	$456,432	$0	$114,108	$0	$0	**$570,540**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$456,432**	**$0**	**$114,108**	**$0**	**$0**	**$570,540**

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54112	0901-22-103	TXDOT-PARIS	GREENVILLE	SS 1570 FROM SH 66 TO US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	04/2012	04/2012	12/2013	12/2013	2013	E	SBPE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0901-22-103	TXDOT-PARIS	GREENVILLE			04/2014		04/2015		2016	R	S102:	$0	$785,600	$0	$165,958	$30,442	$0	**$982,000**
FY 2016 COMMENTS:	HUNT COUNTY TO PAY LOCAL MATCH																		
	0901-22-103	TXDOT-PARIS	GREENVILLE			04/2014		04/2015		2016	U	7:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
	0901-22-103	TXDOT-PARIS	GREENVILLE			04/2014		04/2015		2016	U	S102:	$0	$494,400	$0	$104,442	$19,158	$0	**$618,000**
FY 2016 COMMENTS:	HUNT COUNTY TO PAY LOCAL MATCH																		
	0901-22-103	TXDOT-PARIS	GREENVILLE			09/2015		09/2016		2017	C	7:	$0	$6,800,000	$0	$1,700,000	$0	$0	**$8,500,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$8,480,000**	**$0**	**$2,370,400**	**$49,600**	**$0**	**$10,900,000**
54112	2659-02-001	TXDOT-PARIS	GREENVILLE	SS 1570 FROM SH 66 TO US 380	CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	04/2012	04/2012	12/2013	12/2013	2013	E	SBPE:	$0	$0	$0	$300,000	$0	$0	**$300,000**
FY 2013 COMMENTS:	PREVIOUS CSJ 0901-22-103																		
	2659-02-001	TXDOT-PARIS	GREENVILLE			01/2016		10/2016		2015	U	7:	$0	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	PREVIOUS CSJ 0901-22-103																		
	2659-02-001	TXDOT-PARIS	GREENVILLE			09/2015		05/2016		2017	R	S102:	$0	$785,600	$0	$165,958	$30,442	$0	**$982,000**
FY 2017 COMMENTS:	PREVIOUS CSJ 0901-22-103; HUNT COUNTY TO PAY LOCAL MATCH																		
	2659-02-001	TXDOT-PARIS	GREENVILLE			01/2016		10/2016		2017	U	S102:	$0	$494,400	$0	$104,442	$19,158	$0	**$618,000**
FY 2017 COMMENTS:	HUNT COUNTY TO PAY LOCAL MATCH; PREVIOUS CSJ 0901-22-103																		
	2659-02-001	TXDOT-PARIS	GREENVILLE			08/2016		08/2018		2018	C	7:	$0	$6,800,000	$0	$1,700,000	$0	$0	**$8,500,000**
FY 2018 COMMENTS:	PREVIOUS CSJ 0901-22-103																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,480,000**	**$0**	**$2,370,400**	**$49,600**	**$0**	**$10,900,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013	05/2012	06/2015	05/2013	2006	E	7:	$56,000	$56,000	$0	$0	$14,000	$0	**$70,000**
FY 2006 COMMENTS:	PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013	05/2012	06/2015	05/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2013 COMMENTS:	PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2014		11/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$107,173	**$107,173**
FY 2015 COMMENTS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2014		11/2015		2015	C	12S:	$0	$144,000	$0	$0	$36,000	$0	**$180,000**
FY 2015 COMMENTS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$56,000**	**$200,000**	**$0**	**$0**	**$50,000**	**$157,173**	**$407,173**
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013	05/2012	06/2015	05/2013	2006	E	7:	$56,000	$56,000	$0	$0	$14,000	$0	**$70,000**
FY 2006 COMMENTS:	PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2013	05/2012	06/2015	05/2013	2012	E	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2012 COMMENTS:	PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION; FISCAL YEAR CHANGE																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2016	11/2014	11/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$107,173	**$107,173**
FY 2015 COMMENTS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION; MOVED TO FY 2017																		
	0902-48-645	HALTOM CITY	HALTOM CITY			08/2016	11/2014	11/2017		2015	C	12S:	$0	$144,000	$0	$0	$36,000	$0	**$180,000**
FY 2015 COMMENTS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION; MOVED TO FY 2017																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$56,000**	**$200,000**	**$0**	**$0**	**$50,000**	**$157,173**	**$407,173**
11560	0902-48-811	FWTA	HALTOM CITY	TRE CROSSING AT CARSON STREET	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	08/2011	08/2011	09/2015		2011	C	7:	$279,610	$279,610	$0	$0	$69,903	$0	**$349,513**
FY 2011 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$279,610**	**$279,610**	**$0**	**$0**	**$69,903**	**$0**	**$349,513**
11560	0902-48-811	FWTA	HALTOM CITY	TRE CROSSING AT CARSON STREET	INSTALL VERTICAL PANELS	07/2014	07/2014	07/2014	07/2014	2011	C	7:	$279,610	$279,610	$0	$0	$69,903	$0	**$349,513**
FY 2011 COMMENTS:	CHANGE SCOPE OF WORK																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$279,610**	**$279,610**	**$0**	**$0**	**$69,903**	**$0**	**$349,513**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20154	0081-01-046	HALTOM CITY	HALTOM CITY	US 377 AT EAST BELKNAP STREET	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	11/2013	11/2013	2011	E	5:	$216,000	$216,000	$0	$0	$54,000	$0	**$270,000**
FY 2011 COMMENTS:	PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2013	E	5:	$54,000	$54,000	$0	$0	$13,500	$0	**$67,500**
FY 2013 COMMENTS:	PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2014	E	5:	$72,536	$72,536	$0	$0	$18,134	$0	**$90,670**
FY 2014 COMMENTS:	0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014	04/2013	05/2016	04/2014	2014	R	5:	$109,424	$109,424	$0	$0	$27,356	$0	**$136,780**
FY 2014 COMMENTS:	0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014	04/2013	12/2014	12/2014	2014	U	5:	$280,000	$280,000	$0	$0	$70,000	$0	**$350,000**
FY 2014 COMMENTS:	0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			05/2014		05/2016		2014	C	5:	$0	$3,389,175	$0	$0	$847,294	$0	**$4,236,469**
FY 2014 COMMENTS:	0081-01-912																		
	0081-01-046	HALTOM CITY	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2014	CE	SBPE:	$0	$0	$0	$321,872	$0	$0	**$321,872**
FY 2014 COMMENTS:	0081-01-912																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$731,960**	**$4,121,135**	**$0**	**$321,872**	**$1,030,284**	**$0**	**$5,473,291**
20154	0081-01-046	TXDOT-FORT WORTH	HALTOM CITY	US 377 AT EAST BELKNAP STREET	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	11/2013	11/2013	2010	E	5:	$216,000	$216,000	$0	$0	$54,000	$0	**$270,000**
FY 2010 COMMENTS:	PE OBLIGATED IN FY2010; 0081-01-912; CHANGE AGENCY TO TXDOT FW																		
	0081-01-046	TXDOT-FORT WORTH	HALTOM CITY			09/2014	08/2012	11/2013	11/2013	2012	E	5:	$72,536	$72,536	$0	$0	$18,134	$0	**$90,670**
FY 2012 COMMENTS:	0081-01-912; CHANGE AGENCY TO TXDOT FW																		
	0081-01-046	TXDOT-FORT WORTH	HALTOM CITY			05/2014	04/2013	05/2016	04/2014	2013	R	5:	$109,424	$109,424	$0	$0	$27,356	$0	**$136,780**
FY 2013 COMMENTS:	0081-01-912; CHANGE AGENCY TO TXDOT FW																		
	0081-01-046	TXDOT-FORT WORTH	HALTOM CITY			05/2014	04/2013	12/2014	04/2014	2013	U	5:	$280,000	$280,000	$0	$0	$70,000	$0	**$350,000**
FY 2013 COMMENTS:	0081-01-912; CHANGE AGENCY TO TXDOT FW																		
	0081-01-046	TXDOT-FORT WORTH	HALTOM CITY			05/2014	04/2014	05/2016		2014	C	5:	$3,940,978	$3,389,175	$0	$0	$847,294	$0	**$4,236,469**
FY 2014 COMMENTS:	0081-01-912; CHANGE AGENCY TO TXDOT FW																		
	0081-01-046	TXDOT-FORT WORTH	HALTOM CITY			09/2014	04/2014	05/2016		2014	CE	SBPE:	$0	$0	$0	$321,872	$0	$0	**$321,872**
FY 2014 COMMENTS:	0081-01-912; CHANGE AGENCY TO TXDOT FW																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$4,672,938**	**$4,121,135**	**$0**	**$321,872**	**$1,030,284**	**$0**	**$5,473,291**

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11898.1	0902-90-020	HASLET	HASLET	ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTRY LINE RD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015	01/2016	08/2017		2015	E	7:	$1,340,656	$1,257,600	$0	$0	$314,400	$0	**$1,572,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,340,656**	**$1,257,600**	**$0**	**$0**	**$314,400**	**$0**	**$1,572,000**
11898.1	0902-90-020	HASLET	HASLET	ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTRY LINE RD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015	01/2016	08/2017		2015	E	7:	$1,340,656	$1,360,000	$0	$0	$340,000	$0	**$1,700,000**
FY 2015 COMMENTS:	FUNDING INCREASE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,340,656**	**$1,360,000**	**$0**	**$0**	**$340,000**	**$0**	**$1,700,000**
11898.2	0902-90-021	HASLET	HASLET	VA-HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	09/2016		09/2017		2015	E	7:	$913,612	$832,356	$0	$0	$205,839	$0	**$1,038,195**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$913,612**	**$832,356**	**$0**	**$0**	**$205,839**	**$0**	**$1,038,195**
11898.2	0902-90-021	HASLET	HASLET	VA-HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015	01/2016	08/2017		2015	E	7:	$913,612	$1,228,000	$0	$0	$307,000	$0	**$1,535,000**
FY 2015 COMMENTS:	INCREASE FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$913,612**	**$1,228,000**	**$0**	**$0**	**$307,000**	**$0**	**$1,535,000**
40033	0902-90-909	TXDOT-FORT WORTH	HASLET	PLACEHOLDER	PLACEHOLDER	05/2016		12/2017		2017	E	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0902-90-909	TXDOT-FORT WORTH	HASLET			12/2018	01/2019			2018	U	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
	0902-90-909	TXDOT-FORT WORTH	HASLET			12/2017	12/2018			2018	C	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
	0902-90-909	TXDOT-FORT WORTH	HASLET			12/2018	01/2019			2018	CE	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40033	0902-90-909	TXDOT-FORT WORTH	HASLET	SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET TO FM 156 AND SCHOOLHOUSE	CONSTRUCT SHARED-USE PATH	05/2016	12/2017			2017	E	9TAP:	$0	$78,862	$0	$0	$19,716	$0	**$98,578**
FY 2017 COMMENTS:	2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES $158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS $170,592																		
	0902-90-909	TXDOT-FORT WORTH	HASLET			12/2018	01/2019			2018	U	9TAP:	$0	$24,000	$0	$0	$6,000	$0	**$30,000**
FY 2018 COMMENTS:	2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES $158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS $170,592																		
	0902-90-909	TXDOT-FORT WORTH	HASLET			12/2017	12/2018			2018	C	9TAP:	$0	$1,132,644	$0	$0	$283,161	$0	**$1,415,805**
FY 2018 COMMENTS:	2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES $158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS $170,592																		
	0902-90-909	TXDOT-FORT WORTH	HASLET			12/2018	01/2019			2018	CE	9TAP:	$0	$78,862	$0	$0	$19,716	$0	**$98,578**
FY 2018 COMMENTS:	2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES $158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS $170,592																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,314,368**	**$0**	**$0**	**$328,593**	**$0**	**$1,642,961**

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55036	0081-13-041	TXDOT-DALLAS	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)	06/2016		01/2018		2015	E	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			06/2016		01/2018		2015	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2015 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			06/2016		01/2018		2015	R	S102:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2015 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			06/2016	09/2015	01/2018		2016	C	3RTR121 - DE1:	$0	$0	$6,666,000	$0	$0	$0	**$6,666,000**
FY 2016 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			06/2016	09/2015	01/2018		2016	C	7:	$0	$2,667,200	$0	$666,800	$0	$0	**$3,334,000**
FY 2016 COMMENTS:	DENTON CO PAYING LOCAL CONTRIBUTION																		
	0081-13-041	TXDOT-DALLAS	HASLET			06/2016	09/2015	01/2018		2016	C	12:	$0	$9,792,931	$0	$1,088,103	$0	$0	**$10,881,034**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$20,460,131**	**$6,666,000**	**$4,354,903**	**$0**	**$600,000**	**$32,081,034**
55036	0081-13-041	TXDOT-DALLAS	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)	06/2016	04/2011	09/2015	09/2015	2015	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2015 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			09/2015	09/2015	01/2018		2015	R	S102:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2015 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			06/2016	09/2015	09/2018		2015	C	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:	DENTON CO PAYING LOCAL CONTRIBUTION																		
	0081-13-041	TXDOT-DALLAS	HASLET			09/2015	09/2015	09/2018		2016	C	3RTR121 - DE1:	$0	$0	$6,666,000	$0	$0	$0	**$6,666,000**
FY 2016 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			09/2015	09/2015	09/2018		2016	C	7:	$0	$2,667,200	$0	$666,800	$0	$0	**$3,334,000**
FY 2016 COMMENTS:																			
	0081-13-041	TXDOT-DALLAS	HASLET			09/2015	09/2015	09/2018		2016	C	12:	$0	$9,792,931	$0	$1,088,103	$0	$0	**$10,881,034**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$20,460,131**	**$6,666,000**	**$4,354,903**	**$0**	**$600,000**	**$32,081,034**

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Sorted by City and TIP Code

05/06/2016

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55099	0081-13-057	TXDOT-DALLAS	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS (PHASE 2)	04/2015	04/2015	06/2016		2016	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2016 COMMENTS:																			
	0081-13-057	TXDOT-DALLAS	HASLET			09/2015	07/2015	06/2016		2016	R	S102:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:																			
	0081-13-057	TXDOT-DALLAS	HASLET			06/2016		09/2016		2016	C	1:	$0	$319,751	$0	$79,938	$0	$0	**$399,689**
FY 2016 COMMENTS:																			
	0081-13-057	TXDOT-DALLAS	HASLET			06/2016		09/2016		2016	C	2MP1:	$0	$0	$0	$11,000,000	$0	$0	**$11,000,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,119,751**	**$0**	**$11,879,938**	**$0**	**$0**	**$13,999,689**
55099	0081-13-057	TXDOT-DALLAS	HASLET	IH 35W FROM EAGLE PARKWAY TO SH 114	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS (PHASE 2)	04/2015	04/2015	06/2016		2016	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2016 COMMENTS:	REVISE CSJ FROM 0081-13-949 TO 0081-13-057																		
	0081-13-057	TXDOT-DALLAS	HASLET			09/2015	07/2015	06/2016		2016	R	S102:	$0	$1,800,000	$0	$200,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:	REVISE CSJ FROM 0081-13-949 TO 0081-13-057																		
	0081-13-057	TXDOT-DALLAS	HASLET			06/2016		09/2016		2017	C	1:	$0	$319,751	$0	$79,938	$0	$0	**$399,689**
FY 2017 COMMENTS:	REVISE CSJ FROM 0081-13-949 TO 0081-13-057																		
	0081-13-057	TXDOT-DALLAS	HASLET			06/2016		09/2016		2017	C	2MP1:	$0	$0	$0	$11,000,000	$0	$0	**$11,000,000**
FY 2017 COMMENTS:	REVISE CSJ FROM 0081-13-949 TO 0081-13-057																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,119,751**	**$0**	**$11,879,938**	**$0**	**$0**	**$13,999,689**
54032	1014-03-049	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 NORTH TO FM 549/FM 550	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	02/2006	06/2006	08/2014	08/2013	2013	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	05/2014		2013	R	3P12 V2:	$0	$0	$0	$6,000,000	$600,000	$0	**$6,600,000**
FY 2013 COMMENTS:																			
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	09/2016		2013	C	3P12 V2:	$0	$0	$0	$5,500,000	$0	$0	**$5,500,000**
FY 2013 COMMENTS:																			
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	09/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$11,550,000**	**$600,000**	**$3,500,000**	**$15,650,000**
54032	1014-03-049	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 NORTH TO FM 549/FM 550	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	02/2006	06/2006	08/2014	08/2013	2006	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2006 COMMENTS:	PE COMPLETE; DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	05/2014		2013	R	3P12 V2:	$0	$0	$0	$6,000,000	$600,000	$0	**$6,600,000**
FY 2013 COMMENTS:	DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	07/2017		2013	C	3P12 V2:	$0	$0	$0	$5,500,000	$0	$0	**$5,500,000**
FY 2013 COMMENTS:	DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049	TXDOT-DALLAS	HEATH			08/2013	08/2013	07/2017		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; DELAYED DUE TO UTILITY CONFLICTS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$11,550,000**	**$600,000**	**$3,500,000**	**$15,650,000**

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55003	1091-04-023	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013	01/2013	05/2014	08/2013	2013	R	3P12 V2:	$0	$0	$0	$2,340,000	$260,000	$0	**$2,600,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	1091-04-023	TXDOT-DALLAS	HEATH			08/2013	08/2013	08/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,340,000**	**$260,000**	**$3,500,000**	**$6,100,000**
55003	1091-04-023	TXDOT-DALLAS	HEATH	FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	08/2013	01/2013	05/2014	08/2013	2013	R	3P12 V2:	$0	$0	$0	$2,340,000	$260,000	$0	**$2,600,000**
FY 2013 COMMENTS:	ROW COMPLETE; DELAYED DUE TO UTILITY CONFLICTS																		
	1091-04-023	TXDOT-DALLAS	HEATH			08/2013	08/2013	07/2017		2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; DELAYED DUE TO UTILITY CONFLICTS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,340,000**	**$260,000**	**$3,500,000**	**$6,100,000**
11798.9	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY AT VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	09/2014		2013	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS:																			
	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE			08/2013	08/2013	09/2018		2016	C	3RTR121 - DE1:	$0	$0	$4,468,390	$0	$0	$0	**$4,468,390**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$4,468,390**	**$400,000**	**$0**	**$0**	**$4,868,390**
11798.9	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE	HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016		2013	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2013 COMMENTS:																			
	0196-02-123	TXDOT-DALLAS	HIGHLAND VILLAGE			05/2016		12/2017		2017	C	3RTR121 - DE1:	$0	$0	$4,468,390	$0	$0	$0	**$4,468,390**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$4,468,390**	**$400,000**	**$0**	**$0**	**$4,868,390**

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11754.1	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS	ON LAKESHORE DRIVE AT US 180/IH 20	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES	01/2007		10/2014		2007	E	3LC:	$0	$0	$0	$0	$0	$1,307,641	**$1,307,641**
FY 2007 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; LOCAL CONTRIBUTION PAID BY HUDSON OAKS																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			04/2014		10/2014		2014	R	5:	$0	$129,280	$0	$0	$32,320	$0	**$161,600**
FY 2014 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			04/2014		10/2014		2015	R	5:	$0	$139,573	$0	$0	$34,893	$0	**$174,466**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			04/2014		10/2014		2015	U	5:	$0	$208,800	$0	$0	$52,200	$0	**$261,000**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$552,250	**$552,250**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; LOCAL CONTRIBUTION PAID BY HUDSON OAKS																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	5:	$0	$2,611,590	$0	$0	$652,897	$0	**$3,264,487**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	11:	$0	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015		12/2016		2015	C	12C:	$0	$2,041,923	$0	$510,481	$0	$0	**$2,552,404**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,851,166**	**$0**	**$690,481**	**$772,310**	**$1,859,891**	**$9,173,848**

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11754.1	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS	ON LAKESHORE DRIVE AT US 180/IH 20	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES	01/2007	01/2007	10/2014	02/2015	2007	E	3LC:	$0	$0	$0	$0	$0	$1,307,641	**$1,307,641**
FY 2007 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			04/2014	09/2014	01/2016	02/2015	2014	R	5:	$0	$139,573	$0	$0	$34,893	$0	**$174,466**
FY 2014 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			04/2014	09/2014	01/2016	02/2015	2014	R	5:	$0	$129,280	$0	$0	$32,320	$0	**$161,600**
FY 2014 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			04/2014	04/2014	03/2017		2015	U	5:	$0	$208,800	$0	$0	$52,200	$0	**$261,000**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	07/2015	03/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$552,250	**$552,250**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	07/2015	03/2017		2015	C	5:	$0	$2,611,590	$0	$0	$652,897	$0	**$3,264,487**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	07/2015	03/2017		2015	C	11:	$0	$720,000	$0	$180,000	$0	$0	**$900,000**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
	0902-38-075	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	07/2015	03/2017		2015	C	12C:	$0	$2,041,923	$0	$510,481	$0	$0	**$2,552,404**
FY 2015 COMMENTS:	TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,851,166**	**$0**	**$690,481**	**$772,310**	**$1,859,891**	**$9,173,848**

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11754.2	0314-07-046	PARKER CO	HUDSON OAKS	IH 20 ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	03/2013	03/2013	01/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$770,000	**$770,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	PARKER CO	HUDSON OAKS			04/2014		04/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$160,000	**$160,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	PARKER CO	HUDSON OAKS			04/2015		08/2015		2015	U	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	PARKER CO	HUDSON OAKS			10/2014		04/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$8,908,800	**$8,908,800**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PASS THROUGH FINANCE PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$10,038,800**	**$10,038,800**
11754.2	0314-07-046	TXDOT-FORT WORTH	HUDSON OAKS	IH 20 ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	03/2013	03/2013	04/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$720,000	**$720,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO & HUDSON OAKS; PASS THROUGH FINANCE PROJECT; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH																		
	0314-07-046	TXDOT-FORT WORTH	HUDSON OAKS			05/2015	05/2015	03/2016		2015	R	3LC:	$0	$0	$0	$0	$0	$190,000	**$190,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO & HUDSON OAKS; PASS THROUGH FINANCE PROJECT; CHANGE FUNDING AMOUNTS; CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH																		
	0314-07-046	TXDOT-FORT WORTH	HUDSON OAKS			09/2015	10/2015	04/2016		2015	U	S102:	$0	$90,000	$0	$10,000	$0	$0	**$100,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; PASS THROUGH FINANCE PROJECT; CHANGE FUNDING TO S102																		
	0314-07-046	TXDOT-FORT WORTH	HUDSON OAKS			06/2016		10/2018		2016	C	1P1:	$0	$0	$0	$3,280,498	$0	$0	**$3,280,498**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; ADD PROP 1 FUNDS; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	TXDOT-FORT WORTH	HUDSON OAKS			06/2016		10/2018		2016	C	2MP1:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; ADD PROP 1 FUNDS; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	TXDOT-FORT WORTH	HUDSON OAKS			06/2016		10/2018		2016	C	4P1:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; ADD PROP 1 FUNDS; PASS THROUGH FINANCE PROJECT																		
	0314-07-046	TXDOT-FORT WORTH	HUDSON OAKS			06/2016		10/2018		2016	C	11P1:	$0	$0	$0	$2,370,000	$0	$0	**$2,370,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; ADD PROP 1 FUNDS; PASS THROUGH FINANCE PROJECT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$90,000**	**$0**	**$11,660,498**	**$0**	**$910,000**	**$12,660,498**

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1646	0902-48-186	HURST	HURST	ON PIPELINE RD AT HARRISON LANE	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISION WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	08/2013	08/1996	10/2013	02/2013	1994	E	7:	$27,800	$27,800	$0	$0	$6,950	$0	**$34,750**
FY 1994 COMMENTS:																			
	0902-48-186	HURST	HURST			08/2013	08/2013	10/2013	01/2014	2013	R	12S:	$255,240	$136,000	$0	$0	$34,000	$0	**$170,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0902-48-186	HURST	HURST			12/2013	08/2013	05/2014		2014	C	12S:	$467,600	$641,445	$0	$0	$160,361	$0	**$801,806**
FY 2014 COMMENTS:																			
	0902-48-186	HURST	HURST			08/2013		10/2013		2015	E	7:	$0	$99,632	$0	$0	$24,908	$0	**$124,540**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$750,640**	**$904,877**	**$0**	**$0**	**$226,219**	**$0**	**$1,131,096**
1646	0902-48-186	HURST	HURST	ON PIPELINE RD AT HARRISON LANE	REALIGN OFFSET INTERSECTION AND INSTALL NEW TRAFFIC SIGNALS AT NEW FOUR WAY INTERSECTION AND REMOVE OLD SIGNALS	08/2013	08/1996	10/2013	05/2014	1994	E	7:	$27,800	$27,800	$0	$0	$6,950	$0	**$34,750**
FY 1994 COMMENTS:	SCOPE CHANGE; PROJECT COMPLETE																		
	0902-48-186	HURST	HURST			08/2013	08/2013	10/2013	05/2014	2013	E	7:	$99,632	$99,632	$0	$0	$24,908	$0	**$124,540**
FY 2013 COMMENTS:	SCOPE CHANGE; PROJECT COMPLETE																		
	0902-48-186	HURST	HURST			08/2013	08/2013	10/2013	01/2014	2013	R	12S:	$136,000	$136,000	$0	$0	$34,000	$0	**$170,000**
FY 2013 COMMENTS:	SCOPE CHANGE; PROJECT COMPLETE																		
	0902-48-186	HURST	HURST			12/2013	08/2013	05/2014	07/2015	2013	C	12S:	$641,445	$641,445	$0	$0	$160,361	$0	**$801,806**
FY 2013 COMMENTS:	SCOPE CHANGE; PROJECT COMPLETE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$904,877**	**$904,877**	**$0**	**$0**	**$226,219**	**$0**	**$1,131,096**
11385	0902-48-860	HURST	HURST	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST; PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGINING 4 LANE BROWN TRAIL AVE	01/2014	06/2014	2015		E	7:		$0	$36,335	$0	$0	$9,084	$0	**$45,419**
FY 2015 COMMENTS:																			
	0902-48-860	HURST	HURST			06/2014	12/2014	2015		R	7:		$0	$24,000	$0	$0	$6,000	$0	**$30,000**
FY 2015 COMMENTS:																			
	0902-48-860	HURST	HURST			01/2015	08/2015	2016		C	7:		$0	$676,686	$0	$0	$169,171	$0	**$845,857**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$737,021**	**$0**	**$0**	**$184,255**	**$0**	**$921,276**
11385	0902-48-860	HURST	HURST	HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST; PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGINING 4 LANE BROWN TRAIL AVE	10/2016	05/2017	2017		E	7:		$0	$36,335	$0	$0	$9,084	$0	**$45,419**
FY 2017 COMMENTS:																			
	0902-48-860	HURST	HURST			05/2017	12/2017	2017		R	7:		$0	$24,000	$0	$0	$6,000	$0	**$30,000**
FY 2017 COMMENTS:																			
	0902-48-860	HURST	HURST			01/2018	08/2018	2019		C	7:		$0	$676,686	$0	$0	$169,171	$0	**$845,857**
FY 2019 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$737,021**	**$0**	**$0**	**$184,255**	**$0**	**$921,276**

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40026	0902-90-927	HURST	HURST	VA PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH; CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR	SIDEWALK IMPROVEMENTS ALONG VARIOUS ROADWAYS IN PROXIMITY TO HARRISON LANE ELEMENTARY SCHOOL AND HURST JUNIOR HIGH SCHOOL	06/2015		12/2015		2016	E	3LC:	$0	$0	$0	$0	$0	$45,892	**$45,892**
FY 2016 COMMENTS:	LOCAL CONTIRBUTION BY HURST																		
	0902-90-927	HURST	HURST			06/2015		12/2015		2016	E	9TAP:	$0	$59,200	$0	$0	$14,800	$0	**$74,000**
FY 2016 COMMENTS:																			
	0902-90-927	HURST	HURST			01/2016		06/2016		2016	C	9TAP:	$0	$430,315	$0	$0	$107,579	$0	**$537,894**
FY 2016 COMMENTS:																			
	0902-90-927	HURST	HURST			01/2016		06/2016		2016	CE	3LC:	$0	$0	$0	$0	$0	$45,892	**$45,892**
FY 2016 COMMENTS:	LOCAL CONTIRBUTION BY HURST																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$489,515**	**$0**	**$0**	**$122,379**	**$91,784**	**$703,678**
40026	0902-90-030	HURST	HURST	VA PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH; CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR	SIDEWALK IMPROVEMENTS ALONG VARIOUS ROADWAYS IN PROXIMITY TO HARRISON LANE ELEMENTARY SCHOOL AND HURST JUNIOR HIGH SCHOOL	03/2016		09/2016		2017	E	3LC:	$0	$0	$0	$0	$0	$45,892	**$45,892**
FY 2017 COMMENTS:	0902-90-927; LOCAL CONTRIBUTION BY HURST																		
	0902-90-030	HURST	HURST			03/2016		09/2016		2017	E	9TAP:	$0	$59,200	$0	$0	$14,800	$0	**$74,000**
FY 2017 COMMENTS:	0902-90-927																		
	0902-90-030	HURST	HURST			11/2016		04/2017		2017	C	9TAP:	$0	$430,315	$0	$0	$107,579	$0	**$537,894**
FY 2017 COMMENTS:	0902-90-927																		
	0902-90-030	HURST	HURST			11/2016		04/2017		2017	CE	3LC:	$0	$0	$0	$0	$0	$45,892	**$45,892**
FY 2017 COMMENTS:	0902-90-927; LOCAL CONTRIBUTION BY HURST																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$489,515**	**$0**	**$0**	**$122,379**	**$91,784**	**$703,678**
53104	0364-01-054	TXDOT-FORT WORTH	HURST	SH 121 FROM IH 820 IN HURST, E. TO SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 4 CONCURRENT HOV/MANAGED LANES, 2/6 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	11/2010	11/2011		2009	E	3LC:	$0	$0	$0	$0	$0	$37,341,115	**$37,341,115**
FY 2009 COMMENTS:	LOCAL FUNDING PAID BY CDA PARTNER																		
	0364-01-054	TXDOT-FORT WORTH	HURST			11/2010	11/2010	12/2015		2010	C	3LC:	$0	$0	$0	$0	$0	$762,063,570	**$762,063,570**
FY 2010 COMMENTS:	LOCAL FUNDING PAID BY CDA PARTNER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$799,404,685**	**$799,404,685**
53104	0364-01-054	TXDOT-FORT WORTH	HURST	SH 121 FROM IH 820 IN HURST, E. TO SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 4 CONCURRENT HOV/MANAGED LANES, 2/6 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	11/2010	11/2011	08/2009	2009	E	3LC:	$0	$0	$0	$0	$0	$37,341,115	**$37,341,115**
FY 2009 COMMENTS:	LOCAL FUNDING PAID BY CDA PARTNER																		
	0364-01-054	TXDOT-FORT WORTH	HURST			11/2010	11/2010	12/2015		2011	C	3LC:	$0	$0	$0	$0	$0	$762,063,570	**$762,063,570**
FY 2011 COMMENTS:	LOCAL FUNDING PAID BY CDA PARTNER																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$799,404,685**	**$799,404,685**

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54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26 FROM IH 820 TO BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	12/2014		2035	E	SBPE:	$0	$1,260,158	$0	$315,039	$0	$0	**$1,575,197**
FY 2035 COMMENTS:																			
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2017		2035	R	3LC:	$0	$0	$0	$0	$0	$913,313	**$913,313**
FY 2035 COMMENTS:																			
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2017		2035	R	S102:	$0	$7,760,000	$0	$1,940,000	$0	$0	**$9,700,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$9,020,158**	**$0**	**$2,255,039**	**$0**	**$913,313**	**$12,188,510**
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26 FROM IH 820 TO BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	14/2022		2035	E	SBPE:	$0	$1,260,158	$0	$315,039	$0	$0	**$1,575,197**
FY 2035 COMMENTS:																			
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2022		2035	R	3LC:	$0	$0	$0	$0	$0	$913,313	**$913,313**
FY 2035 COMMENTS:																			
	0363-01-110	TXDOT-FORT WORTH	HURST			09/2016		09/2022		2035	R	S102:	$0	$7,760,000	$0	$1,940,000	$0	$0	**$9,700,000**
FY 2035 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$9,020,158**	**$0**	**$2,255,039**	**$0**	**$913,313**	**$12,188,510**
55009	0008-13-124	TXDOT-FORT WORTH	HURST	IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD	RECONSTRUCT FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: 8 TO 10 MAIN LNS WITH 0 TO 2 MANAGED TOLL LNS AND 4/6 DISCONTINUOUS TO 2/6 LANE CONTINUOUS FRDS AND TRINITY BLVD TO RANDOL MILL ROAD: 6 TO 10 MAIN LANES (SEGMENT 4)	08/2011	08/2011	08/2014		2035	E	3P12 V2:	$0	$0	$0	$11,600,000	$0	$0	**$11,600,000**
FY 2035 COMMENTS:																			
	0008-13-124	TXDOT-FORT WORTH	HURST			08/2014		08/2014		2035	R	S102:	$0	$0	$0	$17,572,000	$0	$0	**$17,572,000**
FY 2035 COMMENTS:																			
	0008-13-124	TXDOT-FORT WORTH	HURST			09/2018		08/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$236,734,614	**$236,734,614**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$29,172,000**	**$0**	**$236,734,614**	**$265,906,614**
55009	0008-13-124	TXDOT-FORT WORTH	HURST	IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD	RECONSTRUCT FROM SH 121 INTERCHANGE TO TRINITY BLVD, 8 TO 11 MAIN LANES WIT H2 MANAGED TOLL LANES AND 2/6 CONTINUOUS FRONTAGE ROADS; AND TRINITY BLVD TO RANDOL MILL RD 6 TO 10 MAIN LANES	08/2011	08/2011	06/2016		2035	E	3P12 V2:	$0	$0	$0	$11,600,000	$0	$0	**$11,600,000**
FY 2035 COMMENTS:	REVISE SCOPE																		
	0008-13-124	TXDOT-FORT WORTH	HURST			08/2014	03/2014	08/2019		2035	R	S102:	$0	$0	$0	$17,572,000	$0	$0	**$17,572,000**
FY 2035 COMMENTS:	REVISE SCOPE																		
	0008-13-124	TXDOT-FORT WORTH	HURST			09/2018		08/2020		2035	C	3LC:	$0	$0	$0	$0	$0	$236,734,614	**$236,734,614**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$29,172,000**	**$0**	**$236,734,614**	**$265,906,614**

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55159	0364-01-146	TXDOT-FORT WORTH	HURST	PLACEHOLDER	PLACEHOLDER	07/2016		12/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0364-01-146	TXDOT-FORT WORTH	HURST			03/2016		06/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55159	0364-01-146	TXDOT-FORT WORTH	HURST	SH 121 FROM WESTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE TO EASTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE	CONSTRUCT TWO TEMPORARY ACCESS RAMPS TO/FROM THE MANAGED LANES TO THE GENERAL PURPOSE LANES (1 EASTBOUND AND 1 WESTBOUND)	07/2016		12/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$281,880	**$281,880**
FY 2016 COMMENTS:																			
	0364-01-146	TXDOT-FORT WORTH	HURST			03/2016		06/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$7,304,243	**$7,304,243**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,586,123**	**$7,586,123**
11971	2374-03-080	TXDOT-DALLAS	HUTCHINS	IH 20 FROM IH 45 TO IH 635	INSTALLATION OF ITS SYSTEM	04/2015		04/2016		2014	C	3TDC (MPO):	$0	$0	$559,269	$0	$0	$0	**$559,269**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	2374-03-080	TXDOT-DALLAS	HUTCHINS			04/2015		04/2016		2014	C	5:	$0	$2,796,346	$0	$0	$0	$0	**$2,796,346**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,796,346**	**$559,269**	**$0**	**$0**	**$0**	**$3,355,615**
11971	2374-03-080	TXDOT-DALLAS	HUTCHINS	IH 20 FROM IH 45 TO IH 635	INSTALLATION OF ITS SYSTEM	04/2015	08/2014	09/2016		2014	C	3TDC (MPO):	$0	$0	$559,269	$0	$0	$0	**$559,269**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH; ASSOCIATED WITH CONTRACT CSJ 2374-02-136																		
	2374-03-080	TXDOT-DALLAS	HUTCHINS			04/2015	08/2014	09/2016		2014	C	5:	$0	$2,796,346	$0	$0	$0	$0	**$2,796,346**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH; ASSOCIATED WITH CONTRACT CSJ 2374-02-136																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,796,346**	**$559,269**	**$0**	**$0**	**$0**	**$3,355,615**

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11237.2	0918-45-812	IRVING	IRVING	CS ON CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LANE	CONSTRUCT 4-LANE DIVIDED FACILITY	10/2013	10/2013	10/2015		2007	E	7:	$780,078	$789,000	$0	$0	$197,250	$0	**$986,250**
FY 2007 COMMENTS:	0918-48-902																		
	0918-45-812	IRVING	IRVING			10/2013	10/2013	10/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$315,756	**$315,756**
FY 2015 COMMENTS:	0918-48-902; LOCAL CONTRIBUTION PAID FOR BY IRVING																		
	0918-45-812	IRVING	IRVING			07/2014		07/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$2,440,000	**$2,440,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY IRVING; 0918-48-902																		
	0918-45-812	IRVING	IRVING			10/2013	10/2013	10/2015		2016	E	7:	$0	$659,800	$0	$0	$164,950	$0	**$824,750**
FY 2016 COMMENTS:	0918-48-902																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$780,078**	**$1,448,800**	**$0**	**$0**	**$362,200**	**$2,755,756**	**$4,566,756**
11237.2	0918-45-812	IRVING	IRVING	CS ON CONFLANS RD FROM W OF SH 161 TO VALLEY VIEW LANE	CONSTRUCT 4-LANE DIVIDED FACILITY	10/2013	10/2013	11/2016		2007	E	7:	$0	$780,078	$0	$0	$197,250	$0	**$977,328**
FY 2007 COMMENTS:	0918-48-902																		
	0918-45-812	IRVING	IRVING			10/2013	10/2013	11/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$315,756	**$315,756**
FY 2015 COMMENTS:	0918-48-902; LOCAL CONTRIBUTION PAID FOR BY IRVING																		
	0918-45-812	IRVING	IRVING			10/2013		11/2016		2016	E	7:	$0	$659,800	$0	$0	$164,950	$0	**$824,750**
FY 2016 COMMENTS:	0918-48-902; PE FUNDS MOVED TO FY 2018 FOR FINANCIAL CONSTRAINT																		
	0918-45-812	IRVING	IRVING			11/2016		11/2017		2018	R	3LC:	$0	$0	$0	$0	$0	$2,440,000	**$2,440,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY IRVING; 0918-48-902																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,439,878**	**$0**	**$0**	**$362,200**	**$2,755,756**	**$4,557,834**
11372	N/A	IRVING	IRVING	LAS COLINAS URBAN CENTER LRT STATION AREA	RAIL TRANSIT	08/2013	08/2013	09/2013	09/2013	2013	C	RTC LOCAL:	$1,300,000	$0	$1,300,000	$0	$325,000	$0	**$1,625,000**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETE																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,300,000**	**$0**	**$1,300,000**	**$0**	**$325,000**	**$0**	**$1,625,000**
11372	N/A	IRVING	IRVING	LAS COLINAS URBAN CENTER LRT STATION AREA	RAIL TRANSIT	08/2013	08/2013	09/2013	09/2013	2013	C	RTC LOCAL:	$1,062,136	$0	$1,062,136	$0	$265,534	$0	**$1,327,670**
FY 2013 COMMENTS:	CONSTRUCTION COMPLETE; DECREASE FUNDING TO MATCH FINAL EXPENDITURES; FUNDS TO BE PLACED IN SDCFP POOL (TIP 11924)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,062,136**	**$0**	**$1,062,136**	**$0**	**$265,534**	**$0**	**$1,327,670**
11505	0918-47-076	FWTA	IRVING	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	06/2014	06/2014	12/2015	11/2015	2015	E	3TMF:	$0	$0	$0	$2,330,068	$0	$0	**$2,330,068**
FY 2015 COMMENTS:	DALLAS DISTRICT CSJ																		
	0918-47-076	FWTA	IRVING			08/2015		12/2017		2015	C	3TMF:	$0	$0	$0	$20,052,517	$0	$0	**$20,052,517**
FY 2015 COMMENTS:	DALLAS DISTRICT CSJ																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$22,382,585**	**$0**	**$0**	**$22,382,585**
11505	0918-47-076	FWTA	IRVING	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	06/2014	06/2014	12/2015	11/2015	2015	E	3TMF:	$0	$0	$0	$2,330,068	$0	$0	**$2,330,068**
FY 2015 COMMENTS:	DALLAS DISTRICT CSJ																		
	0918-47-076	FWTA	IRVING			03/2016		12/2018		2016	C	3TMF:	$0	$0	$0	$20,052,517	$0	$0	**$20,052,517**
FY 2016 COMMENTS:	DALLAS DISTRICT CSJ																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$22,382,585**	**$0**	**$0**	**$22,382,585**

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11527	0581-02-124	TXDOT-DALLAS	IRVING	SL 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020		05/2021		2035	E	3LC:	$0	$0	$0	$0	$0	$14,696,443	**$14,696,443**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940																		
	0581-02-124	TXDOT-DALLAS	IRVING			05/2020		05/2021		2035	C	3LC:	$0	$0	$0	$0	$0	$127,177,300	**$127,177,300**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$141,873,743**	**$141,873,743**
11527	0581-02-124	TXDOT-DALLAS	IRVING	SL 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2034		05/2035		2035	E	3LC:	$0	$0	$0	$0	$0	$14,696,443	**$14,696,443**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940																		
	0581-02-124	TXDOT-DALLAS	IRVING			05/2034		05/2035		2035	R	S102:	$0	$12,080,000	$0	$1,510,000	$1,510,000	$0	**$15,100,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940; ADD RIGHT OF WAY PHASE & FUNDING																		
	0581-02-124	TXDOT-DALLAS	IRVING			05/2035		05/2040		2035	C	3LC:	$0	$0	$0	$0	$0	$127,177,300	**$127,177,300**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$12,080,000**	**$0**	**$1,510,000**	**$1,510,000**	**$141,873,743**	**$156,973,743**
11581	0918-45-857	DART	IRVING	TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE	UPGRADE TO QUAD GATES, INSTALL CONSTANT WARNING DEVICE, & IMPROVE CROSSING SURFACE	08/2010	08/2010	08/2010	08/2010	2010	E	7:	$57,120	$57,120	$0	$0	$14,280	$0	**$71,400**
FY 2010 COMMENTS:	PE COMPLETE; NEGOTIATING WITH AMTRAK TO COME ON CORRIDOR																		
	0918-45-857	DART	IRVING			06/2014	06/2014	06/2015		2010	C	7:	$714,000	$514,080	$0	$0	$128,520	$0	**$642,600**
FY 2010 COMMENTS:	NEGOTIATING WITH AMTRAK TO COME ON CORRIDOR																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$771,120**	**$571,200**	**$0**	**$0**	**$142,800**	**$0**	**$714,000**
11581	0918-45-857	DART	IRVING	TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE	UPGRADE TO QUAD GATES, INSTALL CONSTANT WARNING DEVICE, & IMPROVE CROSSING SURFACE	08/2010	08/2010	08/2010	08/2010	2010	E	7:	$57,120	$57,120	$0	$0	$14,280	$0	**$71,400**
FY 2010 COMMENTS:	PE COMPLETE																		
	0918-45-857	DART	IRVING			07/2016		09/2017		2010	C	7:	$514,080	$514,080	$0	$0	$128,520	$0	**$642,600**
FY 2010 COMMENTS:	PROJECT TO BE RELET																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$571,200**	**$571,200**	**$0**	**$0**	**$142,800**	**$0**	**$714,000**
11584	0918-47-075	DART	IRVING	VA; TRE DOUBLE TRACKING AT VALLEY VIEW (TAR/DAL CL) AND WEST IRVING	CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	06/2014		06/2015		2013	C	5:	$3,801,600	$3,801,600	$0	$0	$950,400	$0	**$4,752,000**
FY 2013 COMMENTS:	TRANSIT TRANSFER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,801,600**	**$3,801,600**	**$0**	**$0**	**$950,400**	**$0**	**$4,752,000**
11584	0918-47-075	DART	IRVING	VA; TRE DOUBLE TRACKING AT VALLEY VIEW (TAR/DAL CL) AND WEST IRVING	CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	01/2009	01/2009	12/2015	01/2016	2013	E	5:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2013 COMMENTS:	TRANSIT TRANSFER; ENGINEERING FUNDS SPLIT FROM CONSTRUCTION PHASE																		
	0918-47-075	DART	IRVING			07/2016		09/2017		2013	C	5:	$2,201,600	$2,201,600	$0	$0	$550,400	$0	**$2,752,000**
FY 2013 COMMENTS:	TRANSIT TRANSFER; ENGINEERING FUNDS SPLIT FROM CONSTRUCTION PHASE; TIED TO FRA HSR (INNER CITY HIGH SPEED RAIL) PROJECT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,801,600**	**$3,801,600**	**$0**	**$0**	**$950,400**	**$0**	**$4,752,000**

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11778	0918-45-819	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC SIGNALS AND ITS DEVICES; FILLS COMMUNICATION GAPS ON MAJOR THOROUGHFARES AND DESIGNATED DETOUR ROUTES WITH POINT-TO-POINT WIRELESS COMMUNICATIONS AND FIBER	11/2007	11/2007	09/2015		2007	C	5:	$266,381	$266,381	$0	$0	$114,163	$0	**$380,544**
FY 2007 COMMENTS:	0918-45-957; PROJECT IN PROGRESS, SPENT ALL BUT $116,556.16, 70/30 SPLIT; NO COST OVERRUNS ALLOWED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$266,381**	**$266,381**	**$0**	**$0**	**$114,163**	**$0**	**$380,544**
11778	0918-45-819	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC SIGNALS AND ITS DEVICES; FILLS COMMUNICATION GAPS ON MAJOR THOROUGHFARES AND DESIGNATED DETOUR ROUTES WITH POINT-TO-POINT WIRELESS COMMUNICATIONS AND FIBER	11/2007	11/2007	12/2016		2007	C	5:	$266,381	$266,381	$0	$0	$114,163	$0	**$380,544**
FY 2007 COMMENTS:	0918-45-957; PROJECT IN PROGRESS, SPENT ALL BUT $116,556.16, 70/30 SPLIT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$266,381**	**$266,381**	**$0**	**$0**	**$114,163**	**$0**	**$380,544**
11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014				2015	E	12:	$0	$168,690	$0	$42,173	$0	$0	**$210,863**
FY 2015 COMMENTS:																			
	0353-06-025	TXDOT-DALLAS	IRVING			08/2014				2015	C	12:	$0	$5,454,319	$0	$1,363,580	$0	$0	**$6,817,899**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$5,623,009**	**$0**	**$1,405,753**	**$0**	**$0**	**$7,028,762**
11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (PHASE 1)	08/2014	01/2015	08/2018		2015	E	12:	$0	$168,690	$0	$42,173	$0	$0	**$210,863**
FY 2015 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0353-06-025	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	C	12:	$0	$5,454,319	$0	$1,363,580	$0	$0	**$6,817,899**
FY 2015 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$5,623,009**	**$0**	**$1,405,753**	**$0**	**$0**	**$7,028,762**
11939	0918-47-099	IRVING	IRVING	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE	04/2015				2015	E	9TE:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2015 COMMENTS:																			
	0918-47-099	IRVING	IRVING			04/2015				2015	C	9TE:	$0	$1,800,000	$0	$0	$600,000	$0	**$2,400,000**
FY 2015 COMMENTS:																			
	0918-47-099	IRVING	IRVING			04/2015				2015	CE	9TE:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,070,000**	**$0**	**$0**	**$690,000**	**$0**	**$2,760,000**
11939	0918-47-099	IRVING	IRVING	ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE	02/2016	12/2014	04/2016		2015	E	9TE:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2015 COMMENTS:	FISCAL YEAR CHANGED																		
	0918-47-099	IRVING	IRVING			04/2016		12/2016		2017	C	9TE:	$0	$1,800,000	$0	$0	$600,000	$0	**$2,400,000**
FY 2017 COMMENTS:																			
	0918-47-099	IRVING	IRVING			04/2016		12/2016		2017	CE	9TE:	$0	$135,000	$0	$0	$45,000	$0	**$180,000**
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,070,000**	**$0**	**$0**	**$690,000**	**$0**	**$2,760,000**

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11950	0353-06-905	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-06-905	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11950	0353-06-905	TXDOT-DALLAS	IRVING	SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD	WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030		02/2035		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
	0353-06-905	TXDOT-DALLAS	IRVING			02/2030		02/2035		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INT PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GP LNS, 1 WB TO 4 CONCUR HOV/MNGD LNS AND 4 LN TO 4/8 LN DISCONT FRDS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GP LNS, 2 TO 4 CONCUR HOV/MNGD LNS, AND RECONSTRUCT 4/8 LN TO 4/8 LN CONT FRDS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-04-907	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INT PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GP LNS, 1 WB TO 4 CONCUR HOV/MNGD LNS AND 4 LN TO 4/8 LN DISCONT FRDS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GP LNS, 2 TO 4 CONCUR HOV/MNGD LNS, AND RECONSTRUCT 4/8 LN TO 4/8 LN CONT FRDS (ULTIMATE)	02/2030		02/2035		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
	0353-04-907	TXDOT-DALLAS	IRVING			02/2030		02/2035		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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11998	0918-47-150	IRVING	IRVING	VA FROM CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM TO COMMUNICATION SYSTEMS	CONSTRUCTION AND INSTALLATION OF SIGNAL CONTROLLERS, WIRELESS COMMUNICATION SYSTEM, CENTRAL MANAGEMENT SYSTEM SOFTWARE, AND PERIPHERAL SYSTEMS RELATED TO THE TRAFFIC SIGNAL NETWORK	01/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2016 COMMENTS:																			
	0918-47-150	IRVING	IRVING			01/2016		12/2017		2016	C	5:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$1,500,000**	**$4,000,000**
11998	0918-47-150	IRVING	IRVING	VA FROM CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM TO COMMUNICATION SYSTEMS	CONSTRUCTION AND INSTALLATION OF SIGNAL CONTROLLERS, WIRELESS COMMUNICATION SYSTEM, CENTRAL MANAGEMENT SYSTEM SOFTWARE, AND PERIPHERAL SYSTEMS RELATED TO THE TRAFFIC SIGNAL NETWORK	04/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2016 COMMENTS:																			
	0918-47-150	IRVING	IRVING			04/2016		12/2017		2016	C	5:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$1,500,000**	**$4,000,000**

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20210	0094-03-065	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF SL 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014				2015	E	3P14:	$0	$0	$0	$1,148,000	$0	$0	**$1,148,000**
FY 2015 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014				2015	R	S102:	$0	$52,476,000	$0	$13,119,000	$0	$0	**$65,595,000**
FY 2015 COMMENTS:	INCLUDES $56M FROM THE TXDOT $2B FUNDING INITIATIVE ($4M CAT 7 [FED], $2,926,400 CAT 12 [FED], $37,873,600 CAT 12 TMA [FED], AND $11.2M PROP 14 MATCH); THESE FUNDS WERE TRANSFERRED TO TXDOT ROW (S102) FUNDS; BALANCE OF FUNDS ARE REGULAR TXDOT ROW FUNDS																		
	0094-03-065	TXDOT-DALLAS	IRVING			11/2014				2015	C	2M:	$0	$34,800,000	$0	$8,700,000	$0	$0	**$43,500,000**
FY 2015 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		01/2015		2015	C	7:	$0	$420,000	$0	$105,000	$0	$0	**$525,000**
FY 2015 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			11/2014				2015	C	10_ERMRK:	$0	$1,602,360	$0	$400,590	$0	$0	**$2,002,950**
FY 2015 COMMENTS:																			
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014		01/2015		2015	C	12:	$0	$174,927,339	$0	$43,731,835	$0	$0	**$218,659,174**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$264,225,699**	**$0**	**$67,204,425**	**$0**	**$0**	**$331,430,124**
20210	0094-03-065	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF SL 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2/4 LANE CONCURRENT MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014	01/2015	08/2018		2015	E	3P14:	$0	$0	$0	$1,148,000	$0	$0	**$1,148,000**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	R	S102:	$0	$52,476,000	$0	$13,119,000	$0	$0	**$65,595,000**
FY 2015 COMMENTS:	INCLUDES $56M FROM THE TXDOT $2B FUNDING INITIATIVE ($4M CAT 7 [FED], $2,926,400 CAT 12 [FED], $37,873,600 CAT 12 TMA [FED], AND $11.2M P14 MATCH); FUNDS WERE TRNSFERRED TO TXDOT ROW (S102) FUNDS; BALANCE OF FUNDS ARE REG TXDOT ROW FUNDS; REVISE SCOPE																		
	0094-03-065	TXDOT-DALLAS	IRVING			11/2014	01/2015	08/2018		2015	C	2M:	$0	$34,800,000	$0	$8,700,000	$0	$0	**$43,500,000**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	C	7:	$0	$420,000	$0	$105,000	$0	$0	**$525,000**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-03-065	TXDOT-DALLAS	IRVING			11/2014	01/2015	08/2018		2015	C	10_ERMRK:	$0	$1,602,360	$0	$400,590	$0	$0	**$2,002,950**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-03-065	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	C	12:	$0	$174,927,339	$0	$43,731,835	$0	$0	**$218,659,174**
FY 2015 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$264,225,699**	**$0**	**$67,204,425**	**$0**	**$0**	**$331,430,124**

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20290	0353-06-057	TXDOT-DALLAS	IRVING	SH 114/TEXAS PLAZA BRIDGE FROM SL 12 TO SS 482	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS	05/2015		03/2017		2015	E	SBPE:	$0	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2015 COMMENTS:																			
	0353-06-057	TXDOT-DALLAS	IRVING			09/2015		03/2017		2016	R	S102:	$0	$0	$0	$4,400,000	$0	$0	**$4,400,000**
FY 2016 COMMENTS:																			
	0353-06-057	TXDOT-DALLAS	IRVING			03/2017		03/2019		2016	C	2M:	$0	$17,600,000	$0	$4,400,000	$0	$0	**$22,000,000**
FY 2016 COMMENTS:																			
	0353-06-057	TXDOT-DALLAS	IRVING			03/2017		03/2019		2016	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$18,560,000**	**$0**	**$9,040,000**	**$0**	**$11,000,000**	**$38,600,000**
20290	0353-06-057	TXDOT-DALLAS	IRVING	SH 114/TEXAS PLAZA BRIDGE FROM SL 12 TO SS 482	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS	05/2015		03/2017		2015	E	SBPE:	$0	$960,000	$0	$240,000	$0	$0	**$1,200,000**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0353-06-057	TXDOT-DALLAS	IRVING			09/2015		03/2017		2016	R	S102:	$0	$0	$0	$4,400,000	$0	$0	**$4,400,000**
FY 2016 COMMENTS:	REVISE SCOPE																		
	0353-06-057	TXDOT-DALLAS	IRVING			03/2017		03/2019		2017	C	2M:	$0	$17,600,000	$0	$4,400,000	$0	$0	**$22,000,000**
FY 2017 COMMENTS:	REVISE SCOPE																		
	0353-06-057	TXDOT-DALLAS	IRVING			03/2017		03/2019		2017	C	3LC:	$0	$0	$0	$0	$0	$13,500,000	**$13,500,000**
FY 2017 COMMENTS:	REVISE SCOPE																		
	0353-06-057	TXDOT-DALLAS	IRVING			03/2017		03/2019		2017	C	5:	$0	$4,320,000	$0	$1,080,000	$0	$0	**$5,400,000**
FY 2017 COMMENTS:	REVISE SCOPE; CMAQ FUNDS ONLY FOR BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS																		
	0353-06-057	TXDOT-DALLAS	IRVING			03/2017		03/2019		2017	C	10:	$0	$801,180	$0	$200,295	$0	$0	**$1,001,475**
FY 2017 COMMENTS:	ADD EARMARK FUNDS; REVISE SCOPE																		
	0353-06-057	TXDOT-DALLAS	IRVING			03/2017		03/2019		2017	C	11:	$0	$2,960,000	$0	$740,000	$0	$0	**$3,700,000**
FY 2017 COMMENTS:	ADD DISTRICT DISCRETIONARY FUNDS; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$26,641,180**	**$0**	**$11,060,295**	**$0**	**$13,500,000**	**$51,201,475**

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40029	0918-47-142	IRVING	IRVING	VA FROM DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD TO CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE	INSTALL A HIKE AND BIKE TRAIL					2018	E	9TAP:		$123,913	$0	$0	$30,978	$0	**$154,891**
FY 2018 COMMENTS:																			
	0918-47-142	IRVING	IRVING			06/2018		06/2019		2018	C	9TAP:		$1,652,174	$0	$0	$413,043	$0	**$2,065,217**
FY 2018 COMMENTS:																			
	0918-47-142	IRVING	IRVING			06/2018		06/2019		2018	CE	9TAP:		$123,913	$0	$0	$30,979	$0	**$154,892**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE				**$1,900,000**	**$0**	**$0**	**$475,000**	**$0**	**$2,375,000**
40029	0918-47-142	IRVING	IRVING	VA FROM DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD TO CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE	INSTALL A HIKE AND BIKE TRAIL	01/2017		01/2018		2017	E	9TAP:	$0	$123,913	$0	$0	$30,978	$0	**$154,891**
FY 2017 COMMENTS:																			
	0918-47-142	IRVING	IRVING			06/2018		06/2019		2018	C	9TAP:	$0	$1,652,174	$0	$0	$413,043	$0	**$2,065,217**
FY 2018 COMMENTS:																			
	0918-47-142	IRVING	IRVING			06/2018		06/2019		2018	CE	9TAP:	$0	$123,913	$0	$0	$30,979	$0	**$154,892**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,900,000**	**$0**	**$0**	**$475,000**	**$0**	**$2,375,000**
52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	E	12:	$0	$205,549	$0	$51,387	$0	$0	**$256,936**
FY 2015 COMMENTS:																			
	0353-06-054	TXDOT-DALLAS	IRVING			08/2014		08/2018		2015	C	12:	$0	$6,646,088	$0	$1,661,522	$0	$0	**$8,307,610**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$6,851,637**	**$0**	**$1,712,909**	**$0**	**$0**	**$8,564,546**
52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (PHASE 1)	08/2009	08/2009	08/2018		2015	E	12:	$0	$205,549	$0	$51,387	$0	$0	**$256,936**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0353-06-054	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	C	12:	$0	$6,646,088	$0	$1,661,522	$0	$0	**$8,307,610**
FY 2015 COMMENTS:	REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,851,637**	**$0**	**$1,712,909**	**$0**	**$0**	**$8,564,546**

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52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND FROM SP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0353-06-906	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183	WIDEN 2 TO 4 CONCURRENT MANAGED LANES FROM EAST OF ROCHELLE BLVD TO SH 183; WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 4/8 CONTINUOUS FRONTAGE ROADS FROM SL 12 TO SH 183 (ULTIMATE)	08/2035		08/2040		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0353-06-906	TXDOT-DALLAS	IRVING			08/2035		08/2040		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
53003	0094-03-060	TXDOT-DALLAS	IRVING	SP 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020		05/2021		2035	E	3P14:	$0	$0	$0	$8,923,507	$0	$0	**$8,923,507**
FY 2035 COMMENTS:																			
	0094-03-060	TXDOT-DALLAS	IRVING			05/2020		05/2021		2035	R	S102:	$0	$6,556,046	$0	$1,639,011	$0	$0	**$8,195,057**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$6,556,046**	**$0**	**$10,562,518**	**$0**	**$0**	**$17,118,564**
53003	0094-03-060	TXDOT-DALLAS	IRVING	SS 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2020	06/2007	08/2040		2040	E	3P14:	$0	$0	$0	$8,923,507	$0	$0	**$8,923,507**
FY 2040 COMMENTS:	CHANGE LIMITS/FACILITY																		
	0094-03-060	TXDOT-DALLAS	IRVING			08/2035		08/2040		2040	R	S102:	$0	$6,556,046	$0	$1,639,011	$0	$0	**$8,195,057**
FY 2040 COMMENTS:	CHANGE LIMITS/FACILITY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,556,046**	**$0**	**$10,562,518**	**$0**	**$0**	**$17,118,564**
53105	0353-04-056	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014		11/2015		2015	E	12:	$0	$570,763	$0	$142,691	$0	$0	**$713,454**
FY 2015 COMMENTS:																			
	0353-04-056	TXDOT-DALLAS	IRVING			08/2014		11/2015		2015	C	12:	$0	$18,454,690	$0	$4,613,672	$0	$0	**$23,068,362**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$19,025,453**	**$0**	**$4,756,363**	**$0**	**$0**	**$23,781,816**
53105	0353-04-056	TXDOT-DALLAS	IRVING	SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348	EAST OF INTERNATIONAL PARKWAY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND MANAGED LANE, SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (PHASE 1)	08/2014	08/2009	08/2018		2015	E	12:	$0	$570,763	$0	$142,691	$0	$0	**$713,454**
FY 2015 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0353-04-056	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	C	12:	$0	$18,454,690	$0	$4,613,672	$0	$0	**$23,068,362**
FY 2015 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$19,025,453**	**$0**	**$4,756,363**	**$0**	**$0**	**$23,781,816**

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53193	0094-07-015	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	09/2018		2015	E	SBPE:	$0	$0	$0	$1,350,000	$0	$0	**$1,350,000**
FY 2015 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			09/2013	09/2013	09/2018		2015	R	10:	$4,807,080	$4,807,080	$0	$1,201,770	$0	$0	**$6,008,850**
FY 2015 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2015	C	2M:	$0	$21,600,000	$0	$5,400,000	$0	$0	**$27,000,000**
FY 2015 COMMENTS:																			
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014		09/2018		2015	C	12:	$0	$54,564,491	$0	$13,641,123	$0	$0	**$68,205,614**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$4,807,080**	**$80,971,571**	**$0**	**$21,592,893**	**$0**	**$0**	**$102,564,464**
53193	0094-07-015	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	09/2018		2015	E	SBPE:	$0	$0	$0	$1,350,000	$0	$0	**$1,350,000**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-07-015	TXDOT-DALLAS	IRVING			09/2013	09/2013	09/2018		2015	R	10:	$4,807,080	$4,807,080	$0	$1,201,770	$0	$0	**$6,008,850**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	C	2M:	$0	$21,600,000	$0	$5,400,000	$0	$0	**$27,000,000**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-07-015	TXDOT-DALLAS	IRVING			08/2014	01/2015	08/2018		2015	C	12:	$0	$54,564,491	$0	$13,641,123	$0	$0	**$68,205,614**
FY 2015 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,807,080**	**$80,971,571**	**$0**	**$21,592,893**	**$0**	**$0**	**$102,564,464**
53198	0094-07-938	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF SL 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030		08/2040		2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-07-938	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
53198	0094-07-938	TXDOT-DALLAS	IRVING	SH 183 FROM 1.0 MILE EAST OF SL 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
	0094-07-938	TXDOT-DALLAS	IRVING			08/2035		08/2040		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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54054	0353-04-068	TXDOT-DALLAS	IRVING	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	SBPE:	$0	$1,893,462	$0	$473,366	$0	$0	**$2,366,828**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,893,462**	**$0**	**$473,366**	**$0**	**$0**	**$2,366,828**
54054	0353-04-068	TXDOT-DALLAS	IRVING	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2040	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2040 COMMENTS:	REDUCE FUNDING AMOUNT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**
54064	2964-01-022	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION	09/2013	09/2013	12/2013	12/2013	2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:	PE COMPLETE																		
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	3RTR161 - DA1:	$807,652	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	05/2015		2014	C	5:	$640,000	$640,000	$0	$160,000	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	04/2015		2014	C	11:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,447,652**	**$2,800,000**	**$1,000,000**	**$800,000**	**$0**	**$0**	**$4,600,000**
54064	2964-01-022	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION	09/2013	09/2013	12/2013	12/2013	2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:	PE COMPLETE																		
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	06/2016		2014	C	1:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	06/2016		2014	C	3RTR161 - DA1:	$807,652	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	06/2016		2014	C	5:	$640,000	$640,000	$0	$160,000	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	2964-01-022	TXDOT-DALLAS	IRVING			01/2014	01/2014	06/2016		2014	C	11:	$0	$560,000	$0	$140,000	$0	$0	**$700,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,447,652**	**$2,800,000**	**$1,000,000**	**$800,000**	**$0**	**$0**	**$4,600,000**
54069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD	ADD 4 NEW TOLL LANES TO EXISTING 4 LANE FREEWAY LANES	01/2035				2035	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
54069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD	ADD 4 NEW LANES TO EXISTING 4 LANE FREEWAY LANES	01/2025		01/2026		2025	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2025 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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54072	0094-07-939	TXDOT-DALLAS	IRVING	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1600' OPERATIONAL TRANSITION	WIDEN 6 TO 6/8 MAINLANES, 2 TO 4/6 HOV/MANAGED LANES, RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-07-939	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54072	0094-07-939	TXDOT-DALLAS	IRVING	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1600' OPERATIONAL TRANSITION	WIDEN 6 TO 6/8 MAINLANES, 2 TO 4/6 HOV/MANAGED LANES, RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)	01/2035		01/2040		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
	0094-07-939	TXDOT-DALLAS	IRVING			01/2035		01/2040		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54118	0094-03-116	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF SL 12/SH 183/SH 114 (PHASE 1)	06/2012	06/2012	09/2018		2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0094-03-116	TXDOT-DALLAS	IRVING			06/2014		09/2018		2015	C	12:	$0	$44,400,518	$0	$11,100,129	$0	$0	**$55,500,647**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$44,400,518**	**$0**	**$12,600,129**	**$0**	**$0**	**$57,000,647**
54118	0094-03-116	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF SL 12/SH 183/SH 114 (PHASE 1)	06/2012	06/2012	09/2018		2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:	REVISE SCOPE																		
	0094-03-116	TXDOT-DALLAS	IRVING			06/2014	01/2015	08/2018		2015	C	12:	$0	$44,400,518	$0	$11,100,129	$0	$0	**$55,500,647**
FY 2015 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$44,400,518**	**$0**	**$12,600,129**	**$0**	**$0**	**$57,000,647**

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54128	0581-02-911	TXDOT-DALLAS	IRVING	SL 12 FROM SOUTH OF SH 183 TO IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	02/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0581-02-911	TXDOT-DALLAS	IRVING			02/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54128	0581-02-911	TXDOT-DALLAS	IRVING	SL 12 FROM SOUTH OF SH 183 TO IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2035		01/2040		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
	0581-02-911	TXDOT-DALLAS	IRVING			01/2035		01/2040		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54129	0094-03-976	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF SL 12 TO 1 MILE EAST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-03-976	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
54129	0094-03-976	TXDOT-DALLAS	IRVING	SH 183 FROM 0.66 MILES WEST OF SL 12 TO 1 MILE EAST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	01/2035		01/2040		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
	0094-03-976	TXDOT-DALLAS	IRVING			01/2035		01/2040		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**

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55032	0094-03-975	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0094-03-975	TXDOT-DALLAS	IRVING			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
55032	0094-03-975	TXDOT-DALLAS	IRVING	SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF SL 12	WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2035		01/2040		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	CLARIFY LIMITS																		
	0094-03-975	TXDOT-DALLAS	IRVING			01/2035		01/2040		2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	CLARIFY LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
55055	0353-04-097	TXDOT-DALLAS	IRVING	SH 114 FROM WEST OF FREEPORT (TARRANT COUNTY LINE) TO SH 183	INSTALL SIGNING OF TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	0353-04-097	TXDOT-DALLAS	IRVING			08/2014		08/2015		2014	C	7:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$300,000**
55055	0353-04-097	TXDOT-DALLAS	IRVING	SH 114 FROM WEST OF FREEPORT (TARRANT COUNTY LINE) TO SH 183	INSTALL SIGNING OF TRUCK LANE RESTRICTIONS	08/2014	08/2014	10/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$18,285	$0	$0	$0	**$18,285**
FY 2014 COMMENTS:	REDUCE TDCS TO MATCH OBLIGATION AMOUNT																		
	0353-04-097	TXDOT-DALLAS	IRVING			08/2014	08/2014	10/2015	12/2015	2014	C	7:	$91,424	$91,424	$0	$0	$0	$0	**$91,424**
FY 2014 COMMENTS:	REDUCE FUNDING AMOUNT TO MATCH OBLIGATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$91,424**	**$91,424**	**$18,285**	**$0**	**$0**	**$0**	**$109,709**
55089	0353-04-095	TXDOT-DALLAS	IRVING	SH 114 FROM FREEPORT PARKWAY TO ESTERS BLVD	CONSTRUCT WB 0 TO 2 LANE FRONTAGE ROAD AND RAMP MODIFICATIONS	01/2016				2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0353-04-095	TXDOT-DALLAS	IRVING			01/2016				2015	R	S102:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0353-04-095	TXDOT-DALLAS	IRVING			01/2016				2017	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$900,000**	**$0**	**$600,000**	**$0**	**$2,500,000**	**$4,000,000**
55089	0353-04-095	TXDOT-DALLAS	IRVING	SH 114 FROM FREEPORT PARKWAY TO ESTERS BLVD	CONSTRUCT WB 0 TO 2 LANE FRONTAGE ROAD AND RAMP MODIFICATIONS	01/2016	01/2015	01/2017		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0353-04-095	TXDOT-DALLAS	IRVING			01/2016	01/2015	01/2017		2015	R	S102:	$0	$900,000	$0	$100,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0353-04-095	TXDOT-DALLAS	IRVING			01/2017		08/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$900,000**	**$0**	**$600,000**	**$0**	**$2,500,000**	**$4,000,000**

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83219	0918-47-073	IRVING	IRVING	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET	HIKE AND BIKE TRAIL	08/2014		08/2015		2015	C	10_ERMRK:	$0	$380,000	$0	$0	$0	$0	**$380,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$380,000**	**$0**	**$0**	**$0**	**$0**	**$380,000**
83219	0918-47-073	IRVING	IRVING	IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET	HIKE AND BIKE TRAIL	06/2017		01/2018		2017	C	10_ERMRK:	$0	$380,000	$0	$0	$0	$0	**$380,000**
FY 2017 COMMENTS:	FISCAL YEAR CHANGED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$380,000**	**$0**	**$0**	**$0**	**$0**	**$380,000**
11386	0902-50-114	JOSHUA	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014	04/2014	10/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$38,186	**$38,186**
FY 2015 COMMENTS:	LOCALLY LET PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; 0902-50-928																		
	0902-50-114	JOSHUA	JOSHUA			01/2016		09/2016		2016	C	7:	$0	$554,245	$0	$0	$138,561	$0	**$692,806**
FY 2016 COMMENTS:	LOCALLY LET PROJECT; 0902-50-928																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$554,245**	**$0**	**$0**	**$138,561**	**$38,186**	**$730,992**
11386	0902-50-114	JOSHUA	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014	04/2014	12/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$38,186	**$38,186**
FY 2015 COMMENTS:	LOCALLY LET PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; 0902-50-928																		
	0902-50-114	JOSHUA	JOSHUA			05/2017		12/2017		2017	C	7:	$0	$554,245	$0	$0	$138,561	$0	**$692,806**
FY 2017 COMMENTS:	LOCALLY LET PROJECT; 0902-50-928																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$554,245**	**$0**	**$0**	**$138,561**	**$38,186**	**$730,992**
11955	1181-02-033	TXDOT-FORT WORTH	JOSHUA	FM 917 FROM BNSF RR TO SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	09/2013	08/2019		2014	E	SBPE:	$0	$0	$0	$665,000	$0	$0	**$665,000**
FY 2014 COMMENTS:																			
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			09/2017		08/2019		2018	R	S102:	$0	$0	$0	$2,547,000	$0	$0	**$2,547,000**
FY 2018 COMMENTS:																			
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			09/2017		08/2019		2018	U	S102:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,912,000**	**$0**	**$0**	**$3,912,000**
11955	1181-02-033	TXDOT-FORT WORTH	JOSHUA	FM 917 FROM BNSF RR TO SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917 TO NEW ALIGNMENT (2 TO 2 LANES)	09/2013	09/2013	09/2017		2017	E	SBPE:	$0	$0	$0	$665,000	$0	$0	**$665,000**
FY 2017 COMMENTS:	SCOPE CHANGE																		
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			06/2016		03/2018		2017	R	S102:	$0	$0	$0	$2,547,000	$0	$0	**$2,547,000**
FY 2017 COMMENTS:	SCOPE CHANGE																		
	1181-02-033	TXDOT-FORT WORTH	JOSHUA			06/2016		03/2018		2017	U	S102:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2017 COMMENTS:	SCOPE CHANGE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,912,000**	**$0**	**$0**	**$3,912,000**

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20121	0718-01-064	TXDOT-DALLAS	JUSTIN	FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-064	TXDOT-DALLAS	JUSTIN			01/2010	01/2010	06/2015		2015	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013	10/2013	06/2015		2015	R	S102:	$0	$0	$0	$8,910,000	$990,000	$0	**$9,900,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013	10/2013	06/2015		2015	U	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
	0718-01-064	TXDOT-DALLAS	JUSTIN			08/2015	11/2015	08/2018		2015	C	3RTR121 - DE1:	$0	$0	$27,512,786	$0	$0	$0	**$27,512,786**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$27,512,786**	**$10,310,000**	**$990,000**	**$240,000**	**$39,052,786**
20121	0718-01-064	TXDOT-DALLAS	JUSTIN	FM 156 FROM SH 114 TO 12TH STREET	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	01/2010	01/2010	06/2015	11/2015	2015	E	3LC:	$0	$0	$0	$0	$0	$240,000	**$240,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900; CLARIFY LIMITS; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																		
	0718-01-064	TXDOT-DALLAS	JUSTIN			01/2010	01/2010	06/2015	11/2015	2015	E	SBPE:	$0	$0	$0	$900,000	$0	$0	**$900,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900; CLARIFY LIMITS																		
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013	10/2013	06/2015	11/2015	2015	R	S102:	$0	$0	$0	$9,910,000	$1,110,000	$0	**$11,020,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900; CLARIFY LIMITS; INCREASE ROW FUNDING																		
	0718-01-065	TXDOT-DALLAS	JUSTIN			10/2013	10/2013	06/2015	11/2015	2015	U	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900; CLARIFY LIMITS																		
	0718-01-064	TXDOT-DALLAS	JUSTIN			08/2015	11/2015	08/2018		2015	C	3RTR121 - DE1:	$1,124,474	$0	$32,541,856	$0	$0	$0	**$32,541,856**
FY 2015 COMMENTS:	PLANNING CSJ 0718-01-900; INCREASE FUNDING DUE TO HIGH LOWBID AMOUNT; OFFSET BY DECREASE IN TIP 20120/CSJ 0081-03-048 CLARIFY LIMITS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,124,474**	**$0**	**$32,541,856**	**$11,310,000**	**$1,110,000**	**$240,000**	**$45,201,856**

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11954	0918-11-086	KAUFMAN	KAUFMAN	KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE FROM W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST	PEDESTRIAN FACILITIES	03/2015		04/2017		2015	E	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
FY 2015 COMMENTS:																			
	0918-11-086	KAUFMAN	KAUFMAN			04/2015		04/2017		2015	C	9TE:	$0	$339,912	$0	$0	$199,632	$0	**$539,544**
FY 2015 COMMENTS:																			
	0918-11-086	KAUFMAN	KAUFMAN			03/2015		04/2017		2015	CE	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$390,900**	**$0**	**$0**	**$229,576**	**$0**	**$620,476**
11954	0918-11-086	KAUFMAN	KAUFMAN	KAUFMAN DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT; KAUFMAN DOWNTOWN SQUARE FROM W. GROVE STREET ON THE NORTH, N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST	PEDESTRIAN FACILITIES	03/2015	03/2015	12/2015		2015	E	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
FY 2015 COMMENTS:	EXECUTED AGREEMENT																		
	0918-11-086	KAUFMAN	KAUFMAN			03/2016		08/2017		2017	C	9TE:	$0	$339,912	$0	$0	$199,632	$0	**$539,544**
FY 2017 COMMENTS:	EXECUTED AGREEMENT; FISCAL YEAR CHANGE																		
	0918-11-086	KAUFMAN	KAUFMAN			03/2016	08/2017			2017	CE	9TE:	$0	$25,494	$0	$0	$14,972	$0	**$40,466**
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$390,900**	**$0**	**$0**	**$229,576**	**$0**	**$620,476**

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54016	0173-03-015	TXDOT-DALLAS	KAUFMAN	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	08/1984	08/1984	03/2014	01/2014	2011	E	10_ERMRK:	$596,100	$596,100	$0	$0	$0	$0	**$596,100**
FY 2011 COMMENTS:	PE COMPLETE																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			08/1984	08/1984	03/2014	01/2014	2013	E	SBPE:	$0	$0	$0	$403,900	$0	$0	**$403,900**
FY 2013 COMMENTS:	PE COMPLETE																		
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2013	R	3LC:	$0	$0	$0	$0	$0	$295,000	**$295,000**
FY 2013 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN (CITY PURCHASED ROW)																		
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2013	R	S102:	$0	$0	$0	$596,100	$0	$0	**$596,100**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	3RTR121 - KC1:	$0	$0	$9,184,438	$0	$0	$0	**$9,184,438**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$5,164,462	**$5,164,462**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN CO																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	7:	$2,676,878	$2,676,878	$0	$669,220	$0	$0	**$3,346,098**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	11:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2015		2014	C	12S:	$0	$3,643,122	$0	$910,780	$0	$0	**$4,553,902**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,272,978**	**$8,916,100**	**$9,184,438**	**$3,080,000**	**$0**	**$5,459,462**	**$26,640,000**
54016	0173-03-015	TXDOT-DALLAS	KAUFMAN	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	08/1984	08/1984	03/2014	01/2014	2011	E	10_ERMRK:	$596,100	$596,100	$0	$0	$0	$0	**$596,100**
FY 2011 COMMENTS:	PE COMPLETE																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			08/1984	08/1984	03/2014	01/2014	2013	E	SBPE:	$0	$0	$0	$403,900	$0	$0	**$403,900**
FY 2013 COMMENTS:	PE COMPLETE																		
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2014	R	3LC:	$0	$0	$0	$0	$0	$295,000	**$295,000**
FY 2014 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN (CITY PURCHASED ROW)																		
	0173-03-034	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	03/2014	03/2014	2014	R	S102:	$0	$0	$0	$596,100	$0	$0	**$596,100**
FY 2014 COMMENTS:	ROW COMPLETE																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2017		2014	C	3RTR121 - KC1:	$0	$0	$9,184,438	$0	$0	$0	**$9,184,438**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$5,164,462	**$5,164,462**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN CO																		
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2017		2014	C	7:	$2,676,878	$2,676,878	$0	$669,220	$0	$0	**$3,346,098**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2017		2014	C	11:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2014 COMMENTS:																			
	0173-03-015	TXDOT-DALLAS	KAUFMAN			03/2014	03/2014	01/2017		2014	C	12S:	$0	$3,643,122	$0	$910,780	$0	$0	**$4,553,902**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,272,978**	**$8,916,100**	**$9,184,438**	**$3,080,000**	**$0**	**$5,459,462**	**$26,640,000**

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54029	0173-03-038	KAUFMAN	KAUFMAN	SH 34 FROM 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	10/2011	09/2012	02/2014		2013	E	SBPE:	$0	$0	$0	$650,000	$0	$0	**$650,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	05/2013	05/2014		2013	R	S102:	$0	$0	$0	$2,970,000	$330,000	$0	**$3,300,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	09/2012	02/2014		2013	U	S102:	$0	$0	$0	$135,000	$15,000	$0	**$150,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			05/2015		05/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$20,576,000	**$20,576,000**
FY 2015 COMMENTS:	PTF FUNDED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,755,000**	**$345,000**	**$20,576,000**	**$24,676,000**
54029	0173-03-038	KAUFMAN	KAUFMAN	SH 34 FROM 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	10/2011	09/2012	02/2014	07/2014	2013	E	SBPE:	$0	$0	$0	$650,000	$0	$0	**$650,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	05/2013	05/2014	05/2014	2013	R	S102:	$0	$0	$0	$2,970,000	$330,000	$0	**$3,300,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			10/2011	09/2012	02/2014	12/2014	2013	U	S102:	$0	$0	$0	$135,000	$15,000	$0	**$150,000**
FY 2013 COMMENTS:	PTF FUNDED PROJECT																		
	0173-03-038	KAUFMAN	KAUFMAN			05/2015	08/2014	04/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$20,576,000	**$20,576,000**
FY 2014 COMMENTS:	PTF FUNDED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,755,000**	**$345,000**	**$20,576,000**	**$24,676,000**
83277	0000-18-045	KAUFMAN CO	KAUFMAN	SH 243 AT FM 2515	INTERSECTION IMPROVEMENT	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**
83277	0522-01-023	TXDOT-DALLAS	KAUFMAN	SH 243 AT FM 2515 AMD FM 2727	INTERSECTION IMPROVEMENT	09/2016	09/2017			2017	C	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; COMBINE WITH SCOPE FROM TIP 83278 AND INCREASE FUNDING; CHANGE AGENCY TO TXDOT-DALLAS; REVISE CSJ FROM 0000-18-045 TO 0522-01-023																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$400,000**	**$400,000**
83278	0000-18-046	KAUFMAN CO	KAUFMAN	SH 243 AT FM 2727	INTERSECTION IMPROVEMENT	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**
83278	0000-18-046	KAUFMAN CO	KAUFMAN	SH 243 AT FM 2727	INTERSECTION IMPROVEMENT	03/2017	03/2018			2017	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CANCEL PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11945	0902-48-867	KELLER	KELLER	VA; SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD	BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT	02/2014	02/2014	08/2014	08/2014	2015	E	9TE:	$26,192	$26,192	$0	$0	$6,548	$0	**$32,740**
FY 2015 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014	12/2014	06/2015		2015	C	9TE:	$233,408	$349,223	$0	$0	$87,306	$0	**$436,529**
FY 2015 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014	12/2014	08/2014		2015	CE	9TE:	$26,191	$26,191	$0	$0	$6,548	$0	**$32,739**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$285,791**	**$401,606**	**$0**	**$0**	**$100,402**	**$0**	**$502,008**
11945	0902-48-867	KELLER	KELLER	VA SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD	BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT	02/2014	02/2014	08/2014	08/2014	2014	E	9TE:	$26,192	$26,192	$0	$0	$6,548	$0	**$32,740**
FY 2014 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014	12/2014	06/2015	09/2015	2015	C	9TE:	$233,408	$349,223	$0	$0	$87,306	$0	**$436,529**
FY 2015 COMMENTS:																			
	0902-48-867	KELLER	KELLER			08/2014	12/2014	06/2015	09/2015	2015	CE	9TE:	$26,191	$26,191	$0	$0	$6,548	$0	**$32,739**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$285,791**	**$401,606**	**$0**	**$0**	**$100,402**	**$0**	**$502,008**
20155	1603-03-033	KELLER	KELLER	FM 1709 FROM UP RAILROAD AT US 377 TO ELM STREET	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014	10/2011	12/2015	06/2013	2011	E	5:	$115,083	$115,083	$0	$0	$28,771	$0	**$143,854**
FY 2011 COMMENTS:	PE COMPLETE																		
	1603-03-036	KELLER	KELLER			05/2014	04/2013	12/2015	01/2014	2013	R	5:	$48,746	$48,746	$0	$0	$12,187	$0	**$60,933**
FY 2013 COMMENTS:	1603-03-912																		
	1603-03-033	KELLER	KELLER			05/2014	01/2014	12/2015		2014	C	5:	$750,075	$750,075	$0	$0	$187,519	$0	**$937,594**
FY 2014 COMMENTS:	1603-03-912																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$913,904**	**$913,904**	**$0**	**$0**	**$228,477**	**$0**	**$1,142,381**
20155	1603-03-033	KELLER	KELLER	FM 1709 FROM UP RAILROAD AT US 377 TO ELM STREET	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	01/2014	10/2011	12/2015	06/2013	2012	E	5:	$115,083	$115,083	$0	$0	$28,771	$0	**$143,854**
FY 2012 COMMENTS:	PE COMPLETE; 1603-03-912																		
	1603-03-036	KELLER	KELLER			05/2014	04/2013	12/2015	01/2014	2013	R	5:	$48,746	$48,746	$0	$0	$12,187	$0	**$60,933**
FY 2013 COMMENTS:	1603-03-912																		
	1603-03-033	KELLER	KELLER			05/2014	01/2014	08/2015	11/2015	2014	C	5:	$750,075	$750,075	$0	$0	$187,519	$0	**$937,594**
FY 2014 COMMENTS:	1603-03-912																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$913,904**	**$913,904**	**$0**	**$0**	**$228,477**	**$0**	**$1,142,381**

