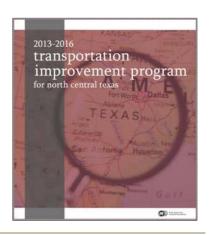
Appendix I

Modifications to the 2013-2016 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2013-2016 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



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Subregion: EASTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	
Type of Modification: Administrative Current RTC Action	Previous RTC Action
Modification Number: 2013-0001	STIP Revision Required?:YES
NCTCOG Project Code(s): 11914	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-147, MO3-002	
TXDOT Control Section Job Number(s): 0918-22-921	
Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY) HAMPTON ROAE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE	
Original Funded Amount: FY2013\$100,000 STP-MM (\$80,000 FEDERAL AND FY2014\$650,000 STP-MM (\$520,000 FEDERAL AND	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR Q	UALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTER	RN						
Program(s): C	/IAQ [STP-MM	☐ Tran	sit 🗸 Ot	her	CAT 2, CAT 12(S), CAT 12(425), SBI	PE, CAT 12
Type of Modification	n: 🗌 A	dministrative	e 🗸 Curre	ent RTC Actio	on	☐ Previous RTC Action	
Modification Numb	er: ²⁰¹³⁻	0002				STIP Revision Required?: _	YES
NCTCOG Project C	ode(s): 1	11239					
NCTCOG TIP Page	Number((s): F.61					
MTP Reference(s):	FT ⁴	1-11.50.1					
TXDOT Control Sec	ction Job	Number(s):	0364-02-017	,			
Original Project Sc Location:	ope and	LINE NEAR DE	ENTON CREE	K; CONVERT 4 I	LANE	ARRANT COUNTY LINE TO DENTON C DIVIDED TO 10 LANE FREEWAY WITH NES (PART OF SH 121/SECTION 13)	
Original Funded A	mount:	SEE ATTACHM	ENT				
Approved Phase:	✓ Engir	neering 🔽	ROW	☐ Utilities	✓ (Construction/Implementation	
Estimated Constru	ction Cos	st: N/A			Per	rcent: N/A	
				NTY LINE TO BUS ENT FOR DETAIL		SS 121H; CHANGE CITY TO COPPELL;	AND
Financial Constrain							
Air Quality Conform	•		5 PLAN AND	THE RESULTING	3 AIR	QUALITY CONFORMITY ANALYSIS	
Other:							
✓ Contingent on TxDO	T approval?	YES					
Certified by:							
Michael Morris						1/18/2013	
Michael Morris, P.E Director of Transpo NCTCOG						Date	
The following signa	ture autho	orizes:					
additional Metropo	litan Plannin	g Organization (I	MPO) allocate	ed funds to be mo	ved in	to Year One.	
✓ modification to a property of the prope	roject funded	d through a TxDC	T-selected pr	rogram.			
Certified by:							
Kelly Selman for V	Villiam Ha	lle				1/18/2013	
William Hale, P.E.						Date	
District Engineer TXDOT, Dallas Dist	trict						

TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTON 13)

CURRENTLY APPROVED PER 2013-2016 TIP

		CATEGO	ORY 2	TXDOT PE -	CATEGO	CATEGORY 12 CATEGORY 12 (S)				CATEGORY		
FISCAL YEAR	PHASE	FEDERAL	STATE	SBPE	FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	TOTAL
2011*	ROW	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$1,900,000	\$1,900,000	\$0	\$0	\$19,000,000
2017	CON	\$69,775,187	\$17,443,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,218,984
		\$69.775.187	\$17,443,797	\$0	ŚO	ŚO	\$15,200,000	\$1,900,000	\$1,900,000	ŚO	\$0	\$106,218,984

REVISION REQUESTED: CHANGE CITY TO COPPELL; REVISE AUTHORIZED FUNDING

		CATEGO	DRY 2	TXDOT PE -	CATEGO	ORY 12	CATEGORY 12 (S)			CATEGORY		
FISCAL YEAR	PHASE	FEDERAL	STATE	SBPE	FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	TOTAL
2013	PE	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
2013*	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$3,800,000	\$19,000,000
2013	CON	\$0	\$0	\$0	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$0	\$0	\$61,065,642
		\$0	\$0	\$750,000	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$15,200,000	\$3,800,000	\$80,815,642

^{*}OBLIGATED FUNDS

Subregion: EASTERN		
Program(s): CMAQ	✓ STP-MM	er CAT 12(S)
Type of Modification: 🗹 A	dministrative	n
Modification Number: 2013-0	0004	STIP Revision Required?: NO
NCTCOG Project Code(s): 1	1622	
NCTCOG TIP Page Number(s): VII-141, F.77	
MTP Reference(s): PI3-	-001, Pl3-003, SD3-002	
TXDOT Control Section Job	Number(s): 0918-00-159, 0918-00-239, 918	3-00-224
Original Project Scope and Location:	NCTCOGTRAVEL SURVEY; TRAVEL SURVE PROVIDE TRAVEL INFORMATION USED TO PLANNING, AIR QUALITY, AND MANAGEMEN	
Original Funded Amount:	CON	DERAL, \$251,666 STATE, AND \$402,667 LOCAL) -
_	FY2015\$1,500,000 STP-MM (\$1,200,000 FEDI	,
Approved Phase:	neering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cos	St: N/A	Percent: N/A
Request: DECREASE FUNDING DETAILS)	B BY \$2,500,000 AND CONVERT CAT 12(S) FUN	NDS TO STP-MM (SEE ATTACHMENT FOR
Financial Constraint Statemer		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN	ement: N MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:		
Contingent on TxDOT approval?	NO	
Certified by:		
Michael Morris		11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature author	orizes:	
additional Metropolitan Plannin	g Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded	d through a TxDOT-selected program.	
Certified by:		
N/A		N/A
William Hale, P.E.		Date
District Engineer TXDOT, Dallas District		

NCTCOG--TRAVEL SURVEY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

CURRENTLY APPROVED:

				STP-MM			CAT 12 (S)			
FISCAL YEAR	CSJ	PHASE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	LOCAL	TOTAL	
2010	0918-00-159	CON	\$2,582,667	\$248,334	\$397,333	\$0	\$0	\$0	\$3,228,334	
2012	0918-00-224	CON	\$0	\$0	\$0	\$2,617,333	\$251,666	\$ 402,667	\$3,271,666	
2015	0918-00-917	CON	\$1,200,000	\$0	\$300,000	\$0	\$0	\$0	\$1,500,000	
			\$3,782,667	\$248,334	\$697,333	\$2,617,333	\$251,666	\$402,667	\$8,000,000	

REVISION REQUESTED: DECREASE FUNDING BY \$2,500,000 AND CONVERT CAT 12(S) FUNDS TO STP-MM

			STP-MM						
FISCAL YEAR	CSJ	PHASE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	LOCAL	TOTAL
2010	0918-00-159	CON	\$1,589,333	\$0	\$397,333	\$0	\$0	\$0	\$1,986,666
2013	0918-00-224	CON	\$1,610,667	\$0	\$402,667	\$0	\$0	\$0	\$2,013,334
2015	0918-00-917	CON	\$1,200,000	\$0	\$300,000	\$0	\$0	\$0	\$1,500,000
			\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$0	\$5,500,000

Subregion: EASTERN	
Program(s): ☐ CMAQ	CAT 12(S)
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0005	STIP Revision Required?:YES
NCTCOG Project Code(s): 11612	
NCTCOG TIP Page Number(s): VII-70, VII-123, VII-140,	
MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002	
TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-	222, 0918-00-210, 0918-00-214, 0918-00-217
Original Project Scope and Location: NCTCOGM&O - REGIONAL TRIP REDUCTION PROBLEM PROPERTY OF THE PROPERTY O	PMENT INITIATIVES; TRACK AND RYPARKINGIT.COM, VANPOOL PROGRAM,
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	onstruction/Implementation
Estimated Construction Cost: N/A Perc	cent: N/A
Request: ADD AN ADDITIONAL \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240, APPROVED BY RTC ON APRIL 12, 2012 BUT OMITTED INADVERTANTLY TABLES; SEE ATTACHMENT FOR DETAILS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR C	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

CURRENTLY APPROVED:

FISCAL				STP-MM		? (S)	
YEAR	CSJ	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$428,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,206,918	\$301,730	\$0	\$0	\$1,508,648
2016	0918-00-217	CON	\$2,840,000	\$710,000	\$0	\$0	\$3,550,000
			\$11,613,432	\$2,903,358	\$3,963,000	\$990,750	\$19,470,540

REVISION REQUESTED: CLARIFY FUNDING TO INCLUDE \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240,000 LOCAL) IN FY2015 & FY2016

FISCAL			STP-MM		CAT 12	2 (S)	
YEAR	CSJ	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	\$4,953,750
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$ 4 28,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,686,918	\$421,730	\$0	\$0	\$2,108,648
2016	0918-00-217	CON	\$3,320,000	\$830,000	\$0	\$0	\$4,150,000
			\$12,573,432	\$3,143,358	\$3,963,000	\$990,750	\$20,670,540

^{*}FEDERAL FUNDS OBLIGATED

Subregion: EASTERN					
Program(s): CMAQ	✓ STP-MM	☐ Transit	☐ Oth	er CAT 10), 3-LC, CAT 8-TXDOT FAS
Type of Modification:	dministrative	✓ Current	RTC Actio	n 🗌 Prev	rious RTC Action
Modification Number: 2013-	0006			STIP R	Revision Required?: YES
NCTCOG Project Code(s): 1	1258.6				
NCTCOG TIP Page Number(s): VII-96, F.62				
MTP Reference(s): FP2	2-350				
TXDOT Control Section Job	Number(s): 0	918-47-069			
Original Project Scope and Location:	SW, BAGDAD RI STREET AT UPR	D, & 14TH ST S RR, SH 161 FR ERSON; INSTA	SE, CENTER S NB BETWEEN ALL MISC EQU	STREET, SW 21 N MAIN & JEFF	RTNERSHIP PROGRAM; 19TH ST ND STREET, AND SW 23RD FERSON, SH 161 FR SB BETWEEN FES, MEDIANS, ADVANCE
Original Funded Amount:	FY2013\$660,000	TOTAL (\$238,	,000 STP-MM	[\$190,400 FED	3,000 LOCAL) [OBLIGATED] DERAL AND \$47,600 LOCAL], , \$211,000 LOCAL CONTRIBUTION)
Approved Phase: Engir	neering 🗌 I	ROW 🗆	Utilities	✓ Construction	ction/Implementation
Estimated Construction Cos	st: N/A			Percent: N	I/A
	N 23RD STREET A	AT UPRR; INST	ALL MISC EQ		TH STREET, CENTER STREET, SW TES, ADVANCE PREEMPTION, AND
Financial Constraint Statem REPRESENTS COSTS SAVINGS					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE	E RESULTING	AIR QUALITY	CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris					11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	orizes:				
✓ additional Metropolitan Plannin	g Organization (MF	PO) allocated fu	nds to be mov	ed into Year Or	ne.
✓ modification to a project funded	d through a TxDOT	-selected progra	am.		
Certified by:					
Kelly Selman for William Ha	le				11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District					Date

GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

CURRENTLY APPROVED:

FISCAL		STP-IV	1M	CAT 8	FAS	CAT	10	LOCAL		
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL	
2008	CON	*\$912,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$1,140,000	
2013	CON	\$190,400	\$47,600	\$0	\$0	\$189,900	\$21,100	\$211,000	\$660,000	
		\$1,102,400	\$275,600	\$0	\$0	\$189,900	\$21,100	\$211,000	\$1,800,000	

REVISION REQUESTED: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING

		STP-N	ИM	CAT 8	S FAS	САТ	10	LOCAL	
FISCAL YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION (UP RAILROAD)	TOTAL
2013	CON	**\$912,000	\$228,000	\$189,900	\$21,100	\$0	\$0	\$224,000	\$1,575,000
		\$912,000	\$228,000	\$189,900	\$21,100	\$0	\$0	\$224,000	\$1,575,000

^{*}FEDERAL FUNDS OBLIGATED

^{**}FEDERAL FUNDS BEING DE-OBLIGATED AND ADDED TO FY2013

Subregion: EASTERN					
Program(s): CMAQ	☐ STP-MM	☐ Transit	Other	3-RTR 121-SD FUNDS	
Type of Modification:	Administrative	✓ Current R1	ΓC Action	☐ Previous RTC Action	
Modification Number: 2013	-0007			STIP Revision Required?:YES	
NCTCOG Project Code(s):	20233				
NCTCOG TIP Page Number	(s): VII-88, F.132				
MTP Reference(s): NF	RSA1-DAL-131, SD2-	004, TSM2-001, ⁻	TSM2-002		
TXDOT Control Section Job	Number(s): 09	18-47-020			
Original Project Scope and Location:	DRIVE & WHITSO DRAINAGE CHAN INTERSECTION I	ON WAY ON THE INEL ON THE WE MPROVEMENTS RE THE OUTSIDE	SOUTH, FORI EST; PEDESTI , TRAFFIC SIC	D BY KARLA DRIVE ON THE NORTH, MOON REST DRIVE ON THE EAST, AND THE CITY RIAN AMENITIES, LANDSCAPING, GNALIZATION, AND STREET IMPROVEMENTS GUS THOMASSON ROAD INTO LOW SPEED	
Original Funded Amount:				DNAL AND \$58,800 LOCAL) - ENG GIONAL AND \$691,084 LOCAL) - CON	
Approved Phase:	neering 🗌 R	OW U	tilities 🗸	Construction/Implementation	
Estimated Construction Co	st: N/A		Pe	ercent: N/A	
INCLUDING LEFT TU LANDSCAPING ON G	RN LANES, RIGHT GUS THOMASSON, A MBER OF LANES FR	TURN LANES, IM AND TRAFFIC SIO OM 6 TO 4 ON G	PROVEMENT SNALIZATION SUS THOMASS	DSCAPING, INTERSECTION IMPROVEMENTS TS TO INTERSECTION GEOMETRY AND/OR N AND STREET IMPROVEMENTS INCLUDING SON RD BETWEEN KARLA DRIVE (NORTH Y)	
Financial Constraint Staten	nent:				
NO NET IMPACT ON FINANCIA	AL CONSTRAINT AS	TOTAL PROJEC	T COST DOES	S NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		LAN AND THE RI	ESULTING AIF	R QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	?_YES_				
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannii	ng Organization (MP	O) allocated funds	s to be moved	into Year One.	
✓ modification to a project funde	d through a TxDOT-s	selected program.			
Certified by:					
Kelly Selman for William Ha	ale			11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	_

Subregion: WESTERN			
Program(s): CMAQ	☐ STP-MM ☐ Tra	nsit 🗸 Othe	3-RTR 161-TC1
Type of Modification:	dministrative 🗸 Curi	rent RTC Action	☐ Previous RTC Action
Modification Number: 2013-	8000		STIP Revision Required?: YES
NCTCOG Project Code(s): 1	11384		
NCTCOG TIP Page Number((s): VII-20, VII-31, F.13		
MTP Reference(s): SD2	2-004		
TXDOT Control Section Job	Number(s): 0902-48-92	26	
Original Project Scope and Location:	AND NEW HOPE ROAD F	ROM KENNEDALE P MENITIES AND LAN	WMAN SPRINGS ROAD TO NEW HOPE ROAD PARKWAY TO THE UNION PACIFIC RAILROAD DSCAPING FOR CONNECTING KENNEDALE:
Original Funded Amount:			IONAL AND \$23,049 LOCAL) - ENG EGIONAL AND \$207,442 LOCAL) - CON
Approved Phase: ✓ Engir	neering	☐ Utilities	Construction/Implementation
Estimated Construction Cos	st: N/A	i	Percent: N/A
	ONNECTING KENNEDALE: F GE ROAD TO EDEN ROAD	REVITALIZING THE (CITY CENTER PROJECT; KENNEDALE PKWY
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		PROJECT COST DO	ES NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		D THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris			11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Plannin	ig Organization (MPO) alloca	ted funds to be move	d into Year One.
modification to a project funded	through a TxDOT-selected p	program.	
Certified by:			
Maribel Chavez			11/7/2012
Maribel Chavez, P.E.			Date
District Engineer TXDOT, Fort Worth District			

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other 3-RTR 161-DA1
Type of Modification: $\ \ \ \ \ \ \ \ \ \ \ \ \ $	RTC Action
Modification Number: 2013-0009	STIP Revision Required?:YES
NCTCOG Project Code(s): 20257	
NCTCOG TIP Page Number(s): VII-93, F.137	
MTP Reference(s): BP2-002, SD2-004, SD3-001	
TXDOT Control Section Job Number(s): 0918-47-055	
Location: CLINTON AVENUE TO NORTH	PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM WINNETKA AVE AND NORTH CLINTON AVE FROM WEST ENTH STREET; SIDEWALK ENHANCEMENTS AND
Original Funded Amount: FY2013\$224,000 TOTAL (\$179,	200 RTR 161-DA1 AND \$44,800 LOCAL) - CONSTRUCTION
Approved Phase: ✓ Engineering ☐ ROW ☐	Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FUNDING TO INCLUDE \$20,427 TOTAL (\$20,427 TOTAL RTR 161-DA1 (\$179,200 REGIONAL AND \$24,37)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	F DEGULETING ALB QUALITY CONFORMITY ANALYSIS
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE Other:	RESULTING AIR QUALITY CONFORMITY ANALYSIS
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated full	nds to be moved into Year One.
	am.
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tr	ransit 🗸 Oth	er <u>3-LC</u>	
Type of Modification:	dministrative 🗌 Cu	irrent RTC Actio	n ✓ Previous RTC	Action
Modification Number: 2013-	0010		STIP Revision F	Required?: NO
NCTCOG Project Code(s): 8	33254			
NCTCOG TIP Page Number(s): VII-115, F.170			
MTP Reference(s):	M2-001, NRSA1-DAL-148			
TXDOT Control Section Job	Number(s): 1394-02-	023		
Original Project Scope and Location:	MIDLOTHIANFM 1387 ROAD; REALIGN EXISTI		NSINGTON DR. TO EAST (TY OF MIDLOTHIAN	OF WALNUT GROVE
Original Funded Amount:	FY2013\$500,000 TOTAL FY2013\$700,000 TOTAL FY2013\$3,655,000 TOTAL	_ (\$700,000 LOCAL C		
Approved Phase: ✓ Engir	neering 🗸 ROW	☐ Utilities	✓ Construction/Imp	lementation
Estimated Construction Cos	st: 5,855,000		Percent: 21%	
	MOUNT OF \$4,655,000 (Le	OCAL CONTRIBUTION	ITION FUNDS TO CONSTF DN) FOR CONSTRUCTION S ON US 67 PROJECT (TIF	WITH NO CHANGE TO
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		ECT IS 100% LOCAL	LY FUNDED	
Air Quality Conformity State THIS PROJECT IS CONSISTENT		ND THE RESULTING	AIR QUALITY CONFORM	ITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?				
THE CITY OF MIDLOTHIAN AND Certified by:	D MIDLOTHIAN ISD WILL	PAY LOCAL CONTR	BUTION FOR PROJECT	
Michael Morris			1/1	8/2013
Michael Morris, P.E.			Date	
Director of Transportation NCTCOG			Duit	,
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MPO) alloc	cated funds to be mov	red into Year One.	
✓ modification to a project funded	d through a TxDOT-selecter	d program.		
Certified by:				
Kelly Selman for William Ha	ıle		1/1	8/2013
William Hale, P.E.			Date	
District Engineer TXDOT, Dallas District				

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Trail	nsit • Other 3P12, SBPE, 3LC
Type of Modification: Administrative Curr	rent RTC Action ☑ Previous RTC Action
Modification Number: 2013-0011	STIP Revision Required?: NO
NCTCOG Project Code(s): 53111	
NCTCOG TIP Page Number(s): F.151	
MTP Reference(s): FT1-38.30.1	
TXDOT Control Section Job Number(s): 0261-01-03	i7
	OUNTY/MIDLOTHIAN)US 67 FROM OVERLOOK DRIVE TO EIGHTH ANE FRONTAGE ROADS OVER UP RR; NEW ROADWAY
Original Funded Amount: FY2011\$300,000 SBPE (\$FY2012\$11,400,000 TOTA CONTRIBUTION) - CON	300,000 STATE) - PE kL (\$10,000,000 PROP 12 [STATE] AND \$1,400,000 LOCAL
Approved Phase: ✓ Engineering ☐ ROW	☐ Utilities
Estimated Construction Cost: N/A	Percent: N/A
	000 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF E] AND \$400,000 LOCAL CONTRIBUTION); REDUCED FUNDS TO BE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITION SPECIFICALLY FOR THIS PROJECT	DNAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocat	ed funds to be moved into Year One.
▼ modification to a project funded through a TxDOT-selected p	program.
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN					
Program(s): ✓ CMAQ	✓ STP-MM	☐ Transit	☐ Other	CAT 12(C), CAT 3 TMF	
Type of Modification:	dministrative	✓ Current RT	C Action	☐ Previous RTC Action	
Modification Number: 2013-	0012			STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	1587.1				
NCTCOG TIP Page Number(s): VII-104, F.74				
MTP Reference(s):	1-10309.1, TR1-10	309.2			
TXDOT Control Section Job	Number(s): 09	918-45-859, 0918-	47-050, 0918-47	7-061, 0918-47-063, 0918-47-083	
Original Project Scope and Location:	STATION TO BEL	.T LINE ROAD AT ND DESIGN; ROV	VALLEY VIEW VACQUISITION	RIDOR LIGHT RAIL FROM BACHMAN (TO THE BELT LINE STATION); N; LIGHT RAIL BED, TRACK, VEHICLES IT	5,
Original Funded Amount:	OBLIGATED] FY2011\$6,700,00 FY2012\$2,300,00 OBLIGATED]	00 TMF (\$5,360,00 00 CMAQ (\$1,840,	00 STATE AND 000 FEDERAL	AL AND \$3,693,628 LOCAL) [0918-45-85 \$1,340,000 LOCAL) [0918-47-050 OBLI AND \$460,000 LOCAL) [0918-47-061 ERAL AND \$3,403,000 LOCAL) [0918-4	GATED]
Approved Phase: Engir	neering 🗌 R	ROW 🗆 Ut	tilities 🗸 🤇	Construction/Implementation	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
47-083] FOR A REVISI	ED AUTHORIZED F L AND \$3,403,000 I	UNDING AMOUN LOCAL] AND \$3,5	T OF \$20,517,2 02,294 STP-MN	FEDERAL AND \$700,459 LOCAL) [CSJ 294 TOTAL (\$17,015,000 CAT 12(C) // [\$2,801,835 FEDERAL AND \$700,459	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS	SUFFICIENT AP	PORTIONMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity State		LAN AND THE RE	ESULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?	YES				
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOX	CTION BENEFITS F	OR THE ASSOCIA	ATED CMAQ PI	ROJECT ARE 9.70 POUNDS/DAY OF V	OC AND 8.82
Certified by:					
Michael Morris				1/18/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
✓ additional Metropolitan Plannin	g Organization (MP	O) allocated funds	to be moved in	to Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Certified by:					
Kelly Selman for William Ha	le			1/18/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: EASTERN				
Program(s): ☐ CMAQ ☐ STF	P-MM 🔲 Transit	✓ Other	3-RTR 161-DA2 FUNDS, FTA UCG FUNDING	
Type of Modification: Admini	strative 🗸 Current	RTC Action	☐ Previous RTC Action	
Modification Number: 2013-0013			STIP Revision Required?:YES	
NCTCOG Project Code(s): 53066				
NCTCOG TIP Page Number(s): VII	-93, F.149			
MTP Reference(s): TR3-002				
TXDOT Control Section Job Numb	oer(s): 0918-47-053			
Location: SERV ORIGI	IČE ROAĎ TO ST. PAUL S	STREET AND FEDE BE PLACED BACK IN	EXTENSION ON WOODALL ROGERS ERAL STREET; RESTORATION OF 3 NTO SERVICE WITH THE MCKINNEY	
	3\$9,900,000 TOTAL (\$5, LATOR GRANT FUNDING	'	A2 FUNDS AND \$4,900,000 FTA URBAN ION	
Approved Phase:	g 🗌 ROW 🗌	Utilities 🔽 C	onstruction/Implementation	
Estimated Construction Cost: N/A		Pero	cent: N/A	
Request: REVISE LIMITS AS FROM MC STREET; REVISE SCOPE TO				
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONS	TRAINT AS TOTAL PROJ	JECT COST DOES I	NOT CHANGE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBIL		E RESULTING AIR (QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? NO				
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	_
The following signature authorizes:				
additional Metropolitan Planning Organ	, ,		o Year One.	
modification to a project funded through	n a TxDOT-selected progra	am.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer			Date	_
TXDOT, Dallas District				

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action	
Modification Number: 2013-0014 STIP Revision Required?: YES	
NCTCOG Project Code(s): 12182.14	
NCTCOG TIP Page Number(s): VII-238	
MTP Reference(s): TR3-010, TR3-002	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and DALLAS AREA RAPID TRANSIT (DART); VARIOUS PROJECTS (NEW START); CAPITAL Location:	
Original Funded Amount: FY2014\$200,000,000 TRANSIT 5309 (\$100,000,000 FEDERAL AND \$100,000,000 LOCAL)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: DELETE PROJECT FROM THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation 11/6/2012 Date	
NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A William Hale, P.E. District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Othe	3-RTR 121-SD FUNDS
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0015	STIP Revision Required?:YES
NCTCOG Project Code(s): 20236	
NCTCOG TIP Page Number(s): VII-89, F.133	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): 0918-47-023	
Original Project Scope and Location: DALLASPROJECT PASEO; ON LAMAR ST BO MEMORIAL DRIVE ON THE SOUTH; PEDESTR	
Original Funded Amount: FY2013\$200,000 RTR 121-SD (\$160,000 REGION FY2013\$2,496,052 RTR 121-SD (\$1,996,842 REGION FY2013\$2,496,052 REGION F	,
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓	☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE PROJECT NAME TO OMNI CONVENTION HOTEL & CONVEI IMPROVEMENT PROJECT; REMOVE ENGINEERING PHASE FOR A R TOTAL (\$2,156,842 REGIONAL AND \$539,210 LOCAL) FOR CONSTRUFUNDING	EVISED FUNDING AMOUNT OF \$2,696,052
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOE	ES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN		
Program(s): CMAQ STP-	-MM ☐ Transit 🗹 Oth	ner CAT 12(S), 10-EARMARK, 3-LC
Type of Modification: ✓ Adminis	trative Current RTC Actio	n 🗌 Previous RTC Action
Modification Number: 2013-0016		STIP Revision Required?:YES
NCTCOG Project Code(s): 11450		
NCTCOG TIP Page Number(s): VII-1	127, F.69	
MTP Reference(s): MO3-001, TS	SM2-001, TSM2-002	
TXDOT Control Section Job Number	er(s): 0918-45-853	
Location: EXISTII GUTTE EXISTII CONTIN	NG 2 LANE UNDIVIDED ASPHALT TO R FROM IH 35E NB FRONTAGE RD T NG 2 LANE UNDIVIDED ASPHALT TO NUOUS CENTER TURN LN WITH CUF	H 35E TO HOUSTON SCHOOL RD; RECONSTRUCT D 2 LANE UNDIVIDED CONCRETE WITH CURB AND TO LONGHORN TRAIL AND RECONSTRUCT D 3 LANE UNDIVIDED CONCRETE WITH RB AND GUTTER WITH TRANSITION LANES, ADD COMBO LANES FOR LEFT AND RIGHT TURN IN SCHOOL RD
Original Funded Amount: SEE AT	TACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering	✓ ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: REVISE FUNDING (SEE ATTAC	CHMENT FOR DETAILS)	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONST	RAINT AS TOTAL PROJECT COST D	OES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILI	TY 2035 PLAN AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES		
Certified by:		
Michale Morris		11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorizes:		
✓ additional Metropolitan Planning Organiz	zation (MPO) allocated funds to be mov	ved into Year One.
✓ modification to a project funded through	a TxDOT-selected program.	
Certified by:		
Kelly Selman for William Hale		11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District		Date

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

CURRENTLY APPROVED:

FISCAL		CAT 12 (S)		CAT 10 (EARMARK)		LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2014	PE	\$0	\$0	\$128,000	\$32,000	\$0	\$160,000
2014	ROW	\$0	\$0	\$617,600	\$154,400	\$0	\$772,000
2014	CON	\$276,600	\$69,150	\$696,760	\$174,190	\$451,460	\$1,668,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160

REVISION REQUESTED: REVISE FUNDING

FISCAL		CAT 12	2 (S)	CAT 10 (EARMARK)		LOCAL		
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$800,000	
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$375,000	
2014	CON	\$276,600	\$69,150	\$502,360	\$125,590	\$451,460	\$1,425,160	
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160	

ransit • Other _3-LC, 3-RTR 121-DE1
urrent RTC Action
STIP Revision Required?:YES
-095
AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER RAMPS, AND IMPROVE INTERSECTION
OTAL (\$39,875,000 LOCAL CONTRIBUTION) - CON
✓ Utilities ✓ Construction/Implementation
Percent: N/A
HMENT FOR DETAILS); ADD PROJECT TO THE 2013-2016 M (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT
FICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
IND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
11/6/2012
Date
cated funds to be moved into Year One.
ed program.
11/8/2012
Date

THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

CURRENTLY APPROVED:

FISCAL		RTR	121-DE1	LOCAL		
YEAR	PHASE	REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL	
2035	PE/ROW/CON	\$0	\$0	\$39,875,000	\$39,875,000	
		\$0	\$0	\$39,875,000	\$39,875,000	

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL		RTR	121-DE1	LOCAL	
YEAR	PHASE	REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$4,000,000	\$4,000,000
2012	ROW	\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	\$0	\$0	\$600,000	\$600,000
2013	CON	\$12,600,000	\$3,150,000	\$8,850,000	\$24,600,000
		\$12,600,000	\$3,150,000	\$15,550,000	\$31,300,000

Subregion: EASTERN				
Program(s): ☐ CMAQ ✓	STP-MM	Transit ✓ Oth	ner CAT 3 - LC	
Type of Modification: Ad	ministrative 🗸	Current RTC Actio	n 🔲 Previous RTC Acti	ion
Modification Number: 2013-00)18		STIP Revision Requ	ired?: YES
NCTCOG Project Code(s): 11	005			
NCTCOG TIP Page Number(s): VII-143, VII-153, F.	.56		
MTP Reference(s): TSM2	2-001, NRSA1-DAL-8			
TXDOT Control Section Job N	Number(s): 0918-	45-864		
		TLOCK ROAD FROM IH D FOUR LANE DIVIDED	35E TO OLD DENTON ROAD; RI WITH LEFT TURNS	ECONSTRUCT 4
\$	62,659 LOCAL CONT	TRIBUTION) - ENG	[\$104,110 FEDERAL AND \$26,02 DERAL AND \$1,375,000 LOCAL) -	•
Approved Phase: ✓ Engine	eering 🗌 ROV	W ☐ Utilities	✓ Construction/Impleme	entation
Estimated Construction Cost	: N/A		Percent: N/A	
			OR A REVISED FUNDING AMOUN DCAL] AND \$1,034,009 LOCAL C	
Financial Constraint Stateme NO NET IMPACT ON FINANCIAL		TAL PROJECT COST D	OES NOT CHANGE	
Air Quality Conformity Staten THIS PROJECT IS INCLUDED IN		N AND THE RESULTING	AIR QUALITY CONFORMITY AN	NALYSIS
Other: Contingent on TxDOT approval?	NO			
Certified by:				
Michael Morris			11/6/20 ⁻	12
Michael Morris, P.E. Director of Transportation NCTCOG			Date	<u></u>
The following signature authori	izes:			
additional Metropolitan Planning	, ,		ed into Year One.	
modification to a project funded t	through a TxDOT-seled	cted program.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ T	ransit 🗸 Othe	CAT 3 (RTR 121-CC1 & CC2, LC)	
Type of Modification:	Administrative 🗌 Cu	urrent RTC Action	✓ Previous RTC Action	
Modification Number: 2013	3-0019		STIP Revision Required?: YES	
NCTCOG Project Code(s):	20083			
NCTCOG TIP Page Number	r (s): VII-109, VII-135, F.11	12		
MTP Reference(s):	RSA1-DAL-72			
TXDOT Control Section Join	b Number(s): 2679-02	-008		
Original Project Scope and Location:			M 2551 TO FM 1378; RECONSTRUCT 2 LANE N DIVIDED; ADDITION OF LANES	
Original Funded Amount:	FY2013\$7,500,000 TOT	TAL (\$6,750,000 RTR 12 TAL (\$10,388,686 RTR 1	11-CC1 FUNDS AND \$250,000 LOCAL) - PE 11-CC1 FUNDS AND \$750,000 LOCAL) - ROW 21-CC2 FUNDS, \$3,963,671 LOCAL) AND	
Approved Phase: ✓ Engi	ineering ✓ ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Co	ost: N/A	F	Percent: N/A	
THIS PROJECT OFF			DS BY \$2,670,499; DECREASE IN FUNDING ON) (SEE ATTACHMENT FOR DETAILS); AS	
Financial Constraint Stater REPRESENTS COSTS SAVING				
Air Quality Conformity Stat THIS PROJECT IS INCLUDED		ND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval	I? YES			
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature auth	iorizes:			
additional Metropolitan Planni			d into Year One.	
✓ modification to a project funder	ed through a TxDOT-selecte	ed program.		
Certified by:				
Kelly Selman for William H	ale		11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR						LOCAL			
YEAR	PHASES		121-CC1 121-CC2 LOCAL N		121-CC1		121-CC2 LOCAL MATCH		CONTRIBUTION		TOTAL
2013	PE	\$	1,000,000	\$	-	\$	250,000	\$ -	\$	1,250,000	
2013	ROW	\$	6,750,000	\$	-	\$	750,000	\$ -	\$	7,500,000	
2014	CON	\$	-	\$	10,388,686	\$	3,963,671	\$ 429,000	\$	14,781,357	
		\$	7,750,000	\$	10,388,686	\$	4,963,671	\$ 429,000	\$	23,531,357	

REVISION REQUESTED: DECREASE RTR FUNDS BY \$3,500,000 AND DECREASE LOCAL FUNDS BY \$2,670,499 DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 AS APPROVED BY RTC ON OCTOBER 11, 2012

FISCAL			RTR		LOCAL		
YEAR	PHASES	121-CC1	121-CC2	LOCAL MATCH	CONTRIBUTION		TOTAL
2013	PE	\$ 1,000,000	\$ -	\$ 250,000	\$ -	\$	1,250,000
2013	ROW	\$ 6,750,000	\$ -	\$ 750,000	\$ -	\$	7,500,000
2014	CON	\$ -	\$ 6,888,686	\$ 1,722,172	\$ -	\$	8,610,858
		\$ 7.750.000	\$ 6.888.686	\$ 2 722 172	\$ -	ς .	17 360 858

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0020	STIP Revision Required?:YES
NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3	
NCTCOG TIP Page Number(s): VII-68, F.99	
MTP Reference(s): ITS2-001	
TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-	237
Original Project Scope and Location: NCTCOG511 TRAVELER INFORMATION SYSTEM IN DALLAS	// (ITS); DEVELOP 511 TRAVELER
Original Funded Amount: FY2013\$1,257,333 CMAQ (\$1,005,866 FEDERAL A	ND \$251,467 LOCAL) - IMPL
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	onstruction/Implementation
Estimated Construction Cost: N/A Pero	cent: N/A
Request: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTA IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STA	BE REVISED TO DART AND LOCAL MATCH
Financial Constraint Statement:	
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES N	IOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR C	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PRIAND 2926 POUNDS/DAY OF NOX	OJECT ARE 2794 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	
TXDOT, Dallas District	

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

	IMPLEMENTING				CMA	\Q			
FISCAL YEAR	AGENCY	CSJ	PHASE	TIP CODE	FEDERAL	LOCAL	TOTAL		
2013	NCTCOG	0918-00-000	IMPL	11893	\$1,005,866	\$251,467	\$1,257,333		
					\$1,005,866	\$251,467	\$1,257,333		

REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

IMPLEMENTING				CM	CMAQ			
AGENCY	CSJ	PHASE	TIP CODE	FEDERAL	LOCAL	TOTAL		
DART	0918-00-235	IMPL	11893.1	\$248,800	\$62,200	\$311,000		
DART	0918-00-236	IMPL	11893.2	\$497,600	\$124,400	\$622,000		
NCTCOG	0918-00-237	IMPL	11893.3	\$259,466	\$64,867	\$324,333		
	AGENCY DART DART	AGENCY CSJ DART 0918-00-235 DART 0918-00-236	AGENCY CSJ PHASE DART 0918-00-235 IMPL DART 0918-00-236 IMPL	AGENCY CSJ PHASE TIP CODE DART 0918-00-235 IMPL 11893.1 DART 0918-00-236 IMPL 11893.2	AGENCY CSJ PHASE TIP CODE FEDERAL DART 0918-00-235 IMPL 11893.1 \$248,800 DART 0918-00-236 IMPL 11893.2 \$497,600	AGENCY CSJ PHASE TIP CODE FEDERAL LOCAL DART 0918-00-235 IMPL 11893.1 \$248,800 \$62,200 DART 0918-00-236 IMPL 11893.2 \$497,600 \$124,400		

\$1,005,866 \$251,467 \$1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014

Subregion: WESTERN
Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2013-0021 STIP Revision Required?: YES
NCTCOG Project Code(s): 11734
NCTCOG TIP Page Number(s): VII-14, F.23
MTP Reference(s): RSA1-160.3
TXDOT Control Section Job Number(s): 0902-48-712
Original Project Scope and Location: DFW AIRPORTEAST-WEST CONNECTOR FROM SH 360 TO VALLEY VIEW LANE; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR
Original Funded Amount: FY2010\$795,000 STP-MM (\$636,000 FEDERAL AND \$159,000 LOCAL)[OBLIGATED] - ENG FY2013\$892,500 STP-MM (\$714,000 AND \$178,500) - ENG
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE LIMITS AS EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE; REVISE SCOPE TO PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED; REVISE AUTHORIZED FUNDING TO CORRECT THE OMISSION OF \$150,000 IN PREVIOUSLY OBLIGATED FEDERAL STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
Certified by:
Michael Morris 11/6/2012
Michael Morris, P.E. Date Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

1.29

DFW AIRPORT--EAST-WEST CONNECTOR FROM SH 360 TO VALLEY VIEW LANE; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR

CURRENTLY APPROVED AS SHOWN IN 2013-2016 TIP:

FISCAL		STP-M		
YEAR	PHASE	FEDERAL	LOCAL	TOTAL
2010	PE	\$636,000	\$159,000	\$795,000
2013	PE	\$714,000	\$178,500	\$892,500
		\$1,350,000	\$337,500	\$1,687,500

REQUEST: REVISE LIMITS AS EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE; REVISE SCOPE TO PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED; REVISE AUTHORIZED FUNDING TO CORRECT THE OMISSION OF \$150,000 IN PREVIOUSLY OBLIGATED FEDERAL STP-MM FUNDS

FISCAL		STP-M		
YEAR	PHASE	FEDERAL	LOCAL	TOTAL
2008	PE	\$150,000	\$37,500	\$187,500
2010	PE	\$636,000	\$159,000	\$795,000
2012	PE	\$714,000	\$178,500	\$892,500
		\$1,500,000	\$375,000	\$1.875.000

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Othe	3-RTR 161-DA1 & RTR 121-DA1, 3	-LC
Type of Modification:	Administrative 🔽 Curr	ent RTC Action	☐ Previous RTC Action	
Modification Number: 2013	-0022		STIP Revision Required?:	YES
NCTCOG Project Code(s):	81332			
NCTCOG TIP Page Number	(s): VII-106, F.167			
MTP Reference(s):	SM2-001, TSM2-002, MO3-002	, BP2-002, ITS2-001		
TXDOT Control Section Job	Number(s): 0918-47-08	2		
Original Project Scope and Location:	RICHARDSONWEST SPR INTERSECTION IMPROVE		FROM WEATHERFORD DRIVE TO COI GNAL UPGRADE, ITS, AND BRIDGE W	,
Original Funded Amount:			:1-DA1 FUNDS [\$1,900,000 REGIONAL A FUNDS [\$1,100,000 REGIONAL AND \$	
Approved Phase:	neering 🗸 ROW	✓ Utilities	Construction/Implementation	
Estimated Construction Co	st: N/A	Р	ercent: N/A	
WEATHERRED DRIVI UPGRADE, ITS, RECO RIGHT OF WAY AND	E TO COIT ROAD; CHANGE S ONSTRUCTION OF BRIDGE, UTILITIES PHASES; AND INC NDS OFFSET DALLAS COUN	SCOPE TO INTERSE AND BIKE/PEDESTF CREASE PROJECT F	IMITS TO WEST SPRING VALLEY ROAI CTION IMPROVEMENTS, TRAFFIC SIG RIAN IMPROVEMENTS; ADD ENGINEER FUNDING (SEE ATTACHMENT FOR DE TO BE MOVED TO DALLAS COUNTY EN	SNAL RING, TAILS);
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICI	ENT APPORTIONME	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED I	N MOBILITY 2035 PLAN AND	THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	2 VES			
Certified by:	123			
ooranioa sy.				
Michael Morris			1/18/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannir	ng Organization (MPO) allocate	ed funds to be moved	into Year One.	
modification to a project funde	d through a TxDOT-selected p	rogram.		
Certified by:				
Kelly Selman for William Haw William Hale, P.E. District Engineer TXDOT, Dallas District	ee		1/18/2013 Date	

RICHARDSON--WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING

CURRENTLY APPROVED:

FISCAL		RTR 121-DA1 FUNDS		RTR 161-DA1 FUNDS		LOCAL	
YEAR	PHASE	REGIONAL	LOCAL	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2013	CON	\$1,900,000	\$475,000	\$1,100,000	\$275,000	\$0	\$3,750,000
		\$1,900,000	\$475,000	\$1,100,000	\$275,000	\$0	\$3,750,000

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; CHANGE LIMITS TO WEST SPRING VALLEY ROAD FROM WEATHERRED DRIVE TO COIT ROAD; CHANGE SCOPE TO INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS; ADD ENGINEERING, RIGHT OF WAY AND UTILITIES PHASES; AND INCREASE PROJECT FUNDING; INCREASED RTR FUNDS OFFSET DALLAS COUNTY LOCAL FUNDS TO BE MOVED TO DALLAS COUNTY EMISSIONS REDUCTION TASK FORCE

FISCAL		RTR 121-DA1 FUNDS		RTR 161-D	A1 FUNDS	LOCAL	
YEAR	PHASE	REGIONAL	LOCAL	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2013	ENG	\$0	\$0	\$0	\$0	\$985,000	\$985,000
2013	ROW	\$0	\$0	\$0	\$0	\$230,000	\$230,000
2013	UTIL	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2013	CON	\$2,455,009	\$613,752	\$1,100,000	\$275,000	\$2,704,246	\$7,148,007
		\$2,455,009	\$613,752	\$1,100,000	\$275,000	\$3,989,246	\$8,433,007

Subregion: EASTERN	
Program(s): ☐ CMAQ	3-PROP 12, CAT 1, SBPE, S102
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0023	STIP Revision Required?: YES
NCTCOG Project Code(s): 11751	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-001, RSA1-523.1	
TXDOT Control Section Job Number(s): 1051-01-037	
Original Project Scope and Location: TXDOT-DALLAS (RED OAK)OVILLA RD/FM 664 IMPROVEMENTS ALONG OVILLA RD/FM 664	FROM UHL RD TO IH 35E; INTERSECTION
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REVISE LIMITS TO OVILLA RD/FM 664 FROM WESTMORELAND RD TO TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVIL ATTACHMENT) AS APPROVED BY RTC ON DECEMBER 13, 2012	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	04/16/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E

CURRENTLY APPROVED:

FISCAL		PROP 12	SBPE	S10	2	CAT	1		STP-MM		
YEAR	PHASE	STATE	STATE	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	LOCAL	TOTAL
2012	PE	\$118,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,880
2012	ROW	\$57,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,789
2013	CON	\$1,823,331	\$0	\$0	\$0	\$0	\$0	\$1,080,000	\$0	\$270,000	\$3,173,331
		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000	\$0	\$270,000	\$3,350,000

REQUEST: REVISE LIMITS TO OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; REVISE SCOPE TO WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664; AND INCREASE FUNDS AS APPROVED BY RTC ON DECEMBER 13, 2012

FISCAL		PROP 12	SBPE	S10	2	CAT	1		STP-MM		
YEAR	PHASE	STATE	STATE	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	LOCAL	TOTAL
2013	PE	\$50,884	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2015	ROW	\$0	\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2015	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2016	CON	\$0	\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$17,033,331
		\$50,884	\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$23,584,215

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 3-RTR 121-C0	C2 FUNDS						
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action						
Modification Number: 2013-0024-D STIP Revis	ion Required?: YES						
NCTCOG Project Code(s): 20084							
NCTCOG TIP Page Number(s): VII-49, F.112							
MTP Reference(s): FT1-23.10.1							
TXDOT Control Section Job Number(s): 0047-14-053							
Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)US 75 FROM OUTER LOOP (CR 366 LINE; ENGINEERING FOR RECONSTRUCTION OF MAINLANES FRECONSTRUCT 2 LANE FRONTAGE ROADS							
Original Funded Amount: FY2013\$6,250,000 TOTAL (\$5,000,000 RTR 121-CC2 AND \$1,250 FY2035\$6,250,000 TOTAL (\$5,000,000 RTR 121-CC2 AND \$1,250							
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction	/Implementation						
Estimated Construction Cost: N/A Percent: N/A							
REMOVE APPENDIX D (FY2035) LISTING FROM THE 2013-2016 TRANSPORTATION IMPARTMENT AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR A REVISE AMOUNT OF \$6,250,000 TOTAL (\$5,000,000 RTR 121-CC2 AND \$1,250,000 LOCAL) IN FYENTRY	ED AUTHORIZED FUNDING						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONF	FORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	11/6/2012						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman for William Hale	11/8/2012						
William Hale, P.E. District Engineer TXDOT, Dallas District	Date						

Subregion: EASTERN						
	3-PROP 12, 3-LC					
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action					
Modification Number: 2013-0025	STIP Revision Required?:YES					
NCTCOG Project Code(s): 55003						
NCTCOG TIP Page Number(s): VII-103, F.166						
MTP Reference(s): RSA1-607.3						
TXDOT Control Section Job Number(s): 1091-04-023						
Original Project Scope and Location: TXDOT-DALLAS (HEATH/ROCKWALL CO)FM 740 FROM FM 549/FM 550 INTERSECTION TO FM 1140 NORTH OF HEATH; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN						
Original Funded Amount: FY2013\$1,600,000 PROP 12 (\$1,440,000 FEDERAL AND \$160,000 LOCAL) - ROW FY2013\$3,500,000 LOCAL CONTRIBUTION - CON						
Approved Phase: \square Engineering \checkmark ROW \square Utilities \checkmark	Construction/Implementation					
Estimated Construction Cost: N/A Percent: N/A						
Request: REVISE LIMITS TO FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/ FM 550 INTERSECTION						
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	S NOT CHANGE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS					
Other: ✓ Contingent on TxDOT approval? YES CLARIFY STIP REMARKS TO LOCAL CONTRIBUTION PAID BY ROCKWALL COU Certified by:	NTY; PROP 12 FUNDS ON 1014-03-049					
Michael Morris	11/6/2012					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.					
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	11/8/2012 Date					

Subregion: EASTERN					
Program(s): CMAQ	✓ STP-MM	ransit 🗸 Oth	her 3-LC, S102, SBPE		
Type of Modification: \Box A	Administrative 🗹 C	urrent RTC Actio	on		
Modification Number: 2013	-0026		STIP Revision Required?:YE	ES	
NCTCOG Project Code(s):	54041				
NCTCOG TIP Page Number	(s): VII-147, F.159				
MTP Reference(s): FT	1-30.80.12				
TXDOT Control Section Job	Number(s): 2374-03	3-077			
Original Project Scope and Location:		CT 4 LANE FRONTAG	CO)IH 20 FROM HAYMARKET ROAD TO WES GE ROADS AND RAMPS CONNECTING IH 20 TO		
Original Funded Amount: FY2014\$50,000 SBPE (\$50,000 STATE) - PE FY2014\$4,262,500 STP-MM (\$3,410,000 FEDERAL AND \$852,500 STATE) - CON					
Approved Phase: ✓ Engi	neering 🗸 ROW	Utilities	✓ Construction/Implementation		
Estimated Construction Co	st: \$5,401,263		Percent: 25%		
LANE EB AND WB FR		EW RAMPS; CHANG	ST OF US 175; REVISE SCOPE AS CONSTRUC E CITY FROM BALCH SPRINGS TO DALLAS;	T 2	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUF	FICIENT APPORTION	IMENT AVAILABLE TO PROGRAM THE		
Air Quality Conformity State THIS PROJECT IS INCLUDED I		AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS		
Other:					
✓ Contingent on TxDOT approval? LOCAL CONTRIBUTION FOR F		H SPRINGS, LOCAL C	CONTRIBUTION FOR CON TO BE PAID BY DALL	LAS	
COUNTY Certified by:					
ocitifica by.					
Michael Morris			1/18/2013		
Michael Morris, P.E. Director of Transportation NCTCOG			Date		
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MPO) allo	ocated funds to be mov	ved into Year One.		
✓ modification to a project funde	d through a TxDOT-select	ed program.			
Certified by:					
Kelly Selman for William Ha	ale		1/18/2013		
William Hale, P.E.			Date		
District Engineer TXDOT, Dallas District					

PROJECT DETAILS FOR MODIFICATION 2013-0026

TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

CURRENTLY APPROVED:

FISCAL		TXDOT PE - SBPE	TXDOT ROW - S102	STP-M	M	LOCAL	
YEAR	PHASE	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2014	PE	\$50,000	\$0	\$0	\$0	\$0	\$50,000
2014	CON	\$0	\$0	\$3,410,000	\$852,500	\$0	\$4,262,500
		\$50,000	\$0	\$3,410,000	\$852,500	\$0	\$4.312.500

REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING

FISCAL		TXDOT PE - SBPE	TXDOT ROW - S102	STP-M	IM	LOCAL	
YEAR	PHASE	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2013	ROW	\$0	\$218,763	\$0	\$0	\$0	\$218,763
2013	UTIL	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$3,410,000	\$852,500	\$420,000	\$4,682,500
		\$0	\$218,763	\$3,410,000	\$852,500	\$920,000	\$5,401,263

NOTE: LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS CO.

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-RTR 121-CC1 & RTR 161-CC1 FUNDS
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0027	STIP Revision Required?:YES
NCTCOG Project Code(s): 20268.1	
NCTCOG TIP Page Number(s): VII-76, F.141	
MTP Reference(s): ER3-002	
TXDOT Control Section Job Number(s): 0918-24-185	
Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)WATER COOR PASSENGER RAIL AND ROADWAY PLANNING COUNTIES TRANSPORTATION DISTRICT (NETEX) AND SHOW AND GREENVILLE; SPECIAL STUDY	N NORTHEAST TEXAS RURAL RAIL
Original Funded Amount: FY2013\$2,000,000 TOTAL (\$2,000,000 RTR 161-0	CC1 FUNDS) - IMPL
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ 0	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: CHANGE RTR 161-CC1 FUNDS TO RTR 121-CC1 FUNDS	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E.	11/8/2012 Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other	10 MISC (SECTION 117 DEMO FUNDS)						
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action						
Modification Number: 2013-0028	STIP Revision Required?:YES						
NCTCOG Project Code(s): 54074							
NCTCOG TIP Page Number(s): F.45							
MTP Reference(s): FP2-350							
TXDOT Control Section Job Number(s): 0902-48-689							
Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH; PEACH STREET AREA ACCESS IMPROV	,						
Original Funded Amount: FY2013\$1,521,874 TOTAL (\$1,521,874 CONGRESSIONAL DEMO FUNDS)							
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ☐ C	construction/Implementation						
Estimated Construction Cost: N/A Perc	cent: N/A						
Request: COMBINE WITH TIP 11263.7/ CSJ 0902-48-688 THEREBY CANCELLING T	HIS PROJECT						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	1/11/2013						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Brian R. Barth for Maribel Chav Maribel Chavez, P.E. District Engineer	1/10/2013 Date						

TXDOT, Fort Worth District

Subregion: WESTERN						
Program(s): CMAQ	✓ STP-MM ☐ Tran	nsit 🗸 Oth	er _ 3-LC, CAT 10			
Type of Modification:	dministrative 🔽 Curre	ent RTC Action	n 🗌 Previous RTC Action			
Modification Number: 2013-0	0029		STIP Revision Required?:YES			
NCTCOG Project Code(s): 1	1263.7, 54074					
NCTCOG TIP Page Number((s): F.9, F.45, VII-14					
MTP Reference(s): FP2	2-350, BP2-018					
TXDOT Control Section Job	Number(s): 0902-48-688	8, 0902-48-689				
Original Project Scope and Location:	PROGRAM - PEACH ST REBNSF RR; 1ST ST (EAST), CROSSING OF BNSF & UP	R CROSSINGS AT PEACH (EAST), & PRR ON PEACH ST DIFY ACCESS AT E	LROAD CROSSING RELIABILITY PARTNERSHIP 1ST ST, PEACH (WEST) & SAMUELS AVE AT 1ST ST (WEST) AT UP RR; CLOSE THE TREET, 1ST ST & SAMUELS; CLOSE EAST 1ST EAST 1ST AND UPRR; INCLUDES LIVE OAK ROVEMENTS			
Original Funded Amount: FY2008\$200,000 TOTAL STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] FY2013\$860,000 TOTAL (\$702,300 STP-MM [\$561,840 FEDERAL AND \$140,460 LOCAL] AND \$157,700 LOCAL CONTRIBUTION)						
Approved Phase: ✓ Engin	neering 🗹 ROW	Utilities	Construction/Implementation			
Estimated Construction Cos	st: N/A		Percent: N/A			
PEACH STREET AREA	Request: COMBINE FUNDING FROM TIP 54074/ CSJ 0902-48-689 INTO TIP 11263.7/ CSJ 0902-48-688; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)					
Financial Constraint Stateme						
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		ENT APPORTIONN	MENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity State						
	N MOBILITY 2035 PLAN AND	THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval?	YES					
Certified by:						
Michael Morris			1/11/2013			
Michael Morris, P.E. Director of Transportation NCTCOG			Date			
The following signature author	orizes:					
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be move	ed into Year One.			
✓ modification to a project funded	d through a TxDOT-selected p	rogram.				
Certified by:						
Brian R. Barth for Maribel Cl	hav		1/10/2013			
Maribel Chavez, P.E. District Engineer			Date			
TXDOT, Fort Worth District						

PROJECT DETAILS FOR MODIFICATION 2013-0029

TIP 11263.7/ CSJ 0902-48-688 CURRENTLY APPROVED:

		STP-N	MIM	CAT 10 CONGRESSIONAL	IO CONGRESSIONAL	
FISCAL YEAR	PHASE	FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	TOTAL
2008	PE*	\$160,000	\$40,000	\$0	\$0	\$200,000
2013	CON	\$561,840	\$140,460	\$0	\$157,700	
		\$721,840	\$180,460	\$0	\$157,700	\$1,060,000

54074/ CSJ 0902-48-689 CURRENTLY APPROVED:

		STP-N	MM	CAT 10 CONGRESSIONAL		
FISCAL YEAR	PHASE	FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	TOTAL
2013	PE/ROW	\$0	\$0	\$1,521,874	\$0	\$1,521,874
		\$0	\$0	\$1,521,874	\$0	\$1,521,874

REVISION REQUESTED:

COMBINE TIP 54074/ CSJ 0902-48-689 WITH FUNDING FROM TIP 11263.7/ CSJ 0902-48-688 THEREBY KEEPING 11263.7/ CSJ 0902-48-688; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING

	STP-MM		STP-MM CAT 10 CONGRESSIONAL			
FISCAL YEAR	PHASE	FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	TOTAL
2008	PE*	\$160,000	\$40,000	\$125,000	\$0	\$325,000
2008	ROW*	\$0	\$0	\$75,000	\$0	\$75,000
2013	ROW	\$0	\$0	\$1,435,285	\$45,870	\$1,481,155
2014	CON	\$561,840	\$140,460	\$86,589	\$513,411	\$1,302,300
		\$721,840	\$180,460	\$1.721.874	\$559.281	\$3 183 <u>4</u> 55

^{*}OBLIGATED FUNDS

Subregion: WESTERN				
Program(s): CMAQ	STP-MM Trans	sit 🗌 Other	•	
Type of Modification:	dministrative 🗹 Curre	ent RTC Action	☐ Previous RTC Action	
Modification Number: 2013-0	0030		STIP Revision Required?: YES	
NCTCOG Project Code(s): 1	1617.1			
NCTCOG TIP Page Number(s	s): VII-30, VII-44, F.21			
MTP Reference(s):	2-001, SD2-004, AQ2-001, AQ	2-002, AQ2-003, AQ	2-004, AQ2-005	
TXDOT Control Section Job	Number(s): 0902-48-764	, 0902-48-788, 0902-	-48-817, 0902-48-903, 0902-48-924, 0902-48-913	
Original Project Scope and Location:	IMPLEMENTATION INITIATI ASSESSMENT, & SOFTWAR REDUCTION PROGRAM; AI ASSISTANCE PATROL, SUS	VES/REGIONAL PR RE DEVELOPMENT R QUALITY INITIATI STAINABLE DEVELO VES/DEVELOP AND	VERSIGHT/ADMINISTRATION OF OJECT TRACKING, MONITORING, PROJECT (PHASE 2)/REGIONAL EMISSIONS IVES/SPECIAL EVENTS ITS; MOBILITY OPMENT PROGRAM, ITS AND OTHER D IMPLEMENT REGIONAL PROJECT TRACKING	; ,
Original Funded Amount:	FY2011\$125,000 STP-MM (\$100,000 FEDERAL I (\$1,773,333 FEDEF I (\$1,632,165 FEDEF		
Approved Phase: Engin	neering	☐ Utilities	Construction/Implementation	
Estimated Construction Cos	st: N/A	P	ercent: N/A	
			RAL AND \$325,000 LOCAL) IN FY2013 THAT PMENT; NO CHANGE TO OTHER YEARS OF	
Financial Constraint Stateme	ent:			
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		ENT APPORTIONME	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? CLARIFY FY2011 FUNDS AS CS Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	rizes:			
✓ additional Metropolitan Planning	g Organization (MPO) allocated	d funds to be moved	into Year One.	
modification to a project funded	I through a TxDOT-selected pro	ogram.		
Certified by:				
N/A			N/A	
Maribel Chavez, P.E.			Date	
District Engineer TXDOT, Fort Worth District				

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ ST	TP-MM 🔲 Transi	t 🗸 Other	3-LC			
Type of Modification: Admir	nistrative 🔽 Current	t RTC Action	☐ Previous RTC Action			
Modification Number: 2013-0031			STIP Revision Required?: _	YES		
NCTCOG Project Code(s): 83258						
NCTCOG TIP Page Number(s):	N/A					
MTP Reference(s): BP2-002	, BP2-012, BP2-017, BP2-0	18				
TXDOT Control Section Job Nun	mber(s): 1068-04-161					
Original Project Scope and Location: DALLASIH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)						
FY20 FY20	Original Funded Amount: FY2013\$100,000 LOCAL CONTRIBUTION - ENG FY2013\$125,000 LOCAL CONTRIBUTION - ROW FY2013\$25,000 LOCAL CONTRIBUTION - UTIL FY2014\$2,250,000 LOCAL CONTRIBUTION - CON					
Approved Phase:	ing 🗸 ROW 🕟	Utilities 🔽 C	construction/Implementation			
Estimated Construction Cost: N	I/A	Per	cent: N/A			
Request: ADD PROJECT TO THE 201 TRANSPORTATION IMPRO			PROGRAM (TIP) AND STATEWIDE			
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CON		S 100% LOCALLY FU	JNDED			
Air Quality Conformity Statement THIS PROJECT IS INCLUDED IN MOR		E RESULTING AIR (QUALITY CONFORMITY ANALYSIS			
Other:						
✓ Contingent on TxDOT approval? YES	<u>S</u>					
Certified by:						
Michael Morris			1/18/2013			
Michael Morris, P.E. Director of Transportation NCTCOG			Date			
The following signature authorizes	s:					
additional Metropolitan Planning Org	ganization (MPO) allocated f	unds to be moved into	o Year One.			
✓ modification to a project funded through	ugh a TxDOT-selected prog	ram.				
Certified by:						
Kelly Selman for William Hale			1/18/2013			
William Hale, P.E.			Date			
District Engineer TXDOT, Dallas District						

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _3-RTR 121-DE1 FUNDS						
Type of Modification: ✓ Administrative ☐ Current RTC Action ☐ Previous RTC Action						
Modification Number: 2013-0034 STIP Revision Required?:YE	ES					
NCTCOG Project Code(s): 20141.1, 20141.2						
NCTCOG TIP Page Number(s): F.120						
MTP Reference(s): NRSA1-DAL-86						
TXDOT Control Section Job Number(s): 0918-46-230						
Original Project Scope and Location: FLOWER MOUNDGERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES						
Original Funded Amount: FY2011\$18,190,624 TOTAL (\$14,552,499 RTR 121-DE1 AND \$3,638,125 LOCAL)[OBLIGATE	D]					
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation						
Estimated Construction Cost: N/A Percent: N/A						
Request: REVISE APPROVED FUNDING TO DIVIDE CONSTRUCTION FUNDS INTO FY2010, FY2011, AND FY2012, ADD ROW PHASE TO 2012 WITH NO CHANGE IN TOTAL FUNDING (SEE ATTACHMENT FOR DETAILS)						
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District						

PROJECT DETAILS FOR MODIFICATION 2013-0034

FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

CURRENTLY APPROVED FUNDING TIP 20141.1 & 20141.2/CSJ 0918-46-230:

FISCAL	FISCAL			ÅL		RTR 121-DE1		
YEAR	CSJ	TIP CODE	PHASE	REGIONAL	LOCAL	TOTAL		
2011	0918-46-230	20141.1, 20141.2	PE	\$1,040,000	\$260,000	\$1,300,000		
2011	0918-46-230	20141.1, 20141.2	ROW	\$1,175,024	\$293,756	\$1,468,780		
2011	0918-46-230	20141.1, 20141.2	CON	\$12,337,475	\$3,084,369	\$15,421,844		
				\$14,552,499	\$3,638,125	\$18,190,624		

REVISION REQUESTED: REVISE APPROVED FUNDING TO DIVIDE CONSTRUCTION FUNDS INTO FY2010, FY2011, AND FY2012, ADD ROW PHASE TO 2012 WITH NO CHANGE IN TOTAL FUNDING REGIONAL

FISCAL				RTR 121-DE	1 FUNDS	
YEAR	CSJ	TIP CODE	PHASE	FEDERAL	LOCAL	TOTAL
2009	0918-46-230	20141.1, 20141.2	PE	\$1,040,000	\$260,000	\$1,300,000
2009	0918-46-230	20141.1, 20141.2	ROW	\$320,000	\$80,000	\$400,000
2010	0918-46-230	20141.1, 20141.2	CON	\$9,411,697	\$2,352,924	\$11,764,621
2011	0918-46-230	20141.1, 20141.2	CON	\$2,540,000	\$635,000	\$3,175,000
2012	0918-46-230	20141.1, 20141.2	ROW	\$855,024	\$213,756	\$1,068,780
2012	0918-46-230	20141.1, 20141.2	CON	\$385,778	\$96,445	\$482,223
				\$14 552 499	\$3 638 125	\$18 190 624

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-RTR 161-CC2
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0035	STIP Revision Required?:YES
NCTCOG Project Code(s): 20270	
NCTCOG TIP Page Number(s): VII-72	
MTP Reference(s): NRSA1-DAL-136, TSM2-001, TSM2-002	
TXDOT Control Section Job Number(s): 0918-24-969	
Original Project Scope and Location: ALLENEXCHANGE PARKWAY FROM US 75 TO URBAN DIVIDED LANES WITH LIGHTING/TRAFF INTERSECTION IMPROVEMENTS; ADDITION OF	FIC SIGNAL MODIFICATIONS AND
Original Funded Amount: FY2013\$500,000 TOTAL RTR 161-CC2 (\$400,000 FY2013\$4,000,000 TOTAL RTR 161-CC2 (\$3,200	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REVISE LIMITS TO EXCHANGE PARKWAY FROM ALMA TO US 75 AND SECTIONS) AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

☐ STP-MM ☐ Tra	nsit 🗸 Other	3-RTR 161-CC2, LC
dministrative 🗌 Cur	rent RTC Action	✓ Previous RTC Action
0036		STIP Revision Required?:YES
20271		
(s): N/A		
A1-225.0, RSA1-225.1		
Number(s): 0918-24-9	70	
	,	
FY2013\$500,000 TOTAL FY2013\$1,500,000 TOTAL	RTR 161-CC2 (\$400,00 L RTR 161-CC2 (\$1,20	00 REGIONAL AND \$100,000 LOCAL) - ROW 0,000 REGIONAL AND \$300,000 LOCAL) - UTIL
neering 🔽 ROW	✓ Utilities	Construction/Implementation
st: N/A	Po	ercent: N/A
i ent: IL CONSTRAINT AS SUFFIC NT	CIENT APPORTIONME	NT AVAILABLE TO PROGRAM THE
ement: N MOBILITY 2035 PLAN ANI	D THE RESULTING AII	R QUALITY CONFORMITY ANALYSIS
YES		
		11/6/2012
		Date
orizes:		
ng Organization (MPO) alloca	ted funds to be moved	into Year One.
d through a TxDOT-selected	program.	
ıle		11/8/2012
		Date
	dministrative □ Cur 0036 20271 (s): N/A A1-225.0, RSA1-225.1 Number(s): 0918-24-9 WYLIECOUNTRY CLUB ROAD; RECONSTRUCTIC ROADWAY FY2013\$232,000 TOTAL FY2013\$1,500,000 TOTAL FY2014\$2,308,000 TOTA FY2014\$2,308,000 TOTA MEERING PROW St: N/A HE 2013-2016 TRANSPORTA MPROVEMENT PROGRAM HENT: LICONSTRAINT AS SUFFICE SIL CONSTRAINT AS SUFFICE WHORE SUFFICE WHO BILITY 2035 PLAN AN YES Drizes: Ng Organization (MPO) allocate Orizes: Ng Organization (MPO) allocate Orizes:	dministrative Current RTC Action 0036 20271 (S): N/A A1-225.0, RSA1-225.1 Number(s): 0918-24-970 WYLIECOUNTRY CLUB ROAD (FM 1378) FRO ROAD; RECONSTRUCTION OF EXISTING 2 LAIR ROADWAY FY2013\$232,000 TOTAL (\$232,000 LOCAL) - EN FY2013\$1,500,000 TOTAL RTR 161-CC2 (\$400,00 FY2014\$2,308,000 TOTAL RTR 161-CC2 (\$2,03 neering ROW Utilities Rot: N/A Potential Reconstruction IMPROVEMENT MPROVEMENT PROGRAM (STIP) AS APPROVED INTERPRED

Subregion: EASTERN					
Program(s): ✓ CMAQ	☐ STP-MM	☐ Transit	Other 3-RTR 1	21-CC2 FUNDS	
Type of Modification:	Administrative	Current RTC	Action 🔽 Previ	ous RTC Action	
Modification Number: 20	013-0037		STIP R	evision Required?: _	YES
NCTCOG Project Code(s)): 20272				
NCTCOG TIP Page Numb	er(s): N/A				
MTP Reference(s):	SD3-001, NRSA1-DAL-	135			
TXDOT Control Section J	ob Number(s): 09	18-24-971			
Original Project Scope ar Location:		IFOCOM FROM US 7 URBAN ROADWAY; I		OART RAIL LINE; CONSTRU	CT NEW
Original Funded Amount:				L AND \$154,100 LOCAL) - E DNAL AND \$1,430,888 LOCA	
Approved Phase: ✓ En	ngineering 🗌 R	OW Utilit	ies 🗸 Construc	ction/Implementation	
Estimated Construction (Cost: N/A		Percent: N/	A	
Request: ADD PROJECT TO TRANSPORTATIO				PROGRAM (TIP) AND STA C ON OCTOBER 11, 2012	TEWIDE
Financial Constraint State DOES NOT VIOLATE FINAN REQUESTED FUNDING AMO	CIAL CONSTRAINT AS	SUFFICIENT APPOR	RTIONMENT AVAILAB	SLE TO PROGRAM THE	
Air Quality Conformity St		LAN AND THE RESU	LTING AIR QUALITY (CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approx	val? YES				
ROW TO BE DONATED BY DONATED AT NO COST TO ASSOCIATED CMAQ PROJI	COTTON BELT PROJE	ECT AND ESTIMATE	EMISSION REDUCT		O BE
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date	
The following signature au	thorizes:				
✓ additional Metropolitan Plan	nning Organization (MPC	O) allocated funds to b	e moved into Year On	e.	
✓ modification to a project fure	nded through a TxDOT-s	selected program.			
Certified by:					
Kelly Selman for William	Hale			11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ T	ransit • Other 3-RTR 121-DA1 FUNDS
Type of Modification: ✓ Administrative ☐ Co	urrent RTC Action
Modification Number: 2013-0038	STIP Revision Required?: NO
NCTCOG Project Code(s): 20067	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): BP2-010	
TXDOT Control Section Job Number(s): 0918-45	-886
	AND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND TREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN
FY2009\$1,082 TOTAL (. (\$12,114 RTR 121-DA1 AND \$3,029 LOCAL) - ENG (\$865 RTR 121-DA1 AND \$216 LOCAL) - ROW TAL (\$4,523,060 RTR 121-DA1 AND \$1,130,765 LOCAL) - CON
Approved Phase: ✓ Engineering ✓ ROW	☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REMOVE ROW PHASE AND INCREASE CONS	TRUCTION PHASE (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFF REQUESTED FUNDING AMOUNT	FICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN A	ND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allo	cated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected	ed program.
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

PROJECT DETAILS FOR MODIFICATION 2013-0038

DALLAS--TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

CURRENTLY APPROVED FUNDING:

FISCAL		RTR 121-DA1	FUNDS	
YEAR	PHASE	REGIONAL	LOCAL	TOTAL
2009	PE	\$12,114	\$3,029	\$15,143
2009	ROW	\$865	\$216	\$1,082
2010	CON	\$4,523,060	\$1,130,765	\$5,653,825
		\$4,536,039	\$1,134,010	\$5,670,050

REVISION REQUESTED: REMOVE ROW PHASE AND INCREASE FUNDING FOR CONSTRUCTION

FISCAL		RTR 121-DA1	FUNDS	
YEAR	PHASE	FEDERAL	LOCAL	TOTAL
2009	PE	\$12,114	\$3,029	\$15,143
2012	CON	\$4,523,925	\$1,130,981	\$5,654,906
		\$4,536,039	\$1,134,010	\$5,670,049

Subregion: EASTER	N						
Program(s): CM	AQ [✓ STP-MN	I ☐ Tra	ansit 🗸 Ot	her	3-LC, 10-EARMARK	
Type of Modification	n: 🗆 A	dministrat	ive 🗹 Cur	rent RTC Acti	on	☐ Previous RTC Action	
Modification Number	er: 2013-	0039				STIP Revision Required?:YE	ES
NCTCOG Project Co	ode(s): 1	1727					
NCTCOG TIP Page I	Number(s): VII-92, V	II-157, F.85				
MTP Reference(s):	NR	SA1-DAL-39					
TXDOT Control Sec	tion Job	Number(s): 0918-45-8	84			
Original Project Sco Location:	pe and					ROM IH 35E TO HARRY HINES BLVD; 6 LANE DIVIDED; ADDITION OF LANES	
Original Funded Am	ount:	SEE ATTACI	HMENT				
Approved Phase:	✓ Engir	neering	✓ ROW	Utilities	✓ (Construction/Implementation	
Estimated Construc	tion Cos	st: N/A			Per	rcent: N/A	
Request: REVISE FU	NDING (SE	E ATTACHM	ENT FOR DET	ΓAILS)			
REQUESTED FUNDII	FINANCIA NG AMOUN	L CONSTRAII NT	NT AS SUFFIC	CIENT APPORTIO	NMEN ⁻	IT AVAILABLE TO PROGRAM THE	
Air Quality Conform THIS PROJECT IS IN	•		035 PLAN AN	D THE RESULTIN	G AIR	QUALITY CONFORMITY ANALYSIS	
Other:							
	MILLION T	OTAL STP-M				\$875,000 LOCAL) OFFSET \$5,000,000 IN N DESIGN COMPONENT	
Certified by:							
Michael Morris						1/18/2013	
Michael Morris, P.E. Director of Transport NCTCOG	tation					Date	
The following signate	ure autho	orizes:					
additional Metropoli	tan Plannin	g Organizatio	n (MPO) alloca	ated funds to be mo	oved in	nto Year One.	
✓ modification to a pro	oject funded	d through a Tx	DOT-selected	program.			
Certified by:							
Kelly Selman for W	/illiam Ha	le				1/18/2013	
William Hale, P.E. District Engineer TXDOT, Dallas Distr	rict					Date	

PROJECT DETAILS FOR MODIFICATION 2013-0039

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL	STP-MM		M	FEDERAL EARMARK			
YEAR PHASE		FEDERAL	LOCAL	FEDERAL	LOCAL	LOCAL CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
	300000000000000000000000000000000000000	\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

REVISION REQUESTED: REVISE FUNDING

FISCAL		STP-N	STP-MM		EARMARK	LOCAL		
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000	
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113	
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340	
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453	

NOTE: ADDITIONAL \$4.735 MILLION TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

Subregion: EASTERN				
Program(s): CMAQ	✓ STP-MM	☐ Transit ✓ Oth	CAT 3 - RTR 121-	DE1, CAT 12(S)
Type of Modification: A	dministrative 🔽	Current RTC Actio	n 🗌 Previous RT0	C Action
Modification Number: 2013-0	0040		STIP Revision	Required?: YES
NCTCOG Project Code(s): 1	1217, 11217.1, 11217	7.2		
NCTCOG TIP Page Number(s): VII-52, F.60			
MTP Reference(s): NR	SA1-DAL-16			
TXDOT Control Section Job	Number(s): 008	1-11-012		
Original Project Scope and Location:		DENTON) FM 426 FROM 8; WIDEN 2 LANE ROADV		
Original Funded Amount:	FY2013\$17,420,598	RTR 121-DE1 (\$500,000 RE 8 TOTAL (\$11,420,598 RT S) [\$4,800,000 FEDERAL A	R 121-DÉ1 [\$11,420,598 F	
Approved Phase: ✓ Engir	neering 🗌 RC	OW ✓ Utilities	✓ Construction/Imp	olementation
Estimated Construction Cos	st: N/A		Percent: N/A	
	ILITIES PHASE IN FY	9,402 RTR 121-DE1 FOR Y2014; DELAY CONSTRU F WITH TIP CODE 11217 (CTION FROM FY2013 TO	FY2015; AND COMBINE
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS S	SUFFICIENT APPORTION	MENT AVAILABLE TO PR	OGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		AN AND THE RESULTING	AIR QUALITY CONFORM	MITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			1 1	/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG		_	Dat	е
The following signature author	rizes:			
additional Metropolitan Plannin	g Organization (MPO)) allocated funds to be mov	ed into Year One.	
✓ modification to a project funded	I through a TxDOT-sel	elected program.		
Certified by:				
Kelly Selman for William Ha	le		11	/8/2012
William Hale, P.E.			Dat	
District Engineer TXDOT, Dallas District				

PROJECT DETAILS FOR MODIFICATION 2013-0040

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL					STP-MM			CAT 12 (S)				
YEAR	PHASES	R	RTR 121-DE1		FEDERAL		STATE MATCH		FEDERAL		STATE MATCH	TOTAL
2011	PE	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$ 500,000
2013	CON	\$	11,420,598	\$	_	\$	-	\$	4,800,000	\$	1,200,000	\$ 17,420,598
		Ś	11.920.598	Ś		\$	_	\$	4 800 000	Ś	1 200 000	\$ 17 920 598

REVISION REQUESTED: INCREASE AUTHORIZED FUNDING BY \$29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD \$1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217

FISCAL	FISCAL			STP-MM			CAT 12 (S)						
YEAR	PHASES	R	TR 121-DE1		FEDERAL		STATE MATCH		FEDERAL		STATE MATCH		TOTAL
2013	PE	\$	500,000	\$	•	\$	-	\$	-	\$	-	\$	500,000
2014	UTIL	\$	1,000,000	\$	-			\$	-		,	\$	1,000,000
2014	CON	\$	11,450,000	\$	4,800,000	\$	1,200,000	\$	-	\$	-	\$	17,450,000
		Ś	12.950.000	Ś	4.800.000	Ś	1.200.000	Ś		Ś	-	Ś	18,950,000

Subregion: WESTERN	
Program(s): ✓ CMAQ STP-MM Transit ✓ Othe	3-LOCAL CONTRIBUTION
Type of Modification: $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	☐ Previous RTC Action
Modification Number: 2013-0041	STIP Revision Required?:YES
NCTCOG Project Code(s): 4180	
NCTCOG TIP Page Number(s): VII-28, F.3	
MTP Reference(s): BP2-002	
TXDOT Control Section Job Number(s): 0902-48-288	
Original Project Scope and Location: NORTH RICHLAND HILLSLITTLE BEAR CREE CALLOWAY BRANCH TRAIL (NEAR PRECINC	
Original Funded Amount: FY2012\$257,719 TOTAL CMAQ (\$206,175 FED FY2012\$202,541 TOTAL CMAQ (\$162,033 FED FY2014\$3,317,104 TOTAL (\$2,084,404 CMAQ AND \$1,232,700 LOCAL CONTRIBUTION) - CONTRIBUTION	[\$1,669,082 FEDERAL AND \$415,322 LOCAL]
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE CONSTRUCTION PHASE BY \$176,612 TOTAL CMAQ (\$133 REVISED AUTHORIZED FUNDING AMOUNT OF \$3,493,716 TOTAL (\$2,5450,644 LOCAL] AND \$1,232,700 LOCAL CONTRIBUTION) FOR CONPHASE AND UNOBLIGATED PE PHASE FUNDS TO FY2013 OF THE FORGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT	2,261,016 CMAQ [\$1,810,372 FEDERAL AND STRUCTION; AND MOVE CONSTRUCTION 'Y2013-2016 TRANSPORTATION IMPROVEMENT
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMI REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAC	D PROJECT ARE 0.07 POLINDS/DAY OF VOC
AND 0.42 POUNDS/DAY OF NOx	ATROCEOTARE 0.371 CONDOIDAT OF VOC
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	11/7/2012
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN				
Program(s): ✓ CMAQ	☐ STP-MM ☐ Tra	nsit 🗌 Otl	ner	
Type of Modification: 🗸 A	Administrative 🗌 Curi	rent RTC Actio	on Previous RTC Action	
Modification Number: 2013-	-0042		STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	20154			
NCTCOG TIP Page Number((s): VII-6, VII-37, F.33			
MTP Reference(s):	M2-001, TSM2-002			
TXDOT Control Section Job	Number(s): 0081-01-04	16		
Original Project Scope and Location:			STREET; REDESIGN INTERSECTION TO CTION; INTERSECTION IMPROVEMENTS	
Original Funded Amount:	FY2013\$67,500 CMAQ TC FY2013\$386,780 CMAQ T	OTAL (\$54,000 FED OTAL (\$309,424 F	EDERAL AND \$54,000 LOCAL) (OBLIGATE DERAL AND \$13,500 LOCAL)-PE EDERAL AND \$77,356 LOCAL)-ROW '6 FEDERAL AND \$508,044 LOCAL)-CON	D)-PE
Approved Phase: 🗹 Engi	neering 🗹 ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: ADVANCING FUNDIN	G (SEE ATTACHMENT FOR	DETAILS)		
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFIC	EIENT APPORTION	IMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		O THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS	
Other:				
Contingent on TxDOT approval?		ASSOCIATED CM	AQ PROJECT ARE 1.08 POUNDS/DAY OF	VOC
AND 0.27 POUNDS/DAY OF NO		ACCOUNTED OWN	ACTRODESTARE 1.001 GONDO/DAT OF	VOO
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Planning	ng Organization (MPO) allocat	ted funds to be mov	ved into Year One.	
modification to a project funded	d through a TxDOT-selected p	program.		
Certified by:				
N/A			N/A	
Maribel Chavez, P.E.			Date	
District Engineer TXDOT, Fort Worth District				

PROJECT DETAILS FOR MODIFICATION 2013-0042

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL		CMAQ		
YEAR	PHASE	FEDERAL	LOCAL	TOTAL
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2015	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

REVISION REQUESTED: ADVANCE FUNDING

FISCAL		CMAQ		
YEAR	PHASE	FEDERAL	LOCAL	TOTAL
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2014	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action
Modification Number: 2013-0043 STIP Revis	sion Required?: YES
NCTCOG Project Code(s): 12070.12, 12601.12, 12600.12	
NCTCOG TIP Page Number(s): VII-172	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZ PROGRAM	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS (SEE ATTACHED	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE T REQUESTED FUNDING AMOUNT	O PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONF	FORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	11/7/2012
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS/MODIFICATION 2013-0043-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$536,000	\$260,000	\$116,000	\$160,000
12601.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$96,386	\$80,000	\$0	\$16,386
					\$632,386	\$340,000	\$116,000	\$176.386

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12070.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$536,000	\$260,000	\$116,000	\$160,000	NO CHANGE
12601.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12600.12	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$200,000	\$80,000	\$0	\$120,000	ADD PROJECT
		***************************************			\$736,000	\$340,000	\$116,000	\$280 000	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: \Box Administrative $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	revious RTC Action
Modification Number: 2013-0044 STII	P Revision Required?:YES
NCTCOG Project Code(s): 12266.10, 12372.10, 12375.10, 12632.10	
NCTCOG TIP Page Number(s): VII-218	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - PROGRAM	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Const	truction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADI TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPOGRAM (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIREQUESTED FUNDING AMOUNT	ILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALI	ITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	r One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS/MODIFICATION 2013-0044-- FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12266.10	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$180, 7 23	\$150,000	\$0	\$30,723
123 7 2.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$170,000	\$136,000	\$0	\$34,000
12375.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$100,000	\$80,000	\$0	\$20,000
					\$450,723	\$366,000	\$0	\$84,723

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12266.10	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$84,338	\$70,000	\$0	\$14,338	DECREASE FUNDING
12372.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$170,000	\$136,000	\$0	\$34,000	NO CHANGE
12375.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$100,000	\$80,000	\$0	\$20,000	NO CHANGE
12632.10	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$20,000	ADD PROJECT

\$454,338 \$366,000 \$0 \$88,338

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pr	revious RTC Action
Modification Number: 2013-0045 STI	P Revision Required?:YES
NCTCOG Project Code(s): 12615.12, 12616.12, 12617.12	
NCTCOG TIP Page Number(s): VII-212, VII-213	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: GRAND CONNECTION PROGRAM OF PROJECTS FYZ TRANSIT SECTION 5307 - URBANIZED AREA FORMULA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Const	ruction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT COMMON CONSTRAINT AS TOTAL PROJECT COST DOES NOT COMMON CONSTRAINT AS TOTAL PROJECT COST DOES NOT COMMON CONSTRAINT AS	CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	r One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2013-0045-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12615.12	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$60,000	\$48,000	\$0	\$12,000
12616.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$625,538	\$262,000	\$153,149	\$210,389
12617.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$49,459	\$39,567	\$6,430	\$3,462
					A704.007	AA 4A 2A-	*****	.