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40003	0902-90-963	KELLER	KELLER	VA - MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD TO WOODBOROUGH LANE	CONSTRUCT ≈ 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG NORTH SIDE OF MOUNT GILEAD ROAD	01/2016		06/2016		2015	E	9TAP:	$0	$124,995	$0	$0	$31,249	$0	**$156,244**
FY 2015 COMMENTS:																			
	0902-90-963	KELLER	KELLER			07/2016		12/2016		2016	C	9TAP:	$0	$293,317	$0	$0	$73,329	$0	**$366,646**
FY 2016 COMMENTS:																			
	0902-90-963	KELLER	KELLER			07/2016		12/2016		2016	CE	9TAP:	$0	$62,747	$0	$0	$15,687	$0	**$78,434**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$481,059**	**$0**	**$0**	**$120,265**	**$0**	**$601,324**
40003	0902-90-027	KELLER	KELLER	VA - MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD TO WOODBOROUGH LANE	CONSTRUCT ≈ 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG NORTH SIDE OF MOUNT GILEAD ROAD	08/2015	02/2016	12/2015		2015	E	9TAP:	$0	$124,995	$0	$0	$31,249	$0	**$156,244**
FY 2015 COMMENTS:	CSJ CHANGE FROM 0902-90-963 TO 0902-90-027																		
	0902-90-027	KELLER	KELLER			07/2016		12/2016		2017	C	9TAP:	$0	$293,317	$0	$0	$73,329	$0	**$366,646**
FY 2017 COMMENTS:	CSJ CHANGE FROM 0902-90-963 TO 0902-90-027																		
	0902-90-027	KELLER	KELLER			07/2016		12/2016		2017	CE	9TAP:	$0	$62,747	$0	$0	$15,687	$0	**$78,434**
FY 2017 COMMENTS:	CSJ CHANGE FROM 0902-90-963 TO 0902-90-027																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$481,059**	**$0**	**$0**	**$120,265**	**$0**	**$601,324**
83269	0000-02-008	KELLER	KELLER	FM 1709 AT KELLER SMITHFIELD RD	DUAL LEFT TURN LANES	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
83269	0000-02-008	KELLER	KELLER	FM 1709 AT KELLER SMITHFIELD RD	DUAL LEFT TURN LANES	09/2016	09/2017			2018	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2018 COMMENTS:	DECREASE IN FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**
83270	0081-02-903	KELLER	KELLER	US 377 AT FM 1709	DUAL LEFT TURN LANES	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
83270	0081-02-903	KELLER	KELLER	US 377 AT FM 1709	DUAL LEFT TURN LANES	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT; FUNDS MOVED TO TIP 20155																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83286	0000-02-010	KELLER	KELLER	FM 1709 AT RUFE SNOW	DUAL LEFT TURN LANES	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
83286	0000-02-010	KELLER	KELLER	FM 1709 AT RUFE SNOW	DUAL LEFT TURN LANES	09/2016	09/2017			2018	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2018 COMMENTS:	DECREASE IN FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**
83282	0000-18-050	KAUFMAN CO	KAUFMAN	FM 175 AT FM 1895 TO	INTERSECTION IMPROVEMENT	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**
83282	0000-18-050	KAUFMAN CO	KEMP	US 175 AT FM 1895	INTERSECTION IMPROVEMENT	09/2016	09/2017			2017	E	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CHANGE LIMITS; CHANGE PHASE FROM CONSTRUCTION TO ENGINEERING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

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11384	0172-02-072	KENNEDALE	KENNEDALE	CONNECTING KENNEDALE: REVITALIZING THE CENTER CITY PROJECT; ON KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014		08/2014		2015	E	3RTR161 - TC1:	$57,998	$0	$92,197	$0	$23,049	$0	**$115,246**
FY 2015 COMMENTS:	PLANNING CSJ 0902-48-926; RECEIVED CATEGORICAL EXCLUSION FOR ENVIRONMENTAL																		
	0172-01-052	KENNEDALE	KENNEDALE			08/2014		08/2015		2015	C	3RTR161 - TC1:	$85,009	$0	$829,767	$0	$207,442	$0	**$1,037,209**
FY 2015 COMMENTS:	PLANNING CSJ 0902-48-926																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$143,007**	**$0**	**$921,964**	**$0**	**$230,491**	**$0**	**$1,152,455**
11384	0172-02-072	KENNEDALE	KENNEDALE	CONNECTING KENNEDALE: REVITALIZING THE CENTER CITY PROJECT; ON KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014	04/2014	08/2014	11/2014	2015	E	3RTR161 - TC1:	$57,998	$0	$92,197	$0	$23,049	$0	**$115,246**
FY 2015 COMMENTS:	PLANNING CSJ 0902-48-926; RECEIVED CATEGORICAL EXCLUSION FOR ENVIRONMENTAL																		
	0172-01-052	KENNEDALE	KENNEDALE			08/2014	11/2014	04/2016		2015	C	3RTR161 - TC1:	$85,009	$0	$829,767	$0	$207,442	$0	**$1,037,209**
FY 2015 COMMENTS:	PLANNING CSJ 0902-48-926; DELAY IN COMPLETION DUE TO WEATHER																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$143,007**	**$0**	**$921,964**	**$0**	**$230,491**	**$0**	**$1,152,455**

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11450	0918-45-853	LANCASTER	LANCASTER	ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	09/2012	09/2012	09/2014		2010	E	10:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2010 COMMENTS:	CAT 10 FUNDING IS FEDERAL EARMARK																		
	0918-45-853	LANCASTER	LANCASTER			01/2013	04/2013	05/2015		2013	R	3LC:	$0	$0	$0	$0	$0	$206,000	**$206,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			01/2013	08/2014	05/2015		2014	U	3LC:	$0	$0	$0	$0	$0	$350,000	**$350,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			09/2012	09/2012	09/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$387,770	**$387,770**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			09/2012	09/2012	09/2014		2015	E	10:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2015 COMMENTS:	CAT 10 FUNDING IS FEDERAL EARMARK																		
	0918-45-853	LANCASTER	LANCASTER			01/2015		09/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$2,901,772	**$2,901,772**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			01/2015		09/2016		2015	C	7:	$0	$276,600	$0	$0	$69,150	$0	**$345,750**
FY 2015 COMMENTS:																			
	0918-45-853	LANCASTER	LANCASTER			01/2015		09/2016		2015	C	10:	$502,360	$1,402,360	$0	$0	$350,590	$0	**$1,752,950**
FY 2015 COMMENTS:	CAT 10 FUNDING IS FEDERAL EARMARK																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$702,360**	**$1,878,960**	**$0**	**$0**	**$469,740**	**$3,845,542**	**$6,194,242**
11450	0918-45-853	LANCASTER	LANCASTER	ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	09/2012	09/2012	09/2014	09/2015	2010	E	10:	$160,000	$160,000	$0	$0	$40,000	$0	**$200,000**
FY 2010 COMMENTS:	CAT 10 FUNDING IS FEDERAL EARMARK																		
	0918-45-853	LANCASTER	LANCASTER			09/2012	09/2012	09/2014	09/2015	2013	E	3LC:	$0	$0	$0	$0	$0	$387,770	**$387,770**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			09/2012	09/2012	09/2014	09/2015	2013	E	10:	$40,000	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2013 COMMENTS:	CAT 10 FUNDING IS FEDERAL EARMARK																		
	0918-45-853	LANCASTER	LANCASTER			01/2013	04/2013	12/2015	01/2016	2013	R	3LC:	$0	$0	$0	$0	$0	$206,000	**$206,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			05/2016		06/2017		2015	C	10:	$502,360	$1,402,360	$0	$0	$350,590	$0	**$1,752,950**
FY 2015 COMMENTS:	CAT 10 FUNDING IS FEDERAL EARMARK																		
	0918-45-853	LANCASTER	LANCASTER			12/2015	01/2016	04/2016		2016	U	3LC:	$0	$0	$0	$0	$0	$350,000	**$350,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			05/2016		06/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$2,901,772	**$2,901,772**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853	LANCASTER	LANCASTER			05/2016		06/2017		2016	C	7:	$0	$276,600	$0	$0	$69,150	$0	**$345,750**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$702,360**	**$1,878,960**	**$0**	**$0**	**$469,740**	**$3,845,542**	**$6,194,242**

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83150	0000-18-035	LANCASTER	LANCASTER	WINTERGREEN RD FROM HOUSTON SCHOOL RD TO SH 342	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN	06/2016		06/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$13,286,506	**$13,286,506**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,286,506**	**$13,286,506**
83150	0000-18-035	LANCASTER	LANCASTER	WINTERGREEN RD FROM HOUSTON SCHOOL RD TO SH 342	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN	06/2016		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$13,286,506	**$13,286,506**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,286,506**	**$13,286,506**
20014	0281-01-031	TXDOT-DALLAS	LAVON	SH 78 FROM BUS 78 TO FM 6	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	$1,019,281	$0	$1,600,000	$0	$0	$0	**$1,600,000**
FY 2012 COMMENTS:	ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES																		
	0281-01-030	TXDOT-DALLAS	LAVON			04/2012	04/2012	07/2015		2012	C	3RTR121 - CC2:	$8,803,700	$0	$12,774,855	$0	$0	$0	**$12,774,855**
FY 2012 COMMENTS:	COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$9,822,981**	**$0**	**$14,374,855**	**$0**	**$0**	**$0**	**$14,374,855**
20014	0281-01-030	TXDOT-DALLAS	LAVON	SH 78 FROM BUS 78 TO FM 6	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	$1,019,281	$0	$1,600,000	$0	$0	$0	**$1,600,000**
FY 2012 COMMENTS:	ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES; RTR 121-CC2																		
	0281-01-030	TXDOT-DALLAS	LAVON			04/2012	04/2012	05/2016		2012	C	3RTR121 - CC2:	$8,803,700	$0	$12,774,855	$0	$0	$0	**$12,774,855**
FY 2012 COMMENTS:	COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES; RTR 121-CC2																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$9,822,981**	**$0**	**$14,374,855**	**$0**	**$0**	**$0**	**$14,374,855**
20022	0281-02-066	TXDOT-DALLAS	LAVON	SH 78 FROM SH 205 TO BUS 78	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	$1,524,595	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2012 COMMENTS:	ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT $6,897,089 FOR ALL PHASES																		
	0281-02-063	TXDOT-DALLAS	LAVON			04/2012	04/2012	07/2015		2012	C	3RTR121 - CC2:	$13,784,220	$0	$16,985,446	$0	$0	$0	**$16,985,446**
FY 2012 COMMENTS:	COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT $6,897,089 FOR ALL PHASES																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$15,308,815**	**$0**	**$18,985,446**	**$0**	**$0**	**$0**	**$18,985,446**
20022	0281-02-063	TXDOT-DALLAS	LAVON	SH 78 FROM SH 205 TO BUS 78	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	$1,524,595	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2012 COMMENTS:	ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT $6,897,089 FOR ALL PHASES																		
	0281-02-063	TXDOT-DALLAS	LAVON			04/2012	04/2012	05/2016		2012	C	3RTR121 - CC2:	$13,784,220	$0	$16,985,446	$0	$0	$0	**$16,985,446**
FY 2012 COMMENTS:	COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT $6,897,089 FOR ALL PHASES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$15,308,815**	**$0**	**$18,985,446**	**$0**	**$0**	**$0**	**$18,985,446**

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11798	0196-02-068	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 CD LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MGD/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$9,296,171	$0	$9,296,171	$0	$0	$0	**$9,296,171**
FY 2013 COMMENTS:																			
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$27,425,177	$0	$27,425,177	$0	$0	$0	**$27,425,177**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$43,228,383	$0	$50,374,655	$0	$0	$0	**$50,374,655**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE2:	$4,688,563	$0	$4,889,212	$0	$0	$0	**$4,889,212**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$21,804,000	$0	$4,800,000	$0	$0	**$26,604,000**
FY 2013 COMMENTS:	$2,604,000 OF CMAQ FUNDS ARE PART OF $2B TXDOT FUNDING INITIATIVE & ARE 100% FED WITH PROP 12 FUNDS AS THE MATCH																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$0	$6,983,928	$0	$0	$0	$0	**$6,983,928**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$21,396,000	$0	$0	$0	$0	**$21,396,000**
FY 2013 COMMENTS:																			
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	R	10:	$0	$42,832,800	$0	$10,708,200	$0	$0	**$53,541,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	C	10:	$0	$52,208,800	$0	$13,052,200	$0	$0	**$65,261,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$84,638,294**	**$145,225,528**	**$91,985,215**	**$34,560,400**	**$0**	**$0**	**$271,771,143**

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11798	0196-02-068	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 CD LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MGD/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$9,296,171	$0	$9,296,171	$0	$0	$0	**$9,296,171**
FY 2013 COMMENTS:																			
	0196-02-109	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$27,425,177	$0	$27,425,177	$0	$0	$0	**$27,425,177**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$43,228,383	$0	$50,374,655	$0	$0	$0	**$50,374,655**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE2:	$4,688,563	$0	$4,889,212	$0	$0	$0	**$4,889,212**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$21,804,000	$0	$4,800,000	$0	$0	**$26,604,000**
FY 2013 COMMENTS:	$2,604,000 OF CMAQ FUNDS ARE PART OF $2B TXDOT FUNDING INITIATIVE & ARE 100% FED WITH PROP 12 FUNDS AS THE MATCH																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$0	$6,983,928	$0	$0	$0	$0	**$6,983,928**
FY 2013 COMMENTS:																			
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$21,396,000	$0	$0	$0	$0	**$21,396,000**
FY 2013 COMMENTS:	FUNDING FROM TTFIA LOAN																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	R	10:	$0	$42,832,800	$0	$10,708,200	$0	$0	**$53,541,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
	0196-02-068	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	C	10:	$0	$52,208,800	$0	$13,052,200	$0	$0	**$65,261,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$84,638,294**	**$145,225,528**	**$91,985,215**	**$34,560,400**	**$0**	**$0**	**$271,771,143**

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11798.1	0196-02-114	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF CORPORATE DRIVE TO SOUTH OF GARDEN RIDGE BLVD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$1,754,752	$0	$7,144,052	$0	$0	$0	**$7,144,052**
FY 2013 COMMENTS:																			
	0196-02-115	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$58,720,856	$0	$65,210,976	$0	$0	$0	**$65,210,976**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	2M:	$0	$24,443,295	$0	$6,110,824	$0	$0	**$30,554,119**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			05/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$28,454,419	$0	$0	$0	**$28,454,419**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$24,000,000	$24,000,000	$0	$6,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$1,094,000	$0	$0	**$5,470,000**
FY 2013 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$84,475,608**	**$52,819,295**	**$100,809,447**	**$13,204,824**	**$0**	**$0**	$166,833,566
11798.1	0196-02-114	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF CORPORATE DRIVE TO SOUTH OF GARDEN RIDGE BLVD	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$1,754,752	$0	$7,144,052	$0	$0	$0	**$7,144,052**
FY 2013 COMMENTS:																			
	0196-02-115	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$58,720,856	$0	$65,210,976	$0	$0	$0	**$65,210,976**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	2M:	$0	$24,443,295	$0	$6,110,824	$0	$0	**$30,554,119**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			05/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$28,454,419	$0	$0	$0	**$28,454,419**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$24,000,000	$24,000,000	$0	$6,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
	0196-02-114	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$1,094,000	$0	$0	**$5,470,000**
FY 2013 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$84,475,608**	**$52,819,295**	**$100,809,447**	**$13,204,824**	**$0**	**$0**	$166,833,566

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11798.2	0196-03-245	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$1,343,639	$0	$1,366,435	$0	$0	$0	**$1,366,435**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$7,029,760	$0	$6,997,710	$0	$0	$0	**$6,997,710**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$1,800,000	$0	$0	$2,784,092	$0	$0	**$2,784,092**
FY 2013 COMMENTS:	PROP 14 FUNDING ORIGINALLY SERVED AS THE MATCH FOR CMAQ FUNDING, PROP 14 FUNDS CONVERTED TO PROP 12V2																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$11,136,369	$0	$0	$0	$0	**$11,136,369**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	C	10:	$0	$24,522,400	$0	$6,130,600	$0	$0	**$30,653,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$17,373,399**	**$35,658,769**	**$8,364,145**	**$8,914,692**	**$0**	**$0**	**$52,937,606**
11798.2	0196-03-245	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$1,343,639	$0	$1,366,435	$0	$0	$0	**$1,366,435**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$7,029,760	$0	$6,997,710	$0	$0	$0	**$6,997,710**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$1,800,000	$0	$0	$2,784,092	$0	$0	**$2,784,092**
FY 2013 COMMENTS:	PROP 14 FUNDING ORIGINALLY SERVED AS THE MATCH FOR CMAQ FUNDING, PROP 14 FUNDS CONVERTED TO PROP 12V2																		
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$11,136,369	$0	$0	$0	$0	**$11,136,369**
FY 2013 COMMENTS:																			
	0196-03-245	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	C	10:	$0	$24,522,400	$0	$6,130,600	$0	$0	**$30,653,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$17,373,399**	**$35,658,769**	**$8,364,145**	**$8,914,692**	**$0**	**$0**	**$52,937,606**

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11798.3	0196-02-073	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$219,662	$0	$1,794,896	$0	$0	$0	**$1,794,896**
FY 2013 COMMENTS:																			
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$15,311,439	$0	$48,373,512	$0	$0	$0	**$48,373,512**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	101,923,031	$0	$0	$0	**$101,923,031**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$12,947,000	$0	$0	**$12,947,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$38,064,000	$0	$2,010,000	$0	$0	**$40,074,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$0	$0	$0	**$4,376,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$19,788,000	$0	$0	$0	$0	**$19,788,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$15,531,101**	**$62,228,000**	**152,091,439**	**$14,957,000**	**$0**	**$0**	**$229,276,439**
11798.3	0196-02-073	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$219,662	$0	$1,794,896	$0	$0	$0	**$1,794,896**
FY 2013 COMMENTS:																			
	0196-02-110	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$15,311,439	$0	$48,373,512	$0	$0	$0	**$48,373,512**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	101,923,031	$0	$0	$0	**$101,923,031**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$12,947,000	$0	$0	**$12,947,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$0	$38,064,000	$0	$2,010,000	$0	$0	**$40,074,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	7:	$0	$4,376,000	$0	$0	$0	$0	**$4,376,000**
FY 2013 COMMENTS:																			
	0196-02-073	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$19,788,000	$0	$0	$0	$0	**$19,788,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$15,531,101**	**$62,228,000**	**152,091,439**	**$14,957,000**	**$0**	**$0**	**$229,276,439**

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11798.4	0196-01-096	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE AND U-TURN ACCESS AT HIGHLAND VILLAGE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$2,392,662	$0	$2,250,000	$0	$0	$0	**$2,250,000**
FY 2013 COMMENTS:																			
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$22,860,884	$0	$32,100,000	$0	$0	$0	**$32,100,000**
FY 2013 COMMENTS:																			
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$19,455,651	$0	$19,378,976	$0	$0	$0	**$19,378,976**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$6,500,000	$0	$0	$6,500,000	$0	$0	**$6,500,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$7,200,000	$0	$1,800,000	$0	$0	**$9,000,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$26,000,000	$26,000,000	$0	$0	$0	$0	**$26,000,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$84,409,197**	**$33,200,000**	**$55,228,976**	**$8,300,000**	**$0**	**$0**	**$96,728,976**
11798.4	0196-01-096	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE AND U-TURN ACCESS AT HIGHLAND VILLAGE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	$2,392,662	$0	$2,250,000	$0	$0	$0	**$2,250,000**
FY 2013 COMMENTS:																			
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$22,860,884	$0	$32,100,000	$0	$0	$0	**$32,100,000**
FY 2013 COMMENTS:																			
	0196-01-097	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$19,455,651	$0	$19,378,976	$0	$0	$0	**$19,378,976**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$6,500,000	$0	$0	$6,500,000	$0	$0	**$6,500,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$7,200,000	$7,200,000	$0	$1,800,000	$0	$0	**$9,000,000**
FY 2013 COMMENTS:																			
	0196-01-096	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$26,000,000	$26,000,000	$0	$0	$0	$0	**$26,000,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$84,409,197**	**$33,200,000**	**$55,228,976**	**$8,300,000**	**$0**	**$0**	**$96,728,976**

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11798.6	0195-03-050	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE AND ADD U-TURN AT NORTH TEXAS BLVD (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$0	$0	$29,000,000	$0	$0	$0	**$29,000,000**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$2,294,074	$0	$2,294,074	$0	$0	$0	**$2,294,074**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR161 - DA1:	$6,305,926	$0	$6,305,926	$0	$0	$0	**$6,305,926**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$1,637,047	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$3,870,000	$0	$0	**$3,870,000**
FY 2013 COMMENTS:	MATCH TO CAT 12 FUNDS																		
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$15,480,000	$0	$0	$0	$0	**$15,480,000**
FY 2013 COMMENTS:	PART OF $2B TXDOT FUNDING INITIATIVE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$10,237,047**	**$15,480,000**	**$39,600,000**	**$7,370,000**	**$0**	**$250,000**	**$62,700,000**

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11798.6	0195-03-050	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE AND ADD U-TURN AT NORTH TEXAS BLVD (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$0	$0	$29,000,000	$0	$0	$0	**$29,000,000**
FY 2013 COMMENTS:	DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																		
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$2,294,074	$0	$2,294,074	$0	$0	$0	**$2,294,074**
FY 2013 COMMENTS:	DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																		
	0195-03-072	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR161 - DA1:	$6,305,926	$0	$6,305,926	$0	$0	$0	**$6,305,926**
FY 2013 COMMENTS:	DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																		
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$1,637,047	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$3,870,000	$0	$0	**$3,870,000**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:																			
	0195-03-050	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$0	$15,480,000	$0	$0	$0	$0	**$15,480,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$10,237,047**	**$15,480,000**	**$39,600,000**	**$7,370,000**	**$0**	**$250,000**	**$62,700,000**

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11798.7	0196-01-100	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM FM 2181 SOUTH OF CORINTH TO SL 288	RECONST 4 LN TO 6 MLNS AND 2/3 LN CONT FRD ON EACH SIDE FROM SL 288 TO CORINTH PKWY; AND FROM CORINTH PKWY TO FM 2181 RECONST 6 LN TO 8 MLNS AND 2/4 DISCONT TO 4/6 LN CONT FRD ON EACH SIDE, AND ADD 2 REV MNGD/HOV LNS (PHASED IMP OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$1,378,064	$0	$1,378,064	$0	$0	$0	**$1,378,064**
FY 2013 COMMENTS:																			
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$8,754,252	$0	$770,000	$0	$0	$0	**$770,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$20,766,693	$0	$0	$0	**$20,766,693**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$12,533,000	$0	$0	$13,833,000	$0	$0	**$13,833,000**
FY 2013 COMMENTS:	PROP 14 ORIGINALLY SERVED AS MATCH FOR CMAQ & CAT 12 FUNDING FROM $2B TXDOT FUNDING INITIATIVE, PROP 14 FUNDS CONVERTED TO PROP 12V2																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$21,012,000	$21,012,000	$0	$0	$0	$0	**$21,012,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$34,320,000	$34,320,000	$0	$0	$0	$0	**$34,320,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	R	10:	$0	$3,746,640	$0	$936,660	$0	$0	**$4,683,300**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	C	10:	$0	$23,674,400	$0	$5,918,600	$0	$0	**$29,593,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$83,605,576**	**$88,361,300**	**$22,914,757**	**$22,090,325**	**$0**	**$0**	**$133,366,382**

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11798.7	0196-01-100	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM FM 2181 SOUTH OF CORINTH TO SL 288	RECONST 4 LN TO 6 MLNS AND 2/3 LN CONT FRD ON EACH SIDE FROM SP 288 TO CORINTH PKWY; AND FROM CORINTH PKWY TO FM 2181 RECONST 6 LN TO 8 MLNS AND 2/4 DISCONT TO 4/6 LN CONT FRD ON EACH SIDE, AND ADD 2 REV MNGD/HOV LNS (PHASED IMP OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	$1,378,064	$0	$1,378,064	$0	$0	$0	**$1,378,064**
FY 2013 COMMENTS:																			
	0196-01-100	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$8,754,252	$0	$770,000	$0	$0	$0	**$770,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	$0	$0	$20,766,693	$0	$0	$0	**$20,766,693**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P12 V2:	$12,533,000	$0	$0	$13,833,000	$0	$0	**$13,833,000**
FY 2013 COMMENTS:	PROP 14 ORIGINALLY SERVED AS MATCH FOR CMAQ & CAT 12 FUNDING FROM $2B TXDOT FUNDING INITIATIVE, PROP 14 FUNDS CONVERTED TO PROP 12 V2																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	5:	$21,012,000	$21,012,000	$0	$0	$0	$0	**$21,012,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$5,608,260	$5,608,260	$0	$1,402,065	$0	$0	**$7,010,325**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$34,320,000	$34,320,000	$0	$0	$0	$0	**$34,320,000**
FY 2013 COMMENTS:																			
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	R	10:	$0	$3,746,640	$0	$936,660	$0	$0	**$4,683,300**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
	0196-01-056	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2015	C	10:	$0	$23,674,400	$0	$5,918,600	$0	$0	**$29,593,000**
FY 2015 COMMENTS:	FUNDING FROM TIFIA LOAN																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$83,605,576**	**$88,361,300**	**$22,914,757**	**$22,090,325**	**$0**	**$0**	**$133,366,382**

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11798.8	0196-01-074	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0196-01-099	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$17,135	$0	$50,000	$0	$0	$0	**$50,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,804,000	$0	$0	**$1,804,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$1,980,000	$1,980,000	$0	$0	$0	$0	**$1,980,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$7,216,000	$7,216,000	$0	$0	$0	$0	**$7,216,000**
FY 2013 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$9,213,135**	**$9,196,000**	**$50,000**	**$5,304,000**	**$0**	**$0**	**$14,550,000**
11798.8	0196-01-074	TXDOT-DALLAS	LEWISVILLE	IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3P14:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2013 COMMENTS:																			
	0196-01-099	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	$17,135	$0	$50,000	$0	$0	$0	**$50,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$1,804,000	$0	$0	**$1,804,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	10_ERMRK:	$1,980,000	$1,980,000	$0	$0	$0	$0	**$1,980,000**
FY 2013 COMMENTS:																			
	0196-01-074	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	12:	$7,216,000	$7,216,000	$0	$0	$0	$0	**$7,216,000**
FY 2013 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$9,213,135**	**$9,196,000**	**$50,000**	**$5,304,000**	**$0**	**$0**	**$14,550,000**
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014		02/2016		2015	E	3RTR121 - DE1:	$513,111	$0	$513,111	$0	$128,278	$0	**$641,389**
FY 2015 COMMENTS:	0918-46-973																		
	0918-46-238	LEWISVILLE	LEWISVILLE			01/2015		07/2015		2015	R	3RTR121 - DE1:	$1,024,976	$0	$1,024,976	$0	$256,244	$0	**$1,281,220**
FY 2015 COMMENTS:	0918-46-973																		
	0918-46-238	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR121 - DE1:	$6,627,951	$0	$6,627,951	$0	$1,656,988	$0	**$8,284,939**
FY 2016 COMMENTS:	0918-46-973																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$8,166,038**	**$0**	**$8,166,038**	**$0**	**$2,041,510**	**$0**	**$10,207,548**
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	02/2016		2015	E	3RTR121 - DE1:	$513,111	$0	$513,111	$0	$128,278	$0	**$641,389**
FY 2015 COMMENTS:	0918-46-973																		
	0918-46-238	LEWISVILLE	LEWISVILLE			01/2015		07/2015		2016	R	3RTR121 - DE1:	$1,024,976	$0	$1,024,976	$0	$256,244	$0	**$1,281,220**
FY 2016 COMMENTS:	0918-46-973																		
	0918-46-238	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2017	C	3RTR121 - DE1:	$6,627,951	$0	$6,627,951	$0	$1,656,988	$0	**$8,284,939**
FY 2017 COMMENTS:	0918-46-973																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$8,166,038**	**$0**	**$8,166,038**	**$0**	**$2,041,510**	**$0**	**$10,207,548**

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20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014		02/2016		2015	E	3RTR121 - DE1:	$275,159	$0	$275,159	$0	$68,790	$0	**$343,949**
FY 2015 COMMENTS:	0918-46-974																		
	0918-46-239	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR121 - DE1:	$3,334,097	$0	$3,334,097	$0	$833,524	$0	**$4,167,621**
FY 2016 COMMENTS:	0918-46-974																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,609,256**	**$0**	**$3,609,256**	**$0**	**$902,314**	**$0**	**$4,511,570**
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	02/2016		2015	E	3RTR121 - DE1:	$257,159	$0	$275,159	$0	$68,790	$0	**$343,949**
FY 2015 COMMENTS:	0918-46-974																		
	0918-46-239	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR121 - DE1:	$3,334,097	$0	$3,334,097	$0	$833,524	$0	**$4,167,621**
FY 2016 COMMENTS:	0918-46-974																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,591,256**	**$0**	**$3,609,256**	**$0**	**$902,314**	**$0**	**$4,511,570**
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	07/2010	01/2015		2013	E	3RTR121 - DE1:	$855,762	$0	$855,762	$0	$213,940	$0	**$1,069,702**
FY 2013 COMMENTS:	0918-46-975																		
	0918-46-240	LEWISVILLE	LEWISVILLE			03/2014		09/2014		2015	R	3RTR121 - DE1:	$2,273,125	$0	$2,273,125	$0	$568,281	$0	**$2,841,406**
FY 2015 COMMENTS:	0918-46-975																		
	0918-46-240	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR121 - DE1:	$11,137,989	$0	$11,137,989	$0	$2,784,497	$0	**$13,922,486**
FY 2016 COMMENTS:	0918-46-975																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$14,266,876**	**$0**	**$14,266,876**	**$0**	**$3,566,718**	**$0**	**$17,833,594**
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	12/2013	01/2015		2014	E	3RTR121 - DE1:	$855,762	$0	$855,762	$0	$213,940	$0	**$1,069,702**
FY 2014 COMMENTS:	0918-46-975																		
	0918-46-240	LEWISVILLE	LEWISVILLE			03/2014	03/2014	09/2014	11/2015	2015	R	3RTR121 - DE1:	$2,273,125	$0	$2,273,125	$0	$568,281	$0	**$2,841,406**
FY 2015 COMMENTS:	0918-46-975																		
	0918-46-240	LEWISVILLE	LEWISVILLE			02/2017		09/2019		2017	C	3RTR121 - DE1:	$11,137,989	$0	$11,137,989	$0	$2,784,497	$0	**$13,922,486**
FY 2017 COMMENTS:	0918-46-975																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$14,266,876**	**$0**	**$14,266,876**	**$0**	**$3,566,718**	**$0**	**$17,833,594**
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	02/2014	02/2014	02/2016		2015	E	3RTR121 - DE1:	$410,143	$0	$410,143	$0	$102,536	$0	**$512,679**
FY 2015 COMMENTS:	0918-46-971; CLARIFY SCOPE																		
	0918-46-236	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2015	C	3RTR121 - DE1:	$4,969,199	$0	$4,969,199	$0	$1,242,300	$0	**$6,211,499**
FY 2015 COMMENTS:	0918-46-971; CLARIFY SCOPE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$5,379,342**	**$0**	**$5,379,342**	**$0**	**$1,344,836**	**$0**	**$6,724,178**
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	02/2014	12/2014	02/2016		2015	E	3RTR121 - DE1:	$410,143	$0	$410,143	$0	$102,536	$0	**$512,679**
FY 2015 COMMENTS:	0918-46-971; CLARIFY SCOPE																		
	0918-46-236	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2017	C	3RTR121 - DE1:	$4,969,199	$0	$4,969,199	$0	$1,242,300	$0	**$6,211,499**
FY 2017 COMMENTS:	0918-46-971; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,379,342**	**$0**	**$5,379,342**	**$0**	**$1,344,836**	**$0**	**$6,724,178**

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20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2	02/2014		02/2016		2015	E	3RTR121 - DE1:	$0	$0	$530,071	$0	$132,518	$0	**$662,589**
FY 2015 COMMENTS:	0918-46-972																		
	0918-46-237	LEWISVILLE	LEWISVILLE			01/2015		07/2015		2015	R	3RTR121 - DE1:	$0	$0	$459,394	$0	$1,148,490	$0	**$1,607,884**
FY 2015 COMMENTS:	0918-46-972																		
	0918-46-237	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR121 - DE1:	$0	$0	$3,726,608	$0	$931,652	$0	**$4,658,260**
FY 2016 COMMENTS:	0918-46-972																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$4,716,073**	**$0**	**$2,212,660**	**$0**	**$6,928,733**
20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 2	02/2014	12/2014	02/2016		2015	E	3RTR121 - DE1:	$530,071	$0	$530,071	$0	$132,518	$0	**$662,589**
FY 2015 COMMENTS:	0918-46-972																		
	0918-46-237	LEWISVILLE	LEWISVILLE			01/2015		07/2015		2015	R	3RTR121 - DE1:	$459,394	$0	$459,394	$0	$1,148,490	$0	**$1,607,884**
FY 2015 COMMENTS:	0918-46-972																		
	0918-46-237	LEWISVILLE	LEWISVILLE			09/2015		09/2017		2016	C	3RTR121 - DE1:	$3,726,608	$0	$3,726,608	$0	$931,652	$0	**$4,658,260**
FY 2016 COMMENTS:	0918-46-972																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,716,073**	**$0**	**$4,716,073**	**$0**	**$2,212,660**	**$0**	**$6,928,733**
20231	0918-46-261	LEWISVILLE	LEWISVILLE	OLD TOWN TRANSIT ORIENTED DEVELOPMENT BOUNDED BY 100 N. CHARLES ST, 200 N. CHARLES ST; 100 W. TO 500 E. BLOCKS ON MAIN STREET AND 100N. TO 500 S. BLOCKS OF MILL STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.	01/2015		01/2016		2015	I	3RTR121 - East Sustainable Dev:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2015 COMMENTS:	0918-46-932																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$0**	**$3,750,000**
20231	0918-46-261	LEWISVILLE	LEWISVILLE	OLD TOWN TRANSIT ORIENTED DEVELOPMENT BOUNDED BY 100 N. CHARLES ST, 200 N. CHARLES ST; 100 W. TO 500 E. BLOCKS ON MAIN STREET AND 100N. TO 500 S. BLOCKS OF MILL STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.	01/2015	12/2014	01/2016		2015	I	3RTR121 - East Sustainable Dev:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2015 COMMENTS:	0918-46-932																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$0**	**$3,750,000**
20296	0918-46-289	LEWISVILLE	LEWISVILLE	CS ON VALLEY RIDGE BLVD FROM MILL STREET TO COLLEGE STREET	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL	01/2016		01/2018		2016	C	3RTR121 - DE1:		$0	$4,700,000	$0	$1,175,000	$0	**$5,875,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE		**$0**	**$4,700,000**	**$0**	**$1,175,000**	**$0**	**$5,875,000**
20296	0918-46-289	LEWISVILLE	LEWISVILLE	CS ON VALLEY RIDGE BLVD FROM MILL STREET TO COLLEGE STREET	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL	01/2016	01/2015	10/2017		2015	C	3RTR121 - DE1:		$0	$4,700,000	$0	$1,175,000	$0	**$5,875,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE		**$0**	**$4,700,000**	**$0**	**$1,175,000**	**$0**	**$5,875,000**

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40021	0918-46-283	LEWISVILLE	LEWISVILLE	CS - GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E TO NORTH VALLEY PARKWAY AND W. MAIN STREET	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES			04/2014		2015	E	5:	$0	$99,023	$0	$0	$33,008	$0	**$132,031**
FY 2015 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
	0918-46-283	LEWISVILLE	LEWISVILLE			09/2015		12/2016		2016	C	5:	$0	$1,320,309	$0	$0	$440,102	$0	**$1,760,411**
FY 2016 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
	0918-46-283	LEWISVILLE	LEWISVILLE			09/2015		12/2016		2016	CE	5:	$0	$99,023	$0	$0	$33,008	$0	**$132,031**
FY 2016 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,518,355**	**$0**	**$0**	**$506,118**	**$0**	**$2,024,473**
40021	0918-46-283	LEWISVILLE	LEWISVILLE	CS - GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E TO NORTH VALLEY PARKWAY AND W. MAIN STREET	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES					2017	E	5:	$0	$99,023	$0	$0	$33,008	$0	**$132,031**
FY 2017 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
	0918-46-283	LEWISVILLE	LEWISVILLE			03/2018		05/2019		2018	C	5:	$0	$1,320,309	$0	$0	$440,102	$0	**$1,760,411**
FY 2018 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
	0918-46-283	LEWISVILLE	LEWISVILLE			03/2018		05/2019		2018	CE	5:	$0	$99,023	$0	$0	$33,008	$0	**$132,031**
FY 2018 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,518,355**	**$0**	**$0**	**$506,118**	**$0**	**$2,024,473**
54094.1	0918-46-259	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM HEBRON STATION NORTH TO INTERSECTION OF MILL STREET AND JONES ST. (NEAR OLD TOWN STATION)	CONSTRUCTION OF HIKE & BIKE TRAIL ALONG THE DCTA RIGHT-OF-WAY FOR ≈ 3.5 MILES	08/2013	08/2013	06/2014	05/2013	2015	E	9TE:	$0	$152,800	$0	$0	$38,200	$0	**$191,000**
FY 2015 COMMENTS:																			
	0918-46-259	DCTA	LEWISVILLE			08/2013	08/2013	06/2014	03/2014	2015	ENV	9TE:	$0	$23,040	$0	$0	$5,760	$0	**$28,800**
FY 2015 COMMENTS:																			
	0918-46-259	DCTA	LEWISVILLE			07/2014		06/2015		2015	C	9TE:	$0	$1,062,809	$0	$0	$265,702	$0	**$1,328,511**
FY 2015 COMMENTS:																			
	0918-46-259	DCTA	LEWISVILLE			07/2014		06/2015		2015	CE	9TE:	$0	$364,110	$0	$0	$91,028	$0	**$455,138**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,602,759**	**$0**	**$0**	**$400,690**	**$0**	**$2,003,449**
54094.1	0918-46-259	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM HEBRON STATION NORTH TO INTERSECTION OF MILL STREET AND JONES ST. (NEAR OLD TOWN STATION)	CONSTRUCTION OF HIKE & BIKE TRAIL ALONG THE DCTA RIGHT-OF-WAY FOR ≈ 3.5 MILES	08/2013	12/2012	06/2014	06/2014	2015	E	9TE:	$0	$152,800	$0	$0	$38,200	$0	**$191,000**
FY 2015 COMMENTS:																			
	0918-46-259	DCTA	LEWISVILLE			08/2013	01/2013	06/2014	01/2014	2015	ENV	9TE:	$0	$23,040	$0	$0	$5,760	$0	**$28,800**
FY 2015 COMMENTS:																			
	0918-46-259	DCTA	LEWISVILLE			07/2014	11/2014	06/2015	02/2016	2015	C	9TE:	$0	$1,062,809	$0	$0	$265,702	$0	**$1,328,511**
FY 2015 COMMENTS:																			
	0918-46-259	DCTA	LEWISVILLE			07/2014	11/2014	06/2015	02/2016	2015	CE	9TE:	$0	$364,110	$0	$0	$91,028	$0	**$455,138**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,602,759**	**$0**	**$0**	**$400,690**	**$0**	**$2,003,449**

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54094.2	0918-46-963	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM THE INTERSECTION OF MILL STREET AND JONES ST TO LAKE PARK ROAD (FM 407)	CONSTRUCT TRAIL ALONG THE A-TRAIN CORRIDOR					2016	E	9TE:	$0	$89,157	$0	$0	$22,289	$0	**$111,446**
FY 2016 COMMENTS:																			
	0918-46-963	DCTA	LEWISVILLE			01/2016		05/2016		2016	C	9TE:	$0	$1,010,443	$0	$0	$252,611	$0	**$1,263,054**
FY 2016 COMMENTS:																			
	0918-46-963	DCTA	LEWISVILLE			01/2016		05/2016		2016	CE	9TE:	$0	$89,157	$0	$0	$22,289	$0	**$111,446**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,188,757**	**$0**	**$0**	**$297,189**	**$0**	**$1,485,946**
54094.2	0918-46-963	DCTA	LEWISVILLE	DCTA BICYCLE/PEDESTRIAN FACILITY FROM THE INTERSECTION OF MILL STREET AND JONES ST TO LAKE PARK ROAD (FM 407)	CONSTRUCT TRAIL ALONG THE A-TRAIN CORRIDOR	12/2012	12/2012	06/2014	06/2014	2017	E	9TE:	$0	$89,157	$0	$0	$22,289	$0	**$111,446**
FY 2017 COMMENTS:																			
	0918-46-963	DCTA	LEWISVILLE			08/2016		08/2017		2017	C	9TE:	$0	$1,010,443	$0	$0	$252,611	$0	**$1,263,054**
FY 2017 COMMENTS:																			
	0918-46-963	DCTA	LEWISVILLE			08/2016		08/2017		2017	CE	9TE:	$0	$89,157	$0	$0	$22,289	$0	**$111,446**
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,188,757**	**$0**	**$0**	**$297,189**	**$0**	**$1,485,946**
54103	0196-02-120	TXDOT-DALLAS	LEWISVILLE	IH 35E AT FM 407 INTERCHANGE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	SBPE:	$0	$0	$0	$1,470,000	$0	$0	**$1,470,000**
FY 2013 COMMENTS:																			
	0196-02-120	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$31,470,000**	**$0**	**$0**	**$31,470,000**
54103	0196-02-120	TXDOT-DALLAS	LEWISVILLE	IH 35E AT FM 407 INTERCHANGE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	SBPE:	$0	$0	$0	$1,470,000	$0	$0	**$1,470,000**
FY 2013 COMMENTS:																			
	0196-02-120	TXDOT-DALLAS	LEWISVILLE			08/2013	08/2013	08/2018		2013	C	3P14:	$0	$0	$0	$30,000,000	$0	$0	**$30,000,000**
FY 2013 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$31,470,000**	**$0**	**$0**	**$31,470,000**

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11531	1567-01-029	TXDOT-DALLAS	LITTLE ELM	FM 720 FROM 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MILES WEST OF FM 423	WIDEN EXISTING RURAL 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN HIGHWAY	07/2010	07/2010	01/2012	01/2012	2009	E	3RTR121 - DE1:	$459,609	$0	$300,000	$0	$0	$0	**$300,000**
FY 2009 COMMENTS:	PE COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			07/2010	07/2010	01/2012	01/2012	2009	E	3LC:	$0	$0	$0	$0	$0	$11,905,728	**$11,905,728**
FY 2009 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	S102:	$0	$0	$0	$21,800,000	$0	$0	**$21,800,000**
FY 2009 COMMENTS:	ROW COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	U	S102:	$0	$0	$0	$360,000	$40,000	$0	**$400,000**
FY 2009 COMMENTS:	UTILITIES COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	C	3RTR121 - DE1:	$21,289,353	$0	$26,300,000	$0	$0	$0	**$26,300,000**
FY 2009 COMMENTS:	SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	08/2014		2009	C	7:	$11,000,000	$11,000,000	$0	$2,750,000	$0	$0	**$13,750,000**
FY 2009 COMMENTS:	SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$32,748,962**	**$11,000,000**	**$26,600,000**	**$24,910,000**	**$40,000**	**$11,905,728**	**$74,455,728**
11531	1567-01-029	TXDOT-DALLAS	LITTLE ELM	FM 720 FROM 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MILES WEST OF FM 423	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	07/2010	07/2010	01/2012	01/2012	2009	E	3RTR121 - DE1:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2009 COMMENTS:	PE COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; CHANGE SCOPE OF WORK																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			07/2010	07/2010	01/2012	01/2012	2009	E	3LC:	$0	$0	$0	$0	$0	$11,905,728	**$11,905,728**
FY 2009 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; CHANGE SCOPE OF WORK																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	R	S102:	$0	$0	$0	$21,800,000	$0	$0	**$21,800,000**
FY 2009 COMMENTS:	ROW COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; CHANGE SCOPE OF WORK																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	01/2012	01/2012	2009	U	S102:	$0	$0	$0	$360,000	$40,000	$0	**$400,000**
FY 2009 COMMENTS:	UTILITIES COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; CHANGE SCOPE OF WORK																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	06/2016		2009	C	3RTR121 - DE1:	$0	$0	$26,300,000	$0	$0	$0	**$26,300,000**
FY 2009 COMMENTS:	SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; CHANGE SCOPE OF WORK																		
	1567-01-029	TXDOT-DALLAS	LITTLE ELM			01/2012	01/2012	06/2016		2009	C	7:	$11,000,000	$11,000,000	$0	$2,750,000	$0	$0	**$13,750,000**
FY 2009 COMMENTS:	SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; CHANGE SCOPE OF WORK																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$11,000,000**	**$11,000,000**	**$26,600,000**	**$24,910,000**	**$40,000**	**$11,905,728**	**$74,455,728**

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11935	0918-46-271	LITTLE ELM	LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE	04/2015		04/2016		2015	E	9TE:	$0	$76,101	$0	$0	$40,978	$0	**$117,079**
FY 2015 COMMENTS:																			
	0918-46-271	LITTLE ELM	LITTLE ELM			04/2015		04/2016		2015	R	9TE:	$0	$1,014,681	$0	$0	$546,366	$0	**$1,561,047**
FY 2015 COMMENTS:																			
	0918-46-271	LITTLE ELM	LITTLE ELM			04/2015		04/2016		2015	C	9TE:	$0	$76,100	$0	$0	$40,978	$0	**$117,078**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,166,882**	**$0**	**$0**	**$628,322**	**$0**	**$1,795,204**
11935	0918-46-271	LITTLE ELM	LITTLE ELM	TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD	BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE	04/2015	04/2015	03/2016		2015	E	9TE:	$0	$76,101	$0	$0	$40,978	$0	**$117,079**
FY 2015 COMMENTS:																			
	0918-46-271	LITTLE ELM	LITTLE ELM			03/2016		12/2016		2016	C	9TE:	$0	$1,014,681	$0	$0	$546,366	$0	**$1,561,047**
FY 2016 COMMENTS:	CLARIFY PHASE AS CONSTRUCTION																		
	0918-46-271	LITTLE ELM	LITTLE ELM			03/2016		12/2016		2016	CE	9TE:	$0	$76,100	$0	$0	$40,978	$0	**$117,078**
FY 2016 COMMENTS:	CLARIFY PHASE AS CONSTRUCTION ENGINEERING (CE)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,166,882**	**$0**	**$0**	**$628,322**	**$0**	**$1,795,204**
40013	0918-46-284	LITTLE ELM	LITTLE ELM	CS - BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD TO FUTURE LAKEFRONT TRAIL	CONSTRUCT ≈ 0.5 MILE SIDEWALK	08/2016		08/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$75,000	**$75,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-284	LITTLE ELM	LITTLE ELM			08/2016	08/2016			2016	E	5:	$0	$12,718	$0	$0	$5,450	$0	**$18,168**
FY 2016 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-46-284	LITTLE ELM	LITTLE ELM			08/2017	08/2018			2016	C	3LC:	$0	$0	$0	$0	$0	$136,277	**$136,277**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-284	LITTLE ELM	LITTLE ELM			08/2017	08/2018			2016	C	5:	$0	$169,564	$0	$0	$72,671	$0	**$242,235**
FY 2016 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-46-284	LITTLE ELM	LITTLE ELM			08/2017	08/2018			2016	CE	5:	$0	$12,718	$0	$0	$5,450	$0	**$18,168**
FY 2016 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$195,000**	**$0**	**$0**	**$83,571**	**$211,277**	**$489,848**
40013	0918-46-284	LITTLE ELM	LITTLE ELM	CS - BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD TO FUTURE LAKEFRONT TRAIL	CONSTRUCT ≈ 0.5 MILE SIDEWALK	05/2016	07/2016	2016		E		3LC:	$0	$0	$0	$0	$0	$75,000	**$75,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-284	LITTLE ELM	LITTLE ELM			05/2016	07/2016	2016		E		5:	$0	$12,718	$0	$0	$5,450	$0	**$18,168**
FY 2016 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-46-284	LITTLE ELM	LITTLE ELM			09/2016	01/2017	2017		C		3LC:	$0	$0	$0	$0	$0	$136,277	**$136,277**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-284	LITTLE ELM	LITTLE ELM			09/2016	01/2017	2017		C		5:	$0	$169,564	$0	$0	$72,671	$0	**$242,235**
FY 2017 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-46-284	LITTLE ELM	LITTLE ELM			09/2016	01/2017	2017		CE		5:	$0	$12,718	$0	$0	$5,450	$0	**$18,168**
FY 2017 COMMENTS:	PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$195,000**	**$0**	**$0**	**$83,571**	**$211,277**	**$489,848**

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40025	0918-46-285	LITTLE ELM	LITTLE ELM	CS - HARTS BRACH TRAIL FROM EAST ELDORADO PARKWAY TO WALKER LANE	CONSTRUCT BIKE/PEDESTRIAN TRAIL	08/2016		08/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$251,750	**$251,750**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285	LITTLE ELM	LITTLE ELM			08/2016		08/2017		2016	E	9TAP:	$0	$112,174	$0	$0	$48,146	$0	**$160,320**
FY 2016 COMMENTS:	PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285	LITTLE ELM	LITTLE ELM			08/2017		08/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$38,300	**$38,300**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285	LITTLE ELM	LITTLE ELM			08/2017		08/2018		2016	C	9TAP:	$0	$1,495,652	$0	$0	$641,943	$0	**$2,137,595**
FY 2016 COMMENTS:	PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285	LITTLE ELM	LITTLE ELM			08/2017		08/2018		2016	CE	9TAP:	$0	$112,174	$0	$0	$48,146	$0	**$160,320**
FY 2016 COMMENTS:	PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,720,000**	**$0**	**$0**	**$738,235**	**$290,050**	**$2,748,285**
40025	0918-46-285	LITTLE ELM	LITTLE ELM	CS -HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY TO WALKER LANE	CONSTRUCT BIKE/PEDESTRIAN TRAIL	05/2016		07/2016		2016	E	3LC:	$0	$0	$0	$0	$0	$251,750	**$251,750**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285	LITTLE ELM	LITTLE ELM			05/2016		07/2016		2016	E	9TAP:	$0	$112,174	$0	$0	$48,146	$0	**$160,320**
FY 2016 COMMENTS:	PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285	LITTLE ELM	LITTLE ELM			09/2016		03/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$38,300	**$38,300**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-285	LITTLE ELM	LITTLE ELM			09/2016		03/2017		2017	C	9TAP:	$0	$1,495,652	$0	$0	$641,943	$0	**$2,137,595**
FY 2017 COMMENTS:	PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
	0918-46-285	LITTLE ELM	LITTLE ELM			09/2016		03/2017		2017	CE	9TAP:	$0	$112,174	$0	$0	$48,146	$0	**$160,320**
FY 2017 COMMENTS:	PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,720,000**	**$0**	**$0**	**$738,235**	**$290,050**	**$2,748,285**
52540	1567-01-022	TXDOT-DALLAS	LITTLE ELM	FM 720 AT LITTLE ELM CREEK BRANCH OF LAKE	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	08/2014		2008	C	6:	$5,088,000	$5,088,000	$0	$1,272,000	$0	$0	**$6,360,000**
FY 2008 COMMENTS:	LET WITH 1567-01-029																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$5,088,000**	**$5,088,000**	**$0**	**$1,272,000**	**$0**	**$0**	**$6,360,000**
52540	1567-01-022	TXDOT-DALLAS	LITTLE ELM	FM 720 AT LITTLE ELM CREEK BRANCH OF LAKE	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	11/2015	03/2016	2008	C	6:	$5,088,000	$12,607,032	$0	$3,151,758	$0	$0	**$15,758,790**
FY 2008 COMMENTS:	LET WITH 1567-01-029 (CONTRACT CSJ); INCREASE FUNDING TO MATCH LOW BID																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$5,088,000**	**$12,607,032**	**$0**	**$3,151,758**	**$0**	**$0**	**$15,758,790**

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20278	0918-24-194	LUCAS	LUCAS	WEST LUCAS ROAD FROM FM 2551 TO FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION	10/2013	10/2013	03/2014		2014	E	3RTR121 - CC1:	$8,460	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194	LUCAS	LUCAS			11/2013		08/2014		2014	R	3RTR121 - CC1:	$0	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194	LUCAS	LUCAS			08/2014		08/2016		2015	C	3RTR121 - CC1:	$0	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2015 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$8,460**	**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$1,500,000**
20278	0918-24-194	LUCAS	LUCAS	WEST LUCAS ROAD FROM FM 2551 TO FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION	10/2013	10/2013	12/2015		2014	E	3RTR121 - CC1:	$120,000	$0	$120,000	$0	$30,000	$0	**$150,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194	LUCAS	LUCAS			07/2016		08/2017		2015	R	3RTR121 - CC1:	$80,000	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2015 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194	LUCAS	LUCAS			07/2016		10/2017		2016	C	3RTR121 - CC1:	$1,000,000	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2016 COMMENTS:	AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,200,000**	**$0**	**$1,200,000**	**$0**	**$300,000**	**$0**	**$1,500,000**
55039	2679-02-011	TXDOT-DALLAS	LUCAS	FM 2514 FROM WEST OF FM 1378 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013	08/2013	09/2014		2015	E	SBPE:	$0	$0	$0	$40,000	$0	$0	**$40,000**
FY 2015 COMMENTS:																			
	2679-02-011	TXDOT-DALLAS	LUCAS			08/2013	08/2013	09/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2679-02-011	TXDOT-DALLAS	LUCAS			08/2013	08/2013	09/2014		2015	R	S102:	$0	$0	$0	$270,000	$30,000	$0	**$300,000**
FY 2015 COMMENTS:																			
	2679-02-011	TXDOT-DALLAS	LUCAS			08/2013	08/2013	09/2014		2015	C	3RTR121 - CC2:	$0	$0	$700,000	$0	$0	$0	**$700,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$700,000**	**$310,000**	**$30,000**	**$200,000**	**$1,240,000**
55039	2679-02-011	TXDOT-DALLAS	LUCAS	FM 2514 FROM WEST OF FM 1378 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)	08/2013	08/2013	09/2014	03/2015	2013	E	SBPE:	$0	$0	$0	$40,000	$0	$0	**$40,000**
FY 2013 COMMENTS:	LETS WITH 53073/2679-03-010																		
	2679-02-011	TXDOT-DALLAS	LUCAS			08/2013	08/2013	01/2016	01/2016	2013	R	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; LETS WITH 53073/2679-03-010																		
	2679-02-011	TXDOT-DALLAS	LUCAS			08/2013	08/2013	01/2016	01/2016	2015	R	S102:	$0	$0	$0	$270,000	$30,000	$0	**$300,000**
FY 2015 COMMENTS:	LETS WITH 53073/2679-03-010																		
	2679-02-011	TXDOT-DALLAS	LUCAS			08/2013	05/2015	01/2019		2015	C	3RTR121 - CC2:	$0	$0	$700,000	$0	$0	$0	**$700,000**
FY 2015 COMMENTS:	LETS WITH 53073/2679-03-010																		
	2679-02-011	TXDOT-DALLAS	LUCAS			08/2013	05/2015	01/2019		2015	C	3RTR161 - CC2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	COST INCREASE OFFSET BY A DECREASE ON TIP 53073/CSJ 2679-03-010; LETS WITH TIP 53073/CSJ 2679-03-010																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,700,000**	**$310,000**	**$30,000**	**$200,000**	**$2,240,000**

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83271	N/A	LUCAS	LUCAS	FM 2170 FROM ANGEL PKWY TO 1500 FT EAST OF ANGEL PKWY	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$600,000**
83271	N/A	LUCAS	LUCAS	FM 2170 FROM ANGEL PKWY TO 1500 FT EAST OF ANGEL PKWY	INTERSECTION IMPROVEMENT	07/2016		08/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$600,000	**$600,000**
FY 2017 COMMENTS:	WAITING FOR MORE FUNDS; BID CAME IN HIGHER THAN EXPECTED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$600,000**
40015	0172-02-909	MANSFIELD	MANSFIELD	VA - MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET TO TOWN PARK	CONSTRUCT ≈ 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 287	12/2015		09/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY MANSFIELD																		
	0172-02-909	MANSFIELD	MANSFIELD			12/2015		09/2016		2015	E	9TAP:	$0	$61,768	$0	$0	$20,590	$0	**$82,358**
FY 2015 COMMENTS:																			
	0172-02-909	MANSFIELD	MANSFIELD			12/2016		09/2017		2016	C	3LC:	$0	$0	$0	$0	$164,715	$0	**$164,715**
FY 2016 COMMENTS:																			
	0172-02-909	MANSFIELD	MANSFIELD			12/2016		09/2017		2016	C	9TAP:	$0	$823,575	$0	$0	$274,525	$0	**$1,098,100**
FY 2016 COMMENTS:																			
	0172-02-909	MANSFIELD	MANSFIELD			12/2016		09/2017		2016	CE	9TAP:	$0	$61,768	$0	$0	$20,589	$0	**$82,357**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$947,111**	**$0**	**$0**	**$480,419**	**$100,000**	**$1,527,530**
40015	0172-02-074	MANSFIELD	MANSFIELD	VA - MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET TO TOWN PARK	CONSTRUCT ≈ 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 287	06/2015	06/2015	04/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY MANSFIELD; CSJ 0172-02-909																		
	0172-02-074	MANSFIELD	MANSFIELD			06/2015	06/2015	04/2016		2015	E	9TAP:	$61,768	$61,768	$0	$0	$20,590	$0	**$82,358**
FY 2015 COMMENTS:	CSJ 0172-02-909																		
	0172-02-074	MANSFIELD	MANSFIELD			07/2016		03/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$164,715	**$164,715**
FY 2017 COMMENTS:	CSJ 0172-02-909																		
	0172-02-074	MANSFIELD	MANSFIELD			07/2016		03/2017		2017	C	9TAP:	$0	$823,575	$0	$0	$274,525	$0	**$1,098,100**
FY 2017 COMMENTS:	CSJ 0172-02-909																		
	0172-02-074	MANSFIELD	MANSFIELD			07/2016		03/2017		2017	CE	9TAP:	$0	$61,768	$0	$0	$20,589	$0	**$82,357**
FY 2017 COMMENTS:	CSJ 0172-02-909																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$61,768**	**$947,111**	**$0**	**$0**	**$315,704**	**$264,715**	**$1,527,530**
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	FM 157 FROM BU 287P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY	12/2025		12/2026		2035	E	SBPE:	$0	$1,138,262	$0	$284,565	$0	$0	**$1,422,827**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,138,262**	**$0**	**$284,565**	**$0**	**$0**	**$1,422,827**
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	FM 157 FROM BU 287P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY AND WIDEN 2 TO 4 LANES	12/2025	07/2014	06/2016		2035	E	SBPE:	$0	$1,138,262	$0	$284,565	$0	$0	**$1,422,827**
FY 2035 COMMENTS:	SCOPE CHANGE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,138,262**	**$0**	**$284,565**	**$0**	**$0**	**$1,422,827**

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83263	0172-09-033	MANSFIELD	MANSFIELD	US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	07/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$596,500	**$596,500**
FY 2014 COMMENTS:																			
	0172-09-033	MANSFIELD	MANSFIELD			10/2014		10/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$3,600,000	**$3,600,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196,500**	**$4,196,500**
83263	0172-09-033	MANSFIELD	MANSFIELD	US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	05/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$596,500	**$596,500**
FY 2014 COMMENTS:																			
	0172-09-033	MANSFIELD	MANSFIELD			08/2016		09/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$3,600,000	**$3,600,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196,500**	**$4,196,500**
83297		MANSFIELD	MANSFIELD	PLACEHOLDER	PLACEHOLDER	10/2013	10/2013	10/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2014 COMMENTS:	PLACEHOLDER																		
		MANSFIELD	MANSFIELD			08/2018		09/2017		2014	C	5:	$0	$3,300,000	$0	$0	$0	$0	**$3,300,000**
FY 2014 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,300,000**	**$0**	**$0**	**$0**	**$2,000,000**	**$5,300,000**
83297	1330-02-046	MANSFIELD	MANSFIELD	DEBBIE LANE FROM BUS 287 TO FM 157	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY WITH BIKE PATH, SIDEWALKS, INTERSECTION IMPROVEMENTS AT 4 LOCATIONS AND LANDSCAPING	08/2017		09/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$300,000	**$300,000**
FY 2017 COMMENTS:	ADD PROJECT TO TIP/STIP; LC BY MANSFIELD																		
	0902-90-047	MANSFIELD	MANSFIELD			09/2017		08/2018		2018	C	5:	$0	$3,300,000	$0	$0	$825,000	$0	**$4,125,000**
FY 2018 COMMENTS:	ADD PROJECT TO TIP/STIP; CMAQ FUNDS ARE FOR BIKE/PED AND INTERSECTION IMPROVEMENTS ONLY																		
	1330-02-046	MANSFIELD	MANSFIELD			09/2017		08/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$1,175,000	**$1,175,000**
FY 2018 COMMENTS:	ADD PROJECT TO TIP/STIP; LC BY MANSFIELD																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,300,000**	**$0**	**$0**	**$825,000**	**$1,475,000**	**$5,600,000**
11388	N/A	MCKINNEY	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY; STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	01/2013	01/2013	09/2014	10/2014	2013	C	RTC LOCAL:	$0	$0	$125,000	$0	$31,250	$0	**$156,250**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$125,000**	**$0**	**$31,250**	**$0**	**$156,250**
11388	N/A	MCKINNEY	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY; STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	01/2013	01/2013	09/2014	10/2014	2013	C	RTC LOCAL:	$0	$0	$124,822	$0	$31,206	$0	**$156,028**
FY 2013 COMMENTS:	DECREASE RTC/LOCAL BY $178 & LOCAL BY $44 DUE TO PROJECT CLOSEOUT & RETURN DECREASED RTC/LOCAL FUNDS TO SDCFP POOL (TIP 11924)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$124,822**	**$0**	**$31,206**	**$0**	**$156,028**

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11943	0918-24-203	MCKINNEY	MCKINNEY	ON-STREET BICYCLE TREATMENTS	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014		12/2014		2014	E	9TE:	$0	$13,043	$0	$0	$3,261	$0	**$16,304**
FY 2014 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			01/2015		12/2015		2015	C	9TE:	$0	$173,913	$0	$0	$43,478	$0	**$217,391**
FY 2015 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			03/2014		12/2014		2015	CE	9TE:	$0	$13,044	$0	$0	$3,261	$0	**$16,305**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$200,000**	**$0**	**$0**	**$50,000**	**$0**	**$250,000**
11943	0918-24-203	MCKINNEY	MCKINNEY	ON-STREET BICYCLE TREATMENTS	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014	05/2015	05/2016		2015	E	9TE:	$0	$13,043	$0	$0	$3,261	$0	**$16,304**
FY 2015 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			05/2016		12/2016		2016	C	9TE:	$0	$173,913	$0	$0	$43,478	$0	**$217,391**
FY 2016 COMMENTS:																			
	0918-24-203	MCKINNEY	MCKINNEY			05/2016		12/2016		2016	CE	9TE:	$0	$13,044	$0	$0	$3,261	$0	**$16,305**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$200,000**	**$0**	**$0**	**$50,000**	**$0**	**$250,000**
19002	0135-03-903	MCKINNEY	MCKINNEY	US 380 AT AIRPORT DRIVE	ADD SECOND WESTBOUND LEFT TURN LANE	07/2016		01/2017		2016	E	3TDC (MPO):	$0	$0	$14,400	$0	$0	$0	**$14,400**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
	0135-03-903	MCKINNEY	MCKINNEY			07/2016		01/2017		2016	E	5:	$0	$72,000	$0	$0	$0	$0	**$72,000**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
	0135-03-903	MCKINNEY	MCKINNEY			02/2017	08/2017	2017		2017	C	3TDC (MPO):	$0	$0	$98,600	$0	$0	$0	**$98,600**
FY 2017 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
	0135-03-903	MCKINNEY	MCKINNEY			02/2017	08/2017	2017		2017	C	5:	$0	$493,000	$0	$0	$0	$0	**$493,000**
FY 2017 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$565,000**	**$113,000**	**$0**	**$0**	**$0**	**$678,000**
19002	0135-03-903	MCKINNEY	MCKINNEY	US 380 AT AIRPORT DRIVE	ADD SECOND WESTBOUND LEFT TURN LANE	07/2016	01/2017	2016		2016	E	3TDC (MPO):	$0	$0	$14,400	$0	$0	$0	**$14,400**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
	0135-03-903	MCKINNEY	MCKINNEY			07/2016	01/2017	2016		2016	E	5:	$0	$72,000	$0	$0	$0	$0	**$72,000**
FY 2016 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
	0135-03-903	MCKINNEY	MCKINNEY			02/2017	08/2017	2017		2017	C	3TDC (MPO):	$0	$0	$98,600	$0	$0	$0	**$98,600**
FY 2017 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
	0135-03-903	MCKINNEY	MCKINNEY			02/2017	08/2017	2017		2017	C	5:	$0	$493,000	$0	$0	$0	$0	**$493,000**
FY 2017 COMMENTS:	PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$565,000**	**$113,000**	**$0**	**$0**	**$0**	**$678,000**

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20020	0047-06-108	TXDOT-DALLAS	MCKINNEY	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS	12/2009	10/1996	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2011 COMMENTS:	PE COMPLETE; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-125	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	3RTR121 - CC1:	$900,000	$0	$900,000	$0	$0	$0	**$900,000**
FY 2011 COMMENTS:	ROW COMPLETE; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	U	3RTR121 - CC1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR121 - CC1:	$48,376,789	$0	$53,048,244	$0	$6,512,061	$0	**$59,560,305**
FY 2013 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR121 - CC2:	$34,261	$0	$2,808,323	$0	$702,081	$0	**$3,510,404**
FY 2013 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$49,511,050**	**$0**	**$56,956,567**	**$6,000,000**	**$7,214,142**	**$0**	**$70,170,709**
20020	0047-06-108	TXDOT-DALLAS	MCKINNEY	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS	12/2009	10/1996	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2011 COMMENTS:	PE COMPLETE; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-125	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	3RTR121 - CC1:	$900,000	$0	$900,000	$0	$0	$0	**$900,000**
FY 2011 COMMENTS:	ROW COMPLETE; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-125	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	S102:	$0	$0	$0	$2,520,000	$280,000	$0	**$2,800,000**
FY 2011 COMMENTS:	ROW COMPLETE; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT; 90/10 SPLIT; ADD S102 FUNDS																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	U	3RTR121 - CC1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED; PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	01/2016		2011	C	3RTR121 - CC1:	$48,376,789	$0	$53,048,244	$0	$0	$0	**$53,048,244**
FY 2011 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT; REMOVE LOCAL MATCH, MATCH COVERED BY S102 FUNDS ON ROW PHASE																		
	0047-06-108	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	01/2016		2011	C	3RTR121 - CC2:	$34,261	$0	$2,808,323	$0	$0	$0	**$2,808,323**
FY 2011 COMMENTS:	PROJECT DOES NOT EQUAL STANDARD 80/20 SPLIT; REMOVE LOCAL MATCH, MATCH COVERED BY S102 FUNDS ON ROW PHASE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$49,511,050**	**$0**	**$56,956,567**	**$8,520,000**	**$280,000**	**$0**	**$65,756,567**

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20031	0047-14-046	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	10/1996	10/1996	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			10/1996	10/1996	03/2011	03/2011	2011	R	3RTR121 - CC1:	$1,100,000	$0	$1,100,000	$0	$0	$0	**$1,100,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	R	S102:	$0	$0	$0	$13,255,741	$0	$0	**$13,255,741**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2011	U	3RTR121 - CC1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED																		
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR121 - CC1:	$51,966,707	$0	$41,237,790	$0	$0	$0	**$41,237,790**
FY 2013 COMMENTS:																			
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	08/2015		2013	C	3RTR121 - CC2:	$50,604	$0	$18,485,685	$0	$0	$0	**$18,485,685**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$53,317,311**	**$0**	**$61,023,475**	**$15,755,741**	**$0**	**$0**	**$76,779,216**
20031	0047-14-057	TXDOT-DALLAS	MCKINNEY	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	12/2009	12/2009	03/2011	03/2011	2010	R	S102:	$0	$0	$0	$13,255,741	$0	$0	**$13,255,741**
FY 2010 COMMENTS:	ROW COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			12/2009	12/2009	03/2011	03/2011	2010	U	3RTR121 - CC1:	$200,000	$0	$200,000	$0	$0	$0	**$200,000**
FY 2010 COMMENTS:	UTILITIES COMPLETED																		
	0047-14-046	TXDOT-DALLAS	MCKINNEY			10/1996	10/1996	03/2011	03/2011	2011	E	3P14:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2011 COMMENTS:	PE COMPLETE																		
	0047-14-057	TXDOT-DALLAS	MCKINNEY			10/1996	10/1996	03/2011	03/2011	2011	R	3RTR121 - CC1:	$1,100,000	$0	$1,100,000	$0	$0	$0	**$1,100,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	07/2016		2011	C	3RTR121 - CC1:	$51,966,707	$0	$41,237,790	$0	$0	$0	**$41,237,790**
FY 2011 COMMENTS:	COST OVERRUN																		
	0047-14-046	TXDOT-DALLAS	MCKINNEY			03/2011	03/2011	07/2016		2011	C	3RTR121 - CC2:	$50,604	$0	$18,485,685	$0	$0	$0	**$18,485,685**
FY 2011 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$53,317,311**	**$0**	**$61,023,475**	**$15,755,741**	**$0**	**$0**	**$76,779,216**

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20230	0918-24-181	MCKINNEY	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT, ON LOUISIANA ST FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET & GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, ROW ACQUISITION, AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	04/2011	04/2011	12/2013	12/2013	2013	E	3RTR121 - East Sustainable Dev:	$0	$0	$174,400	$0	$43,600	$0	**$218,000**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-920; 0918-SD-023																		
	0918-24-181	MCKINNEY	MCKINNEY			06/2013	06/2013	06/2013	06/2013	2013	R	3RTR121 - East Sustainable Dev:	$0	$0	$24,000	$0	$6,000	$0	**$30,000**
FY 2013 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-24-920; 0918-SD-023																		
	0918-24-181	MCKINNEY	MCKINNEY			01/2014	01/2014	09/2015		2013	C	3RTR121 - East Sustainable Dev:	$0	$0	$1,561,600	$0	$390,400	$0	**$1,952,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-920; 0918-SD-023																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,760,000**	**$0**	**$440,000**	**$0**	**$2,200,000**
20230	0918-24-181	MCKINNEY	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT, ON LOUISIANA ST FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET & GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	04/2011	04/2011	12/2013		2011	E	3RTR121 - East Sustainable Dev:	$0	$0	$174,400	$0	$43,600	$0	**$218,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-920; 0918-SD-023; CLARIFY SCOPE																		
	0918-24-181	MCKINNEY	MCKINNEY			06/2013	06/2013	06/2013		2013	R	3RTR121 - East Sustainable Dev:	$0	$0	$24,000	$0	$6,000	$0	**$30,000**
FY 2013 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-24-920; 0918-SD-023; CLARIFY SCOPE																		
	0918-24-181	MCKINNEY	MCKINNEY			07/2016		07/2017		2017	C	3RTR121 - East Sustainable Dev:	$0	$0	$1,561,600	$0	$390,400	$0	**$1,952,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-24-920; 0918-SD-023; CLARIFY SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,760,000**	**$0**	**$440,000**	**$0**	**$2,200,000**
20273	0918-24-199	MCKINNEY	MCKINNEY	STACY ROAD FROM RIDGE ROAD TO SH 121	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY	07/2013	07/2013	12/2013	12/2013	2013	E	3RTR161 - CC2:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0918-24-199	MCKINNEY	MCKINNEY			01/2014	01/2014	07/2014	03/2014	2013	C	3RTR161 - CC2:	$0	$0	$1,040,000	$0	$260,000	$0	**$1,300,000**
FY 2013 COMMENTS:	0918-24-973																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,280,000**	**$0**	**$320,000**	**$0**	**$1,600,000**
20273	0918-24-199	MCKINNEY	MCKINNEY	STACY ROAD FROM RIDGE ROAD TO SH 121	WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY	07/2013	07/2013	12/2013	04/2014	2013	E	3RTR161 - CC2:	$184,194	$0	$184,194	$0	$46,049	$0	**$230,243**
FY 2013 COMMENTS:	PE COMPLETE; PROJECT CLOSED-OUT; REDUCE FUNDING DUE TO COST SAVINGS																		
	0918-24-199	MCKINNEY	MCKINNEY			01/2014	01/2013	07/2014	03/2014	2013	C	3RTR161 - CC2:	$775,270	$0	$775,270	$0	$193,817	$0	**$969,087**
FY 2013 COMMENTS:	0918-24-973; PROJECT CLOSED-OUT; REDUCE FUNDING DUE TO COST SAVINGS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$959,464**	**$0**	**$959,464**	**$0**	**$239,866**	**$0**	**$1,199,330**

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20275	1013-01-031	TXDOT-DALLAS	MCKINNEY	FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	02/2009	02/2009	09/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$1,370,000	**$1,370,000**
FY 2015 COMMENTS:																			
	1013-01-031	TXDOT-DALLAS	MCKINNEY			02/2009	02/2009	09/2016		2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:																			
	1013-01-026	TXDOT-DALLAS	MCKINNEY			09/2016		09/2017		2016	C	2MP1:	$0	$0	$0	$18,406,066	$0	$0	**$18,406,066**
FY 2016 COMMENTS:																			
	1013-01-026	TXDOT-DALLAS	MCKINNEY			09/2016		09/2017		2016	C	3RTR121 - CC1:	$0	$0	$1,347,561	$0	$216,937	$0	**$1,564,498**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,347,561**	**$18,806,066**	**$216,937**	**$1,370,000**	**$21,740,564**
20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD	NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR	02/2009	02/2009	09/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$1,370,000	**$1,370,000**
FY 2015 COMMENTS:	CSJ CHANGE FROM 1013-01-031																		
	1013-01-026	TXDOT-DALLAS	MCKINNEY			02/2009	02/2009	09/2016		2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:	CSJ CHANGE FROM 1013-01-031																		
	1013-01-026	TXDOT-DALLAS	MCKINNEY			09/2016		09/2017		2017	C	2MP1:	$0	$0	$0	$18,406,066	$0	$0	**$18,406,066**
FY 2017 COMMENTS:	CSJ CHANGE FROM 1013-01-031																		
	1013-01-026	TXDOT-DALLAS	MCKINNEY			09/2016		09/2017		2017	C	3RTR121 - CC1:	$0	$0	$1,347,561	$0	$216,937	$0	**$1,564,498**
FY 2017 COMMENTS:	CSJ CHANGE FROM 1013-01-031																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,347,561**	**$18,806,066**	**$216,937**	**$1,370,000**	**$21,740,564**
20285	0918-24-191	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK	11/2013	11/2013	11/2014		2013	E	3RTR121 - CC1:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS:	NO AGREEMENT EXECUTED; PLANNING CSJ 0918-24-925																		
	0918-24-191	MCKINNEY	MCKINNEY			06/2014	06/2014	06/2015		2015	R	3RTR121 - CC1:	$0	$0	$1,520,000	$0	$380,000	$0	**$1,900,000**
FY 2015 COMMENTS:	NO AGREEMENT EXECUTED; PLANNING CSJ 0918-24-925																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,480,000**	**$0**	**$620,000**	**$0**	**$3,100,000**
20285	0918-24-191	MCKINNEY	MCKINNEY	VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75	WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK	11/2013	11/2013	05/2016		2013	E	3RTR121 - CC1:	$960,000	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-925																		
	0918-24-191	MCKINNEY	MCKINNEY			06/2014	06/2014	05/2016		2015	R	3RTR121 - CC1:	$1,520,000	$0	$1,520,000	$0	$380,000	$0	**$1,900,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-24-925																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$2,480,000**	**$0**	**$2,480,000**	**$0**	**$620,000**	**$0**	**$3,100,000**

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40010	0918-24-213	MCKINNEY	MCKINNEY	SCHOOL PEDESTRIAN SAFETY ENHANCEMENT IN VARIOUS LOCATIONS IN PROXIMITY TO BURKS ELEMENTARY, CALDWELL ELEMENTARY, EDDINS ELEMENTARY, GLEN OAKS ELEMENTARY, JOHNSON ELEMENTARY, MCNEIL ELEMENTARY, COCKRILL MIDDLE, COMSTROCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, AND SCOGGINS MIDDLE SCHOOLS	SIDEWALK IMPROVEMENTS	01/2016		05/2016		2015	E	3TDC (MPO):	$0	$0	$18,960	$0	$0	$0	**$18,960**
FY 2015 COMMENTS:																			
	0918-24-213	MCKINNEY	MCKINNEY			01/2016		12/2016		2015	E	9TAP:	$0	$94,802	$0	$0	$0	$0	**$94,802**
FY 2015 COMMENTS:																			
	0918-24-213	MCKINNEY	MCKINNEY			01/2017			05/2017	2016	C	9TAP:	$0	$363,895	$0	$0	$0	$0	**$363,895**
FY 2016 COMMENTS:																			
	0918-24-213	MCKINNEY	MCKINNEY			01/2017			05/2017	2016	CE	3TDC (MPO):	$0	$0	$6,400	$0	$0	$0	**$6,400**
FY 2016 COMMENTS:																			
	0918-24-213	MCKINNEY	MCKINNEY			01/2017		05/2017		2016	CE	9TAP:	$0	$32,002	$0	$0	$0	$0	**$32,002**
FY 2016 COMMENTS:																			
	0918-24-213	MCKINNEY	MCKINNEY			01/2017		05/2017		2017	C	3TDC (MPO):	$0	$0	$72,779	$0	$0	$0	**$72,779**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$490,699**	**$98,139**	**$0**	**$0**	**$0**	**$588,838**
40010	0918-24-213	MCKINNEY	MCKINNEY	SCHOOL PEDESTRIAN SAFETY ENHANCEMENT IN VARIOUS LOCATIONS IN PROXIMITY TO BURKS ELEMENTARY, CALDWELL ELEMENTARY, EDDINS ELEMENTARY, GLEN OAKS ELEMENTARY, JOHNSON ELEMENTARY, MCNEIL ELEMENTARY, COCKRILL MIDDLE, COMSTROCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, AND SCOGGINS MIDDLE SCHOOLS	SIDEWALK IMPROVEMENTS	01/2016	12/2016			2016	E	3TDC (MPO):	$0	$0	$17,360	$0	$0	$0	**$17,360**
FY 2016 COMMENTS:	REDUCE FUNDS																		
	0918-24-213	MCKINNEY	MCKINNEY			01/2016	12/2016			2016	E	9TAP:	$0	$86,802	$0	$0	$0	$0	**$86,802**
FY 2016 COMMENTS:	REDUCE FUNDS																		
	0918-24-213	MCKINNEY	MCKINNEY			01/2017	05/2017			2017	C	3TDC (MPO):	$0	$0	$73,419	$0	$0	$0	**$73,419**
FY 2017 COMMENTS:	INCREASE TDC AMOUNT																		
	0918-24-213	MCKINNEY	MCKINNEY			01/2017	05/2017			2017	C	9TAP:	$0	$367,095	$0	$0	$0	$0	**$367,095**
FY 2017 COMMENTS:	INCREASE FUNDS																		
	0918-24-213	MCKINNEY	MCKINNEY			01/2017	05/2017			2017	CE	3TDC (MPO):	$0	$0	$7,360	$0	$0	$0	**$7,360**
FY 2017 COMMENTS:	INCREASE TDC AMOUNT																		
	0918-24-213	MCKINNEY	MCKINNEY			01/2017	05/2017			2017	CE	9TAP:	$0	$36,802	$0	$0	$0	$0	**$36,802**
FY 2017 COMMENTS:	INCREASE FUNDS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$490,699**	**$98,139**	**$0**	**$0**	**$0**	**$588,838**

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53114	0047-14-067	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275)	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	06/2000	06/2000	12/2011	12/2011	2011	E	3RTR121 - CC1:	$4,673,191	$0	$5,000,000	$0	$600,000	$0	**$5,600,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0047-14-915																		
	0047-14-067	TXDOT-DALLAS	MCKINNEY			12/2011	12/2011	08/2015		2012	C	3RTR121 - CC1:	$69,915,657	$0	$71,600,000	$0	$0	$0	**$71,600,000**
FY 2012 COMMENTS:	PLANNING CSJ 0047-14-915																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$74,588,848**	**$0**	**$76,600,000**	**$0**	**$600,000**	**$0**	**$77,200,000**
53114	0047-14-067	TXDOT-DALLAS	MCKINNEY	US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275)	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	06/2000	06/2000	12/2011	12/2011	2011	E	3RTR121 - CC1:	$4,673,191	$0	$5,000,000	$0	$600,000	$0	**$5,600,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0047-14-915																		
	0047-14-067	TXDOT-DALLAS	MCKINNEY			12/2011	12/2011	05/2016		2012	C	3RTR121 - CC1:	$69,915,657	$0	$71,600,000	$0	$0	$0	**$71,600,000**
FY 2012 COMMENTS:	PLANNING CSJ 0047-14-915																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$74,588,848**	**$0**	**$76,600,000**	**$0**	**$600,000**	**$0**	**$77,200,000**
54005	2351-01-017	MCKINNEY	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	01/2009	09/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$2,725,748	**$2,725,748**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2351-01-017	MCKINNEY	MCKINNEY			06/2015		12/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$2,503,238	**$2,503,238**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$5,228,986**	**$5,228,986**
54005	2351-01-017	MCKINNEY	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	01/2010	01/2009	12/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$2,725,748	**$2,725,748**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; ROW PHASE REMOVED PER CITY REQUEST																		
	2351-01-017	MCKINNEY	MCKINNEY							2015	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY COLLIN CO; ROW PHASE REMOVED PER CITY REQUEST																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,725,748**	**$2,725,748**
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	PLACEHOLDER	PLACEHOLDER	02/2016	06/2017			2035	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	PLACEHOLDER																		
	0364-04-049	TXDOT-DALLAS	MCKINNEY			08/2016	06/2017			2035	R	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2035 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	SS 399 AT SH 5	CONSTRUCT GRADE SEPARATION	02/2016	06/2017			2035	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
	0364-04-049	TXDOT-DALLAS	MCKINNEY			08/2016	06/2017			2035	R	S102:	$0	$2,496,000	$0	$312,000	$312,000	$0	**$3,120,000**
FY 2035 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,496,000**	**$0**	**$2,312,000**	**$312,000**	**$0**	**$5,120,000**

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20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	07/2009	07/2009	08/2016		2016	E	3RTR121 - CC1:	$1,253,329	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,253,329**	**$0**	**$5,000,000**	**$0**	**$1,250,000**	**$0**	**$6,250,000**
20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT FM 455, FM 2862 AND SH 160	07/2009	07/2009	08/2016		2019	E	3RTR121 - CC1:	$1,253,329	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2019 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0549-03-021	TXDOT-DALLAS	MELISSA			07/2009	07/2009	08/2016		2019	R	S102:	$0	$8,000,000	$0	$1,000,000	$1,000,000	$0	**$10,000,000**
FY 2019 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040; ADD ROW PHASE AND S102 FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,253,329**	**$8,000,000**	**$5,000,000**	**$1,000,000**	**$2,250,000**	**$0**	**$16,250,000**
20085	0047-04-022	TXDOT-DALLAS	MELISSA	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	07/2009	07/2009	08/2016		2035	E	3RTR121 - CC1:	$1,101,976	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2035 COMMENTS:	PLANNING CSJ 0047-04-900																		
	0047-04-022	TXDOT-DALLAS	MELISSA			07/2009	07/2009	08/2016		2035	E	3RTR121 - CC2:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2035 COMMENTS:	PLANNING CSJ 0047-04-900																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,101,976**	**$0**	**$2,240,000**	**$0**	**$560,000**	**$0**	**$2,800,000**
20085	0047-04-022	TXDOT-DALLAS	MELISSA	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	07/2009	07/2009	08/2016		2040	E	3RTR121 - CC1:	$1,101,976	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2040 COMMENTS:	PLANNING CSJ 0047-04-900																		
	0047-04-022	TXDOT-DALLAS	MELISSA			07/2009	07/2009	08/2016		2040	E	3RTR121 - CC2:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2040 COMMENTS:	PLANNING CSJ 0047-04-900																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,101,976**	**$0**	**$2,240,000**	**$0**	**$560,000**	**$0**	**$2,800,000**
20176.2	0549-03-027	TXDOT-DALLAS	MELISSA	SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	11/2015		2015	C	3RTR121 - CC1:	$0	$0	$14,680,000	$0	$0	$0	**$14,680,000**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018																		
	0549-03-027	TXDOT-DALLAS	MELISSA			11/2013	05/2015	11/2015		2015	C	3RTR121 - CC2:	$0	$0	$23,500,528	$0	$0	$0	**$23,500,528**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$38,180,528**	**$0**	**$0**	**$0**	**$38,180,528**
20176.2	0549-03-027	TXDOT-DALLAS	MELISSA	SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	05/2018		2015	C	3RTR121 - CC1:	$0	$0	$22,035,003	$0	$0	$0	**$22,035,003**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018																		
	0549-03-027	TXDOT-DALLAS	MELISSA			11/2013	05/2015	05/2018		2015	C	3RTR121 - CC2:	$0	$0	$23,500,528	$0	$0	$0	**$23,500,528**
FY 2015 COMMENTS:	REBID OF TIP 20176.1/ CSJ 0549-03-018; INCREASE FUNDING DUE TO HIGHER LOW BID																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$45,535,531**	**$0**	**$0**	**$0**	**$45,535,531**