\$734,997 \$349,567 \$159,579 \$225,851

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12615.12	2013	5307	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	CAPITAL	\$60,000	\$48,000	\$0	\$12,000	REVISE SCOPE/ ACTIVITY LINE ITEM
12616.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$625,538	\$262,000	\$153,149	\$210,389	NO CHANGE
12617.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$49,459	\$39,567	\$6,430	\$3,462	NO CHANGE
					\$734 997	\$349 567	\$159 579	\$225.854	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	ous RTC Action
Modification Number: 2013-0046 STIP Re	evision Required?: YES
NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12, 12631.12	
NCTCOG TIP Page Number(s): VII-228	
MTP Reference(s): TR3-006, TR3-007, TR3-010, TR3-002	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROPROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL IN TRANSIT	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construc	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	4
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION (STIP)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABI REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY C	CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	e.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer	
TXDOT, Dallas District	

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2013-0046-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12471.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12182.12	2013	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
					\$151,463,161	\$96,130,288	\$0	\$55,332,873

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12471.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$15,905,610	\$12,724,488	\$0	\$3,181,122	INCREASE FUNDING
12182.12	2013	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$131,420,419	\$81,606,000	\$0	\$49,814,419	DECREASE FUNDING
12215.12	2013	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$14,457,832	\$12,000,000	\$0	\$2,457,832	ADD PROJECT
12631.12	2013	5309	MOBILITY MANAGEMENT	CAPITAL	\$1,239,800	\$1,239,800	\$0	\$0	ADD PROJECT*

\$163,023,661

\$107,570,288

\$55,453,373

*\$309,950 TRANSPORTATION DEVELOPMENT CREDIT REQUESTED

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Prev	ious RTC Action
Modification Number: 2013-0047 STIP R	Revision Required?:YES
NCTCOG Project Code(s): 12634.12, 12462.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) PROGRAM OF PROJECTS	ROGRAM OF PROJECTSFY2012
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construc	ction/Implementation
Estimated Construction Cost: N/A Percent: N	/A
Request: ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHED TABLE	M (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAB REQUESTED FUNDING AMOUNT	BLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation	11/6/2012 Date
NCTCOG The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year Or	ne.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A Maribel Chavez, P.E. District Engineer	N/A Date

TXDOT, Fort Worth District

FORT WORTH TRANSPORTATION AUTHORITY (FWTA) PROGRAM OF PROJECTS/MODIFICATION 2013-0047--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12634.12	2013	5309	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$1,046,365	\$941,728	\$0	\$104,637	ADD PROJECT
12462.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$2,336,184	\$1,868,947	\$0	\$467,237	ADD PROJECT

Subregion: WESTERN	
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Oth	ner
Type of Modification: ☑ Administrative ☐ Current RTC Actio	n Previous RTC Action
Modification Number: 2013-0048	STIP Revision Required?: NO
NCTCOG Project Code(s): 11325	
NCTCOG TIP Page Number(s): VII-43, F.10	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): 0902-48-582	
Location: FROM BERNIE ANDERSON TO BRYANT-IR\ BOWIE TO WESTRIDGE, WESTRIDGE FROM WESTRIDGE TO BRYANT-IRVIN; ENHANCE	ESTRIAN DISTRICT; INCLUDING CAMP BOWIE VIN, BERNIE ANDERSON/RIDGLEA FROM CAMP M RIDGLEA TO SUNSET, & SUNSET FROM D PAVEMENT CROSSING, QUALIFYING STREET LKS, AND OTHER PEDESTRIAN AMENITIES;
Original Funded Amount: FY2010\$47,544 TOTAL CMAQ (\$38,035 FED FY2016\$427,893 TOTAL CMAQ (\$342,314 FI	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE CONSTRUCTION PHASE TO FY2014 OF THE 2013-2016 TRA AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CM/	AO PROJECT ARE 0.04 POLINDS/DAY OF VOC
AND 0.02 POUNDS/DAY OF NOx	14 THE SIGHT SOILES AND STATE OF THE STATE O
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): ✓ CMAQ STP-MM T	ransit
Type of Modification: ☐ Administrative ☑ Cu	urrent RTC Action
Modification Number: 2013-0049	STIP Revision Required?: NO
NCTCOG Project Code(s): 11614.2	
NCTCOG TIP Page Number(s): VII-151, F.76	
MTP Reference(s): BP2-007, SD2-004, SD3-001	
TXDOT Control Section Job Number(s): 0918-00	-218
Location: INITIATIVES/SAFETY A	ONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT UDIT AND IMPLEMENTATION; SUSTAINABLE DEVELOPMENT AUDIT AND IMPLEMENTATION
Original Funded Amount: FY2016\$3,510,000 CM/	AQ (\$2,808,000 FEDERAL AND \$702,000 LOCAL)
Approved Phase: Engineering ROW	☐ Utilities
Estimated Construction Cost: N/A	Percent: N/A
	76,896 FEDERAL AND \$94,224 LOCAL) FOR A REVISED FUNDING DERAL AND \$607,776 LOCAL); DECREASED FUNDS TRANSFERRED
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:	
	ND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
	IE ASSOCIATED CMAQ PROJECT ARE NA POUNDS/DAY OF VOC AND
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allo	cated funds to be moved into Year One.
modification to a project funded through a TxDOT-selecte	ed program.
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN				
Program(s): ✓ CMAQ	☐ STP-MM ☐ T	ransit 🗌 Oth	ner	
Type of Modification: A	dministrative 🔽 Cu	urrent RTC Actio	on	
Modification Number: 2013-	0050		STIP Revision Required?:YE	S
NCTCOG Project Code(s): 1	11614.5			
NCTCOG TIP Page Number((s): N/A			
MTP Reference(s): BP2	2-009			
TXDOT Control Section Job	Number(s): 0918-46	-267		
Original Project Scope and Location:			NECTION SIDEWALKS; NEW SIDEWALK OUS LOCATIONS IN THE CITY OF DENTON; NE	≣W
Original Funded Amount:	FY2014\$76,000 CMAQ	(\$60,800 FEDERAL A	AND \$12,904 LOCAL) - PE AND \$15,200 LOCAL) - ROW L AND \$66,120 LOCAL) - CON	
Approved Phase: ✓ Engir	neering ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
			ENT PROGRAM (TIP) AND STATEWIDE ANSFERRED FROM TIP 11614.2/CSJ 0918-00-2	18
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFF	FICIENT APPORTION	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		IND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS	
Other:				
Contingent on TxDOT approval?		IE 40000UTED 014	40 PD0 IF0T 4DF 0 40 PO1INID0/D4V 05 V00	
AND 1.05 POUNDS/DAY OF NO		IE ASSOCIATED CMA	AQ PROJECT ARE 2.46 POUNDS/DAY OF VOC	
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) allo	cated funds to be mov	ved into Year One.	
modification to a project funded	d through a TxDOT-selecte	ed program.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Oth	ner 3-RTR 121-DE1, LC
Type of Modification: ☐ Administrative ☑ Current RTC Action	on 🗌 Previous RTC Action
Modification Number: 2013-0051	STIP Revision Required?:YES
NCTCOG Project Code(s): 11317	
NCTCOG TIP Page Number(s): VII-83, VII-138, F.64	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): 0918-46-209	
FY2013\$3,890,750 TOTAL (\$1,653,750 RTR	121-DE1 FUNDS [\$1,323,000 REGIONAL AND
Approved Phase: ✓ Engineering □ ROW □ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
ENGINEERING PHASE FOR A REVISED AUTHORIZED FY2013 FUN RTR 121-DE1 FUNDS [\$1,440,000 REGIONAL AND \$360,000 LOCAL	IDING AMOUNT OF \$4,037,000 TOTAL (\$1,800,000 .] AND \$2,237,000 LOCAL CONTRIBUTION) FOR
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST D	OOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Certified by:	
INTERCEPTION OF THE Page Number(s): VII-83, VII-138, F.64 INTERCEPTION OF THE PROPERTY OF THE	
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
TXDOT, Dallas District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	SBPE
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action
Modification Number: 2013-0052-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 55026	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2. FT3-012	
TXDOT Control Section Job Number(s): 0013-08-111	
Original Project Scope and Location: TXDOT-FORT WORTH (WISE COUNTY)US 81/287 COUNTY LINE; CONVERT FRONTAGE ROADS TO	
Original Funded Amount: FY2035\$196,000 SBPE (\$196,000 STATE)	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IN STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	MPROVEMENT PROGRAM (TIP) AND
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEL SPECIFICALLY FOR THIS PROJECT	N ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR Q	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	11/7/2012
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN					
Program(s): CMAQ	✓ STP-MM	☐ Transi	it 🗸 Oth	ner	CAT 2, CAT 12, SBPE, S102, LC
Type of Modification:	dministrative	☐ Curren	t RTC Actio	n [✓ Previous RTC Action
Modification Number: 2013-0	0053				STIP Revision Required?: NO
NCTCOG Project Code(s): 5	3038				
NCTCOG TIP Page Number(s): N/A				
MTP Reference(s): FT1	-11.70.1				
TXDOT Control Section Job	Number(s): 0	364-01-112			
Original Project Scope and Location:		RDS. & RAMP	S ADD COLLE	CTOR	SH 360; RECONST 4 TO 6 LN W/AUX LNS R FACILITY (3/4 W/AUX) & DIR CONN TO SH T
Original Funded Amount:					2, \$103,824,838 CAT 12, \$10,183,019 LOCAL)
Approved Phase: ✓ Engin	neering 🗸 l	ROW [Utilities	✓ C	onstruction/Implementation
Estimated Construction Cos	st: N/A			Perc	cent: N/A
Stimated Construction Cost: N/A Percent: N/A Request: ADD \$7,500,000 TOTAL STP-MM (\$6,000,000 FEDERAL AND \$1,500,000 STATE) IN FY2013 TO FUND CHANGE ORDERS ON DFW CONNECTOR AS APPROVED BY THE RTC IN MAY 2010 WITH A REVISED AUTHORIZED FUNDING AMOUNT OF \$376,925,319 TOTAL (\$212,917,462 CAT 2, \$103,824,838 CAT 12, \$10,183,019 LOCAL CONTRIBUTION, & \$50,000,000 STATE PE & ROW) IN FY2009, AND \$7,500,000 TOTAL STP-MM (\$6,000,000 FEDERAL AND \$1,500,000 STATE) IN FY2013 inancial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT iir Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					
Financial Constraint Statement	ent:				
		S SUFFICIEN	T APPORTION	MENT	AVAILABLE TO PROGRAM THE
		DI ANI ANID TI	IE DECLII TINO	NAID C	OLIAL ITY CONFORMITY ANALYSIS
	N MOBILITY 2035 I	PLAN AND TE	HE RESULTING	AIR G	QUALITY CONFORMITY ANALYSIS
✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris					11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature autho	rizes:				
✓ additional Metropolitan Planning	g Organization (MF	PO) allocated	funds to be mov	ed into	o Year One.
modification to a project funded	through a TxDOT	-selected prog	ıram.		
Certified by:					
Maribel Chavez					11/7/2012
Maribel Chavez, P.E.					Date
District Engineer TXDOT, Fort Worth District					

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pre	vious RTC Action
Modification Number: 2013-0054 STIP	Revision Required?:YES
NCTCOG Project Code(s): 54089	
NCTCOG TIP Page Number(s): VII-36, F.45	
MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4	
TXDOT Control Section Job Number(s): 2266-02-136	
Original Project Scope and Location: NTTASH 360 FROM GREEN OAKS BLVD IN MANSFIELD TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DI LANE TOLLWAY FROM DEBBIE LANE TO US 287	·
Original Funded Amount: FY2014\$248,768,000 LOCAL CONTRIBUTION (\$248,768,000 LOCAL CONTRIBUTION (\$	000 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	uction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: CHANGE LIMITS TO SUBLETT/CAMP WISDOM TO US 287	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY	Y CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Trai	nsit 🗸 Other	3-RTR SD FUNDS	
Type of Modification:	dministrative 🗹 Curr	ent RTC Action	☐ Previous RTC Action	
Modification Number: 2013-0	0055		STIP Revision Required?: YES	_
NCTCOG Project Code(s): 2	:0239			
NCTCOG TIP Page Number(s): VII-90, F.134			
MTP Reference(s): SD2	2-004			
TXDOT Control Section Job	Number(s): 0918-47-02	26		
Original Project Scope and Location:	STREET ON THE NORTH, SOUTHEAST; PEDESTRIA ACQUISITION, AND STREE	BECKLEY AVE ON T IN AMENITIES, LAND ET CONSTRUCTION	ELOPMENT PROJECT; BOUNDED BY TILDEN HE WEST AND ZANG BLVD ON THE SCAPING, BUS CONNECTION, ROW TO REALIGN OAKENWALD ST FROM LY CONNECT TO THE ENTRANCE TO	
Original Funded Amount:	FY2013\$450,000 RTR SD	FUNDS (\$360,000 RE	GIONAL AND \$20,048 LOCAL) - ENG EGIONAL AND \$90,000 LOCAL) - ROW 9 REGIONAL AND \$327,452 LOCAL) - CON	
Approved Phase: ✓ Engin	neering 🗹 ROW	☐ Utilities	Construction/Implementation	
Estimated Construction Cos	st: N/A	P	ercent: N/A	
BLVD TO THE SOUTH PEDESTRIAN AMENIT REVISED FUNDING AI ENGINEERING, AND \$	IEAST, AND BALLARD AVE A FIES, LANDSCAPING, AND T MOUNT OF \$100,239 RTR S	AND BECKLEY AVE FRANSIT CONNECTION FUNDS (\$80,191 R (\$1,669,809 REGIONA	T AND OAKENWALD ST TO THE NORTH, ZANG TO THE WEST; REVISE SCOPE AS DN; AND REMOVE ROW PHASE FOR A EGIONAL AND \$20,048 LOCAL) FOR AL AND \$417,452 LOCAL) FOR CONSTRUCTION	
Financial Constraint Statement NO NET IMPACT ON FINANCIAL		PROJECT COST DOE	S NOT CHANGE	
Air Quality Conformity State	ment:			
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035 PLAN AND	THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	VES			
Certified by:	1E3			
ocitined by.				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	orizes:			
additional Metropolitan Planning	g Organization (MPO) allocat	ed funds to be moved	into Year One.	
✓ modification to a project funded	d through a TxDOT-selected p	orogram.		
Certified by:				
Kelly Selman for William Ha	le		11/8/2012	
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	Transit ✓ Ot	her 3-RTR SD FU	NDS
Type of Modification:	dministrative 🔽	Current RTC Action	n 🗌 Previous	RTC Action
Modification Number: 2013-0	0056		STIP Revis	ion Required?: YES
NCTCOG Project Code(s): 2	0238			
NCTCOG TIP Page Number(s): VII-89, F.133			
MTP Reference(s): TSM	И2-001; SD2-004			
TXDOT Control Section Job	Number(s): 0918-	47-025		
Original Project Scope and Location:	NORTH; ST PAUL ST THE WEST; PEDEST COMMERCE STREET	ON THE EAST; JACKS RIAN AMENITIES; LAN T AND ST. PAUL, ST. P	SON ST ON THE SOU DSCAPING; INTERSE AUL STREET AND JA	TH; AND PRANTHER ST TO ECTION IMPROVEMENTS AT INCKSON STREET, JACKSON
Original Funded Amount:				1,935 LOCAL) - CON
Modification Number: 2013-0056 STIP Revision Required?: YES NCTCOG Project Code(s): 20238 NCTCOG TIP Page Number(s): VI-89, F.133 MTP Reference(s): TSM2-001: SD2-004 IXDOT Control Section Job Number(s): 0918-47-025 Original Project Scope and Occition: DALIAS-CONTINENTAL MIXED USE DEVELOPMENT: BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WAST; JACKSON STREET AND JACKSON STREET, JACKSON STREET AND JACKSON STREET, JACKSON STREET AND STREET AND PRANTHER STREET AND JACKSON STREET, JACKSON STREET AND PRANTHER STREET AND JACKSON STREET, JACKSON STREET AND JACKSON STREET, JACKSON STREET AND JACKSON STREET AND JACKSON STREET AND JACKSON STREET AND JACKSON STREET, JACKSON STREET AND JACKSON STREET				
Estimated Construction Cos	st: N/A		Percent: N/A	
			ORTH, ST PAUL STR	EET ON THE EAST, JACKSON
		TAL PROJECT COST D	OOES NOT CHANGE	
•		N AND THE RESULTING	AIR QUALITY CONF	ORMITY ANALYSIS
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	DALLAS—CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND TRATHER STREET AND DEVELOPMENT; BOUNDED BY COMMERCE STREET, JACKSON STREET AND PRANTHER STREET, AND PRANTHER STREET AND COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND TRATHER STREET AND COMMERCE STREET AND COMMERCE STREET AND TRATHER STREET AND STREET			
The following signature author	rizes:			
additional Metropolitan Plannin	g Organization (MPO) a	allocated funds to be mo	/ed into Year One.	
✓ modification to a project funded	I through a TxDOT-seled	cted program.		
Certified by:				
Kelly Selman for William Ha	le			11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	SBPE
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action
Modification Number: 2013-0057-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 55027	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012	
TXDOT Control Section Job Number(s): 0014-15-037	
Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)US 81 TO IH 35W; CONVERT FRONTAGE ROADS TO 4/6 C	
Original Funded Amount: FY2057\$490,000 SBPE (\$490,000 STATE) - ENG	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IM STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROVEMENT PROGRAM (TIP) AND
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation	11/6/2012 Date
Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez Maribel Chavez, P.E. District Engineer	11/7/2012 Date

TXDOT, Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-RTC/LOCAL, 3-LC
Type of Modification: ☐ Administrative ☑ Current RTC Action	Previous RTC Action
Modification Number: 2013-0059	STIP Revision Required?: NO
NCTCOG Project Code(s): 11353	
NCTCOG TIP Page Number(s): F.65	
MTP Reference(s): SD2-004, NRSA1-DAL-63, TSM2-001, TSM2-002	
TXDOT Control Section Job Number(s): N/A	
Coriginal Project Scope and Location: ROWLETTDOWNTOWN MIXED USE DEVELOPM ROWLETT RD TO THE WEST, BIG A RD TO THE MEST, BIG A RD T	NORTH, AND MAIN ST TO THE SOUTH; DVEMENTS, TRAFFIC SIGNALS, PARK AND CONSTRUCTION - MARTIN DR FROM BIG A
Original Funded Amount: FY2013\$4,187,500 TOTAL (\$3,350,000 RTC/LOCA	L AND \$837,500 LOCAL)
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ C	onstruction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: REVISE LIMITS, SCOPE AND FUNDING; SEE ATTACHMENT FOR DETAIL	s
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES N	NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved inter-	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

ROWLETT--DOWNTOWN MIXED USE DEVELOPMENT FROM KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH AND MAIN ST TO THE SOUTH; PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION

CURRENTLY APPROVED

CATEGORY	PROJECT LOCATION	PROJECT DESCRIPTION		TOTAL
	FREEDOM DRIVE, SH 66, COYLE STREET AND	SIDEWALKS ALONG FREEDOM DRIVE AND MARTIN DRIVE, CROSSWALKS ON SH 66 AND COYLE STREET (PEDESTRIAN MALL); SIDEWALKS,		TOTAL
PEDESTRIAN AMENITIES	MARTIN DRIVE	CROSSWALKS, BENCHES, TRASH RECEPTACLES, SHADE TREES, LIGHTING, PEDESTRIAN PLAZA, AND ENTRY FEATURE AT MARTIN DRIVE AND SH 66	\$	625,00
		SIGNAL INSTALLATION AT FREEDOM DRIVE AND SH 66 (LAKEVIEW		
TRAFFIC SIGNALS	FREEDOM DRIVE AND SH 66 (LAKEVIEW PARKWAY)	PKWY)	\$	100,000
		EASTBOUND LEFT TURN LANE ON SH 66 AND FREEDOM DRIVE; MODIFY AND EXTEND EXISTING WESTBOUND LEFT TURN LANE AT SH 66 AND	1.	***************************************
INTERSECTION IMPROVEMENTS		FREEDOM DRIVE	\$	100,000
	FREEDOM DRIVE FROM SH 66 TO INDUSTRIAL; AND			
	FREEDOM DRIVE FROM COYLE STREET TO MAIN	RECONSTRUCTION AND ROAD ADJUSTMENT OF FREEDOM DRIVE FROM SOUTH OF SH 66 TO INDUSTRIAL STREET AND FREEDOM DRIVE FROM	5	900,000
STREET CONSTRUCTION		SOUTH OF COYLE STREET TO MAIN STREET; 2 LANES UNDIVIDED	"	300,000
	CONNECTIONS BETWEEN MAIN STREET AND DART		+	
	LRT STATION AND CONNECTIONS TO CITY TRAIL	CONSTRUCTION OF NEW/EXTENDED TRAILS AND CONNECTION TO EXISTING/PLANNED TRAIL, ROUTE SIGNAGE, LANDSCAPING, LIGHTING,	1	300,000
BICYCLE TRAIL	SYSTEM	EGRESS/ACCESS FROM EXISTING/PLANNED TRAIL	"	300,000
	FREEDOM DRIVE FROM SH 66 TO INDUSTRIAL; AND			
	FREEDOM DRIVE FROM COYLE STREET TO MAIN			600,000
LANDSCAPING	STREET	INSTALLATION OF LANDSCAPING FEATURES ALONG TRANSPORTATION FACILITIES, ROADWAY, AND PEDESTRIAN CONNECTIONS	'	000,000
RAIL TRANSIT	DART ROWLETT STATION	MULTI-MODAL CONNECTIONS TO STATION, SIGNAGE, LANDSCAPING, AND PEDESTRIAN AMENITIES.	-	762,500
	FREEDOM DRIVE FROM SH 66 TO INDUSTRIAL; AND		+ <u>´</u>	702,300
	FREEDOM DRIVE FROM COYLE STREET TO MAIN			800,000
ROW ACQUISITION	STREET	LAND ACQUISITION FOR STREET CONSTRUCTION	"	300,000
			Ś	4,187,500

REQUEST MODIFICATION: REVISE LIMITS, SCOPE AND FUNDING

			RTC/LC	CAL	
PHASE	PROJECT LIMITS	PROJECT DESCRIPTION	REGIONAL	LOCAL	TOTAL
PE	SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH	PEDESTRIAN AMENITIES, LANDSCAPING, BICYCLE TRAIL, RAIL TRANSIT IMPROVEMENTS, ON-STREET PARKING ON MARTIN DRIVE AND INDUSTRIAL STREET, PEDESTRIAN PLAZA, TRAFFIC SIGNALS AT MARTIN DRIVE AND	\$ 320,400	\$ 80,100	
ROW	TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	SH 66, DESIGN, STREET CONSTRUCTION OF MARTIN DRIVE FROM SH 66 TO MAIN STREET, 2 LANES; INTERSECTION IMPROVEMENTS AT MARTIN DRIVE AND SH66, ADDING A LEFT TURN LANE ON EAST BOUND	\$ 628,739	\$ 157,185	\$ 785,924
CON		SH 66, MODIFY EXISTING LEFT TURN LANE ON WESTBOUND SH 66, AND IMPROVING THE TURN RADIUS ON INDUSTRIAL STREET	\$ 2,400,861	\$ 600,215	\$ 3,001,076
			\$ 3,350,000	\$ 837,500	\$ 4,187,500

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	☐ Transit	☐ Other	RTR 121-CC1 -CC2 -DA1 & -DE1 161-TC2 &	-DA1
Type of Modification:	dministrative	☐ Current RT	C Action	✓ Previous RTC Action	
Modification Number: 2013-	0060			STIP Revision Required?: YES	
NCTCOG Project Code(s):	20255				
NCTCOG TIP Page Number	(s): VII-72, VII-124	, VII-142, VII-152, F	F.137		
MTP Reference(s):	г ГЗ-011, F3-007, FP3	-002			
Program(s): □ CMAQ □ STP-MM □ Transit □ Other RTR 121-CC1 -CC2 -DA1 8 - DE1 161-TC2 8 - DA1 Type of Modification: □ Administrative □ Current RTC Action □ ✓ Previous RTC Action					
Original Project Scope and Location:	AND ASSISTANC SUPPORT AND T PROJECTS IN THE ENVIRONMENTA CONDUCT PLAN NECESSARY PLA	E FOR SURFACE ECHNICAL EXPER HE REGION; PROV IL REVIEW PROCE NING ACTIVITIES	TRANSPORT RTISE FOR O IDE PLANNIN ESS FOR SUR IN SUPPORT	ATION PROJECTS: PROVIDE PLANNING N- AND OFF-SYSTEM TRANSPORTATION IG SUPPORT TO EXPEDITE THE RFACE TRANSPORTATION PROJECTS; OF THE REGIONAL FREIGHT PLAN; PROVIDE	
Original Funded Amount:	\$80,000 RTR 121- FY2013\$338,812 CC1, AND \$30,662 FY2014\$400,000 CC1, AND \$36,200 FY2015\$400,000 CC1, AND \$36,200 FY2016\$400,000	DA1 FUNDS, \$320, TOTAL (\$150,433 2 RTR 121-CC2) TOTAL (\$177,600 0 RTR 121-CC2) TOTAL (\$177,600 0 RTR 121-CC2) TOTAL (\$177,600	,000 RTR 121 RTR 121-DA1 RTR 121-DA1 RTR 121-DA1	-DE1 FUNDS)[OBLIGATED] 1, \$127,055 RTR 121-DE1, \$30,662 RTR 121- 1, \$150,000 RTR 121-DE1, \$36,200 RTR 121- 1, \$150,000 RTR 121-DE1, \$36,200 RTR 121-	
Approved Phase: Engine	neering 🗌 F	ROW 🗌 Uti	ilities 🔽	Construction/Implementation	
Estimated Construction Co	st: N/A		Pe	rcent: N/A	
DETAILS) AS APPRO	VED BY THE RTC (R 161-DA1) FL	JNDS TO FY2013 (SEE ATTACHMENT FOR	
DOES NOT VIOLATE FINANCIA	L CONSTRAINT AS	SUFFICIENT APF	PORTIONMEN	IT AVAILABLE TO PROGRAM THE	
•		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by: Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds	to be moved ir	nto Year One.	
	d through a TxDOT-	selected program.			
Certified by:	T.			11/0/0015	
Program(s):					
District Engineer TXDOT, Dallas District			I.81	24.0	

NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

CURRENTLY APPROVED:

		RTR 121-CCI	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 161-TC2	RT	R 161-DA1		
FISCAL YEAR	PHASES	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	R	EGIONAL	TOT	AL
2011	IMPL	\$ 1,200,000	\$ 400,000	\$ 80,000	\$ 320,000	\$ -	\$	-	\$ 2,000	0,000
2013	IMPL	\$ 30,662	\$ 30,662	\$ 150,433	\$ 127,055	\$ -	\$	-	\$ 33	8,812
2014	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$	-	\$ 400	0,000
2015	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ _	\$	-	\$ 400	0,000
2016	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ _	\$	-	\$ 400	0,000
		\$ 1,339,262	\$ 539,262	\$ 763,233	\$ 897,055	\$ -	\$	-	\$ 3,538	8,812

REVISION REQUESTED: ADD \$19,541 TOTAL (\$9,770 RTR 161-TC2 AND \$9,771 RTR 161-DA1) FUNDS TO FY2013 AS APPROVED BY THE RTC ON JULY 12, 2012

		RTR 121-CCI		RTR 121-CC2	RTR 121-DA1			RTR 121-DE1	RTR 161-TC2			TR 161-DA1		
FISCAL YEAR	PHASES	REGIONAL		REGIONAL		REGIONAL		REGIONAL		REGIONAL		REGIONAL		TOTAL
2011	IMPL	\$ 1,200,000	\$	400,000	\$	80,000	\$	320,000	\$	-	\$	-	\$ 2	2,000,000
2013	IMPL	\$ 30,662	\$	30,662	\$	150,433	\$	1 27,055	\$	9,770	\$	9,771	\$	358,353
2014	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	400,000
2015	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	400,000
2016	IMPL	\$ 36,200	\$	36,200	\$	177,600	\$	150,000	\$	-	\$	-	\$	400,000
		\$ 1,339,262	\$	539,262	\$	763,233	\$	897,055	\$	9,770	\$	9,771	\$ 3	3,558,353

Subregion: WESTERN					
Program(s): CMAQ	✓ STP-MM	☐ Transit	✓ Othe	3-RTR 161-DA1 & 161-TC2, CAT 1	2(S)
Type of Modification:	dministrative	☐ Current R	TC Action	✓ Previous RTC Action	
Modification Number: 2013-0	0061			STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	1621				
NCTCOG TIP Page Number(s): VII-16, VII-33,	VII-39, VII			
MTP Reference(s): FT3	-011				
TXDOT Control Section Job	Number(s): 09	902-48-762, 0902	-48-796, 0902	2-48-964, 0902-48-965, 0902-48-966	
Original Project Scope and Location:	MPO PLANNING TRANSPORTATION	SUPPORT AND T ON PROJECTS V	TECHNICAL A	REAMLINED PROJECT DELIVERY; PR ASSISTANCE FOR SURFACE METROPOLITAN PLANNING AREA INC NMENTAL REVIEW PROCESS	
Original Funded Amount:	FY2013\$1,816,66 FY2014\$175,000 FY2015\$335,632	66 CAT 12(S) (\$1 STP-MM (\$140,0 STP-MM (\$268,5	,453,333 FED 000 FEDERAL 506 FEDERAL	RAL AND \$266,667 LOCAL)[OBLIGATE ERAL AND \$363,333 LOCAL) . AND \$35,000 LOCAL) . AND \$67,126 LOCAL) . AND \$155,000 LOCAL)	D]
Approved Phase: Engin	eering 🗌 F	ROW 🗆 U	Jtilities 🗸	Construction/Implementation	1
Estimated Construction Cos	t: N/A		P	Percent: N/A	
REMOVE UNOBLIGAT	ED LOCAL MATCH	FOR STP-MM A	AND CAT 12(S	161-TC2 AND \$310,230 RTR 161-DA1) S), AND CHANGE \$1,453,333 CAT 12(S) FOR DETAILS) AS APPROVED BY THE) TO STP-
Financial Constraint Stateme	ent:				
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		S SUFFICIENT AF	PPORTIONME	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		LAN AND THE R	RESULTING A	IR QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	rizes:				
additional Metropolitan Planning	g Organization (MP	O) allocated fund	s to be moved	I into Year One.	
✓ modification to a project funded	I through a TxDOT-	selected program			
Certified by:					
Maribel Chavez				11/7/2012	
Maribel Chavez, P.E.				Date	
District Engineer TXDOT, Fort Worth District					

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

		RTR 16	1-TC2	RTR 16	1-DA1	CAT 7 - 9	STP-	·MM	CATEGO		
FISCAL YEAR	PHASES	REG	IONAL	REG	IONAL	FEDERAL		LOCAL	FEDERAL	LOCAL	TOTAL
2011	IMPL	\$	-	\$	-	\$ 1,066,667	\$	266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$	_	\$	-	\$ -	\$	-	\$ 1,453,333	\$ 363,333	\$ 1,816,666
2014	IMPL	\$	-	\$	-	\$ 140,000	\$	35,000	\$ -	\$ -	\$ 175,000
2015	IMPL	\$	-	\$	-	\$ 268,506	\$	67,126	\$ -	\$ -	\$ 335,632
2016	IMPL	\$	-	\$	_	\$ 620,000	\$	155,000	\$ -	\$ -	\$ 775,000
		\$	-	\$	-	\$ 2,095,173	\$	523,793	\$ 1,453,333	\$ 363,333	\$ 4,435,632

REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

		RTR	161-TC2	RTR	161-DA1		CAT 7 - 9	STP-	MM		CATEGO				
FISCAL YEAR	PHASES	R	EGIONAL	R	EGIONAL		FEDERAL		LOCAL		FEDERAL		LOCAL	1	TOTAL
2010	IMPL	\$	-	\$	•	\$	1,066,667	\$	266,667	\$	-	\$	-	\$	1,333,334
2013	IMPL	\$	181,666	\$	181,667	\$	1,453,333	\$	-	\$	-	\$	_	Ś	1,816,666
2014	IMPL	\$	17,500	\$	17,500	\$	140,000	\$	-	\$	-	\$	-	Ś	175,000
2015	IMPL	\$	33,563	\$	33,563	\$	268,506	\$	-	\$	-	\$	-	Ś	335,632
2016	IMPL	\$	77,500	\$	77,500	\$	620,000	\$	-	\$	-	\$	-	\$	775,000
		\$	310,229	\$	310,230	Ś	3.548.506	S	266,667	Ś		Ś		Ś	4.435.632

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ T	ransit 🗸 Oth	er 3-RTC/LOCAL	-
Type of Modification:	dministrative 🗹 C	urrent RTC Actio	n 🗌 Previous	RTC Action
Modification Number: 2013-0	0062		STIP Revisi	ion Required?: NO
NCTCOG Project Code(s): 1	1888.2			
NCTCOG TIP Page Number(s): F.98			
MTP Reference(s): F3-	011, AV3-004			
TXDOT Control Section Job	Number(s): N/A			
Original Project Scope and Location:		AMOUNT OF FAA GRA		PPLICATION (EASTERN 475 (EASTERN SUBREGION);
Original Funded Amount:	FY2009\$45,325 RTC/LifeY2010\$58,650 RTC/LifeY2011\$51,750 RTC/LifeY2013\$75,000 RTC/LifeY2014\$15,000 RTC/LifeY2015\$35,294 RTC/LifeY2016\$40,000 RTC/Li	OCAL (\$58,650 REGIC OCAL (\$51,750 REGIC OCAL (\$75,000 REGIC OCAL (\$15,000 REGIC OCAL (\$35,294 REGIC	NAL)[OBLIGATED] NAL)[OBLIGATED] NAL) NAL) NAL)	
Approved Phase: Engir	neering	Utilities	Construction	/Implementation
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: INCREASE FY2013 FU \$308,000 RTC/LOCAL	JNDS BY \$233,000 RTC/L (\$308,000 REGIONAL) W			
Financial Constraint Statem DOES NOT VIOLATE FINANCIA PROJECT		/LOCAL FUNDS HAVE	BEEN ALLOCATED	SPECIFICALLY FOR THIS
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		AND THE RESULTING	AIR QUALITY CONF	ORMITY ANALYSIS
Other: Contingent on TxDOT approval? Certified by:	NO			
Certified by.				
Michael Morris Michael Morris, P.E. Director of Transportation				11/6/2012 Date
NCTCOG The following signature author	orizes:			
additional Metropolitan Plannin		ocated funds to be mov	ed into Year One.	
modification to a project funded	I through a TxDOT-selecte	ed program.		
Certified by:				
N/A				N/A
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐	3-RTR 161-DA1 FUNDS
Type of Modification: $\ \ \ \ \ \ \ \ \ \ \ \ \ $	Previous RTC Action
Modification Number: 2013-0063	TIP Revision Required?:YES
NCTCOG Project Code(s): 20260	
NCTCOG TIP Page Number(s): VII-71, F.138	
MTP Reference(s): TSSF2-005	
TXDOT Control Section Job Number(s): 0918-00-234	
Original Project Scope and Location: NCTCOGREGIONAL SAFETY WRONG WAY DRIVING IMPLEMENTATION TO PREVENT WRONG WAY DRIVING CORRIDORS; SAFETY	
Original Funded Amount: FY2013\$1,000,000 TOTAL (\$800,000 RTR 161-DA1 AIMPLEMENTATION	ND \$200,000 LOCAL MATCH) -
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Con	nstruction/Implementation
Estimated Construction Cost: N/A Perce	nt: N/A
Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NO	T CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	11/6/2012 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	ear One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E.	11/8/2012 Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): \square CMAQ \square STP-MM \square Transit \checkmark Other	3-RTC/LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0064	STIP Revision Required?: NO
NCTCOG Project Code(s): 11628	
NCTCOG TIP Page Number(s): F.78	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NCTCOGM&O - DFW REGIONAL ECONOMIC DEVELOPMENT PLAN	DEVELOPMENT PLAN; DFW REGIONAL
Original Funded Amount: FY2013\$100,000 RTC/LOCAL (\$100,000 REGIO	NAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: CANCEL PROJECT; FUNDS TO BE REPROGRAMMED IN SUSTAINABL	E DEVELOPMENT CALL FOR PROJECTS POOL
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN	
Program(s): ☐ CMAQ	er EARMARK, LOCAL CONTRIBUTION
Type of Modification: ✓ Administrative ☐ Current RTC Action	n 🗌 Previous RTC Action
Modification Number: 2013-0065	STIP Revision Required?: NO
NCTCOG Project Code(s): 52499	
NCTCOG TIP Page Number(s):	
MTP Reference(s): MO3-002, RSA1-132.0	
TXDOT Control Section Job Number(s): 0014-01-022	
	287P (MAIN STREET) AT BYPASS CHANNEL NEAR BRIDGE AT PROPOSED LOCATION OF BYPASS DF FORT WORTH; BRIDGE
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DO	DES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

				TRANS ALT ENHANCEME (ROU	NT F	UNDING	EARMÁRK STP-MM							STP-MM							
FISCAL			LOCAL															1			
YEAR	PHASES	CO	NTRIBUTION	FEDERAL		STATE	FEDERAL		STATE		LOCAL		FEDERAL		LOCAL		STATE		TOTAL		
20 1 3	PE	\$	1,432,236	\$ -	\$	-	\$ 996,412	\$	249,103	\$	-	\$	-	\$	-	\$	-	\$	2,677,751		
2013	ROW	\$	7,000,000	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	Ś	7,000,000		
2016	CON	\$	1,372,000	\$ -	\$	-	\$ 5,403,588	\$	-	\$	1,350,897	\$	7,500,000	\$	1,875,000	\$	-	\$	17,501,485		
		\$	9,804,236	\$ •	\$	-	\$ 6,400,000	\$	249,103	\$	1,350,897	\$	7,500,000	\$	1,875,000	\$	-	Ś	27.179.236		

REVISION REQUESTED: REVISE FUNDING

TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)							FUNDING	EARMARK													
FISCAL			LOCAL															Τ			
YEAR	PHASES	CC	NTRIBUTION		FEDERAL		STATE		FEDERAL		STATE		LOCAL		FEDERAL		LOCAL		STATE		TOTAL
2013	PE	\$	2,677,751	\$	-	\$	-	\$	-	\$	-	\$	-	\$	+	\$	-			Ś	2,677,751
2013	ROW	\$	7,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	1		\$	7,000,000
2013	CON	\$	1,626,485	\$	2,000,000	\$	500,000	\$	6,400,000	\$	1,600,000	\$	-	\$	4,300,000			\$	1,075,000	\$	17,501,485
		\$	11,304,236	\$	2,000,000	\$	500,000	\$	6,400,000	Ś	1,600,000	Ś	-	Ś	4,300,000	Ś		Ś	1.075.000	Ś	27 179 236

Subregion: WESTERN	
Program(s): ☐ CMAQ	, CAT 10
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	s RTC Action
Modification Number: 2013-0066 STIP Revi	sion Required?: YES
NCTCOG Project Code(s): 53125	
NCTCOG TIP Page Number(s): D.4, F.41	
MTP Reference(s): NRSA1-FTW-25, MO3-002	
TXDOT Control Section Job Number(s): 0902-48-697	
Original Project Scope and Location: FORT WORTHWHITE SETTLEMENT BRIDGE; REVIEW OF EN AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHAN ROAD	
Original Funded Amount: FY2035\$2,176 TOTAL (\$2,176 LOCAL CONTRIBUTION)	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Constructio	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: CHANGE SCOPE TO CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSE TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY; INCREASE FUNDING DETAILS)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATE SPECIFICALLY FOR THIS PROJECT	D TO THE TXDOT DISTRICT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CON	FORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	11/7/2012
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

CURRENTLY APPROVED:

						TY RIVER	EARMARK		STP	-MM		
FISCAL		LC	DCAL	TRANS ALTERNATIVE	VI:	SION						
YEAR	PHASES	CONTR	RIBUTION	FUNDING (ROUND 2)	AUTI	HORITY	FEDERAL		FEDERAL		LOCAL	TOTAL
2035	PE	\$	2,176	\$ -	\$	-	\$ -	\$	-	\$	_	\$ 2,176
		\$	2,176				\$ -	\$	-	\$	-	\$ 2,176

REVISION REQUESTED: CHANGE SCOPE AND INCREASE FUNDING

FISCAL			LOCAL	TDA	NS ALTERNATIVE	TRINITY RIVER VISION			EARMARK		STP-		
YEAR	PHASES	СО	NTRIBUTION		NDING (ROUND 2)		AUTHORITY		FEDERAL		FEDERAL	LOCAL	TOTAL
2013	PE	\$	4,400,000	\$	-	\$	-	\$	-	\$	_	\$ -	\$ 4,400,000
2013	ROW	\$	16,000,000	\$	_	\$	_	\$	-	\$	<u>-</u>	\$ -	\$ 16,000,000
2015	CON	\$	23,545,897	\$	3,000,000	\$	750,000	\$	4,213,824	\$	3,200,000	\$ 800,000	\$ 35,509,721
		Ś	43.945.897	Ś	3.000.000	Ś	750,000	\$	4,213,824	\$	3,200,000	\$ 800,000	\$ 55,909,721

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM	☐ Transit	Other	PROP 12, PROP 14
Type of Modification: \Box A	Administrative	☐ Current RT	C Action	✓ Previous RTC Action
Modification Number: 2013-	-0067			STIP Revision Required?:YES
NCTCOG Project Code(s):	53012, 55000			
NCTCOG TIP Page Number	(s): VII-61, F.147,	F.165		
MTP Reference(s):	1-7.28.1, FT1-7.80.1	, FT1-28.50.6		
TXDOT Control Section Job	Number(s): 0°	196-03-205		
Original Project Scope and Location:				CT INTERCHANGE WITH 11 MAINLANES, 2 BUTOR ROADS, AND 2 FRONTAGE ROADS
Original Funded Amount:	FY2012\$15,758,8 FY2013\$2,500,00 FY2013\$55,290,0 FY2013\$1,350,00	308 TOTAL (\$5,96) 00 PROP 12 (\$2,00) 000 PROP 12 (\$36) 00 PROP 12 (\$1,08)	8,808 TXDOT F 00,000 FEDER ,400,000 FEDE 80,000 FEDER)[OBLIGATED] - ENG PE AND \$9,790,000 TXDOT ROW) AL AND \$500,000 STATE) - ENG ERAL AND \$9,100,000 STATE) - ROW AL AND \$270,000 STATE) - CON ENG EDERAL AND \$47,117,000 STATE) - CON
Approved Phase: 🗹 Engi	neering 🗸 F	ROW 🗌 Ut	tilities 🔽 (Construction/Implementation
Estimated Construction Co	st: N/A		Pe	rcent: N/A
	MPROVEMENT PRO			ROVEMENT PROGRAM (TIP) AND STATEWIDE ENT FOR DETAILS) AND CANCEL OLD TIP
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED I		LAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds	to be moved in	nto Year One.
✓ modification to a project funde	d through a TxDOT-	selected program.		
Certified by:				
Kelly Selman for William Ha	ale			11/8/2012
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL								PRO				
YEAR	PHASES	7	TXDOT PE	Т	XDOT ROW	Р	ROP 14 (STATE)	FEDERAL			STATE MATCH	TOTAL
2009	PE	\$	-	\$	-	\$	1,225,000	\$	-	\$	_	\$ 1,225,000
2012	PE	\$	5,968,808	\$	_	\$	-	\$	2,000,000	\$	500,000	\$ 8,468,808
2012	ROW	\$	-	\$	9,790,000	\$	-	\$	36,400,000	\$	9,100,000	\$ 55,290,000
2013	CON ENG	\$	-	\$	_	\$	-	\$	1,080,000	\$	270,000	\$ 1,350,000
2013	CON	\$	-	\$	-	\$	-	\$	188,468,000	\$	47,117,000	\$ 235,585,000
		\$	5,968,808	\$	9,790,000	\$	1,225,000	\$	227,948,000	\$	56,987,000	\$ 301,918,808

REVISION REQUESTED: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL								PRO		
YEAR	PHASES	TX	DOT PE	TXI	DOT ROW	Р	ROP 14 (STATE)	FEDERAL	TOTAL	
2009	PE	\$	-	\$	_	\$	1,225,000	\$ -	\$ _	\$ 1,225,000
2013	PE	\$	-	\$	-	\$	-	\$ 2,000,000	\$ 500,000	\$ 2,500,000
2013	ROW	\$	-	\$	_	\$	-	\$ 36,400,000	\$ 9,100,000	\$ 45,500,000
2013	CON ENG	\$	-	\$	_	\$	-	\$ 1,080,000	\$ 270,000	\$ 1,350,000
2013	CON	\$	_	\$	-	\$	-	\$ 188,468,000	\$ 47,117,000	\$ 235,585,000
		Ś	_	\$	-	\$	1 225 000	\$ 227 948 000	\$ 56 987 000	\$ 286 160 000

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☐	Other _3-RTR 161-TC1
Type of Modification: ☐ Administrative ☑ Current RTC	Action
Modification Number: 2013-0068	STIP Revision Required?:YES
NCTCOG Project Code(s): 11383	
NCTCOG TIP Page Number(s): VII-23, VII-39, F.13	
MTP Reference(s): SD2-004, NRSA1-FTW-51, TSM2-002	
TXDOT Control Section Job Number(s): 0902-48-960	
Location: SNIDER STREET, AND NORTHEAST INORTHEAST PARKWAY ON THE NORTHEAST ON THE WEST; PEDESTRIAL	TREET EXTENSION PROJECT; ON MAIN STREET, PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; RTH; DAVIS BOULEVARD ON THE EAST; AND CENTER N AMENITIES; LANDSCAPING; SIGNALIZATION; STREET ING MAIN STREET TO CONNECT TO DAVIS BLVD (2
	640 REGIONAL AND \$50,910 LOCAL) - ENG 036,400 REGIONAL AND \$509,100 LOCAL) - CON
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilit	ies ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE CONSTRUCTION PHASE TO FY2014; REVISE SCOPE SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTE NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARK LANES)	NDING SNIDER STREET NORTH TO CONNECT TO
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOREQUESTED FUNDING AMOUNT	RTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	pe moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth for Maribel Chav	1/10/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other PROP 12 V1, PROP 12
Type of Modification: ☐ Administrative ☐ Current RT	C Action ☑ Previous RTC Action
Modification Number: 2013-0069	STIP Revision Required?:YES
NCTCOG Project Code(s): 54024	
NCTCOG TIP Page Number(s): F.157	
MTP Reference(s): FT1-7.80.2, FT3-007, FT3-010	
TXDOT Control Section Job Number(s): 0442-02-132	
STREET; WIDEN AND RECONSTR	FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH UCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR AGED LANES, AND OPERATIONAL IMPROVEMENTS
\$500,000 STATE [PROP 12V2]) - EN FY2012\$6,500,000 PROP 12 (\$5,20 FY2012\$1,350,000 PROP 12 (\$1,08	00,000 STATE [PROP 12V1] AND \$2,000,000 FEDERAL AND IG 00,000 FEDERAL AND \$1,300,000 STATE) - ROW 80,000 FEDERAL AND \$270,000 STATE) - CON ENG 428,000 FEDERAL AND \$14,107,000 STATE) - CON
Approved Phase: ✓ Engineering ✓ ROW ☐ Ut	tilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE ALL FUNDING TO FY2013	
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT	T COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RE	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds	to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: WESTERN			
Program(s): CMAQ	✓ STP-MM ☐ Tran	sit 🗸 Other	3-LC
Type of Modification:	Administrative 🗹 Curre	ent RTC Action	☐ Previous RTC Action
Modification Number: 2013	3-0070-D		STIP Revision Required?:YES
NCTCOG Project Code(s):	11572		
NCTCOG TIP Page Number	(s): N/A		
MTP Reference(s):	11-1.536.1, RSA1-128.1		
TXDOT Control Section Job	b Number(s): 0902-48-579	ı	
Original Project Scope and Location:	PARKWAY; CONSTRUCT N	IORTH TARRANT PARF CT HARMON RD OVER	81/287 AT FM 3479/HARMON RD/N TARRANT KWAY OVER US 287 WITH TURNAROUND US 287; RECONSTRUCT EXISTING SB E
Original Funded Amount:	FY2020\$5,900,000 STP-MM	1 (\$4,720,000 FEDERAL	_ AND \$1,180,000 STATE) - ENG
Approved Phase: ✓ Engi	ineering ✓ ROW	✓ Utilities	onstruction/Implementation
Estimated Construction Co	ost: N/A	Per	cent: N/A
	•	, .	T TO APPENDIX D OF THE 2016-2016 RANSPORTATION IMPROVEMENT
Financial Constraint Staten DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICIE	ENT APPORTIONMENT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Stat THIS PROJECT IS INCLUDED		THE RESULTING AIR (QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval	? NO		
Certified by:			
Michael Morris			1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature auth	orizes:		
additional Metropolitan Planni	ing Organization (MPO) allocate	d funds to be moved into	o Year One.
modification to a project funde	ed through a TxDOT-selected pr	ogram.	
Certified by:			
N/A			N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			Date

TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 TO FM 3479/HARMON RD/N TARRANT PARKWAY; CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILLIARY LANE

CURRENTLY APPROVED:

FISCAL		STP-N	ΛM	LOCAL	
YEAR	PHASE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2020	ENG	\$4,720,000	\$1,180,000	\$0	\$5,900,000
		\$4,720,000	\$1,180,000	\$0	\$5,900,000

REVISION REQUESTED: INCREASE PROJECT; AND ADD PROJECT TO APPENDIX D OF THE 2016-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL		STP-MI	M	LOCAL	
YEAR	PHASE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2020	ENG	\$501,000	\$125,250	\$125,352	\$751,602
2020	ROW	\$260,000	\$65,000	\$32,500	\$357,500
2020	UTIL	\$220,000	\$55,000	\$28,000	\$303,000
2020	CON	\$3,739,000	\$934,750	\$1,467,850	\$6,141,600
		\$4,720,000	\$1,180,000	\$1,653,702	\$7,553,702

Subregion: EASTERN	
Program(s): ☐ CMAQ	CAT 1, CAT 11, CAT 12, LC
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0071	STIP Revision Required?: NO
NCTCOG Project Code(s): 11524	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): MO3-002	
TXDOT Control Section Job Number(s): 1068-04-133;	
Original Project Scope and TXDOT DALLASIH 30/LOOP 12 INTERCHANGE; Location:	RECONSTRUCT INTERCHANGE
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: REVISED AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) PI 2011	ER RTC APPROVAL DATE OF MARCH 11,
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	11/6/2012 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	11/8/2012 Date

TXDOT DALLAS -- IH 30/LOOP 12 INTERCHANGE

CURRENTLY APPROVED:

FISCAL		CAT 7 - STP-MM			(CAT 1 - PREVENTIVE MAINT/REHAB				LOCAL	CAT 12 - STRATEGIC PRIORITY			CAT 11 - DISTRICT DISCRETIONARY							
YEAR	PHASES	FED	ERAL	STATE		FEDERAL		STATE	co	NTRIBUTION		FEDERAL		STATE		FEDERAL		STATE			TOTAL
2005	CON	\$ 10	,400,000	\$ 2,600,00) \$	4,000,000	\$	1,000,000	\$	150,000,000	\$	16,000,000	\$	4,000,000	\$	-	\$		_	Ś	188,000,000
		\$ 10	,400,000	\$ 2,600,00) \$	4,000,000	\$	1,000,000	\$	150,000,000	\$	16,000,000	\$	4,000,000	\$	-	Ś		-	Ś	188.000.000

REVISION REQUESTED:

FISCAL		CAT 7 - STP-MM			CAT 1 - PREVENT	T 1 - PREVENTIVE MAINT/REHAB LOCAL					CAT 12 - STRATEGIC PRIORITY				CAT 11 - DISTRICT DISCRETIONARY			
YEAR	PHASES	FEDERAL		STATE	FEDERAL		STATE	CONTRIBUTION	FEDERAL		STATE			FEDERAL	STATE			TOTAL
2005 C	ON	\$ 10,400,00	0 \$	2,600,000	\$ 9,600,000	\$	2,400,000	\$ -	\$	-	\$	-	\$	13,388,000	\$	3,347,000	\$	41,735,000
		\$ 10,400,00	0 \$	2,600,000	\$ 9,600,000	\$	2,400,000	\$ -	\$	-	Ś	-	\$	13.388.000	Ś	3.347.000	\$	41 735 000

Subregion: EASTER	!N					
Program(s): \square CN	IAQ	✓ STP-MM	☐ Trai	nsit 🗸 Ot	her	SBPE, LOCAL CONTRIBUTION
Type of Modificatio	n: 🗌 A	dministrati	ive 🗹 Curr	ent RTC Actio	n	☐ Previous RTC Action
Modification Numb	er: ²⁰¹³⁻	0072				STIP Revision Required?:YES
NCTCOG Project C	ode(s): 1	11033				
NCTCOG TIP Page	Number((s): VII-115, F	F.56			
MTP Reference(s):	TSI	M2-001				
TXDOT Control Sec	tion Job	Number(s)): 0091-06-04	9		
Original Project Sc Location:	ope and	TXDOT-DAL	LAS (DALLAS))SH 289 (PREST	ON) A	AT ROYAL - NB/SB DUAL LEFT TURN LANES
Original Funded Ar	nount:					\$20,000 STATE) - ROW \$90,400 STATE) - CON
Approved Phase:	✓ Engir	neering	✓ ROW	✓ Utilities	✓ (Construction/Implementation
Estimated Construc	ction Cos	st: N/A			Per	rcent: 41%
Request: REVISE AL	JTHORIZE	D FUNDING (S	EE ATTACHMI	ENT FOR DETAIL	S)	
Financial Constrair DOES NOT VIOLATE REQUESTED FUNDI	FINANCIA	L CONSTRAIN	NT AS SUFFICI	IENT APPORTION	IMEN⁻	IT AVAILABLE TO PROGRAM THE
Air Quality Conform	•		035 PLAN AND	THE RESULTING	3 AIR	QUALITY CONFORMITY ANALYSIS
Other:						
Contingent on TxDO	T approval?	YES				
Certified by:						
Michael Morris						11/6/2012
Michael Morris, P.E Director of Transpor NCTCOG						Date
The following signat	ure autho	orizes:				
✓ additional Metropol	itan Plannin	g Organization	n (MPO) allocat	ed funds to be mo	ved in	nto Year One.
✓ modification to a pr	oject funded	d through a Txl	DOT-selected p	orogram.		
Certified by:						
Kelly Selman for W	Villiam Ha	le				11/8/2012
William Hale, P.E. District Engineer						Date
TXDOT, Dallas Dist	rict					

TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

CURRENTLY APPROVED:

					STP-MM				
FISCAL YEAR	PHASES	SBPE	F	EDERAL	STATE	LOCAL	LOCAL	CONTRIBUTION	TOTAL
2013	ROW	\$ -	\$	80,000	\$ 20,000	\$ -	\$	-	\$ 100,000
2014	CON	\$ -	\$	361,600	\$ 90,400	\$ -	\$	-	\$ 452,000
		\$ -	\$	441,600	\$ 110,400	\$ -	\$	-	\$ 552,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

								,			
					 STP-MM						
FISCAL YEAR	PHASES	SBPE*	F	EDERAL	STATE		LOCAL	LOC	CAL CONTRIBUTION		TOTAL
2013	PE	\$ 200,000	\$	-	\$ -	\$	<u></u>	\$	-	\$	200,000
2013	ROW	\$ =	\$	120,000	\$ 15,000	Ś	15,000	Ś	-	5	150,000
2013	UTIL	\$ _	\$	-	\$ -	Ś		Ś	27,000	\$	27,000
2014	CON	\$ -	\$	554,400	\$ 138,600	Ś	-	Ś		\$	693,000
		\$ 200,000	\$	674,400	\$ 153,600	\$	15,000	Ś	27.000	\$	1.070.000

^{*}SBPE PREVIOUSLY TXDOT PE - 100% STATE

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other3-F	RTR 121-DE1, 3-LC
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ F	Previous RTC Action
Modification Number: 2013-0073 ST	IP Revision Required?: NO
NCTCOG Project Code(s): 20109	
NCTCOG TIP Page Number(s): VII-70, F.115	
MTP Reference(s): NRSA1-DAL-31	
TXDOT Control Section Job Number(s): 0619-05-034	
Original Project Scope and Location: TXDOT- DALLAS (DENTON COUNTY)FM 544 FROM I MILES WEST OF JOSEY LANE; RECONSTRUCT AND LANE DIVIDED URBAN FACILITY	
Original Funded Amount: FY2013\$2,384,845 TOTAL (\$2,384,845 LOCAL CONTR FY2013\$4,732,000 TOTAL (\$1,314,765 RTR 121-DE1 A ROW FY2013\$2,654,093 TOTAL (\$2,654,093 RTR 121-DE1) FY2013\$21,137,241 TOTAL (\$21,137,241 RTR 121-DE1)	ND \$3,417,235 LOCAL CONTRIBUTION] - - UTIL
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Cons	struction/Implementation
Estimated Construction Cost: N/A Percen	t: N/A
Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVI REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUAR	LITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES *PROJECT TO LET WITH CSJ 0619-05-034, WHICH CONTAINS THE STRUCTURES REF	PI ACEMENT AND REHABILITATION
FUNDING (CATEGORY 6 BRIDGE FUNDS)	ENGEWENT AND REPADIETATION
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ar One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

CURRENTLY APPROVED:

FISCAL		RTR 12	21-DE	1								
YEAR	PHASES	REGIONAL		LOCAL	LOCAL	CONTRIBUTION		TOTAL				
2013	PE	\$ -	\$	-	\$	2,384,845	\$	2,384,845				
2013	ROW	\$ 1,314,765	\$	-	\$	3,417,235	\$	4,732,000				
2013	UTIL	\$ 2,654,093	\$	-	\$	-	\$	2,654,093				
2013	CON	\$ 21,137,241	\$	-	\$		\$	21,137,241				
		\$ 25,106,099	\$	**	\$	5,802,080	\$	30,908,179				

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL		RTR 12	21-DE:	1			
YEAR	PHASES	REGIONAL		LOCAL	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$ -	\$		\$	2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$	1,450,000	\$	***	\$ 14,500,000
2014	UTIL	\$ -	\$	~	\$	-	\$ -
2015	CON	\$ 21,137,241	\$	-	\$	3,417,235	\$ 24,554,476
		\$ 34,187,241	\$	1,450,000	\$	5,802,080	\$ 41,439,321

Subregion: EASTERN				
Program(s): CMAQ	✓ STP-MM 🔲 Trai	nsit 🗸 Other	CAT 10, CAT 3 - RTC/LOCAL, LC	
Type of Modification: 🗹 A	dministrative Curr	ent RTC Action	☐ Previous RTC Action	
Modification Number: 2013-0	0074		STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	1887.1, 11887.2			
NCTCOG TIP Page Number((s): VII-80, VII-126, F.97			
MTP Reference(s): NRS	SA1-DAL-33, TSM2-001			
TXDOT Control Section Job	Number(s): 0918-45-84	4		
Original Project Scope and Location:	OF IH 45; WIDEN FROM 2	LANE TO 4 LANE DI	OAD FROM EAST OF SUNRISE ROAD TO /IDED ROADWAY (ULTIMATE 6) WITH GR. S FERRY AND UPRR IN CITY OF WILMER	
Original Funded Amount:		. (\$843,176 CONGRE	SSIONAL EARMARK AND \$210,779	
	RTC/LOCAL] - ROW	. (\$1,840,000 FEDERA	SSIONAL EARMARK AND \$210,779 AL STP-MM, \$4,883,324 CONGRESSIONAL	-
Approved Phase: ✓ Engir	, , ,	,	Construction/Implementation	
Estimated Construction Cos	st: N/A	Р	ercent: N/A	
Request: ACCELERATE CONST (SEE ATTACHMENT F		/2014 TO FY2013, AE	DD UTILITY PHASE, AND INCREASE FUND	ING
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	IENT APPORTIONME	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035 PLAN AND	THE RESULTING A	R QUALITY CONFORMITY ANALYSIS	
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11/8/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannin	g Organization (MPO) allocat	ed funds to be moved	into Year One.	
✓ modification to a project funded	d through a TxDOT-selected p	orogram.		
Certified by:				
Kelly Selman for William Ha	ıle		11/8/2012	
William Hale, P.E.			Date	
District Engineer TXDOT, Dallas District				

TXDOT-DALLAS (DALLAS)--PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

CURRENTLY APPROVED:

FISCAL			CONG	GRESSIONAL EARMARK				Terrotheral States	A TOWN	
YEAR	PHASES	RTC/LOCAL		FEDERAL	LO	CAL MATCH	STP	-MM FEDERAL		TOTAL
2013	PE	\$ 210,779	\$	843,176	\$	-	\$	-	\$	1,053,955
2013	ROW	\$ 210,779	\$	843,176	\$	-	\$	_	\$	1,053,955
2014	CON	\$ 1,680,831	\$	4,883,324	\$	-	\$	1,840,000	\$	8,404,155
		\$ 2,102,389	\$	6,569,676	\$	-	Ś	1,840,000	Ś	10.512.065

ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING

FISCAL			CON	IGRESSIONAL EARMARK					
YEAR	PHASES	RTC/LOCAL		FEDERAL	LO	CAL MATCH	STP	-MM FEDERAL	TOTAL
2013	PE	\$ 161,800	\$	647,200	\$	-	\$	-	\$ 809,000
2013	ROW	\$ 111,000	\$	444,000	\$	-	\$	-	\$ 555,000
2013	UTIL	\$ 301,000	\$	1,204,000	\$	-			\$ 1,505,000
2013	CON	\$ 1,528,589	\$	4,274,776	\$	294,921	\$	3,019,266	\$ 9,117,552
		\$ 2,102,389	\$	6,569,976	\$	294,921	\$	3,019,266	\$ 11,986,552

Subregion: EASTERN				
Program(s): CMAQ	✓ STP-MM	☐ Transit	Other	RTR 121-DE1, LOCAL CONTRIBUTION
Type of Modification:	dministrative	✓ Current RT	C Action	☐ Previous RTC Action
Modification Number: 2013-	0075			STIP Revision Required?:YES
NCTCOG Project Code(s):	11432, 11432.1, 114	32.2		
NCTCOG TIP Page Number((s): VII-106, F.68			
MTP Reference(s): RS	A1-366.2			
TXDOT Control Section Job	Number(s): 20	054-02-016		
Original Project Scope and Location:				VEST OF BARREL STRAP ROAD TO WEST JRAL TO 6 LANE DIVIDED URBAN; ADDITION
Original Funded Amount:	PE FY2013\$11,636,0 FY2013\$1,000,00 FY2013\$41,536,0	000 TOTAL (\$11,0 00 TOTAL (\$1,000 057 TOTAL (\$14,3	86,000 RTR 12 ⁻ ,000 RTR 121-E 92,750 RTR 12 ⁻	E1 AND \$1,856,693 LOCAL CONTRIBUTION] - 1-DE1 AND \$550,000 LOCAL] -ROW DE1) - UTIL 1-DE1, \$23,400,000 STP-MM [\$18,720,000 7 LOCAL CONTRIBUTION) - CON
Approved Phase: ✓ Engir	neering 🗸 F	ROW 🗹 U	tilities 🔽 🤇	Construction/Implementation
Estimated Construction Cos	st: N/A		Per	rcent: N/A
IN CORINTH; DECRE	ASE AUTHORIZED	FUNDING, OFFSI	ETS FUNDING	RD) TO WEST FRONTAGE ROAD OF IH 35E INCREASE ON TIP 20216/CSJ 2054-02-015; 432 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statem	ent:			
REPRESENTS COSTS SAVING	S			
Air Quality Conformity State		N ANI AND THE DE		OHALITY CONFORMITY ANALYSIS
	N MOBILITY 2035 P	LAN AND THE RE	ESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	to be moved in	to Year One.
✓ modification to a project funder	d through a TxDOT-	selected program.		
Certified by:				
Kelly Selman for William Ha	le			11/8/2012
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

DENTON COUNTY (VARIOUS)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

CURRENTLY APPROVED:

		RTR 12	21-C	DE1	LOCAL	STP-MM						
FISCAL YEAR	PHASES	REGIONAL		LOCAL MATCH	(CONTRIBUTION		FEDERAL		STATE		TOTAL
2013	PE	\$ 100,000	\$	-	\$	1,856,693	\$	-	\$	-	\$	1,956,693
2013	ROW	\$ 11,086,000	\$	550,000	\$	-					\$	11,636,000
2013	UTIL	\$ 1,000,000	\$	-	\$	-					\$	1,000,000
2013	CON	\$ 14,392,750	\$	-	\$	3,743,307	\$	18,720,000	\$	4,680,000	\$	41,536,057
	_	\$ 26,578,750	\$	550,000	\$	5,600,000	\$	18,720,000	\$	4,680,000	\$	56,128,750

REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432

		RTR 121-DE1				LOCAL	STP-MM					
FISCAL YEAR	PHASES	REGIONAL		LOCAL MATCH	(CONTRIBUTION		FEDERAL		STATE		TOTAL
2013	PE	\$ 100,000	\$	-	\$	1,856,693	\$	-	\$	-	\$	1,956,693
2013	ROW	\$ 9,900,000	\$	1,100,000	\$	-	\$	-	\$	-	\$	11,000,000
2013	UTIL	\$ 1,000,000	\$	-	\$	-	\$	-	\$	-	\$	1,000,000
2013	CON	\$ 3,000,000	\$	-	\$	-	\$	18,720,000	\$	4,680,000	\$	26,400,000
-		\$ 14 000 000	\$	1 100 000	\$	1 856 693	\$	18 720 000	\$	4 680 000	Ś	40 356 693

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ C	Other SBPE, CAT 3 RTR 121-DE1, CAT 3 LC
Type of Modification: ☐ Administrative ☑ Current RTC Act	tion
Modification Number: 2013-0076	STIP Revision Required?:YES
NCTCOG Project Code(s): 20216	
NCTCOG TIP Page Number(s): VII-106, VII-133, F.129	
MTP Reference(s): RSA1-366.1	
TXDOT Control Section Job Number(s): 2054-02-015	
	2181 FROM LILLIAN MILLER IN DENTON TO WEST IE RURAL ROADWAY TO 6 LANES DIVIDED URBAN
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	G ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS (FOR DETAILS)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT Dallas District	

TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD

CURRENTLY APPROVED:

FISCAL		RTR 121-DE1				LOCAL		
YEAR	PHASES	REGIONAL		LOCAL MATCH	(CONTRIBUTION	SBPE	TOTAL
2013	PE	\$ 120,000	\$	-	\$	1	\$ _	\$ 120,000
2013	ROW	\$ 7,000,000	\$	500,300	\$	_	\$ -	\$ 7,500,300
2014	CON	\$ -	\$	-	\$	1,300,000	\$ -	\$ 1,300,000
		\$ 7,120,000	\$	500,300	\$	1,300,000	\$ -	\$ 8,920,300

REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016

FISCAL	FISCAL		RTR 12	21-C)E1		LOCAL					
YEAR	PHASES		REGIONAL		LOCAL MATCH	(CONTRIBUTION		SBPE		TOTAL	
2013	PE	\$		\$	-	\$	1,100,000	\$	120,000	\$	1,220,000	
2013	ROW	\$	7,000,000	\$	700,000	\$	-	\$	-	\$	7,700,000	
2017	CON	\$	12,598,750	\$	-	\$	-	\$	-	\$	12,598,750	
		Ś	19,598,750	Ś	700,000	Ś	1.100.000	\$	120,000	Ś	21.518.750	

Subregion: EASTERN			
Program(s): CMAQ	✓ STP-MM ☐ Tra	nsit 🗸 Other	RTR 121-CC1 FUNDS, LC
Type of Modification: \Box A	dministrative Curr	rent RTC Action	✓ Previous RTC Action
Modification Number: 2013-0	0077		STIP Revision Required?: NO
NCTCOG Project Code(s): 1	1728		
NCTCOG TIP Page Number((s): N/A		
MTP Reference(s): RS/	A1-224.1		
TXDOT Control Section Job	Number(s): 2351-01-01	13	
Original Project Scope and Location:	STONEBRIDGE DRIVE; W EXPAND INTERSECTION	IDEN 2 LANE RURAL INCLUDING LEFT TU)FM 2478 (CUSTER ROAD) FROM US 380 TO UNDIVIDED TO 6 LANE DIVIDED URBAN; RN LANES; AND INTERSECTION STER ROAD; ADDITION OF LANES
Original Funded Amount:	FY2009\$3,550,000 TOTAL PE	_ (\$150,000 RTR 121-0	CC1 AND \$3,400,000 LOCAL CONTRIBUTION) -
	FY2009 -\$3,500,000 TOTAL FY2010\$23,200,000 TOTAL	AL (\$3,200,000 RTR 12	CONTRIBUTION) - ROW 21-CC1, \$16,000,000 LOCAL CONTRIBUTION AND \$800,000 STATE]) - CON
Approved Phase: ✓ Engir	neering 🗹 ROW	✓ Utilities	Construction/Implementation
Estimated Construction Cos	st: \$19,148,866	Р	ercent: 63%
Request: REVISE AUTHORIZED 2012) FUNDING (SEE ATTACHM	IENT FOR DETAILS) A	AS APPROVED BY THE RTC ON OCTOBER 11,
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFIC	EIENT APPORTIONME	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ement:		
		THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other:			
✓ Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris			11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Plannin	ig Organization (MPO) alloca	ted funds to be moved	into Year One.
✓ modification to a project funded	d through a TxDOT-selected	program.	
Certified by:			
Kelly Selman for William Ha	ıle		11/8/2012
William Hale, P.E.	<u></u>		Date
District Engineer TXDOT, Dallas District			

FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		STP-	-MN	1M RT			1-C	C1		LOCAL	
YEAR	PHASES	FEDERAL		STATE		REGIONAL		LOCAL	C	ONTRIBUTION	TOTAL
2009	PE	\$ -	\$	-	\$	150,000	\$	-	\$	3,400,000	\$ 3,550,000
2009	ROW	\$ -	\$	-	\$	-	\$	-	\$	3,500,000	\$ 3,500,000
2009	CON	\$ 3,200,000	\$	800,000	\$	3,200,000	\$	-	\$	16,000,000	\$ 23,200,000
		\$ 3,200,000	\$	800,000	\$	3,350,000	\$	-	\$	22,900,000	\$ 30,250,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		STP-	ΜN	1	RTR 121-CC1					LOCAL	
YEAR	PHASES	FEDERAL		STATE		REGIONAL		LOCAL	CO	NTRIBUTION	TOTAL
2009	PE	\$ 1	\$	-	\$	155,000	\$	38,750	\$	3,072,336	\$ 3,266,086
2009	ROW	\$	\$	-	\$	-	\$	-	\$	1,896,058	\$ 1,896,058
2009	UTIL	\$ -	\$	-	\$	-	\$	-	\$	7,303,725	\$ 7,303,725
2009	CON	\$ 3,200,000	\$	800,000	\$	22,832,594	\$	1,708,149	\$	8,392,254	\$ 36,932,997
		\$ 3.200.000	Ś	800.000	Ś	22.987.594	Ś	1.746.899	Ś	20.664.373	\$ 49.398.866

Subregion: EASTERN				
Program(s): ☐ CMAQ ☐	STP-MM 🔲 Tran	sit 🗸 Othe	SBPE, CAT 3 RTR 121-CC1, CAT 3 LC	
Type of Modification: Add	ministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action	
Modification Number: 2013-00)78		STIP Revision Required?:	NO
NCTCOG Project Code(s): 200	035			
NCTCOG TIP Page Number(s)): F.107			
MTP Reference(s): NRSA	A1-DAL-65			
TXDOT Control Section Job N	lumber(s): 2056-01-045	;		
Location:	,	,	IY RD) FROM FM 544 TO FM 2514; TO 6 LANE URBAN DIVIDED ROADWAY;	
F		(\$18,596,610 RTR	C1 AND \$125,000 LOCAL) - PE [OBLIGATED 121-CC1 [\$14,877,288 REGIONAL AND NTRIBUTION) - CON)]
Approved Phase: ✓ Engine	eering 🗌 ROW	☐ Utilities	Construction/Implementation	
Estimated Construction Cost:	: N/A	F	Percent: 9%	
Request: REVISE AUTHORIZED F 2012	FUNDING (SEE ATTACHME	NT FOR DETAILS);	AS APPROVED BY THE RTC ON OCTOBER	₹ 11,
Financial Constraint Statemer DOES NOT VIOLATE FINANCIAL OR REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFICIE	ENT APPORTIONMI	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN N		THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature authorize	zes:			
additional Metropolitan Planning			d into Year One.	
✓ modification to a project funded the	hrough a TxDOT-selected pr	ogram.		
Certified by:				
Kelly Selman for William Hale)		11/8/2012	
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY

CURRENTLY APPROVED:

		RTR 12	21-CC	21	SBPE FUNDS						
FISCAL YEAR	PHASES	REGIONAL		LOCAL	LOC	AL CONTRIBUTION	(-	TXDOT PE)		TOTAL	
2011 PE		\$ 500,000	\$	125,000	\$	-	\$	-	\$	625,000	
2011 CO	V	\$ 14,877,288	\$	3,719,322	\$	2,353,281	\$	-	\$	20,949,891	
		\$ 15,377,288	\$	3,844,322	\$	2,353,281	\$	-	\$	21,574,891	

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

RTR 121-CC1							SBPE FUNDS						
FISCAL YEAR	PHASES		REGIONAL		LOCAL	LOC	AL CONTRIBUTION	(TXDOT PE)		TOTAL		
2011	PE	\$	_	\$	-	\$	-	\$	625,000	\$	625,000		
2013	CON	\$	17,377,288	\$	4,344,322	\$	1,853,281	\$	-	\$	23,574,891		
		\$	17,377,288	\$	4,344,322	\$	1,853,281	Ś	625.000	Ś	24,199,891		

Subregion: EASTERN						
Program(s): CMAQ	☐ STP-MN	/I ☐ Tran	nsit 🔽 Otl	er CAT 3 RTR	121-DE1 & CC1	
Type of Modification:	Administrat	tive 🗌 Curr	ent RTC Actio	n 🔽 Previou	s RTC Action	
Modification Number: 2	2013-0079			STIP Revi	ision Required?:	NO
NCTCOG Project Code(s	s): 20008					
NCTCOG TIP Page Num	ber(s): F.103					
MTP Reference(s):	NRSA1-DAL-35					
TXDOT Control Section	Job Number(s	s): 0135-12-02	5			
Original Project Scope a Location:			FM 3537 FROM GHWAY; ADDITIO		8; WIDEN 2 LANE RURA	AL TO 6
Original Funded Amoun	FY2011 -\$2,	300,000 TOTAL		121-ĆC1 AND \$230	0,000 LOCAL) - ROW 3,000,000 RTR 121-DE1)) - CON
Approved Phase: ✓ E	ngineering	✓ ROW	Utilities	✓ Construction	on/Implementation	
Estimated Construction	Cost: N/A			Percent: 30%		
Request: REVISE AUTHOR 2012	RIZED FUNDING (S	SEE ATTACHME	ENT FOR DETAIL	3); AS APPROVED	BY THE RTC ON OCTO)BER 11,
Financial Constraint Sta DOES NOT VIOLATE FINAL REQUESTED FUNDING AN	NCIAL CONSTRAI	INT AS SUFFICI	ENT APPORTION	MENT AVAILABLE	TO PROGRAM THE	
Air Quality Conformity S		2035 PLAN AND	THE RESULTING	AIR QUALITY COM	NFORMITY ANALYSIS	
Other: Contingent on TxDOT appro	oval? YES					
Certified by:						
Michael Morris					11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG	1				Date	
The following signature a	uthorizes:					
additional Metropolitan Pla				ed into Year One.		
modification to a project fu	unded through a Tx	xDOT-selected p	rogram.			
Certified by:						
Kelly Selman for William	n Hale				11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District		_			Date	

TXDOT-DALLAS (FRISCO)--FM 3537 FROM SH 289 TO FM 2478; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY

CURRENTLY APPROVED:

FISCAL							RTR 121	
YEAR	PHASES	RTR 12	1-CC1 (REGIONAL)	RTR	R 121-DE1 (REGIONAL)	(L	OCAL MATCH)*	TOTAL
2010	PE	\$	750,000	\$	-	\$	-	\$ 750,000
2010	ROW	\$	2,070,000	\$	-	\$	230,000	\$ 2,300,000
2010	CON	\$	7,425,353	\$	18,000,000	\$	-	\$ 25,425,353
		\$	10,245,353	\$	18,000,000	\$	230,000	\$ 28,475,353

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY RTC ON OCTOBER 11, 2012

FISCAL							RTR 121	
YEAR	PHASES	RTR 12	1-CC1 (REGIONAL)	RTR	121-CC2 (REGIONAL)	(1	OCAL MATCH)*	TOTAL
2010	PE	\$	786,550	\$	-	\$	-	\$ 786,550
2013	UTIL	\$	6,500,000	\$	-	\$	•	\$ 6,500,000
2013	ROW	\$	3,533,450	\$	-	\$	392,606	\$ 3,926,056
2013	CON	\$	7,425,353	\$	18,000,000	\$	-	\$ 25,425,353
		\$	18,245,353	\$	18,000,000	\$	392,606	\$ 36,637,959

^{*}REPRESENTS LOCAL MATCH FOR ROW ONLY; DOES NOT EQUAL STANDARD 80/20 SPLIT

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tran	sit 🗸 Othe	SBPE, CAT 3 RTR 121-CC1	
Type of Modification:	dministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action	
Modification Number: 2013-0	080		STIP Revision Required?:	10
NCTCOG Project Code(s): 20	0206			
NCTCOG TIP Page Number(s	s): F.126			
MTP Reference(s): RSA	\1-384.9			
TXDOT Control Section Job	Number(s): 0135-05-025	;		
Original Project Scope and Location:		N EXISTING 2 LANE	VILLE)US 380 FROM WEST OF CR 608 TO ES RURAL HIGHWAY TO 4 LANE DIVIDED, N OF LANES	
	[OBLIGATED]		C1 AND \$10,000 TXDOT PE FUNDS) - PE 121-CC1) - CON [OBLIGATED]	
Approved Phase: ✓ Engin	eering ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	t: N/A	F	Percent: 34%	
Request: INCREASE AUTHORIZ RTC ON OCTOBER 11		NG (SEE ATTACHM	MENT FOR DETAILS); AS APPROVED BY TH	E
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	_ CONSTRAINT AS SUFFICIE	ENT APPORTIONMI	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning			d into Year One.	
✓ modification to a project funded	through a TxDOT-selected pr	ogram.		
Certified by:				
Kelly Selman for William Hale William Hale, P.E.	<u>e</u>		11/8/2012 Date	
District Engineer TXDOT, Dallas District			Date	

TXDOT-DALLAS (COLLIN COUNTY/FARMERSVILLE)--US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ST; WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 121-CC1		
YEAR	PHASES	(REGIONAL)	TxDOT PE (SBPE)	TOTAL
2011	. PE	\$ 250,000	\$ 10,000	\$ 260,000
2011	CON	\$ 15,137,794	\$ -	\$ 15,137,794
		\$ 15,387,794	\$ 10,000	\$ 15,397,794

REVISION REQUESTED: INCREASE AUTHORIZED CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

	FISCAL		RTR 121-CC1		
	YEAR	PHASES	(REGIONAL)	TxDOT PE (SBPE)	TOTAL
	2013	PE	\$ -	\$ 260,000	\$ 260,000
	2013	CON	\$ 20,137,794		\$ 20,137,794
٠			\$ 20,137,794	\$ 260,000	\$ 20,397,794

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Trans	it • Other PROP 14, CAT 3 RTR 121 - CC1 AND CC2
Type of Modification: Administrative Curren	nt RTC Action ✓ Previous RTC Action
Modification Number: 2013-0081	STIP Revision Required?: NO
NCTCOG Project Code(s): 20031	
NCTCOG TIP Page Number(s): F.106	
MTP Reference(s): FT1-23.30.1	
TXDOT Control Section Job Number(s): 0047-14-046	
)US 75 FROM WILSON CREEK TO SOUTH OF US 380; I FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS
FY2011\$12,738,026 TOTAL (; CONTRIBUTION) - RIGHT-OF- FY2011\$200,000 TOTAL (\$20	00,000 RTR 121-CC1) - UTILITIES [OBLIGATED] \$38,237,790 RTR 121-CC1 AND \$18,485,685 RTR 121-CC2) -
Approved Phase: ✓ Engineering ✓ ROW	✓ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: 4%
Request: INCREASE AUTHORIZED CONSTRUCTION FUNDING RTC ON OCTOBER 11, 2012	G (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIEN REQUESTED FUNDING AMOUNT	IT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated	funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected programmer.	gram.
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer	
TXDOT, Dallas District	

TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL		RTR 121-CC1	RTR 121-CC2	S	TATE PE/ROW	STATE			
YEAR	PHASES	(REGIONAL)	(REGIONAL)		FUNDS	(PROPOSITION 14)	LOC	AL CONTRIBUTION	TOTAL
2011	PE	\$ -	\$ _	\$	-	\$ 2,867,843	\$	-	\$ 2,867,843
2011	ROW	\$ 1,100,000	\$ •	\$	~	\$ _	\$	11,638,026	\$ 12,738,026
2011	UTIL	\$ 200,000	\$ -	\$	_	\$ •	\$	-	\$ 200,000
2011	CON	\$ 38,237,790	\$ 18,485,685	\$	-	\$ -	\$	-	\$ 56,723,475
		\$ 39,537,790	\$ 18,485,685	\$	-	\$ 2,867,843	\$	11,638,026	\$ 72,529,344

REVISION REQUESTED: INCREASE AUTHORIZED CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)			RTR 121-CC2	ST	ATE PE/ROW		STATE	LOCAL CONTRIBUTION						
ILAN	PHASES		(REGIONAL)		(REGIONAL)		FUNDS		(PROPOSITION 14)	LOCAL (CONTRIBUTION		TOTAL			
2011	PE	\$	-	\$	-	\$	-	\$	2,500,000	\$	-	\$	2,500,000			
2011	ROW	\$	1,100,000	\$	-	\$	13,255,741	\$	-	\$	-	\$	14,355,741			
2011	UTIL	\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	200,000			
2013	CON	\$	41,237,790	\$	18,485,685	\$	-	\$	-	\$	-	\$	59,723,475			
		\$	42,537,790	\$	18,485,685	\$	13,255,741	\$	2,500,000	\$		\$	76,779,216			

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	☐ Transit	✓ Othe	CAT 3 - PROP 14, CAT 3 RTR 121-CC1 AND CC2
Type of Modification: \Box A	dministrative	☐ Current R	TC Action	✓ Previous RTC Action
Modification Number: 2013-	0082			STIP Revision Required?: YES
NCTCOG Project Code(s): 2	0020			
NCTCOG TIP Page Number(s): F.105			
MTP Reference(s): FT	-23.30.2			
TXDOT Control Section Job	Number(s): 0	047-06-108		
Original Project Scope and Location:	WILSON CREEK	; RECONSTRUCT	AND WIDEN	/)US 75 FROM SPUR 399 (SH 121 SOUTH) TO N FROM 4 TO 8 LANES, ADD 2 HOV GE ROADS; ADDITION OF LANES
Original Funded Amount:	FY2011\$900,000 FY2011\$200,000 FY2011\$60,070,	O TOTAL (\$900,000) O TOTAL (\$200,000)	0 RTR 121-C0 0 RTR 121-C0 048,244 RTR	OSITION 14) - ENGINEERING [OBLIGATED] C1) - RIGHT-OF-WAY [OBLIGATED] C1) - UTILITIES [OBLIGATED] 121-CC1, \$2,808,323 RTR 121-CC2 AND ITED]
Approved Phase: ✓ Engir	neering 🗸 l	ROW ☑ U	tilities 🔽	Construction/Implementation
Estimated Construction Cos	st: N/A		P	Percent: 14%
Request: REVISE SCOPE TO R (SEE ATTACHMENT F				SE AUTHORIZED CONSTRUCTION FUNDING OCTOBER 11, 2012
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT AF	PPORTIONME	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED II		PLAN AND THE R	ESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	rizes:			
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	s to be moved	d into Year One.
✓ modification to a project funded	through a TxDOT	-selected program.		
Certified by:				
Kelly Selman for William Ha	le			11/8/2012
William Hale, P.E. District Engineer TXDOT Dallas District				Date

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL MATCH*	PF	ROPOSITION 14 (STATE)		TOTAL
2011	PE	\$ -	\$ -	\$ 	\$	6,000,000	\$	6,000,000
2011	ROW	\$ 900,000	\$ -	\$ -	\$		Ś	900,000
2011	UTIL	\$ 200,000	\$ _	\$ -	\$		Ś	200,000
2011	CON	\$ 50,048,244	\$ 2,808,323	\$ 7,214,142	\$	_	Ś	60,070,709
		\$ 51,148,244	\$ 2,808,323	\$ 7,214,142	Ś	6,000,000	\$	67,170,709

REVISION REQUESTED: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES AND INCREASE AUTHORIZED CONSTRUCTION FUNDING AS

FISCAL		RTR 121-CC1	RTR 121-CC2		PR	OPOSITION 14		
YEAR	PHASES	 (REGIONAL)	(REGIONAL)	LOCAL MATCH*		(STATE)		TOTAL
2011	PE	\$ -	\$ -	\$	\$	6,000,000	\$	6,000,000
2011	ROW	\$ 900,000	\$ -	\$ -	\$	-	Ś	900,000
2011	UTIL	\$ 200,000	\$ -	\$ _	Ś	_	\$	200,000
2013	CON	\$ 53,048,244	\$ 2,808,323	\$ 7,214,142	Ś	-	Ś	63,070,709
		\$ 54,148,244	\$ 2,808,323	\$ 7,214,142	\$	6.000.000	Ś	70 170 709

^{*}DOES NOT EQUAL STANDARD 80/20 SPLIT

Subregion: EASTERN			
Program(s): CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Other	CAT 3 RTR 121-CC1, CC2
Type of Modification:	Administrative Curre	ent RTC Action	✓ Previous RTC Action
Modification Number: 2013	3-0083		STIP Revision Required?: NO NO
NCTCOG Project Code(s):	20082		
NCTCOG TIP Page Number	r (s): VII-112, F.111		
MTP Reference(s):	RSA1-DAL-120		
TXDOT Control Section Jol	b Number(s): 3392-01-009	9	
Original Project Scope and Location:			36) FROM EAST OF ANGEL PARKWAY TO FM 4 LANE DIVIDED ROADWAY; ADDITION OF
Original Funded Amount:	FY2013\$500,000 TOTAL (\$	3302,848 RTR 121-CC1 3400,000 RTR 121-CC2	I FUNDS) - PE I AND \$75,712 LOCAL) - ROW 2 AND \$100,000 LOCAL) - UTIL CC1 AND \$1,372,334 LOCAL) - CON
Approved Phase: ✓ Engi	ineering ✓ ROW	✓ Utilities	Construction/Implementation
Estimated Construction Co	ost: N/A	Pe	rcent: N/A
Request: REVISE AUTHORIZE 2012	:D FUNDING (SEE ATTACHME	ENT FOR DETAILS); A	S APPROVED BY THE RTC ON OCTOBER 11,
Financial Constraint Staten DOES NOT VIOLATE FINANCI. REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICI	ENT APPORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Stat THIS PROJECT IS INCLUDED		THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval	?_YES_		
Certified by:			
Michael Morris			11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature auth	orizes:		
additional Metropolitan Planni	ing Organization (MPO) allocate	ed funds to be moved in	nto Year One.
✓ modification to a project funder	ed through a TxDOT-selected p	rogram.	
Certified by:			
Kelly Selman for William H	ale		11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District			Date

TXDOT-DALLAS (ALLEN)--STACY ROAD (FM 2786) FROM EAST OF ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	R PHASES		FR 121-CC1 REGIONAL)	RTR 121-CC2 (REGIONAL)	// (RTR 121 DCAL MATCH)	TOTAL
FISCAL TEAT	N PHAJES	-\-		(REGIONAL)	נבכ	CAL WATCH;	
2013	ENG	\$	487,459	\$ -	\$	-	\$ 487,459
2013	ROW	\$	302,848	\$ -	\$	75,712	\$ 378,560
2013	UTIL	\$	-	\$ 400,000	\$	100,000	\$ 500,000
2013	CON	\$	5,489,336	\$ -	\$	1,372,334	\$ 6,861,670
		\$	6,279,643	\$ 400,000	\$	1,548,046	\$ 8,227,689

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

		R	TR 121-CC1	RTR 121-CC2		RTR 121	
FISCAL YEA	R PHASES	(REGIONAL)	(REGIONAL)	(LC	OCAL MATCH)	TOTAL
2013	ENG	\$	487,459	\$ -	\$	-	\$ 487,459
2013	ROW	\$	1,402,848	\$ -	\$	155,872	\$ 1,558,720
2013	UTIL	\$	-	\$ 400,000	\$	100,000	\$ 500,000
2014	CON	\$	5,489,336	\$ -	\$	1,372,334	\$ 6,861,670
		\$	7,379,643	\$ 400,000	Ś	1,628,206	\$ 9,407,849

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	SBPE, CAT 3 RTR 121-CC1 AND CC2
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0084	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 20032	
NCTCOG TIP Page Number(s): VII-67, F.106	
MTP Reference(s): RSA1-233.3	
TXDOT Control Section Job Number(s): 0816-04-044	
Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)FM 455 FI WIDEN FACILITY TO 4 LANE URBAN DIVIDED,	
Original Funded Amount: FY2013\$1,000,000 TOTAL (\$875,000 RTR 121-FY2013\$4,750,000 TOTAL (\$4,450,000 RTR 12FY2013\$13,543,111 TOTAL (\$11,450,000 RTR	1-CC1 AND \$300,000 LOCÁL) - ROW
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓	Construction/Implementation
Estimated Construction Cost: \$13,000,000	Percent: -1.23%
Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); 2012	AS APPROVED BY THE RTC ON OCTOBER 11,
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E.	11/8/2012 Date
District Engineer TXDOT, Dallas District	Daic

TXDOT-DALLAS (COLLIN COUNTY)--FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5; WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL		RTR 121-CC1	RTR 121-CC2					
YEAR	PHASES	REGIONAL	REGIONAL	LOCAL MATCH*		SBPE (TXDOT PE)		TOTAL
2013	PE	\$ •	\$ 875,000	\$ 125,000	\$	(TXDOT FE)	Ś	1,000,000
2013	ROW	\$ -	\$ 4,450,000	\$ 300,000	<u> </u>	-	\$	4,750,000
2013	CON	\$ 11,450,000	\$ -	\$ 2,093,111	\$	-	\$	13,543,111
		\$ 11,450,000	\$ 5,325,000	\$ 2,518,111	\$	-	\$	19,293,111

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 121-CC1	RTR 121-CC2				CDDC	
YEAR	PHASES	REGIONAL	REGIONAL		LOCAL MATCH*		SBPE (TXDOT PE)	TOTAL
2013	PE	\$ -	\$ _	\$		\$	1,000,000	\$ 1,000,000
2013	ROW	\$ -	\$ 3,200,000	\$	355,556	\$	-	\$ 3,555,556
2013	UTIL	\$ -	\$ 1,500,000	\$	-	\$	-	\$ 1,500,000
2014	CON	\$ 8,372,443	\$ 4,627,557	\$	-	\$	-	\$ 13,000,000
		\$ 8,372,443	\$ 9,327,557	Ś	355.556	Ś	1.000.000	\$ 19 055 556

NOTES:

^{*}DOES NOT EQUAL STANDARD 80/20 SPLIT; LOCAL AGENCY RESPONSIBLE FOR 10% ROW

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tran	sit 🗸 Other	SBPE, CAT 3 RTR 121-CC2, -CC1	
Type of Modification:	dministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action	
Modification Number: 2013-0	0085		STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	.0176			
NCTCOG TIP Page Number(s): VII-65, F.122			
MTP Reference(s): RSA	A1-209.1			
TXDOT Control Section Job	Number(s): 0549-03-018	3		
Original Project Scope and Location:			M SH 5 TO COLLIN COUNTY OUTER LO RURAL HIGHWAY TO 4 LANE DIVIDED	OP
3	FY2013\$5,200,000 TOTAL	(\$4,680,000 RTR 121-	CC2 AND \$850,000 LOCAL) - PE CC2 AND \$520,000 LOCAL) - ROW 21-CC2 AND \$5,875,132 LOCAL) - CON	
Approved Phase: ✓ Engin	neering ✓ ROW	✓ Utilities	Construction/Implementation	
Estimated Construction Cos	it: N/A	Pe	ercent: N/A	
Request: REVISE AUTHORIZED 2012	FUNDING (SEE ATTACHME	ENT FOR DETAILS); A	S APPROVED BY THE RTC ON OCTOR	ER 11,
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICIE	ENT APPORTIONMEN	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	rizes:			
additional Metropolitan Planning			nto Year One.	
modification to a project funded	through a TxDOT-selected pr	rogram.		
Certified by:				
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	le		11/8/2012 Date	

TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

CURRENTLY APPROVED:

FISCAL		RTF	R 121-CC2 FUNDS	RTI	R 121-CC1 FUNDS		SBPE	
YEAR	PHASES		REGIONAL		REGIONAL	LOCAL MATCH	(TXDOT PE)	TOTAL
2013	PE	\$	3,400,000	\$	_	\$ 850,000	\$ 	\$ 4,250,000
2013	ROW	\$	4,680,000	\$	-	\$ 520,000	\$ -	\$ 5,200,000
2013	CON	\$	23,500,528	\$	-	\$ 5,875,132	\$ -	\$ 29,375,660
		\$	31,580,528	\$	-	\$ 7,245,132	\$	\$ 38,825,660

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RT	R 121-CC2 FUNDS	R'	TR 121-CC1 FUNDS			SBPE	
YEAR	PHASES		REGIONAL		REGIONAL	LOCAL MATCH		(TXĐOT PE)	TOTAL
2013	PE	\$	-	\$	-	\$ 	\$	3,400,000	\$ 3,400,000
2013	ROW	\$	8,080,000	\$	4,420,000	\$ -	\$	-	\$ 12,500,000
2013	UTIL	\$	-	\$	1,000,000	\$ _	\$	-	\$ 1,000,000
2014	CON	\$	23,500,528	\$	15,180,000	\$ -	\$	-	\$ 38,680,528
		\$	31.580.528	\$	20,600,000	\$ _	Ś	3,400,000	\$ 55 580 528

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 RTR 121-CC2, -CC1, SBPE
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0086	STIP Revision Required?: YES
NCTCOG Project Code(s): 20198	
NCTCOG TIP Page Number(s): VII-50, F.124	
MTP Reference(s): FT1-23.10.1	
TXDOT Control Section Job Number(s): 0047-14-069	
Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)US 75 FROM COUNTY OUTER LOOP (CR 366); RECONSTRUCT LANE FRONTAGE ROADS EACH DIRECTION	
Original Funded Amount: FY2013\$3,235,236 TOTAL (\$2,588,189 RTR 121-0	CC2 AND \$647,047 LOCAL) - PE
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE R	
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/8/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer	11/8/2012 Date
TXDOT, Dallas District	

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

CURRENTLY APPROVED:

FISCAL			C+ + 25 *				TXDOT PE	
YEAR	PHASES	RTR 121-CC2		RTR 121-CC1	LO	CAL MATCH*	(SBPE)	TOTAL
2013 PI	E	\$ 2,588,189	\$	-	\$	647,047		\$ 3,235,236
		\$ 2,588,189	\$	=	\$	647,047	\$ -	\$ 3,235,236

REVISION REQUESTED: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL								TXDOT PE	11/44	
YEAR	PHASES	R'	TR 121-CC2		RTR 121-CC1	LO	CAL MATCH*	(SBPE)		TOTAL
2013	PE	\$	-	\$	-	\$	-	\$ 2,000,000	\$	2,000,000
2013	ROW	\$	_	\$	19,800,000	\$	-		\$	19,800,000
2013	UTIL	\$	-	\$	200,000	\$	-		\$	200,000
2017	CON	\$	2,588,189	\$	-	\$	647,047		\$	3,235,236
		\$	2,588,189	Ś	20,000,000	Ś	647.047	\$ 2.000.000	\$	25 235 236

^{*}DOES NOT EQUAL STANDARD 80/20 SPLIT

Subregion: EASTERN					
Program(s): CMAQ	✓ STP-MM	☐ Transit	Other	CAT 3 RTR 121-CC1 & CC2, SBPE, S102,	LC
Type of Modification:	dministrative	☐ Current RT	C Action	✓ Previous RTC Action	
Modification Number: 2013-0)087			STIP Revision Required?: YES	
NCTCOG Project Code(s): 1	1716				
NCTCOG TIP Page Number(s): VII-48, VII-136,	, F.82			
MTP Reference(s): TSM	M2-003, TSM2-005,	FT1-23.40.5			
TXDOT Control Section Job	Number(s): 00)47-06-133			
Original Project Scope and Location:	CONNECT RAMP TO THE PGBT; W UNDERPASSES;	S FROM PGBT TO IDEN THE DART F) NORTHBOUI RAILROAD BR AUXILIARY LA	O PARK BLVD EXIT RAMP; WIDEN DIRECT ND US 75 AND FROM SOUTHBOUND US 75 IIDGE AND PLANO PKWY BRIDGE ANE ON NORTHBOUND US 75 TO THE PARK	<
Original Funded Amount:	FY2013\$550,000 FY2015\$23,045,0	TOTAL (\$500,000 000 TOTAL (\$14,97	TXDOT ROW 0,000 RTR 12	CC2 AND \$2,800,000 TXDOT PE FUNDS) - PE FUNDS AND \$50,000 LOCAL MATCH) - ROW 1-CC1, \$2,450,000 LOCAL CONTRIBUTION ND \$1,125,000 STATE]) - CON	
Approved Phase: ✓ Engin	eering 🔽 R	OW Ut	ilities 🔽 (Construction/Implementation	
Estimated Construction Cos	it: N/A		Pei	rcent: N/A	
Request: REVISE AUTHORIZED 2012	FUNDING (SEE A	TTACHMENT FOR	DETAILS); AS	S APPROVED BY THE RTC ON OCTOBER 11	,
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS	SUFFICIENT APF	PORTIONMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ment:				
THIS PROJECT IS INCLUDED IN	NOBILITY 2035 P	LAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MP	O) allocated funds	to be moved in	nto Year One.	
✓ modification to a project funded	ł through a TxDOT-ং	selected program.			
Certified by:					
Kelly Selman for William Ha	le			11/8/2012	
William Hale, P.E.	_=			Date	
District Engineer TXDOT, Dallas District					

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

FISCAL		RTR 121-CC1	R	TR 121-CC2		SBPE	S102 (TXD	ОТ	ROW)		STP-N	ΛN	1		LOCAL		
YEAR	PHASES	(REGIONAL)	(F	REGIONAL)	(TXDOT PE)	STATE	LC	CAL MATCH		FEDERAL		STATE	CO	NTRIBUTION		TOTAL
2013 EN	G	\$ -	\$	1,500,000	\$	2,800,000	\$ -	\$	-	\$	-	\$	-	\$	-	\$	4,300,000
2013 RO	W	\$ •	\$	_	\$	-	\$ 500,000	\$	50,000	\$	_	\$	-	\$	-	\$	550,000
2015 CO	N	\$ 14,970,000	\$	-	\$	-	\$ -	\$	-	\$	4,500,000	\$	1,125,000	\$	2,450,000	\$	23,045,000
		\$ 14,970,000	\$	1,500,000	\$	2,800,000	\$ 500,000	\$	50,000	Ś	4,500,000	Ś	1,125,000	Ś	2,450,000	Ś	27.895.000

STEP 1
REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 121-CC1	R	TR 121-CC2		SBPE		S102 (TXD	ОТ	ROW)		STP-M	M	*		LOCAL		
YEAR PHASES		 (REGIONAL)	(REGIONAL		(TXDOT PE)			STATE	LO	CAL MATCH		FEDERAL		STATE	CO	NTRIBUTION		TOTAL
2013 ENG		\$ -	\$	1,500,000	\$	2,800,000	\$	-	\$		\$	-	\$	-	\$	-	\$	4,300,000
2013 ROW		\$ -	\$	-	\$	-	\$	500,000	\$	50,000	\$	-	\$	-	\$	-	\$	550,000
2015 CON		\$ 3,627,466	\$	-	\$		\$	-	\$	-	\$	23,500,000	\$	5,875,000	\$	2,450,000	\$	35,452,466
		\$ 3,627,466	Ś	1.500.000	\$	2.800.000	Ś	500.000	Ś	50.000	Ś	23.500.000	Ś	5.875.000	Ś	2,450,000	Ś	10.302.466

^{*}INCLUDES ADDITIONAL \$1M TO OFFSET RTR FUNDS TO BE MOVED IN STEP 2

STEP 2
DECREASE FUNDS BY \$1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967

FISCAL	RTR 121-CC1	R	TR 121-CC2		SBPE		S102 (TXD	ОТ	ROW)		STP-N	ΛM			LOCAL		
YEAR PHASES	(REGIONAL)	(F	REGIONAL)	(TXDOT PE)		STATE	LC	CAL MATCH		FEDERAL		STATE	CO	NTRIBUTION		TOTAL
2013 ENG	\$ -	\$	1,500,000	\$	2,800,000	\$	-	\$	-	\$		\$	-	\$	-	\$	4,300,000
2013 ROW	\$ -	\$	-	\$	-	\$	500,000	\$	50,000	\$	-	\$	•	\$	-	\$	550,000
2015 CON	\$ 2,627,466	\$	-	\$	_	\$	-	\$	-	\$	23,500,000	\$	5,875,000	\$	2,450,000	\$	34,452,466
	\$ 2 627 466	\$	1 500 000	ς.	2 800 000	ς.	500 000	ς.	50,000	ć	23 500 000	ć	5 875 000	Ċ	2.450.000	Ġ:	20 202 466

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 - LOCAL CONTRIBUTION
Type of Modification: ✓ Administrative ☐ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0088	STIP Revision Required?:YES
NCTCOG Project Code(s): 53134	
NCTCOG TIP Page Number(s): F.152	
MTP Reference(s): NRSA1-DAL-100	
TXDOT Control Section Job Number(s): 0751-01-044	
Original Project Scope and TERRELLFM 148 FROM SP 557 TO IH 20; WIDE Location:	N EXISTING 2 LANE FACILITY TO 4 LANES
Original Funded Amount: FY2012\$215,100 CAT 3 - LOCAL CONTRIBUTION FY2012\$1,000,000 CAT 3 - LOCAL CONTRIBUTION FY2012\$4,389,804 CAT 3 - LOCAL CONTRIBUTION	DN - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: PASS THRU FINANCE PROJECT CARRYOVER FROM FY 2012; ADD TO	FY 2013 OF THE STIP/TIP
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FOR	UNDED
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): \square CMAQ \square STP-MM \square Transit \checkmark Other	3-LC, 3-RTR 121-DE1
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0089	STIP Revision Required?: NO
NCTCOG Project Code(s): 55007	
NCTCOG TIP Page Number(s): F.166, VII-67	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0364-03-095	
Original Project Scope and Location: THE COLONYSH 121 AT SOUTH COLONY BLY ADJUST RAMPS, AND IMPROVE INTERSECTION	
Original Funded Amount: SEE ATTACHMENT	
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓	Construction/Implementation
Estimated Construction Cost: \$37,200,000 Pe	ercent: 19%
Request: INCREASE AUTHORIZED FUNDING BY \$5,900,000 LOCAL CONTRIBUT	FION (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEI REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION

CURRENTLY APPROVED:

FISCAL		RTR	121-DE1	LOCAL	
YEAR	PHASE	REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$4,000,000	\$4,000,000
2012	ROW	\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	\$0	\$0	\$600,000	\$600,000
2013	CON	\$12,600,000	\$3,150,000	\$8,850,000	\$24,600,000
		\$12,600,000	\$3,150,000	\$15,550,000	\$31,300,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL		RTR	121-DE1	LOCAL	
YEAR	PHASE	REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$4,500,000	\$4,500,000
2012	ROW	\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	\$0	\$0	\$600,000	\$600,000
2013	CON	\$12,600,000	\$3,150,000	\$14,250,000	\$30,000,000
		\$12,600,000	\$3.150.000	\$21,450,000	\$37,200,000

Subregion: EASTERN			
Program(s): ☐ CMAQ ☐	STP-MM ☐ Transit ✓	Other SBPE, S102, RTR 121-CC2, RTF	R 161-CC2
Type of Modification: Ad	Iministrative 🗌 Current RTC	Action Previous RTC Action	
Modification Number: 2013-00)90	STIP Revision Required?	: YES
NCTCOG Project Code(s): 53	073		
NCTCOG TIP Page Number(s): VII-109, F.149		
MTP Reference(s): NRS/	A1-DAL-71		
TXDOT Control Section Job N	Number(s): 2679-03-010		
Location:		1378 TO EAST OF LAVON PKWY; REALIGN, RURAL TO 4 LANE URBAN DIVIDED (ULTIMA	TE 6 LANE
F) FEDERAL AND \$32,000 STATE) - ENG 00,000 FEDERAL \$250,000 STATE AND \$250,	,000
Approved Phase: ✓ Engine	eering 🗸 ROW 🗌 Utiliti	ies ✓ Construction/Implementation	on
Estimated Construction Cost	: N/A	Percent: N/A	
SOUTHEAST TO NEAR REVISE AUTHORIZED I	LAVON PARKWAY; CONSTRUCT FOL	SE SCOPE TO REALIGN HIGHWAY FROM FM UR LANE DIVIDED HIGHWAY (ULTIMATE 6 LA ETAILS); ADDITIONAL FUNDING OFFSET BY BY THE RTC ON OCTOBER 11, 2012	
Financial Constraint Stateme	nt:		
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT		RTIONMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Staten THIS PROJECT IS INCLUDED IN		LTING AIR QUALITY CONFORMITY ANALYSI	s
Other:			
✓ Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris		11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG		Date	
The following signature authori	izes:		
✓ additional Metropolitan Planning	Organization (MPO) allocated funds to b	pe moved into Year One.	
✓ modification to a project funded t	through a TxDOT-selected program.		
Certified by:			
Kelly Selman for William Hale	9	11/8/2012	
William Hale, P.E.	<u>: </u>	Date	
District Engineer TXDOT, Dallas District			

COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

FISCAL		RTF	R 161-CC2	RT	TR 121-CC2	SBPE (TX	DOT	PE)		S10	2 (TXDOT ROW	/)			LOCAL		
YEAR	PHASES	(RE	GIONAL)	(R	REGIONAL)	FEDERAL		STATE	FEDERAL		STATE		LOCAL	CC	ONTRIBUTION		TOTAL
2013	PE	\$	-	\$	-	\$ 128,000	\$	32,000	\$ -	\$	-	\$	-	\$	-	\$	160,000
2013	ROW	\$	-	\$	-	\$ -	\$	-	\$ 2,000,000	\$	250,000	\$	250,000	\$	-	\$	2,500,000
		\$	-	\$	•	\$ 128,000	\$	32,000	\$ 2,000,000	\$	250,000	\$	250.000	Ś	-	Ś	2.660.000

REVISION REQUESTED: REVISE IMPLIMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING; ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		R	TR 161-CC2	RTR 121-CC2	SBPE (TX	(DO	ΓPE)			S1	02 (TXDOT ROW	/)			LOCAL	
YEAR	PHASES	(REGIONAL)	(REGIONAL)	FEDERAL		STATE		FEDERAL		STATE		LOCAL	С	ONTRIBUTION	TOTAL
2013	PE	\$	-	\$ -	\$ 128,000	\$	32,000	\$	-	\$	-	\$	-	\$	-	160,000
2013	ROW	\$	-	\$ 2,500,000	\$ -	\$	-	\$	-	\$	-	\$	-	\$	250,000 \$	2,750,000
2014	CON	\$	5,000,000	\$ 1,000,000	\$ _	\$	-	\$	-	\$	-	\$	-	\$	- Ś	6,000,000
		\$	5,000,000	\$ 3,500,000	\$ 128,000	\$	32.000	Ś	-	Ś	-	Ś	-	Ś	250,000 \$	8 910 000

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	RTR 161-CC2 FUNDS
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0091	STIP Revision Required?:YES
NCTCOG Project Code(s): 20273	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL137	
TXDOT Control Section Job Number(s): 0918-24-973	
Original Project Scope and Location: MCKINNEYSTACY ROAD FROM RIDGE ROAD TROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY TO A SIX LANE DIVI	
Original Funded Amount: FY2013\$300,000 RTR 161-CC2 FUNDS (\$240,000 FY2013\$1,300,000 RTR 161-CC2 FUNDS (\$1,040,	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A 2012	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other RTR 161-CC2 FUNDS
Type of Modification: \Box Administrative \Box Current R	TC Action ☑ Previous RTC Action
Modification Number: 2013-0092	STIP Revision Required?:YES
NCTCOG Project Code(s): 20274	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-224.0	
TXDOT Control Section Job Number(s): 2351-01-020	
Original Project Scope and Location: FRISCO FM 2478 FROM SH 121 ROADWAY TO 6 LANE DIVIDED F	TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY; ADDITION OF LANES
Original Funded Amount: FY2013\$983,000 TOTAL (\$786,40	00 RTR 161-CC2 FUNDS AND \$196,600 LOCAL) - ENG
Approved Phase: ✓ Engineering ☐ ROW ☐ U	Itilities Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANS STATEWIDE TRANSPORTATION IMPROVEMENT PROG 2012	PORTATION IMPROVEMENT PROGRAM (TIP) AND RAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11,
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AI REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated fund	s to be moved into Year One.
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN				
Program(s): ☐ CMAQ	STP-MM	Transit ✓ Oth	er CAT 3 RTR 12	21-CC1, RTR 121-DE1, LC
Type of Modification: Ac	dministrative 🗌 C	Current RTC Actio	n ✓ Previous I	RTC Action
Modification Number: 2013-0	0093		STIP Revisi	on Required?: NO
NCTCOG Project Code(s): 11	1540			
NCTCOG TIP Page Number(s	s): N/A			
MTP Reference(s): M03	3-002			
TXDOT Control Section Job	Number(s): 0047-0	6-134		
Original Project Scope and Location:	TXDOT-DALLAS (COLI RECONSTRUCT INTER		,	R ROAD INTERCHANGE; RCHANGE
		TAL (\$1,674,195 LOCA OTAL (\$3,000,000 FED	L) - ROW [OBLIGATEI ERAL [STP-MM], \$12,	,
Approved Phase: ✓ Engine	eering 🗹 ROW	Utilities ☐	✓ Construction/	/Implementation
Estimated Construction Cos	t : N/A		Percent: N/A	
	FUNDING TO REFLECT		OBLIGATED FUNDS ((SEE ATTACHMENT FOR
Financial Constraint Statement REPRESENTS COSTS SAVINGS				
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		AND THE RESULTING	AIR QUALITY CONFO	ORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Ī	Date
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) all	ocated funds to be mov	ed into Year One.	
modification to a project funded	through a TxDOT-select	ted program.		
Certified by:				
Kelly Selman for William Hale	e		_	11/8/2012
William Hale, P.E.	_		Ī	Date
District Engineer TXDOT, Dallas District				

TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--US 75 AT PARKER ROAD INTERCHANGE; RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE

CURRENTLY APPROVED:

FISCAL		RTR 121-CC1	RTR 121-DE1	STP-	MM				
YEAR	PHASES	REGIONAL	REGIONAL	FEDERAL		STATE		LOCAL	TOTAL
2009	PE	\$ 25,000	\$ -	\$ -	\$	+	\$	5,000,000	\$ 5,025,000
2009	ROW	\$ -	\$ ~	\$ -	\$	-	\$	1,674,195	\$ 1,674,195
2010	CON	\$ 12,058,845	\$ 5,000,000	\$ 3,000,000	\$	750, 0 00	\$	2,684, 7 11	\$ 23,493,556
		\$ 12,083,845	\$ 5,000,000	\$ 3,000,000	\$	750,000	Ś	9.358.906	\$ 30.192.751

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 121-CC1	RTR 121-DE1	STP-	MM			
YEAR	PHASES	REGIONAL	REGIONAL	FEDERAL		STATE	LOCAL	TOTAL
2009	PE	\$ 26,741	\$ -	\$ -	\$	-	\$ 5,000,000	\$ 5,026,741
2009	ROW	\$ -	\$ -	\$ -	\$	-	\$ 1,674,195	\$ 1,674,195
2010	CON	\$ 9,927,104	\$ 4,130,000	\$ 3,000,000	\$	750,000	\$ 2,684,7 1 1	\$ 20,491,815
		\$ 9,953,845	\$ 4,130,000	\$ 3,000,000	\$	750,000	\$ 9,358,906	\$ 27,192,751

^{*}COST SAVING TO BE PRORATED BETWEEN COUNTIES 71/29

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	☐ Transit	Other	CAT 3 RTR 121-CC1, CAT 1 PREV	MAINT, LC
Type of Modification: Ad	ministrative	☐ Current RT	C Action	✓ Previous RTC Action	
Modification Number: 2013-00	094			STIP Revision Required?:	NO
NCTCOG Project Code(s): 20	033				
NCTCOG TIP Page Number(s): N/A				
MTP Reference(s): RSA	1-201.0				
TXDOT Control Section Job N	Number(s): 0	091-04-041			
Location:		AND WIDEN 2 LA	,	I 289 FROM US 380 TO PANTHER CRI GHWAY TO 6 LANE DIVIDED URBAN;	≣EK;
				21-CC1 AND \$2,266,428 CATEGORY 1 D \$2,266,428 LOCAL) - CON [OBLIGAT	ED]
Approved Phase: Engine	ering 🗌 F	ROW 🗹 Ut	tilities 🗸	Construction/Implementation	
Estimated Construction Cost	: N/A		Pe	ercent: N/A	
Request: REVISE AUTHORIZED BY THE RTC ON OCTO		FLECT COST SAV	'INGS (SEE A	TTACHMENT FOR DETAILS); AS APPF	ROVED
Financial Constraint Stateme	nt:				
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT		S SUFFICIENT AP	PORTIONMEN	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Stater THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	ESULTING AIR	R QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	izes:				
additional Metropolitan Planning	Organization (MP	O) allocated funds	to be moved in	nto Year One.	
✓ modification to a project funded funde	through a TxDOT-	selected program.			
Certified by:					
Kelly Selman for William Hale	e			11/8/2012	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					

TXDOT DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM US 380 TO PANTHER CREEK; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

			PREVENTATIVE MAINTENANCE AND								
FISCAL		RTR 121-CC1			REHABILITATION					LOCAL	
YEAR	PHASES	REGIONAL		LOCAL		FEDERAL		STATE		CONTRIBUTION	TOTAL
2009 C	ON	\$ 18,131,423	\$	2,266,428	\$	1,813,142	\$	453,286	\$	-	\$ 22,664,279
		\$ 18,131,423	\$	2,266,428	\$	1,813,142	\$	453,286	\$	-	\$ 22,664,279

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

						PREVENTATIVE M.	AINT	FNANCE AND				
FISCAL		RTR 121-CC1				REHABILITATION				LOCAL		
YEAR	PHASES	REGIONAL		LOCAL		FEDERAL		STATE		CONTRIBUTION	TOTAL	
2009	UTIL	\$ 80,000	\$	20,000	\$	-	\$	-	\$	-	\$ 100,000	
2009	CON	\$ 17,051,423	\$	1,317,856	\$	2,356,000	\$	589,000	\$	3,095,926	\$ 24,410,205	
		\$ 17,131,423	\$	1,337,856	\$	2,356,000	\$	589,000	\$	3,095,926	\$ 24,510,205	

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	ransit 🗸 Oth	er PREV MAINT,	RTR 121-CC1 & CC2, SBF	PE, LC
Type of Modification:	dministrative 🗌 C	urrent RTC Action	n ✓ Previous	RTC Action	
Modification Number: 2013-0	0095		STIP Revisi	on Required?: No)
NCTCOG Project Code(s): 2	0034				
NCTCOG TIP Page Number(s): N/A				
MTP Reference(s): RSA	A1-201.0				
TXDOT Control Section Job	Number(s): 0091-05	-041			
Original Project Scope and Location:	TXDOT-DALLAS (COLL RECONSTRUCT AND V ADDITION OF LANES			THER CREEK TO FM 3537 NE DIVIDED URBAN;	,
	FY2009 \$1,885,965 TO FY2009\$13,210,134 TC FUNDS, AND \$3,000,000 \$1,540,819 LOCAL)- COI	OTAL (\$5,669,315 RTR O CATEGORY 1 [\$2,40	121-CC1 FUNDS, \$3		
Approved Phase: ✓ Engin	neering	Utilities	✓ Construction	/Implementation	
Estimated Construction Cos	it: N/A		Percent: N/A		
Request: REVISE AUTHORIZED BY THE RTC ON OCTO		COST SAVINGS (SEE	E ATTACHMENT FOR	R DETAILS); AS APPROVE	D
Financial Constraint Statemer REPRESENTS COSTS SAVINGS					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		AND THE RESULTING	AIR QUALITY CONF	ORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	. , ,		ed into Year One.		
modification to a project funded	through a TxDOT-selecte	ed program.			
Certified by:					
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	le			11/8/2012 Date	

TXDOT-DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM PANTHER CREEK TO FM 3537; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

			CAT 1 - PREVENTA	TIVE MAINTENANCE				
FISCAL	RTR 121-CC1	RTR 121-CC2		BILITATION	SBPE			
YEAR PHASES	REGIONAL	REGIONAL	FEDERAL	STATE	(TXDOT PE)	LOCAL	TOTAL	
2009 PE	\$ -	\$ -	\$ -	\$ -	\$ 1,885,965	\$ -	\$ 1,885,96	
2009 CON	\$ 5,669,315	\$ 3,000,000	\$ 2,400,000	\$ 600,000	\$ -	\$ 1,540,819	 	
	\$ 5,669,315	\$ 3,000,000	\$ 2,400,000	\$ 600,000	\$ 1,885,965	\$ 1540,819	\$ 15,096,09	

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

2000 CON C 4540 245 C 2220 202 C																
YEAR PHASES REGIONAL REGIONAL FEDERAL STATE (TXDOT PE) LOCAL TOTAL 2009 PE \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ 120,000 \$ - \$ 120,000 \$ - \$ 120,000 \$ - \$ \$ - \$ \$ 120,000 \$ - \$ \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ 120,000	EISCAL		R	TR 121-CC1			CA									
2009 PE \$ - \$ - \$ - \$ - \$ - \$ - \$ 2009 UTILI \$ 120,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 120,000 CON		PHASES							J(L)							
2009 UTILI \$ 120,000 \$ - \$ - \$ - \$ - \$ - \$ 120,000 \$ - \$ 120,000 \$ - \$ - \$ - \$ 120,000 \$ - \$ - \$ 120,000 \$ - \$ - \$ 120,000 \$ - \$ - \$ 120,000 \$ - \$ - \$ 120,000 \$ - \$ - \$ 120,000 \$ - \$ - \$ 120,000 \$ - \$ - \$ - \$ 120,000 \$ - \$ - \$ - \$ 120,000 \$ - \$ - \$ - \$ - \$ 120,000 \$ - \$ - \$ - \$ - \$ 120,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		·	Ġ	REGIONAL	ć	REGIONAL	۲.	FEDERAL	Ċ	STATE	ć	(TXDOT PE)		LOCAL		TOTAL
2000 CON			1	120,000	13	-	13	-	3	-	\$	-	\$	-	\$	
2005 CON \$ 4,349,315 \$ 3,000,000 \$ 1,644,000 \$ 411,000 \$ - \$ 4,448,082 \$ 14,052,			1		13	3,000,000	3	1 644 000	3	-	\$	-	\$		\$	120,000
\$ 4,669,315 \$ 3,000,000 \$ 1,644,000 \$ 411,000 \$ - \$ 4,448,082 \$ 14,172	2003	CON	٠,		<u>۽</u> ج		3		٦		1	-	\$		<u> </u>	14,052,397 14 172 397

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	ransit 🗸 Oth	ner CAT 3 RTR 12	21-CC1	
Type of Modification:	dministrative 🗌 Cu	urrent RTC Actio	n 🗸 Previous	RTC Action	
Modification Number: 2013-0	0096		STIP Revisi	ion Required?:	NO
NCTCOG Project Code(s): 2	20091				
NCTCOG TIP Page Number(s): F.113				
MTP Reference(s): RS/	A1-384.61				
TXDOT Control Section Job	Number(s): 0135-02	-046			
Original Project Scope and Location:	TXDOT-DALLAS (MCKINDRIVE; WIDEN EXISTINSECTION; ADDITION O	IG 4 LANE DIVIDED /			OSS
Original Funded Amount:	FY2011\$465,088 TOTA FY2011\$263,219 TOTA FY2011\$912,490 TOTA FY2011\$8,224,574 TOT	L (\$210,575 DFW RT L (\$729,992 DFW RT	R CC1 AND \$52,644 L R-CC1 AND \$182,498	LOCAL) - ROW LOCAL) - UTILITIES	
Approved Phase: ✓ Engir	neering ROW	Utilities	✓ Construction	/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A		
Request: REVISE AUTHORIZED BY THE RTC ON OCTO	D FUNDING TO REFLECT OBER 11, 2012	COST SAVINGS (SE	E ATTACHMENT FOR	R DETAILS); AS APPRO	VED
Financial Constraint Statem REPRESENTS COSTS SAVINGS					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ND THE RESULTING	AIR QUALITY CONF	ORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin			red into Year One.		
✓ modification to a project funded	through a TxDOT-selecte	ed program.			
Certified by:					
Kelly Selman for William Ha	ıle			11/8/2012	
William Hale, P.E. District Engineer				Date	
TXDOT, Dallas District					

TXDOT-DALLAS (MCKINNEY)--US 380 FROM BOIS D' ARC TO WEST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 12	21-CC:	1		
YEAR	PHASES	REGIONAL		LOCAL		TOTAL
2009	PE	\$ 372,071	\$	93,017	\$	465,088
2010	ROW	\$ 210,575	\$	52,644	\$	263,219
2010	UTIL	\$ 729,992	\$	182,498	\$	912,490
2011	CON	\$ 6,579,659	\$	1,644,915	\$	8,224,574
		\$ 7,892,297	Ś	1.973.074	Ś	9.865.371

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL			RTR 12					
YEAR	AR PHASES		REGIONAL		LOCAL	TOTAL		
2009	PE	\$	383,303	\$	95,825	\$	479,128	
2010	ROW	\$	-	\$	-	\$	-	
2010	UTIL	\$	-	\$	-	\$	-	
2011	CON	\$	3,508,994	\$	877,249	\$	4,386,243	
		\$	3 892 297	<u> </u>	973 074	Ċ	4 865 371	

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tran	sit 🗸 Other	CAT 3 RTR 121-CC1	
Type of Modification:	dministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action	
Modification Number: 2013-0	0097		STIP Revision Required?: NO	
NCTCOG Project Code(s): 2	0092			
NCTCOG TIP Page Number(s	s): F.113			
MTP Reference(s): RSA	\1-384.61			
TXDOT Control Section Job	Number(s): 0135-02-045	;		
Original Project Scope and Location:	LAKE FOREST DRIVE; WID	EN EXISTING 4 LAN	,	Ξ
	FY2011\$1,637,802 TOTAL (FY2011\$3,893,289 TOTAL ((\$1,310,242 RTR 121 (\$3,114,631 RTR 121	-CC1 AND \$327,560 LOCAL) - ROW -CC1 AND \$778,658 LOCAL) - UTILITIES	
Approved Phase: ✓ Engin	neering 🗸 ROW	✓ Utilities	Construction/Implementation	
Estimated Construction Cos	it: N/A	P	ercent: N/A	
		ST SAVINGS (SEE A	TTACHMENT FOR DETAILS); AS APPROVED	
•		THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	rizes:			
			into Year One.	
✓ modification to a project funded	through a TxDOT-selected pr	ogram.		
orgram(s): □ CMAQ □ STP-MM □ Transit ☑ Other CAT 3 RTR 121-CC1 pre of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action odification Number: 2013-0097 STIP Revision Required?: NO STIP Revisio				
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	<u>le</u>		-	

TXDOT-DALLAS (MCKINNEY)--US 380 FROM EAST OF CUSTER ROAD (FM 2478) TO EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL			RTR 12					
YEAR	PHASES	REGIONAL LOCAL				TOTAL		
2011	PE	\$	1,530,680	\$	382,670	\$	1,913,350	
2011	ROW	\$	1,310,242	\$	327,560	\$	1,637,802	
2011	UTIL	\$	3,114,631	\$	778,658	\$	3,893,289	
2011	CON	\$	12,021,701	\$	2,204,060	\$	14,225,761	
		\$	17,977,254	\$	3,692,948	\$	21,670,202	

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL			RTR 12				
YEAR	YEAR PHASES		REGIONAL	LOCAL	TOTAL		
2010	PE	\$	1,530,680	\$ 382,670	\$	1,913,350	
	ROW	\$	-	\$ -	\$	-	
	UTIL	\$	-	\$ -	\$	-	
2010	CON	\$	12,021,701	\$ -	\$	12,021,701	
		\$	13,552,381	\$ 382,670	Ś	13,935,051	

^{*} USED MCKINNEY LOCAL CONTRIBUTION CREDIT FOR CONSTRUCTION PHASE

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 RTR 121-CC1
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0098	STIP Revision Required?: NO
NCTCOG Project Code(s): 20184	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-384.8	
TXDOT Control Section Job Number(s): 0135-04-028	
Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)US 380 FROM WEST OF CR 608 (IN FARMERSVILLE); WIDEN EX LANE DIVIDED; ADDITION OF LANES	
Original Funded Amount: FY2009\$27,500,000 TOTAL (\$27,500,000 RTR 121	I-CC1 FUNDS) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: DECREASE AUTHORIZED FUNDING BY \$6,000,000 TOTAL (\$6,000,000 R AUTHORIZED FUNDING AMOUNT OF \$21,500,000 TOTAL (\$21,500,000 R TO REFLECT COST SAVINGS OF OBLIGATED FUNDS; AS APPROVED B	TR 121-CC1 FUNDS) FOR CONSTRUCTION
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR (QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	11/8/2012 Date

Subregion: EASTERN	
Program(s): \square CMAQ \square STP-MM \square Transit \checkmark Other	r CAT 3 RTR 121-CC2
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0099	STIP Revision Required?: NO
NCTCOG Project Code(s): 20204	
NCTCOG TIP Page Number(s): F.125	
MTP Reference(s): IN1-2.526.1, MO3-002	
TXDOT Control Section Job Number(s): 0091-04-054	
Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)SH 289 A AND APPROACHES	T US 380 INTERCHANGE; REPLACE OVERPASS
Original Funded Amount: FY2011\$500,000 TOTAL (\$500,000 121 RTR-Cr FY2011\$18,600,000 TOTAL (\$15,500,000 RTR-	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REMOVE PE PHASE AND FUNDING AND DECREASE AUTHORIZED C (\$2,500,000 RTR 121-CC2 FUNDS AND \$3,100,000 LOCAL) FOR A REV \$13,000,000 TOTAL (\$13,000,000 RTR 121-CC2) FOR CONSTRUCTION 2012	/ISED AUTHORIZED FUNDING AMOUNT OF
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	l into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
	SBPE, S102, CAT 3 RTR 121-CC1
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0100	STIP Revision Required?: NO
NCTCOG Project Code(s): 52535, 20205	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-384.9	
TXDOT Control Section Job Number(s): 0135-05-023	
Original Project Scope and Location: TXDOT-DALLAS US 380 FROM EAST OF FLOY RECONSTRUCT EXISTING RURAL 2 LANE HIGH	,
Original Funded Amount: FY 2010 - \$1,589,556 TOTAL (\$250,000 RTR 121-FY 2010 - \$4,387,290 TOTAL (\$4,387,290 TXDOT FY 2011 - \$20,833,494 TOTAL (\$20,833,494 RTR 121-FY 2011 - \$20,833,494 TOTAL (\$20,833,494 TOTAL	ROW FUNDS)- ROW
Approved Phase: $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: CLARIFY TIP CODE AS 20205 (REMOVING PRIOR TIP CODE OF 52535) REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS) AS APPL	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E.	11/8/2012 Date
District Engineer TXDOT, Dallas District	Date

TXDOT-DALLAS-- US 380 FROM EAST OF FLOYD STREET TO CR 698 (HUNT COUNTY LINE); RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL		RTR 121-CC1					TEXA	S MOBILITY FUNDS		
YEAR	PHASES	(REGIONAL)	SBP	E (TXDOT PE)	S102	(TXDOT ROW)		(STATE)		TOTAL
2010	PE	\$ 250,000	\$	1,339,556	\$	-	\$	-	\$	1,589,556
2010	ROW	\$ -	\$	_	\$	4,387,290	\$	**	\$	4,387,290
2011	CON	\$ 20,833,494	\$	-	\$	-	\$	-	\$	20,833,494
		\$ 21,083,494	\$	1,339,556	\$	4.387.290	Ś	-	S	26.810.340

CLARIFY TIP CODE AS 20205 (REMOVING PRIOR TIP CODE OF 52535); AND REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 121-CC1					TEXA	S MOBILITY FUNDS	
YEAR	PHASES	(REGIONAL)	SBPE (TXDOT PE)	S102 (T	KDOT ROW)		(STATE)	TOTAL
2010	PE	\$ -	\$	-	\$	-	\$	1,720,381	\$ 1,720,381
2010	ROW	\$ •	\$	-	\$	-	\$	5,598,071	\$ 5,598,071
2011	CON	\$ 17,358,888	\$	_	\$	-	\$	-	\$ 17,358,888
		\$ 17,358,888	\$	_	Ś	-	Ś	7.318.452	\$ 24,677,340

Subregion: EASTERN				
Program(s): 🗌 CMAQ	☐ STP-MM	☐ Transit	✓ Othe	CAT 3 RTR 121-CC2
Type of Modification: $\ \Box$	Administrative	e 🗌 Current R	TC Action	✓ Previous RTC Action
Modification Number: 201	13-0101			STIP Revision Required?: NO
NCTCOG Project Code(s):	20014			
NCTCOG TIP Page Numbe	er(s): F.103			
MTP Reference(s):	RSA1-213.1			
TXDOT Control Section Jo	ob Number(s):	0281-01-030		
Original Project Scope and Location:				H 78 FROM BUSINESS 78 TO FM 6; WIDEN BAN; ADDITION OF LANES
Original Funded Amount:	FY2012\$1,600		0,000 RTR 12	C2 FUNDS) - PE 1-CC2 FUNDS) - ROW 121-CC2 FUNDS) - CON
Approved Phase: 🔽 Eng	gineering 🔽	ROW 🗆 l	Jtilities ⊻	Construction/Implementation
Estimated Construction C	ost: N/A		P	Percent: N/A
Request: REVISE AUTHORIZ BY THE RTC ON O		REFLECT COST SA	AVINGS (SEE /	ATTACHMENT FOR DETAILS); AS APPROVED
Financial Constraint State REPRESENTS COSTS SAVIN				
Air Quality Conformity Sta		5 PLAN AND THE F	RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approva COLLIN COUNTY TO USE LC Certified by:	 -	ON CREDIT FOR A	ALL PHASES (\$13,024,971)
Michael Morris				11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature aut	horizes:			
additional Metropolitan Plani	ning Organization (N	MPO) allocated fund	ds to be moved	l into Year One.
✓ modification to a project func	ded through a TxDC	T-selected program	n.	
Certified by:				
Kelly Selman for William F	-lale			11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM BUSINESS 78 TO FM 6; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 12			
YEAR	PHASES	REGIONAL	LOCAL		TOTAL
2012	PE	\$ 750,000	\$ -	\$	750,000
2012	ROW	\$ 1,600,000	\$ -	\$	1,600,000
2012	CON	\$ 12,774,855	\$ -	\$	12,774,855
		\$ 15.124.855	\$ -	Ś	15.124.855

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 12			
YEAR	PHASES	REGIONAL	LOCAL		TOTAL
2012	PE	\$ -	\$	_	\$ -
2012	ROW	\$ 1,600,000	\$	-	\$ 1,600,000
2012	CON	\$ 12,774,855	\$	-	\$ 12,774,855
		\$ 14,374,855	\$ 	-	\$ 14,374,855

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$3,024,971)

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Otl	her CAT 3 RTR 121-CC2
Type of Modification: ☐ Administrative ☐ Current RTC Action	on Previous RTC Action
Modification Number: 2013-0102	STIP Revision Required?:NO
NCTCOG Project Code(s): 20022	
NCTCOG TIP Page Number(s): F.105	
MTP Reference(s): RSA1-212.1	
TXDOT Control Section Job Number(s): 0281-02-063	
Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/LAVON) FROM 2 LANE RURAL TO 6 LANE DIVIDED	SH 78 FROM SH 205 TO BUSINESS 78; WIDEN URBAN; ADDITION OF LANES
Original Funded Amount: FY2012\$1,500,000 TOTAL (\$1,500,000 DFW FY2012\$2,000,000 TOTAL (\$2,000,000 DFW FY2012\$20,485,446 TOTAL (\$16,985,446 DF	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AN CORRECT 2013-2016 TIP DEVELOPMENT ERROR (SEE ATTACHM ON OCTOBER 11, 2012	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	-0
COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASE Certified by:	:5
Michael Morris	11/6/2012
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	24.0
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be more	ved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 12		
YEAR	PHASES	REGIONAL	STATE	TOTAL
2012	PE	\$ 1,500,000	\$ -	\$ 1,500,000
2012	ROW	\$ 2,000,000	\$ -	\$ 2,000,000
2012	CON	\$ 16,985,446	\$ 3,500,000	\$ 20,485,446
		\$ 20,485,446	\$ 3,500,000	\$ 23,985,446

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AND REMOVE \$3,500,000 IN STATE FUNDS TO CORRECT 2013-2016 TIP DEVELOPMENT ERROR AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 12			
YEAR	PHASES	REGIONAL	STATE		TOTAL
2012	PE	\$ -	\$	-	\$ ~
2012	ROW	\$ 2,000,000	\$	-	\$ 2,000,000
2012	CON	\$ 16,985,446	\$ 	-	\$ 16,985,446
		\$ 18,985,446	\$		\$ 18,985,446

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES

Subregion:	EASTERN					
Program(s):	: CMAQ	STP-MM	☐ Tran	sit 🗸 Otl	her	CAT 3 - RTR 121-CC1
Type of Mod	dification: 🗌 A	dministrativ	e 🗌 Curre	ent RTC Actio	n	✓ Previous RTC Action
Modification	n Number: 2013-0	0103				STIP Revision Required?: NO
NCTCOG Pr	roject Code(s): 2	20093				
NCTCOG TI	P Page Number(s): F.114				
MTP Refere	ence(s):	M2-001				
TXDOT Con	ntrol Section Job	Number(s):	0047-05-050)		
Original Pro Location:	oject Scope and	AT TENNESS DIRECTION;	EE ST (1000 F AND ADD RAI	FEÈT IN EACH DI	THE	DO PARKWAY/FM 546; MCDONALD ST (SH 5) TION); ADD RIGHT TURN LANES IN EACH INTERSECTION OF MCDONALD STREET (SI- PROVEMENTS
Original Fur	nded Amount:	FY2011\$224, FY2011\$168,	973 TOTAL (\$ 730 TOTAL (\$	179,978 DFW RT 134,984 DFW RT	R CC R CC	C1 AND \$56,700 LOCAL) - PE C1 AND \$44,995 LOCAL) - ROW C1 AND \$33,746 LOCAL) - UTIL C CC1 AND \$333,390 LOCAL) - CON
Approved P	Phase: 🔽 Engir	neering S	∠ ROW	Utilities	✓ (Construction/Implementation
Estimated C	Construction Cos	st: N/A			Per	rcent: N/A
Р Т А	PKWY/FM 546 AT TEN TENNESSEE STREET	INESSEE ST; A ; MOVE ALL FU 52 TOTAL (\$1,8	DD RIGHT TU INDING TO CO 375,321 RTR 1	JRN LNS AT INTE ONSTRUCTION F 21-CC1 FUNDS A	ERSE(PHAS AND \$	S AND SCOPE AS SH 5 FROM ELDORADO CTION AND ADD RAISED MEDIAN AT SE FOR A REVISED AUTHORIZED FUNDING \$468,831 LOCAL) FOR CONSTRUCTION 2012
Financial Co	onstraint Statem	ent:				
	T VIOLATE FINANCIA ED FUNDING AMOUN		ΓAS SUFFICIE	ENT APPORTION	IMEN	IT AVAILABLE TO PROGRAM THE
•	Conformity State		35 PLAN AND	THE RESULTING	3 AIR	QUALITY CONFORMITY ANALYSIS
Other:		\/=0				
_ •	t on TxDOT approval?	YES				
Certified by	· -					
Michael Mo						11/6/2012
Michael Mor Director of T NCTCOG	rris, P.E. Transportation					Date
The followin	ng signature autho	orizes:				
additiona	al Metropolitan Plannin	g Organization ((MPO) allocate	ed funds to be mov	ved in	nto Year One.
✓ modification	tion to a project funded	through a TxD	OT-selected p	rogram.		
Certified by	y:					
Kelly Selm	nan for William Ha	le				11/8/2012
William Hale	e, P.E.					Date
District Engi TXDOT, Da						

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 - RTR 121-CC2
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0104	STIP Revision Required?: YES
NCTCOG Project Code(s): 20019	
NCTCOG TIP Page Number(s): VII-48, VII-147, F.104	
MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3	
TXDOT Control Section Job Number(s): 0047-06-139	
Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)US 75 (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANE	
Original Funded Amount: FY2013\$7,344,850 TOTAL (\$5,875,880 RTR 121-C0 FY2016\$71,497,711 TOTAL (\$57,198,169 RTR 121-C0 FY2016\$71,497,711 TOTAL (\$57,198,198 FY2016\$71,497,711 TOTAL (\$57,198,198 FY2016\$71,497,711 TOTAL (\$57,198,198 FY2016\$71,497,711 TOTAL (\$57,198,198 FY2016\$71,497,711 TOTAL (\$57,198 FY2016\$71,497 F	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ C	onstruction/Implementation
Estimated Construction Cost: N/A Perc	cent: N/A
Request: MOVE ENGINEERING FUNDING TO CONSTRUCTION PHASE AND REMO AUTHORIZED FUNDING AMOUNT OF \$63,074,049 RTR 121-CC2 FUNDS FAPPROVED BY THE RTC ON OCTOBER 11, 2012	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR OF	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	☐ Transit	Other	CAT 3 - RTR 121-CC1, SBPE, S102
Type of Modification: A	dministrative	☐ Current RT	C Action	✓ Previous RTC Action
Modification Number: 2013-0	0105			STIP Revision Required?: NO
NCTCOG Project Code(s): 2	20021			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): FT1	1-23.30.1			
TXDOT Control Section Job	Number(s): 0	047-14-065		
Original Project Scope and Location:	BLOOMDALE IN	MCKINNEY; RECO	ÓNSTRUCT A	OM NORTH OF US 380 TO SOUTH OF ND WIDEN FROM 4 LANES TO 8 LANES; ANES TO 3 LANES; ADDITION OF LANES
Original Funded Amount:	TXDOT PE FUND: FY2010\$6,550,00 \$5,300,000 TXDO FY2010\$500,000	S) - ENG 00 TOTAL (\$1,000 T ROW FUNDS) -) TOTAL (\$500,000	,000 DFW RTI ROW) DFW RTR-C	-CC1 FUNDS AND \$200,000 LOCAL, \$250,000 R-CC1 FUNDS AND \$250,000 LOCAL, C1 FUNDS) - UTIL RT- CC1 FUNDS AND \$7,270,000 LOCAL) - CON
Approved Phase: ✓ Engir	neering 🔽 F	ROW 🗹 Ut	tilities 🗸	Construction/Implementation
Estimated Construction Cos	st: N/A		Pe	ercent: N/A
Request: REVISE AUTHORIZED 2012) FUNDING (SEE A	TTACHMENT FOR	R DETAILS); A	AS APPROVED BY THE RTC ON OCTOBER 11,
Financial Constraint Statem REPRESENTS COSTS SAVINGS				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	ESULTING AIF	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	to be moved	into Year One.
✓ modification to a project funded	through a TxDOT-	selected program.		
Certified by:				
Kelly Selman for William Ha	le			11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District		_		Date

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF US 380 TO SOUTH OF BLOOMDALE IN MCKINNEY; RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR PHASES		RTR 121-CC1				SPBE		S102		
		REGIONAL		LOCAL MATCH		STATE		STATE		TOTAL
2010	PE	\$ 800,000	\$	200,000	\$	250,000	\$	=	\$	1,250,000
2010	ROW	\$ 1,000,000	\$	250,000	\$	-	\$	5,300,000	\$	6,550,000
2010	UTIL	\$ 500,000	\$	-	\$	_	\$	-	\$	500,000
2010	CON	\$ 29,080,000	\$	7,270,000	\$	•	\$	-	\$	36,350,000
		\$ 31,380,000	\$	7,720,000	Ś	250,000	Ś	5.300.000	Ś	44.650.000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

			,										
FISCAL	FISCAL		RTR 121-CC1				SBPE		S102				
YEAR	PHASES		REGIONAL		LOCAL MATCH		STATE		STATE		TOTAL		
2010	PE	\$	-	\$	***	\$	250,000	\$	*	\$	250,000		
2010	ROW	\$	1,000,000	\$	250,000	\$	-	\$	5,300,000	\$	6,550,000		
2010	UTIL	\$	1,300,000	\$	200,000	\$	-	\$	-	\$	1,500,000		
2010	CON	\$	29,080,000	\$	_	\$	-	\$	-	\$	29,080,000		
		\$	31.380.000	Ś	450,000	Ś	250 000	\$	5 300 000	ς.	37 380 000		

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 - RTR 121-CC1
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0106	STIP Revision Required?: NO
NCTCOG Project Code(s): 20098	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): ITS2-001	
TXDOT Control Section Job Number(s): 0047-06-144	
Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)US 75 FROM EXCHED EXISTING ITS NETWORK; ITS	HANGE PARKWAY TO WILSON CREEK;
Original Funded Amount: FY2010\$360,000 TOTAL (\$288,000 DFW RTR-CC FY2010\$625,000 TOTAL (\$500,000 DFW RTR-CC	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS 2012	APPROVED BY THE RTC ON OCTOBER 11,
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THANALYSIS	HE RESULTING AIR QUALITY CONFORMITY
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E.	11/8/2012 Date
District Engineer TXDOT, Dallas District	

TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

CURRENTLY APPROVED:

FISCAL		RTR 12		
YEAR	PHASES	REGIONAL	LOCAL	TOTAL
2010	PE	\$ 288,000	\$ 72,000	\$ 360,000
2010	CON	\$ 500,000	\$ 125,000	\$ 625,000
		\$ 788,000	\$ 197,000	\$ 985,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL			RTR 12						
YEAR	YEAR PHASES		REGIONAL		LOCAL		TOTAL		
2010	PE	\$	138,000	\$	16,500	\$	154,500		
2010	CON	\$	540,000	\$	164,000	\$	704,000		
		\$	678.000	Ś	180,500	Ś	858,500		

Subregion: EASTERN	
	CAT 3 - RTR 121-CC1
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0107	STIP Revision Required?: NO
NCTCOG Project Code(s): 20095	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): ITS2-001	
TXDOT Control Section Job Number(s): 0047-14-066	
Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)US 75 FROM WILL ITS NETWORK; ITS	LSON CREEK TO US 380; EXTEND EXISTING
Original Funded Amount: FY2010\$270,000 TOTAL (\$216,000 DFW RTR COFY2010\$500,000 TOTAL (\$400,000 DFW RTR COFY2010\$500,000 DFW RTR COFF2010\$500,000 DFW RTR COFF2010\$500,0	
Approved Phase: $\ igsim\ \ $ Engineering $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); A 2012	AS APPROVED BY THE RTC ON OCTOBER 11,
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	11/6/2012 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved i	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer	11/8/2012 Date
TXDOT, Dallas District	

TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

CURRENTLY APPROVED:

FISCAL		RTR 12		
YEAR	PHASES	REGIONAL	LOCAL	TOTAL
2010	PE	\$ 216,000	\$ 54,000	\$ 270,000
2010	CON	\$ 400,000	\$ 100,000	\$ 500,000
		\$ 616,000	\$ 154,000	\$ 770,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 12		
YEAR	PHASES	REGIONAL	LOCAL	TOTAL
2010	PE	\$ 60,000	\$ 16,500	\$ 76,500
2010	CON	\$ 206,000	\$ 51,500	\$ 257,500
		\$ 266,000	\$ 68,000	\$ 334,000

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tra	ansit 🗸 Oth	er CAT 3 - RTR 121-CC1	
Type of Modification:	dministrative 🗌 Cur	rent RTC Action	n 🗹 Previous RTC Action	
Modification Number: 2013-0	0108		STIP Revision Required	?: NO
NCTCOG Project Code(s): 5	3114			
NCTCOG TIP Page Number(s): F.151			
MTP Reference(s): FT1	1-23.30.1			
TXDOT Control Section Job	Number(s): 0047-14-0	67		
Original Project Scope and Location:		275); RECONSTRUC	EY)US 75 FROM SOUTH OF BLOOM OT AND WIDEN 4 LANES TO 8 LANES ITTION OF LANES	
Original Funded Amount:	FY2011\$5,000,000 TOTA	L (\$4,000,000 RTR 1	121-CC1 FUNDS AND \$600,000 LOCA 121-CC1 FUNDS AND \$1,000,000 LOC R 121-CC1 AND \$16,900,000 LOCAL)	CÁL) - ROW
Approved Phase: ✓ Engin	neering 🔽 ROW	☐ Utilities	Construction/Implementat	ion
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: REVISE AUTHORIZED 2012	FUNDING (SEE ATTACHM	MENT FOR DETAILS	s); AS APPROVED BY THE RTC ON O	CTOBER 11,
Financial Constraint Statemer REPRESENTS COSTS SAVINGS				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		D THE RESULTING	AIR QUALITY CONFORMITY ANALYS	SIS
Other: ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	orizes:			
additional Metropolitan Planning			ed into Year One.	
modification to a project funded	I through a TxDOT-selected	program.		
Certified by:				
Kelly Selman for William Hal	le		11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 12		
YEAR	PHASES	REGIONAL	LOCAL	TOTAL
2011	PE	\$ 5,000,000	\$ 600,000	\$ 5,600,000
2011	ROW	\$ 4,000,000	\$ 1,000,000	\$ 5,000,000
2012	CON	\$ 67,600,000	\$ 16,900,000	\$ 84,500,000
		\$ 76,600,000	\$ 18,500,000	\$ 95,100,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL			RTR 12		
YEAR	PHASES	:	REGIONAL	LOCAL	TOTAL
2011	PE	\$	5,000,000	\$ 600,000	\$ 5,600,000
2011	ROW	\$	1,000,000	\$ 250,000	\$ 1,250,000
2012	CON	\$	70,600,000	\$ -	\$ 70,600,000
		Ś	76.600.000	\$ 850,000	\$ 77 450 000

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	Transit 🗸 Ot	her <u>CAT 3 - RTR 121-</u>	CC2, PROP 12 FUNDS
Type of Modification:	dministrative 🗌 (Current RTC Acti	on ✓ Previous RT	C Action
Modification Number: 2013-0	0109		STIP Revision	Required?: YES
NCTCOG Project Code(s): 2	20179			
NCTCOG TIP Page Number(s): VII-52, F.122			
MTP Reference(s): RSA	A1-202.05			
TXDOT Control Section Job	Number(s): 0091-0	03-021		
Original Project Scope and Location:		JCT AND WIĎEN 2 LA	9 FROM FM 455 TO NORT NE RURAL HIGHWAY TO S	
Original Funded Amount:	FY2013\$3,510,421 TO	OTAL (\$2,808,337 RTF	: 121-CC2 AND \$780,094 L : 121-CC2 AND \$702,084 L TATE PROP 12 FUNDS) - (OCAL) - ROW
Approved Phase: ✓ Engin	neering 🔽 ROV	V ✓ Utilities	✓ Construction/Im	plementation
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: REMOVE ENGINEERII APPROVED BY THE R	NG PHASE AND REVIS		DING (SEE ATTACHMENT	FOR DETAILS); AS
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		TAL PROJECT COST	DOES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		AND THE RESULTIN	G AIR QUALITY CONFORM	MITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11	1/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Dat	te
The following signature author	orizes:			
✓ additional Metropolitan Planning			ved into Year One.	
✓ modification to a project funded	through a TxDOT-selec	cted program.		
Certified by:				
Kelly Selman for William Ha	le		11	1/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District			Dat	te

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 12	21-CC	2				
YEAR	PHASES	REGIONAL		LOCAL	PR	OPOSITION 12		TOTAL
2013	PE	\$ 3,120,375	\$	780,094	\$	-	\$	3,900,469
2013	ROW	\$ 2,808,337	\$	702,084	\$	-	\$	3,510,421
	UTIL	\$ -	\$	-	\$	-	\$	-
2013	CON	\$ -	\$	-	\$	18,500,000	\$	18,500,000
		\$ 5,928,712	\$	1,482,178	\$	18,500,000	Ś	25,910,890

REVISION REQUESTED: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 12	21-CC	2			
YEAR	PHASES	REGIONAL		LOCAL	PROPOSITION 12		TOTAL
	PE	\$ -	\$	-	\$ -	\$	-
2013	ROW	\$ 5,678,712	\$	1,419,678	\$ -	\$	7,098,390
2013	UTIL	\$ 250,000	\$	62,500	\$ -	\$	312,500
2013	CON	\$ -	\$	-	\$ 18,500,000	\$	18,500,000
		\$ 5.928.712	Ś	1 482 178	\$ 18 500 000	<u> </u>	25 010 900

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	☐ Transit ✓	Other C	AT 3 - RTR 121-CC2	
Type of Modification: A	dministrative	Current RTC A	ction 🗸	Previous RTC Action	
Modification Number: 2013-	0110		S	TIP Revision Required?:	NO
NCTCOG Project Code(s): 2	20202				
NCTCOG TIP Page Number((s): F.125				
MTP Reference(s): RS.	A1-202.0				
TXDOT Control Section Job	Number(s): 009	1-04-050			
Original Project Scope and Location:		CONSTRUCT AND	WIDEN TWO L	IS 380 INTERCHANGE TO NORTH LANE RURAL HIGHWAY TO SIX LA	
Original Funded Amount:	FY2011\$2,808,337	TOTAL (\$2,527,503	RTR 121-CC2	FUNDS AND \$780,094 LOCAL) - EI FUNDS AND \$280,834 LOCAL) - R C2 FUNDS AND \$5,616,675 LOCAL	OW
Approved Phase: ✓ Engir	neering 🔽 RO)W ✓ Utiliti	es 🗸 Con	struction/Implementation	
Estimated Construction Cos	st: N/A		Percer	nt: N/A	
Request: REMOVE ENGINEERI FOR DETAILS); AS AF				HORIZED FUNDING (SEE ATTACH	MENT
Financial Constraint Statem REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED IT		AN AND THE RESUL	TING AIR QUA	ALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date	
The following signature author	orizes:				
additional Metropolitan Plannin			e moved into Yo	ear One.	
✓ modification to a project funder	through a TxDOT-sel	ected program.			
Certified by:					
Kelly Selman for William Ha	le			11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District		_		Date	

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1461/BUS 289D; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 12	21-CC	2	
YEAR	PHASES	REGIONAL		LOCAL	TOTAL
2011	PE	\$ 3,120,375	\$	780,094	\$ 3,900,469
2011	ROW	\$ 2,527,503	\$	280,834	\$ 2,808,337
2011	UTIL	\$ -	\$	-	\$ -
2011	CON	\$ 20,000,000	\$	5,616,675	\$ 25,616,675
		\$ 25,647,878	\$	6,677,603	\$ 32,325,481

REVISION REQUESTED: REMOVE ENGINEERING PHASE AND ADD UTILITIES PHASE; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 12	21-CC	2		
YEAR	PHASES	REGIONAL		LOCAL		TOTAL
2011	PE	\$ -	\$	-	\$	-
2011	ROW	\$ 5,562,878	\$	617,761	\$	6,180,639
2011	UTIL	\$ 85,000	\$	21,250	\$	106,250
2011	CON	\$ 20,000,000	\$	405,172	\$	20,405,172
		\$ 25,647,878	\$	1.044.183	Ś	26,692,061

Subregion: EASTERN					
Program(s): CMAQ	☐ STP-MM	☐ Transit	✓ Other	CAT 3 - RTR 121-CC1, RTR 121-CC2	<u>}</u>
Type of Modification: A	Administrative	☐ Current RTC	Action	✓ Previous RTC Action	
Modification Number: 2013-	0111			STIP Revision Required?:	NO
NCTCOG Project Code(s): 2	20036				
NCTCOG TIP Page Number	(s): VII-62, F.107				
MTP Reference(s): RS	SA1-212.1				
TXDOT Control Section Job	Number(s): 02	281-02-039			
Original Project Scope and Location:				8 FROM SPRING CREEK PARKWAY TO ANE URBAN; ADDITION OF LANES	O SH
Original Funded Amount:	FY2013\$5,000,00	TOTAL (\$800,000 F 00 TOTAL (\$5,000,00 047 TOTAL (\$17,303	00 RTR 121-0		CON
Approved Phase:	neering 🔽 R	OW 🗌 Util	ities 🔽 🤇	Construction/Implementation	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Request: REMOVE ENGINEER APPROVED BY THE F			NDING (SEE	ATTACHMENT FOR DETAILS); AS	
Financial Constraint Statem NO NET IMPACT ON FINANCIA		TOTAL PROJECT (COST DOES	NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		LAN AND THE RES	ULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval? COLLIN COUNTY TO USE LOC Certified by:		I CREDIT FOR ALL	PHASES (\$5	,485,809)	
Michael Morris				11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	,	,	be moved in	ito Year One.	
modification to a project funder	d through a TxDOT-s	selected program.			
Certified by:					
Kelly Selman for William Ha	ale			11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM SPRING CREEK PARKWAY TO SH 205; RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL*			TOTAL
2013	PE	\$ -	\$ 800,000	\$	-	\$	800,000
2013	ROW	\$ -	\$ 5,000,000	\$ 	-	\$	5,000,000
2013	CON	\$ 17,303,238	\$ 4,325,809	\$ 	-	\$	21,629,047
		\$ 17,303,238	\$ 10,125,809	\$ 	_	s	27.429.047

REVISION REQUESTED: REMOVE ENGINEERING PHASE; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	TR 121-CC1 REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL*		TOTAL
2013	PE	\$ -	\$ -	\$	-	\$ -
2013	ROW	\$ _	\$ 5,800,000	\$,	-	\$ 5,800,000
2013	CON	\$ 17,303,238	\$ 4,325,809	\$	_	\$ 21,629,047
		\$ 17,303,238	\$ 10,125,809	\$	-	\$ 27,429,047

^{*} NO LOCAL MATCH FOR EITHER RTR 121-CC1 OR RTR 121-CC2 AND COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809)

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 - RTR 121-CC2
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0112	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 20081	
NCTCOG TIP Page Number(s): VII-104, VII-132, F.111	
MTP Reference(s): RSA1-237.07	
TXDOT Control Section Job Number(s): 1392-01-032	
Original Project Scope and Location: ALLENFM 1378 FROM ROCKRIDGE ROAD TO ROADWAY TO 4 LANE ROADWAY; ADDITION COMMENTS AND ALLENFM 1378 FROM ROCKRIDGE ROAD TO ROADWAY TO 4 LANE ROADWAY; ADDITION COMMENTS AND ROCKRIDGE ROAD TO ROADWAY.	
Original Funded Amount: FY2009\$237,952 TOTAL (\$190,362 RTR 121-CC FY2013\$224,973 TOTAL (\$179,978 RTR 121-CC FY2014\$6,504,414 TOTAL (\$5,203,531 RTR 121	C2 AND \$44,995 LOCAL) - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Po	Percent: N/A
Request: MOVE ENGINEERING TO FY2013; REVISE AUTHORIZED FUNDING (SI APPROVED BY THE RTC ON OCTOBER 11, 2012	EE ATTACHMENT FOR DETAILS); AS
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOE	S NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AII	IR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

ALLEN--FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL		RTR 12	21-CC	2		
YEAR	PHASES	REGIONAL		LOCAL		TOTAL
2009	PE	\$ 190,362	\$	47,590	\$	237,952
2013	ROW	\$ 179,978	\$	44,995	\$	224,973
2014	CON	\$ 5,203,531	\$	1,300,883	\$	6,504,414
		\$ 5.573.871	\$	1.393.468	Ś	6 967 339

REVISION REQUESTED: MOVE ENGINEERING TO FY2013; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL		RTR 12	21-CC	2	
YEAR	PHASES	REGIONAL		LOCAL	TOTAL
2013	PE	\$ 255,362	\$	63,840	\$ 319,202
2013	ROW	\$ 179,978	\$	44,995	\$ 224,973
2014	CON	\$ 5,138,531	\$	1,284,633	\$ 6,423,164
		\$ 5,573,871	\$	1,393,468	\$ 6.967.339

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 RTR 121-CC1							
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action							
Modification Number: 2013-0113	STIP Revision Required?: NO							
NCTCOG Project Code(s): 20075								
NCTCOG TIP Page Number(s): F.111								
MTP Reference(s): RSA1-225.4								
TXDOT Control Section Job Number(s): 0918-24-171								
Original Project Scope and Location: COLLIN COUNTYFM 1378 FROM FM 544 TO FM 3412 (BROWN STREET); REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 LANE TO 6 LANE DIVIDED; ADDITION OF LANES								
Original Funded Amount: FY2009\$9,329,881 TOTAL (\$7,463,905 RTR 121-CC1 AND \$1,865,976 LOCAL)								
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	onstruction/Implementation							
Estimated Construction Cost: N/A Pero	cent: N/A							
Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY \$6,059,582 TOTAL LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,270,29 APPROVED BY THE RTC ON OCTOBER 11, 2012								
Financial Constraint Statement: REPRESENTS COSTS SAVINGS								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR OF	QUALITY CONFORMITY ANALYSIS							
Other: ✓ Contingent on TxDOT approval? YES								
Certified by:								
Michael Morris	11/6/2012							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.							
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
Kelly Selman for William Hale	11/8/2012							
William Hale, P.E. District Engineer	Date							

TXDOT, Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 RTR 121-CC1
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0114	STIP Revision Required?: NO
NCTCOG Project Code(s): 20089	
NCTCOG TIP Page Number(s): F.113	
MTP Reference(s): FT1-110.30.1	
TXDOT Control Section Job Number(s): 0918-24-169	
Original Project Scope and Location: COLLIN COUNTY (ANNA)OUTER LOOP FROM LANE SERVICE ROAD (SEGMENT 1)	US 75 TO SH 121; CONSTRUCT NEW TWO
Original Funded Amount: FY2011\$15,000,000 TOTAL (\$12,000,000 RTR 121	1-CC1 AND \$3,000,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY \$5,780,280 TOTAL LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$9,219,72 AS APPROVED BY THE RTC ON OCTOBER 11, 2012	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ OtherCA	T 3 RTR 121-CC1						
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action $\ \ \ \blacksquare$ P	revious RTC Action						
Modification Number: 2013-0115 STI	P Revision Required?: NO						
NCTCOG Project Code(s): 20056							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): NRSA1-DAL-92							
TXDOT Control Section Job Number(s): 0918-24-158							
Original Project Scope and Location: PLANO14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS							
Original Funded Amount: FY2009\$108,160 TOTAL (\$86,528 RTR 121-CC1 AND \$ FY2009\$7,246,720 TOTAL (\$5,797,376 RTR 121-CC1 AND \$ FY2009\$7,246 RTR 121-CC1 AND \$ FY2009\$7,246 RTR 121-CC1 AND \$ FY2009\$7,246 RTR 121-CC1 AND \$ FY2							
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Cons	truction/Implementation						
Estimated Construction Cost: N/A Percent	: N/A						
Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPL 2012	ROVED BY THE RTC ON OCTOBER 11,						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	11/6/2012						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	ar One.						
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	11/8/2012 Date						

PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

CURRENTLY APPROVED:

		\$ 5,883,904	\$ 1,470,976	\$ 7,354,880
2009	CON	\$ 5,797,376	\$ 1,4 4 9,344	\$ 7,246,720
2009	PE	\$ 86,528	\$ 21,632	\$ 108,160
YEAR	PHASES	(REGIONAL)	LOCAL	TOTAL
FISCAL		RTR 121-CC1		

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

	YEAR	PHASES	RTR 121-CC1 (REGIONAL)	LOCAL	TOTAL
ļ	2009	PE	\$ 86,528	\$ 21,632	\$ 108,160
L	2009	CON	\$ 3,472,868	\$ 868,217	\$ 4,341,085
			\$ 3,559,396	\$ 889,849	\$ 4.449.245

Subregion: EASTERN									
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 3 - RTR 121-CC2								
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action								
Modification Number: 2013-0116	STIP Revision Required?: NO								
NCTCOG Project Code(s): 20063									
NCTCOG TIP Page Number(s): N/A									
MTP Reference(s): NRSA1-DAL-73									
TXDOT Control Section Job Number(s): 0918-24-159									
Original Project Scope and Location: PLANORASOR ROAD FROM OHIO DRIVE TO SH 121; WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED ROAD; ADDITION OF LANES									
Original Funded Amount: FY2009\$5,408,000 TOTAL (\$4,326,400 RTR 121-CC2 AND \$1,081,600 LOCAL)									
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation								
Estimated Construction Cost: N/A Percent: N/A									
Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY \$1,322,069 TOTAL (\$1,057,655 RTR 121-CC2 AND \$264,414 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,085,931 TOTAL (\$3,268,745 RTR 121-CC2 AND \$817,186 LOCAL) AS APPROVED BY THE RTC ON OCTOBER 11, 2012									
Financial Constraint Statement: REPRESENTS COSTS SAVINGS									
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS								
Other: ✓ Contingent on TxDOT approval? YES									
Certified by:									
Michael Morris	11/6/2012								
Michael Morris, P.E. Director of Transportation NCTCOG									
The following signature authorizes:									
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.									
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	11/8/2012 Date								

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TIFIA LO	OAN
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Prev	ious RTC Action
Modification Number: 2013-0117 STIP R	evision Required?: YES
NCTCOG Project Code(s): 11911	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10309.3	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and DALLAS AREA RAPID TRANSIT (DART); ORANGE LINE I-3; Location:	CAPITAL
Original Funded Amount: FY2013\$396,409,309 TIFIA LOAN (\$119,972,259 FEDERAL	AND \$276,437,050 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	ction/Implementation
Estimated Construction Cost: N/A Percent: N	/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	1 (TIP) AND STATEWIDE
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAE REQUESTED FUNDING AMOUNT	BLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year Or	ne.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTER	₹N				
Program(s): ✓ CN	/IAQ [STP-MM	I 🗌 Tra	ansit 🗌 Ot	her
Type of Modification	on: 🗆 A	dministrat	ive 🗹 Cur	rent RTC Actio	on 🗌 Previous RTC Action
Modification Numb	oer: ²⁰¹³⁻⁰	0118			STIP Revision Required?:YES
NCTCOG Project C	ode(s): 1	1492			
NCTCOG TIP Page	Number(s): N/A			
MTP Reference(s):	TSS	SF2-002			
TXDOT Control Sec	ction Job	Number(s	s): 0918-00-9	70, 0918-00-971	
Original Project Sc Location:	ope and	STAGING O	OF TOW TRUC ON OF COMM	KS TO EXPEDITE UNICATION TECH	MENT/SAFETY PATROL PILOT PROGRAM; REMOVAL OF DISABLED VEHICLES AND HNOLOGY BETWEEN TMCS, TXDOT, LAW ACILITATE PROGRAM
Original Funded A	mount:				00 FEDERAL AND \$600,000 STATE) 00 FEDERAL AND \$920,000 STATE)
Approved Phase:	☐ Engir	neering	\square ROW	☐ Utilities	Construction/Implementation
Estimated Constru	ction Cos	st: N/A			Percent: N/A
			TRANSPORTA IT PROGRAM		MENT PROGRAM (TIP) AND STATEWIDE
Financial Constrain DOES NOT VIOLATI SPECIFICALLY FOR	E FINANCIA	L CONSTRAII	NT AS ADDITI	ONAL FUNDS HA\	VE BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conform	nity State	ment:			
THIS PROJECT IS II	NCLUDED IN	N MOBILITY 2	2035 PLAN AN	D THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:					
✓ Contingent on TxDC			TE FOR THE	ACCOCIATED CM	MAG DDG IFCT ADE 2704 DOUNDS/DAY OF VOC
AND 2926 POUNDS			TIS FOR THE	ASSOCIATED CIVI	IAQ PROJECT ARE 2794 POUNDS/DAY OF VOC
Certified by:					
Michael Morris					11/6/2012
Michael Morris, P.E Director of Transpo NCTCOG					Date
The following signa	ture autho	rizes:			
✓ additional Metropo	litan Plannin	g Organization	n (MPO) alloca	ated funds to be mo	ved into Year One.
✓ modification to a p	roject fundec	d through a Tx	DOT-selected	program.	
Certified by:					
Kelly Selman for V	Villiam Ha	le			11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas Dist	trict		_		Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 161-	-DA1 & 161-TC2
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	ous RTC Action
Modification Number: 2013-0119 STIP Re	evision Required?: YES
NCTCOG Project Code(s): 20269	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0918-00-969	
Original Project Scope and Location: NCTCOG (VARIOUS)TXDOT MANAGEMENT SYSTEM OPER AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLUTILIZATION DURING PEAK PERIODS	
Original Funded Amount: FY2013\$800,000 TOTAL (\$552,000 RTR 161-DA1 AND \$248,0 FY2014\$1,600,000 TOTAL (\$1,104,000 RTR 161-DA1 AND \$4	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construct	ion/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	(TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABL REQUESTED FUNDING AMOUNT	E TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY C	ONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-PROP 12, RTR 121-CC2						
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action						
Modification Number: 2013-0120 (REVISED)	STIP Revision Required?: YES						
NCTCOG Project Code(s): 20197							
NCTCOG TIP Page Number(s): VII-50, VII-113, F.124							
MTP Reference(s): FT1-23.20.1, FT3-007, IN1-11.512.1							
TXDOT Control Section Job Number(s): 0047-14-068							
Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)US NORTH OF MELISSA ROAD; RECONSTRUCT AN FRONTAGE ROADS EACH DIRECTION INCLUDIN	D WIDEN 4 LANE TO 6 LANES AND 2 LÂNE						
Original Funded Amount: SEE ATTACHMENT FOR DETAILS							
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ C	Construction/Implementation						
Estimated Construction Cost: N/A Per	rcent: N/A						
Request: ADD UTILITY PHASE, ADVANCE CONSTRUCTION TO 2013, AND INCREADETAILS)	ASE FUNDING (SEE ATTACHMENT FOR						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	11/8/2012						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman for William Hale William Hale, P.E. District Engineer							
TXDOT, Dallas District							

PROJECT DETAILS FOR MODIFICATION 2013-0120 (REVISED)

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

CURRENTLY APPROVED:

	Fiscal	PROP 12			
Phase	Year	State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,000,000	\$0	\$4,000,000
ROW	2013	\$0	\$2,700,000	\$300,000	\$3,000,000
CON	2014	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$300,000	\$88,600,000

REQUEST: ADD UTILITY PHASE AND INCREASE FUNDING

	Fiscal	PROP 12			
Phase	Year	State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,500,000	\$0	\$4,500,000
ROW	2013	\$0	\$13,850,000	\$0	\$13,850,000
UTIL	2013	\$0	\$350,000	\$0	\$350,000
CON	2013	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$18,700,000	\$0	\$100,300,000

NOTE: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

Subregion: EASTERN							
Program(s): CMAQ	☐ STP-MM	☐ Tran	nsit 🗸 Ot	her	RTR 121-CC1 FUNDS, LC		
Type of Modification:	dministrative	e 🗌 Curr	ent RTC Actio	on	✓ Previous RTC Action		
Modification Number: 2013-	·0121				STIP Revision Required?:YES		
NCTCOG Project Code(s): 2	20275						
NCTCOG TIP Page Number((s): N/A						
MTP Reference(s): NR	RSA1-DAL-142						
TXDOT Control Section Job	Number(s):	1013-01-020	6				
Original Project Scope and Location:		ULTIMATE)			TOR FROM SH 5 TO AIRPORT DRIVE; NEW 4- INCLUDING A BRIDGE OVER THE DART		
Original Funded Amount:	LOCAL CONTR	RIBUTION) - F	PE \		EGIONAL, \$480,000 LOCAL AND \$1,370,000 EGIONAL AND \$370,000 LOCAL) - ROW		
Approved Phase: 🗹 Engi	neering 🗸	ROW	☐ Utilities		Construction/Implementation		
Estimated Construction Cos	st: N/A			Pe	ercent: N/A		
Request: ADD PROJECT TO THE TRANSPORTATION IF				IENT	PROGRAM (TIP) AND STATEWIDE		
Financial Constraint Statem	ent:						
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUI		AS SUFFICI	ENT APPORTION	1MEN	NT AVAILABLE TO PROGRAM THE		
Air Quality Conformity State		E DI ANI AND		~ AID	O OLIALITY CONFORMITY ANALYSIS		
	N WODILIT 203	O PLAIN AIND	THE RESULTING	JAIR	R QUALITY CONFORMITY ANALYSIS		
Other: ✓ Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris					11/8/2012		
Michael Morris, P.E.					Date		
Director of Transportation NCTCOG							
The following signature author	orizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funder	d through a TxDC	OT-selected p	rogram.				
Certified by:							
Kelly Selman for William Ha	ale				11/8/2012		
William Hale, P.E.					Date		
District Engineer TXDOT, Dallas District							

Subregion: EASTER	RN					
Program(s): C	VIAQ ✓	STP-MM	☐ Transit	Other	11,RTR 121-RC1,161-RC2,3LC,SBP	E,S102,12(425
Type of Modification	on: 🔽 Adm	ninistrative [Current RT	C Action	☐ Previous RTC Action	
Modification Numb	per: 2013-012	2			STIP Revision Required?: _	YES
NCTCOG Project C	ode(s): 1171	4				
NCTCOG TIP Page	Number(s):	F.81				
MTP Reference(s):	IN1-28.	550.1				
TXDOT Control Sec	ction Job Nu	ımber(s): 00	09-12-074			
Original Project Sc Location:			NTY (ROYSE CIT' T ERBY CAMPBE		ERBY CAMPBELL; CONSTRUCT TERCHANGE	
Original Funded A	mount: SE	E ATTACHMEN	Т			
Approved Phase:	✓ Enginee	ring 🔽 R	OW 🗌 Ut	ilities 🗸	Construction/Implementation	
Estimated Constru	ction Cost:	\$19,639,342		Pe	ercent: 3.37%	
Request: INCREASE	E RTR 161-RC2	BY \$639,342 FC	OR CONSTRUCTION	ON (SEE ATT	FACHMENT FOR DETAILS)	
Financial Constrain	nt Statemen	t:				
DOES NOT VIOLATI REQUESTED FUND		ONSTRAINT AS	SUFFICIENT APP	PORTIONME	NT AVAILABLE TO PROGRAM THE	
Air Quality Conform THIS PROJECT IS IT	-		LAN AND THE RE	SULTING AII	R QUALITY CONFORMITY ANALYSIS	
Other:						
✓ Contingent on TxDO)T approval? YE	<u>ES</u>				
Certified by:						
Michael Morris					1/18/2013	
Michael Morris, P.E Director of Transpo NCTCOG					Date	
The following signa	ture authoriz	es:				
additional Metropo	olitan Planning O	rganization (MPC	O) allocated funds	to be moved	into Year One.	
✓ modification to a performance of the perform	roject funded thr	ough a TxDOT-s	selected program.			
Certified by:						
Kelly Selman for V	William Hale				1/18/2013	
William Hale, P.E.					Date	
District Engineer TXDOT, Dallas Dist	trict					

ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL

CURRENTLY APPROVED

				STI	P-MM			CAT 11 DIS	TRICT DISCR	CAT 1	2(425)		
FISCAL						DFW RTR 121-	DFW RTR 161-					LOCAL	
YEAR	PHASE	SBPE (STATE)	S102 (STATE)	FEDERAL	STATE MATCH	RC1	RC2	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CONTRIBUTION	TOTAL
2012	PE	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2012	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$1,430,000	\$0	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$19,000,000
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$1,430,000	\$0	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$21,910,276

REQUEST: INCREASE RTR 161 RC2 FOR CONSTRUCTION

				STI	P-MM			CAT 11 DIS	TRICT DISCR	CAT 1	2(425)		
FISCAL						DFW RTR 121-	DFW RTR 161-					LOCAL	
YEAR	PHASE	SBPE (STATE)	S102 (STATE)	FEDERAL	STATE MATCH	RC1	RC2	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CONTRIBUTION	TOTAL
2012	PE	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2013	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$1,430,000	\$639,342	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$19,639,342
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$1,430,000	\$639,342	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$22,549,618

Subregion: EASTERN							
Program(s): CMAQ	☐ STP-MM ☐	Transit 🗸 Ot	ner RTR 121-CC1	FUNDS			
Type of Modification:	dministrative \square	Current RTC Action	on 🔽 Previous	RTC Action			
Modification Number: 2013-0)123		STIP Revisi	on Required?: YES			
NCTCOG Project Code(s): 2	.0278						
NCTCOG TIP Page Number(s): N/A						
MTP Reference(s): NRS	SA1-DAL-139, TSM2-00	02					
TXDOT Control Section Job	Number(s): 0918-	-24-984					
Original Project Scope and Location:		LUDING TRAFFIC SIGN	·	N FROM 2 LANES TO 3/4 NT FM 2551 AND FM 1378			
Original Funded Amount:	FY2013\$100,000 RT		,000 REGIONAL AND	D \$30,000 LOCAL) - PE \$20,000 LOCAL) - ROW AND \$250,000 LOCAL) - CON			
Approved Phase: ✓ Engin	neering ✓ RO\	W Utilities	✓ Construction/	'Implementation			
Estimated Construction Cos	it: N/A		Percent: N/A				
Request: ADD PROJECT TO TH TRANSPORTATION IN			ENT PROGRAM (TIP)	AND STATEWIDE			
Financial Constraint Stateme	ent:						
DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN		JFFICIENT APPORTION	IMENT AVAILABLE TO	PROGRAM THE			
Air Quality Conformity State	ment:						
THIS PROJECT IS INCLUDED IN	NOBILITY 2035 PLAN	N AND THE RESULTING	AIR QUALITY CONF	ORMITY ANALYSIS			
Other: ✓ Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris				11/6/2012			
Michael Morris, P.E. Director of Transportation NCTCOG		-		Date			
The following signature author	rizes:						
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded	l through a TxDOT-sele	ected program.					
Certified by:							
Kelly Selman for William Ha	le			11/8/2012			
William Hale, P.E.	_	-	-	Date			
District Engineer TXDOT, Dallas District							

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	RTR 121-CC1 FUNDS						
Type of Modification: Administrative Current RTC Action	Previous RTC Action						
Modification Number: 2013-0124	STIP Revision Required?:YES						
NCTCOG Project Code(s): 20279							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): NRSA1-DAL-143							
TXDOT Control Section Job Number(s): 0918-24-998							
Original Project Scope and Location: FRISCOROCKHILL ROAD FROM CR 26 TO PRES DIVIDED ROADWAY INCLUDING BRIDGES OVER IN RAILROAD; NEW ROADWAY	TON ROAD; CONSTRUCT NEW SIX-LANE PARVIN BRANCH AND THE BNSF						
Original Funded Amount: FY2013\$3,690,000 RTR 121-CC1 FUNDS (\$2,952,0	00 REGIONAL AND \$738,000 LOCAL) - CON						
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	onstruction/Implementation						
Estimated Construction Cost: N/A Perc	ent: N/A						
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROTECTION IMPROVEMENT PROGRAM (STIP)	ROGRAM (TIP) AND STATEWIDE						
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE						
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS						
Other: ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	11/6/2012						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	11/8/2012 Date						

Subregion: EASTERN					
Program(s): CMAQ	☐ STP-MM	☐ Tran	sit 🗸 Ot	her	RTR 121-CC1 FUNDS
Type of Modification:	dministrative	Curre	ent RTC Actio	on	✓ Previous RTC Action
Modification Number: 2013-	0125				STIP Revision Required?:YES
NCTCOG Project Code(s): 2	20280				
NCTCOG TIP Page Number((s) : N/A				
MTP Reference(s): TS	M2-002, MO3-002	, NRSA1-DA	L-144		
TXDOT Control Section Job	Number(s):	0918-24-999)		
Original Project Scope and Location:	TO DNT; CONS	STRUCT NEV	,	ED UR	VAY (CR 5) FROM SH 289 (PRESTON ROAD) RBAN ARTERIAL INCLUDING A TRAFFIC ADWAY
Original Funded Amount:	FY2013\$1,680,	,505 RTR 12	1-CC1 FUNDS (\$	1,344	0 REGIONAL AND \$151,670 LOCAL) - PE 1,404 REGIONAL AND \$336,101 LOCAL) - ROW 3,093 REGIONAL AND \$6,915,825 LOCAL) - CON
Approved Phase: 🗹 Engir	neering 🔽	ROW	☐ Utilities	✓ (Construction/Implementation
Estimated Construction Cos	st: N/A			Pe	rcent: N/A
Request: ADD PROJECT TO THE TRANSPORTATION II				IENT	PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statem	ient:				
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUI		AS SUFFICIE	ENT APPORTION	NMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED II		5 PLAN AND	THE RESULTING	G AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris					11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	orizes:				
✓ additional Metropolitan Plannir	ng Organization (M	IPO) allocate	ed funds to be mo	ved in	nto Year One.
✓ modification to a project funder	d through a TxDO	T-selected pr	rogram.		
Certified by:					
Kelly Selman for William Ha	ıle				11/8/2012
William Hale, P.E.					Date
District Engineer TXDOT, Dallas District					

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC	C1 FUNDS
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	s RTC Action
Modification Number: 2013-0126 STIP Revis	sion Required?: YES
NCTCOG Project Code(s): 20281	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-001, TSM2-002, RSA1-384.7	
TXDOT Control Section Job Number(s): 0918-24-924	
Original Project Scope and Location: PRINCETONUS 380 AT SECOND STREET; WIDEN SECOND S UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGN SIDEWALKS	
Original Funded Amount: FY2013\$35,000 RTR 121-CC1 FUNDS (\$28,000 REGIONAL AND FY2013\$315,000 RTR 121-CC1 FUNDS (\$252,000 REGIONAL AND	
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIFT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	P) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TREQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CON	IFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN		
Program(s): ☐ CMAQ ☐ STP-MM ☐	Transit ✓ Other	3-LC, RTR 161-CC2 FUNDS
Type of Modification: $lacksquare$ Administrative \Box	Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0127		STIP Revision Required?:YES
NCTCOG Project Code(s): 20274		
NCTCOG TIP Page Number(s): VII-117		
MTP Reference(s): RSA1-224.0		
TXDOT Control Section Job Number(s): 2351	-01-020	
	ROM SH 121 TO STONEBRII NE DIVIDED ROADWAY; ADD	DGE DRIVE; WIDENING OF 4 LANE DITION OF LANES
Original Funded Amount: FY2013\$983,000 TO	TAL (\$786,400 RTR 161-CC2	FUNDS AND \$196,600 LOCAL) - ENG
Approved Phase: ✓ Engineering □ RO	W ☐ Utilities ☑ (Construction/Implementation
Estimated Construction Cost: N/A	Pe	rcent: N/A
Request: ADD CONSTRUCTION PHASE AND INCREA FY2013 FUNDING AMOUNT OF \$1,011,505 T LOCAL] AND \$28,505 LOCAL CONTRIBUTION	TOTAL (\$983,000 TOTAL [\$78	36,400 RTR 161-CC2 FUNDS AND \$196,600
Financial Constraint Statement:		
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUREQUESTED FUNDING AMOUNT	JFFICIENT APPORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAI	N AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES		
Certified by:		
Michael Morris		1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	·	Date
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO) a	allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-sele	ected program.	
Certified by:		
Kelly Selman for William Hale		1/18/2013
William Hale, P.E.	-	Date
District Engineer TXDOT, Dallas District		

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-0	CC1 FUNDS
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	us RTC Action
Modification Number: 2013-0128 STIP Rev	rision Required?: YES
NCTCOG Project Code(s): 20283	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-141	
TXDOT Control Section Job Number(s): 0918-24-917	
Original Project Scope and Location: RICHARDSONEAST INFOCOM FROM PLANO ROAD TO WYN LANE DIVIDED URBAN ROADWAY; NEW ROADWAY	NDHAM; CONSTRUCT NEW 4
Original Funded Amount: FY2013\$730,000 RTR 121-CC1 FUNDS (\$584,000 REGIONAL AFY2013\$6,241,250 RTR 121-CC1 FUNDS (\$4,993,000 RTR 121-CC1 FUND	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	TP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CO	NFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Minh and Marwin	44/0/0040
Michael Morris Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM	☐ Transit	t 🗸 Oth	her RTR 121-CC1 FUNDS
Type of Modification:	Administrativ	e 🗌 Current	t RTC Actio	on ☑ Previous RTC Action
Modification Number: 20)13-0129			STIP Revision Required?: YES
NCTCOG Project Code(s)): 20284			
NCTCOG TIP Page Numb	er(s): N/A			
MTP Reference(s):	TSM2-002, TSM2-0	001		
TXDOT Control Section J	ob Number(s):	0918-24-918		
Original Project Scope ar Location:				FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST NE AND TRAFFIC SIGNAL MODIFICATIONS
Original Funded Amount	FY2013\$50,0	00 RTR 121-CC1	FUNDS (\$40,0	,000 REGIONAL AND \$10,000 LOCAL) - PE ,000 REGIONAL AND \$10,000 LOCAL) - ROW 60,000 REGIONAL AND \$90,000 LOCAL) - CON
Approved Phase: 🔽 En	ngineering	Z ROW □	Utilities	✓ Construction/Implementation
Estimated Construction (Cost: N/A			Percent: N/A
•	O THE 2013-2016 TE IN IMPROVEMENT			MENT PROGRAM (TIP) AND STATEWIDE
REQUESTED FUNDING AM- Air Quality Conformity St	ICIAL CONSTRAINT OUNT tatement:			NMENT AVAILABLE TO PROGRAM THE
Other:	D IN MOBILITY 203	35 PLAN AND TH	E RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
✓ Contingent on TxDOT appro	val? YES			
Certified by:				
Michael Morris				11/8/2012
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature au	ıthorizes:			
✓ additional Metropolitan Pla				oved into Year One.
✓ modification to a project fure	nded through a TxD	OT-selected progr	ram.	
Certified by:				
Kelly Selman for William	Hale			11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	RTR 121-CC1 FUNDS
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0130	STIP Revision Required?:YES
NCTCOG Project Code(s): 20285	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-140, MO3-002	
TXDOT Control Section Job Number(s): 0918-24-925	
Original Project Scope and Location: MCKINNEYVIRGINIA PARKWAY (FM 3038) FRO TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER	
Original Funded Amount: FY2013\$1,200,000 RTR 121-CC1 FUNDS (\$960,0 FY2014\$1,900,000 RTR 121-CC1 FUNDS (\$1,520	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ☐ 0	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 11, RTR	121-CC1 FUNDS
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	RTC Action
Modification Number: 2013-0131 STIP Revis	ion Required?: YES
NCTCOG Project Code(s): 20088	
NCTCOG TIP Page Number(s): F. 113	
MTP Reference(s): FT3-002	
TXDOT Control Section Job Number(s): 0918-24-174; 0918-00-142	
Original Project Scope and Location: NCTCOG (COLLIN COUNTY)OUTER LOOP FROM DENTON CO COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION SPECIAL STUDIES	
Original Funded Amount: FY2010\$5,000,000 TOTAL (\$5,000,000 RTR 121-CC1) FY2035\$620,006 CAT 11 (\$496,005 FEDERAL AND \$124,001 STA	TE)
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); CLARIFY THAT TIP 20088 HAS T LIMITS NOTED ABOVE, WHICH WAS INADVERTENTLY COMBINED WITH CSJ 0918-00-7 TIP DEVELOPMENT AS APPROVED BY THE RTC ON OCTOBER 11, 2012	HE SAME SCOPE AND 42 THROUGH FY2013-2016
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH 2035 PLAN AND THE RESULTING AIR QUALITY CONFORM	MITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES

CURRENTLY APPROVED:

FISCAL		CATEGORY 11		RTR 121-CC1	
YEAR	PHASE	FEDERAL	STATE	REGIONAL	TOTAL
2010	ENG	\$0	\$0	\$5,000,000	\$5,000,000
2035	ENG	\$496,005	\$124,001	\$0	\$620,006
		\$496.005	\$124,001	\$0	\$620,006

REVISION REQUESTED: REVISE FUNDING

FISCAL		CATEGO	RY 11	RTR 121-CC1	
YEAR	PHASE	FEDERAL	STATE	REGIONAL	TOTAL
2010	ENG	\$0	\$0	\$900,000	\$900,000
		\$0	\$0	\$900,000	\$900,000

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ C	Other EARMARK, RTR 121-TC1, LC
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Ac	tion ☑ Previous RTC Action
Modification Number: 2013-0132	STIP Revision Required?:YES
NCTCOG Project Code(s): 52553	
NCTCOG TIP Page Number(s): VII-8, F.39	
MTP Reference(s): RSA1-146.0, MO3-002	
TXDOT Control Section Job Number(s): 0171-05-081	
	199/HENDERSON AT BYPASS CHANNEL NEAR FORT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE SED BYPASS CHANNEL; BRIDGE
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	S ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; F	REVISE FUNDING; SEE ATTACHMENT FOR DETAILS
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	T DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be r	moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez Maribel Chavez, P.E. District Engineer	11/7/2012 Date
TXDOT, Fort Worth District	

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

CURRENTLY APPROVED:

FISCAL		LOCAL	EARMARK			RTR 121	-TC1	
YEAR	PHASE	CONTRIBUTION	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL	TOTAL
2013	ENG	\$3,399,750	\$0	\$0	\$0	\$0	\$0	\$3,399,750
2013	ROW	\$5,160,000	\$0	\$0	\$0	\$0	\$0	\$5,160,000
2013	CON	\$573,000	\$12,134,573	\$0	\$1,600,000	\$7,500,000	\$1,875,000	\$23,682,573
		\$9,132,750	\$12,134,573	\$0	\$1,600,000	\$7,500,000	\$1,875,000	\$32 242 323

REVISION REQUESTED: REVISE FUNDING

FISCAL		LOCAL	LOCAL EARMARK			RTR 121	-TC1	
YEAR	PHASE	CONTRIBUTION	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL	TOTAL
2013	ENG	\$3,399,750	\$0	\$0	\$0	\$0	\$0	\$3,399,750
2013	ROW*	\$3,733,000	\$0	\$0	\$0	\$0	\$1,427,000	\$5,160,000
2013	CON	\$0	\$14,114,573	\$1,600,000	\$0	\$7,500,000	\$448,000	\$23,662,573
		\$7,132,750	\$14,114,573	\$1,600,000	\$0	\$7,500,000	\$1,875,000	\$32,222,323

^{*}ROW PURCHASED WITH 100% LOCAL FUNDS

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tra	ansit 🗸 Oth	er RTR 121-CC1 FUNDS	
Type of Modification:	dministrative 🗌 Cui	rrent RTC Action	n ☑ Previous RTC Action	
Modification Number: 2013-0	0133		STIP Revision Required?: YES	
NCTCOG Project Code(s): 2	20286			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): NR:	SA1-DAL145			
TXDOT Control Section Job	Number(s): 0918-24-9	968		
Original Project Scope and Location:			PHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE NSTRUCTION OF A BRIDGE AT MAXWELL CREEK	
Original Funded Amount:	FY2013\$286,000 RTR 12	21-CC1 FUNDS (\$228	1,280 REGIONAL AND \$50,320 LOCAL) - PE 8,800 REGIONAL AND \$57,200 LOCAL) - ROW ,130,400 REGIONAL AND \$532,600 LOCAL) - CON	
Approved Phase: ✓ Engir	neering 🗹 ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
•	HE 2013-2016 TRANSPORT MPROVEMENT PROGRAM		ENT PROGRAM (TIP) AND STATEWIDE	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFIC	CIENT APPORTIONN	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS CONSISTENT		AN AND THE RESUL	LTING AIR QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			11/6/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannin			ed into Year One.	
✓ modification to a project funded	I through a TxDOT-selected	program.		
Certified by:				
Kelly Selman for William Ha	le		11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-RTR 121-CC1 FUNDS
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0134	STIP Revision Required?:YES
NCTCOG Project Code(s): 20287	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-003, TR1-10314.0	
TXDOT Control Section Job Number(s): 0918-24-967	
Original Project Scope and PLANOCOTTON BELT ROW PURCHASE FOR S Location:	SHILOH ROAD STATION
Original Funded Amount: FY2013\$1,000,000 RTR 121-CC1 FUNDS (\$1,000	,000 REGIONAL)
Approved Phase: ☐ Engineering ✓ ROW ☐ Utilities ☐ 0	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BE RECEIVED FROM TIP 11716/CSJ 0047-06-133	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? YES	
Certified by:	
Certifica by.	
Michael Morris	11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	☐ Trans	sit 🗸 Ot	her	3-RTR 121-CC2 FUNDS
Type of Modification:	dministrative	e 🗌 Curre	nt RTC Actio	on	✓ Previous RTC Action
Modification Number: 2013-0)135				STIP Revision Required?:YES
NCTCOG Project Code(s): 2	.0276				
NCTCOG TIP Page Number(s	s): N/A				
MTP Reference(s): NRS	SA1-DAL-138				
TXDOT Control Section Job	Number(s):	0918-24-919			
Original Project Scope and Location:	RICHARDSON 2 LANE ROAD			FROM	M RENNER TO INFOCOM; CONSTRUCT NEW
					REGIONAL AND \$75,900 LOCAL) - ENG ,400 REGIONAL AND \$709,100 LOCAL) - CON
Approved Phase: ✓ Engin	eering	ROW	☐ Utilities	✓ (Construction/Implementation
Estimated Construction Cos	st: N/A			Per	rcent: N/A
					OVEMENT PROGRAM (TIP) AND STATEWIDE BY THE RTC ON OCTOBER 11, 2012
Financial Constraint Stateme	ent:				
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		AS SUFFICIE	NT APPORTION	NMEN	T AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ment:				
THIS PROJECT IS CONSISTENT	r with mobilit	Y 2035 PLAN	AND THE RESI	ULTIN	IG AIR QUALITY CONFORMITY ANALYSIS
Other:					
✓ Contingent on TxDOT approval?	YES				
ROW TO BE DONATED BY DEV DONATED AT NO COST TO CO			OUTH CREEK F	PARK\	WAY, AND ROW FOR COTTON BELT TO BE
Certified by:					
Michael Morris					11/6/2012
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature autho	rizes:				
✓ additional Metropolitan Planning	g Organization (M	MPO) allocated	d funds to be mo	ved in	nto Year One.
✓ modification to a project funded	l through a TxDC	T-selected pro	ogram.		
Certified by:					
Kelly Selman for William Hal William Hale, P.E. District Engineer TXDOT, Dallas District	le				11/8/2012 Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Oth	RTR 121-DE2, RTR 161-DA1, 3 (PROP 14), 12
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Actio	n ☑ Previous RTC Action
Modification Number: 2013-0136	STIP Revision Required?:YES
NCTCOG Project Code(s): 11798.5	
NCTCOG TIP Page Number(s): VII-58	
MTP Reference(s): FT1-3.20.3, F3-004	
TXDOT Control Section Job Number(s): 0195-03-071	
Original Project Scope and Location: TXDOT-DALLASIH 35E FROM IH 35W TO U (PHASED IMPLEMENTATION OF IH 35E COR	S 380; RECONSTRUCT 4 LN TO 6 MAINLANES RRIDOR)
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVE	ED BY THE RTC ON JUNE 14, 2012
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/8/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	11/8/2012
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