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20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	06/2011	06/2011	08/2012	08/2012	2013	E	3RTR121 - CC2:	$4,500,000	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0047-14-071	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	R	3RTR121 - CC2:	$2,162,285	$0	$13,850,000	$0	$0	$0	**$13,850,000**
FY 2013 COMMENTS:	ROW COMPLETE; CONTAINS $800,000 OF RTR LOCAL CONTRIBUTION CREDIT																		
	0047-14-068	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2013	U	3RTR121 - CC2:	$0	$0	$350,000	$0	$0	$0	**$350,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED																		
	0047-14-068	TXDOT-DALLAS	MELISSA			08/2012	08/2012	10/2016		2013	C	3P12 V2:	$81,600,000	$0	$0	$81,600,000	$0	$0	**$81,600,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$88,262,285**	**$0**	**$18,700,000**	**$81,600,000**	**$0**	**$0**	**$100,300,000**
20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	06/2011	06/2011	08/2012	08/2012	2012	E	3RTR121 - CC2:	$4,500,000	$0	$4,500,000	$0	$0	$0	**$4,500,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0047-14-071	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2012	R	3RTR121 - CC2:	$2,162,285	$0	$13,850,000	$0	$0	$0	**$13,850,000**
FY 2012 COMMENTS:	ROW COMPLETE; CONTAINS $800,000 OF RTR LOCAL CONTRIBUTION CREDIT																		
	0047-14-068	TXDOT-DALLAS	MELISSA			06/2011	06/2011	08/2012	08/2012	2012	U	3RTR121 - CC2:	$0	$0	$350,000	$0	$0	$0	**$350,000**
FY 2012 COMMENTS:	UTILITIES COMPLETED																		
	0047-14-068	TXDOT-DALLAS	MELISSA			08/2012	08/2012	01/2017		2012	C	3P12 V2:	$78,600,000	$0	$0	$78,600,000	$0	$0	**$78,600,000**
FY 2012 COMMENTS:	FUNDING DECREASE DUE TO COST SAVINGS AT LETTING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$85,262,285**	**$0**	**$18,700,000**	**$78,600,000**	**$0**	**$0**	**$97,300,000**
20198	0047-14-069	TXDOT-DALLAS	MELISSA	US 75 FROM NORTH OF MELISSA ROAD TO SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	07/2010	07/2010	05/2016		2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:																			
	0047-14-072	TXDOT-DALLAS	MELISSA			05/2015		05/2016		2015	R	S102:	$0	$12,420,000	$0	$1,380,000	$0	$0	**$13,800,000**
FY 2015 COMMENTS:																			
	0047-14-072	TXDOT-DALLAS	MELISSA			05/2015		05/2016		2015	U	S102:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2015 COMMENTS:																			
	0047-14-069	TXDOT-DALLAS	MELISSA			12/2015		05/2019		2016	C	2MP1:	$0	$0	$0	$56,648,887	$0	$0	**$56,648,887**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$12,600,000**	**$0**	**$60,048,887**	**$0**	**$0**	**$72,648,887**
20198	0047-14-069	TXDOT-DALLAS	MELISSA	US 75 FROM NORTH OF MELISSA ROAD TO SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND CONVERT TWO-WAY FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS WITH TWO LANES IN EACH DIRECTION	07/2010	07/2010	12/2015	12/2015	2015	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2015 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0047-14-072	TXDOT-DALLAS	MELISSA			05/2015	09/2014	09/2016		2015	R	S102:	$0	$12,420,000	$0	$1,380,000	$0	$0	**$13,800,000**
FY 2015 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0047-14-069	TXDOT-DALLAS	MELISSA			05/2015	09/2014	09/2016		2015	U	S102:	$0	$180,000	$0	$20,000	$0	$0	**$200,000**
FY 2015 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0047-14-069	TXDOT-DALLAS	MELISSA			12/2015	12/2015	09/2020		2016	C	2MP1:	$0	$0	$0	$56,648,887	$0	$0	**$56,648,887**
FY 2016 COMMENTS:	REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,600,000**	**$0**	**$60,048,887**	**$0**	**$0**	**$72,648,887**

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55167	0549-03-028	TXDOT-DALLAS	MELISSA	PLACEHOLDER	PLACEHOLDER					2016	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55167	0549-02-028	TXDOT-DALLAS	MELISSA	SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE RUAL TO FOUR LANE RUAL DIVIDED	03/2019				2021	E	SBPE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2021 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$250,000**
11843	N/A	MESQUITE	MESQUITE	GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80	REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER	10/2009	10/2009	04/2011	04/2011	2008	C	RTC LOCAL:	$742,175	$0	$742,175	$0	$185,544	$0	**$927,719**
FY 2008 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$742,175**	**$0**	**$742,175**	**$0**	**$185,544**	**$0**	**$927,719**
11843	N/A	MESQUITE	MESQUITE	GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80	REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER	10/2009	10/2009	04/2011	04/2011	2010	C	RTC LOCAL:	$742,174	$0	$742,174	$0	$185,544	$0	**$927,718**
FY 2010 COMMENTS:	FUNDING DECREASE TO MATCH FINAL EXPENDITURES AND PROJECT CLOSEOUT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$742,174**	**$0**	**$742,174**	**$0**	**$185,544**	**$0**	**$927,718**
11969	0095-10-052	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO TOWN EAST BLVD	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):	$0	$0	$28,000	$0	$0	$0	**$28,000**
FY 2014 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0095-10-052	TXDOT-DALLAS	MESQUITE			08/2014	08/2014			2014	I	5:	$140,000	$140,000	$0	$0	$0	$0	**$140,000**
FY 2014 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$140,000**	**$140,000**	**$28,000**	**$0**	**$0**	**$0**	**$168,000**
11969	0095-10-052	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO TOWN EAST BLVD	INSTALLATION OF ITS SYSTEM	08/2014	08/2015	06/2016		2016	I	3TDC (MPO):	$0	$0	$28,000	$0	$0	$0	**$28,000**
FY 2016 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0095-10-052	TXDOT-DALLAS	MESQUITE			08/2014	08/2015	06/2016		2016	I	5:	$140,000	$140,000	$0	$0	$0	$0	**$140,000**
FY 2016 COMMENTS:	NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$140,000**	**$140,000**	**$28,000**	**$0**	**$0**	**$0**	**$168,000**
11970	0095-02-113	TXDOT-DALLAS	MESQUITE	US 80 FROM TOWN EAST BLVD TO IH 635	INSTALLATION OF ITS SYSTEM	08/2014	08/2014			2014	I	3TDC (MPO):	$0	$0	$14,000	$0	$0	$0	**$14,000**
FY 2014 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0095-02-113	TXDOT-DALLAS	MESQUITE			08/2014	08/2014			2014	I	5:	$0	$70,000	$0	$0	$0	$0	**$70,000**
FY 2014 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$70,000**	**$14,000**	**$0**	**$0**	**$0**	**$84,000**
11970	0095-02-113	TXDOT-DALLAS	MESQUITE	US 80 FROM TOWN EAST BLVD TO IH 635	INSTALLATION OF ITS SYSTEM	08/2014	08/2015	06/2016		2016	I	3TDC (MPO):	$0	$0	$97,200	$0	$0	$0	**$97,200**
FY 2016 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; INCREASE TDCS TO MATCH HIGHER FUNDING AMOUNT																		
	0095-02-113	TXDOT-DALLAS	MESQUITE			08/2014	08/2015	06/2016		2016	I	5:	$0	$486,000	$0	$0	$0	$0	**$486,000**
FY 2016 COMMENTS:	NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; INCREASE FUNDING DUE TO HIGH LOW BID AMOUNT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$486,000**	**$97,200**	**$0**	**$0**	**$0**	**$583,200**

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11972	2374-02-136	TXDOT-DALLAS	MESQUITE	IH 635 FROM IH 20 TO IH 30	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	04/2016		2014	C	3TDC (MPO):	$0	$0	$998,171	$0	$0	$0	**$998,171**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	2374-02-136	TXDOT-DALLAS	MESQUITE			08/2014	08/2014	04/2016		2014	C	5:	$0	$4,990,854	$0	$0	$0	$0	**$4,990,854**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$4,990,854**	**$998,171**	**$0**	**$0**	**$0**	**$5,989,025**
11972	2374-02-136	TXDOT-DALLAS	MESQUITE	IH 635 FROM IH 20 TO IH 30	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	09/2016		2014	C	3TDC (MPO):	$0	$0	$998,171	$0	$0	$0	**$998,171**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
	2374-02-136	TXDOT-DALLAS	MESQUITE			08/2014	08/2014	09/2016		2014	C	5:	$0	$4,990,854	$0	$0	$0	$0	**$4,990,854**
FY 2014 COMMENTS:	USING MPO TDC CREDITS FOR MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,990,854**	**$998,171**	**$0**	**$0**	**$0**	**$5,989,025**
20136	0918-45-883	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND - PHASE 1	12/2010	12/2010	05/2013	05/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$660,000	**$660,000**
FY 2011 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY MESQUITE; PLANNING CSJ 0918-45-970																		
	0918-45-883	MESQUITE	MESQUITE			02/2011	02/2011	01/2012	01/2012	2011	R	3LC:	$0	$0	$0	$0	$0	$9,000	**$9,000**
FY 2011 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY MESQUITE; PLANNING CSJ 0918-45-970																		
	0918-45-883	MESQUITE	MESQUITE			06/2013	06/2013	07/2015	07/2015	2013	C	3RTR121 - DA1:	$3,582,131	$0	$3,585,121	$0	$226,533	$0	**$3,811,654**
FY 2013 COMMENTS:	PLANNING CSJ 0918-45-970; LOCAL MATCH FOR RTR COVERED PARTIALLY BY LOCAL CONTRIBUTION IN ENGINEERING AND ROW PHASES																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,582,131**	**$0**	**$3,585,121**	**$0**	**$226,533**	**$669,000**	**$4,480,654**
20136	0918-45-883	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND - PHASE 1	12/2010	12/2010	05/2013	05/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$660,000	**$660,000**
FY 2011 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY MESQUITE; PLANNING CSJ 0918-45-970																		
	0918-45-883	MESQUITE	MESQUITE			02/2011	02/2011	01/2012	01/2012	2011	R	3LC:	$0	$0	$0	$0	$0	$9,000	**$9,000**
FY 2011 COMMENTS:	ROW COMPLETE; LOCAL CONTRIBUTION PAID BY MESQUITE; PLANNING CSJ 0918-45-970																		
	0918-45-883	MESQUITE	MESQUITE			06/2013	06/2013	07/2015	07/2015	2013	C	3RTR121 - DA1:	$3,582,131	$0	$3,585,121	$0	$226,533	$0	**$3,811,654**
FY 2013 COMMENTS:	PLANNING CSJ 0918-45-970; LOCAL MATCH FOR RTR COVERED PARTIALLY BY LOCAL CONTRIBUTION IN ENGINEERING AND ROW PHASES																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,582,131**	**$0**	**$3,585,121**	**$0**	**$226,533**	**$669,000**	**$4,480,654**

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20233	0918-47-020	MESQUITE	MESQUITE	THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND WHITSON WAY ON THE SOUTH; FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PED AMEN., BIKE LN/TRL, LNDSCP, INT. IMPROV. INCL LT TRN LNS, RT TRN LNS, IMPROV. TO INT. GEOM. AND/OR LNDSCP ON GUS THOMASSON, & TRAF. SGNLZTION & STR. IMPROV. INCL 6 TO 4 LNS ON GUS THOMASSON RD B/W KARLA DR (N. BNDRY) & MOON DR & WHITSON WAY (S. BNDRY)	11/2011	11/2011	09/2012		2013	E	3RTR121 - East Sustainable Dev:	$0	$0	$299,954	$0	$74,988	$0	**$374,942**
FY 2013 COMMENTS: PE COMPLETE; UTILITY ISSUES; ROW CORNER CLIP; 0918-47-933; CSJ 0918-SD-020																			
	0918-47-020	MESQUITE	MESQUITE			01/2014		12/2015		2013	C	3RTR121 - East Sustainable Dev:	$0	$0	$2,699,583	$0	$674,896	$0	**$3,374,479**
FY 2013 COMMENTS: 0918-47-933; CSJ 0918-SD-020																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$2,999,537**	**$0**	**$749,884**	**$0**	**$3,749,421**
20233	0918-47-020	MESQUITE	MESQUITE	THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND WHITSON WAY ON THE SOUTH; FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PED AMEN., BIKE LN/TRL, LNDSCP, INT. IMPROV. INCL LT TRN LNS, RT TRN LNS, IMPROV. TO INT. GEOM. AND/OR LNDSCP ON GUS THOMASSON, & TRAF. SGNLZTION & STR. IMPROV. INCL 6 TO 4 LNS ON GUS THOMASSON RD B/W KARLA DR (N. BNDRY) & MOON DR & WHITSON WAY (S. BNDRY)	11/2011	11/2011	12/2015		2013	E	3RTR121 - East Sustainable Dev:	$0	$0	$299,954	$0	$74,988	$0	**$374,942**
FY 2013 COMMENTS: PE COMPLETE; UTILITY ISSUES; ROW CORNER CLIP; 0918-47-933; CSJ 0918-SD-020																			
	0918-47-020	MESQUITE	MESQUITE			06/2016		12/2017		2017	C	3RTR121 - East Sustainable Dev:	$0	$0	$2,699,583	$0	$674,896	$0	**$3,374,479**
FY 2017 COMMENTS: 0918-47-933; CSJ 0918-SD-020																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$2,999,537**	**$0**	**$749,884**	**$0**	**$3,749,421**
40006	0918-47-143	MESQUITE	MESQUITE	VA MILITARY PARKWAY TRAIL FROM SAM HOUSTON TO RODEO CENTER BOULEVARD	CONSTRUCT ≈ 1.6 MILE BIKE/PEDESTRIAN TRAIL	01/2016		12/2017		2015	E	9TAP:	$0	$332,357	$0	$0	$83,089	$0	**$415,446**
FY 2015 COMMENTS:																			
	0918-47-143	MESQUITE	MESQUITE			03/2018	03/2019			2016	C	9TAP:	$0	$1,490,797	$0	$0	$372,700	$0	**$1,863,497**
FY 2016 COMMENTS:																			
	0918-47-143	MESQUITE	MESQUITE			03/2018	03/2019			2016	CE	9TAP:	$0	$127,197	$0	$0	$31,799	$0	**$158,996**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,950,351**	**$0**	**$0**	**$487,588**	**$0**	**$2,437,939**
40006	0918-47-143	MESQUITE	MESQUITE	VA MILITARY PARKWAY TRAIL FROM SAM HOUSTON TO RODEO CENTER BOULEVARD	CONSTRUCT ≈ 1.6 MILE BIKE/PEDESTRIAN TRAIL	01/2016	12/2017			2017	E	9TAP:	$0	$332,357	$0	$0	$83,089	$0	**$415,446**
FY 2017 COMMENTS:																			
	0918-47-143	MESQUITE	MESQUITE			03/2018	03/2019			2018	C	9TAP:	$0	$1,490,797	$0	$0	$372,700	$0	**$1,863,497**
FY 2018 COMMENTS:																			
	0918-47-143	MESQUITE	MESQUITE			03/2018	03/2019			2018	CE	9TAP:	$0	$127,197	$0	$0	$31,799	$0	**$158,996**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,950,351**	**$0**	**$0**	**$487,588**	**$0**	**$2,437,939**

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40022	0918-47-144	MESQUITE	MESQUITE	VA SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY TO SKYLINE BOULEVARD	CONSTRUCT BIKE/PEDESTRIAN TRAIL	01/2016		12/2017		2016	E	5:	$0	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2016 COMMENTS:																			
	0918-47-144	MESQUITE	MESQUITE			03/2018		09/2018		2016	C	5:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2016 COMMENTS:																			
	0918-47-144	MESQUITE	MESQUITE			03/2018		09/2018		2016	CE	5:	$0	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$400,000**	**$0**	**$0**	**$100,000**	**$0**	**$500,000**
40022	0918-47-144	MESQUITE	MESQUITE	VA FROM SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY TO SKYLINE BOULEVARD	CONSTRUCT BIKE/PEDESTRIAN TRAIL	01/2016		12/2017		2016	E	5:	$0	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2016 COMMENTS:	LAPHA IN PROGRESS; DRAFT LAPFA RECEIVED																		
	0918-47-144	MESQUITE	MESQUITE			03/2018		09/2018		2018	C	5:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2018 COMMENTS:																			
	0918-47-144	MESQUITE	MESQUITE			03/2018		09/2018		2018	CE	5:	$0	$40,000	$0	$0	$10,000	$0	**$50,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$400,000**	**$0**	**$0**	**$100,000**	**$0**	**$500,000**
53053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635 FROM SOUTH OF GROSS RD TO US 80	CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS	06/2007	06/2007	05/2015		2007	E	SBPE:	$0	$904,070	$0	$226,018	$0	$0	**$1,130,088**
FY 2007 COMMENTS:																			
	2374-02-126	TXDOT-DALLAS	MESQUITE			05/2014		09/2015		2014	R	S102:	$0	$2,880,603	$0	$720,150	$0	$0	**$3,600,753**
FY 2014 COMMENTS:																			
	2374-02-126	TXDOT-DALLAS	MESQUITE			09/2015		09/2017		2016	C	7:	$0	$4,775,930	$0	$1,193,982	$0	$0	**$5,969,912**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$8,560,603**	**$0**	**$2,140,150**	**$0**	**$0**	**$10,700,753**
53053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635 FROM SOUTH OF GROSS RD TO US 80	CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS	06/2007	06/2007	07/2016		2007	E	SBPE:	$0	$904,070	$0	$226,018	$0	$0	**$1,130,088**
FY 2007 COMMENTS:	LETS WITH CSJ 0095-02-102/TIP 54130																		
	2374-02-126	TXDOT-DALLAS	MESQUITE			01/2016	01/2016	08/2016		2016	R	S102:	$0	$2,880,603	$0	$720,150	$0	$0	**$3,600,753**
FY 2016 COMMENTS:	LETS WITH CSJ 0095-02-102/TIP 54130																		
	2374-02-126	TXDOT-DALLAS	MESQUITE			07/2016		08/2018		2016	C	7:	$0	$4,775,930	$0	$1,193,982	$0	$0	**$5,969,912**
FY 2016 COMMENTS:	LETS WITH CSJ 0095-02-102/TIP 54130																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,560,603**	**$0**	**$2,140,150**	**$0**	**$0**	**$10,700,753**

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53108	0095-10-033	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO EAST OF TOWN EAST BLVD	RECONSTRUCT 4 TO 6 LANE ROADWAY WITH 2 HOV/MANAGED CONCURRENT LANES	01/2023				2036	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2036 COMMENTS: DEFERRED																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 30 TO EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES, RECONSTRUCT AND WIDEN 4/6 CONTINUOUS FRONTAGE ROADS TO 2/8 CONTINUOUS FRONTAGE ROADS	01/2023				2027	E	SBPE:	$0	$0	$0	$6,000,000	$0	$0	**$6,000,000**
FY 2027 COMMENTS: ADD ENG $6M SBPE (100% STATE) FOR ENGINEERING;REVISE SCOPE; REMOVED FROM DEFERRED LIST																			
	0095-10-033	TXDOT-DALLAS	MESQUITE			01/2023				2027	R	S102:	$0	$21,600,000	$0	$2,700,000	$2,700,000	$0	**$27,000,000**
FY 2027 COMMENTS: ADD ROW $27M S102 (80 FED/10 STATE/10 LOCAL) FOR ROW PHASE;REVISE SCOPE; REMOVED FROM DEFERRED LIST																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$21,600,000**	**$0**	**$8,700,000**	**$2,700,000**	**$0**	**$33,000,000**
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	US 80 FROM EAST OF TOWN EAST BLVD TO BELT LINE RD	RECONST & WIDEN FREEWAY FROM 4 TO 6 LANES WITH 2 CONCURRENT MANAGED LANES; CONTINUOUS FRONTAGE ROADS; & RECONSTRUCT IH 635 INTERCHANGE	12/2025				2036	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2036 COMMENTS: DEFERRED																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	US 80 FROM EAST OF TOWN EAST BLVD TO BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	12/2025				2036	E	SBPE:	$0	$0	$0	$20,000,000	$0	$0	**$20,000,000**
FY 2036 COMMENTS: REMOVED FROM DEFERRED LIST; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																			
	0095-02-107	TXDOT-DALLAS	MESQUITE			12/2025				2036	R	S102:	$0	$52,000,000	$0	$6,500,000	$6,500,000	$0	**$65,000,000**
FY 2036 COMMENTS: REMOVED FROM DEFERRED LIST; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$52,000,000**	**$0**	**$26,500,000**	**$6,500,000**	**$0**	**$85,000,000**
54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 635 TO NORTH GALLOWAY AVENUE	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD	06/2007		05/2015		2015	E	SBPE:	$0	$0	$0	$189,863	$0	$0	**$189,863**
FY 2015 COMMENTS:																			
	0095-02-102	TXDOT-DALLAS	MESQUITE			09/2015		09/2015		2015	R	S102:	$0	$0	$0	$151,500	$0	$0	**$151,500**
FY 2015 COMMENTS:																			
	0095-02-102	TXDOT-DALLAS	MESQUITE			09/2015		09/2017		2016	C	7:	$0	$3,099,810	$0	$774,953	$0	$0	**$3,874,763**
FY 2016 COMMENTS: LETS WITH 2374-02-126																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,099,810**	**$0**	**$1,116,316**	**$0**	**$0**	**$4,216,126**
54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80 FROM IH 635 TO NORTH GALLOWAY AVENUE	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD	06/2007	06/2007	07/2016		2015	E	SBPE:	$0	$0	$0	$189,863	$0	$0	**$189,863**
FY 2015 COMMENTS:																			
	0095-02-102	TXDOT-DALLAS	MESQUITE			01/2016	01/2016	08/2016		2015	R	S102:	$0	$0	$0	$151,500	$0	$0	**$151,500**
FY 2015 COMMENTS:																			
	0095-02-102	TXDOT-DALLAS	MESQUITE			07/2016		08/2018		2016	C	7:	$0	$3,099,810	$0	$774,953	$0	$0	**$3,874,763**
FY 2016 COMMENTS: LETS WITH 2374-02-126																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,099,810**	**$0**	**$1,116,316**	**$0**	**$0**	**$4,216,126**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
83052	0000-18-026	MESQUITE	MESQUITE	LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD	WIDEN FROM 2 LANES TO 4 LANES	10/2016		09/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$10,500,000	**$10,500,000**
FY 2017 COMMENTS:	50/50 MESQUITE/DALLAS CO; ON HOLD DUE TO WATER LINE ON LAWSON RD																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500,000**	**$10,500,000**
83052	0000-18-026	MESQUITE	MESQUITE	LAWSON RD FROM MILAM RD TO CLAY-MATHIS RD	WIDEN FROM 2 LANES TO 4 LANES	10/2018		09/2020		2019	C	3LC:	$0	$0	$0	$0	$0	$10,500,000	**$10,500,000**
FY 2019 COMMENTS:	50/50 MESQUITE/DALLAS CO; ON HOLD DUE TO WATER LINE ON LAWSON RD																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500,000**	**$10,500,000**
54090	0815-08-027	MIDLOTHIAN	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	03/2013	03/2012	04/2014	03/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$155,709	**$155,709**
FY 2013 COMMENTS:	PE COMPLETE; 100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013	03/2013	04/2014	12/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:	ROW COMPLETE; 100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2014	03/2014	12/2014	09/2015	2013	C	3LC:	$0	$0	$0	$0	$0	$3,177,741	**$3,177,741**
FY 2013 COMMENTS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,583,450**	**$3,583,450**
54090	0815-08-027	MIDLOTHIAN	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	03/2013	03/2012	04/2014	03/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$155,709	**$155,709**
FY 2013 COMMENTS:	PE COMPLETE; 100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2013	03/2013	04/2014	12/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:	ROW COMPLETE; 100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT																		
	0815-08-027	MIDLOTHIAN	MIDLOTHIAN			03/2014	03/2014	09/2015	09/2015	2013	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2013 COMMENTS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; PTF PROJECT; COST INCREASE DUE TO HIGHER LOW BID AMOUNT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,105,709**	**$5,105,709**
20286	0918-24-200	MURPHY	MURPHY	BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK	07/2013	07/2013	07/2014		2013	E	3RTR121 - CC1:	$201,280	$0	$201,280	$0	$50,320	$0	**$251,600**
FY 2013 COMMENTS:	AGREEMENT EXECUTED IN JUNE 2013; TEMP CSJ 091824968																		
	0918-24-200	MURPHY	MURPHY			07/2013	07/2013	07/2014		2013	R	3RTR121 - CC1:	$228,800	$0	$228,800	$0	$57,200	$0	**$286,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED IN JUNE 2013; TEMP CSJ 091824968																		
	0918-24-200	MURPHY	MURPHY			08/2014		03/2015		2015	C	3RTR121 - CC1:	$2,130,400	$0	$2,130,400	$0	$532,600	$0	**$2,663,000**
FY 2015 COMMENTS:	AGREEMENT EXECUTED IN JUNE 2013; TEMP CSJ 091824968																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,560,480**	**$0**	**$2,560,480**	**$0**	**$640,120**	**$0**	**$3,200,600**
20286	0918-24-200	MURPHY	MURPHY	BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK	07/2013	07/2013	07/2014	01/2015	2013	E	3RTR121 - CC1:	$201,280	$0	$201,280	$0	$50,320	$0	**$251,600**
FY 2013 COMMENTS:	TEMP CSJ 091824968; AGREEMENT EXECUTED IN JUNE 2013																		
	0918-24-200	MURPHY	MURPHY			07/2013	07/2013	07/2014	06/2015	2013	R	3RTR121 - CC1:	$228,800	$0	$228,800	$0	$57,200	$0	**$286,000**
FY 2013 COMMENTS:	TEMP CSJ 091824968; AGREEMENT EXECUTED IN JUNE 2013																		
	0918-24-200	MURPHY	MURPHY			08/2014	07/2015	04/2016		2015	C	3RTR121 - CC1:	$2,130,400	$0	$2,130,400	$0	$532,600	$0	**$2,663,000**
FY 2015 COMMENTS:	TEMP CSJ 091824968; AGREEMENT EXECUTED IN JUNE 2013																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,560,480**	**$0**	**$2,560,480**	**$0**	**$640,120**	**$0**	**$3,200,600**

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83209	2056-01-042	TXDOT-DALLAS	MURPHY	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	01/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2013 COMMENTS:																			
	2056-01-042	TXDOT-DALLAS	MURPHY			04/2013	04/2013	01/2016		2016	E	3RTR121 - CC2:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2016 COMMENTS:																			
	2056-01-042	TXDOT-DALLAS	MURPHY			01/2017		01/2018		2017	R	3RTR121 - CC2:	$0	$0	$4,718,509	$0	$1,179,628	$0	**$5,898,137**
FY 2017 COMMENTS:																			
	2056-01-042	TXDOT-DALLAS	MURPHY			01/2017		01/2018		2017	R	S102:	$0	$0	$0	$2,745,000	$305,000	$0	**$3,050,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$5,318,509**	**$2,745,000**	**$1,634,628**	**$1,200,000**	**$10,898,137**
83209	2056-01-042	TXDOT-DALLAS	MURPHY	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	06/2016		2013	E	3RTR121 - CC2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	PROJECT NEEDS TO BE ENVIRONMENTALLY CLEARED; PROJECT BEING DELAYED DUE TO WATER LINE RESTRICTIONS; MOVE $750,000 RTR FROM ENG TO UTIL																		
	2056-01-042	TXDOT-DALLAS	MURPHY			04/2013	04/2013	06/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$1,200,000	**$1,200,000**
FY 2013 COMMENTS:	PROJECT NEEDS TO BE ENVIRONMENTALLY CLEARED; PROJECT BEING DELAYED DUE TO WATER LINE RESTRICTIONS																		
	2056-01-042	TXDOT-DALLAS	MURPHY			04/2013	04/2013	06/2016		2016	U	3RTR121 - CC2:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2016 COMMENTS:	ADD UTIL PHASE WITH RTR FUNDS FROM ENG																		
	2056-01-042	TXDOT-DALLAS	MURPHY			01/2017		01/2018		2017	R	3RTR121 - CC2:	$0	$0	$4,718,509	$0	$1,179,628	$0	**$5,898,137**
FY 2017 COMMENTS:																			
	2056-01-042	TXDOT-DALLAS	MURPHY			01/2017		01/2018		2017	R	S102:	$0	$0	$0	$2,745,000	$305,000	$0	**$3,050,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$5,318,509**	**$2,745,000**	**$1,634,628**	**$1,200,000**	**$10,898,137**
4173	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW DR FROM KAREN DR TO IH 820	WIDEN 4 TO 5 LANES	12/2013	12/2013	06/2014		2013	C	3LC:	$0	$0	$0	$0	$0	$885,950	**$885,950**
FY 2013 COMMENTS:	DELAYED BECAUSE OF NTE PROJECT; TIED TO NTE PROJECT; DEFEDERALIZED; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$885,950**	**$885,950**
4173	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	RUFE SNOW DR FROM KAREN DR TO IH 820	WIDEN 4 TO 5 LANES	12/2015	01/2016	06/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$885,950	**$885,950**
FY 2016 COMMENTS:	DELAYED BECAUSE OF NTE PROJECT; TIED TO NTE PROJECT; DEFEDERALIZED; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$885,950**	**$885,950**

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11189.5	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	03/2015		06/2016		2018	E	3LC:	$0	$0	$0	$0	$0	$15,900	**$15,900**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION BY NRH ; 0902-48-995																		
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2018	R	3LC:	$0	$0	$0	$0	$0	$15,384	**$15,384**
FY 2018 COMMENTS:	LOCATION OF PROJECT TIED TO NTE PROJECT; SPECIFIC LOCATION NOT YET DETERMINED, ADD ROW PHASE AT THE CITY'S EXPENSE; PENDING AGMT/FPAA; LOCAL CONTRIBUTION PAID FOR BY NORTH RICHLAND HILLS; 000813200; 090248995																		
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			09/2017		06/2019		2018	C	5:	$0	$240,000	$0	$0	$60,000	$0	**$300,000**
FY 2018 COMMENTS:	0902-48-995																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$240,000**	**$0**	**$0**	**$60,000**	**$31,284**	**$331,284**
11189.5	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	03/2015		06/2016		2018	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION BY NRH; CANCEL PROJECT; 0902-48-995																		
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			03/2015		06/2016		2018	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	LOCATION OF PROJECT TIED TO NTE PROJECT; SPECIFIC LOCATION NOT YET DETERMINED, PENDING AGMT/FPAA; LOCAL CONTRIBUTION PAID FOR BY NORTH RICHLAND HILLS; 000813200; 090248995; CANCEL PROJECT																		
	0902-48-545	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			09/2017		06/2019		2018	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	CANCEL PROJECT; 0902-48-995																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11197	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS ON RUFE SNOW DRIVE; MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD	WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)	04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	$0	$0	$0	$0	$0	$641,764	**$641,764**
FY 2010 COMMENTS:	PE COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2010	E	7:	$766,589	$766,589	$0	$0	$191,647	$0	**$958,236**
FY 2010 COMMENTS:	PE COMPLETE																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$2,358,236	**$2,358,236**
FY 2011 COMMENTS:	ROW COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	7:	$1,420,000	$1,420,000	$0	$0	$355,000	$0	**$1,775,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$1,351,250	**$1,351,250**
FY 2016 COMMENTS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			01/2015		07/2016		2016	C	7:	$0	$9,375,000	$0	$0	$2,343,750	$0	**$11,718,750**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,186,589**	**$11,561,589**	**$0**	**$0**	**$2,890,397**	**$4,351,250**	**$18,803,236**
11197	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS ON RUFE SNOW DRIVE; MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD	WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN)	04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	$0	$0	$0	$0	$0	$641,764	**$641,764**
FY 2010 COMMENTS:	PE COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2010	E	7:	$766,589	$766,589	$0	$0	$191,647	$0	**$958,236**
FY 2010 COMMENTS:	PE COMPLETE																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$2,358,236	**$2,358,236**
FY 2011 COMMENTS:	ROW COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			04/2015	03/2008	06/2016	05/2013	2011	R	7:	$1,420,000	$1,420,000	$0	$0	$355,000	$0	**$1,775,000**
FY 2011 COMMENTS:	ROW COMPLETE																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			05/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$1,351,250	**$1,351,250**
FY 2016 COMMENTS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			05/2016		12/2017		2016	C	7:	$9,454,144	$9,375,000	$0	$0	$2,343,750	$0	**$11,718,750**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$11,640,733**	**$11,561,589**	**$0**	**$0**	**$2,890,397**	**$4,351,250**	**$18,803,236**

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11383	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND SMITHFIELD RD ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)	08/2014		04/2015		2015	E	3RTR161 - TC1:	$0	$0	$203,640	$0	$50,910	$0	**$254,550**
FY 2015 COMMENTS:	NO AGREEMENT EXECUTED; 090248960																		
	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			10/2015		09/2017		2016	C	3RTR161 - TC1:	$0	$0	$2,036,400	$0	$509,100	$0	**$2,545,500**
FY 2016 COMMENTS:	NO AGREEMENT EXECUTED; 090248960																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,240,040**	**$0**	**$560,010**	**$0**	**$2,800,050**
11383	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND SMITHFIELD RD ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)	03/2016		09/2016		2016	E	3RTR161 - TC1:	$0	$0	$203,640	$0	$50,910	$0	**$254,550**
FY 2016 COMMENTS:	NO AGREEMENT EXECUTED; 090248960																		
	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			11/2016		06/2017		2017	C	3RTR161 - TC1:	$0	$0	$2,036,400	$0	$509,100	$0	**$2,545,500**
FY 2017 COMMENTS:	NO AGREEMENT EXECUTED; 090248960																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,240,040**	**$0**	**$560,010**	**$0**	**$2,800,050**

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11419	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	09/2014		2009	E	5:	$171,408	$171,408	$0	$0	$42,852	$0	**$214,260**
FY 2009 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	09/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$65,393	**$65,393**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	09/2014		2015	E	5:	$0	$377,262	$0	$0	$94,316	$0	**$471,578**
FY 2015 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			12/2013	12/2013	05/2014		2015	R	5:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2015 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			05/2016		05/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$1,400,715	**$1,400,715**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			05/2016		05/2018		2016	C	5:	$0	$2,161,396	$0	$0	$540,349	$0	**$2,701,745**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$171,408**	**$3,030,066**	**$0**	**$0**	**$757,517**	**$1,466,108**	**$5,253,691**
11419	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	06/2016		2008	E	3LC:	$0	$0	$0	$0	$0	$65,393	**$65,393**
FY 2008 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	06/2016		2008	E	5:	$0	$377,262	$0	$0	$94,316	$0	**$471,578**
FY 2008 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2008	07/2008	06/2016		2009	E	5:	$171,408	$171,408	$0	$0	$42,852	$0	**$214,260**
FY 2009 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			12/2013	12/2013	03/2016		2013	R	5:	$0	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2013 COMMENTS:																			
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2016		03/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$1,400,715	**$1,400,715**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS																		
	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			07/2016		03/2017		2017	C	5:	$0	$2,161,396	$0	$0	$540,349	$0	**$2,701,745**
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$171,408**	**$3,030,066**	**$0**	**$0**	**$757,517**	**$1,466,108**	**$5,253,691**
81423	0000-02-011	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	HOLIDAY LN FROM IH 820 TO LEWIS DR	RECONSTRUCT 4 TO 4 LANE ROADWAY	01/2016		04/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$875,000	**$875,000**
FY 2016 COMMENTS:	AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$875,000**	**$875,000**
81423	0000-02-011	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	HOLIDAY LN FROM IH 820 TO LEWIS DR	RECONSTRUCT 4 TO 4 LANE ROADWAY	01/2017		07/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$875,000	**$875,000**
FY 2017 COMMENTS:	AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																		
	0000-02-011	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS			09/2017		03/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$875,000	**$875,000**
FY 2018 COMMENTS:	AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS; ADD CONSTRUCTION PHASE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,750,000**	**$1,750,000**

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20017	1311-01-035	TXDOT-DALLAS	NORTHLAKE	FM 1171 FROM IH 35W TO US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994	01/1994	02/2013	02/2013	2011	E	SBPE:	$0	$0	$0	$480,000	$0	$0	**$480,000**
FY 2011 COMMENTS: PE COMPLETE																			
	1311-01-043	TXDOT-DALLAS	NORTHLAKE			01/2006	01/2006	02/2013	02/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2011 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																			
	1311-01-035	TXDOT-DALLAS	NORTHLAKE			02/2012	03/2013	03/2017		2013	C	3RTR121 - DE1:	$0	$0	$16,779,198	$0	$0	$0	**$16,779,198**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$16,779,198**	**$480,000**	**$0**	**$100,000**	**$17,359,198**
20017	1311-01-035	TXDOT-DALLAS	NORTHLAKE	FM 1171 FROM IH 35W TO US 377 (SECTION 3)	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/1994	01/1994	02/2013	02/2013	1994	E	SBPE:	$0	$0	$0	$480,000	$0	$0	**$480,000**
FY 1994 COMMENTS: PE COMPLETE																			
	1311-01-043	TXDOT-DALLAS	NORTHLAKE			01/2006	01/2006	02/2013	02/2013	2006	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2006 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO																			
	1311-01-035	TXDOT-DALLAS	NORTHLAKE			02/2012	03/2013	05/2017		2013	C	3RTR121 - DE1:	$7,305,675	$0	$16,779,198	$0	$0	$0	**$16,779,198**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,305,675**	**$0**	**$16,779,198**	**$480,000**	**$0**	**$100,000**	**$17,359,198**

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20178.2	1567-01-037	TXDOT-DALLAS	OAK POINT	FM 720 FROM SOUTH OF MARTOP STREET TO US 380	WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED	09/2014		12/2015		2015	E	3RTR121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2015	R	S102:	$0	$0	$0	$7,200,000	$800,000	$0	**$8,000,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014		12/2015		2015	U	3RTR121 - DE1:	$0	$0	$1,350,000	$0	$150,000	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			01/2016		08/2019		2016	C	3RTR121 - DE1:	$0	$0	$11,827,276	$0	$2,956,819	$0	**$14,784,095**
FY 2016 COMMENTS:	RTR FUNDS REQUIRE LOCAL MATCH IF OVERBIDS, COST SAVINGS CAN COUNT AS LOCAL MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$13,577,276**	**$7,200,000**	**$4,006,819**	**$0**	**$24,784,095**
20178.2	1567-01-037	TXDOT-DALLAS	OAK POINT	FM 720 FROM SOUTH OF MARTOP STREET TO US 380	WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED	09/2014	09/2014	06/2017		2015	E	3RTR121 - DE1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2014	04/2015	05/2016		2015	R	S102:	$0	$0	$0	$7,200,000	$800,000	$0	**$8,000,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			06/2016		09/2017		2015	U	3RTR121 - DE1:	$0	$0	$1,350,000	$0	$150,000	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2017		08/2019		2017	C	1:	$0	$37,158	$0	$9,289	$0	$0	**$46,447**
FY 2017 COMMENTS:	ADD CAT 1 FUNDS PER RTC ACTION IN OCTOBER 2015; CAT 1 FUNDS ADDED FOR OVERRUNS																		
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2017		08/2019		2017	C	1P1:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS:	ADD PROP 1 FUNDS PER RTC ACTION IN OCTOBER 2015																		
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2017		08/2019		2017	C	2MP1:	$0	$0	$0	$904,553	$0	$0	**$904,553**
FY 2017 COMMENTS:	ADD PROP 1 FUNDS PER RTC ACTION IN OCTOBER 2015																		
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2017		08/2019		2017	C	3RTR121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	DECREASE RTR FUNDS AS PART OF DENTON COUNTY RTR/PROP 1 PARTNERSHIP																		
	1567-01-037	TXDOT-DALLAS	OAK POINT			09/2017		08/2019		2017	C	4P1:	$0	$0	$0	$16,849,000	$0	$0	**$16,849,000**
FY 2017 COMMENTS:	ADD PROP 1 FUNDS PER RTC ACTION IN OCTOBER 2015																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$37,158**	**$1,750,000**	**$26,962,842**	**$1,050,000**	**$0**	**$29,800,000**
11959	0918-46-276	DCTA	OTHER	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	08/2014	08/2014	12/2017		2014	I	5 FLEX:	$0	$9,680,000	$0	$0	$2,420,000	$0	**$12,100,000**
FY 2014 COMMENTS:																			
	0918-46-276	DCTA	OTHER			08/2014	08/2014	12/2017		2014	I	7:	$0	$2,820,000	$0	$0	$705,000	$0	**$3,525,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$0**	**$15,625,000**
11959	0918-46-276	DCTA	OTHER	VA - POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015	11/2015	12/2017		2015	T	5 FLEX:	$0	$9,680,000	$0	$0	$2,420,000	$0	**$12,100,000**
FY 2015 COMMENTS:	PHASE CHANGE																		
	0918-46-276	DCTA	OTHER			04/2015	11/2015	12/2017		2015	T	7:	$0	$2,820,000	$0	$0	$705,000	$0	**$3,525,000**
FY 2015 COMMENTS:	PHASE CHANGE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$0**	**$15,625,000**

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11974	0918-00-252	NCTCOG	OTHER	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	01/2015				2015	C	3TDC (MPO):	$0	$0	$717,936	$0	$0	$0	**$717,936**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0918-00-252	NCTCOG	OTHER			01/2015				2015	C	5:	$3,589,680	$3,589,680	$0	$0	$0	$0	**$3,589,680**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,589,680**	**$3,589,680**	**$717,936**	**$0**	**$0**	**$0**	$4,307,616
11974	0918-00-252	NCTCOG	OTHER	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	01/2015	12/2014	08/2018		2015	C	3TDC (MPO):	$0	$0	$717,936	$0	$0	$0	**$717,936**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0918-00-252	NCTCOG	OTHER			01/2015	12/2014	08/2018		2015	C	5:	$3,589,680	$3,589,680	$0	$0	$0	$0	**$3,589,680**
FY 2015 COMMENTS:	NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,589,680**	**$3,589,680**	**$717,936**	**$0**	**$0**	**$0**	$4,307,616
11976	0918-00-253	NCTCOG	OTHER	VA - TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM (EASTERN SUBREGION)	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM (EASTERN SUBREGION)	01/2015				2015	C	3TDC (MPO):	$0	$0	$322,224	$0	$0	$0	**$322,224**
FY 2015 COMMENTS:	NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0918-00-253	NCTCOG	OTHER			01/2015				2015	C	5:	$1,611,120	$1,611,120	$0	$0	$0	$0	**$1,611,120**
FY 2015 COMMENTS:	NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,611,120**	**$1,611,120**	**$322,224**	**$0**	**$0**	**$0**	$1,933,344
11976	0918-00-253	NCTCOG	OTHER	VA - TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM (EASTERN SUBREGION)	TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; OFF-SYSTEM (EASTERN SUBREGION)	01/2015	12/2014	08/2018		2015	C	3TDC (MPO):	$0	$0	$322,224	$0	$0	$0	**$322,224**
FY 2015 COMMENTS:	NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0918-00-253	NCTCOG	OTHER			01/2015	12/2014	08/2018		2015	C	5:	$1,611,120	$1,611,120	$0	$0	$0	$0	**$1,611,120**
FY 2015 COMMENTS:	NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,611,120**	**$1,611,120**	**$322,224**	**$0**	**$0**	**$0**	$1,933,344
11977	0902-00-153	NCTCOG	OTHER	VA - FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM	11/2014	11/2014			2015	C	3TDC (MPO):	$0	$0	$81,253	$0	$0	$0	**$81,253**
FY 2015 COMMENTS:	NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-153	NCTCOG	OTHER			11/2014	11/2014			2015	C	5:	$406,264	$406,264	$0	$0	$0	$0	**$406,264**
FY 2015 COMMENTS:	NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$406,264**	**$406,264**	**$81,253**	**$0**	**$0**	**$0**	$487,517
11977	0902-00-153	NCTCOG	OTHER	VA - FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM	11/2014	11/2014	08/2018		2015	C	3TDC (MPO):	$0	$0	$81,253	$0	$0	$0	**$81,253**
FY 2015 COMMENTS:	NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-153	NCTCOG	OTHER			11/2014	11/2014	08/2018		2015	C	5:	$406,264	$406,264	$0	$0	$0	$0	**$406,264**
FY 2015 COMMENTS:	NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$406,264**	**$406,264**	**$81,253**	**$0**	**$0**	**$0**	$487,517

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20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514 FROM FM 2551 TO WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	08/2013	08/2013	09/2014		2016	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2016 COMMENTS:	LOCAL MATCH PAID BY COLLIN COUNTY																		
	2679-02-008	TXDOT-DALLAS	PARKER			08/2013	08/2013	09/2014		2016	E	SBPE:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2016 COMMENTS:																			
	2679-02-009	TXDOT-DALLAS	PARKER			08/2013	08/2013	09/2014		2016	R	S102:	$0	$6,000,000	$0	$750,000	$750,000	$0	**$7,500,000**
FY 2016 COMMENTS:																			
	2679-02-008	TXDOT-DALLAS	PARKER			09/2014		08/2017		2017	C	3RTR121 - CC1:	$0	$0	$7,750,000	$0	$1,000,000	$0	**$8,750,000**
FY 2017 COMMENTS:	LOCAL MACH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT ROW FUNDS), AND LOCAL MATCH																		
	2679-02-008	TXDOT-DALLAS	PARKER			09/2014		08/2017		2017	C	3RTR121 - CC2:	$0	$0	$6,188,686	$0	$1,547,171	$0	**$7,735,857**
FY 2017 COMMENTS:	2679-02-900; LOCAL MACH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS), S102 (TXDOT ROW FUNDS), AND LOCAL MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$13,938,686**	**$1,450,000**	**$3,297,171**	**$250,000**	**$24,935,857**
20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514 FROM FM 2551 TO WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	08/2013	08/2013	04/2017		2013	E	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:	CSJ 2679-02-900; LOCAL MATCH PAID BY COLLIN COUNTY																		
	2679-02-008	TXDOT-DALLAS	PARKER			08/2013	08/2013	04/2017		2013	E	SBPE:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2013 COMMENTS:	CSJ 2679-02-900																		
	2679-02-009	TXDOT-DALLAS	PARKER			08/2013	08/2013	04/2017		2013	R	S102:	$0	$6,000,000	$0	$750,000	$750,000	$0	**$7,500,000**
FY 2013 COMMENTS:	CSJ 2679-02-900																		
	2679-02-008	TXDOT-DALLAS	PARKER			08/2013	08/2013	04/2017		2017	C	2MP1:	$0	$0	$0	$14,250,000	$0	$0	**$14,250,000**
FY 2017 COMMENTS:	CSJ 2679-02-900; ADD PROP 1 FUNDING																		
	2679-02-008	TXDOT-DALLAS	PARKER			05/2017		05/2020		2017	C	3RTR121 - CC1:	$0	$0	$2,000,000	$0	$0	$0	**$2,000,000**
FY 2017 COMMENTS:	CSJ 2679-02-900; LOCAL MATCH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS) AND S102 (TXDOT ROW FUNDS); DECREASE RTR FUNDING DUE TO PROP 1 FUNDING																		
	2679-02-008	TXDOT-DALLAS	PARKER			05/2017		05/2020		2017	C	3RTR121 - CC2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CSJ 2679-02-900; DECREASE RTR FUNDS DUE TO PROP 1 CHANGES																		
	2679-02-008	TXDOT-DALLAS	PARKER			05/2017		05/2020		2017	C	4P1:	$0	$0	$0	$4,750,000	$0	$0	**$4,750,000**
FY 2017 COMMENTS:	CSJ 2679-02-900; ADD PROP 1 FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$6,000,000**	**$2,000,000**	**$20,450,000**	**$750,000**	**$250,000**	**$29,450,000**

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20116	0081-06-029	DENTON CO	PILOT POINT	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	05/2010	05/2010	12/2013	12/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$826,603	**$826,603**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			05/2010	05/2010	12/2013	12/2013	2013	E	SBPE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-035	DENTON CO	PILOT POINT			08/2012	08/2012	10/2013	10/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$63,500	**$63,500**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-035	DENTON CO	PILOT POINT			06/2013		02/2014		2013	R	S102:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	1311-01-034	TXDOT-DALLAS	FLOWER MOUND			03/2013	03/2013	03/2017		2013	C	3RTR121 - DE1:	$0	$0	$28,970,802	$0	$0	$0	**$28,970,802**
FY 2013 COMMENTS:	LETS WITH 1311-01-035																		
	0081-06-029	DENTON CO	PILOT POINT			01/2014	01/2014	01/2016		2015	C	3RTR121 - DE1:	$0	$0	$9,848,869	$0	$0	$0	**$9,848,869**
FY 2015 COMMENTS:	PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY PE DONATION, TXDOT PE, DENTON CO ROW, TXDOT ROW, AND TXDOT CE FUNDING; TXDOT TO REPAY $564,000 RTR FUNDS WITH IN HOUSE CE FUNDING																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$38,819,671**	**$200,000**	**$0**	**$890,103**	**$39,909,774**
20116	0081-06-029	DENTON CO	PILOT POINT	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	01/2014	01/2014	11/2015	12/2013	2010	E	3LC:	$0	$0	$0	$0	$0	$826,603	**$826,603**
FY 2010 COMMENTS:	PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY PE DONATION, TXDOT PE, DENTON CO ROW, TXDOT ROW, AND TXDOT CE FUNDING; TXDOT TO REPAY $564,000 RTR FUNDS WITH IN HOUSE CE FUNDING																		
	0081-06-029	DENTON CO	PILOT POINT			05/2010	05/2010	12/2013	12/2013	2010	E	SBPE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2010 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			08/2012	08/2012	10/2013	10/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$63,500	**$63,500**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			08/2012	08/2012	10/2013	10/2013	2013	R	S102:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2013 COMMENTS:	PLANNING CSJ 0081-06-910																		
	0081-06-029	DENTON CO	PILOT POINT			01/2014	01/2014	04/2016		2014	C	3RTR121 - DE1:	$0	$0	$9,848,869	$0	$0	$0	**$9,848,869**
FY 2014 COMMENTS:	PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY PE DONATION, TXDOT PE, DENTON CO ROW, TXDOT ROW, AND TXDOT CE FUNDING; TXDOT TO REPAY $564,000 RTR FUNDS WITH IN HOUSE CE FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$9,848,869**	**$200,000**	**$0**	**$890,103**	**$10,938,972**
11110	0918-24-127	PLANO	PLANO	ON SPRING CREEK PARKWAY AT COIT ROAD	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES	04/2016	10/2006	06/2014		2005	E	5:	$83,840	$83,840	$0	$0	$20,960	$0	**$104,800**
FY 2005 COMMENTS:	LOCAL LET; 0918-24-909																		
	0918-24-127	PLANO	PLANO			04/2016		07/2017		2017	C	5:	$0	$1,862,803	$0	$0	$465,700	$0	**$2,328,503**
FY 2017 COMMENTS:	LOCAL LET; 0918-24-909																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$83,840**	**$1,946,643**	**$0**	**$0**	**$486,660**	**$0**	**$2,433,303**
11110	0918-24-127	PLANO	PLANO	CS ON SPRING CREEK PARKWAY AT COIT ROAD	EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN LANES	04/2016	10/2006	05/2017		2005	E	5:	$83,840	$83,840	$0	$0	$20,960	$0	**$104,800**
FY 2005 COMMENTS:	LOCAL LET; 0918-24-909																		
	0918-24-127	PLANO	PLANO			07/2017		07/2018		2018	C	5:	$11,461	$1,862,803	$0	$0	$465,700	$0	**$2,328,503**
FY 2018 COMMENTS:	LOCAL LET; 0918-24-909; REVISE FISCAL YEAR																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$95,301**	**$1,946,643**	**$0**	**$0**	**$486,660**	**$0**	**$2,433,303**

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11318.1	0918-24-099	PLANO	PLANO	PLANO TRANSIT VILLAGE; FROM 12TH TO SH 190/BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	06/2015	10/2013	09/2014		2004	E	5:	$120,962	$120,962	$0	$0	$30,241	$0	**$151,203**
FY 2004 COMMENTS:																			
	0918-24-099	PLANO	PLANO			06/2015	10/2013	09/2014		2014	E	3LC:	$0	$0	$0	$0	$0	$78,797	**$78,797**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2015		01/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$1,077,534	**$1,077,534**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2015		01/2017		2015	C	5:	$0	$1,088,654	$0	$0	$272,164	$0	**$1,360,818**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$120,962**	**$1,209,616**	**$0**	**$0**	**$302,405**	**$1,156,331**	**$2,668,352**
11318.1	0918-24-099	PLANO	PLANO	PLANO TRANSIT VILLAGE; FROM 12TH TO SH 190/BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	06/2015	10/2013	10/2016		2004	E	5:	$120,962	$120,962	$0	$0	$30,241	$0	**$151,203**
FY 2004 COMMENTS:																			
	0918-24-099	PLANO	PLANO			06/2015	10/2013	10/2016		2014	E	3LC:	$0	$0	$0	$0	$0	$78,797	**$78,797**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2017		07/2017		2018	C	3LC:	$0	$0	$0	$0	$0	$1,077,534	**$1,077,534**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0918-24-099	PLANO	PLANO			01/2017		07/2017		2018	C	5:	$21,000	$1,088,654	$0	$0	$272,164	$0	**$1,360,818**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$141,962**	**$1,209,616**	**$0**	**$0**	**$302,405**	**$1,156,331**	**$2,668,352**

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11461	0091-05-053	PLANO	PLANO	SH 289 AT INTERSECTION OF PLANO PARKWAY	INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED	09/2015	07/2006	07/2015		2007	E	7:	$144,000	$144,000	$0	$18,000	$18,000	$0	**$180,000**
FY 2007 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
	0091-05-053	PLANO	PLANO			09/2015	07/2006	07/2015		2015	E	7:	$0	$256,000	$0	$32,000	$32,000	$0	**$320,000**
FY 2015 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
	0091-05-053	PLANO	PLANO			09/2015		04/2017		2017	C	5:	$0	$1,280,000	$0	$160,000	$160,000	$0	**$1,600,000**
FY 2017 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
	0091-05-053	PLANO	PLANO			09/2015		04/2017		2017	C	7:	$0	$1,200,000	$0	$150,000	$150,000	$0	**$1,500,000**
FY 2017 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$144,000**	**$2,880,000**	**$0**	**$360,000**	**$360,000**	**$0**	**$3,600,000**
11461	0091-05-053	PLANO	PLANO	SH 289 AT INTERSECTION OF PLANO PARKWAY	INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED	09/2015	07/2006	07/2016		2007	E	7:	$144,000	$144,000	$0	$18,000	$18,000	$0	**$180,000**
FY 2007 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
	0091-05-053	PLANO	PLANO			09/2015	07/2006	07/2016		2015	E	7:	$0	$256,000	$0	$32,000	$32,000	$0	**$320,000**
FY 2015 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
	0091-05-053	PLANO	PLANO			09/2016		09/2017		2017	C	5:	$0	$1,280,000	$0	$160,000	$160,000	$0	**$1,600,000**
FY 2017 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
	0091-05-053	PLANO	PLANO			09/2016		09/2017		2017	C	7:	$0	$1,200,000	$0	$150,000	$150,000	$0	**$1,500,000**
FY 2017 COMMENTS:	NO ROW NEEDED; 0091-05-902; LOCAL LET																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$144,000**	**$2,880,000**	**$0**	**$360,000**	**$360,000**	**$0**	**$3,600,000**

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11716	0047-06-133	TXDOT-DALLAS	PLANO	US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL	01/2012	01/2012	05/2015	04/2015	2015	E	3RTR121 - CC2:	$1,066,412	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			01/2012	01/2012	05/2015	04/2015	2015	E	SBPE:	$0	$0	$0	$3,744,509	$0	$0	**$3,744,509**
FY 2015 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			01/2013	01/2013	05/2015	04/2015	2016	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2016 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015	11/2015	05/2018		2016	C	3RTR121 - CC1:	$0	$0	$2,627,466	$0	$0	$0	**$2,627,466**
FY 2016 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015	11/2015	05/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	0047-06-133	TXDOT-DALLAS	PLANO			05/2015	11/2015	05/2018		2016	C	7:	$0	$30,178,194	$0	$7,544,549	$0	$0	**$37,722,743**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,066,412**	**$30,178,194**	**$4,127,466**	**$11,289,058**	**$0**	**$2,600,000**	**$48,194,718**
11716	0047-06-133	TXDOT-DALLAS	PLANO	US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0047-06-133	TXDOT-DALLAS	PLANO			01/2012	04/2013	05/2015	04/2015	2013	E	3RTR121 - CC2:	$1,066,412	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	$0	$0	$0	$3,744,509	$0	$0	**$3,744,509**
FY 2013 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			11/2015	11/2015	11/2018		2016	C	3RTR121 - CC1:	$0	$0	$2,627,466	$0	$0	$0	**$2,627,466**
FY 2016 COMMENTS:																			
	0047-06-133	TXDOT-DALLAS	PLANO			11/2015	11/2015	11/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$2,500,000	**$2,500,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
	0047-06-133	TXDOT-DALLAS	PLANO			11/2015	11/2015	11/2018		2016	C	7:	$6,678,194	$30,178,194	$0	$7,544,549	$0	$0	**$37,722,743**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,744,606**	**$30,178,194**	**$4,127,466**	**$11,289,058**	**$0**	**$2,600,000**	**$48,194,718**

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11796	0918-24-143	PLANO	PLANO	CS ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	11/2014	01/2013	04/2014	01/2015	2010	E	7:	$387,200	$640,000	$0	$0	$160,000	$0	**$800,000**
FY 2010 COMMENTS:																			
	0918-24-143	PLANO	PLANO			05/2015		03/2016		2015	C	7:	$387,200	$2,960,000	$0	$0	$740,000	$0	**$3,700,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$774,400**	**$3,600,000**	**$0**	**$0**	**$900,000**	**$0**	**$4,500,000**
11796	0918-24-143	PLANO	PLANO	CS ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	11/2014	01/2013	04/2014	01/2015	2010	E	7:	$160,000	$640,000	$0	$0	$160,000	$0	**$800,000**
FY 2010 COMMENTS:	091824961																		
	0918-24-143	PLANO	PLANO			07/2014	04/2015	04/2016		2015	C	7:	$387,200	$2,960,000	$0	$0	$740,000	$0	**$3,700,000**
FY 2015 COMMENTS:	091824961																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$547,200**	**$3,600,000**	**$0**	**$0**	**$900,000**	**$0**	**$4,500,000**
11804	N/A	PLANO	PLANO	CUSTER RD FROM HEDGCOXE RD TO MCDERMOTT DR	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	07/2010	07/2010	12/2010	04/2011	2010	C	RTC LOCAL:	$0	$0	$39,678	$0	$9,919	$0	**$49,597**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$39,678**	**$0**	**$9,919**	**$0**	**$49,597**
11804	N/A	PLANO	PLANO	CUSTER RD FROM HEDGCOXE RD TO MCDERMOTT DR	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	07/2010	07/2010	12/2010	04/2011	2010	C	RTC LOCAL:	$0	$0	$39,677	$0	$9,919	$0	**$49,596**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; REDUCE FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$39,677**	**$0**	**$9,919**	**$0**	**$49,596**
11848	N/A	PLANO	PLANO	PARK BLVD PEDESTRIAN BRIDGE/TRAIL FROM EAST OF CHISHOLM PLACE TO PARKER RD DART STATION	CONSTRUCT 12 FT WIDE TRAIL, ENHANCE BUS STOPS, SHIFT VEHICLE LANES, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI)	08/2010	08/2010	03/2013		2012	C	RTC LOCAL:	$1,018,325	$0	$1,018,325	$0	$304,175	$0	**$1,322,500**
FY 2012 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,018,325**	**$0**	**$1,018,325**	**$0**	**$304,175**	**$0**	**$1,322,500**
11848	N/A	PLANO	PLANO	PARK BLVD PEDESTRIAN BRIDGE/TRAIL FROM PARK BLVD FROM EAST OF CHISHOLM PLACE TO PARKER RD DART STATION	CONSTRUCT 12 FT WIDE TRAIL, ENHANCE BUS STOPS, SHIFT VEHICLE LANES, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI)	08/2010	08/2010	05/2016		2010	C	RTC LOCAL:	$1,018,325	$0	$1,018,325	$0	$304,175	$0	**$1,322,500**
FY 2010 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,018,325**	**$0**	**$1,018,325**	**$0**	**$304,175**	**$0**	**$1,322,500**

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11850	0918-24-144	PLANO	PLANO	15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET	ENHANCE PEDESTRIAN CROSSING, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAYFINDING SIGNAGE, AND LANDSCAPING	10/2012	10/2012	04/2014		2013	R	3RTR121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED W/ AN AMENDMENT; $900,000 OF RTR FUNDS ARE LOCAL CONTRIBUTION CREDIT																		
	0918-24-144	PLANO	PLANO			06/2014	08/2014	09/2015		2014	U	3RTR121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED W/ AN AMENDMENT; $900,000 OF RTR FUNDS ARE LOCAL CONTRIBUTION CREDIT																		
	0918-24-144	PLANO	PLANO			06/2014	09/2014	09/2015		2014	C	3RTR121 - CC1:	$0	$0	$1,360,000	$0	$290,000	$0	**$1,650,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED W/ AN AMENDMENT; $900,000 OF RTR FUNDS ARE LOCAL CONTRIBUTION CREDIT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,060,000**	**$0**	**$290,000**	**$0**	**$2,350,000**
11850	0918-24-144	PLANO	PLANO	15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET	ENHANCE PEDESTRIAN CROSSING, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAYFINDING SIGNAGE, AND LANDSCAPING	10/2012	10/2012	04/2014	09/2014	2013	R	3RTR121 - CC1:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED W/ AN AMENDMENT; $900,000 OF RTR FUNDS ARE LOCAL CONTRIBUTION CREDIT																		
	0918-24-144	PLANO	PLANO			06/2014	09/2014	02/2016	11/2015	2014	U	3RTR121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED W/ AN AMENDMENT; $900,000 OF RTR FUNDS ARE LOCAL CONTRIBUTION CREDIT																		
	0918-24-144	PLANO	PLANO			06/2014	09/2014	03/2016		2014	C	3RTR121 - CC1:	$0	$0	$1,360,000	$0	$290,000	$0	**$1,650,000**
FY 2014 COMMENTS:	AGREEMENT EXECUTED W/ AN AMENDMENT; $900,000 OF RTR FUNDS ARE LOCAL CONTRIBUTION CREDIT																		
	0918-24-144	PLANO	PLANO			06/2014	09/2014	03/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$1,051,957	**$1,051,957**
FY 2014 COMMENTS:	AGREEMENT EXECUTED W/ AN AMENDMENT; ADD LOCAL FUNDING TO CONST PHASE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,060,000**	**$0**	**$290,000**	**$1,051,957**	**$3,401,957**
20050	0918-24-157	PLANO	PLANO	SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	05/2011	05/2011	10/2012	10/2012	2010	E	3RTR121 - CC1:	$219,955	$0	$233,972	$0	$58,493	$0	**$292,465**
FY 2010 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; 0918-24-985																		
	0918-24-157	PLANO	PLANO			03/2013	03/2013	06/2014		2013	C	3RTR121 - CC1:	$0	$0	$2,189,975	$0	$547,494	$0	**$2,737,469**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-985																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$219,955**	**$0**	**$2,423,947**	**$0**	**$605,987**	**$0**	**$3,029,934**
20050	0918-24-157	PLANO	PLANO	SPRING CREEK PARKWAY AT INDEPENDENCE PARKWAY AND CUSTER ROAD	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	05/2011	05/2011	10/2012	10/2012	2010	E	3RTR121 - CC1:	$219,955	$0	$233,972	$0	$58,493	$0	**$292,465**
FY 2010 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; 0918-24-985																		
	0918-24-157	PLANO	PLANO			03/2013	03/2013	02/2016	08/2015	2013	C	3RTR121 - CC1:	$0	$0	$2,189,975	$0	$547,494	$0	**$2,737,469**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-985																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$219,955**	**$0**	**$2,423,947**	**$0**	**$605,987**	**$0**	**$3,029,934**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20055	0091-05-059	TXDOT-DALLAS	PLANO	PRESTON ROAD/SH 289 AT PGBT	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE	09/2012	11/2012	08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$480,000	**$480,000**
FY 2013 COMMENTS:	PLANO LED PE PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO																		
	0091-05-059	TXDOT-DALLAS	PLANO			05/2014		10/2015		2015	R	3LC:	$0	$0	$0	$0	$0	$120,000	**$120,000**
FY 2015 COMMENTS:	PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO																		
	0091-05-059	TXDOT-DALLAS	PLANO			06/2016		06/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY PLANO																		
	0091-05-059	TXDOT-DALLAS	PLANO			06/2016		06/2017		2017	C	5:	$0	$2,453,984	$0	$613,496	$0	$0	**$3,067,480**
FY 2017 COMMENTS:	0091-05-901																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,453,984**	**$0**	**$613,496**	**$0**	**$2,100,000**	**$5,167,480**
20055	0091-05-059	TXDOT-DALLAS	PLANO	PRESTON ROAD/SH 289 AT PGBT	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB RIGHT TURN LANE AT PGBT	09/2012	11/2012	08/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$480,000	**$480,000**
FY 2013 COMMENTS:	PLANO LED PE PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901; REVISE SCOPE																		
	0091-05-059	TXDOT-DALLAS	PLANO			01/2017		10/2019		2017	R	3LC:	$0	$0	$0	$0	$0	$120,000	**$120,000**
FY 2017 COMMENTS:	PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901; REVISE SCOPE																		
	0091-05-059	TXDOT-DALLAS	PLANO			07/2018		10/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2018 COMMENTS:	PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901; REVISE SCOPE																		
	0091-05-059	TXDOT-DALLAS	PLANO			07/2018		10/2020		2018	C	5:	$0	$2,453,984	$0	$613,496	$0	$0	**$3,067,480**
FY 2018 COMMENTS:	0091-05-901; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,453,984**	**$0**	**$613,496**	**$0**	**$2,100,000**	**$5,167,480**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20057	0091-05-057	PLANO	PLANO	SH 289 AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	06/2010	06/2010	06/2013	05/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$216,320	**$216,320**
FY 2013 COMMENTS:	PE COMPLETE; CITY TO PAY LOCAL CONTRIBUTION; LOCAL LET; 0091-05-900																		
	0091-05-063	PLANO	PLANO			08/2012	08/2012	05/2013	05/2013	2013	R	S102:	$0	$0	$0	$1,011,819	$112,424	$0	**$1,124,243**
FY 2013 COMMENTS:	ROW COMPLETE; 0091-05-900; LOCAL LET																		
	0091-05-057	PLANO	PLANO			08/2013	11/2013	02/2015		2014	C	3RTR121 - CC1:	$2,606,362	$0	$2,606,362	$0	$651,590	$0	**$3,257,952**
FY 2014 COMMENTS:	0091-05-900; LOCAL LET																		
	0091-05-057	PLANO	PLANO			08/2013	11/2013	02/2015		2014	C	3LC:	$0	$0	$0	$0	$0	$4,443,535	**$4,443,535**
FY 2014 COMMENTS:	0091-05-900; LOCAL LET BY CITY OF PLANO; CITY TO PAY LOCAL CONTRIBUTION																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,606,362**	**$0**	**$2,606,362**	**$1,011,819**	**$764,014**	**$4,659,855**	**$9,042,050**
20057	0091-05-057	PLANO	PLANO	SH 289 AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	06/2010	06/2010	06/2013	05/2013	2010	E	3LC:	$0	$0	$0	$0	$0	$216,320	**$216,320**
FY 2010 COMMENTS:	PE COMPLETE; CITY TO PAY LOCAL CONTRIBUTION; LOCAL LET; 0091-05-900																		
	0091-05-063	PLANO	PLANO			08/2012	08/2012	05/2013	05/2013	2012	R	S102:	$0	$0	$0	$1,011,819	$112,424	$0	**$1,124,243**
FY 2012 COMMENTS:	ROW COMPLETE; 0091-05-900; LOCAL LET																		
	0091-05-057	PLANO	PLANO			08/2013	11/2013	05/2016		2014	C	3RTR121 - CC1:	$2,606,362	$0	$2,606,362	$0	$651,590	$0	**$3,257,952**
FY 2014 COMMENTS:	0091-05-900; LOCAL LET																		
	0091-05-057	PLANO	PLANO			08/2013	11/2013	05/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$4,443,535	**$4,443,535**
FY 2014 COMMENTS:	0091-05-900; LOCAL LET BY CITY OF PLANO; CITY TO PAY LOCAL CONTRIBUTION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,606,362**	**$0**	**$2,606,362**	**$1,011,819**	**$764,014**	**$4,659,855**	**$9,042,050**
20058	0918-24-156	PLANO	PLANO	PARKER ROAD AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	05/2012	06/2014		2009	E	3RTR121 - CC1:	$19,495	$0	$151,424	$0	$37,856	$0	**$189,280**
FY 2009 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-983																		
	0918-24-156	PLANO	PLANO			01/2014	01/2014	06/2014		2014	R	3RTR121 - CC1:	$0	$0	$89,989	$0	$22,497	$0	**$112,486**
FY 2014 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-983																		
	0918-24-156	PLANO	PLANO			06/2014	06/2014	06/2015		2015	C	3RTR121 - CC1:	$0	$0	$1,146,461	$0	$286,615	$0	**$1,433,076**
FY 2015 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-983																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$19,495**	**$0**	**$1,387,874**	**$0**	**$346,968**	**$0**	**$1,734,842**
20058	0918-24-156	PLANO	PLANO	PARKER ROAD AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	05/2012	06/2016		2009	E	3RTR121 - CC1:	$19,495	$0	$151,424	$0	$37,856	$0	**$189,280**
FY 2009 COMMENTS:	ALL FUNDS TRANSFERRED; 918-24-983																		
	0918-24-156	PLANO	PLANO			01/2014	01/2014	09/2015		2014	R	3RTR121 - CC1:	$0	$0	$89,989	$0	$22,497	$0	**$112,486**
FY 2014 COMMENTS:	ALL FUNDS TRANSFERRED; 918-24-983																		
	0918-24-156	PLANO	PLANO			07/2016		02/2017		2017	C	3RTR121 - CC1:	$0	$0	$1,146,461	$0	$286,615	$0	**$1,433,076**
FY 2017 COMMENTS:	ALL FUNDS TRANSFERRED; 918-24-983																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$19,495**	**$0**	**$1,387,874**	**$0**	**$346,968**	**$0**	**$1,734,842**

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20059	0918-24-155	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	08/2010	08/2010	07/2014		2010	E	3RTR121 - CC1:	$156,710	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2010 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155	PLANO	PLANO			11/2012	11/2012	04/2014		2011	R	3RTR121 - CC1:	$35	$0	$140,383	$0	$35,096	$0	**$175,479**
FY 2011 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155	PLANO	PLANO			04/2014		12/2015		2015	C	3RTR121 - CC1:	$0	$0	$1,557,316	$0	$389,329	$0	**$1,946,645**
FY 2015 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$156,745**	**$0**	**$1,877,677**	**$0**	**$469,420**	**$0**	**$2,347,097**
20059	0918-24-155	PLANO	PLANO	PARK BOULEVARD FROM COIT ROAD TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	08/2010	08/2010	09/2016		2010	E	3RTR121 - CC1:	$156,710	$0	$179,978	$0	$44,995	$0	**$224,973**
FY 2010 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155	PLANO	PLANO			11/2012	11/2012	05/2016		2012	R	3RTR121 - CC1:	$35	$0	$140,383	$0	$35,096	$0	**$175,479**
FY 2012 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155	PLANO	PLANO			10/2016		10/2017		2017	C	3RTR121 - CC1:	$0	$0	$1,557,316	$0	$389,329	$0	**$1,946,645**
FY 2017 COMMENTS:	ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$156,745**	**$0**	**$1,877,677**	**$0**	**$469,420**	**$0**	**$2,347,097**
20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	07/2011	06/2014		2011	E	3RTR121 - CC1:	$116,986	$0	$116,986	$0	$29,246	$0	**$146,232**
FY 2011 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			03/2014		06/2014		2014	R	3RTR121 - CC1:	$44,995	$0	$44,995	$0	$11,249	$0	**$56,244**
FY 2014 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			09/2014		06/2015		2015	C	3RTR121 - CC1:	$8,193	$0	$1,001,399	$0	$250,350	$0	**$1,251,749**
FY 2015 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			09/2014		06/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$561,275	**$561,275**
FY 2015 COMMENTS:	FUNDS ADVANCED; 0918-24-981; PLANNING CSJ 0918-24-981, LOCAL CONTRIBUTION PAID FOR BY PLANO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$170,174**	**$0**	**$1,163,380**	**$0**	**$290,845**	**$561,275**	**$2,015,500**
20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	07/2011	01/2017		2011	E	3RTR121 - CC1:	$116,986	$0	$116,986	$0	$29,246	$0	**$146,232**
FY 2011 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			03/2014	03/2016	06/2016		2014	R	3RTR121 - CC1:	$44,995	$0	$44,995	$0	$11,249	$0	**$56,244**
FY 2014 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			03/2016		12/2016		2016	C	3RTR121 - CC1:	$8,193	$0	$1,001,399	$0	$250,350	$0	**$1,251,749**
FY 2016 COMMENTS:	FUNDS ADVANCED; 0918-24-981																		
	0918-24-154	PLANO	PLANO			03/2016		12/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$561,275	**$561,275**
FY 2016 COMMENTS:	FUNDS ADVANCED; 0918-24-981; PLANNING CSJ 0918-24-981, LOCAL CONTRIBUTION PAID FOR BY PLANO																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$170,174**	**$0**	**$1,163,380**	**$0**	**$290,845**	**$561,275**	**$2,015,500**

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20061	0918-24-153	PLANO	PLANO	INDEPENDENCE PARKWAY FROM 15TH STREET TO PARKER ROAD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	07/2009	10/2010	09/2012	09/2012	2009	E	3RTR121 - CC1:	$129,792	$0	$129,792	$0	$32,448	$0	**$162,240**
FY 2009 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
	0918-24-153	PLANO	PLANO			11/2011	11/2011	03/2013	03/2013	2009	R	3RTR121 - CC1:	$107,094	$0	$432,640	$0	$108,160	$0	**$540,800**
FY 2009 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
	0918-24-153	PLANO	PLANO			04/2014		01/2015		2014	C	3RTR121 - CC1:	$0	$0	$854,897	$0	$213,724	$0	**$1,068,621**
FY 2014 COMMENTS:	ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$236,886**	**$0**	**$1,417,329**	**$0**	**$354,332**	**$0**	**$1,771,661**
20061	0918-24-153	PLANO	PLANO	INDEPENDENCE PARKWAY FROM 15TH STREET TO PARKER ROAD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	07/2009	10/2010	09/2012	05/2014	2009	E	3RTR121 - CC1:	$129,792	$0	$129,792	$0	$32,448	$0	**$162,240**
FY 2009 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
	0918-24-153	PLANO	PLANO			11/2011	11/2011	03/2013	10/2014	2009	R	3RTR121 - CC1:	$432,640	$0	$432,640	$0	$108,160	$0	**$540,800**
FY 2009 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
	0918-24-153	PLANO	PLANO			04/2014	10/2014	08/2015	02/2016	2014	C	3RTR121 - CC1:	$854,897	$0	$854,897	$0	$213,724	$0	**$1,068,621**
FY 2014 COMMENTS:	ALL FUNDS HAVE BEEN ADVANCED; 0918-24-980																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,417,329**	**$0**	**$1,417,329**	**$0**	**$354,332**	**$0**	**$1,771,661**
20069	0918-24-170	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	$1,434,499	$0	$1,500,000	$0	$750,000	$0	**$2,250,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-994																		
	0918-24-170	DART	PLANO			01/2014	01/2014	08/2014		2014	C	3RTR121 - CC1:	$3,331,575	$0	$7,000,000	$0	$3,450,000	$0	**$10,450,000**
FY 2014 COMMENTS:	PLANNING CSJ 0918-24-994																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$4,766,074**	**$0**	**$8,500,000**	**$0**	**$4,200,000**	**$0**	**$12,700,000**
20069	0918-24-170	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	$1,434,499	$0	$1,500,000	$0	$750,000	$0	**$2,250,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-994																		
	0918-24-170	DART	PLANO			01/2014	01/2014	12/2016		2014	C	3RTR121 - CC1:	$3,331,575	$0	$7,000,000	$0	$3,450,000	$0	**$10,450,000**
FY 2014 COMMENTS:	PLANNING CSJ 0918-24-994; PHASE 1- PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & TO BE COMPLETED IN 10/2016, PHASE 3- STARTED 12/2015 & TO BE COMPLETED BY 12/2016																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,766,074**	**$0**	**$8,500,000**	**$0**	**$4,200,000**	**$0**	**$12,700,000**
29002	0918-24-100	PLANO	PLANO	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	08/2013		08/2014		2012	C	3RTR121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2012 COMMENTS:	MAINTAIN FUNDS IN THIS PROJECT AS PLACEHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**
29002	0918-24-100	PLANO	PLANO	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	08/2013		08/2014		2021	C	3RTR121 - CC1:	$0	$0	$900,000	$0	$0	$0	**$900,000**
FY 2021 COMMENTS:	MAINTAIN FUNDS IN THIS PROJECT AS PLACEHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**

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40001	0918-24-214	PLANO	PLANO	VA - COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD TO OAK POINT PARK NEAR EAST PARKER ROAD	≈ 2 MILE BIKE/PEDESTRIAN TRAIL EXTENSION ALONG COTTONWOOD CREEK	01/2016		07/2016		2015	E	9TAP:	$0	$110,374	$0	$0	$27,594	$0	**$137,968**
FY 2015 COMMENTS:																			
	0918-24-214	PLANO	PLANO			05/2017		05/2018		2016	C	9TAP:	$0	$1,471,658	$0	$0	$367,915	$0	**$1,839,573**
FY 2016 COMMENTS:																			
	0918-24-214	PLANO	PLANO			05/2017		05/2018		2016	CE	9TAP:	$0	$110,375	$0	$0	$27,593	$0	**$137,968**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,692,407**	**$0**	**$0**	**$423,102**	**$0**	**$2,115,509**
40001	0918-24-214	PLANO	PLANO	VA - COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD TO OAK POINT PARK NEAR EAST PARKER ROAD	≈ 2 MILE BIKE/PEDESTRIAN TRAIL EXTENSION ALONG COTTONWOOD CREEK	01/2016		07/2016		2017	E	9TAP:	$0	$110,374	$0	$0	$27,594	$0	**$137,968**
FY 2017 COMMENTS:																			
	0918-24-214	PLANO	PLANO			05/2017		05/2018		2017	C	9TAP:	$0	$1,471,658	$0	$0	$367,915	$0	**$1,839,573**
FY 2017 COMMENTS:																			
	0918-24-214	PLANO	PLANO			05/2017		05/2018		2017	CE	9TAP:	$0	$110,375	$0	$0	$27,593	$0	**$137,968**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,692,407**	**$0**	**$0**	**$423,102**	**$0**	**$2,115,509**
84135	N/A	NTTA	PLANO	DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY	WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE	10/2012	10/2012	12/2012	12/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$11,852,989	**$11,852,989**
FY 2013 COMMENTS:																			
	N/A	NTTA	PLANO			01/2013	01/2013	12/2013	12/2013	2014	R	3LC:	$0	$0	$0	$0	$0	$2,980,000	**$2,980,000**
FY 2014 COMMENTS:																			
	N/A	NTTA	PLANO			03/2015		03/2018		2014	C	3LC:	$0	$0	$0	$0	$0	$100,433,792	**$100,433,792**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,266,781**	**$115,266,781**
84135	N/A	NTTA	PLANO	DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY	WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE	10/2012	10/2012	12/2012	12/2012	2013	E	3LC:	$0	$0	$0	$0	$0	$11,852,989	**$11,852,989**
FY 2013 COMMENTS:																			
	N/A	NTTA	PLANO			01/2013	01/2013	12/2013	12/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$2,980,000	**$2,980,000**
FY 2013 COMMENTS:																			
	N/A	NTTA	PLANO			03/2015	07/2015	12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$100,433,792	**$100,433,792**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,266,781**	**$115,266,781**

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20281	0918-24-190	PRINCETON	PRINCETON	US 380 AT SECOND STREET	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS	05/2012	05/2012	09/2013	09/2013	2013	E	3RTR121 - CC1:	$49,222	$0	$49,222	$0	$12,305	$0	**$61,527**
FY 2013 COMMENTS:	PE COMPLETE; 0918-24-924																		
	0918-24-190	PRINCETON	PRINCETON			06/2013	09/2013	11/2015	09/2014	2013	C	3RTR121 - CC1:	$230,778	$0	$230,778	$0	$57,695	$0	**$288,473**
FY 2013 COMMENTS:	0918-24-924																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$280,000**	**$0**	**$280,000**	**$0**	**$70,000**	**$0**	**$350,000**
20281	0918-24-190	PRINCETON	PRINCETON	US 380 AT SECOND STREET	WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS	05/2012	05/2012	09/2013	09/2013	2013	E	3RTR121 - CC1:	$49,222	$0	$49,222	$0	$12,305	$0	**$61,527**
FY 2013 COMMENTS:	PE COMPLETE; 0918-24-924																		
	0918-24-190	PRINCETON	PRINCETON			09/2013	09/2013	09/2014	09/2014	2013	C	3RTR121 - CC1:	$229,374	$0	$229,374	$0	$57,344	$0	**$286,718**
FY 2013 COMMENTS:	0918-24-924; REDUCE RTR FUNDS BY $1,404 IN COST SAVINGS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$278,596**	**$0**	**$278,596**	**$0**	**$69,649**	**$0**	**$348,245**
40011	0918-24-215	PRINCETON	PRINCETON	CS - SAFE ROUTES TO SCHOOL PROJECT NORTH SIDE OF COLLEGE AVE FROM COMMUNITY PARK TO N SECOND ST, ALONG N SIDE OF MCKINNEY AVE FROM N FOURTH ST TO N SIXTH ST, ALONG WEST SIDE OF N SIXTH ST (FM 1377) TO EAST WILLOW LANE AND ALONG E PRINCETON DR (US 380) FROM N FORTH ST TO WEST OF FM 458	SIDEWALKS	12/2014		12/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$5,000	**$5,000**
FY 2015 COMMENTS:																			
	0918-24-215	PRINCETON	PRINCETON			12/2014	12/2015	2015	E	9TAP:	$0	$108,000	$0	$0	$27,000	$0	**$135,000**		
FY 2015 COMMENTS:																			
	0918-24-215	PRINCETON	PRINCETON			12/2015	12/2015	2016	C	9TAP:	$0	$303,304	$0	$0	$75,826	$0	**$379,130**		
FY 2016 COMMENTS:																			
	0918-24-215	PRINCETON	PRINCETON			12/2015	12/2015	2016	CE	9TAP:	$0	$28,696	$0	$0	$7,174	$0	**$35,870**		
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$440,000**	**$0**	**$0**	**$110,000**	**$5,000**	**$555,000**
40011	0918-24-215	PRINCETON	PRINCETON	S - NORTH SIDE OF COLLEGE AVE FROM COMMUNITY PARK TO SECOND ST, ALONG NORTH SIDE OF MCKINNEY AVE FROM FOURTH ST TO SIXTH ST ALONG WEST SIDE OF SIXTH ST (FM 1377) TO EAST WILLOW LANE AND ALONG E PRINCETON DR (US 380) FROM N FORTH ST TO WEST OF FM 458	SIDEWALKS	07/2015	01/2016	2017	E	3LC:	$0	$0	$0	$0	$0	$5,000	**$5,000**		
FY 2017 COMMENTS:																			
	0918-24-215	PRINCETON	PRINCETON			07/2015	01/2016	2017	E	9TAP:	$0	$108,000	$0	$0	$27,000	$0	**$135,000**		
FY 2017 COMMENTS:																			
	0918-24-215	PRINCETON	PRINCETON			03/2016	12/2016	2017	C	9TAP:	$0	$303,304	$0	$0	$75,826	$0	**$379,130**		
FY 2017 COMMENTS:																			
	0918-24-215	PRINCETON	PRINCETON			03/2016	12/2016	2017	CE	9TAP:	$0	$28,696	$0	$0	$7,174	$0	**$35,870**		
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$440,000**	**$0**	**$0**	**$110,000**	**$5,000**	**$555,000**

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20013	0135-11-018	TXDOT-DALLAS	PROSPER	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT	06/2007	06/2007	10/2014		2015	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2015 COMMENTS:																			
	0135-11-019	TXDOT-DALLAS	PROSPER			06/2007	06/2007	10/2014		2015	R	S102:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2015 COMMENTS:																			
	0135-11-019	TXDOT-DALLAS	PROSPER			10/2013	10/2013	10/2014		2015	U	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014	11/2014	11/2017		2015	C	3RTR121 - CC1:	$315,063	$0	$50,727,317	$0	$12,056,829	$0	**$62,784,146**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$315,063**	**$0**	**$50,727,317**	**$6,500,000**	**$12,056,829**	**$0**	**$69,284,146**
20013	0135-11-018	TXDOT-DALLAS	PROSPER	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT	06/2007	06/2007	10/2014	10/2014	2007	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2007 COMMENTS:																			
	0135-11-019	TXDOT-DALLAS	PROSPER			06/2007	06/2007	10/2014	10/2014	2007	R	S102:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2007 COMMENTS:																			
	0135-11-019	TXDOT-DALLAS	PROSPER			10/2013	10/2013	10/2015	06/2015	2014	U	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2014 COMMENTS:																			
	0135-11-018	TXDOT-DALLAS	PROSPER			11/2014	11/2014	10/2018		2015	C	3RTR121 - CC1:	$315,063	$0	$50,727,317	$0	$12,056,829	$0	**$62,784,146**
FY 2015 COMMENTS:	RTR 121-CC1																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$315,063**	**$0**	**$50,727,317**	**$6,500,000**	**$12,056,829**	**$0**	**$69,284,146**
20264	0135-02-050	TXDOT-DALLAS	PROSPER	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	09/2011	09/2011	07/2014		2015	E	SBPE:	$250,000	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	LOCAL MATCH FOR RTR PROVIDED BY TXDOT PE (SBPE) FUNDS, TXDOT IN HOUSE CE FUNDING, AND OVER MATCH ON TIP 20012/CSJ 0135-02-044																		
	0135-02-050	TXDOT-DALLAS	PROSPER			06/2014	06/2014	08/2017		2015	C	3RTR121 - CC1:	$3,372,992	$0	$11,309,195	$0	$0	$0	**$11,309,195**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,622,992**	**$0**	**$11,309,195**	**$500,000**	**$0**	**$0**	**$11,809,195**
20264	0135-02-050	TXDOT-DALLAS	PROSPER	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	09/2011	09/2011	07/2014	05/2014	2012	E	SBPE:	$250,000	$0	$0	$500,000	$0	$0	**$500,000**
FY 2012 COMMENTS:	LOCAL MATCH FOR RTR PROVIDED BY TXDOT PE (SBPE) FUNDS, TXDOT IN HOUSE CE FUNDING, AND OVER MATCH ON TIP 20012/CSJ 0135-02-044																		
	0135-02-050	TXDOT-DALLAS	PROSPER			06/2014	06/2014	11/2016		2014	C	3RTR121 - CC1:	$3,372,992	$0	$11,309,195	$0	$0	$0	**$11,309,195**
FY 2014 COMMENTS:	RTR 121-CC1 FUNDS; LOW BID WAS $9,667,000																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,622,992**	**$0**	**$11,309,195**	**$500,000**	**$0**	**$0**	**$11,809,195**