					LBJ LOAN	\$2B TXDOT FU	INDING INITIATIVE	
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	REPAYMENT (RTR 161-DA1)	CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	TOTAL
		ENG	2013	\$393,621	\$0	\$0	\$0	\$393,621
11798.5 019	0195-03-071	ROW		\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$7 38,242	\$0	\$0	\$738,242
		CON	2013	\$356,379	\$6,067,684	\$0	\$0	\$6,424,063
				\$750,000	\$6,805,926	\$0	\$0	\$7,555,926

REVISION REQUESTED: REVISE FUNDING

						\$2B TXDOT FU		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	TOTAL
		ENG	2013	\$1,900,000	\$0	\$0	\$0	\$1,900,000
11798.5	0195-03-071	ROW	_	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$240,000	\$60,000	\$300,000
		CON	2013	\$0	\$0	\$4,240,000	\$1,060,000	\$5,300,000
				\$1,900,000	\$0	\$4,480,000	\$1,120,000	\$7,500,000

Subregion: EASTER	RN						
Program(s): C	/IAQ	STP-MM	☐ Tran	sit	✓ Othe	RTR 121-DE2, RTR 161-DA1, 12, 3 (PROP 1	4)
Type of Modification	on: 🗌 A	dministrati	ive 🗌 Curre	ent RTC	Action	✓ Previous RTC Action	
Modification Numb	er: ²⁰¹³ -	0137				STIP Revision Required?: YES	
NCTCOG Project C	ode(s):	11798.6					
NCTCOG TIP Page	Number	(s): VII-57					
MTP Reference(s):	FT	1-7.10.1, FT1-7	7.10.2, F3-004				
TXDOT Control Sec	ction Job	Number(s): 0195-03-050)			
Original Project Sc Location:	ope and	LANE TO 6 I		ND 2/3 LAN	NE FRONT	OF DENTON TO IH 35W; RECONSTRUCT 4 TAGE ROAD EACH SIDE (PHASED	
Original Funded A	mount:	SEE ATTACH	HMENT FOR DE	TAILS			
Approved Phase:	✓ Engii	neering	✓ ROW	Utili	ities 🗸	✓ Construction/Implementation	
Estimated Constru	ction Cos	st: N/A			P	Percent: N/A	
Request: REVISE FO	UNDING (SE	EE ATTACHMI	ENT FOR DETA	ILS) AS A	PPROVED	D BY THE RTC ON JUNE 14, 2012	
Financial Constrain DOES NOT VIOLATI REQUESTED FUND	E FINANCIA	L CONSTRAIN	NT AS SUFFICII	ENT APPO	ORTIONME	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conform THIS PROJECT IS IN	•		035 PLAN AND	THE RES	ULTING A	AIR QUALITY CONFORMITY ANALYSIS	
Other:							
✓ Contingent on TxDO	T approval?	YES_					
Certified by:							
Michael Morris						11/8/2012	
Michael Morris, P.E Director of Transpo NCTCOG						Date	
The following signa	ture autho	orizes:					
✓ additional Metropo	litan Plannir	ng Organizatior	n (MPO) allocate	ed funds to	be moved	d into Year One.	
✓ modification to a property of the prope	roject funde	d through a Txl	DOT-selected p	rogram.			
Certified by:							
Kelly Selman for V	Villiam Ha	ale				11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas Dist	trict					Date	

TXDOT-DALLAS--IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

								RTR 161-DA1		\$2B TXDOT FUI	NDING INITIATIVE	
TIP CODE	csJ	FACILITY	FROM	то	PHASE	FISCAL YEAR	RTR 121-DE2	(LBJ LOAN REPAYMENT)	PROP 14 (STATE)	CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	TOTAL
11798.6	0195-03-050	IH 35E	US 77 SOUTH	IH 35W	ENG	2035	\$0	\$0	\$0	\$0	\$0	\$0
			OF DENTON		ROW	2035	\$0	\$0	\$0	\$0	\$0	\$0
							SO	\$0	\$0	\$0	\$n	\$n

REVISION REQUESTED: REVISE FUNDING

								RTR 161-DA1			NDING INITIATIVE	
TIP CODE	CSJ	FACILITY	FROM	то	PHASE	FISCAL YEAR	RTR 121-DE2	(LBJ LOAN REPAYMENT)	PROP 14 (STATE)	CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	TOTAL
					ENG	2013	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
11798,6	98.6 0195-03-050 IH 35E SOL	IH 35E	US 77 SOUTH	TH (H 35/A/	ROW	2013	\$2,294,074	\$6,305,926	\$0	\$0	\$0	\$8,600,000
		DENTON	(CE	2013	\$0	\$0	\$0	\$720,000	\$180,000	\$900,000	
					CON	2013	\$0	\$0	\$0	\$14,960,000	\$3,740,000	\$18,700,000
							\$2,294,074	\$6,305,926	\$3,500,000	\$15,680,000	\$3,920,000	\$31,700,000

Program(s): CMAQ STP-MM Transit ✓ Other 3-RTR 121-DE2, 10, 12, 3 (PROP 14) Type of Modification: Administrative Current RTC Action Previous RTC Action Modification Number: 2013-0138 STIP Revision Required?: YES NCTCOG Project Code(s): 11798.8 NCTCOG TIP Page Number(s): VII-58 MTP Reference(s): FT1-7.10.3, F3-004 TXDOT Control Section Job Number(s): 0196-01-074 Original Project Scope and LN TXDOT-DALLASIH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation
Modification Number: 2013-0138 STIP Revision Required?: YES NCTCOG Project Code(s): 11798.8 NCTCOG TIP Page Number(s): VII-58 MTP Reference(s): FT1-7.10.3, F3-004 TXDOT Control Section Job Number(s): 0196-01-074 Original Project Scope and LN TXDOT-DALLASIH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS
NCTCOG TIP Page Number(s): VII-58 MTP Reference(s): FT1-7.10.3, F3-004 TXDOT Control Section Job Number(s): 0196-01-074 Original Project Scope and Location: TXDOT-DALLASIH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS
NCTCOG TIP Page Number(s): VII-58 MTP Reference(s): FT1-7.10.3, F3-004 TXDOT Control Section Job Number(s): 0196-01-074 Original Project Scope and Location: TXDOT-DALLASIH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS
MTP Reference(s): FT1-7.10.3, F3-004 TXDOT Control Section Job Number(s): 0196-01-074 Original Project Scope and Location: TXDOT-DALLASIH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS
TXDOT Control Section Job Number(s): 0196-01-074 Original Project Scope and Location: TXDOT-DALLASIH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Original Project Scope and Location: TXDOT-DALLASIH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Location: LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? YES
Certified by:
Michael Morris 11/8/2012
Michael Morris, P.E. Director of Transportation NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District

TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

					CONGRESSIONAL EARMARK			\$2B TXDOT FUNDING INITIATIVE			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	FEDERAL	STATE MATCH	PROP 14 (STATE)	CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	TOTAL	
		ENG	2013	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000	
11798.8	0196-01-074	ROW	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CON	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$1 980 000	

REVISION REQUESTED: REVISE FUNDING

					CONGRESSIONAL EARMARK		_	\$2B TXDOT FUNDING INITIATIVE			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	FEDERAL	STATE MATCH	PROP 14 (STATE)	CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	TOTAL	
		ENG	2013	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
11798.8	0196-01-074	ROW	2013	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
		CE	2013	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000	
		CON	2013	\$0	\$1,980,000	\$0	\$0	\$6,816,000	\$1,704,000	\$10,500,000	
				\$100,000	\$1,980,000	\$0	\$3,500,000	\$7,216,000	\$1.804.000	\$14,600,000	

Subregion: EASTERN					
Program(s): ✓ CMAQ	STP-MM	☐ Transit	Other	3-RTR 121-DE1 & DE2, 10, 12, 3 (PROP 14)	
Type of Modification: Ad	ministrative	☐ Current RT	C Action	✓ Previous RTC Action	
Modification Number: 2013-01	139			STIP Revision Required?: YES	
NCTCOG Project Code(s): 11	798.7				
NCTCOG TIP Page Number(s): VII-58, VII138				
MTP Reference(s): FT1-7	7.10.4, F3-004				
TXDOT Control Section Job N	Number(s): 0°	196-01-056			
l ocation:	LANES TO 6/8 M/	AINLANES, 2 REVI	ERSIBLE MAN	OF CORINTH TO LP 288; RECONSTRUCT 4/6 AGED/HOV AND 2/3 LANE FRONTAGE ROAD IH 35E CORRIDOR)	
Original Funded Amount: S	SEE ATTACHMEN	IT FOR DETAILS			
Approved Phase: ✓ Engine	eering 🗸 F	ROW 🗆 Ut	ilities 🔽 🤇	Construction/Implementation	
Estimated Construction Cost	: N/A		Per	rcent: N/A	
Request: REVISE FUNDING (SEE	ATTACHMENT F	FOR DETAILS) AS	APPROVED B	Y THE RTC ON JUNE 14, 2012	
Financial Constraint Stateme REPRESENTS COSTS SAVINGS	nt:				
Air Quality Conformity Staten THIS PROJECT IS INCLUDED IN		LAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: Contingent on TxDOT approval?	YES				
ESTIMATED EMISSION REDUCT AND 58.44 POUNDS/DAY OF NO	-	OR THE ASSOCIA	TED CMAQ PI	ROJECT ARE 48.98 POUNDS/DAY OF VOC	
Certified by:					
Michael Morris				11/8/2012	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature authori	izes:				
✓ additional Metropolitan Planning			to be moved in	to Year One.	
✓ modification to a project funded t	through a TxDOT-	selected program.			
Certified by:					
Kelly Selman for William Hale	e			11/8/2012	
William Hale, P.E. District Engineer TXDOT. Dallas District		-		Date	

'XDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288, RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

SURRENTLY APPROVED:

				CONGRESSIO	NAL EARMARK	CMA	ła.	CATEGORY (\$2B TxDOT FUND		ADDITIONAL DENTON		ORY 12 FUNDS FUNDING INITIATIVE)		
PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)	COUNTY RTR FUNDS (RTR 121-DE2)	FEDERAL	CAT 3 PROP 14 MATCH	TOTAL	
ENG	2013	\$383,937	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,394,262	
ow	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834,329	\$0	\$0	\$37.584,329	
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$11.094.411	\$2,773,603	\$13.868.014	
ON	2013	\$0	\$10,000,000	\$0	\$0	\$30,959,280	\$7,739,820	\$0	50	so	\$57,582,621	\$14,395,655		
		\$1,133,937	\$10,000,000	\$5,608,260	\$1,402,065	\$30,959,280	\$7,739,820	\$0	\$0	\$36,834,329	\$68,677,032	\$17,169,258	\$120,677,376 \$179,523,981	

REVISION REQUESTED: REVISE FUNDING

				CONGRESSIO	NAL EARMARK	CMA	CATEGORY 5 FUNDS CMAQ* (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON		SORY 12 FUNDS FUNDING INITIATIVE)		
PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)	COUNTY RTR FUNDS (RTR 121-DE2)	FEDERAL	CAT 3 PROP 14 MATCH	TOTAL
ENG	2013	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	so	\$5,200,000	\$1,300,000	\$6,500,000
ow	2013	\$1,600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,600,000
E	2013	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
NC	2013	\$55,924,675	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$24,560,000	\$6,140,000	
		\$57,524,675	\$10,000,000	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$34,320,000	\$8,580,000	\$119,900,000

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN			
Program(s): ✓ CMAQ	☐ STP-MM ☐ Trai	nsit 🗸 Other	3-RTR 121-DE1, CAT 12, 3 (PROP 14)
Type of Modification: Ad	dministrative 🗌 Curr	ent RTC Action	✓ Previous RTC Action
Modification Number: 2013-0	140		STIP Revision Required?:YES
NCTCOG Project Code(s): 11	1798.4		
NCTCOG TIP Page Number(s	s): VII-59, VII-118		
MTP Reference(s): FT1-	-7.10.5, F3-004		
TXDOT Control Section Job I	Number(s): 0196-01-09	6	
Location:	2181 SOUTH IN CORINTH;	; RECONSTRUCT 6 LI ND 2/3 LANE FRONTA	LAKE LEWISVILLE BRIDGE TO NORTH OF FM N TO 8 MAINLANES, 2 REVERSIBLE NGE ROAD ON EACH SIDE (PHASED
Original Funded Amount:	SEE ATTACHMENT FOR D	ETAILS	
Approved Phase: ✓ Engine	eering ✓ ROW	☐ Utilities	Construction/Implementation
Estimated Construction Cost	t: N/A	Pe	ercent: N/A
Request: REVISE FUNDING (SEE	E ATTACHMENT FOR DETA	AILS) AS APPROVED	BY THE RTC ON JUNE 14, 2012
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	. CONSTRAINT AS SUFFICI	IENT APPORTIONME	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Stater THIS PROJECT IS INCLUDED IN		THE RESULTING AII	R QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval? ESTIMATED EMISSION REDUCT AND 58.44 POUNDS/DAY OF NO Certified by:	TION BENEFITS FOR THE A	ASSOCIATED CMAQ I	PROJECT ARE 48.98 POUNDS/DAY OF VOC
Michael Morris			11/8/2012
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	rizes:		
✓ additional Metropolitan Planning			into Year One.
✓ modification to a project funded	through a TxDOT-selected p	orogram.	
Certified by:			
Kelly Selman for William Hale William Hale, P.E. District Engineer	<u>e</u>		11/8/2012 Date
TXDOT, Dallas District			

TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

					CMAQ*			RY 12 FUNDS JNDING INITIATIVE)		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	TOTAL	
		ENG	2013	\$2,585,177	\$0	so	\$0	\$0	\$2,585,177	
1798.4	0196-01-096	ROW	2013	\$11,091,094	\$0	\$0	\$0	\$0	\$11,091,094	
		CE	2013	\$0	\$0	\$0	\$3,878,821	\$969.705	\$4,848,526	
~~~		CON	2013	\$0	\$7,200,000	\$1,800,000	\$26,552,914	\$6,638,229	\$42,191,143	
				\$13,676,271	\$7,200,000	\$1,800,000	\$30.431.735	\$7,607,934	\$60.716.940	

\$7,200,000

\$1,800,000

\$30,431,735

\$7,607,934

\$60,715,940

#### REVISION REQUESTED: REVISE FUNDING

			44 M. H.		CM	AQ*		GORY 12 FUNDS F FUNDING INITIATIVE)		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	CAT 3 PROP 14 (STATE MATCH)	TOTAL	
		ENG	2013	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	
11798.4	0196-01-096	ROW	2013	\$20,500,000	\$0	\$0	\$0	\$0	\$20,500,000	
		CE	2013	\$0	\$0	\$0	\$1,520,000	\$380,000	\$1,900,000	
		CON	2013	\$0	\$7,200,000	\$1,800,000	\$24,480,000	\$6,120,000	\$39,600,000	
				\$24,000,000	\$7,200,000	\$1,800,000	\$26,000,000	\$6,500,000	\$65,500,000	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT: THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTE	:RN					
Program(s): 🗹 C	MAQ	✓ STP-MM	☐ Trans	it 🗸 Ot	her	3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)
Type of Modificati	on: 🗌 A	Administrativ	e 🗌 Currer	nt RTC Actio	n	✓ Previous RTC Action
<b>Modification Num</b>	ber: ²⁰¹³	-0141				STIP Revision Required?:YES
NCTCOG Project	Code(s):	11798.3				
NCTCOG TIP Page	e Number	( <b>s):</b> VII-59				
MTP Reference(s)	: FT	1-7.10.5. F3-004	ŀ			
TXDOT Control Se	ection Job	Number(s):	0196-02-073			
Original Project S Location:	cope and	LEWISVILLE MANAGED/H	BRIDGE; RECO	NSTRUCT 6 LA FRONTAGE R	NE 1	DEN RIDGE BLVD TO NORTH END OF LAKE TO 8 MAINLANES, 2 REVERSIBLE DEACH SIDE WITH SIDEWALKS (PHASED
Original Funded A	mount:	SEE ATTACHI	MENT FOR DET	AILS		
Approved Phase:	<b>✓</b> Engi	neering	✓ ROW [	Utilities	<b>~</b>	Construction/Implementation
Estimated Constr	uction Co	st: N/A			Pe	ercent: N/A
Request: REVISE I	FUNDING (S	EE ATTACHMEI	NT FOR DETAIL	S) AS APPRO\	/ED F	BY THE RTC ON JUNE 14, 2012
Financial Constra						
Air Quality Confo	•		35 PLAN AND TI	HE RESULTING	3 AIR	R QUALITY CONFORMITY ANALYSIS
Other:						
✓ Contingent on TxD	OT approval	? YES				
ESTIMATED EMIS AND 58.99 POUND			S FOR THE AS	SOCIATED CM	AQ F	PROJECT ARE 48.04 POUNDS/DAY OF VOC
Certified by:						
Michael Morris						11/8/2012
Michael Morris, P.I Director of TransponCTCOG						Date
The following signs	ature auth	orizes:				
✓ additional Metrop	olitan Planniı	ng Organization	(MPO) allocated	funds to be mo	ved i	nto Year One.
✓ modification to a	project funde	d through a TxD	OT-selected pro	gram.		
Certified by:						
Kelly Selman for	William H:	ale				11/8/2012
William Hale, P.E.		<u></u>				Date
District Engineer						
TXDOT Dallas Dis	strict					

IXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED MPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

								ADDITIONAL			100			
				ST	P-MM	CM	AQ*	LBJ LOAN	DENTON COUNTY		\$2B TxDOT FUNI	DING INITIATIVE		
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	REPAYMENT (RTR 161-DA1)	RTR FUNDS (RTR 121-DE2)	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	TOTAL
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$9,988,970
ROW	2013	\$16,786.229	\$1,116,063	\$0	\$0	\$0	\$0	\$0	\$0	\$61,424,690	\$0	\$0	\$15,356,173	\$94,683,155
CE	2013	\$2,515,244	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$2,520,071	\$10,959,280	\$0	\$0	\$2,739,820	\$18,734,415
CON	2013	\$96,046.093	\$0	<b>\$</b> 41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$0	\$0	\$4,571,262	\$0	\$0	\$1,142,816	\$163,024,066
		\$117,142,462	\$1,116,063	\$41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$8,194,074	\$2,520,071	\$76,965,232	\$0	\$0	\$19,238,809	\$286,430,606

#### REVISION REQUESTED: REVISE FUNDING

									ADDITIONAL					11.14
				STI	P-MM	GM	CMAQ*		DENTON		\$2B TxDOT FUND	DING INITIATIVE		
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LBJ LOAN REPAYMENT (RTR 161-DA1)	COUNTY RTR FUNDS (RTR 121-DE2)	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	TOTAL
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	<b>\$</b> 0	\$0	<b>\$</b> 0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$0	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624.000	\$4,376,000	\$11,087,000	\$194,800.000
		\$196,109,896	\$3,011,030	\$0	\$0	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

^{&#}x27;TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

[&]quot;SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Oth	SBPE, PROP 14
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action	n ☑ Previous RTC Action
<b>Modification Number:</b> 2013-0142	STIP Revision Required?: YES
NCTCOG Project Code(s): 54103	
NCTCOG TIP Page Number(s): VII-60	
MTP Reference(s): FT1-7.10.6, IN1-7.552.1, F3-004	
TXDOT Control Section Job Number(s): 0196-02-120	
FRONTAGE ROAD LANES (NORTH/SOUTH)	RUCT INTERCHANGE AND RECONSTRUCT OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 TO 2 NORTHBOUND FRONTAGE ROADS AND 3 D IMPLEMENTATION OF IH 35E CORRIDOR)
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVE	ED BY THE RTC ON JUNE 14, 2012
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	11/8/2012
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E.	11/8/2012 Date
District Engineer TXDOT, Dallas District	

TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

				SE	PE		
TIP CODE	CSJ	PHASE	FISCAL YEAR	FEDERAL	STATE MATCH	PROP 14 FUNDS	TOTAL
		ENG	2013	\$0	\$1,470,000	\$0	\$1,470,000
54103	0196-02-120	ROW	2013	\$0	\$0	\$0	\$0
·····		CON	2013	<b>\$</b> 0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

**REVISION REQUESTED: REVISE FUNDING** 

				SE	PE		
TIP CODE	CSJ	PHASE	FISCAL YEAR	FEDERAL	STATE MATCH	PROP 14 FUNDS	TOTAL
		ENG	2012	\$0	\$1,470,000	\$0	\$1,470,000
54103	0196-02-120	ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

Subregion: EASTERN	I					
Program(s): ✓ CMA	AQ [	✓ STP-MM	☐ Trai	nsit •	✓ Other	3-RTR 121-DE1, 3-LC
Type of Modification	: 🗆 A	dministrati	ve 🗌 Curr	ent RTC	Action	✓ Previous RTC Action
<b>Modification Number</b>	r: 2013-0	)143				STIP Revision Required?:YES
NCTCOG Project Co	de(s): 1	1798.1				
NCTCOG TIP Page N	lumber(:	s): VII-60, VI	I-138			
MTP Reference(s):	FT1	-7.10.5, FT1-7	7.10.6, F3-004			
TXDOT Control Sect	ion Job	Number(s)	: 0196-02-11	4		
Original Project Sco Location:	pe and	BOULEVARD		UCT 6 LAN	E TO 8 MA	RPORATE DR TO SOUTH OF GARDEN RIDGE AINLANES, 2 REVERSIBLE MANAGED/HOV CORRIDOR)
Original Funded Am	ount:	SEE ATTACH	MENT FOR D	ETAILS		
Approved Phase:	<b>✓</b> Engin	eering	<b>✓</b> ROW	Utili	ties 🗸	Construction/Implementation
<b>Estimated Construct</b>	ion Cos	t: N/A			Pe	ercent: N/A
Request: REVISE FUN	IDING (SE	E ATTACHME	NT FOR DET	AILS) AS AF	PPROVED	BY THE RTC ON JUNE 14, 2012
Financial Constraint DOES NOT VIOLATE F REQUESTED FUNDIN	FINANCIAL	_ CONSTRAIN	IT AS SUFFIC	IENT APPO	RTIONMEI	NT AVAILABLE TO PROGRAM THE
Air Quality Conformi	•		)35 PLAN AND	THE RESU	JLTING AIF	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT	approval?	YES				
ESTIMATED EMISSIO AND 58.56 POUNDS/I			TS FOR THE /	ASSOCIATE	ED CMAQ I	PROJECT ARE 48.76 POUNDS/DAY OF VOC
Certified by:						
Michael Morris						11/8/2012
Michael Morris, P.E. Director of Transporta NCTCOG	ation					Date
The following signatu	re autho	rizes:				
additional Metropolita	an Planninç	g Organization	(MPO) allocat	ed funds to	be moved	into Year One.
✓ modification to a proj	ect funded	through a TxI	OOT-selected p	orogram.		
Certified by:						
Kelly Selman for Wi	lliam Hal	е				11/8/2012
William Hale, P.E. District Engineer TXDOT Dallas Distri						Date

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

					-MM	CM	AQ			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$5,806,181	\$0	\$0	\$0	\$0	\$0	\$5,806,181
11798.1	0196-02-114	ROW	2013	\$52,669,960	\$0	\$0	\$0	\$0	\$0	\$52,669,960
		CE	2013	\$10,889,552	\$0	\$0	\$0	\$0	\$0	\$10,889,552
		CON	2013	\$59,289,247	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$94,759,247

\$128,654,940 \$4,376,000 \$1,094,000 \$24,000,000 \$6,000,000 \$0 \$164,124,940

#### REVISION REQUESTED: REVISE FUNDING

					STP	-MM	C IM.	AQ			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL	
		ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$7,144,052	
11798.1	0196-02-114	ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$59,000,000	
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000	
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$99,300,000	
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$170,144,052	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

^{**}SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTER	ťΝ					
Program(s): 🗸 CM	IAQ 🗆 :	STP-MM	☐ Transit	✓ Oth	er 3-RTR 12	1-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12
Type of Modificatio	n: 🗌 Adm	ninistrative	☐ Current R	TC Action	n 🗸 Previo	us RTC Action
Modification Numb	er: ²⁰¹³⁻⁰¹⁴	4			STIP Rev	vision Required?: YES
NCTCOG Project C	ode(s): 1179	98				
NCTCOG TIP Page	Number(s):	VII-59, VII-119	, VII-138			
MTP Reference(s):	FT1-7.	10.6, FT1-7.20.1	, F3-004			
TXDOT Control Sec	tion Job Nu	umber(s): 0	196-02-068			
Original Project Sc Location:	RI Di Ci	ECONSTRUCT ALLAS CO LINE ORPORATE DE	6/8 LN TO 6/8 M TO SH 121 & R	AIN LNS W/ ECONSTRU E MANAGED	4 COLLECTOR D CT 6 TO 8 MAIN	ORTH OF CORPORATE DRIVE; DISTRIBUTOR LNS FROM LNS FROM SH 121 TO 2/3 LN FRONTAGE RDS ON ONE
Original Funded Ar	nount: SE	E ATTACHMEN	IT FOR DETAILS	3		
Approved Phase:	✓ Enginee	ering 🔽 F	ROW □ U	<b>Jtilities</b>	✓ Constructi	on/Implementation
Estimated Construc	ction Cost:	N/A			Percent: N/A	
Request: REVISE FL	JNDING (SEE /	ATTACHMENT I	FOR DETAILS) A	S APPROVE	D BY THE RTC	ON JUNE 14, 2012
Financial Constrain		t:				
Air Quality Conform	•		PLAN AND THE F	RESULTING	AIR QUALITY CO	DNFORMITY ANALYSIS
Other:						
✓ Contingent on TxDO	T approval? Y	<u>ES</u>				
ESTIMATED EMISSI AND 58.71 POUNDS		ON BENEFITS F	OR THE ASSOC	CIATED CMA	Q PROJECT ARE	E 48.52 POUNDS/DAY OF VOC
Certified by:						
Michael Morris						11/8/2012
Michael Morris, P.E Director of Transpor NCTCOG						Date
The following signat	ure authoriz	es:				
additional Metropol	itan Planning O	rganization (MP	O) allocated fund	ds to be move	ed into Year One.	
✓ modification to a pr	oject funded thr	ough a TxDOT-	selected program	n.		
Certified by:						
Kelly Selman for W	Villiam Hale					11/8/2012
William Hale, P.E.	-					Date
District Engineer TXDOT, Dallas Dist	rict					

TXDOT-DALLAS—IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR. 2 REVERSIBLE MANAGEDIHOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

				SBPE				1. 1.1							11 12 1
TIP CODE	csJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	ADDITIONAL DENTON COUNTY RTR FUNDS**	CONGRESSION FEDERAL	AL EARMARK STATE MATCH	CM/ FEDERAL	STATE MATCH	2 BiL CAT 5 (FEDERAL ONLY)	LION TXDOT FUNDED INIT  CAT 12 DISTRICT  (FEDERAL ONLY)	IATIVE  CAT 3  PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$1,890,202	\$0	\$0	\$6,983,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,874,130
11798	0196-02-068	ROW	2013	\$40,000,000	\$0	\$0	<b>S</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,639,272	\$52,639,272
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16.643,521	\$16,643,521
		CON	2013	\$99,514,902	\$0	\$0	\$0	\$0	\$19,200.000	\$4,800,000	\$0	\$0	\$0	\$21,314,527	\$144,829,429
				\$141,405,104	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$0	\$0	\$0	\$50,597,320	\$222,986,352

#### REVISION REQUESTED: REVISE FUNDING

					RTR 121-DE2 (ADDITIONAL	CONGRESSIONAL EARMARK		CM	AQ*		LION TXDOT FUNDED INIT	TATIVE			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	DENTON COUNTY RTR FUNDS)	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
11798	0196-02-068	ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22.000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$0	\$3,700,000
		CON	2013	\$20,316.072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$18,436,000	\$5,260,000	\$0	\$77,600,000
				\$31,616,072	\$4,000,000	\$15,000,000	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2.604.000	\$21.396.000	\$6,000,000	en.	\$111 600 000

[&]quot;TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

^{**}SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTE	RN					
Program(s): 🗸 Cl	MAQ	☐ STP-MM	☐ Trans	sit 🗸 Ot	her	3-RTR 121-DE1, 3-RTR 121-DE2, LC, 3 (PROP 14)
Type of Modification	on: 🗆 A	dministrativ	e 🗌 Curre	nt RTC Acti	on	✓ Previous RTC Action
Modification Number	ber: ²⁰¹³⁻	-0145				STIP Revision Required?:YES
NCTCOG Project (	Code(s):	11798.2				
NCTCOG TIP Page	Number	(s): VII-61				
MTP Reference(s):	: FT	1-7.20.1, F3-004				
TXDOT Control Se	ction Jok	Number(s):	0196-03-245			
Original Project So Location:	ope and	RECONSTRUMANAGED/HO	CT 6 MAINLAN DV LANES ANI	IES, 4 COLLEC	TOR I ONTA	OT TO DALLAS/DENTON COUNTY LINE; DISTRIBUTOR LANES, 2 REVERSIBLE NGE ROADS ON ONE SIDE (PHASED
Original Funded A	mount:	SEE ATTACHN	IENT FOR DE	TAILS		
Approved Phase:	<b>✓</b> Engi	neering 🕟	ROW	☐ Utilities	<b>✓</b>	Construction/Implementation
Estimated Constru	action Co	st: N/A			Pe	ercent: N/A
Request: REVISE F	UNDING (S	EE ATTACHMEN	IT FOR DETAI	LS) AS APPRO	VED I	BY THE RTC ON JUNE 14, 2012
Financial Constrai						
Air Quality Confor	•		5 PLAN AND 1	THE RESULTIN	G AIF	R QUALITY CONFORMITY ANALYSIS
Other:						
✓ Contingent on TxDC	OT approval?	YES				
ESTIMATED EMISS AND 57.33 POUND			S FOR THE AS	SSOCIATED CM	IAQ F	PROJECT ARE 46.48 POUNDS/DAY OF VOC
Certified by:						
Michael Morris						11/8/2012
Michael Morris, P.E Director of Transpo NCTCOG						Date
The following signa	ature autho	orizes:				
additional Metropo	olitan Plannir	ng Organization (	MPO) allocated	d funds to be mo	ved in	nto Year One.
✓ modification to a p	oroject funde	d through a TxD0	OT-selected pro	ogram.		
Certified by:						
Kelly Selman for	William H:	ale				11/8/2012
William Hale, P.E.						Date
District Engineer						
TXDOT Dallas Dis	trict					

TXDOT-DALLAS—IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

					CM	AQ*	2 BILLION TXDOT	FUNDED INITIATIVE		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	ADDITIONAL DENTON COUNTY RTR FUNDS**	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$1,383,242	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$1,383,242
11798.2	0196-03-245	ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> D	\$0
		CE	2013	\$2,594,284	\$0	\$0	\$0	\$0	\$0	\$0	\$2,594,284
		CON	2013	\$13,150,000	\$3,200,000	\$800,000	\$0	\$0	\$5,425,076	\$0	\$22,575,076
				\$17,127,526	\$3,200,000	\$800,000	\$0	\$0	\$5,425,076	\$0	\$26,652,602

#### REVISION REQUESTED: REVISE FUNDING

					CM	AQ*	2 BILLION TXDOT	FUNDED INITIATIVE	RTR 121-DE2		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	(ADDITIONAL DENTON COUNTY RTR FUNDS)	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561,843
11798.2	0196-03-245	ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$0	\$800,000	\$200,000	<b>\$</b> 0	\$0	\$1,000,000
		CON	2013	\$1,667,722	\$0	\$0	\$6,400,000	\$1,600,000	\$0	\$11,232,278	\$20,900.000
				\$4,229,565	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$11,232,278	\$24,461,843

[&]quot;TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

^{**}SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN				
Program(s): ☐ CMAQ ✓	STP-MM 🗌 Tra	nsit 🗸 Oth	er 161-DA2&DA1,121-DE2,DE1&DA1,3	3(P-14),LC,12
Type of Modification:   Adn	ninistrative 🗌 Cur	rent RTC Actio	n ✓ Previous RTC Action	
<b>Modification Number:</b> 2013-014	16		STIP Revision Required?:	YES
NCTCOG Project Code(s): 202	08			
NCTCOG TIP Page Number(s)	: VII-60, VII-139			
MTP Reference(s): NRSA	1-DAL-124, IN1-7.576.1			
TXDOT Control Section Job N	umber(s): 0196-03-18	80		
Location:	GBT (SH 190); LANE RA	MP AND 4/6 LANE   OVERPASS AT DIC	WY FROM SANDY LAKE/WHITLOCK LANE FRONTAGE ROAD CONSTRUCTION ALON KERSON PKWY (PART OF THE PHASED DR)	
Original Funded Amount: SE	EE ATTACHMENT FOR D	DETAILS		
Approved Phase: ✓ Engine	ering 🔽 ROW	☐ Utilities	✓ Construction/Implementation	
<b>Estimated Construction Cost:</b>	N/A		Percent: N/A	
Request: REVISE FUNDING (SEE	ATTACHMENT FOR DET	AILS) AS APPROV	ED BY THE RTC ON JUNE 14, 2012	
Financial Constraint Statement REPRESENTS COSTS SAVINGS	t:			
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN M		D THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval?  Y	ES			
Certified by:				
Michael Morris			11/8/2012	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature authorize	res:			
additional Metropolitan Planning C	Organization (MPO) alloca	ted funds to be mov	ed into Year One.	
✓ modification to a project funded th	rough a TxDOT-selected	program.		
Certified by:				
Kelly Selman for William Hale			11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED MPLEMENTATION OF THE IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

		RTR 1	61-DA2	RTR 1	61-DA1	STI	-MM	ADDITIONAL	RTF	R 121-DA1			HROUGH FINANCE NT (CAT 12)		RY 12 FUNDS NDING INITIATIVE)		10 mm
PHASE	FISCAL YEAR	REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	DENTON COUNTY RTR FUNDS	REGIONAL	LOCAL MATCH	RTR 121-DE1		STATE MATCH	FEDERAL	STATE MATCH (PROP 14)	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,740,343	\$0	\$0	so	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$2,740,343
ROW/UTIL	2013	\$0	80	\$1,200,000	\$300,000	\$0	\$0	\$0	SO SO	\$0	\$0	\$0	\$0	en .	\$0	\$66,141,601	\$67,641,601
CE	2013	\$0	so	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so.	\$0	so	\$0 \$0	50	\$7,521,961	
CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3.652,884	\$913,221	\$0	so	\$0	so	\$18,693,328	\$4.673.332	\$0	\$0		\$7.521,961
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$0	\$0	50	\$18,693,328	\$4,673,332	\$0	\$0	\$2,447,428 \$76,110,990	\$42,341,088 \$120,244,993

#### REVISION REQUESTED: REVISE FUNDING

		RTR 1	1-DA2	RTR 1	161-DA1	STE	-MM	RTR 121-DE2 (ADDITIONAL	RTR	RTR 121-DA1		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)			- AN 11 11 11 11 11 11 11 11 11 11 11 11 11
PHASE	FISCAL YEAR	REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	DENTON COUNTY RTR FUNDS)	REGIONAL	LOCAL MATCH	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH (PROP 14)	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$1,200,000	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$2,200,000
ROW/UTIL	2013	\$1,900,000	\$0	\$1,200,000	\$300,000	50	\$0	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$0	\$0	\$0	\$0	\$27,100,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0	\$0	\$1.520.000	\$380,000	\$0	\$1,900,000
CON	2013	\$6,468,716	\$2,392,179	\$0	\$0	\$3.652.884	\$913,221	\$0	\$D	\$0	\$0	\$18,693,328	\$4,673,332	\$1,680,000	\$420,000	\$1,406,340	\$40,300,000
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$18,693,328	\$4,673,332	\$3,200,000	\$800,000	\$1,406,340	\$71,500,000

'SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN										
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ✓ Other	r 3-RTR 121-DE1&DA1,10,3-PROP 14, 12, LC									
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action	✓ Previous RTC Action									
Modification Number: 2013-0147	STIP Revision Required?:YES									
NCTCOG Project Code(s): 20006										
NCTCOG TIP Page Number(s): VII-61										
MTP Reference(s): TSM2-001, MO3-002										
TXDOT Control Section Job Number(s): 0196-03-240										
Original Project Scope and Location:  TXDOT-DALLASIH 35E AT BELT LINE ROAD; FRONTAGE ROADS, AND RAIL LINES (PART C 35E CORRIDOR)	GRADE SEPARATION OF BELT LINE RD, OF THE PHASED IMPLEMENTATION OF THE IH									
Original Funded Amount: SEE ATTACHMENT FOR DETAILS										
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓	Construction/Implementation									
Estimated Construction Cost: N/A	Percent: N/A									
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED	) BY THE RTC ON JUNE 14, 2012									
Financial Constraint Statement: REPRESENTS COSTS SAVINGS										
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS									
Other:  ✓ Contingent on TxDOT approval? YES										
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ AND 0.24 POUNDS/DAY OF NOx	PROJECT ARE 0.99 POUNDS/DAY OF VOC									
Certified by:										
Michael Morris	11/8/2012									
Michael Morris, P.E. Director of Transportation NCTCOG	Date									
The following signature authorizes:										
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	l into Year One.									
✓ modification to a project funded through a TxDOT-selected program.										
Certified by:										
Kelly Selman for William Hale William Hale, P.E. District Engineer	11/8/2012 Date									
TXDOT, Dallas District										

TXDOT-DALIAS-IH 35E AT BELT LINE ROAD, GRADE SEPARATION OF BELT LINE RD. FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

			RTR 1	21-DA1	CONGRESSIO	NAL EARMARK	CM.	AQ*			HROUGH FINANCE ENT (CAT 12)		/MANAGED NT (CAT 12)	2 BILLION TXDOT	FUNDED INITIATIVE		
PHASE	FISCAL YEAR	RTR 121-DE1	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	PROP 14 FUNDS	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$0	\$0		\$4,208,260	\$1,052,065	\$496,198	\$124,049	\$0	\$0	\$0	50	\$0	so	\$0	*0	\$6 ppp 570
ROW	2013	\$5,303,000	\$1,581,680	\$395,420	\$1,346,940	\$336,735	\$3,324,522	\$831,131	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$0	\$0	\$24 125 073	\$5,880,572 \$77,787,841
UTIL	2013	\$0	\$6		\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0	\$n	\$0,707,041
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>5</b> .0	\$0	\$0	\$0	\$11,029,073	\$11,029,073
CON	2013	\$14,697,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,276,334	\$95,973,334
		\$29,900,000	\$1,581,680	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$0	\$0	\$116,430,480	\$190,670,820

#### REVISION REQUESTED: REVISE FUNDING

			RTR 121-DA1		CONGRESSIONAL EARMARK		смао-			FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE			
PHASE	FISCAL YEAR	RTR 121-DE1	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	PROP 14 FUNDS	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,900	\$1,581,680	\$395,420	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CE	2013	50	\$0	\$0	\$0	\$0	\$0	50	so	\$0	\$0	\$0	\$0	\$3,280,000	\$820,000		\$0
CON	2013	\$7,270,435	\$0	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955.180	\$0	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$3,280,000		\$0	\$4,100,000
		\$35,443,335	\$1,581,680	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$3,000,000	\$14.882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,080,000	\$5,200,000 \$6,020,000	\$4,000,000 \$4,950,000	\$86,500,000 \$124,800,000

^{*}TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTER	۲N							
Program(s): CM	/IAQ	☐ STP-MM	☐ Tran	nsit	☐ Othe	RTR 121-DE	E1,121-DE2,&161-DA1,3	(P-14),12,LC
Type of Modification	on: 🗌 A	Administrati	ve 🗌 Curre	ent RTC	Action	✓ Previous	s RTC Action	
<b>Modification Numb</b>	er: ²⁰¹³	-0148				STIP Revi	sion Required?: _	YES
NCTCOG Project C	ode(s):	53123						
NCTCOG TIP Page	Number	<b>(s):</b> VII-119						
MTP Reference(s):	FT	1-7.30.1, F3-00	4					
TXDOT Control Sec	ction Jok	Number(s)	): 0196-03-138	3				
Original Project Sc Location:	ope and	REVERSIBL		IOV AND	2/3 LANE	FRONTAGE ROAI	CT 6 LANE TO 8 MAINL DS EACH SIDE (PART (	
Original Funded Ar	mount:	SEE ATTACH	IMENT FOR DE	ETAILS				
Approved Phase:	✓ Engi	neering	<b>✓</b> ROW	☐ Util	lities \	✓ Constructio	n/Implementation	
<b>Estimated Constru</b>	ction Co	st: N/A			ı	Percent: N/A		
Request: REVISE FO	UNDING (S	EE ATTACHME	ENT FOR DETA	ILS) AS A	APPROVE	D BY THE RTC ON	N JUNE 14, 2012	
Financial Constrain  DOES NOT VIOLATE  REQUESTED FUND	E FINANCIA	AL CONSTRAIN	IT AS SUFFICII	ENT APPO	ORTIONM	ENT AVAILABLE ⁻	TO PROGRAM THE	
Air Quality Conform THIS PROJECT IS IN	•		035 PLAN AND	THE RES	SULTING A	AIR QUALITY CON	IFORMITY ANALYSIS	
Other:								
✓ Contingent on TxDO	T approval?	YES_						
Certified by:								
Michael Morris							11/8/2012	
Michael Morris, P.E Director of Transpo NCTCOG							Date	
The following signa	ture auth	orizes:						
✓ additional Metropo	litan Plannir	ng Organizatior	(MPO) allocate	ed funds to	be move	d into Year One.		
modification to a p	roject funde	d through a Txl	OOT-selected p	rogram.				
Certified by:								
Kelly Selman for V	Villiam Ha	ale					11/8/2012	
William Hale, P.E. District Engineer TXDOT, Dallas Dist	trict						Date	

TXDOT-DALLAS-IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

				ADDITIONAL	2 BILLION TXDOT	FUNDED INITIATIVE	iv.			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	DENTON COUNTY RTR FUNDS*	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$1,500,000	\$0	\$3,480,181	\$0	\$0	\$0	\$4,980,181
53123	0196-03-138	ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$9,340,380	\$9,340,380
		CON	2013	\$1,027,697	\$0	\$0	\$0	\$0	\$80,250,888	\$81,278,585
				\$2,527,697	\$0	\$3,480,181	\$0	\$0	\$89,591,268	\$95,599,146

#### **REVISION REQUESTED: REVISE FUNDING**

						RTR 121-DE2 (ADDITIONAL	2 BILLION TXDOT	FUNDED INITIATIVE			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	DENTON COUNTY RTR FUNDS)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL	
		ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$5,000,000	
53123	0196-03-138	ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
		CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$4,400,000	
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$55,920,000	\$91,800,000	
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$55,920,000	\$101,700,000	

^{*}SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN		
Program(s): ☐ CMAQ ☐ STP-MM	☐ Transit  ✓ Other	3P12, 3-LC
Type of Modification:   Administrative	e ✓ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0149		STIP Revision Required?:YES
NCTCOG Project Code(s): 52538		
NCTCOG TIP Page Number(s): VII-48, F.14	6	
MTP Reference(s): NRSA1-DAL-17, IN1	-28.549.1	
TXDOT Control Section Job Number(s):	0009-12-078	
	S (FATE)IH 30 AT FM 551; RECO LANE FRONTAGE ROADS AND R	ONSTRUCT AND WIDEN FM 551 AT IH 30 AMPS
FY2013\$500,0 FY2013\$20,50	00 PROP 12 (\$500,000 STATE) - E 00 PROP 12 (\$500,000 STATE) - F 0,000 TOTAL (\$17,500,000 PROP IBUTION) - CON	
Approved Phase: ✓ Engineering ✓	ROW Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Pe	ercent: N/A
Request: REVISE SCOPE AS RECONSTRUCT A RAMPS; INCREASE CONSTRUCTION FUNDING AMOUNT OF \$21,500,000 T CONTRIBUTION) FOR CONSTRUCTION	PHASE BY \$1,000,000 PROP 12 OTAL (\$18,500,000 PROP 12 [\$18	(\$1,000,000 STATE) FOR A REVISED ,500,000 STATE] AND \$3,000,000 LOCAL
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT REQUESTED FUNDING AMOUNT	AS SUFFICIENT APPORTIONMEI	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:		
THIS PROJECT IS INCLUDED IN MOBILITY 203:	5 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:		
✓ Contingent on TxDOT approval? YES		
Certified by:		
Michael Morris		1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorizes:		
✓ additional Metropolitan Planning Organization (I	MPO) allocated funds to be moved in	into Year One.
✓ modification to a project funded through a TxDC	T-selected program.	
Certified by:		
Kelly Selman for William Hale		1/18/2013
William Hale, P.E.		Date
District Engineer TXDOT, Dallas District		

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTC/LO	CAL							
Type of Modification: $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	ous RTC Action							
Modification Number: 2013-0151 STIP R	evision Required?: NO							
NCTCOG Project Code(s): 11340								
NCTCOG TIP Page Number(s): N/A								
MTP Reference(s): SD2-004								
TXDOT Control Section Job Number(s): N/A								
Original Project Scope and Location:  IRVINGHERITAGE DISTRICT LANDBANKING; LANDBANKING: LANDBA	ON THE EAST, SOWERS RD,							
Original Funded Amount: FY2007\$1,250,000 RTC/LOCAL (\$1,000,000 REGIONAL AND	O \$250,000 LOCAL)							
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	tion/Implementation							
Estimated Construction Cost: N/A Percent: N/A	A							
Request: DECREASE PROJECT BY \$29,952 RTC/LOCAL (\$23,962 REGIONAL AND \$5,990 LO AMOUNT OF \$1,220,048 RTC/LOCAL (\$976,038 REGIONAL AND \$244,010 LOCAL); REPROGRAMMED IN SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL	DECREASED FUNDS TO BE							
Financial Constraint Statement: REPRESENTS COSTS SAVINGS								
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY OF	CONFORMITY ANALYSIS							
Other:  Contingent on TxDOT approval? NO								
Certified by:								
Michael Morris	1/18/2013							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	e.							
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A	N/A							
William Hale, P.E. District Engineer TXDOT, Dallas District	Date							

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other $3$	RTR 121-CC2 FUNDS
Type of Modification: $\  \  \  \  \  \  \  \  \  \  \  \  \ $	Previous RTC Action
Modification Number: 2013-0152	TIP Revision Required?: YES
NCTCOG Project Code(s): 20084	
NCTCOG TIP Page Number(s): F.112	
MTP Reference(s): FT1-23.10.1	
TXDOT Control Section Job Number(s): 0047-14-053	
Original Project Scope and Location:  TXDOT-DALLAS (VARIOUS)US 75 FROM OUTER LOCATION OF MARKET PROPERTY OF THE PROPERTY OF	
<b>Original Funded Amount:</b> FY2011\$6,250,000 TOTAL RTR 121-CC2 (\$5,000,000	REGIONAL AND \$1,250,000 LOCAL) - ENG
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Con	struction/Implementation
Estimated Construction Cost: N/A Percei	nt: N/A
Request: MOVE FUNDING TO FY2015; REVISE LIMITS TO US 75 FROM NORTH OF FM (GRAYSON COUNTY LINE); REVISE SCOPE TO ENGINEERING FOR RECON LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS	
Financial Constraint Statement:	
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT	Γ CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUA	ALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into You	ear One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	1/18/2013 Date

Subregion: EASTERN			
Program(s):   CMAQ	STP-MM	ransit 🔽 Oth	er SBPE, 3-RTR 121-CC1
Type of Modification:   Add	Iministrative 🗹 Cu	urrent RTC Action	n
Modification Number: 2013-0	153		STIP Revision Required?: YES
NCTCOG Project Code(s): 20	)288		
NCTCOG TIP Page Number(s	s): N/A		
MTP Reference(s): FT3-	-007, MO3-002		
TXDOT Control Section Job I	Number(s): 0047-14-	-074	
Original Project Scope and Location:	TXDOT-DALLAS (COLLI CONSTRUCT INTERCH	,	S 75 AT FM 455 INTERCHANGE IN ANNA;
١	FY2013\$1,500,000 SBP FY2013\$5,500,000 RTR FY2013\$500,000 RTR 1	121-CC1 (\$5,500,000	REGIONAL) - ROW
Approved Phase: ✓ Engine	eering   ROW	✓ Utilities	Construction/Implementation
<b>Estimated Construction Cost</b>	t: N/A		Percent: N/A
			MPROVEMENT PROGRAM (TIP) AND STATEWIDE FFSET BY DECREASE IN TIP 20198/CSJ 0047-14-
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFF	CICIENT APPORTIONN	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Stater THIS PROJECT IS INCLUDED IN		ND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris			1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	izes:		
✓ additional Metropolitan Planning			ed into Year One.
✓ modification to a project funded	through a TxDOT-selecte	d program.	
Certified by:			
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	<u> </u>		1/18/2013 Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Othe	3-RTR 121-CC2, -CC1, SBPE
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0154	STIP Revision Required?:YES
NCTCOG Project Code(s): 20198	
NCTCOG TIP Page Number(s): VII-51, F.124	
MTP Reference(s): FT1-23.20.1	
TXDOT Control Section Job Number(s): 0047-14-069	
	ROM NORTH OF MELISSA RD TO NORTH OF FM 6 LANES AND 2 LANE FRONTAGE ROADS EACH
Original Funded Amount: SEE ATTACHMENT	
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DECREASE FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASE	D FUNDS MOVED TO TIP 20288/CSJ 0047-14-074
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	1/18/2013 Date

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

### **CURRENTLY APPROVED:**

						TXDOT PE	
FISCAL YEAR	PHASES	RTF	R 121-CC2	RTR 121-CC1	LOCAL MATCH*	(SBPE)	TOTAL
2013	PE	\$	<del>-</del>	\$ <u> </u>	\$ -	\$ 2,000,000	\$ 2,000,000
2013	ROW	\$	-	\$ 19,800,000	\$ -		\$ 19,800,000
2013	UTIL	\$	<del>-</del>	\$ 200,000	\$ -		\$ 200,000
2017	CON	\$	2,588,189	\$ •	\$ 647,047		\$ 3,235,236
		\$	2,588,189	\$ 20,000,000	\$ 647,047	\$ 2,000,000	\$ 25,235,236

### REVISION REQUESTED: DECREASE FUNDS; DECREASED FUNDS MOVED TO TIP 20288/CSJ 0047-14-074

						TXDOT PE	
FISCAL YEAR	PHASES	RT	R 121-CC2	RTR 121-CC1	LOCAL MATCH*	(SBPE)	TOTAL
2013	PE	\$	-	\$ ***	\$ -	\$ 2,000,000	\$ 2,000,000
2013	ROW	\$	-	\$ 13,800,000	\$ 		\$ 13,800,000
2013	UTIL	\$	_	\$ 200,000	\$ -		\$ 200,000
2017	CON	\$	2,588,189	\$ -	\$ 647,047		\$ 3,235,236
		\$	2,588,189	\$ 14,000,000	\$ 647,047	\$ 2,000,000	\$ 19,235,236

^{*}DOES NOT EQUAL STANDARD 80/20 SPLIT

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	9 ENHANCEMENT FUNDS
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0155	STIP Revision Required?: YES
NCTCOG Project Code(s): 54097	
NCTCOG TIP Page Number(s): VII-16, F.46	
MTP Reference(s): BP2-011, TSM2-002	
TXDOT Control Section Job Number(s): 0902-48-790	
Original Project Scope and Location:  TXDOT-FORT WORTH (ARLINGTON)BOWMAN E FIVE PEDESTRIAN AND BICYCLE CONNECTIONS REGIONAL VELOWEB	· · · · · · · · · · · · · · · · · · ·
Original Funded Amount: FY2013\$1,479,965 TOTAL (\$1,183,972 FEDERAL A	AND \$295,993 LOCAL)
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ C	onstruction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: CHANGE LIMITS TO NEIGHBORHOOD TRANSPORTATION CONNECTION DRIVE; CHANGE SCOPE TO TRAILS CONNECT 3 SCHOOLS, TWO PARK SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHE	S AND MULTIPLE NEIGHBORHOODS, TWO
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES I	NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth for Maribel Chav	1/10/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ OtherCAT 2M	
Type of Modification: $\  \   \Box$ Administrative $\  \   \Box$ Current RTC Action $\  \   lacktriangledown$ Previou	s RTC Action
Modification Number: 2013-0156-D STIP Revi	sion Required?: YES
NCTCOG Project Code(s): 51464	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-1.40.2, FT3-007, IN1-1.536.1	
TXDOT Control Section Job Number(s): 0014-15-033	
Original Project Scope and Location:  TXDOT-FORT WORTH (FORT WORTH)US 81/US 287 FROM F SOUTH OF NORTH TARRANT PARKWAY CROSSOVER; RECOFRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	,
<b>Original Funded Amount:</b> FY2020 \$1,541,669 CAT 2M (\$1,233,335 FEDERAL AND \$308,335)	34 STATE) - CON
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-20 IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CON	NFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth for Maribel Chav  Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District	1/10/2013 Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other CAT 2M
Type of Modification: ☐ Administrative ☐ Current R	TC Action   ☑ Previous RTC Action
<b>Modification Number:</b> 2013-0157-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 51463	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-1.40.2, MO3-002	
TXDOT Control Section Job Number(s): 0014-15-034	
Location: SOUTHBOUND ENTRANCE RAM	ORTH)US 81/US 287 FROM FM 3479 (HARMON ROAD) TO IP; CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH RUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM
Original Funded Amount: FY2020\$1,538,179 CAT 2M (\$1,2	30,543 FEDERAL AND \$307,636 STATE) - CON
Approved Phase: ✓ Engineering □ ROW □ U	Jtilities   Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRA APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON	NSPORTATION IMPROVEMENT PROGRAM (STIP) AS
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT A REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE F	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fund	ds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program	ո.
Certified by:	
Brian R. Barth for Maribel Chav	1/10/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 2M	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	RTC Action
Modification Number: 2013-0158-D STIP Revis	ion Required?:YES
NCTCOG Project Code(s): 51462	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-1.40.2	
TXDOT Control Section Job Number(s): 0014-15-035	
Original Project Scope and Location:  TXDOT-FORT WORTH (FORT WORTH)US 81/US 287 FROM NO NORTH TO FM 3479 (HARMON ROAD); RECONSTRUCT NB FROTO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP	NTAGE ROAD FROM FM 3479
<b>Original Funded Amount:</b> FY2020\$1,538,179 CAT 2M (\$1,230,543 FEDERAL AND \$307,636	STATE) - CON
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	O PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONF	ORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth for Maribel Chav	1/10/2013
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other $\underline{3\text{-LG}}$	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pr	revious RTC Action
Modification Number: 2013-0159 STII	P Revision Required?:YES
NCTCOG Project Code(s): 83256	
NCTCOG TIP Page Number(s): VII-69, F.170	
MTP Reference(s): IN1-34.575.1, FT3-007	
TXDOT Control Section Job Number(s): 0495-01-060	
Original Project Scope and TXDOT-DALLAS (TERRELL)SP 557 AT CR 305; CONST Location:	TRUCT ACCESS RAMPS
Original Funded Amount: FY2013\$337,132 LOCAL CONTRIBUTION - ENG FY2013\$2,624,827 LOCAL CONTRIBUTION - CON	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Const	ruction/Implementation
Estimated Construction Cost: \$6,027,000 Percent:	129.6%
Request: CHANGE LIMITS TO SP 557 FROM COUNTY ROAD 305 TO FM 148; INCREASE \$3,402,173 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$6 CONSTRUCTION IN FY2013 WITH NO CHANGE TO ENGINEERING PHASE	CONSTRUCTION PHASE BY 5,027,000 LOCAL CONTRIBUTION FOR
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED.	0
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	r One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: WESTERN	
Program(s): ☐ CMAQ	CAT 12, 3-LC, SBPE, CAT 12(S)
Type of Modification: ✓ Administrative ☐ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0160	STIP Revision Required?:YES
NCTCOG Project Code(s): 11252.2	
NCTCOG TIP Page Number(s): VII-12, VII-31, VII-40	
MTP Reference(s): RSA1-135.5	
TXDOT Control Section Job Number(s): 0902-48-453	
Original Project Scope and Location:  FORT WORTHEAST ROSEDALE STREET FROM IH 820; RECONSTRUCT FOUR LANES TO FOUR (PHASE 2)	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ C	Construction/Implementation
Estimated Construction Cost: \$14,354,820 Per	rcent: 2.23%
Request: REVISE FUNDING TO BE CONSISTENT WITH EAST ROSEDALE MOU (S	EE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDAT CONFORMITY ANALYSIS	FE, AND THE RESULTING AIR QUALITY
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Loyl Bussell for	04/16/2013
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

FORT WORTH--CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

### **CURRENTLY APROVED:**

			PRIORITY ORY 12	CAT	12 (S)	STP	P-MM		FORT WORTH	
FY	PHASE	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	LOCAL MATCH	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	SBPE (STATE)	LOCAL CONTRIBUTION (2004 BOND)	TOTAL
2013	PE	\$0	\$0	\$84,000	\$21,000	\$0	\$0	\$1,050,000	\$0	\$1,155,000
2014	ROW	\$0	\$0	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$2,400,000	\$600,000	\$0	\$0	\$8,513,121	\$2,128,280	\$0	<b>\$4</b> 00,000	\$14,041,401
		\$2,400,000	\$600,000	\$84,000	\$21,000	\$8,993,121	\$2,248,280	\$1,050,000	\$400,000	\$15,796,401

### REVISION REQUESTED: REVISE FUNDING TO BE CONSISTENT WITH MOU

			C PRIORITY ORY 12	CAT	12 (S)	STP	-MM			
FY	PHASE	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	LOCAL MATCH	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	SBPE (STATE)	FORT WORTH LOCAL CONTRIBUTION (2004 BOND)	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$84,000	\$21,000	\$1,050,000	\$0	\$1,155,000
2014	ROW	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$2,400,000	\$600,000	\$0	\$0	\$8,513,121	\$2,128,280	\$0	\$713,419	\$14,354,820
		\$2,400,000	\$600,000	\$480,000	\$120,000	\$8,597,121	\$2,149,280	\$1,050,000	\$713,419	\$16,109,820

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2013-0161 STIP Revision Required?:YES
NCTCOG Project Code(s): 54110
NCTCOG TIP Page Number(s): F.163
MTP Reference(s): NRSA1-DAL-96
TXDOT Control Section Job Number(s): 1013-01-026
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY
Original Funded Amount: FY2013\$400,000 SBPE (\$400,000 STATE) - ENG
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: CHANGE LIMITS TO FM 546 FROM SH 5 TO EAST OF COUNTY LANE/AIRPORT ROAD; CHANGE SCOPE TO NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 LANES)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES
Certified by:
Michael Morris  Michael Morris, P.E.  Director of Transportation NCTCOG  1/18/2013  Date
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
Kelly Selman for William Hale  William Hale, P.E.  District Engineer  TXDOT, Dallas District

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Trans	sit 🗸 Ot	her	3-RTR 121-DE1
Type of Modification:	Administrative	✓ Currer	nt RTC Actio	on	☐ Previous RTC Action
Modification Number: 2013	-0162				STIP Revision Required?:YES
NCTCOG Project Code(s):	20121				
NCTCOG TIP Page Number	(s): VII-70, VII-130	0, F.117			
MTP Reference(s):	RSA1-DAL-118				
TXDOT Control Section Job	Number(s): 0	718-01-064			
Original Project Scope and Location:	TXDOT-DALLAS- FM 407); WIDEN				4 TO NORTH JUSTIN CITY LIMIT (NORTH OF ADDITION OF LANES
Original Funded Amount:	FY2013\$1,000,0 FY2013\$200,000	000 RTR 121- 0 RTR 121-D	-DE1 (\$900,000 E1 (\$160,000 R	REGIO	00 REGIONAL AND \$240,000 LOCAL) - ENG IONAL AND \$100,000 LOCAL) - ROW INAL AND \$40,000 LOCAL) - UTIL 92,786 REGIONAL AND \$6,373,196) - CON
Approved Phase:	neering 🗸 l	ROW	Utilities	✓ (	Construction/Implementation
Estimated Construction Co	st: N/A			Per	rcent: N/A
Request: CHANGE LIMITS TO LOCATION, JUST LOCATION		114 TO 12TH	I STREET IN JU	JSTIN	(NO CHANGE TO PHYSICAL PROJECT
Financial Constraint Statem NO NET IMPACT ON FINANCIA		S TOTAL PR	OJECT COST [	DOES	NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED I		PLAN AND T	HE RESULTING	G AIR	QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	?_YES_				
Certified by:					
Michael Morris					1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	orizes:				
additional Metropolitan Plannin				ved in	nto Year One.
✓ modification to a project funde	d through a TxDOT-	-selected pro	gram.		
Certified by:					
Kelly Selman for William Ha	ale				1/18/2013
William Hale, P.E. District Engineer TXDOT, Dallas District					Date

er 3-LC
☐ Previous RTC Action
STIP Revision Required?: YES
FROM MANANA DRIVE TO ROYAL LANE; DNTAGE ROAD ALONG IH 35E
ENG
Construction/Implementation
Percent: N/A
PROVEMENT PROGRAM (TIP) AND STATEWIDE
Y FUNDED
AIR QUALITY CONFORMITY ANALYSIS
STRUCTION; DALLAS COUNTY TO DEVELOP
1/18/2013
Date
d into Year One.
1/18/2013
Date
Date

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ OtherRTR 161-TC1										
Type of Modification: ✓ Administrative ☐ Current RTC Action ☐ Previous RTC Action										
Modification Number: 2013-0164 STIP Revision Required?: NO	_									
NCTCOG Project Code(s): 20153										
NCTCOG TIP Page Number(s): VII-34, F.32										
MTP Reference(s): NRSA1-FTW-27, MO3-002										
TXDOT Control Section Job Number(s): 0902-48-847										
Original Project Scope and Location:  TXDOT-FORT WORTH (FORT WORTH)RIVERSIDE DRIVE FROM STONE CREEK TO REDWOOD CREEK; CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS										
Original Funded Amount: FY2014\$7,097,215 TOTAL (\$4,204,471 RTR 161-TC1 [\$3,363,577 REGIONAL AND \$840,894 LOCAL] AND \$2,892,744 LOCAL CONTRIBUTION) - CON										
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation										
Estimated Construction Cost: N/A Percent: N/A										
Request: REDUCE FUNDING BY \$2,892,744 LOCAL CONTRIBUTION; MOVE PROJECT TO FY2013										
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT										
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										
Other:  ✓ Contingent on TxDOT approval? YES										
Certified by:										
Michael Morris 1/11/2013										
Michael Morris, P.E.  Director of Transportation  NCTCOG										
The following signature authorizes:										
<ul> <li>✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.</li> </ul>										
✓ modification to a project funded through a TxDOT-selected program.										
Certified by:										
Brian R. Barth for Maribel Chav  Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District										

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	Other	3-RTR 121-DE1 FUNDS	
Type of Modification:	dministrative	✓ Current RT	C Action	☐ Previous RTC Action	
Modification Number: 2013-0	0165			STIP Revision Required?: N	0
NCTCOG Project Code(s): 2	20146, 20146.1				
NCTCOG TIP Page Number(	<b>s):</b> F.120				
MTP Reference(s): NRS	SA1-DAL-91, RSA1	-386.5			
TXDOT Control Section Job	Number(s): 09	918-46-245			
Original Project Scope and Location:		IE BRAE ROAD FF AL; ADDITION OF		ST TO US 377; WIDEN 2 TO 4 LANE DIVIDE	ĒD
3	LOCAL)[OBLIGAT FY2012\$1,403,83	ED] - ENG 30 TOTAL RTR 12	(, , , ,	507 REGIONAL AND \$1,289,877 064 REGIONAL AND \$280,766	
		59 TOTAL RTR 12	1-DE1 (\$935,88	87 REGIONAL AND \$233,972	
	LOCAL)[OBLIGAT FY2012\$48,666, LOCAL)[OBLIGAT	116 TOTAL RTR 1	21-DE1 (\$38,93	32,893 REGIONAL AND \$9,733,223	
Approved Phase: ✓ Engin	neering 🔽 F	ROW 🗹 Ut	ilities 🗹 🤇	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Pei	rcent: N/A	
BOULEVARD AND VIN ARTERIAL; ADD \$4,90	NTAGE BOULEVAR 04,306 IN LOCAL C	RD FROM BONNIE ONTRIBUTION AN	BRAE TO US: ID DECREASE	N BONNIE BRAE FROM IH 35E TO VINTAG 377 FROM 2 TO 4 LANE DIVIDED URBAN TOTAL FUNDING (SEE ATTACHMENT FC TIP 20146.3/CSJ 0918-46-245 AS WELL	
Financial Constraint Statemer					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				1/18/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	orizes:				
additional Metropolitan Planning	g Organization (MP	O) allocated funds	to be moved in	nto Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Certified by:					
Kelly Selman for William Hal	le			1/18/2013	
William Hale, P.E. District Engineer				Date	
TXDOT, Dallas District					

DENTON--BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDEN 2 TO 4 LANE ARTERIAL; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

		RTR 121-DE1				LOCAL	
FISCAL YEAR	PHASES	REGIONAL		LOCAL MATCH	CC	NTRIBUTION	TOTAL
2010	ENG	\$ 5,159,507	\$	1,289,877	\$	-	\$ 6,449,384
2011	ROW	\$ 1,123,064	\$	280,766	\$	-	\$ 1,403,830
2011	UTIL	\$ 935,887	\$	233,972	\$	-	\$ 1,169,859
2012	CON	\$ 38,932,893	\$	9,733,223	\$	-	\$ 48,666,116
	•	\$ 46,151,351	\$	11,537,838	\$	-	\$ 57,689,189

REVISION REQUESTED: CHANGE TIP CODE FROM 20146 TO 20146.1; REVISE SCOPE AS WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BOULEVARD AND VINTAGE BOULEVARD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE ARTERIAL; ADD \$4,904,306 IN LOCAL CONTRIBUTION AND DECREASE TOTAL FUNDING, SPLIT OUT PROJECT TO TIP 20146.2/CSJ 0918-46-245 AND TIP 20146.3/CSJ 0918-46-245 AS WELL

		RTR 121-DE1				LOCAL	
FISCAL YEAR	PHASES	REGIONAL		LOCAL MATCH	C	ONTRIBUTION	TOTAL
2010	PE	\$ 5,060,114	\$	1,265,028	\$	-	\$ 6,325,142
2011	ROW	\$ 3,400,000	\$	850,000	\$	-	\$ 4,250,000
2011	UTIL	\$ 1,600,000	\$	400,000	\$	-	\$ 2,000,000
2012	CON	\$ 22,032,948	\$	5,508,237	\$	4,904,306	\$ 32,445,491
		\$ 32.093.062	\$	8.023.265	\$	4.904.306	\$ 45.020.633

LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 FUNDS	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action	
Modification Number: 2013-0166 STIP Revision Required?: NO	
NCTCOG Project Code(s): 20146.2	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-149	
TXDOT Control Section Job Number(s): 0918-46-245	
Original Project Scope and Location:  DENTONBONNIE BRAE ROAD FROM IH 35E TO SCRIPTURE ROAD; WIDEN 2 TO 4 DIVIDED URBAN LANES; ADDITION OF LANES	
Original Funded Amount: FY2012\$11,000,000 TOTAL RTR 121-DE1 (\$8,800,000 REGIONAL AND \$2,200,000 LOCAL)[OBLIGATED] - ROW	
Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT FUNDED WITH COST SAVINGS FROM TIP 20146.1/CSJ 0918-46-245	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris 1/18/2013	
Michael Morris, P.E. Date	
Director of Transportation	
NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale 1/18/2013	
William Hale, P.E. Date	
District Engineer TXDOT, Dallas District	

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	Transit	Other	3-RTR 121-DE1 FUNDS	
Type of Modification:	dministrative	Current RT	C Action	☐ Previous RTC Action	
Modification Number: 2013-0	0167			STIP Revision Required?: No	)
NCTCOG Project Code(s): 2	0146.3				
NCTCOG TIP Page Number(	<b>s):</b> N/A				
MTP Reference(s): MO	3-001				
TXDOT Control Section Job	Number(s): 091	8-46-245			
Original Project Scope and Location:	DENTONBONNIE DIVIDED URBAN L			RE ROAD TO US 380; IMPROVE 4 LANE TO	O 4
Original Funded Amount:	PE FY2013\$300,000 F FY2013\$50,000 R	RTR 121-DE1 (\$24 FR 121-DE1 (\$40,	40,000 REGIOI ,000 REGIONA	GIONAL AND \$273,927 LOCAL)[OBLIGATEI NAL AND \$60,000 LOCAL)[OBLIGATED] - R NL AND \$10,000 LOCAL)[OBLIGATED] - UTI GIONAL AND \$970,645 LOCAL)[OBLIGATEI	ROW L
Approved Phase: ✓ Engin	neering 🗸 R	OW ✓ Ut	ilities 🔽 C	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Per	rcent: N/A	
Request: ADD PROJECT TO TH COST SAVINGS FROM			PROVEMENT F	PROGRAM (TIP); PROJECT FUNDED WITH	ł
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS	SUFFICIENT APF	PORTIONMEN ⁻	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity State					
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035 PL	AN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS	
Other: ✓ Contingent on TxDOT approval?	VES				
Certified by:					
				4/40/0040	
Michael Morris, P.E. Director of Transportation NCTCOG		_		1/18/2013 Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MPC	) allocated funds	to be moved in	to Year One.	
✓ modification to a project funded	I through a TxDOT-se	elected program.			
Certified by:					
Kelly Selman for William Ha	le	_		1/18/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 2M	, SBPE, S102
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previ	ious RTC Action
Modification Number: 2013-0168-D STIP R	evision Required?:YES
NCTCOG Project Code(s): 54086, 54086.1	
NCTCOG TIP Page Number(s): F.161	
MTP Reference(s): FT1-38.20.1	
TXDOT Control Section Job Number(s): 0261-02-074	
Original Project Scope and Location:  TXDOT-DALLAS (CEDAR HILL/DUNCANVILLE)US 67 FROM RD; WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONS MEDIAN	
Original Funded Amount: FY2020\$14,603,252 SBPE (\$14,603,252 STATE) - ENG FY2020\$50,000,000 CAT 2M (\$40,000,000 FEDERAL AND \$70,000 FY2035\$59,904,969 SBPE (\$47,923,975 FEDERAL AND \$11,000 FEDERAL AND \$	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construc	ction/Implementation
Estimated Construction Cost: \$40,000,000 Percent: -3	3.2%
Request: CHANGED TIP CODE FROM 54086 TO 54086.1; INCREASE PROJECT BY \$100,000 FOR ROW AND DECREASE PROJECT BY \$84,008,221 TOTAL (\$74,008,221 SBPE [\$26,084,246 STATE] AND \$10,000,000 CAT 2M [\$8,000,000 FEDERAL AND \$2,000,000 FUNDING AMOUNT OF \$500,000 SBPE (\$500,000 STATE) FOR PE IN FY2014, \$100 ROW IN FY2016, AND \$40,000,000 CAT 2M (\$32,000,000 FEDERAL AND \$8,000,000 CONSTRUCTION; DECREASED FUNDS MOVED TO TIP 54086.2/CSJ 0261-03-064	\$47,923,975 FÈDERAL AND 00 STATE]) FOR A REVISED 1,000 S102 (\$100,000 STATE) FOR
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE CONFORMITY ANALYSIS	HE RESULTING AIR QUALITY
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	e.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	04/16/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ T	ransit 🗸 Oth	her CAT 2, SBPE, S102	
Type of Modification:	dministrative 🔽 Cu	urrent RTC Actio	on Previous RTC Action	
<b>Modification Number:</b> 2013-	0169-D		STIP Revision Required?:YES	_
NCTCOG Project Code(s): 5	54086.2			
NCTCOG TIP Page Number(	(s): N/A			
MTP Reference(s): FT1	1-38.20.1			
<b>TXDOT Control Section Job</b>	Number(s): 0261-03	-064		
Original Project Scope and Location:			LE)US 67 FROM NEAR WHEATLAND ROAD TO IH TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN	
Original Funded Amount:	FY2014\$500,000 SBPE FY2016\$100,000 S102 FY2020\$10,000,000 CA	(\$100,000 STATE) - R		
Approved Phase: ✓ Engir	neering 🔽 ROW	☐ Utilities	✓ Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A	
			IENT PROGRAM (TIP) AND STATEWIDE UNDS RECEIVED FROM TIP 54086/CSJ 0261-02-074	
<b>Financial Constraint Statem</b>	ent:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		FICIENT APPORTION	IMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS	N MOBILITY 2035 AND MO	OBILITY 2035-2013 U	JPDATE, AND THE RESULTING AIR QUALITY	
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler for			04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) allo	cated funds to be mov	ved into Year One.	
✓ modification to a project funded	d through a TxDOT-selecte	ed program.		
Certified by:				
J. Kelly Selman for			04/16/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM	Transit 🗸 Ot	her CAT 10, CAT 12	
Type of Modification:	Administrative 🗌 C	Current RTC Actio	on  Previous RTC Action	
Modification Number: 2013	3-0170		STIP Revision Required?:	YES
NCTCOG Project Code(s):	52310			
NCTCOG TIP Page Number	r <b>(s):</b> VII-66, F.144			
MTP Reference(s):	T1-11.50.2			
TXDOT Control Section Jo	<b>b Number(s):</b> 0364-0	1-137		
Original Project Scope and Location:	RECONSTRUCT FROI	M 4 TÓ 10 LANE FREE	I FM 2499 TO DALLAS COUNTY LINE; EWAY, RAMPS AND 4 LANE FR RDS; TR DF SH 121/SECTION 13)	ANSITIONS
Original Funded Amount:			AL AND \$101,920 STATE) - ENG AL AND \$104,000 STATE) - ROW	
Approved Phase: ✓ Eng	ineering 🗌 ROW	Utilities	✓ Construction/Implementation	n
<b>Estimated Construction Co</b>	ost: N/A		Percent: N/A	
DECREASE PE PHA \$10,818,068 CAT 12 CAT 12 (\$404,259 FE	SE, AND ADD CONSTRU (\$8,654,454 FEDERAL AN	CTION PHASE; REMC ID \$2,163,614 STATE) FATE) FOR ENGINEEF	IT/DALLAS COUNTY LINE; REMOVE RODVE CAT 10 FUNDS AND INCREASE BY IFOR A REVISED FUNDING AMOUNT OF RING IN FY2013, AND \$10,312,744 CAT 1	F \$505,324
<b>Financial Constraint Stater</b>	nent:			
DOES NOT VIOLATE FINANCI SPECIFICALLY FOR THIS PRO		DITIONAL FUNDS HAV	/E BEEN ALLOCATED TO THE TXDOT D	ISTRICT
Air Quality Conformity Stat				_
	IN MOBILITY 2035 PLAN	AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS	<b>j</b>
Other:  Contingent on TxDOT approval	I? YES			
Certified by:	· <u>-1</u>			
Michael Morris			1/18/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature auth	norizes:			
additional Metropolitan Plann	ing Organization (MPO) all	located funds to be mo	ved into Year One.	
✓ modification to a project funder	ed through a TxDOT-selec	ted program.		
Certified by:				
Kelly Selman for William H	ale		1/18/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other CAT 2M, CAT 12  Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action  Modification Number: 2013-0171 STIP Revision Required?: YES  NCTCOG Project Code(s): 54059  NCTCOG TIP Page Number(s): 54059  NCTCOG TIP Page Number(s): D.13, F.160  MTP Reference(s): FT1-11.50.1  TXDOT Control Section Job Number(s): 3547-04-001  Original Project Scope and Location: TXDOT-DALLAS (COPPELL)-SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount: FY2019-S201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) FOR ARVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: ☑ Contingent on TXDOT approval? YES  Certified by:
Modification Number: 2013-0171  STIP Revision Required?: YES  NCTCOG Project Code(s): 54059  NCTCOG TIP Page Number(s): D.13, F.160  MTP Reference(s): FT1-11.50.1  TXDOT Control Section Job Number(s): 3547-04-001  Original Project Scope and COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount: FY2019-\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) + FOR ENGINEERING IN FY2013, AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR ENGINEERING IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ☑ Contingent on TXDOT approval? YES
NCTCOG Project Code(s): 54059  NCTCOG TIP Page Number(s): D.13, F.160  MTP Reference(s): FT1-11.50.1  TXDOT Control Section Job Number(s): 3547-04-001  Original Project Scope and Location: TXDOT-DALLAS (COPPELL).—SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE: TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount: FY2019.—\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase: Pengineering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE: DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENSINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? YES
NCTCOG TIP Page Number(s): D.13, F.160  MTP Reference(s): FT1-11.50.1  TXDOT Control Section Job Number(s): 3547-04-001  Original Project Scope and LOCATION TO SECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount: FY2019\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase: ■ Engineering ■ ROW ■ Utilities ■ Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013 AND \$200 STATE) AND SUBJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ■ Contingent on TXDOT approval? YES
MTP Reference(s): FT1-11.50.1  TXDOT Control Section Job Number(s): 3547-04-001  Original Project Scope and Location: TXDOT-DALLAS (COPPELL)SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount: FY2019-\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation  Estimated Construction Cost: N/A ☐ Percent: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR RENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ☐ Contingent on TXDOT approval? YES
TXDOT Control Section Job Number(s): 3547-04-001  Original Project Scope and Location:  TXDOT-DALLAS (COPPELL)SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount:  FY2019\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase:  Engineering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A  Percent: N/A  Request:  REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? YES
Original Project Scope and Location:  TXDOT-DALLAS (COPPELL)SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount:  FY2019\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase:  Pengineering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request:  REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? YES
COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)  Original Funded Amount: FY2019\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG  Approved Phase: ✓ Engineering │ ROW │ Utilities ✓ Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ✓ Contingent on TXDOT approval? YES
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ✓ Contingent on TxDOT approval? YES
Estimated Construction Cost: N/A  Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ✓ Contingent on TxDOT approval? YES
Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? YES
CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ✓ Contingent on TxDOT approval? YES
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? YES
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  ✓ Contingent on TxDOT approval? YES
✓ Contingent on TxDOT approval? YES
Certified by:
Michael Morris 1/18/2013
Michael Morris, P.E.  Director of Transportation  NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
Certified by:
Kelly Selman for William Hale 1/18/2013
William Hale, P.E. Date
District Engineer TXDOT, Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 2M, CAT 12
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0172	STIP Revision Required?:YES
NCTCOG Project Code(s): 54051	
NCTCOG TIP Page Number(s): D.13, F.159	
MTP Reference(s): FT1-11.50.1	
TXDOT Control Section Job Number(s): 3547-03-004	
Original Project Scope and Location:  TXDOT-DALLAS (COPPELL)SH 121 FROM DAI 121H; CONSTRUCT CONCRETE TRAFFIC BARK COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF THE PROPERTY OF THE PROPERT	RIER AND TRANSITIONS FROM DALLAS
Original Funded Amount: FY2019\$196,000 CAT 2M (\$156,800 FEDERAL A	AND \$39,200 STATE) - ENG
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: REVISE LIMITS TO SH 121 FROM DALLAS COUNTY LINE TO NORTH C \$196,000 CAT 2M (\$156,800 FEDERAL AND \$39,200 STATE) AND INCR (\$205,392 FEDERAL AND \$51,348 STATE) FOR A REVISED FUNDING A AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$241,740 CAT FOR CONSTRUCTION IN FY2013	EASE PROJECT BY \$256,740 CATEGORY 12 MOUNT \$15,000 CAT 12 (\$12,000 FEDERAL
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Trans	sit • Other CAT 2M
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Curre	nt RTC Action ☑ Previous RTC Action
Modification Number: 2013-0173-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 51461	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT3-007	
TXDOT Control Section Job Number(s): 0014-15-036	
Location: OF IH 35W INTERCHANGE; FROM FM 3479 AND IH 35W	T WORTH)US 81/US 287 FROM NORTH OF FM 3479 TO NORTH CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR 3479 AND ENTRANCE FROM NORTH TARRANT
Original Funded Amount: FY2020\$1,556,479 CAT 2M (	(\$1,245,183 FEDERAL AND \$311,296 STATE) - CON
Approved Phase: ✓ Engineering ☐ ROW	☐ Utilities ☐ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
	T TO APPENDIX D OF THE 2013-2016 TRANSPORTATION TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS F ON MARCH 10, 2011
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	NT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND T	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated	I funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected pro	ogram.
Certified by:	
Brian R. Barth for Maribel Chav	1/10/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN					
Program(s): ✓ CMAQ	STP-MM	☐ Transit	Othe	9-LC	
Type of Modification:	dministrative	✓ Current R	RTC Action	☐ Previous RTC Action	
Modification Number: 2013-0	)174			STIP Revision Required?: YES	_
NCTCOG Project Code(s): 1	1915				
NCTCOG TIP Page Number(s	s): N/A				
MTP Reference(s): MOS	3-002, FT3-007, TS	SM2-001			
TXDOT Control Section Job	Number(s): 0	353-03-091			
Original Project Scope and Location:	CONSTRUCT TE	XAS U-TURN/ T	URŃAROUND	AT NORTH CARROLL AVENUE IN SOUTHLAKE; O BRIDGE FROM NORTHBOUND TO IE NORTHBOUND APPROACH	
3	FY2013\$212,000 FY2013\$1,588,0 \$688,000 LOCAL	00 TOTAL (\$900)	,000 CMAQ [\$	E 1720,000 FEDERAL AND \$180,000 LOCAL] AND	
Approved Phase: ✓ Engin	eering 🗌 F	ROW 🗆 I	Utilities 🔻	✓ Construction/Implementation	
<b>Estimated Construction Cos</b>	<b>t:</b> N/A		F	Percent: N/A	
Request: ADD PROJECT TO FY2 TRANSPORTATION IM			ORTATION IM	IPROVEMENT PROGRAM (TIP) AND STATEWIDE	
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	CONSTRAINT AS	S SUFFICIENT A	\PPORTIONMI	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ment:				
THIS PROJECT IS INCLUDED IN	I MOBILITY 2035 F	PLAN AND THE I	RESULTING A	AIR QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?			CIATED CMAC		
AND 0.04 POUNDS/DAY OF NO:		OK THE ASSOC	JIA I ED CIVIAC	Q PROJECT ARE 0.17 POUNDS/DAY OF VOC	
Certified by:					
Michael Morris				1/11/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
✓ additional Metropolitan Planning	g Organization (MF	O) allocated fund	ds to be moved	d into Year One.	
✓ modification to a project funded	through a TxDOT-	selected progran	n.		
Certified by:					
Brian R. Barth for Maribel Ch	nav			1/10/2013	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

Subregion: WESTERN					
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 11, SBPE, S102, CAT 1				
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action				
Modification Number: 2013-0175	STIP Revision Required?:YES				
NCTCOG Project Code(s): 54004					
NCTCOG TIP Page Number(s): VII-39					
MTP Reference(s): NRSA1-FTW-43					
TXDOT Control Section Job Number(s): 1601-02-028					
Original Project Scope and Location:  TXDOT-FORT WORTH (WEATHERFORD)FM 188- TO 4 LANE WITH RAISED MEDIAN; ADDITION OF	· · · · · · · · · · · · · · · · · · ·				
<b>Original Funded Amount:</b> FY2014\$9,964,504 CAT 11 (\$7,971,603 FEDERAL A	AND \$1,992,901 STATE) - ENG				
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ C	onstruction/Implementation				
Estimated Construction Cost: \$7,775,860 Percentage	cent: N/A				
Request: REVISE LIMITS AS FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD; ADD ROW AND CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$570,578 SBPE (\$456,462 FEDERAL AND \$114,116 STATE) [OBLIGATED] FOR ENGINEERING IN FY2015, \$1,643,513 S102 (\$1,314,810 FEDERAL AND \$328,703 STATE) FOR ROW IN FY2015, AND \$7,775,860 TOTAL (\$2,100,000 CAT 11 [\$1,680,000 FEDERAL AND \$420,000 STATE] AND \$5,675,860 CAT 1 [\$4,540,688 FEDERAL AND \$1,135,172 STATE]) FOR CONSTRUCTION IN FY2016					
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE				
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS				
Other:  ✓ Contingent on TxDOT approval? YES					
Certified by:					
Dan Kessler	7/19/2013				
Michael Morris, P.E. Director of Transportation NCTCOG	Date				
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.				
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					
Brian R. Barth	7/19/2013				
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District	Date				

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other _	
Type of Modification: $\  \  \  \  \  \  \  \  \  \  \  \  \ $	Previous RTC Action
Modification Number: 2013-0176	TIP Revision Required?: NO
NCTCOG Project Code(s): 12182.13	
NCTCOG TIP Page Number(s): VII-243	
MTP Reference(s): TR3-010, TR3-002	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART) - TRANSIT S INVESTMENT PROGRAM; VARIOUS PROJECTS (NE	
Original Funded Amount: FY2013\$139,112,447 TOTAL (\$86,249,717 FEDERAL	. AND \$52,862,730 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: DECREASE FUNDING BY \$11,643,787 TOTAL (\$7,219,148 FEDERAL AND \$4 FUNDING AMOUNT OF \$127,468,660 TOTAL (\$79,030,569 FEDERAL AND \$4	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/18/2013 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN							
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	CAT 12, CAT 2M, CAT 3-TMF			
Type of Modification:	dministrative	✓ Current RT	C Action	☐ Previous RTC Action			
<b>Modification Number:</b> 2013-0	0177			STIP Revision Required?:YES			
NCTCOG Project Code(s): 5	4119						
NCTCOG TIP Page Number(	<b>s):</b> VII-149, D.13						
MTP Reference(s): FT1	I-6.10.1, F3-004						
<b>TXDOT Control Section Job</b>	Number(s): 2	964-10-005					
Original Project Scope and Location:		S FRONTÀGE RO		OOR) FROM US 67 TO IH 45; 4 LANE IN EACH DIRECTION) AND TOLLED			
Original Funded Amount:	Original Funded Amount:  FY2014\$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - PE FY2014\$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL AND \$1,788,000 STATE) - ROW FY2016\$1,060,000 CAT 2M (\$848,000 FEDERAL AND \$212,000 STATE) - ROW FY2016\$19,940,000 CAT 2M (\$15,952,000 FEDERAL AND \$3,988,000 STATE) - CONSTRUCTION						
Approved Phase: ✓ Engir	neering 🗸 l	ROW 🗌 Ut	tilities 🔽 🤇	Construction/Implementation			
<b>Estimated Construction Cos</b>	<b>st:</b> \$69,940,000		Per	rcent: 123%			
Request: INCREASE FUNDING	(SEE ATTACHMEN	NT FOR DETAILS)					
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS	S SUFFICIENT AP	PORTIONMEN'	IT AVAILABLE TO PROGRAM THE			
Air Quality Conformity State				CHALITY CONFORMITY ANALYSIS			
Other:	N MOBILITY 2035 F	PLAN AND THE RE	SULTING AIR	QUALITY CONFORMITY ANALYSIS			
✓ Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris				1/18/2013			
Michael Morris, P.E. Director of Transportation NCTCOG		<u> </u>		Date			
The following signature author	orizes:						
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved in	nto Year One.			
✓ modification to a project funded	through a TxDOT-	-selected program.					
Certified by:							
Kelly Selman for William Ha	le			1/18/2013			
William Hale, P.E.				Date			
District Engineer TXDOT, Dallas District							

#### PROJECT DETAILS FOR MODIFICATION 2013-0177

TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

#### **CURRENTLY APROVED:**

	- 1. - 1.	CATEGORY HOV/MANAGEI		CAT 2M		CAT 3-TMF		
FY	PHASE	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	STATE	TOTAL	
2014	PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
2014	ROW	\$7,152,000	\$1,788,000	\$0	\$0	\$0	\$8,940,000	
2016	ROW	\$0	\$0	\$848,000	\$212,000	\$0	\$1,060,000	
2016	CON	\$0	\$0	\$15,952,000	\$3,988,000	\$0	\$19,940,000	
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$0	\$39,940,000	

#### REVISION REQUESTED: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

			1				
			Y 12 - IH 30 D REPAYMENT	CAT	- 2M	CAT 3-TMF	
FY	PHASE	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	STATE	TOTAL
2014	PE	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2014	ROW	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
2015	ROW	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
2017	CON	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2019	CON	\$0	\$0	\$16,800,000	\$4,200,000	\$0	\$21,000,000
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$50.000.000	\$89,940,000

Program(s):	Subregion: WESTERN				
Modification Number: 2013-0178 STIP Revision Required?: YES  NCTCOG Project Code(s): 11853, 11853, 1  NCTCOG TIP Page Number(s): W1-44, F.29  MTP Reference(s): BP2-002  TXDOT Control Section Job Number(s): 0902-48-904  Original Project Scope and ARLINGTON-ABRAM STREET HIKE AND BIKE TRAIL: BOUNDED BY DIVISION STREET ON THE SOUTH STADDIM DRIVE ON THE EAST: CONSTRUCT NEW BIKE TRAIL, BP-OOT SIDEWALKS, PEDESTRIAN USHTHING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE-PEDESTRIAN  Original Funded Amount: FY2016-313,634 CMAO (\$90,907 FEDERAL AND \$22,727 LOCAL) - ENG FY2016-321,910,954 TOTAL (\$2.903.486 CMAO (\$18.624.373 FEDERAL AND \$406,993 LOCAL) AND \$288.593 LOCAL CONTRIBUTION, - CON ENG FY2016-313,593 LOCAL CONTRIBUTION, - CON ENG  Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: CHANGE TIP CODE TO 11853 11, REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE DISTRICT, DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS; REDUCED FUNDS MOVED TO TIP 11853 ZCS) 1008-10, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853 ZCS) 1008-10, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853 ZCS) 1008-10, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853 ZCS) 1008-10, NOR STREET SOUTH SECURITIES AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853 ZCS) 1008-10, NOR STREET SOUTH SECURITIES AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853 ZCS) 1008-10, NOR STREET SOUTH SECURITIES AND BIKE RACKS (MISS RECEPTACLES, AND BIKE RACKS (MISS RECEPTACLES,	Program(s): ✓ CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Oth	er <u>3-LC</u>	
NCTCOG Project Code(s): 11853, 11853, 1 NCTCOG TIP Page Number(s): VII-44, F.29  MTP Reference(s): BP2-002  TXDOT Control Section Job Number(s): 0902-48-904  Original Project Scope and Location: ARIA STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DIGHTHOR, BENCHES, LANDSCAPINE, IN-FORMATIONAL KIOSKS, TRASH-RECEPTACLES, & BIKE RACKS (1 MI); BIKEPPEDESTRIAN  Original Funded Amount: FY2016-\$113,634 CMAO (390.907 FEDERAL AND \$22,727 LOCAL) - ENG FY2016-\$213,905 TOTAL (23,003.466 CMAO (8),162,4373 FEDERAL AND \$406,093 LOCAL] AND \$285,939 LOCAL CONTRIBUTION - CON ENG FY2016-\$139,301 LOCAL CONTRIBUTION - CON ENG FY2016-\$153,931 LOCAL CONTRIBUTION - CON ENG	Type of Modification:	dministrative 🗹 Curre	ent RTC Actior	n ☐ Previous RTC Action	
NCTCOG TIP Page Number(s): VII-44, F.29  MTP Reference(s): BP2-002  TXDOT Control Section Job Number(s): 0802-48-904  Original Project Scope and Location: ARIAN STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT ON STRUCT ON STRUCT AND SOURCE, RESULT AND SOURCE, A BOUNDED STRUCT SIDEWALKS, PEDESTRIAN SIDEWA	Modification Number: 2013-0	0178		STIP Revision Required?: YES	
MTP Reference(s): BP2-002  TXDOT Control Section Job Number(s): 0902-48-904  Original Project Scope and Location: ARLINGTON-ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW MISE FRAIL; B-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, 8 BKC RACKS (1 MI); BIKEPTEDESTRIAN  Original Funded Amount: FY2016-8113,634 CMAO (590.907 FEDERAL AND \$22,727 LOCAL). ENG FY2016-8313,933 LOCAL CONTRIBUTION. CON FY2016-39119,933 LOCAL CONTRIBUTION. CON ENG  Approved Phase: Fingineering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: CHANGE TIP CODE TO 11853.1: REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RICHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH: REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT IN WE MISE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN BITTENT: TO BUT NOT INCLUDING DIVISION ON THE NORTH: REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT: NEW MISE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN DISTRICT: CONSTRUCT IN WE MISE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN DISTRICT: CONSTRUCT: NEW MISE TRAIL 8-FOOT S	NCTCOG Project Code(s): 1	1853, 11853.1			
TXDOT Control Section Job Number(s): 0902-48-904  Original Project Scope and Location: ARLINGTON—ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE LEAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, 8 BIKE RACKS (MI); BIKE/PEDESTRIAN LIGHTING, 197016—\$113,634 CMAQ (\$90,907 FEDERAL AND \$22,727 LOCAL) - ENG FY2016—\$23,19,099 TOTAL (\$2,093,486 CMAQ (\$4,024,373 FEDERAL AND \$406,093 LOCAL) AND \$292,393 BOLOAL CONTRIBUTION) - CON POWER AND \$292,393 BOLOAL CONTRIBUTION - CON POWER AND \$292,393 LOCAL CONTRIBUTION - CON POWER AND \$293 LOC	NCTCOG TIP Page Number(	<b>s):</b> VII-44, F.29			
Original Project Scope and Location:  ARLINGTON-ABRAM STREET HIKE AND BIKE TRAIL: BOUNDED BY DIVISION STREET ON THE WORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE WORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE WORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE WORTH AND SAB STADIUS A	MTP Reference(s):  BP2	2-002			
Original Project Scope and Location:  ARLINGTON-ABRAM STREET HIKE AND BIKE TRAIL: BOUNDED BY DIVISION STREET ON THE WORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE WORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE WORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE WORTH AND SAB STADIUS A	TXDOT Control Section Job	Number(s): 0902-48-904	4		
FY2016-\$2,319,059 TOTAL (\$2,030,466 CMAQ [\$1,624,373 FEDERAL AND \$406,093 LOCAL] AND \$288,939 LOCAL CONTRIBUTION - CON ENG  Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  Estimated Construction Cost: N/A  Percent: N/A  Request:  CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT New BIRE TRAIL, 8-POOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-POOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-POOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-POOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904  Financial Constraint Statement:		THE NORTH, FIELDER ROADRIVE ON THE EAST; CONLIGHTING, BENCHES, LAN	AD ON THE WEST NSTRUCT NEW BIN IDSCAPING, INFOI	, ABRAM STREET ON THE SOUTH, STADIUM KE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN	
Estimated Construction Cost: N/A Percent: N/A  Request: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECCEPTAGE, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904  Financial Constraint Statement: REPRESENTS COSTS SAVINGS  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: Contingent on TXDOT approval? NO ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOX  Certified by: Michael Morris, P.E. Date Director of Transportation  NCTCOG  The following signature authorizes: diditional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. diditional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. NCTCOG  N/A  N/A	Original Funded Amount:	FY2016\$2,319,059 TOTAL AND \$288,593 LOCAL CONT	(\$2,030,466 CMAC TRIBUTION) - CON	2 [\$1,624,373 FEDERAL AND \$406,093 LOCAL]	
Request: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-POOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904  Financial Constraint Statement:     REPRESENTS COSTS SAVINGS  Air Quality Conformity Statement:     THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:     Contingent on TXDOT approval? NO     ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOX  Certified by:  Michael Morris     Michael Morris, P.E. Date     Director of Transportation  NCTCOG  The following signature authorizes:     additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.     modification to a project funded through a TXDOT-selected program.  Certified by:  N/A  N/A	Approved Phase: ✓ Engin	neering 🗌 ROW	Utilities	✓ Construction/Implementation	
THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT; CONSTRUCT NEW BIKE TRAIL, 8-POS TSIEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853-2/CSJ 0008-07-904  Financial Constraint Statement:     REPRESENTS COSTS SAVINGS  Air Quality Conformity Statement:     THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:     Contingent on TXDOT approval? NO     ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOX  Certified by:  Michael Morris  Michael Morris, P.E.  Date  Director of Transportation  NCTCOG  The following signature authorizes:     deditional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.     modification to a project funded through a TXDOT-selected program.  Certified by:  N/A	<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A	
REPRESENTS COSTS SAVINGS  Air Quality Conformity Statement:    THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:     Contingent on TxDOT approval? NO    ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOX  Certified by:  Michael Morris    Michael Morris, P.E.    Director of Transportation    NCTCOG  The following signature authorizes:    daditional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.    modification to a project funded through a TxDOT-selected program.  Certified by:  N/A	THE EAST AND RIGHT BICYCLE AND PEDES LIGHTING, BENCHES, THE DISTRICT; DECR	T UP TO, BUT NOT INCLUDII STRIAN DISTRICT: CONSTRL , LANDSCAPING, INFORMAT LEASE FUNDING (SEE ATTAG	NG DIVISION ON T JCT NEW BIKE TR FIONAL KIOSKS, T	THE NORTH; REVISE SCOPE AS ABRAM-AREA AIL, 8-FOOT SIDEWALKS, PEDESTRIAN RASH RECEPTACLES, AND BIKE RACKS WITHIN	
Air Quality Conformity Statement:     THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO     ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOX  Certified by:  Michael Morris	Financial Constraint Stateme	ent:			
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOx  Certified by:  Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.  Certified by:  N/A					
Certified by:  Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.  Certified by:  N/A  N/A	•		THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOX  Certified by:  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Certified by:  N/A  N/A	Other:				
AND 1.33 POUNDS/DAY OF NOX  Certified by:  Michael Morris	Contingent on TxDOT approval?	NO			
Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Certified by:  N/A  N/A			ASSOCIATED CMA	Q PROJECT ARE 3.11 POUNDS/DAY OF VOC	
Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Certified by:  N/A	Certified by:				
Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Certified by:  N/A	Michael Morris			1/11/2013	
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. □ modification to a project funded through a TxDOT-selected program.  Certified by:  N/A  N/A	Director of Transportation				
modification to a project funded through a TxDOT-selected program.  Certified by:  N/A  N/A	The following signature autho	orizes:			
Certified by:  N/A  N/A	additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be move	ed into Year One.	
N/A N/A	modification to a project funded	through a TxDOT-selected pr	rogram.		
	Certified by:				
	N/A			N/A	
Mariboi Onavoz, 1 .E. Date	Maribel Chavez, P.E.			Date	
District Engineer TXDOT, Fort Worth District					

#### **PROJECT DETAILS FOR MODIFICATION 2013-0178**

ARLINGTON--ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

#### **CURRENTLY APPROVED:**

FISCAL	CMAQ				
YEAR	PHASE	FEDERAL	LOCAL	LOCAL CONTRIBUTION	TOTAL
2016	PE	\$90,907	\$22,727	\$0	\$113,634
2016	CON	\$1,624,373	\$406,093	\$288,593	\$2,319,059
2016	CON PE	\$0	\$0	\$115,953	\$115,953
		\$1,715,280	\$428,820	\$404,546	\$2,548,646

REVISION REQUEST: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING; REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904

FISCA	L	CMAQ			
YEAR	PHASE	FEDERAL	LOCAL	LOCAL CONTRIBUTION	TOTAL
2014	PE	\$286,013	\$71,504	\$0	\$357,517
2014	CON	\$588,646	\$147,162	\$0	\$735,808
2014	CON PE	\$0	\$0	\$0	\$0
		\$874,659	\$218,666	\$0	\$1,093,325

Subregion: WESTERN							
Program(s): ✓ CMAQ	☐ STP-MM ☐ Tra	ansit 🗌 Oth	ner				
Type of Modification:	dministrative 🔽 Cur	rent RTC Actio	n 🗌 Previous RTC Action				
Modification Number: 2013-0	)179		STIP Revision Required?: YES	=			
NCTCOG Project Code(s): 1	1853.2						
NCTCOG TIP Page Number(s	s): N/A						
MTP Reference(s):  BP2	2-002						
TXDOT Control Section Job	Number(s): 0008-07-9	04					
Original Project Scope and Location:	COOPER AND COLLINS;	CONSTRUCT NEW	ESTRIAN PROJECT; DIVISION STREET BETWEEN / BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN DRMATIONAL KIOSKS, TRASH RECEPTACLES,				
Original Funded Amount: FY2014\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG FY2014\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW FY2014\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON							
Approved Phase: ✓ Engin	eering 🗸 ROW	Utilities	✓ Construction/Implementation				
<b>Estimated Construction Cos</b>	t: N/A		Percent: N/A				
			ENT PROGRAM (TIP) AND STATEWIDE CEIVED FROM TIP 11853.1/CSJ 0902-48-904				
Financial Constraint Stateme	ent:						
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		CIENT APPORTION	IMENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		D THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS				
Other:							
Contingent on TxDOT approval?	<del></del>						
AND 2.87 POUNDS/DAY OF NO		ASSOCIATED CM	AQ PROJECT ARE 6.70 POUNDS/DAY OF VOC				
Certified by:							
Michael Morris			1/11/2013				
Michael Morris, P.E.  Director of Transportation  NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning	g Organization (MPO) alloca	ated funds to be mov	ved into Year One.				
modification to a project funded	through a TxDOT-selected	program.					
Certified by:							
N/A			N/A				
Maribel Chavez, P.E.			Date				
District Engineer TXDOT, Fort Worth District							

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other $RT$	C/LOCAL
Type of Modification: ✓ Administrative ☐ Current RTC Action ☐ F	Previous RTC Action
Modification Number: 2013-0180 ST	IP Revision Required?: NO
NCTCOG Project Code(s): 11888.3	
NCTCOG TIP Page Number(s): F.98	
MTP Reference(s): AV1-004	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NCTCOG-M&OREGIONAL STUDY OF AVIATION IN H Location:	IGHER EDUCATION
Original Funded Amount: FY09\$125,000 TOTAL (\$100,000 RTC/LOCAL AND \$25 FY14\$48,000 TOTAL (\$38,800 RTC/LOCAL AND \$9,700 FY15\$50,000 TOTAL (\$40,000 RTC/LOCAL AND \$10,000 FY16\$50,000 TOTAL (\$40,000 RTC/LOCAL AND \$10,000 RTC/LOCAL AND \$10	D LOCAL MATCH) DO LOCAL MATCH)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cons	struction/Implementation
Estimated Construction Cost: \$431,000 Percent	<b>t:</b> 57.88%
Request: INCREASE FUNDING BY \$158,000 TOTAL (\$126,400 RTC/LOCAL AND \$31,600 AMOUNT OF \$260,000 TOTAL (\$208,000 RTC/LOCAL AND \$52,000 LOCAL MA (\$44,800 RTC/LOCAL AND \$11,200 LOCAL MATCH) IN FY2014, \$57,500 TOTAL LOCAL MATCH) IN FY2015; \$57,500 TOTAL (\$46,000 RTC/LOCAL AND \$11,500 RTC/LO	TCH) IN FY2012; \$56,000 TOTAL L (\$46,000 RTC/LOCAL AND \$11,500
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAREQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Columbia by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ar One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RT	C/LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ P	revious RTC Action
Modification Number: 2013-0181 ST	P Revision Required?: NO
NCTCOG Project Code(s): 11888.4	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): AV1-004	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NCTCOG-M&OAVIATION SIMULATOR PROJECT Location:	
Original Funded Amount: FY2013\$75,000 RTC/LOCAL (\$75,000 REGIONAL)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cons	truction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
<b>Request:</b> ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROG TIP 11888.2	RAM (TIP); OFFSET BY REDUCTION IN
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAREQUESTED FUNDING AMOUNT	NILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT IN MOBILITY 2035 PLAN AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	ar One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: WESTERN					
Program(s):   CMAQ	✓ STP-MM	☐ Transit	Other	3-TOLL BONDS, S102, CAT 12, PROP	14, 3-LC
Type of Modification:	dministrative	☐ Current R1	C Action	✓ Previous RTC Action	
Modification Number: 2013-	-0183			STIP Revision Required?:	NO
NCTCOG Project Code(s):	54102				
NCTCOG TIP Page Number	(s): VII-5, F.47				
MTP Reference(s): FT	1-52.10.1, FT1-5.60	).1, FT1-5.50.2, FT	1-5.50.1, F3-00	04	
TXDOT Control Section Job	Number(s): 0	014-16-179			
Original Project Scope and Location:	35W TO 4/6 LAN DISCONTINUOU RECONSTRUCT TO IH 30 AND 4	ES WITH 4 CONC S 4 LANE FRONT TH 35W TO 8 LAN DISCONTINUOUS	URRENT MAN AGE ROADS V ES WITH 2 CC FRONTAGE F	FROM IH 820 TO IH 30; RECONSTRUCT II IAGED LANES FROM IH 820 TO SH 121 AN WITH AUXILIARY/TURN LANES AND DNCURRENT MANAGED LANES FROM SH ROAD LANES WITH AUXILIARY/TURN LAN ED LANE CONNECTIONS; ADDITION OF	ND <del>1</del> 121
Original Funded Amount:	ROW FY2013\$585,000		5,000,000 CAT	0,192,000 FEDERAL AND \$27,548,000 STA 12 [\$148,800,000 FEDERAL AND \$37,200,	,
Approved Phase:   Engine	neering 🗸 l	ROW 🗆 U	tilities 🗸	Construction/Implementation	
Estimated Construction Cos	st: N/A		Pe	ercent: N/A	
Request: REVISE FUNDING (SI	EE ATTACHED FO	R DETAILS)			
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT A	S SUFFICIENT AP	PORTIONMEN	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		PLAN AND THE RI	ESULTING AIR	R QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?					
\$129,997,000 CAT 12 FUNDS II Certified by:	NCLUDES \$30,000,	,000 LOAN FROM	THE SH 183 A	ND LOOP 9 CORRIDORS	
Certified by.					
Michael Morris				1/11/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved in	nto Year One.	
✓ modification to a project funder	d through a TxDOT-	-selected program.			
Certified by:					
Brian R. Barth for Maribel C	chav			1/10/2013	
Maribel Chavez, P.E.				Date	
District Engineer TXDOT, Fort Worth District					

#### **PROJECT DETAILS FOR MODIFICATION 2013-0183**

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

<b>FISCAL</b>		CAT 1	2	STP-MM	PROP 14	TXDOT ROV	V (S102)		LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOLL BONDS	CONTRIBUTION	TOTAL
2013	ROW	\$0	\$0	\$0	\$0	\$110,192,000	\$27,548,000	\$0	\$0	\$137,740,000
2013	CON	\$148,800,000	\$37,200,000	\$0	\$0	\$0	\$0	\$399,000,000	\$0	\$585,000,000
2013	CON*	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000
		\$172,800,000	\$43,200,000	\$0	\$0	\$110,192,000	\$27,548,000	\$399,000,000	\$0	\$752,740,000

#### **REVISION REQUESTED: REVISE FUNDING**

FISCAL		CAT 1	.2	STP-MM	PROP 14**	TXDOT ROV	V (S102)		LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOLL BONDS	CONTRIBUTION***	TOTAL
2013	ROW	\$0	\$0	\$52,000,000	\$13,000,000	\$101,040,000	\$25,260,000	\$0	\$0	\$191,300,000
2013	CON	\$46,406,600	\$0	\$5,591,000	\$12,999,400	\$0	\$0	\$0	\$1,301,000,000	\$1,365,997,000
		\$46,406,600	\$0	\$57,591,000	\$25,999,400	\$101,040,000	\$25,260,000	\$0	\$1,301,000,000	\$1,557,297,000

^{*}CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 9 CORRIDORS

^{**}SERVES AS 20% STATE MATCH FOR CAT 12 AND STP-MM FEDERAL FUNDS

^{***}LOCAL CONTRIBUTION INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABS

Subregion: EASTERN						
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other	CAT 2M					
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action					
Modification Number: 2013-0184	STIP Revision Required?: YES	3				
NCTCOG Project Code(s): 54021						
NCTCOG TIP Page Number(s): VII-161, F.156						
MTP Reference(s): FT1-22.40.1						
TXDOT Control Section Job Number(s): 0094-03-114						
Original Project Scope and Location:  TXDOT-DALLAS (IRVING)SH 183 FROM WILLI ROAD; CONSTRUCT 2/3 LANE EASTBOUND FR						
Original Funded Amount: FY2016\$934,584 CAT 2 (\$747,667 FEDERAL AN FY2016\$15,369,223 CAT 2 (\$12,295,378 FEDER	· · · · · · · · · · · · · · · · · · ·					
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ☐	Construction/Implementation					
Estimated Construction Cost: N/A Po	ercent: N/A					
Request: CANCEL PROJECT						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS					
Other:						
✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	1/18/2013					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	1/18/2013 Date					

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ OtherC	AT 2M					
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ I	Previous RTC Action					
Modification Number: 2013-0185 ST	TIP Revision Required?:YES					
NCTCOG Project Code(s): 53044						
NCTCOG TIP Page Number(s): VII-160, F.148						
MTP Reference(s): FT1-22.40.1						
TXDOT Control Section Job Number(s): 0094-03-104						
Original Project Scope and Location:  TXDOT-DALLAS (DALLAS COUNTY/IRVING)SH 183 CARL RD; CONSTRUCT 3 LANE WESTBOUND FRON						
<b>Original Funded Amount:</b> FY2016\$13,122,514 CAT 2 (\$10,498,011 FEDERAL AN	(D \$2,624,503 STATE)					
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Con	struction/Implementation					
Estimated Construction Cost: N/A Percer	it: N/A					
Request: CANCEL PROJECT						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS					
Other:						
✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	1/18/2013					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
Kelly Selman for William Hale	1/18/2013					
William Hale, P.E. District Engineer TXDOT, Dallas District	Date					

Subregion: WESTERN				
Program(s):   CMAQ	STP-MM	☐ Transit	Other	9 ENHANCEMENT FUNDS
Type of Modification:	dministrative	✓ Current RT	C Action	☐ Previous RTC Action
Modification Number: 2013-	0186			STIP Revision Required?:YES
NCTCOG Project Code(s):	54098			
NCTCOG TIP Page Number(	( <b>s):</b> VII-15, F.46			
MTP Reference(s):  BP:	2-010			
TXDOT Control Section Job	Number(s): 0	902-48-791		
Original Project Scope and Location:	FROM TIN CUP I PARKS AND MUI	DRIVE TO LORET LTIPLE NEIGHBOI	TA ĎAY DRIVE RHOODS, TWO	BORHOOD TRANSPORTATION CONNECTIONS E; TRAILS CONNECT 3 SCHOOLS, TWO O SIGNAL LIGHTS, PEDESTRIAN CROSSING ND INFORMATION KIOSKS
Original Funded Amount:	FY2013\$5,520,1	25 TOTAL (\$4,416	,100 FEDERAL	L AND \$1,104,025 LOCAL)
Approved Phase: ✓ Engir	neering 🗌 F	ROW 🗆 Ut	tilities 🗸	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Pe	ercent: N/A
PARK-HANDLEY TRE	/OAKLAND BIKE L	ANES AND SIDEW	/ALKS; CHANG	AD/MISTLETOE HEIGHTS/QUANAH PARKER GE SCOPE TO CONSTRUCT FIVE S SYSTEM AND REGIONAL VELOWEB
Financial Constraint Statem NO NET IMPACT ON FINANCIA		S TOTAL PROJEC	T COST DOES	S NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED II		PLAN AND THE RE	ESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin			to be moved in	nto Year One.
✓ modification to a project funder	through a TxDOT-	selected program.		
Certified by:				
Brian R. Barth for Maribel C	hav			1/10/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 3-TMF	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Ac	tion
Modification Number: 2013-0187 STIP Revision Req	uired?: YES
NCTCOG Project Code(s): 11433	
NCTCOG TIP Page Number(s): VII-159, F.68	
MTP Reference(s): TR1-10353.0	
TXDOT Control Section Job Number(s): 0918-48-995	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)SEAMLESS AVIATION CONNECTION SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION CONNECTI	
<b>Original Funded Amount:</b> FY2015\$30,870,000 CAT 3-TMF (\$24,696,000 FEDERAL AND \$6,174,000 ST	TATE) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implem	entation
Estimated Construction Cost: N/A Percent: N/A	
Request: CANCEL PROJECT; DECREASED FUNDS MOVED TO TIP 11916, TIP 11917 AND TIP 11922 AS AP RTC ON JANUARY 10, 2013	PROVED BY THE
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY A	ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris  Michael Morris, P.E.  Director of Transportation NCTCOG	013
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale  William Hale, P.E.  District Engineer  TXDOT, Dallas District	013

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-TMF
Type of Modification: $\Box$ Administrative $\Box$ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0188	STIP Revision Required?: YES
NCTCOG Project Code(s): 11916	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): SD3-001, TR3-007	
TXDOT Control Section Job Number(s): 0918-47-903	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)DALLAS FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PZANG/DAVIS; CONSTRUCT DALLAS CBD STREET)	HASE II); COLORADO/BECKLEY TO
<b>Original Funded Amount:</b> FY2015\$15,000,000 CAT 3-TMF (\$15,000,000 STA	TE) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	onstruction/Implementation
Estimated Construction Cost: N/A Pero	cent: N/A
<b>Request:</b> ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PTRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR O	QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	1/18/2013 Date

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM ☐ Tra	nsit 🗸 Oth	ner 3-TMF	
Type of Modification:	dministrative 🗌 Curr	rent RTC Actio	n ✓ Previous RTC Action	
<b>Modification Number:</b> 2013-0	)189		STIP Revision Required?: YES	
NCTCOG Project Code(s): 1	1917			
NCTCOG TIP Page Number(s	<b>s):</b> N/A			
MTP Reference(s): TR1	0351.0, SD3-001			
TXDOT Control Section Job	Number(s): 0918-47-94	10		
Original Project Scope and Location:	FROM OAK CLIFF TO DOV	WNTOWN DALLAS E CONVENTION C	LLAS CBD STREETCAR CIRCULATOR EXPANSIC (PHASE III); UNION STATION/HOUSTON STREE ENTER HOTEL; CONSTRUCT DALLAS CBD ANSIT	
	FY2015\$1,000,000 CAT 3- FY2015\$6,870,000 CAT 3-			
Approved Phase:   Engin	eering	Utilities	✓ Construction/Implementation	
<b>Estimated Construction Cos</b>	t: N/A		Percent: N/A	
			ENT PROGRAM (TIP) AND STATEWIDE CEIVED FROM TIP 11433/CSJ 0918-47-995	
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	CONSTRAINT AS SUFFIC	IENT APPORTION	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			1/18/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning			red into Year One.	
✓ modification to a project funded	through a TxDOT-selected p	orogram.		
Certified by:				
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	<u>e</u>		1/18/2013 Date	

Subregion: WESTERN							
Program(s):   CMAQ	☐ STP-MM ☐ Tran	sit 🗸 Other	10 MISC (EARMARK)				
Type of Modification:	dministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action				
Modification Number: 2013-0	1190		STIP Revision Required?:	YES			
NCTCOG Project Code(s): 52	2501						
NCTCOG TIP Page Number(s	<b>s):</b> F.38, VII-41						
MTP Reference(s): NRSA1-FTW-8							
TXDOT Control Section Job	Number(s): 3372-01-010	)					
Original Project Scope and Location:  TXDOT-FORT WORTH (BURLESON)FM 3391 FROM IH 35W TO EAST OF CR 602; WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602; ADDITION OF LANES							
			AL AND \$398,900 STATE) - ENG ND \$150,000 STATE) - ROW				
Approved Phase: ✓ Engine	eering   ROW	☐ Utilities ☐	Construction/Implementation				
<b>Estimated Construction Cost</b>	<b>t:</b> N/A	Р	ercent: N/A				
Request: ADD PROJECT TO FY2	2013 OF THE 2013-2016 STA	TEWIDE TRANSPO	RTATION IMPROVEMENT PROGRAM (	STIP)			
Financial Constraint Stateme		ROJECT COST DOE	S NOT CHANGE				
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		RESULTING AIR QU	JALITY CONFORMITY ANALYSIS				
Other:							
✓ Contingent on TxDOT approval?	YES						
Certified by:							
Michael Morris			1/11/2013				
Michael Morris, P.E. Director of Transportation NCTCOG			Date				
The following signature author	rizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Brian R. Barth for Maribel Ch Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	nav		1/10/2013 Date				

Subregion: EASTERN						
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Other	3-LC			
Type of Modification:	dministrative 🗸 Curr	ent RTC Action	☐ Previous RTC Action			
Modification Number: 2013-0	0191		STIP Revision Required?:	YES		
NCTCOG Project Code(s): 8	33260					
NCTCOG TIP Page Number(	<b>s)</b> : N/A					
MTP Reference(s):  BP2	2-002, BP2-012, BP2-017, BP	2-018				
TXDOT Control Section Job	Number(s): 1068-04-16	2				
Original Project Scope and Location:	RIVERFRONT BOULEVARI	D TO BECKLEY AVE; 0; IMPROVE THE GR	NNECTIONS WEST BOUND FROM ENHANCE BICYCLE/PEDESTRIAN ADES ON CONNECTIONS TO PROVIDE 2)			
Original Funded Amount:	FY2013\$100,000 LOCAL C FY2013\$125,000 LOCAL C FY2013\$25,000 LOCAL CC FY2014\$3,250,000 LOCAL	CONTRIBUTION - ROV ONTRIBUTION - UTIL	V			
Approved Phase: ✓ Engin	neering 🗹 ROW	✓ Utilities	Construction/Implementation			
<b>Estimated Construction Cos</b>	st: N/A	Pe	ercent: N/A			
Request: ADD PROJECT TO THE TRANSPORTATION IN	HE 2013-2016 TRANSPORTA MPROVEMENT PROGRAM (S		PROGRAM (TIP) AND STATEWIDE			
Financial Constraint Statement NO NET IMPACT ON FINANCIAL		T IS 100% LOCALLY	FUNDED			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		THE RESULTING AII	R QUALITY CONFORMITY ANALYSIS			
Other:						
✓ Contingent on TxDOT approval?	YES					
Certified by:						
Michael Morris			1/18/2013			
Michael Morris, P.E.  Director of Transportation  NCTCOG						
The following signature author	orizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded	d through a TxDOT-selected p	rogram.				
Certified by:						
Kelly Selman for William Ha	le		1/18/2013			
William Hale, P.E. District Engineer TXDOT, Dallas District			Date			

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 12					
Type of Modification:   Administrative   Current RTC Action	✓ Previous RTC Action					
Modification Number: 2013-0192	STIP Revision Required?: YES					
NCTCOG Project Code(s): 11918						
NCTCOG TIP Page Number(s): N/A						
MTP Reference(s): EJ3-001						
TXDOT Control Section Job Number(s): 0918-47-084						
Original Project Scope and Location:  NCTCOGDISADVANTAGED COMMUNITY TRAIN CONTRACTING PROGRAM; IMPLEMENT PROGRADISADVANTAGED COMMUNITY RESIDENTS IN STREET	RAM TO RECRUIT, TRAIN, AND CERTIFY					
Original Funded Amount: FY2013\$1,000,000 CAT 12 (\$800,000 FEDERAL A	ND \$200,000 STATE)					
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation					
Estimated Construction Cost: N/A Per	rcent: N/A					
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT ITANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROGRAM (TIP) AND THE STATEWIDE					
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE					
Air Quality Conformity Statement:  THIS PROJECT IS CONSISTANT WITH MOBILITY 2035 PLAN AND THE RESULTIN	G AIR QUALITY CONFORMITY ANALYSIS					
Other:  ✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	1/18/2013					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.					
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
Kelly Selman for William Hale William Hale, P.E. District Engineer	1/18/2013 Date					
TXDOT, Dallas District						

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	RTC Action
Modification Number: 2013-0193 STIP Revisi	on Required?: YES
NCTCOG Project Code(s): 11919	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-38.60.2	
TXDOT Control Section Job Number(s): 0259-06-001	
Original Project Scope and Location:  TXDOT-FORT WORTH (JOHNSON COUNTY/CLEBURNE/KEENE)-FROM SH 174 TO BU 67M/SPUR 102; WIDEN FROM TWO LANES WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROAD	TO FOUR LANE DIVIDED
Original Funded Amount: FY2013\$1,000,000 CAT 12 (\$800,000 FEDERAL AND \$200,000 ST FY2013\$29,000,000 CAT 12 (\$23,200,000 FEDERAL AND \$5,800,000 FEDERAL AND \$	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	AND THE STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT	TO THE TXDOT DISTRICT