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20295	0918-46-909	PROSPER	PROSPER	VA - FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP), AND TEEL PARKWAY (US 380 TO FISHTRAP)	INTERSECTION IMPROVEMENTS AT FM 1385, WIDEN AND IMPROVE ROADS TO 2 LANE URBAN CROSS SECTION, CONSTRUCT 3 LANE BRIDGE ON FISHTRAP (ULTIMATE)	06/2014		02/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$1,385,700	**$1,385,700**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER																		
	0918-46-909	PROSPER	PROSPER			11/2014		01/2015		2015	U	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER																		
	0918-46-909	PROSPER	PROSPER			02/2015		02/2016		2015	C	3RTR121 - DE1:	$0	$0	$4,000,000	$0	$1,000,000	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	0918-46-909	PROSPER	PROSPER			02/2015		02/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$5,895,800	**$5,895,800**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$4,000,000**	**$0**	**$1,000,000**	**$7,531,500**	**$12,531,500**
20295	0918-46-909	PROSPER	PROSPER	VA - FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP), AND TEEL PARKWAY (US 380 TO FISHTRAP)	INTERSECTION IMPROVEMENTS AT FM 1385, WIDEN AND IMPROVE ROADS TO 2 LANE URBAN CROSS SECTION, CONSTRUCT 3 LANE BRIDGE ON FISHTRAP (ULTIMATE)	06/2015				2015	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	SPLIT INTO 20295.1 AND 20295.2 AND CANCEL PROJECT																		
	0918-46-909	PROSPER	PROSPER			06/2015				2015	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	SPLIT INTO 20295.1 AND 20295.2 AND CANCEL PROJECT																		
	0918-46-909	PROSPER	PROSPER			06/2015				2015	C	3RTR121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	SPLIT INTO 20295.1 AND 20295.2 AND CANCEL PROJECT																		
	0918-46-909	PROSPER	PROSPER			06/2015				2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	SPLIT INTO 20295.1 AND 20295.2 AND CANCEL PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20295.1	0918-46-286	PROSPER	PROSPER	PLACEHOLDER	PLACEHOLDER	06/2015	02/2015	06/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0918-46-286	PROSPER	PROSPER			06/2015	03/2015	06/2016		2015	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0918-46-286	PROSPER	PROSPER			06/2015		12/2017		2015	C	3RTR121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0918-46-286	PROSPER	PROSPER			06/2015		12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20295.1	0918-46-286	PROSPER	PROSPER	VA - FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP), AND TEEL PARKWAY (US 380 TO FISHTRAP)	WIDEN AND RECONSTRUCT RURAL ROADWAYS AS TWO-LANE URBAN ROADWAYS, INCLUDING A THREE-LANE BRIDGE OVER DOE BRANCH	06/2015	02/2015	06/2016		2017	E	3LC:	$0	$0	$0	$0	$0	$1,385,700	**$1,385,700**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295																		
	0918-46-286	PROSPER	PROSPER			06/2015	03/2015	06/2016		2017	U	3LC:	$0	$0	$0	$0	$0	$220,000	**$220,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295																		
	0918-46-286	PROSPER	PROSPER			06/2015		12/2017		2017	C	3RTR121 - DE1:	$0	$0	$3,000,000	$0	$750,000	$0	**$3,750,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295																		
	0918-46-286	PROSPER	PROSPER			06/2015		12/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$5,675,800	**$5,675,800**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,000,000**	**$0**	**$750,000**	**$7,281,500**	**$11,031,500**

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20295.2	0918-46-286	PROSPER	PROSPER	PLACEHOLDER	PLACEHOLDER	06/2015	02/2015	06/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0918-46-286	PROSPER	PROSPER			06/2015	03/2015	06/2016		2015	U	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0918-46-286	PROSPER	PROSPER			06/2015		12/2017		2015	C	3RTR121 - DE1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
	0918-46-286	PROSPER	PROSPER			06/2015		12/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
20295.2	1315-01-027	PROSPER	PROSPER	FM 1385 FROM NORTH OF FISH TRAP ROAD TO SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	02/2015	06/2016		2017	E	3LC:	$0	$0	$0	$0	$0	$110,000	**$110,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295; REVISE LIMITS																		
	1315-01-027	PROSPER	PROSPER			06/2015	03/2015	06/2016		2017	U	3LC:	$0	$0	$0	$0	$0	$30,000	**$30,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295; REVISE LIMITS																		
	1315-01-027	PROSPER	PROSPER			06/2015		12/2017		2017	C	3RTR121 - DE1:	$0	$0	$1,000,000	$0	$250,000	$0	**$1,250,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295; REVISE LIMITS																		
	1315-01-027	PROSPER	PROSPER			06/2015		12/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$110,000	**$110,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-46-909; CHANGE CSJ; SPLIT FROM TIP 20295; REVISE LIMITS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$1,000,000**	**$0**	**$250,000**	**$250,000**	**$1,500,000**
83298	N/A	PROSPER	PROSPER	PLACEHOLDER	PLACEHOLDER					2015	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83298	N/A	PROSPER	PROSPER	COLEMAN STREET FROM PROSPER HIGH SCHOOL TO PRESTON ROAD	CONSTRUCT 0 TO 2 LANE ROAD	07/2015	12/2015	03/2016	03/2016	2015	C	3LC:	$0	$0	$0	$0	$0	$1,300,000	**$1,300,000**
FY 2015 COMMENTS:	ADD PROJECT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300,000**	**$1,300,000**
11923.2	0173-06-042	TXDOT-PARIS	QUINLAN	SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2016	E	7:	$0	$743,568	$0	$185,892	$0	$0	**$929,460**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$743,568**	**$0**	**$185,892**	**$0**	**$0**	**$929,460**
11923.2	0173-06-042	TXDOT-PARIS	QUINLAN	SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2016		08/2017		2018	E	7:	$0	$743,568	$0	$185,892	$0	$0	**$929,460**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$743,568**	**$0**	**$185,892**	**$0**	**$0**	**$929,460**

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55152	0901-22-095	TXDOT-PARIS	QUINLAN	SH 276 FROM WEST OF FM 36 TO SH 34	CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)	03/2016		05/2017		2016	E	SBPE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2016 COMMENTS:																			
	0901-22-095	TXDOT-PARIS	QUINLAN			09/2016		05/2017		2017	R	S102:	$0	$1,680,000	$0	$354,900	$65,100	$0	**$2,100,000**
FY 2017 COMMENTS:																			
	0901-22-095	TXDOT-PARIS	QUINLAN			09/2016		01/2018		2018	U	S102:	$0	$480,000	$0	$101,400	$18,600	$0	**$600,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,160,000**	**$0**	**$806,300**	**$83,700**	**$0**	**$3,050,000**
55152	0901-22-095	TXDOT-PARIS	QUINLAN	SH 276 FROM WEST OF FM 36 TO SH 34	CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)	03/2016		05/2017		2017	E	SBPE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2017 COMMENTS:																			
	0901-22-095	TXDOT-PARIS	QUINLAN			09/2016		05/2017		2017	R	S102:	$0	$1,680,000	$0	$354,900	$65,100	$0	**$2,100,000**
FY 2017 COMMENTS:																			
	0901-22-095	TXDOT-PARIS	QUINLAN			09/2016		01/2018		2018	U	S102:	$0	$480,000	$0	$101,400	$18,600	$0	**$600,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,160,000**	**$0**	**$806,300**	**$83,700**	**$0**	**$3,050,000**

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11751	1051-01-037	TXDOT-DALLAS	RED OAK	FM 664 ON OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E	WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	01/2012	01/2012	05/2013		2012	E	3P12 V2:	$0	$0	$0	$50,884	$0	$0	**$50,884**
FY 2012 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			05/2013	05/2013	08/2015		2013	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014		08/2015		2016	R	S102:	$0	$0	$0	$7,520,000	$480,000	$0	**$8,000,000**
FY 2016 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			09/2014		08/2015		2016	U	S102:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2018		2017	C	1:	$0	$1,536,854	$0	$384,214	$0	$0	**$1,921,068**
FY 2017 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2018		2017	C	1P1:	$0	$0	$0	$1,860,000	$0	$0	**$1,860,000**
FY 2017 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2018		2017	C	4P1:	$0	$0	$0	$13,016,669	$0	$0	**$13,016,669**
FY 2017 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2016		06/2018		2017	C	7:	$0	$12,138,665	$0	$3,034,666	$0	$0	**$15,173,331**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$13,675,519**	**$0**	**$27,566,433**	**$480,000**	**$0**	**$41,721,952**
11751	1051-01-037	TXDOT-DALLAS	RED OAK	FM 664 (ON OVILLA RD) FROM WESTMORELAND RD TO IH 35E	WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	01/2012	01/2012	01/2017		2012	E	3P12 V2:	$0	$0	$0	$50,884	$0	$0	**$50,884**
FY 2012 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			05/2013	05/2013	01/2017		2013	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2013 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2015	06/2015	06/2017		2016	R	S102:	$0	$6,560,000	$0	$820,000	$820,000	$0	**$8,200,000**
FY 2016 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			06/2015	06/2015	06/2017		2016	U	S102:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:																			
	1051-01-037	TXDOT-DALLAS	RED OAK			02/2017		02/2020		2017	C	1:	$0	$1,536,854	$0	$384,214	$0	$0	**$1,921,068**
FY 2017 COMMENTS:	CATEGORY 1 TO PAY FOR ANY OVERRUNS																		
	1051-01-037	TXDOT-DALLAS	RED OAK			02/2017		02/2020		2017	C	1P1:	$0	$0	$0	$3,860,000	$0	$0	**$3,860,000**
FY 2017 COMMENTS:	ADD PROP 1 FUNDS																		
	1051-01-037	TXDOT-DALLAS	RED OAK			02/2017		02/2020		2017	C	2MP1:	$0	$0	$0	$11,016,669	$0	$0	**$11,016,669**
FY 2017 COMMENTS:	CAT 4-PROP 1 FUNDS CONVERTED TO CAT 2M-PROP1																		
	1051-01-037	TXDOT-DALLAS	RED OAK			02/2017		02/2020		2017	C	4P1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CAT 4-PROP 1 FUNDS CONVERTED TO CAT 2M-PROP1																		
	1051-01-037	TXDOT-DALLAS	RED OAK			02/2017		02/2020		2017	C	7:	$0	$12,138,665	$0	$3,034,666	$0	$0	**$15,173,331**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$20,235,519**	**$0**	**$20,666,433**	**$820,000**	**$0**	**$41,721,952**

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11914	0918-22-151	TXDOT-DALLAS	RED OAK	CS - HAMPTON ROAD AT RED OAK CREEK	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE	08/2015		08/2016		2016	E	7:	$0	$80,000	$0	$0	$20,000	$0	**$100,000**
FY 2016 COMMENTS:																			
	0918-22-151	TXDOT-DALLAS	RED OAK			05/2016		08/2016		2016	C	7:	$0	$520,000	$0	$0	$130,000	$0	**$650,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$600,000**	**$0**	**$0**	**$150,000**	**$0**	**$750,000**
11914	0918-22-151	TXDOT-DALLAS	RED OAK	CS - HAMPTON ROAD AT RED OAK CREEK	REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE	08/2015	05/2014	06/2016		2015	E	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CANCEL PROJECT AT ELLIS COUNTY'S REQUEST																		
	0918-22-151	TXDOT-DALLAS	RED OAK			06/2016		06/2018		2016	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	CANCEL PROJECT AT ELLIS COUNTY'S REQUEST																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11116	0918-47-077	RICHARDSON	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD TO CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	04/2015		12/2016		2015	E	5:	$0	$110,906	$0	$0	$27,727	$0	**$138,633**
FY 2015 COMMENTS:																			
	0918-47-077	RICHARDSON	RICHARDSON			04/2015		12/2016		2017	C	5:	$0	$1,981,737	$0	$0	$495,434	$0	**$2,477,171**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,092,643**	**$0**	**$0**	**$523,161**	**$0**	**$2,615,804**
11116	0918-48-077	RICHARDSON	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD TO CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	04/2016		04/2017		2017	E	5:	$0	$110,906	$0	$0	$27,727	$0	**$138,633**
FY 2017 COMMENTS:	LPAFA UNDER REVIEW BY DALLAS COUNTY; 0918-48-930																		
	0918-48-077	RICHARDSON	RICHARDSON			10/2017		10/2018		2018	C	5:	$0	$1,981,737	$0	$0	$495,434	$0	**$2,477,171**
FY 2018 COMMENTS:	LPAFA UNDER REVIEW BY DALLAS COUNTY; 0918-48-930																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,092,643**	**$0**	**$0**	**$523,161**	**$0**	**$2,615,804**
11465.1	0047-07-206	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN CO LINE	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2014	E	7:	$0	$23,954	$0	$5,988	$0	$0	**$29,942**
FY 2014 COMMENTS:	PE COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED																		
	0047-07-222	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	R	7:	$0	$1,490,400	$0	$372,600	$0	$0	**$1,863,000**
FY 2014 COMMENTS:	ROW COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED																		
	0047-07-206	TXDOT-DALLAS	RICHARDSON			06/2014	06/2014	04/2016		2014	C	7:	$0	$488,843	$0	$122,211	$0	$0	**$611,054**
FY 2014 COMMENTS:	ENVIRONMENTAL CLEARANCE APPROVED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,003,197**	**$0**	**$500,799**	**$0**	**$0**	**$2,503,996**
11465.1	0047-07-206	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN CO LINE	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2013	E	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE CAT 7 FUNDS FROM ENG AND MOVE FUNDS TO CONST																		
	0047-07-206	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2013	E	SBPE:	$0	$23,954	$0	$5,988	$0	$0	**$29,942**
FY 2013 COMMENTS:	PE COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED; CHANGE THE FUNDING CATEGORY TO SBPE																		
	0047-07-222	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2013	R	7:	$0	$1,490,400	$0	$372,600	$0	$0	**$1,863,000**
FY 2013 COMMENTS:	ROW COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED																		
	0047-07-206	TXDOT-DALLAS	RICHARDSON			06/2014	06/2014	08/2017		2014	C	7:	$175,516	$583,477	$0	$145,869	$0	$0	**$729,346**
FY 2014 COMMENTS:	INCREASE FUNDING WITH SAVINGS FROM ENG PHASE & REGIONAL COST OVERRUN POOL																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$175,516**	**$2,097,831**	**$0**	**$524,457**	**$0**	**$0**	**$2,622,288**

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11465.2	0047-06-147	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS IN RICHARDSON FROM DALLAS CO LINE TO PGBT	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2014	E	7:	$0	$12,230	$0	$3,058	$0	$0	**$15,288**
FY 2014 COMMENTS:																			
	0047-06-149	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	R	7:	$0	$582,000	$0	$145,500	$0	$0	**$727,500**
FY 2014 COMMENTS:																			
	0047-06-147	TXDOT-DALLAS	RICHARDSON			06/2014		04/2016		2014	C	7:	$0	$311,809	$0	$77,952	$0	$0	**$389,761**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$906,039**	**$0**	**$226,510**	**$0**	**$0**	**$1,132,549**
11465.2	0047-06-147	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS IN RICHARDSON FROM DALLAS CO LINE TO PGBT	MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	01/2013	01/2013	08/2013	08/2013	2014	E	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	MOVE CAT 7 FUNDS TO CONST PHASE																		
	0047-06-147	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	E	SBPE:	$0	$12,230	$0	$3,058	$0	$0	**$15,288**
FY 2014 COMMENTS:	ADD SBPE FUNDS TO ENG																		
	0047-06-149	TXDOT-DALLAS	RICHARDSON			01/2013	01/2013	08/2013	08/2013	2014	R	7:	$0	$582,000	$0	$145,500	$0	$0	**$727,500**
FY 2014 COMMENTS:																			
	0047-06-147	TXDOT-DALLAS	RICHARDSON			06/2014	06/2014	08/2017		2014	C	7:	$0	$324,039	$0	$81,010	$0	$0	**$405,049**
FY 2014 COMMENTS:	INCREASE CONST PHASE WITH FUNDS FROM PE PHASE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$918,269**	**$0**	**$229,568**	**$0**	**$0**	**$1,147,837**
11794.2	0918-47-074	RICHARDSON	RICHARDSON	CS ON CAMPBELL RD FROM COLLINS TO US 75	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS	06/2014	05/2015			2016	E	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2016 COMMENTS:	0047-07-935																		
	0918-47-074	RICHARDSON	RICHARDSON			05/2015	07/2015			2016	R	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2016 COMMENTS:	0047-07-935																		
	0918-47-074	RICHARDSON	RICHARDSON			08/2015	08/2016			2017	C	7:	$0	$760,000	$0	$0	$190,000	$0	**$950,000**
FY 2017 COMMENTS:	0047-07-935																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$0**	**$0**	**$250,000**	**$0**	**$1,250,000**
11794.2	0918-47-074	RICHARDSON	RICHARDSON	CS ON CAMPBELL RD FROM COLLINS TO US 75	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS	06/2016	12/2016			2016	E	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2016 COMMENTS:	0047-07-935																		
	0918-47-074	RICHARDSON	RICHARDSON			01/2017	07/2017			2018	R	7:	$0	$120,000	$0	$0	$30,000	$0	**$150,000**
FY 2018 COMMENTS:	0047-07-935																		
	0918-47-074	RICHARDSON	RICHARDSON			10/2017	08/2018			2018	C	7:	$0	$760,000	$0	$0	$190,000	$0	**$950,000**
FY 2018 COMMENTS:	0047-07-935																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$0**	**$0**	**$250,000**	**$0**	**$1,250,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11847	0000-18-010	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012	12/2012	05/2014	12/2013	2014	E	RTC LOCAL:	$0	$0	$160,000	$0	$40,000	$0	**$200,000**
FY 2014 COMMENTS:																			
	0000-18-011	RICHARDSON	RICHARDSON			05/2014		12/2014		2015	C	RTC LOCAL:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$1,000,000**
11847	0000-18-010	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012	12/2012	05/2014	12/2013	2013	E	RTC LOCAL:	$0	$0	$160,000	$0	$40,000	$0	**$200,000**
FY 2013 COMMENTS:																			
	0000-18-011	RICHARDSON	RICHARDSON			10/2015	01/2016	12/2016		2016	C	RTC LOCAL:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$800,000**	**$0**	**$200,000**	**$0**	**$1,000,000**
20051	0918-24-167	RICHARDSON	RICHARDSON	US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014	08/2015	2009	E	3RTR121 - CC1:	$35,289	$0	$139,310	$0	$34,828	$0	**$174,138**
FY 2009 COMMENTS:	ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																		
	0918-24-167	RICHARDSON	RICHARDSON			02/2010	02/2010	12/2014		2010	C	3RTR121 - CC1:	$613,477	$0	$1,808,331	$0	$452,083	$0	**$2,260,414**
FY 2010 COMMENTS:	ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$648,765**	**$0**	**$1,947,641**	**$0**	**$486,911**	**$0**	**$2,434,552**
20051	0918-24-167	RICHARDSON	RICHARDSON	US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014	08/2015	2010	E	3RTR121 - CC1:	$35,289	$0	$139,310	$0	$34,828	$0	**$174,138**
FY 2010 COMMENTS:	ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																		
	0918-24-167	RICHARDSON	RICHARDSON			02/2010	02/2010	12/2016		2010	C	3RTR121 - CC1:	$613,477	$0	$1,808,331	$0	$452,083	$0	**$2,260,414**
FY 2010 COMMENTS:	ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$648,765**	**$0**	**$1,947,641**	**$0**	**$486,911**	**$0**	**$2,434,552**
20068	0918-24-168	RICHARDSON	RICHARDSON	RENNER ROAD AT ALMA DRIVE, SH 190, & JUPITER, AND JUPITER AT SH 190	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	06/2012	06/2012	10/2013	10/2013	2013	E	3RTR121 - CC1:	$86,528	$0	$86,528	$0	$21,632	$0	**$108,160**
FY 2013 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																		
	0918-24-168	RICHARDSON	RICHARDSON			12/2013	08/2013	12/2014		2013	C	3RTR121 - CC1:	$77,422	$0	$838,698	$0	$209,674	$0	**$1,048,372**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																		
	0918-24-168	RICHARDSON	RICHARDSON			12/2013	08/2013	12/2014		2013	C	3RTR121 - CC2:	$77,422	$0	$560,000	$0	$140,000	$0	**$700,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$241,372**	**$0**	**$1,485,226**	**$0**	**$371,306**	**$0**	**$1,856,532**
20068	0918-24-168	RICHARDSON	RICHARDSON	RENNER ROAD AT ALMA DRIVE, SH 190, & JUPITER, AND JUPITER AT SH 190	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	06/2012	06/2012	10/2013	10/2013	2012	E	3RTR121 - CC1:	$86,528	$0	$86,528	$0	$21,632	$0	**$108,160**
FY 2012 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																		
	0918-24-168	RICHARDSON	RICHARDSON			12/2013	08/2013	06/2017		2013	C	3RTR121 - CC1:	$838,698	$0	$838,698	$0	$209,674	$0	**$1,048,372**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																		
	0918-24-168	RICHARDSON	RICHARDSON			12/2013	08/2013	06/2017		2013	C	3RTR121 - CC2:	$0	$0	$560,000	$0	$140,000	$0	**$700,000**
FY 2013 COMMENTS:	PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$925,226**	**$0**	**$1,485,226**	**$0**	**$371,306**	**$0**	**$1,856,532**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20258	0918-47-056	RICHARDSON	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	02/2012	02/2012	02/2013	02/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$360,000	**$360,000**
FY 2011 COMMENTS:	PE COMPLETE; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2011	R	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2011 COMMENTS:	ROW COMPLETE; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2011	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2011 COMMENTS:	UTILITIES COMPLETED; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014	10/2014	2013	C	3RTR161 - DA1:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; 0918-47-915																		
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014	10/2014	2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$600,000**	**$0**	**$150,000**	**$4,000,000**	**$4,750,000**
20258	0918-47-056	RICHARDSON	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	02/2012	02/2012	02/2013	02/2013	2012	E	3LC:	$0	$0	$0	$0	$0	$360,000	**$360,000**
FY 2012 COMMENTS:	PE COMPLETE; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2013	R	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2013 COMMENTS:	ROW COMPLETE; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			06/2013	06/2013	09/2013	09/2013	2013	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2013 COMMENTS:	UTILITIES COMPLETED; AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014	10/2014	2013	C	3RTR161 - DA1:	$0	$0	$600,000	$0	$150,000	$0	**$750,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; 0918-47-915																		
	0918-47-056	RICHARDSON	RICHARDSON			08/2013	07/2013	06/2014	10/2014	2013	C	3LC:	$0	$0	$0	$0	$0	$3,500,000	**$3,500,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; 0918-47-915; LOCAL CONTRIBUTION PAID BY RICHARDSON																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$600,000**	**$0**	**$150,000**	**$4,000,000**	**$4,750,000**
20272	0918-24-193	RICHARDSON	RICHARDSON	INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	$616,400	$0	$616,400	$0	$154,100	$0	**$770,500**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; 0918-24-971																		
	0918-24-193	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2017		2013	C	3RTR121 - CC2:	$85,704	$0	$5,363,550	$0	$1,340,888	$0	**$6,704,438**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-971; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PKWY, AND ROW FOR COTTONBELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$702,104**	**$0**	**$5,979,950**	**$0**	**$1,494,988**	**$0**	**$7,474,938**
20272	0918-24-193	RICHARDSON	RICHARDSON	INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	$616,400	$0	$616,400	$0	$154,100	$0	**$770,500**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; 0918-24-971																		
	0918-24-193	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2017		2013	C	3RTR121 - CC2:	$85,704	$0	$5,363,550	$0	$1,340,880	$0	**$6,704,430**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; 0918-24-971; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PKWY, AND ROW FOR COTTONBELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$702,104**	**$0**	**$5,979,950**	**$0**	**$1,494,980**	**$0**	**$7,474,930**

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20276	0918-24-189	RICHARDSON	RICHARDSON	ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	$5,675	$0	$303,600	$0	$75,900	$0	**$379,500**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; CSJ 0918-24-919; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM; ROUTH CREEK PKWY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
	0918-24-189	RICHARDSON	RICHARDSON			08/2014	08/2013	12/2014		2013	C	3RTR121 - CC2:	$0	$0	$2,636,400	$0	$659,100	$0	**$3,295,500**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; CSJ 0918-24-919																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$5,675**	**$0**	**$2,940,000**	**$0**	**$735,000**	**$0**	**$3,675,000**
20276	0918-24-189	RICHARDSON	RICHARDSON	ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	$303,600	$0	$303,600	$0	$75,900	$0	**$379,500**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS TRANSFERRED; CSJ 0918-24-919; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM; ROUTH CREEK PKWY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
	0918-24-189	RICHARDSON	RICHARDSON			08/2014	08/2013	01/2017		2013	C	3RTR121 - CC2:	$2,836,394	$0	$2,636,400	$0	$659,100	$0	**$3,295,500**
FY 2013 COMMENTS:	ALL FUNDS TRANSFERRED; CSJ 0918-24-919																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,139,994**	**$0**	**$2,940,000**	**$0**	**$735,000**	**$0**	**$3,675,000**
20283	0918-24-187	RICHARDSON	RICHARDSON	EAST INFOCOM FROM PLANO ROAD TO WYNDHAM	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC1:	$20,151	$0	$464,000	$0	$116,000	$0	**$580,000**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2015		2013	U	3RTR121 - CC1:	$0	$0	$230,412	$0	$57,603	$0	**$288,015**
FY 2013 COMMENTS:	ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2015		2013	C	3RTR121 - CC1:	$0	$0	$4,882,588	$0	$1,220,647	$0	**$6,103,235**
FY 2013 COMMENTS:	ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$20,151**	**$0**	**$5,577,000**	**$0**	**$1,394,250**	**$0**	**$6,971,250**
20283	0918-24-187	RICHARDSON	RICHARDSON	EAST INFOCOM FROM PLANO ROAD TO WYNDHAM	CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC1:	$464,000	$0	$464,000	$0	$116,000	$0	**$580,000**
FY 2013 COMMENTS:	PE COMPLETE; ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2015	01/2015	2013	U	3RTR121 - CC1:	$230,412	$0	$230,412	$0	$57,603	$0	**$288,015**
FY 2013 COMMENTS:	ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
	0918-24-187	RICHARDSON	RICHARDSON			08/2013	08/2013	01/2017		2013	C	3RTR121 - CC1:	$4,882,588	$0	$4,882,588	$0	$1,220,647	$0	**$6,103,235**
FY 2013 COMMENTS:	ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,577,000**	**$0**	**$5,577,000**	**$0**	**$1,394,250**	**$0**	**$6,971,250**
30005	0047-07-990	TXDOT-DALLAS	VARIOUS	PLACEHOLDER	PLACEHOLDER	01/2017		01/2018		2017	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
30005	0047-07-990	TXDOT-DALLAS	RICHARDSON	US 75 FROM IH 635 TO COLLIN COUNTY LINE	REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE 1)	01/2017		01/2018		2017	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP; PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																		
	0047-07-990	TXDOT-DALLAS	RICHARDSON			01/2017		01/2018		2020	C	7:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2020 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP; ADD FUNDING; PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$16,000,000**	**$0**	**$5,000,000**	**$0**	**$0**	**$21,000,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40007	0918-24-216	RICHARDSON	RICHARDSON	VA UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A TO SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD	CONSTRUCT BIKE/PEDESTRIAN TRAIL	01/2015	01/2015	12/2015		2016	E	5:	$0	$173,473	$0	$0	$74,345	$0	**$247,818**
FY 2016 COMMENTS:																			
	0918-24-216	RICHARDSON	RICHARDSON			01/2016		06/2016		2016	R	3LC:	$0	$0	$0	$0	$0	$6,000	**$6,000**
FY 2016 COMMENTS:																			
	0918-24-216	RICHARDSON	RICHARDSON			05/2016		02/2017		2016	C	5:	$0	$376,532	$0	$0	$161,372	$0	**$537,904**
FY 2016 COMMENTS:																			
	0918-24-216	RICHARDSON	RICHARDSON			05/2016		02/2017		2016	CE	5:	$0	$38,373	$0	$0	$16,445	$0	**$54,818**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$588,378**	**$0**	**$0**	**$252,162**	**$6,000**	**$846,540**
40007	0918-24-216	RICHARDSON	RICHARDSON	VA UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A TO SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD	CONSTRUCT BIKE/PEDESTRIAN TRAIL	01/2015	01/2015	12/2015		2015	E	5:	$0	$173,473	$0	$0	$74,345	$0	**$247,818**
FY 2015 COMMENTS:																			
	0918-24-216	RICHARDSON	RICHARDSON			01/2016		03/2016		2016	R	3LC:	$0	$0	$0	$0	$0	$6,000	**$6,000**
FY 2016 COMMENTS:																			
	0918-24-216	RICHARDSON	RICHARDSON			05/2016		02/2017		2016	C	5:	$0	$376,532	$0	$0	$161,372	$0	**$537,904**
FY 2016 COMMENTS:																			
	0918-24-216	RICHARDSON	RICHARDSON			05/2016		02/2017		2016	CE	5:	$0	$38,373	$0	$0	$16,445	$0	**$54,818**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$588,378**	**$0**	**$0**	**$252,162**	**$6,000**	**$846,540**
55053	0047-07-224	TXDOT-DALLAS	RICHARDSON	US 75 FROM IH 635 TO COLLIN COUNTY LINE	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2014 COMMENTS:																			
	0047-07-224	TXDOT-DALLAS	RICHARDSON			08/2014		08/2015		2014	C	7:	$0	$250,000	$0	$0	$0	$0	**$250,000**
FY 2014 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$250,000**	**$50,000**	**$0**	**$0**	**$0**	**$300,000**
55053	0047-07-224	TXDOT-DALLAS	RICHARDSON	US 75 FROM IH 635 TO COLLIN COUNTY LINE	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2014	10/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$18,285	$0	$0	$0	**$18,285**
FY 2014 COMMENTS:	DECREASE TDCS TO MATCH OBLIGATION AMOUNT																		
	0047-07-224	TXDOT-DALLAS	RICHARDSON			08/2014	08/2014	10/2015	12/2015	2014	C	7:	$91,424	$91,424	$0	$0	$0	$0	**$91,424**
FY 2014 COMMENTS:	REDUCE FUNDING AMOUNT TO MATCH OBLIGATION																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$91,424**	**$91,424**	**$18,285**	**$0**	**$0**	**$0**	**$109,709**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55054	0047-06-155	TXDOT-DALLAS	RICHARDSON	US 75 FROM DALLAS COUNTY LINE TO SAM RAYBURN TOLLWAY	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2014 COMMENTS:																			
	0047-06-155	TXDOT-DALLAS	RICHARDSON			08/2014		08/2015		2014	C	7:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$360,000**
55054	0047-06-155	TXDOT-DALLAS	RICHARDSON	US 75 FROM DALLAS COUNTY LINE TO SAM RAYBURN TOLLWAY	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2014	10/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$18,285	$0	$0	$0	**$18,285**
FY 2014 COMMENTS:	DECREASE TDCS TO MATCH OBLIGATION AMOUNT																		
	0047-06-155	TXDOT-DALLAS	RICHARDSON			08/2014	08/2014	10/2015	12/2015	2014	C	7:	$91,424	$91,424	$0	$0	$0	$0	**$91,424**
FY 2014 COMMENTS:	REDUCE FUNDING AMOUNT TO MATCH OBLIGATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$91,424**	**$91,424**	**$18,285**	**$0**	**$0**	**$0**	**$109,709**
81332	0918-47-082	DALLAS CO	RICHARDSON	WEST SPRING VALLEY ROAD FROM WEATHERRED DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011	06/2011	12/2013	12/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$985,000	**$985,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			10/2011	10/2011	05/2014		2011	R	3LC:	$0	$0	$0	$0	$0	$230,000	**$230,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			01/2012	01/2012	03/2014		2012	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			04/2014		10/2015		2016	C	3RTR161 - DA1:	$675,000	$0	$675,000	$0	$168,750	$0	**$843,750**
FY 2016 COMMENTS:	PLANNING CSJ 0918-47-914; INCREASE OFFSET BY A DECREASE ON TIP 83220/ CSJ 0918-47-081																		
	0918-47-082	DALLAS CO	RICHARDSON			04/2014		10/2015		2016	C	3LC:	$0	$0	$0	$0	$0	$3,479,209	**$3,479,209**
FY 2016 COMMENTS:	PLANNING CSJ 0918-47-914; INCREASE OFFSET BY A DECREASE ON TIP 83220/ CSJ 0918-47-081																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$675,000**	**$0**	**$675,000**	**$0**	**$168,750**	**$4,764,209**	**$5,607,959**
81332	0918-47-082	DALLAS CO	RICHARDSON	WEST SPRING VALLEY ROAD FROM WEATHERRED DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011	06/2011	12/2013	12/2013	2011	E	3LC:	$0	$0	$0	$0	$0	$985,000	**$985,000**
FY 2011 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			10/2011	10/2011	08/2015	12/2015	2012	R	3LC:	$0	$0	$0	$0	$0	$230,000	**$230,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			01/2012	01/2012	05/2016		2012	U	3LC:	$0	$0	$0	$0	$0	$70,000	**$70,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-47-914																		
	0918-47-082	DALLAS CO	RICHARDSON			06/2016		12/2016		2016	C	3RTR161 - DA1:	$675,000	$0	$675,000	$0	$168,750	$0	**$843,750**
FY 2016 COMMENTS:	PLANNING CSJ 0918-47-914; INCREASE OFFSET BY A DECREASE ON TIP 83220/ CSJ 0918-47-081																		
	0918-47-082	DALLAS CO	RICHARDSON			06/2016		12/2016		2016	C	3LC:	$0	$0	$0	$0	$0	$3,479,209	**$3,479,209**
FY 2016 COMMENTS:	PLANNING CSJ 0918-47-914; INCREASE OFFSET BY A DECREASE ON TIP 83220/ CSJ 0918-47-081																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$675,000**	**$0**	**$675,000**	**$0**	**$168,750**	**$4,764,209**	**$5,607,959**

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83148	0000-18-034	RICHARDSON	RICHARDSON	CAMPBELL RD AT JUPITER RD	ADD RIGHT TURN LANE	06/2017		06/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$21,000	**$21,000**
FY 2017 COMMENTS:																			
	0000-18-034	RICHARDSON	RICHARDSON			06/2017		06/2018		2017	R	3LC:	$0	$0	$0	$0	$0	$25,200	**$25,200**
FY 2017 COMMENTS:																			
	0000-18-034	RICHARDSON	RICHARDSON			06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$210,000	**$210,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$256,200**	**$256,200**
83148	0000-18-034	RICHARDSON	RICHARDSON	CAMPBELL RD AT JUPITER RD	ADD RIGHT TURN LANE	06/2017		06/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PROJECT; NO FUNDS AVAILABLE																		
	0000-18-034	RICHARDSON	RICHARDSON			06/2017		06/2018		2017	R	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PROJECT; NO FUNDS AVAILABLE																		
	0000-18-034	RICHARDSON	RICHARDSON			06/2017		06/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PROJECT; NO FUNDS AVAILABLE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83220	0918-47-081	DALLAS CO	RICHARDSON	CENTRAL TRAIL FROM BUCKINGHAM RD TO FOREST LANE STATION	VELOWEB HIKE AND BIKE TRAIL	10/2015		10/2016		2016	E	3RTR161 - DA1:	$0	$0	$360,000	$0	$90,000	$0	**$450,000**
FY 2016 COMMENTS:	TEMP CSJ 0918-47-912																		
	0918-47-081	DALLAS CO	RICHARDSON			02/2017		08/2018		2017	C	3RTR161 - DA1:	$0	$0	$540,000	$0	$135,000	$0	**$675,000**
FY 2017 COMMENTS:	TEMP CSJ 0918-47-912																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$900,000**	**$0**	**$225,000**	**$0**	**$1,125,000**
83220	0918-47-081	DALLAS CO	RICHARDSON	CENTRAL TRAIL FROM BUCKINGHAM RD TO FOREST LANE STATION	VELOWEB HIKE AND BIKE TRAIL	11/2016		12/2018		2017	E	3RTR161 - DA1:	$0	$0	$225,000	$0	$56,250	$0	**$281,250**
FY 2017 COMMENTS:	TEMP CSJ 0918-47-912; DECREASE FUNDS AND TRANSFER FUNDS TO TIP 81332/CSJ 0918-47-082																		
	0918-47-081	DALLAS CO	RICHARDSON			11/2016		12/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$168,750	**$168,750**
FY 2017 COMMENTS:	TEMP CSJ 0918-47-912; DECREASE FUNDS AND TRANSFER FUNDS TO TIP 81332/CSJ 0918-47-082																		
	0918-47-081	DALLAS CO	RICHARDSON			12/2018		08/2019		2017	C	3RTR161 - DA1:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	TEMP CSJ 0918-47-912; DECREASE FUNDS AND TRANSFER FUNDS TO TIP 81332/CSJ 0918-47-082																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$225,000**	**$0**	**$56,250**	**$168,750**	**$450,000**
11355	N/A	NCTCOG	RICHLAND HILLS	RICHLAND HILLS TRE PLANNING PROJECT; HANDLEY-EDERVILLE RD CENTERED ON THE TRE STATION	STRATEGIC PLAN FOR SUSTAINABLE DEVELOPMENT	06/2008	10/2006	03/2009	03/2009	2007	C	RTC LOCAL:	$87,797	$0	$87,797	$0	$21,949	$0	**$109,746**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$87,797**	**$0**	**$87,797**	**$0**	**$21,949**	**$0**	**$109,746**
11355	N/A	NCTCOG	RICHLAND HILLS	RICHLAND HILLS TRE PLANNING PROJECT; HANDLEY-EDERVILLE RD CENTERED ON THE TRE STATION	STRATEGIC PLAN FOR SUSTAINABLE DEVELOPMENT	06/2008	10/2006	03/2009	03/2009	2007	C	RTC LOCAL:	$87,798	$0	$87,798	$0	$21,949	$0	**$109,747**
FY 2007 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$87,798**	**$0**	**$87,798**	**$0**	**$21,949**	**$0**	**$109,747**

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20159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	SH 183 FROM HANDLEY-EDERVILLE TO RUFE SNOW DRIVE	CORRIDOR IMPROVEMENT ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFE SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD	05/2013	05/2013	03/2015		2013	E	12S:	$254,565	$254,565	$0	$0	$63,641	$0	**$318,206**
FY 2013 COMMENTS:	0094-02-912; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			05/2013	05/2013	03/2015		2015	E	12S:	$76,555	$76,555	$0	$0	$19,139	$0	**$95,694**
FY 2015 COMMENTS:	0094-02-912; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			01/2015	01/2015	09/2015		2015	R	12S:	$76,800	$76,800	$0	$0	$19,200	$0	**$96,000**
FY 2015 COMMENTS:	0094-02-912; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			09/2015		10/2016		2015	C	12S:	$183,564	$183,564	$0	$45,891	$0	$0	**$229,455**
FY 2015 COMMENTS:	0094-02-912; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			09/2015		10/2016		2016	C	7:	$0	$2,616,436	$0	$654,109	$0	$0	**$3,270,545**
FY 2016 COMMENTS:	0094-02-912; SCOPE CHANGE																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$591,484**	**$3,207,920**	**$0**	**$700,000**	**$101,980**	**$0**	**$4,009,900**
20159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	SH 183 FROM HANDLEY-EDERVILLE TO RUFE SNOW DRIVE	CORRIDOR IMPROVEMENT ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFE SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD	05/2013	05/2013	06/2016		2013	E	12S:	$76,555	$76,555	$0	$0	$19,139	$0	**$95,694**
FY 2013 COMMENTS:	0094-02-912; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			05/2013	05/2013	06/2016		2013	E	12S:	$254,565	$254,565	$0	$0	$63,641	$0	**$318,206**
FY 2013 COMMENTS:	0094-02-912; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			01/2015	01/2015	05/2016		2015	R	12S:	$76,800	$76,800	$0	$0	$19,200	$0	**$96,000**
FY 2015 COMMENTS:	0094-02-912; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			02/2017		07/2018		2017	C	7:	$0	$2,616,436	$0	$654,109	$0	$0	**$3,270,545**
FY 2017 COMMENTS:	0094-02-912; REVISE FISCAL YEAR; SCOPE CHANGE																		
	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS			02/2017		07/2018		2017	C	12S:	$183,564	$183,564	$0	$45,891	$0	$0	**$229,455**
FY 2017 COMMENTS:	0094-02-912; REVISE FISCAL YEAR; SCOPE CHANGE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$591,484**	**$3,207,920**	**$0**	**$700,000**	**$101,980**	**$0**	**$4,009,900**

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54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121 FROM IH 820 TO HANDLEY-EDERVILLE	RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES	08/2011	08/2011	08/2023		2013	E	3P12 V2:	$0	$0	$0	$3,166,669	$0	$0	**$3,166,669**
FY 2013 COMMENTS:																			
	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS			08/2022		08/2023		2035	R	S102:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$3,666,669**	**$0**	**$0**	**$5,666,669**
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121 FROM IH 820 TO HANDLEY-EDERVILLE	RECONSTRUCT FACILITY FROM 5/6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 2/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES	08/2011	08/2011	08/2023		2013	E	3P12 V2:	$0	$0	$0	$3,166,669	$0	$0	**$3,166,669**
FY 2013 COMMENTS:	REVISE SCOPE																		
	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS			08/2022		08/2026		2023	R	S102:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2023 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,000,000**	**$0**	**$3,666,669**	**$0**	**$0**	**$5,666,669**
11994	N/A	NCTCOG	RIVER OAKS	SH 183 FROM SH 199 TO SAM CALLOWAY ROAD	SH 183 CORRIDOR MASTER PLAN TO DETERMINE THE FEASIBILITY OF STRATEGIES TO SUPPORT URBAN DESIGN, IMPROVE ACCESS, INCORPORATE CONTEXT SENSITIVE DESIGN PRINCIPLES, AND ENHANCE ECONOMIC DEVELOPMENT					2015	I	RTC LOCAL:	$0	$0	$50,000	$0	$80,000	$0	**$130,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$50,000**	**$0**	**$80,000**	**$0**	**$130,000**
11994	N/A	NCTCOG	RIVER OAKS	SH 183 FROM SH 199 TO SAM CALLOWAY ROAD	SH 183 CORRIDOR MASTER PLAN TO DETERMINE THE FEASIBILITY OF STRATEGIES TO SUPPORT URBAN DESIGN, IMPROVE ACCESS, INCORPORATE CONTEXT SENSITIVE DESIGN PRINCIPLES, AND ENHANCE ECONOMIC DEVELOPMENT	10/2014	10/2014	02/2016		2015	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$80,000	$0	**$130,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$50,000**	**$0**	**$50,000**	**$0**	**$80,000**	**$0**	**$130,000**

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Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20120	0081-03-048	TXDOT-DALLAS	ROANOKE	US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010		11/2015		2015	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			08/2015		09/2016		2015	R	S102:	$0	$400,000	$0	$50,000	$50,000	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			03/2016		09/2019		2016	C	1:	$0	$691,075	$0	$172,769	$0	$0	**$863,844**
FY 2016 COMMENTS:	PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			03/2016		09/2019		2016	C	4P1:	$0	$0	$0	$14,099,162	$0	$0	**$14,099,162**
FY 2016 COMMENTS:	PLANNING CSJ 0081-03-931																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,091,075**	**$0**	**$15,321,931**	**$50,000**	**$0**	**$16,463,006**
20120	0081-03-048	TXDOT-DALLAS	ROANOKE	US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010	01/2018		2010	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2010 COMMENTS:	PLANNING CSJ 0081-03-931; INCREASE FUNDING																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			08/2015	10/2015	09/2016		2017	R	S102:	$0	$400,000	$0	$50,000	$50,000	$0	**$500,000**
FY 2017 COMMENTS:	PLANNING CSJ 0081-03-931																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			12/2017		12/2018		2018	C	1:	$0	$691,075	$0	$172,769	$0	$0	**$863,844**
FY 2018 COMMENTS:	PLANNING CSJ 0081-03-931; REVISED FISCAL YEAR																		
	0081-03-048	TXDOT-DALLAS	ROANOKE			12/2017		12/2018		2018	C	4P1:	$0	$0	$0	$14,099,162	$0	$0	**$14,099,162**
FY 2018 COMMENTS:	PLANNING CSJ 0081-03-931; REVISED FISCAL YEAR																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,091,075**	**$0**	**$16,821,931**	**$50,000**	**$0**	**$17,963,006**

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20123	0081-03-049	TXDOT-DALLAS	ROANOKE	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2018		01/2019		2018	E	3LC:	$0	$0	$0	$0	$0	$2,645,000	**$2,645,000**
FY 2018 COMMENTS:	COUNTY DONATING PE; PLANNING CSJ 0081-03-932																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019		2018	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2018 COMMENTS:	COUNTY DONATING PE; PLANNING CSJ 0081-03-932																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019		2018	R	3RTR121 - DE2:	$0	$0	$600,000	$0	$0	$0	**$600,000**
FY 2018 COMMENTS:	ADD ROW PHASE																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2019		2018	U	3RTR121 - DE2:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2018 COMMENTS:	ADD UTILITIES PHASE																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2019		01/2020		2019	C	3RTR121 - DE2:	$0	$0	$1,300,000	$0	$325,000	$0	**$1,625,000**
FY 2019 COMMENTS:	ADD CONSTRUCTION PHASE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,200,000**	**$2,000,000**	**$325,000**	**$2,645,000**	**$7,170,000**
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2018		01/2020		2018	E	3LC:	$0	$0	$0	$0	$0	$2,645,000	**$2,645,000**
FY 2018 COMMENTS:	COUNTY DONATING PE; PLANNING CSJ 0081-03-932																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2018		01/2020		2018	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2018 COMMENTS:	COUNTY DONATING PE; PLANNING CSJ 0081-03-932																		
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2019		01/2022		2019	R	3RTR121 - DE2:	$0	$0	$600,000	$0	$0	$0	**$600,000**
FY 2019 COMMENTS:																			
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2019		01/2022		2019	U	3RTR121 - DE2:	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2019 COMMENTS:																			
	0081-03-049	TXDOT-DALLAS	ROANOKE			01/2021		01/2022		2021	C	3RTR121 - DE2:	$0	$0	$1,300,000	$0	$325,000	$0	**$1,625,000**
FY 2021 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,200,000**	**$2,000,000**	**$325,000**	**$2,645,000**	**$7,170,000**

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Sorted by City and TIP Code

05/06/2016

2017-2020 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	05/2015		05/2016		2015	E	SBPE:	$0	$0	$0	$150,000	$0	$0	**$150,000**
FY 2015 COMMENTS:																			
	0353-02-053	TXDOT-DALLAS	ROANOKE			05/2015		05/2016		2015	R	S102:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0353-02-053	TXDOT-DALLAS	ROANOKE			12/2015		12/2018		2016	C	2MP1:	$0	$5,652,640	$0	$1,413,160	$0	$0	**$7,065,800**
FY 2016 COMMENTS:																			
	0353-02-053	TXDOT-DALLAS	ROANOKE			12/2015		12/2018		2016	C	6:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$7,332,640**	**$0**	**$1,983,160**	**$0**	**$0**	**$9,315,800**
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	01/2009	01/2009	03/2016		2015	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2015 COMMENTS:	LETTING CSJ 0081-03-048; INCREASE FUNDING																		
	0353-02-077	TXDOT-DALLAS	ROANOKE			08/2015	10/2015	08/2016		2017	R	S102:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**
FY 2017 COMMENTS:	LETTING CSJ 0081-03-048; CHANGE ROW CSJ TO 0353-02-077																		
	0353-02-053	TXDOT-DALLAS	ROANOKE			01/2018		04/2021		2018	C	2MP1:	$0	$5,652,640	$0	$1,413,160	$0	$0	**$7,065,800**
FY 2018 COMMENTS:	LETTING CSJ 0081-03-048																		
	0353-02-053	TXDOT-DALLAS	ROANOKE			01/2018		04/2021		2018	C	6:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2018 COMMENTS:	LETTING CSJ 0081-03-048																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$7,332,640**	**$0**	**$2,233,160**	**$0**	**$0**	**$9,565,800**

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Double Entry Report

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2998	1290-02-017	TXDOT-DALLAS	ROCKWALL	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	03/2014		09/2017		2015	E	3LC:	$0	$0	$0	$0	$0	$2,242,567	**$2,242,567**
FY 2015 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			03/2014		09/2017		2015	E	SBPE:	$0	$0	$0	$928,091	$0	$0	**$928,091**
FY 2015 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			06/2014		09/2017		2016	R	S102:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2016 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			06/2014		11/2014		2019	C	7:	$0	$1,800,000	$0	$450,000	$0	$0	**$2,250,000**
FY 2019 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$5,000,000**	**$0**	**$2,178,091**	**$0**	**$2,242,567**	**$9,420,658**
2998	1290-02-017	TXDOT-DALLAS	ROCKWALL	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	03/2014	10/2010	09/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$2,242,567	**$2,242,567**
FY 2017 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			03/2014	10/2010	09/2017		2017	E	SBPE:	$0	$0	$0	$928,091	$0	$0	**$928,091**
FY 2017 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			08/2015	03/2016	09/2017		2017	R	S102:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2017 COMMENTS:																			
	1290-02-017	TXDOT-DALLAS	ROCKWALL			05/2018		05/2020		2018	C	2MP1:	$0	$0	$0	$12,646,241	$0	$0	**$12,646,241**
FY 2018 COMMENTS:	FUNDED FOR FY 17, BUT WILL BE DELAYED TO FY 18 DUE TO ROW DELAYS; ADD PROPOSITION 1 FUNDS																		
	1290-02-017	TXDOT-DALLAS	ROCKWALL			05/2018		05/2020		2018	C	4P1:	$0	$0	$0	$4,215,414	$0	$0	**$4,215,414**
FY 2018 COMMENTS:	FUNDED FOR FY 17, BUT WILL BE DELAYED TO FY 18 DUE TO ROW DELAYS; ADD PROPOSITION 1 FUNDS																		
	1290-02-017	TXDOT-DALLAS	ROCKWALL			05/2018		05/2020		2018	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	REMOVE STP-MM AS APPROVED BY RTC IN OCT 2015 ON PROPOSITION 1 PROJECT LIST; FUNDED FOR FY 17, BUT WILL BE DELAYED TO FY 18 DUE TO ROW DELAYS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$18,589,746**	**$0**	**$2,242,567**	**$24,032,313**

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11724	3148-01-006	TXDOT-DALLAS	ROCKWALL	FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014	07/2014	04/2016		2013	E	7:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2016		2013	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2016		2014	R	S102:	$0	$1,440,000	$0	$180,000	$180,000	$0	**$1,800,000**
FY 2014 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2016		2014	U	S102:	$0	$80,000	$0	$10,000	$10,000	$0	**$100,000**
FY 2014 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2016		2014	C	7:	$0	$6,669,964	$0	$1,667,491	$0	$0	**$8,337,455**
FY 2014 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2016		2014	C	10_GRNRIBBON:	$0	$89,600	$0	$22,400	$0	$0	**$112,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$400,000**	**$8,679,564**	**$0**	**$2,979,891**	**$190,000**	**$900,000**	**$12,749,455**
11724	3148-01-006	TXDOT-DALLAS	ROCKWALL	FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014	10/2008	04/2016	06/2014	2009	E	7:	$400,000	$400,000	$0	$100,000	$0	$0	**$500,000**
FY 2009 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	10/2008	04/2016	06/2014	2009	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2009 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	03/2013	07/2015	04/2015	2013	R	S102:	$0	$1,440,000	$0	$180,000	$180,000	$0	**$1,800,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	03/2013	07/2015	04/2015	2013	U	S102:	$0	$80,000	$0	$10,000	$10,000	$0	**$100,000**
FY 2013 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2017		2014	C	7:	$6,393,215	$6,669,964	$0	$1,667,491	$0	$0	**$8,337,455**
FY 2014 COMMENTS:																			
	3148-01-006	TXDOT-DALLAS	ROCKWALL			07/2014	07/2014	04/2017		2014	C	10_GRNRIBBON:	$0	$89,600	$0	$22,400	$0	$0	**$112,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$6,793,215**	**$8,679,564**	**$0**	**$2,979,891**	**$190,000**	**$900,000**	**$12,749,455**

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51255	1290-03-016	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023		08/2024		2035	E	3LC:	$0	$0	$0	$0	$0	$1,115,692	**$1,115,692**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION BY ROCKWALL CO																		
	1290-03-016	ROCKWALL CO	ROCKWALL			08/2023		08/2024		2035	C	3LC:	$0	$0	$0	$0	$0	$14,864,309	**$14,864,309**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION BY ROCKWALL CO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$15,980,001**	**$15,980,001**
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2040	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	CONSTRUCTION IS UNFUNDED; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS																		
	1290-03-016	TXDOT-DALLAS	ROCKWALL			08/2035		08/2036		2040	E	SBPE:	$0	$0	$0	$1,115,692	$0	$0	**$1,115,692**
FY 2040 COMMENTS:	LOCAL CONTRIBUTION BY ROCKWALL; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$1,115,692**	**$0**	**$0**	**$1,115,692**
52229	0009-12-072	TXDOT-DALLAS	ROCKWALL	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990	09/2014	06/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$1,179,085	**$1,179,085**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-208	TXDOT-DALLAS	ROCKWALL			09/2013	09/2013	06/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-208	TXDOT-DALLAS	ROCKWALL			09/2013	09/2013	09/2014		2015	U	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2014	09/2014	05/2015		2016	C	3LC:	$0	$0	$0	$0	$0	$35,567,546	**$35,567,546**
FY 2016 COMMENTS:	PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$40,746,631**	**$40,746,631**
52229	0009-12-072	TXDOT-DALLAS	ROCKWALL	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990	04/2007	12/2015	02/2016	2007	E	3LC:	$0	$0	$0	$0	$0	$1,179,085	**$1,179,085**
FY 2007 COMMENTS:	PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2013	09/2013	04/2016		2014	R	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2014 COMMENTS:	PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-072	TXDOT-DALLAS	ROCKWALL			09/2013	09/2013	04/2016		2014	U	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2014 COMMENTS:	PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-12-072	TXDOT-DALLAS	ROCKWALL			05/2016	02/2016	08/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$35,567,546	**$35,567,546**
FY 2016 COMMENTS:	PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROJECT BID 02/2016																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$40,746,631**	**$40,746,631**

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52524	1290-03-020	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2023		08/2024		2035	E	3LC:	$0	$0	$0	$0	$0	$10,537,094	**$10,537,094**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION BY ROCKWALL CO																		
	1290-03-020	ROCKWALL CO	ROCKWALL			08/2023		08/2024		2035	R	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION BY ROCKWALL CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,637,094**	**$10,637,094**
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2040	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REMOVE LOCAL FUNDS FOR ENGINEERING																		
	1290-03-020	TXDOT-DALLAS	ROCKWALL			08/2035		08/2036		2040	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2040 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; ADD SBPE FOR ENGINEERING																		
	1290-03-020	TXDOT-DALLAS	ROCKWALL			08/2035		08/2036		2040	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2040 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; ADD S102 FUNDS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$600,000**
53081	0009-04-060	TXDOT-DALLAS	ROCKWALL	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	09/2012	09/2012	02/2013	02/2013	2010	E	10_ERMRK:	$245,000	$245,000	$0	$0	$0	$0	**$245,000**
FY 2010 COMMENTS:	PE COMPLETE; 2009 CONGRESSIONAL APPROPRIATION																		
	0009-04-060	TXDOT-DALLAS	ROCKWALL			09/2012	09/2012	02/2024		2015	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$245,000**	**$245,000**	**$0**	**$0**	**$0**	**$500,000**	**$745,000**
53081	0009-04-060	TXDOT-DALLAS	ROCKWALL	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET	09/2012	09/2012	02/2024		2017	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	0009-04-060	TXDOT-DALLAS	ROCKWALL			09/2012	09/2012	02/2024		2017	E	10_ERMRK:	$245,000	$245,000	$0	$0	$0	$0	**$245,000**
FY 2017 COMMENTS:	PE COMPLETE; 2009 CONGRESSIONAL APPROPRIATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$245,000**	**$245,000**	**$0**	**$0**	**$0**	**$500,000**	**$745,000**
54035	1290-04-011	ROCKWALL CO	ROCKWALL	SH 276 FROM FM 548 TO 0.5 MILES WEST OF COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	09/2014		09/2015		2035	E	3LC:	$0	$0	$0	$0	$0	$1,168,295	**$1,168,295**
FY 2035 COMMENTS:	ROCKWALL CO PAYING LOCAL CONTRIBUTION FOR DESIGN																		
	1290-04-011	ROCKWALL CO	ROCKWALL			09/2014		09/2015		2035	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2035 COMMENTS:	TXDOT PE TO COVER TXDOT REVIEW COST																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$1,168,295**	**$1,218,295**
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 548 TO 0.5 MILES WEST OF COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2016		08/2020		2040	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM ROCKWALL CO TO TXDOT; TXDOT PE TO COVER TXDOT REVIEW COST, SO REMOVE LOCAL ENGINEERING FUNDS																		
	1290-04-011	TXDOT-DALLAS	ROCKWALL			09/2014		09/2015		2040	E	SBPE:	$0	$0	$0	$50,000	$0	$0	**$50,000**
FY 2040 COMMENTS:	CHANGE IMPLEMENTING AGENCY FROM ROCKWALL CO TO TXDOT; TXDOT PE TO COVER TXDOT REVIEW COST, SO ADD SBPE FUNDS FOR ENGINEERING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$50,000**

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55006	1017-01-015	ROCKWALL CO	ROCKWALL	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	09/2010	09/2010	09/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**
55006	1017-01-015	ROCKWALL CO	ROCKWALL	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2016		12/2016		2017	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; SCOPE CHANGE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**
55048	0009-12-210	TXDOT-DALLAS	ROCKWALL	IH 30 FROM DALLAS COUNTY LINE TO SH 205	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014		08/2015		2014	C	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2014 COMMENTS:																			
	0009-12-210	TXDOT-DALLAS	ROCKWALL			08/2014		08/2015		2014	C	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
55048	0009-12-210	TXDOT-DALLAS	ROCKWALL	IH 30 FROM DALLAS COUNTY LINE TO SH 205	INSTALL SIGNING FOR TRUCK LANE RESTRICTIONS	08/2014	08/2014	10/2015	12/2015	2014	C	3TDC (MPO):	$0	$0	$18,285	$0	$0	$0	**$18,285**
FY 2014 COMMENTS:	DECREASE TDCS TO MATCH OBLIGATION																		
	0009-12-210	TXDOT-DALLAS	ROCKWALL			08/2014	08/2014	10/2015	12/2015	2014	C	7:	$91,424	$91,424	$0	$0	$0	$0	**$91,424**
FY 2014 COMMENTS:	REDUCE FUNDING AMOUNT TO MATCH OBLIGATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$91,424**	**$91,424**	**$18,285**	**$0**	**$0**	**$0**	**$109,709**
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	SH 205 FROM SIDS ROAD TO SOUTH OF FM 548	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018				2035	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$2,500,000**
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	SH 205 FROM NORTH OF SH 66 TO SOUTH OF FM 548	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2017		2040	E	SBPE:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2040 COMMENTS:	REVISE LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$2,500,000**
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	SH 205 FROM NORTH OF SH 66 TO NORTH OF JOHN KING (SH 205B)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018				2035	E	SBPE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,200,000**	**$0**	**$0**	**$1,200,000**
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	SH 205 FROM NORTH OF SH 66 TO NORTH OF JOHN KING	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2017		2040	E	SBPE:	$0	$0	$0	$1,200,000	$0	$0	**$1,200,000**
FY 2040 COMMENTS:	CLARIFY LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,200,000**	**$0**	**$0**	**$1,200,000**

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55078	0009-12-214	TXDOT-DALLAS	ROCKWALL	IH 30 FROM SH 205 TO JOHN KING BLVD	REVERSE IH 30 RAMPS EAST OF SH 205	09/2014		06/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$388,000	**$388,000**
FY 2015 COMMENTS:																			
	0009-12-214	TXDOT-DALLAS	ROCKWALL			09/2014		06/2016		2015	E	SBPE:	$0	$0	$0	$75,000	$0	$0	**$75,000**
FY 2015 COMMENTS:																			
	0009-12-214	TXDOT-DALLAS	ROCKWALL			06/2016		06/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$2,990,000	**$2,990,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$75,000**	**$0**	**$3,378,000**	**$3,453,000**
55078	0009-12-214	TXDOT-DALLAS	ROCKWALL	IH 30 FROM SH 205 TO JOHN KING BLVD	REVERSE IH 30 RAMPS EAST OF SH 205	04/2016	06/2013	06/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$388,000	**$388,000**
FY 2013 COMMENTS:																			
	0009-12-214	TXDOT-DALLAS	ROCKWALL			04/2016	06/2013	06/2016		2013	E	SBPE:	$0	$0	$0	$75,000	$0	$0	**$75,000**
FY 2013 COMMENTS:																			
	0009-12-214	TXDOT-DALLAS	ROCKWALL			06/2016		06/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$2,990,000	**$2,990,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$75,000**	**$0**	**$3,378,000**	**$3,453,000**
55096	1290-03-027	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 549 TO EAST OF FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	01/2015		09/2017		2035	E	SBPE:		$0	$0	$200,000	$0	$0	**$200,000**
FY 2035 COMMENTS:																			
	1290-03-027	TXDOT-DALLAS	ROCKWALL			01/2015		09/2017		2035	R	S102:		$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE		**$800,000**	**$0**	**$400,000**	**$0**	**$0**	**$1,200,000**
55096	1290-03-027	TXDOT-DALLAS	ROCKWALL	SH 276 FROM FM 549 TO EAST OF FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	01/2015	07/2014	09/2017		2014	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2014 COMMENTS:																			
	1290-03-027	TXDOT-DALLAS	ROCKWALL			08/2015	03/2016	09/2017		2016	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2016 COMMENTS:																			
	1290-03-027	TXDOT-DALLAS	ROCKWALL			08/2017		01/2020		2018	C	2MP1:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2018 COMMENTS:	ADD PROP 1 FUNDS FOR CONST PER RTC ACTION IN 10/2015; DELAY TO FY 2018																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
83221	1015-01-024	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	09/2010	09/2010	11/2026		2015	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
83221	1015-01-024	ROCKWALL CO	ROCKWALL	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	11/2026		2015	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

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83222	1015-01-023	TXDOT-DALLAS	ROCKWALL	FM 3549 FROM IH 30 TO NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION	09/2010	09/2010	09/2015		2016	E	3LC:	$0	$0	$0	$0	$0	$1,800,000	**$1,800,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-023	TXDOT-DALLAS	ROCKWALL			09/2010		09/2015		2016	R	S102:	$0	$2,250,000	$0	$250,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-023	TXDOT-DALLAS	ROCKWALL			09/2010		09/2015		2017	C	1:	$0	$619,038	$0	$154,760	$0	$0	**$773,798**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-023	TXDOT-DALLAS	ROCKWALL			09/2010		09/2015		2017	C	2MP1:	$0	$0	$0	$9,482,820	$0	$0	**$9,482,820**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,869,038**	**$0**	**$9,887,580**	**$0**	**$1,800,000**	**$14,556,618**
83222	1015-01-023	TXDOT-DALLAS	ROCKWALL	FM 3549 FROM IH 30 TO NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION	09/2010	09/2010	07/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$1,800,000	**$1,800,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-023	TXDOT-DALLAS	ROCKWALL			09/2010	09/2010	07/2017		2017	R	S102:	$0	$2,250,000	$0	$250,000	$0	$0	**$2,500,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-023	TXDOT-DALLAS	ROCKWALL			07/2017		07/2019		2017	C	1:	$0	$619,038	$0	$154,760	$0	$0	**$773,798**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
	1015-01-023	TXDOT-DALLAS	ROCKWALL			07/2017		07/2019		2017	C	2MP1:	$0	$0	$0	$9,482,820	$0	$0	**$9,482,820**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,869,038**	**$0**	**$9,887,580**	**$0**	**$1,800,000**	**$14,556,618**
83274	0000-18-042	ROCKWALL	ROCKWALL	IH 30 AT SH 205	RAMP REVERSALS	01/2015	01/2016			2015	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**
83274	0000-18-042	ROCKWALL	ROCKWALL	IH 30 AT SH 205	RAMP REVERSALS	04/2016	12/2016			2017	C	3LC:	$0	$0	$0	$0	$0	$1,150,000	**$1,150,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,150,000**	**$1,150,000**
83275	0000-18-043	ROCKWALL	ROCKWALL	IH 30 FROM HORIZON TO FM 740	CONSTRUCT WB ENTRANCE RAMP	01/2016	01/2017			2016	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**
83275	0000-18-043	ROCKWALL	ROCKWALL	IH 30 FROM HORIZON TO FM 740	CONSTRUCT WB ENTRANCE RAMP	01/2017	10/2017			2017	C	3LC:	$0	$0	$0	$0	$0	$1,100,000	**$1,100,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**	**$1,100,000**

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11353	N/A	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT BOUNDED BY SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, BICYCLE TRAIL, RAIL TRANSIT IMPROVEMENTS, ON-STREET PARKING ON MARTIN DR & INDUSTRIAL ST, PEDESTRIAN PLAZA, TRAFFIC SIGNALS AT MARTIN DR & SH 66, DESIGN, STREET CONSTRUCTION OF MARTIN DR FROM SH 66 TO MA	01/2007	01/2007	07/2008	07/2008	2013	E	RTC LOCAL:	$0	$0	$320,400	$0	$80,100	$0	**$400,500**
FY 2013 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			09/2008	09/2008	09/2008	09/2008	2013	R	RTC LOCAL:	$0	$0	$628,739	$0	$157,185	$0	**$785,924**
FY 2013 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			03/2013	03/2013	11/2014		2013	C	RTC LOCAL:	$0	$0	$2,400,861	$0	$600,215	$0	**$3,001,076**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,350,000**	**$0**	**$837,500**	**$0**	**$4,187,500**
11353	N/A	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT BOUNDED BY SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	PED AMEN, LANDSCAPE, BIKE TRAIL, RAIL TRANSIT, ON-STREET PARKING, PED PLAZA, TRAF SIG AT MARTIN/SH 66, MARTIN DR CONST (SH 66 TO MAIN, 2 LN); INT IMP AT MARTIN/SH 66, LFT TURN LN ON EB SH 66, MODIFY LFT TURN LN ON WB SH 66, & IMP TURN RADIUS ON INDUSTRIAL	01/2007	01/2007	07/2008	07/2008	2007	E	RTC LOCAL:	$0	$0	$320,400	$0	$80,100	$0	**$400,500**
FY 2007 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			09/2008	09/2008	09/2008	09/2008	2009	R	RTC LOCAL:	$0	$0	$628,739	$0	$157,185	$0	**$785,924**
FY 2009 COMMENTS:																			
	N/A	ROWLETT	ROWLETT			03/2013	03/2013	11/2014	09/2015	2013	C	RTC LOCAL:	$0	$0	$2,003,116	$0	$500,779	$0	**$2,503,895**
FY 2013 COMMENTS:	ADJUST FUNDING DUE TO PROJECT CLOSE OUT AND RETURN FUNDS TO SD CFP POOL (TIP 11924)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$2,952,255**	**$0**	**$738,064**	**$0**	**$3,690,319**
83030	N/A	ROWLETT	ROWLETT	HICKOX RD FROM TOLER RD TO MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2018		07/2019		2018	C	3LC:	$0	$0	$0	$0	$0	$2,775,000	**$2,775,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROWLETT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,775,000**	**$2,775,000**
83030	N/A	ROWLETT	ROWLETT	HICKOX RD FROM TOLER RD TO MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2018		07/2019		2018	C	3LC:	$0	$0	$0	$0	$0	$2,775,000	**$2,775,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROWLETT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,775,000**	**$2,775,000**
83144	0000-18-033	ROWLETT	ROWLETT	CHAHA RD FROM ROWLETT RD TO KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES	09/2017		09/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$3,782,000	**$3,782,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROWLETT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,782,000**	**$3,782,000**
83144	0000-18-033	ROWLETT	ROWLETT	CHAHA RD FROM ROWLETT RD TO KIRBY RD	WIDEN FROM 2 LANES TO 3 LANES	09/2017		09/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$3,782,000	**$3,782,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY ROWLETT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,782,000**	**$3,782,000**

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11714	0009-12-074	ROCKWALL CO	ROYSE CITY	IH 30 AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	03/2013	2012	E	SBPE:	$0	$0	$0	$1,510,276	$0	$0	**$1,510,276**
FY 2012 COMMENTS:	PE COMPLETE																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			06/2009	06/2009	03/2013	03/2013	2012	R	S102:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2012 COMMENTS:	ROW COMPLETE																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	3RTR121 - RC1:	$0	$0	$3,430,000	$0	$0	$0	**$3,430,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	3RTR161 - RC2:	$0	$0	$639,342	$0	$0	$0	**$639,342**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	7:	$5,000,000	$5,000,000	$0	$1,250,000	$0	$0	**$6,250,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	11:	$0	$2,430,000	$0	$270,000	$0	$0	**$2,700,000**
FY 2013 COMMENTS:	REVISE FUNDING PER TXDOT-DALLAS																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	01/2012	10/2014		2013	C	12_425:	$0	$6,056,000	$0	$1,514,000	$0	$0	**$7,570,000**
FY 2013 COMMENTS:	REVISE FUNDING PER TXDOT-DALLAS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$5,000,000**	**$13,486,000**	**$4,069,342**	**$5,944,276**	**$0**	**$0**	**$23,499,618**
11714	0009-12-074	ROCKWALL CO	ROYSE CITY	IH 30 AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	03/2013	2012	E	SBPE:	$0	$0	$0	$1,510,276	$0	$0	**$1,510,276**
FY 2012 COMMENTS:	PE COMPLETE																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			06/2009	06/2009	03/2013	03/2013	2012	R	S102:	$0	$0	$0	$1,400,000	$0	$0	**$1,400,000**
FY 2012 COMMENTS:	ROW COMPLETE																		
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	05/2013	01/2017		2013	C	3RTR121 - RC1:	$0	$0	$3,430,000	$0	$0	$0	**$3,430,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	05/2013	01/2017		2013	C	3RTR161 - RC2:	$0	$0	$639,342	$0	$0	$0	**$639,342**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	05/2013	01/2017		2013	C	7:	$5,000,000	$5,000,000	$0	$1,250,000	$0	$0	**$6,250,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	05/2013	01/2017		2013	C	11:	$0	$2,430,000	$0	$270,000	$0	$0	**$2,700,000**
FY 2013 COMMENTS:																			
	0009-12-074	ROCKWALL CO	ROYSE CITY			01/2012	05/2013	01/2017		2013	C	12_425:	$0	$6,056,000	$0	$1,514,000	$0	$0	**$7,570,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,000,000**	**$13,486,000**	**$4,069,342**	**$5,944,276**	**$0**	**$0**	**$23,499,618**

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55114	0013-10-082	TXDOT-FORT WORTH	SAGINAW	BU 287P AT W. BAILEY BOSWELL RD	CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE	07/2017		07/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$548,000	**$548,000**
FY 2017 COMMENTS:																			
	0013-10-082	TXDOT-FORT WORTH	SAGINAW			07/2017		07/2018		2017	ENV	3LC:	$0	$0	$0	$0	$0	$11,000	**$11,000**
FY 2017 COMMENTS:																			
	0013-10-082	TXDOT-FORT WORTH	SAGINAW			07/2018		01/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,559,000**	**$11,559,000**
55114	0013-10-082	TXDOT-FORT WORTH	SAGINAW	BU 287P AT W. BAILEY BOSWELL RD.	CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE	07/2017		07/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$548,000	**$548,000**
FY 2017 COMMENTS:																			
	0013-10-082	TXDOT-FORT WORTH	SAGINAW			07/2017		07/2018		2017	ENV	3LC:	$0	$0	$0	$0	$0	$11,000	**$11,000**
FY 2017 COMMENTS:																			
	0013-10-082	TXDOT-FORT WORTH	SAGINAW			07/2018		07/2019		2018	C	3LC:	$0	$0	$0	$0	$0	$11,000,000	**$11,000,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,559,000**	**$11,559,000**
83244	N/A	SAGINAW	SAGINAW	BAILEY-BOSWELL AT US 287	INTERSECTION IMPROVEMENT - 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR & US 287	07/2014		10/2017		2014	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2014 COMMENTS:	LOCAL BOND FUNDED PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83244	0013-10-082	SAGINAW	SAGINAW	BAILEY-BOSWELL AT US 287	INTERSECTION IMPROVEMENT - 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR & US 287	10/2017		05/2019		2018	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2018 COMMENTS:	LOCAL BOND FUNDED PROJECT; REVISE FY; ADD CSJ																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83285	0000-18-053	KAUFMAN CO	SCURRY	FM 148 FROM FM 1390 TO FM 3094	CONSTRUCT 0 TO 2 LANE UNDIVIDED	01/2015	09/2015	01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$12,000,000	**$12,000,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000,000**	**$12,000,000**
83285	0000-18-053	KAUFMAN CO	SCURRY	FM 148 FROM FM 1390 TO FM 3094	CONSTRUCT 0 TO 2 LANE UNDIVIDED	05/2016		05/2017		2017	C	3LC:	$0	$0	$0	$0	$0	$12,000,000	**$3,600,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000,000**	**$3,600,000**
55120	0197-02-124	TXDOT-DALLAS	SEAGOVILLE	US 175 FROM EAST OF E. MALLOY BRIDGE RD TO KAUFMAN COUNTY LINE	RAMP MODIFICATIONS	09/2034		08/2035		2035	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**
55120	0197-02-124	TXDOT-DALLAS	SEAGOVILLE	US 175 FROM EAST OF E. MALLOY BRIDGE RD TO KAUFMAN COUNTY LINE	RAMP MODIFICATIONS	09/2034		08/2035		2035	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2035 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

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Sorted by City and TIP Code

05/06/2016

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55134	0197-03-074	TXDOT-DALLAS	SEAGOVILLE	US 175 FROM DALLAS COUNTY LINE TO EAST OF FM 1389	RAMP MODIFICATIONS	09/2034		08/2035		2035	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**
55134	0197-03-074	TXDOT-DALLAS	SEAGOVILLE	US 175 FROM DALLAS COUNTY LINE TO WEST OF FM 1389	RAMP MODIFICATIONS	09/2034		08/2035		2035	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2035 COMMENTS:	REVISE LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11735	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709	08/2005	08/2005	08/2014		2012	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	08/2014		2012	R	3LC:	$0	$0	$0	$0	$0	$5,800,000	**$5,800,000**
FY 2012 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	08/2016		2013	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	08/2016		2014	C	3LC:	$0	$0	$0	$0	$0	$2,042,000	**$2,042,000**
FY 2014 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTH LAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	08/2016		2014	C	5:	$4,986,265	$4,986,265	$0	$1,246,566	$0	$0	**$6,232,831**
FY 2014 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	08/2016		2014	C	7:	$6,438,735	$6,438,735	$0	$1,609,684	$0	$0	**$8,048,419**
FY 2014 COMMENTS:																			
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	08/2016		2014	C	12S:	$0	$5,375,000	$0	$1,343,750	$0	$0	**$6,718,750**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$11,425,000**	**$16,800,000**	**$0**	**$4,200,000**	**$0**	**$9,342,000**	**$30,342,000**
11735	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709	08/2005	08/2005	08/2014	09/2014	2005	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2005 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	08/2016	09/2014	2015	R	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA $1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			08/2005	08/2005	08/2014	09/2014	2015	R	3LC:	$0	$0	$0	$0	$0	$5,800,000	**$5,800,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA $1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	06/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$2,042,000	**$2,042,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	06/2017		2015	C	5:	$4,986,265	$4,986,265	$0	$1,246,566	$0	$0	**$6,232,831**
FY 2015 COMMENTS:	CMAQ FOR INTERSECTION IMPROVEMENT ONLY																		
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	06/2017		2015	C	7:	$6,438,735	$6,438,735	$0	$1,609,684	$0	$0	**$8,048,419**
FY 2015 COMMENTS:																			
	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE			07/2014	09/2014	06/2017		2015	C	12S:	$0	$5,375,000	$0	$1,343,750	$0	$0	**$6,718,750**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$11,425,000**	**$16,800,000**	**$0**	**$4,200,000**	**$0**	**$9,342,000**	**$30,342,000**

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35000	0430-01-057	TXDOT-DALLAS	SUNNYVALE	SH 352 FROM NORTH OF KEARNEY STREET TO US 80 EB FRONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY	08/2016		01/2017		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			08/2016		01/2017		2016	R	S102:	$0	$0	$0	$1,440,000	$160,000	$0	**$1,600,000**
FY 2016 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			01/2017		08/2019		2017	C	1:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2017 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			01/2017		08/2019		2017	C	2MP1:	$0	$0	$0	$6,045,000	$0	$0	**$6,045,000**
FY 2017 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			01/2017		08/2019		2017	C	12:	$0	$1,612,000	$0	$403,000	$0	$0	**$2,015,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,932,000**	**$0**	**$8,468,000**	**$160,000**	**$0**	**$10,560,000**
35000	0430-01-057	TXDOT-DALLAS	SUNNYVALE	SH 352 FROM NORTH OF KEARNEY STREET TO US 80 EB FRONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY	08/2016		01/2017		2017	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2017 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			08/2016		01/2017		2017	R	S102:	$0	$0	$0	$1,440,000	$160,000	$0	**$1,600,000**
FY 2017 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			01/2017		08/2019		2017	C	1:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2017 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			01/2017		08/2019		2017	C	2MP1:	$0	$0	$0	$6,045,000	$0	$0	**$6,045,000**
FY 2017 COMMENTS:																			
	0430-01-057	TXDOT-DALLAS	SUNNYVALE			01/2017		08/2019		2017	C	12:	$0	$1,612,000	$0	$403,000	$0	$0	**$2,015,000**
FY 2017 COMMENTS:	CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,932,000**	**$0**	**$8,468,000**	**$160,000**	**$0**	**$10,560,000**
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	US 80 FROM BELT LINE RD TO LAWSON RD	RECONSTRUCT AND WIDEN FROM FOUR TO SIX MAINLANES WITH CONTINUOUS THREE LANE FRONTAGE ROADS	01/2023				2027	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2027 COMMENTS:	DEFERRED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	US 80 FROM BELT LINE RD TO LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES, RECONSTRUCT AND WIDEN 2/4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023				2027	E	SBPE:	$0	$0	$0	$9,500,000	$0	$0	**$9,500,000**
FY 2027 COMMENTS:	ADD SBPE FUNDS; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
	0095-02-096	TXDOT-DALLAS	SUNNYVALE			01/2023				2027	R	SBPE:	$0	$24,800,000	$0	$3,100,000	$3,100,000	$0	**$31,000,000**
FY 2027 COMMENTS:	AND S102 FUNDS; REVISE SCOPE TO BE CONSISTENT WITH MOBILITY 2040																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$24,800,000**	**$0**	**$12,600,000**	**$3,100,000**	**$0**	**$40,500,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11941.1	0173-10-001	TERRELL	TERRELL	SH 34 FROM AIRPORT RD TO NORTH OF ROSE ST	ILLUMINATION	06/2015		07/2015		2015	E	3LC:	$0	$0	$0	$0	$0	$48,501	**$48,501**
FY 2015 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			06/2015		07/2015		2015	E	9TE:	$0	$25,350	$0	$0	$8,450	$0	**$33,800**
FY 2015 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			07/2015		12/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$285,772	**$285,772**
FY 2015 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			07/2015		12/2015		2015	C	9TE:	$0	$337,995	$0	$0	$112,665	$0	**$450,660**
FY 2015 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			07/2015		12/2015		2015	CE	9TE:	$0	$25,350	$0	$0	$8,450	$0	**$33,800**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$388,695**	**$0**	**$0**	**$129,565**	**$334,273**	**$852,533**
11941.1	0173-10-001	TERRELL	TERRELL	SH 34 FROM AIRPORT RD TO NORTH OF ROSE ST	ILLUMINATION	06/2015	06/2015	07/2015	08/2015	2015	E	3LC:	$0	$0	$0	$0	$0	$48,501	**$48,501**
FY 2015 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			06/2015	06/2015	07/2015	08/2015	2015	E	9TE:	$25,350	$25,350	$0	$0	$8,450	$0	**$33,800**
FY 2015 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			07/2015	09/2015	12/2015		2016	C	3LC:	$0	$0	$0	$0	$0	$285,772	**$285,772**
FY 2016 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			07/2015	09/2015	12/2015		2016	C	9TE:	$337,995	$337,995	$0	$0	$112,665	$0	**$450,660**
FY 2016 COMMENTS:																			
	0173-10-001	TERRELL	TERRELL			07/2015	09/2015	12/2015		2016	CE	9TE:	$25,350	$25,350	$0	$0	$8,450	$0	**$33,800**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$388,695**	**$388,695**	**$0**	**$0**	**$129,565**	**$334,273**	**$852,533**
11941.2	0918-11-085	TERRELL	TERRELL	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET	PEDESTRIAN FACILITIES AND AMENITIES	06/2015		12/2015		2016	E	9TE:	$0	$14,980	$0	$0	$4,993	$0	**$19,973**
FY 2016 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2016	C	9TE:	$0	$199,734	$0	$0	$66,579	$0	**$266,313**
FY 2016 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			06/2015		12/2015		2016	CE	9TE:	$0	$14,980	$0	$0	$4,993	$0	**$19,973**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$229,694**	**$0**	**$0**	**$76,565**	**$0**	**$306,259**
11941.2	0918-11-085	TERRELL	TERRELL	TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND TO ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET	PEDESTRIAN FACILITIES AND AMENITIES	10/2015		02/2016		2016	E	9TE:	$0	$14,980	$0	$0	$4,993	$0	**$19,973**
FY 2016 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			02/2016		08/2016		2016	C	9TE:	$0	$199,734	$0	$0	$66,579	$0	**$266,313**
FY 2016 COMMENTS:																			
	0918-11-085	TERRELL	TERRELL			02/2016		08/2016		2016	CE	9TE:	$0	$14,980	$0	$0	$4,993	$0	**$19,973**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$229,694**	**$0**	**$0**	**$76,565**	**$0**	**$306,259**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
53134	0751-01-044	TERRELL	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	08/2013	08/2013	08/2014	09/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$265,000	**$265,000**
FY 2013 COMMENTS: AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION TO BE PAID BY TERRELL																			
	0751-01-044	TERRELL	TERRELL			11/2013	11/2013	08/2014	09/2015	2014	C	3LC:	$0	$0	$0	$0	$0	$1,680,659	**$1,680,659**
FY 2014 COMMENTS: AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION TO BE PAID BY TERRELL																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,945,659**	**$1,945,659**
53134	0751-01-044	TERRELL	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	08/2013	08/2013	08/2014	09/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$245,055	**$245,055**
FY 2013 COMMENTS: AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION TO BE PAID BY TERRELL; DECREASE FUNDING																			
	0751-01-044	TERRELL	TERRELL			11/2013	11/2013	08/2014	09/2015	2014	C	3LC:	$0	$0	$0	$0	$0	$1,945,880	**$1,945,880**
FY 2014 COMMENTS: AGREEMENT WITH TXDOT EXECUTED; PASS THROUGH PROJECT; LOCAL CONTRIBUTION TO BE PAID BY TERRELL; INCREASE FUNDING																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,190,935**	**$2,190,935**
53138.1	0495-01-056	TERRELL	TERRELL	SP 557 AT CR 305	CONSTRUCT ACCESS RAMPS	01/2013	01/2013	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$208,408	**$208,408**
FY 2013 COMMENTS: PE COMPLETE; SPLIT 53138.1 FROM TIP 53138; LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO																			
	0495-01-056	TERRELL	TERRELL			01/2013	01/2013	08/2014	01/2015	2013	C	3LC:	$0	$0	$0	$0	$0	$3,836,604	**$3,836,604**
FY 2013 COMMENTS: CONSTRUCTION COMPLETE; LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,045,012**	**$4,045,012**
53138.1	0495-01-056	TERRELL	TERRELL	SP 557 AT CR 305	CONSTRUCT ACCESS RAMPS	01/2013	01/2013	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$208,408	**$208,408**
FY 2013 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION TO BE PAID BY TERRELL																			
	0495-01-056	TERRELL	TERRELL			01/2013	01/2013	08/2014	01/2015	2013	C	3LC:	$0	$0	$0	$0	$0	$3,444,503	**$3,444,503**
FY 2013 COMMENTS: CONSTRUCTION COMPLETE; LOCAL CONTRIBUTION TO BE PAID BY TERRELL; DECREASE FUNDING DUE TO SAVINGS AT LETTING																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,652,911**	**$3,652,911**
53138.2	0495-01-064	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2015	04/2012	09/2014		2015	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2015 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916																			
	0495-01-064	TERRELL	TERRELL			01/2015		01/2016		2018	C	3LC:	$0	$0	$0	$0	$0	$1,635,000	**$1,635,000**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,740,000**	**$1,740,000**
53138.2	0495-01-064	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2019		12/2019		2019	E	3LC:	$0	$0	$0	$0	$0	$292,000	**$292,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916; INCREASE FUNDING																			
	0495-01-064	TERRELL	TERRELL			01/2020		12/2020		2020	C	3LC:	$0	$0	$0	$0	$0	$1,800,000	**$1,800,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; INCREASE FUNDING																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,092,000**	**$2,092,000**
55072	0451-02-028	TXDOT-DALLAS	TERRELL	SH 205 FROM SOUTH OF FM 548 TO US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018				2035	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**
55072	0451-02-028	TXDOT-DALLAS	TERRELL	SH 205 FROM SOUTH OF FM 548 TO US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2017		2040	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2040 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
83224	0495-01-066	TERRELL	TERRELL	SP 557 FROM FM 148 TO IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	05/2015	05/2012	01/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$391,474	**$391,474**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-066	TERRELL	TERRELL			05/2015		10/2015		2015	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																		
	0495-01-066	TERRELL	TERRELL			12/2015				2019	C	3LC:	$0	$0	$0	$0	$0	$2,868,545	**$2,868,545**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,360,019**	**$3,360,019**
83224	0495-01-066	TERRELL	TERRELL	SP 557 FROM FM 148 TO IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2019		12/2019		2019	E	3LC:	$0	$0	$0	$0	$0	$391,474	**$391,474**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-066	TERRELL	TERRELL			01/2020		12/2020		2020	U	3LC:	$0	$0	$0	$0	$0	$100,000	**$100,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																		
	0495-01-066	TERRELL	TERRELL			01/2020				2020	C	3LC:	$0	$0	$0	$0	$0	$2,868,545	**$2,868,545**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$3,360,019**	**$3,360,019**
83256	0495-01-060	TERRELL	TERRELL	SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)	11/2011	04/2012	03/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$668,000	**$668,000**
FY 2013 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-060	TERRELL	TERRELL			12/2013	01/2014	09/2014		2014	U	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2014 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-060	TERRELL	TERRELL			09/2014		03/2015		2015	C	3LC:	$0	$0	$0	$0	$0	$5,200,000	**$5,200,000**
FY 2015 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,268,000**	**$6,268,000**
83256	0495-01-060	TERRELL	TERRELL	SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148	NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY)	11/2011	04/2012	03/2014	12/2014	2012	E	3LC:	$0	$0	$0	$0	$0	$801,000	**$801,000**
FY 2012 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL; INCREASE FUNDING																		
	0495-01-060	TERRELL	TERRELL			12/2013	01/2014	09/2014	08/2015	2014	U	3LC:	$0	$0	$0	$0	$0	$437,560	**$437,560**
FY 2014 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL; INCREASE FUNDING																		
	0495-01-060	TERRELL	TERRELL			09/2014	03/2015	03/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$7,055,000	**$7,055,000**
FY 2015 COMMENTS:	PASS THRU PROJECT; LOCAL CONTRIBUTION PAID BY TERRELL; INCREASE FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$8,293,560**	**$8,293,560**