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFI	ORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth for Maribel Chav	1/10/2013
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Othe	CAT 12
Type of Modification:   Administrative   Current RTC Action	✓ Previous RTC Action
<b>Modification Number:</b> 2013-0194	STIP Revision Required?:YES
NCTCOG Project Code(s): 11920	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-54.10.1	
TXDOT Control Section Job Number(s): 2681-02-007	
Original Project Scope and Location:  TXDOT-FORT WORTHFM 2499 FROM SOUT RECONSTRUCT ARTERIAL TO 4 FREEWAY MERCONSTRUCT ARTERIAL TO 4 FREEWAY MERCONSTRUCT ARTERIAL TO 5 SH 121/	MAINLANES WITH 4/6 LANE DISCONTINUOUS
<b>Original Funded Amount:</b> FY2013\$7,000,000 CAT 12 (\$5,600,000 FEDER FY2013\$90,605,651 CAT 12 (\$72,484,521 FED	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities 🕟	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ASSOCIATED	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE SPECIFICALLY FOR THIS PROJECT	BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:	NID CHALLEY CONFORMETY AND YOU
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/11/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth for Maribel Chav	1/10/2013
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: WESTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Oth	CAT 3 - RTR 121-TC1, CAT 3 - RTR 121-TC2
Type of Modification:   Administrative   Current RTC Actio	n 🗹 Previous RTC Action
Modification Number: 2013-0195	STIP Revision Required?:YES
NCTCOG Project Code(s): 11921	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002	
TXDOT Control Section Job Number(s): 0902-48-902	
Original Project Scope and FORT WORTH TRANSIT AUTHORITYPURC Location:	CHASE OF REGIONAL RAIL VEHICLES
Original Funded Amount: FY2014\$25,000,000 TOTAL (\$10,722,880 RT \$14,277,120 RTR 121-TC2 FUNDS [\$14,277,120 RTR 121-TC2 FUN	R 121-TC1 FUNDS [\$10,722,880 REGIONAL] AND 20 REGIONAL])
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR FUNDS 20096/CSJ 0135-10-050 AND TIP 11217/CSJ 0081-11-012	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVI SPECIFICALLY FOR THIS PROJECT	E BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING	GAIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move.	red into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Maribel Chavez	1/16/2013
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN							
Program(s): ☐ CMAQ ✓ STP-MI	M ☐ Transit	Other	3-RTR 121-DE2				
Type of Modification:   Administra	tive 🗌 Current R1	ΓC Action	✓ Previous RTC Action				
<b>Modification Number:</b> 2013-0196			STIP Revision Required?:YES				
NCTCOG Project Code(s): 20096							
NCTCOG TIP Page Number(s): VII-59,	VII-152						
MTP Reference(s): RSA1-384.5, RS	SA1-384.41						
TXDOT Control Section Job Number(	<b>s):</b> 0135-10-050						
Line; Widi	•	D URBAN WITH	OM FM 423 TO DENTON/COLLIN COUNTY INTERSECTION IMPROVEMENTS AT FM ADDITION OF LANES				
Original Funded Amount: FY2013\$240,000 RTR 121-DE2 (\$240,000 REGIONAL) - PE FY2013\$320,000 RTR 121-DE2 (\$320,000 REGIONAL) - ROW FY2015\$13,717,120 RTR 121-DE2 (\$13,717,120 REGIONAL) - CON							
Approved Phase: ✓ Engineering	✓ ROW U	tilities 🔽 C	onstruction/Implementation				
Estimated Construction Cost: N/A		Perc	cent: N/A				
Request: DECREASE PROJECT BY \$14,277,120 RTR 121-DE2 FUNDS AND INCREASE BY \$14,277,120 STP-MM FUNDS (\$11,421,696 FEDERAL AND \$2,855,424 STATE) FOR A REVISED FUNDING AMOUNT OF \$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) FOR ENGINEERING IN FY2013; \$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) FOR ROW IN FY2013; AND \$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) FOR CONSTRUCTION IN FY2016; DECREASE RTR 121-DE2 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013							
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRA REQUESTED FUNDING AMOUNT	INT AS SUFFICIENT AP	PORTIONMENT	AVAILABLE TO PROGRAM THE				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY	2035 PLAN AND THE RI	ESULTING AIR C	QUALITY CONFORMITY ANALYSIS				
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris			1/18/2013				
Michael Morris, P.E. Director of Transportation NCTCOG			Date				
The following signature authorizes:							
additional Metropolitan Planning Organization	on (MPO) allocated funds	to be moved into	o Year One.				
✓ modification to a project funded through a T	xDOT-selected program.						
Certified by:							
Kelly Selman for William Hale			1/18/2013				
William Hale, P.E. District Engineer TXDOT, Dallas District			Date				

Subregion: EASTERN							
Program(s): ☐ CMAQ	3-RTR 121-DE1						
Type of Modification:   Administrative   Current RTC Action	✓ Previous RTC Action						
<b>Modification Number:</b> 2013-0197	STIP Revision Required?:YES						
NCTCOG Project Code(s): 11217							
NCTCOG TIP Page Number(s): VII-53, VII-124							
MTP Reference(s): NRSA1-DAL-16							
TXDOT Control Section Job Number(s): 0081-11-012							
Original Project Scope and Location:  TXDOT-DALLAS (DENTON) FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES							
Original Funded Amount: SEE ATTACHMENT FOR DETAILS							
Approved Phase: ✓ Engineering ☐ ROW ✓ Utilities ✓ Comparing	Construction/Implementation						
Estimated Construction Cost: N/A Pe	rcent: N/A						
Request: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS (SERTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPRO	<b>,</b> ·						
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris	1/18/2013						
Michael Morris, P.E.  Director of Transportation NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District	1/18/2013 Date						

#### **PROJECT DETAILS FOR MODIFICATION 2013-0197**

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

FISCAL		,	STP-MM				
YEAR	PHASES	RTR 121-DE1	FEDERAL		STATE MATCH		TOTAL
2013	PE	\$ 500,000	\$ 	\$	-	\$	500,000
2014	UTIL	\$ 1,000,000	\$ -			\$	1,000,000
2014	CON	\$ 11,450,000	\$ 4,800,000	\$	1,200,000	\$	17,450,000
		\$ 12,950,000	\$ 4,800,000	\$	1,200,000	\$	18.950.000

**REVISION REQUESTED:** DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS; DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

FISCAL				STP-MM				
YEAR	PHASES	RT	TR 121-DE1		FEDERAL		STATE MATCH	TOTAL
2013	PE	\$	682,697	\$	-	\$	-	\$ 682,697
2016	UTIL	\$		\$	800,000	\$	200,000	\$ 1,000,000
2016	CON	\$	1,544,423	\$	12,578,304	\$	3,144,576	\$ 17,267,303
		\$	2,227,120	\$	13,378,304	\$	3,344,576	\$ 18,950,000

Subregion: EASTERN							
Program(s): ☐ CMAQ	Other 3-LC						
Type of Modification: ☐ Administrative ☑ Current RTC Act	ion   Previous RTC Action						
Modification Number: 2013-0198	STIP Revision Required?:YES						
NCTCOG Project Code(s): 2998							
NCTCOG TIP Page Number(s): VII-159, F.55							
MTP Reference(s): RSA1-612.0							
TXDOT Control Section Job Number(s): 1290-02-017							
Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)SH 276 FR 2 LANE RURAL TO 6 LANE DIVIDED URBA	ROM SH 205 TO FM 549; RECONSTRUCT AND WIDEN AN; ADDITION OF LANES						
Original Funded Amount: FY2015\$928,091 (\$920,091 STP-MM [\$736,073 FEDERAL AND \$184,018 STATE] AND \$8,000 LOCAL CONTRIBUTION - PE FY2015\$1,329,909 STP-MM (\$1,063,927 FEDERAL AND \$265,982 STATE) - ROW							
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	☐ Construction/Implementation						
Estimated Construction Cost: N/A	Percent: N/A						
Request: MOVE PROJECT TO FY2016 DUE TO FINANCIAL CONSTRAINTS	AND PROJECT READINESS						
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	DOES NOT CHANGE						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS						
Other:  Contingent on TxDOT approval? NO							
Certified by:							
Michael Morris	1/18/2013						
Michael Morris, P.E. Date Director of Transportation NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be m	noved into Year One.						
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A William Hale, P.E. District Engineer	N/A Date						

TXDOT, Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other	CAT 3 TMF
Type of Modification:   Administrative   Current RTC Action	✓ Previous RTC Action
<b>Modification Number:</b> 2013-0199	STIP Revision Required?:YES
NCTCOG Project Code(s): 11922	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002	
TXDOT Control Section Job Number(s): 0918-47-949	
Original Project Scope and DARTRAIL VEHICLE PURCHASE FOR DALLAS S Location:	STREETCAR; PURCHASE TWO VEHICLES
Original Funded Amount: FY2015-\$8,000,000 CAT 3 TMF (\$8,000,000 STATE	5)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT F TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEE PROJECT	N ALLOCATED SPECIFICALLY FOR THIS
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	1/18/2013 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale William Hale, P.E. District Engineer	1/18/2013 Date

TXDOT, Dallas District

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM	☐ Transit	Other	3-RTR 121-DE1 & DE2, 10, 12, 3 (PROP 14)
Type of Modification:	dministrative	☐ Current R	TC Action	✓ Previous RTC Action
Modification Number: 2013-0	0200			STIP Revision Required?: YES
NCTCOG Project Code(s): 1	1798.7			
NCTCOG TIP Page Number(	<b>s):</b> VII-61, F.94			
MTP Reference(s): FT1	1-7.10.4, F3-004			
TXDOT Control Section Job	Number(s): 0	196-01-056		
Original Project Scope and Location:	LANES TO 6/8 M	AINLANES, 2 RE	VERSIBLE MAI	I OF CORINTH TO LP 288; RECONSTRUCT 4/6 NAGED/HOV AND 2/3 LANE FRONTAGE ROAD F IH 35E CORRIDOR)
Original Funded Amount:	SEE ATTACHMEN	NT FOR DETAILS		
Approved Phase: ✓ Engin	neering 🗸 F	ROW 🗆 U	Itilities 🗸	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Pe	ercent: N/A
Request: REVISE FUNDING (SE	E ATTACHMENT I	FOR DETAILS) AS	S APPROVED I	BY THE RTC ON JUNE 14, 2012
Financial Constraint Statement NO NET IMPACT ON FINANCIAL Air Quality Conformity State	L CONSTRAINT AS	S TOTAL PROJEC	CT COST DOES	S NOT CHANGE
•		PLAN AND THE R	ESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? ESTIMATED EMISSION REDUCTION AND 58.44 POUNDS/DAY OF NOTICE Certified by:	TION BENEFITS F	FOR THE ASSOCI	IATED CMAQ F	PROJECT ARE 48.98 POUNDS/DAY OF VOC
Michael Morris				1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	rizes:			
✓ additional Metropolitan Planning	g Organization (MP	PO) allocated fund	s to be moved i	nto Year One.
✓ modification to a project funded	through a TxDOT-	selected program		
Certified by:				
Kelly Selman for William Ha	le			1/18/2013 Date
District Engineer TXDOT, Dallas District				

#### PROJECT DETAILS FOR MODIFICATION 2013-0200

TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

\$0

#### CURRENTLY APPROVED:

				CONGRESSION	IAL EARMARK	CMA	.Q*	CATEGORY 5 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		ADDITIONAL CATEGORY 12 FUNDS DENTON (\$2B TXDOT FUNDING INITIATIVE)			
PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)	COUNTY RTR FUNDS (RTR 121-DE2)	FEDERAL	CAT 3 PROP 14 MATCH	TOTAL
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
ROW	2013	\$1,600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,600,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
CON	2013	\$55,924,675	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$24,560,000	\$6,140,000	\$119,900,000

\$21,012,000

\$5,253,000

\$34,320,000

\$8,580,000

\$143,700,000

REVISION REQUESTED: REVISE FUNDING

\$57,524,675

\$10,000,000

\$5,608,260

\$1,402,065

				CONGRESSIO	CONGRESSIONAL EARMARK		CMAQ*		5 FUNDS ING INITIATIVE)	ADDITIONAL DENTON	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		DENTON (\$2B TXDOT FUNDING INITIATIVE)		DENTON (\$2B TXDOT FUNDING INITIATIVE)		
PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)	COUNTY RTR FUNDS (RTR 121-DE2)	FEDERAL	CAT 3 PROP 14 MATCH	TOTAL				
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000				
ROW	2013	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$11,600,000				
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000				
CON	2013	\$0	\$32,765,542	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$23,159,133	\$24,560,000	\$6,140,000	\$119,900,000				
		\$0	\$42,765,542	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$24,759,133	\$34,320,000	\$8,580,000	\$143,700,000				

^{*}TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTE	:RN					
Program(s): 🗹 C	MAQ	✓ STP-MM	☐ Trans	it 🗸 Ot	her	3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)
Type of Modificati	on: 🗌 A	Administrativ	e 🗌 Currer	nt RTC Actio	on	✓ Previous RTC Action
<b>Modification Num</b>	ber: ²⁰¹³	-0201				STIP Revision Required?: NO NO
NCTCOG Project	Code(s):	11798.3				
NCTCOG TIP Page	e Number	(s): VII-62, VII-	153			
MTP Reference(s)	: FT	1-7.10.5. F3-004				
TXDOT Control Se	ection Job	Number(s):	0196-02-073			
Original Project S Location:	cope and	LEWISVILLE E MANAGED/HO	BRIDGE; RECO	NSTRUCT 6 LA FRONTAGE F	ANE 1	DEN RIDGE BLVD TO NORTH END OF LAKE TO 8 MAINLANES, 2 REVERSIBLE DEACH SIDE WITH SIDEWALKS (PHASED
Original Funded A	mount:	SEE ATTACHN	MENT FOR DET	AILS		
Approved Phase:	<b>✓</b> Engi	neering <b>S</b>	<b>∕</b> ROW	Utilities	<b>✓</b>	Construction/Implementation
Estimated Constru	uction Co	st: N/A			Pe	ercent: N/A
Request: REVISE F	FUNDING (S	EE ATTACHMEN	NT FOR DETAIL	S) AS APPRO	/ED F	BY THE RTC ON JANUARY 10, 2013
Financial Constra			AS TOTAL PR	OJECT COST [	OOES	S NOT CHANGE
Air Quality Confor	•		35 PLAN AND T	HE RESULTING	G AIR	R QUALITY CONFORMITY ANALYSIS
Other:						
✓ Contingent on TxD	OT approval?	YES				
ESTIMATED EMIS AND 58.99 POUND			S FOR THE AS	SOCIATED CM	AQ F	PROJECT ARE 48.04 POUNDS/DAY OF VOC
Certified by:						
Michael Morris						1/18/2013
Michael Morris, P.I Director of Transpo NCTCOG						Date
The following signs	ature autho	orizes:				
✓ additional Metrop	olitan Plannir	ng Organization (	(MPO) allocated	funds to be mo	ved i	nto Year One.
✓ modification to a	oroject funde	d through a TxD0	OT-selected pro	gram.		
Certified by:						
Kelly Selman for	\Milliam ∐r	مام				1/18/2013
William Hale, P.E.	vviiiiaiii i la					Date
District Engineer						_ 5.10
TXDOT Dallas Dis	strict					

TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

### **CURRENTLY APPROVED:**

			CMAQ*				ADDITIONAL DENTON	\$2B TxDOT FUNDING INITIATIVE				
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	LBJ LOAN REPAYMENT (RTR 161-DA1)	COUNTY RTR FUNDS (RTR 121-DE2)	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	TOTAL
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$3,011,030	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

### **REVISION REQUESTED: REVISE FUNDING**

				CMAQ*		ADDITIONA DENTON LBJ LOAN COUNTY						
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	REPAYMENT (RTR 161-DA1)	RTR FUNDS (RTR 121-DE2)	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	TOTAL
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,01 <b>0</b> ,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$1,000,000	\$8,040,000	\$2,010,000	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

^{*}TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN		
Program(s): ✓ CMAQ ✓ STP-MM	Transit ✓ Other	3-RTR 121-DE1, 3-LC, CAT 2, 2M
Type of Modification: $\Box$ Administrative $\Box$	Current RTC Action	✓ Previous RTC Action
<b>Modification Number:</b> 2013-0202		STIP Revision Required?:YES
NCTCOG Project Code(s): 11798.1		
NCTCOG TIP Page Number(s): VII-63, VII-129		
<b>MTP Reference(s):</b> FT1-7.10.5, FT1-7.10.6, F3	004, FT3-010	
TXDOT Control Section Job Number(s): 0196-0	02-114	
Location: BOULEVARD; RECON		PORATE DR TO SOUTH OF GARDEN RIDGE INLANES, 2 REVERSIBLE MANAGED/HOV CORRIDOR)
Original Funded Amount: SEE ATTACHMENT FO	OR DETAILS	
Approved Phase: ✓ Engineering ✓ ROV	V ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A	Pe	ercent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR	DETAILS) AS APPROVED E	BY THE RTC ON JANUARY 10, 2013
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TO	FAL PROJECT COST DOES	S NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN	AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES		
ESTIMATED EMISSION REDUCTION BENEFITS FOR AND 58.56 POUNDS/DAY OF NOX	THE ASSOCIATED CMAQ P	PROJECT ARE 48.76 POUNDS/DAY OF VOC
Certified by:		
Michael Morris		1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG		Date
The following signature authorizes:		
✓ additional Metropolitan Planning Organization (MPO) a		nto Year One.
✓ modification to a project funded through a TxDOT-select	cted program.	
Certified by:		
Kelly Selman for William Hale		1/18/2013
William Hale, P.E. District Engineer TXDOT. Dallas District		Date

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

### CURRENTLY APPROVED:

					STP	-MM	CMAQ*			CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL.	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	FEDERAL	STATE MATCH	TOTAL	
		ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052	
11798.1	0196-02-114	ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000	
.,,,,,,,,,	0100 02 111	CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000	
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$0	\$0	\$99,300,000	

\$104,119,933 \$4,376,000 \$1,094,000 \$24,000,000 \$6,000,000 \$30,554,119 \$0 \$0 \$170,144,052

#### **REVISION REQUESTED: REVISE FUNDING**

					STP-MM			CMAQ*		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	FEDERAL	STATE MATCH	TOTAL	
		ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052	
11798.1	0196-02-114	ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000	
11700.1	0100 02 111	CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000	
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$24,443,295	\$6,110,824	\$99,300,000	
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$24,443,295	\$6,110,824	\$170,144,052	

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN	1					
Program(s): 🗹 CM	AQ [	STP-MM	☐ Trans	sit 🗸 O	ther	3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12
Type of Modification	1: 🗌 A	dministrative	e 🗌 Curre	nt RTC Acti	ion	✓ Previous RTC Action
<b>Modification Numbe</b>	r: 2013-0	)203				STIP Revision Required?: NO
NCTCOG Project Co	ode(s): 1	1798				
NCTCOG TIP Page N	Number(	<b>s):</b> VII-62, VII-1	62			
MTP Reference(s):	FT1	-7.10.6, FT1-7.20	0.1, F3-004			
TXDOT Control Sect	tion Job	Number(s):	0196-02-068			
Original Project Sco Location:	pe and	RECONSTRUC DALLAS CO LI	T 6/8 LN TO ( NE TO SH 12 DR, 2 REVER	6/8 MAIN LNS \ 1 & RECONSTI SIBLE MANAG	W/ 4 C RUCT ED/HC	Y LINE TO NORTH OF CORPORATE DRIVE; OLLECTOR DISTRIBUTOR LNS FROM 6 TO 8 MAIN LNS FROM SH 121 TO DV LNS AND 2/3 LN FRONTAGE RDS ON ONE
Original Funded Am	ount:	SEE ATTACHM	ENT FOR DE	TAILS		
Approved Phase:	<b>✓</b> Engin	eering 🗸	ROW	☐ Utilities	<b>V</b>	Construction/Implementation
<b>Estimated Construc</b>	tion Cos	t: N/A			Pe	rcent: N/A
Request: REVISE FUI	NDING (SE	E ATTACHMEN	T FOR DETAI	LS) AS APPRO	)VED E	BY THE RTC ON JANUARY 10, 2013
Financial Constraint						
Air Quality Conform	•		5 PLAN AND 1	THE RESULTIN	√IG AIR	QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT ESTIMATED EMISSIC AND 58.71 POUNDS/	ON REDUC	TION BENEFITS	FOR THE AS	SSOCIATED CN	WAQ P	PROJECT ARE 48.52 POUNDS/DAY OF VOC
Michael Morris						1/18/2013
Michael Morris, P.E. Director of Transport NCTCOG	ation					Date
The following signatu	ıre autho	rizes:				
✓ additional Metropolit					oved ir	nto Year One.
✓ modification to a pro	ject funded	through a TxDO	T-selected pro	ogram.		
Certified by:						
Kelly Selman for W	illiam Hal	e				1/18/2013
William Hale, P.E. District Engineer TXDOT, Dallas Distri	ict					Date

TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

### CURRENTLY APPROVED:

					RTR 121-DE2 (ADDITIONAL	CONGRESSIONAL EARMARK		смас*		2 BILLION TXDOT FUNDED INITIATIVE				
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	DENTON COUNTY RTR FUNDS)	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	TOTAL
		ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
11798	0196-02-068	ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$3,700,000
		CON	2013	\$20,316,072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$18,436,000	\$5,260,000	\$77,600,000
				\$31,616,072	\$4,000,000	\$15,000,000	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$21,396,000	\$6,000,000	\$111,600,000

### REVISION REQUESTED: REVISE FUNDING

						RTR 121-DE2	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE			
TIP CODE	csJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	(ADDITIONAL DENTON COUNTY RTR FUNDS)	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	TOTAL
		ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
11798	0196-02-068	ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$3,700,000
		CON	2013	\$16,316,072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$18,436,000	\$5,260,000	\$73,600,000
				\$27.616.072	\$4,000,000	\$15,000,000	\$6 983 928	\$0	\$19 200 000	\$4 800 000	\$2 604 000	\$21 396 000	\$6,000,000	\$107 600 000

^{*}TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTER	(N			
Program(s): 🗸 CM	/IAQ ☐ STP-N	IM 🗌 Transit	Other	3-RTR 121-DE1 & DE2, LC, 3 (PROP 14), CAT 2
Type of Modificatio	n: 🗌 Administr	ative 🗌 Current F	RTC Action	✓ Previous RTC Action
Modification Numb	er: 2013-0204			STIP Revision Required?:YES
NCTCOG Project C	ode(s): 11798.2			
NCTCOG TIP Page	Number(s): VII-65			
MTP Reference(s):	FT1-7.20.1, F3	3-004		
TXDOT Control Sec	ction Job Number	(s): 0196-03-245		
Original Project Sc Location:	RECONS MANAGE	TRUCT 6 MAINLANES,	4 COLLECTOR I LANE FRONTA	T TO DALLAS/DENTON COUNTY LINE; DISTRIBUTOR LANES, 2 REVERSIBLE GE ROADS ON ONE SIDE (PHASED
Original Funded Ar	nount: SEE ATTA	ACHMENT FOR DETAIL	S	
Approved Phase:	✓ Engineering	<b>✓</b> ROW	Utilities 🔽	Construction/Implementation
Estimated Construc	ction Cost: N/A		Pe	rcent: N/A
Request: REVISE FL	JNDING (SEE ATTACH	IMENT FOR DETAILS)	AS APPROVED E	BY THE RTC ON JANUARY 10, 2013
Financial Constrain		AINT AS TOTAL PROJE	CT COST DOES	NOT CHANGE
Air Quality Conform	-	Y 2035 PLAN AND THE	RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDO	T approval? YES			
ESTIMATED EMISSI AND 57.33 POUNDS		EFITS FOR THE ASSO	CIATED CMAQ P	ROJECT ARE 46.48 POUNDS/DAY OF VOC
Certified by:				
Michael Morris				1/18/2013
Michael Morris, P.E Director of Transpor NCTCOG				Date
The following signat	ture authorizes:			
additional Metropol	litan Planning Organiza	tion (MPO) allocated fun	ds to be moved ir	nto Year One.
✓ modification to a pr	oject funded through a	TxDOT-selected program	n.	
Certified by:				
Kelly Selman for W	Villiam Hale			1/18/2013
William Hale, P.E.				Date
District Engineer TXDOT, Dallas Dist	trict			

TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

### CURRENTLY APPROVED:

					2 BILLION TXDOT F	UNDING INITIATIVE*	CAT 2M FUNDS FROM			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$2,561,843
11798.2	0196-03-245	ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
		CON	2013	\$1,667,722	\$6,400,000	\$1,600,000	\$0	\$0	\$11,232,278	\$20,900,000
				\$4.229.565	\$7 200 000	\$1 800 000	\$0	\$0	\$11 222 278	\$24.461.843

### REVISION REQUESTED: REVISE FUNDING

					2 BILLION TXDOT FUNDING INITIATIVE*			M SH 121/SECTION 13 VAP			
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL	
		ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$2,561,843	
11798.2	0196-03-245	ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CE	2013	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
		CON	2013	\$5,802,302	\$6,400,000	\$1,600,000	\$412,705	\$103,176	\$6,581,817	\$20,900,000	
				\$8,364,145	\$7,200,000	\$1,800,000	\$412,705	\$103,176	\$6,581,817	\$24,461,843	

^{*}TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN					
Program(s):   CMAQ	✓ STP-MN	/I ☐ Trans	sit 🗸 Ot	ner <u>161-DA2&amp;DA1,121</u>	-DE2,DE1&DA1,3(P-14),LC,12
Type of Modification:	☐ Administrat	tive 🗌 Curre	nt RTC Actio	on 🔽 Previous RT0	Action
Modification Number:	2013-0205			STIP Revision	Required?: NO
NCTCOG Project Code	(s): 20208				
NCTCOG TIP Page Nun	<b>nber(s):</b> VII-64				
MTP Reference(s):	NRSA1-DAL-124	I, IN1-7.576.1			
TXDOT Control Section	ı Job Number(s	s): 0196-03-180			
Original Project Scope Location:	PGBT (SH 35E AND A	190); LANE RAMF	P AND 4/6 LANE ERPASS AT DI	(WY FROM SANDY LAKE/ FRONTAGE ROAD CONS CKERSON PKWY (PART C OR)	TRUCTION ALONG IH
Original Funded Amou	nt: SEE ATTAC	HMENT FOR DE	TAILS		
Approved Phase: 🗸 I	Engineering	<b>✓</b> ROW	☐ Utilities	✓ Construction/Imp	olementation
<b>Estimated Construction</b>	n Cost: N/A			Percent: N/A	
Request: REVISE FUNDIN	NG (SEE ATTACHM	IENT FOR DETAI	LS) AS APPRO	ED BY THE RTC ON JANU	JARY 10, 2013
Financial Constraint St.		NT AS TOTAL PR	ROJECT COST [	OOES NOT CHANGE	
Air Quality Conformity THIS PROJECT IS INCLU		2035 PLAN AND 1	THE RESULTING	G AIR QUALITY CONFORM	IITY ANALYSIS
Other:					
✓ Contingent on TxDOT app	roval? YES				
Certified by:					
Michael Morris				1/	18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	n			Dat	е
The following signature	authorizes:				
additional Metropolitan F	Planning Organization	on (MPO) allocated	d funds to be mo	ved into Year One.	
✓ modification to a project	funded through a To	cDOT-selected pro	ogram.		
Certified by:					
Kelly Selman for Willia	m Hale			1/	18/2013
William Hale, P.E.				Dat	е
District Engineer TXDOT, Dallas District					

TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

### CURRENTLY APPROVED:

			RTR 161-DA2		RTR 161-DA1		STP-MM		RTR	121-DA1		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)			
PHASE	FISCAL YEAR	REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	(ADDITIONAL DENTON COUNTY RTR FUNDS)	REGIONAL	LOCAL MATCH	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH (PROP 14)	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$1,200,000	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
ROW/UTIL	2013	\$1,900,000	\$0	\$1,200,000	\$300,000	\$0	\$0	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$0	\$0	\$0	\$0	\$27,100,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520,000	\$380,000	\$0	\$1,900,000
CON	2013	\$6,468,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$1,680,000	\$420,000	\$1,406,340	\$40,300,000
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$18,693,328	\$4,673,332	\$3,200,000	\$800,000	\$1,406,340	\$71,500,000

### REVISION REQUESTED: REVISE FUNDING

	RTR 161-DA2		61-DA2	RTR 161-DA1		STP-MM		RTR 121-DE2 (ADDITIONAL	RTR	RTR 121-DA1		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)			
PHASE	FISCAL YEAR	REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH*	DENTON COUNTY	REGIONAL	LOCAL MATCH	RTR 121-DE1	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH (PROP 14)	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$1,200,000	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
ROW/UTIL	2013	\$1,900,000	\$0	\$1,200,000	\$300,000	\$0	\$0	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$0	\$0	\$0	\$0	\$27,100,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520,000	\$380,000	\$0	\$1,900,000
CON	2013	\$6,468,716	\$2,392,179	\$0	\$0	\$4,452,884	\$1,113,221	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$880,000	\$220,000	\$1,406,340	\$40,300,000
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$4,452,884	\$1,113,221	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$18,693,328	\$4,673,332	\$2,400,000	\$600,000	\$1,406,340	\$71,500,000

^{*\$200,000} OF STP-MM MATCH IS (PROP 14) FUNDS

Subregion: EASTERN									
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	<b>Other</b> RTR 121-DE1 & DE2,&161-DA1,3(P-14),12,LC, 2								
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC	Action  Previous RTC Action								
Modification Number: 2013-0206	STIP Revision Required?: YES								
CTCOG Project Code(s): 53123									
NCTCOG TIP Page Number(s): VII-63									
MTP Reference(s): FT1-7.30.1, F3-004									
TXDOT Control Section Job Number(s): 0196-03-138									
	85 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE E IH 35E CORRIDOR)								
Original Funded Amount: SEE ATTACHMENT FOR DETAILS									
Approved Phase: ✓ Engineering ✓ ROW ☐ Util	ities   ✓ Construction/Implementation								
Estimated Construction Cost: N/A	Percent: N/A								
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS A	PPROVED BY THE RTC ON JANUARY 10, 2013								
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT	COST DOES NOT CHANGE								
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS								
Other:									
✓ Contingent on TxDOT approval? YES									
Certified by:									
Michael Morris	1/18/2013								
Michael Morris, P.E. Director of Transportation NCTCOG	Date								
The following signature authorizes:									
✓ additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.								
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
Kelly Selman for William Hale	1/18/2013								
William Hale, P.E. District Engineer TXDOT, Dallas District	Date								

TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

### CURRENTLY APPROVED:

						RTR 121-DE2 (ADDITIONAL	2 BILLION TXDOT	FUNDED INITIATIVE	CAT 2 FUNDS FROM SH	I 121/SECTION 13 SWAP		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	DENTON COUNTY RTR FUNDS)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL.	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
53123	0196-03-138	ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
00120	0100 00 100	CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$0	\$0	\$55,920,000	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$0	\$0	\$55,920,000	\$101,700,000

### REVISION REQUESTED: REVISE FUNDING

						RTR 121-DE2 (ADDITIONAL	2 BILLION TXDOT	FUNDED INITIATIVE	CAT 2 FUNDS FROM SH	121/SECTION 13 SWAP		
TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	DENTON COUNTY RTR FUNDS)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH	LOCAL CONTRIBUTION	TOTAL
		ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
53123	0196-03-138	ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
00.25	0,000	CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$44,736,000	\$11,184,000	\$0	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$44,736,000	\$11,184,000	\$0	\$101,700,000

^{*}SPECIFIC RTR CATEGORY TO BE DETERMINED

Subregion: EASTERN	
Program(s): ✓ CMAQ	Other 3-RTR 121-DE1&DA1,10,3-PROP 14, 12, LC
Type of Modification: ☐ Administrative ☐ Current RTC Ac	ction 🗹 Previous RTC Action
Modification Number: 2013-0207	STIP Revision Required?:YES
NCTCOG Project Code(s): 20006	
NCTCOG TIP Page Number(s): VII-64, F.102	
MTP Reference(s): TSM2-001, MO3-002, FT1-7.30.1	
TXDOT Control Section Job Number(s): 0196-03-240	
	ROAD; GRADE SEPARATION OF BELT LINE RD, PART OF THE PHASED IMPLEMENTATION OF THE IH
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	s <b>☑</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPR	ROVED BY THE RTC ON JUNE 14, 2012
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COS	T DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED ( AND 0.24 POUNDS/DAY OF NOX	CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC
Certified by:	
Michael Morris	1/18/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for William Hale	1/18/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

TXDOT-DALLAS--IH 35E AT BELT LINE ROAD, GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

### CURRENTLY APPROVED:

			RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*			FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE			
PHASE	FISCAL YEAR	RTR 121-DE1	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	PROP 14 FUNDS	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,900	\$1,581,680	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280,000	\$820,000	\$0	\$4,100,000
CON	2013	\$7,270,435	\$0	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$0	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$4,000,000	\$86,600,000
		\$35,443,335	\$1,581,680	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,080,000	\$6,020,000	\$4,950,000	\$124,800,000

### REVISION REQUESTED: REVISE FUNDING

	RTR 121-DA1		CONGRESSIONAL EARMARK CMAQ*		Q*		FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE						
PHASE	FISCAL YEAR	RTR 121-DE1	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	PROP 14 FUNDS	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	LOCAL CONTRIBUTION	TOTAL
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,900	\$1,581,680	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280,000	\$820,000	\$0	\$4,100,000
CON	2013	\$3,135,855	\$0	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$0	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$8,134,580	\$86,600,000
		\$31,308,755	\$1,581,680	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,080,000	\$6,020,000	\$9,084,580	\$124,800,000

^{*}TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN	
Program(s): ☐ CMAQ	r
Type of Modification: $\ \ \Box$ Administrative $\ \ \Box$ Current RTC Action	✓ Previous RTC Action
Modification Number: 2013-0208	STIP Revision Required?:YES
NCTCOG Project Code(s): 11923.1	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-658.5, RSA1-608.0	
TXDOT Control Section Job Number(s): 0173-07-054	
Original Project Scope and Location:  TXDOT-PARIS (GREENVILLE)SH 34 FROM II-LANE RURAL TO 5 LANE UNDIVIDED ARTERIA	H 30 TO 3.1 MILES NORTH OF FM 2101; WIDEN 2 AL (ENGINEERING ONLY)
Original Funded Amount: FY2014\$570,540 STP-MM (\$456,432 FEDERAL	_ AND \$114,108 STATE) - ENG
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPD CONFORMITY ANALYSIS	DATE, AND THE RESULTING AIR QUALITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	
17201, Dallas District	

Subregion: EAS	SIERN						
Program(s):	CMAQ	✓ STP-MM	☐ Tran	sit 🗸 Ot	her	SBPE	
Type of Modific	ation: 🗌 A	Administrati	ive 🗌 Curre	ent RTC Actio	on	✓ Previous RTC Action	
Modification Nu	ımber: ²⁰¹³	-0209				STIP Revision Required?:YES	;
NCTCOG Projec	ct Code(s):	54112					
NCTCOG TIP Pa	age Number	<b>(s):</b> VII-180					
MTP Reference	(s): NF	RSA1-PAR-4					
TXDOT Control	Section Job	Number(s	): 0901-22-103	i			
Original Project Location:	Scope and		RISFM 1570 FR FACILITY; NEW		JS 380;	); CONSTRUCT NEW 2 LANE RURAL	
Original Funded	d Amount:	FY2013\$30	0,000 SBPE (\$3	00,000 STATE) -	ENG		
Approved Phas	e: 🔽 Engi	neering	<b>✓</b> ROW	✓ Utilities	<b>✓</b> (	Construction/Implementation	
Estimated Cons	struction Co	st: N/A			Per	rcent: N/A	
UTILI7 \$1,300 STATE FY201	FIES, AND CON 0,000 STATE) F E) FOR ROW IN 5; AND \$5,000, NO CHANGE T	STRUCTION F OR A REVISEI I FY2014, \$500 000 STP-MM (\$ O ENGINEERI	PHASE; INÒREA D FUNDING AM ,000 STP-MM (\$ \$4,000,000 FED	SE PROJECT [°] B` OUNT OF \$1,000 \$400,000 FEDER ERAL AND \$1,00	Y \$6,50 0,000 S AL AN 00,000	ED HIGHWAY ON NEW LOCATION; ADD ROV 100,000 STP-MM (\$5,200,000 FEDERAL AND STP-MM (\$800,000 FEDERAL AND \$200,000 ND \$100,000 STATE) FOR UTILITIES IN 10 STATE) FOR CONSTRUCTION IN FY2016 11 STATE) FOR CONSTRUCTION IN FY2016 12 ON FEBRUARY 14, 2013	•
DOES NOT VIO SPECIFICALLY			NT AS ADDITIO	NAL FUNDS HA\	VE BEI	EN ALLOCATED TO THE TXDOT DISTRICT	
Air Quality Con THIS PROJECT CONFORMITY A	IS INCLUDED I		035 AND MOBIL	ITY 2035-2013 L	JPDAT	TE, AND THE RESULTING AIR QUALITY	
Other:							
✓ Contingent on T	xDOT approval?	YES_					
Certified by:							
Dan Kessler fo	or					04/16/2013	
Michael Morris, Director of Trans NCTCOG						Date	
The following sign	gnature auth	orizes:					
additional Met	ropolitan Plannii	ng Organizatior	n (MPO) allocate	d funds to be mo	oved in	to Year One.	
✓ modification to	a project funde	d through a Txl	DOT-selected pr	ogram.			
Certified by:							
Paul Montgom	erv					04/16/2013	
William Hale, P.						Date	
District Enginee TXDOT, Dallas							

Subregion: WESTERN				
Program(s):   CMAQ	STP-MM	Transit 🗸 O	ther 3-LOCAL CC	NTRIBUTION
Type of Modification:	dministrative 🔽 (	Current RTC Acti	on 🗌 Previous	RTC Action
Modification Number: 2013-0	)210		STIP Revis	sion Required?: YES
NCTCOG Project Code(s): 1	1932			
NCTCOG TIP Page Number(s	s): N/A			
MTP Reference(s): FT1	-30.10.4			
TXDOT Control Section Job	Number(s): 0314-0	07-902		
Original Project Scope and Location:	CENTERPOINT ROAL	); RECONSTRÚCT AN	ND WIDEN 2 LANE BR	NNKHEAD HIGHWAY TO EAST OF LIDGE TO 4 LANE BRIDGE, PHASE1A OF 3); ADDITION OF
ŭ	FY2013\$940,000 LOC FY2015\$1,140,000 ST FY2015\$200,000 STF FY2016\$8,740,000 ST	TP-MM (\$912,000 FED P-MM (\$160,000 FEDE	PERAL AND \$228,000 RAL AND \$40,000 ST	ATE) - ÚTIL
Approved Phase: ✓ Engin	eering ✓ ROV	V ✓ Utilities	Construction	n/Implementation
<b>Estimated Construction Cos</b>	t: N/A		Percent: N/A	
Request: ADD PROJECT TO THE TRANSPORTATION IM			MENT PROGRAM (TIP	P) AND THE STATEWIDE
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUI	FFICIENT APPORTIO	NMENT AVAILABLE T	O PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		UPDATE AND THE R	ESULTING AIR QUAL	ITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler				7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MPO) al	located funds to be me	oved into Year One.	
✓ modification to a project funded	through a TxDOT-select	cted program.		
Certified by:				
Brian R. Barth				7/19/2013
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District				Date

Subregion: WESTERN		
Program(s): ☐ CMAQ  ✓ STP-MM	☐ Transit ☑ Other CAT 1, CAT 3-PROP 12	:
Type of Modification:   Administrative	✓ Current RTC Action ☐ Previous RTC Ac	tion
<b>Modification Number:</b> 2013-0211	STIP Revision Req	uired?: YES
NCTCOG Project Code(s): 11904		
NCTCOG TIP Page Number(s): VII-4		
MTP Reference(s): MO3-002, TSM2-001		
TXDOT Control Section Job Number(s):	0013-08-127	
Location: DECATUR; CON	VORTH (WISE COUNTY/DECATUR)US 81 AT BUSINESS 8 NSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND IN CATUR; GRADE SEPARATION	
FY2013\$350,00 FY2013\$11,847	000 PROP 12 (STATE) - PE 00 PROP 12 (STATE) - ROW 7,132 TOTAL (\$1,113,132 CAT 1 [\$890,506 FEDERAL AND \$2 MM [\$3,600,000 FEDERAL AND \$900,000 STATE], AND \$6,2	
Approved Phase: ✓ Engineering ✓	ROW ☐ Utilities ☑ Construction/Implem	entation
<b>Estimated Construction Cost:</b> \$15,847,132	Percent: 33.7%	
REVISED FUNDING AMOUNT OF \$15,8	Y \$4,000,000 CAT 1 (\$3,200,000 FEDERAL AND \$800,000 ST 347,132 TOTAL (\$5,113,132 CAT 1 [\$4,090,506 FEDERAL AN 00 FEDERAL AND \$900,000 STATE], AND \$6,234,000 PROP CHANGES TO OTHER PHASES	D \$1,022,626
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT A SPECIFICALLY FOR THIS PROJECT	AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE	TXDOT DISTRICT
Air Quality Conformity Statement:		
THIS PROJECT IS INCLUDED IN MOBILITY 2035 CONFORMITY ANALYSIS	AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING	AIR QUALITY
Other:		
✓ Contingent on TxDOT approval? YES		
Certified by:		
Dan Kessler for	04/16/2	2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date	
The following signature authorizes:		
additional Metropolitan Planning Organization (M	PO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT	Г-selected program.	
Certified by:		
Loyl Bussell for	04/16/2	2013
Maribel Chavez, P.E.	Date	
District Engineer TXDOT, Fort Worth District		

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ CAT 3 - PRO	OP 12
Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previou	s RTC Action
Modification Number: 2013-0212 STIP Revi	sion Required?: YES
NCTCOG Project Code(s): 54133	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-11.100.1	
TXDOT Control Section Job Number(s): 0363-03-051	
Original Project Scope and Location:  TXDOT-FORT WORTH (RICHLAND HILLS)SH 121 FROM IH 82 RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AN ADDITION OF LANES	FRONTAGE ROADS TO 6
<b>Original Funded Amount:</b> FY2013\$3,166,669 CAT 3 - PROP 12 (\$3,166,669 STATE) - ENG	3
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TITAL TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	P) AND THE STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATE SPECIFICALLY FOR THIS PROJECT	ED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE ICONFORMITY ANALYSIS	RESULTING AIR QUALITY
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Loyl Bussell for	04/16/2013
Maribel Chavez, P.E. District Engineer	Date
TXDOT, Fort Worth District	

Subregion: WESTERN			
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Othe	SBPE, 3P12
Type of Modification:	dministrative 🗹 Curre	ent RTC Action	☐ Previous RTC Action
Modification Number: 2013-0	213		STIP Revision Required?:YES
NCTCOG Project Code(s): 55	5009		
NCTCOG TIP Page Number(s	<b>s):</b> D.2		
MTP Reference(s): FT1-	-151.10.1, FT1-151.20.1		
TXDOT Control Section Job I	Number(s): 0008-13-124	1	
Location:	MILL ROAD; RECONSTRUC	CT FREEWAY; SH 1	M NORTH INTERCHANGE AT SH 121 TO RANDOL 121 INTERCHANGE AT IH 820; HOV & TMS; 1 121S & 4 TO 8 LANE FACILITY S OF SH 121;
Original Funded Amount:	FY2035\$1,600,000 SBPE (\$	\$1,280,000 FEDER	AL AND \$320,000 STATE) - ENG
Approved Phase: ✓ Engine	eering 🗌 ROW	☐ Utilities	☐ Construction/Implementation
<b>Estimated Construction Cost</b>	<b>t:</b> N/A	I	Percent: N/A
LANES WITH 2 MANAG RANDOL MILL ROAD T	GED TOLL LANES WITH 4/6 ( TO 10 MAIN LANES WITH 2/6 BY \$1,600,000 SBPE AND IN	CONTINUOUS FRO	GE TO SH 121/10 INTERCHANGE TO 10 MAIN ONTAGE ROADS AND FROM SH 121/10 TO S FRONTAGE ROADS WITH AUXILIARY LANES; 33,331 PROP 12 (\$6,333,331 STATE) FOR
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL SPECIFICALLY FOR THIS PROJE	CONSTRAINT AS ADDITIO	NAL FUNDS HAVE	BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Stater THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS		LITY 2035-2013 UP	DATE, AND THE RESULTING AIR QUALITY
Other:  Contingent on TxDOT approval?	YES		
Certified by:			
Dan Kessler for			04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	rizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be move	d into Year One.
✓ modification to a project funded	through a TxDOT-selected pr	rogram.	
Certified by:			
Loyl Bussell for			04/16/2013
Maribel Chavez, P.E.			Date
District Engineer TXDOT, Fort Worth District			

Subregion: EASTERN	
Program(s): ✓ CMAQ	er 3-LOCAL CONTRIBUTION
Type of Modification: ☐ Administrative ☑ Current RTC Action	n Previous RTC Action
Modification Number: 2013-0214 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 11749	
NCTCOG TIP Page Number(s): VII-89	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0918-24-913	
original reject ecope and	2 EASTBOUND DEDICATED LEFT TURN LANES ORTH TOLLWAY; INTERSECTION IMPROVEMENT
Original Funded Amount: FY2013\$15,866 CMAQ (\$11,265 FEDERAL AN FY2013\$240,034 CMAQ (\$170,424 FEDERAL	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE CMAQ FUNDS TO FY2015 FOR CONSTRUCTION; INCREASE FOR A REVISED FUNDING AMOUNT OF \$18,000 LOCAL CONTRIBUT \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONTRIBUTE \$255,900 CMAQ (\$181,689 FEDERAL AND \$14,040 CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	TION FOR ENGINEERING IN FY2013 AND
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UP CONFORMITY ANALYSIS	PDATE, AND THE RESULTING AIR QUALITY
Other:	
✓ Contingent on TxDOT approval? YES	
LOCAL CONTRIBUTION IS FROM CITY OF FRISCO BOND PACKAGE AND EST THE ASSOCIATED CMAQ PROJECT ARE 2.87 POUNDS/DAY OF VOC AND 1 F	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	04/16/2013
William Hale, P.E.	Date
District Engineer	
TXDOT, Dallas District	

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Tra	nsit 🗸 Other	CAT 3 - RTR 121-CC1 FUNDS, 3-LC	
Type of Modification:	dministrative 🗹 Curr	rent RTC Action	☐ Previous RTC Action	
Modification Number: 2013-0	0215		STIP Revision Required?:	/ES
NCTCOG Project Code(s): 1	1850			
NCTCOG TIP Page Number(	<b>s):</b> VII-86			
MTP Reference(s): TSN	M2-001, TSM2-002, SD2-004	, BP2-002, BP2-017		
TXDOT Control Section Job	Number(s): 0918-24-14	14		
Original Project Scope and Location:	PEDESTRIAN CROSSINGS LOCATIONS, OPTIMIZE TO	S, RECONSTRUCT EX RAFFIC SIGNALS, MC	HISHOLM TRAIL AT 15TH STREET; ENHAI KISTING PAVEMENT, IMPROVE BUS STOF DIFY SIDEWALKS AND DRIVEWAY APRO (AYFINDING SIGNAGE AND LANDSCAPIN	o NS,
Original Funded Amount:	FY2013\$2,501,957 TOTAL \$290,000 LOCAL) AND \$15		-CC1 FUNDS (\$2,060,000 REGIONAL AND BUTION) - CON	
Approved Phase:   Engin	neering 🗸 ROW	✓ Utilities	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A	Pe	ercent: N/A	
STOP LOCATIONS, OF PROVIDE WAYFINDIN AMOUNT OF \$200,000 FUNDS (\$500,000 REG [\$1,360,000 REGIONAL	PTIMIZE TRAFFIC SIGNALS IG SIGNAGE, AND LANDSC. ) RTR 121-CC1 FUNDS (\$20 GIONAL) FOR UTILITY IN FY	S, MODIFY SIDEWALK APING; ADD ROW AN 10,000 REGIONAL) FO /2013, AND \$1,801,95 ID \$151,957 LOCAL CO	RUCT EXISTING PAVEMENT, IMPROVE BUS & DRIVEWAY APRONS, BIKE TRAIL, ID UTILITY PHASE FOR A REVISED FUND R ROW IN FY2013, \$500,000 RTR 121-CC1 TOTAL (\$1,650,000 RTR 121-CC1 FUNDS ONTRIBUTION) FOR CONSTRUCTION IN	ING
Financial Constraint Stateme				
NO NET IMPACT ON FINANCIAL		PROJECT COST DOE	S NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS		ILITY 2035-2013 UPD/	ATE, AND THE RESULTING AIR QUALITY	
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler for			04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	orizes:			
additional Metropolitan Planning	g Organization (MPO) allocat	ted funds to be moved	into Year One.	
✓ modification to a project funded	ł through a TxDOT-selected բ	orogram.		
Certified by:				
J. Kelly Selman for			04/16/2013	
William Hale, P.E.			Date	
District Engineer TXDOT, Dallas District				

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTC/LOCA	AL
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	us RTC Action
Modification Number: 2013-0216 STIP Rev	vision Required?: NO NO
NCTCOG Project Code(s): 11357	
NCTCOG TIP Page Number(s): F.11	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  SIERRA VISTA TRANSIT PLAZA FROM RIVERSIDE DR TO THE THE WEST, GLEN GARDEN DR TO THE NORTH, AND BERRY NEW PLAZA WITH AMENITIES SUCH AS BENCHES & LIGHTING.	ST TO THE SOUTH; CREATE
Original Funded Amount: FY2013\$500,000 RTC/LOCAL (\$400,000 REGIONAL AND \$100	),000 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constructi	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: CANCEL PROJECT AND RETURN FUNDS TO THE SUSTAINABLE DEVELOPMENT C. 11924)	ALL FOR PROJECTS POOL (TIP
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE CONFORMITY ANALYSIS	RESULTING AIR QUALITY
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): ☐ CMAQ   ☑ STP-MM   ☐ Transit   ☐ Other	
Type of Modification: $\ \square$ Administrative $\ \square$ RTC Action/Revision STIP F	Revision Required?:YES
Modification Number: 2013-0217	
NCTCOG Project Code(s): 11926	
NCTCOG TIP Page Number(s): N/A MTP Refer	ence(s):
TXDOT Control Section Job Number(s): 0918-47-091	
Original Project Scope and Location:  NCTCOGSIDEWALK/LANDSCAPING CONSTRUCTION PIPLACEMENT ON CONSTRUCTION PROJECTS	LOT PROJECT; JOB OPPORTUNITY
Original Funded Amount: FY2014\$1,000,000 STP-MM (\$1,000,000 FEDERAL) - CON	
Estimated Construction Cost: N/A Percent: N	N/A
Construction Bid Price: N/A Percent: N	I/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC O	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILA FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR	
Other:	
✓ Contingent on TxDOT approval? YES	
NEED RTC ACTION ITEM	
Approved By:	
Michael Morris	10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	ne.
modification to a project funded through a TxDOT-selected program.	
Approved By:	
Moosa Saghian for	10/21/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN			
Program(s): ✓ CMAQ	✓ STP-MM ☐ Tr	ansit 🗌 Oth	ner
Type of Modification:   A	dministrative 🗹 Cu	rrent RTC Actio	n 🗌 Previous RTC Action
Modification Number: 2013-	0218		STIP Revision Required?:YES
NCTCOG Project Code(s): 1	11738.1, 11738.2		
NCTCOG TIP Page Number(	( <b>s):</b> VII-128, VII-179		
MTP Reference(s):	M2-001		
TXDOT Control Section Job	Number(s): 2374-04-	066	
Original Project Scope and Location:	•	,	LL HILL RD AT IH 20; CONSTRUCT RIGHT AND FRONTAGE ROADS; INTERSECTION
Original Funded Amount:	\$87,904 STP-MM [\$70,323	3 FEDERAL AND \$17	301,677 FEDERAL AND \$75,419 LOCAL] AND 7,581 LOCAL]) - ENG RAL AND \$514,605 LOCAL) - CON
Approved Phase: ✓ Engir	neering	☐ Utilities	✓ Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A
Request: CANCEL PROJECT AS	S REQUESTED PER CITY	OF DUNCANVILLE A	AND TXDOT DALLAS
Financial Constraint Statem REPRESENTS COSTS SAVINGS			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS		BILITY 2035-2013 U	PDATE, AND THE RESULTING AIR QUALITY
Other:			
☐ Contingent on TxDOT approval?	NO		
ESTIMATED EMISSION REDUC AND 1.44 POUNDS/DAY OF NO		E ASSOCIATED CMA	AQ PROJECT ARE 4.13 POUNDS/DAY OF VOC
Certified by:			
Dan Kessler for			04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Plannin	ng Organization (MPO) alloc	cated funds to be mov	ved into Year One.
modification to a project funded	d through a TxDOT-selected	d program.	
Certified by:			
N/A			N/A
William Hale, P.E.			Date
District Engineer			Date
TXDOT, Dallas District			

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ T	ransit 🗸 Otl	ner 3-PROP 12, 3-L	С
Type of Modification:	dministrative 🔽 Cu	urrent RTC Actio	on 🗌 Previous R	TC Action
<b>Modification Number:</b> 2013-0	0219 (REVISED)		STIP Revision	n Required?: YES
NCTCOG Project Code(s): 5	5003			
NCTCOG TIP Page Number(	<b>s):</b> VII-122			
MTP Reference(s): RSA	A1-607.3			
<b>TXDOT Control Section Job</b>	Number(s): 1091-04	-023		
Original Project Scope and Location:	TXDOT-DALLAS (HEAT FM 549/FM 550 INTERS			I 1140 SOUTH IN HEATH TO ED URBAN
Original Funded Amount:	FY2013\$1,600,000 PRO FY2013\$3,500,000 LOC			_OCAL) - ROW
Approved Phase:   Engin	neering    ROW	Utilities	✓ Construction/I	mplementation
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A	
	SE BY \$1,000,000 PROP REVISED FUNDING AM ANGE TO OTHER PHASE	OUNT OF \$2,600,000		
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL SPECIFICALLY FOR THIS PROJ	L CONSTRAINT AS ADDI	TIONAL FUNDS HAV	E BEEN ALLOCATED T	O THE TXDOT DISTRICT
Air Quality Conformity State THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS		OBILITY 2035-2013 U	PDATE, AND THE RES	ULTING AIR QUALITY
Other:				
Contingent on TxDOT approval? Certified by:	YES			
·				
Dan Kessler for			_	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG			С	Pate
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) allo	cated funds to be mov	ed into Year One.	
modification to a project funded	I through a TxDOT-selecte	ed program.		
Certified by:				
J. Kelly Selman for				04/16/2013
William Hale, P.E.			<del>-</del>	Date
District Engineer				
TXDOT, Dallas District				

Subregion: EASTERN				
Program(s): ☐ CMAQ ☐	STP-MM	☐ Transit	Other	RTR 121-SD FUNDS
Type of Modification:   Adr	ministrative [	✓ Current RT	C Action	☐ Previous RTC Action
<b>Modification Number:</b> 2013-02	21			STIP Revision Required?: NO NO
NCTCOG Project Code(s): 202	234			
NCTCOG TIP Page Number(s)	F.132			
MTP Reference(s): SD2-0	004, BP2-017			
TXDOT Control Section Job N	lumber(s): 09	18-47-021		
Location:	BIRD PARKWAY A VIEW ON THE NO	AND BEE STREET	ON THE EAS	KS; BILL MOSES ON THE SOUTH, CHARLIE ST, DENTON DRIVE ON THE WEST, VALLEY ROM SQUIRE PLACE TO PIKE STREET; ) BIKE TRAIL
				ND \$13,250 LOCAL) - ENG AND \$119,790 LOCAL) - CON
Approved Phase: ✓ Engine	ering 🗌 R	OW 🗌 Uti	lities 🗸	Construction/Implementation
<b>Estimated Construction Cost:</b>	\$598,680		Pe	ercent: -0.05%
DENTON DRIVE ON THE PEDESTRIAN AMENITIE	E WEST, AND VA ES AND LANDSCA 4 LOCAL) FOR EN	LLEY VIEW AND F APING; AND REVIS IGINEERING AND	PIKE STREET SE FY2012 F \$598,680 RT	(WAY AND BEE STREET ON THE EAST, T ON THE NORTH; REVISE SCOPE AS FUNDING AS \$66,520 RTR 121-SD (\$53,216 FR 121-SD (\$478,944 REGIONAL AND \$119,736 ING
Financial Constraint Statemer NO NET IMPACT ON FINANCIAL C		TOTAL PROJECT	COST DOES	S NOT CHANGE
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN N CONFORMITY ANALYSIS		ND MOBILITY 203	5-2013 UPDA	ATE, AND THE RESULTING AIR QUALITY
Other:  Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler for  Michael Morris, P.E.  Director of Transportation				04/16/2013 Date
NCTCOG				
The following signature authorize				
additional Metropolitan Planning (	`	,	to be moved i	into Year One.
✓ modification to a project funded the	hrough a TxDOT-s	selected program.		
Certified by:				
J. Kelly Selman for				04/16/2013
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: WESTERN			
Program(s):   CMAQ	☐ STP-MM ☐ Tran	sit 🗸 Other	3-RTR 161-TC1
Type of Modification:	dministrative 🗹 Curre	ent RTC Action	☐ Previous RTC Action
<b>Modification Number:</b> 2013-0	)222		STIP Revision Required?: YES
NCTCOG Project Code(s): 1	1380		
NCTCOG TIP Page Number(s	<b>s):</b> VII-18, VII-33		
MTP Reference(s): SD2	2-004, NRSA1-FTW-48, BP2-0	002	
<b>TXDOT Control Section Job</b>	Number(s): 0902-48-833	3, 0902-48-834	
Original Project Scope and Location:	CREEK BLVD; ON THE WES BY THE COLUMBUS TRAIL DR; PEDESTRIAN AMENITI INCLUDES WIDENING SYC OF NEW 2 LANE ROADWAY	ST BY THE FWW RA /SUMMER CREEK R ES; LANDSCAPING; AMORE SCHOOL ROY Y STREET A [CSJ 09 L; STREET CONSTR	D; BOUNDED ON THE EAST BY SUMMER ILROAD/TRANSIT CORRIDOR; ON THE SOUTH D; ON THE NORTH BY SUMMERS MEADOWS BIKE TRAIL; STREET CONSTRUCTION OAD FROM 2 TO 4 LANES & CONSTRUCTION 02-48-833]; PEDESTRIAN AMENITIES; UCTION INCLUDES WIDENING SYCAMORE 2-48-834]
Original Funded Amount:	SEE ATTACHMENT FOR DE	TAILS	
Approved Phase: ✓ Engin	eering 🗸 ROW	☐ Utilities	Construction/Implementation
<b>Estimated Construction Cos</b>	it: N/A	Pe	ercent: N/A
STREET CONSTRUCT		SYCAMORE SCHOOL	ΓΙΕS; LANDSCAPING; BIKE TRAIL; AND DL RD FROM 2 TO 4 LANES AND
Financial Constraint Stateme		ROJECT COST DOE	S NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS		LITY 2035-2013 UPD/	ATE, AND THE RESULTING AIR QUALITY
Other:  Contingent on TxDOT approval?	YES		
Certified by:			
Dan Kessler for			04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature autho	rizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	into Year One.
modification to a project funded	through a TxDOT-selected pr	ogram.	
Certified by:			
Loyl Bussell for  Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District			04/16/2013 Date

TXDOT-FORT WORTH--SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES & CONSTRUCTION OF NEW 2 LANE ROADWAY STREET A [CSJ 0902-48-833]; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES [CSJ 0902-48-834]

### **CURRENTLY APPROVED:**

FISCAL			RTR 1	61-TC1	
YEAR	CSJ	PHASE	REGIONAL	LOCAL	TOTAL
2013	0902-48-833	ENG	\$138,400	\$34,600	\$173,000
2013	0902-48-833	ROW	\$44,000	\$11,000	\$55,000
2013	0902-48-833	CON	\$961,920	\$240,480	\$1,202,400
2014	0902-48-834	CON	\$1,421,800	\$355,450	\$1,777,250
			\$2,566,120	\$641,530	\$3,207,650

**REVISION REQUESTED:** REMOVE CSJ 0902-48-834; CLARIFY SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A

FISCAL	FISCAL			61-TC1	
YEAR	CSJ	PHASE	REGIONAL	LOCAL	TOTAL
2013	0902-48-833	ENG	\$138,400	\$34,600	\$173,000
2013	0902-48-833	ROW	\$44,000	\$11,000	\$55,000
2013	0902-48-833	CON	\$2,383,720	\$595,930	\$2,979,650
			\$2.566.120	\$641.530	\$3 207 650

Subregion: WESTERN	
Program(s): ✓ CMAQ	3-LOCAL CONTRIBUTION, 3-RTR 121-TC1
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$	Previous RTC Action
Modification Number: 2013-0223	STIP Revision Required?:YES
NCTCOG Project Code(s): 11379	
NCTCOG TIP Page Number(s): VII-37	
MTP Reference(s): SD2-004, BP2-202	
TXDOT Control Section Job Number(s): 0902-48-967	
Original Project Scope and Location:  FORT WORTHSOUTH MAIN URBAN VILLAGE; ON VICKERY ON THE NORTH AND MAGNOLIA ON THE	
Original Funded Amount: FY2014\$191,000 LOCAL CONTRIBUTION (\$191,000 FY2014\$3,750,000 CMAQ (\$3,000,000 FEDERAL AN	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Co	onstruction/Implementation
Estimated Construction Cost: N/A Percentage	ent: N/A
REVISE SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; RETROFIT TRAFFIC SIGNALS; ADVANCE ENGINEERING AND CONSTRUCTION TO F PHASE BY \$3,000,000 CMAQ (\$3,000,000 FEDERAL) AND INCREASE BY \$3,000,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$191,000 LOCAL CON AND \$3,750,000 RTR 121-TC1 FUNDS (\$3,000,000 REGIONAL AND \$750,000 FY2013; \$3,000,000 IN CMAQ FUNDS MOVED TO TIP 11798.3/CSJ 0196-02	Y2013; AND REDUCE CONSTRUCTION 3,000,000 RTR 121-TC1 FUNDS (\$3,000,000 NTRIBUTION FOR ENGINEERING IN FY2013 00 LOCAL) FOR CONSTRUCTION IN
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AREQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE CONFORMITY ANALYSIS	, AND THE RESULTING AIR QUALITY
Other:	
✓ Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PRO .03 POUNDS/DAY OF NOX	DJECT ARE .06 POUNDS/DAY OF VOC AND
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Loyl Bussell for	04/16/2013
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTC	/LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pr	evious RTC Action
Modification Number: 2013-0224 STIF	P Revision Required?: NO NO
NCTCOG Project Code(s): 11372	
NCTCOG TIP Page Number(s): F.66	
MTP Reference(s): SD2-004, TR1-10352.0	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  IRVING (DART/DCURD)LAS COLINAS URBAN CENTER AND LANDSCAPING	R LRT STATION AREA; RAIL TRANSIT
Original Funded Amount: FY2013\$1,625,000 TOTAL (\$1,300,000 RTC/LOCAL AND	\$325,000 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Const	ruction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: REVISE SCOPE AS RAIL TRANSIT	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CO	HANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND CONFORMITY ANALYSIS	D THE RESULTING AIR QUALITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other	3-RTC/LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0225	STIP Revision Required?: NO
NCTCOG Project Code(s): 11339	
NCTCOG TIP Page Number(s): F.65	
MTP Reference(s): SD2-004	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  LEWISVILLEOLD TOWN LANDBANKING; BOUND ON THE EAST, COWAN ST ON THE WEST, PRAIR 121 ON THE SOUTH; LANDBANKING FOR FUTUR	RIE CREEK ON THE NORTH, AND BUSINESS
Original Funded Amount: FY2013\$937,500 RTC/LOCAL (\$750,000 REGIONAL)	AL AND \$187,500 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	onstruction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: CANCEL PROJECT AND RETURN FUNDS TO SUSTAINABLE DEVELOPM	IENT CALL FOR PROJECTS POOL (TIP 11924)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDAT CONFORMITY ANALYSIS	E, AND THE RESULTING AIR QUALITY
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved integrated in the additional Metropolitan Planning Organization (MPO) allocated funds to be moved integrated in the additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ O	ther CAT 12(S)
Type of Modification: ✓ Administrative ☐ Current RTC Act	ion   Previous RTC Action
Modification Number: 2013-0226	STIP Revision Required?:YES
NCTCOG Project Code(s): 11258.12	
NCTCOG TIP Page Number(s): VII-149	
MTP Reference(s): BP2-017	
TXDOT Control Section Job Number(s): 0918-45-843	
Original Project Scope and Location:  DALLAS UP RR IN DALLAS FROM SCYEN SIDEWALK, AND STREET CLOSURE AT N	
Original Funded Amount: FY2014\$13,220 CAT 12(S) (\$10,576 FEDE FY2014\$1,203,780 CAT 12(S) (\$963,024 FE	
Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities	Construction/Implementation
Estimated Construction Cost: \$1,217,000	Percent: 1%
Request: MOVE PROJECT TO FY2013; REMOVE ROW PHASE; INCREASE (\$10,576 FEDERAL AND \$2,644 LOCAL) FOR A REVISED FUNDIN FEDERAL AND \$243,400 LOCAL) WITH NO CHANGE TO OVERAL	G AMOUNT OF \$1,217,000 CAT 12(S) (\$973,600
Financial Constraint Statement:	
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 CONFORMITY ANALYSIS	UPDATE, AND THE RESULTING AIR QUALITY
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be m	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	04/16/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN
Program(s): ☐ CMAQ
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0227 STIP Revision Required?: YES
NCTCOG Project Code(s): 11435.3
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): BP2-002, TSM2-001
TXDOT Control Section Job Number(s): 0918-47-093
Original Project Scope and Location:  DALLASCBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM
Original Funded Amount: FY2014\$767,480 STP-MM (\$613,984 FEDERAL AND \$153,496 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: SPLIT FROM TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC
Certified by:
Christie Gotti 7/19/2013
Christie J. Gotti Date Senior Program Manager NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
William Hale, P.E. Date  District Engineer

TXDOT, Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ OtherCAT 1, 3-	RTR 121-DE1, 10 - EARMARK
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previo	ous RTC Action
Modification Number: 2013-0228 STIP Re	vision Required?: YES
NCTCOG Project Code(s): 11720, 11720.1	
NCTCOG TIP Page Number(s): VII-77	
MTP Reference(s): NRSA1-DAL-64	
TXDOT Control Section Job Number(s): 0619-05-030, 0619-05-037	
Original Project Scope and Location:  TXDOT-DALLAS (DENTON COUNTY)FM 544 FROM 0.17 MIL PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-URBAN	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construct	ion/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: SPLIT PROJECT; CHANGE TIP CODE TO 11720.1 FOR CSJ 0619-05-030; REVISE AL ATTACHMENT FOR DETAILS)	JTHORIZED FUNDING (SEE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABL REQUESTED FUNDING AMOUNT	E TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE CONFORMITY ANALYSIS	E RESULTING AIR QUALITY
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	04/16/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

### **CURRENTLY APPROVED FOR TIP 11720**

FISCAL RTR : YEAR PHASES REGIONAL		21-DE1			CONGRESSIONAL EARMARK				CATEGORY 1					
		REGIONAL		LOCAL		FEDERAL		STATE		FEDERAL		STATE		TOTAL
2013	PE	\$ 311,110	\$	77,778	\$	**	\$	-	\$	-	\$	-	\$	388,888
2013	ROW	\$ 659,437	\$	164,859	\$	-	\$	-	\$	-	\$	-	Ś	824,296
2013	CON	\$ 4,254,253	\$	1,063,563	\$	1,602,360	\$	400,590	\$	491,280	\$	122,820	\$	7,934,866
		\$ 5,224,800	\$	1,306,200	Ś	1,602,360	Ś	400.590	Ś	491,280	Ś	122.820	Ś	9.148.050

## REVISION REQUESTED: SPLIT PROJECT; CHANGE TIP CODE TO 11720.1 FOR CSJ 0619-05-030; REVISE AUTHORIZED FUNDING

FISCAL YEAR PHASES		RTR 121-DE1				CONGRESSIONAL EARMARK				CATEGORY 1					
		REGIONAL			LOCAL		FEDERAL		STATE		FEDERAL		STATE		TOTAL
2012	PE	\$	-	\$	-	\$	2,360	\$	590	\$		\$	-	\$	2,950
2013	ROW	\$	-	\$	-	\$	-	\$	-	\$		\$	-	S	_
2014	CON	\$	~	\$	-	\$	*	\$	-	\$	-	\$	*	\$	-
		\$	-	\$	-	\$	2,360	\$	590	\$	-	\$	-	\$ \$	2,950

PROJECT WAS LET AND THEN BID WAS REJECTED. TIP 11720.1/CSJ 0619-05-030 REPRESENTS FUNDS SPENT PRIOR TO BID REJECTION

Subregion: EASTERN												
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	CAT 12								
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Re	equired?:Y	ES						
Modification Number: 2013-0	)230											
NCTCOG Project Code(s): 1	1928											
NCTCOG TIP Page Number(s): N/A MTP Reference(s):												
TXDOT Control Section Job Number(s): 0353-06-025												
Original Project Scope and Location:		(IRVING)SH 114 HOV/MANAGED LA		TO EAST OF ROCHELL )	.E; CONSTRUCT (	) TO 2						
	Original Funded Amount: FY2014\$210,863 CAT 12 (\$168,690 FEDERAL AND \$42,173 STATE) - PE FY2014\$6,817,899 CAT 12 (\$5,454,319 FEDERAL AND \$1,363,580 STATE) - CON											
<b>Estimated Construction Cos</b>	t: N/A		Perc	cent: N/A								
Construction Bid Price: N/A			Perc	cent: N/A								
Request: ADD PROJECT TO TH TRANSPORTATION IM			PROVEMENT P	ROGRAM (TIP) AND T	HE STATEWIDE							
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL SPECIFICALLY FOR THIS PROJAIR Quality Conformity State THIS PROJECT IS INCLUDED IN Other:  Contingent on TxDOT approval?  Approved By:	L CONSTRAINT AS IECT <b>ment:</b> I MOBILITY 2035-2											
Michael Morris				10/2	1/2013							
Michael Morris, P.E. Director of Transportation NCTCOG				Date								
The following signature autho	rizes:											
additional Metropolitan Planning			to be moved into	o Year One.								
modification to a project funded	through a TxDOT-	selected program.										
Approved By:												
Moosa Saghian for				10/2	1/2013							
William Hale, P.E. District Engineer TXDOT, Dallas District				Date								

Subregion: EASTERN									
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	CAT 12					
Type of Modification:	Administrative	✓ RTC Action	n/Revision	STIP Revision Required?:	YES				
Modification Number: 2013-	-0231								
NCTCOG Project Code(s):	53105								
NCTCOG TIP Page Number(s): N/A MTP Reference(s):									
TXDOT Control Section Job Number(s): 0353-04-056									
Original Project Scope and Location:  TXDOT-DALLAS (IRVING)SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348; EAST OF INTERNATIONAL PKWY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE; SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)									
Original Funded Amount:	Driginal Funded Amount: FY2014\$713,454 CAT 12 (\$570,763 FEDERAL AND \$142,691 STATE) - ENG FY2014\$23,068,362 CAT 12 (\$18,454,690 FEDERAL AND \$4,613,672 STATE) - CON								
Estimated Construction Co	st: N/A		Per	rcent: N/A					
Construction Bid Price: N/A	4		Per	rcent: N/A					
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									
Financial Constraint Statement:									
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FU	NDS HAVE BE	EN ALLOCATED TO THE TXDOT DI	STRICT				
Air Quality Conformity State	ement:								
THIS PROJECT IS INCLUDED I	N MOBILITY 2035-	2013 UPDATE ANI	THE RESULT	ING AIR QUALITY CONFORMITY AI	NALYSIS				
Other:									
✓ Contingent on TxDOT approval?	YES								
Approved By:									
Michael Morris				10/21/2013					
Michael Morris, P.E. Director of Transportation NCTCOG				Date					
The following signature author	orizes:								
additional Metropolitan Planning	ng Organization (MF	PO) allocated funds	to be moved inf	to Year One.					
✓ modification to a project funde	d through a TxDOT	-selected program.							
Approved By:									
Moosa Saghian for				10/21/2013					
William Hale, P.E.	William Hale, P.E. Date								
District Engineer TXDOT, Dallas District									

Subregion: EASTERN									
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	SBPE, S102					
Type of Modification: 🗌 A	dministrative	☐ RTC Actio	n/Revision	STIP Revision Required	d?:YES				
Modification Number: 2013-	0232-D								
NCTCOG Project Code(s): 1	11930								
NCTCOG TIP Page Number(s): N/A MTP Reference(s):									
TXDOT Control Section Job Number(s): 0581-02-077									
Original Project Scope and Location:	CONSTRUCT 0 T TO 8 GENERAL F FRONTAGE ROA	O 2 REVERSIBLE PURPOSE LANES	E HOV/MANAGE S AND 4/6 LANE 56 TO SP 408: W	ROM SP 408 TO SOUTH OF SH ED LANES; FROM SH 183 TO S E DISCONTINUOUS TO 6/8 LANI VIDEN 4 LANE DISCONTINUOU	H 356: WIDEN 6 E CONTINUOUS				
Original Funded Amount: FY2035\$1,000,000 SBPE (\$1,000,000 STATE) - ENG FY2035\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW									
Estimated Construction Cos	st: N/A		Per	rcent: N/A					
Construction Bid Price: N/A	1		Per	rcent: N/A					
Request: ADD PROJECT TO AF STATEWIDE TRANSP				IMPROVEMENT PROGRAM (TI	P) AND THE				
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA FUNDING AMOUNT		S SUFFICIENT AP	PORTIONMEN	T AVAILABLE TO PROGRAM TH	HE REQUESTED				
Air Quality Conformity State THIS PROJECT IS INCLUDED IT		2013 UPDATE ANI	D THE RESULT	ING AIR QUALITY CONFORMIT	Y ANALYSIS				
Other:  Contingent on TxDOT approval?	YES								
Approved By:									
Michael Morris				10/21/2013	}				
Michael Morris, P.E. Director of Transportation NCTCOG				Date					
The following signature author	orizes:								
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	s to be moved in	to Year One.					
✓ modification to a project funder	through a TxDOT-	selected program.							
Approved By:									
Moosa Saghian for				10/21/2013	<b>}</b>				
William Hale, P.E. District Engineer TXDOT, Dallas District				Date					

Subregion: EASTERN									
Program(s):   CMAQ	STP-MM	☐ Transit	Other	SBPE, S102, CAT 12					
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:	YES				
Modification Number: 2013-0233									
NCTCOG Project Code(s): 11931, 53048									
NCTCOG TIP Page Number(s): D.12 MTP Reference(s):									
TXDOT Control Section Job Number(s): 0581-02-128									
Original Project Scope and Location:  TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS									
Original Funded Amount:	FY2035\$10,157,	319 SBPE (\$10,15	7,319 STATE)						
Estimated Construction Cos	st: N/A		Per	cent: N/A					
Construction Bid Price: N/A			Per	cent: N/A					
Request: CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)									
Financial Constraint Statement:									
	L CONSTRAINT A	S ADDITIONAL FU	NDS HAVE BEF	EN ALLOCATED TO THE TXDOT DIS	TRICT				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	) THE RESULTI	ING AIR QUALITY CONFORMITY ANA	\LYSIS				
Other:									
✓ Contingent on TxDOT approval?	YES								
RELATED TO CSJ 0196-03-137	LBJ CDA PROJEC	T AND UNDER CC	NSTRUCTION;	; THE PROJECT WAS IN THE 2008-20	)11 TIP				
Approved By:									
Michael Morris				10/21/2013					
Michael Morris, P.E. Director of Transportation NCTCOG				Date					
The following signature author	rizes:								
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved int	to Year One.					
✓ modification to a project funded	I through a TxDOT	-selected program.							
Approved By:									
Moosa Saghian for				10/21/2013					
William Hale, P.E.  District Engineer  TXDOT, Dallas District									

#### **PROJECT DETAILS FOR MODIFICATION 2013-0233**

TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)--LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS

#### **CURRENTLY APPROVED:**

FISCAL		SBPE		S1	02		CAT	12		
YEAR	PHASES	STATE	F	FEDERAL		STATE	FEDERAL		STATE	TOTAL
2035	ENG	\$ 10,157,319	\$	-	\$	-	\$ -	\$	-	\$ 10,157,319
-		\$ 10,157,319	\$	-	\$	-	\$ -	\$	-	\$ 10,157,319

**REVISION REQUESTED:** CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING

FISCAL		SBPE		S1	02		CAT	12		
YEAR	PHASES	STATE	F	EDERAL		STATE	FEDERAL		STATE	TOTAL
2014	ENG	\$ 1,000,000	\$	-	\$	-	\$ -	\$	-	\$ 1,000,000
2014	ROW	\$ -	\$	800,000	\$	200,000	\$ -	\$	-	\$ 1,000,000
2014	CON	\$ -	\$	-	\$	-	\$ 11,449,024	\$	2,862,256	\$ 14,311,280
		\$ 1.000.000	\$	800.000	\$	200.000	\$ 11.449.024	\$	2.862.256	\$ 16.311.280

Subregion: WESTERN									
Program(s):   CMAQ	STP-MM	☐ Transit	Other	CAT 12, P14					
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:YES					
Modification Number: 2013-	0236								
NCTCOG Project Code(s): 5	55033								
NCTCOG TIP Page Number(	(s): N/A		MTF	P Reference(s):					
TXDOT Control Section Job Number(s): 0094-02-077									
Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)SH 183 FROM SH 10 TO WEST OF SH 161; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)									
Original Funded Amount: FY2014\$558,423 PROP 14 (\$558,423 STATE) - ENG FY2014\$80,911 CAT 12 (\$64,729 FEDERAL AND \$16,182 STATE) - ROW FY2014\$79,292,370 CAT 12 (\$63,433,896 FEDERAL AND \$15,858,474 STATE) - CON FY2014\$1,537,301 CAT 12 (\$1,229,841 FEDERAL AND \$307,460 STATE) - CE									
Estimated Construction Cost: N/A Percent: N/A									
Construction Bid Price: N/A Percent: N/A									
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 10, 2013									
Financial Constraint Statement:									
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FUI	NDS HAVE BEE	EN ALLOCATED TO THE TXDOT DISTRICT					
Air Quality Conformity State	ement:								
THIS PROJECT IS INCLUDED II	N MOBILITY 2035-2	2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS					
Other:									
✓ Contingent on TxDOT approval?	YES								
Approved By:									
Michael Morris				10/21/2013					
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date					
The following signature author	orizes:								
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	to be moved into	to Year One.					
✓ modification to a project funder	d through a TxDOT-	-selected program.							
Approved By:									
Brian Barth, P.E.				10/18/2013					
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date					

Subregion	: EASTER	N								
Program(s	s): 🗌 CM	AQ	☐ STP-N	IM	☐ Tran	nsit	✓ Oth	er	CAT 3 - RTR 121-CC2	
Type of Mo	odificatio	n: 🗆	Administr	ative	✓ Curre	ent RT	C Actio	n	☐ Previous RTC Action	
Modification	on Numbe	∍r: ²⁰¹	3-0239 (REVI	SED)					STIP Revision Required?:YES	
NCTCOG I	Project Co	ode(s):	20019							
NCTCOG	TIP Page	Numbe	r(s): VII-17	1						
MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3										
TXDOT Co	ontrol Sec	tion Jo	b Number	(s): 00	047-06-139	9				
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY/ALLEN)US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANES										
Original F	unded An	ount:	FY2016\$	63,074,0	049 RTR 1	21-CC2	FUNDS (\$	63,07	074,049 REGIONAL) - CON	
Approved	Phase:	☐ Eng	jineering		ROW	☐ Ut	tilities	<b>✓</b> (	Construction/Implementation	
Estimated	Construc	tion Co	ost: N/A					Per	rcent: N/A	
Request: REVISE LIMITS AS US 75 FROM SPRING CREEK PARKWAY TO SH 121 (SAM RAYBURN TOLLWAY); REVISE SCOPE AS WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS; AND MOVE PROJECT TO FY2014										
		FINANC	IAL CONSTR	AINT AS	S SUFFICII	ENT AP	PORTIONI	MEN	IT AVAILABLE TO PROGRAM THE	
		CLUDED		/ 2035 A	AND MOBII	LITY 203	35-2013 UI	PDAT	TE, AND THE RESULTING AIR QUALITY	
Other: Continge	ent on TxDO	Гарргоvа	al? YES							
Certified b	y:									
Dan Kes Michael M Director of NCTCOG	orris, P.E.	tation							04/16/2013 Date	_
The follow	ing signat	ure auth	norizes:							
_	•		ning Organiza	,	,		to be mov	ed in	nto Year One.	
<b>✓</b> modific	ation to a pro	oject fund	led through a	TxDOT-	selected p	rogram.				
Certified I	by:									
	Selman for								04/16/2013	
William Ha District En TXDOT, D	gineer	rict							Date	

Subregion: EASTERN									
Program(s):   CMAQ	STP-MM	Transit ✓ O	ther RTR 121-CC1	FUNDS, 3-LC, S102					
Type of Modification:	dministrative 🗸	Current RTC Acti	on 🗌 Previous	RTC Action					
<b>Modification Number:</b> 2013-	0241 (REVISED)		STIP Revis	ion Required?: YES	<u> </u>				
NCTCOG Project Code(s): 2	20057								
NCTCOG TIP Page Number(	( <b>s):</b> VII-60								
MTP Reference(s): TSM2-001									
TXDOT Control Section Job	Number(s): 0091	-05-057							
Original Project Scope and Location:  PLANOSH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY									
Original Funded Amount: FY2013\$216,320 LOCAL CONTRIBUTION (\$216,320 LOCAL) - ENG FY2013\$3,919,941 TOTAL (\$3,257,952 RTR 121-CC1 [\$2,606,362 REGIONAL AND \$651,590 LOCAL] AND \$661,989 LOCAL CONTRIBUTION) - CON									
Approved Phase: ✓ Engir	neering 🗌 RO	W Utilities	Construction	/Implementation					
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A						
Request: REVISE LIMITS AS SH TENNYSON PKWY; A CHANGE TO OTHER	DD \$1,124,243 S102 (\$			KWY, PARKER RD AND R ROW IN FY2013 WITH NO					
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA  SPECIFICALLY FOR THIS PRO-	L CONSTRAINT AS AI	DDITIONAL FUNDS HA	VE BEEN ALLOCATED	TO THE TXDOT DISTRICT					
Air Quality Conformity State THIS PROJECT IS INCLUDED IT CONFORMITY ANALYSIS		) MOBILITY 2035-2013	UPDATE, AND THE RE	SULTING AIR QUALITY					
Other:  ✓ Contingent on TxDOT approval?	YES								
Certified by:									
Dan Kessler for  Michael Morris, P.E.  Director of Transportation		-		04/16/2013 Date					
NCTCOG									
The following signature author									
additional Metropolitan Plannin			oved into Year One.						
✓ modification to a project funder	through a TXDOT-sele	ected program.							
Certified by:									
J. Kelly Selman for				04/16/2013					
William Hale, P.E. District Engineer TXDOT, Dallas District		_		Date					

Subregion: EASTERN									
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other3-F	RTR 121-CC1 FUNDS								
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ P	revious RTC Action								
Modification Number: 2013-0242 ST	IP Revision Required?: YES								
NCTCOG Project Code(s): 20076									
NCTCOG TIP Page Number(s): VII-77									
MTP Reference(s): RSA1-209.0									
TXDOT Control Section Job Number(s): 0549-03-021									
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY)SH 121 FROM CO (FANNIN COUNTY LINE); ENGINEERING ONLY FOR WHIGHWAY TO FOUR LANE DIVIDED ROADWAY									
<b>Original Funded Amount:</b> FY2013\$6,250,000 TOTAL (\$5,000,000 RTR 121-CC1 A	ND \$1,250,000 LOCAL) - ENG								
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Cons	struction/Implementation								
Estimated Construction Cost: N/A Percent	<b>t:</b> N/A								
Request: REVISE LIMITS TO SH 121 FROM WEST OF FM 455 TO CR 635 (FANNIN COUNTY LINE)									
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE									
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AN CONFORMITY ANALYSIS	ND THE RESULTING AIR QUALITY								
Other:  ✓ Contingent on TxDOT approval? YES									
Certified by:									
Dan Kessler for Michael Morris, P.E.	04/16/2013 Date								
Director of Transportation NCTCOG									
The following signature authorizes:									
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	ar One.								
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
J. Kelly Selman for	04/16/2013								
William Hale, P.E. District Engineer TXDOT, Dallas District	Date								

Subregion: EASTERN									
Program(s):   CMAQ	STP-MM	☐ Trans	it 🔽 Oth	ner SBPE, S102					
Type of Modification:	dministrative	✓ Currer	nt RTC Actio	n 🗌 Previous	RTC Action				
Modification Number: 2013-0	0243			STIP Revis	ion Required?:	YES			
NCTCOG Project Code(s): 5	4111								
NCTCOG TIP Page Number(	<b>s):</b> VII-126								
MTP Reference(s): IN1-131.577.1, FT3-007									
TXDOT Control Section Job	Number(s): 2	2374-01-171							
Original Project Scope and Location:		` ,		MAN/AUDELIA INTE HIGHLAND DRIVE	RCHANGE; INTERCHA	NGE			
Original Funded Amount:		000 S102 (\$90	00,000 FEDERA	E) - ENG L AND \$100,000 STA AND \$20,000 STATE					
Approved Phase: ✓ Engin	neering 🗸 F	ROW	✓ Utilities	☐ Construction	/Implementation				
<b>Estimated Construction Cos</b>	st: N/A			Percent: N/A					
Request: REVISE SCOPE AS IN	ITERCHANGE IMP	PROVEMENT	rs .						
Financial Constraint Statem		S TOTAL PRO	OJECT COST D	OES NOT CHANGE					
Air Quality Conformity State		• · • · · · · ·	00201 0001 2						
THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS		AND MOBILI	TY 2035-2013 U	PDATE, AND THE RI	ESULTING AIR QUALIT	Υ			
Other:  ✓ Contingent on TxDOT approval?	YES								
Certified by:									
Dan Kessler for					04/16/2013				
Michael Morris, P.E. Director of Transportation NCTCOG		<del></del>			Date				
The following signature author	rizes:								
additional Metropolitan Planning	g Organization (MF	PO) allocated	funds to be mov	ved into Year One.					
✓ modification to a project funded	I through a TxDOT-	-selected pro	gram.						
Certified by:									
J. Kelly Selman for					04/16/2013				
William Hale, P.E.					Date				
District Engineer TXDOT, Dallas District									

Subregion: EASTERN									
Program(s): ☐ CMAQ	STP-MM Tr	ransit 🗸 Oth	ner RTR 121-DA2 F	FUNDS, CAT 2M					
Type of Modification:	dministrative 🗹 Cu	ırrent RTC Actio	n 🗌 Previous F	RTC Action					
<b>Modification Number:</b> 2013-0	0244		STIP Revision	on Required?:	YES				
NCTCOG Project Code(s): 2	.0212								
NCTCOG TIP Page Number(	<b>s):</b> VII-127								
MTP Reference(s): TSM2-001, FT1-30.80.2									
TXDOT Control Section Job Number(s): 2374-04-049									
Original Project Scope and Location:  TXDOT-DALLAS (GRAND PRAIRIE)IH 20 FROM ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES									
Original Funded Amount:	FY2013\$2,500,000 TOT. \$1,500,000 CAT 2M [\$1,2 FY2013\$1,500,000 CAT FY2013\$16,000,000 CA	00,000 FEDERAL AN 2M (\$1,200,000 FED	ID \$300,000 STATE]) - ERAL AND \$300,000 S	ENG TATE) - ROW	ID				
Approved Phase: ✓ Engin	neering 🗸 ROW	☐ Utilities	✓ Construction/I	mplementation					
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A						
Request: REVISE LIMITS AS IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; REVISE FUNDING AND FISCAL YEARS AS \$2,500,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS [\$1,000,000 REGIONAL] AND \$1,500,000 CAT 2M [\$1,200,000 FEDERAL AND \$300,000 STATE]) FOR ENGINEERING IN FY2014; \$1,500,000 CAT 2M (\$1,200,000 FEDERAL AND \$300,000 STATE) FOR ROW IN FY2015; \$16,000,000 CAT 2M (\$12,800,000 FEDERAL AND \$3,200,000 STATE) FOR CONSTRUCTION IN FY2016									
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFF	ICIENT APPORTION	MENT AVAILABLE TO	PROGRAM THE					
Air Quality Conformity State	ment:								
THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS	N MOBILITY 2035 AND MC	DBILITY 2035-2013 U	PDATE, AND THE RES	SULTING AIR QUALITY	<i>(</i>				
Other:									
✓ Contingent on TxDOT approval?	YES								
Certified by:									
Dan Kessler for				04/16/2013					
Michael Morris, P.E. Director of Transportation NCTCOG			Ī	Date					
The following signature autho	orizes:								
additional Metropolitan Planning	g Organization (MPO) alloc	cated funds to be mov	red into Year One.						
modification to a project funded	d through a TxDOT-selecte	d program.							
Certified by:									
J. Kelly Selman for				04/16/2013					
William Hale, P.E.				Date					
District Engineer TXDOT, Dallas District									

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-P12, 3-LC, CAT 12(425)							
Type of Modification: ☐ Administrative ☑ Current RTC Action	Previous RTC Action							
Modification Number: 2013-0245	STIP Revision Required?:YES							
NCTCOG Project Code(s): 52538								
NCTCOG TIP Page Number(s): VII-55								
MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1								
TXDOT Control Section Job Number(s): 0009-12-078								
Original Project Scope and Location: TXDOT-DALLAS (FATE)IH 30 AT FM 551; RECON INCLUDING 4 LANE FRONTAGE ROADS AND RAN								
Original Funded Amount: FY2013\$500,000 PROP 12 (\$500,000 STATE) - EN FY2013\$500,000 PROP 12 (\$500,000 STATE) - RC FY2013\$21,500,000 TOTAL (\$18,500,000 PROP 12 LOCAL CONTRIBUTION) - CON	OW .							
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ C	onstruction/Implementation							
Estimated Construction Cost: \$23,360,000 Per	cent: 8.65%							
Request: ADD UTILITY PHASE; INCREASE FUNDING BY \$1,860,000 CAT 12 (425) (\$1,488,000 FEDERAL AND \$372,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$500,000 PROP 12 (\$500,000 STATE) FOR ENGINEERING, \$400,000 PROP 12 (\$400,000 STATE) FOR ROW, \$100,000 PROP 12 (\$100,000 STATE) FOR UTILITIES, AND \$23,360,000 TOTAL (\$18,500,000 PROP 12 [\$18,500,000 STATE], \$1,860,000 CAT 12 [425] [\$1,488,000 FEDERAL AND \$372,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION								
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement:								
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDAT CONFORMITY ANALYSIS	E, AND THE RESULTING AIR QUALITY							
Other:								
✓ Contingent on TxDOT approval? <u>YES</u>								
Certified by:								
Dan Kessler for	04/16/2013							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.							
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
J. Kelly Selman for	04/16/2013							
William Hale, P.E.	Date							
District Engineer TXDOT, Dallas District								

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM	☐ Transit	Other	3-RTR 121-DE1, SBPE
Type of Modification:   A	dministrative	✓ Current RT	C Action	☐ Previous RTC Action
Modification Number: 2013-	0247			STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1798.9			
NCTCOG TIP Page Number(	s): N/A			
MTP Reference(s):  BP:	2-013			
TXDOT Control Section Job	Number(s): 0	196-02-123		
Original Project Scope and Location:  TXDOT-DALLAS (DENTON COUNTY/HIGHLAND VILLAGE)HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD; HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS				
Original Funded Amount:	FY2013\$400,000 FY2014\$2,740,74			
Approved Phase: ✓ Engir	neering 🗌 F	ROW 🗌 Ut	tilities 🔽	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Pe	ercent: N/A
Request: ADD PROJECT TO FY2013 AND FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-DE1 FUNDS FROM TIP 11798.3/CSJ 0196-02-073				
<b>Financial Constraint Statem</b>	ent:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		S SUFFICIENT AP	PORTIONMEN	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IT CONFORMITY ANALYSIS		AND MOBILITY 203	35-2013 UPDA	TE, AND THE RESULTING AIR QUALITY
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler for				04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MP	PO) allocated funds	to be moved in	nto Year One.
✓ modification to a project funded	d through a TxDOT-	selected program.		
Certified by:				
J. Kelly Selman for				04/16/2013
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: WESTERN	
Program(s): ☐ CMAQ	T12(S)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pr	revious RTC Action
Modification Number: 2013-0251 (REVISED) STII	P Revision Required?:YES
NCTCOG Project Code(s): 11898, 11898.1	
NCTCOG TIP Page Number(s): VII-25	
MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002	
TXDOT Control Section Job Number(s): 0902-48-999	
Original Project Scope and Location:  NTTASH 170 FROM IH 35W TO US 287; ENVIRONMENT CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW I	
Original Funded Amount: FY2013\$2,500,000 CAT 12(S) (\$2,000,000 FEDERAL AN	ID \$500,000 LOCAL) - ENG
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Const	truction/Implementation
Estimated Construction Cost: N/A Percent:	: N/A
Request: SPLIT PROJECT; CHANGE TIP CODE TO 11898.1; CHANGE CSJ TO 0902-48-99 \$1,000,000 STP-MM (\$800,000 FEDERAL AND \$200,000 LOCAL) IN FY2014 FOR CONSTRUCTION OF NEW LOCATION 4 LANE EXTENSION OF AVONDALE-HAPPARKWAY, AND TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL; DECRE 11898.2; CHANGE IMPLEMENTING AGENCY TO NCTCOG	R ENVIRONMENTAL CLEARANCE FOR SLET ROAD AND WESTPORT
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AN CONFORMITY ANALYSIS	D THE RESULTING AIR QUALITY
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	r One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Loyl Bussell for	04/16/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: WESTERN			
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other			
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Pre	evious RTC Action		
Modification Number: 2013-0252 STIP	Revision Required?: YES		
NCTCOG Project Code(s): 12635.12			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): TR3-006, TR3-007			
TXDOT Control Section Job Number(s): N/A			
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY (FWTA)FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLASFORT WORTH-ARLINGTON URBANIZED AREA			
Original Funded Amount: FY2013\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 FEDERAL AND \$15	000 LOCAL)		
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constr	uction/Implementation		
Estimated Construction Cost: N/A Percent:	N/A		
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013			
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT			
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS			
Other:  Contingent on TxDOT approval? NO			
Certified by:			
Dan Kessler for	04/13/2013		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
modification to a project funded through a TxDOT-selected program.			
Certified by:			
N/A	N/A		
Maribel Chavez, P.E.	Date		
District Engineer TXDOT, Fort Worth District			

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Prev	vious RTC Action
Modification Number: 2013-0253 STIP I	Revision Required?: YES
NCTCOG Project Code(s): 12636.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)ROUTE 21; FY20-FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTO	
Original Funded Amount: FY2013\$1,033,328 TOTAL (\$516,664 FEDERAL AND \$516,	664 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	ction/Implementation
Estimated Construction Cost: N/A Percent: N	N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RESERVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A PROVED TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A PROVED TRANSPORTATION AS A PROVED TRANSPORTATION AS A PROVED TRANSPORTATION AS A PROVED TRAN	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILA REQUESTED FUNDING AMOUNT	BLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND TOONFORMITY ANALYSIS	THE RESULTING AIR QUALITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	ne.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer	
TXDOT, Dallas District	

Subregion: EASTERN			
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other			
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Prev	rious RTC Action		
Modification Number: 2013-0254 STIP F	Revision Required?: YES		
NCTCOG Project Code(s): 12637.12			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): TR3-006, TR3-007			
TXDOT Control Section Job Number(s): N/A			
Original Project Scope and Location:  DALLAS/FORT WORTH INTERNATIONAL AIRPORTTRINITY RAIL EXPRESS SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA			
<b>Original Funded Amount:</b> FY2013\$2,396,354 TOTAL (\$1,198,177 FEDERAL AND \$1,1	98,177 LOCAL)		
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	ction/Implementation		
Estimated Construction Cost: N/A Percent: N	I/A		
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013			
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT			
Air Quality Conformity Statement:			
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS			
Other:  Contingent on TxDOT approval? NO			
Certified by:			
Dan Kessler for	04/16/2013		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
modification to a project funded through a TxDOT-selected program.			
Certified by:			
N/A	N/A		
William Hale, P.E.	Date		
District Engineer TXDOT, Dallas District			

Subregion: WESTERN		
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other		
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	RTC Action	
Modification Number: 2013-0255 STIP Revis	sion Required?:YES	
NCTCOG Project Code(s): 12638.12		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-006, TR3-007, TR3-008		
TXDOT Control Section Job Number(s): N/A		
Original Project Scope and Location:  ARLINGTONREGIONAL TRANSPORTATION CONNECTION PR SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORLD AREA		
Original Funded Amount: FY2013\$1,412,288 TOTAL (\$706,144 FEDERAL AND \$706,144 L	OCAL)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation	
Estimated Construction Cost: N/A Percent: N/A		
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013		
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TREQUESTED FUNDING AMOUNT	TO PROGRAM THE	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE R CONFORMITY ANALYSIS	ESULTING AIR QUALITY	
Other:		
Contingent on TxDOT approval? NO		
Certified by:		
Dan Kessler for	04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG	Date	
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.		
modification to a project funded through a TxDOT-selected program.		
Certified by:		
N/A	N/A	
Maribel Chavez, P.E.	Date	
District Engineer TXDOT, Fort Worth District		

Subregion: WESTERN			
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other			
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Prev	vious RTC Action		
Modification Number: 2013-0256 STIP I	Revision Required?:YES		
NCTCOG Project Code(s): 12639.12			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): TR3-006, TR3-007, TR3-008			
TXDOT Control Section Job Number(s): N/A			
Original Project Scope and Location:  TEXOMA AREA PARATRANSIT SERVICEFORT WORTH EMPLOYMENT SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA			
<b>Original Funded Amount:</b> FY2013\$445,393 TOTAL (\$318,118 FEDERAL AND \$127,27	75 LOCAL)		
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	ction/Implementation		
Estimated Construction Cost: N/A Percent: N	N/A		
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013			
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT			
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS			
Other:  Contingent on TxDOT approval? NO			
Certified by:			
Dan Kessler for	04/16/2013		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
modification to a project funded through a TxDOT-selected program.			
Certified by:			
N/A	N/A		
Maribel Chavez, P.E. District Engineer	Date		
TXDOT, Fort Worth District			

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	s RTC Action
Modification Number: 2013-0257 STIP Revi	sion Required?: YES
NCTCOG Project Code(s): 12640.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-008	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)AMBASSADOR PROG FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALL URBANIZED AREA	
Original Funded Amount: FY2013\$937,500 TOTAL (\$750,000 FEDERAL AND \$187,500 LC	OCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TITAL TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC O	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE FCONFORMITY ANALYSIS	RESULTING AIR QUALITY
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN			
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other _			
Type of Modification: $\  \   \Box$ Administrative $\  \   \Box$ Current RTC Action $\  \   \   \   \   \   \   \  $	Previous RTC Action		
Modification Number: 2013-0258	TIP Revision Required?:YES		
NCTCOG Project Code(s): 12641.12			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): TR3-006, TR3-008			
TXDOT Control Section Job Number(s): N/A			
Original Project Scope and Location:  EASTER SEALS OF NORTH TEXASNORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA			
Original Funded Amount: FY2013\$312,500 TOTAL (\$250,000 FEDERAL AND \$6	62,500 LOCAL)		
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cor	struction/Implementation		
Estimated Construction Cost: N/A Perce	nt: N/A		
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROTECTION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY T			
Financial Constraint Statement:			
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVREQUESTED FUNDING AMOUNT	/AILABLE TO PROGRAM THE		
Air Quality Conformity Statement:			
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, A CONFORMITY ANALYSIS	AND THE RESULTING AIR QUALITY		
Other:			
Contingent on TxDOT approval? NO			
Certified by:			
Dan Kessler for	04/16/2013		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
modification to a project funded through a TxDOT-selected program.			
Certified by:			
N/A	N/A		
William Hale, P.E.	Date		
District Engineer TXDOT, Dallas District			
INDOI, Dallas District			

Subregion: EASTERN		
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other		
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑	Previous RTC Action	
Modification Number: 2013-0259	FIP Revision Required?:YES	
NCTCOG Project Code(s): 12642.12		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-006, TR3-008		
TXDOT Control Section Job Number(s): N/A		
Original Project Scope and Location:  EASTER SEALS OF NORTH TEXAS - NORTH TEXAS - 5317/5339 FUNDS - CAPITAL; DENTON-LEWISVILLE	· · · · · · · · · · · · · · · · · · ·	
Original Funded Amount: FY2013\$91,995 TOTAL (\$73,596 FEDERAL AND \$18,3	399 LOCAL)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Con	struction/Implementation	
Estimated Construction Cost: N/A Percer	nt: N/A	
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013		
Financial Constraint Statement:		
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE	
Air Quality Conformity Statement:		
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, A CONFORMITY ANALYSIS	IND THE RESULTING AIR QUALITY	
Other:		
Contingent on TxDOT approval? NO		
Certified by:		
Dan Kessler for	04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG	Date	
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.		
modification to a project funded through a TxDOT-selected program.		
Certified by:		
N/A	N/A	
William Hale, P.E.	Date	
District Engineer TXDOT, Dallas District		
1 ADO1, Dalias District		

Subregion: WESTERN			
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other			
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Prev	rious RTC Action		
Modification Number: 2013-0260 STIP F	Revision Required?:YES		
NCTCOG Project Code(s): 12643.13			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): TR3-006, TR3-007, TR3-008			
TXDOT Control Section Job Number(s): N/A			
Original Project Scope and Location:  NCTCOGSUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA			
<b>Original Funded Amount:</b> FY2013\$2,636,618 TOTAL (\$1,318,309 FEDERAL AND \$1,3	318,309 LOCAL)		
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	ction/Implementation		
Estimated Construction Cost: N/A Percent: N	I/A		
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)			
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT			
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS			
Other:  Contingent on TxDOT approval? NO			
Certified by:			
Dan Kessler for	04/16/2013		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
modification to a project funded through a TxDOT-selected program.			
Certified by:			
N/A	N/A		
Maribel Chavez, P.E.	Date		
District Engineer TXDOT, Fort Worth District			

Subregion: WESTERN		
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other		
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pre	vious RTC Action	
Modification Number: 2013-0261 STIP	Revision Required?: YES	
NCTCOG Project Code(s): 12644.13		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-006, TR3-007, TR3-008		
TXDOT Control Section Job Number(s): N/A		
Original Project Scope and Location:  NCTCOGSUPPORT TRANSIT FOR SENIORS AND INDIVIDUAL TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FOR AREA		
Original Funded Amount: FY2013\$2,014,084 TOTAL (\$1,611,267 FEDERAL AND \$40	02,817 LOCAL)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	uction/Implementation	
Estimated Construction Cost: N/A Percent:	N/A	
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLO SPECIFICALLY FOR THIS PROJECT	DCATED TO THE TXDOT DISTRICT	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND	THE RESULTING AIR QUALITY	
CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO		
Certified by:		
Dan Kessler for	04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG	Date	
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	One.	
modification to a project funded through a TxDOT-selected program.		
Certified by:		
N/A	N/A	
Maribel Chavez, P.E. District Engineer	Date	
TXDOT, Fort Worth District		

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previ	ious RTC Action
Modification Number: 2013-0262 STIP R	evision Required?: YES
NCTCOG Project Code(s): 12645.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007, TR3-008	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NCTCOGSUPPORT TRANSIT FOR SENIORS AND INDIVIDED TRANSIT SECTION 5310 FUNDS - OPERATING; DENTON-L	
Original Funded Amount: FY2013\$172,080 TOTAL (\$86,040 FEDERAL AND \$86,040 L	OCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction	ction/Implementation
Estimated Construction Cost: N/A Percent: N/A	/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	1 (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAE REQUESTED FUNDING AMOUNT	BLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND TI CONFORMITY ANALYSIS	HE RESULTING AIR QUALITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	ne.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	
INDO I, Dalias District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: $\Box$ Administrative $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	revious RTC Action
Modification Number: 2013-0263 STI	P Revision Required?: YES
NCTCOG Project Code(s): 12646.13	
NCTCOG TIP Page Number(s): N/A	
<b>MTP Reference(s):</b> TR3-006, TR3-007, TR3-008	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NCTCOGSUPPORT TRANSIT FOR SENIORS AND IND TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON-L	
Original Funded Amount: FY2013\$131,453 TOTAL (\$105,162 FEDERAL AND \$26,6	291 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Const	truction/Implementation
Estimated Construction Cost: N/A Percent:	: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	RAM (TIP) AND STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIREQUESTED FUNDING AMOUNT	ILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AN CONFORMITY ANALYSIS	D THE RESULTING AIR QUALITY
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	r One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	
1 ADO1, Dallas District	

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM 🗌 Trar	nsit 🗸 Other	3-RTR 121-DE1 FUNDS	
Type of Modification:   Ad	Iministrative 🗹 Curr	ent RTC Action	☐ Previous RTC Action	
Modification Number: 2013-02	265		STIP Revision Required?:	YES
NCTCOG Project Code(s): 20	178, 20178.1			
NCTCOG TIP Page Number(s	i): VII-124, VII-157			
MTP Reference(s): NRS/	A1-DAL-36			
TXDOT Control Section Job N	Number(s): 1567-01-02	5		
			880 TO ELDORADO PARKWAY; WIDEN I CROSS SECTION; ADDITION OF LANG	
Original Funded Amount: S	SEE ATTACHMENT FOR DE	ETAILS		
Approved Phase: ✓ Engine	eering 🗸 ROW	✓ Utilities	Construction/Implementation	
<b>Estimated Construction Cost</b>	: N/A	Pe	ercent: N/A	
720) TO SOUTH OF MA			FM 720 FROM ELDORADO PARKWAY HMENT FOR DETAILS); DECREASED F	
Financial Constraint Stateme REPRESENTS COSTS SAVINGS				
Air Quality Conformity Staten	nent:			
THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS	MOBILITY 2035 AND MOBI	LITY 2035-2013 UPD/	ATE, AND THE RESULTING AIR QUALIT	Υ
Other:  ✓ Contingent on TxDOT approval? _	YES			
Certified by:				
Dan Kessler for			04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	izes:			
additional Metropolitan Planning	Organization (MPO) allocate	ed funds to be moved	into Year One.	
✓ modification to a project funded to a p	through a TxDOT-selected p	rogram.		
Certified by:				
J. Kelly Selman for			04/16/2013	
William Hale, P.E.	<del></del> '		Date	
District Engineer TXDOT, Dallas District				

#### **PROJECT DETAILS FOR MODIFICATION 2013-0265**

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

<b>FISCAL</b>		RTR 121-	DE1	
YEAR	PHASE	REGIONAL	LOCAL	TOTAL
2011	PE (80/20)	\$150,000	\$37,500	\$187,500
2013	ROW (90/10)	\$14,692,000	\$1,688,000	\$16,380,000
2013	UTIL (90/10)	\$108,000	\$12,000	\$120,000
2014	CON (80/20)	\$20,367,276	\$5,091,819	\$25,459,095
		\$35,317,276	\$6,829,319	\$42,146,595

**REVISION REQUESTED:** SPLIT PROJECT; CHANGE TIP CODE TO 20178.1; CHANGE LIMITS TO FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET; REVISE FUNDING; DECREASED FUNDS TRANSFERRED TO TIP 20178.2/CSJ 1567-01-037

<b>FISCAL</b>		RTR 121-DE1		
YEAR	PHASE	REGIONAL	LOCAL	TOTAL
2013	PE (80/20)	\$2,000,000	\$500,000	\$2,500,000
2013	ROW (90/10)	\$5,400,000	\$600,000	\$6,000,000
2013	UTIL (90/10)	\$900,000	\$100,000	\$1,000,000
2014	CON (80/20)	\$13,440,000	\$3,360,000	\$16,800,000
		\$21,740,000	\$4.560.000	\$26,300,000

#### NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other3-RTF	R 121-DE1 FUNDS, S102
Type of Modification: $\  \   \Box$ Administrative $\  \   \  \   \Box$ Current RTC Action $\  \   \Box$ Pre	vious RTC Action
Modification Number: 2013-0266 STIP	Revision Required?: YES
NCTCOG Project Code(s): 20178.2	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-36	
TXDOT Control Section Job Number(s): 1567-01-037	
Original Project Scope and Location:  TXDOT-DALLAS (OAK POINT)FM 720 FROM SOUTH OF WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED.	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Constru	uction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: SPLIT PROJECT FROM TIP 20178/CSJ 1567-01-025; ADD PROJECT TO THE 2013 IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 20178/CSJ 156 DETAILS)	EMENT PROGRAM (STIP); FUNDS
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAREQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND CONFORMITY ANALYSIS	THE RESULTING AIR QUALITY
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	04/16/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

#### **PROJECT DETAILS FOR MODIFICATION 2013-0266**

TXDOT-DALLAS (OAK POINT)--FM 720 FROM SOUTH OF MARTOP STREET TO US 380; WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

<b>FISCAL</b>		RTR 121-	DE1	S102		
YEAR	PHASE	REGIONAL	LOCAL	STATE	LOCAL	TOTAL
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$0	\$187,500
2013	ROW (90/10)	\$14,692,000	\$1,688,000	\$0	\$0	\$16,380,000
2013	UTIL (90/10)	\$108,000	\$12,000	\$0	\$0	\$120,000
2014	CON (80/20)	\$20,367,276	\$5,091,819	\$0	\$0	\$25,459,095
		\$35,317,276	\$6,829,319	\$0	\$0	\$42,146,595

**REVISION REQUESTED:** SPLIT PROJECT FROM TIP 20178/CSJ 1567-01-025; ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 20178/CSJ 1567-01-025

FISCAL		RTR 121-	-DE1	S102		
YEAR	PHASE	REGIONAL	LOCAL	STATE	LOCAL	TOTAL
2014	PE (80/20)	\$400,000	\$100,000	\$0	\$0	\$500,000
2014	ROW (90/10)	\$0	\$0	\$7,200,000	\$800,000	\$8,000,000
2014	UTIL (90/10)	\$1,350,000	\$150,000	\$0	\$0	\$1,500,000
2014	CON (80/20)	\$11,827,276	\$2,956,819	\$0	\$0	\$14,784,095
		\$13,577,276	\$3,206,819	\$7,200,000	\$800,000	\$24,784,095

#### NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Subregion: EASTERN			
Program(s):   CMAQ	☐ STP-MM ☐ Trans	sit   Other  3-	RTR 121-DE1 FUNDS
Type of Modification:	Administrative 🔽 Curre	ent RTC Action 🔲 I	Previous RTC Action
<b>Modification Number:</b> 2013	J-0268	SI	FIP Revision Required?: NO NO
NCTCOG Project Code(s):	20138		
NCTCOG TIP Page Number	'(s): N/A		
MTP Reference(s):	SA1-351.2, FP3-001		
TXDOT Control Section Joh	b Number(s): 0918-46-250		
Original Project Scope and Location:		TION OF THE BNSF RAILV	WAY TRACK IN ORDER TO RELOCATE
Original Funded Amount:	FY2009\$100,000,000 3-RTF LOCAL) - CON	R 121-DE1 FUNDS (\$80,000	0,000 REGIONAL AND \$20,000,000
Approved Phase:   Engi	ineering 🗌 ROW	☐ Utilities	struction/Implementation
<b>Estimated Construction Co</b>	st: N/A	Percer	nt: N/A
	T BY \$4,000,000 RTR 121-DE1 00,000 RTR 121-DE1 FUNDS (\$		ONAL) FOR A REVISED FUNDING ID \$20,000,000 LOCAL) FOR
Financial Constraint Staten DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICIE	ENT APPORTIONMENT AV	'AILABLE TO PROGRAM THE
Air Quality Conformity Stat THIS PROJECT IS INCLUDED CONFORMITY ANALYSIS		.ITY 2035-2013 UPDATE, A	AND THE RESULTING AIR QUALITY
Other:  ✓ Contingent on TxDOT approval  *\$50,000 TO BE USED FOR PE	? <u>YES</u> E ON DOUBLE EAGLE RD; \$3,9	950.000 TO BE USED ON C	GE TEST TRACK
Certified by:	, , ,	,	
Dan Kessler for  Michael Morris, P.E.  Director of Transportation  NCTCOG			04/16/2013 Date
The following signature auth	orizes:		
additional Metropolitan Planni	ing Organization (MPO) allocate	d funds to be moved into Ye	ear One.
✓ modification to a project funder	ed through a TxDOT-selected pro	ogram.	
Certified by:			
J. Kelly Selman for			04/16/2013
William Hale, P.E. District Engineer TXDOT, Dallas District			Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action	
Modification Number: 2013-0270 STIP Revision Required?	P: YES
NCTCOG Project Code(s): 54110	
NCTCOG TIP Page Number(s): VII-116	
MTP Reference(s): NRSA1-DAL-96	
TXDOT Control Section Job Number(s): 1013-01-026	
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY) FM 546 FROM SH 5 TO EAST OF LANE/AIRPORT ROAD; NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 ID)	
Original Funded Amount: FY2013\$400,000 SBPE (\$400,000 STATE) - ENG	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementati	on
Estimated Construction Cost: N/A Percent: N/A	
Request: CANCEL PROJECT; FUNDING MOVED TO TIP 20275/CSJ 1013-01-026; REMOVES DUPLICATE PROJECT	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUECONFORMITY ANALYSIS	JALITY
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for 04/16/2013	
Michael Morris, P.E. Date Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for 04/16/2013	
William Hale, P.E.	
District Engineer TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ OtherR	RTR 121-CC1 FUNDS, LC, SBPE
Type of Modification: $lacktriangle$ Administrative $\Box$ Current RTC Action $\Box$	Previous RTC Action
Modification Number: 2013-0271	TIP Revision Required?:YES
NCTCOG Project Code(s): 20275	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-142	
TXDOT Control Section Job Number(s): 1013-01-026	
Original Project Scope and Location:  TXDOT-DALLAS (MCKINNEY)FM 546 CONNECTOR LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCIRAL RAILROAD CORRIDOR	
Original Funded Amount: FY2013\$3,770,000 TOTAL (\$2,400,000 RTR 121-CC1 LOCAL] AND \$1,370,000 LOCAL CONTRIBUTION) - E FY2013\$3,730,000 RTR 121-CC1 (\$3,360,000 REGIO	NG
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ☐ Cor	struction/Implementation
Estimated Construction Cost: N/A Perce	nt: N/A
Request: REVISE LIMITS TO FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPO PHYSICAL LIMITS; INCREASE ENGINEERING PHASE BY \$400,000 SBPE (\$FUNDING AMOUNT OF \$4,170,000 TOTAL (\$400,000 SBPE (\$400,000 STATE REGIONAL AND \$480,000 LOCAL] AND \$1,370,000 LOCAL CONTRIBUTION) CHANGE TO ROW PHASE; INCREASED FUNDING FROM TIP 54110/CSJ 10	400,000 STATE) FOR A REVISED :), \$2,400,000 RTR 121-CC1 [\$1,920,000 FOR ENGINEERING IN FY2013 WITH NO
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	/AILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, A CONFORMITY ANALYSIS	AND THE RESULTING AIR QUALITY
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for  Michael Morris, P.E.  Director of Transportation	04/16/2013 Date
NCTCOG	
The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Y	ear One
✓ modification to a project funded through a TxDOT-selected program.	eal Offe.
Certified by:	
on mica by.	
J. Kelly Selman for	04/16/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✔ Ot	3-RTR 121-DE1, 3-LC
Type of Modification: ✓ Administrative ☐ Current RTC Action	on   Previous RTC Action
Modification Number: 2013-0272	STIP Revision Required?:YES
NCTCOG Project Code(s): 20109	
NCTCOG TIP Page Number(s): VII-77, VII-163	
MTP Reference(s): NRSA1-DAL-31	
TXDOT Control Section Job Number(s): 0619-05-034	
· · · · · · · · · · · · · · · · · · ·	544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADVANCE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR	DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 CONFORMITY ANALYSIS	UPDATE, AND THE RESULTING AIR QUALITY
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	04/16/2013
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

#### PROJECT DETAILS FOR MODIFICATION 2013-0272

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

#### **CURRENTLY APPROVED:**

FISCAL		RTR 121-DE1							
YEAR	PHASES	REGIONAL		LOCAL	LOCA	CONTRIBUTION		TOTAL	
2013	PE	\$ -	\$	-	\$	2,384,845	\$	2,384,845	
2013	ROW	\$ 13,050,000	\$	1,450,000	\$	-	\$	14,500,000	
2014	UTIL	\$ 	\$	**	\$	-	\$	_	
2015	CON	\$ 21,137,241	\$	-	\$	3,417,235	\$	24,554,476	
		\$ 34,187,241	\$	1,450,000	\$	5,802,080	\$	41,439,321	

#### **REVISION REQUESTED: REVISE AUTHORIZED FUNDING**

FISCAL		RTR 121-DE1					
YEAR	PHASES	REGIONAL		LOCAL	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$ -	\$	-	\$	2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$	1,450,000	\$	-	\$ 14,500,000
2014	UTIL	\$ ÷	\$	-	\$	-	\$ •
2014	CON	\$ 21,137,241	\$	_	\$	3,417,235	\$ 24,554,476
		\$ 34,187,241	\$	1,450,000	\$	5,802,080	\$ 41,439,321

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER

Program(s):       □ CMAQ       □ STP-MM       □ Transit       ☑ Other       □ PROP 12, SBPE, S102, CAT 2, CAT 12         Type of Modification:       □ Administrative       ☑ Current RTC Action       □ Previous RTC Action         Modification Number:       2013-0273       STIP Revision Required?:       NO							
Modification Number: 2013-0273 STIP Revision Required?: NO							
NCTCOG Project Code(s): 53039							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): FT1-11.50.3							
TXDOT Control Section Job Number(s): 9902-48-831							
Driginal Project Scope and accation:  TXDOT-FORT WORTH (TARRANT COUNTY)SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE; RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR							
Original Funded Amount: FY2009\$303,935,993 TOTAL (\$71,611,550 CAT 2, \$168,126,049 CAT 12, AND \$64,198,394 SBPE/S102) [OBLIGATED] FY2012\$32,000,000 PROP 12 (\$32,000,000 STATE) - CON							
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: REMOVE \$32,000,000 PROP 12 (\$32,000,000 STATE) WITH NO CHANGE TO OTHER FUNDING							
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:							
✓ Contingent on TxDOT approval? YES							
\$32 MILLION OF PROP 12 PROGRAMMED ON TIP 54115  Certified by:							
Day Kasalan fan							
Dan Kessler for 04/16/2013  Michael Morris, P.E. Date							
Director of Transportation NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Loyl Bussell for 04/16/2013							
Maribel Chavez, P.E. Date							
District Engineer TXDOT, Fort Worth District							

Subregion: WESTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Tra	nsit 🗸 Other	CAT 3-P12, CAT 12(425)	
Type of Modification:	dministrative 🗹 Curr	rent RTC Action	☐ Previous RTC Action	
Modification Number: 2013-0	0275		STIP Revision Required?:	YES
NCTCOG Project Code(s): 5	i4125			
NCTCOG TIP Page Number(	<b>s):</b> VII-6, F.49			
MTP Reference(s): TSN	M2-001, RSA1-450.1, IN1-37.	.46.1		
TXDOT Control Section Job	Number(s): 0080-12-00	01		
Original Project Scope and Location:		Y LINE; CONSTRUCT	COUNTY)US 377 FROM NORTH OF SH 1 NEW 4 LANE DIVIDED ROADWAY WITH E SEPARATION	
3	FY2013\$850,000 PROP 12	2 (\$680,000 FEDERAL	L AND \$160,000 STATE) - PE . AND \$170,000 STATE) - ROW RAL AND \$1,870,000 STATE) - CON	
Approved Phase: ✓ Engin	neering 🗹 ROW	☐ Utilities	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: \$10,750,000	P	ercent: 14.97%	
Request: REVISE FUNDING (SE DUBLIN (ERATH COU		AILS); REDUCED FUN	NDS MOVED TO US 67 RELIEF ROUTE IN	I
Financial Constraint Statemer REPRESENTS COSTS SAVINGS				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN CONFORMITY ANALYSIS		ILITY 2035-2013 UPD.	ATE, AND THE RESULTING AIR QUALITY	′
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler for			04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	orizes:			
additional Metropolitan Planning			into Year One.	
modification to a project funded	ł through a TxDOT-selected բ	orogram.		
Certified by:				
Loyl Bussell for  Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District			04/16/2013 Date	

#### **PROJECT DETAILS FOR MODIFICATION 2013-0275**

TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

#### **CURRENTLY APPROVED:**

FISCAL			PRO	P 12		CAT 1	L2(425			
YEAR			FEDERAL		STATE	FEDERAL		STATE		TOTAL
2013	PE	\$	640,000	\$	160,000	\$ -	\$	-	\$	800,000
2013	ROW	\$	680,000	\$	170,000	\$ -	\$	-	\$	850,000
2013	CON	\$	7,480,000	\$	1,870,000		\$	-	\$	9,350,000
		\$	8,800,000	\$	2,200,000	\$ -	<u> </u>		Ś	11,000,000

#### **REVISION REQUESTED: REVISE AUTHORIZED FUNDING**

FISCAL		PRO	P 12		CAT 1	2(425)		
YEAR	PHASES	FEDERAL		STATE	FEDERAL		STATE	TOTAL
2013 P	'E	\$ 664,624	\$	166,156	\$ -	\$	-	\$ 830,780
2014 R	ow	\$ 680,000	\$	170,000	\$ -	\$	-	\$ 850,000
2015 C	ON	\$ -	\$	-	\$ 8,600,000	\$	2,150,000	\$ 10,750,000
		\$ 1,344,624	\$	336,156	\$ 8,600,000	\$	2.150.000	\$ 12.430.780

Subregion: EASTERN						
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	CAT 12		
Type of Modification:	dministrative	☐ RTC Action	/Revision	STIP Revision	Required?:	YES
Modification Number: 2013-0	)276					
NCTCOG Project Code(s): 5	2562					
NCTCOG TIP Page Number(s	s): N/A		MTF	Reference(s):		
TXDOT Control Section Job	Number(s): 03	353-06-054				
Original Project Scope and Location:		(IRVING)-SH 114 F ENT HOV/MANAGE		FROCHELLE BLVD	TO SH 183; CONST	FRUCT 0
				O \$51,387 STATE) - AND \$1,661,522 ST		
<b>Estimated Construction Cos</b>	t: N/A		Perc	cent: N/A		
Construction Bid Price: N/A			Perc	cent: N/A		
Request: ADD PROJECT TO THE TRANSPORTATION IM			PROVEMENT P	ROGRAM (TIP) ANI	D THE STATEWIDE	<b>!</b>
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL SPECIFICALLY FOR THIS PROJAIR Quality Conformity State THIS PROJECT IS INCLUDED IN Other:  Contingent on TxDOT approval?	_ CONSTRAINT AS ECT <b>ment:</b> I MOBILITY 2035-2					
Approved By:						
Michael Morris				_10	0/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Dat	te	
The following signature autho	rizes:					
additional Metropolitan Planning	g Organization (MP	O) allocated funds	to be moved into	o Year One.		
✓ modification to a project funded	through a TxDOT-	selected program.				
Approved By:						
Moosa Saghian for				10	0/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Dat		

Subregion: EASTERN						
Program(s): ✓ CMAQ	✓ STP-MM	☐ Transit	✓ Oth	er 3-RTR 121-D	E1 & DE2,161-DA1,12	., 3 (PROP 14)
Type of Modification:	Administrative	✓ Current F	RTC Action	n 🗌 Previous	RTC Action	
Modification Number: 2013	3-0277			STIP Revis	ion Required?:	YES
NCTCOG Project Code(s):	11798.3					
NCTCOG TIP Page Number	r(s): VII-69, VII-163	3				
MTP Reference(s):	T1-7.10.5. F3-004					
TXDOT Control Section Jo	<b>b Number(s):</b> 0	196-02-073				
Original Project Scope and Location:	END OF LAKE LE	ÉWISVILLE BŔID ANAGED/HOV A	OGE; RECON ND 2 LANE F	STRUCT 6 LANE TO RONTAGE ROAD E	EN RIDGE BLVD TO N ) 8 MAINLANES, 2 ACH SIDE WITH SIDE	
Original Funded Amount:	SEE ATTACHMEN	NT FOR DETAILS	S			
Approved Phase: ✓ Eng	ineering 🗸 F	ROW 🗆	Utilities	✓ Construction	/Implementation	
<b>Estimated Construction Co</b>	ost: N/A			Percent: N/A		
Request: REVISE FUNDING (\$TIP 11798.9/ CSJ 019 CONVERTED TO RT CMAQ (\$2,600,000 F	96-02-123 FOR ENV R 121-TC1 FUNDS A	IRONMENTAL M AND ADDED TO	NITIGATION E TIP 11379/C	EFFORTS AND \$3,00 SJ 0902-48-967 IN E	00,000 RTR 121-DE1 EXCHANGE FOR \$3,0	
Financial Constraint Stater	ment:					
REPRESENTS COSTS SAVING						
Air Quality Conformity Stat		AND MODULEV	2005 0040 115			IT) (
THIS PROJECT IS INCLUDED CONFORMITY ANALYSIS	IN MOBILITY 2035 F	AND MORILITY 2	2035-2013 UF	DATE, AND THE RE	:SULTING AIR QUALI	I I Y
Other:						
✓ Contingent on TxDOT approva	I? YES					
ESTIMATED EMISSION REDU AND 58.99 POUNDS/DAY OF		FOR THE ASSOC	CIATED CMA	Q PROJECT ARE 48	3.04 POUNDS/DAY OI	F VOC
Certified by:						
Dan Kessler for					04/16/2013	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature auth	norizes:					
✓ additional Metropolitan Plann	ing Organization (MF	PO) allocated fund	ds to be move	ed into Year One.		
✓ modification to a project funder	ed through a TxDOT-	-selected progran	n.			
Certified by:						
J. Kelly Selman for					04/16/2013	
William Hale, P.E.					Date	
District Engineer						
TXDOT, Dallas District						

#### PROJECT DETAILS FOR MODIFICATION 2013-0277

TXDOT-DALLAS—IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### CURRENTLY APPROVED:

							ADDITIONAL				\$0 \$1 \$0 \$6 \$1,860,000 \$1	
				CM	AQ*	LBJ LOAN	DENTON COUNTY		\$2B TxDOT FUN	DING INITIATIVE		
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	REPAYMENT (RTR 161-DA1)	RTR FUNDS (RTR 121-DE2)	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)		TOTAL
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,3 <b>1</b> 5,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$1,000,000	\$8,040,000	\$2,010,000	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

#### REVISION REQUESTED: REVISE FUNDING

				СМ	AQ*	LBJ LOAN	ADDITIONAL DENTON COUNTY		\$2B TxDOT FUN	DING INITIATIVE		
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	FEDERAL	STATE MATCH	REPAYMENT (RTR 161-DA1)	RTR FUNDS (RTR 121-DE2)	CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	TOTAL
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$62,259,251	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,259,251
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$126, <b>3</b> 15,000	\$0	\$10,440,000	\$2,610,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$190,369,147	\$1,000,000	\$10,440,000	\$2,610,000	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$279,359,251

^{*}TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

Subregion: EASTERN	
Program(s): ☐ CMAQ	SBPE, S102, CAT 3-LOCAL CONTRIBUTION
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action
Modification Number: 2013-0278	STIP Revision Required?:YES
NCTCOG Project Code(s): 11724	
NCTCOG TIP Page Number(s): VII-160	
MTP Reference(s): NRSA1-DAL-37	
TXDOT Control Section Job Number(s): 3148-01-006	
Original Project Scope and Location:  TXDOT-DALLAS (ROCKWALL)FM 3097 FROM FM AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED.	· · · · · · · · · · · · · · · · · · ·
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Co	nstruction/Implementation
Estimated Construction Cost: \$6,500,000 Perce	ent: -24.7%
Request: REVISE LIMITS TO FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD; AD FUNDING DUE TO REDUCED CONSTRUCTION COST (SEE ATTACHMENT	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN SPECIFICALLY FOR THIS PROJECT	I ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTIN	IG AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for William Hale, P.E. District Engineer	
TXDOT, Dallas District	

# PROJECT DETAILS FOR MODIFICATION 2013-0278

TXDOT DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO TUBBS ROAD; RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED

#### **CURRENTLY APPROVED:**

FISCAL		STP-N	лM	SBPE		S102		LOCAL	
YEAR	PHASE	FEDERAL	STATE	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2014	ENG	\$264,552	\$66,138	\$0	\$0	\$0	\$0	\$0	\$330,690
2014	ROW	\$5,649,886	\$1,412,472	\$0	\$0	\$0	\$0	\$1,570,076	\$8,632,434
		\$5,914,438	\$1,478,610	\$0	\$0	\$0	\$0	\$1,570,076	\$8,963,124

**REVISION REQUESTED:** REVISE LIMITS TO FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD; ADD ROW AND UTILITY PHASE AND REVISE FUNDING DUE TO REDUCED CONSTRUCTION COST

FISCAL		STP-I	MM	SBPE		S102		LOCAL	
YEAR	PHASE	FEDERAL	STATE	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2013	ENG	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2013	ROW	\$0	\$0	\$0	\$1,440,000	\$180,000	\$180,000	\$0	\$1,800,000
2013	UTIL	\$0	\$0	\$0	\$80,000	\$10,000	\$10,000		\$100,000
2014	CON	\$4,480,000	\$1,120,000	\$0	\$0	\$0	\$0	\$900,000	\$6,500,000
		\$4,480,000	\$1,120,000	\$700,000	\$1,520,000	\$190,000	\$190,000	\$900,000	\$9,100,000

Subregion: WESTERN	
Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action
Modification Number: 2013-0279-D STIP Revis	ion Required?: YES
NCTCOG Project Code(s): 11898.2	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-10.10.2, RSA1-182.3, MO3-002	
TXDOT Control Section Job Number(s): 0902-48-999	
Original Project Scope and Location:  NCTCOGENGINEERING AND DESIGN OF TOLLED GRADE SEI RAIL FOR 4 LANE AVONDALE-HASLET ROAD/WESTPORT PARI SEPARATION	
Original Funded Amount: FY2017\$1,500,000 STP-MM (\$1,200,000 FEDERAL AND \$300,000	D LOCAL) - PE
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: SPLIT PROJECT FROM TIP 11898/CSJ 0902-48-999; ADD PROJECT TO APPENDIX D OF TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPO PROGRAM (STIP); FUNDING FOR THIS PROJECT OFFSET BY DECREASED FUNDS FR	RTATION IMPROVEMENT
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE T REQUESTED FUNDING AMOUNT	O PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RICONFORMITY ANALYSIS	ESULTING AIR QUALITY
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN	
	Other CAT 1,SBPE,3-LC,3-RTR 121-DE1,10-EARMARK
Type of Modification: $\ \ \Box$ Administrative $\ \ \boxdot$ Current RTC A	ction
Modification Number: 2013-0280	STIP Revision Required?:YES
NCTCOG Project Code(s): 11720, 11720.2	
NCTCOG TIP Page Number(s): VII-77	
MTP Reference(s): NRSA1-DAL-64	
TXDOT Control Section Job Number(s): 0619-05-037	
	M 544 FROM 0.17 MILE W OF JOSEY LN TO AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilitie	es ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: SPLIT PROJECT FROM TIP 11720/CSJ 0619-05-030; ADD PROJECT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE PROGRAM (STIP)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-20 CONFORMITY ANALYSIS	13 UPDATE, AND THE RESULTING AIR QUALITY
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler for	04/16/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for William Hale, P.E.	04/16/2013 Date
District Engineer TXDOT, Dallas District	

#### PROJECT DETAILS FOR MODIFICATION 2013-0280

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY IN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

#### **CURRENTLY APPROVED FOR TIP 11720**

FISCAL			1	CONGRESSION	IAL E	ARMARK	CATEGORY 1										
YEAR	PHASES		REGIONAL		LOCAL	FEDERAL		STATE		FEDERAL		STATE	SBPE	LOC	CAL CONTRIBUTION		TOTAL
2013	PE	\$	311,110	\$	77,778	\$ -	\$	-	\$		\$	-	\$ -	\$	-	Ś	388,88
2013	ROW	\$	659,437	\$	164,859	\$ -	\$	-	\$	-	\$	-	\$ -	\$	_	\$	824,29
2013	CON	\$	4,254,253	\$	1,063,563	\$ 1,602,360	\$	400,590	\$	491,280	\$	122,820	\$ -	Ś		\$	7,934,866
		\$	5,224,800	\$	1,306,200	\$ 1,602,360	Ś	400,590	Ś	491,280	Ś	122,820	\$ 	· ·		<u>`</u>	9 148 050

#### REVISION REQUESTED: SPLIT PROJECT FROM TIP 11720/CSJ 0619-05-030; ADD PROJECT TO 2013-2016 TIP/STIP AS TIP 11720.2/CSJ 0619-05-037

FISCAL		RTR 12	1-DE	1	CONGRESSION	NAL EARMARK		CATEGORY 1						
YEAR	PHASES	REGIONAL		LOCAL	FEDERAL		STATE		FEDERAL	STATE	1	SBPE	LOCAL CONTRIBUTION	TOTAL
2013	PE	\$ <b>4</b>	\$	-	\$ -	\$	-	\$	-	\$ -	\$	100,000	\$ 822,000	\$ 922,000
2013	ROW	\$ 3,600,000	\$	400,000	\$ -	\$	-	\$		\$ -	\$	-	\$ -	\$ 4,000,000
2014	CON	\$ 5,700,000	\$	1,425,000	\$ 1,600,000	\$	400,000	\$	-	\$ -	\$	-	\$ 1,075,000	\$ 10,200,000
		\$ 9,300,000	\$	1,825,000	\$ 1,600,000	\$	400,000	\$	-	\$ +	\$	100,000	\$ 1,897,000	\$ 15,122,000

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER

Subregion: EASTERN						
Program(s): ☐ CMAQ						
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous	us RTC Action					
Modification Number: 2013-0281 STIP Rev	rision Required?: YES					
NCTCOG Project Code(s): 11923.2						
NCTCOG TIP Page Number(s): N/A						
MTP Reference(s): RSA1-658.5, RSA1-608.0						
TXDOT Control Section Job Number(s): 0173-06-042						
Original Project Scope and Location: TXDOT-PARIS (QUINLAN/CASH)SH 34 FROM 3.1 MILES NOR WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (EN						
Original Funded Amount: FY2014\$929,460 STP-MM (\$743,568 FEDERAL AND \$185,892 STATE) - ENG						
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction	on/Implementation					
Estimated Construction Cost: N/A Percent: N/A						
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 14, 2013						
Financial Constraint Statement:						
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE					
Air Quality Conformity Statement:						
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE CONFORMITY ANALYSIS	RESULTING AIR QUALITY					
Other:						
Contingent on TxDOT approval? NO						
Certified by:						
Dan Kessler for	04/16/2013					
Michael Morris, P.E. Date Director of Transportation NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
William Hale, P.E.	Date					
District Engineer TXDOT, Dallas District						

Subregion: EASTERN								
Program(s): ☐ CMAQ	, 3-LC							
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	s RTC Action							
Modification Number: 2013-0282 (REVISED) STIP Rev	ision Required?:YES							
NCTCOG Project Code(s): 11258.8								
NCTCOG TIP Page Number(s): VII-105								
MTP Reference(s): FP2-350								
TXDOT Control Section Job Number(s): 0918-45-880								
Original Project Scope and Location:  ADDISONADDISON ROAD AND SURVEY BOULEVARD AT DAG GATES AND ALSO RESURFACE AT ADDISON ROAD	ART RR IN ADDISON; INSTALL QUAD							
Original Funded Amount: FY2013\$34,725 LOCAL CONTRIBUTION (\$34,728 LOCAL) - EN FY2013\$761,814 TOTAL (\$630,000 CAT 12 (\$) [\$504,000 FEDE \$131,814 LOCAL CONTRIBUTION) - CON								
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction	on/Implementation							
Estimated Construction Cost: N/A Percent: N/A								
Request: MOVE ENGINEERING PHASE TO FY2014 AND CONSTRUCTION PHASE TO FY2016; REVISE FUNDING AS \$761,814 TOTAL (\$630,000 STP-MM [\$504,000 FEDERAL AND \$126,000 LOCAL] AND \$131,814 LOCAL CONTRIBUTION) IN FY2016 FOR CONSTRUCTION WITH NO CHANGE TO ENGINEERING FUNDING								
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS							
Other:								
Contingent on TxDOT approval? NO								
CAT 12(S) FUNDS MOVED TO TIP 20195/CSJ 1068-04-147  Certified by:								
Dan Kessler	7/19/2013							
Michael Morris, P.E. Director of Transportation NCTCOG	Date							
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A	N/A							
William Hale, P.E. District Engineer	Date							
TXDOT, Dallas District	•							

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other CAT 12(S)					
Type of Modification: ☐ Administrative ☐ Current RT	C Action ☐ Previous RTC Action ☑ Staff Action					
Modification Number: 2013-0283	STIP Revision Required?: NO					
NCTCOG Project Code(s): 11823.3						
NCTCOG TIP Page Number(s): VII-137						
MTP Reference(s): ITS2-004, ITS2-001						
TXDOT Control Section Job Number(s): 2964-01-045						
Original Project Scope and Location:  GRAND PRAIRIESH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS						
Original Funded Amount: FY2013\$544,005 TOTAL CAT 12(5	S) (\$435,204 FEDERAL AND \$108,801 STATE) - CON					
Approved Phase: ☐ Engineering ☐ ROW ☐ U	Itilities ✓ Construction/Implementation					
Estimated Construction Cost: N/A	Percent: N/A					
Request: MOVE PROJECT TO FY2014						
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AF REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AN						
Other:	DITTE RESCENING AIR QUALITY SONI ORIGINAL ANALYSIS					
Contingent on TxDOT approval? NO						
Certified by:						
Christie Gotti	7/19/2013					
Christie J. Gotti Senior Program Manager NCTCOG  Date						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds	s to be moved into Year One.					
modification to a project funded through a TxDOT-selected program						
Certified by:						
N/A	N/A					
William Hale, P.E. District Engineer	Date					

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-LOCAL CONTRIBUTION					
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action					
<b>Modification Number:</b> 2013-0284	STIP Revision Required?: NO					
NCTCOG Project Code(s): 53054						
NCTCOG TIP Page Number(s): VII-135						
MTP Reference(s): FT1-130.10.2						
TXDOT Control Section Job Number(s): 2374-07-058						
Original Project Scope and Location:  COPPELL IH 635 FROM BELT LINE ROAD TO 0. CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD.						
Original Funded Amount:         FY2013\$90,650 TOTAL (\$90,650 LOCAL CONTRIBUTION) - ENG FY2013\$250,000 TOTAL (\$250,000 LOCAL CONTRIBUTION) - ROW FY2013\$1,850,000 TOTAL (\$1,850,000 LOCAL CONTRIBUTION) - CON						
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ C	Construction/Implementation					
Estimated Construction Cost: N/A Per	rcent: N/A					
Request: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO OTHE	ER PHASES					
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FO	UNDED					
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? NO						
Certified by:						
Dan Kessler	7/19/2013					
Michael Morris, P.E.  Director of Transportation  NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.					
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
William Hale, P.E. District Engineer	Date					

Subregion: EASTERN							
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	3- RTR 121-CC1 & CC2 FUNDS			
Type of Modification:	☐ Administrativ	ve ✓ Current	RTC Action	☐ Previous RTC Action			
Modification Number: 2	2013-0285			STIP Revision Required?: NO			
NCTCOG Project Code(s	NCTCOG Project Code(s): 20082						
NCTCOG TIP Page Num	ber(s): VII-138, V	I-168					
MTP Reference(s):	NRSA1-DAL-120						
TXDOT Control Section	Job Number(s):	3392-01-009					
Original Project Scope a Location:		` ,	,	786) FROM EAST OF ANGEL PARKWAY TO FM 1378; NE DIVIDED ROADWAY; ADDITION OF LANES			
Original Funded Amoun	FY2013\$1,55 FY2013\$500	,000 TOTAL (\$400	402,848 RTR 12 ,000 RTR 121-C	C1 FUNDS) - PE 1-CC1 AND \$155,872 LOCAL) - ROW C2 AND \$100,000 LOCAL) - UTIL 1-CC1 AND \$1,372,334 LOCAL) - CON			
Approved Phase: 🗹 E	ingineering [	✓ ROW ✓	Utilities 🗸	Construction/Implementation			
<b>Estimated Construction</b>	Cost: N/A		P	Percent: N/A			
Request: MOVE CONSTRU	JCTION PHASE TO	FY2015					
Financial Constraint Sta	itement:						
DOES NOT VIOLATE FINA REQUESTED FUNDING AN		T AS SUFFICIENT	APPORTIONME	ENT AVAILABLE TO PROGRAM THE			
Air Quality Conformity S	Statement:						
THIS PROJECT IS INCLUD	ED IN MOBILITY 20	35-2013 UPDATE	AND THE RESU	LTING AIR QUALITY CONFORMITY ANALYSIS			
Other:							
✓ Contingent on TxDOT appr	oval? YES						
Certified by:							
Dan Kessler				7/19/2013			
Michael Morris, P.E. Director of Transportation NCTCOG	1			Date			
The following signature a	uthorizes:						
additional Metropolitan Pl	anning Organization	(MPO) allocated fu	ınds to be moved	I into Year One.			
modification to a project for	unded through a TxD	OT-selected progra	am.				
Certified by:							
Kelly Selman				7/19/2013			
William Hale, P.E. District Engineer TXDOT Dallas District				Date			

Subregion:	EASTERN						
Program(s):	□ СМА	Q 🗆 S	STP-MM	☐ Trans	it 🗸 Ot	her	3-PROP 12 P2, PROP 14, 10, 3-RTR 121-DA1, 3LC
Type of Mod	lification:	☐ Adm	inistrative	✓ Currer	nt RTC Action	on	☐ Previous RTC Action
Modification	Number:	2013-0286	(REVISED)				STIP Revision Required?: NO
NCTCOG Pro	oject Cod	le(s): 5256	4				
NCTCOG TIF	P Page Nu	umber(s):	VII-126				
MTP Referer	nce(s):	FT1-28	3.50.5, MO3-00	)2			
TXDOT Cont	trol Section	on Job Nu	mber(s): 1	068-04-116			
Original Proj Location:	ject Scop	RE	CONSTRUCT	10 MAINĹAN		EVER	DF SYLVAN AVENUE TO IH 35E; WIDEN AND RSIBLE HOV/MANAGED AND 4/6 FRONTAGE
Original Fun	ided Amo	FY2 FY2 FY2 \$16	2013\$2,500,0 2013\$10,000, 2013\$160,93	000 PROP 12 ,000 PROP 12 5,000 TOTAL	P2 (\$2,000,000 2 P2 (\$8,000,00 (\$91,353,861	) FED 00 FE 10-EA	E) [OBLIGATED] - ENG DERAL AND \$500,000 STATE) - ENG EDERAL AND \$2,000,000 STATE) - ROW ARMARK [\$74,768,485 FEDERAL AND P2 [\$55,664,911 FEDERAL AND \$13,916,228
Approved Pl	hase: ✓	Enginee	ring 🔽	ROW [	Utilities	<b>~</b>	Construction/Implementation
Estimated C	onstructi	on Cost:	N/A			Pe	ercent: N/A
\$8 E/ A1 C0 TF	3,400,000 LC ARMARK [\$7 ND \$11,238, ONTRIBUTI	OCAL CONTF 74,768,485 F 046 STATE], ON) FOR CO ED FROM TII	RIBUTION) FO EDERAL AND \$13,390,912 F NSTRUCTION	R A REVISEI \$16,585,376 RTR 121-DA1 I WITH NO C	O FUNDING AN STATE] AND S FUNDS [\$13,3 HANGE TO OT	ИОUN \$56,19 390,9 ПЕК	DA1 FUNDS [\$13,390,912 REGIONAL] AND NT OF \$169,335,000 TOTAL (\$91,353,861 10- 90,227 PROP 12 P2 [\$44,952,181 FEDERAL 12 REGIONAL], AND \$8,400,000 LOCAL PHASES; INCREASED RTR 121-DA1 FUNDS PROP 12 P2 FUNDS TRANSFERRED TO TIP
Financial Co  DOES NOT REQUESTE	VIOLATE FI	NANCIAL CO		S SUFFICIEN	IT APPORTIOI	VMEN	NT AVAILABLE TO PROGRAM THE
Air Quality C		•		2013 UPDAT	E AND THE RE	ESUL [*]	TING AIR QUALITY CONFORMITY ANALYSIS
Other:							
✓ Contingent	on TxDOT a	pproval? YE	S				
ANTICIPAT OVERRUN	E VALUE EI WITH RTR I	NGINEERING FUNDS, AND	TO REDUCE REMAINING	CONSTRUC \$1,700,000 N	TION COSTS EEDED IN CO	BY A	N; DALLAS TO PAY \$8,400,000 OF OVERRUN, T LEAST \$1,800,000, RTC WILL COVER \$11,600,000 O AVINGS OR CITY FUNDS (RTR WILL COVER RTR FUNDS ARE TO BE SPENT LAST
Certified by:	1						
Dan Kessle	er						7/19/2013
Michael More Director of T NCTCOG		tion					Date
The following	g signatur	e authorize	es:				
additional	Metropolitar	n Planning Or	ganization (MF	PO) allocated	funds to be mo	ved i	into Year One.
✓ modification	on to a proje	ct funded thro	ough a TxDOT	-selected pro	gram.		
Certified by	:						
Kelly Selma							7/19/2013
William Hale District Engir	-						Date

1.374

Subregion: EASTERN							
Program(s): ✓ CMAQ	✓ STP-MM	☐ Trans	it 🗹 Otl	her	3-RTR 121-CC1 FUNDS, 3-LC		
Type of Modification:	dministrative	✓ Currer	nt RTC Actio	n	☐ Previous RTC Action		
<b>Modification Number:</b> 2013-	0287 (REVISED)				STIP Revision Required?: NO NO		
NCTCOG Project Code(s): 1	11719, 11719.1, 11 ⁻	719.2					
NCTCOG TIP Page Number(	<b>s):</b> VII-138						
MTP Reference(s): NR	SA1-DAL-119, TSN	И2-001					
TXDOT Control Section Job	Number(s): 3	3392-01-008					
Original Project Scope and Location:		LÈEN; WIDEN	2 TO 4 LANÉ [	DIVID	2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL DED (SIX LANE ULTIMATE) WITH INTERSECTION		
Original Funded Amount:	FY2013\$6,889,3	370 TOTAL (\$- MM [\$4,289,04	486,300 CMAQ	[\$38	-CC1 FUNDS AND \$250,000 LOCAL) - ROW 39,040 FEDERAL AND \$97,260 STATE], \$1,072,260 STATE], AND \$1,041,770 LOCAL		
Approved Phase:	neering 🗸 l	ROW [	Utilities	<b>v</b>	Construction/Implementation		
<b>Estimated Construction Cos</b>	st: N/A			Pe	ercent: N/A		
	Request: COMBINE TIP CODE 11719.1 AND TIP CODE 11719.2 INTO TIP CODE 11719/CSJ 3392-01-008; AND MOVE CONSTRUCTION PHASE TO FY2016 WITH NO CHANGE TO ROW PHASE						
<b>Financial Constraint Statem</b>	ent:						
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		S SUFFICIEN	IT APPORTION	IMEN	NT AVAILABLE TO PROGRAM THE		
Air Quality Conformity State	ement:						
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035-2	2013 UPDATI	E AND THE RE	SULT	TING AIR QUALITY CONFORMITY ANALYSIS		
Other:							
✓ Contingent on TxDOT approval?							
ESTIMATED EMISSION REDUC .38 POUNDS/DAY OF NOx	TION BENEFITS F	FOR THE AS	SOCIATED CM.	AQ P	PROJECT ARE .22 POUNDS/DAY OF VOC AND		
Certified by:							
Dan Kessler					7/19/2013		
Michael Morris, P.E. Director of Transportation NCTCOG					Date		
The following signature author	orizes:						
additional Metropolitan Plannin	g Organization (MF	PO) allocated	funds to be mov	ved ir	into Year One.		
✓ modification to a project funded	d through a TxDOT	-selected prog	gram.				
Certified by:							
Kelly Selman					7/19/2013		
William Hale, P.E. District Engineer					Date		

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, S102							
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action							
Modification Number: 2013-0289 STIP Revision Required?: YES							
NCTCOG Project Code(s): 54134							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): RSA1-209.1, RSA1-209.2							
TXDOT Control Section Job Number(s): 0549-03-024							
Original Project Scope and Location:  TXDOT-DALLAS (ANNA)SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455; RECONSTAND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	FRUCT						
Original Funded Amount: FY2015\$500,000 SBPE (\$500,000 STATE) - ENG FY2015\$500,000 S102 (\$450,000 FEDERAL AND \$50,000 STATE) - ROW							
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ☐ Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)							
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:							
Dan Kessler 7/19/2013							
Michael Morris, P.E. Date Director of Transportation NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman 7/19/2013							
William Hale, P.E. District Engineer TXDOT, Dallas District							

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-RTR 121-CC1 FUNDS						
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action						
Modification Number: 2013-0290	STIP Revision Required?:YES						
NCTCOG Project Code(s): 20076							
NCTCOG TIP Page Number(s): VII-86							
MTP Reference(s): RSA1-209.0							
TXDOT Control Section Job Number(s): 0549-03-021							
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY) SH 121 FROM WEST OF FM 455 TO CR 635 (FANNIN COUNTY LINE); ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY							
Original Funded Amount: FY2013\$6,250,000 RTR 121-CC1 TOTAL (\$5,000,000 REGIONAL AND \$1,250,000 LOCAL) - ENG							
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Co	nstruction/Implementation						
Estimated Construction Cost: N/A Perce	ent: N/A						
Request: REVISE LIMITS TO SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE); REVISE SCOPE AS RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY							
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NO	OT CHANGE						
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:							
Dan Kessler	7/19/2013						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.						
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman	7/19/2013						
William Hale, P.E. District Engineer	Date						
TXDOT, Dallas District							

Subregion: EASTERN							
Program(s):   CMAQ	✓ STP-MM	☐ Trans	sit 🗹 Otl	her	3-LOCAL CONTRIBUTION		
Type of Modification:	dministrative	e 🗌 Currer	nt RTC Actio	n 🗆	Previous RTC Action 🗹 Staff Action		
Modification Number: 2013-	0291				STIP Revision Required?: NO		
NCTCOG Project Code(s):	11005						
NCTCOG TIP Page Number(	<b>s):</b> VII-157						
MTP Reference(s):	SM2-001, NRSA1	I-DAL-8					
TXDOT Control Section Job	Number(s):	0918-45-864					
Original Project Scope and Location:	Original Project Scope and Location:  CARROLLTON:-WHITLOCK ROAD FROM IH 35E TO OLD DENTON ROAD; RECONSTRUCT 4  LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS						
Original Funded Amount: FY2014\$3,182,397 TOTAL (\$2,148,388 STP-MM [\$1,718,710 FEDERAL AND \$429,678 LOCAL] AND \$1,034,009 LOCAL CONTRIBUTION) - CON							
Approved Phase:   Engin	neering	ROW	☐ Utilities	<b>✓</b> C	construction/Implementation		
Estimated Construction Cos	<b>st:</b> \$4,116,718			Per	cent: 29%		
					ED FUNDING AMOUNT OF \$4,116,718 TOTAL 1,968,330 LOCAL CONTRIBUTION)		
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUI	L CONSTRAINT	AS SUFFICIE	NT APPORTION	IMENT	AVAILABLE TO PROGRAM THE		
Air Quality Conformity State THIS PROJECT IS INCLUDED II		85-2013 UPDA	TE AND THE RE	SULTI	NG AIR QUALITY CONFORMITY ANALYSIS		
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO							
Certified by: Christie Gotti					7/19/2013		
Christie J. Gotti Senior Program Manager NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
_	modification to a project funded through a TxDOT-selected program.						
Certified by:							
N/A					N/A		
William Hale, P.E. District Engineer					Date		

Subregion: EASTERN						
Program(s): ✓ CMAQ ☐ STP-MM	☐ Transit ✓ O	ther 3-LOCAL CONTRIBUTION				
Type of Modification: $\ \ \Box$ Administrative	☐ Current RTC Acti	on ☐ Previous RTC Action ☑ Staff Action				
<b>Modification Number:</b> 2013-0292		STIP Revision Required?: NO				
NCTCOG Project Code(s): 11065						
NCTCOG TIP Page Number(s): VII-101						
MTP Reference(s): BP2-012						
TXDOT Control Section Job Number(s):	0918-45-714					
Original Project Scope and Location:  GARLANDWINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES						
	210 TOTAL (\$1,306,008 CM DCAL CONTRIBUTION) - C	AQ [\$1,044,806 FEDERAL AND \$261,202 LOCAL] ON				
Approved Phase: $\Box$ Engineering $\Box$	ROW Utilities	Construction/Implementation				
Estimated Construction Cost: N/A		Percent: N/A				
Request: MOVE PROJECT TO FY2014						
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT A REQUESTED FUNDING AMOUNT	AS SUFFICIENT APPORTIC	NMENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-	-2013 UPDATE AND THE R	ESULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:						
Contingent on TxDOT approval? NO						
ESTIMATED EMISSION REDUCTION BENEFITS POUNDS/DAY OF NOX	FOR THE ASSOCIATED C	MAQ PROJECT ARE 1.79 POUNDS/DAY OF VOC AND 1.67				
Certified by:						
Christie Gotti		7/19/2013				
Christie J. Gotti Senior Program Manager NCTCOG		Date				
The following signature authorizes:						
additional Metropolitan Planning Organization (M	PO) allocated funds to be m	oved into Year One.				
modification to a project funded through a TxDOT	-selected program.					
Certified by:						
N/A		N/A				
William Hale, P.E. District Engineer		Date				

Subregion: EASTERN				
Program(s): ☐ CMAQ ☐ S	STP-MM	Transit ✓ Ot	her CAT 10-EARI	MARK, 3-LC
Type of Modification:   Adm	ninistrative 🔽 C	Current RTC Action	on 🗌 Previous	RTC Action
<b>Modification Number:</b> 2013-029	3		STIP Revis	ion Required?: YES
NCTCOG Project Code(s): 5308	31			
NCTCOG TIP Page Number(s):	VII-63, VII-198			
MTP Reference(s): RSA1-6	617.0, RSA1-617.1, R	SA1-617.4, RSA1-617	.2	
TXDOT Control Section Job Nu	umber(s): 0009-0	4-060		
Location:	/IDEN FROM 2 LANE	,	ΓO 4 LANE URBAN D	ROCKWALL SQUARE) TO FM 549; IVIDED; ENGINEERING
		IGRESSIONAL EARM IGRESSIONAL EARM		
Approved Phase: ✓ Enginee	ering 🗌 ROW	☐ Utilities	☐ Construction	/Implementation
<b>Estimated Construction Cost:</b>	N/A		Percent: N/A	
AND DECREASE PROJECT	/6 LANE URBAN DIV IARK FUNDS IN FY20 CT BY \$308,111 CON AT 10 - CONGRESSIO	IDED WITH 2/2 COUP 010, INCREASE PROJ IGRESSIONAL EARM ONAL EARMARK (\$24	LET; DECREASE PRO IECT BY \$500,000 LO ARK FUNDS IN FY20: 5,000 FEDERAL) FOR	
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL C REQUESTED FUNDING AMOUNT		FICIENT APPORTION	IMENT AVAILABLE T	O PROGRAM THE
Air Quality Conformity Statement				
THIS PROJECT IS INCLUDED IN M	OBILITY 2035-2013 L	JPDATE AND THE RE	SULTING AIR QUALI	TY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? Yi	ES			
Certified by:				
Dan Kessler				7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature authoriz	es:			
additional Metropolitan Planning O	organization (MPO) all	ocated funds to be mo	ved into Year One.	
✓ modification to a project funded three	rough a TxDOT-selec	ted program.		
Certified by:				
Kelly Selman				7/19/2013
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	CAT 10
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action
Modification Number: 2013-0294	STIP Revision Required?:YES
NCTCOG Project Code(s): 54132	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-617.5	
TXDOT Control Section Job Number(s): 0009-05-012	
Original Project Scope and Location:  TXDOT-DALLAS (ROCKWALL COUNTY)—SH 66 FRO COUNTY LINE) TO FM 1777; WIDEN AND RECONST LANE URBAN DIVIDED	
Original Funded Amount: FY2014\$500,000 CAT 10 (\$500,000 LOCAL) - PE	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROTECTION IMPROVEMENT PROGRAM (STIP)	OGRAM (TIP) AND THE STATEWIDE
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUN	DED
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer  TYPOT, Dallas District	Date
TXDOT, Dallas District	

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	P 12 V1 & P2, P 14, CAT 12 (S), RT	R 121-DA1
Type of Modification:	☐ Administrative	e ✓ Current R	ΓC Action	☐ Previous RTC Action	
Modification Number: 2	013-0295 (REVISED)	)		STIP Revision Required?:	NO
NCTCOG Project Code(s	<b>;):</b> 20265				
NCTCOG TIP Page Numb	oer(s): VII-63				
MTP Reference(s):	FT1-28.50.6, IN1-7.2	28.1; FT3-007			
TXDOT Control Section	Job Number(s):	0009-11-226			
Original Project Scope a Location:	RECONSTRUC			NGE TO WEST OF IH 45 INTERCHAN NES, 6 COLLECTOR DISTRIBUTOR I	,
Original Funded Amount	FY2013\$121,9 \$14,558,997 ST (\$13,300,000 S	994,987 TOTAL (\$72 [ATE], \$10,000,000 F	,794,987 PROP PROP 12 V1 [\$10 CAT 12(S) [\$3,56	AL AND \$500,000 STATE) - ENG 12 V2 [\$58,235,990 FEDERAL AND 0,000,000 STATE], \$13,300,000 PROF 0,000 FEDERAL AND \$890,000 STAT L]) - CON	
Approved Phase: ✓ Er	ngineering	ROW U	tilities 🔽 C	Construction/Implementation	
<b>Estimated Construction</b>	Cost: N/A		Per	rcent: N/A	
\$13,390,912 PROI \$121,994,987 TOT [\$10,000,000 STA' STATE], AND \$8,0	P 12 P2 FUNDS (\$10 FAL (\$86,185,899 PR TE], \$13,300,000 PR 059,088 RTR 121-DA NSFERRED TO TIP !	),712,730 FEDERAL OP 12 P2 [\$68,948,7 OP 14 (\$13,300,000 1 [\$8,059,088 REGIO	AND \$2,678,182 720 FEDERAL AI STATE), \$4,450 DNAL]) WITH NO	IDS (\$13,390,912 REGIONAL) AND IN 2 STATE) FOR A REVISED FUNDING ND \$17,237,179 STATE], \$10,000,000 1,000 CAT 12(S) [\$3,560,000 FEDERAL D CHANGE TO ENGINEERING PHASI EASED PROP 12 P2 FUNDS TRANSFI	AMOUNT OF PROP 12 V1 L AND \$890,000 E; DECREASED
Financial Constraint State  DOES NOT VIOLATE FINAN REQUESTED FUNDING AM	NCIAL CONSTRAINT	AS SUFFICIENT AF	PORTIONMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity S THIS PROJECT IS INCLUDE		5-2013 UPDATE AN	D THE RESULT	ING AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Contingent on TxDOT appro	oval? YES				
Certified by:					
Dan Kessler				7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG	l			Date	
The following signature as	uthorizes:				
additional Metropolitan Pla	anning Organization (I	MPO) allocated funds	s to be moved in	to Year One.	
modification to a project fu	inded through a TxDC	OT-selected program.			
Certified by:					
Kelly Selman				7/19/2013	
William Hale, P.E. District Engineer				Date	

Subregion: EASTERN			
Program(s): CMAQ	✓ STP-MM ☐ Tran	nsit 🗸 Othei	CAT 12(S)
Type of Modification:   Ad	dministrative 🔲 Curre	ent RTC Action	☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0	)296		STIP Revision Required?: NO
NCTCOG Project Code(s): 1	1796		
NCTCOG TIP Page Number(	<b>s):</b> VII-96		
MTP Reference(s): NR	RSA1-DAL-40		
TXDOT Control Section Job	Number(s): 0918-24-143	3	
Original Project Scope and Location:	CREEK PARKWAY; WIDEN WAY TO PARKWOOD BOU	I FROM 4 TO 6 LANE ILEVARD AND WIDE	EET WEST OF GENTLE WAY TO SPRING S DIVIDED FROM 220 FEET WEST OF GENTLE N FROM 2 TO 4 LANES DIVIDED FROM PARKWAY; ADDITION OF LANES
			AND \$40,000 LOCAL)[OBLIGATED] - ENG ERAL AND \$560,000 LOCAL) - CON
Approved Phase: 🗹 Engin	neering	☐ Utilities	Construction/Implementation
Estimated Construction Cos	st: N/A	Р	ercent: N/A
			\$2,800,000 CAT 12(S) (\$2,240,000 FEDERAL 7 (\$2,240,000 FEDERAL AND \$560,000 STATE)
Financial Constraint Statemo DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICII	ENT APPORTIONME	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESU	LTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO		
Certified by:			
Christie Gotti			7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG			Date
The following signature autho	rizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	into Year One.
modification to a project funded	I through a TxDOT-selected p	rogram.	
Certified by:			
N/A			N/A
William Hale, P.E. District Engineer			Date

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	☐ Other	r
Type of Modification:	Administrative	✓ Current RT	C Action	☐ Previous RTC Action
Modification Number: 2013-	-0297			STIP Revision Required?:YES
NCTCOG Project Code(s):	11465.2			
NCTCOG TIP Page Number	(s): VII-65			
MTP Reference(s):	M2-001			
TXDOT Control Section Job	Number(s):	0047-06-147		
Original Project Scope and Location:		SAFETY INTERSEC		I RICHARDSON FROM DALLAS CO LINE TO PGBT; OVEMENTS; ADD RIGHT HAND TURN LANES ON
Original Funded Amount:	FY2013\$147,712	2 STP-MM (\$118,17	70 FEDERAL	ND \$3,058 STATE) - ENG . AND \$29,542 STATE) - ROW . AND \$62,400 STATE) - CON
Approved Phase: ✓ Engi	neering 🗸	ROW 🗌 Ut	ilities 🗸	Construction/Implementation
Estimated Construction Co	<b>st:</b> \$389,761		Р	Percent: 25%
STATE) FOR A REVISENGINEERING IN FY	SED FUNDING AMO 2013; \$727,500 ST	OUNT OF \$15,288 \$ P-MM (\$582,000 FE	STP-MM (\$12 EDERAL AND	57,549 STP-MM (\$526,039 FEDERAL AND \$131,510 2,230 FEDERAL AND \$3,058 STATE) FOR D \$145,500 STATE) FOR ROW IN FY2013; AND NSTRUCTION IN FY2015
Financial Constraint Statem				
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU		S SUFFICIENT API	PORTIONME	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State		2042 LIDDATE AND	THE BESH	ILTING AID OLIALITY CONFORMITY ANALYSIS
Other:	IN MODILITY 2035-	2013 UPDATE AND	THE RESU	LTING AIR QUALITY CONFORMITY ANALYSIS
✓ Contingent on TxDOT approval?	? YES			
Certified by:				
Dan Kessler				7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved	I into Year One.
modification to a project funde	d through a TxDOT	-selected program.		
Certified by:				
Kelly Selman				
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN			
Program(s): ☐ CMAQ ✓ ST	P-MM  Transit	Other	
Type of Modification:   Admin	istrative 🗸 Current R	TC Action   Previous	RTC Action
<b>Modification Number:</b> 2013-0298		STIP Revis	sion Required?: YES
NCTCOG Project Code(s): 11465.	1		
NCTCOG TIP Page Number(s): V	TII-65		
MTP Reference(s): TSM2-007	1		
TXDOT Control Section Job Num	nber(s): 0047-07-206		
Location:		INE; MOBILITY AND SAFETY I	CHARDSON FROM NORTH OF NTERSECTION IMPROVEMENTS;
FY20	13\$500,000 STP-MM (\$400,0	9 FEDERAL AND \$15,307 STAT 000 FEDERAL AND \$100,000 S 771 FEDERAL AND \$169,693 S	TÁTE) - ROW
Approved Phase: ✓ Engineeri	ng 🗹 ROW 🗌 l	Itilities 🗸 Construction	n/Implementation
Estimated Construction Cost: \$6	11,054	Percent: -16.6%	
ENGINEERING IN FY2013; \$	VISED FUNDING AMOUNT C 51,863,000 STP-MM (\$1,490,4	F \$29,942 STP-MM (\$23,954 FI	EDERAL AND \$5,988 STATE) FOR TATE) FOR ROW IN FY2013; AND
Financial Constraint Statement:			
DOES NOT VIOLATE FINANCIAL CON REQUESTED FUNDING AMOUNT	ISTRAINT AS SUFFICIENT A	PPORTIONMENT AVAILABLE 1	O PROGRAM THE
Air Quality Conformity Statemen		ID THE DECLIFTING AID OHAL	ITV CONFORMITY ANALYSIS
Other:	SILITY 2035-2013 UPDATE AN	ID THE RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS
✓ Contingent on TxDOT approval? YES			
Certified by:	_		
Dan Kessler			7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature authorizes	:		
✓ additional Metropolitan Planning Orga	anization (MPO) allocated fund	s to be moved into Year One.	
modification to a project funded throu	gh a TxDOT-selected program	ı.	
Certified by:			
Kelly Selman			
William Hale, P.E. District Engineer TXDOT, Dallas District			Date

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Othe	3-RTR 121-	DE1 FUNDS
Type of Modification:	dministrative	✓ Current R	TC Action	☐ Previous	s RTC Action
Modification Number: 2013-	0299			STIP Revi	sion Required?: NO
NCTCOG Project Code(s): 2	20118				
NCTCOG TIP Page Number(	( <b>s):</b> VII-68				
MTP Reference(s): RS.	A1-368.3, RSA1-36	88.2			
TXDOT Control Section Job	Number(s): 0	081-04-025			
Original Project Scope and Location:				35E TO 0.26 MILE ADDITION OF LAN	ES SOUTH OF FM 1830; WIDEN 2 NES
Original Funded Amount:	FY2013\$5,000,0 FY2013\$125,000	00 RTR 121-DE1 RTR 121-DE1 F	FUNDS (\$4,9 UNDS (\$100,	500,000 REGIONA 000 REGIONAL AI	AND \$1,025,000 LOCAL) - ENG L AND \$500,000 LOCAL) - ROW ND \$25,000 LOCAL) - UTIL NAL AND \$2,670,188 LOCAL) -
Approved Phase: ✓ Engir	neering 🗸 l	ROW 🗹 U	Itilities 5	Construction	n/Implementation
<b>Estimated Construction Cos</b>	st: N/A		I	Percent: N/A	
Request: MOVE CONSTRUCTION	ON PHASE TO FY2	2015			
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT AF	PPORTIONM	ENT AVAILABLE	ΓΟ PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AN	ID THE RESI	JLTING AIR QUAL	ITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES				
Certified by:					
Dan Kessler					7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	orizes:				
additional Metropolitan Plannin		•		d into Year One.	
✓ modification to a project funder	d through a TxDOT-	-selected program			
Certified by:					
Kelly Selman					7/19/2013
William Hale, P.E. District Engineer					Date
TXDOT, Dallas District					

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 12	21-DE1
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	ous RTC Action
Modification Number: 2013-0300 STIP Re	evision Required?: NO
NCTCOG Project Code(s): 20215	
NCTCOG TIP Page Number(s): VII-68	
MTP Reference(s): RSA1-368.3, MO3-002	
TXDOT Control Section Job Number(s): 0081-04-035	
Original Project Scope and Location:  TXDOT-DALLAS (DENTON COUNTY)US 377 AT UNION PAGE OF IH 35E); REPLACE WITH 6 LANE UNDERPASS	CIFIC RR OVERPASS (0.4 MILES SOUTH
Original Funded Amount: FY2013\$200,000 RTR 121-DE1 FUNDS (\$200,000 REGIONAL FY2013\$6,760,154 RTR 121-DE1 FUNDS (\$6,760,154 RTR 1	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construc	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	A
Request: MOVE CONSTRUCTION PHASE TO FY2015	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	2.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer	Date

Subregion: EASTERN						
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Oth	ner	3-RTR 121-DE1 FUNDS	
Type of Modification:	dministrative	✓ Current	RTC Actio	n 🗆	Previous RTC Action	
Modification Number: 2013-0	0301			;	STIP Revision Required?: NO	
NCTCOG Project Code(s): 2	20116					
NCTCOG TIP Page Number(	s): VII-68					
MTP Reference(s): TSN	M2-001					
<b>TXDOT Control Section Job</b>	Number(s):	0081-06-029				
Original Project Scope and Location:	DENTON COUN CONSTRUCT C				377E TO BUS 377E NORTH OF PILOT POINT; ANE	
Original Funded Amount:	FY2013\$922,38	8 RTR 121-DE1	FUNDS (\$73	7,910 R	REGIONAL AND \$136,282) - ENG REGIONAL AND \$184,478) - ROW 833 REGIONAL AND \$2,000,458) - CON	
Approved Phase: ✓ Engir	neering 🗸	ROW [	Utilities	✓ Co	onstruction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A			Perc	ent: N/A	
Request: MOVE CONSTRUCTION	ON PHASE TO FY	2014				
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT A	S SUFFICIENT	APPORTION	MENT /	AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE	AND THE RES	SULTIN	NG AIR QUALITY CONFORMITY ANALYSIS	
Other:  ✓ Contingent on TxDOT approval?	YES					
Certified by:						
Dan Kessler					7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature author	orizes:					
additional Metropolitan Plannin				ed into	Year One.	
✓ modification to a project funded	through a TxDOT	-selected progra	am.			
Certified by:						
Kelly Selman					7/19/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District					Date	

Subregion: EASTER	N						
Program(s): ✓ CM	AQ [	STP-MM	☐ Tran	nsit 🗸 Otl	her	3-RTR 121-CC1 FUNDS	
Type of Modification	n: 🗆 A	dministrativ	e 🗸 Curre	ent RTC Actio	on	☐ Previous RTC Action	
<b>Modification Number</b>	er: 2013-	0302				STIP Revision Required?: NO	_
NCTCOG Project Co	ode(s): 2	20055					
NCTCOG TIP Page	Number(	s): VII-70					
MTP Reference(s):	TSI	M2-001					
TXDOT Control Sec	tion Job	Number(s):	0091-05-059	e			
Original Project Sco Location:	pe and		` ,			289 AT PGBT; ADD 2 LEFT TURNS AND 1 ; INTERSECTION IMPROVEMENT	
Original Funded Am	ount:	FY2013\$281,2 FY2013\$2,866	219 RTR 121- 6,151 TOTAL	CC1 FUNDS (\$22 (\$1,416,151 RTR	24,975 121-C	4 REGIONAL AND \$64,896 LOCAL) - ENG 5 REGIONAL AND \$56,244 LOCAL) - ROW CC1 FUNDS [\$1,132,921 REGIONAL AND 000 FEDERAL AND \$290,000 STATE]) - CON	
Approved Phase:	✓ Engir	neering 🔽	ROW	Utilities	<b>✓</b> C	Construction/Implementation	
Estimated Construc	tion Cos	st: N/A			Per	rcent: N/A	
Request: DELAY PRO	Request: DELAY PROJECT TO FY2015 AS REQUESTED BY THE CITY						
Financial Constrain	t Statem	ent:					
DOES NOT VIOLATE REQUESTED FUNDI	_		AS SUFFICIE	ENT APPORTION	MEN7	IT AVAILABLE TO PROGRAM THE	
Air Quality Conform	•						
	CLUDED II	N MOBILITY 203	5-2013 UPDA	ATE AND THE RE	SULT	FING AIR QUALITY CONFORMITY ANALYSIS	
Other:							
✓ Contingent on TxDOT	• •		0 F0D TUE A	CCCCIATED CM	40 DE	DO JECT ARE A 07 ROUNDS/DAY OF VOC	
AND 1.53 POUNDS/E			S FOR THE A	7220CIATED CIVI	AQ Pr	PROJECT ARE 0.87 POUNDS/DAY OF VOC	
Certified by:							
Dan Kessler						7/19/2013	
Michael Morris, P.E. Director of Transpor NCTCOG	tation					Date	
The following signate	ure autho	orizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a pro	oject funded	d through a TxD0	OT-selected p	rogram.			
Certified by:							
Kelly Selman						7/19/2013	
William Hale, P.E.						Date	
District Engineer							
TXDOT, Dallas Distr	rict						

Subregion: EASTERN						
Program(s):   CMAQ	✓ STP-MM ☐ Trar	nsit 🗸 Other	SBPE			
Type of Modification:	dministrative 🗹 Curr	ent RTC Action	☐ Previous RTC Action			
<b>Modification Number:</b> 2013-0	)303		STIP Revision Required?:	NO		
NCTCOG Project Code(s): 54	4130					
NCTCOG TIP Page Number(s	<b>s):</b> VII-72					
MTP Reference(s): IN1-32.563.1, MO3-001, TSM2-005						
TXDOT Control Section Job	Number(s): 0095-02-102	2				
Original Project Scope and Location:  TXDOT-DALLAS (MESQUITE)US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80; ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES						
Original Funded Amount: FY2013\$110,666 SBPE (\$110,666 STATE) - ENG FY2013\$1,130,088 STP-MM (\$904,070 FEDERAL AND \$226,018 STATE) - CON						
Approved Phase: ✓ Engin	eering	☐ Utilities	Construction/Implementation			
<b>Estimated Construction Cos</b>	t: N/A	Pe	ercent: N/A			
Request: MOVE ENGINEERING	PHASE TO FY2014 AND MC	OVE CONSTRUCTION	PHASE TO FY2015			
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONMEN	NT AVAILABLE TO PROGRAM THE			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANA	LYSIS		
Other:  ✓ Contingent on TxDOT approval?	YES					
Certified by:						
Dan Kessler			7/19/2013			
Michael Morris, P.E. Director of Transportation NCTCOG			Date			
The following signature autho	rizes:					
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved i	nto Year One.			
✓ modification to a project funded	through a TxDOT-selected p	rogram.				
Certified by:						
Kelly Selman			7/19/2013			
William Hale, P.E. District Engineer			Date			

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	<b>✓ Other</b> CAT 2M, 3-PROP 12, 3-RTR 121-DA1/DA2, SBPE
Type of Modification: ☐ Administrative ☑ Current RT	C Action
Modification Number: 2013-0304	STIP Revision Required?:YES
NCTCOG Project Code(s): 11266	
NCTCOG TIP Page Number(s): VII-71	
MTP Reference(s): IN1-26.36.1, FT1-26.20.1, MO3-001	
TXDOT Control Section Job Number(s): 0092-14-081	
	ROM PROPOSED US 175 TO PROPOSED SM WRIGHT B, RESTRIPING, AND RAMP MODIFICATIONS TO WITH US 175
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ✓ Ut	tilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UT FOR DETAILS)	TILITIES AND CONSTRUCTION TO FY2014 (SEE ATTACHMENT
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds	to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer TXDOT Dallas District	Date

#### PROJECT DETAILS FOR MODIFICATION 2013-0304

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

#### CURRENTLY APPROVED:

FISCAL		CAT 2M		CAT 3 - PROP 12		SBPE - 100%			
YEAR PHASE		FEDERAL	STATE	FEDERAL	STATE	STATE	RTR 121-DA1	RTR 121-DA2	TOTAL
2013	ENG	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2013	ROW	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2013	UTL	\$0	\$0	\$0	\$860,000	\$0	\$200,000	\$0	\$1,060,000
2013	CON	\$13,948,800	\$3,487,200	\$0	\$0	\$0	\$800,000	\$2,500,000	\$20,736,000
		\$13,948,800	\$3,487,200	\$0	\$2,160,000	\$0	\$1,000,000	\$2,500,000	\$23,096,000

#### REVISION REQUESTED: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014

FISCAL		CAT 2M		CAT 3 - PROP 12		SBPE - 100%			
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	STATE	RTR 121-DA1	RTR 121-DA2	TOTAL
2013	ENG	\$0	\$0	\$0	\$0	\$991,384	\$0	\$0	\$991,384
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	UTL	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$250,000
2014	CON	\$13,948,800	\$3,487,200	\$0	\$0	\$0	\$800,000	\$2,500,000	\$20,736,000
		\$13,948,800	\$3,487,200	\$200,000	\$50,000	\$991,384	\$800,000	\$2,500,000	\$21,977,384

NOTE: ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108

Subregion: EASTERN									
Program(s):   CMAQ	STP-MM	☐ Transi	t 🗸 Otl	her	SBPE, 3-P 12, CAT 2M, 3-RTR 121-DA1/DA2				
Type of Modification:	dministrative	✓ Curren	t RTC Actio	on	☐ Previous RTC Action				
Modification Number: 2013-0	)305				STIP Revision Required?:YES				
NCTCOG Project Code(s): 2	0209								
NCTCOG TIP Page Number(s	s): VII-82								
MTP Reference(s): FT1	MTP Reference(s): FT1-26.20.1, IN1-26.36.1								
<b>TXDOT Control Section Job</b>	Number(s): 0	197-02-108							
Original Project Scope and Location:  TXDOT-DALLAS (DALLAS)US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST									
Original Funded Amount:	SEE ATTACHMEN	NT FOR DETA	AILS						
Approved Phase: ✓ Engin	eering 🗸 F	ROW 5	✓ Utilities	<b>✓</b> (	Construction/Implementation				
<b>Estimated Construction Cos</b>	t: N/A			Per	rcent: N/A				
Request: INCREASE PROP 12 F	UNDING AND RE	VISE FUNDIN	IG (SEE ATTA	СНМЕ	ENT FOR DETAILS)				
DOES NOT VIOLATE FINANCIAL	Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT								
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE	E AND THE RE	SULT	TING AIR QUALITY CONFORMITY ANALYSIS				
Other:  Contingent on TxDOT approval?	YES								
Certified by:									
Dan Kessler					7/19/2013				
Michael Morris, P.E. Director of Transportation NCTCOG					Date				
The following signature autho	rizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.									
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
Kelly Selman					7/19/2013				
William Hale, P.E. District Engineer					Date				
TXDOT, Dallas District									

#### PROJECT DETAILS FOR MODIFICATION 2013-0305

TXDOT-DALLAS (DALLAS)—US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

#### **CURRENTLY APPROVED:**

FISCAL		CAT	⁻ 2M	SBPE				~ (P)
YEAR	PHASE	FEDERAL	STATE	(OBLIGATED)	CAT 3 - PROP 12	RTR 121-DA1	RTR 121-DA2	TOTAL
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2013	ENG	\$3,955,200	\$988,800	\$0	\$800,000	\$0	\$0	\$5,744,000
2013	ROW	\$0	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
2013	UTL	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
2013	CON	\$11,840,000	\$2,960,000	\$0	\$0	\$5,000,000	\$42,000,000	\$61,800,000
		\$15,795,200	\$3,948,800	\$250,000	\$11,500,000	\$5,000,000	\$42,000,000	\$78,494,000

#### **REVISION REQUESTED: INCREASE PROP 12 FUNDING AND REVISE FUNDING**

FISCAL		CAT	2M	SBPE				
YEAR	PHASE	FEDERAL	STATE	(OBLIGATED)	CAT 3 - PROP 12	RTR 121-DA1	RTR 121-DA2	TOTAL
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
2014	UTL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$4,000,000	\$42,000,000	\$66,064,000
No 1000		\$16,051,200	\$4,012,800	\$250,000	\$18,000,000	\$5,000,000	\$42,000,000	\$85,314,000

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 9 ENH	HANCEMENT FUNDS							
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action								
Modification Number: 2013-0306 STIP	Revision Required?: NO							
NCTCOG Project Code(s): 54094								
NCTCOG TIP Page Number(s): VII-110								
MTP Reference(s): BP2-010, BP2-012								
TXDOT Control Section Job Number(s): 0918-46-259								
Original Project Scope and Location:  DCTA (LEWISVILLE)DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS								
<b>Original Funded Amount:</b> FY2013\$143,424 CAT 9 (\$114,739 FEDERAL AND \$28,68: FY2013\$3,345,971 CAT 9 (\$2,676,777 FEDERAL AND \$66								
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Constr	uction/Implementation							
Estimated Construction Cost: N/A Percent:	N/A							
Request: MOVE PROJECT TO FY2014								
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT								
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS							
Other:  ✓ Contingent on TxDOT approval? YES								
Certified by:								
Christie Gotti	7/19/2013							
Christie J. Gotti Senior Program Manager NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
Kelly Selman	7/19/2013							
William Hale, P.E. District Engineer	Date							

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RT	R 121-CC1 FUNDS
Type of Modification: $\Box$ Administrative $\Box$ Current RTC Action $\Box$ Prev	vious RTC Action ✓ Staff Action
Modification Number: 2013-0307 STIP	Revision Required?: NO
NCTCOG Project Code(s): 20086	
NCTCOG TIP Page Number(s): VII-84	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0364-04-048	
Original Project Scope and Location:  FRISCOSH 121 FRONTAGE ROAD AT OHIO DRIVE; DE TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD ON INTERSECTION IMPROVEMENT	
Original Funded Amount: FY2013\$294,468 RTR 121-CC1 FUNDS (\$235,574 REGIO	ONAL AND \$58,894 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constr	ruction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: MOVE PROJECT TO FY2014	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIL REQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LOCAL CO	NTRIBUTION
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action
Modification Number: 2013-0308 STIP Revis	sion Required?: NO
NCTCOG Project Code(s): 83257	
NCTCOG TIP Page Number(s): VII-88	
MTP Reference(s): NRAS1-DAL-150	
TXDOT Control Section Job Number(s): 0751-01-046	
Original Project Scope and Location:  TERRELLFM 148 FROM SOUTH OF US 80 TO SP 557; WIDEN I LANE RURAL TO FOUR LANE DIVIDED	EXISTING HIGHWAY FROM TWO
Original Funded Amount: FY2013\$647,248 LOCAL CONTRIBUTION - ENG FY2013\$5,899,604 LOCAL CONTRIBUTION - CON	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: MOVE CONSTRUCTION PHASE TO FY2015	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other $\underline{}$ 3-LC	C, 3-RTR 161-CC2 FUNDS
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$ Pre	evious RTC Action 🗹 Staff Action
Modification Number: 2013-0309 STIF	P Revision Required?: NO
NCTCOG Project Code(s): 20274	
NCTCOG TIP Page Number(s): VII-133	
MTP Reference(s): RSA1-224.0	
TXDOT Control Section Job Number(s): 2351-01-020	
Original Project Scope and Location:  FRISCO FM 2478 FROM SH 121 TO STONEBRIDGE DI ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION	•
Original Funded Amount: FY2013\$1,011,505 TOTAL (\$983,000 RTR 161-CC2 FUN LOCAL] AND \$28,505 LOCAL CONTRIBUTION) - ENG FY2013\$7,265,146 LOCAL CONTRIBUTION - CON	IDS [\$786,400 REGIONAL AND \$196,600
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Const	truction/Implementation
Estimated Construction Cost: N/A Percent:	: N/A
Request: MOVE PROJECT TO FY2014	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIREQUESTED FUNDING AMOUNT	ILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	r One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Program(s): CMAQ	Subregion: EASTERN									
Modification Number: 2013-0310 STIP Revision Required?:	Program(s): CMAQ	<b>⊘</b> STP-MM	☐ Transit ✓	Other SBPI	E,S102,CAT 11,RTR-KC1,CAT 10, 3-LC					
NCTCOG Project Code(s): 54016  NCTCOG TIP Page Number(s): VII-75, VII-181  MTP Reference(s): RSA1-610.0, RSA1-610.05, RSA1-610.07  TXDOT Control Section Job Number(s): 0173-03-015  Original Project Scope and TXDOT-DALLAS (KAUPMANIKAUPMAN CO)—SH 34 FROM US 175 TO SH 243 (MULBERRY STORGER): ONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I  Original Funded Amount: SEE ATTACHMENT FOR DETAILS  Approved Phase: Pengineering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: Contingent on TXDOT approval? YES  Certified by: Christie Gotti 7/19/2013  Christie J. Gotti Senior Program Manager NCTCOG  The following signature authorizes:	Type of Modification: $\square$ Ad	lministrative 🗌	Current RTC Ac	tion 🗌 Pre	vious RTC Action ✓ Staff Action					
NCTCOG TIP Page Number(s): VII-75, VII-181  MTP Reference(s): RSA1-610.0, RSA1-610.05, RSA1-610.07  TXDOT Control Section Job Number(s): 0173-03-015  Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)-SH 34 FROM US 175 TO SH 243 (MULBERRY STREET): CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I  Original Funded Amount: SEE ATTACHMENT FOR DETAILS  Approved Phase: Final	<b>Modification Number:</b> 2013-0	)310		STIP	P Revision Required?: YES					
MTP Reference(s): RSA1-610.0, RSA1-610.05, RSA1-610.07  TXDOT Control Section Job Number(s): 0173-03-015  Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I  Original Funded Amount: SEE ATTACHMENT FOR DETAILS  Approved Phase: Fingineering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: Contingent on TXDOT approval? YES  Certified by: Christie Gotti 7/19/2013  Date  Certified by: Christie J. Gotti Senior Program Manager NCTCOG The following signature authorizes:	NCTCOG Project Code(s): 54	4016								
TXDOT Control Section Job Number(s): 0173-03-015  Original Project Scope and Location: TXDOT-DALLAS (KAUFMANKAUFMAN CO)SH 34 FROM US 175 TO SH 243 (MULBERRY STREET): CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I  Original Funded Amount: SEE ATTACHMENT FOR DETAILS  Approved Phase: Engineering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? YES  Certified by: Christie Gotti 7/19/2013  Christie J. Gotti Date  Christie J. Gotti Date  The following signature authorizes:	NCTCOG TIP Page Number(s	<b>s):</b> VII-75, VII-181								
Original Project Scope and Location:  TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)-SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I  Original Funded Amount:  SEE ATTACHMENT FOR DETAILS  Approved Phase:  Percent: N/A  Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval?  YES  Certified by:  Christie Gotti  Christie J. Gotti  Senior Program Manager  NCTCOG  The following signature authorizes:	MTP Reference(s): RS.	A1-610.0, RSA1-610.	.05, RSA1-610.07							
Coriginal Funded Amount: SEE ATTACHMENT FOR DETAILS  Approved Phase:   ✓ Engineering  ✓ ROW  ✓ Utilities  ✓ Construction/Implementation  Estimated Construction Cost: N/A   Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Christie Gotti  Christie Gotti  Christie J. Gotti Senior Program Manager NCTCOG  The following signature authorizes:	<b>TXDOT Control Section Job</b>	Number(s): 0173	'3-03-015							
Approved Phase:  Pengineering  PROW  Utilities  Construction/Implementation  Estimated Construction Cost: N/A  Percent: N/A  Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: Contingent on TXDOT approval? YES  Certified by: Christie Gotti  7/19/2013  Christie J. Gotti Date  Senior Program Manager NCTCOG The following signature authorizes:		Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY &								
Estimated Construction Cost: N/A  Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: Contingent on TXDOT approval? YES  Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG The following signature authorizes:	Original Funded Amount:	SEE ATTACHMENT	FOR DETAILS							
Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? YES  Christie Gotti  Christie Gotti  Senior Program Manager  NCTCOG  The following signature authorizes:	Approved Phase: ✓ Engin	eering 🔽 RC	OW ✓ Utilitie	s 🗸 Consti	ruction/Implementation					
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? YES  Christie Gotti  Christie J. Gotti  Senior Program Manager  NCTCOG  The following signature authorizes:	<b>Estimated Construction Cos</b>	<b>t:</b> N/A		Percent:	N/A					
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? YES  Christie Gotti  Christie Gotti  Christie J. Gotti  Senior Program Manager NCTCOG  The following signature authorizes:			MOVE \$596,100 CAT 1	0 FUNDS TO FY	2011 [OBLIGATED]; REVISE FUNDING					
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? YES  Christie Gotti  Christie J. Gotti  Senior Program Manager NCTCOG  The following signature authorizes:			FOTAL PROJECT CO	T DOES NOT C	HANGE					
Certified by:  Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG The following signature authorizes:	-		13 UPDATE AND THE	RESULTING AIF	R QUALITY CONFORMITY ANALYSIS					
Certified by:  Christie Gotti  Christie J. Gotti  Senior Program Manager NCTCOG  The following signature authorizes:	Other:									
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG The following signature authorizes:	✓ Contingent on TxDOT approval?	YES								
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG The following signature authorizes:										
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG The following signature authorizes:	Cantified by									
Christie J. Gotti Senior Program Manager NCTCOG The following signature authorizes:	·				7/10/2012					
Senior Program Manager NCTCOG The following signature authorizes:			<u> </u>							
	Senior Program Manager				Date					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	The following signature author	rizes:								
	additional Metropolitan Planning	g Organization (MPO)	) allocated funds to be	moved into Year	One.					
✓ modification to a project funded through a TxDOT-selected program.	✓ modification to a project funded	through a TxDOT-se	elected program.							
Certified by:	Certified by:									
Kelly Selman 7/19/2013	Kelly Selman				7/19/2013					
William Hale, P.E.  Date	· · · · · · · · · · · · · · · · · · ·				Date					
District Engineer TXDOT, Dallas District	<u> </u>									

#### PROJECT DETAILS FOR MODIFICATION 2013-0310

TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

#### CURRENTLY APPROVED:

				ST	P-MM	CA	T 12(S)	. 4 1	CONGRESSIONAL	CATEG	DRY 11	LOCAL CONTRIBUTION	LOCAL	
PHASE	FISCAL YEAR	SBPE	\$102	FEDERAL	STATE	FEDERAL	STATE	RTR 121-KC1 FUNDS	EARMARK (100% FEDERAL)	FEDERAL	STATE	(KAUFMAN COUNTY)	CONTRIBUTION (CITY FUNDING)	TOTAL
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ⁸	\$0	\$0	\$0	\$0	\$1,000,000
ROW/UTILITIES A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2016	\$0	\$0	\$6,320,000	\$1,580,000	\$0	\$0	\$7,125,538	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$6,320,000	\$1,580,000	\$0	\$0	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

REVISION REQUESTED: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 (OBLIGATED)

				STI	-MM	CA	T 12(S)		CONGRESSIONAL	CATEG	ORY 11	LOCAL CONTRIBUTION	LOCAL	, , , <u>,</u> , ,
PHASE	FISCAL YEAR	SBPE	S102	FEDERAL	STATE	FEDERAL	STATE	RTR 121-KC1 FUNDS	EARMARK (100% FEDERAL)	FEDERAL	STATE	(KAUFMAN COUNTY)	CONTRIBUTION (CITY FUNDING)	TOTAL
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2014	\$0	\$0	\$0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$0	\$0	\$6,320,000	\$1,580,000	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

#### Notes:

^A ROW and Utilities requires a 10% match from the locals.

^B Earmarked Funds are obligated and fixed and are only for the PE phase of the project.

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM Tra	nsit 🗸 Other	3-RTR 121-DE1, 3-LC	
Type of Modification:	dministrative 🗹 Curr	ent RTC Action	☐ Previous RTC Action	
<b>Modification Number:</b> 2013-0	0311		STIP Revision Required?:	NO
NCTCOG Project Code(s): 2	20025			
NCTCOG TIP Page Number(	<b>(s):</b> VII-136			
MTP Reference(s): RSA	A1-367.4, RSA1-367.5			
<b>TXDOT Control Section Job</b>	Number(s): 2681-01-01	2		
Original Project Scope and Location:			-FM 2499 FROM FM 2181 NORTH TO IH 3 7 ON NEW LOCATION (SEGMENT 5); NEV	
Original Funded Amount:	FY2013\$2,500,000 LOCAL FY2013\$8,000,000 RTR 12 FY2013\$150,000 RTR 121 FY2013\$21,538,143 RTR	21-DE1 (\$8,000,000 RE -DE1 (\$150,000 REGIO	GIONAL) - ROW DNAL) - UTIL	
Approved Phase: ✓ Engin	neering 🗸 ROW	✓ Utilities	Construction/Implementation	
<b>Estimated Construction Cos</b>	<b>st:</b> \$24,898,143	Pe	ercent: 15.6%	
	ON TO FY2014; INCREASE ( FACHMENT FOR DETAILS)	CONSTRUCTION FUNI	DING; OFFSET BY DECREASE IN TIP 11	432/CSJ
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFFIC	IENT APPORTIONMEN	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALY	/SIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler			7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	, ,		nto Year One.	
✓ modification to a project funded	յ through a TxDOT-selected բ	orogram.		
Certified by:				
Kelly Selman			7/19/2013	
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

#### **PROJECT DETAILS FOR MODIFICATION 2013-0311**

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

#### **CURRENTLY APPROVED:**

		RTR 121-	DE1 FUNDS		
FISCAL	Ì		LOCAL MATCH	LOCAL	
YEAR	PHASE	RTR 121-DE1	TO RTR	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$29,688,143	\$0	\$2,500,000	\$32,188,143

# **REVISION REQUESTED:** DELAY CONSTRUCTION TO FY2014; INCREASE CONSTRUCTION FUNDING: OFFSET BY DECREASE IN TIP 11432/CSJ 2054-02-016

		RTR 121-	DE1 FUNDS		
FISCAL			LOCAL MATCH	LOCAL	
YEAR	PHASE	RTR 121-DE1	TO RTR	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$150,000
2014	CON	\$24,898,143	\$0	\$0	\$24,898,143
		\$33,048,143	\$0	\$2,500,000	\$35,548,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM	☐ Transit ☐ O	ther	
Type of Modification:	dministrative 🔽	Current RTC Act	on	TC Action
<b>Modification Number:</b> 2013-0	)312		STIP Revision	n Required?: YES
NCTCOG Project Code(s): 1	1774			
NCTCOG TIP Page Number(s	s): VII-116			
MTP Reference(s):	2-005			
TXDOT Control Section Job	Number(s): 0918	3-47-037		
Original Project Scope and Location:	REPLACE VIDEO C	OMMUNICATION INFR		H - TXDOT - CITY INTERFACE; ER INFORMATION HARDWARE ASTRUCTURE
Original Funded Amount:	FY2013\$198,840 C	MAQ (\$159,072 FEDER	AL AND \$39,768 LOCAL)	- CON
Approved Phase:   Engin	eering 🗌 RO	W Utilities	✓ Construction/Ir	nplementation
<b>Estimated Construction Cos</b>	t: N/A		Percent: N/A	
Request: CANCEL PROJECT AN	ID TRANSFER FUND	S TO TIP 11630/CSJ 09	918-00-981	
Financial Constraint Statement REPRESENTS COSTS SAVINGS				
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		3 UPDATE AND THE R	ESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?  EMISSION REDUCTION ESTIMA IN 2020, 88% OF THE FREEWAY THE ITS PROGRAM, WHICH AM 2,926 POUNDS/DAY OF NOX	ATES FOR INTELLIG Y SYSTEM IN COLLIF	N, DALLAS, DENTON, A	IND TARRANT CÓUNTIES	S WILL BE COVERED BY
Certified by:				
Dan Kessler			-	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG			D	ate
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO)	allocated funds to be m	oved into Year One.	
modification to a project funded	through a TxDOT-sel	ected program.		
Certified by:				
N/A		_	I	N/A
William Hale, P.E. District Engineer			D	ate
TXDOT, Dallas District				

Subregion:	EASTER	N						
Program(s):	: 🗹 CM	AQ [	STP-MI	M 🗌 Tra	nsit 🗸 O	ther	CAT 12 (C)	
Type of Mod	dification	n: 🗌 Ad	lministrat	tive 🗌 Curr	ent RTC Actio	on 🗆	Previous RTC Action 🗸	Staff Action
Modification	n Numbe	er: 2013-0	0313				STIP Revision Required?:	NO
NCTCOG Pr	oject Co	de(s): 1	1428.1					
NCTCOG TI	P Page N	Number(	<b>s):</b> VII-102					
MTP Refere	nce(s):	TS	M2-002					
TXDOT Con	trol Sect	tion Job	Number(	<b>s):</b> 0918-45-81	17			
Original Pro Location:	ject Sco	pe and					F CARROLLTON - OFF-SYSTEM; C DLLERS; TRAFFIC SIGNAL IMPRO	
Original Fur	nded Am	ount:					8,857 LOCAL) - ENG \$171,143 LOCAL) - CON	
Approved P	hase:	<b>✓</b> Engin	eering	$\square$ ROW	☐ Utilities	✓ C	construction/Implementation	n
Estimated C	Construc	tion Cos	st: N/A			Per	cent: N/A	
· F F	EDERAL A UNDING C EDERAL A	ND \$7,400 F \$44,284 ND \$1,457	LOCAL) AN TOTAL (\$37 LOCAL] FO	ID ADD \$37,000 7,000 CAT 12(C)	CAT 12(C) (\$29,6 [\$29,600 FEDER IG IN FY2014 ANI	600 FED AL AND	CREASE CMAQ FUNDS BY \$37,00 DERAL AND \$7,400 LOCAL) FOR R D \$7,400 LOCAL] AND \$7,284 CMA 716 CMAQ (\$684,573 FEDERAL AN	EVISED Q [\$5,827
Financial Co DOES NOT REQUESTS	VIOLATE	FINANCIAI	L CONSTRA	INT AS SUFFIC	EIENT APPORTIO	NMENT	AVAILABLE TO PROGRAM THE	
Air Quality ( THIS PROJ CONFORM	JECT IS IN	CLUDED IN		2035 AND MOB	ILITY 2035-2013	UPDAT	E, AND THE RESULTING AIR QUA	LITY
Other:								
✓ Contingent	on TxDOT	approval?	YES					
ESTIMATE POUNDS/[			TION BENE	FITS FOR THE	ASSOCIATED CN	MAQ PR	ROJECT ARE 42.52 POUNDS/DAY	OF VOC AND 74.65
Certified by	:							
Christie Go	otti						7/19/2013	
Christie J. G Senior Prog NCTCOG		ager					Date	
The followin	ıg signatı	ire autho	rizes:					
additiona	l Metropolit	an Plannin	g Organization	on (MPO) alloca	ted funds to be mo	oved int	o Year One.	
✓ modificat	ion to a pro	ject funded	l through a T	xDOT-selected	program.			
Certified by	<b>/</b> :							
Kelly Selm	•						7/19/2013	
William Hale	e, P.E.						Date	
TXDOT, Da	llas Distr	ict						

Subregion: EASTERN						
Program(s):   CMAQ	✓ STP-MM	☐ Transit	<b>✓</b> Oth	ner <u>CAT 8-TX</u> [	DOT FAS, 3-LC	
Type of Modification:	dministrative	☐ Current R	ΓC Actio	n 🗌 Previous	s RTC Action 🗹 S	taff Action
Modification Number: 2013-	0314			STIP Rev	vision Required?:	NO
NCTCOG Project Code(s): 1	11258.6					
NCTCOG TIP Page Number(	( <b>s):</b> VII-119					
MTP Reference(s): FF	P2-350					
TXDOT Control Section Job	Number(s):	0918-47-069				
Original Project Scope and Location:	STREET SW, B	AGDAD RD, SE 14	ITH STREE	T, CENTER STRE	NERSHIP PROGRAM; 19 ET, SW 2ND STREET, A S, ADVANCE PREEMPTI	ND SW
Original Funded Amount:		AT 8 [\$189,900 FE			DERAL AND \$228,000 LC ] AND \$224,000 LOCAL	OCAL]
Approved Phase:   Engir	neering 🗌	ROW 🗆 U	<b>Jtilities</b>	✓ Construction	on/Implementation	
<b>Estimated Construction Cos</b>	st: N/A			Percent: N/A		
Request: MOVE CONSTRUCTION	ON PHASE TO FY	2014				
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT A	AS SUFFICIENT AI	PPORTION	MENT AVAILABLE	E TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		-2013 UPDATE AN	ID THE RE	SULTING AIR QUA	ALITY CONFORMITY AN	ALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES					
Certified by:						
Christie Gotti					7/19/2013	
Christie J. Gotti Senior Program Manager NCTCOG					Date	
The following signature author	orizes:					
additional Metropolitan Plannin	ng Organization (M	PO) allocated fund	ls to be mov	ved into Year One.		
✓ modification to a project funded	d through a TxDO	Γ-selected program	١.			
Certified by:						
Kelly Selman					7/19/2013	
William Hale, P.E. District Engineer		<del></del>			Date	
TXDOT, Dallas District						

Subregion: EASTERN	
Program(s): ✓ CMAQ	er
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action	□ Previous RTC Action  Staff Action
Modification Number: 2013-0315	STIP Revision Required?: NO
NCTCOG Project Code(s): 11585	
NCTCOG TIP Page Number(s): VII-120	
MTP Reference(s): BP2-016	
TXDOT Control Section Job Number(s): 0918-47-071	
Original Project Scope and Location:  DARTON BROADWAY/MAIN FROM BELT LIN CROSBY; CONSTRUCT PEDESTRIAN CONNEDOWNTOWN CARROLLTON	
Original Funded Amount: FY2013\$47,811 CMAQ (\$38,249 FEDERAL AN FY2013\$819,608 CMAQ (\$655,686 FEDERAL AN	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities 🕟	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE PROJECT TO FY2014	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAC POUNDS/DAY OF NOx	Q PROJECT ARE 0.09 POUNDS/DAY OF VOC AND 0.09
Certified by:	
Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: WESTERN							
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐ Other							
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Ac	tion						
Modification Number: 2013-0319 STIP Revision Requ	uired?: YES						
NCTCOG Project Code(s): 11264.2							
NCTCOG TIP Page Number(s): VII-26, F.9							
MTP Reference(s): TR3-007, TSM2-001, TR1-10332.2							
TXDOT Control Section Job Number(s): 0902-48-971							
Original Project Scope and Location:  FWTAY CONNECTION - PHASE II; SH 121 AT IH 30; CONSTRUCT SOUTH CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30	TO WEST Y RAIL						
Original Funded Amount: FY2011\$2,258,000 CMAQ (\$1,806,400 FEDERAL AND \$451,600 LOCAL) - C FY2013\$5,967,000 CMAQ (\$4,773,600 FEDERAL AND \$1,193,400 LOCAL) -							
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implem	entation						
Estimated Construction Cost: N/A Percent: N/A							
Request: CANCEL PROJECT AND MOVE FUNDS TO TIP 11514/CSJ 0902-48-963							
Financial Constraint Statement: REPRESENTS COSTS SAVINGS							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFO	PRMITY ANALYSIS						
Other:  Contingent on TxDOT approval? NO  ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.98 POUND AND 3.41 POUNDS/DAY OF NOx  Certified by:	OS/DAY OF VOC						
Dan Kessler 7/19/20	013						
Michael Morris, P.E.  Director of Transportation  NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A							
Brian Barth, P.E.  Deputy District Engineer							

TXDOT, Fort Worth District

Subregion: WESTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Trans	sit 🗹 Oth	er 3-LOCA	AL CONTRIBUTION
Type of Modification:	Administrative	✓ Curre	nt RTC Actio	n 🗌 Prev	ious RTC Action
Modification Number: 2013-	-0322			STIP F	Revision Required?: YES
NCTCOG Project Code(s):	11754.2				
NCTCOG TIP Page Number	<b>(s):</b> VII-59				
MTP Reference(s): FT	1-30.10.4				
TXDOT Control Section Job	Number(s):	0314-07-046			
Original Project Scope and Location:		; WIDEN EXI	STING LAKESH	ORE BRIDGE,	RPOINT ROAD TO LAKESHORE DRIVE IN CONSTRUCT NEW FRONTAGE ROAD E ROAD
Original Funded Amount:	FY2035\$8,908,	800 TOTAL (\$	88,908,800 LOCA	L CONTRIBUT	TION) - CON
Approved Phase:	neering 🗸	ROW	✓ Utilities	✓ Constru	ction/Implementation
Estimated Construction Co	st: N/A			Percent: N	//A
PORTION OF EASTB OF 3); REVISE FUND	OUND FRONTAGE ING AS \$770,000 I	E ROAD TO 2 LOCAL CONT	/3 LANE FRONT RIBUTION FOR	AGE ROAD W PE IN FY2013	D AND RECONSTRUCT EXISTING 2 LANE EST OF LAKESHORE DRIVE (PHASE 1B , \$160,000 LOCAL CONTRIBUTION FOR 70,000 LOCAL CONTRIBUTION FOR CON
Financial Constraint Statem NO NET IMPACT ON FINANCIA		AS PROJECT	IS 100% LOCAL	LY FUNDED	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		-2013 UPDAT	E AND THE RES	SULTING AIR (	QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	? YES				
Certified by:					
Dan Kessler Michael Morris, P.E. Director of Transportation NCTCOG					7/19/2013 Date
The following signature author	orizes:				
additional Metropolitan Plannir				ed into Year O	ne.
modification to a project funde	d through a TxDO1	Γ-selected pro	gram.		
Certified by:					
Brian R. Barth					7/19/2013
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District					Date

Subregion: WESTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	Other	3-LOCAL CONTRIBUTION	
Type of Modification:	dministrative	✓ Current RT	C Action	☐ Previous RTC Action	
Modification Number: 2013-0	323-D			STIP Revision Required?:	YES
NCTCOG Project Code(s): 17	1933				
NCTCOG TIP Page Number(s	s): N/A				
MTP Reference(s): FT1-	-30.10.4				
TXDOT Control Section Job	Number(s): 0	314-07-903			
Original Project Scope and Location:		ROÀD; RECONSTR	,	M WEST OF BANKHEAD HIGHWAY T E EASTBOUND FRONTAGE ROAD AN	
Original Funded Amount:	FY2017\$850,000	LOCAL CONTRIB	UTION - PE		
Approved Phase: ✓ Engin	eering 🗌 F	ROW 🗌 Ut	ilities 🗌 (	Construction/Implementation	
<b>Estimated Construction Cos</b>	<b>t:</b> N/A		Pe	rcent: N/A	
Request: ADD PROJECT TO APPETRANSPORTATION IM			SPORTATION	IMPROVEMENT PROGRAM (TIP) ANI	) STATEWIDE
Financial Constraint Statement NO NET IMPACT ON FINANCIAL		S PROJECT IS 100°	% LOCALLY F	UNDED	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:					
✓ Contingent on TxDOT approval?	YES				
Certified by:					
Dan Kessler				7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	rizes:				
additional Metropolitan Planning	organization (MF	PO) allocated funds	to be moved in	nto Year One.	
✓ modification to a project funded	through a TxDOT-	-selected program.			
Certified by:					
Brian R. Barth				7/19/2013	
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District				Date	

Subregion: WESTERN				
Program(s): ☐ CMAQ ☐	STP-MM	☐ Transit	Other	3-LOCAL CONTRIBUTION
Type of Modification:   Adr	ministrative [	✓ Current RT	C Action	☐ Previous RTC Action
Modification Number: 2013-03	24-D			STIP Revision Required?:YES
NCTCOG Project Code(s): 119	034			
NCTCOG TIP Page Number(s)	: N/A			
MTP Reference(s): FT1-3	0.10.4			
TXDOT Control Section Job N	umber(s): 03	14-07-920		
Location:	CENTERPOINT R	OAD; RECONSTR	ÚCT AND WII	OM WEST OF BANKHEAD HIGHWAY TO EAST OF DEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD ND RAMPS (PHASE 3 OF 3)
Original Funded Amount: F	Y2020\$1,440,00	0 LOCAL CONTRI	BUTION - PE	
Approved Phase: ✓ Engine	ering 🗌 R	OW 🗌 Uti	lities 🗌	Construction/Implementation
<b>Estimated Construction Cost:</b>	N/A		Pe	rcent: N/A
Request: ADD PROJECT TO APPE TRANSPORTATION IMP			SPORTATION	IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
Financial Constraint Statemer NO NET IMPACT ON FINANCIAL O		PROJECT IS 100%	6 LOCALLY F	UNDED
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN N		013 UPDATE AND	THE RESULT	FING AIR QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	/ES			
Certified by:				
Dan Kessler				7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature authorize	zes:			
additional Metropolitan Planning C	Organization (MPC	O) allocated funds t	o be moved ir	nto Year One.
✓ modification to a project funded the contract of the co	rough a TxDOT-s	selected program.		
Certified by:				
Brian R. Barth				7/19/2013
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District				Date

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Oth	ner _3-LC
Type of Modification: $\ \ \Box$ Administrative $\ \ \ \ \ \ \ $ Current RTC Actio	n 🔲 Previous RTC Action
Modification Number: 2013-0325	STIP Revision Required?:YES
NCTCOG Project Code(s): 83256	
NCTCOG TIP Page Number(s): VII-86, VII-282, F.170	
MTP Reference(s): IN1-34.575.1, FT1-34.10.1, FT3-007	
TXDOT Control Section Job Number(s): 0495-01-060	
Original Project Scope and Location: TXDOT-DALLAS (TERRELL)SP 557 FROM CRAMPS	COUNTY ROAD 305 TO FM 148; CONSTRUCT ACCESS
<b>Original Funded Amount:</b> FY2013\$337,132 LOCAL CONTRIBUTION - E FY2013\$6,027,000 LOCAL CONTRIBUTION -	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; REVISE LIMITS A 148; REVISE SCOPE AS NEW LOCATION 2/3 LANE FRONTAGE ROAF FY2014; ADD UTILITIES PHASE; REVISE FUNDING TO \$668,000 LO LOCAL CONTRIBUTION FOR UTILITIES IN FY2014, AND \$5,200,000 FY2014; DELETE DUPLICATE ENTRY IN LOCALLY FUNDED SECTION	AD (EASTBOUND ONLY); DELAY CONSTRUCTION TO CAL CONTRIBUTION FOR PE IN FY2013, \$400,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCAL	LY FUNDED
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler  Michael Morris, P.E.  Director of Transportation  NCTCOG	7/19/2013 Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: WESTERN					
Program(s): ✓ CMAQ	✓ STP-MM	☐ Transit	☐ Other		
Type of Modification:	dministrative	✓ Current RT0	C Action	☐ Previous RTC Action	
<b>Modification Number:</b> 2013-	-0326 (REVISED)			STIP Revision Required?: YES	
NCTCOG Project Code(s):	11514				
NCTCOG TIP Page Number(	(s): VII-38, F.16				
MTP Reference(s):	1-10315.1				
TXDOT Control Section Job	Number(s): 09	002-48-963			
Original Project Scope and Location:	FWTATEXRAIL A	ADVANCE COMMU	JTER RAIL IMI	PLEMENTATION IN TARRANT AND JOHNSO	N
Original Funded Amount:				L AND \$400,000 LOCAL) [OBLIGATED] D \$100,000 LOCAL) - CON	
Approved Phase: ✓ Engir	neering 🗌 R	OW 🗆 Uti	lities 🗌 C	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Per	cent: N/A	
DEVELOPMENT ACTI	IVITIES, PE, AND NI	EPA; ADD FUNDS	FROM TIP 112	T AND JOHNSON COUNTIES INCLUDING PF 264.2/CSJ 0902-48-971 AND INCREASE FUNI ENG IN FY2016 (SEE ATTACHMENT FOR DE	DING
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS	SUFFICIENT APP	ORTIONMENT	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity State		040 LIBBATE AND	THE BEOLULT	INO AIR CHALITY CONFORMITY ANALYSIS	
	N MOBILITY 2035-20	013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval?	, NO				
				STIMATED EMISSION REDUCTION VOC AND 41.4 POUNDS/DAY OF NOX	
Certified by:	TED OWN ACT ROOM	0171112 07.001 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	VOOTNIB 41.41 OONBOIDM OF NOX	
Dan Kessler				7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ng Organization (MP	O) allocated funds t	o be moved in	to Year One.	
modification to a project funded	d through a TxDOT-s	selected program.			
Certified by:					
N/A				N/A	
Brian Barth, P.E. Deputy District Engineer				Date	_

TXDOT, Fort Worth District

#### PROJECT DETAILS FOR MODIFICATION 2013-0326 (REVISED)

#### FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

**CURRENTLY APPROVED: TIP 11514/CSJ 0902-48-963** 

		CM	AQ		STP-N	NΝ		
FISCAL YEAR	<b>PHASES</b>	FEDERAL		LOCAL	FEDERAL		LOCAL	TOTAL
2006	CON	\$ _	\$	-	\$ 1,600,000	\$	400,000	\$ 2,000,000
2014	CON	\$ 400,000	\$	100,000	\$ •	\$	an.	\$ 500,000
		\$ 400,000	\$	100,000	\$ 1,600,000	\$	400,000	\$ 2,500,000

**REVISION REQUEST:** REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY \$3,125,000 CMAQ (\$2,500,000 FEDERAL AND \$625,000 LOCAL) FOR ENG IN FY2016

		CIV	AQ		STP-N	MΝ		
FISCAL YEAR	<b>PHASES</b>	FEDERAL		LOCAL	FEDERAL		LOCAL	TOTAL
2006 ^A	ENG	\$ -	\$	-	\$ 1,600,000	\$	400,000	\$ 2,000,000
2011 ^A	ENG	\$ 1,806,400	\$	451,600	\$ ~	\$	-	\$ 2,258,000
2014	ENG	\$ 4,773,600	\$	1,193,400	\$ ×-	\$	-	\$ 5,967,000
2014	ENG	\$ 400,000	\$	100,000	\$ -	\$	-	\$ 500,000
2016 ^B	ENG	\$ 2,500,000	\$	625,000	\$ _	\$		\$ 3,125,000
		\$ 9,480,000	\$	2,370,000	\$ 1,600,000	\$	400,000	\$ 13,850,000

A OBLIGATED FUNDS

 $^{^{\}mathrm{B}}$  THE NEW \$2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other	3-LC						
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action						
Modification Number: 2013-0327	STIP Revision Required?:YES						
NCTCOG Project Code(s): 54068							
NCTCOG TIP Page Number(s): VII-179, F.161							
MTP Reference(s): FT1-10.20.1							
TXDOT Control Section Job Number(s): 3559-01-004							
Original Project Scope and Location:  NTTASH 170 FROM TARRANT COUNTY LINE TO TOLLWAY BETWEEN EXISTING FRONTAGE ROAD	· ·						
Original Funded Amount: FY2015\$5,946,995 LOCAL CONTRIBUTION - PE							
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ C	Construction/Implementation						
Estimated Construction Cost: N/A Per	cent: N/A						
Request: CHANGE SCOPE TO CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTIN	NG FRONTAGE ROADS						
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FU	JNDED						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS						
Other:  Contingent on TxDOT approval? NO							
Certified by:							
Dan Kessler	7/19/2013						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
William Hale, P.E. District Engineer	Date						

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Oth	ner 3-LC						
Type of Modification: ☐ Administrative ☑ Current RTC Action	n 🔲 Previous RTC Action						
Modification Number: 2013-0328	STIP Revision Required?:YES						
NCTCOG Project Code(s): 84135							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): FT1-21.20.1, FT1-21.20.2, FT3-007							
TXDOT Control Section Job Number(s): N/A							
Original Project Scope and Location:  NTTA (PLANO)DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY; WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE							
Original Funded Amount: FY2013\$11,852,989 LOCAL CONTRIBUTION FY2014\$2,980,000 LOCAL CONTRIBUTION FY2015\$100,433,792 LOCAL CONTRIBUTION	- ROW						
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	✓ Construction/Implementation						
Estimated Construction Cost: N/A	Percent: N/A						
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP) AND STATEWIDE						
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALI	LY FUNDED						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:  Contingent on TxDOT approval? NO							
Certified by:							
Dan Kessler  Michael Morris, P.E.  Director of Transportation  NCTCOG	7/19/2013 Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
William Hale, P.E. District Engineer	Date						

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ⊆	SBPE						
Type of Modification: $\  \   \Box$ Administrative $\  \   f V$ Current RTC Action $\  \   \Box$	Previous RTC Action						
Modification Number: 2013-0330-D	STIP Revision Required?:YES						
NCTCOG Project Code(s): 54131							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): RSA1-617.4, RSA1-617.45, RSA1-617.5							
TXDOT Control Section Job Number(s): 0009-04-064							
Original Project Scope and Location:  TXDOT-DALLAS (ROCKWALL)SH 66 FROM FM 354 LINE); WIDEN FROM 2 LANE RURAL UNDIVIDED TO	,						
Original Funded Amount: FY2035\$3,281,530 SBPE (\$3,281,530 STATE) - PE							
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Co	nstruction/Implementation						
Estimated Construction Cost: N/A Perce	ent: N/A						
Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROVEMENT PROGRAM (TIP) AND STATEWIDE						
Financial Constraint Statement:							
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN SPECIFICALLY FOR THIS PROJECT	ALLOCATED TO THE TXDOT DISTRICT						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS						
Other:							
✓ Contingent on TxDOT approval? YES							
Certified by:							
Dan Kessler	7/19/2013						
Michael Morris, P.E. Director of Transportation NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman	7/19/2013						
William Hale, P.E.	Date						
District Engineer							
TXDOT, Dallas District							

Subregion: EASTERN						
Program(s): CMAQ	STP-MM	☐ Trar	nsit 🗸 Otł	ner <u>3-RTR 121</u>	-SD	
Type of Modification:	dministrativ	e 🗸 Curr	ent RTC Actio	n 🗌 Previou	us RTC Action	
Modification Number: 2013-0	)331			STIP Rev	vision Required?:	YES
NCTCOG Project Code(s): 2	0236					
NCTCOG TIP Page Number(s	<b>s):</b> VII-112, F.1	133				
MTP Reference(s): SD2	2-004, TSM2-00	2				
TXDOT Control Section Job	Number(s):	0918-47-02	3			
Original Project Scope and Location:	IMPROVEMEN	NT PROJECT	; ON LAMAR ST E		ER DART STATION PED OD ST ON THE NORTH A S	
Original Funded Amount:	FY2013\$2,696	6,052 RTR 12	1-SD (\$2,156,842	REGIONAL AND \$	\$539,210 LOCAL) - CON	
Approved Phase: 🗌 Engin	eering	ROW	☐ Utilities	✓ Construction	on/Implementation	
<b>Estimated Construction Cos</b>	<b>t:</b> N/A			Percent: N/A		
Request: REVISE LIMITS TO LAI AMENITIES, LANDSCA				TON STREET; RE	VISE SCOPE AS PEDES	STRIAN
Financial Constraint Stateme		AS TOTAL P	ROJECT COST D	OES NOT CHANG	iE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		35-2013 UPD	ATE AND THE RE	SULTING AIR QUA	ALITY CONFORMITY AN	ALYSIS
Other:  Contingent on TxDOT approval?	YES					
Certified by:						
Dan Kessler					7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	_
The following signature autho	rizes:					
additional Metropolitan Planning	g Organization (	MPO) allocate	ed funds to be mov	red into Year One.		
✓ modification to a project funded	through a TxD0	OT-selected p	rogram.			
Certified by:						
Kelly Selman					7/19/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District					Date	

Subregion: E.	ASTERN								
Program(s):	□ СМАС	<b>Q</b>	STP-M	M	☐ Tran	nsit	✓ Oth	ner	SBPE, CAT 12
Type of Modifi	ication:	□ Ac	dministra	ative	✓ Curr	ent RT	C Actio	n	☐ Previous RTC Action