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83257	0751-01-046	TERRELL	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	08/2013		08/2014		2013	E	3LC:	$0	$0	$0	$0	$0	$647,248	**$647,248**
FY 2013 COMMENTS:	AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																		
	0751-01-046	TERRELL	TERRELL			04/2015		04/2016		2015	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2015 COMMENTS:	ADD ROW PHASE; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																		
	0751-01-046	TERRELL	TERRELL			04/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$5,899,604	**$5,899,604**
FY 2016 COMMENTS:	AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,796,852**	**$6,796,852**
83257	0751-01-046	TERRELL	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	08/2013	11/2014	07/2016		2013	E	3LC:	$0	$0	$0	$0	$0	$1,000,000	**$1,000,000**
FY 2013 COMMENTS:	AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT; INCREASE FUNDING																		
	0751-01-046	TERRELL	TERRELL			03/2016		09/2016		2016	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2016 COMMENTS:	ADD ROW PHASE; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																		
	0751-01-046	TERRELL	TERRELL			11/2016		11/2018		2017	C	3LC:	$0	$0	$0	$0	$0	$12,600,000	**$12,600,000**
FY 2017 COMMENTS:	AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT; INCREASE FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$13,850,000**	**$13,850,000**
83262	0495-01-065	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	04/2012	04/2012	05/2015		2017	E	3LC:	$0	$0	$0	$0	$0	$105,000	**$105,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
	0495-01-065	TERRELL	TERRELL			01/2016		01/2017		2020	C	3LC:	$0	$0	$0	$0	$0	$1,500,000	**$1,500,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$1,605,000**	**$1,605,000**
83262	0495-01-065	TERRELL	TERRELL	SP 557 AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2019		12/2019		2019	E	3LC:	$0	$0	$0	$0	$0	$400,000	**$400,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; INCREASE FUNDING																		
	0495-01-065	TERRELL	TERRELL			01/2020		12/2020		2020	C	3LC:	$0	$0	$0	$0	$0	$4,000,000	**$4,000,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; INCREASE FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,400,000**	**$4,400,000**
83281	0000-18-049	KAUFMAN CO	TERRELL	FM 148 AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205	INTERSECTION IMPROVEMENT	01/2015		01/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$6,600,000	**$6,600,000**
FY 2015 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$6,600,000**	**$6,600,000**
83281	0000-18-069	KAUFMAN CO	TERRELL	FM 148 AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205	INTERSECTION IMPROVEMENT	11/2015	12/2015	11/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2017 COMMENTS:	PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CHANGE PHASE FROM CONSTRUCTION TO ENGINEERING; DECREASE FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

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11725	0918-46-257	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM NAVAHO LANE TO SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR121 - DE1:	$80,000	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2013 COMMENTS:	PE COMPLETE; AGREEMENT EXECUTED; PHASE CONSTRUCTED BECAUSE OF ROW ISSUES; 0918-46-965																		
	0918-46-257	THE COLONY	THE COLONY			08/2012	08/2012	08/2013	08/2013	2013	R	3RTR121 - DE1:	$1,120,000	$0	$1,120,000	$0	$280,000	$0	**$1,400,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PHASE CONSTRUCTED BECAUSE OF ROW ISSUES; 0918-46-965																		
	0918-46-257	THE COLONY	THE COLONY			01/2013	09/2012	07/2015		2013	C	3RTR121 - DE1:	$12,576,000	$0	$12,576,000	$0	$3,144,000	$0	**$15,720,000**
FY 2013 COMMENTS:	AGREEMENT EXECUTED; PHASE CONSTRUCTED BECAUSE OF ROW ISSUES; 0918-46-965																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$13,776,000**	**$0**	**$13,776,000**	**$0**	**$3,444,000**	**$0**	**$17,220,000**
11725	0918-46-257	THE COLONY	THE COLONY	MEMORIAL DRIVE FROM NAVAHO LANE TO SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN AND COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR121 - DE1:	$80,000	$0	$80,000	$0	$20,000	$0	**$100,000**
FY 2013 COMMENTS:	PE COMPLETE; 0918-46-965; DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION, DFW RTR-DE1 FUNDS																		
	0918-46-257	THE COLONY	THE COLONY			08/2012	08/2012	08/2013	08/2013	2013	R	3RTR121 - DE1:	$1,120,000	$0	$1,120,000	$0	$280,000	$0	**$1,400,000**
FY 2013 COMMENTS:	PE COMPLETE; 0918-46-965; DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION, DFW RTR-DE1 FUNDS																		
	0918-46-257	THE COLONY	THE COLONY			01/2013	09/2012	08/2016		2013	C	3RTR121 - DE1:	$12,576,000	$0	$12,576,000	$0	$3,144,000	$0	**$15,720,000**
FY 2013 COMMENTS:	PE COMPLETE; 0918-46-965; DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION, DFW RTR-DE1 FUNDS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$13,776,000**	**$0**	**$13,776,000**	**$0**	**$3,444,000**	**$0**	**$17,220,000**
20004.2	1567-02-032	TXDOT-DALLAS	THE COLONY	FM 423 FROM SH 121 TO STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	08/2009	08/2009	08/2016		2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2014	R	S102:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016		2014	U	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2014 COMMENTS:																			
	1567-02-032	TXDOT-DALLAS	THE COLONY			09/2011	09/2011	08/2016		2014	C	3RTR121 - DE1:	$12,949,529	$0	$44,080,000	$0	$0	$0	**$44,080,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$12,949,529**	**$0**	**$44,080,000**	**$900,000**	**$0**	**$9,000,000**	**$53,980,000**
20004.2	1567-02-032	TXDOT-DALLAS	THE COLONY	FM 423 FROM SH 121 TO STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	08/2009	08/2009	08/2016	05/2014	2014	E	SBPE:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2014 COMMENTS:	REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																		
	1567-02-032	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016	03/2014	2014	R	S102:	$0	$0	$0	$800,000	$0	$0	**$800,000**
FY 2014 COMMENTS:	REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																		
	1567-02-032	TXDOT-DALLAS	THE COLONY			08/2009	08/2009	08/2016	03/2014	2014	U	3LC:	$0	$0	$0	$0	$0	$9,000,000	**$9,000,000**
FY 2014 COMMENTS:	REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																		
	1567-02-032	TXDOT-DALLAS	THE COLONY			09/2011	05/2014	12/2017		2014	C	3RTR121 - DE1:	$12,949,529	$0	$50,000,000	$0	$0	$0	**$50,000,000**
FY 2014 COMMENTS:	REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; INCREASE COST DUE TO LOW BID																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$12,949,529**	**$0**	**$50,000,000**	**$900,000**	**$0**	**$9,000,000**	**$59,900,000**

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20101	0918-46-248	THE COLONY	THE COLONY	PLANO PARKWAY FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	06/2011	06/2011	06/2013	06/2013	2010	E	3RTR121 - DE1:	$629,924	$0	$629,924	$0	$157,481	$0	**$787,405**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	08/2013	08/2013	2010	R	3RTR121 - DE1:	$224,973	$0	$224,973	$0	$56,243	$0	**$281,216**
FY 2010 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	03/2014		2010	U	3RTR121 - DE1:	$269,967	$0	$269,967	$0	$67,492	$0	**$337,459**
FY 2010 COMMENTS:	PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			12/2010	04/2012	12/2014		2011	C	3RTR121 - DE1:	$1,529,684	$0	$4,679,434	$0	$1,169,859	$0	**$5,849,293**
FY 2011 COMMENTS:	PLANNING CSJ 0918-46-948																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,654,548**	**$0**	**$5,804,298**	**$0**	**$1,451,075**	**$0**	**$7,255,373**
20101	0918-46-248	THE COLONY	THE COLONY	PLANO PARKWAY FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	06/2011	06/2011	06/2013	06/2013	2010	E	3RTR121 - DE1:	$629,924	$0	$629,924	$0	$157,481	$0	**$787,405**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	08/2013	08/2013	2010	R	3RTR121 - DE1:	$224,973	$0	$224,973	$0	$56,243	$0	**$281,216**
FY 2010 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			04/2012	04/2012	03/2014	03/2014	2010	U	3RTR121 - DE1:	$269,967	$0	$269,967	$0	$67,492	$0	**$337,459**
FY 2010 COMMENTS:	PLANNING CSJ 0918-46-948																		
	0918-46-248	THE COLONY	THE COLONY			12/2010	04/2012	05/2015	05/2015	2011	C	3RTR121 - DE1:	$4,679,434	$0	$4,679,434	$0	$1,169,859	$0	**$5,849,293**
FY 2011 COMMENTS:	PLANNING CSJ 0918-46-948																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,804,298**	**$0**	**$5,804,298**	**$0**	**$1,451,075**	**$0**	**$7,255,373**
20102	0918-46-247	THE COLONY	THE COLONY	NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009	10/2009	10/2010	10/2010	2012	E	3RTR121 - DE1:	$468,235	$0	$468,235	$0	$117,059	$0	**$585,294**
FY 2012 COMMENTS:	PE COMPLETE																		
	0918-46-247	THE COLONY	THE COLONY			10/2010	10/2010	09/2011	09/2011	2012	U	3RTR121 - DE1:	$0	$0	$539,200	$0	$134,800	$0	**$674,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-46-947																		
	0918-46-247	THE COLONY	THE COLONY			12/2010	10/2010	09/2014	09/2014	2012	C	3RTR121 - DE1:	$2,680,590	$0	$4,913,434	$0	$1,228,358	$0	**$6,141,792**
FY 2012 COMMENTS:	PLANNING CSJ 0918-46-947																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,148,825**	**$0**	**$5,920,869**	**$0**	**$1,480,217**	**$0**	**$7,401,086**
20102	0918-46-247	THE COLONY	THE COLONY	NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009	10/2009	10/2010	10/2010	2010	E	3RTR121 - DE1:	$468,235	$0	$468,235	$0	$117,059	$0	**$585,294**
FY 2010 COMMENTS:	PE COMPLETE																		
	0918-46-247	THE COLONY	THE COLONY			10/2010	10/2010	09/2011	09/2011	2011	U	3RTR121 - DE1:	$539,200	$0	$539,200	$0	$134,800	$0	**$674,000**
FY 2011 COMMENTS:	PLANNING CSJ 0918-46-947																		
	0918-46-247	THE COLONY	THE COLONY			12/2010	10/2010	09/2014	09/2014	2011	C	3RTR121 - DE1:	$4,913,434	$0	$4,913,434	$0	$1,228,358	$0	**$6,141,792**
FY 2011 COMMENTS:	PLANNING CSJ 0918-46-947																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,920,869**	**$0**	**$5,920,869**	**$0**	**$1,480,217**	**$0**	**$7,401,086**

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Sorted by City and TIP Code

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11987	0353-02-074	TXDOT-DALLAS	TROPHY CLUB	SH 114 FROM TROPHY LAKE DR IN TROPHY CLUB TO TARRANT CO LINE (WEST OF FM 1938)	WIDEN FREEWAY FROM 4 LANES TO 6 LANES	05/2014	05/2014	05/2015		2015	E	SBPE:	$0	$0	$0	$450,000	$0	$0	**$450,000**
FY 2015 COMMENTS:																			
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2015		05/2016		2016	R	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	1:	$0	$880,000	$0	$220,000	$0	$0	**$1,100,000**
FY 2016 COMMENTS:																			
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	3RTR121 - DE1:	$0	$0	$3,399,660	$0	$0	$0	**$3,399,660**
FY 2016 COMMENTS:																			
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	7:	$0	$1,360,272	$0	$340,068	$0	$0	**$1,700,340**
FY 2016 COMMENTS:																			
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	12:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,440,272**	**$3,399,660**	**$2,310,068**	**$0**	**$0**	**$11,150,000**
11987	0353-02-074	TXDOT-DALLAS	TROPHY CLUB	SH 114 FROM TROPHY LAKE DR IN TROPHY CLUB TO TARRANT CO LINE (WEST OF FM 1938)	WIDEN FREEWAY FROM 4 LANES TO 6 LANES	05/2016	05/2014	05/2016		2014	E	SBPE:	$0	$0	$0	$450,000	$0	$0	**$450,000**
FY 2014 COMMENTS:	LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016	05/2015	05/2016		2015	R	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	1:	$0	$880,000	$0	$220,000	$0	$0	**$1,100,000**
FY 2016 COMMENTS:	LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	3RTR121 - DE1:	$0	$0	$3,399,660	$0	$0	$0	**$3,399,660**
FY 2016 COMMENTS:	LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	7:	$0	$1,360,272	$0	$340,068	$0	$0	**$1,700,340**
FY 2016 COMMENTS:	LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074	TXDOT-DALLAS	TROPHY CLUB			05/2016		05/2018		2016	C	12:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2016 COMMENTS:	LETS WITH TIP 11988, 11989.1, AND 11989.2																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$5,440,272**	**$3,399,660**	**$2,310,068**	**$0**	**$0**	**$11,150,000**
11043	0918-45-537	DART	VARIOUS	M&O - ETR		09/2000	09/2000	10/2009	10/2009	2004	C	7:	$133,976	$133,976	$0	$0	$33,494	$0	**$167,470**
FY 2004 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$133,976**	**$133,976**	**$0**	**$0**	**$33,494**	**$0**	**$167,470**
11043	0918-45-537	DART	VARIOUS	M&O - ETR		09/2000	09/2000	10/2009	10/2009	2004	C	RTC LOCAL:	$6,270	$0	$6,270	$0	$0	$0	**$6,270**
FY 2004 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-45-537	DART	VARIOUS			09/2000	09/2000	10/2009	10/2009	2004	C	7:	$132,275	$132,275	$0	$0	$37,305	$0	**$169,580**
FY 2004 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$138,545**	**$132,275**	**$6,270**	**$0**	**$37,305**	**$0**	**$175,850**

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11048.1	0918-45-538	DART	VARIOUS	M&O - REGIONAL VANPOOL PROGRAM	TRAVEL DEMAND MANAGEMENT	09/2000	09/2000	12/2005	12/2005	2006	C	7:	$2,178,206	$2,178,206	$0	$0	$544,551	$0	**$2,722,757**
FY 2006 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,178,206**	**$2,178,206**	**$0**	**$0**	**$544,551**	**$0**	**$2,722,757**
11048.1	0918-45-538	DART	VARIOUS	M&O - REGIONAL VANPOOL PROGRAM	TRAVEL DEMAND MANAGEMENT	09/2000	09/2000	12/2005	12/2005	2006	C	RTC LOCAL:	$11,934	$0	$11,934	$0	$0	$0	**$11,934**
FY 2006 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-45-538	DART	VARIOUS			09/2000	09/2000	12/2005	12/2005	2006	C	7:	$2,178,204	$2,178,204	$0	$0	$989,156	$0	**$3,167,360**
FY 2006 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,190,138**	**$2,178,204**	**$11,934**	**$0**	**$989,156**	**$0**	**$3,179,294**
11087	0918-00-055	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE LOANER PROGRAM		06/2001	06/2001	06/2005	06/2005	2004	C	5:	$308,776	$308,776	$0	$0	$77,194	$0	**$385,970**
FY 2004 COMMENTS:	0918-00-934; 0918-00-903																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$308,776**	**$308,776**	**$0**	**$0**	**$77,194**	**$0**	**$385,970**
11087	0918-00-055	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE LOANER PROGRAM		06/2001	06/2001	06/2005	06/2005	2004	C	RTC LOCAL:	$0	$0	$71,273	$0	$0	$0	**$71,273**
FY 2004 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT; 091800934, 091800903																		
	0918-00-055	NCTCOG	VARIOUS			06/2001	06/2001	06/2005	06/2005	2004	C	5:	$285,093	$285,093	$0	$0	$0	$0	**$285,093**
FY 2004 COMMENTS:	ADJUST FUNDING TO MATCH FINAL EXPENDITURES; 091800934, 091800903																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$285,093**	**$285,093**	**$71,273**	**$0**	**$0**	**$0**	**$356,366**
11088.2	0918-00-094	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TECHNOLOGY PROGRAM		04/2005	04/2005	08/2010	08/2010	2004	C	5:	$3,340,000	$3,340,000	$0	$0	$835,000	$0	**$4,175,000**
FY 2004 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,340,000**	**$3,340,000**	**$0**	**$0**	**$835,000**	**$0**	**$4,175,000**
11088.2	0918-00-094	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TECHNOLOGY PROGRAM		04/2005	04/2005	08/2010	08/2010	2004	C	RTC LOCAL:	$58,733	$0	$58,733	$0	$0	$0	**$58,733**
FY 2004 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-094	NCTCOG	VARIOUS			04/2005	04/2005	08/2010	08/2010	2004	C	3LC:	$5,338,857	$0	$0	$0	$0	$5,338,857	**$5,338,857**
FY 2004 COMMENTS:	ADJUST FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-094	NCTCOG	VARIOUS			04/2005	04/2005	08/2010	08/2010	2004	C	5:	$3,340,000	$3,340,000	$0	$0	$835,000	$0	**$4,175,000**
FY 2004 COMMENTS:	ADJUST FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$8,737,590**	**$3,340,000**	**$58,733**	**$0**	**$835,000**	**$5,338,857**	**$9,572,590**
11091	0918-00-120	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLIC EDUCATION/OUTREACH PROGRAM		09/2000	09/2000	10/2007	10/2007	2007	C	7:	$2,395,000	$2,395,000	$0	$0	$598,750	$0	**$2,993,750**
FY 2007 COMMENTS:	091800062; ONGOING PROGRAM BEING IMPLEMENTED BY THE NORTH TEXAS COMMISSION; 091800051, 091800907																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,395,000**	**$2,395,000**	**$0**	**$0**	**$598,750**	**$0**	**$2,993,750**
11091	0918-00-120	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLIC EDUCATION/OUTREACH PROGRAM		09/2000	09/2000	10/2007	10/2007	2007	C	RTC LOCAL:	$0	$0	$425,261	$0	$0	$0	**$425,261**
FY 2007 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO ACTUAL MATCH FOR THIS PROJECT; 091800062; ONGOING PROGRAM BEING IMPLEMENTED BY THE NORTH TEXAS COMMISSION; 091800051, 09180090; 7TE OBLIGATION OF 200K IN 2007																		
	0918-00-120	NCTCOG	VARIOUS			09/2000	09/2000	10/2007	10/2007	2007	C	7:	$2,391,187	$2,391,187	$0	$0	$172,536	$0	**$2,563,723**
FY 2007 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES; 091800062; ONGOING PROGRAM BEING IMPLEMENTED BY THE NORTH TEXAS COMMISSION; 091800051, 09180090; 7TE OBLIGATION OF 200K IN 2007																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,391,187**	**$2,391,187**	**$425,261**	**$0**	**$172,536**	**$0**	**$2,988,984**

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11096.1	0918-00-066	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASES 2, 3.1, AND 3.2	SIGNAL RETIMING AND UPGRADES	08/2002	08/2002	12/2010	12/2010	2010	C	5:	$0	$6,134,796	$0	$0	$1,533,699	$0	**$7,668,495**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$6,134,796**	**$0**	**$0**	**$1,533,699**	**$0**	**$7,668,495**
11096.1	0918-00-066	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASES 2, 3.1, AND 3.2	SIGNAL RETIMING AND UPGRADES	08/2002	08/2002	12/2010	12/2010	2010	C	RTC LOCAL:	$408,368	$0	$408,368	$0	$0	$0	**$408,368**
FY 2010 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-066	NCTCOG	VARIOUS			08/2002	08/2002	12/2010	12/2010	2010	C	5:	$6,774,796	$6,774,796	$0	$397,727	$1,693,699	$0	**$8,866,222**
FY 2010 COMMENTS:	ADJUST FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$7,183,164**	**$6,774,796**	**$408,368**	**$397,727**	**$1,693,699**	**$0**	**$9,274,590**
11097	0918-00-084	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE TRADE PROGRAM		02/2003	02/2003	09/2009	09/2009	2003	C	7:	$2,989,607	$2,989,607	$0	$0	$747,402	$0	**$3,737,009**
FY 2003 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,989,607**	**$2,989,607**	**$0**	**$0**	**$747,402**	**$0**	**$3,737,009**
11097	0918-00-084	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE TRADE PROGRAM		02/2003	02/2003	09/2009	09/2009	2003	C	RTC LOCAL:	$330,614	$0	$330,614	$0	$0	$0	**$330,614**
FY 2003 COMMENTS:	MOVE MATCH FROM RCT/LOCAL POOL TO REFECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-084	NCTCOG	VARIOUS			02/2003	02/2003	09/2009	09/2009	2003	C	7:	$2,989,182	$2,989,182	$0	$0	$416,682	$0	**$3,405,864**
FY 2003 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,319,796**	**$2,989,182**	**$330,614**	**$0**	**$416,682**	**$0**	**$3,736,478**
11098	0918-45-537	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		09/2000	09/2000	10/2009	10/2009	2007	C	7:	$749,865	$749,865	$0	$0	$187,466	$0	**$937,331**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$749,865**	**$749,865**	**$0**	**$0**	**$187,466**	**$0**	**$937,331**
11098	0918-45-537	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		09/2000	09/2000	10/2009	10/2009	2007	C	RTC LOCAL:	$64,799	$0	$64,799	$0	$0	$0	**$64,799**
FY 2007 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO ACTUAL MATCH FOR THIS PROJECT																		
	0918-45-537	NCTCOG	VARIOUS			09/2000	09/2000	10/2009	10/2009	2007	C	7:	$749,865	$688,496	$0	$0	$229,589	$0	**$918,085**
FY 2007 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$814,664**	**$688,496**	**$64,799**	**$0**	**$229,589**	**$0**	**$982,884**

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11176.6	0902-48-800	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	08/2011	08/2011	12/2013		2011	C	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2011 COMMENTS:	FY2011 FUNDING																		
	0902-48-841	FWTA	VARIOUS			04/2012	04/2012	12/2014		2012	C	12S:	$875,000	$875,000	$0	$0	$218,750	$0	**$1,093,750**
FY 2012 COMMENTS:	FY2012 FUNDING																		
	0902-48-856	FWTA	VARIOUS			05/2013	05/2013	12/2015		2013	C	7:	$2,325,000	$2,325,000	$0	$0	$581,250	$0	**$2,906,250**
FY 2013 COMMENTS:	FY2013 FUNDING																		
	0902-48-879	FWTA	VARIOUS			05/2015		12/2017		2014	C	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS:	0902-48-943; FY2014 FUNDING																		
	0902-48-880	FWTA	VARIOUS			05/2014		12/2016		2014	C	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS:	0902-48-942; FY2015 FUNDING; (ADVANCED TO FY2014 DUE TO FINANCIAL CONSTRAINT)																		
	0902-48-944	FWTA	VARIOUS			05/2016		12/2018		2016	C	7:	$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2016 COMMENTS:	FY2016 FUNDING																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$7,200,000**	**$8,800,000**	**$0**	**$0**	**$2,200,000**	**$0**	**$11,000,000**
11176.6	0902-48-800	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	C	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2011 COMMENTS:	FY2011 FUNDING																		
	0902-48-841	FWTA	VARIOUS			01/2014	01/2014	06/2016		2012	C	12S:	$875,000	$875,000	$0	$0	$218,750	$0	**$1,093,750**
FY 2012 COMMENTS:	FY2012 FUNDING																		
	0902-48-856	FWTA	VARIOUS			07/2016	04/2019	2013		C	7:		$2,325,000	$2,325,000	$0	$0	$581,250	$0	**$2,906,250**
FY 2013 COMMENTS:	FY2013 FUNDING																		
	0902-48-879	FWTA	VARIOUS			05/2019	06/2021	2014		C	7:		$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS:	0902-48-943; FY2014 FUNDING																		
	0902-48-880	FWTA	VARIOUS			07/2021	09/2023	2014		C	7:		$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2014 COMMENTS:	0902-48-942; FY2015 FUNDING; (ADVANCED TO FY2014 DUE TO FINANCIAL CONSTRAINT)																		
	0902-48-944	FWTA	VARIOUS			10/2023	01/2026	2016		T	7:		$0	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2016 COMMENTS:	FY2016 FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$7,200,000**	**$8,800,000**	**$0**	**$0**	**$2,200,000**	**$0**	**$11,000,000**
11176.7	0902-90-914	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2017		12/2018		2017	T	7:	$0	$705,075	$0	$0	$1,309,425	$0	**$2,014,500**
FY 2017 COMMENTS:																			
	0902-90-921	FWTA	VARIOUS			01/2017		12/2018		2018	T	7:	$0	$731,850	$0	$0	$1,359,150	$0	**$2,091,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,436,925**	**$0**	**$0**	**$2,668,575**	**$0**	**$4,105,500**
11176.7	0902-90-914	FWTA	VARIOUS	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2017		12/2018		2017	T	7:	$0	$705,075	$0	$0	$1,309,425	$0	**$2,014,500**
FY 2017 COMMENTS:																			
	0902-90-921	FWTA	VARIOUS			01/2017		12/2018		2018	T	7:	$0	$731,850	$0	$0	$1,359,150	$0	**$2,091,000**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,436,925**	**$0**	**$0**	**$2,668,575**	**$0**	**$4,105,500**

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11182	0902-48-459	NCTCOG	VARIOUS	M&O - VEHICLE LOANER PROGRAM		08/2001	08/2001	06/2005	06/2005	2004	C	5:	$62,657	$62,657	$0	$0	$15,664	$0	**$78,321**
FY 2004 COMMENTS:	0902-48-924; 0902-48-907; 0902-48-924																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$62,657**	**$62,657**	**$0**	**$0**	**$15,664**	**$0**	**$78,321**
11182	0902-48-459	NCTCOG	VARIOUS	M&O - VEHICLE LOANER PROGRAM		08/2001	08/2001	06/2005	06/2005	2004	C	RTC LOCAL:	$21,522	$0	$21,522	$0	$0	$0	**$21,522**
FY 2004 COMMENTS:	0902-48-924; 0902-48-907; 0902-48-924																		
	0902-48-459	NCTCOG	VARIOUS			08/2001	08/2001	06/2005	06/2005	2004	C	5:	$86,090	$86,090	$0	$0	$0	$0	**$86,090**
FY 2004 COMMENTS:	ADJUST FUNDING TO MATCH FINAL EXPENDITURES; 0902-48-924; 0902-48-907; 0902-48-924																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$107,612**	**$86,090**	**$21,522**	**$0**	**$0**	**$0**	**$107,612**

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11186.3	0918-00-175	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014		2011	C	RTC LOCAL:	$0	$0	$125,000	$0	$0	$0	**$125,000**
FY 2011 COMMENTS:																			
	0918-00-175	NCTCOG	VARIOUS			03/2011	03/2011	09/2014		2011	C	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2011 COMMENTS:																			
	0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014		2012	C	RTC LOCAL:	$0	$0	$130,000	$0	$0	$0	**$130,000**
FY 2012 COMMENTS:																			
	0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014		2012	C	5:	$520,000	$520,000	$0	$0	$0	$0	**$520,000**
FY 2012 COMMENTS:																			
	0918-00-230	NCTCOG	VARIOUS			08/2014		08/2017		2013	C	3TDC (MPO):	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2013 COMMENTS:																			
	0918-00-230	NCTCOG	VARIOUS			12/2012	01/2013	08/2016		2013	C	5:	$1,250,000	$1,250,000	$0	$0	$0	$0	**$1,250,000**
FY 2013 COMMENTS:																			
	0918-00-231	NCTCOG	VARIOUS			08/2015				2016	C	3TDC (MPO):	$0	$0	$396,000	$0	$0	$0	**$396,000**
FY 2016 COMMENTS:																			
	0918-00-231	NCTCOG	VARIOUS			08/2015				2016	C	5:	$0	$1,980,000	$0	$0	$0	$0	**$1,980,000**
FY 2016 COMMENTS:																			
	0918-00-258	NCTCOG	VARIOUS			01/2018		01/2019		2018	C	3TDC (MPO):	$0	$0	$451,600	$0	$0	$0	**$451,600**
FY 2018 COMMENTS:																			
	0918-00-258	NCTCOG	VARIOUS			01/2018	01/2019	2018		C		5:	$0	$2,257,999	$0	$0	$0	$0	**$2,257,999**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,270,000**	**$6,507,999**	**$1,352,600**	**$0**	**$0**	**$0**	**$7,860,599**

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11186.3	0918-00-175	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014		2011	C	RTC LOCAL:	$0	$0	$104,826	$0	$0	$0	**$104,826**
FY 2011 COMMENTS:	FUNDING DECREASE TO MATCH ACTUAL EXPENDITURES																		
	0918-00-175	NCTCOG	VARIOUS			03/2011	03/2011	09/2014	09/2014	2011	C	5:	$419,306	$419,306	$0	$0	$0	$0	**$419,306**
FY 2011 COMMENTS:	FUNDING DECREASE TO MATCH ACTUAL EXPENDITURES																		
	0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014		2012	C	RTC LOCAL:	$0	$0	$121,207	$0	$0	$0	**$121,207**
FY 2012 COMMENTS:	FUNDING DECREASE TO MATCH ACTUAL EXPENDITURES																		
	0918-00-189	NCTCOG	VARIOUS			01/2012	12/2011	08/2014	08/2015	2012	C	5:	$520,000	$484,828	$0	$0	$0	$0	**$484,828**
FY 2012 COMMENTS:	FUNDING DECREASE TO MATCH ACTUAL EXPENDITURES																		
	0918-00-230	NCTCOG	VARIOUS			08/2014		08/2016		2013	C	3TDC (MPO):	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2013 COMMENTS:																			
	0918-00-230	NCTCOG	VARIOUS			12/2012	12/2013	08/2016		2013	C	5:	$1,250,000	$1,250,000	$0	$0	$0	$0	**$1,250,000**
FY 2013 COMMENTS:																			
	0918-00-231	NCTCOG	VARIOUS			08/2016	01/2016	08/2018		2016	C	3TDC (MPO):	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2016 COMMENTS:	DECREASE TDCS AND MOVE REDUCED FUNDS TO FY 2018																		
	0918-00-231	NCTCOG	VARIOUS			08/2016	01/2016	08/2018		2016	C	5:	$1,500,000	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2016 COMMENTS:	DECREASE FUNDING AND MOVE FUNDS TO FY 2018																		
	0918-00-258	NCTCOG	VARIOUS			01/2018		01/2019		2018	C	3TDC (MPO):	$0	$0	$547,600	$0	$0	$0	**$547,600**
FY 2018 COMMENTS:	INCREASE TDCS; OFFSET BY A REDUCTION IN TDCS IN FY 2016																		
	0918-00-258	NCTCOG	VARIOUS			01/2018		01/2019		2018	C	5:	$0	$2,737,999	$0	$0	$0	$0	**$2,737,999**
FY 2018 COMMENTS:	INCREASE FUNDING; OFFSET BY A REDUCTION IN FUNDS IN FY 2016																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,689,306**	**$6,392,133**	**$1,323,633**	**$0**	**$0**	**$0**	**$7,715,766**
11186.5	0918-00-147	NCTCOG	VARIOUS	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING	08/2012	08/2008	09/2013	08/2013	2008	C	7:	$320,000	$320,000	$0	$0	$80,000	$0	**$400,000**
FY 2008 COMMENTS:																			
	0918-00-199	NCTCOG	VARIOUS			08/2012	08/2012	08/2015	04/2015	2012	C	12S:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2012 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$470,000**	**$470,000**	**$0**	**$0**	**$117,500**	**$0**	**$587,500**
11186.5	0918-00-147	NCTCOG	VARIOUS	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING	08/2012	08/2008	09/2013	08/2013	2008	C	RTC LOCAL:	$46,068	$0	$46,068	$0	$0	$0	**$46,068**
FY 2008 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-147	NCTCOG	VARIOUS			08/2012	08/2008	09/2013	08/2013	2008	C	7:	$181,103	$181,103	$0	$0	$0	$0	**$181,103**
FY 2008 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
	0918-00-147	NCTCOG	VARIOUS			08/2012	08/2008	09/2013	08/2013	2012	C	RTC LOCAL:	$37,500	$0	$37,500	$0	$0	$0	**$37,500**
FY 2012 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-199	NCTCOG	VARIOUS			08/2012	08/2012	08/2015	04/2015	2012	C	12S:	$145,500	$145,500	$0	$0	$0	$0	**$145,500**
FY 2012 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$410,171**	**$326,603**	**$83,568**	**$0**	**$0**	**$0**	**$410,171**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11191	0902-48-458	NCTCOG	VARIOUS	M&O - BICYCLE & PEDESTRIAN SAFETY PROGRAM		05/2002	05/2002	06/2009	06/2009	2005	C	7:	$488,000	$488,000	$0	$0	$122,000	$0	**$610,000**
FY 2005 COMMENTS:	090248955; FPAA FOR $288,000 SIGNED 04/24/02; FPAA FOR $200,000 SIGNED ON 7/27/2005																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$488,000**	**$488,000**	**$0**	**$0**	**$122,000**	**$0**	**$610,000**
11191	0902-48-458	NCTCOG	VARIOUS	M&O - BICYCLE & PEDESTRIAN SAFETY PROGRAM		05/2002	05/2002	06/2009	06/2009	2005	C	RTC LOCAL:	$121,931	$0	$121,931	$0	$0	$0	**$121,931**
FY 2005 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT; 090248955; FPAA FOR $288,000 SIGNED 04/24/02; FPAA FOR $200,000 SIGNED ON 7/27/2005																		
	0902-48-458	NCTCOG	VARIOUS			05/2002	05/2002	06/2009	06/2009	2005	C	7:	$487,726	$487,726	$0	$0	$0	$0	**$487,726**
FY 2005 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES; 090248955; FPAA FOR $288,000 SIGNED 04/24/02; FPAA FOR $200,000 SIGNED ON 7/27/2005																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$609,657**	**$487,726**	**$121,931**	**$0**	**$0**	**$0**	**$609,657**
11192.1	0902-48-513	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING		03/2003	03/2003	06/2007	09/2008	2007	C	7:	$1,901,057	$1,901,057	$0	$142,580	$332,684	$0	**$2,376,321**
FY 2007 COMMENTS:	0902-48-513 (OFF-SYSTEM CSJ); 0902-48-615 (ON-SYSTEM CSJ); 0902-48-970																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,901,057**	**$1,901,057**	**$0**	**$142,580**	**$332,684**	**$0**	**$2,376,321**
11192.1	0902-48-513	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING		03/2003	03/2003	06/2007	09/2008	2007	C	RTC LOCAL:	$102,661	$0	$102,661	$0	$0	$0	**$102,661**
FY 2007 COMMENTS:	0902-48-513 (OFF-SYSTEM CSJ); 0902-48-615 (ON-SYSTEM CSJ); 0902-48-970; MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-513	NCTCOG	VARIOUS			03/2003	03/2003	06/2007	09/2008	2007	C	7:	$1,765,513	$1,765,513	$0	$135,792	$202,924	$0	**$2,104,229**
FY 2007 COMMENTS:	0902-48-513 (OFF-SYSTEM CSJ); 0902-48-615 (ON-SYSTEM CSJ); 0902-48-970; ADJUST FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,868,174**	**$1,765,513**	**$102,661**	**$135,792**	**$202,924**	**$0**	**$2,206,890**
11192.2	0902-48-646	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	12/2006	08/2006	12/2009	12/2011	2007	C	5:	$1,366,166	$1,366,166	$0	$260,081	$81,460	$0	**$1,707,707**
FY 2007 COMMENTS:	CONSTRUCTION COMPLETE; 0902-48-650																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,366,166**	**$1,366,166**	**$0**	**$260,081**	**$81,460**	**$0**	**$1,707,707**
11192.2	0902-48-646	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	12/2006	08/2006	12/2009	12/2011	2007	C	RTC LOCAL:	$74,647	$0	$74,647	$0	$0	$0	**$74,647**
FY 2007 COMMENTS:	CONSTRUCTION COMPLETE; 0902-48-650; MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-646	NCTCOG	VARIOUS			12/2006	08/2006	12/2009	12/2011	2007	C	5:	$1,362,034	$1,362,034	$0	$254,981	$10,880	$0	**$1,627,895**
FY 2007 COMMENTS:	CONSTRUCTION COMPLETE; 0902-48-650; ADJUST FUNDING TO MATCH FINAL EXPENDITURE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,436,681**	**$1,362,034**	**$74,647**	**$254,981**	**$10,880**	**$0**	**$1,702,542**
11194	0902-48-460	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		08/2001	08/2001	10/2009	10/2007	2001	C	5:	$354,176	$354,176	$0	$0	$88,544	$0	**$442,720**
FY 2001 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$354,176**	**$354,176**	**$0**	**$0**	**$88,544**	**$0**	**$442,720**
11194	0902-48-460	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM		08/2001	08/2001	10/2009	10/2007	2001	C	5:	$354,176	$354,176	$0	$0	$88,544	$34,379	**$477,099**
FY 2001 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$354,176**	**$354,176**	**$0**	**$0**	**$88,544**	**$34,379**	**$477,099**

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Sorted by City and TIP Code

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11258	0918-00-117	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	09/2011	03/2006	08/2013	08/2013	2011	C	12S:	$14,376	$14,376	$0	$3,594	$0	$0	**$17,970**
FY 2011 COMMENTS:	NEED TO COORDINATE DE-OBLIGATION OF EXCESS FEDERAL FUNDS																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$14,376**	**$14,376**	**$0**	**$3,594**	**$0**	**$0**	**$17,970**
11258	0918-00-117	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	09/2011	03/2006	08/2013	08/2013	2011	C	RTC LOCAL:	$4,492	$0	$4,492	$0	$0	$0	**$4,492**
FY 2011 COMMENTS:	NEED TO COORDINATE DE-OBLIGATION OF EXCESS FEDERAL FUNDS; MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-117	NCTCOG	VARIOUS			09/2011	03/2006	08/2013	08/2013	2011	C	12S:	$14,376	$14,376	$0	$0	$0	$0	**$14,376**
FY 2011 COMMENTS:	NEED TO COORDINATE DE-OBLIGATION OF EXCESS FEDERAL FUNDS; ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$18,868**	**$14,376**	**$4,492**	**$0**	**$0**	**$0**	**$18,868**
11310	0918-00-115	NCTCOG	VARIOUS	M&O - CENTER OF DEVELOPMENT EXCELLENCE	LAND USE/ TRANSPORTATION JOINT VENTURE	03/2006	03/2006	09/2009	09/2009	2006	C	7:	$866,300	$866,300	$0	$0	$221,575	$0	**$1,087,875**
FY 2006 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$866,300**	**$866,300**	**$0**	**$0**	**$221,575**	**$0**	**$1,087,875**
11310	0918-00-115	NCTCOG	VARIOUS	M&O - CENTER OF DEVELOPMENT EXCELLENCE	LAND USE/ TRANSPORTATION JOINT VENTURE	03/2006	03/2006	09/2009	09/2009	2006	C	7:	$1,162,533	$214,234	$0	$0	$53,558	$0	**$267,792**
FY 2006 COMMENTS:	FUNDING INCREASED TO MATCH FINAL EXPENDITURES																		
	0918-45-632	NCTCOG	VARIOUS			03/2006	03/2006	09/2009	09/2009	2006	C	7:	$885,070	$885,070	$0	$0	$221,267	$0	**$1,106,337**
FY 2006 COMMENTS:	FUNDING INCREASED TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,047,603**	**$1,099,304**	**$0**	**$0**	**$274,825**	**$0**	**$1,374,129**
11311	0902-48-500	NCTCOG	VARIOUS	M&O - REGIONAL RAIL CORRIDOR STUDY	REGIONAL RAIL CORRIDOR STUDY	07/2002	07/2002	00/2005	00/2005	2009	C	7:	$0	$2,212,200	$0	$0	$553,050	$0	**$2,765,250**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,212,200**	**$0**	**$0**	**$553,050**	**$0**	**$2,765,250**
11311	0902-48-500	NCTCOG	VARIOUS	M&O - REGIONAL RAIL CORRIDOR STUDY	REGIONAL RAIL CORRIDOR STUDY	07/2002	07/2002	00/2005	00/2005	2009	C	RTC LOCAL:	$533,424	$0	$533,424	$0	$0	$0	**$533,424**
FY 2009 COMMENTS:	MOVE RTC/LOCAL FROM REGIONAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-500	NCTCOG	VARIOUS			07/2002	07/2002	00/2005	00/2005	2009	C	3LC:	$0	$0	$0	$0	$0	$40,437	**$40,437**
FY 2009 COMMENTS:	ADJUST FUNDING TO MATCH EXPENDITURES; ADD LOCAL CONTRIBUTION																		
	0902-48-500	NCTCOG	VARIOUS			07/2002	07/2002	00/2005	00/2005	2009	C	7:	$0	$2,207,191	$0	$0	$18,374	$0	**$2,225,565**
FY 2009 COMMENTS:	ADJUST FUNDING TO MATCH EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$533,424**	**$2,207,191**	**$533,424**	**$0**	**$18,374**	**$40,437**	**$2,799,426**
11332	N/A	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2015	09/2015	2010	C	RTC LOCAL:	$690,000	$0	$690,000	$0	$0	$0	**$690,000**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$690,000**	**$0**	**$690,000**	**$0**	**$0**	**$0**	**$690,000**
11332	N/A	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2015	09/2015	2007	C	RTC LOCAL:	$690,000	$0	$690,000	$0	$0	$0	**$690,000**
FY 2007 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$690,000**	**$0**	**$690,000**	**$0**	**$0**	**$0**	**$690,000**

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11333	N/A	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2014		2010	C	RTC LOCAL:	$310,000	$0	$310,000	$0	$0	$0	**$310,000**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$310,000**	**$0**	**$310,000**	**$0**	**$0**	**$0**	**$310,000**
11333	N/A	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	12/2006	12/2006	09/2014	09/2015	2007	C	RTC LOCAL:	$1,035,946	$0	$1,035,946	$0	$0	$0	**$1,035,946**
FY 2007 COMMENTS:	FUNDING INCREASED TO MATCH FINAL EXPENDITURES (FROM RTC/LOCAL PHASE 1 POOL)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,035,946**	**$0**	**$1,035,946**	**$0**	**$0**	**$0**	**$1,035,946**
11338	N/A	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISION REGULATIONS	ASSESS CURRENT DEVELOPMENT REGULATIONS IN PLACE FOR UNINCORPORATED AREAS OF ELLIS COUNTY AND RECOMMEND CHANGES TO ENCOURAGE DEVELOPMENT PATTERNS THAT REDUCE VEHICLE MILES TRAVELED PER HOUSEHOLD	10/2006	08/2008	12/2010	09/2012	2008	C	RTC LOCAL:	$33,200	$0	$33,200	$0	$8,300	$0	**$41,500**
FY 2008 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$33,200**	**$0**	**$33,200**	**$0**	**$8,300**	**$0**	**$41,500**
11338	N/A	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISION REGULATIONS	ASSESS CURRENT DEVELOPMENT REGULATIONS IN PLACE FOR UNINCORPORATED AREAS OF ELLIS COUNTY AND RECOMMEND CHANGES TO ENCOURAGE DEVELOPMENT PATTERNS THAT REDUCE VEHICLE MILES TRAVELED PER HOUSEHOLD	10/2006	08/2008	12/2010	09/2012	2008	C	RTC LOCAL:	$35,101	$0	$35,101	$0	$8,300	$0	**$43,401**
FY 2008 COMMENTS:	DECREASE RTC/LOCAL TO MATCH ACTUAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$35,101**	**$0**	**$35,101**	**$0**	**$8,300**	**$0**	**$43,401**
11362	N/A	NCTCOG	VARIOUS	SOUTH DALLAS LOGISTICS DISTRICT; COVERS A PLANNING AREA BOUNDED BY LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH, TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST	STUDY WITH A PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS	07/2010	07/2010	01/2012	12/2012	2010	C	RTC LOCAL:	$290,000	$0	$290,000	$0	$613,000	$0	**$903,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$290,000**	**$0**	**$290,000**	**$0**	**$613,000**	**$0**	**$903,000**
11362	N/A	NCTCOG	VARIOUS	SOUTH DALLAS LOGISTICS DISTRICT; COVERS A PLANNING AREA BOUNDED BY LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH, TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST	STUDY WITH A PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS	07/2010	07/2010	01/2012	12/2012	2010	C	RTC LOCAL:	$290,172	$0	$290,172	$0	$613,000	$0	**$903,172**
FY 2010 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$290,172**	**$0**	**$290,172**	**$0**	**$613,000**	**$0**	**$903,172**
11373	N/A	NCTCOG	VARIOUS	CENTER OF DEVELOPMENT EXCELLENCE (EASTERN REGION)		10/2006	10/2006	09/2011	11/2012	2007	C	RTC LOCAL:	$690,000	$0	$690,000	$0	$0	$0	**$690,000**
FY 2007 COMMENTS:	PROJECT COMPLETE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$690,000**	**$0**	**$690,000**	**$0**	**$0**	**$0**	**$690,000**
11373	N/A	NCTCOG	VARIOUS	CENTER OF DEVELOPMENT EXCELLENCE (EASTERN REGION)		10/2006	10/2006	09/2011	11/2012	2007	C	RTC LOCAL:	$690,000	$0	$690,000	$0	$19,145	$0	**$709,145**
FY 2007 COMMENTS:	PROJECT COMPLETE; INCREASE L0CAL FUNDS TO MATCH ACTUAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$690,000**	**$0**	**$690,000**	**$0**	**$19,145**	**$0**	**$709,145**

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11374	N/A	NCTCOG	VARIOUS	M&O - CENTER OF DEVELOPMENT EXCELLENCE (WESTERN REGION)		10/2006	10/2006	09/2011	09/2012	2007	C	RTC LOCAL:	$307,528	$0	$310,000	$0	$0	$0	**$310,000**
FY 2007 COMMENTS:	PROJECT COMPLETE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$307,528**	**$0**	**$310,000**	**$0**	**$0**	**$0**	**$310,000**
11374	N/A	NCTCOG	VARIOUS	M&O - CENTER OF DEVELOPMENT EXCELLENCE (WESTERN REGION)		10/2006	10/2006	09/2011	09/2012	2007	C	RTC LOCAL:	$307,528	$0	$307,528	$0	$0	$0	**$307,528**
FY 2007 COMMENTS:	PROJECT COMPLETE; DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$307,528**	**$0**	**$307,528**	**$0**	**$0**	**$0**	**$307,528**
11401	0902-48-535	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENECK/TRANS TEXAS CORRIDOR STUDY	FREIGHT BOTTLENECK/TRANS TEXAS CORRIDOR STUDY	06/2003	06/2003	10/2006	10/2006	2003	C	7:	$400,000	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2003 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$0**	**$0**	**$100,000**	**$0**	**$500,000**
11401	0902-48-535	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENECK/TRANS TEXAS CORRIDOR STUDY	FREIGHT BOTTLENECK/TRANS TEXAS CORRIDOR STUDY	06/2003	06/2003	10/2006	10/2006	2003	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2003 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-535	NCTCOG	VARIOUS			06/2003	06/2003	10/2006	10/2006	2003	C	7:	$400,000	$400,000	$0	$0	$0	$0	**$400,000**
FY 2003 COMMENTS:	ADJUST FUNDING TO MATCH ACTUAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$500,000**	**$400,000**	**$100,000**	**$0**	**$0**	**$0**	**$500,000**
11403	0902-48-555	NCTCOG	VARIOUS	M&O - TRANSIMS	TRANSIMS	09/2003	09/2003	09/2009	09/2009	2004	C	7:	$400,000	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2004 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$0**	**$0**	**$100,000**	**$0**	**$500,000**
11403	0902-48-555	NCTCOG	VARIOUS	M&O - TRANSIMS	TRANSIMS	09/2003	09/2003	09/2009	09/2009	2004	C	RTC LOCAL:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2004 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-555	NCTCOG	VARIOUS			09/2003	09/2003	09/2009	09/2009	2004	C	7:	$400,000	$400,000	$0	$0	$2,353	$0	**$402,353**
FY 2004 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$500,000**	**$400,000**	**$100,000**	**$0**	**$2,353**	**$0**	**$502,353**
11492	0918-00-242	NCTCOG	VARIOUS	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM	08/2013	08/2013	08/2016		2013	C	5:	$3,680,000	$3,680,000	$0	$920,000	$0	$0	**$4,600,000**
FY 2013 COMMENTS:																			
	0918-00-242	NCTCOG	VARIOUS			08/2013	08/2013	08/2016		2013	C	5:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$6,080,000**	**$6,080,000**	**$0**	**$1,520,000**	**$0**	**$0**	**$7,600,000**
11492	0918-00-242	NCTCOG	VARIOUS	INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM	08/2013	08/2013	08/2016		2013	C	5:	$3,680,000	$3,680,000	$0	$920,000	$0	$0	**$4,600,000**
FY 2013 COMMENTS:																			
	0918-00-242	NCTCOG	VARIOUS			08/2013	08/2013	08/2016		2013	C	5:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$6,080,000**	**$6,080,000**	**$0**	**$1,520,000**	**$0**	**$0**	**$7,600,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11514	0902-48-624	FWTA	VARIOUS	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES	TEXRAIL INITIATIVES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA	08/2004	08/2004	03/2014		2006	E	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2006 COMMENTS:																			
	0902-90-007	FWTA	VARIOUS			07/2014	07/2014	07/2016		2011	E	5:	$1,806,400	$1,806,400	$0	$0	$451,600	$0	**$2,258,000**
FY 2011 COMMENTS:																			
	0902-48-881	FWTA	VARIOUS			12/2013	12/2013	12/2015		2014	E	5:	$5,173,600	$7,673,600	$0	$0	$1,918,400	$0	**$9,592,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$8,580,000**	**$11,080,000**	**$0**	**$0**	**$2,770,000**	**$0**	**$13,850,000**
11514	0902-48-624	FWTA	VARIOUS	TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES	TEXRAIL INITIATIVES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA	03/2013	08/2004	03/2014	03/2014	2006	E	7:	$1,600,000	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**
FY 2006 COMMENTS:																			
	0902-48-881	FWTA	VARIOUS			12/2013	03/2013	12/2015	07/2015	2014	E	5:	$7,673,600	$7,673,600	$0	$0	$1,918,400	$0	**$9,592,000**
FY 2014 COMMENTS:																			
	0902-90-007	FWTA	VARIOUS			07/2014	07/2015	08/2015	09/2014	2014	E	5:	$1,806,400	$1,806,400	$0	$0	$451,600	$0	**$2,258,000**
FY 2014 COMMENTS:	CHANGE FISCAL YEAR TO REFLECT YEAR OF OBLIGATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$11,080,000**	**$11,080,000**	**$0**	**$0**	**$2,770,000**	**$0**	**$13,850,000**
11543.2	0902-90-005	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	07/2014	07/2014	12/2017		2014	C	5:	$2,500,000	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,500,000**	**$2,500,000**	**$0**	**$0**	**$625,000**	**$0**	**$3,125,000**
11543.2	0902-90-005	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	04/2016	07/2014	12/2018		2014	C	5:	$2,500,000	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,500,000**	**$2,500,000**	**$0**	**$0**	**$625,000**	**$0**	**$3,125,000**
11543.3	0902-90-006	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2015	07/2014	09/2017		2010	E	5:	$0	$1,031,186	$0	$0	$257,796	$0	**$1,288,982**
FY 2010 COMMENTS:																			
	0902-90-006	FWTA	VARIOUS			09/2015	07/2014	09/2017		2014	E	5:	$0	$4,377,057	$0	$0	$1,094,264	$0	**$5,471,321**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,408,243**	**$0**	**$0**	**$1,352,060**	**$0**	**$6,760,303**
11543.3	0902-90-006	FWTA	VARIOUS	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	09/2015	07/2014	12/2015	01/2016	2010	E	5:	$1,031,186	$1,031,186	$0	$0	$257,796	$0	**$1,288,982**
FY 2010 COMMENTS:																			
	0902-90-006	FWTA	VARIOUS			09/2015	07/2014	12/2015	01/2016	2014	E	5:	$4,377,057	$4,377,057	$0	$0	$1,094,264	$0	**$5,471,321**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,408,243**	**$5,408,243**	**$0**	**$0**	**$1,352,060**	**$0**	**$6,760,303**

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11554	0902-48-981	NCTCOG	ARLINGTON	PEOPLE MOVER TEST TRACK PROJECT	ENGINEERING AND PROCUREMENT	10/2015		10/2016		2014	E	3TDC (MPO):	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2014 COMMENTS:																			
	0902-48-981	NCTCOG	ARLINGTON			10/2015		10/2016		2014	E	7:	$1,500,000	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2014 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,500,000**	**$1,500,000**	**$300,000**	**$0**	**$0**	**$0**	**$1,800,000**
11554	0902-90-008	NCTCOG	VARIOUS	PEOPLE MOVER TEST TRACK PROJECT	ENGINEERING AND PROCUREMENT	10/2015	09/2014	10/2016		2015	E	3TDC (MPO):	$0	$0	$300,000	$0	$0	$0	**$300,000**
FY 2015 COMMENTS:	CSJ CHANGE; 0902-48-981																		
	0902-90-008	NCTCOG	VARIOUS			10/2015	09/2014	10/2016		2015	E	7:	$1,500,000	$1,500,000	$0	$0	$0	$0	**$1,500,000**
FY 2015 COMMENTS:	CSJ CHANGE; 0902-48-981																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,500,000**	**$1,500,000**	**$300,000**	**$0**	**$0**	**$0**	**$1,800,000**

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11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE	09/2016		03/2018		2018	E	3LC:	$0	$0	$0	$0	$0	$125,352	**$125,352**
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			09/2016		03/2018		2018	E	7:	$0	$501,000	$0	$125,250	$0	$0	**$626,250**
FY 2018 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2019	R	3LC:	$0	$0	$0	$0	$0	$32,500	**$32,500**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2019	R	7:	$0	$260,000	$0	$65,000	$0	$0	**$325,000**
FY 2019 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2019	U	3LC:	$0	$0	$0	$0	$0	$28,000	**$28,000**
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2019	U	7:	$0	$220,000	$0	$55,000	$0	$0	**$275,000**
FY 2019 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	3LC:	$0	$0	$0	$0	$0	$1,467,850	**$1,467,850**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	7:	$0	$3,739,000	$0	$934,750	$0	$0	**$4,673,750**
FY 2020 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$4,720,000**	**$0**	**$1,180,000**	**$0**	**$1,653,702**	**$7,553,702**

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11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE	09/2016		03/2018		2018	E	3LC:	$0	$0	$0	$0	$0	$125,352	**$125,352**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			09/2016		03/2018		2018	E	7:	$0	$501,000	$0	$125,250	$0	$0	**$626,250**
FY 2018 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2018	R	3LC:	$0	$0	$0	$0	$0	$32,500	**$32,500**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2018		04/2020		2018	R	7:	$0	$260,000	$0	$65,000	$0	$0	**$325,000**
FY 2018 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	U	3LC:	$0	$0	$0	$0	$0	$28,000	**$28,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	U	7:	$0	$220,000	$0	$55,000	$0	$0	**$275,000**
FY 2020 COMMENTS:																			
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	3LC:	$0	$0	$0	$0	$0	$1,467,850	**$1,467,850**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579	TXDOT-FORT WORTH	VARIOUS			04/2020		04/2022		2020	C	7:	$0	$3,739,000	$0	$934,750	$0	$0	**$4,673,750**
FY 2020 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,720,000**	**$0**	**$1,180,000**	**$0**	**$1,653,702**	**$7,553,702**
11601.1	0918-00-107	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DIODE (LED) TRAFFIC SIGNAL REPLACEMENT PROGRAM		11/2004	11/2004	09/2007	09/2007	2006	C	7:	$19,610	$19,610	$0	$0	$4,903	$0	**$24,513**
FY 2006 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$19,610**	**$19,610**	**$0**	**$0**	**$4,903**	**$0**	**$24,513**
11601.1	0918-00-107	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DIODE (LED) TRAFFIC SIGNAL REPLACEMENT PROGRAM		11/2004	11/2004	09/2007	09/2007	2006	C	RTC LOCAL:	$4,902	$0	$4,902	$0	$0	$0	**$4,902**
FY 2006 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-107	NCTCOG	VARIOUS			11/2004	11/2004	09/2007	09/2007	2006	C	7:	$19,610	$19,610	$0	$0	$0	$0	**$19,610**
FY 2006 COMMENTS:	DECREASE FUNDS TO REFLECT ACTUAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$24,512**	**$19,610**	**$4,902**	**$0**	**$0**	**$0**	**$24,512**
11602	0902-48-616	NCTCOG	VARIOUS	M&O - PAY-AS-YOU DRIVE INSURANCE PILOT PROGRAM		12/2004	12/2004	10/2009	10/2009	2005	C	7:	$1,500,000	$1,500,000	$0	$0	$375,000	$0	**$1,875,000**
FY 2005 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,500,000**	**$1,500,000**	**$0**	**$0**	**$375,000**	**$0**	**$1,875,000**
11602	0902-48-616	NCTCOG	VARIOUS	M&O - PAY-AS-YOU DRIVE INSURANCE PILOT PROGRAM		12/2004	12/2004	10/2009	10/2009	2005	C	RTC LOCAL:	$11,636	$0	$11,636	$0	$0	$0	**$11,636**
FY 2005 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-616	NCTCOG	VARIOUS			12/2004	12/2004	10/2009	10/2009	2005	C	7:	$1,500,000	$746,421	$0	$0	$174,961	$0	**$921,382**
FY 2005 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,511,636**	**$746,421**	**$11,636**	**$0**	**$174,961**	**$0**	**$933,018**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11603	0918-00-111	NCTCOG	VARIOUS	M&O - ENHANCED EMPLOYER TRIP REDUCTION PROGRAM		04/2005	04/2005	09/2007	09/2007	2005	C	7:	$800,000	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2005 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$800,000**	**$800,000**	**$0**	**$0**	**$200,000**	**$0**	**$1,000,000**
11603	0918-00-111	NCTCOG	VARIOUS	M&O - ENHANCED EMPLOYER TRIP REDUCTION PROGRAM		04/2005	04/2005	09/2007	09/2007	2005	C	RTC LOCAL:	$42,674	$0	$42,764	$0	$0	$0	**$42,764**
FY 2005 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-111	NCTCOG	VARIOUS			04/2005	04/2005	09/2007	09/2007	2005	C	7:	$798,638	$798,638	$0	$0	$297,332	$0	**$1,095,970**
FY 2005 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$841,312**	**$798,638**	**$42,764**	**$0**	**$297,332**	**$0**	**$1,138,734**
11604	0918-00-940	NCTCOG	VARIOUS	M&O - CLEAN FLEET VEHICLE PROCUREMENT POLICY		02/2005	02/2005	12/2007	12/2007	2005	C	7:	$250,000	$250,000	$0	$0	$62,500	$0	**$312,500**
FY 2005 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$250,000**	**$250,000**	**$0**	**$0**	**$62,500**	**$0**	**$312,500**
11604	0918-00-940	NCTCOG	VARIOUS	M&O - CLEAN FLEET VEHICLE PROCUREMENT POLICY		02/2005	02/2005	12/2007	12/2007	2005	C	3LC:	$62,500	$0	$62,500	$0	$0	$0	**$62,500**
FY 2005 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-940	NCTCOG	VARIOUS			02/2005	02/2005	12/2007	12/2007	2005	C	7:	$250,000	$250,000	$0	$0	$0	$0	**$250,000**
FY 2005 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$312,500**	**$250,000**	**$62,500**	**$0**	**$0**	**$0**	**$312,500**
11605	0918-00-106	NCTCOG	VARIOUS	CANCELLED - M&O - PARKING CASH-OUT PILOT PROGRAM		03/2006	03/2006	09/2007	12/2009	2006	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2006 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11605	0918-00-106	NCTCOG	VARIOUS	M&O - PARKING CASH-OUT PILOT PROGRAM		03/2006	03/2006	09/2007	12/2009	2006	C	RTC LOCAL:	$3,407	$0	$3,407	$0	$0	$0	**$3,407**
FY 2006 COMMENTS:	REINSTATE FUNDS SPENT PRIOR TO PROJECT CANCELLATION																		
	0918-00-106	NCTCOG	VARIOUS			03/2006	03/2006	09/2007	12/2009	2006	C	7:	$13,676	$13,676	$0	$0	$0	$0	**$13,676**
FY 2006 COMMENTS:	REINSTATE FUNDS SPENT PRIOR TO PROJECT CANCELLATION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$17,083**	**$13,676**	**$3,407**	**$0**	**$0**	**$0**	**$17,083**
11606.1	0918-00-110	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VEHICLE IDLING REDUCTION PROGRAM; STUDY - PHASE I		04/2005	02/2005	08/2012	07/2013	2005	C	7:	$400,000	$400,000	$0	$0	$100,000	$0	**$500,000**
FY 2005 COMMENTS:	PROJECT COMPLETE 7/2013; 0918-00-941																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$400,000**	**$400,000**	**$0**	**$0**	**$100,000**	**$0**	**$500,000**
11606.1	0918-00-110	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VEHICLE IDLING REDUCTION PROGRAM; STUDY - PHASE I		04/2005	02/2005	08/2012	07/2013	2005	C	RTC LOCAL:	$99,975	$0	$99,975	$0	$0	$0	**$99,975**
FY 2005 COMMENTS:	PROJECT COMPLETE 7/2013; 0918-00-941; MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-110	NCTCOG	VARIOUS			04/2005	02/2005	08/2012	07/2013	2005	C	7:	$399,956	$399,956	$0	$0	$0	$0	**$399,956**
FY 2005 COMMENTS:	PROJECT COMPLETE 7/2013; 0918-00-941; ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$499,931**	**$399,956**	**$99,975**	**$0**	**$0**	**$0**	**$499,931**

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11607	0918-00-118	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF VEHICLE & TECHNOLOGY PROJECTS	ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS	04/2006	04/2006	08/2009	08/2009	2010	C	7:	$807,950	$807,950	$0	$0	$201,987	$0	**$1,009,937**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$807,950**	**$807,950**	**$0**	**$0**	**$201,987**	**$0**	**$1,009,937**
11607	0918-00-118	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF VEHICLE & TECHNOLOGY PROJECTS	ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS	04/2006	04/2006	08/2009	08/2009	2010	C	RTC LOCAL:	$189,984	$0	$189,984	$0	$0	$0	**$189,984**
FY 2010 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-118	NCTCOG	VARIOUS			04/2006	04/2006	08/2009	08/2009	2010	C	7:	$759,938	$759,938	$0	$0	$0	$0	**$759,938**
FY 2010 COMMENTS:	ADJUST FUNDING TO MATCH EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$949,922**	**$759,938**	**$189,984**	**$0**	**$0**	**$0**	**$949,922**

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11611	0918-00-145	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	07/2009	07/2009	09/2011	09/2011	2009	I	RTC LOCAL:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2009 COMMENTS: COMPLETED																			
	0918-00-145	NCTCOG	VARIOUS			07/2009	07/2009	09/2011	09/2011	2009	I	5:	$1,999,999	$1,999,999	$0	$0	$0	$0	**$1,999,999**
FY 2009 COMMENTS: COMPLETED																			
	0918-00-145	NCTCOG	VARIOUS			01/2012	01/2012	09/2013	08/2013	2012	I	RTC LOCAL:	$0	$0	$8,750	$0	$0	$0	**$8,750**
FY 2012 COMMENTS:																			
	0918-00-145	NCTCOG	VARIOUS			01/2012	01/2012	09/2013	08/2013	2012	I	5:	$35,001	$35,001	$0	$0	$0	$0	**$35,001**
FY 2012 COMMENTS:																			
	0918-00-190	NCTCOG	VARIOUS			01/2012	12/2011	08/2015		2012	I	RTC LOCAL:	$0	$0	$125,000	$0	$0	$0	**$125,000**
FY 2012 COMMENTS:																			
	0918-00-190	NCTCOG	VARIOUS			01/2012	12/2011	08/2015		2012	I	5:	$500,000	$500,000	$0	$0	$0	$0	**$500,000**
FY 2012 COMMENTS:																			
	0918-00-204	NCTCOG	VARIOUS			05/2013	05/2013	08/2015		2013	I	RTC LOCAL:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2013 COMMENTS:																			
	0918-00-204	NCTCOG	VARIOUS			05/2013	05/2013	08/2015		2013	I	5:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	0918-00-207	NCTCOG	VARIOUS			05/2014		08/2017		2014	I	3TDC (MPO):	$0	$0	$625,000	$0	$0	$0	**$625,000**
FY 2014 COMMENTS:																			
	0918-00-207	NCTCOG	VARIOUS			05/2014		08/2017		2014	I	5:	$0	$3,125,000	$0	$0	$0	$0	**$3,125,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,535,000**	**$6,660,000**	**$1,508,750**	**$0**	**$0**	**$0**	**$8,168,750**

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11611	0918-00-145	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	07/2009	07/2009	09/2011	09/2011	2009	I	3LC:	$0	$0	$0	$0	$0	$891	**$891**
FY 2009 COMMENTS: COMPLETED; ADD LOCAL CONTRIBUTION																			
	0918-00-145	NCTCOG	VARIOUS			07/2009	07/2009	09/2011	09/2011	2009	I	RTC LOCAL:	$500,000	$0	$124,997	$0	$0	$0	**$124,997**
FY 2009 COMMENTS: COMPLETED; REDUCE FUNDS TO MATCH FINAL EXPENDITURES																			
	0918-00-145	NCTCOG	VARIOUS			07/2009	07/2009	09/2011	09/2011	2009	I	5:	$1,999,999	$1,999,999	$0	$0	$508,750	$0	**$2,508,749**
FY 2009 COMMENTS: COMPLETED; CHANGE PHASE																			
	0918-00-145	NCTCOG	VARIOUS			01/2012	12/2011	08/2015	02/2015	2012	I	RTC LOCAL:	$0	$0	$8,750	$0	$0	$0	**$8,750**
FY 2012 COMMENTS: COMPLETED; CHANGE PHASE																			
	0918-00-145	NCTCOG	VARIOUS			01/2012	12/2011	08/2015	02/2015	2012	I	5:	$35,001	$35,001	$0	$0	$0	$0	**$35,001**
FY 2012 COMMENTS: CHANGE PHASE																			
	0918-00-190	NCTCOG	VARIOUS			01/2012	12/2011	08/2015	02/2015	2012	I	RTC LOCAL:	$0	$0	$124,997	$0	$0	$0	**$124,997**
FY 2012 COMMENTS: REDUCE FUNDS TO MATCH ACTUAL EXPENDITURES																			
	0918-00-190	NCTCOG	VARIOUS			01/2012	12/2011	08/2015	02/2015	2012	I	5:	$500,000	$499,985	$0	$0	$0	$0	**$499,985**
FY 2012 COMMENTS: REDUCE FUNDS TO MATCH ACTUAL EXPENDITURES																			
	0918-00-204	NCTCOG	VARIOUS			05/2013	05/2013	08/2015		2013	I	5:	$1,000,000	$1,000,000	$0	$0	$250,000	$0	**$1,250,000**
FY 2013 COMMENTS:																			
	0918-00-207	NCTCOG	VARIOUS			05/2014	04/2014	08/2017		2014	I	3TDC (MPO):	$0	$0	$625,000	$0	$0	$0	**$625,000**
FY 2014 COMMENTS:																			
	0918-00-207	NCTCOG	VARIOUS			05/2014	04/2014	08/2017		2014	I	5:	$0	$3,125,000	$0	$0	$0	$0	**$3,125,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,035,000**	**$6,659,985**	**$883,744**	**$0**	**$758,750**	**$891**	**$8,303,370**

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11612	0918-00-177	NCTCOG	VARIOUS	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	06/2011	05/2011	06/2012	06/2013	2011	I	RTC LOCAL:	$0	$0	$852,500	$0	$0	$0	**$852,500**
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE																			
	0918-00-177	NCTCOG	VARIOUS			06/2011	05/2011	06/2012	06/2013	2011	I	7:	$3,410,000	$3,410,000	$0	$0	$0	$0	**$3,410,000**
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE																			
	0918-00-196	NCTCOG	VARIOUS			02/2012	01/2012	03/2014		2012	I	RTC LOCAL:	$0	$0	$29,722	$0	$0	$0	**$29,722**
FY 2012 COMMENTS:																			
	0918-00-196	NCTCOG	VARIOUS			02/2012	01/2012	03/2014		2012	I	12S:	$3,963,000	$3,963,000	$0	$0	$961,028	$0	**$4,924,028**
FY 2012 COMMENTS:																			
	0918-00-222	NCTCOG	VARIOUS			03/2013	07/2013	08/2016		2013	I	RTC LOCAL:	$0	$0	$18,333	$0	$0	$0	**$18,333**
FY 2013 COMMENTS:																			
	0918-00-222	NCTCOG	VARIOUS			03/2013	07/2013	08/2016		2013	I	7:	$2,444,394	$2,444,394	$0	$0	$592,765	$0	**$3,037,159**
FY 2013 COMMENTS:																			
	0918-00-210	NCTCOG	VARIOUS			03/2014		08/2017		2014	I	3TDC (MPO):	$0	$0	$428,030	$0	$0	$0	**$428,030**
FY 2014 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM																			
	0918-00-210	NCTCOG	VARIOUS			03/2014		08/2017		2014	I	7:	$0	$2,140,150	$0	$0	$0	$0	**$2,140,150**
FY 2014 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM																			
	0918-00-214	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	3TDC (MPO):	$0	$0	$421,730	$0	$0	$0	**$421,730**
FY 2015 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM																			
	0918-00-214	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	7:	$0	$2,108,648	$0	$0	$0	$0	**$2,108,648**
FY 2015 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM																			
	0918-00-217	NCTCOG	VARIOUS			07/2016	08/2019			2016	I	3TDC (MPO):	$0	$0	$830,000	$0	$0	$0	**$830,000**
FY 2016 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM																			
	0918-00-217	NCTCOG	VARIOUS			07/2016	08/2019			2016	I	7:	$0	$4,150,000	$0	$0	$0	$0	**$4,150,000**
FY 2016 COMMENTS: AGREEMENT PARTIALLY EXECUTED; USE TDCS FOR ALL BUT THE VANPOOL PROGRAM																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$9,817,394**	**$18,216,192**	**$2,580,315**	**$0**	**$1,553,793**	**$0**	**$22,350,300**

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11612	0918-00-177	NCTCOG	VARIOUS	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	06/2011	05/2011	06/2012	06/2013	2011	I	RTC LOCAL:	$0	$0	$6,227	$0	$0	$0	**$6,227**
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE																			
	0918-00-177	NCTCOG	VARIOUS			06/2011	05/2011	06/2012	06/2013	2011	I	7:	$3,410,000	$3,361,773	$0	$0	$834,270	$0	**$4,196,043**
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE																			
	0918-00-196	NCTCOG	VARIOUS			02/2012	01/2012	03/2014	09/2015	2012	I	RTC LOCAL:	$0	$0	$29,722	$0	$0	$0	**$29,722**
FY 2012 COMMENTS:																			
	0918-00-196	NCTCOG	VARIOUS			02/2012	01/2012	03/2014	09/2015	2012	I	12S:	$3,963,000	$3,963,000	$0	$0	$961,027	$0	**$4,924,027**
FY 2012 COMMENTS:																			
	0918-00-222	NCTCOG	VARIOUS			03/2013	07/2013	08/2016		2013	I	RTC LOCAL:	$0	$0	$18,333	$0	$0	$0	**$18,333**
FY 2013 COMMENTS:																			
	0918-00-222	NCTCOG	VARIOUS			03/2013	07/2013	08/2016		2013	I	7:	$2,444,394	$2,444,394	$0	$0	$592,765	$0	**$3,037,159**
FY 2013 COMMENTS:																			
	0918-00-210	NCTCOG	VARIOUS			03/2014	04/2014	08/2017		2014	I	3TDC (MPO):	$0	$0	$428,030	$0	$0	$0	**$428,030**
FY 2014 COMMENTS:																			
	0918-00-210	NCTCOG	VARIOUS			03/2014	04/2014	08/2017		2014	I	5:	$0	$2,140,150	$0	$0	$0	$0	**$2,140,150**
FY 2014 COMMENTS:																			
	0918-00-214	NCTCOG	VARIOUS			05/2016		08/2018		2015	I	3TDC (MPO):	$0	$0	$421,730	$0	$0	$0	**$421,730**
FY 2015 COMMENTS:																			
	0918-00-214	NCTCOG	VARIOUS			05/2016		08/2018		2015	I	7:	$0	$2,108,648	$0	$0	$0	$0	**$2,108,648**
FY 2015 COMMENTS:																			
	0918-00-217	NCTCOG	VARIOUS			07/2016	08/2019			2016	I	3TDC (MPO):	$0	$0	$830,000	$0	$0	$0	**$830,000**
FY 2016 COMMENTS:																			
	0918-00-217	NCTCOG	VARIOUS			07/2016	08/2019			2016	I	7:	$0	$4,150,000	$0	$0	$0	$0	**$4,150,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$9,817,394**	**$18,167,965**	**$1,734,042**	**$0**	**$2,388,062**	**$0**	**$22,290,069**

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11613	0902-00-113	NCTCOG	VARIOUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	08/2012	05/2009	10/2011	10/2011	2009	E	7:	$1,199,627	$1,199,627	$0	$149,953	$149,954	$0	**$1,499,534**
FY 2009 COMMENTS:	COMPANION CSJ 0902-00-113																		
	0902-48-823	NCTCOG	VARIOUS			08/2012	01/2012	09/2014	09/2015	2012	E	12S:	$1,066,666	$1,066,666	$0	$40,000	$226,666	$0	**$1,333,332**
FY 2012 COMMENTS:	COMPANION CSJ 0902-00-113																		
	0902-48-858	NCTCOG	VARIOUS			08/2013	08/2013	09/2017		2013	E	7:	$2,411,693	$2,411,693	$0	$301,461	$301,462	$0	**$3,014,616**
FY 2013 COMMENTS:	COMPANION CSJ 0902-00-113																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$4,677,986**	**$4,677,986**	**$0**	**$491,414**	**$678,082**	**$0**	**$5,847,482**
11613	0902-00-113	NCTCOG	VARIOUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT	08/2012	05/2009	10/2011	10/2011	2009	E	RTC LOCAL:	$69,125	$0	$69,125	$0	$0	$0	**$69,125**
FY 2009 COMMENTS:	COMPANION CSJ 0902-00-113; MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-00-113	NCTCOG	VARIOUS			08/2012	05/2009	10/2011	10/2011	2009	E	7:	$1,430,409	$1,199,627	$0	$230,782	$0	$0	**$1,430,409**
FY 2009 COMMENTS:	COMPANION CSJ 0902-00-129; ADJUST FUNDING TO MATCH EXPENDITURES																		
	0902-48-823	NCTCOG	VARIOUS			08/2012	01/2012	09/2014	09/2015	2012	E	12S:	$1,066,666	$875,914	$0	$32,846	$0	$0	**$908,760**
FY 2012 COMMENTS:	COMPANION CSJ 0902-00-113; REDUCE FUNDS TO MATCH FINAL EXPENDITURES																		
	0902-48-823	NCTCOG	VARIOUS			08/2012	01/2012	09/2014	09/2015	2012	E	RTC LOCAL:	$0	$0	$186,127	$0	$0	$0	**$186,127**
FY 2012 COMMENTS:	COMPANION CSJ 0902-00-113; REDUCE FUNDS TO MATCH FINAL EXPENDITURES																		
	0902-48-858	NCTCOG	VARIOUS			08/2013	08/2013	09/2017		2013	E	7:	$2,411,692	$2,411,692	$0	$301,462	$0	$0	**$2,713,154**
FY 2013 COMMENTS:	COMPANION CSJ 0902-00-113; ADJUST FUNDS TO MATCH AGREEMENT WITH TXDOT																		
	0902-48-858	NCTCOG	VARIOUS			08/2013	08/2013	09/2017		2013	E	RTC LOCAL:	$0	$0	$301,462	$0	$0	$0	**$301,462**
FY 2013 COMMENTS:	COMPANION CSJ 0902-00-113; MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,977,892**	**$4,487,233**	**$556,714**	**$565,090**	**$0**	**$0**	**$5,609,037**
11614.1	0918-00-152	NCTCOG	VARIOUS	NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES	IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION	04/2010	04/2010	04/2011	08/2013	2010	C	7:	$532,000	$532,000	$0	$0	$133,000	$0	**$665,000**
FY 2010 COMMENTS:																			
	0918-00-152	NCTCOG	VARIOUS			04/2010	04/2010	04/2011	08/2013	2010	C	7:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$832,000**	**$832,000**	**$0**	**$0**	**$208,000**	**$0**	**$1,040,000**
11614.1	0918-00-152	NCTCOG	VARIOUS	NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES	IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION	04/2010	04/2010	04/2011	08/2013	2010	C	RTC LOCAL:	$130,562	$0	$130,652	$0	$0	$0	**$130,652**
FY 2010 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-152	NCTCOG	VARIOUS			04/2010	04/2010	04/2011	08/2013	2010	C	7:	$300,000	$300,000	$0	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:																			
	0918-00-152	NCTCOG	VARIOUS			04/2010	04/2010	04/2011	08/2013	2010	C	7:	$532,000	$532,000	$0	$0	$3,733	$0	**$535,733**
FY 2010 COMMENTS:	ADJUST FUNDS TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$962,562**	**$832,000**	**$130,652**	**$0**	**$78,733**	**$0**	**$1,041,385**

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11614.2	0918-00-218	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	04/2016		04/2017		2019	C	5:	$0	$714,255	$0	$0	$178,564	$0	**$892,819**

FY 2019 COMMENTS:

												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$714,255**	**$0**	**$0**	**$178,564**	**$0**	**$892,819**
11614.2	0918-00-218	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	04/2016	04/2012	04/2017	04/2016	2021	C	5:	$0	$0	$0	$0	$0	$0	**$0**

FY 2021 COMMENTS: MOVE REMAINING CMAQ FUNDS TO TIP 25022

												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11615	0918-00-178	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	06/2011	05/2011	03/2014		2011	C	7:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**

FY 2011 COMMENTS:

												2015-2018 APPROVED TOTAL BY TIP CODE	**$800,000**	**$800,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,000,000**
11615	0918-00-178	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	06/2011	05/2011	03/2014	07/2014	2011	C	7:	$345,861	$345,861	$0	$69,172	$0	$0	**$415,033**

FY 2011 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES

												2017-2020 PROPOSED TOTAL BY TIP CODE	**$345,861**	**$345,861**	**$0**	**$69,172**	**$0**	**$0**	**$415,033**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11616	0902-48-761	NCTCOG	VARIOUS	REGIONAL TRAFFIC SIGNAL RETIMING	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA	08/2010	06/2010	08/2014	03/2014	2010	I	5:	$1,900,000	$1,900,000	$0	$351,500	$123,500	$0	**$2,375,000**
FY 2010 COMMENTS:	0902-48-761 IS ON SYSTEM CSJ; 0902-48-789 IS OFF SYSTEM CSJ																		
	0902-48-803	NCTCOG	VARIOUS			08/2012	08/2012	08/2014		2012	I	5:	$1,300,000	$1,300,000	$0	$227,500	$97,500	$0	**$1,625,000**
FY 2012 COMMENTS:																			
	0902-90-003	NCTCOG	VARIOUS			04/2014	08/2014	08/2017		2014	I	5:	$0	$1,859,994	$0	$232,499	$232,499	$0	**$2,324,992**
FY 2014 COMMENTS:	COMBINE FISCAL YEAR 2014-2016 FUNDING INTO ONE YEAR (FY 2014)																		
	0902-90-900	NCTCOG	VARIOUS			04/2014	08/2014	08/2017		2017	I	5:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2017 COMMENTS:																			
	0902-90-901	NCTCOG	VARIOUS			04/2014	08/2014	08/2017		2018	I	5:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,200,000**	**$6,659,994**	**$0**	**$1,011,499**	**$653,499**	**$0**	**$8,324,992**
11616	0902-48-761	NCTCOG	VARIOUS	REGIONAL TRAFFIC SIGNAL RETIMING	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA	08/2010	06/2010	08/2014	08/2014	2010	I	5:	$1,900,000	$1,900,000	$0	$351,500	$123,500	$0	**$2,375,000**
FY 2010 COMMENTS:	0902-48-761 IS ON SYSTEM CSJ; 0902-48-789 IS OFF SYSTEM CSJ																		
	0902-48-803	NCTCOG	VARIOUS			08/2012	10/2011	08/2014	08/2015	2012	I	5:	$1,300,000	$1,300,000	$0	$227,500	$97,500	$0	**$1,625,000**
FY 2012 COMMENTS:																			
	0902-90-003	NCTCOG	VARIOUS			04/2014	08/2014	08/2018		2014	I	5:	$1,859,994	$1,859,994	$0	$232,499	$232,499	$0	**$2,324,992**
FY 2014 COMMENTS:	COMBINE FISCAL YEAR 2014-2016 FUNDING INTO ONE YEAR (FY 2014)																		
	0902-48-761	NCTCOG	VARIOUS			06/2010	08/2010	08/2018		2017	I	5:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2017 COMMENTS:	0902-48-761 IS ON SYSTEM CSJ; 0902-48-789 IS OFF SYSTEM CSJ																		
	0902-48-761	NCTCOG	VARIOUS			10/2017		08/2021		2018	I	5:	$0	$800,000	$0	$100,000	$100,000	$0	**$1,000,000**
FY 2018 COMMENTS:	0902-48-761 IS ON SYSTEM CSJ; 0902-48-789 IS OFF SYSTEM CSJ																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$5,059,994**	**$6,659,994**	**$0**	**$1,011,499**	**$653,499**	**$0**	**$8,324,992**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11617.1	0902-48-764	NCTCOG	VARIOUS	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT & SOFTWARE DEVP PROJ/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	08/2010	08/2010	08/2014		2010	I	7:	$4,146,666	$4,146,666	$0	$0	$1,036,667	$0	**$5,183,333**
FY 2010 COMMENTS:	AGREEMENT ASSOCIATED WITH CSJ 0902-48-764 IS $1,100,000 ($800,000 FED AND $220,000 LOCAL); BALANCE OF OBLIGATIONS FROM TIP 11620, TIP 11626, TIP 11894																		
	0902-48-788	NCTCOG	VARIOUS			08/2010	03/2011	08/2014	10/2013	2010	I	7:	$100,000	$100,000	$0	$25,000	$0	$0	**$125,000**
FY 2010 COMMENTS:																			
	0902-48-817	NCTCOG	VARIOUS			08/2012	10/2011	08/2014		2012	I	7:	$1,773,333	$1,773,333	$0	$0	$443,333	$0	**$2,216,666**
FY 2012 COMMENTS:																			
	0902-48-859	NCTCOG	VARIOUS			08/2013	08/2013	08/2014		2013	I	7:	$1,300,000	$1,300,000	$0	$0	$325,100	$0	**$1,625,100**
FY 2013 COMMENTS:																			
	0902-48-890	NCTCOG	VARIOUS			08/2013		08/2017		2014	I	3TDC (MPO):	$0	$0	$408,041	$0	$0	$0	**$408,041**
FY 2014 COMMENTS:																			
	0902-48-890	NCTCOG	VARIOUS			08/2013		08/2017		2014	I	7:	$2,040,206	$2,040,206	$0	$0	$0	$0	**$2,040,206**
FY 2014 COMMENTS:																			
	0902-48-924	NCTCOG	VARIOUS			08/2013		08/2019		2016	I	3TDC (MPO):	$0	$0	$340,378	$0	$0	$0	**$340,378**
FY 2016 COMMENTS:																			
	0902-48-924	NCTCOG	VARIOUS			08/2013		08/2019		2016	I	7:	$0	$1,701,889	$0	$0	$0	$0	**$1,701,889**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$9,360,205**	**$11,062,094**	**$748,419**	**$25,000**	**$1,805,100**	**$0**	**$13,640,613**

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11617.1	0902-48-764	NCTCOG	VARIOUS	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPL INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT & SOFTWARE DEVP PROJ/REGIONAL EMISSIONS REDUCTION PRGM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	08/2010	10/2010	08/2014	09/2014	2011	I	RTC LOCAL:	$1,036,667	$0	$1,036,667	$0	$0	$0	**$1,036,667**
FY 2011 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-764	NCTCOG	VARIOUS			08/2010	10/2010	08/2014	09/2014	2011	I	7:	$4,145,958	$4,145,958	$0	$0	$0	$0	**$4,145,958**
FY 2011 COMMENTS:	AGREEMENT ASSOCIATED WITH CSJ 0902-48-764 IS $1,100,000 ($800,000 FED AND $220,000 LOCAL); BALANCE OF OBLIGATIONS FROM TIP 11620, TIP 11626, TIP 11894; DECREASE FUNDS TO MATCH FINAL EXPENDITURES																		
	0902-48-788	NCTCOG	VARIOUS			08/2010	03/2011	08/2014	10/2013	2011	I	7:	$100,000	$100,000	$0	$25,000	$0	$0	**$125,000**
FY 2011 COMMENTS:																			
	0902-48-817	NCTCOG	VARIOUS			08/2012	10/2011	08/2014	09/2015	2012	I	RTC LOCAL:	$443,817	$0	$443,817	$0	$0	$0	**$443,817**
FY 2012 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-817	NCTCOG	VARIOUS			08/2012	10/2011	08/2014	09/2015	2012	I	7:	$1,773,333	$1,775,266	$0	$0	$0	$0	**$1,775,266**
FY 2012 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	0902-48-859	NCTCOG	VARIOUS			08/2013	08/2013	08/2016		2013	I	RTC LOCAL:	$0	$0	$325,000	$0	$0	$0	**$325,000**
FY 2013 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT																		
	0902-48-859	NCTCOG	VARIOUS			08/2013	08/2013	08/2016		2013	I	7:	$1,300,000	$1,300,000	$0	$0	$0	$0	**$1,300,000**
FY 2013 COMMENTS:																			
	0902-48-890	NCTCOG	VARIOUS			08/2013	03/2014	08/2017		2014	I	3TDC (MPO):	$0	$0	$408,041	$0	$0	$0	**$408,041**
FY 2014 COMMENTS:																			
	0902-48-890	NCTCOG	VARIOUS			08/2013	03/2014	08/2017		2014	I	7:	$2,040,206	$2,040,206	$0	$0	$0	$0	**$2,040,206**
FY 2014 COMMENTS:																			
	0902-90-049	NCTCOG	VARIOUS			06/2016		08/2019		2016	I	7:	$0	$1,701,889	$0	$0	$0	$0	**$1,701,889**
FY 2016 COMMENTS:	PLANNING CSJ 0902-48-924																		
	0902-90-049	NCTCOG	VARIOUS			06/2016		08/2019		2017	I	3TDC (MPO):	$0	$0	$340,378	$0	$0	$0	**$340,378**
FY 2017 COMMENTS:	REVISE FISCAL YEAR; PLANNING CSJ 0902-48-924																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$10,839,981**	**$11,063,319**	**$2,553,903**	**$25,000**	**$0**	**$0**	**$13,642,222**

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11618	0918-00-167	TXDOT-DALLAS	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010	08/2010	09/2011	12/2013	2010	C	7:	$2,742,970	$2,696,000	$0	$674,000	$0	$0	**$3,370,000**
FY 2010 COMMENTS: CONSTRUCTION/IMPLEMENTATION COMPLETED; OBLIGATION HIGHER THAN APPROVED FEDERAL AMOUNT																			
	0918-00-188	TXDOT-DALLAS	VARIOUS			09/2011	09/2011	09/2012	12/2013	2012	C	7:	$3,080,000	$2,960,000	$0	$740,000	$0	$0	**$3,700,000**
FY 2012 COMMENTS: CONSTRUCTION/IMPLEMENTATION COMPLETED; OBLIGATION HIGHER THAN APPROVED FEDERAL AMOUNT																			
	0918-00-223	TXDOT-DALLAS	VARIOUS			12/2012	12/2012	09/2014		2013	C	7:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0918-00-192	TXDOT-DALLAS	VARIOUS			09/2014		09/2015		2014	C	7:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2014 COMMENTS:																			
	0918-00-213	TXDOT-DALLAS	VARIOUS			09/2015		09/2016		2015	C	7:	$0	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2015 COMMENTS:																			
	0918-00-215	TXDOT-DALLAS	VARIOUS			09/2016		09/2017		2016	C	7:	$0	$3,251,200	$0	$812,800	$0	$0	**$4,064,000**
FY 2016 COMMENTS:																			
	0918-00-953	TXDOT-DALLAS	VARIOUS			08/2017		09/2018		2017	C	7:	$0	$3,072,855	$0	$768,214	$0	$0	**$3,841,069**
FY 2017 COMMENTS:																			
	0918-00-955	TXDOT-DALLAS	VARIOUS			08/2018		09/2019		2018	C	7:	$0	$3,154,000	$0	$788,500	$0	$0	**$3,942,500**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$8,222,970**	**$22,814,055**	**$0**	**$5,703,514**	**$0**	**$0**	**$28,517,569**
11618	0918-00-167	TXDOT-DALLAS	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	08/2010	08/2010	09/2011	12/2013	2010	C	7:	$2,742,970	$2,696,000	$0	$674,000	$0	$0	**$3,370,000**
FY 2010 COMMENTS:																			
	0918-00-188	TXDOT-DALLAS	VARIOUS			09/2011	09/2011	09/2012	12/2013	2012	C	7:	$3,080,000	$2,960,000	$0	$740,000	$0	$0	**$3,700,000**
FY 2012 COMMENTS:																			
	0918-00-223	TXDOT-DALLAS	VARIOUS			12/2012	12/2012	09/2014	02/2014	2013	C	7:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2013 COMMENTS:																			
	0918-00-192	TXDOT-DALLAS	VARIOUS			09/2014	03/2014	09/2015	01/2015	2014	C	7:	$2,611,525	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2014 COMMENTS:																			
	0918-00-213	TXDOT-DALLAS	VARIOUS			09/2015	02/2015	02/2016		2015	C	7:	$2,640,000	$2,640,000	$0	$660,000	$0	$0	**$3,300,000**
FY 2015 COMMENTS:																			
	0918-00-215	TXDOT-DALLAS	VARIOUS			03/2016		03/2017		2016	C	7:	$0	$3,251,200	$0	$812,800	$0	$0	**$4,064,000**
FY 2016 COMMENTS:																			
	0918-00-953	TXDOT-DALLAS	VARIOUS			03/2016		03/2017		2016	C	7:	$0	$3,072,855	$0	$768,214	$0	$0	**$3,841,069**
FY 2016 COMMENTS:																			
	0918-00-955	TXDOT-DALLAS	VARIOUS			03/2017		03/2018		2018	C	7:	$0	$3,154,000	$0	$788,500	$0	$0	**$3,942,500**
FY 2018 COMMENTS: MOVED TO FY 2018 DUE TO FINANCIAL CONSTRAINT																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$13,474,495**	**$22,814,055**	**$0**	**$5,703,514**	**$0**	**$0**	**$28,517,569**

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Sorted by City and TIP Code

05/06/2016

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11619	0902-48-784	TXDOT-FORT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	10/2010	10/2010	10/2011		2011	I	7:	$1,440,000	$1,440,000	$0	$360,000	$0	$0	**$1,800,000**
FY 2011 COMMENTS:																			
	0902-48-818	TXDOT-FORT WORTH	VARIOUS			12/2011	12/2011	12/2012		2012	I	7:	$1,680,000	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2012 COMMENTS:																			
	0902-48-846	TXDOT-FORT WORTH	VARIOUS			01/2013	01/2013	01/2014		2013	I	7:	$1,760,000	$1,760,000	$0	$440,000	$0	$0	**$2,200,000**
FY 2013 COMMENTS:																			
	0902-48-897	TXDOT-FORT WORTH	VARIOUS			05/2014		05/2016		2014	I	7:	$0	$453,021	$0	$113,255	$0	$0	**$566,276**
FY 2014 COMMENTS:																			
	0902-48-896	TXDOT-FORT WORTH	VARIOUS			09/2014	08/2014	09/2016		2015	I	7:	$0	$1,584,000	$0	$396,000	$0	$0	**$1,980,000**
FY 2015 COMMENTS:																			
	0902-90-032	TXDOT-FORT WORTH	VARIOUS			09/2015		09/2017		2016	I	7:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:																			
	0902-90-033	TXDOT-FORT WORTH	VARIOUS			09/2016		09/2018		2017	I	7:	$0	$2,233,000	$0	$558,250	$0	$0	**$2,791,250**
FY 2017 COMMENTS:																			
	0902-90-907	TXDOT-FORT WORTH	VARIOUS			09/2016		09/2018		2018	I	7:	$0	$1,969,979	$0	$492,495	$0	$0	**$2,462,474**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$4,880,000**	**$12,720,000**	**$0**	**$3,180,000**	**$0**	**$0**	**$15,900,000**

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11619	0902-48-784	TXDOT-FORT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	10/2010	10/2010	10/2011	08/2011	2011	I	7:	$1,440,000	$1,440,000	$0	$360,000	$0	$0	**$1,800,000**
FY 2011 COMMENTS:																			
	0902-48-818	TXDOT-FORT WORTH	VARIOUS			12/2011	12/2011	12/2012	08/2012	2012	I	7:	$1,680,000	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2012 COMMENTS:																			
	0902-48-846	TXDOT-FORT WORTH	VARIOUS			01/2013	01/2013	01/2014	08/2013	2013	I	7:	$1,474,374	$1,760,000	$0	$440,000	$0	$0	**$2,200,000**
FY 2013 COMMENTS:																			
	0902-48-897	TXDOT-FORT WORTH	VARIOUS			05/2014	05/2014	05/2016		2014	I	7:	$327,929	$453,021	$0	$113,255	$0	$0	**$566,276**
FY 2014 COMMENTS:																			
	0902-48-896	TXDOT-FORT WORTH	VARIOUS			09/2014	08/2014	09/2016		2015	I	7:	$1,584,000	$1,584,000	$0	$396,000	$0	$0	**$1,980,000**
FY 2015 COMMENTS:																			
	0902-90-032	TXDOT-FORT WORTH	VARIOUS			09/2015	10/2015	09/2017		2016	I	7:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2016 COMMENTS:																			
	0902-90-033	TXDOT-FORT WORTH	VARIOUS			09/2016		09/2018		2017	I	7:	$0	$2,233,300	$0	$558,250	$0	$0	**$2,791,550**
FY 2017 COMMENTS:																			
	0902-90-907	TXDOT-FORT WORTH	VARIOUS			09/2017		09/2018		2018	I	7:	$0	$1,969,979	$0	$492,495	$0	$0	**$2,462,474**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$6,506,303**	**$12,720,300**	**$0**	**$3,180,000**	**$0**	**$0**	**$15,900,300**

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11621	0902-48-762	NCTCOG	VARIOUS	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	08/2012	08/2012	02/2017		2010	I	RTC LOCAL:	$0	$0	$266,667	$0	$0	$0	**$266,667**
FY 2010 COMMENTS:																			
	0902-48-762	NCTCOG	VARIOUS			08/2010	08/2010	02/2017		2010	I	7:	$1,066,667	$1,066,667	$0	$0	$0	$0	**$1,066,667**
FY 2010 COMMENTS:																			
	0902-48-796	NCTCOG	VARIOUS			08/2012	08/2012	02/2017		2013	I	RTC LOCAL:	$0	$0	$363,333	$0	$0	$0	**$363,333**
FY 2013 COMMENTS:																			
	0902-48-796	NCTCOG	VARIOUS			08/2012	08/2012	02/2017		2013	I	7:	$1,453,333	$1,453,333	$0	$0	$0	$0	**$1,453,333**
FY 2013 COMMENTS:																			
	0902-48-887	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	3TDC (MPO):	$0	$0	$81,701	$0	$0	$0	**$81,701**
FY 2015 COMMENTS:																			
	0902-48-887	NCTCOG	VARIOUS			07/2015		08/2018		2015	I	7:	$0	$408,506	$0	$0	$0	$0	**$408,506**
FY 2015 COMMENTS:																			
	0902-48-888	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3TDC (MPO):	$0	$0	$124,000	$0	$0	$0	**$124,000**
FY 2016 COMMENTS:																			
	0902-48-888	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	7:	$0	$620,000	$0	$0	$0	$0	**$620,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,520,000**	**$3,548,506**	**$835,701**	**$0**	**$0**	**$0**	**$4,384,207**
11621	0902-48-762	NCTCOG	VARIOUS	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	08/2012	08/2012	02/2017		2010	I	RTC LOCAL:	$266,666	$0	$266,666	$0	$0	$0	**$266,666**
FY 2010 COMMENTS:																			
	0902-48-762	NCTCOG	VARIOUS			08/2010	08/2010	02/2017		2010	I	7:	$1,045,333	$1,045,333	$0	$0	$4,188	$0	**$1,049,521**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION PROVIDED FROM TIP 20255 (RTR); REDUCED FUNDS TO MATCH FINAL EXPENDITURES; ADD LOCAL FUNDING																		
	0902-48-796	NCTCOG	VARIOUS			08/2012	05/2012	02/2017	09/2015	2013	I	RTC LOCAL:	$363,197	$0	$363,197	$0	$0	$0	**$363,197**
FY 2013 COMMENTS:	REDUCED FUNDS TO MATCH FINAL EXPENDITURES																		
	0902-48-796	NCTCOG	VARIOUS			08/2012	05/2012	02/2017	09/2015	2013	I	7:	$1,409,733	$1,409,733	$0	$0	$0	$0	**$1,409,733**
FY 2013 COMMENTS:	REDUCED FUNDS TO MATCH FINAL EXPENDITURES																		
	0902-48-887	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3TDC (MPO):	$0	$0	$205,701	$0	$0	$0	**$205,701**
FY 2016 COMMENTS:	MOVE FY 15 FUNDING TO FY 16 & COMBINE WITH CSJ 0902-48-888; COMBINE CSJ 0902-48-888 INTO CSJ 0902-48-887; REVISE FISCAL YEAR																		
	0902-48-888	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	MOVE FY 15 FUNDING TO FY 16 & COMBINE WITH CSJ 0902-48-888; COMBINE CSJ 0902-48-888 INTO CSJ 0902-48-887; REVISE FISCAL YEAR																		
	0902-48-887	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	7:	$1,028,506	$1,028,506	$0	$0	$0	$0	**$1,028,506**
FY 2016 COMMENTS:	MOVE FY 15 FUNDING TO FY 16 & COMBINE WITH CSJ 0902-48-888; COMBINE CSJ 0902-48-888 INTO CSJ 0902-48-887; REVISE FISCAL YEAR																		
	0902-48-888	NCTCOG	VARIOUS			02/2016		02/2017		2016	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	MOVE FY 15 FUNDING TO FY 16 & COMBINE WITH CSJ 0902-48-888; COMBINE CSJ 0902-48-888 INTO CSJ 0902-48-887; REVISE FISCAL YEAR																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$4,113,435**	**$3,483,572**	**$835,564**	**$0**	**$4,188**	**$0**	**$4,323,324**

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11622.1	0918-00-159	NCTCOG	VARIOUS	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	09/2011	08/2010	09/2014		2010	C	7:	$1,589,333	$1,589,333	$0	$0	$397,333	$0	**$1,986,666**
FY 2010 COMMENTS:																			
	0918-00-224	NCTCOG	VARIOUS			09/2011	08/2013	08/2016		2013	C	7:	$1,610,667	$1,610,667	$0	$0	$402,667	$0	**$2,013,334**
FY 2013 COMMENTS:																			
	0918-00-239	NCTCOG	VARIOUS			09/2014		08/2018		2016	C	7:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,200,000**	**$4,400,000**	**$0**	**$0**	**$1,100,000**	**$0**	**$5,500,000**
11622.1	0918-00-159	NCTCOG	VARIOUS	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	09/2011	08/2010	09/2014	08/2015	2010	C	RTC LOCAL:	$0	$0	$397,333	$0	$0	$0	**$397,333**
FY 2010 COMMENTS:	ADJUST FUNDING TO MATCH EXPENDITURES																		
	0918-00-159	NCTCOG	VARIOUS			09/2011	08/2010	09/2014	08/2015	2010	C	3LC:	$0	$0	$0	$0	$0	$1,123	**$1,123**
FY 2010 COMMENTS:	LOCAL CONTRIBUTION FROM DART																		
	0918-00-159	NCTCOG	VARIOUS			09/2011	08/2010	09/2014	08/2015	2010	C	7:	$1,589,333	$1,589,333	$0	$0	$0	$0	**$1,589,333**
FY 2010 COMMENTS:																			
	0918-00-224	NCTCOG	VARIOUS			09/2011	08/2013	08/2016		2013	C	7:	$1,610,667	$1,610,667	$0	$0	$402,667	$0	**$2,013,334**
FY 2013 COMMENTS:																			
	0918-00-239	NCTCOG	VARIOUS			09/2014	02/2016	08/2018		2016	C	7:	$0	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,200,000**	**$4,400,000**	**$397,333**	**$0**	**$702,667**	**$1,123**	**$5,501,123**
11622.2	0902-00-909	NCTCOG	VARIOUS	TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	08/2017		09/2018		2018	C	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2018 COMMENTS:	FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT ($500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																		
	0902-00-909	NCTCOG	VARIOUS			08/2017		09/2018		2018	C	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:	FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT ($500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
11622.2	0902-00-909	NCTCOG	VARIOUS	TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	08/2017		09/2018		2018	C	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2018 COMMENTS:	FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT ($500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																		
	0902-00-909	NCTCOG	VARIOUS			08/2017		09/2018		2018	C	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:	FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT ($500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**

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11627	N/A	NCTCOG	VARIOUS	AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION		09/2009	09/2009	08/2010		2010	C	RTC LOCAL:	$3,448,407	$0	$3,448,407	$0	$400,000	$0	**$3,848,407**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,448,407**	**$0**	**$3,448,407**	**$0**	**$400,000**	**$0**	**$3,848,407**
11627	N/A	NCTCOG	VARIOUS	AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION		09/2009	09/2009	08/2010	09/2013	2010	C	RTC LOCAL:	$952,159	$0	$952,159	$0	$0	$0	**$952,159**
FY 2010 COMMENTS:	DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$952,159**	**$0**	**$952,159**	**$0**	**$0**	**$0**	**$952,159**
11629	0918-00-232	NCTCOG	VARIOUS	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	04/2013	08/2013	08/2016		2013	I	7:	$244,713	$244,713	$0	$0	$61,178	$0	**$305,891**
FY 2013 COMMENTS:																			
	0918-00-233	NCTCOG	VARIOUS			04/2015		04/2016		2015	I	3TDC (MPO):	$0	$0	$189,604	$0	$0	$0	**$189,604**
FY 2015 COMMENTS:																			
	0918-00-233	NCTCOG	VARIOUS			04/2015		04/2016		2016	I	7:	$0	$948,021	$0	$0	$0	$0	**$948,021**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$244,713**	**$1,192,734**	**$189,604**	**$0**	**$61,178**	**$0**	**$1,443,516**
11629	0918-00-232	NCTCOG	VARIOUS	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	04/2013	08/2013	08/2016		2013	I	7:	$244,713	$244,713	$0	$0	$0	$0	**$244,713**
FY 2013 COMMENTS:	ADJUST MATCH (CHANGED TO RTC/LOCAL)																		
	0918-00-232	NCTCOG	VARIOUS			04/2013	08/2013	08/2016		2013	I	RTC LOCAL:	$0	$0	$61,178	$0	$0	$0	**$61,178**
FY 2013 COMMENTS:	MOVE RTC/LOCAL FROM REGIONAL POOL TO ACTUAL MATCH FOR THIS PROJECT																		
	0918-00-233	NCTCOG	VARIOUS			04/2016		04/2017		2016	I	3TDC (MPO):	$0	$0	$189,604	$0	$0	$0	**$189,604**
FY 2016 COMMENTS:	COMBINE FY2014 AND FY2015 FUNDING INTO ONE YEAR; ADD MPO TDCS AND INCREASE FEDERAL FUNDING																		
	0918-00-233	NCTCOG	VARIOUS			04/2016		04/2017		2016	I	7:	$0	$948,021	$0	$0	$0	$0	**$948,021**
FY 2016 COMMENTS:	COMBINE FY2014 AND FY2015 FUNDING INTO ONE YEAR; ADD MPO TDCS AND INCREASE FEDERAL FUNDING; CLARIFY FUNDING AS $948,021 FEDERAL STP-MM																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$244,713**	**$1,192,734**	**$250,782**	**$0**	**$0**	**$0**	**$1,443,516**

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11630.1	0918-00-206	NCTCOG	VARIOUS	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	05/2014		05/2015		2019	I	5:	$0	$959,312	$0	$0	$239,828	$0	**$1,199,140**
FY 2019 COMMENTS:																			
	0918-00-219	NCTCOG	VARIOUS			05/2015		05/2016		2020	I	5:	$0	$794,187	$0	$0	$198,547	$0	**$992,734**
FY 2020 COMMENTS:																			
	0918-00-225	NCTCOG	VARIOUS			05/2016		05/2017		2021	I	5:	$0	$1,119,072	$0	$0	$279,768	$0	**$1,398,840**
FY 2021 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,872,571**	**$0**	**$0**	**$718,143**	**$0**	**$3,590,714**
11630.1	0918-00-225	NCTCOG	VARIOUS	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	05/2020		05/2021		2019	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS:	FUNDS MOVED FROM FY 2019 AND FY 2020 TO FY 2021																		
	0918-00-225	NCTCOG	VARIOUS			05/2020		05/2021		2020	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2020 COMMENTS:	FUNDS MOVED FROM FY 2019 AND FY 2020 TO FY 2021																		
	0918-00-225	NCTCOG	VARIOUS			05/2020		05/2021		2021	I	5:	$0	$2,832,571	$0	$0	$708,143	$0	**$3,540,714**
FY 2021 COMMENTS:	FUNDS MOVED FROM FY 2019 AND FY 2020 TO FY 2021																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,832,571**	**$0**	**$0**	**$708,143**	**$0**	**$3,540,714**
11630.2	0902-90-012	TXDOT-FORT WORTH	VARIOUS	VA - VARIOUS LOCATIONS IN TARRANT COUNTY	IMPLEMENTATION OF ITS TRAFFIC SENSORS AND RELATED ITS EQUIPMENT IN VARIOUS LOCATIONS IN TARRANT COUNTY	04/2015	04/2015	12/2015	11/2015	2015	I	5:	$0	$240,000	$0	$60,000	$0	$0	**$300,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$240,000**	**$0**	**$60,000**	**$0**	**$0**	**$300,000**
11630.2	0902-90-012	TXDOT-FORT WORTH	VARIOUS	VA - VARIOUS LOCATIONS IN TARRANT COUNTY	IMPLEMENTATION OF ITS TRAFFIC SENSORS AND RELATED ITS EQUIPMENT IN VARIOUS LOCATIONS IN TARRANT COUNTY	04/2015	04/2015	12/2015	11/2015	2015	I	5:	$254,631	$254,631	$0	$63,658	$0	$0	**$318,289**
FY 2015 COMMENTS:	INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$254,631**	**$254,631**	**$0**	**$63,658**	**$0**	**$0**	**$318,289**
11630.3	0902-90-916	TXDOT-FORT WORTH	VARIOUS	PLACEHOLDER	PLACEHOLDER					2016	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0902-90-930	TXDOT-FORT WORTH	VARIOUS							2017	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0902-90-918	TXDOT-FORT WORTH	VARIOUS							2018	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11630.3	0902-90-916	TXDOT-FORT WORTH	VARIOUS	VA - VARIOUS LOCATIONS IN TARRANT COUNTY	REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	04/2016		08/2021		2016	I	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2016 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
	0902-90-930	TXDOT-FORT WORTH	VARIOUS			04/2016		08/2021		2017	I	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
	0902-90-918	TXDOT-FORT WORTH	VARIOUS			04/2016		08/2021		2018	I	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2018 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$120,000**	**$0**	**$30,000**	**$0**	**$0**	**$150,000**

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11630.4	0918-00-966	TXDOT-DALLAS	VARIOUS	PLACEHOLDER	PLACEHOLDER					2016	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0918-00-971	TXDOT-DALLAS	VARIOUS							2017	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0918-00-989	TXDOT-DALLAS	VARIOUS							2018	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11630.4	0918-00-966	TXDOT-DALLAS	VARIOUS	VARIOUS LOCATIONS IN DALLAS COUNTY; REGIONAL ITS QUALITY IMPLEMENTATION	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	04/2016		08/2021		2016	I	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2016 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
	0918-00-971	TXDOT-DALLAS	VARIOUS			04/2016		08/2021		2017	I	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
	0918-00-989	TXDOT-DALLAS	VARIOUS			04/2016		08/2021		2018	I	5:	$0	$40,000	$0	$10,000	$0	$0	**$50,000**
FY 2018 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$120,000**	**$0**	**$30,000**	**$0**	**$0**	**$150,000**
11630.5	0902-90-910	NCTCOG	VARIOUS	REGIONAL ITS QUALITY IMPLEMENTATION	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	09/2015		08/2018		2016	I	5:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2016 COMMENTS:																			
	0902-90-915	NCTCOG	VARIOUS			08/2015		08/2018		2017	I	5:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2017 COMMENTS:																			
	0902-90-920	NCTCOG	VARIOUS			09/2015		08/2018		2018	I	5:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$960,000**	**$0**	**$240,000**	**$0**	**$0**	**$1,200,000**
11630.5	0902-90-910	NCTCOG	VARIOUS	REGIONAL ITS QUALITY IMPLEMENTATION	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	09/2015		08/2018		2016	I	5:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2016 COMMENTS:																			
	0902-90-915	NCTCOG	VARIOUS			08/2015		08/2018		2017	I	5:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2017 COMMENTS:																			
	0902-90-920	NCTCOG	VARIOUS			09/2015		08/2018		2018	I	5:	$0	$320,000	$0	$80,000	$0	$0	**$400,000**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$960,000**	**$0**	**$240,000**	**$0**	**$0**	**$1,200,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11631.1	0918-00-208	NCTCOG	VARIOUS	M&O - TOLLROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2014		07/2015		2016	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2016 COMMENTS:																			
	0918-00-208	NCTCOG	VARIOUS			09/2014		07/2015		2016	C	7:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$360,000**
11631.1	0918-00-208	NCTCOG	VARIOUS	M&O - TOLLROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	06/2016		07/2017		2016	C	3TDC (MPO):	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2016 COMMENTS:																			
	0918-00-208	NCTCOG	VARIOUS			06/2016		07/2017		2016	C	7:	$0	$300,000	$0	$0	$0	$0	**$300,000**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$300,000**	**$60,000**	**$0**	**$0**	**$0**	**$360,000**
11631.2	0902-00-908	NCTCOG	VARIOUS	M&O - ENVIRONMENTAL JUSTICE ACTIVITY & TOLLROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2014		07/2015		2016	C	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2016 COMMENTS:																			
	0902-00-908	NCTCOG	VARIOUS			09/2014		07/2015		2016	C	7:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$480,000**
11631.2	0902-00-908	NCTCOG	VARIOUS	M&O - ENVIRONMENTAL JUSTICE ACTIVITY & TOLLROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2016		07/2017		2017	C	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2017 COMMENTS:	DELAY FUNDS TO FY 2017																		
	0902-00-908	NCTCOG	VARIOUS			09/2016		07/2017		2017	C	7:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2017 COMMENTS:	DELAY FUNDS TO FY 2017																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$480,000**

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11633.1	0918-00-220	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	07/2013	06/2013	09/2016		2013	I	RTC LOCAL:	$0	$0	$0	$0	$195,000	$0	**$195,000**
FY 2013 COMMENTS:																			
	0918-00-220	NCTCOG	VARIOUS			07/2013	06/2013	09/2016		2013	I	7:	$780,000	$780,000	$0	$0	$0	$0	**$780,000**
FY 2013 COMMENTS:																			
	0918-00-209	NCTCOG	VARIOUS			07/2014		08/2017		2014	I	3TDC (MPO):	$0	$0	$90,000	$0	$0	$0	**$90,000**
FY 2014 COMMENTS:																			
	0918-00-209	NCTCOG	VARIOUS			07/2014		08/2017		2014	I	7:	$450,000	$450,000	$0	$0	$0	$0	**$450,000**
FY 2014 COMMENTS:																			
	0918-00-216	NCTCOG	VARIOUS			07/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$93,600	$0	$0	$0	**$93,600**
FY 2016 COMMENTS:																			
	0918-00-216	NCTCOG	VARIOUS			07/2016		08/2019		2016	I	7:	$0	$468,000	$0	$0	$0	$0	**$468,000**
FY 2016 COMMENTS:																			
	0918-00-951	NCTCOG	VARIOUS			07/2016		08/2019		2017	I	3TDC (MPO):	$0	$0	$86,400	$0	$0	$0	**$86,400**
FY 2017 COMMENTS:																			
	0918-00-951	NCTCOG	VARIOUS			07/2016		08/2019		2017	I	7:	$0	$432,000	$0	$0	$0	$0	**$432,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,230,000**	**$2,130,000**	**$270,000**	**$0**	**$195,000**	**$0**	**$2,595,000**

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11633.1	0918-00-220	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	07/2013	06/2013	09/2016		2013	I	RTC LOCAL:	$0	$0	$195,000	$0	$0	$0	**$195,000**
FY 2013 COMMENTS:																			
	0918-00-220	NCTCOG	VARIOUS			07/2013	06/2013	09/2016		2013	I	7:	$756,600	$756,600	$0	$0	$0	$0	**$756,600**
FY 2013 COMMENTS:	REDUCE FUNDS																		
	0918-00-209	NCTCOG	VARIOUS			07/2014	04/2014	08/2017		2014	I	3TDC (MPO):	$0	$0	$90,000	$0	$0	$0	**$90,000**
FY 2014 COMMENTS:																			
	0918-00-209	NCTCOG	VARIOUS			07/2014	04/2014	08/2017		2014	I	RTC LOCAL:	$0	$0	$2,727	$0	$0	$0	**$2,727**
FY 2014 COMMENTS:	ADD RTC/LOCAL FUNDING																		
	0918-00-209	NCTCOG	VARIOUS			07/2014	04/2014	08/2017		2014	I	7:	$434,727	$434,727	$0	$0	$0	$0	**$434,727**
FY 2014 COMMENTS:	REDUCE FUNDS																		
	0918-00-216	NCTCOG	VARIOUS			12/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$93,600	$0	$0	$0	**$93,600**
FY 2016 COMMENTS:																			
	0918-00-216	NCTCOG	VARIOUS			12/2016		08/2019		2016	I	7:	$0	$468,000	$0	$0	$0	$0	**$468,000**
FY 2016 COMMENTS:																			
	0918-00-951	NCTCOG	VARIOUS			12/2016		08/2019		2018	I	3TDC (MPO):	$0	$0	$86,400	$0	$0	$0	**$86,400**
FY 2018 COMMENTS:																			
	0918-00-951	NCTCOG	VARIOUS			12/2016		08/2019		2018	I	7:	$0	$432,000	$0	$0	$0	$0	**$432,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,191,327**	**$2,091,327**	**$467,727**	**$0**	**$0**	**$0**	**$2,559,054**

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11633.2	0902-00-926	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL	07/2016		10/2020		2016	I	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2016 COMMENTS:																			
	0902-00-926	NCTCOG	VARIOUS			07/2016		10/2020		2016	I	7:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0902-00-910	NCTCOG	VARIOUS			07/2016		10/2020		2017	I	3TDC (MPO):	$0	$0	$62,500	$0	$0	$0	**$62,500**
FY 2017 COMMENTS:																			
	0902-00-910	NCTCOG	VARIOUS			07/2016		10/2020		2017	I	7:	$0	$312,500	$0	$0	$0	$0	**$312,500**
FY 2017 COMMENTS:																			
	0902-00-911	NCTCOG	VARIOUS			07/2016		10/2020		2018	I	3TDC (MPO):	$0	$0	$165,000	$0	$0	$0	**$165,000**
FY 2018 COMMENTS:																			
	0902-00-911	NCTCOG	VARIOUS			07/2016		10/2020		2018	I	7:	$0	$825,000	$0	$0	$0	$0	**$825,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,237,500**	**$247,500**	**$0**	**$0**	**$0**	**$1,485,000**
11633.2	0902-00-926	NCTCOG	VARIOUS	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL	06/2016		08/2017		2016	I	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2016 COMMENTS:																			
	0902-00-926	NCTCOG	VARIOUS			06/2016		08/2017		2016	I	7:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0902-00-910	NCTCOG	VARIOUS			08/2016		09/2017		2017	I	3TDC (MPO):	$0	$0	$62,500	$0	$0	$0	**$62,500**
FY 2017 COMMENTS:																			
	0902-00-910	NCTCOG	VARIOUS			08/2016		09/2017		2017	I	7:	$0	$312,500	$0	$0	$0	$0	**$312,500**
FY 2017 COMMENTS:																			
	0902-00-911	NCTCOG	VARIOUS			08/2017		09/2018		2018	I	3TDC (MPO):	$0	$0	$165,000	$0	$0	$0	**$165,000**
FY 2018 COMMENTS:																			
	0902-00-911	NCTCOG	VARIOUS			08/2017		09/2018		2018	I	7:	$0	$825,000	$0	$0	$0	$0	**$825,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,237,500**	**$247,500**	**$0**	**$0**	**$0**	**$1,485,000**
11634	N/A	NCTCOG	VARIOUS	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	10/2012	10/2012	09/2015		2012	I	RTC LOCAL:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2012 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**
11634	N/A	NCTCOG	VARIOUS	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	10/2012	10/2012	09/2016		2012	I	RTC LOCAL:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2012 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$250,000**	**$0**	**$0**	**$0**	**$250,000**

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Sorted by City and TIP Code

05/06/2016

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11635	0918-00-238	NCTCOG	VARIOUS	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	05/2013	02/2013	05/2014		2013	I	3RTR121 - CC1:	$0	$0	$83,578	$0	$0	$0	**$83,578**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR121 - DA1:	$0	$0	$115,392	$0	$0	$0	**$115,392**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR121 - DE1:	$0	$0	$220,294	$0	$0	$0	**$220,294**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2013	I	3RTR121 - TC1:	$0	$0	$5,245	$0	$0	$0	**$5,245**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR121 - CC1:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014		2014	I	3RTR121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR121 - CC1:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR121 - CC2:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2015	I	3RTR121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - CC1:	$0	$0	$210,000	$0	$0	$0	**$210,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			

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	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2016	I	3RTR121 - East Set Aside 1:	$0	$0	$626,972	$0	$0	$0	**$626,972**
FY 2016 COMMENTS:	INCREASED FUNDS COVER RTC/LOCAL LOAN REPAYMENT																		
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2017	I	3RTR121 - East Set Aside 1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2017 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2018	I	3RTR121 - East Set Aside 1:	$0	$0	$600,000	$0	$0	$0	**$600,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,801,481**	**$0**	**$0**	**$0**	**$3,801,481**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11635	0918-00-238	NCTCOG	VARIOUS	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	05/2013	02/2013	05/2014	04/2015	2013	I	3RTR121 - CC1:	$83,578	$0	$83,578	$0	$0	$0	**$83,578**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2013	I	3RTR121 - CC2:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2013	I	3RTR121 - DA1:	$115,392	$0	$115,392	$0	$0	$0	**$115,392**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2013	I	3RTR121 - DE1:	$220,294	$0	$220,294	$0	$0	$0	**$220,294**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - TC1:	$0	$0	$5,245	$0	$0	$0	**$5,245**
FY 2013 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - CC1:	$110,000	$0	$110,000	$0	$0	$0	**$110,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - CC2:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - DA1:	$132,000	$0	$132,000	$0	$0	$0	**$132,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - DE1:	$252,000	$0	$252,000	$0	$0	$0	**$252,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - TC1:	$6,000	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - CC1:	$110,000	$0	$110,000	$0	$0	$0	**$110,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - CC2:	$100,000	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - DA1:	$132,000	$0	$132,000	$0	$0	$0	**$132,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - DE1:	$252,000	$0	$252,000	$0	$0	$0	**$252,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - TC1:	$6,000	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - CC1:	$0	$0	$210,000	$0	$0	$0	**$210,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - DA1:	$0	$0	$132,000	$0	$0	$0	**$132,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - DE1:	$0	$0	$252,000	$0	$0	$0	**$252,000**
FY 2016 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2016		2016	I	3RTR121 - TC1:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			

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	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2016	I	3RTR121 - East Set Aside 1:	$0	$0	$626,972	$0	$0	$0	**$626,972**
FY 2016 COMMENTS:	INCREASED FUNDS COVER RTC/LOCAL LOAN REPAYMENT																		
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2017	I	3RTR121 - East Set Aside 1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2017 COMMENTS:																			
	0918-00-238	NCTCOG	VARIOUS			05/2013	02/2013	08/2015		2018	I	3RTR121 - East Set Aside 1:	$0	$0	$600,000	$0	$0	$0	**$600,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,719,264**	**$0**	**$3,801,481**	**$0**	**$0**	**$0**	**$3,801,481**
11636	N/A	NCTCOG	VARIOUS	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	10/2011	10/2011	12/2014		2012	C	RTC LOCAL:	$0	$0	$223,124	$0	$0	$0	**$223,124**
FY 2012 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2012		12/2015		2013	C	RTC LOCAL:	$0	$0	$226,876	$0	$0	$0	**$226,876**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2013		12/2016		2014	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2014		12/2017		2015	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2015		12/2018		2016	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$750,000**
11636	N/A	NCTCOG	VARIOUS	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	10/2011	10/2011	12/2014	09/2014	2012	C	RTC LOCAL:	$0	$0	$223,124	$0	$0	$0	**$223,124**
FY 2012 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2012	10/2012	09/2016		2013	C	RTC LOCAL:	$0	$0	$226,876	$0	$0	$0	**$226,876**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2013	10/2013	09/2017		2014	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2014	10/2014	09/2018		2015	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2015	10/2015	09/2019		2016	C	RTC LOCAL:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$750,000**	**$0**	**$0**	**$0**	**$750,000**

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11637	0902-00-154	NCTCOG	VARIOUS	VA - TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM, DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS	PREPARATION OF PRACTICAL EXAMPLES OF MPO MODELING & DATA PRACTICES	03/2015		09/2017		2015	I	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2015 COMMENTS:	PART OF A GROUPED CSJ																		
	0902-00-154	NCTCOG	VARIOUS			03/2015		09/2017		2015	I	10:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:	PART OF A GROUPED CSJ																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$100,000**	**$20,000**	**$0**	**$0**	**$0**	**$120,000**
11637	0902-00-154	NCTCOG	VARIOUS	VA - TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM, DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS	PREPARATION OF PRACTICAL EXAMPLES OF MPO MODELING & DATA PRACTICES	06/2016		09/2017		2016	I	3TDC (MPO):	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2016 COMMENTS:	PART OF A GROUPED CSJ																		
	0902-00-154	NCTCOG	VARIOUS			06/2016		09/2017		2016	I	10:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:	PART OF A GROUPED CSJ																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$100,000**	**$20,000**	**$0**	**$0**	**$0**	**$120,000**
11638	N/A	NCTCOG	VARIOUS	VA - HOV ENFORCEMENT	PURCHASE 2 VEHICLES FOR TARRANT COUNTY HOV OCCUPANCY ENFORCEMENT	02/2015		09/2015		2015	I	RTC LOCAL:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$110,000**	**$0**	**$0**	**$0**	**$110,000**
11638	N/A	NCTCOG	VARIOUS	VA - HOV ENFORCEMENT	PURCHASE 2 VEHICLES FOR TARRANT COUNTY HOV OCCUPANCY ENFORCEMENT	02/2015	04/2015	09/2016		2015	I	RTC LOCAL:	$0	$0	$110,000	$0	$0	$0	**$110,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$110,000**	**$0**	**$0**	**$0**	**$110,000**
11639	0918-46-288	DCTA	VARIOUS	VA -REGIONAL VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	06/2015		09/2019		2016	T	7:	$0	$365,132	$0	$0	$565,818	$0	**$930,950**
FY 2016 COMMENTS:																			
	0918-46-903	DCTA	VARIOUS			06/2015		09/2019		2017	T	7:	$0	$313,267	$0	$0	$581,783	$0	**$895,050**
FY 2017 COMMENTS:																			
	0918-46-904	DCTA	VARIOUS			06/2015		09/2019		2018	T	7:	$0	$384,072	$0	$0	$713,278	$0	**$1,097,350**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,062,471**	**$0**	**$0**	**$1,860,879**	**$0**	**$2,923,350**
11639	0918-46-288	DCTA	VARIOUS	VA -REGIONAL VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	06/2015	07/2015	05/2016		2016	T	7:	$0	$465,475	$0	$0	$465,475	$0	**$930,950**
FY 2016 COMMENTS:	INCREASE FUNDING TO 50% PUBLIC 50% PRIVATE SHARE FOR FY 2016																		
	0918-46-288	DCTA	VARIOUS			06/2015	07/2015	05/2016		2017	T	7:	$0	$313,267	$0	$0	$581,783	$0	**$895,050**
FY 2017 COMMENTS:																			
	0918-46-288	DCTA	VARIOUS			06/2015	07/2015	05/2016		2018	T	7:	$0	$384,072	$0	$0	$713,278	$0	**$1,097,350**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,162,814**	**$0**	**$0**	**$1,760,536**	**$0**	**$2,923,350**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11640.1	N/A	NCTCOG	VARIOUS	UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	05/2015		09/2017		2015	I	RTC LOCAL:	$75,000	$0	$75,000	$0	$0	$0	**$75,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$75,000**	**$0**	**$75,000**	**$0**	**$0**	**$0**	**$75,000**
11640.1	N/A	NCTCOG	VARIOUS	UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	05/2015	03/2016	09/2017		2016	I	RTC LOCAL:	$75,000	$0	$75,000	$0	$0	$0	**$75,000**
FY 2016 COMMENTS:	MOVE TO FY 2016																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$75,000**	**$0**	**$75,000**	**$0**	**$0**	**$0**	**$75,000**
11640.2	N/A	NCTCOG	VARIOUS	UNIVERSITY PARTNERSHIP PROJECT - EXPRESS BUSES IN MANAGED LANES	STUDY OF EXPRESS BUSES OPERATING IN A MODERN NETWORK OF MANAGED LANES	03/2015		08/2016		2015	I	RTC LOCAL:	$62,000	$0	$62,000	$0	$0	$0	**$62,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$62,000**	**$0**	**$62,000**	**$0**	**$0**	**$0**	**$62,000**
11640.2	N/A	NCTCOG	VARIOUS	UNIVERSITY PARTNERSHIP PROJECT - EXPRESS BUSES IN MANAGED LANES	STUDY OF EXPRESS BUSES OPERATING IN A MODERN NETWORK OF MANAGED LANES	03/2015	03/2015	08/2016		2015	I	RTC LOCAL:	$62,000	$0	$62,000	$0	$0	$0	**$62,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$62,000**	**$0**	**$62,000**	**$0**	**$0**	**$0**	**$62,000**
11641	N/A	NCTCOG	VARIOUS	M&O - TRAVEL FOR HIGH SPEED RAIL	TRAVEL COSTS ASSOCIATED WITH HIGH SPEED RAIL ACTIVITIES	04/2015		09/2017		2015	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			04/2016		09/2017		2016	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			04/2017		09/2017		2017	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$30,000**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$45,000**
11641	N/A	NCTCOG	VARIOUS	M&O - TRAVEL FOR HIGH SPEED RAIL	TRAVEL COSTS ASSOCIATED WITH HIGH SPEED RAIL ACTIVITIES	04/2015	10/2014	09/2017		2015	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			04/2016	10/2015	09/2017		2016	I	RTC LOCAL:	$15,000	$0	$15,000	$0	$0	$0	**$15,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			04/2017		09/2017		2017	I	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$30,000**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$45,000**

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11644	0918-00-259	NCTCOG	VARIOUS	DFW CAPABILITY PLAN	THE DALLAS/FORT WORTH CAPABILITY IMPROVEMENT IMPLEMENTATION PLAN INCLUDES DEVELOPMENT OF AN ITS STRATEGIC PLAN AND A REGIONAL CONCEPT OF OPERATIONS	05/2015		12/2017		2016	I	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2016 COMMENTS:																			
	0918-00-259	NCTCOG	VARIOUS			05/2015		12/2017		2016	I	10:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2016 COMMENTS:	FUNDING SOURCE IS M371 (TECHNOLOGY & INNOVATION DEVELOPMENT PROGRAM)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
11644	0918-00-259	NCTCOG	VARIOUS	DFW CAPABILITY PLAN	THE DALLAS/FORT WORTH CAPABILITY IMPROVEMENT IMPLEMENTATION PLAN INCLUDES DEVELOPMENT OF AN ITS STRATEGIC PLAN AND A REGIONAL CONCEPT OF OPERATIONS	05/2015	03/2015	09/2017		2015	I	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2015 COMMENTS:																			
	0918-00-259	NCTCOG	VARIOUS			05/2015	03/2015	09/2017		2015	I	10:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2015 COMMENTS:	FUNDING SOURCE IS M371 (TECHNOLOGY & INNOVATION DEVELOPMENT PROGRAM)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$200,000**	**$40,000**	**$0**	**$0**	**$0**	**$240,000**
11645	0918-00-904	NCTCOG	VARIOUS	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM	10/2015		10/2021		2016	I	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	0918-00-904	NCTCOG	VARIOUS			10/2015		10/2021		2017	I	7:	$0	$100,000	$0	$0	$0	$0	**$100,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$300,000**	**$0**	**$0**	**$0**	**$0**	**$300,000**
11645	0918-00-904	NCTCOG	VARIOUS	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM	DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM	05/2016	08/2018	2016	I	7:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	0918-00-904	NCTCOG	VARIOUS			05/2017	08/2018	2017	I	7:	$0	$100,000	$0	$0	$0	$0	**$100,000**		
FY 2017 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$300,000**	**$0**	**$0**	**$0**	**$0**	**$300,000**
11646	0902-00-913	TXDOT-FORT WORTH	VARIOUS	VARIOUS LOCATIONS	BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS	10/2016	10/2020	2017	I	7:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**		
FY 2017 COMMENTS:																			
	0902-00-914	TXDOT-FORT WORTH	VARIOUS					2018	I	7:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**		
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,280,000**	**$0**	**$320,000**	**$0**	**$0**	**$1,600,000**
11646	0902-00-913	TXDOT-FORT WORTH	VARIOUS	VARIOUS LOCATIONS	BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS	10/2016	10/2020	2017	I	7:	$0	$80,000	$0	$20,000	$0	$0	**$100,000**		
FY 2017 COMMENTS:																			
	0902-00-914	TXDOT-FORT WORTH	VARIOUS			10/2017	10/2020	2018	I	7:	$0	$1,200,000	$0	$300,000	$0	$0	**$1,500,000**		
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,280,000**	**$0**	**$320,000**	**$0**	**$0**	**$1,600,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11647	0902-00-921	NCTCOG	VARIOUS	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITAITIVES	10/2015		10/2020		2017	I	3TDC (MPO):	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2017 COMMENTS:																			
	0902-00-921	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	7:	$0	$750,000	$0	$0	$0	$0	**$750,000**
FY 2017 COMMENTS:																			
	0902-00-922	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	3TDC (MPO):	$0	$0	$130,000	$0	$0	$0	**$130,000**
FY 2018 COMMENTS:																			
	0902-00-922	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	7:	$0	$650,000	$0	$0	$0	$0	**$650,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,680,000**
11647	0902-00-921	NCTCOG	VARIOUS	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITAITIVES	10/2016		10/2020		2017	I	3TDC (MPO):	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2017 COMMENTS:																			
	0902-00-921	NCTCOG	VARIOUS			10/2016		10/2020		2017	I	7:	$0	$750,000	$0	$0	$0	$0	**$750,000**
FY 2017 COMMENTS:																			
	0902-00-922	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	3TDC (MPO):	$0	$0	$130,000	$0	$0	$0	**$130,000**
FY 2018 COMMENTS:																			
	0902-00-922	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	7:	$0	$650,000	$0	$0	$0	$0	**$650,000**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,400,000**	**$280,000**	**$0**	**$0**	**$0**	**$1,680,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11648	0902-00-900	NCTCOG	VARIOUS	CONGESTION MANAGEMENT OPERATIONS	CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION	10/2015		10/2020		2016	I	3TDC (MPO):	$0	$0	$16,240	$0	$0	$0	**$16,240**
FY 2016 COMMENTS:																			
	0902-00-900	NCTCOG	VARIOUS			10/2015		10/2020		2016	I	7:	$0	$81,200	$0	$0	$0	$0	**$81,200**
FY 2016 COMMENTS:																			
	0902-00-902	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	3TDC (MPO):	$0	$0	$37,220	$0	$0	$0	**$37,220**
FY 2017 COMMENTS:																			
	0902-00-902	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	7:	$0	$186,100	$0	$0	$0	$0	**$186,100**
FY 2017 COMMENTS:																			
	0902-00-903	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	3TDC (MPO):	$0	$0	$58,270	$0	$0	$0	**$58,270**
FY 2018 COMMENTS:																			
	0902-00-903	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	7:	$0	$291,350	$0	$0	$0	$0	**$291,350**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$558,650**	**$111,730**	**$0**	**$0**	**$0**	**$670,380**
11648	0902-00-160	NCTCOG	VARIOUS	CONGESTION MANAGEMENT OPERATIONS	CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION	10/2015		10/2020		2016	I	3TDC (MPO):	$0	$0	$16,240	$0	$0	$0	**$16,240**
FY 2016 COMMENTS:	CSJ 0902-00-900																		
	0902-00-160	NCTCOG	VARIOUS			10/2015		10/2020		2016	I	7:	$0	$81,200	$0	$0	$0	$0	**$81,200**
FY 2016 COMMENTS:	CSJ 0902-00-900																		
	0902-00-160	NCTCOG	VARIOUS			10/2016		10/2020		2017	I	3TDC (MPO):	$0	$0	$37,220	$0	$0	$0	**$37,220**
FY 2017 COMMENTS:	CSJ 0902-00-902																		
	0902-00-160	NCTCOG	VARIOUS			10/2016		10/2020		2017	I	7:	$0	$186,100	$0	$0	$0	$0	**$186,100**
FY 2017 COMMENTS:	CSJ 0902-00-902																		
	0902-00-160	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	3TDC (MPO):	$0	$0	$58,270	$0	$0	$0	**$58,270**
FY 2018 COMMENTS:	CSJ 0902-00-903																		
	0902-00-160	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	7:	$0	$291,350	$0	$0	$0	$0	**$291,350**
FY 2018 COMMENTS:	CSJ 0902-00-903																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$558,650**	**$111,730**	**$0**	**$0**	**$0**	**$670,380**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11649	0918-00-909	NCTCOG	VARIOUS	DART VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	10/2016		10/2020		2017	I	7:	$0	$1,041,250	$0	$0	$1,933,750	$0	**$2,975,000**
FY 2017 COMMENTS:																			
	0918-00-946	NCTCOG	VARIOUS			10/2016		10/2020		2018	I	7:	$0	$1,062,075	$0	$0	$1,972,425	$0	**$3,034,500**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,103,325**	**$0**	**$0**	**$3,906,175**	**$0**	**$6,009,500**
11649	0918-00-909	NCTCOG	VARIOUS	DART VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	10/2016		10/2020		2017	I	7:	$0	$1,041,250	$0	$0	$260,312	$0	**$1,301,562**
FY 2017 COMMENTS:																			
	0918-00-909	NCTCOG	VARIOUS			10/2016		10/2020		2017	I	3LC:	$0	$0	$0	$0	$0	$1,673,438	**$1,673,438**
FY 2017 COMMENTS:																			
	0918-00-946	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	7:	$0	$1,062,075	$0	$0	$265,518	$0	**$1,327,593**
FY 2018 COMMENTS:																			
	0918-00-946	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	3LC:	$0	$0	$0	$0	$0	$1,706,906	**$1,706,906**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,103,325**	**$0**	**$0**	**$525,830**	**$3,380,344**	**$6,009,499**
11650	0902-00-924	NCTCOG	VARIOUS	M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	10/2016		10/2020		2018	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2018 COMMENTS:																			
	0902-00-924	NCTCOG	VARIOUS			10/2016		10/2020		2018	I	7:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$480,000**
11650	0902-00-924	NCTCOG	VARIOUS	M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	10/2017		10/2020		2018	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2018 COMMENTS:																			
	0902-00-924	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	7:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$400,000**	**$80,000**	**$0**	**$0**	**$0**	**$480,000**
11651	0902-00-925	NCTCOG	VARIOUS	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITING, ETC.					2019	I	5:	$0	$4,800,000	$0	$0	$1,200,000	$0	**$6,000,000**
FY 2019 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$4,800,000**	**$0**	**$0**	**$1,200,000**	**$0**	**$6,000,000**
11651	0902-00-925	NCTCOG	VARIOUS	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITING, ETC.					2021	I	5:	$0	$4,794,255	$0	$0	$1,198,564	$0	**$5,992,819**
FY 2021 COMMENTS:	$5,745 CMAQ FUNDS SENT TO TIP 25022																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,794,255**	**$0**	**$0**	**$1,198,564**	**$0**	**$5,992,819**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11652	0902-00-923	NCTCOG	VARIOUS	PLACEHOLDER	PLACEHOLDER					2017	C	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11652	0902-00-923	NCTCOG	VARIOUS	REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM	REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM-MINOR IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.	10/2016		10/2020		2018	C	5:	$0	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**
FY 2018 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**
11653	0902-00-927	NCTCOG	VARIOUS	HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	10/2015		10/2020		2016	I	3RTR121 - West Set Aside 1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2016 COMMENTS:																			
	0902-00-927	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	3RTR121 - West Set Aside 1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2017 COMMENTS:																			
	0902-00-927	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	3RTR121 - West Set Aside 1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$4,500,000**	**$0**	**$0**	**$0**	**$4,500,000**
11653	0902-00-927	NCTCOG	VARIOUS	HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	10/2015		10/2020		2016	I	3RTR121 - West Set Aside 1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2016 COMMENTS:																			
	0902-00-927	NCTCOG	VARIOUS			10/2016		10/2020		2017	I	3RTR121 - West Set Aside 1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2017 COMMENTS:																			
	0902-00-927	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	3RTR121 - West Set Aside 1:	$0	$0	$1,500,000	$0	$0	$0	**$1,500,000**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$4,500,000**	**$0**	**$0**	**$0**	**$4,500,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11654	0902-00-916	NCTCOG	VARIOUS	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS	10/2015		10/2020		2016	I	3RTR121 - West Set Aside 1:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:	EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST																		
	0902-00-917	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	3RTR121 - West Set Aside 1:	$0	$0	$432,500	$0	$0	$0	**$432,500**
FY 2017 COMMENTS:	EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST																		
	0902-00-918	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	3RTR121 - West Set Aside 1:	$0	$0	$445,000	$0	$0	$0	**$445,000**
FY 2018 COMMENTS:	EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$977,500**	**$0**	**$0**	**$0**	$977,500
11654	0902-00-161	NCTCOG	VARIOUS	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS	05/2016		08/2020		2016	I	3RTR121 - West Set Aside 1:	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:	EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-916																		
	0902-00-161	NCTCOG	VARIOUS			05/2017		08/2020		2017	I	3RTR121 - West Set Aside 1:	$0	$0	$432,500	$0	$0	$0	**$432,500**
FY 2017 COMMENTS:	EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-917																		
	0902-00-161	NCTCOG	VARIOUS			05/2018		08/2020		2018	I	3RTR121 - West Set Aside 1:	$0	$0	$445,000	$0	$0	$0	**$445,000**
FY 2018 COMMENTS:	EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-918																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$977,500**	**$0**	**$0**	**$0**	**$977,500**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11655	0902-00-919	NCTCOG	VARIOUS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016		10/2020		2017	I	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$70,000**
FY 2017 COMMENTS:																			
	0902-00-919	NCTCOG	VARIOUS							2017	I	7:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2017 COMMENTS:																			
	0902-00-920	NCTCOG	VARIOUS			10/2016		10/2020		2018	I	3TDC (MPO):	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2018 COMMENTS:																			
	0902-00-920	NCTCOG	VARIOUS			10/2016		10/2020		2018	I	7:	$0	$750,000	$0	$0	$0	$0	**$750,000**
FY 2018 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,100,000**	**$220,000**	**$0**	**$0**	**$0**	**$1,320,000**
11655	0902-00-919	NCTCOG	VARIOUS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016		10/2020		2017	I	3TDC (MPO):	$0	$0	$70,000	$0	$0	$0	**$70,000**
FY 2017 COMMENTS:																			
	0902-00-919	NCTCOG	VARIOUS			10/2016		10/2020		2017	I	7:	$0	$350,000	$0	$0	$0	$0	**$350,000**
FY 2017 COMMENTS:																			
	0902-00-920	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	3TDC (MPO):	$0	$0	$150,000	$0	$0	$0	**$150,000**
FY 2018 COMMENTS:																			
	0902-00-920	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	7:	$0	$750,000	$0	$0	$0	$0	**$750,000**
FY 2018 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,100,000**	**$220,000**	**$0**	**$0**	**$0**	**$1,320,000**

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11657	0918-00-262	NCTCOG	VARIOUS	M&O - AIR QUALITY MARKETING AND EDUCATION PROGRAM	AIR QUALITY MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2019		2016	I	3TDC (MPO):	$0	$0	$210,000	$0	$0	$0	**$210,000**
FY 2016 COMMENTS:																			
	0918-00-262	NCTCOG	VARIOUS			01/2016	01/2016	08/2019		2016	I	5:	$0	$1,050,000	$0	$0	$0	$0	**$1,050,000**
FY 2016 COMMENTS:																			
	0918-00-262	NCTCOG	VARIOUS			10/2016		08/2019		2017	I	3TDC (MPO):	$0	$0	$265,000	$0	$0	$0	**$265,000**
FY 2017 COMMENTS:																			
	0918-00-262	NCTCOG	VARIOUS			10/2016		08/2019		2017	I	5:	$0	$1,325,000	$0	$0	$0	$0	**$1,325,000**
FY 2017 COMMENTS:																			
	0918-00-262	NCTCOG	VARIOUS			10/2017		08/2020		2018	I	3TDC (MPO):	$0	$0	$265,000	$0	$0	$0	**$265,000**
FY 2018 COMMENTS:																			
	0918-00-262	NCTCOG	VARIOUS			10/2017		08/2020		2018	I	5:	$0	$1,325,000	$0	$0	$0	$0	**$1,325,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,700,000**	**$740,000**	**$0**	**$0**	**$0**	**$4,440,000**
11657	0918-00-262	NCTCOG	VARIOUS	M&O - AIR QUALITY MARKETING AND EDUCATION PROGRAM	AIR QUALITY MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2019		2016	I	3TDC (MPO):	$0	$0	$210,000	$0	$0	$0	**$210,000**
FY 2016 COMMENTS:																			
	0918-00-262	NCTCOG	VARIOUS			01/2016	01/2016	08/2019		2016	I	5:	$1,050,000	$1,050,000	$0	$0	$0	$0	**$1,050,000**
FY 2016 COMMENTS:																			
	0918-00-956	NCTCOG	VARIOUS			10/2016		08/2019		2017	I	3TDC (MPO):	$0	$0	$265,000	$0	$0	$0	**$265,000**
FY 2017 COMMENTS:	CSJ CHANGE																		
	0918-00-956	NCTCOG	VARIOUS			10/2016		08/2019		2017	I	5:	$0	$1,325,000	$0	$0	$0	$0	**$1,325,000**
FY 2017 COMMENTS:	CSJ CHANGE																		
	0918-00-960	NCTCOG	VARIOUS			10/2017		08/2020		2018	I	3TDC (MPO):	$0	$0	$265,000	$0	$0	$0	**$265,000**
FY 2018 COMMENTS:	CSJ CHANGE																		
	0918-00-960	NCTCOG	VARIOUS			10/2017		08/2020		2018	I	5:	$0	$1,325,000	$0	$0	$0	$0	**$1,325,000**
FY 2018 COMMENTS:	CSJ CHANGE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,050,000**	**$3,700,000**	**$740,000**	**$0**	**$0**	**$0**	**$4,440,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11658	0902-00-904	NCTCOG	VARIOUS	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	10/2015		10/2020		2016	I	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2016 COMMENTS:																			
	0902-00-904	NCTCOG	VARIOUS			10/2015		10/2020		2016	I	5:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	0902-00-905	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2017 COMMENTS:																			
	0902-00-905	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	5:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2017 COMMENTS:																			
	0902-00-906	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2018 COMMENTS:																			
	0902-00-906	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	5:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
11658	0902-00-904	NCTCOG	VARIOUS	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016		08/2018		2016	I	3TDC (MPO):	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2016 COMMENTS:																			
	0902-00-904	NCTCOG	VARIOUS			06/2016		08/2018		2016	I	5:	$0	$200,000	$0	$0	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	0902-00-905	NCTCOG	VARIOUS			10/2016		08/2019		2017	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2017 COMMENTS:																			
	0902-00-905	NCTCOG	VARIOUS			10/2016		08/2019		2017	I	5:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2017 COMMENTS:																			
	0902-00-906	NCTCOG	VARIOUS			10/2017		08/2020		2018	I	3TDC (MPO):	$0	$0	$80,000	$0	$0	$0	**$80,000**
FY 2018 COMMENTS:																			
	0902-00-906	NCTCOG	VARIOUS			10/2017		08/2020		2018	I	5:	$0	$400,000	$0	$0	$0	$0	**$400,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11659	N/A	NCTCOG	VARIOUS	TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE	10/2015		10/2020		2016	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2015		10/2020		2018	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**
11659	N/A	NCTCOG	VARIOUS	TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE	06/2016		09/2018		2016	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		09/2019		2017	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		09/2020		2018	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**
11660	N/A	NCTCOG	VARIOUS	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	10/2015		10/2020		2016	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2015		10/2020		2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**
11660	N/A	NCTCOG	VARIOUS	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	10/2015	11/2015	09/2017		2016	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		09/2018		2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**
11661	0918-00-947	NCTCOG	VARIOUS	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					2017	I	3RTR121 - East Set Aside 1:	$0	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2017 COMMENTS:																			
	0918-00-947	NCTCOG	VARIOUS							2018	I	3RTR121 - East Set Aside 1:	$0	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$400,000**	**$0**	**$100,000**	**$0**	**$500,000**
11661	0918-00-947	NCTCOG	VARIOUS	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016		10/2020		2017	I	3RTR121 - East Set Aside 1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2017 COMMENTS:	CHANGE SCOPE AND LIMITS; REMOVE LOCAL MATCH AND INCREASE RTR FUNDING																		
	0918-00-947	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	3RTR121 - East Set Aside 1:	$0	$0	$250,000	$0	$0	$0	**$250,000**
FY 2018 COMMENTS:	CHANGE SCOPE AND LIMITS; REMOVE LOCAL MATCH AND INCREASE RTR FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11663	0902-00-917	NCTCOG	PLACEHOLDER	PLACEHOLDER	PLACEHOLDER	10/2016		10/2018		2017	I	5:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11663	0902-00-917	NCTCOG	VARIOUS	MANAGED LANE SYSTEM	IMPLEMENT TECHNOLOGY TO DETECT AUTO OCCUPANCY VERIFICATION	10/2016		10/2018		2017	I	5:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	**$2,000,000**
11734	0902-48-712	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN	09/2008	01/2008	12/2015		2009	E	7:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2009 COMMENTS:	ENVIRONMENTAL UNDERWAY; FONSI AT THE END OF FY 2014																		
	0902-48-712	DFW AIRPORT	VARIOUS			01/2015	01/2008	12/2015		2010	E	7:	$636,000	$636,000	$0	$0	$159,000	$0	**$795,000**
FY 2010 COMMENTS:	ENVIRONMENTAL UNDERWAY; FONSI AT THE END OF FY 2014																		
	0902-48-712	DFW AIRPORT	VARIOUS			09/2008	01/2008	12/2015		2012	E	7:	$714,000	$714,000	$0	$0	$178,500	$0	**$892,500**
FY 2012 COMMENTS:	ENVIRONMENTAL UNDERWAY; FONSI AT THE END OF FY 2014																		
	0902-90-912	DFW AIRPORT	VARIOUS			09/2014		12/2015		2017	E	3RTR121 - DA2:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2017 COMMENTS:																			
	0902-90-912	DFW AIRPORT	VARIOUS			05/2018		05/2019		2018	C	3RTR121 - DA2:	$0	$0	$18,000,000	$0	$4,500,000	$0	**$22,500,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,500,000**	**$1,500,000**	**$20,000,000**	**$0**	**$5,375,000**	**$0**	**$26,875,000**
11734	0902-90-034	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN	09/2008	01/2008	03/2017		2009	E	7:	$150,000	$150,000	$0	$0	$37,500	$0	**$187,500**
FY 2009 COMMENTS:	CSJ 0902-90-912																		
	0902-48-712	DFW AIRPORT	VARIOUS			01/2015	01/2008	05/2017		2010	E	7:	$636,000	$636,000	$0	$0	$159,000	$0	**$795,000**
FY 2010 COMMENTS:																			
	0902-48-712	DFW AIRPORT	VARIOUS			09/2008	01/2008	05/2017		2012	E	7:	$714,000	$714,000	$0	$0	$178,500	$0	**$892,500**
FY 2012 COMMENTS:																			
	0902-90-912	DFW AIRPORT	VARIOUS			05/2017		03/2018		2015	E	3RTR121 - DA2:	$0	$0	$2,000,000	$0	$500,000	$0	**$2,500,000**
FY 2015 COMMENTS:																			
	0902-90-912	DFW AIRPORT	VARIOUS			05/2018		05/2019		2016	C	3RTR121 - DA2:	$0	$0	$18,000,000	$0	$4,500,000	$0	**$22,500,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,500,000**	**$1,500,000**	**$20,000,000**	**$0**	**$5,375,000**	**$0**	**$26,875,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11747	0918-47-015	DALLAS CO	VARIOUS	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES	08/2011	08/2011	11/2014		2012	E	3RTR121 - DA1:	$960,000	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2012 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			05/2015		08/2015		2015	R	3RTR121 - DA1:	$800,000	$0	$800,000	$0	$200,000	$0	**$1,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			08/2015		04/2017		2015	C	3RTR121 - DA1:	$820,000	$0	$820,000	$0	$205,000	$0	**$1,025,000**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			08/2015		04/2017		2015	C	3RTR121 - DA1:	$550,000	$0	$550,000	$0	$137,500	$0	**$687,500**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
	0918-47-015	DALLAS CO	VARIOUS			08/2015		04/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$2,887,500	**$2,887,500**
FY 2015 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,130,000**	**$0**	**$3,130,000**	**$0**	**$782,500**	**$2,887,500**	**$6,800,000**
11747	0918-47-015	DALLAS CO	VARIOUS	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES	08/2011	04/2010	12/2016		2010	E	3RTR121 - DA1:	$480,000	$0	$480,000	$0	$120,000	$0	**$600,000**
FY 2010 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DESOTO $222,640, AND CEDAR HILL $217,720; DECREASE ENGINEERING FUNDING & MOVE SAVINGS TO CONSTRUCTION PHASE																		
	0918-47-015	DALLAS CO	VARIOUS			06/2016		06/2017		2016	R	3RTR121 - DA1:	$0	$0	$400,000	$0	$100,000	$0	**$500,000**
FY 2016 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DESOTO $222,640, AND CEDAR HILL $217,720; DECREASE ROW FUNDING & MOVE SAVINGS TO CONSTRUCTION AND UTILITY PHASES																		
	0918-47-015	DALLAS CO	VARIOUS			01/2017		06/2017		2017	U	3RTR121 - DA1:	$0	$0	$240,000	$0	$60,000	$0	**$300,000**
FY 2017 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720; ADD UTILITY PHASE (OFFSET BY DECREASE ON ROW PHASE)																		
	0918-47-015	DALLAS CO	VARIOUS			10/2017		03/2019		2018	C	3RTR121 - DA1:	$0	$0	$2,010,000	$0	$502,500	$0	**$2,512,500**
FY 2018 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DESOTO $222,640, AND CEDAR HILL $217,720; COMBINE CONSTRUCTION PHASES & INCREASE FUNDING; OFFSET BY DECREASE ON ENGINEERING & ROW PHASE																		
	0918-47-015	DALLAS CO	VARIOUS			10/2017		03/2019		2018	C	3LC:	$0	$0	$0	$0	$0	$2,887,500	**$2,887,500**
FY 2018 COMMENTS:	PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$480,000**	**$0**	**$3,130,000**	**$0**	**$782,500**	**$2,887,500**	**$6,800,000**
11767	0918-45-804	DART	VARIOUS	DALLAS COUNTY TRE STATION MESSAGE SIGNS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVEMENTS	11/2011	11/2011	09/2016		2007	C	5:	$1,590,720	$1,590,720	$0	$0	$397,680	$0	**$1,988,400**
FY 2007 COMMENTS:	091845949; NO COST OVERRUNS ALLOWED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,590,720**	**$1,590,720**	**$0**	**$0**	**$397,680**	**$0**	**$1,988,400**
11767	0918-45-804	DART	VARIOUS	DALLAS COUNTY TRE STATION MESSAGE SIGNS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVEMENTS	11/2011	11/2011	09/2016		2012	C	5:	$1,590,720	$1,590,720	$0	$0	$397,680	$0	**$1,988,400**
FY 2012 COMMENTS:	091845949; NO COST OVERRUNS ALLOWED; UPDATE FY 2012																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,590,720**	**$1,590,720**	**$0**	**$0**	**$397,680**	**$0**	**$1,988,400**

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11802.1	0918-00-143	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE PROGRAM		04/2008	04/2008	08/2012	03/2013	2008	C	7:	$1,333,333	$1,333,333	$0	$0	$0	$0	**$1,333,333**
FY 2008 COMMENTS:	0918-00-956																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,333,333**	**$1,333,333**	**$0**	**$0**	**$0**	**$0**	**$1,333,333**
11802.1	0918-00-143	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE PROGRAM		04/2008	04/2008	08/2012	03/2013	2008	C	RTC LOCAL:	$333,335	$0	$333,335	$0	$0	$0	**$333,335**
FY 2008 COMMENTS:	MOVE MATCH FROM RTC/LOCAL POOL TO REFLECT ACTUAL MATCH FOR THIS PROJECT; 0918-00-956																		
	0918-00-143	NCTCOG	VARIOUS			04/2008	04/2008	08/2012	03/2013	2008	C	7:	$1,333,331	$1,333,331	$0	$0	$0	$0	**$1,333,331**
FY 2008 COMMENTS:	ADJUST FUNDING TO MATCH EXPENDITURES; 0918-00-956																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,666,666**	**$1,333,331**	**$333,335**	**$0**	**$0**	**$0**	**$1,666,666**
11802.2	N/A	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O - HIGH-EMITTING VEHICLE PROGRAM		10/2006	10/2006	10/2007	03/2013	2008	C	RTC LOCAL:	$0	$0	$1,166,667	$0	$0	$0	**$1,166,667**
FY 2008 COMMENTS:	PROJECT COMPLETE; RELATED TO 11802.1 (STP-MM PORTION)																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,166,667**	**$0**	**$0**	**$0**	**$1,166,667**
11802.2	N/A	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O - HIGH-EMITTING VEHICLE PROGRAM		10/2006	10/2006	10/2007	03/2013	2007	C	RTC LOCAL:	$0	$0	$833,334	$0	$0	$0	**$833,334**
FY 2007 COMMENTS:	PROJECT COMPLETE; RELATED TO 11802.1 (STP-MM PORTION); REDUCE FUNDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$833,334**	**$0**	**$0**	**$0**	**$833,334**
11837	N/A	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)	09/2008	09/2008	12/2010		2007	C	RTC LOCAL:	$403,000	$0	$403,000	$0	$100,750	$0	**$503,750**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$403,000**	**$0**	**$403,000**	**$0**	**$100,750**	**$0**	**$503,750**
11837	N/A	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)	09/2008	09/2008	12/2010	09/2013	2007	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL PROJECT & COMBINE FUNDING INTO ONE REGONAL PROJECT UNDER TIP 11838																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11838	N/A	NCTCOG	VARIOUS	CLEAN VEHICLE REGULATED FLEET PROGRAM (EASTERN REGION)	CLEAN VEHICLE REGULATED FLEET PROGRAM	09/2008	09/2008	12/2010	12/2011	2007	C	RTC LOCAL:	$879,000	$0	$987,000	$0	$224,250	$0	**$1,211,250**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$879,000**	**$0**	**$987,000**	**$0**	**$224,250**	**$0**	**$1,211,250**
11838	N/A	NCTCOG	VARIOUS	CLEAN VEHICLE REGULATED FLEET PROGRAM	CLEAN VEHICLE REGULATED FLEET PROGRAM	09/2008	09/2008	12/2010	12/2011	2007	C	RTC LOCAL:	$574,397	$0	$574,397	$0	$0	$0	**$574,397**
FY 2007 COMMENTS:	COMBINE EASTERN & WESTERN PROJECTS INTO ONE REGIONAL PROJECT; REDUCE FUNDS TO MATCH FINAL EXPENDITURE; REMOVE LOCAL FUNDING; CHANGE SCOPE TO REFLECT COMBINED PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$574,397**	**$0**	**$574,397**	**$0**	**$0**	**$0**	**$574,397**
11839.1	N/A	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLIC EDUCATION AND INFORMATION PROGRAM (EASTERN REGION)	TO PROMOTE PUBLIC AWARENESS OF AIR QUALITY ISSUES AND SOLUTIONS; EXPAND PROGRAM TO INCLUDE DART, FWTA, AND DCTA	10/2007	10/2007	10/2010	10/2010	2010	C	RTC LOCAL:	$1,035,000	$0	$1,035,000	$0	$0	$0	**$1,035,000**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,035,000**	**$0**	**$1,035,000**	**$0**	**$0**	**$0**	**$1,035,000**
11839.1	N/A	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLIC EDUCATION AND INFORMATION PROGRAM (EASTERN REGION)	TO PROMOTE PUBLIC AWARENESS OF AIR QUALITY ISSUES AND SOLUTIONS; EXPAND PROGRAM TO INCLUDE DART, FWTA, AND DCTA	10/2007	10/2007	10/2010	10/2010	2010	C	RTC LOCAL:	$1,028,764	$0	$1,028,764	$0	$71,294	$0	**$1,100,058**
FY 2010 COMMENTS:	CONSTRUCTION COMPLETED; ADJUST FUNDS TO REFLECT FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,028,764**	**$0**	**$1,028,764**	**$0**	**$71,294**	**$0**	**$1,100,058**

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11839.2	N/A	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLIC EDUCATION AND INFORMATION PROGRAM (WESTERN REGION)	TO PROMOTE PUBLIC AWARENESS OF AIR QUALITY ISSUES AND SOLUTIONS; EXPAND PROGRAM TO INCLUDE DART, FWTA, AND DCTA	10/2009	10/2009	10/2010	10/2010	2007	C	RTC LOCAL:	$465,000	$0	$465,000	$0	$0	$0	**$465,000**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$465,000**	**$0**	**$465,000**	**$0**	**$0**	**$0**	**$465,000**
11839.2	N/A	NCTCOG	VARIOUS	M&O - AIR QUALITY PUBLIC EDUCATION AND INFORMATION PROGRAM (WESTERN REGION)	TO PROMOTE PUBLIC AWARENESS OF AIR QUALITY ISSUES AND SOLUTIONS; EXPAND PROGRAM TO INCLUDE DART, FWTA, AND DCTA	10/2009	10/2009	10/2010	10/2010	2007	C	RTC LOCAL:	$462,198	$0	$462,198	$0	$0	$0	**$462,198**
FY 2007 COMMENTS:	DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$462,198**	**$0**	**$462,198**	**$0**	**$0**	**$0**	**$462,198**
11886.1	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	10/2007	10/2007	08/2015		2013	C	RTC LOCAL:	$0	$0	$1,932,000	$0	$0	$0	**$1,932,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$1,932,000**	**$0**	**$0**	**$0**	**$1,932,000**
11886.1	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	10/2007	10/2007	08/2015	02/2016	2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	REMOVE ALL FUNDING AS ALL MATCHING FUNDS HAVE BEEN DISTRIBUTED TO OTHER PROJECTS; REVISE LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11886.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (WESTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	08/2014	10/2007	08/2015		2007	C	RTC LOCAL:	$0	$0	$868,000	$0	$0	$0	**$868,000**
FY 2007 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$868,000**	**$0**	**$0**	**$0**	**$868,000**
11886.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (WESTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	08/2014	10/2007	08/2015	02/2016	2008	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2008 COMMENTS:	REMOVE ALL FUNDING AS ALL MATCHING FUNDS HAVE BEEN DISTRIBUTED TO OTHER PROJECTS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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11887.1	N/A	DALLAS CO	VARIOUS	PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45	WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	01/2010	06/2015	12/2012	2013	E	RTC LOCAL:	$161,800	$0	$161,800	$0	$0	$0	**$161,800**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			12/2012	01/2010	06/2015	12/2012	2013	E	10:	$647,200	$647,200	$0	$0	$0	$0	**$647,200**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			12/2012	01/2010	06/2015	12/2012	2013	R	RTC LOCAL:	$0	$0	$111,000	$0	$0	$0	**$111,000**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			03/2007	03/2007	01/2014	01/2014	2013	R	10:	$444,000	$444,000	$0	$0	$0	$0	**$444,000**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			12/2012	01/2010	06/2015	12/2012	2013	U	RTC LOCAL:	$0	$0	$301,000	$0	$0	$0	**$301,000**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			12/2012	01/2010	06/2015	12/2012	2013	U	10:	$1,204,000	$1,204,000	$0	$0	$0	$0	**$1,204,000**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			12/2012	12/2012	08/2016		2013	C	RTC LOCAL:	$1,528,589	$0	$1,528,589	$0	$0	$0	**$1,528,589**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			12/2012	12/2012	08/2016		2013	C	7:	$3,019,266	$3,019,266	$0	$0	$294,921	$0	**$3,314,187**
FY 2013 COMMENTS:																			
	N/A	DALLAS CO	VARIOUS			12/2012	12/2012	08/2016		2013	C	10:	$4,274,776	$4,274,776	$0	$0	$0	$0	**$4,274,776**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$11,279,631**	**$9,589,242**	**$2,102,389**	**$0**	**$294,921**	**$0**	**$11,986,552**

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11887.1	N/A	DALLAS CO	VARIOUS	PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45	WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					2013	E	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	E	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	R	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	R	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	U	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	U	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
	N/A	DALLAS CO	VARIOUS							2013	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887.2																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11888.1	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (WESTERN SUBREGION)	TOTAL AMOUNT OF FAA GRANT AWARD IS $138,141 (WESTERN SUBREGION)	08/2014	10/2007	08/2015	09/2013	2007	C	RTC LOCAL:	$0	$0	$138,141	$0	$0	$0	**$138,141**
FY 2007 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$138,141**	**$0**	**$0**	**$0**	**$138,141**
11888.1	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (WESTERN SUBREGION)	TOTAL AMOUNT OF FAA GRANT AWARD IS $138,141 (WESTERN SUBREGION)	08/2014	10/2007	08/2015	09/2013	2007	C	RTC LOCAL:	$223,936	$0	$223,936	$0	$0	$0	**$223,936**
FY 2007 COMMENTS:	INCREASED RTC/LOCAL BY $85,795 TO MATCH FINAL EXPENDITURES																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$223,936**	**$0**	**$223,936**	**$0**	**$0**	**$0**	**$223,936**

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11888.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT	LOCAL MATCH AND FUNDING FOR AVIATION ACTIVITIES - INCLUDING LOCAL MATCH FOR FAA PLANNING GRANT, SIMULATOR PROJECT, AIRPORT GIS DATA COLLECTION FOR FAA, LOCAL MATCH FOR FUTURE FAA PLANNING/IMPLEMENTATION GRANT	08/2008	08/2008	08/2011	09/2013	2009	C	RTC LOCAL:	$45,325	$0	$45,325	$0	$0	$0	**$45,325**
FY 2009 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2010	C	RTC LOCAL:	$58,650	$0	$58,650	$0	$0	$0	**$58,650**
FY 2010 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2011		2011	C	RTC LOCAL:	$51,750	$0	$51,750	$0	$0	$0	**$51,750**
FY 2011 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2014		2013	C	RTC LOCAL:	$0	$0	$308,000	$0	$0	$0	**$308,000**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2015		2014	C	RTC LOCAL:	$0	$0	$15,000	$0	$0	$0	**$15,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2016		2015	C	RTC LOCAL:	$0	$0	$35,294	$0	$0	$0	**$35,294**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008		08/2017		2016	C	RTC LOCAL:	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$155,725**	**$0**	**$554,019**	**$0**	**$0**	**$0**	$554,019
11888.2	N/A	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT	LOCAL MATCH AND FUNDING FOR AVIATION ACTIVITIES - INCLUDING LOCAL MATCH FOR FAA PLANNING GRANT, SIMULATOR PROJECT, AIRPORT GIS DATA COLLECTION FOR FAA, LOCAL MATCH FOR FUTURE FAA PLANNING/IMPLEMENTATION GRANT	08/2008	08/2008	08/2011	09/2013	2009	C	RTC LOCAL:	$45,325	$0	$45,325	$0	$0	$0	**$45,325**
FY 2009 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2008	10/2013	09/2016		2010	C	RTC LOCAL:	$58,650	$0	$58,650	$0	$0	$0	**$58,650**
FY 2010 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		09/2018		2011	C	RTC LOCAL:	$22,817	$0	$22,817	$0	$0	$0	**$22,817**
FY 2011 COMMENTS:	DECREASE FUNDING AMOUNT																		
	N/A	NCTCOG	VARIOUS			10/2018		09/2020		2013	C	RTC LOCAL:	$0	$0	$308,000	$0	$0	$0	**$308,000**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2020		09/2021		2014	C	RTC LOCAL:	$0	$0	$1,500	$0	$0	$0	**$1,500**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2021		09/2022		2015	C	RTC LOCAL:	$0	$0	$35,294	$0	$0	$0	**$35,294**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2022		09/2023		2016	C	RTC LOCAL:	$0	$0	$40,000	$0	$0	$0	**$40,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$126,792**	**$0**	**$511,586**	**$0**	**$0**	**$0**	$511,586

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11888.3	N/A	NCTCOG	VARIOUS	M&O - AVIATION OUTREACH AND EDUCATION INCLUDING SIMULATOR	AVIATION OUTREACH AND EDUCATION INCLUDING SIMULATOR	05/2009		08/2016		2012	C	RTC LOCAL:	$125,000	$0	$208,000	$0	$52,000	$0	**$260,000**
FY 2012 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2014	C	RTC LOCAL:	$44,800	$0	$44,800	$0	$11,200	$0	**$56,000**
FY 2014 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2015	C	RTC LOCAL:	$46,000	$0	$46,000	$0	$11,500	$0	**$57,500**
FY 2015 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2016	C	RTC LOCAL:	$0	$0	$20,000	$0	$0	$0	**$20,000**
FY 2016 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2017	C	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			05/2009		08/2016		2018	C	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$215,800**	**$0**	**$418,800**	**$0**	**$74,700**	**$0**	**$493,500**
11888.3	N/A	NCTCOG	VARIOUS	M&O - AVIATION OUTREACH AND EDUCATION INCLUDING SIMULAT	AVIATION OUTREACH AND EDUCATION INCLUDING SIMULATOR	05/2009	01/2013	08/2016	03/2016	2012	C	RTC LOCAL:	$125,000	$0	$208,000	$0	$52,000	$0	**$260,000**
FY 2012 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			05/2009	10/2013	08/2016	03/2016	2014	C	RTC LOCAL:	$44,800	$0	$119,800	$0	$11,200	$0	**$131,000**
FY 2014 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED; $75,000 FROM TIP 11888.4 MOVED TO FY 2014																		
	N/A	NCTCOG	VARIOUS			05/2009	10/2014	08/2016		2015	C	RTC LOCAL:	$46,000	$0	$46,000	$0	$11,500	$0	**$57,500**
FY 2015 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			05/2009	10/2015	08/2018		2016	C	RTC LOCAL:	$82,500	$0	$82,500	$0	$11,500	$0	**$94,000**
FY 2016 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED; REVISE FUNDING																		
	N/A	NCTCOG	VARIOUS			10/2016		10/2020		2017	C	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
	N/A	NCTCOG	VARIOUS			10/2017		08/2021		2018	C	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:	FY2016 REDUCED FROM $25,000 TO $20,000 BASED ON $5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$298,300**	**$0**	**$556,300**	**$0**	**$86,200**	**$0**	**$642,500**
11888.4	N/A	NCTCOG	VARIOUS	M&O - AVIATION SIMULATOR PROJECT	AVIATION SIMULATOR PROJECT	08/2013				2013	C	RTC LOCAL:	$0	$0	$75,000	$0	$0	$0	**$75,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$75,000**	**$0**	**$0**	**$0**	**$75,000**
11888.4	N/A	NCTCOG	VARIOUS	M&O - AVIATION SIMULATOR PROJECT	AVIATION SIMULATOR PROJECT	08/2013				2013	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	CANCEL PROJECT AND MOVE FUNDS TO TIP 11888.3																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11888.5	N/A	NCTCOG	VARIOUS	M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015		10/2019		2016	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		10/2020		2017	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		10/2021		2018	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**
11888.5	N/A	NCTCOG	VARIOUS	M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	10/2015	10/2017		2016	I	RTC LOCAL:	$10,000	$0	$10,000	$0	$0	$0	**$10,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		10/2018		2017	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		10/2019		2018	I	RTC LOCAL:	$0	$0	$10,000	$0	$0	$0	**$10,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$10,000**	**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**
11888.6	N/A	NCTCOG	VARIOUS	M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	10/2015		10/2020		2016	I	RTC LOCAL:	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		10/2021		2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		10/2022		2018	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$160,000**	**$0**	**$0**	**$0**	**$160,000**
11888.6	N/A	NCTCOG	VARIOUS	M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	05/2016	05/2017	2016		I		RTC LOCAL:	$0	$0	$60,000	$0	$0	$0	**$60,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016	10/2019	2017		I		RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017	10/2020	2018		I		RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$160,000**	**$0**	**$0**	**$0**	**$160,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11888.7	N/A	NCTCOG	VARIOUS	M&O-AVIATION COMPATIBLE LAND USE	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2015		10/2020		2016	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		10/2021		2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		10/2022		2018	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**
11888.7	N/A	NCTCOG	VARIOUS	M&O-AVIATION COMPATIBLE LAND USE	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2015	10/2015	10/2020		2016	I	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2016 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		10/2019		2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		10/2020		2018	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$50,000**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**
11889.1	N/A	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (WESTERN SUBREGION)		08/2014		09/2016		2013	C	RTC LOCAL:	$304,374	$0	$1,472,768	$0	$0	$0	**$1,472,768**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$304,374**	**$0**	**$1,472,768**	**$0**	**$0**	**$0**	**$1,472,768**
11889.1	N/A	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	09/2016		2006	C	RTC LOCAL:	$304,374	$0	$1,472,768	$0	$0	$0	**$1,472,768**
FY 2006 COMMENTS:	CHANGE PROJECT NAME/SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$304,374**	**$0**	**$1,472,768**	**$0**	**$0**	**$0**	**$1,472,768**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11889.2	N/A	NCTCOG	VARIOUS	M&O - PARTNERSHIP PROGRAM 3 IMPLEMENTATION ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	10/2006	10/2006	09/2016		2009	C	RTC LOCAL:	$0	$0	$2,066,947	$0	$0	$0	**$2,066,947**
FY 2009 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		09/2017		2017	C	RTC LOCAL:	$0	$0	$14,254	$0	$0	$0	**$14,254**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		09/2018		2018	C	RTC LOCAL:	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$2,281,201**	**$0**	**$0**	**$0**	$2,281,201
11889.2	N/A	NCTCOG	VARIOUS	M&O - PARTNERSHIP PROGRAM 3 IMPLEMENTATION ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	10/2006	10/2006	09/2016		2007	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2007 COMMENTS:	CANCEL PROJECT AS ALL FUNDS HAVE BEEN DISTRIBUTED TO INDUVIAL PROJECTS																		
	N/A	NCTCOG	VARIOUS			10/2016		09/2017		2017	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CANCEL PROJECT AS ALL FUNDS HAVE BEEN DISTRIBUTED TO INDUVIAL PROJECTS																		
	N/A	NCTCOG	VARIOUS			10/2017		09/2018		2018	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	CANCEL PROJECT AS ALL FUNDS HAVE BEEN DISTRIBUTED TO INDUVIAL PROJECTS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$0
11889.3	N/A	NCTCOG	VARIOUS	VA - UNITED STATES CORPS OF ENGINEERS PILOT PROGRAM	PILOT PROGRAM TO FUND TWO PERSONNEL TO EXPEDITE THE REVIEW PROCESS FOR TRANSPORTATION PROJECTS IN THE DALLAS-FORT WORTH REGION	08/2009	08/2009	08/2010	08/2010	2009	C	RTC LOCAL:	$500,000	$0	$500,000	$0	$0	$0	**$500,000**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$500,000**	**$0**	**$500,000**	**$0**	**$0**	**$0**	$500,000
11889.3	N/A	NCTCOG	VARIOUS	VA - UNITED STATES CORPS OF ENGINEERS PILOT PROGRAM	PILOT PROGRAM TO FUND TWO PERSONNEL TO EXPEDITE THE REVIEW PROCESS FOR TRANSPORTATION PROJECTS IN THE DALLAS-FORT WORTH REGION	08/2009	08/2009	08/2010	08/2010	2009	C	RTC LOCAL:	$560,000	$0	$560,000	$0	$0	$0	**$560,000**
FY 2009 COMMENTS:	INCREASE RTC/LOCAL BY $60,000 OFFSET BY FUNDING DECREASE ON TIP 11889.3																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$560,000**	**$0**	**$560,000**	**$0**	**$0**	**$0**	$560,000

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11890	N/A	NCTCOG	VARIOUS	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMISSIONS VEHICLE)	09/2007	09/2007	08/2016		2007	C	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2007 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2013	C	RTC LOCAL:	$0	$0	$1,783	$0	$0	$0	**$1,783**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2014	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2015	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	09/2007	08/2016		2016	C	RTC LOCAL:	$0	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$50,000**	**$0**	**$69,783**	**$0**	**$0**	**$0**	$69,783
11890	N/A	NCTCOG	VARIOUS	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMISSIONS VEHICLE)	09/2007	09/2007	09/2017	09/2013	2007	C	RTC LOCAL:	$50,000	$0	$50,000	$0	$0	$0	**$50,000**
FY 2007 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	10/2013	09/2017	12/2013	2013	C	RTC LOCAL:	$1,783	$0	$1,783	$0	$0	$0	**$1,783**
FY 2013 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			09/2007	01/2014	09/2016		2014	C	RTC LOCAL:	$6,000	$0	$6,000	$0	$0	$0	**$6,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016	09/2017			2015	C	RTC LOCAL:	$6,000	$0	$6,000	$0	$0	$0	**$6,000**
FY 2015 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016	09/2017			2016	C	RTC LOCAL:	$6,000	$0	$6,000	$0	$0	$0	**$6,000**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$69,783**	**$0**	**$69,783**	**$0**	**$0**	**$0**	$69,783

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11892	N/A	NCTCOG	VARIOUS	NASJRB	PLANNING AND ADMINISTRATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010	10/2009	08/2015		2010	I	RTC LOCAL:	$0	$0	$300,000	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2015		08/2016		2014	I	RTC LOCAL:	$0	$0	$30,000	$0	$5,000	$0	**$35,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2015		08/2016		2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2015		08/2016		2018	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$430,000**	**$0**	**$80,000**	**$0**	**$510,000**
11892	N/A	NCTCOG	VARIOUS	NASJRB	PLANNING AND ADMINISTRATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010	10/2009	08/2015	09/2015	2010	I	RTC LOCAL:	$0	$0	$300,000	$0	$75,000	$0	**$375,000**
FY 2010 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			08/2015	10/2015	09/2016		2014	I	RTC LOCAL:	$0	$0	$30,000	$0	$5,000	$0	**$35,000**
FY 2014 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2016		09/2017		2017	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2017 COMMENTS:																			
	N/A	NCTCOG	VARIOUS			10/2017		09/2018		2018	I	RTC LOCAL:	$0	$0	$50,000	$0	$0	$0	**$50,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$430,000**	**$0**	**$80,000**	**$0**	**$510,000**
11893.4	0918-00-260	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	09/2015		08/2016		2017	T	7:	$0	$1,200,000	$0	$150,000	$150,000	$0	**$1,500,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,200,000**	**$0**	**$150,000**	**$150,000**	**$0**	**$1,500,000**
11893.4	0918-00-260	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	10/2016		09/2017		2016	T	7:	$0	$320,000	$0	$40,000	$40,000	$0	**$400,000**
FY 2016 COMMENTS:																			
	0918-00-260	DART	VARIOUS			10/2016		09/2017		2017	T	7:	$0	$1,200,000	$0	$150,000	$150,000	$0	**$1,500,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,520,000**	**$0**	**$190,000**	**$190,000**	**$0**	**$1,900,000**

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11893.5	0902-00-907	NCTCOG	VARIOUS	PLACEHOLDER	PLACEHOLDER	10/2016		09/2017		2017	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0902-00-918	NCTCOG	VARIOUS			10/2016		09/2017		2018	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	PLACEHOLDER																		
	0902-00-993	NCTCOG	VARIOUS			10/2016		09/2017		2019	I	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2019 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11893.5	0902-00-907	NCTCOG	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	10/2016		09/2017		2017	I	7:	$0	$1,568,000	$0	$392,000	$0	$0	**$1,960,000**
FY 2017 COMMENTS:																			
	0902-00-918	NCTCOG	VARIOUS			10/2016		09/2017		2018	I	7:	$0	$940,000	$0	$235,000	$0	$0	**$1,175,000**
FY 2018 COMMENTS:																			
	0902-00-993	NCTCOG	VARIOUS			10/2016		09/2017		2019	I	7:	$0	$940,000	$0	$235,000	$0	$0	**$1,175,000**
FY 2019 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,448,000**	**$0**	**$862,000**	**$0**	**$0**	**$4,310,000**
11919	0259-06-001	TXDOT-FORT WORTH	VARIOUS	US 67 (CLEBURNE BYPASS) FROM US 174 TO BU 67M/SPUR 102	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS	09/2013	03/2001	08/2014	08/2013	2013	E	12:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	0259-06-001	TXDOT-FORT WORTH	VARIOUS			09/2013	09/2013	09/2015		2014	C	12:	$23,200,000	$23,200,000	$0	$5,800,000	$0	$0	**$29,000,000**
FY 2014 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$24,000,000**	**$24,000,000**	**$0**	**$6,000,000**	**$0**	**$0**	**$30,000,000**
11919	0259-06-001	TXDOT-FORT WORTH	VARIOUS	US 67 (CLEBURNE BYPASS) FROM US 174 TO BU 67M/SPUR 102	WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS	09/2013	03/2001	08/2014	08/2013	2001	E	12:	$800,000	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2001 COMMENTS:	PE COMPLETE																		
	0259-06-001	TXDOT-FORT WORTH	VARIOUS			09/2013	09/2013	03/2017		2014	C	12:	$23,200,000	$23,200,000	$0	$5,800,000	$0	$0	**$29,000,000**
FY 2014 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$24,000,000**	**$24,000,000**	**$0**	**$6,000,000**	**$0**	**$0**	**$30,000,000**

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11930	0581-02-077	TXDOT-DALLAS	VARIOUS	SL 12 FROM SP 408 TO SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE HOV/ML, FROM SH 183 TO SH 356: WIDEN 6 TO 8 GP LNS AND 4/6 LN DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS, FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2030				2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
	0581-02-077	TXDOT-DALLAS	VARIOUS			08/2030				2035	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	SL 12 FROM SP 408 TO SOUTH OF SH 183	RECONSTRUCT & WIDEN 6 TO 8 GENERAL PURPOSE LANES FROM SH 356 TO SH 183; CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE)	08/2030				2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	REVISE SCOPE																		
	0581-02-077	TXDOT-DALLAS	VARIOUS			08/2030				2040	R	S102:	$0	$800,000	$0	$200,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$800,000**	**$0**	**$1,200,000**	**$0**	**$0**	**$2,000,000**
11946	0918-47-098	DALLAS CO	VARIOUS	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013	10/2013	04/2014		2015	E	9TE:	$136,783	$196,253	$0	$0	$196,254	$0	**$392,507**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2015	C	5:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2015	C	9TE:	$0	$2,616,710	$0	$0	$2,616,710	$0	**$5,233,420**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2014		08/2015		2015	CE	9TE:	$0	$196,254	$0	$0	$196,253	$0	**$392,507**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$136,783**	**$3,809,217**	**$0**	**$0**	**$3,209,217**	**$0**	**$7,018,434**
11946	0918-47-098	DALLAS CO	VARIOUS	VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013	10/2013	04/2016		2015	E	9TE:	$136,783	$196,253	$0	$0	$196,254	$0	**$392,507**
FY 2015 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2016		06/2017		2016	C	5:	$0	$800,000	$0	$0	$200,000	$0	**$1,000,000**
FY 2016 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2016		06/2017		2016	C	9TE:	$0	$2,616,710	$0	$0	$2,616,710	$0	**$5,233,420**
FY 2016 COMMENTS:																			
	0918-47-098	DALLAS CO	VARIOUS			08/2016		06/2017		2016	CE	9TE:	$0	$196,254	$0	$0	$196,253	$0	**$392,507**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$136,783**	**$3,809,217**	**$0**	**$0**	**$3,209,217**	**$0**	**$7,018,434**

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11947.2	0918-46-278	DCTA	VARIOUS	PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	01/2013	01/2013	05/2014		2015	E	3RTR121 - DE1:	$0	$0	$32,363	$0	$0	$0	**$32,363**
FY 2015 COMMENTS:																			
	0918-46-278	DCTA	VARIOUS			01/2015		01/2016		2015	C	3RTR121 - DE1:	$502,290	$0	$935,274	$0	$0	$0	**$935,274**
FY 2015 COMMENTS:																			
	0918-46-278	DCTA	VARIOUS			01/2015		01/2016		2015	CE	3RTR121 - DE1:	$0	$0	$32,363	$0	$0	$0	**$32,363**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$502,290**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**
11947.2	0918-46-278	DCTA	VARIOUS	PHASE THREE A-TRAIN RAIL TRAIL FROM HEBRON STATION TO OLD TOWN STATION	BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES	06/2015	06/2015	04/2016		2015	E	3RTR121 - DE1:	$0	$0	$32,363	$0	$0	$0	**$32,363**
FY 2015 COMMENTS:	THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272; REVISE LIMITS																		
	0918-46-278	DCTA	VARIOUS			12/2016		12/2017		2017	C	3RTR121 - DE1:	$502,290	$0	$935,274	$0	$0	$0	**$935,274**
FY 2017 COMMENTS:	THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272; REVISE LIMITS																		
	0918-46-278	DCTA	VARIOUS			12/2016		12/2017		2017	CE	3RTR121 - DE1:	$0	$0	$32,363	$0	$0	$0	**$32,363**
FY 2017 COMMENTS:	THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272; REVISE LIMITS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$502,290**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**
11953	0902-00-140	NCTCOG	VARIOUS	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	10/2014		08/2017		2015	I	RTC LOCAL:	$0	$0	$138,000	$0	$0	$0	**$138,000**
FY 2015 COMMENTS:																			
	0902-00-140	NCTCOG	VARIOUS			10/2014		08/2017		2015	I	9TE:	$552,000	$552,000	$0	$0	$0	$0	**$552,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$552,000**	**$552,000**	**$138,000**	**$0**	**$0**	**$0**	**$690,000**
11953	0902-00-140	NCTCOG	VARIOUS	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN	10/2014	07/2014	08/2017		2015	I	RTC LOCAL:	$0	$0	$138,000	$0	$0	$0	**$138,000**
FY 2015 COMMENTS:																			
	0902-00-140	NCTCOG	VARIOUS			10/2014	07/2014	08/2017		2015	I	9TE:	$552,000	$552,000	$0	$0	$0	$0	**$552,000**
FY 2015 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$552,000**	**$552,000**	**$138,000**	**$0**	**$0**	**$0**	**$690,000**
11957.1	0918-47-117	DALLAS CO	VARIOUS	VA - DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	09/2014		2015	I	3RTR161 - DA1:	$577,121	$0	$1,195,526	$0	$0	$0	**$1,195,526**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$577,121**	**$0**	**$1,195,526**	**$0**	**$0**	**$0**	**$1,195,526**
11957.1	0918-47-117	DALLAS CO	VARIOUS	VA - DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	02/2016		2015	I	3RTR161 - DA1:	$577,121	$0	$1,195,526	$0	$0	$0	**$1,195,526**
FY 2015 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$577,121**	**$0**	**$1,195,526**	**$0**	**$0**	**$0**	**$1,195,526**

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11975	0902-00-152	NCTCOG	VARIOUS	VA - FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM	11/2014	11/2014			2015	C	3TDC (MPO):	$0	$0	$350,187	$0	$0	$0	**$350,187**
FY 2015 COMMENTS:	NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0902-00-152	NCTCOG	VARIOUS			11/2014	11/2014			2015	C	5:	$2,038,936	$1,750,936	$0	$0	$0	$0	**$1,750,936**
FY 2015 COMMENTS:	NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$2,038,936**	**$1,750,936**	**$350,187**	**$0**	**$0**	**$0**	**$2,101,123**
11975	0902-00-152	NCTCOG	VARIOUS	VA - FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM	11/2014	11/2014	08/2018		2015	C	3TDC (MPO):	$0	$0	$350,187	$0	$0	$0	**$350,187**
FY 2015 COMMENTS:	NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0902-00-152	NCTCOG	VARIOUS			11/2014	11/2014	08/2018		2015	C	5:	$2,038,936	$1,750,936	$0	$0	$0	$0	**$1,750,936**
FY 2015 COMMENTS:	NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$2,038,936**	**$1,750,936**	**$350,187**	**$0**	**$0**	**$0**	**$2,101,123**

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11979.3	0902-00-907	NCTCOG	VARIOUS	VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)	ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.	02/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$194,000	$0	$0	$0	**$194,000**
FY 2016 COMMENTS:	194,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-907	NCTCOG	VARIOUS			02/2016		08/2019		2016	I	7:	$0	$970,000	$0	$0	$0	$0	**$970,000**
FY 2016 COMMENTS:	194,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-928	NCTCOG	VARIOUS			02/2017		08/2019		2017	I	3TDC (MPO):	$0	$0	$306,000	$0	$0	$0	**$306,000**
FY 2017 COMMENTS:	306,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-928	NCTCOG	VARIOUS			02/2017		08/2019		2017	I	7:	$0	$1,530,000	$0	$0	$0	$0	**$1,530,000**
FY 2017 COMMENTS:	306,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-935	NCTCOG	VARIOUS			02/2018		08/2019		2018	I	3TDC (MPO):	$0	$0	$348,000	$0	$0	$0	**$348,000**
FY 2018 COMMENTS:	348,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-935	NCTCOG	VARIOUS			02/2018		08/2019		2018	I	7:	$0	$1,740,000	$0	$0	$0	$0	**$1,740,000**
FY 2018 COMMENTS:	348,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$4,240,000**	**$848,000**	**$0**	**$0**	**$0**	**$5,088,000**
11979.3	0902-00-902	NCTCOG	VARIOUS	VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION)	ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC.	02/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$194,000	$0	$0	$0	**$194,000**
FY 2016 COMMENTS:	194,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH; 0000-18-006																		
	0902-00-902	NCTCOG	VARIOUS			02/2016		08/2019		2016	I	7:	$0	$970,000	$0	$0	$0	$0	**$970,000**
FY 2016 COMMENTS:	194,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH; 000-18-006																		
	0902-00-928	NCTCOG	VARIOUS			02/2017		08/2019		2017	I	3TDC (MPO):	$0	$0	$306,000	$0	$0	$0	**$306,000**
FY 2017 COMMENTS:	306,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-928	NCTCOG	VARIOUS			02/2017		08/2019		2017	I	7:	$0	$1,530,000	$0	$0	$0	$0	**$1,530,000**
FY 2017 COMMENTS:	306,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-935	NCTCOG	VARIOUS			02/2018		08/2019		2018	I	3TDC (MPO):	$0	$0	$348,000	$0	$0	$0	**$348,000**
FY 2018 COMMENTS:	348,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
	0902-00-935	NCTCOG	OTHER			02/2018		08/2019		2018	I	7:	$0	$1,740,000	$0	$0	$0	$0	**$1,740,000**
FY 2018 COMMENTS:	348,000 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,240,000**	**$848,000**	**$0**	**$0**	**$0**	**$5,088,000**
11979.4	0918-00-254	NCTCOG	VARIOUS	VA - CLEAN FLEET TECHNOLOGIES PROGRAM	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	10/2015		08/2018		2016	I	5:	$0	$2,500,000	$0	$0	$625,000	$0	**$3,125,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,500,000**	**$0**	**$0**	**$625,000**	**$0**	**$3,125,000**
11979.4	0918-00-254	NCTCOG	VARIOUS	VA - CLEAN FLEET TECHNOLOGIES PROGRAM	INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:	ADD TDCS FOR LOCAL MATCH																		
	0918-00-254	NCTCOG	VARIOUS			03/2016		08/2019		2016	I	5:	$0	$2,500,000	$0	$0	$0	$0	**$2,500,000**
FY 2016 COMMENTS:	REDUCE LOCAL MATCH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,500,000**	**$500,000**	**$0**	**$0**	**$0**	**$3,000,000**

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11979.5	0918-00-255	NCTCOG	VARIOUS	HDDV WEIGH IN-MOTION PILOT	TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE HDDV COMPLIANCE GIVING TRUCKS ABILITY TO BYPASS WEIGH STATIONS; WILL COORDINATE WITH OTHER AREAS AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES					2016	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0918-00-255	NCTCOG	VARIOUS							2016	I	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$600,000**
11979.5	0918-00-255	NCTCOG	VARIOUS	HDDV WEIGH IN-MOTION PILOT	TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE HDDV COMPLIANCE GIVING TRUCKS ABILITY TO BYPASS WEIGH STATIONS; WILL COORDINATE WITH OTHER AREAS AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES	10/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0918-00-255	NCTCOG	VARIOUS			10/2016		08/2019		2016	I	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$600,000**
11979.6	0918-00-256	NCTCOG	VARIOUS	AL TERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES; INCLUDING INCENTIVES TO INCREASE THE USE OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES	BY ENGAGING RENTAL CAR AGENCIES, HOTELS, DEALERSHIP-BASED COLLISION CENTERS THAT PROVIDE LOANER VEHICLES, LEASING COMPANIES AND OTHER INDUSTRY PARTNERS TO MAKE AFV AVAILABLE FOR RENT/SHARE OR LOAN	08/2015		08/2016		2015	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0918-00-256	NCTCOG	VARIOUS			08/2015		08/2016		2015	I	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$600,000**
11979.6	0918-00-256	NCTCOG	VARIOUS	ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES; INCLUDING INCENTIVES TO INCREASE THE USE OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES	BY ENGAGING RENTAL CAR AGENCIES, HOTELS, DEALERSHIP-BASED COLLISION CENTERS THAT PROVIDE LOANER VEHICLES, LEASING COMPANIES AND OTHER INDUSTRY PARTNERS TO MAKE AFV AVAILABLE FOR RENT/SHARE OR LOAN	05/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0918-00-256	NCTCOG	VARIOUS			05/2016		08/2019		2016	I	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$600,000**

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11979.7	0918-00-257	NCTCOG	VARIOUS	IDLE-FREE SCHOOL ZONES	INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY	08/2015		08/2016		2015	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2015 COMMENTS:																			
	0918-00-257	NCTCOG	VARIOUS			08/2015		08/2016		2015	I	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$600,000**
11979.7	0918-00-257	NCTCOG	VARIOUS	IDLE-FREE SCHOOL ZONES	INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY	05/2016		08/2019		2016	I	3TDC (MPO):	$0	$0	$100,000	$0	$0	$0	**$100,000**
FY 2016 COMMENTS:																			
	0918-00-257	NCTCOG	VARIOUS			05/2016		08/2019		2016	I	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$500,000**	**$100,000**	**$0**	**$0**	**$0**	**$600,000**
11979.8	0902-00-912	NCTCOG	VARIOUS	CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM	ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS					2017	I	5:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**
11979.8	0902-00-912	NCTCOG	VARIOUS	CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM	ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS	08/2016		09/2019		2017	I	5:	$0	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**
11980	0918-00-249	NCTCOG	VARIOUS	VA - PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE- EASTERN SUBREGION	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	08/2015		08/2016		2015	I	3TDC (MPO):	$0	$0	$1,056,000	$0	$0	$0	**$1,056,000**
FY 2015 COMMENTS:																			
	0918-00-249	NCTCOG	VARIOUS			08/2015		08/2016		2015	I	5:	$5,280,000	$5,280,000	$0	$0	$0	$0	**$5,280,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$5,280,000**	**$5,280,000**	**$1,056,000**	**$0**	**$0**	**$0**	**$6,336,000**
11980	0918-00-249	NCTCOG	VARIOUS	VA - PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	08/2015	08/2015	08/2016		2015	I	3TDC (MPO):	$0	$0	$1,056,000	$0	$0	$0	**$1,056,000**
FY 2015 COMMENTS:																			
	0918-00-249	NCTCOG	VARIOUS			08/2015	08/2015	08/2016		2015	I	5:	$5,280,000	$5,280,000	$0	$0	$0	$0	**$5,280,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,280,000**	**$5,280,000**	**$1,056,000**	**$0**	**$0**	**$0**	**$6,336,000**

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11981.1	0918-47-165	DALLAS CO	VARIOUS	PLACEHOLDER	PLACEHOLDER					2017	E	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0918-47-165	DALLAS CO	VARIOUS							2017	C	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0918-47-165	DALLAS CO	VARIOUS							2017	CE	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11981.1	0918-47-165	DALLAS CO	VARIOUS	PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD TO MILLERS FERRY ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017		08/2018		2017	E	9TAP:	$0	$177,368	$0	$0	$44,342	$0	**$221,710**
FY 2017 COMMENTS:	SPLIT FROM TIP 11981 AND ADD TO THE TIP/STIP																		
	0918-47-165	DALLAS CO	VARIOUS			06/2017		08/2018		2017	C	9TAP:	$0	$2,010,168	$0	$0	$502,542	$0	**$2,512,710**
FY 2017 COMMENTS:	SPLIT FROM TIP 11981 AND ADD TO THE TIP/STIP																		
	0918-47-165	DALLAS CO	VARIOUS			06/2017		08/2018		2017	CE	9TAP:	$0	$177,368	$0	$0	$44,342	$0	**$221,710**
FY 2017 COMMENTS:	SPLIT FROM TIP 11981 AND ADD TO THE TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,364,904**	**$0**	**$0**	**$591,226**	**$0**	**$2,956,130**
11982	0902-90-915	NCTCOG	VARIOUS	VA - PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE- WESTERN SUBREGION	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION	01/2015				2015	I	3TDC (MPO):	$0	$0	$544,000	$0	$0	$0	**$544,000**
FY 2015 COMMENTS:																			
	0902-90-915	NCTCOG	VARIOUS			01/2015				2015	I	5:	$2,720,000	$2,720,000	$0	$0	$0	$0	**$2,720,000**
FY 2015 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$2,720,000**	**$2,720,000**	**$544,000**	**$0**	**$0**	**$0**	**$3,264,000**
11982	0902-90-022	NCTCOG	VARIOUS	VA - PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE- WESTERN SUBREGION	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION	01/2015	08/2015	08/2016		2015	I	3TDC (MPO):	$0	$0	$544,000	$0	$0	$0	**$544,000**
FY 2015 COMMENTS:	0902-90-915																		
	0902-90-022	NCTCOG	VARIOUS			01/2015	08/2015	08/2016		2015	I	5:	$2,720,000	$2,720,000	$0	$0	$0	$0	**$2,720,000**
FY 2015 COMMENTS:	0902-90-915																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$2,720,000**	**$2,720,000**	**$544,000**	**$0**	**$0**	**$0**	**$3,264,000**

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11984	0171-05-907	NCTCOG	VARIOUS	SH 199 FROM IH 820 TO W. BELKNAP ST	PREFORM CORRIDOR ANALYSIS & DEVELOP MASTER PLAN FOR CORRIDOR BY REVIEWING NEEDS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, DRAINAGE, LAND USE/TRANSPORTATION COMPONENTS	09/2014	09/2014			2014	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:																			
	0171-05-907	NCTCOG	VARIOUS			09/2014	09/2014			2014	E	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
11984	0171-05-095	NCTCOG	VARIOUS	SH 199 FROM IH 820 TO W. BELKNAP ST	PREFORM CORRIDOR ANALYSIS & DEVELOP MASTER PLAN FOR CORRIDOR BY REVIEWING NEEDS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, DRAINAGE, LAND USE/TRANSPORTATION COMPONENTS	09/2014	09/2014	08/2017		2014	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2014 COMMENTS:	0171-05-907																		
	0171-05-095	NCTCOG	VARIOUS			09/2014	09/2014	08/2017		2014	E	7:	$1,000,000	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2014 COMMENTS:	0171-05-907																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
11985	0008-15-049	TXDOT-FORT WORTH	VARIOUS	IH 820 WEST LOOP FROM IH 30 TO MARK IV PKWY	INSTALL ITS FIBER, DETECTION, AND DMS	09/2014				2015	C	3TDC (MPO):	$0	$0	$606,000	$0	$0	$0	**$606,000**
FY 2015 COMMENTS:	ASSOCIATED CSJ 0008-14-116																		
	0008-15-049	TXDOT-FORT WORTH	VARIOUS			09/2014				2015	C	5:	$0	$3,030,000	$0	$0	$0	$0	**$3,030,000**
FY 2015 COMMENTS:	ASSOCIATED CSJ 0008-14-116																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,030,000**	**$606,000**	**$0**	**$0**	**$0**	**$3,636,000**
11985	0008-15-049	TXDOT-FORT WORTH	VARIOUS	IH 820 WEST LOOP FROM IH 30 TO MARK IV PKWY	INSTALL ITS FIBER, DETECTION, AND DMS	08/2015	11/2015	12/2016		2016	C	3TDC (MPO):	$0	$0	$678,576	$0	$0	$0	**$678,576**
FY 2016 COMMENTS:	ASSOCIATED CSJ 0008-14-116; INCREASE TDCS DUE TO HIGHER LOW BID																		
	0008-15-049	TXDOT-FORT WORTH	VARIOUS			08/2015	11/2015	12/2016		2016	C	5:	$3,392,879	$3,392,879	$0	$0	$0	$0	**$3,392,879**
FY 2016 COMMENTS:	ASSOCIATED CSJ 0008-14-116; INCREASE FUNDS DUE TO HIGHER LOW BID																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,392,879**	**$3,392,879**	**$678,576**	**$0**	**$0**	**$0**	**$4,071,455**

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11986	0902-48-015	TXDOT-FORT WORTH	VARIOUS	ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20	DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA	09/2014				2015	C	3TDC (MPO):	$0	$0	$154,000	$0	$0	$0	**$154,000**
FY 2015 COMMENTS:	0902-48-907																		
	0902-48-015	TXDOT-FORT WORTH	VARIOUS			09/2014				2015	C	5:	$0	$770,000	$0	$0	$0	$0	**$770,000**
FY 2015 COMMENTS:	0902-48-907																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$770,000**	**$154,000**	**$0**	**$0**	**$0**	**$924,000**
11986	0902-90-015	TXDOT-FORT WORTH	VARIOUS	ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20	DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA	08/2015	08/2015	03/2016		2015	C	3TDC (MPO):	$0	$0	$101,577	$0	$0	$0	**$101,577**
FY 2015 COMMENTS:	0902-48-907; REVISE TDCS DUE TO LOW BID																		
	0902-90-015	TXDOT-FORT WORTH	VARIOUS			08/2015	08/2015	03/2016		2015	C	5:	$0	$507,883	$0	$0	$0	$0	**$507,883**
FY 2015 COMMENTS:	0902-48-907; REVISE FUNDING DUE TO LOW BID AMOUNT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$507,883**	**$101,577**	**$0**	**$0**	**$0**	**$609,460**

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11989.1	3559-01-005	TXDOT-DALLAS	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO WEST OF SH 114 INTERCHANGE	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD BYPASS	05/2016				2016	E	SBPE:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2016 COMMENTS:																			
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016				2016	C	1:	$0	$465,094	$0	$116,273	$0	$0	**$581,367**
FY 2016 COMMENTS:																			
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016				2016	C	3RTR121 - DE1:	$0	$0	$5,332,800	$0	$0	$0	**$5,332,800**
FY 2016 COMMENTS:																			
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016				2016	C	7:	$0	$2,133,760	$0	$533,440	$0	$0	**$2,667,200**
FY 2016 COMMENTS:																			
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016				2016	C	12:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$8,998,854**	**$5,332,800**	**$3,349,713**	**$0**	**$0**	**$17,681,367**
11989.1	3559-01-005	TXDOT-DALLAS	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO WEST OF SH 114 INTERCHANGE	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD BYPASS	05/2016	05/2014	05/2016		2014	E	SBPE:	$0	$0	$0	$1,100,000	$0	$0	**$1,100,000**
FY 2014 COMMENTS:	LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016		05/2018		2016	C	1:	$0	$465,094	$0	$116,273	$0	$0	**$581,367**
FY 2016 COMMENTS:	LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016		05/2018		2016	C	3RTR121 - DE1:	$0	$0	$5,332,800	$0	$0	$0	**$5,332,800**
FY 2016 COMMENTS:	LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016		05/2018		2016	C	7:	$0	$2,133,760	$0	$533,440	$0	$0	**$2,667,200**
FY 2016 COMMENTS:	LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005	TXDOT-DALLAS	VARIOUS			05/2016		05/2018		2016	C	12:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2016 COMMENTS:	LETS WITH TIP 11987, 11988, AND 11989.2																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,998,854**	**$5,332,800**	**$3,349,713**	**$0**	**$0**	**$17,681,367**
11996.2	0092-04-072	TXDOT-DALLAS	VARIOUS	IH 45 FROM SOUTH OF SH 34 TO BRUSHY CREEK	INSTALLATION OF WIRELESS ITS	05/2015		05/2016		2016	E	SBPE:	$0	$0	$0	$25,000	$0	$0	**$25,000**
FY 2016 COMMENTS:																			
	0092-04-072	TXDOT-DALLAS	VARIOUS			05/2016		05/2017		2016	C	5:	$0	$355,826	$0	$88,956	$0	$0	**$444,782**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$355,826**	**$0**	**$113,956**	**$0**	**$0**	**$469,782**
11996.2	0092-04-072	TXDOT-DALLAS	VARIOUS	IH 45 FROM SOUTH OF SH 34 TO BRUSHY CREEK	INSTALLATION OF WIRELESS ITS	05/2015	05/2015	05/2016		2015	E	SBPE:	$0	$0	$0	$25,000	$0	$0	**$25,000**
FY 2015 COMMENTS:																			
	0092-04-072	TXDOT-DALLAS	VARIOUS			05/2016		11/2017		2016	C	5:	$0	$355,826	$0	$88,956	$0	$0	**$444,782**
FY 2016 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$355,826**	**$0**	**$113,956**	**$0**	**$0**	**$469,782**

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11996.3	0092-05-050	TXDOT-DALLAS	VARIOUS	IH 45 FROM NAVARRO COUNTY LINE TO SOUTH OF SH 34	INSTALLATION OF WIRELESS ITS	05/2015		05/2016		2016	E	SBPE:	$0	$0	$0	$20,000	$0	$0	**$20,000**
FY 2016 COMMENTS:																			
	0092-05-050	TXDOT-DALLAS	VARIOUS			05/2016		05/2017		2016	C	5:	$0	$272,102	$0	$68,025	$0	$0	**$340,127**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$272,102**	**$0**	**$88,025**	**$0**	**$0**	**$360,127**
11996.3	0092-05-050	TXDOT-DALLAS	VARIOUS	IH 45 FROM NAVARRO COUNTY LINE TO SOUTH OF SH 34	INSTALLATION OF WIRELESS ITS	05/2015	05/2015	05/2016		2015	E	SBPE:	$0	$0	$0	$20,000	$0	$0	**$20,000**
FY 2015 COMMENTS:																			
	0092-05-050	TXDOT-DALLAS	VARIOUS			05/2016		11/2017		2016	C	5:	$0	$272,102	$0	$68,025	$0	$0	**$340,127**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$272,102**	**$0**	**$88,025**	**$0**	**$0**	**$360,127**
11996.4	0047-14-080	TXDOT-DALLAS	VARIOUS	US 75 FROM US 380 TO GRAYSON COUNTY LINE	INSTALLATION OF WIRELESS ITS	07/2018		01/2020		2018	C	5:	$0	$972,400	$0	$243,100	$0	$0	**$1,215,500**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$972,400**	**$0**	**$243,100**	**$0**	**$0**	**$1,215,500**
11996.4	0047-14-080	TXDOT-DALLAS	VARIOUS	US 75 FROM US 380 TO GRAYSON COUNTY LINE	INSTALLATION OF WIRELESS ITS	07/2018		01/2020		2018	C	5:	$0	$972,400	$0	$243,100	$0	$0	**$1,215,500**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$972,400**	**$0**	**$243,100**	**$0**	**$0**	**$1,215,500**
11996.5	0495-01-072	TXDOT-DALLAS	VARIOUS	IH 20 FROM ROSEHILL ROAD TO VAN ZANDT COUNTY LINE	INSTALLATION OF WIRELESS ITS	08/2015		05/2016		2017	E	SBPE:	$0	$0	$0	$56,500	$0	$0	**$56,500**
FY 2017 COMMENTS:																			
	0495-01-072	TXDOT-DALLAS	VARIOUS			05/2016		05/2017		2017	C	5:	$0	$920,962	$0	$230,240	$0	$0	**$1,151,202**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$920,962**	**$0**	**$286,740**	**$0**	**$0**	**$1,207,702**
11996.5	0495-01-072	TXDOT-DALLAS	VARIOUS	IH 20 FROM ROSEHILL ROAD TO VAN ZANDT COUNTY LINE	INSTALLATION OF WIRELESS ITS	04/2016	04/2017	2016		E		SBPE:	$0	$0	$0	$56,500	$0	$0	**$56,500**
FY 2016 COMMENTS:																			
	0495-01-072	TXDOT-DALLAS	VARIOUS			04/2017		10/2018		2018	C	5:	$0	$920,962	$0	$230,240	$0	$0	**$1,151,202**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$920,962**	**$0**	**$286,740**	**$0**	**$0**	**$1,207,702**
11996.6	0095-13-037	TXDOT-DALLAS	VARIOUS	IH 20 FROM IH 635 TO KAUFMAN COUNTY LINE	INSTALLATION OF WIRELESS ITS	06/2015		08/2016		2017	E	SBPE:	$0	$0	$0	$30,000	$0	$0	**$30,000**
FY 2017 COMMENTS:																			
	0095-13-037	TXDOT-DALLAS	VARIOUS			08/2016		08/2017		2017	C	5:	$0	$406,060	$0	$101,515	$0	$0	**$507,575**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$406,060**	**$0**	**$131,515**	**$0**	**$0**	**$537,575**
11996.6	0095-13-037	TXDOT-DALLAS	VARIOUS	IH 20 FROM IH 635 TO KAUFMAN COUNTY LINE	INSTALLATION OF WIRELESS ITS	04/2016	04/2017	2016		E		SBPE:	$0	$0	$0	$30,000	$0	$0	**$30,000**
FY 2016 COMMENTS:																			
	0095-13-037	TXDOT-DALLAS	VARIOUS			04/2017		10/2018		2018	C	5:	$0	$406,060	$0	$101,515	$0	$0	**$507,575**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$406,060**	**$0**	**$131,515**	**$0**	**$0**	**$537,575**

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11996.8	0095-04-068	TXDOT-DALLAS	VARIOUS	US 80 FROM EAST OF FM 548 TO EAST OF FM 148	INSTALLATION OF WIRELESS ITS	08/2015	01/2016	01/2017		2017	E	SBPE:	$0	$0	$0	$31,950	$0	$0	**$31,950**
FY 2017 COMMENTS:																			
	0095-04-068	TXDOT-DALLAS	VARIOUS			01/2017		07/2018		2017	C	5:	$0	$521,634	$0	$130,409	$0	$0	**$652,043**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$521,634**	**$0**	**$162,359**	**$0**	**$0**	**$683,993**
11996.8	0095-04-068	TXDOT-DALLAS	VARIOUS	US 80 FROM EAST OF FM 548 TO EAST OF FM 148	INSTALLATION OF WIRELESS ITS	08/2015	01/2016	01/2017		2016	E	SBPE:	$0	$0	$0	$31,950	$0	$0	**$31,950**
FY 2016 COMMENTS:																			
	0095-04-068	TXDOT-DALLAS	VARIOUS			01/2017		07/2018		2018	C	5:	$0	$521,634	$0	$130,409	$0	$0	**$652,043**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$521,634**	**$0**	**$162,359**	**$0**	**$0**	**$683,993**
11996.9	0009-12-216	TXDOT-DALLAS	VARIOUS	IH 30 FROM DALLAS COUNTY LINE TO HUNT COUNTY LINE	INSTALLATION OF WIRELESS ITS	08/2015		06/2016		2017	E	SBPE:	$0	$0	$0	$68,187	$0	$0	**$68,187**
FY 2017 COMMENTS:																			
	0009-12-216	TXDOT-DALLAS	VARIOUS			06/2016		06/2017		2017	C	5:	$0	$1,113,262	$0	$278,316	$0	$0	**$1,391,578**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,113,262**	**$0**	**$346,503**	**$0**	**$0**	**$1,459,765**
11996.9	0009-12-216	TXDOT-DALLAS	VARIOUS	IH 30 FROM DALLAS COUNTY LINE TO HUNT COUNTY LINE	INSTALLATION OF WIRELESS ITS	08/2015	09/2015	09/2016		2016	E	SBPE:	$0	$0	$0	$68,187	$0	$0	**$68,187**
FY 2016 COMMENTS:																			
	0009-12-216	TXDOT-DALLAS	VARIOUS			09/2016		03/2017		2016	C	5:	$0	$1,113,262	$0	$278,316	$0	$0	**$1,391,578**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,113,262**	**$0**	**$346,503**	**$0**	**$0**	**$1,459,765**
11997.1	0095-02-118	TXDOT-DALLAS	VARIOUS	US 80 FROM IH 635 TO KAUFMAN COUNTY LINE	INSTALLATION OF WIRELESS ITS	06/2016	07/2016	2017			E	SBPE:	$0	$0	$0	$23,300	$0	$0	**$23,300**
FY 2017 COMMENTS:																			
	0095-02-118	TXDOT-DALLAS	VARIOUS			07/2016	08/2017	2017			C	5:	$0	$379,750	$0	$94,937	$0	$0	**$474,687**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$379,750**	**$0**	**$118,237**	**$0**	**$0**	$497,987
11997.1	0095-02-118	TXDOT-DALLAS	VARIOUS	US 80 FROM IH 635 TO KAUFMAN COUNTY LINE	INSTALLATION OF WIRELESS ITS	06/2016	07/2016	2016			E	SBPE:	$0	$0	$0	$23,300	$0	$0	**$23,300**
FY 2016 COMMENTS:																			
	0095-02-118	TXDOT-DALLAS	VARIOUS			07/2016	08/2017	2016			C	5:	$0	$379,750	$0	$94,937	$0	$0	**$474,687**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$379,750**	**$0**	**$118,237**	**$0**	**$0**	**$497,987**

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20084	0047-14-053	TXDOT-DALLAS	VARIOUS	US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017		09/2019		2016	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2016 COMMENTS:																			
	0047-14-053	TXDOT-DALLAS	VARIOUS			09/2017		09/2019		2018	R	S102:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2018 COMMENTS:																			
	0047-14-053	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2018	C	3RTR121 - CC2:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$16,000,000**	**$5,000,000**	**$4,750,000**	**$1,250,000**	**$0**	**$27,000,000**
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017		09/2019		2018	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2018 COMMENTS:	MOVE RTR FUNDS TO CONSTRUCTION PHASE																		
	0047-14-053	TXDOT-DALLAS	VARIOUS			09/2017		09/2019		2018	R	S102:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2018 COMMENTS:																			
	0047-14-053	TXDOT-DALLAS	VARIOUS			09/2017		09/2019		2018	C	3RTR121 - CC2:	$0	$0	$5,000,000	$0	$1,250,000	$0	**$6,250,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$16,000,000**	**$5,000,000**	**$4,750,000**	**$1,250,000**	**$0**	**$27,000,000**
20088	0918-24-174	NCTCOG	VARIOUS	OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	08/2015		2010	ENV	3RTR121 - CC1:	$900,000	$0	$900,000	$0	$0	$0	**$900,000**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$900,000**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**
20088	0918-24-174	NCTCOG	VARIOUS	OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	08/2019		2010	ENV	3RTR121 - CC1:	$900,000	$0	$900,000	$0	$0	$0	**$900,000**
FY 2010 COMMENTS:	PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$900,000**	**$0**	**$900,000**	**$0**	**$0**	**$0**	**$900,000**
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	US 380 FROM US 377 TO CR 26 (COLLIN COUNTY LINE)	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720, AND FM 1385	01/2023				2015	E	SBPE:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2015 COMMENTS:																			
	0135-10-050	TXDOT-DALLAS	VARIOUS			01/2023				2016	R	S102:	$0	$12,800,000	$0	$3,200,000	$0	$0	**$16,000,000**
FY 2016 COMMENTS:																			
	0135-10-050	TXDOT-DALLAS	VARIOUS			01/2023				2035	C	7:	$0	$11,421,696	$0	$2,855,424	$0	$0	**$14,277,120**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$24,221,696**	**$0**	**$10,555,424**	**$0**	**$0**	**$34,777,120**
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	US 380 FROM US 377 TO CR 26 (COLLIN COUNTY LINE)	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720, AND FM 1385	07/2016		02/2018		2017	E	SBPE:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2017 COMMENTS:																			
	0135-10-050	TXDOT-DALLAS	VARIOUS			05/2017		02/2018		2017	R	S102:	$0	$12,800,000	$0	$3,200,000	$0	$0	**$16,000,000**
FY 2017 COMMENTS:																			
	0135-10-050	TXDOT-DALLAS	VARIOUS			03/2018		09/2021		2019	C	7:	$0	$11,421,696	$0	$2,855,424	$0	$0	**$14,277,120**
FY 2019 COMMENTS:	MOVE FUNDING TO FY 2019																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$24,221,696**	**$0**	**$10,555,424**	**$0**	**$0**	**$34,777,120**

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20132	0918-47-004	DALLAS CO	VARIOUS	MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	04/2010	04/2010	04/2013	04/2013	2010	E	3RTR121 - DA1:	$826,895	$0	$1,573,010	$0	$393,252	$0	**$1,966,262**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2011	R	3RTR121 - DA1:	$0	$0	$46,794	$0	$11,699	$0	**$58,493**
FY 2011 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2012	U	3RTR121 - DA1:	$0	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2012 COMMENTS:	UTILITIES COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			10/2013	10/2013	03/2015		2013	C	3RTR121 - DA1:	$9,949,496	$0	$8,129,692	$0	$2,032,423	$0	**$10,162,115**
FY 2013 COMMENTS:	PLANNING CSJ 0918-45-967																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$10,776,391**	**$0**	**$9,949,496**	**$0**	**$2,487,374**	**$0**	**$12,436,870**
20132	0918-47-004	DALLAS CO	VARIOUS	MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	04/2010	04/2010	04/2013	04/2013	2010	E	3RTR121 - DA1:	$1,573,010	$0	$1,573,010	$0	$393,252	$0	**$1,966,262**
FY 2010 COMMENTS:	PE COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2013	R	3RTR121 - DA1:	$46,794	$0	$46,794	$0	$11,699	$0	**$58,493**
FY 2013 COMMENTS:	ROW COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			04/2013	04/2013	09/2013	09/2013	2013	U	3RTR121 - DA1:	$200,000	$0	$200,000	$0	$50,000	$0	**$250,000**
FY 2013 COMMENTS:	UTILITIES COMPLETE; PLANNING CSJ 0918-45-967																		
	0918-47-004	DALLAS CO	VARIOUS			10/2013	10/2013	06/2016		2014	C	3RTR121 - DA1:	$8,129,692	$0	$8,129,692	$0	$2,032,423	$0	**$10,162,115**
FY 2014 COMMENTS:	PLANNING CSJ 0918-45-967																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$9,949,496**	**$0**	**$9,949,496**	**$0**	**$2,487,374**	**$0**	**$12,436,870**
20168	0918-45-877	NCTCOG	VARIOUS	EAST COTTONBELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	08/2009	08/2009	08/2015		2009	I	3RTR121 - DA1:	$2,500,000	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,500,000**	**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$2,500,000**
20168	0918-45-877	NCTCOG	VARIOUS	EAST COTTONBELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA TO NORTH CENTRAL/RED LINE	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	08/2009	08/2009	09/2018		2009	I	3RTR121 - DA1:	$2,500,000	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2009 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,500,000**	**$0**	**$2,500,000**	**$0**	**$0**	**$0**	**$2,500,000**

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Sorted by City and TIP Code

05/06/2016

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20178.1	1567-01-025	TXDOT-DALLAS	VARIOUS	FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	$0	$0	$0	$2,800,000	$0	$0	**$2,800,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	03/2014		2013	R	3RTR121 - DE1:	$4,052,880	$0	$5,400,000	$0	$600,000	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	08/2014		2013	U	3RTR121 - DE1:	$900,000	$0	$900,000	$0	$100,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	1567-01-025	TXDOT-DALLAS	VARIOUS			01/2014	02/2014	08/2017		2014	C	3RTR121 - DE1:	$940,625	$0	$15,440,000	$0	$3,860,000	$0	**$19,300,000**
FY 2014 COMMENTS:	ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP; RTR FUNDS REQUIRE LOCAL MATCH OF UNDERBID; COST SAVINGS COUNT AS MATCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$5,893,505**	**$0**	**$21,740,000**	**$2,800,000**	**$4,560,000**	**$0**	**$29,100,000**
20178.1	1567-01-025	TXDOT-DALLAS	VARIOUS	FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	$0	$0	$0	$2,800,000	$0	$0	**$2,800,000**
FY 2013 COMMENTS:	PE COMPLETE																		
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	03/2014	06/2014	2013	R	3RTR121 - DE1:	$4,052,880	$0	$5,400,000	$0	$600,000	$0	**$6,000,000**
FY 2013 COMMENTS:																			
	1567-01-034	TXDOT-DALLAS	VARIOUS			01/2013	01/2013	06/2015		2013	U	3RTR121 - DE1:	$900,000	$0	$900,000	$0	$100,000	$0	**$1,000,000**
FY 2013 COMMENTS:																			
	1567-01-025	TXDOT-DALLAS	VARIOUS			01/2014	02/2014	08/2017		2014	C	3RTR121 - DE1:	$940,625	$0	$15,440,000	$0	$3,860,000	$0	**$19,300,000**
FY 2014 COMMENTS:	ENVIRONMENTALLY CLEARED BY TXDOT; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; COST SAVINGS COUNT AS MATCH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$5,893,505**	**$0**	**$21,740,000**	**$2,800,000**	**$4,560,000**	**$0**	**$29,100,000**
20179	0091-03-023	TXDOT-DALLAS	VARIOUS	SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012	06/2012	06/2012	2013	R	3RTR121 - CC2:	$2,575,927	$0	$5,678,712	$0	$1,419,678	$0	**$7,098,390**
FY 2013 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS			10/2011	10/2011	06/2012	06/2012	2013	U	3RTR121 - CC2:	$0	$0	$250,000	$0	$62,500	$0	**$312,500**
FY 2013 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	08/2015		2013	C	3P12 V2:	$18,500,000	$0	$0	$18,500,000	$0	$0	**$18,500,000**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$21,075,927**	**$0**	**$5,928,712**	**$18,500,000**	**$1,482,178**	**$0**	**$25,910,890**
20179	0091-03-023	TXDOT-DALLAS	VARIOUS	SH 289 FROM FM 455 TO NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012	06/2012	06/2012	2012	R	3RTR121 - CC2:	$2,575,927	$0	$5,678,712	$0	$1,419,678	$0	**$7,098,390**
FY 2012 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS			10/2011	10/2011	06/2012	06/2012	2012	U	3RTR121 - CC2:	$0	$0	$250,000	$0	$62,500	$0	**$312,500**
FY 2012 COMMENTS:																			
	0091-03-021	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	01/2017		2012	C	3P12 V2:	$18,500,000	$0	$0	$18,500,000	$0	$0	**$18,500,000**
FY 2012 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$21,075,927**	**$0**	**$5,928,712**	**$18,500,000**	**$1,482,178**	**$0**	**$25,910,890**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20200	0918-00-174	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	08/2015	09/2013	2011	I	3RTR121 - East Set Aside 1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	0918-00-193	NCTCOG	VARIOUS			09/2014		08/2015		2015	I	3RTR161 - DA2:	$0	$0	$1,448,000	$0	$0	$0	**$1,448,000**
FY 2015 COMMENTS:	NO AGREEMENT CURRENTLY IN PLACE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,000,000**	**$0**	**$2,448,000**	**$0**	**$0**	**$0**	**$2,448,000**
20200	0918-00-174	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	08/2015	09/2013	2011	I	3RTR121 - East Set Aside 1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2011 COMMENTS:																			
	0918-00-193	NCTCOG	VARIOUS			09/2014	08/2015	08/2016		2015	I	3RTR161 - DA2:	$0	$0	$1,448,000	$0	$0	$0	**$1,448,000**
FY 2015 COMMENTS:	NO AGREEMENT CURRENTLY IN PLACE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$0**	**$2,448,000**	**$0**	**$0**	**$0**	**$2,448,000**
20201	0047-06-145	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)	08/2021		08/2023		2015	E	3RTR121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-06-908																		
	0047-06-145	TXDOT-DALLAS	VARIOUS			08/2021		08/2023		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-06-908																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**
20201	0047-06-145	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SH 121/SPUR 399	HOV ACCESS RAMPS STUDY (COLLIN CO SECTION)	08/2021		08/2023		2021	E	3RTR121 - CC1:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2021 COMMENTS:	PLANNING CSJ 0047-06-908; SCOPE CHANGE; AGREEMENT ON NUMBER OF LANES IS PENDING																		
	0047-06-145	TXDOT-DALLAS	VARIOUS			08/2021		08/2023		2021	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2021 COMMENTS:	PLANNING CSJ 0047-06-908; SCOPE CHANGE; AGREEMENT ON NUMBER OF LANES IS PENDING																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**
20203	0091-04-055	TXDOT-DALLAS	VARIOUS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	02/2010	02/2010	02/2011	02/2011	2011	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2011 COMMENTS:	PE COMPLETE; MIDDLE SECTION																		
	0091-04-056	TXDOT-DALLAS	VARIOUS			02/2010	02/2010	04/2011	04/2011	2011	R	3RTR121 - CC2:	$889,041	$0	$3,899,925	$0	$433,325	$0	**$4,333,250**
FY 2011 COMMENTS:	ROW COMPLETE; MIDDLE SECTION																		
	0091-04-055	TXDOT-DALLAS	VARIOUS			07/2011	07/2011	08/2014	05/2015	2011	C	3RTR121 - CC2:	$17,629,902	$0	$23,950,075	$0	$5,987,519	$0	**$29,937,594**
FY 2011 COMMENTS:	MIDDLE SECTION																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$18,518,943**	**$0**	**$27,850,000**	**$2,000,000**	**$6,420,844**	**$0**	**$36,270,844**
20203	0091-04-055	TXDOT-DALLAS	VARIOUS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	02/2010	02/2010	02/2011	02/2011	2010	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2010 COMMENTS:	PE COMPLETE; MIDDLE SECTION																		
	0091-04-056	TXDOT-DALLAS	VARIOUS			02/2010	02/2010	04/2011	04/2011	2010	R	3RTR121 - CC2:	$889,041	$0	$3,899,925	$0	$433,325	$0	**$4,333,250**
FY 2010 COMMENTS:	ROW COMPLETE; MIDDLE SECTION																		
	0091-04-055	TXDOT-DALLAS	VARIOUS			07/2011	07/2011	08/2014	05/2015	2011	C	3RTR121 - CC2:	$17,629,902	$0	$23,950,075	$0	$5,987,519	$0	**$29,937,594**
FY 2011 COMMENTS:	MIDDLE SECTION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$18,518,943**	**$0**	**$27,850,000**	**$2,000,000**	**$6,420,844**	**$0**	**$36,270,844**

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20217	0047-07-219	TXDOT-DALLAS	VARIOUS	US 75 HOV ACCESS RAMPS STUDY FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)	01/2035		01/2036		2015	E	3RTR121 - DA2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-07-908																		
	0047-07-219	TXDOT-DALLAS	VARIOUS			08/2021		08/2023		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	PLANNING CSJ 0047-07-908																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**
20217	0047-07-219	TXDOT-DALLAS	VARIOUS	US 75 HOV ACCESS RAMPS STUDY FROM IH 635 TO DALLAS/COLLIN COUNTY LINE	HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION)	01/2035	03/2010	08/2021		2040	E	3RTR121 - DA2:	$0	$0	$500,000	$0	$0	$0	**$500,000**
FY 2040 COMMENTS:	PLANNING CSJ 0047-07-908																		
	0047-07-219	TXDOT-DALLAS	VARIOUS			08/2021		08/2023		2040	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2040 COMMENTS:	PLANNING CSJ 0047-07-908																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$500,000**	**$500,000**	**$0**	**$0**	**$1,000,000**
20220	0196-02-119	NCTCOG	VARIOUS	IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011	12/2010	08/2015		2010	C	3RTR121 - DE1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,000,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**
20220	0196-02-119	NCTCOG	VARIOUS	IH 35E STREAMLINE PROJECT DELIVERY	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELT LINE DEPRESSION PROJECT	06/2011	12/2010	08/2018		2010	C	3RTR121 - DE1:	$1,000,000	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2010 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,000,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**
20221	0353-02-029	TXDOT-DALLAS	VARIOUS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012	06/2012	06/2015		2012	E	3P14:	$0	$264,000	$0	$66,000	$0	$0	**$330,000**
FY 2012 COMMENTS:																			
	0353-02-067	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	06/2015		2012	R	S102:	$0	$12,524,480	$0	$3,131,120	$0	$0	**$15,655,600**
FY 2012 COMMENTS:	DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW																		
	0353-02-029	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	06/2015		2012	C	3P12 V2:	$25,600,000	$25,600,000	$0	$6,400,000	$0	$0	**$32,000,000**
FY 2012 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$25,600,000**	**$38,388,480**	**$0**	**$9,597,120**	**$0**	**$0**	**$47,985,600**
20221	0353-02-029	TXDOT-DALLAS	VARIOUS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012	06/2012	06/2015	06/2012	2012	E	3P14:	$0	$264,000	$0	$66,000	$0	$0	**$330,000**
FY 2012 COMMENTS:																			
	0353-02-067	TXDOT-DALLAS	VARIOUS			06/2012	07/2011	06/2015	06/2012	2012	R	S102:	$0	$12,524,480	$0	$3,131,120	$0	$0	**$15,655,600**
FY 2012 COMMENTS:	DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW																		
	0353-02-029	TXDOT-DALLAS	VARIOUS			06/2012	06/2012	08/2015		2012	C	3P12 V2:	$25,600,000	$25,600,000	$0	$6,400,000	$0	$0	**$32,000,000**
FY 2012 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$25,600,000**	**$38,388,480**	**$0**	**$9,597,120**	**$0**	**$0**	**$47,985,600**

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20255	0918-00-197	NCTCOG	VARIOUS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	08/2016	08/2012	08/2019		2012	I	3RTR121 - CC1:	$1,200,000	$0	$1,200,000	$0	$0	$0	**$1,200,000**
FY 2012 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	I	3RTR121 - CC2:	$400,000	$0	$400,000	$0	$0	$0	**$400,000**
FY 2012 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	I	3RTR121 - DA1:	$80,000	$0	$80,000	$0	$0	$0	**$80,000**
FY 2012 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			08/2016	08/2012	08/2019		2012	I	3RTR121 - DE1:	$320,000	$0	$320,000	$0	$0	$0	**$320,000**
FY 2012 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - CC1:	$66,862	$0	$66,862	$0	$0	$0	**$66,862**
FY 2014 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - CC2:	$66,862	$0	$66,862	$0	$0	$0	**$66,862**
FY 2014 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - DA1:	$328,033	$0	$328,033	$0	$0	$0	**$328,033**
FY 2014 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - DE1:	$277,055	$0	$277,055	$0	$0	$0	**$277,055**
FY 2014 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR161 - DA1:	$9,771	$0	$9,771	$0	$0	$0	**$9,771**
FY 2014 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR161 - TC2:	$9,770	$0	$9,770	$0	$0	$0	**$9,770**
FY 2014 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2018	08/2019		2015	I	3RTR121 - CC1:	$36,200	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR121 - CC2:	$36,200	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR121 - DA1:	$177,600	$0	$177,600	$0	$0	$0	**$177,600**
FY 2015 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR121 - DE1:	$150,000	$0	$150,000	$0	$0	$0	**$150,000**
FY 2015 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR161 - DA1:	$155,115	$0	$155,115	$0	$0	$0	**$155,115**
FY 2015 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2015	I	3RTR161 - TC2:	$0	$0	$155,115	$0	$0	$0	**$155,115**
FY 2015 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR121 - CC1:	$0	$0	$301,418	$0	$0	$0	**$301,418**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR121 - CC2:	$0	$0	$88,029	$0	$0	$0	**$88,029**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR121 - DA1:	$0	$0	$225,236	$0	$0	$0	**$225,236**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR121 - DE1:	$0	$0	$199,205	$0	$0	$0	**$199,205**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014		08/2019		2016	I	3RTR161 - DA1:	$0	$0	$155,115	$0	$0	$0	**$155,115**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2016	I	3RTR161 - TC2:	$155,114	$0	$155,114	$0	$0	$0	**$155,114**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$3,468,582**	**$0**	**$4,592,700**	**$0**	**$0**	**$0**	**$4,592,700**

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20255	0918-00-197	NCTCOG	VARIOUS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	08/2016	05/2012	08/2019		2012	I	3RTR121 - CC1:	$1,200,000	$0	$1,200,000	$0	$0	$0	**$1,200,000**
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			08/2016	05/2012	08/2019		2012	I	3RTR121 - CC2:	$400,000	$0	$400,000	$0	$0	$0	**$400,000**
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			08/2016	05/2012	08/2019		2012	I	3RTR121 - DA1:	$80,000	$0	$80,000	$0	$0	$0	**$80,000**
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			08/2016	05/2012	08/2019		2012	I	3RTR121 - DE1:	$320,000	$0	$320,000	$0	$0	$0	**$320,000**
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - CC1:	$66,862	$0	$66,862	$0	$0	$0	**$66,862**
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - CC2:	$66,862	$0	$66,862	$0	$0	$0	**$66,862**
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - DA1:	$328,033	$0	$328,033	$0	$0	$0	**$328,033**
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR121 - DE1:	$277,055	$0	$277,055	$0	$0	$0	**$277,055**
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR161 - DA1:	$9,771	$0	$9,771	$0	$0	$0	**$9,771**
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2014	I	3RTR161 - TC2:	$9,770	$0	$9,770	$0	$0	$0	**$9,770**
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR121 - CC1:	$36,200	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR121 - CC2:	$36,200	$0	$36,200	$0	$0	$0	**$36,200**
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR121 - DA1:	$177,600	$0	$177,600	$0	$0	$0	**$177,600**
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR121 - DE1:	$150,000	$0	$150,000	$0	$0	$0	**$150,000**
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR161 - DA1:	$155,115	$0	$155,115	$0	$0	$0	**$155,115**
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2015	I	3RTR161 - TC2:	$155,115	$0	$155,115	$0	$0	$0	**$155,115**
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2016	I	3RTR121 - CC1:	$301,418	$0	$301,418	$0	$0	$0	**$301,418**
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2016	I	3RTR121 - CC2:	$88,029	$0	$88,029	$0	$0	$0	**$88,029**
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			

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	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2016	I	3RTR121 - DA1:	$225,236	$0	$225,236	$0	$0	$0	**$225,236**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2016	I	3RTR121 - DE1:	$199,205	$0	$199,205	$0	$0	$0	**$199,205**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2016	I	3RTR161 - DA1:	$155,115	$0	$155,115	$0	$0	$0	**$155,115**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
	0918-00-197	NCTCOG	VARIOUS			04/2014	08/2015	08/2019		2016	I	3RTR161 - TC2:	$155,114	$0	$155,114	$0	$0	$0	**$155,114**
FY 2016 COMMENTS:	PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$4,592,700**	**$0**	**$4,592,700**	**$0**	**$0**	**$0**	**$4,592,700**
20256	0918-00-198	NCTCOG	DALLAS	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	04/2012	12/2011	09/2015		2011	I	3RTR121 - DA2:	$1,160,000	$0	$1,160,000	$0	$240,000	$0	**$1,400,000**
FY 2011 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$1,160,000**	**$0**	**$1,160,000**	**$0**	**$240,000**	**$0**	**$1,400,000**
20256	0918-00-198	NCTCOG	VARIOUS	EXPEDITE 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	04/2012	12/2011	08/2018		2012	I	3RTR121 - DA2:	$1,160,000	$0	$1,160,000	$0	$80,000	$0	**$1,240,000**
FY 2012 COMMENTS:	DECREASE LOCAL MATCH TO $80,000; REVISE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$1,160,000**	**$0**	**$1,160,000**	**$0**	**$80,000**	**$0**	**$1,240,000**
20260	0918-00-234	TXDOT-DALLAS	VARIOUS	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS	01/2014	01/2014	08/2014		2014	E	SBPE:	$0	$0	$0	$295,000	$0	$0	**$295,000**
FY 2014 COMMENTS:																			
	0918-00-234	TXDOT-DALLAS	VARIOUS			01/2014	01/2014	08/2014		2014	I	3RTR161 - DA1:	$0	$0	$1,180,000	$0	$295,000	$0	**$1,475,000**
FY 2014 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$1,180,000**	**$295,000**	**$295,000**	**$0**	**$1,770,000**
20260	0918-00-234	TXDOT-DALLAS	VARIOUS	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS	01/2014	01/2014	01/2016	01/2016	2014	E	SBPE:	$0	$0	$0	$295,000	$0	$0	**$295,000**
FY 2014 COMMENTS:																			
	0918-00-234	TXDOT-DALLAS	VARIOUS			01/2014	01/2014	04/2017		2014	I	3RTR161 - DA1:	$359,187	$0	$1,180,000	$0	$295,000	$0	**$1,475,000**
FY 2014 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$359,187**	**$0**	**$1,180,000**	**$295,000**	**$295,000**	**$0**	**$1,770,000**

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20262	0918-47-065	DALLAS CO	VARIOUS	DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	08/2013	01/2013	08/2014		2015	I	3RTR161 - DA1:	$2,500,000	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2015 COMMENTS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; $1,500,000 RTR IS RTC CONTRIBUTION AND $1,000,000 RTR IS LOAN TO CITY OF DALLAS																		
	0918-47-065	DALLAS CO	VARIOUS			08/2013	01/2013	08/2014		2015	I	3LC:	$0	$0	$0	$0	$0	$6,870,296	**$6,870,296**
FY 2015 COMMENTS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$2,500,000**	**$0**	**$2,500,000**	**$0**	**$0**	**$6,870,296**	**$9,370,296**
20262	0918-47-065	DALLAS CO	VARIOUS	DALLAS COUNTY SHERIFF HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	08/2013	01/2013	08/2014	08/2013	2013	I	3RTR161 - DA1:	$2,500,000	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; $1,500,000 RTR IS RTC CONTRIBUTION AND $1,000,000 RTR IS LOAN TO CITY OF DALLAS; CLARIFY PROJECT NAME																		
	0918-47-065	DALLAS CO	VARIOUS			08/2013	01/2013	08/2016		2015	I	3LC:	$0	$0	$0	$0	$0	$6,870,296	**$6,870,296**
FY 2015 COMMENTS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; CLARIFY PROJECT NAME																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$2,500,000**	**$0**	**$2,500,000**	**$0**	**$0**	**$6,870,296**	**$9,370,296**
20267	0918-00-229	NCTCOG	VARIOUS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	SAFETY ASSURANCE REVIEWS (SAR)	08/2012	05/2012	08/2016		2012	I	3RTR121 - DA1:	$3,550,000	$0	$3,550,000	$0	$0	$0	**$3,550,000**
FY 2012 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$3,550,000**	**$0**	**$3,550,000**	**$0**	**$0**	**$0**	**$3,550,000**
20267	0918-00-229	NCTCOG	VARIOUS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	SAFETY ASSURANCE REVIEWS (SAR)	08/2012	05/2012	08/2016		2012	I	3RTR121 - DA1:	$3,550,000	$0	$3,550,000	$0	$0	$0	**$3,550,000**
FY 2012 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$3,550,000**	**$0**	**$3,550,000**	**$0**	**$0**	**$0**	**$3,550,000**
20268.2	0918-24-186	NCTCOG	VARIOUS	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX & SH 78 BETWEEN DALLAS COUNTY AND GREENVILLE (BLACKLANDS CORRIDOR)	UPDATE HUNT CO TRANS. PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, & US 380; MAINTAIN NETEX ROW FOR BIKE/PED & COMMUTER RAIL USE; START A MULTIMODAL TRANS. PLAN IN COLLIN CO INCL. ADDED NORTH/SOUTH CAPACITY & EAST/WEST CONNECTIONS ACROSS THE LAKES	08/2013	07/2013	08/2016		2013	E	3RTR161 - HU2:	$0	$0	$136,323	$0	$0	$0	**$136,323**
FY 2013 COMMENTS:																			
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016		2013	E	3TDC (MPO):	$0	$0	$204,225	$0	$0	$0	**$204,225**
FY 2013 COMMENTS:																			
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016		2013	E	7:	$1,021,126	$1,021,126	$0	$0	$0	$0	**$1,021,126**
FY 2013 COMMENTS:	MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM; CHANGE SCOPE																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,021,126**	**$1,021,126**	**$340,548**	**$0**	**$0**	**$0**	**$1,361,674**
20268.2	0918-24-186	NCTCOG	VARIOUS	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX & SH 78 BETWEEN DALLAS COUNTY AND GREENVILLE (BLACKLANDS CORRIDOR)	UPDATE HUNT CO TRANS. PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, & US 380; MAINTAIN NETEX ROW FOR BIKE/PED & COMMUTER RAIL USE; START A MULTIMODAL TRANS. PLAN IN COLLIN CO INCL. ADDED NORTH/SOUTH CAPACITY & EAST/WEST CONNECTIONS ACROSS THE LAKES	08/2013	07/2013	08/2016	09/2014	2013	E	3RTR161 - HU2:	$0	$0	$136,323	$0	$0	$0	**$136,323**
FY 2013 COMMENTS:	MOD TYPO ON PREVIOUS RTR ACCOUNT																		
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016	09/2014	2013	E	3TDC (MPO):	$0	$0	$204,225	$0	$0	$0	**$204,225**
FY 2013 COMMENTS:																			
	0918-24-186	NCTCOG	VARIOUS			08/2013	07/2013	08/2016	09/2014	2013	E	7:	$1,021,126	$1,021,126	$0	$0	$0	$0	**$1,021,126**
FY 2013 COMMENTS:	MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,021,126**	**$1,021,126**	**$340,548**	**$0**	**$0**	**$0**	**$1,361,674**

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20268.3	0901-22-114	NCTCOG	VARIOUS	UPDATE HUNT COUNTY TRANSPORTATION PLAN	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016		06/2018		2018	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2018 COMMENTS:																			
	0901-22-114	NCTCOG	VARIOUS			06/2016		06/2018		2018	E	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
20268.3	0901-22-114	NCTCOG	VARIOUS	UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016		06/2018		2018	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2018 COMMENTS:	CLARIFY SCOPE																		
	0901-22-114	NCTCOG	VARIOUS			06/2016		06/2018		2018	E	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:	CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,200,000**
20268.4	0918-24-940	NCTCOG	VARIOUS	UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MUL TI MODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016		08/2017		2016	E	3TDC (MPO):	$0	$0	$275,775	$0	$0	$0	**$275,775**
FY 2016 COMMENTS:																			
	0918-24-940	NCTCOG	VARIOUS			06/2016		08/2017		2016	E	7:	$0	$1,378,874	$0	$0	$0	$0	**$1,378,874**
FY 2016 COMMENTS:																			
	0918-24-940	NCTCOG	VARIOUS			08/2017		08/2018		2018	I	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2018 COMMENTS:																			
	0918-24-940	NCTCOG	VARIOUS			08/2017		08/2018		2018	I	7:	$0	$1,000,000	$0	$0	$0	$0	**$1,000,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,378,874**	**$475,775**	**$0**	**$0**	**$0**	**$2,854,649**
20268.4	0918-24-940	NCTCOG	VARIOUS	UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016		08/2017		2016	E	3TDC (MPO):	$0	$0	$275,775	$0	$0	$0	**$275,775**
FY 2016 COMMENTS:	MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM																		
	0918-24-940	NCTCOG	VARIOUS			06/2016		08/2017		2016	E	7:	$0	$1,378,874	$0	$0	$0	$0	**$1,378,874**
FY 2016 COMMENTS:	MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM																		
	0918-24-940	NCTCOG	VARIOUS			08/2017		08/2018		2018	E	3TDC (MPO):	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM; DELETE, DUPLICATE OF FY 2018 IN TIP 20268.3 (FY 18 IN 20268.4 TO BE CANCELLED)																		
	0918-24-940	NCTCOG	VARIOUS			06/2016		08/2017		2018	E	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2018 COMMENTS:	MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM; DELETE, DUPLICATE OF FY 2018 IN TIP 20268.3 (FY 18 IN 20268.4 TO BE CANCELLED)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,378,874**	**$275,775**	**$0**	**$0**	**$0**	**$1,654,649**

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20269	0918-00-246	NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2014		08/2016		2014	I	3RTR161 - DA1:	$0	$0	$276,000	$0	$0	$0	**$276,000**
FY 2014 COMMENTS:																			
	0918-00-246	NCTCOG	VARIOUS			08/2014		08/2016		2014	I	3RTR161 - TC2:	$0	$0	$124,000	$0	$0	$0	**$124,000**
FY 2014 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$400,000**
20269	0918-00-246	NCTCOG	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS	08/2014	08/2014	08/2019		2014	I	3RTR161 - DA1:	$0	$0	$276,000	$0	$0	$0	**$276,000**
FY 2014 COMMENTS:																			
	0918-00-246	NCTCOG	VARIOUS			08/2014	08/2014	08/2019		2014	I	3RTR161 - TC2:	$0	$0	$124,000	$0	$0	$0	**$124,000**
FY 2014 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$0**	**$400,000**
20289	0902-00-138	TXDOT-FORT WORTH	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS	10/2015		10/2016		2016	I	3RTR161 - TC2:	$0	$0	$620,000	$0	$0	$0	**$620,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$620,000**	**$0**	**$0**	**$0**	**$620,000**
20289	0902-00-138	TXDOT-FORT WORTH	VARIOUS	TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS	03/2016		03/2017		2017	I	3RTR161 - TC2:	$0	$0	$620,000	$0	$0	$0	**$620,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$620,000**	**$0**	**$0**	**$0**	**$620,000**
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	12/2014		12/2015		2015	I	3RTR121 - TC1:	$0	$0	$6,850,000	$0	$0	$0	**$6,850,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$6,850,000**	**$0**	**$0**	**$0**	**$6,850,000**
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	12/2014	03/2015	12/2020		2015	I	3RTR121 - TC1:	$0	$0	$6,850,000	$0	$0	$0	**$6,850,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$6,850,000**	**$0**	**$0**	**$0**	**$6,850,000**
25004	0902-00-915	NCTCOG	VARIOUS	LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT	CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS					2015	E	RTC LOCAL:		$0	$90,000	$0	$0	$0	**$90,000**
FY 2015 COMMENTS:																			
	0902-00-915	NCTCOG	VARIOUS							2015	E	3TIGER:		$210,000	$0	$0	$0	$0	**$210,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE		**$210,000**	**$90,000**	**$0**	**$0**	**$0**	**$300,000**
25004	0902-00-915	NCTCOG	VARIOUS	LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT	CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	06/2015	06/2015	11/2018		2015	E	RTC LOCAL:	$90,000	$0	$90,000	$0	$0	$0	**$90,000**
FY 2015 COMMENTS:																			
	0902-00-915	NCTCOG	VARIOUS			06/2015	06/2015	11/2018		2015	E	3TIGER:	$0	$210,000	$0	$0	$0	$0	**$210,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$90,000**	**$210,000**	**$90,000**	**$0**	**$0**	**$0**	**$300,000**

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25013	0902-90-905	FORT WORTH	VARIOUS	CS - MEANDERING ROAD FROM SH 183 TO GILLHAM RD AND LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY	REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES	08/2015		12/2016		2016	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	0902-90-905	FORT WORTH	VARIOUS			08/2015		12/2016		2016	E	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
	0902-90-905	FORT WORTH	VARIOUS			08/2015		12/2016		2016	E	7:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	$1,200,000
25013	0902-90-905	FORT WORTH	VARIOUS	CS - MEANDERING ROAD FROM SH 183 TO GILLHAM RD AND LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY	REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES	09/2016		03/2017		2017	E	3TDC (MPO):	$0	$0	$200,000	$0	$0	$0	**$200,000**
FY 2017 COMMENTS:	MOVE PROJECT TO FY 2017																		
	0902-90-905	FORT WORTH	VARIOUS			09/2016		03/2017		2017	E	5:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2017 COMMENTS:	MOVE PROJECT TO FY 2017																		
	0902-90-905	FORT WORTH	VARIOUS			09/2016		03/2017		2017	E	7:	$0	$500,000	$0	$0	$0	$0	**$500,000**
FY 2017 COMMENTS:	MOVE PROJECT TO FY 2017																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,000,000**	**$200,000**	**$0**	**$0**	**$0**	$1,200,000
25019	0172-09-905	TXDOT-FORT WORTH	VARIOUS	US 287 FROM IH 20 TO SH 360	INSTALLATION OF ITS FIBER AND EQUIPMENT	08/2018		08/2019		2018	C	5:	$0	$2,160,000	$0	$540,000	$0	$0	**$2,700,000**
FY 2018 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,160,000**	**$0**	**$540,000**	**$0**	**$0**	$2,700,000
25019	0172-09-905	TXDOT-FORT WORTH	VARIOUS	US 287 FROM IH 20 TO SH 360	INSTALLATION OF ITS FIBER AND EQUIPMENT	08/2018		08/2019		2018	C	5:	$0	$2,160,000	$0	$540,000	$0	$0	**$2,700,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,160,000**	**$0**	**$540,000**	**$0**	**$0**	$2,700,000
25021	1068-02-146	TXDOT-FORT WORTH	VARIOUS	IH 35W FROM IH 20 TO SH 174	INSTALLATION OF ITS FIBER AND EQUIPMENT	08/2017		08/2018		2017	C	5:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	$2,000,000
25021	1068-02-146	TXDOT-FORT WORTH	VARIOUS	IH 35W FROM IH 20 TO SH 174	INSTALLATION OF ITS FIBER AND EQUIPMENT	08/2017		08/2018		2018	C	5:	$0	$1,600,000	$0	$400,000	$0	$0	**$2,000,000**
FY 2018 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,600,000**	**$0**	**$400,000**	**$0**	**$0**	$2,000,000

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30000	N/A	NCTCOG	VARIOUS	VA- NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE $138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOACTED STARTING FY2025)	09/2012	09/2012			2013	I	3RTR121 - CC1:	$0	$0	$10,825,206	$0	$0	$0	**$10,825,206**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - CC2:	$0	$0	$6,078,239	$0	$0	$0	**$6,078,239**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DA1:	$0	$0	$57,102,961	$0	$0	$0	**$57,102,961**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DA2:	$0	$0	$32,062,710	$0	$0	$0	**$32,062,710**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DE1:	$0	$0	$10,825,206	$0	$0	$0	**$10,825,206**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DE2:	$0	$0	$6,078,238	$0	$0	$0	**$6,078,238**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$122,972,560**	**$0**	**$0**	**$0**	**$122,972,560**
30000	N/A	NCTCOG	VARIOUS	VA- NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE $138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOACTED STARTING FY2025)	09/2012	09/2012			2013	I	3RTR121 - CC1:	$0	$0	$10,120,970	$0	$0	$0	**$10,120,970**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2015 PAYMENT OF $8,000,000																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - CC2:	$0	$0	$5,682,818	$0	$0	$0	**$5,682,818**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2015 PAYMENT OF $8,000,000																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DA1:	$0	$0	$53,388,119	$0	$0	$0	**$53,388,119**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2015 PAYMENT OF $8,000,000																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DA2:	$0	$0	$29,976,865	$0	$0	$0	**$29,976,865**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2015 PAYMENT OF $8,000,000																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DE1:	$0	$0	$10,120,970	$0	$0	$0	**$10,120,970**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2015 PAYMENT OF $8,000,000																		
N/A	NCTCOG	VARIOUS				09/2012	09/2012			2013	I	3RTR121 - DE2:	$0	$0	$5,682,818	$0	$0	$0	**$5,682,818**
FY 2013 COMMENTS:	APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2015 PAYMENT OF $8,000,000																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$114,972,560**	**$0**	**$0**	**$0**	**$114,972,560**

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30001	N/A	NCTCOG	VARIOUS	IH 35E - PHASE 2 PLACEHOLDER	PHASE 2 PLACEHOLDER					2019	C	5:		$10,480,000	$0	$2,620,000	$0	$0	**$13,100,000**
FY 2019 COMMENTS:																			
	N/A	NCTCOG	VARIOUS							2020	C	7:		$10,480,000	$0	$2,620,000	$0	$0	**$13,100,000**
FY 2020 COMMENTS:																			
	N/A	NCTCOG	VARIOUS							2021	C	7:		$10,480,000	$0	$2,620,000	$0	$0	**$13,100,000**
FY 2021 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE				**$31,440,000**	**$0**	**$7,860,000**	**$0**	**$0**	**$39,300,000**
30001	N/A	NCTCOG	VARIOUS	IH 35E - PHASE 2 PLACEHOLDER	PHASE 2 PLACEHOLDER					2019	C	5:		$10,480,000	$0	$2,620,000	$0	$0	**$13,100,000**
FY 2019 COMMENTS:																			
	N/A	NCTCOG	VARIOUS							2020	C	7:	$0	$10,480,000	$0	$2,620,000	$0	$0	**$13,100,000**
FY 2020 COMMENTS:																			
	N/A	NCTCOG	VARIOUS							2021	C	7:	$0	$8,080,000	$0	$2,020,000	$0	$0	**$10,100,000**
FY 2021 COMMENTS:	COMBINE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$29,040,000**	**$0**	**$7,260,000**	**$0**	**$0**	**$36,300,000**
30006	0047-06-960	TXDOT-DALLAS	VARIOUS	PLACEHOLDER	PLACEHOLDER					2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
30006	0047-06-960	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SH 121	REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE 1)	01/2017		01/2018		2017	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP; PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																		
	0047-06-960	TXDOT-DALLAS	VARIOUS			01/2020		01/2022		2020	C	7:	$0	$16,000,000	$0	$4,000,000	$0	$0	**$20,000,000**
FY 2020 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP; ADD FUNDING; PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$16,000,000**	**$0**	**$5,500,000**	**$0**	**$0**	**$21,500,000**
40036	0918-46-292	DCTA	VARIOUS	PLACEHOLDER	PLACEHOLDER					2016	E	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2016 COMMENTS:	PLACEHOLDER																		
	0918-46-292	DCTA	VARIOUS			08/2016	08/2017			2017	C	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
	0918-46-292	DCTA	VARIOUS			08/2016	08/2017			2017	CE	9TAP:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40036	0918-46-292	DCTA	VARIOUS	HIKE AND BIKE TRAIL FROM MILL STREET AND JONES TO HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION	CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A-TRAIN RAIL TRAIL (EAGLE POINT SECTION)					2016	E	9TAP:	$0	$179,753	$0	$0	$44,938	$0	**$224,691**
FY 2016 COMMENTS:	PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																		
	0918-46-292	DCTA	VARIOUS			08/2016	08/2017			2017	C	9TAP:	$0	$2,037,193	$0	$0	$509,299	$0	**$2,546,492**
FY 2017 COMMENTS:	PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																		
	0918-46-292	DCTA	VARIOUS			08/2016	08/2017			2017	CE	9TAP:	$0	$179,753	$0	$0	$44,938	$0	**$224,691**
FY 2017 COMMENTS:	PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,396,699**	**$0**	**$0**	**$599,175**	**$0**	**$2,995,874**

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51192	1567-01-021	TXDOT-DALLAS	VARIOUS	FM 720 AT HARTS BRANCH	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	08/2014		2010	C	6:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2010 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$360,000**	**$0**	**$90,000**	**$0**	**$0**	**$450,000**
51192	1567-01-021	TXDOT-DALLAS	VARIOUS	FM 720 AT HARTS BRANCH	REPLACE BRIDGE AND APPROACHES	07/2010	07/2010	06/2016		2010	C	6:	$0	$360,000	$0	$90,000	$0	$0	**$450,000**
FY 2010 COMMENTS:	LET WITH CONTRACT CSJ 1567-01-029																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$360,000**	**$0**	**$90,000**	**$0**	**$0**	**$450,000**
51227	0134-09-063	TXDOT-DALLAS	VARIOUS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY	07/2012	07/2012	07/2013	07/2013	2012	E	3P12 V2:	$300,000	$0	$0	$300,000	$0	$0	**$300,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	$1,700,000	$0	$0	$1,700,000	$0	$0	**$1,700,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	R	S102:	$15,040,000	$15,040,000	$0	$3,760,000	$0	$0	**$18,800,000**
FY 2012 COMMENTS:	ROW COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	C	1:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2012 COMMENTS:																			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2017		2012	C	3P12 V2:	$42,700,000	$0	$0	$42,700,000	$0	$0	**$42,700,000**
FY 2012 COMMENTS:	RELATED CSJ 0134-09-029																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$62,140,000**	**$17,440,000**	**$0**	**$49,060,000**	**$0**	**$0**	**$66,500,000**
51227	0134-09-063	TXDOT-DALLAS	VARIOUS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY	07/2012	07/2012	07/2013	07/2013	2012	E	3P12 V2:	$300,000	$0	$0	$300,000	$0	$0	**$300,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	$1,700,000	$0	$0	$1,700,000	$0	$0	**$1,700,000**
FY 2012 COMMENTS:	PE COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	07/2013	07/2013	2012	R	S102:	$15,040,000	$15,040,000	$0	$3,760,000	$0	$0	**$18,800,000**
FY 2012 COMMENTS:	ROW COMPLETE																		
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	09/2016		2012	C	1:	$2,400,000	$2,400,000	$0	$600,000	$0	$0	**$3,000,000**
FY 2012 COMMENTS:																			
	0134-09-063	TXDOT-DALLAS	VARIOUS			07/2012	07/2012	09/2016		2012	C	3P12 V2:	$42,700,000	$0	$0	$42,700,000	$0	$0	**$42,700,000**
FY 2012 COMMENTS:	RELATED CSJ 0134-09-029																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$62,140,000**	**$17,440,000**	**$0**	**$49,060,000**	**$0**	**$0**	**$66,500,000**

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53073	2679-03-010	TXDOT-DALLAS	VARIOUS	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	04/2008	04/2008	09/2014		2015	E	SBPE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																		
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	09/2014		2015	R	3RTR121 - CC2:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																		
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	09/2014		2015	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014	03/2015	09/2015		2015	C	3RTR121 - CC2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																		
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014	03/2015	09/2015		2015	C	3RTR161 - CC2:	$0	$0	$5,000,000	$0	$0	$0	**$5,000,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$8,500,000**	**$350,000**	**$0**	**$250,000**	**$9,100,000**
53073	2679-03-010	TXDOT-DALLAS	VARIOUS	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	04/2008	04/2008	09/2014	03/2015	2008	E	SBPE:	$0	$0	$0	$350,000	$0	$0	**$350,000**
FY 2008 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																		
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	05/2016		2013	R	3RTR121 - CC2:	$0	$0	$2,500,000	$0	$0	$0	**$2,500,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																		
	2679-03-011	TXDOT-DALLAS	VARIOUS			05/2013	05/2013	05/2016		2013	R	3LC:	$0	$0	$0	$0	$0	$250,000	**$250,000**
FY 2013 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011; LOCAL CONTRIBUTION PAID BY COLLIN CO																		
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014	03/2015	01/2018		2015	C	3RTR121 - CC2:	$0	$0	$1,000,000	$0	$0	$0	**$1,000,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																		
	2679-03-010	TXDOT-DALLAS	VARIOUS			09/2014	03/2015	01/2018		2015	C	3RTR161 - CC2:	$0	$0	$4,000,000	$0	$0	$0	**$4,000,000**
FY 2015 COMMENTS:	ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011; DECREASE RTR FUNDING IN ORDER TO FUND COST INCREASE ON RELATED PROJECT- TIP 55039/ CSJ 2679-02-011																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$7,500,000**	**$350,000**	**$0**	**$250,000**	**$8,100,000**
53083	N/A	TXDOT-DALLAS	VARIOUS	US 67 FROM US 287 TO BUS 287-Q IN MIDLOTHIAN	RECONSTRUCT AND WIDEN HIGHWAY AND UPGRADE TO CONTROLLED ACCESS FACILITY					2036	C	2M:	$0	$0	$0	$0	$0	$0	**$0**
FY 2036 COMMENTS:	DEFERRED; SEE TIP 55084 INSTEAD																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
53083	N/A	TXDOT-DALLAS	VARIOUS	US 67 FROM US 287 TO BUS 287-Q IN MIDLOTHIAN	RECONSTRUCT AND WIDEN HIGHWAY AND UPGRADE TO CONTROLLED ACCESS FACILITY					2040	C	2M:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	DEFERRED; SEE TIP 55084 INSTEAD																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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53087	2964-10-002	TXDOT-DALLAS	VARIOUS	SL 9 FROM IH 20 TO US 67 (WEST OF MIDLOTHIAN)	CORRIDOR FEASIBILITY STUDY	02/2027		02/2028		2035	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2035 COMMENTS:																			
	2964-10-002	TXDOT-DALLAS	VARIOUS			02/2027		02/2028		2035	R	S102:	$0	$0	$0	$5,280,000	$0	$0	**$5,280,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$7,280,000**	**$0**	**$0**	**$7,280,000**
53087	2964-10-002	TXDOT-DALLAS	VARIOUS	SL 9 FROM IH 20 TO US 67 (WEST OF MIDLOTHIAN)	CORRIDOR FEASIBILITY STUDY	02/2027		02/2028		2040	E	SBPE:	$0	$0	$0	$2,000,000	$0	$0	**$2,000,000**
FY 2040 COMMENTS:																			
	2964-10-002	TXDOT-DALLAS	VARIOUS			02/2027		02/2028		2040	R	S102:	$0	$0	$0	$5,280,000	$0	$0	**$5,280,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$7,280,000**	**$0**	**$0**	**$7,280,000**
53112	0008-14-111	TXDOT-FORT WORTH	VARIOUS	IH 820 AT NE MALL INTERCHANGE TO SH 121/183/26	CONSTRUCT 1 LANE HOV/MANAGED DIRECT CONNECTION SEG 1-1	08/2009	08/2009	04/2016		2009	C	2M:	$42,872,422	$42,872,422	$0	$10,718,106	$0	$0	**$53,590,528**
FY 2009 COMMENTS:																			
	0008-14-111	TXDOT-FORT WORTH	VARIOUS			08/2009	08/2009	04/2016		2009	C	3LC:	1,594,807,407	$0	$0	$0	$0	$1,594,807,407	**$1,594,807,407**
FY 2009 COMMENTS:																			
	0008-14-111	TXDOT-FORT WORTH	VARIOUS			08/2009	08/2009	04/2016		2009	C	5:	$17,600,000	$17,600,000	$0	$4,400,000	$0	$0	**$22,000,000**
FY 2009 COMMENTS:																			
	0008-14-111	TXDOT-FORT WORTH	VARIOUS			08/2009	08/2009	04/2016		2009	C	10_ERMRK:	$4,005,900	$4,005,900	$0	$1,001,475	$0	$0	**$5,007,375**
FY 2009 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$1,659,285,729**	**$64,478,322**	**$0**	**$16,119,581**	**$0**	**$1,594,807,407**	**$1,675,405,310**
53112	0008-14-111	TXDOT-FORT WORTH	VARIOUS	IH 820 AT NE MALL INTERCHANGE TO SH 121/183/26	CONSTRUCT 1 LANE HOV/MANAGED DIRECT CONNECTION SEG 1-1	08/2009	08/2009	04/2016		2009	C	2M:	$42,872,422	$42,872,422	$0	$10,718,106	$0	$0	**$53,590,528**
FY 2009 COMMENTS:																			
	0008-14-111	TXDOT-FORT WORTH	VARIOUS			08/2009	08/2009	04/2016		2009	C	3LC:	1,594,807,407	$0	$0	$0	$0	$1,594,807,407	**$1,594,807,407**
FY 2009 COMMENTS:																			
	0008-14-111	TXDOT-FORT WORTH	VARIOUS			08/2009	08/2009	04/2016		2009	C	5:	$17,600,000	$17,600,000	$0	$4,400,000	$0	$0	**$22,000,000**
FY 2009 COMMENTS:																			
	0008-14-111	TXDOT-FORT WORTH	VARIOUS			08/2009	08/2009	04/2016		2009	C	10_ERMRK:	$4,005,900	$4,005,900	$0	$1,001,475	$0	$0	**$5,007,375**
FY 2009 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$1,659,285,729**	**$64,478,322**	**$0**	**$16,119,581**	**$0**	**$1,594,807,407**	**$1,675,405,310**

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54015	2964-06-011	TXDOT-DALLAS	VARIOUS	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	01/2035		08/2026		2035	E	3LC:	$0	$0	$0	$0	$0	$32,478,248	**$32,478,248**
FY 2035 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
	2964-06-011	TXDOT-DALLAS	VARIOUS			01/2035		08/2026		2035	R	3LC:	$0	$0	$0	$0	$0	$29,826,962	**$29,826,962**
FY 2035 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$62,305,210**	**$62,305,210**
54015	2964-06-011	TXDOT-DALLAS	VARIOUS	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	01/2035		08/2040		2027	E	3LC:	$0	$0	$0	$0	$0	$32,478,248	**$32,478,248**
FY 2027 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
	2964-06-011	TXDOT-DALLAS	VARIOUS			01/2035		08/2040		2027	R	3LC:	$0	$0	$0	$0	$0	$29,826,962	**$29,826,962**
FY 2027 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$62,305,210**	**$62,305,210**
54020	0203-02-041	TXDOT-PARIS	VARIOUS	US 69 FROM 1.64 MI SOUTH OF BU 69D TO FM 513	CONSTRUCT SUPER 2	01/2011	01/2011	08/2011	08/2011	2011	E	SBPE:	$286,191	$0	$0	$286,191	$0	$0	**$286,191**
FY 2011 COMMENTS:	PE COMPLETE																		
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2011	04/2014	04/2014	2011	C	11:	$0	$1,205,809	$0	$301,452	$0	$0	**$1,507,261**
FY 2011 COMMENTS:																			
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2011	04/2014	04/2014	2011	C	12_425:	$0	$9,604,800	$0	$2,401,200	$0	$0	**$12,006,000**
FY 2011 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$286,191**	**$10,810,609**	**$0**	**$2,988,843**	**$0**	**$0**	**$13,799,452**
54020	0203-02-041	TXDOT-PARIS	VARIOUS	US 69 FROM 1.64 MI SOUTH OF BU 69D TO FM 513	CONSTRUCT SUPER 2	01/2011	01/2011	08/2011	08/2011	2011	E	SBPE:	$286,191	$0	$0	$286,191	$0	$0	**$286,191**
FY 2011 COMMENTS:	PE COMPLETE																		
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2011	04/2014	04/2014	2011	C	11:	$0	$1,205,809	$0	$301,452	$0	$0	**$1,507,261**
FY 2011 COMMENTS:																			
	0203-02-041	TXDOT-PARIS	VARIOUS			08/2012	08/2011	04/2014	04/2014	2011	C	12_425:	$0	$9,604,800	$0	$2,401,200	$0	$0	**$12,006,000**
FY 2011 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$286,191**	**$10,810,609**	**$0**	**$2,988,843**	**$0**	**$0**	**$13,799,452**
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	SH 289 FROM N BUS 289C, NORTH OF CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANES	02/2035		02/2035		2035	E	TXDOT PE/ROW:	$0	$6,400,000	$0	$1,600,000	$0	$0	**$8,000,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$6,400,000**	**$0**	**$1,600,000**	**$0**	**$0**	**$8,000,000**
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	SH 289 FROM N BUS 289C, NORTH OF CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANES	08/2035		08/2040		2040	E	SBPE:	$0	$0	$0	$606,137	$0	$0	**$606,137**
FY 2040 COMMENTS:	REVISE FUNDING																		
	0091-03-022	TXDOT-DALLAS	VARIOUS			08/2035		08/2040		2040	R	S102:	$0	$1,932,320	$0	$241,540	$241,540	$0	**$2,415,400**
FY 2040 COMMENTS:	ADD ROW PHASE AND S102 FUNDING PER TXDOT																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,932,320**	**$0**	**$847,677**	**$241,540**	**$0**	**$3,021,537**

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54036	1494-03-001	TXDOT-DALLAS	VARIOUS	FM 3486 FROM FM 986 TO SH 34	RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY	08/2035		08/2036		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	1494-03-001	TXDOT-DALLAS	VARIOUS			08/2035		08/2036		2016	R	3LC:	$0	$0	$0	$0	$0	$500	**$500**
FY 2016 COMMENTS:	ROW BY KAUFMAN COUNTY																		
	1494-03-001	TXDOT-DALLAS	VARIOUS			08/2035		08/2036		2016	C	1:	$0	$119,394	$0	$0	$29,848	$0	**$149,242**
FY 2016 COMMENTS:																			
	1494-03-001	TXDOT-DALLAS	VARIOUS			08/2035		08/2036		2016	C	4P1:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$119,394**	**$0**	**$5,500,000**	**$29,848**	**$500**	**$5,649,742**
54036	1494-03-001	TXDOT-DALLAS	VARIOUS	FM 3486 FROM FM 986 TO SH 34	RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY	08/2035	12/2004	04/2016		2015	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	1494-03-001	TXDOT-DALLAS	VARIOUS			08/2035	03/2008	08/2036	03/2009	2016	R	3LC:	$0	$0	$0	$0	$0	$500	**$500**
FY 2016 COMMENTS:	ROW BY KAUFMAN COUNTY																		
	1494-03-001	TXDOT-DALLAS	VARIOUS			04/2016		04/2018		2017	C	1:	$0	$119,394	$0	$29,848	$0	$0	**$149,242**
FY 2017 COMMENTS:																			
	1494-03-001	TXDOT-DALLAS	VARIOUS			04/2016		04/2018		2017	C	4P1:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$119,394**	**$0**	**$5,529,848**	**$0**	**$500**	**$5,649,742**
54058	0173-04-026	TXDOT-DALLAS	VARIOUS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	01/2035		08/2036		2040	E	SBPE:	$0	$7,457,419	$0	$1,864,355	$0	$0	**$9,321,774**
FY 2040 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$7,457,419**	**$0**	**$1,864,355**	**$0**	**$0**	**$9,321,774**
54058	0173-04-026	TXDOT-DALLAS	VARIOUS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 0 TO 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	01/2035	08/2036	2040	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2040 COMMENTS:	CANCEL PROJECT AS NOT INCLUDED MOBILITY 2040																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
54068	3559-01-004	NTTA	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	01/2020	01/2021	2020	E	3LC:	$0	$0	$0	$0	$0	$6,375,000	**$6,375,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,375,000**	**$6,375,000**
54068	3559-01-004	NTTA	VARIOUS	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 0 TO 6 LANE FREEWAY BETWEEN EXISTING FRONTAGE ROADS	01/2020	01/2021	2020	E	3LC:	$0	$0	$0	$0	$0	$6,375,000	**$6,375,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,375,000**	**$6,375,000**
54070	2964-06-012	TXDOT-DALLAS	VARIOUS	SH 190 FROM US 80 TO IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2035	01/2036	2035	E	SBPE:	$0	$24,898,710	$0	$6,224,678	$0	$0	**$31,123,388**
FY 2035 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$24,898,710**	**$0**	**$6,224,678**	**$0**	**$0**	**$31,123,388**
54070	2964-06-012	TXDOT-DALLAS	VARIOUS	SH 190 FROM US 80 TO IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS	01/2035	08/2040	2040	E	SBPE:	$0	$24,898,710	$0	$6,224,678	$0	$0	**$31,123,388**
FY 2040 COMMENTS:	EIS ONGOING; PBGT EAST BRANCH																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$24,898,710**	**$0**	**$6,224,678**	**$0**	**$0**	**$31,123,388**

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54086.1	0261-02-074	TXDOT-DALLAS	VARIOUS	US 67 FROM FM 1382 TO NEAR WHEATLAND RD	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015		08/2016		2016	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2016	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2020	C	2M:	$0	$32,000,000	$0	$8,000,000	$0	$0	**$40,000,000**
FY 2020 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$32,000,000**	**$0**	**$8,600,000**	**$0**	**$0**	**$40,600,000**
54086.1	0261-02-074	TXDOT-DALLAS	VARIOUS	US 67 FROM BELT LINE ROAD TO NEAR WHEATLAND RD	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015		08/2016		2017	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2017 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003; REVISE LIMITS																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2017	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2017 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003; REVISE LIMITS																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			12/2016		12/2018		2017	C	1:	$0	$1,489,499	$0	$372,375	$0	$0	**$1,861,874**
FY 2017 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003; REVISE LIMITS; CAT 1 FOR OVERRUNS																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			12/2016		12/2018		2017	C	1P1:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2017 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003; ADD $1M PROP 1 CAT 1 (100% STATE); REVISE LIMITS																		
	0261-02-074	TXDOT-DALLAS	VARIOUS			12/2016		12/2018		2017	C	2MP1:	$0	$0	$0	$39,000,000	$0	$0	**$39,000,000**
FY 2017 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003; ADD $39M PROP 1 CAT 2 (100% STATE); REVISE LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,489,499**	**$0**	**$40,972,375**	**$0**	**$0**	**$42,461,874**
54086.2	0261-03-064	TXDOT-DALLAS	VARIOUS	US 67 FROM NEAR WHEATLAND ROAD TO IH 20	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015		08/2016		2016	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-03-064	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2016	R	S102:	$0	$0	$0	$100,000	$0	$0	**$100,000**
FY 2016 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
	0261-03-064	TXDOT-DALLAS	VARIOUS			03/2020		03/2021		2020	C	2M:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2020 COMMENTS:	FEASIBILITY STUDY COMPLETE JAN 1994; VE STUDY COMPLETE JUNE 2003																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$8,000,000**	**$0**	**$2,600,000**	**$0**	**$0**	**$10,600,000**
54086.2	0261-03-064	TXDOT-DALLAS	VARIOUS	US 67 FROM NEAR WHEATLAND ROAD TO IH 20	WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	09/2015		08/2016		2016	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
	0261-03-064	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2017	C	1:	$0	$372,374	$0	$93,094	$0	$0	**$465,468**
FY 2017 COMMENTS:	ADD CAT 1 FUNDS FOR OVERRUNS																		
	0261-03-064	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2017	C	1P1:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2017 COMMENTS:	ADD $1M PROP 1 CAT 1 FUNDS (100% STATE)																		
	0261-03-064	TXDOT-DALLAS	VARIOUS			09/2015		08/2016		2017	C	2MP1:	$0	$0	$0	$9,000,000	$0	$0	**$9,000,000**
FY 2017 COMMENTS:	ADD $9M PROP 1 CAT 2 FUNDS (100% STATE)																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$372,374**	**$0**	**$10,593,094**	**$0**	**$0**	**$10,965,468**

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54088	3559-02-007	NTTA	VARIOUS	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016		01/2018		2020	E	3LC:	$0	$0	$0	$0	$0	$13,875,000	**$13,875,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,875,000**	**$13,875,000**
54088	3559-02-007	NTTA	VARIOUS	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 0 TO 6 LANE FREEWAY BETWEEN EXISTING FRONTAGE ROADS	09/2016		01/2018		2020	E	3LC:	$0	$0	$0	$0	$0	$13,875,000	**$13,875,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY NTTA; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,875,000**	**$13,875,000**
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E TO IH 45	CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS	09/2013	01/2013	09/2016		2015	E	3TMF:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2015 COMMENTS:																			
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2015	R	3TMF:	$0	$0	$0	$45,000,000	$0	$0	**$45,000,000**
FY 2015 COMMENTS:																			
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	C	2M:	$0	$16,800,000	$0	$4,200,000	$0	$0	**$21,000,000**
FY 2020 COMMENTS:																			
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2020	C	3RTR121 - DA2:	$0	$0	$18,940,000	$0	$0	$0	**$18,940,000**
FY 2020 COMMENTS:	PLANNING CSJ 2964-10-905; (PREVIOUSLY SWAPPED W/ SM WRIGHT)																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$16,800,000**	**$18,940,000**	**$54,200,000**	**$0**	**$0**	**$89,940,000**
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E TO IH 45	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS	09/2013	01/2013	09/2016		2015	E	SBPE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 2964-10-905; (PREVIOUSLY SWAPPED W/ SM WRIGHT); REVISE SCOPE; TXDOT CONVERTED TMF TO SBPE																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2023		01/2024		2015	R	S102:	$0	$0	$0	$45,000,000	$0	$0	**$45,000,000**
FY 2015 COMMENTS:	PLANNING CSJ 2964-10-905; (PREVIOUSLY SWAPPED W/ SM WRIGHT); REVISE SCOPE; TXDOT CONVERTED TMF TO S102																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			01/2020		01/2024		2020	C	2M:	$0	$16,800,000	$0	$4,200,000	$0	$0	**$21,000,000**
FY 2020 COMMENTS:	PLANNING CSJ 2964-10-905; (PREVIOUSLY SWAPPED W/ SM WRIGHT); REVISE SCOPE																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			11/2020		01/2024		2020	C	3RTR121 - DA2:	$0	$0	$18,940,000	$0	$0	$0	**$18,940,000**
FY 2020 COMMENTS:	PLANNING CSJ 2964-10-905; (PREVIOUSLY SWAPPED W/ SM WRIGHT); REVISE SCOPE																		
	2964-10-005	TXDOT-DALLAS	VARIOUS			11/2020		01/2024		2020	C	5:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2020 COMMENTS:	ADD CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS AS $10M LOAN PAYBACK FROM WESTERN SUBREGION																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$24,800,000**	**$18,940,000**	**$56,200,000**	**$0**	**$0**	**$99,940,000**
54131	0009-04-064	TXDOT-DALLAS	VARIOUS	SH 66 FROM FM 3549 TO EAST OF ERBY CAMPBELL	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED	02/2025				2035	E	SBPE:	$0	$0	$0	$3,281,530	$0	$0	**$3,281,530**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,281,530**	**$0**	**$0**	**$3,281,530**
54131	0009-04-064	TXDOT-DALLAS	VARIOUS	SH 66 FROM FM 3549 TO EAST OF ERBY CAMPBELL	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED	02/2025	09/2012	02/2024		2017	E	SBPE:	$0	$0	$0	$3,281,530	$0	$0	**$3,281,530**
FY 2017 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$3,281,530**	**$0**	**$0**	**$3,281,530**

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54132	0009-05-012	TXDOT-DALLAS	VARIOUS	SH 66 FROM EAST OF ERBY CAMPBELL TO FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED	02/2025				2035	E	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**
54132	0009-05-012	TXDOT-DALLAS	VARIOUS	SH 66 FROM EAST OF ERBY CAMPBELL TO FM 1777	WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED	02/2025	09/2012	02/2024		2017	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	CHANGE FUNDING CATEGORY; REMOVE LOCAL CONTRIBUTION FUNDS																		
	0009-05-012	TXDOT-DALLAS	VARIOUS			02/2025	09/2012	02/2024		2017	E	SBPE:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2017 COMMENTS:	CHANGE FUNDING CATEGORY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
55002	0081-03-054	DENTON CO	VARIOUS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$1,609,778	**$1,609,778**
FY 2035 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609,778**	**$1,609,778**
55002	0081-03-054	DENTON CO	VARIOUS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$1,609,778	**$1,609,778**
FY 2035 COMMENTS:	PASS THROUGH FINANCE PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609,778**	**$1,609,778**
55004	0081-04-038	DENTON CO	VARIOUS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$321,955	**$321,955**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,955**	**$321,955**
55004	0081-04-038	DENTON CO	VARIOUS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	08/2035		08/2036		2035	E	3LC:	$0	$0	$0	$0	$0	$321,955	**$321,955**
FY 2035 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$321,955**	**$321,955**
55011	0495-00-000	KAUFMAN CO	VARIOUS	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036		08/2036		2036	C	3RTR121 - KC1:	$0	$0	$7,100,000	$0	$0	$0	**$7,100,000**
FY 2036 COMMENTS:	SHOULD NOT SHOW UP IN STIP																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$7,100,000**	**$0**	**$0**	**$0**	**$7,100,000**
55011	0495-00-000	KAUFMAN CO	VARIOUS	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036		08/2036		2036	C	3RTR121 - KC1:	$0	$0	$7,100,000	$0	$0	$0	**$7,100,000**
FY 2036 COMMENTS:	SHOULD NOT SHOW UP IN STIP; PROPOSITION 12 FUNDING SWAP WITH COLLIN COUNTY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$7,100,000**	**$0**	**$0**	**$0**	**$7,100,000**
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023		2035	E	SBPE:	$0	$0	$0	$196,000	$0	$0	**$196,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$196,000**	**$0**	**$0**	**$196,000**
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023		2035	E	SBPE:	$0	$0	$0	$196,000	$0	$0	**$196,000**
FY 2035 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$196,000**	**$0**	**$0**	**$196,000**

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55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023		2035	E	SBPE:	$0	$0	$0	$490,000	$0	$0	**$490,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$490,000**	**$0**	**$0**	**$490,000**
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	11/2023		2035	E	SBPE:	$0	$0	$0	$490,000	$0	$0	**$490,000**
FY 2035 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$490,000**	**$0**	**$0**	**$490,000**
55033	0094-02-077	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)	08/2014		12/2016		2015	E	3P14:	$0	$0	$0	$558,423	$0	$0	**$558,423**
FY 2015 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2015	R	12:	$0	$64,729	$0	$16,182	$0	$0	**$80,911**
FY 2015 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2015	C	12:	$0	$63,433,896	$0	$15,858,474	$0	$0	**$79,292,370**
FY 2015 COMMENTS:	CDA PROJECT																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014		12/2016		2015	CE	12:	$0	$1,229,841	$0	$307,460	$0	$0	**$1,537,301**
FY 2015 COMMENTS:	CDA PROJECT																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$64,728,466**	**$0**	**$16,740,539**	**$0**	**$0**	**$81,469,005**
55033	0094-02-077	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (PHASE 1)	08/2014	01/2015	12/2016		2015	E	3P14:	$0	$0	$0	$558,423	$0	$0	**$558,423**
FY 2015 COMMENTS:	CDA PROJECT; REVISE SCOPE																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	01/2015	12/2016		2015	R	12:	$0	$64,729	$0	$16,182	$0	$0	**$80,911**
FY 2015 COMMENTS:	CDA PROJECT; REVISE SCOPE																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	02/2015	12/2016		2015	C	12:	$0	$63,433,896	$0	$15,858,474	$0	$0	**$79,292,370**
FY 2015 COMMENTS:	CDA PROJECT; REVISE SCOPE																		
	0094-02-077	TXDOT-FORT WORTH	VARIOUS			08/2014	02/2015	12/2016		2015	CE	12:	$0	$1,229,841	$0	$307,460	$0	$0	**$1,537,301**
FY 2015 COMMENTS:	CDA PROJECT; REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$64,728,466**	**$0**	**$16,740,539**	**$0**	**$0**	**$81,469,005**

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55035	0094-02-977	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	WIDEN FRWY FROM 6 TO 6/8 GENERAL PURPOSE LNS, 2 TO 6 CONCUR HOV/MGD LNS, 2/6/8 LN DISCONT TO 2/6/8 LN CONT FRDS, AND 4 LN CD FROM SH 360 TO INT PKWY (ULTIMATE)	01/2022				2035	E	3LC:	$0	$0	$0	$0	$0	$6,812,683	**$6,812,683**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	R	3LC:	$0	$0	$0	$0	$0	$227,089	**$227,089**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	C	3LC:	$0	$0	$0	$0	$0	$215,734,948	**$215,734,948**
FY 2035 COMMENTS:																			
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022				2035	CE	3LC:	$0	$0	$0	$0	$0	$4,314,699	**$4,314,699**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,089,419**	**$227,089,419**
55035	0094-02-977	TXDOT-FORT WORTH	VARIOUS	SH 183 FROM SH 10 TO WEST OF SH 161	WIDEN 6 TO 6/8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES; CONSTRUCT 4/6/8 LANE DISCONTINUOUS TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS AND 4 LANE COLLECTOR-DISTRIBUTOR FROM SH 360 TO INTERNATIONAL PKWY (ULTIMATE)	01/2022		01/2023		2035	E	3LC:	$0	$0	$0	$0	$0	$6,812,683	**$6,812,683**
FY 2035 COMMENTS:	REVISE SCOPE																		
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		01/2023		2035	R	3LC:	$0	$0	$0	$0	$0	$227,089	**$227,089**
FY 2035 COMMENTS:	REVISE SCOPE																		
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		01/2023		2035	C	3LC:	$0	$0	$0	$0	$0	$215,734,948	**$215,734,948**
FY 2035 COMMENTS:	REVISE SCOPE																		
	0094-02-977	TXDOT-FORT WORTH	VARIOUS			01/2022		01/2023		2035	CE	3LC:	$0	$0	$0	$0	$0	$4,314,699	**$4,314,699**
FY 2035 COMMENTS:	REVISE SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,089,419**	**$227,089,419**
55046	2374-07-066	TXDOT-DALLAS	VARIOUS	IH 635 FROM EAST OF SH 121 (TARRANT COUNTY LINE) TO WEST OF IH 35E	INSTALLATION OF ITS SYSTEM	04/2015	04/2015	04/2016		2015	C	3TDC (MPO):	$0	$0	$770,000	$0	$0	$0	**$770,000**
FY 2015 COMMENTS:																			
	2374-07-066	TXDOT-DALLAS	VARIOUS			04/2015	04/2015	04/2016		2015	C	5:	$0	$3,850,000	$0	$0	$0	$0	**$3,850,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$3,850,000**	**$770,000**	**$0**	**$0**	**$0**	**$4,620,000**
55046	2374-07-066	TXDOT-DALLAS	VARIOUS	IH 635 FROM EAST OF SH 121 (TARRANT COUNTY LINE) TO WEST OF IH 35E	INSTALLATION OF ITS SYSTEM	04/2015	04/2015	07/2016		2015	C	3TDC (MPO):	$0	$0	$770,000	$0	$0	$0	**$770,000**
FY 2015 COMMENTS:																			
	2374-07-066	TXDOT-DALLAS	VARIOUS			04/2015	04/2015	07/2016		2015	C	5:	$0	$3,850,000	$0	$0	$0	$0	**$3,850,000**
FY 2015 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$3,850,000**	**$770,000**	**$0**	**$0**	**$0**	**$4,620,000**

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55056	0047-06-945	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SOUTH OF MCDERMOTT DRIVE	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014				2015	E	SBPE:	$0	$258,720	$0	$64,680	$0	$0	**$323,400**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$258,720**	**$0**	**$64,680**	**$0**	**$0**	**$323,400**
55056	0047-06-156	TXDOT-DALLAS	VARIOUS	US 75 FROM DALLAS COUNTY LINE TO SOUTH OF MCDERMOTT DRIVE	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014				2015	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CHANGE CSJ; CANCEL PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55057	0047-07-923	TXDOT-DALLAS	VARIOUS	US 75 FROM IH 635 TO COLLIN COUNTY LINE	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		10/2015		2015	E	SBPE:	$0	$133,280	$0	$33,320	$0	$0	**$166,600**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$133,280**	**$0**	**$33,320**	**$0**	**$0**	**$166,600**
55057	0047-07-225	TXDOT-DALLAS	VARIOUS	US 75 FROM IH 635 TO COLLIN COUNTY LINE	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES	10/2014		10/2015		2015	E	SBPE:	$0	$0	$0	$0	$0	$0	**$0**
FY 2015 COMMENTS:	CHANGE CSJ; CANCEL PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
55064	0048-08-049	TXDOT-DALLAS	VARIOUS	IH 35E FROM 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE) TO US 77 SOUTH OF WAXAHACHIE	WIDEN 4 LANE RURAL TO 6 LANE FREEWAY					2015	E	SBPE:	$0	$0	$0	$2,564,039	$0	$0	**$2,564,039**
FY 2015 COMMENTS:																			
	0048-08-049	TXDOT-DALLAS	VARIOUS							2015	R	S102:	$0	$450,000	$0	$50,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0048-08-049	TXDOT-DALLAS	VARIOUS				09/2015			2016	C	1:	$0	$1,294,886	$0	$143,876	$0	$0	**$1,438,762**
FY 2016 COMMENTS:																			
	0048-08-049	TXDOT-DALLAS	VARIOUS				09/2015			2016	C	2MP1:	$0	$0	$0	$48,195,768	$0	$0	**$48,195,768**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$1,744,886**	**$0**	**$50,953,683**	**$0**	**$0**	**$52,698,569**
55064	0048-08-049	TXDOT-DALLAS	VARIOUS	IH 35E FROM 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE) TO US 77 SOUTH OF WAXAHACHIE	WIDEN 4 LANE RURAL TO 6 LANE FREEWAY	07/2014	07/2014	09/2015	09/2015	2015	E	SBPE:	$0	$0	$0	$2,564,039	$0	$0	**$2,564,039**
FY 2015 COMMENTS:																			
	0048-08-049	TXDOT-DALLAS	VARIOUS			07/2014	07/2014	09/2015	09/2015	2015	R	S102:	$0	$450,000	$0	$50,000	$0	$0	**$500,000**
FY 2015 COMMENTS:																			
	0048-08-049	TXDOT-DALLAS	VARIOUS			09/2015	09/2015	03/2018		2016	C	1:	$0	$1,294,886	$0	$143,876	$0	$0	**$1,438,762**
FY 2016 COMMENTS:																			
	0048-08-049	TXDOT-DALLAS	VARIOUS			09/2015	09/2015	03/2018		2016	C	2MP1:	$0	$0	$0	$48,195,768	$0	$0	**$48,195,768**
FY 2016 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$1,744,886**	**$0**	**$50,953,683**	**$0**	**$0**	**$52,698,569**
55073	0451-03-013	TXDOT-DALLAS	VARIOUS	SH 205 FROM NORTH OF JOHN KING (SH 205B) TO SH 78	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					2035	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**
55073	0451-03-013	TXDOT-DALLAS	VARIOUS	SH 205 FROM NORTH OF JOHN KING TO SH 78	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	07/2014	08/2017		2040	E	SBPE:	$0	$0	$0	$1,000,000	$0	$0	**$1,000,000**
FY 2040 COMMENTS:	CLARIFY LIMITS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

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55077	0081-13-054	TXDOT-FORT WORTH	VARIOUS	IH 35W FROM TARRANT COUNTY LINE TO EAGLE PARKWAY	ADD 2 CONCURRENT MANAGED LANES	09/2015				2016	C	12:	$0	$11,325,334	$0	$2,831,333	$0	$0	**$14,156,667**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$11,325,334**	**$0**	**$2,831,333**	**$0**	**$0**	**$14,156,667**
55077	0081-13-054	TXDOT-FORT WORTH	VARIOUS	IH 35W FROM TARRANT COUNTY LINE TO EAGLE PARKWAY	ADD 2 CONCURRENT MANAGED LANES (3C SKINNY)	09/2018		08/2021		2017	C	12:	$0	$10,805,511	$0	$2,701,377	$0	$0	**$13,506,888**
FY 2017 COMMENTS:	REVISE FUNDING DUE TO COST SAVINGS; CLARIFY SCOPE																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$10,805,511**	**$0**	**$2,701,377**	**$0**	**$0**	**$13,506,888**
55091	0918-47-119	DART	VARIOUS	VA - DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	05/2016		12/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$55,300,000	**$55,300,000**
FY 2015 COMMENTS:																			
	0918-47-119	DART	VARIOUS			12/2016		12/2017		2016	C	3TMF:	$0	$0	$0	$60,000,000	$0	$0	**$60,000,000**
FY 2016 COMMENTS:																			
	0918-47-119	DART	VARIOUS			12/2016		12/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$69,100,000	**$69,100,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$60,000,000**	**$0**	**$124,400,000**	**$184,400,000**
55091	0918-47-119	DART	VARIOUS	RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	08/2016	01/2016	05/2018		2017	E	3LC:	$0	$0	$0	$0	$0	$55,300,000	**$55,300,000**
FY 2017 COMMENTS:	CHANGE LIMITS & SCOPE; PART OF PROGRAM FOR INTERRELATED PROJECTS																		
	0918-47-119	DART	VARIOUS			08/2018		12/2020		2018	C	3TMF:	$0	$0	$0	$60,000,000	$0	$0	**$60,000,000**
FY 2018 COMMENTS:	CHANGE LIMITS & SCOPE; PART OF PROGRAM FOR INTERRELATED PROJECTS																		
	0918-47-119	DART	VARIOUS			08/2018		12/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$69,100,000	**$69,100,000**
FY 2018 COMMENTS:	CHANGE LIMITS & SCOPE; PART OF PROGRAM FOR INTERRELATED PROJECTS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$60,000,000**	**$0**	**$124,400,000**	**$184,400,000**
55105	2964-10-901	TXDOT-DALLAS	VARIOUS	SL 9 FROM US 67 TO IH 35E	CONSTRUCT 0 TO 2 LANE FRONTAGE ROAD					2035	E	SBPE:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2035 COMMENTS:																			
	2964-10-901	TXDOT-DALLAS	VARIOUS							2035	R	S102:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$8,000,000**	**$0**	**$6,500,000**	**$0**	**$0**	**$14,500,000**
55105	2964-10-901	TXDOT-DALLAS	VARIOUS	SL 9 FROM US 67 TO IH 35E	CONSTRUCT 0 TO 2 LANE FRONTAGE ROAD					2040	E	SBPE:	$0	$0	$0	$4,500,000	$0	$0	**$4,500,000**
FY 2040 COMMENTS:																			
	2964-10-901	TXDOT-DALLAS	VARIOUS							2040	R	S102:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2040 COMMENTS:																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$8,000,000**	**$0**	**$6,500,000**	**$0**	**$0**	**$14,500,000**

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55106	2964-10-902	TXDOT-DALLAS	VARIOUS	SL 9 FROM IH 45 TO IH 20	CONSTRUCT 0 TO 2 LANE FRONTAGE ROAD	09/2034		08/2035		2035	E	SBPE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2035 COMMENTS:																			
	2964-10-902	TXDOT-DALLAS	VARIOUS			09/2034		08/2035		2035	R	S102:	$0	$10,800,000	$0	$2,700,000	$0	$0	**$13,500,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$10,800,000**	**$0**	**$7,700,000**	**$0**	**$0**	**$18,500,000**
55106	2964-10-902	TXDOT-DALLAS	VARIOUS	SL 9 FROM IH 45 TO IH 20	CONSTRUCT 0 TO 2 LANE FRONTAGE ROAD	09/2034		08/2035		2040	E	SBPE:	$0	$0	$0	$5,000,000	$0	$0	**$5,000,000**
FY 2040 COMMENTS:																			
	2964-10-902	TXDOT-DALLAS	VARIOUS			09/2034		08/2035		2040	R	S102:	$0	$10,800,000	$0	$2,700,000	$0	$0	**$13,500,000**
FY 2040 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$10,800,000**	**$0**	**$7,700,000**	**$0**	**$0**	**$18,500,000**
55109	2374-01-180	TXDOT-DALLAS	VARIOUS	IH 635 FROM EAST OF US 75 TO KCS RR	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					2035	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2035 COMMENTS:																			
	2374-01-180	TXDOT-DALLAS	VARIOUS							2035	R	S102:	$0	$4,050,000	$0	$450,000	$0	$0	**$4,500,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$4,050,000**	**$0**	**$1,950,000**	**$0**	**$0**	**$6,000,000**
55109	2374-01-180	TXDOT-DALLAS	VARIOUS	IH 635 FROM EAST OF US 75 TO KCS RR	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					2017	E	SBPE:	$0	$0	$0	$1,500,000	$0	$0	**$1,500,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP/STIP																		
	2374-01-180	TXDOT-DALLAS	VARIOUS							2017	R	S102:	$0	$4,050,000	$0	$450,000	$0	$0	**$4,500,000**
FY 2017 COMMENTS:	ADD PROJECT TO THE 2017-2020 TIP/STIP																		
	2374-01-180	TXDOT-DALLAS	VARIOUS							2018	C	3RTR121 - DA1:	$0	$0	$21,700,000	$0	$0	$0	**$21,700,000**
FY 2018 COMMENTS:	RTR FUNDS PER RTC ACTION IN JAN 2016; ADD PROJECT TO THE 2017-2020 TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$4,050,000**	**$21,700,000**	**$1,950,000**	**$0**	**$0**	**$27,700,000**
55110	2374-02-144	TXDOT-DALLAS	VARIOUS	IH 635 FROM KCS RR TO IH 30	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					2035	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2035 COMMENTS:																			
	2374-02-144	TXDOT-DALLAS	VARIOUS							2035	R	S102:	$0	$2,250,000	$0	$250,000	$0	$0	**$2,500,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,250,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$3,250,000**
55110	2374-02-144	TXDOT-DALLAS	VARIOUS	IH 635 FROM KCS RR TO IH 30	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS					2017	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2017 COMMENTS:																			
	2374-02-144	TXDOT-DALLAS	VARIOUS							2017	R	S102:	$0	$2,250,000	$0	$250,000	$0	$0	**$2,500,000**
FY 2017 COMMENTS:																			
	2374-02-144	TXDOT-DALLAS	VARIOUS							2018	C	3RTR121 - DA1:	$0	$0	$9,300,000	$0	$0	$0	**$9,300,000**
FY 2018 COMMENTS:	ADD RTR FUNDING PER RTC ACTION ON JAN 2016																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,250,000**	**$9,300,000**	**$1,000,000**	**$0**	**$0**	**$12,550,000**
83197	0000-18-036	NTTA	VARIOUS	PGBT FROM DNT TO US 75	WIDEN ROADWAY FROM 6 TO 8 LANES	09/2016	02/2019			2017	C	3LC:	$0	$0	$0	$0	$0	$78,300,000	**$78,300,000**
FY 2017 COMMENTS:	CLARIFY SCOPE; INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY NTTA																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$78,300,000**	**$78,300,000**
83197	0000-18-036	NTTA	VARIOUS	PGBT FROM DNT TO US 75	WIDEN ROADWAY FROM 6 TO 8 LANES	09/2016	02/2019			2017	C	3LC:	$0	$0	$0	$0	$0	$78,300,000	**$78,300,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID BY NTTA																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$78,300,000**	**$78,300,000**

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83212	0000-18-037	NTTA	VARIOUS	DNT FROM US 380 TO FM 428	CONSTRUCT 0 TO 6 LANE TOLLWAY	03/2017		09/2018		2020	E	3LC:	$0	$0	$0	$0	$0	$35,000,000	**$35,000,000**
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,000,000**	**$35,000,000**
83212	0000-18-037	NTTA	VARIOUS	DNT FROM US 380 TO FM 428	CONSTRUCT 0 TO 6 LANE TOLLWAY	03/2017		09/2018		2020	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2020 COMMENTS: CANCEL PROJECT																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	08/2035		08/2036		2035	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$400,000**
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	08/2035	06/2013	08/2036		2040	E	SBPE:	$0	$0	$0	$400,000	$0	$0	**$400,000**
FY 2040 COMMENTS: REVISE SCOPE																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$400,000**	**$0**	**$0**	**$400,000**
83245	N/A	DART	VARIOUS	COTTON BELT RAIL CORRIDOR FROM RED LINE TO DFW AIRPORT	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2010	09/2010	09/2015		2011	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2011 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83245	N/A	DART	VARIOUS	COTTON BELT RAIL CORRIDOR FROM RED LINE TO DFW AIRPORT	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR	09/2010	09/2010	12/2035		2017	C	3LC:	$0	$0	$0	$0	$0	$10,000,000	**$10,000,000**
FY 2017 COMMENTS: ACTIVITY AND WORK BEING CONDUCTED TO ADVANCE THE PROJECT WITH A 2021 TIMEFRAME																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**	**$10,000,000**
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	FM 455 FROM WEST OF FM 2450 TO EAST OF MARION RD	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35	06/2011	06/2011	12/2016		2011	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2011 COMMENTS:																			
	0816-02-072	TXDOT-DALLAS	VARIOUS			06/2011	06/2011	12/2016		2035	E	SBPE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2035 COMMENTS:																			
	0816-02-072	TXDOT-DALLAS	VARIOUS			06/2020		01/2022		2035	R	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$250,000**	**$0**	**$6,900,000**	**$7,150,000**
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	06/2017		2017	E	3LC:	$0	$0	$0	$0	$0	$900,000	**$900,000**
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REVISE SCOPE																			
	0816-02-072	TXDOT-DALLAS	VARIOUS			06/2019		01/2022		2035	E	SBPE:	$0	$0	$0	$250,000	$0	$0	**$250,000**
FY 2035 COMMENTS: REVISE SCOPE																			
	0816-02-072	TXDOT-DALLAS	VARIOUS			06/2020		01/2022		2035	R	3LC:	$0	$0	$0	$0	$0	$6,000,000	**$6,000,000**
FY 2035 COMMENTS: REVISE SCOPE																			
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$250,000**	**$0**	**$6,900,000**	**$7,150,000**

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84137	N/A	NTTA	VARIOUS	PLACEHOLDER	PLACEHOLDER	12/2015	12/2015	12/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$13,045,000	**$13,045,000**
FY 2016 COMMENTS:	PLACEHOLDER																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,045,000**	**$13,045,000**
84137	N/A	NTTA	VARIOUS	SAM RAYBURN FROM US 75 TO DENTON TAP ROAD	WIDEN 6 TO 8 TOLL LANES	10/2015	10/2015	10/2016		2015	ENV	3LC:	$0	$0	$0	$0	$0	$745,000	**$745,000**
FY 2015 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
	N/A	NTTA	VARIOUS			12/2015	12/2015	12/2017		2016	E	3LC:	$0	$0	$0	$0	$0	$13,045,000	**$13,045,000**
FY 2016 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
	N/A	NTTA	VARIOUS			07/2018		11/2020		2018	C	3LC:	$0	$0	$0	$0	$0	$120,615,000	**$120,615,000**
FY 2018 COMMENTS:	ADD PROJECT TO THE TIP/STIP																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$134,405,000**	**$134,405,000**
11893.3	0918-00-237	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	08/2015	10/2014	08/2016		2015	I	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																		
	0918-00-237	DART	VARIOUS			08/2015	10/2014	08/2016		2015	I	5:	$500,000	$500,000	$0	$125,000	$0	$0	**$625,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																		
	0918-00-237	DART	VARIOUS			08/2015	10/2014	08/2016		2015	I	SBPE:	$0	$0	$0	$375,000	$0	$0	**$375,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$500,000**	**$500,000**	**$0**	**$500,000**	**$0**	**$500,000**	**$1,500,000**
11893.3	0918-00-237	DART	VARIOUS	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	10/2014	10/2014	09/2016		2015	E	SBPE:	$0	$0	$0	$375,000	$0	$0	**$375,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM; SBPE IS IN KIND SERVICES																		
	0918-00-237	DART	VARIOUS			10/2014	10/2014	09/2016		2015	C	3LC:	$0	$0	$0	$0	$0	$500,000	**$500,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																		
	0918-00-237	DART	VARIOUS			08/2015	10/2014	09/2016		2015	T	5:	$0	$500,000	$0	$125,000	$0	$0	**$625,000**
FY 2015 COMMENTS:	FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM		DENTON																
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$500,000**	**$0**	**$500,000**	**$0**	**$500,000**	**$1,500,000**
35001	0172-05-115	TXDOT-DALLAS	WAXAHACHIE	US 287 AT WALNUT GROVE ROAD	CONSTRUCT INTERCHANGE	02/2017				2035	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2035 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$750,000**	**$0**	**$0**	**$750,000**
35001	0172-05-115	TXDOT-DALLAS	WAXAHACHIE	US 287 AT WALNUT GROVE ROAD	CONSTRUCT INTERCHANGE	03/2015	03/2015	03/2017		2040	E	SBPE:	$0	$0	$0	$750,000	$0	$0	**$750,000**
FY 2040 COMMENTS:	PROPOSED PROP 1 PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$750,000**	**$0**	**$0**	**$750,000**

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51220	0048-03-055	TXDOT-DALLAS	WAXAHACHIE	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET	06/2035		06/2038		2035	E	SBPE:	$0	$226,655	$0	$56,664	$0	$0	**$283,319**
FY 2035 COMMENTS:																			
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			06/2035		06/2038		2035	R	S102:	$0	$1,960,000	$0	$490,000	$0	$0	**$2,450,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,186,655**	**$0**	**$546,664**	**$0**	**$0**	**$2,733,319**
51220	0048-03-055	TXDOT-DALLAS	WAXAHACHIE	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET	06/2035	06/2013	05/2017		2017	E	SBPE:	$0	$0	$0	$700,000	$0	$0	**$700,000**
FY 2017 COMMENTS:	INCREASE FUNDING; CHANGE SCOPE																		
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			02/2017		02/2018		2017	R	S102:	$0	$1,960,000	$0	$490,000	$0	$0	**$2,450,000**
FY 2017 COMMENTS:	CHANGE SCOPE																		
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			01/2018		01/2020		2018	C	1P1:	$0	$0	$0	$3,137,250	$0	$0	**$3,137,250**
FY 2018 COMMENTS:	CHANGE SCOPE; ADD PROP 1 FUNDING PER OCTOBER 2015 RTC ACTION																		
	0048-03-055	TXDOT-DALLAS	WAXAHACHIE			01/2018		01/2020		2018	C	6:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2018 COMMENTS:	INCREASE FUNDING TO $10M PER PROP 1 APPROVAL; CHANGE SCOPE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$9,960,000**	**$0**	**$6,327,250**	**$0**	**$0**	**$16,287,250**

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51422	0048-04-079	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2035		08/2038		2015	E	SBPE:	$0	$4,540,903	$0	$1,135,226	$0	$0	**$5,676,129**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2035		08/2038		2015	R	S102:	$0	$2,270,452	$0	$567,613	$0	$0	**$2,838,065**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	1:	$0	$221,901	$0	$55,475	$0	$0	**$277,376**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	1P1:	$0	$0	$0	$1,948,520	$0	$0	**$1,948,520**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	2MP1:	$0	$0	$0	$1,948,520	$0	$0	**$1,948,520**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$177,000	**$177,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY WAXAHACHIE																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	4P1:	$0	$0	$0	$1,948,520	$0	$0	**$1,948,520**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	7:	$0	$341,154	$0	$85,289	$0	$0	**$426,443**
FY 2015 COMMENTS:	STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2035	08/2015	08/2038		2015	C	12:	$0	$96,000,000	$0	$24,000,000	$0	$0	**$120,000,000**
FY 2015 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$103,374,410**	**$0**	**$31,689,163**	**$0**	**$177,000**	**$135,240,573**

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51422	0048-04-079	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015		2015	E	SBPE:	$0	$4,540,903	$0	$1,135,226	$0	$0	**$5,676,129**
FY 2015 COMMENTS:	CHANGE FUNDING SHARES TO 100% STATE																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			05/2015	05/2015	12/2015		2015	U	S102:	$0	$2,270,452	$0	$567,613	$0	$0	**$2,838,065**
FY 2015 COMMENTS:	ADD UTILITY PHASE																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	1:	$0	$221,901	$0	$55,475	$0	$0	**$277,376**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	1P1:	$0	$0	$0	$1,948,520	$0	$0	**$1,948,520**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	2MP1:	$0	$0	$0	$1,948,520	$0	$0	**$1,948,520**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	3LC:	$0	$0	$0	$0	$0	$177,000	**$177,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION BY WAXAHACHIE																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	4P1:	$0	$0	$0	$1,948,520	$0	$0	**$1,948,520**
FY 2015 COMMENTS:																			
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	7:	$0	$341,154	$0	$85,289	$0	$0	**$426,443**
FY 2015 COMMENTS:	STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																		
	0048-04-079	TXDOT-DALLAS	WAXAHACHIE			08/2015	08/2015	08/2017		2015	C	12:	$0	$96,000,000	$0	$24,000,000	$0	$0	**$120,000,000**
FY 2015 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$103,374,410**	**$0**	**$31,689,163**	**$0**	**$177,000**	**$135,240,573**
55092	0048-04-912	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH TO US 77 NORTH	RECONSTRUCT 5 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/BUTCHER [FM 387]/STERRET RD) AND 4 TO 4 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	02/2015		02/2017		2035	E	SBPE:		$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2035 COMMENTS:																			
	0048-04-912	TXDOT-DALLAS	WAXAHACHIE			03/2016		03/2018		2035	R	S102:		$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2035 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE				**$16,000,000**	**$0**	**$4,000,000**	**$0**	**$0**	**$20,000,000**
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	IH 35E FROM US 77 SOUTH TO US 77 NORTH	RECONSTRUCT 5 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/BUTCHER [FM 387]/STERRET RD) AND 4 TO 4 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	02/2015	01/2015	08/2025		2040	E	SBPE:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2040 COMMENTS:	PREVIOUS PLANNING CSJ 0048-04-912; CSJ CHANGE																		
	0048-04-090	TXDOT-DALLAS	WAXAHACHIE			03/2016	01/2016	01/2017		2040	R	S102:	$0	$8,000,000	$0	$2,000,000	$0	$0	**$10,000,000**
FY 2040 COMMENTS:	PREVIOUS PLANNING CSJ 0048-04-912; CSJ CHANGE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$16,000,000**	**$0**	**$4,000,000**	**$0**	**$0**	**$20,000,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11932	0314-07-052	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)	08/2016				2015	E	3LC:	$0	$0	$0	$0	$0	$940,000	**$940,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2016	R	7:	$0	$912,000	$0	$228,000	$0	$0	**$1,140,000**
FY 2016 COMMENTS:																			
	0314-07-052	PARKER CO	WEATHERFORD			08/2016				2016	U	7:	$0	$160,000	$0	$40,000	$0	$0	**$200,000**
FY 2016 COMMENTS:																			
	0314-07-052	PARKER CO	WEATHERFORD			05/2016				2017	C	7:	$0	$6,992,000	$0	$1,748,000	$0	$0	**$8,740,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$8,064,000**	**$0**	**$2,016,000**	**$0**	**$940,000**	**$11,020,000**
11932	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BANKHEAD HIGHWAY TO CENTERPOINT ROAD	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE AT CENTERPOINT RD, CONSTRUCT 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS	08/2016	12/2014	04/2016		2015	E	3LC:	$0	$0	$0	$0	$0	$1,560,000	**$1,560,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PROVIDED BY PARKER COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046																		
	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD			08/2016	05/2015	03/2016		2015	R	3LC:	$0	$0	$0	$0	$0	$1,920,000	**$1,920,000**
FY 2015 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046; CHANGE FUNDING TO LOCAL CONTRIBUTION PAID BY PARKER COUNTY																		
	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD			09/2015	10/2015	04/2016		2016	U	S102:	$0	$585,000	$0	$65,000	$0	$0	**$650,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046; CHANGE FUNDING TO S102																		
	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD			08/2016	10/2018			2016	C	1P1:	$0	$0	$0	$3,280,497	$0	$0	**$3,280,497**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046																		
	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD			08/2016	10/2018			2016	C	2MP1:	$0	$0	$0	$3,500,000	$0	$0	**$3,500,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046																		
	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD			08/2016	10/2018			2016	C	4P1:	$0	$0	$0	$2,500,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046																		
	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD			08/2016	10/2018			2016	C	7:	$0	$8,064,000	$0	$2,016,000	$0	$0	**$10,080,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046																		
	0314-07-052	TXDOT-FORT WORTH	WEATHERFORD			08/2016	10/2018			2016	C	11P1:	$0	$0	$0	$2,370,000	$0	$0	**$2,370,000**
FY 2016 COMMENTS:	CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE LIMITS AND SCOPE AND INCREASE FUNDING FROM OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$8,649,000**	**$0**	**$13,731,497**	**$0**	**$3,480,000**	**$25,860,497**

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11933	0314-07-053	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)	03/2020				2020	E	3LC:	$0	$0	$0	$0	$0	$850,000	**$850,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PLANNING CSJ 0314-07-903																		
	0314-07-053	PARKER CO	WEATHERFORD			03/2020				2020	C	3LC:	$0	$0	$0	$0	$0	$8,500,000	**$8,500,000**
FY 2020 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$9,350,000**	**$9,350,000**
11933	0314-07-053	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD	RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)	03/2020	12/2014	04/2016		2020	E	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2020 COMMENTS:	PLANNING CSJ 0314-07-903; CANCEL PROJECT, FUNDS MOVED TO TIP 11932/CSJ 0314-07-052																		
	0314-07-053	PARKER CO	WEATHERFORD			06/2016		10/2018		2020	C	3LC:	$0	$0	$0	$0	$0	$0	**$0**
FY 2020 COMMENTS:	CANCEL PROJECT, FUNDS MOVED TO TIP 11932/CSJ 0314-07-052																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11934	0314-07-051	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF BANKHEAD HIGHWAY	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20, RAMP MODIFICATIONS AND 2 LANE FRONTAGE ROADS IN EACH DIRECTION WITH AN AUXILIARY LANE BETWEEN RAMPS WEST OF BANKHEAD, CONSTRUCT NEW U-TURN BRIDGE EAST OF BANKHEAD	08/2020				2015	E	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PLANNING CSJ 0314-07-920																		
	0314-07-051	PARKER CO	WEATHERFORD			08/2020				2015	ENV	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2015 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; PLANNING CSJ 0314-07-920																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**
11934	0314-07-051	PARKER CO	WEATHERFORD	IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF BANKHEAD HIGHWAY	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20, RAMP MODIFICATIONS AND 2 LANE FRONTAGE ROADS IN EACH DIRECTION WITH AN AUXILIARY LANE BETWEEN RAMPS WEST OF BANKHEAD, CONSTRUCT NEW U-TURN BRIDGE EAST OF BANKHEAD	08/2020	01/2015	12/2015		2017	E	3LC:	$0	$0	$0	$0	$0	$200,000	**$200,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY; PLANNING CSJ 0314-07-920																		
	0314-07-051	PARKER CO	WEATHERFORD			08/2020	01/2015	12/2015		2017	ENV	3LC:	$0	$0	$0	$0	$0	$50,000	**$50,000**
FY 2017 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY; PLANNING CSJ 0314-07-920																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**

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40016	0902-38-909	WEATHERFORD	WEATHERFORD	VA TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE TO TEXAS DRIVE/WASHINGTON DRIVE	CONSTRUCT ≈ 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION					2015	E	5:	$0	$163,514	$0	$0	$40,879	$0	**$204,393**
FY 2015 COMMENTS:																			
	0902-38-909	WEATHERFORD	WEATHERFORD							2016	C	5:	$0	$918,859	$0	$0	$229,714	$0	**$1,148,573**
FY 2016 COMMENTS:																			
	0902-38-909	WEATHERFORD	WEATHERFORD							2016	CE	5:	$0	$75,514	$0	$0	$18,879	$0	**$94,393**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,157,887**	**$0**	**$0**	**$289,472**	**$0**	**$1,447,359**
40016	0902-38-123	WEATHERFORD	WEATHERFORD	VA TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE TO TEXAS DRIVE/WASHINGTON DRIVE	CONSTRUCT ≈ 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION	05/2016		09/2016		2017	E	5:	$0	$163,514	$0	$0	$40,879	$0	**$204,393**
FY 2017 COMMENTS:	CSJ 0902-38-909																		
	0902-38-123	WEATHERFORD	WEATHERFORD			10/2016		07/2017		2017	C	5:	$0	$918,859	$0	$0	$229,714	$0	**$1,148,573**
FY 2017 COMMENTS:	CSJ 0902-38-909																		
	0902-38-123	WEATHERFORD	WEATHERFORD			10/2016		07/2017		2017	CE	5:	$0	$75,514	$0	$0	$18,879	$0	**$94,393**
FY 2017 COMMENTS:	CSJ 0902-38-909																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,157,887**	**$0**	**$0**	**$289,472**	**$0**	**$1,447,359**
53175	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	01/2014	01/2013	05/2015	08/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$193,499	**$193,499**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																		
	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD			01/2014	08/2013	05/2015		2013	C	3LC:	$0	$0	$0	$0	$0	$3,948,972	**$3,948,972**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,142,471**	**$4,142,471**
53175	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	01/2014	01/2013	05/2015	08/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$193,499	**$193,499**
FY 2013 COMMENTS:	PE COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																		
	0314-07-037	TXDOT-FORT WORTH	WEATHERFORD			01/2014	08/2013	02/2016		2013	C	3LC:	$0	$0	$0	$0	$0	$3,948,972	**$3,948,972**
FY 2013 COMMENTS:	LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$4,142,471**	**$4,142,471**

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54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	09/2013	06/2005	09/2015		2016	E	SBPE:	$456,462	$456,462	$0	$114,116	$0	$0	**$570,578**
FY 2016 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			01/2016		03/2017		2016	R	S102:	$0	$1,314,810	$0	$328,703	$0	$0	**$1,643,513**
FY 2016 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017		10/2019		2017	C	1:	$0	$4,540,688	$0	$1,135,172	$0	$0	**$5,675,860**
FY 2017 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			07/2017		10/2019		2017	C	11:	$0	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$456,462**	**$7,991,960**	**$0**	**$1,997,991**	**$0**	**$0**	**$9,989,951**
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	09/2013	06/2005	07/2020		2005	E	SBPE:	$456,462	$456,462	$0	$114,116	$0	$0	**$570,578**
FY 2005 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			09/2017		07/2020		2018	R	S102:	$0	$1,314,810	$0	$328,703	$0	$0	**$1,643,513**
FY 2018 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			08/2020		10/2022		2020	C	1:	$0	$4,540,688	$0	$1,135,172	$0	$0	**$5,675,860**
FY 2020 COMMENTS:																			
	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD			08/2020		10/2022		2020	C	11:	$0	$1,680,000	$0	$420,000	$0	$0	**$2,100,000**
FY 2020 COMMENTS:																			
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$456,462**	**$7,991,960**	**$0**	**$1,997,991**	**$0**	**$0**	**$9,989,951**
54006	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	08/2014	09/2014	09/2014	08/2014	2013	E	10:	$500,000	$500,000	$0	$0	$55,556	$0	**$555,556**
FY 2013 COMMENTS:																			
	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD			08/2014	09/2014	08/2015		2014	C	7:	$0	$4,023,552	$0	$1,005,888	$0	$0	**$5,029,440**
FY 2014 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$500,000**	**$4,523,552**	**$0**	**$1,005,888**	**$55,556**	**$0**	**$5,584,996**
54006	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	08/2014	08/2014	07/2016		2014	C	7:	$0	$4,023,552	$0	$1,005,888	$0	$0	**$5,029,440**
FY 2014 COMMENTS:	FY10 IMD EARMARK FOR PE																		
	0008-03-103	TXDOT-FORT WORTH	WEATHERFORD			08/2014		09/2014		2015	E	10:	$500,000	$500,000	$0	$0	$55,556	$0	**$555,556**
FY 2015 COMMENTS:	FY10 IMD EARMARK FOR PE																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$500,000**	**$4,523,552**	**$0**	**$1,005,888**	**$55,556**	**$0**	**$5,584,996**
83250	0000-02-001	PARKER CO	WEATHERFORD	EASTERN LOOP AT US 180	INTERSECTION IMPROVEMENT	01/2016		01/2017		2035	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2035 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**
83250	0000-02-001	PARKER CO	WEATHERFORD	EASTERN LOOP AT US 180	INTERSECTION IMPROVEMENT	01/2018		10/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$2,000,000	**$2,000,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

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83251	0000-02-014	PARKER CO	WEATHERFORD	EASTERN LOOP FROM US 180 TO IH 20	WIDEN FROM 2 LANE RURAL TO 4 LANE ULTIMATE	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO; CHANGE FISCAL YEAR TO 2016																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,700,000**	**$4,700,000**
83251	0000-02-014	PARKER CO	WEATHERFORD	EASTERN LOOP FROM US 180 TO IH 20	WIDEN FROM 2 LANE RURAL TO 4 LANE ULTIMATE	01/2018		10/2018		2018	C	3LC:	$0	$0	$0	$0	$0	$4,700,000	**$4,700,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,700,000**	**$4,700,000**
83252	0000-02-015	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 730 TO US 180	CONSTRUCT 0 TO 4 LANE ULTIMATE	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$15,800,000	**$15,800,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,800,000**	**$15,800,000**
83252	0000-02-015	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 730 TO US 180	CONSTRUCT 0 TO 4 LANE ULTIMATE	06/2018		10/2019		2018	C	3LC:	$0	$0	$0	$0	$0	$15,800,000	**$15,800,000**
FY 2018 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,800,000**	**$15,800,000**
83253	0000-02-016	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 51 TO FM 730	CONSTRUCT 0 TO 4 LANE ULTIMATE	01/2016		01/2017		2016	C	3LC:	$0	$0	$0	$0	$0	$30,000,000	**$30,000,000**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000,000**	**$30,000,000**
83253	0000-02-016	PARKER CO	WEATHERFORD	EASTERN LOOP FROM FM 51 TO FM 730	CONSTRUCT 0 TO 4 LANE ULTIMATE	01/2019		06/2020		2019	C	3LC:	$0	$0	$0	$0	$0	$30,000,000	**$30,000,000**
FY 2019 COMMENTS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,000,000**	**$30,000,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11988	0353-03-093	TXDOT-DALLAS	WESTLAKE	SH 114 FROM TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD BLVD	WIDEN FREEWAY FROM 4 TO 6 LANES	05/2014	05/2014	05/2016		2015	E	SBPE:	$0	$0	$0	$450,000	$0	$0	**$450,000**
FY 2015 COMMENTS:																			
	0353-03-093	TXDOT-DALLAS	WESTLAKE			05/2015		05/2016		2016	R	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2016 COMMENTS:																			
	0353-03-093	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	1:	$0	$1,420,000	$0	$355,000	$0	$0	**$1,775,000**
FY 2016 COMMENTS:																			
	0353-03-093	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$3,849,615	**$3,849,615**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION BY TARRANT COUNTY																		
	0353-03-093	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	7:	$0	$1,540,308	$0	$385,077	$0	$0	**$1,925,385**
FY 2016 COMMENTS:																			
	0353-03-093	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	12:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2016 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$6,160,308**	**$0**	**$2,490,077**	**$0**	**$3,849,615**	**$12,500,000**
11988	0353-03-093	TXDOT-DALLAS	WESTLAKE	SH 114 FROM TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD BLVD	WIDEN FREEWAY FROM 4 TO 6 LANES	05/2016	05/2014	05/2016		2015	E	SBPE:	$0	$0	$0	$450,000	$0	$0	**$450,000**
FY 2015 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11989.2																		
	0353-03-093	TXDOT-DALLAS	WESTLAKE			05/2015		05/2016		2015	R	S102:	$0	$0	$0	$500,000	$0	$0	**$500,000**
FY 2015 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11989.2																		
	0353-03-093	TXDOT-DALLAS	WESTLAKE			07/2016	05/2018			2016	C	1:	$0	$1,420,000	$0	$355,000	$0	$0	**$1,775,000**
FY 2016 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11989.2																		
	0353-03-093	TXDOT-DALLAS	WESTLAKE			07/2016	05/2018			2016	C	3LC:	$0	$0	$0	$0	$0	$3,849,615	**$3,849,615**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; LETS WITH TIP 11987, TIP11989.1, AND TIP 11989.2																		
	0353-03-093	TXDOT-DALLAS	WESTLAKE			07/2016	05/2018			2016	C	7:	$0	$1,540,308	$0	$385,077	$0	$0	**$1,925,385**
FY 2016 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11989.2																		
	0353-03-093	TXDOT-DALLAS	WESTLAKE			07/2016	05/2018			2016	C	12:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2016 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11989.2																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$6,160,308**	**$0**	**$2,490,077**	**$0**	**$3,849,615**	**$12,500,000**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11989.2	3559-02-008	TXDOT-DALLAS	WESTLAKE	SH 170 FROM EAST OF ROANOKE ROAD TO DENTON COUNTY LINE	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROAD BYPASS	05/2014	05/2014	05/2016		2016	E	SBPE:	$0	$0	$0	$275,000	$0	$0	**$275,000**
FY 2016 COMMENTS:																			
	3559-02-008	TXDOT-DALLAS	WESTLAKE			08/2016		08/2019		2016	C	1:	$0	$145,342	$0	$36,335	$0	$0	**$181,677**
FY 2016 COMMENTS:																			
	3559-02-008	TXDOT-DALLAS	WESTLAKE			08/2016		08/2019		2016	C	3LC:	$0	$0	$0	$0	$0	$1,666,500	**$1,666,500**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION BY TARRANT COUNTY																		
	3559-02-008	TXDOT-DALLAS	WESTLAKE			08/2016		08/2019		2016	C	7:	$0	$666,800	$0	$166,700	$0	$0	**$833,500**
FY 2016 COMMENTS:																			
	3559-02-008	TXDOT-DALLAS	WESTLAKE			08/2016		08/2019		2016	C	12:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$2,812,142**	**$0**	**$978,035**	**$0**	**$1,666,500**	**$5,456,677**
11989.2	3559-02-008	TXDOT-DALLAS	WESTLAKE	SH 170 FROM EAST OF ROANOKE ROAD TO DENTON COUNTY LINE	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROAD BYPASS	05/2016	05/2014	05/2016		2016	E	SBPE:	$0	$0	$0	$275,000	$0	$0	**$275,000**
FY 2016 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11988																		
	3559-02-008	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	1:	$0	$145,342	$0	$36,335	$0	$0	**$181,677**
FY 2016 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11988																		
	3559-02-008	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	3LC:	$0	$0	$0	$0	$0	$1,666,500	**$1,666,500**
FY 2016 COMMENTS:	LOCAL CONTRIBUTION BY TARRANT COUNTY; LETS WITH TIP 11987, TIP11989.1, AND TIP 11988																		
	3559-02-008	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	7:	$0	$666,800	$0	$166,700	$0	$0	**$833,500**
FY 2016 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11988																		
	3559-02-008	TXDOT-DALLAS	WESTLAKE			05/2016		05/2018		2016	C	12:	$0	$2,000,000	$0	$500,000	$0	$0	**$2,500,000**
FY 2016 COMMENTS:	LETS WITH TIP 11987, TIP11989.1, AND TIP 11988																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$2,812,142**	**$0**	**$978,035**	**$0**	**$1,666,500**	**$5,456,677**

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Sorted by City and TIP Code

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
40018	0902-90-026	WESTWORTH VILLAGE	WESTWORTH VILLAGE	VA CITY TRAIL IMPROVEMENTS; APPROX 1.9 MILES OF SHARED USE PATH EXTENSION OF WEST FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH183/TINKER DR ALONG ROARING SPRINGS RD TO CARB DR	SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD WEST OF HOLLOWAY STREET, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL ROAD EAST TO THE WEST FORK, WEST TRINITY RIVER TRAIL	03/2016		07/2016		2015	E	5:	$0	$291,165	$0	$0	$72,791	$0	**$363,956**
FY 2015 COMMENTS:																			
	0902-90-026	WESTWORTH VILLAGE	WESTWORTH VILLAGE			03/2016		06/2017		2017	C	5:	$0	$1,279,270	$0	$0	$319,818	$0	**$1,599,088**
FY 2017 COMMENTS:																			
	0902-90-026	WESTWORTH VILLAGE	WESTWORTH VILLAGE			03/2016		06/2017		2017	CE	5:	$0	$109,565	$0	$0	$27,391	$0	**$136,956**
FY 2017 COMMENTS:																			
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$1,680,000**	**$0**	**$0**	**$420,000**	**$0**	**$2,100,000**
40018	0902-90-026	WESTWORTH VILLAGE	WESTWORTH VILLAGE	VA CITY TRAIL IMPROVEMENTS; APPROX 1.9 MILES OF SHARED USE PATH EXTENSION OF WEST FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH183/TINKER DR ALONG ROARING SPRINGS RD TO CARB DR	SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT ROAD WEST OF HOLLOWAY STREET, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL ROAD EAST TO THE WEST FORK, WEST TRINITY RIVER TRAIL	09/2015	07/2015	07/2016		2016	E	5:	$0	$213,600	$0	$0	$53,400	$0	**$267,000**
FY 2016 COMMENTS:	LPAFA EXECUTED, WILL BE A LOCAL LET; 0902-90-909																		
	0902-90-026	WESTWORTH VILLAGE	WESTWORTH VILLAGE			09/2016		06/2017		2017	C	5:	$0	$1,432,065	$0	$0	$358,016	$0	**$1,790,081**
FY 2017 COMMENTS:	LPAFA EXECUTED, WILL BE A LOCAL LET; 0902-90-909																		
	0902-90-026	WESTWORTH VILLAGE	WESTWORTH VILLAGE			09/2016		06/2017		2017	CE	5:	$0	$34,335	$0	$0	$8,586	$0	**$42,921**
FY 2017 COMMENTS:	LPAFA EXECUTED, WILL BE A LOCAL LET; 0902-90-909																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$1,680,000**	**$0**	**$0**	**$420,002**	**$0**	**$2,100,002**
53165	0008-03-092	TXDOT-FORT WORTH	WILLOW PARK	IH 20 FROM FM 5 TO FM 1187	RELOCATION OF ENTRANCE AND EXIT RAMPS	08/2014		01/2016		2035	C	1:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2035 COMMENTS:	GROUPED PROJECT																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**
53165	0008-03-092	TXDOT-FORT WORTH	WILLOW PARK	IH 20 FROM RANCH HOUSE RD TO FM	RELOCATION OF ENTRANCE AND EXIT RAMPS	01/2020		01/2024		2035	E	SBPE:	$0	$3,200,000	$0	$800,000	$0	$0	**$4,000,000**
FY 2035 COMMENTS:	GROUPED PROJECT; CHANGE FUNDING CATEGORY FROM CAT 1 TO SBPE; CLARIFY LIMTIS																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$3,200,000**	**$0**	**$800,000**	**$0**	**$0**	**$4,000,000**

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11887	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	01/2010	06/2015	12/2012	2013	E	RTC LOCAL:	$161,800	$0	$161,800	$0	$0	$0	**$161,800**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	E	10:	$647,200	$647,200	$0	$0	$0	$0	**$647,200**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	RTC LOCAL:	$0	$0	$111,000	$0	$0	$0	**$111,000**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	10:	$444,000	$444,000	$0	$0	$0	$0	**$444,000**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	RTC LOCAL:	$0	$0	$301,000	$0	$0	$0	**$301,000**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	10:	$1,204,000	$1,204,000	$0	$0	$0	$0	**$1,204,000**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	RTC LOCAL:	$1,528,589	$0	$1,528,589	$0	$0	$0	**$1,528,589**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	7:	$3,096,134	$3,019,266	$0	$0	$294,921	$0	**$3,314,187**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	10:	$4,274,776	$4,274,776	$0	$0	$0	$0	**$4,274,776**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$11,356,499**	**$9,589,242**	**$2,102,389**	**$0**	**$294,921**	**$0**	**$11,986,552**

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TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11887	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	01/2010	06/2015	12/2012	2010	E	RTC LOCAL:	$161,800	$0	$161,800	$0	$0	$0	**$161,800**
FY 2010 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2010	E	10:	$647,200	$647,200	$0	$0	$0	$0	**$647,200**
FY 2010 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2010	R	RTC LOCAL:	$0	$0	$111,000	$0	$0	$0	**$111,000**
FY 2010 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2010	R	10:	$444,000	$444,000	$0	$0	$0	$0	**$444,000**
FY 2010 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	RTC LOCAL:	$0	$0	$301,000	$0	$0	$0	**$301,000**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	10:	$1,204,000	$1,204,000	$0	$0	$0	$0	**$1,204,000**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	08/2016	11/2015	2013	C	RTC LOCAL:	$1,528,589	$0	$1,528,589	$0	$0	$0	**$1,528,589**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	08/2016	11/2015	2013	C	7:	$3,096,134	$3,019,266	$0	$0	$294,921	$0	**$3,314,187**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	08/2016	11/2015	2013	C	10:	$4,274,776	$4,274,776	$0	$0	$0	$0	**$4,274,776**
FY 2013 COMMENTS:	CHANGED FROM 11887.2																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$11,356,499**	**$9,589,242**	**$2,102,389**	**$0**	**$294,921**	**$0**	**$11,986,552**

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11887.2	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	01/2010	06/2015	12/2012	2013	E	RTC LOCAL:	$161,800	$0	$161,800	$0	$0	$0	**$161,800**
FY 2013 COMMENTS:	PE COMPLETE																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	E	10:	$647,200	$647,200	$0	$0	$0	$0	**$647,200**
FY 2013 COMMENTS:	PE COMPLETE																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	RTC LOCAL:	$0	$0	$111,000	$0	$0	$0	**$111,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	10:	$444,000	$444,000	$0	$0	$0	$0	**$444,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	RTC LOCAL:	$0	$0	$301,000	$0	$0	$0	**$301,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	10:	$1,204,000	$1,204,000	$0	$0	$0	$0	**$1,204,000**
FY 2013 COMMENTS:	ROW COMPLETE																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	RTC LOCAL:	$1,528,589	$0	$1,528,589	$0	$0	$0	**$1,528,589**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	7:	$3,096,134	$3,019,266	$0	$0	$294,921	$0	**$3,314,187**
FY 2013 COMMENTS:																			
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	10:	$4,274,776	$4,274,776	$0	$0	$0	$0	**$4,274,776**
FY 2013 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$11,356,499**	**$9,589,242**	**$2,102,389**	**$0**	**$294,921**	**$0**	**$11,986,552**

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11887.2	0918-45-844	TXDOT-DALLAS	WILMER	ON PLEASANT RUN RD FROM EAST OF SUNRISE RD TO WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	12/2012	01/2010	06/2015	12/2012	2013	E	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	E	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	R	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	01/2010	06/2015	12/2012	2013	U	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	RTC LOCAL:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	7:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
	0918-45-844	TXDOT-DALLAS	WILMER			12/2012	12/2012	02/2016	11/2015	2013	C	10:	$0	$0	$0	$0	$0	$0	**$0**
FY 2013 COMMENTS:	DELETE PROJECT AND COMBINE WITH TIP 11887																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11981	0918-47-134	DALLAS CO	WILMER	PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS TO MILLERS FERRY	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	04/2014		01/2015		2014	E	3RTR121 - DA2:	$0	$0	$1,200,000	$0	$0	$0	**$1,200,000**
FY 2014 COMMENTS:	MATCH COVERED BY ROW DONATION; FUNDS MOVED TO TIP 11981.2																		
	0918-47-134	DALLAS CO	WILMER			08/2016		02/2018		2016	C	3RTR121 - DA2:	$0	$0	$14,223,000	$0	$0	$0	**$14,223,000**
FY 2016 COMMENTS:	MATCH COVERED BY ROW DONATION; FUNDS MOVED TO TIP 11981.2																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$15,423,000**	**$0**	**$0**	**$0**	**$15,423,000**
11981	0918-47-134	DALLAS CO	WILMER	PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS TO MILLERS FERRY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	04/2014	05/2015	07/2016		2017	E	3RTR121 - DA2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	MATCH COVERED BY ROW DONATION; PROJECT SPLIT INTO TIP 11981.1 AND 11981.2; CANCEL PROJECT																		
	0918-47-134	DALLAS CO	WILMER			08/2016		02/2018		2017	C	3RTR121 - DA2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	MATCH COVERED BY ROW DONATION; PROJECT SPLIT INTO TIP 11981.1 AND 11981.2; CANCEL PROJECT																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

*For each entry, unshaded section is the approved 2015-2018 TIP project listing, shaded section is the draft 2017-2020 TIP project listing.

2017-2020 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
11981.2	0918-47-134	DALLAS CO	WILMER	PLACEHOLDER	PLACEHOLDER					2014	E	3RTR121 - DA2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2014 COMMENTS:	PLACEHOLDER																		
	0918-47-134	DALLAS CO	WILMER							2017	C	3RTR121 - DA2:	$0	$0	$0	$0	$0	$0	**$0**
FY 2017 COMMENTS:	PLACEHOLDER																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11981.2	0918-47-134	DALLAS CO	WILMER	PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS TO MILLERS FERRY ROAD	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	06/2014		04/2016		2014	E	3RTR121 - DA2:	$0	$0	$1,200,000	$0	$0	$0	**$1,200,000**
FY 2014 COMMENTS:	MATCH COVERED BY ROW DONATION; SPLIT FROM TIP 11981 AND ADD TO THE TIP/STIP																		
	0918-47-134	DALLAS CO	WILMER			08/2016		02/2018		2017	C	3RTR121 - DA2:	$0	$0	$14,223,000	$0	$0	$0	**$14,223,000**
FY 2017 COMMENTS:	$3.408M IN RTR ADDED DUE TO MPO/TDC REVOLVER SWAP WITH SOUTHERN GATEWAY PROJECT; MATCH COVERED BY ROW DONATION; SPLIT FROM TIP 11981 AND ADD TO THE TIP/STIP																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$0**	**$0**	**$15,423,000**	**$0**	**$0**	**$0**	**$15,423,000**
20036	0281-02-064	TXDOT-DALLAS	WYLIE	SH 78 FROM SPRING CREEK PARKWAY TO SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	04/2012	04/2012	12/2015		2012	R	3RTR121 - CC2:	$5,572,535	$0	$5,800,000	$0	$0	$0	**$5,800,000**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2012	C	3RTR121 - CC1:	$6,352,429	$0	$17,303,238	$0	$0	$0	**$17,303,238**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2016		2012	C	3RTR121 - CC2:	$1,336,843	$0	$4,325,809	$0	$0	$0	**$4,325,809**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$13,261,806**	**$0**	**$27,429,047**	**$0**	**$0**	**$0**	**$27,429,047**
20036	0281-02-064	TXDOT-DALLAS	WYLIE	SH 78 FROM SPRING CREEK PARKWAY TO SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	04/2012	04/2012	12/2015	09/2015	2012	R	3RTR121 - CC2:	$5,572,535	$0	$5,800,000	$0	$0	$0	**$5,800,000**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2017		2012	C	3RTR121 - CC1:	$6,352,429	$0	$17,303,238	$0	$0	$0	**$17,303,238**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
	0281-02-039	TXDOT-DALLAS	WYLIE			06/2012	06/2012	01/2017		2012	C	3RTR121 - CC2:	$1,336,843	$0	$4,325,809	$0	$0	$0	**$4,325,809**
FY 2012 COMMENTS:	NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$13,261,806**	**$0**	**$27,429,047**	**$0**	**$0**	**$0**	**$27,429,047**
20075	0918-24-171	WYLIE	WYLIE	FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET)	REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 TO 6 LANE DIVIDED	07/2010	07/2010	08/2011	08/2011	2009	C	3RTR121 - CC1:	$2,616,159	$0	$3,270,299	$0	$0	$0	**$3,270,299**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED																		
										2015-2018 APPROVED TOTAL BY TIP CODE			**$2,616,159**	**$0**	**$3,270,299**	**$0**	**$0**	**$0**	**$3,270,299**
20075	0918-24-171	WYLIE	WYLIE	FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET)	REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 TO 6 LANE DIVIDED	07/2010	07/2010	08/2011	08/2011	2009	C	3RTR121 - CC1:	$3,272,331	$0	$3,272,331	$0	$2,583,966	$0	**$5,856,297**
FY 2009 COMMENTS:	CONSTRUCTION COMPLETED; INCREASE RTR FUNDS TO MATCH FINAL EXPENDITURES																		
										2017-2020 PROPOSED TOTAL BY TIP CODE			**$3,272,331**	**$0**	**$3,272,331**	**$0**	**$2,583,966**	**$0**	**$5,856,297**

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2017-2020 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
20271	0918-24-198	WYLIE	WYLIE	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
FY 2013 COMMENTS:	PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE																		
	0918-24-198	WYLIE	WYLIE			05/2013	08/2013	02/2014		2013	R	3RTR161 - CC2:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-970																		
	0918-24-198	WYLIE	WYLIE			01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-970																		
	0918-24-198	WYLIE	WYLIE			08/2014	08/2014	08/2015		2015	C	3RTR161 - CC2:	$0	$0	$2,032,000	$0	$276,000	$0	**$2,308,000**
FY 2015 COMMENTS:	TEMP CSJ 0918-24-970																		
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$0**	**$3,632,000**	**$0**	**$676,000**	**$232,000**	**$4,540,000**
20271	0918-24-198	WYLIE	WYLIE	COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2013	E	3LC:	$0	$0	$0	$0	$0	$232,000	**$232,000**
FY 2013 COMMENTS:	PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE																		
	0918-24-198	WYLIE	WYLIE			05/2013	08/2013	10/2016		2013	R	3RTR161 - CC2:	$0	$0	$960,000	$0	$240,000	$0	**$1,200,000**
FY 2013 COMMENTS:	TEMP CSJ 0918-24-970; DECREASE FUNDS																		
	0918-24-198	WYLIE	WYLIE			01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	$0	$0	$640,000	$0	$160,000	$0	**$800,000**
FY 2013 COMMENTS:	UTILITIES COMPLETE; TEMP CSJ 0918-24-970; DECREASE FUNDS																		
	0918-24-198	WYLIE	WYLIE			08/2014	03/2015	09/2016		2015	C	3RTR161 - CC2:	$0	$0	$2,032,000	$0	$276,000	$0	**$2,308,000**
FY 2015 COMMENTS:	TEMP CSJ 0918-24-970; DECREASE FUNDS																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$0**	**$3,632,000**	**$0**	**$676,000**	**$232,000**	**$4,540,000**
55037	2679-03-016	TXDOT-DALLAS	WYLIE	FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2017 COMMENTS:																			
	2679-03-016	TXDOT-DALLAS	WYLIE			09/2016		07/2018		2017	R	S102:	$0	$5,120,000	$0	$1,280,000	$0	$0	**$6,400,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$5,120,000**	**$0**	**$1,880,000**	**$0**	**$0**	**$7,000,000**
55037	2679-03-016	TXDOT-DALLAS	WYLIE	FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	06/2017		2017	E	SBPE:	$0	$0	$0	$600,000	$0	$0	**$600,000**
FY 2017 COMMENTS:																			
	2679-03-016	TXDOT-DALLAS	WYLIE			09/2016		07/2018		2017	R	S102:	$0	$4,304,000	$0	$538,000	$538,000	$0	**$5,380,000**
FY 2017 COMMENTS:	REDUCE FUNDING AND CHANGE FUNDING SHARES TO 80 FED/10 STATE/10 LOCAL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$4,304,000**	**$0**	**$1,138,000**	**$538,000**	**$0**	**$5,980,000**

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Sorted by City and TIP Code

05/06/2016

2017-2020 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report

TIP Code	CSJ	Project Sponsor	City	Facility/Limits	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	**Total**
55038	2679-03-015	TXDOT-DALLAS	WYLIE	FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019		01/2020		2017	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2017 COMMENTS:																			
	2679-03-015	TXDOT-DALLAS	WYLIE			09/2016		07/2018		2017	R	S102:	$0	$2,480,000	$0	$620,000	$0	$0	**$3,100,000**
FY 2017 COMMENTS:																			
												2015-2018 APPROVED TOTAL BY TIP CODE	**$0**	**$2,480,000**	**$0**	**$820,000**	**$0**	**$0**	**$3,300,000**
55038	2679-03-015	TXDOT-DALLAS	WYLIE	FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	06/2017		2017	E	SBPE:	$0	$0	$0	$200,000	$0	$0	**$200,000**
FY 2017 COMMENTS:																			
	2679-03-015	TXDOT-DALLAS	WYLIE			09/2016		07/2018		2017	R	S102:	$0	$2,480,000	$0	$310,000	$310,000	$0	**$3,100,000**
FY 2017 COMMENTS:	CHANGE ROW SHARES TO 80 FED/10 STATE/10 LOCAL																		
												2017-2020 PROPOSED TOTAL BY TIP CODE	**$0**	**$2,480,000**	**$0**	**$510,000**	**$310,000**	**$0**	**$3,300,000**

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FY 2017-2020 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2018
MPO Project Number:	12800.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$76,000,000
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$95,000,000
Amendment Date:	7/1/2016	**Total Project Cost (YOE):**	$95,000,000
Request:	ADD PROJECT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

FY 2018 Total Cost of Project (YOE): $95,000,000

FY 2017-2020 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2020
MPO Project Number:	12800.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$76,000,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$95,000,000
Amendment Date:	7/1/2016	**Total Project Cost (YOE):**	$95,000,000
Request:	ADD PROJECT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

FY 2020 Total Cost of Project (YOE): **$95,000,000**

FY 2017-2020 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2017
MPO Project Number:	12801.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$76,000,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$95,000,000
Amendment Date:	7/1/2016	**Total Project Cost (YOE):**	$95,000,000
Request:	ADD PROJECT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

FY 2017 Total Cost of Project (YOE): $95,000,000

FY 2017-2020 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2019
MPO Project Number:	12801.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$76,000,000
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$95,000,000
Amendment Date:	7/1/2016	**Total Project Cost (YOE):**	$95,000,000
Request:	ADD PROJECT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

FY 2019 Total Cost of Project (YOE): $95,000,000