Modification N	Number:	2013-0	332						STIP Revision Required?:YES
NCTCOG Proj	ect Code	e(s): 5	3082						
NCTCOG TIP	Page Nu	mber(s	<b>s):</b> VII-201						
MTP Referenc	e(s):	FT1	-1.110.6, IN	11-1.33.	.1, IN1-1.56	60.1, IN1	I-1.561.1,	IN1-1	-1.562.1, TSM2-001
TXDOT Contro	ol Sectio	n Job	Number	<b>(s):</b> 0	172-08-053	3			
Original Proje Location:	ct Scope	e and	LANE UN	DIVIDE	` ,	Y TO 4	-LANE DI\	/IDE[	OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2- ED HIGHWAY WITH GRADE SEPARATED
Original Fund	ed Amoı	unt:	FY2035\$8	3,004,0	46 SBPE (	\$8,004,0	046 STATE	≣) - P	PE
Approved Pha	ase: 🗸	Engin	eering	<b>✓</b> F	ROW	☐ Ut	tilities	✓ (	Construction/Implementation
Estimated Cor	nstructio	on Cos	<b>t:</b> \$70,460	0,000				Pe	ercent: N/A
• AND FED	) \$500,000 DERAL AND	STATE 2 \$11,20	AND \$500,0 0,000 STAT	000 LO	CAL) FOR D \$14,460,0	ROW IN	l FY2014, P-MM [\$11,	\$70,4 ,568,	FY2013, \$5,000,000 CAT 12 (\$4,000,000 FEDERAL ,460,000 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 ,000 FEDERAL AND \$2,892,000 STATE]) FOR CON II TRANSFERRED FROM TIP 11905/CSJ 0172-08-059
Financial Con	straint S	tateme	ent:						
DOES NOT VI REQUESTED				AINT AS	S SUFFICII	ENT API	PORTION	IMEN	NT AVAILABLE TO PROGRAM THE
Air Quality Co	-								
	CT IS INCL	UDED IN	I MOBILITY	2035-2	2013 UPD <i>A</i>	ATE AND	THE RES	SULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on	ı TxDOT aç	oproval?	YES						
Certified by:									
Dan Kessler									7/19/2013
Michael Morris Director of Tra NCTCOG		ion							Date
The following	signature	autho	rizes:						
additional M	letropolitan	Planning	g Organizat	ion (MF	O) allocate	ed funds	to be mov	ved in	into Year One.
✓ modification	to a projec	t funded	through a	TxDOT-	-selected p	rogram.			
Certified by:									
Kelly Selman	١								7/19/2013
William Hale, I	eer				_				Date
TXDOT, Dalla	s District								

Subregion	1: EASTERN	1						
Program(s	s): 🔽 CMA	AQ [	STP-MN	/I ☐ Tra	nsit 🗸 Ot	her 3-L	.C	
Type of M	odification	: 🗌 Ac	lministrat	ive 🗌 Curr	ent RTC Actio	n 🗌 Pr	evious RTC Action 🔽 Staf	f Action
Modificati	on Numbe	r: 2013-0	0333			ST	IP Revision Required?:	NO
NCTCOG	Project Co	<b>de(s)</b> : 1	1318.1					
NCTCOG	TIP Page N	lumber(	<b>s):</b> VII-96, F	F.64				
MTP Refe	rence(s):	ВР	2-012					
TXDOT Co	ontrol Sect	ion Job	Number(s	<b>s):</b> 0918-24-09	99			
Original P Location:	roject Sco	pe and			VILLAGE FROM AND PEDESTRIAN		H 190/BUSH TURNPIKE; VELOWEE	<b>;</b>
Original F	unded Am	ount:	FY2013\$17 FY2013\$2,	12,822 LOCAL ,302,492 TOTAI	CONTRIBUTION -	PE AQ [\$1,088,6	,241 LOCAL) - PE [OBLIGATED] 654 FEDERAL AND \$272,164 LOCA	L]
Approved	Phase:	✓ Engin	eering	$\square$ ROW	☐ Utilities	✓ Cons	struction/Implementation	
Estimated	l Construct	tion Cos	st: N/A			Percent	<b>t:</b> N/A	
Request:	FUNDING O AND \$78,797	F \$230,000 7 LOCAL C	0 TOTAL (\$1: CONTRIBUTI	51,203 CMAQ [ ON) FOR PE IN	\$120,962 FEDER/ N FY2014 AND \$2,	AL AND \$30 438,352 TO	CONTRIBUTION FOR A REVISED ,241 LOCAL] [OBLIGATED] IN FY20 TAL (\$1,360,818 CMAQ [\$1,088,654 OR CON IN FY2014	
Financial	Constraint	Statem	ent:					
	OT VIOLATE I STED FUNDIN			INT AS SUFFIC	CIENT APPORTIO	NMENT AVA	AILABLE TO PROGRAM THE	
Air Quality	y Conformi	ity State	ment:					
_	OJECT IS INC	CLUDED IN	N MOBILITY :	2035-2013 UPD	OATE AND THE RE	ESULTING A	AIR QUALITY CONFORMITY ANALY	/SIS
Other:	ent on TxDOT	approval?	NO					
ESTIMA		N REDUC		FITS FOR THE	ASSOCIATED CN	1AQ PROJE	CT ARE 2.81 POUNDS/DAY OF VO	C AND 1.20
Certified b	oy:							
Christie	Gotti						7/19/2013	
Christie J. Senior Pro NCTCOG	ogram Man	ager					Date	
The follow	ving signatu	ire autho	rizes:					
additio	nal Metropolita	an Plannin	g Organizatio	on (MPO) alloca	ted funds to be mo	oved into Yea	ar One.	
modific	cation to a proj	ject funded	I through a T	xDOT-selected	program.			
Certified	by:							
N/A							N/A	
William Ha							Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ	Transit ✓ Other SBPE, S102
Type of Modification: ☐ Administrative ☑	Current RTC Action
Modification Number: 2013-0334	STIP Revision Required?:YES
NCTCOG Project Code(s): 11905	
NCTCOG TIP Page Number(s): VII-145, VII-181,	F.100
MTP Reference(s): IN1-1.560.1	
TXDOT Control Section Job Number(s): 0173	2-08-059
<b>Original Project Scope and</b> TXDOT-DALLAS (EL Location:	LLIS COUNTY)US 287 AT ENSIGN RD IN ENNIS; CONSTRUCT INTERCHANGE
FY2014\$1,000,000	BPE (\$716,538 STATE) - PE S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW ) STP-MM (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - CON
Approved Phase: ✓ Engineering ✓ RO	OW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CANCEL PROJECT AND TRANSFER STP-	MM FUNDS TO TIP 53082/CSJ 0172-08-053
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-201	3 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO)	allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-se	lected program.
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer	Date

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTC/LOCAL
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ✔ Staff Action
Modification Number: 2013-0335 STIP Revision Required?: NO
NCTCOG Project Code(s): 11892
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): AV3-003, AV2-009
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NCTCOG (NASJRB)NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY
Original Funded Amount: FY2010\$375,000 TOTAL (\$300,000 RTC/LOCAL AND \$75,000 LOCAL) - IMPL
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$35,000 TOTAL (\$30,000 RTC/LOCAL AND \$5,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$375,000 TOTAL (\$300,000 RTC/LOCAL AND \$75,000 LOCAL) FOR IMPLEMENTATION IN FY2010 AND \$35,000 TOTAL (\$30,000 RTC/LOCAL AND \$5,000 LOCAL) FOR IMPLEMENTATION IN FY2014
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Christie Gotti 7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG  Date
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
Brian Barth, P.E. Date Deputy District Engineer

TXDOT, Fort Worth District

Subregior	1: EASTERN						
Program(s	s): 🗹 CMAQ	☐ STP-M	M 🗆 T	ransit 🗌 Ot	ther		
Type of M	odification:	☐ Administra	ative 🗸 Cu	urrent RTC Acti	on	☐ Previous RTC Action	
Modificati	on Number:	2013-0336				STIP Revision Required?:YES	
NCTCOG	Project Code	(s): 11630					
NCTCOG	TIP Page Nur	<b>nber(s):</b> VII-91,	VII-150, VII-17	73,			
MTP Refe	rence(s):	ITS2-001					
TXDOT Co	ontrol Section	n Job Number(	( <b>s):</b> 0918-00-	-203, 0918-00-206, (	918-0	0-219, 0918-00-981	
Original P Location:	roject Scope	and NCTCOG-	M&O REGION	NAL ITS FUNDING F	POOL		
Original F	unded Amou	FY2014\$1 FY2015\$1	1,000,000 CMA 1,000,000 CMA	AQ (\$800,000 FEDE AQ (\$800,000 FEDE	RAL AI RAL AI	ND \$200,000 LOCAL)[0918-00-203] - IMPL ND \$200,000 LOCAL)[0918-00-206] - IMPL ND \$200,000 LOCAL)[0918-00-219] - IMPL ND \$200,000 LOCAL)[0918-00-981] - IMPL	
Approved	Phase:	Engineering	$\square$ ROW	☐ Utilities	✓ (	Construction/Implementation	
Estimated	I Construction	n Cost: N/A			Pei	rcent: N/A	
Request:	FY2013 (CSJ 09 \$40,000 LOCAL \$198,840 CMAC	918-00-203) TO TIF ) FROM CSJ 0918- Q (\$159,072 FEDEF	P 54064/CSJ 2 -00-203 TO CS RAL AND \$39,7	964-01-022, MOVE SJ 0918-00-225 IN F 768 LOCAL) FROM	REMA Y2016 TIP 11	(\$640,000 FEDERAL AND \$160,000 LOCAL) FROM INING \$200,000 CMAQ (\$160,000 FEDERAL AND 5 AND CANCEL 0918-00-203; AND TRANSFER 1774/CSJ 0918-47-037 TO CSJ 0918-00-225 IN FY20 EDERAL AND \$279,768 LOCAL)	
	Constraint St						
	SENTS COSTS SA						
-	y Conformity OJECT IS INCLU		´ 2035-2013 UF	PDATE AND THE RI	ESULT	TING AIR QUALITY CONFORMITY ANALYSIS	
Other:							
Continge	ent on TxDOT app	oroval? NO					
	TED EMISSION F 95.19 POUNDS/D		EFITS FOR TH	IE ASSOCIATED CN	/IAQ PI	ROJECT ARE 4233.08 POUNDS/DAY OF VOC	
Certified b	oy:						
Dan Kes	sler					7/19/2013	
	forris, P.E. f Transportation	on				Date	
The follow	ving signature	authorizes:					
additio	nal Metropolitan F	Planning Organizati	ion (MPO) allo	cated funds to be mo	oved in	nto Year One.	
modific	cation to a project	funded through a T	TxDOT-selecte	ed program.			
Certified	by:						
N/A						N/A	
William Ha	•					Date	_

Subregion: EASTERN	
Program(s): ✓ CMAQ	SBPE, CAT 11, 3-RTR 161-DA1, CAT 1
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action
Modification Number: 2013-0337	STIP Revision Required?:YES
NCTCOG Project Code(s): 54064	
NCTCOG TIP Page Number(s): VII-136	
MTP Reference(s): MO3-001, TSM2-005, TDM3-002	
TXDOT Control Section Job Number(s): 2964-01-022	
Original Project Scope and Location:  TXDOT-DALLAS (IRVING)SH 161 FROM SH WIDEN FROM FOUR LANES TO SIX LANES	183 TO BELT LINE ROAD; RESTRIPE FREEWAY TO
Original Funded Amount: FY2013\$50,000 SBPE (\$50,000 STATE) - PE FY2013\$700,000 CATEGORY 11 (\$560,000 FE	EDERAL AND \$140,000 STATE) - CON
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE LIMITS TO SH 161 FROM SOUTH OF SHADY GROVE ROAD OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HO PROJECT TO FY2014; INCREASE CONSTRUCTION PHASE BY \$800, FROM TIP 11630/CSJ 0918-00-203, \$1,000,000 RTR 161-DA1 (\$1,000, \$1,700,000 CAT 1 (\$1,360,000 FEDERAL AND \$340,000 STATE) WITH (SEE ATTACHMENT FOR DETAILS)	DURS, ITS, AND ILLUMINATION (TOLL); MOVE ,000 CMAQ (\$640,000 FEDERAL AND \$160,000 STATE) 000 REGIONAL) FROM TIP 20269/CSJ 0918-00-914, AND
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES  ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAC	O PRO IECT ARE 4233 08 POLINDS/DAY OF VOC
AND 7195.19 POUNDS/DAY OF NOx	AT NOSEOT AND 4255.001 GONDO/DAT OF VGG
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

#### **PROJECT DETAILS FOR MODIFICATION 2013-0337**

TXDOT-DALLAS (IRVING)--SH 161 FROM SH 183 TO BELT LINE ROAD; RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES

#### **CURRENTLY APPROVED:**

		S	ВРЕ		CAT	11		CMA	AQ			CAT	1			RTR 16	1-DA1		
FISCAL YEAR	PHASES	S٦	TATE	F	EDERAL	STATE	F	FEDERAL	S	TATE	F	EDERAL	S	TATE	REC	SIONAL	LO	CAL	TOTAL
2013	PE	\$	50,000	\$	**	\$ -	\$	-	\$	-	\$		\$	~	\$	-	\$	-	\$ 50,000
2013	CON	\$	-	\$	560,000	\$ 140,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 700,000
		\$	50,000	\$	560,000	\$ 140,000	\$	-	\$	-	\$	~	\$	-	\$	+	\$	-	\$ 750,000

REVISION REQUESTED: CHANGE LIMITS TO SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; REVISE SCOPE AS INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL); MOVE PROJECT TO FY2014; INCREASE CONSTRUCTION PHASE BY \$800,000 CMAQ (\$640,000 FEDERAL AND \$160,000 STATE) FROM TIP 11630/CSJ 0918-00-203, \$1,000,000 RTR 161-DA1 (\$1,000,000 REGIONAL) FROM TIP 20269/CSJ 0918-00-914, AND \$1,700,000 CAT 1 (\$1,360,000 FEDERAL AND \$340,000 STATE) WITH NO CHANGE IN FUNDING TO ENGINEERING PHASE

		SBPE		CAT	11	CM	AQ	CAT	1		RTR 16:	L-DA1			
FISCAL YEAR	PHASES	STATE	F	EDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REC	GIONAL	LC	CAL		TOTAL
2014	PE	\$ 50,000	\$	-	\$ -	\$ wó.	\$ -	\$ **	\$ -	\$		\$		\$	50,000
2014	CON	\$	\$	560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,360,000	\$ 340,000	\$ 1,	000,000	\$	-	\$ 4	,200,000
		\$ 50,000	\$	560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,360,000	\$ 340,000	\$ 1,	000,000	\$	-	\$4	,250,000

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 3-RTR 161-TC	C2
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action
Modification Number: 2013-0338 STIP Revision	ion Required?:YES
NCTCOG Project Code(s): 20289	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-003	
TXDOT Control Section Job Number(s): 0902-00-138	
Original Project Scope and Location:  NCTCOG (VARIOUS)TXDOT MANAGEMENT SYSTEM OPERATION DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING	
Original Funded Amount: FY2015\$620,000 RTR 161-TC2 (\$620,000 REGIONAL) - IMPL	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM T	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	D PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	TY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth	7/19/2013
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District	Date

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	☐ Transit <b>☑</b> Ot	her <u>3-RTR 161-DA</u>	\1 & TC2	
Type of Modification:	Administrative 🔽	Current RTC Action	on 🗌 Previous	RTC Action	
Modification Number: 2013	-0339		STIP Revisi	ion Required?: YES	
NCTCOG Project Code(s):	20269				
NCTCOG TIP Page Number	(s): VII-93, VII-152				
MTP Reference(s):	5M2-003; TSM2-001; IT	rs2-003; tssf2-001; ts	SF2-002		
TXDOT Control Section Job	Number(s): 0918	8-00-914			
Original Project Scope and Location:		WAY DRIVER DETECT		ONS PROGRAM - SIGNAGE AND ND SHOULDER UTILIZATION	
Original Funded Amount:		OTAL (\$552,000 RTR 16 TOTAL (\$1,104,000 RTR			
Approved Phase:   Engi	neering 🗌 RC	DW Utilities	✓ Construction	/Implementation	
Estimated Construction Co	st: N/A		Percent: N/A		
20289/CSJ 0902-00-9	000 REGIONAL) TO TIF 120, AND \$1,000,000 R OF \$400,000 TOTAL (\$	P 20260/CSJ 0918-00-23 TR 161-DA1 (\$1,000,000	4, \$620,000 RTR 161-T REGIONAL) TO TIP 54	EAK PERIODS; TRANSFER \$380,0 FC2 (\$620,000 REGIONAL) TO TIP 4064/CSJ 2964-01-022 FOR A AND \$124,000 RTR 121-TC2	00
Financial Constraint Statem REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED I		13 UPDATE AND THE RE	ESULTING AIR QUALIT	Y CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval?	?_YES_				
Certified by:					
Dan Kessler				7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG		_	,	Date	_
The following signature author	orizes:				
additional Metropolitan Planning	ng Organization (MPO)	) allocated funds to be mo	ved into Year One.		
✓ modification to a project funde	d through a TxDOT-sel	elected program.			
Certified by:					
Kelly Selman				7/19/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	_

Subregion: WESTERN					
Program(s): ✓ CMAQ	STP-MM	☐ Trans	sit 🗸 Otl	her	CAT 12(C), CAT 11, 3-LC
Type of Modification:	dministrative	✓ Currer	nt RTC Actio	on	☐ Previous RTC Action
<b>Modification Number:</b> 2013-0	0340				STIP Revision Required?: YES
NCTCOG Project Code(s): 1	1754.1				
NCTCOG TIP Page Number(	s): VII-11, F.24				
MTP Reference(s): TSM	//2-001, MO3-002,	FT1-30.10.4,	, IN1-30.585.1		
TXDOT Control Section Job	Number(s): 0	902-38-075			
Original Project Scope and Location:	OAKS; IMPROVE	EMENTS AT IRNAROUND	LAKESHORE D D BRIDGE, AND	RIVE,	KESHORE DRIVE AT US 180/IH 20 IN HUDSON , US 180, AND IH 20 FRONTAGE ROADS, EN EXISTING LAKESHORE DRIVE BRIDGE TO
Original Funded Amount:		T 11 [\$529,6			,551,000 FEDERAL AND \$637,750 LOCAL] 132,400 STATE] AND \$552,250 LOCAL
Approved Phase:   Engin	eering 🗸 F	ROW	☐ Utilities	✓ (	Construction/Implementation
<b>Estimated Construction Cos</b>	<b>t:</b> \$4,770,900			Per	rcent: 8.36%
Request: ADD ROW PHASE ANI	D REVISE FUNDIN	NG; DELAY F	PROJECT AT CI	TY'S I	REQUEST (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	_ CONSTRAINT AS	S SUFFICIEN	NT APPORTION	IMEN	T AVAILABLE TO PROGRAM THE
Air Quality Conformity State					
THIS PROJECT IS INCLUDED IN	MOBILITY 2035-2	2013 UPDAT	E AND THE RE	SULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:	\/F0				
✓ Contingent on TxDOT approval?  I OCAL CONTRIBUTION PAID B		AND ESTIM	MATED EMISSIO	ON RF	EDUCTION BENEFITS FOR THE ASSOCIATED
CMAQ PROJECT ARE .09 POUN					.55511611 521121 1161 611 1112 7166663171 25
Certified by:					
Dan Kessler					7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MP	PO) allocated	funds to be mo	ved in	to Year One.
✓ modification to a project funded	through a TxDOT-	-selected pro	gram.		
Certified by:					
Brian R. Barth					7/19/2013
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District					Date

#### PROJECT DETAILS FOR MODIFICATION 2013-0340

TXDOT-FORT WORTH (HUDSON OAKS)--ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

#### CURRENTLY APPROVED:

FISCAL	CAL		MAQ		CAT 12(C)				CAT 11							1		
YEAR PHASES		FEDERAL	A7	LOCAL	17.	FEDERAL	*	STATE		- 1	FEDERAL	~	STATE	LOCAL CO	INTRIBUTION		TOTAL	ı
2013 CON	\$	2,551,000	\$	637,750	\$		-	\$	-	\$	529,600	\$	132,400	\$	552,250	\$	4,403,000	]
	\$	2,551,000	\$	637,750	\$		-	\$	-	\$	529,600	\$	132,400	\$	552,250	\$	4,403,000	_

#### REVISION REQUESTED: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST

FISCAL	FISCAL CMAQ			CAT 12(C)			CAT 11						The second		
YEAR	PHASES		FEDERAL	LOCAL		FEDERAL		STATE		FEDERAL		STATE	LO	CAL CONTRIBUTION	TOTAL
2014	ROW	\$	129,280	\$ 32,320	\$	-	\$	-	\$	-	\$	-	\$		\$ 161,600
2015	CON	\$	803,397	\$ 200,849	\$	2,041,923	\$	510,481	\$	529,600	\$	132,400	\$	552,250	\$ 4,770,900
		\$	932,677	\$ 233,169	\$	2,041,923	\$	510,481	\$	529,600	\$	132,400	\$	552,250	\$ 4,932,500

Subregion: EASTERN									
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-RTR 161-DA1								
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action								
Modification Number: 2013-0341 (REVISED)	STIP Revision Required?: YES								
NCTCOG Project Code(s): 20260									
NCTCOG TIP Page Number(s): VII-82, F.138									
MTP Reference(s): TSSF2-005									
TXDOT Control Section Job Number(s): 0918-00-234									
Original Project Scope and Location:  TXDOT-DALLAS (VARIOUS)REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY									
Original Funded Amount: FY2013\$1,000,000 TOTAL (\$800,000 RTR 161-DA1 AND \$200,000 LOCAL MATCH) - IMPLEMENTATION									
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation								
Estimated Construction Cost: N/A Pe	ercent: N/A								
Request: ADD \$475,000 RTR 161-DA1 (\$380,000 REGIONAL AND \$95,000 LOCAL) FROM TIP 20269/CSJ 0918-00-914 IN FY2013; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT									
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS								
Other:  Contingent on TxDOT approval? YES  Continue I have									
Certified by:									
Dan Kessler	7/19/2013								
Michael Morris, P.E.  Director of Transportation  NCTCOG									
The following signature authorizes:									
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.									
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
Kelly Selman	7/19/2013								
William Hale, P.E. District Engineer	Date								

Subregion: EASTERN
Program(s): ☐ CMAQ   ☑ STP-MM   ☐ Transit   ☐ Other
ype of Modification: 🗌 Administrative 🔲 Current RTC Action 🔲 Previous RTC Action 🗹 Staff Action
Modification Number: 2013-0342 STIP Revision Required?: YES
ICTCOG Project Code(s): 11435.4
ICTCOG TIP Page Number(s): N/A
ITP Reference(s): BP2-002, TSM2-001
XDOT Control Section Job Number(s): 0918-47-092
Driginal Project Scope and ocation:  DALLASCBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM
Original Funded Amount: FY2014\$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: SPLIT FROM TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800
inancial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC
Certified by:
Christie Gotti 7/19/2013
Christie J. Gotti Date Senior Program Manager NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
William Hale, P.E. Date District Engineer

Subregion: EASTERN										
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Oth	ner	3-RTR 121-DA1 FUNDS					
Type of Modification:	dministrative	✓ Current	RTC Actio	n [	Previous RTC Action					
<b>Modification Number:</b> 2013-	0343				STIP Revision Required?:YES					
NCTCOG Project Code(s): 1	1726									
NCTCOG TIP Page Number(s): VII-106, F.84										
MTP Reference(s): RSA1-61.1, RSA1-61.2, RSA1-61.3										
<b>TXDOT Control Section Job</b>	Number(s): 09	918-45-885								
Original Project Scope and Location:  DALLAS:-RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES										
Original Funded Amount:	FY2013\$9,000,00	00 RTR 121-DA	1 (\$7,200,000	REG	GIONAL AND \$800,000 LOCAL) - PE GIONAL AND \$1,800,000 LOCAL) - ROW EGIONAL AND \$7,272,287 LOCAL) - CON					
Approved Phase: ✓ Engir	neering 🗸 F	ROW 🗆	Utilities	✓ C	onstruction/Implementation					
<b>Estimated Construction Cos</b>	st: N/A			Perd	cent: N/A					
	Request: REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)									
	Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE									
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		013 UPDATE A	AND THE RES	SULTII	NG AIR QUALITY CONFORMITY ANALYSIS					
Other:  Contingent on TxDOT approval?	YES									
Certified by:										
Dan Kessler Michael Morris, P.E. Director of Transportation NCTCOG					7/19/2013 Date					
The following signature author	rizes:									
additional Metropolitan Plannin	additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.									
✓ modification to a project funded through a TxDOT-selected program.										
Certified by:										
Kelly Selman					7/19/2013					
William Hale, P.E. District Engineer TXDOT, Dallas District		_			Date					

#### **PROJECT DETAILS FOR MODIFICATION 2013-0343**

DALLAS--RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

FISCAL		RTR 12	21-DA	1	
YEAR	PHASES	REGIONAL		LOCAL	TOTAL
2013	PE	\$ 3,200,000	\$	800,000	\$ 4,000,000
2013	ROW	\$ 7,200,000	\$	1,800,000	\$ 9,000,000
2013	CON	\$ 18,727,713	\$	7,272,287	\$ 26,000,000
		\$ 29,127,713	\$	9,872,287	\$ 39,000,000

REVISION REQUEST: REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS; REVISE FUNDING

FISCAL		RTR 12	21-DA	\1	
YEAR	PHASES	REGIONAL		LOCAL	TOTAL
2013	PE	\$ 4,400,000	\$	1,100,000	\$ 5,500,000
2013	ROW	\$ 400,000	\$	100,000	\$ 500,000
2013	CON	\$ 24,327,713	\$	8,672,287	\$ 33,000,000
		\$ 29,127,713	\$	9,872,287	\$ 39,000,000

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-	-DA1
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous	RTC Action  Staff Action
Modification Number: 2013-0344 STIP Rev	ision Required?: NO
NCTCOG Project Code(s): 20254.2	
NCTCOG TIP Page Number(s): VII-95, VII-154, F.136	
MTP Reference(s): TSM2-004, F3-005, TR3-002, FT3-006, TR3-001	
TXDOT Control Section Job Number(s): 0918-00-993, 0918-00-191	
Original Project Scope and NCTCOGHOV OPERATIONS OUTSIDE DART SERVICE AREA Location:	A.
Original Funded Amount: FY2013\$2,780,328 RTR 121-DA1 (\$2,780,328 REGIONAL) - IMF FY2014\$1,800,000 RTR 121-DA1 (\$1,800,000 REGIONAL) - IMF	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: CHANGE CSJ 0918-00-993 TO CSJ 0918-00-191; ADVANCE \$350,000 RTR 121-DA1 FU FOR REVISED FUNDING OF \$3,130,328 RTR 121-DA1 FOR IMPL IN FY2013 AND \$1,45 IN FY2014	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	E
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer	Date

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTC/LOCAL								
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action								
Modification Number: 2013-0345 STIP Revision Required?: NO								
NCTCOG Project Code(s): 11805								
NCTCOG TIP Page Number(s): N/A								
MTP Reference(s): TSM2-002								
TXDOT Control Section Job Number(s): N/A								
Original Project Scope and Location:  CARROLLTON:-CITYWIDE SIGNAL UPGRADES; REPLACE TRAFFIC SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT (SEE ATTACHMENT FOR LOCATIONS)								
Original Funded Amount: FY2007\$425,000 RTC/LOCAL (\$340,000 REGIONAL AND \$85,000 LOCAL) - IMPL								
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation								
Estimated Construction Cost: N/A Percent: N/A								
Request: DECREASE FUNDING BY \$254,234 RTC/LOCAL (\$203,387 REGIONAL AND \$50,847 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$170,766 RTC/LOCAL (\$136,613 REGIONAL AND \$34,153 LOCAL); AND RETURN DECREASED FUNDS TO REGIONAL POOL								
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS								
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								
Other:								
Contingent on TxDOT approval? NO								
Certified by:								
Christie Gotti 7/19/2013								
Christie J. Gotti Senior Program Manager NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A N/A								
William Hale, P.E. Date  District Engineer								

## PROJECT DETAILS FOR MODIFICATION 2013-0345

#### CARROLLTON--CAROLLTON CITYWIDE SIGNAL UPGRADES

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ACTUAL LET DATE	ACTUAL COMPLETION DATE	**TYPE OF WORK	ON/OFF- SYSTEM
11805.1001	COMPLETE	11805.1001	BELT LINE AT BROADWAY	201104	201202	3	OFF
11805.1002	COMPLETE	11805.1002	BELT LINE AT COUNTRY CLUB	201104	201202	3	OFF
11805.1003	COMPLETE	11805.1003	BELT LINE AT DENTON	201104	201202	3	OFF
11805.1004	COMPLETE	11805.1004	BELT LINE AT IH 35E NB	201104	201202	3	OFF
11805.1005	COMPLETE	11805.1005	BELT LINE AT IH 35E SB	201104	201202	3	OFF
11805.1006	COMPLETE	11805.1006	BELT LINE AT JOHN CONNALLY	201104	201202	3	OFF
11805.1007	COMPLETE	11805.1007	BELT LINE AT JOSEY	201104	201202	3	OFF
11805.1008	COMPLETE	11805.1008	BELT LINE AT KELLY	201104	201202	3	OFF
11805.1009	COMPLETE	11805.1009	BELT LINE AT LARNER	201104	201202	3	OFF
11805.1010	COMPLETE	11805.1010	BELT LINE AT LUNA	201104	201202	3	OFF
11805.1011	COMPLETE	11805.1011	BELT LINE AT METROCREST/MILAM	201104	201202	3	OFF
11805.1012	COMPLETE	11805.1012	BELT LINE AT NIX	201104	201202	3	OFF
11805.1013	COMPLETE	11805.1013	BELT LINE AT PERRY	201104	201202	3	OFF
11805.1014	COMPLETE	11805.1014	BELT LINE AT TREND	201104	201202	3	OFF
11805.1015	COMPLETE	11805.1015	BELT LINE AT WEBB CHAPEL	201104	201202	3	OFF
11805.1016	COMPLETE	11805.1016	CROSBY AT BROADWAY	201104	201202	3	OFF
11805.1017	COMPLETE	11805.1017	CROSBY AT IH 35E NB	201104	201202	3	OFF
11805.1018	COMPLETE	11805.1018	CROSBY AT IH 35E SB 201104		201202	3	OFF
11805.1019	COMPLETE	11805.1019	DENTON AT KELLER SPRINGS 201104		201202	3	OFF
11805.1020	COMPLETE	11805.1020	FRANKFORD AT CAMBRIDGESHIRE 201104 20		201202	3	OFF
11805.1021	COMPLETE	11805.1021	FRANKFORD AT CEMETERY HILL	201104	201202	3	OFF
11805.1022	COMPLETE	11805.1022	FRANKFORD AT DICKERSON 201104 2		201202	3	OFF
11805.1023	COMPLETE	11805.1023	FRANKFORD AT EISENHOWER	201104	201202	3	OFF
11805.1024	COMPLETE	11805.1024	FRANKFORD AT FURNEAUX	201104	201202	3	OFF
11805.1025	COMPLETE	11805.1025	FRANKFORD AT IH 35/STEMMONS	201104	201202	3	OFF
11805.1026	COMPLETE	11805.1026	FRANKFORD AT MCCOY	201104	201202	3	OFF
11805.1027	COMPLETE	11805.1027	FRANKFORD AT STANDRIDGE	201104	201202	3	OFF
11805.1028	COMPLETE	11805.1028	HEBRON AT CHARLES	201104	201202	3	OFF
11805.1029	COMPLETE	11805.1029	HEBRON AT CREEK VALLEY	201104	201202	3	OFF
11805.1030	COMPLETE	11805.1030	HEBRON AT CREEKMEADOW/EISENHOWER	201104	201202	3	OFF
11805.1031	COMPLETE	11805.1031	HEBRON AT FAIRWAY	201104	201202	3	OFF
11805.1032	COMPLETE	11805.1032	HEBRON AT INTERNATIONAL	201104	201202	3	OFF
11805.1033	COMPLETE	11805.1033	HEBRON AT MARCHANT	201104	201202	3	OFF
11805.1034	COMPLETE	11805.1034	HEBRON AT MARSH	201104	201202	3	OFF
11805.1035	COMPLETE	11805.1035	HEBRON AT MARSH RIDGE	201104	201202	3	OFF
11805.1036	COMPLETE	11805.1036	HEBRON AT PROVINCE	201104	201202	3	OFF
11805.1037	COMPLETE	11805.1037	HEBRON AT ROLLING OAKS	201104	201202	3	OFF
11805.1038	COMPLETE	11805.1038	HEBRON AT SH 121 NB	201104	201202	3	OFF
11805.1039	COMPLETE	11805.1039	HEBRON AT SH 121 SB	201104	201202	3	OFF
11805.1040	COMPLETE	11805.1040	HEBRON AT SPURWOOD 201104 201202		3	OFF	
11805.1041	COMPLETE	11805.1041	HUTTON AT VALWOOD 201104 201202		3	OFF	
11805.1042	COMPLETE	11805.1042	JOSEY AT BRANCH HOLLOW	201104	201202	3	OFF
11805.1043	COMPLETE	11805.1043	JOSEY AT COUNTRY CLUB	201104	201202	3	OFF
11805.1044	COMPLETE	11805.1044	JOSEY AT CROSBY	201104	201202	3	OFF
11805.1045	COMPLETE	11805.1045	JOSEY AT DIAMOND RIDGE	201104	201202	3	OFF

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ACTUAL LET DATE	ACTUAL COMPLETION DATE	**TYPE OF WORK	ON/OFF- SYSTEM
11805.1046	COMPLETE	11805.1046	JOSEY AT FRANKFORD	201104	201202	3	OFF
11805.1047	COMPLETE	11805.1047	JOSEY AT FYKE	201104	201202	3	OFF
11805.1048	COMPLETE	11805.1048	JOSEY AT HEBRON	201104	201202	3	OFF
11805.1049	COMPLETE	11805.1049	JOSEY AT JACKSON		201202	3	OFF
11805.1050	COMPLETE	11805.1050	JOSEY AT KELLER SPRINGS	201104	201202	3	OFF
11805.1051	COMPLETE	11805.1051	JOSEY AT PEARL	201104	201202	3	OFF
11805.1052	COMPLETE	11805.1052	JOSEY AT PETERS COLONY	201104	201202	3	OFF
11805.1053	COMPLETE	11805.1053	JOSEY AT ROSEMEADE	201104	201202	3	OFF
11805.1054	COMPLETE	11805.1054	JOSEY AT SUNRIDGE	201104	201202	3	OFF
11805.1055	COMPLETE	11805.1055	JOSEY AT TARTAN	201104	201202	3	OFF
11805.1056	COMPLETE	11805.1056	JOSEY AT TRINITY MILLS	201104	201202	3	OFF
11805.1057	COMPLETE	11805.1057	KELLER SPRINGS AT HOME DEPOT	201104	201202	3	OFF
11805.1058	COMPLETE	11805.1058	KELLER SPRINGS AT KELLY	201104	201202	3	OFF
11805.1059	COMPLETE	11805.1059	KELLER SPRINGS AT MARSH	201104	201202	3	OFF
11805.1060	COMPLETE	11805.1060	KELLER SPRINGS AT MCCOY	201104	201202	3	OFF
11805.1061	COMPLETE	11805.1061	KELLER SPRINGS AT MIDWAY	201104	201202	3	OFF
11805.1062	COMPLETE	11805.1062	KELLER SPRINGS AT WILLOWGATE	201104	201202	3	OFF
11805.1063	COMPLETE	11805.1063	KELLY AT APOLLO/COUNTRY CLUB	201104	201202	3	OFF
11805.1064	COMPLETE	11805.1064	KELLY AT TED POLK MIDDLE SCHOOL	201104	201202	3	OFF
11805.1065	COMPLETE	11805.1065	KELLY AT TRINITY MILLS	201104	201202	3	OFF
11805.1066	COMPLETE	11805.1066	LUNA AT CROSBY	201104	201202	3	OFF
11805.1067			LUNA AT DIPLOMAT	201104	201202	3	OFF
11805.1068	COMPLETE	11805.1068	LUNA AT IH35 STEMMONS NB	201104	201202	3	OFF
11805.1069	COMPLETE	11805.1069	LUNA AT IH35 STEMMONS SB	201104	201202	3	OFF
11805.1070			LUNA AT VALWOOD	201104	201202	3	OFF
11805.1071			MARSH AT BELMEADE	201104	201202	3	OFF
11805.1072			MARSH AT CARRIAGE	201104	201202	3	OFF
			MARSH AT COUNTRY PLACE/COUNTRY SQUARE	201104	201202	3	OFF
11805.1074			MARSH AT RUNNING DUKE	201104	201202	3	OFF
			MIDWAY AT BELMEADE	201104	201202	3	OFF
11805.1076	COMPLETE	11805.1076	MIDWAY AT INTERNATIONAL NORTHBOUND SERVICE ROAD (NBSR) TRINITY MILLS AT	201104	201202	3	OFF
11805.1077	COMPLETE	11805.1077	DICKERSON	201104	201202	3	OFF
11805.1078	COMPLETE	11805.1078	NBSR TRINITY MILLS AT MCCOY	201104	201202	3	OFF
11805.1079	COMPLETE	11805.1079	NBSR TRINITY MILLS AT SCOTT MILL	201104	201202	3	OFF
11805.1080	COMPLETE	11805.1080	OLD DENTON AT BRANCH HOLLOW	201104	201202	3	OFF
11805.1081	COMPLETE	11805.1081	OLD DENTON AT FRANKFORD	201104	201202	3	OFF
11805.1082	COMPLETE	11805.1082	OLD DENTON AT HEBRON	201104	201202	3	OFF
11805.1083	COMPLETE	11805.1083	OLD DENTON AT JACKSON	201104	201202	3	OFF
11805.1084	COMPLETE	11805.1084	OLD DENTON AT MACARTHUR	201104	201202	3	OFF
11805.1085	COMPLETE	11805.1085	OLD DENTON AT PETERS COLONY	201104	201202	3	OFF
11805.1086	COMPLETE	11805.1086	OLD DENTON AT RALEIGH	201104	201202	3	OFF
11805.1087	COMPLETE	11805.1087	OLD DENTON AT ROSEMEADE	201104	201202	3	OFF
11805.1088	COMPLETE	11805.1088	OLD DENTON AT WHITLOCK	201104	201202	3	OFF
11805.1089	COMPLETE	11805.1089	PLANO PARKWAY AT CHARLES	201104	201202	3	OFF
11805.1090	COMPLETE	11805.1090	PLANO PARKWAY AT PARKER	201104	201202	3	OFF
11805.1091	COMPLETE	11805.1091	ROSEMEADE AT CROMWELL	201104	201202	3	OFF
11805.1092	COMPLETE	11805.1092	ROSEMEADE AT FURNEAUX	201104	201202	3	OFF
11805.1093	COMPLETE	11805.1093	ROSEMEADE AT KELLY	201104	201202	3	OFF

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ACTUAL LET DATE	ACTUAL COMPLETION DATE	**TYPE OF WORK	ON/OFF- SYSTEM
11805.1094			ROSEMEADE AT STANDRIDGE	201104	201202	3	OFF
11805.1095			SANDY LAKE AT IH 35E NB	201104	201202	3	OFF
11805.1096	COMPLETE	11805.1096	SANDY LAKE AT IH 35E SB	201104	201202	3	OFF
11805.1097	COMPLETE	11805.1097	SANDY LAKE AT PRESIDENT GEORGE BUSH TURNPIKE	201104	201202	3	OFF
11805.1098	COMPLETE	11805.1098	SOUTHBOUND SERVICE ROAD (SBSR) TRINITY MILLS AT DICKERSON	201104	201202	3	OFF
11805.1099	COMPLETE	11805.1099	SBSR TRINITY MILLS AT MCCOY	201104	201202	3	OFF
11805.1100	COMPLETE	11805.1100	SBSR TRINITY MILLS AT SCOTT MILL	201104	201202	3	OFF
11805.1101	COMPLETE	11805.1101	TRINITY MILLS AT MARSH	201104	201202	3	OFF
11805.1102	COMPLETE	11805.1102	TRINITY MILLS AT MIDWAY	201104	201202	3	OFF
11805.1103	COMPLETE	11805.1103	TRINITY MILLS AT OLD DENTON	201104	201202	3	OFF
11805.1104	COMPLETE	11805.1104	TRINITY MILLS AT PLUMDALE	201104	201202	3	OFF
11805.1105	COMPLETE	11805.1105	TRINITY MILLS AT VAIL	201104	201202	3	OFF

^{** 0 =} MINOR HARDWARE UPGRADES ONLY

- 1 = BASIC TRAFFIC SIGNAL RETIMING
- 2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
- 3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
- 4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
- 5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
- 6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTC/LOCAL
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0346 STIP Revision Required?: NO
NCTCOG Project Code(s): 11804
NCTCOG TIP Page Number(s): F.94
MTP Reference(s): TSM2-002
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  PLANOCUSTER RD FROM HEDGCOXE RD TO MCDERMOTT DR; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT & SOFTWARE, TRAFFIC SIGNAL IMPROVEMENT
Original Funded Amount: FY2010\$67,400 RTC/LOCAL (\$53,920 REGIONAL AND \$13,480 LOCAL) - IMPL
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: DECREASE FUNDING BY \$17,803 RTC/LOCAL (\$14,242 REGIONAL AND \$3,561 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$49,597 RTC/LOCAL (\$39,678 REGIONAL AND \$9,919 LOCAL) AND RETURN DECREASED FUNDS TO REGIONAL POOL
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Christie Gotti 7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
William Hale, P.E. Date District Engineer

Subregion: EASTERN									
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other $\underline{\mathbb{R}}$	TC/LOCAL								
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ P	revious RTC Action ✓ Staff Action								
Modification Number: 2013-0347	Modification Number: 2013-0347 STIP Revision Required?: NO								
NCTCOG Project Code(s): 11843									
NCTCOG TIP Page Number(s): F.96									
MTP Reference(s): TSM2-002									
TXDOT Control Section Job Number(s): N/A									
Original Project Scope and Location:  MESQUITEGALLOWAY AVE FROM GRUBB DR TO THE FROM VIA DEL NORTH OF US 80; REPLAINSTALL COMMUNICATIONS EQUIPMENT & INSTALL	CE CONTROLLERS & CABINETS,								
Original Funded Amount: FY2008\$961,135 RTC/LOCAL (\$768,908 REGIONAL A	ND \$192,227 LOCAL) [OBLIGATED] - IMPL								
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Con	struction/Implementation								
Estimated Construction Cost: N/A Percer	nt: N/A								
Request: DECREASE FUNDING BY \$33,416 RTC/LOCAL (\$26,733 REGIONAL AND \$6,6 AMOUNT OF \$927,719 RTC/LOCAL (\$742,175 REGIONAL AND \$185,544 LOCATO REGIONAL POOL									
Financial Constraint Statement: REPRESENTS COSTS SAVINGS									
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS								
Other:									
Contingent on TxDOT approval? NO									
Certified by:									
Christie Gotti	7/19/2013								
Christie J. Gotti Senior Program Manager NCTCOG	Date								
The following signature authorizes:									
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ear One.								
modification to a project funded through a TxDOT-selected program.									
Certified by:									
N/A	N/A								
William Hale, P.E. District Engineer	Date								

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-	LC
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action
Modification Number: 2013-0348	ΓΙΡ Revision Required?:YES
NCTCOG Project Code(s): 83262	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-104	
TXDOT Control Section Job Number(s): 0495-01-065	
Original Project Scope and Location:  TERRELLSP 557 AT LAS LOMAS PARKWAY (CR 308 ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO	
Original Funded Amount: FY2014\$105,000 LOCAL CONTRIBUTION - PE FY2020\$1,500,000 LOCAL CONTRIBUTION - CON	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Con	struction/Implementation
Estimated Construction Cost: N/A Percer	nt: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROTECTION IMPROVEMENT PROGRAM (STIP)	GRAM (TIP) AND STATEWIDE
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUND	PED
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ear One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other	r _3-LC
Type of Modification: $\ \ \Box$ Administrative $\ \ \ \ \ \ \ $ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0349 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 53138	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-104	
TXDOT Control Section Job Number(s): 0495-01-911	
Original Project Scope and TXDOT-DALLAS (TERRELL)SP 557 AT CR 305 Location:	5; CONSTRUCT BRIDGE AND ACCESS RAMPS
Original Funded Amount: FY2013\$103,430 LOCAL CONTRIBUTION - PE FY2013\$500,000 LOCAL CONTRIBUTION - RO FY2013\$3,896,570 LOCAL CONTRIBUTION - CO	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; SPLIT CSJ FROM 0-SCOPE TO SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PLUS CONNECTIONS TO LAS LOMAS PARKWAY; REVISE FUNDING AFY2014 AND \$1,635,000 LOCAL CONTRIBUTION FOR CONSTRUCTION	PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE AS \$105,000 LOCAL CONTRIBUTION FOR PE IN
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY	FUNDED
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULT	LTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN						
Program(s):   CMAQ	☐ STP-MM	☐ Trai	nsit 🗸 Ot	her <u>3</u>	LOCAL CONTRIBUTION	
Type of Modification:   A	dministrativ	e 🗌 Curre	ent RTC Actio	n 🗌 P	revious RTC Action 🗹 S	taff Action
Modification Number: 2013-	-0350			S	ΠΡ Revision Required?:	YES
NCTCOG Project Code(s):	52229					
NCTCOG TIP Page Number	(s): VII-140					
MTP Reference(s):	1-28.548.1, FT1	-28.90.2				
TXDOT Control Section Job	Number(s):	0009-12-07	2			
Original Project Scope and Location:		,	ALL)IH 30 AT FN NTAGE RDS AN		CONSTRUCT INTERCHANGE A' ONSTRUCTION	T FM 3549
Original Funded Amount:	' '	,	. CONTRIBUTION LL CONTRIBUTIO			
Approved Phase: 🗸 Engi	neering	✓ ROW	✓ Utilities	✓ Con	struction/Implementation	I
Estimated Construction Co	st: N/A			Percer	nt: N/A	
Request: ADD ROW AND UTILI FY2014 FUNDING AM \$2,000,000 FOR UTIL	IOUNT OF \$1,17	79,085 LOCAL	_ CONTRIBUTION	N FOR ENG	GINEERING, \$2,000,000 FOR RO	
Financial Constraint Statem NO NET IMPACT ON FINANCIA		Γ AS PROJEC	CT IS 100% LOCA	LLY FUNC	ED	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		35-2013 UPD/	ATE AND THE RE	ESULTING	AIR QUALITY CONFORMITY AN	ALYSIS
Other:						
Contingent on TxDOT approval?	NO					
Certified by:						
Christie Gotti					7/19/2013	
Christie J. Gotti Senior Program Manager NCTCOG					Date	
The following signature author	orizes:					
additional Metropolitan Plannir	ng Organization	(MPO) allocate	ed funds to be mo	ved into Y	ear One.	
modification to a project funde	d through a TxD	OT-selected p	orogram.			
Certified by:						
N/A					N/A	
William Hale, P.E. District Engineer					Date	

Subregion	: EASTER	RN						
Program(s	s): 🗹 CN	/IAQ	☐ STP-MI	M 🗌 Tra	ansit 🗸 Ot	her CAT 12 (C)		
Type of Mo	odificatio	n: 🗆	Administrat	tive 🗌 Curi	rent RTC Actio	n 🗌 Previous RT	C Action 🗹 St	aff Action
Modification	on Numb	er: ²⁰	013-0351			STIP Revisio	n Required?:	YES
NCTCOG I	Project C	ode(s	<b>):</b> 11910.1					
NCTCOG -	TIP Page	Numb	oer(s): VII-122					
MTP Refer	ence(s):		ITS2-004, TSM	2-002, ITS2-00	1			
TXDOT Co	ontrol Sec	ction J	lob Number(	<b>s):</b> 0918-47-9	29, 0918-47-094			
Original Pl Location:	roject Sc	ope a	EQUIPME	NT UPGRADE,		JPGRADE, CITYWIDE TE ECHNOLOGY, TRAFFIC		MENTS,
Original F	unded Aı	mount	: FY2013\$1	,206,010 CAT 1	2 (C) (\$964,808 FE	EDERAL AND \$241,202 S	STATE) - CON	
Approved	Phase:	☐ Er	ngineering	$\square$ ROW	☐ Utilities	✓ Construction/Ir	nplementation	
Estimated	Constru	ction (	Cost: N/A			Percent: N/A		
Request:		NDS FO				TO FY2014; AND CONVE OF \$1,206,010 CMAQ (\$		
Financial (	Constraiı	nt Stat	ement:					
	OT VIOLATI			INT AS SUFFIC	CIENT APPORTIO	NMENT AVAILABLE TO F	'ROGRAM THE	
Air Quality		•		2035-2013 UPI	DATE AND THE RE	SULTING AIR QUALITY	CONFORMITY ANA	ALYSIS
Other:								
Continge	ent on TxDO	T appro	val? NO					
			AND ESTIMATE D 3101.28 POUN			FITS FOR THE ASSOCIA	TED CMAQ PROJE	ECT ARE 2904.33
Certified b	•							
Christie (	Gotti					—	7/19/2013	
Christie J. Senior Pro NCTCOG		nager				D	ate	
The follow	ing signa	ture au	ıthorizes:					
addition	nal Metropo	litan Pla	nning Organization	on (MPO) alloca	ated funds to be mo	ved into Year One.		
modific	ation to a p	roject fu	nded through a T	xDOT-selected	program.			
Certified I	by:							
N/A						I	N/A	
William Ha						D	ate	

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit	✓ Other CAT 12 (C)
Type of Modification: ☐ Administrative ☐ Current R	TC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0352	STIP Revision Required?:YES
NCTCOG Project Code(s): 11910.2	
NCTCOG TIP Page Number(s): VII-122	
MTP Reference(s): ITS2-004, TSM2-002, ITS2-001	
TXDOT Control Section Job Number(s): 0918-47-930, 0918	3-47-095
	SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL ECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, MERAS
<b>Original Funded Amount:</b> FY2013\$2,693,910 CAT 12 (C) (\$2	2,155,128 FEDERAL AND \$538,782 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ U	Jtilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE CSJ 0918-47-930 TO CSJ 0918-47-095; MOVE F CMAQ FOR A REVISED FUNDING AMOUNT OF \$2,693,9	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AI REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AN	ID THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
	FION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2904.33
Certified by:	
Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fund	Is to be moved into Year One.
modification to a project funded through a TxDOT-selected program	1.
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion:	EASTERN						
Program(s)	): CMAQ	STP-MM	☐ Transi	t 🗸 Otl	her	3-P12, 3-LC, CAT 12(425)	
Type of Mo	dification: 🗌 A	dministrative	✓ Curren	t RTC Actio	on	☐ Previous RTC Action	
Modificatio	n Number: 2013-0	0353				STIP Revision Required?:	YES
NCTCOG P	roject Code(s): 5	2538					
NCTCOG T	TP Page Number(	<b>s):</b> VII-64					
MTP Refere	ence(s):	SA1-DAL-17, IN1-2	28.549.1				
TXDOT Cor	ntrol Section Job	Number(s):	0009-12-078				
Original Pro	oject Scope and	TXDOT-DALLAS INCLUDING 4 LA	` '	•		NSTRUCT AND WIDEN FM 551 AT IF MPS	H 30
Original Fu	inded Amount:		0 PROP 12 (\$4 0 PROP 12 (\$7 ,000 TOTAL (\$	400,000 STATE 100,000 STATE \$18,500,000 PF	E) - RC E) - UT ROP 12	OW	
Approved F	Phase: 🗸 Engir	neering 🗸	ROW 5	✓ Utilities	<b>✓</b> C	Construction/Implementation	1
Estimated (	Construction Cos	st: N/A			Per	cent: N/A	
I F	INCREASE BY \$7,000,	000 TOTAL (\$5,00 MOUNT OF \$28,5	00,000 PROP 00,000 TOTAL	12 [\$5,000,000 _ (\$23,500,000	STAT PROP	8,000 FEDERAL AND \$372,000 STATE] AND \$2,000,000 LOCAL CONTRIE 2 12 [\$23,500,000 STATE] AND \$5,00 PHASES	BÚTION) FOR A
DOES NO	Constraint Statem T VIOLATE FINANCIA TED FUNDING AMOUN	L CONSTRAINT A	S SUFFICIEN	T APPORTION	NMENT	Γ AVAILABLE TO PROGRAM THE	
Air Quality	Conformity State	ment:					
THIS PRO	JECT IS INCLUDED IN	N MOBILITY 2035-	2013 UPDATE	AND THE RE	SULTI	ING AIR QUALITY CONFORMITY AN	IALYSIS
Other:	nt on TxDOT approval?	YES					
Certified by							
Dan Kess	ler					7/19/2013	
Michael Mo						Date	
The following	ng signature autho	rizes:					
additiona	al Metropolitan Plannin	g Organization (MI	PO) allocated f	funds to be mo	ved int	to Year One.	
✓ modifica	ation to a project funded	through a TxDOT	-selected prog	ıram.			
Certified by	y:						
Kelly Selm	nan					7/19/2013	
William Hal District Eng	le, P.E.					Date	

Subregion: EASTERN					
Program(s):   CMAQ	STP-MN	<b>∥</b> □ Transit	Other	RTR 121-DE1, 3-LC, CAT 12 (425)	
Type of Modification:	☐ Administra	tive 🗹 Current	RTC Action	☐ Previous RTC Action	
Modification Number:	2013-0354			STIP Revision Required?:	YES
NCTCOG Project Code	<b>(s):</b> 11432				
NCTCOG TIP Page Nur	mber(s): VII-132				
MTP Reference(s):	RSA1-366.2				
TXDOT Control Section	n Job Number(s	<b>s):</b> 2054-02-016			
Original Project Scope Location:		E ROAD ÒF IH 35E Î		I WEST OF FM 2499 (BARREL STRAP DEN 2 LANE RURAL TO 6 LANE DIVIDI	
Original Funded Amou	I <b>nt:</b> SEE ATTAC	HMENT FOR DETAI	LS		
Approved Phase:   ✓	Engineering	<b>✓</b> ROW	Utilities 🗸	Construction/Implementation	1
Estimated Construction	n Cost: N/A		Р	ercent: N/A	
Request: DECREASE AN FOR DETAILS)		G; OFFSETS FUNDI	NG INCREASE (	ON TIP 20025/CSJ 2681-01-012 (SEE A	TTACHMENT
Financial Constraint St					
Air Quality Conformity THIS PROJECT IS INCLU		2035-2013 UPDATE	AND THE RESU	LTING AIR QUALITY CONFORMITY AN	IALYSIS
Other:  Contingent on TxDOT app	proval? YES				
Certified by:					
Dan Kessler				7/19/2013	
Michael Morris, P.E. Director of Transportation	on			Date	
The following signature	authorizes:				
additional Metropolitan F	Planning Organization	n (MPO) allocated fu	ınds to be moved	into Year One.	
✓ modification to a project	funded through a To	cDOT-selected progra	am.		
Certified by:					
Kelly Selman				7/19/2013	
William Hale, P.E. District Engineer TXDOT Dallas District				Date	

#### PROJECT DETAILS FOR MODIFICATION 2013-0354

DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

#### CURRENTLY APPROVED:

			RTR 12	21-D	E1		LOCAL	STP-	MN	1		CAT 1	2 (42	25)	
FISCAL YEAR	PHASES		REGIONAL		LOCAL MATCH	С	CONTRIBUTION	FEDERAL		STATE		FEDERAL		STATE	TOTAL
2013	PE	\$	100,000	\$	-	\$	1,856,693	\$ -	\$	-	\$	-	\$	-	\$ 1,956,693
2013	ROW	\$	9,900,000	\$	1,100,000	\$	-	\$ _	\$	-	\$	*	\$	-	\$ 11,000,000
2013	UTIL	\$	1,000,000	\$	-	\$	-	\$ -	\$	-	\$	-	\$	•	\$ 1,000,000
2013	CON	\$	3,000,000	\$	-	\$	-	\$ 18,720,000	\$	4,680,000	\$	-	\$	-	\$ 26,400,000
		Ś	14.000.000	\$	1.100.000	\$	1.856.693	\$ 18.720.000	Ś	4.680.000	Ś		Ś	-	\$ 40.356.693

REVISION REQUESTED: DECREASE AND REVISE FUNDING; OFFSETS FUNDING INCREASE ON TIP 20025/CSJ 2681-01-012

		RTR 12	21-D	E1		LOCAL	STP-	MM		CAT 12	(42	5)	5 - 3 1 \$ - X - 4 \$
FISCAL YEAR	PHASES	REGIONAL		LOCAL MATCH	(	CONTRIBUTION	FEDERAL		STATE	FEDERAL		STATE	TOTAL
2013	PE	\$ 640,000	\$	-	\$	1,856,693	\$ -	\$	-	\$ -	\$	-	\$ 2,496,693
2013	ROW	\$ 9,500,000	\$	1,100,000	\$	-	\$ -	\$	-	\$ -	\$	-	\$ 10,600,000
2013	UTIL	\$ 500,000	\$		\$	-	\$ **	\$	-	\$ -	\$	-	\$ 500,000
2013	CON	\$ -	\$	-	\$	-	\$ 18,729,680	\$	4,682,420	\$ 1,488,000	\$	372,000	\$ 25,272,100
		\$ 10,640,000	\$	1,100,000	\$	1,856,693	\$ 18,729,680	\$	4,682,420	\$ 1,488,000	\$	372,000	\$ 38,868,793

Subregion: EASTERN				
Program(s): ✓ CMAQ	✓ STP-MM ☐ Tra	nsit 🗸 Othe	SBPE,S102,3-RTR 161-DA1,CAT	12(S),CAT 11
Type of Modification:	Administrative 🔽 Cur	rent RTC Action	☐ Previous RTC Action	
<b>Modification Number:</b> 2013-	0355		STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	20195			
NCTCOG TIP Page Number(	(s): VII-126			
MTP Reference(s): FT	1-28.40.4, FT1-28.50.1, FT1-	28.50.2, FT1-28.50.3	FT1-28.50.4, FT3-010	
TXDOT Control Section Job	Number(s): 1068-04-14	47		
Original Project Scope and Location:	AVENUE; CONSTRUCT H	OV/MANAGED LANE	OM DALLAS/TARRANT COUNTY LINE ES WITH 2 SETS OF WISHBONE RAMF IN OF CORRIDOR; MANAGED HOV LA	PS AND
Original Funded Amount:	FY2013\$62,700,000 TOTA FEDERAL AND \$1,089,217	T ROW (\$800,000 FE AL (\$37,966,128 RTR STATE], \$3,705,274	ATE) - PE EDERAL AND \$200,000 STATE) - ROW 161-DA1 FUNDS, \$5,446,084 CMAQ [\$ STP-MM [\$2,964,219 FEDERAL AND \$ 12,466,011 FEDERAL AND \$3,116,503	741,055
Approved Phase: ✓ Engir	neering <b>☑</b> ROW	☐ Utilities ■	Construction/Implementatio	n
<b>Estimated Construction Cos</b>	st: N/A	ı	Percent: N/A	
TIP 11258.8/CSJ 0918 REGIONAL POOL, INC	3-45-880, INCREASE BY \$16	0,188 CAT 12(S) (\$1: 11 (\$80,000 FEDERA	(S) (\$504,000 FEDERAL AND \$126,000 28,150 FEDERAL AND \$32,038 STATE) L AND \$20,000 STATE), AND REDUCE S)	FROM
Financial Constraint Statem	ient:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		CIENT APPORTIONM	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		OATE AND THE RESI	JLTING AIR QUALITY CONFORMITY A	NALYSIS
Other:				
	CTION BENEFITS FOR THE	ASSOCIATED CMAG	Q PROJECT ARE 8.08 POUNDS/DAY O	F VOC
AND 19.02 POUNDS/DAY OF N  Certified by:	OX			
Dan Kasalar			7/40/2042	
Dan Kessler  Michael Morris, P.E.  Director of Transportation  NCTCOG			7/19/2013 Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannin	ng Organization (MPO) alloca	ted funds to be move	d into Year One.	
✓ modification to a project funded	d through a TxDOT-selected	program.		
Certified by:				
Kelly Selman			7/19/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

#### **PROJECT DETAILS FOR MODIFICATION 2013-0355**

TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

#### CURRENTLY APPROVED:

			SBPE		S10	2		CM	AQ			STP	MI.	1		CA ⁻	Г 12	?(S)	CAT	11		RT	R 161-DA1		
FISCAL YEAR	PHASES		STATE	F	EDERAL	STATE		FEDERAL		STATE		FEDERAL		STATE		FEDERAL		STATE	FEDERAL	S	TATE		REGIONAL		TOTAL
2013	PE	\$	3,200,000	\$	-	\$ -	\$	~	\$		\$	-	\$	-	[ 5	-	\$	-	\$ -	\$	-	\$	-	5	3,200,000
2013	ROW	\$	-	\$	8 <b>0</b> 0,000	\$ 200,000	\$	-	\$	-	\$		\$		5	-	\$	-	\$ -	\$	-	\$	-	15	1,000,000
2013	CON	\$	-	\$	-	\$ -	\$	4,356,867	\$	1,089,217	\$	2,964,219	\$	741,055	3	12,466,011	\$	3,116,503	\$ +			\$	37,966,128	5	\$ 62,700,000
		Ś	3,200,000	Ś	800.000	\$ 200,000	Ś	4.356.867	\$	1.089.217	Ś	2.964.219	\$	741.055		12.466.011	Ś	3,116,503	\$ *	\$		\$	37,966,128		66,900,000

REVISION REQUESTED: ADD CONSTRUCTION ENGINEERING PHASE; ADD \$630,000 CAT 12(S) (\$504,000 FEDERAL AND \$126,000 STATE) FROM TIP 11258.8/CSJ 0918-45-880, INCREASE BY \$160,188 CAT 12(S) (\$128,150 FEDERAL AND \$32,038 STATE) FROM REGIONAL POOL, INCREASE BY \$100,000 CAT 11 (\$80,000 FEDERAL AND \$20,000 STATE), AND REDUCE RTR 161-DA1 BY \$2,615,423 REGIONAL)

			SBPE		510	02			CM	AQ			STP-	MI	VI		CA	T 12	2(S)		CAT	11		RT	R 161-DA1	
FISCAL YEAR	PHASES		STATE	F	EDERAL	S	TATE	F	EDERAL		STATE*		FEDERAL		STATE*		FEDERAL		STATE	F	EDERAL		STATE	F	EGIONAL	TOTAL
2013	PE	\$	3,200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	÷ -	\$	-	\$	-	\$	-	\$	-	\$ 3,200,000
2013	ROW	\$	-	\$	800,000	\$ 2	200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1,000,000
2013	CON ENG	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5,131,954	\$ 5,131,954
2013	CON	\$	-	\$	-	\$	-	\$	4,356,867	\$	1,089,217	\$	2,964,219	\$	741, <b>0</b> 55	\$	13,098,161	\$	3,274,541	\$	80,000	\$	20,000	\$	30,218,751	\$ 55,842,811
		Ś	3.200.000	Ś	800,000	\$ 2	200.000	Ś	4.356.867	\$	1.089.217	Ś	2.964.219	\$	741.055	3	13.098.161	Ś	3.274.541	\$	80.000	Ś	20.000	\$	35.350.705	\$ 65.174.765

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (TDCs) MAY BE USED BY TXDOT IN LIEU OF A STATE CASH MATCH FOR CMAQ AND STP-MM FUNDS

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Other	3-LOCAL CONTRIBUTION
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action
Modification Number: 2013-0356	STIP Revision Required?:YES
NCTCOG Project Code(s): 83224	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-34.10.1	
TXDOT Control Section Job Number(s): 0495-01-066	
Original Project Scope and Location:  TERRELLSP 557 FROM FM 148 TO IH 20; NEW EASTBOUND ONLY; NEW ROADWAY	V LOCATION TWO LANE FRONTAGE ROAD
Original Funded Amount: FY2013\$391,474 LOCAL CONTRIBUTION - PE FY2013\$100,000 LOCAL CONTRIBUTION - ROV FY2015\$2,868,545 LOCAL CONTRIBUTION - CO	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Po	ercent: N/A
Request: ADD FUNDING TO PREVIOUSLY CANCELLED PROJECT AND ADD PRIMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY	FUNDED
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN					
Program(s): ✓ CMAQ	STP-MM	☐ Transit	Other	3-RTR 121-DE1 & DE2, 10, 3P14, 12	2
Type of Modification:   A	dministrative	✓ Current RT	C Action	☐ Previous RTC Action	
Modification Number: 2013-	0357 (REVISED)			STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	1798				
NCTCOG TIP Page Number(	<b>s):</b> VII-78, VII-182	2			
MTP Reference(s): FT	1-7.10.6, FT1-7.20	.1, F3-004			
TXDOT Control Section Job	Number(s): 0	196-02-068			
Original Project Scope and Location:	CORPORATE DE DISTRIBUTOR LI FROM SH 121 TO	RÎVE; RECONŚTRU NS FROM DALLAS O CORPORATE DE	JCT 6/8 LN TO CO LINE TO S R, 2 REVERSIE	ALLAS COUNTY LINE TO NORTH OF 6/8 MAIN LNS W/ 4 COLLECTOR SH 121 & RECONSTRUCT 6 TO 8 MAII BLE MANAGED/HOV LNS AND 2/3 LN DF IH 35E CORRIDOR)	N LNS
Original Funded Amount:	PROP 14 [\$4,000, FY2013\$22,000, RTR 121-DE2 [\$15,000] FY2013\$3,700,00 [\$740,000 STATE] FY2013\$73,600, \$6,983,928 CAT 1 \$4,800,000 STATE	000 STATE]) - PE 000 TOTAL (\$7,000 5,000,000 REGION 00 TOTAL (\$2,960, 0) - CE 000 TOTAL (\$16,3 0 [\$6,983,928 FED E] AND \$2,604,000	D,000 RTR 121 AL]) - ROW 000 CAT 12 [\$; 16,072 RTR 12 ERAL] AND \$2 CMAQ [\$2,604	DE1 [\$4,300,000 REGIONAL] AND \$4,000 PEDERAL] AND \$15,000,000 REGIONAL] AND \$15,000,000 FEDERAL] AND \$740,000 PEDERAL] AND \$19,200,000 FEDERAL,000 FEDERAL] AND \$18,436,000 CATA [\$5,260,000 STATE]) - CON	5,000,000 ROP 14
Approved Phase: ✓ Engir	neering 🔽 F	ROW 🗆 Ut	ilities 🗸 (	Construction/Implementation	
Estimated Construction Cos	st: N/A		Pei	rcent: N/A	
CO LINE TO SH 121 &	RECONSTRUCT	TO 8 MAIN LNS F	FROM SH 121	DLLECTOR DISTRIBUTOR LNS FROM TO CORPORATE DR, 2 REVERSIBLE SED IMPL OF IH 35E CORRIDOR)	
Financial Constraint Statem					
NO NET IMPACT ON FINANCIA		S TOTAL PROJEC	COST DOES	NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IF		2013 UPDATE AND	THE RESULT	TING AIR QUALITY CONFORMITY ANA	LYSIS
Other:					
✓ Contingent on TxDOT approval?					
IN STIP IN FY2013 AS A NON-F	EDERAL CATEGO EMISSION REDUC	RY, THEN SHOW	UP AGAIN IN 1	DJECT; THEREFORE, CMAQ FUNDS N THE FISCAL YEAR IN WHICH CMAQ F DCIATED CMAQ PROJECT ARE 30.46	UNDS ARE
Certified by:					
Dan Kessler				7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MF	O) allocated funds	to be moved in	ito Year One.	
✓ modification to a project funder	d through a TxDOT-	selected program.			
Certified by:					
Kelly Selman				7/19/2013	
William Hale, P.E. District Engineer				Date	

1.451

Subregion: EASTERN					
Program(s): ✓ CMAQ	STP-MM	Transit _ <b>▽</b>	Other 3-RT	TR 121-DE1, 3LC, 3P14, CAT 2M	
Type of Modification: $\ \ \Box$ A	dministrative	Current RTC	Action 🗌 Pr	evious RTC Action	
Modification Number: 2013-0	0358 (REVISED)		STIF	P Revision Required?:	YES
NCTCOG Project Code(s): 1	1798.2				
NCTCOG TIP Page Number(	<b>s):</b> VII-81				
MTP Reference(s): FT1	-7.20.1, F3-004				
TXDOT Control Section Job	Number(s): 019	96-03-245			
Original Project Scope and Location:	RECONSTRUCT 6 MANAGED/HOV LA	MAINLANES, 4 COL	LECTOR DISTRIE FRONTAGE ROA	ALLAS/DENTON COUNTY LINE; BUTOR LANES, 2 REVERSIBLE ADS ON ONE SIDE (PHASED	
Original Funded Amount:	FY2013\$1,000,000 [\$200,000 STATE]) FY2013\$20,900,00 CMAQ [\$6,400,000	- CE 00 TOTAL (\$5,802,30 FEDERAL], \$1,600,0	:MÁQ [\$800,000 F 2 RTR 121-DE1 [\$ 00 PROP 14 [\$1,6	L) - PE EDERAL] AND \$200,000 PROP 1 5,802,302 REGIONAL], \$6,400,0 00,000 STATE], \$515,881 CAT 21 817 LOCAL CONTRIBUTION) - C	00 M
Approved Phase: ✓ Engir	neering 🗌 R	OW 🗌 Utilit	ies 🗸 Const	ruction/Implementation	
Estimated Construction Cos	st: N/A		Percent:	N/A	
Request: REVISE SCOPE TO RI LANES AND 2/3-LANE				OR LANES, 2 REVERSIBLE MA TATION OF IH 35E CORRIDOR)	
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		FOTAL PROJECT CO	OST DOES NOT C	HANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		13 UPDATE AND TH	IE RESULTING AI	R QUALITY CONFORMITY ANAI	_YSIS
Other:					
✓ Contingent on TxDOT approval?	YES				
TXDOT INTENDS TO APPLY "A LISTED IN STIP IN FY2013 AS A FUNDS ARE AVAILABLE; AND I 32.58 POUNDS/DAY OF VOC AI	A NON-FEDERAL CA ESTIMATED EMISSI	TEGORY, THEN SHOW REDUCTION BE	OW UP AGAIN IN		CMAQ
Certified by:					
Dan Kessler				7/19/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	rizes:				
additional Metropolitan Plannin	g Organization (MPO	) allocated funds to b	e moved into Year	One.	
✓ modification to a project funded	I through a TxDOT-se	elected program.			
Certified by:					
Kelly Selman				7/19/2013	
William Hale, P.E. District Engineer				Date	
TXDOT, Dallas District					

Subregion: EASTERN				
Program(s): ✓ CMAQ	✓ STP-MM ☐ Tran	nsit 🗸 Other	3-LC	
Type of Modification:   A	dministrative 🗌 Curre	ent RTC Action	□ Previous RTC Action ✓ Staff	Action
Modification Number: 2013	-0359		STIP Revision Required?:	NO
NCTCOG Project Code(s):	11746			
NCTCOG TIP Page Number	<b>(s):</b> VII-103			
MTP Reference(s):	SSF2-000			
TXDOT Control Section Joh	o Number(s): 0918-45-820	)		
Original Project Scope and Location:	DALLASCITY OF DALLAS DALLAS SAFETY PROGRA		I; ASSESSMENT AND IMPLEMENTATION C ETY AT INTERSECTIONS	)F
Original Funded Amount:		\$513,750 CMAQ [\$41	AND \$38,000 LOCAL) [OBLIGATED] - PE 1,000 FEDERAL AND \$102,750 LOCAL] ANI	D
Approved Phase:   Engi	ineering 🗌 ROW	☐ Utilities	Construction/Implementation	
<b>Estimated Construction Co</b>	ost: N/A	Po	ercent: N/A	
Request: DELAY PROJECT TO	) FY2014			
Financial Constraint Staten DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICIE	ENT APPORTIONME	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Stat		ATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYS	SIS
Other:  Contingent on TxDOT approval	?_NO_			
LOCAL CONTRIBUTION TO BE CMAQ PROJECT ARE 0.08 PC		-	ISSION REDUCTION BENEFITS FOR THE ANOX	ASSOCIATED
Certified by:				
Christie Gotti			7/19/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature auth	orizes:			
additional Metropolitan Planni	ing Organization (MPO) allocate	ed funds to be moved	into Year One.	
modification to a project funde	ed through a TxDOT-selected pr	rogram.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer			Date	

Subregion: EASTERN	
	Other CAT 9
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Ac	tion ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0360	STIP Revision Required?: NO
NCTCOG Project Code(s): 54092	
NCTCOG TIP Page Number(s): VII-106	
MTP Reference(s): BP2-010, BP2-018	
TXDOT Control Section Job Number(s): 0918-45-898	
Original Project Scope and Location:  DALLASTRAFFIC CONTROL AND SAFETY LIGHT	ETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; HTING
<b>Original Funded Amount:</b> FY2013\$49,996 CAT 9 (\$39,997 FEDERA FY2013\$837,220 CAT 9 (\$669,776 FEDE	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilitie	s 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELAY PROJECT TO FY2014	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COS	ST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman	7/19/2013
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Subregion: EASTERN			
Program(s): 🗹 CMAQ	☐ STP-MM	☐ Transit ☐ Oth	ner
Type of Modification:	☐ Administrative	✓ Current RTC Action	on
Modification Number: 2	2013-0361		STIP Revision Required?: NO
NCTCOG Project Code(s	s): 11902		
NCTCOG TIP Page Num	ber(s): VII-118, VII-16	0	
MTP Reference(s):	TDM2-400		
TXDOT Control Section	Job Number(s): 09	918-47-058	
Original Project Scope a Location:	IRVING-LAS COL	INAS AREA; PROMOTE AL ANSIT, SHUTTLES, OR OTH	NAGEMENT ASSOCIATION (TMA) IN THE GREATER TERNATIVES IN TRANSPORTATION (RIDESHARE HER MEASURES) IN AN EFFORT TO REDUCE
Original Funded Amoun			L AND \$30,000 LOCAL) - IMPL L AND \$30,000 LOCAL) - IMPL
Approved Phase: 🗌 E	ngineering 🗌 R	ROW Utilities	✓ Construction/Implementation
<b>Estimated Construction</b>	Cost: N/A		Percent: N/A
			F \$150,000 CMAQ (\$120,000 FEDERAL AND \$30,000 RAL AND \$30,000 LOCAL) FOR IMPL IN FY2015
Financial Constraint Sta	tement:		
DOES NOT VIOLATE FINA REQUESTED FUNDING AN		SUFFICIENT APPORTION	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity S	Statement:		
THIS PROJECT IS INCLUD	ED IN MOBILITY 2035-2	013 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:			
Contingent on TxDOT appr		OD THE ACCOUNTED ON	AC PROJECT ARE OF POLINIPO/DAY OF VOCANIR
.01 POUNDS/DAY OF NOx		OR THE ASSOCIATED CM	AQ PROJECT ARE .01 POUNDS/DAY OF VOC AND
Certified by:			
Dan Kessler			7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	า		Date
The following signature a	uthorizes:		
additional Metropolitan Pl	anning Organization (MPG	O) allocated funds to be mov	ved into Year One.
modification to a project fu	unded through a TxDOT-s	selected program.	
Certified by:			
N/A			N/A
William Hale, P.E. District Engineer			Date

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2013-0362 STIP Revision Required?: YES
NCTCOG Project Code(s): 12575.10
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NCTCOGFY2010 TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON AREA
Original Funded Amount: FY2013\$1,007,206 TOTAL (\$503,603 FEDERAL AND \$503,603 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E.  Director of Transportation  NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
Brian Barth, P.E. Deputy District Engineer  TXDOT, Fort Worth District

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2013-0363 STIP Revision Required?: YES
NCTCOG Project Code(s): 12575.12
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NCTCOGFY2012 TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON AREA
Original Funded Amount: FY2013\$1,018,006 TOTAL (\$509,003 FEDERAL AND \$509,003 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E.  Director of Transportation  NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
Brian Barth, P.E. Deputy District Engineer  TXDOT, Fort Worth District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other _	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action
Modification Number: 2013-0364	STIP Revision Required?:YES
NCTCOG Project Code(s): 12576.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NCTCOGFY2013 TRANSIT SECTION 5307 FUNDS DALLAS-FORT WORTH-ARLINGTON AREA	S - PURCHASE REPLACEMENT VEHICLES;
Original Funded Amount: FY2013\$2,588,236 TOTAL (\$2,200,000 FEDERAL AI	ND \$388,236 OTHER)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	onstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ROGRAM (TIP) AND STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTIN	IG AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO  \$388,236 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO])  Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. Deputy District Engineer	Date

TXDOT, Fort Worth District

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2013-0365 STIP Revision Required?: YES
NCTCOG Project Code(s): 12485.10, 12484.10, 12483.10, 12093.10, 12241.10, 12239.10
NCTCOG TIP Page Number(s): VII-282, VII-283, VII-284
MTP Reference(s): TR3-007, F3-010
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  STAR TRANSIT - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA
Original Funded Amount: FY2013(SEE ATTACHED TABLE)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2010 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON JULY 11, 2013 (SEE ATTACHED TABLE)
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO \$10,487 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) AS APPROVED BY THE RTC ON JULY 11, 2013  Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A William Hale, P.E. District Engineer

#### STAR TRANSIT PROGRAM OF PROJECTS/ MODIFICATION 2013-0365 - FY 2010 SECTION 5307

#### **ORIGINAL FUNDED AMOUNT:**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12239.10	2013	5307	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 350,000	\$ 290,500	\$ -	\$ 59,500
12093.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 163,750	\$ 131,000	\$ -	\$ 32,750
12241.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12483.10	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440
12484.10	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440
12485.10	2013	5307	LEASE OF REAL ESTATE	CAPITAL	\$ 41,600	\$ 33,280	\$ -	\$ 8,320

819,750 \$ 666,300 \$ - \$ 153,450

426,997 \$

104,437

#### **CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE		LOCAL SHARE	CHANGE
12239.10	2013	5307	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 61,684	\$ 51,197	\$	- \$	10,487*	REDUCE FUNDING ADD TDCS IN LIEU OF LOCAL MATCH
12093.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 163,750	\$ 131,000	\$	- \$	32,750	NO CHANGE
12241.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$	- \$	20,000	NO CHANGE
12483.10	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 82,200	\$ 65,760	\$	- \$	16,440	NO CHANGE
12484.10	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 82,200	\$ 65,760	\$	- \$	16,440	NO CHANGE
12485.10	2013	5307	LEASE OF REAL ESTATE	CAPITAL	\$ 41,600	\$ 33,280	\$	- \$	8,320	NO CHANGE

531,434 \$

NOTE: \$10,487 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	s RTC Action
Modification Number: 2013-0366 STIP Revi	sion Required?:YES
NCTCOG Project Code(s): 12011.10, 12012.10, 12013.10	
NCTCOG TIP Page Number(s): VII-276	
MTP Reference(s): TR3-007, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISAB FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA	
Original Funded Amount: FY2013(SEE ATTACHED TABLE)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUAL	LITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler	7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

1.461

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2013-0366- FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

#### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.10	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$210,000	\$168,000	\$0	\$42,000
12012.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500
12013.10	2013	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97,836	\$152,164
					¢922 E00	¢500.000	¢07.026	¢216.664

\$822,500 \$508,000 \$97,836 \$216,664

#### REVISIONS REQUESTED: REFINE FY10 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.10	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12012.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12013.10	2013	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97,836	\$152,164	NO CHANGE
					\$500,000	\$250,000	\$97,836	\$152,164	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action	
Modification Number: 2013-0367 STIP Revision Required?: YES	
NCTCOG Project Code(s): 12484.12, 12241.12, 12627.12, 12130.12, 12483.12	
NCTCOG TIP Page Number(s): VII-285, VII-286	
MTP Reference(s): TR3-007, F3-010	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  STAR TRANSIT - FY 2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AI FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA	REA
Original Funded Amount: FY2013(SEE ATTACHED TABLE)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Dan Kessler 7/19/2013	
Michael Morris, P.E. Date Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	
William Hale, P.E.  District Engineer	

#### STAR TRANSIT PROGRAM OF PROJECTS/ MODIFICATION 2013-0367 - FY 2012 SECTION 5307

#### **ORIGINAL FUNDED AMOUNT:**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12484.12	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500
12241.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500
12627.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 200,688	\$ 160,550	\$ -	\$ 40,138
12130.12	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 433,735	\$ 360,000	\$ -	\$ 73,735
12483.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 90,000	\$ 72,000	\$ -	\$ 18,000

\$ 849,423 \$ 692,550 \$ - \$ 156,873

#### CURRENT REQUEST: REFINE FY12 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12484.12	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500	NO CHANGE
12241.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500	NO CHANGE
12627.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 200,688	\$ 160,550	\$ -	\$ 40,138	NO CHANGE
12130.12	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12483.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 90,000	\$ 72,000	\$ -	\$ 18,000	NO CHANGE

\$ 415,688 \$ 332,550 \$ - \$ 83,138

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2013-0368 STIP Revision Required?:YES
NCTCOG Project Code(s): 12625.12, 12626.12
NCTCOG TIP Page Number(s): VII-281, VII-282
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN) FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORWORTH-ARLINGTON AREA
Original Funded Amount: FY2013(SEE ATTACHED TABLE)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2012 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON JULY 11, 2013 (SEE ATTACHED TABLE)
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
\$4,711 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) AS APPROVED BY THE RTC ON JULY 11, 2013  Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E.  Director of Transportation  NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A
William Hale, P.E.  District Engineer

SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN)/MODIFICATION 2013-0368-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

#### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$51,350	\$41,080	\$0	\$10,270
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$207,229	\$172,000	\$0	\$35,229
I.					\$258,579	\$213,080	\$0	\$45,499

#### REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$51,350	\$41,080	\$0	\$10,270	NO CHANGE
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$27,708	\$22,997	\$0	\$4,711*	REDUCE FUNDING
	1				\$79,058	\$64,077	\$0	\$14,981	

NOTE: \$4,711 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN	
Program(s): ✓ CMAQ ☐ STP-MM	☐ Transit ✓ Other CAT 12(C)
Type of Modification:   Administrative	e ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0369	STIP Revision Required?: NO
NCTCOG Project Code(s): 11781	
NCTCOG TIP Page Number(s): VII-24	
MTP Reference(s): ITS2-001	
TXDOT Control Section Job Number(s):	0902-48-908
Location: INFORMATION IMPLEMENTA' AND SOFTWA	GIONAL DATA & VIDEO COMMUNICATION SYSTEM; AID FLOW IN ITS N TO PARTNERS IN THE REGION; DESIGN INTEGRATION AND ITION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE ARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION N AND CONNECT TO THE REGIONAL NETWORK
	304 TOTAL (\$255,000 CMAQ [\$204,000 FEDERAL, \$21,600 STATE AND \$29,400 488,304 CAT 12(C) [\$390,643 FEDERAL AND \$97,661 LOCAL]) - CON
Approved Phase:   Engineering	ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
	902-48-862; MOVE PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION D STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT REQUESTED FUNDING AMOUNT	AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 203	35-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS 7195.19 POUNDS/DAY OF NOx	S FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND
Certified by:	
Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (I	(MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDC	OT-selected program.
Certified by:	
N/A	N/A
Brian Barth, P.E. Deputy District Engineer	Date

TXDOT, Fort Worth District

Subregion:	WESTERN					
Program(s):	<b>✓</b> CMAQ	☐ STP-MM	☐ Transit	✓ Other	3-LC	
Type of Mod	lification: 🗌 A	dministrative	✓ RTC Action	n/Revision	STIP Revision Requ	uired?: YES
Modification	Number: 2013-	0370				
NCTCOG Pr	oject Code(s):	11785				
NCTCOG TII	P Page Number	( <b>s):</b> VII-27		МТІ	P Reference(s):	
TXDOT Con	trol Section Job	Number(s): 0	902-48-929			
Original Pro Location:	Original Project Scope and Location:  FORT WORTHINTEGRATED TRAVELER INFO SYSTEM; PILOT ROUTES; ARTERIAL CONGESTION MAP; AND CITYWIDE ROADWAY INFORMATION SYSTEM					
Original Fun	nded Amount:				16,740 LOCAL) - ENG D \$150,660 LOCAL) - CON	
Estimated C	onstruction Co	st: N/A		Per	cent: 19.4%	
Construction	n Bid Price: N/A	4		Per	cent: N/A	
REQUEST:  REVISE LIMITS AS ROSEDALE STREET FROM IH 30 TO MILLER ROAD; REVISE SCOPE AS ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS; INCREASE PROJECT BY \$81,324 TOTAL (\$81,324 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$80,000 CMAQ (\$64,000 FEDERAL AND \$16,000 LOCAL) FOR ENGINEERING IN FY2014 AND \$838,324 TOTAL (\$757,000 CMAQ [\$605,600 FEDERAL AND \$151,400 LOCAL] AND \$81,324 LOCAL CONTRIBUTION) FOR CONSTRUCTION IN FY2014						
	onstraint Statem					
DOES NOT FUNDING A		L CONSTRAINT AS	S SUFFICIENT API	PORTIONMENT	T AVAILABLE TO PROGRA	M THE REQUESTED
=	Conformity State ECT IS INCLUDED I		2013 UPDATE AND	) THE RESULTI	ING AIR QUALITY CONFOI	RMITY ANALYSIS
Other:  Contingent	on TxDOT approval?	, NO				
Approved B	y:					
Michael Mo	orris				10/21/2	2013
	Michael Morris, P.E. Date Director of Transportation					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Approved By:						
N/A					N/A	
District Engi	Maribel Chavez, P.E.  District Engineer TXDOT, Fort Worth District					

Subregion: WESTERN				
Program(s): ✓ CMAQ	☐ STP-MM	☐ Transit	☐ Otl	her
Type of Modification:   A	Administrative	✓ Current	RTC Actio	on
Modification Number: 2013-	0371			STIP Revision Required?: NO NO
NCTCOG Project Code(s):	11590			
NCTCOG TIP Page Number(	(s): N/A			
MTP Reference(s):	M2-300			
TXDOT Control Section Job	Number(s):	0902-48-901		
Original Project Scope and Location:	FWTAHURST AND-RIDE/RAIL		D-RIDE EXP	ANSION; CONSTRUCT ADDITIONAL 160 SPACES; PARK
Original Funded Amount:	. ,	( ' '		AL AND \$25,000 LOCAL) - ENG RAL AND \$225,000 LOCAL) - CON
Approved Phase: 🗹 Engi	neering	ROW	Utilities	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A			Percent: N/A
	VISE FUNDING A	S \$38,775 CMAC	Q (\$31,020 FI	MAKE ASSOCIATED BIKE/PEDESTRIAN EDERAL AND \$7,755 LOCAL) [OBLIGATED] AND Y2010
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUI	AL CONSTRAINT A	AS SUFFICIENT .	APPORTION	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED II		-2013 UPDATE <i>A</i>	AND THE RE	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	, NO			
ESTIMATED EMISSION REDUC AND 1.76 POUNDS/DAY OF NO		FOR THE ASSO	CIATED CM	1AQ PROJECT ARE 0.68 POUNDS/DAY OF VOC
Certified by:				
Dan Kessler				7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (M	PO) allocated fur	nds to be mov	ved into Year One.
modification to a project funder	d through a TxDOT	-selected progra	ım.	
Certified by:				
N/A				N/A
Brian Barth, P.E. Deputy District Engineer				Date

TXDOT, Fort Worth District

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	Other						
Type of Modification: ☐ Administrative ☐ Current RTC	Action ☐ Previous RTC Action ☑ Staff Action						
Modification Number: 2013-0372	STIP Revision Required?: NO						
NCTCOG Project Code(s): 12109.10, 12347.10, 12109.11, 12551.11, 12552.11, 12109.12, 12551.12, 12552.12, 12608.12, 12609.12, 12511.13, 12512.13, 12511.14, 12512.14, 12511.15, 12512.15, 12511.16, 12512.16							
NCTCOG TIP Page Number(s): VII-227, VII-228, VII-229, VII-230, V	NCTCOG TIP Page Number(s): VII-227, VII-228, VII-229, VII-230, VII-27						
MTP Reference(s): TR3-007, F3-010							
TXDOT Control Section Job Number(s): N/A							
Original Project Scope and Location:  COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) - FY2010, FY2011, FY2012, FY2013, FY2014, FY2015, AND FY2016 PROGRAMS OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AND MCKINNEY AREAS							
Original Funded Amount: SEE ATTACHMENT FOR DETAILS							
Approved Phase: ☐ Engineering ☐ ROW ☐ Utili	ties ✓ Construction/Implementation						
Estimated Construction Cost: N/A	Percent: N/A						
Request: CHANGE IMPLEMENTING AGENCY TO TEXOMA AREA PAR. DETAILS	ATRANSIT SYSTEM (TAPS); SEE ATTACHMENT FOR						
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT OF	OST DOES NOT CHANGE						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND T	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:  Contingent on TxDOT approval? NO							
Certified by:							
Christie Gotti	7/19/2013						
Christie J. Gotti Senior Program Manager NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
William Hale, P.E. Date District Engineer							

#### PROJECT DETAILS FOR MODIFICATION 2013-0372

#### COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) - TRANSIT SECTION 5307

#### CURRENTLY APPROVED:

TIP CODE	AGENCY	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE
12109.10	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,586,344	\$793,172	\$0	\$0	\$793,172
12347.10	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	LONG RANGE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000
12109.11	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,338,960	\$669,480	\$0	\$0	\$669,480
12551.11	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000
12552.11	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$92,983	\$74,386	\$0	\$0	\$18,597
12109.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,317,726	\$658,863	\$0	\$0	\$658,863
12551.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$62,500	\$50,000	\$0	\$0	\$12,500
12552.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$93,812	\$75,049	\$0	\$0	\$18,763
12608.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146
12609.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146
12511.13	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150
12512.13	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718
12511.14	COLLIN COUNTY AREA REGIONAL TRANSIT	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150
12512.14	COLLIN COUNTY AREA REGIONAL TRANSIT	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718
12511.15	COLLIN COUNTY AREA REGIONAL TRANSIT	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,1SO
12512.15	COLLIN COUNTY AREA REGIONAL TRANSIT	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718
12511.16	COLLIN COUNTY AREA REGIONAL TRANSIT	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150
12512.16	COLLIN COUNTY AREA REGIONAL TRANSIT	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718

#### REVISION REQUESTED: CHANGE IMPLIMENTING AGENCY TO TEXOMA AREA PARATRANSIT SYSTEM (TAPS)

TIP CODE	AGENCY	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	REQUEST
12109.10	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,586,344	\$793,172	\$0	\$0	\$793,172	CHANGE AGENCY
12347.10	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	LONG RANGE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000	CHANGE AGENCY
12109.11	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,338,960	\$669,480	\$0	\$0	\$669,480	CHANGE AGENCY
12551.11	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000	CHANGE AGENCY
12552.11	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$92,983	\$74,386	\$0	\$0	\$18,597	CHANGE AGENCY
12109.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	OPERATING A55ISTANCE	OPERATING	\$1,317,726	\$658,863	\$0	\$0	\$658,863	CHANGE AGENCY
12551.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$62,500	\$50,000	\$0	\$0	\$12,500	CHANGE AGENCY
12552.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$93,812	\$75,049	\$0	\$0	\$18,763	CHANGE AGENCY
12608.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146	CHANGE AGENCY
12609.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146	CHANGE AGENCY
12511.13	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512.13	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY
12511.14	TEXOMA AREA PARATRANSIT SYSTEM	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512.14	TEXOMA AREA PARATRANSIT SYSTEM	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY
12511.15	TEXOMA AREA PARATRANSIT SYSTEM	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512.15	TEXOMA AREA PARATRANSIT SYSTEM	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY
12511.16	TEXOMA AREA PARATRANSIT SYSTEM	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512,16	TEXOMA AREA PARATRANSIT SYSTEM	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY

Subregion: EASTERN					
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit	☐ Other				
Type of Modification: ☐ Administrative ☐ Current R	TC Action ☐ Previous RTC Action ☑ Staff Action				
Modification Number: 2013-0373	STIP Revision Required?: NO				
NCTCOG Project Code(s): 11584					
NCTCOG TIP Page Number(s): VII-120					
MTP Reference(s): TR1-10315.1, TR3-007					
TXDOT Control Section Job Number(s): 0918-45-858, 0918	3-47-075				
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)TRE DOUBLE TRACKING AT VALLEY VIEW AND WEST IRVING; CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION					
Original Funded Amount: FY2013\$4,752,000 CMAQ (\$3,80	1,600 FEDERAL AND \$950,400 LOCAL)				
Approved Phase: ☐ Engineering ☐ ROW ☐ U	Utilities ✓ Construction/Implementation				
Estimated Construction Cost: N/A	Percent: N/A				
Request: CHANGE CSJ FROM 0918-45-858 TO 0918-47-075					
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJE	CT COST DOES NOT CHANGE				
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AF	ND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:					
Contingent on TxDOT approval? NO					
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOC POUNDS/DAY OF NOx	CIATED CMAQ PROJECT ARE 3.23 POUNDS/DAY OF VOC AND 7.27				
Certified by:					
Christie Gotti	7/19/2013				
Christie J. Gotti Senior Program Manager NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
modification to a project funded through a TxDOT-selected program.					
Certified by:					
N/A	N/A				
William Hale, P.E. District Engineer	Date				

Subregion: EASTERN								
Program(s): ✓ CMAQ	☐ STP-MM ☐ Transit	☐ Other						
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action								
Modification Number: 2013-	0374	STIP Revision Required?:	NO					
NCTCOG Project Code(s):	NCTCOG Project Code(s): 11492							
NCTCOG TIP Page Number(	NCTCOG TIP Page Number(s): VII-94, VII-153							
MTP Reference(s): TSSF2-002								
TXDOT Control Section Job	Number(s): 0918-00-970, 091	18-00-971						
Original Project Scope and Location:  NCTCOG (VARIOUS)INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM								
Original Funded Amount:	Original Funded Amount: FY2013\$3,000,000 TOTAL CMAQ (\$2,400,000 FEDERAL AND \$600,000 STATE)[CSJ 0918-00-970] FY2014\$4,600,000 TOTAL CMAQ (\$3,680,000 FEDERAL AND \$920,000 STATE)[CSJ 0918-00-971]							
Approved Phase: 🗌 Engi	neering 🗌 ROW 📗	Utilities ✓ Construction/Implementation						
Estimated Construction Cos	st: N/A	Percent: N/A						
Request: CHANGE FY2013 CS.	0918-00-970 TO CSJ 0918-00-242	2						
Financial Constraint Statem	ent: L CONSTRAINT AS TOTAL PROJI	ECT COST DOES NOT CHANGE						
Air Quality Conformity State THIS PROJECT IS INCLUDED II		AND THE RESULTING AIR QUALITY CONFORMITY ANAL	_YSIS					
Other:								
✓ Contingent on TxDOT approval?	YES							
ESTIMATED EMISSION REDUC 7195.19 POUNDS/DAY OF NOX		CIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY O	F VOC AND					
Certified by:								
Christie Gotti		7/19/2013						
Christie J. Gotti Senior Program Manager NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
✓ modification to a project funded through a TxDOT-selected program.								
Certified by:								
Kelly Selman		7/19/2013						
William Hale, P.E. Date District Engineer								

Subregion: WESTERN						
Program(s):   CMAQ	✓ STP-MM ☐ Trai	nsit 🗌 Othe	r			
Type of Modification:   Addition:	dministrative 🗌 Curre	ent RTC Action	☐ Previous RTC Action ✓ Staff	Action		
Modification Number: 2013-	0375		STIP Revision Required?:	NO		
NCTCOG Project Code(s): 11176.6						
NCTCOG TIP Page Number(	(s): VII-22, VII-36, VII-48					
MTP Reference(s):	DM2-200					
TXDOT Control Section Job	Number(s): 0902-48-80	0, 0902-48-938, 0902	2-48-941, 0902-48-942, 0902-48-943, 0902-48	3-944		
Original Project Scope and Location:		LONG DISTANCES	ERATE A VANPOOL SUBSIDY INITIATIVE F AND IN AREAS WITH LITTLE OR NO FIXED MENT			
Original Funded Amount:		M (\$800,000 FEDER	AL AND \$200,000 LOCAL) [OBLIGATED] - 09	902-48-		
		2(S) (\$875,000 FEDEI	RAL AND \$218,750 LOCAL) [OBLIGATED] -	0902-		
		M (\$2,325,000 FEDE	RAL AND \$581,250 LOCAL) [OBLIGATED] -	0902-		
	48-941 FY2014\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - 0902-48-942 FY2014\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - 0902-48-943 FY2016\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - 0902-48-944					
Approved Phase:   Engir	neering	☐ Utilities	Construction/Implementation			
<b>Estimated Construction Cos</b>	st: N/A	P	Percent: N/A			
Request: CHANGE CSJ 0902-48	8-938 IN FY2012 TO CSJ 090	2-48-841; CHANGE (	CSJ 0902-48-941 IN FY2013 TO CSJ 0902-4	8-856		
Financial Constraint Statem NO NET IMPACT ON FINANCIA		PROJECT COST DOE	ES NOT CHANGE			
Air Quality Conformity State THIS PROJECT IS INCLUDED II		ATE AND THE RESU	LTING AIR QUALITY CONFORMITY ANALY	SIS		
Other:						
Contingent on TxDOT approval?	NO					
Certified by:						
Christie Gotti			7/19/2013			
Christie J. Gotti Date Senior Program Manager NCTCOG						
The following signature author	The following signature authorizes:					
additional Metropolitan Plannin	ng Organization (MPO) allocat	ed funds to be moved	I into Year One.			
modification to a project funded	d through a TxDOT-selected p	orogram.				
Certified by:						
N/A			N/A			
Brian Barth, P.E. Deputy District Engineer			Date			

TXDOT, Fort Worth District

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM ☐ Tran	sit 🗸 Other	RTR 121-CC1,-CC2, -DA1, -DE1, AND -TC1		
Type of Modification:   Ac	dministrative 🗌 Curre	nt RTC Action	□ Previous RTC Action  Staff Ac	tion	
Modification Number: 2013-0	0376		STIP Revision Required?: NO		
NCTCOG Project Code(s): 1	1635				
NCTCOG TIP Page Number(	<b>s):</b> VII-95, VII-154, VII-174, V	′II-186			
MTP Reference(s):	Q3-004, MO3-001				
TXDOT Control Section Job	Number(s): 0918-00-987				
Original Project Scope and Location:  NCTCOGM&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					
Original Funded Amount:  FY2013\$524,509 RTR 121 FUNDS (\$524,509 REGIONAL) FY2014\$600,000 RTR 121 FUNDS (\$600,000 REGIONAL) FY2015\$600,000 RTR 121 FUNDS (\$600,000 REGIONAL) FY2016\$600,000 RTR 121 FUNDS (\$600,000 REGIONAL)					
Approved Phase:	neering 🗌 ROW	☐ Utilities	Construction/Implementation		
<b>Estimated Construction Cos</b>	st: N/A	Pe	ercent: N/A		
Request: CHANGE CSJ 0918-00	)-987 TO CSJ 0918-00-238				
Financial Constraint Statem NO NET IMPACT ON FINANCIAL Air Outslift Conformity State	L CONSTRAINT AS TOTAL PR	ROJECT COST DOES	S NOT CHANGE		
Air Quality Conformity State  THIS PROJECT IS INCLUDED IN		TE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS		
Other:  ✓ Contingent on TxDOT approval? YES					
Certified by:					
Christie Gotti			7/19/2013		
Christie J. Gotti Senior Program Manager NCTCOG					
The following signature authorizes:					
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.					
Certified by:					
Kelly Selman			7/19/2013		
William Hale, P.E. Date District Engineer					

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-0	CC1 FUNDS						
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action							
Modification Number: 2013-0377 STIP Rev	vision Required?: NO						
NCTCOG Project Code(s): 20286							
NCTCOG TIP Page Number(s): VII-100, VII-155							
MTP Reference(s): NRSA1-DAL145							
TXDOT Control Section Job Number(s): 0918-24-968							
Original Project Scope and Location:  MURPHYBETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK							
Original Funded Amount: FY2013\$251,600 RTR 121-CC1 FUNDS (\$201,280 REGIONAL AND \$50,320 LOCAL) - PE FY2013\$286,000 RTR 121-CC1 FUNDS (\$228,800 REGIONAL AND \$57,200 LOCAL) - ROW FY2014\$2,663,000 RTR 121-CC1 FUNDS (\$2,130,400 REGIONAL AND \$532,600 LOCAL) - CON							
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction	on/Implementation						
Estimated Construction Cost: N/A Percent: N/A							
Request: CHANGE CSJ 0918-24-968 TO CSJ 0918-24-200							
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE.	iE						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUA	ALITY CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:	7/10/2012						
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman	7/19/2013						
William Hale, P.E. Date District Engineer							

Subregion: EASTERN							
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ O	other						
Type of Modification: ☐ Administrative ☐ Current RTC Action	on ☐ Previous RTC Action ☑ Staff Action						
Modification Number: 2013-0378	STIP Revision Required?: NO NO						
NCTCOG Project Code(s): 11794.2							
NCTCOG TIP Page Number(s): VII-169							
MTP Reference(s): TSM2-001							
TXDOT Control Section Job Number(s): 0047-07-935							
Original Project Scope and Location:  RICHARDSON:-US 75 AT CAMPBELL ROAD IN RICHARDSON; CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL							
Original Funded Amount: FY2015\$150,000 STP-MM (\$120,000 FEDE FY2015\$150,000 STP-MM (\$120,000 FEDE FY2015\$950,000 STP-MM (\$760,000 FEDE	ERAL AND \$30,000 LOCAL) - ROW						
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	Construction/Implementation						
Estimated Construction Cost: N/A	Percent: N/A						
Request: CHANGE CSJ 0047-07-935 TO CSJ 0918-07-074							
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	DOES NOT CHANGE						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:							
Contingent on TxDOT approval? NO							
Certified by: Christie Gotti	7/19/2013						
Christie J. Gotti Senior Program Manager NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
William Hale, P.E. Date District Engineer							

Subregion: EASTERN							
Program(s): ✓ CMAQ							
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action  Staff Action						
<b>Modification Number:</b> 2013-0379	STIP Revision Required?:NO						
NCTCOG Project Code(s): 11580							
NCTCOG TIP Page Number(s): VII-187							
MTP Reference(s): BP2-016							
TXDOT Control Section Job Number(s): 0918-45-918							
Original Project Scope and Location:  CARROLLTON-BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTON BELT RAIL LINE							
Original Funded Amount: FY2016\$343,020 CMAQ (\$274,416 FEDERAL AN	ND \$68,604 LOCAL)						
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation						
Estimated Construction Cost: N/A Pe	ercent: N/A						
Request: CHANGE CSJ 0918-45-918 TO CSJ 0918-47-070							
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES	S NOT CHANGE						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS						
Other:							
Contingent on TxDOT approval? NO							
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ FPOUNDS/DAY OF NOx	PROJECT ARE 2.94 POUNDS/DAY OF VOC AND 2.74						
Certified by:							
Christie Gotti	7/19/2013						
Christie J. Gotti Senior Program Manager NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
William Hale, P.E. District Engineer	Date						

Subregion: WESTERN						
Program(s): ☐ CMAQ	STP-MM	☐ Trans	it 🗸 Otl	ner <u>3-RTR</u> 1	161-DA1 & 161-TC2	
Type of Modification:   Adu	ministrative	☐ Current	t RTC Action	n 🗌 Previo	ous RTC Action 🔽 St	aff Action
Modification Number: 2013-03	380			STIP R	evision Required?: _	NO
NCTCOG Project Code(s): 11	621					
NCTCOG TIP Page Number(s	i <b>):</b> VII-18, VII-38	8, VII-43, VII-48	3			
MTP Reference(s): FT3	-011, ER3-002					
TXDOT Control Section Job N	Number(s):	0902-48-762, (	0902-48-796, 09	902-48-964, 090	2-48-965, 0902-48-966	
Location:	MPO PLANNING TRANSPORTAT	G SUPPORT A TION PROJEC	ND TECHNICA	L ASSISTANCE E METROPOLIT	PROJECT DELIVERY; PRO FOR SURFACE AN PLANNING AREA INCLI EVIEW PROCESS	
Original Funded Amount:	SEE ATTACHME	ENT FOR DETA	AILS			
Approved Phase:   Engine	ering 🗌	ROW [	Utilities	✓ Construct	ction/Implementation	
<b>Estimated Construction Cost</b>	: N/A			Percent: N	/A	
Request: CHANGE CSJ IN FY201	5 AND FY2016	(SEE ATTACH	MENT FOR DE	TAILS)		
Financial Constraint Stateme		AS TOTAL PRO	DJECT COST D	OES NOT CHA	NGE	
Air Quality Conformity Stater THIS PROJECT IS INCLUDED IN		i-2013 UPDATI	E AND THE RE	SULTING AIR Q	UALITY CONFORMITY ANA	ALYSIS
Other:  Contingent on TxDOT approval?	NO					
Certified by:						
Christie Gotti					7/19/2013	
Christie J. Gotti Senior Program Manager NCTCOG					Date	
The following signature author	izes:					
additional Metropolitan Planning	Organization (M	1PO) allocated	funds to be mov	ved into Year On	ne.	
modification to a project funded t	through a TxDO	T-selected pro	gram.			
Certified by:						
N/A					N/A	
Brian Barth, P.E. Deputy District Engineer					Date	

TXDOT, Fort Worth District

#### **PROJECT DETAILS FOR MODIFICATION 2013-0380**

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

#### **CURRENTLY APPROVED:**

			RTR 161-TC2	RTR 161-DA1	CAT 7 - 9	TP-M	IM	
<b>FISCAL YEAR</b>	CSJ	PHASES	REGIONAL	REGIONAL	FEDERAL		LOCAL	TOTAL
2010	0902-48-762	IMPL	\$ <del>-</del>	\$ _	\$ 1,066,667	\$	266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$	_	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$		\$ 175,000
2015	0902-48-965	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$	-	\$ 335,632
2016	0902-48-966	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$	<del>-</del>	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$	266,667	\$ 4,435,632

#### **REVISION REQUESTED:** CHANGE CSJ IN FY2015 AND FY2016

				RTR 161-TC2		RTR 161-DA1	CAT 7 - 9	TP-N	MM	
<b>FISCAL YEAR</b>	CSJ	PHASES		REGIONAL		REGIONAL	FEDERAL		LOCAL	TOTAL
2010	0902-48-762	IMPL	\$	_	\$	-	\$ 1,066,667	\$	266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$	181,666	\$	181,667	\$ 1,453,333	\$	-	\$ 1,816,666
2014	0902-48-964	IMPL	\$	17,500	\$	17,500	\$ 140,000	\$	_	\$ 175,000
2015	0902-48-923	IMPL	\$	33,563	\$	33,563	\$ 268,506	\$	-	\$ 335,632
2016	0902-48-924	IMPL	\$	77,500	\$	77,500	\$ 620,000	\$	-	\$ 775,000
			Ś	310.229	Ś	310.230	\$ 3.548.506	\$	266.667	\$ 4.435.632

Subregion: EASTERN			
Program(s):   CMAQ	☐ STP-MM ☐ Trar	nsit 🗸 Other	RTR 121-CC1 FUNDS
Type of Modification:   Ac	dministrative 🗌 Curre	ent RTC Action	☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-	0381		STIP Revision Required?: NO
NCTCOG Project Code(s): 2	20284		
NCTCOG TIP Page Number(	<b>s):</b> N/A		
MTP Reference(s):	SM2-002, TSM2-001		
TXDOT Control Section Job	Number(s): 0918-24-918	8, 1392-01-039	
Original Project Scope and Location:			378 (COUNTRY CLUB); ADDITION OF AN EAST AND TRAFFIC SIGNAL MODIFICATIONS
Original Funded Amount:	FY2013\$50,000 RTR 121-0	CC1 FUNDS (\$40,000	REGIONAL AND \$10,000 LOCAL) - PE REGIONAL AND \$10,000 LOCAL) - ROW 00 REGIONAL AND \$90,000 LOCAL) - CON
Approved Phase: ✓ Engir	neering 🗹 ROW	☐ Utilities	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A	Pe	ercent: N/A
Request: CHANGE IMPLEMENT	FING AGENCY TO LUCAS; C	HANGE CSJ 0918-24	-918 TO CSJ 1392-01-039
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		PROJECT COST DOE	S NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES		
Certified by: Christie Gotti			7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Plannin	g Organization (MPO) allocate	ed funds to be moved	into Year One.
✓ modification to a project funded	d through a TxDOT-selected p	rogram.	
Certified by:			
Kelly Selman			7/19/2013
William Hale, P.E. District Engineer			Date

Subregion: EASTERN							
Program(s): ☐ CMAQ ✓	STP-MM 🔲 Tran	sit 🗌 Otl	her				
Type of Modification:   Adn	ministrative   Curre	nt RTC Actio	n ☐ Previous RTC Action ☑ Staff Action				
<b>Modification Number:</b> 2013-03	382		STIP Revision Required?: NO				
NCTCOG Project Code(s): 119	914						
NCTCOG TIP Page Number(s)	): VII-96, VII-154						
MTP Reference(s): NRS	SA1-DAL-147, MO3-002						
TXDOT Control Section Job N	Number(s): 0918-22-921						
	TXDOT-DALLAS (ELLIS CO EXISTING 1 LANE BRIDGE	,	ON ROAD AT RED OAK CREEK; REPLACE BRIDGE				
Original Funded Amount: FY2013\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 LOCAL) - PE FY2014\$650,000 STP-MM (\$520,000 FEDERAL AND \$130,000 LOCAL) - CON							
Approved Phase: ✓ Engine	eering 🗌 ROW	☐ Utilities	✓ Construction/Implementation				
<b>Estimated Construction Cost</b> :	: N/A		Percent: N/A				
Request: CHANGE CSJ 0918-22-9	921 TO CSJ 0918-22-151						
Financial Constraint Statemen		ROJECT COST D	OOES NOT CHANGE				
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN I		TE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS				
Other:  Contingent on TxDOT approval?	NO						
Certified by:							
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG			7/19/2013 Date				
The following signature authori	izes:						
additional Metropolitan Planning	Organization (MPO) allocate	ed funds to be mov	ved into Year One.				
modification to a project funded the	through a TxDOT-selected pr	rogram.					
Certified by:							
N/A			N/A				
William Hale, P.E. District Engineer			Date				

Subregion: EASTERN	
Program(s): ☐ CMAQ	☐ Other
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC	C Action
Modification Number: 2013-0383	STIP Revision Required?: NO
NCTCOG Project Code(s): 11629	
NCTCOG TIP Page Number(s): VII-93, VII-153, VII-174, VII-185	
MTP Reference(s): F3-007, ITS2-004	
TXDOT Control Section Job Number(s): 0918-00-910, 0918-0	)0-911, 0918-00-912, 0918-00-913
Location: COLLECTION; INCLUDING ITS DAT	GESTION MANAGEMENT PLANNING AND DATA FA ARCHIVING, ITS ARCHITECTURE, AERIAL ON SAFETY INFORMATION SYSTEM, AND CMP DATA
FY2014\$110,000 STP-MM (\$88,000 FY2015\$558,021 STP-MM (\$446,41	3 FEDERAL AND \$61,178 LOCAL)[0918-00-910] - CON 5 FEDERAL AND \$22,000 LOCAL)[0918-00-911] - CON 17 FEDERAL AND \$111,604 LOCAL)[0918-00-912] - CON 10 FEDERAL AND \$56,000 LOCAL)[0918-00-913] - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Ut	ilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE FY2013 CSJ TO CSJ 0918-00-221; CHANGE FY20 TO CSJ 0918-00-212	014 CSJ TO CSJ 0918-00-233; AND CHANGE FY2015 CSJ
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT	Γ COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds	to be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTR 121-DA1	FUNDS						
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous R	RTC Action  Staff Action						
Modification Number: 2013-0384 STIP Revision	ion Required?: NO						
NCTCOG Project Code(s): 20267							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): ER3-002							
TXDOT Control Section Job Number(s): 0918-47-940							
Original Project Scope and NCTCOGM&O - SAFETY ASSURANCE REVIEWS (SAR) AT VAR Location:	IOUS LOCATIONS						
Original Funded Amount: FY2012\$3,550,000 RTR 121-DA1 FUNDS (\$3,550,000 REGIONAL)	) [OBLIGATED]						
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	/Implementation						
Estimated Construction Cost: N/A Percent: N/A							
Request: CHANGE CSJ 0918-47-940 TO CSJ 0918-00-229							
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	TY CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:							
Christie Gotti	7/19/2013						
Christie J. Gotti Senior Program Manager NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman	7/19/2013						
William Hale, P.E. District Engineer	Date						

Subregion: EASTERN	
Program(s): ✓ CMAQ	Other
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action	on ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0385	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 11186.3	
NCTCOG TIP Page Number(s): VII-77, VII-141	
MTP Reference(s): ITS2-005, AQ3-002	
TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189	
	TION SYSTEM/INTERAGENCY COMMUNICATION, BREGION), PHASE III; FREEWAY INCIDENT I
FY2012\$1,250,000 TOTAL (\$1,000,000 FEI [OBLIGATED] FY2013\$1,250,000 TOTAL (\$1,000,000 FEI	RAL AND \$125,000 LOCAL)[0918-00-175] [OBLIGATED] EDERAL AND \$250,000 LOCAL)[0918-00-189] EDERAL AND \$250,000 LOCAL)[0918-00-189] EDERAL AND \$477,000 LOCAL)[0918-00-189]
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE FY2013 CSJ TO CSJ 0918-00-230 AND CHANGE FY2014	4 CSJ TO CSJ 0918-00-231
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATIO 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TAR PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFIT OF NOX	RRANT COUNTIES WILL BE COVERED BY THE ITS
Certified by:	
Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be m	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: WESTERN								
Program(s):   CMAQ	STP-MM	Transit ✓ Ot	her <u>3-RTR 161-TC</u>	:1				
Type of Modification:   Addition:	dministrative 🗌 C	urrent RTC Actio	n 🗌 Previous R	TC Action 🗹 Sta	Iff Action			
Modification Number: 2013-	-0386		STIP Revisi	on Required?:	NO			
NCTCOG Project Code(s):	11383							
NCTCOG TIP Page Number(	(s): VII-25, VII-37							
MTP Reference(s):	D2-004, NRSA1-FTW-51,	TSM2-002, BP-017						
TXDOT Control Section Job	Number(s): 0902-4	8-960						
Original Project Scope and Location:	NORTH RICHLAND HI SNIDER STREET, AND NORTHEAST PARKWA STREET ON THE WES SIGNALIZATION; STRI TO CONNECT TO NOR CONNECT TO SNIDER	D NORTHEAST PARK AY ON THE NORTH; I ST; PEDESTRIAN AMI EET CONSTRUCTION RTHEAST PARKWAY	WAY BOUNDED BY M. DAVIS BOULEVARD OI ENITIES; LANDSCAPIN I INCLUDES EXTENDII	AIN STREET TO THE S N THE EAST; AND CEI NG; TRAFFIC NG SNIDER STREET N	SOUTH; NTER NORTH			
Original Funded Amount:	FY2013\$254,550 RTR FY2014\$2,545,500 RT							
Approved Phase: 🗹 Engir	neering 🗌 ROW	☐ Utilities	✓ Construction/	/Implementation				
Estimated Construction Cost: N/A Percent: N/A								
Request: CHANGE CSJ 0902-48	8-960 TO CSJ 0902-48-8	64						
Financial Constraint Statem		AL PROJECT COST I	DOES NOT CHANGE					
Air Quality Conformity State THIS PROJECT IS INCLUDED II		JPDATE AND THE RE	SULTING AIR QUALIT	Y CONFORMITY ANAI	LYSIS			
Other:								
✓ Contingent on TxDOT approval?	YES							
Certified by:								
Christie Gotti			-	7/19/2013				
Christie J. Gotti Senior Program Manager NCTCOG								
The following signature author	The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
✓ modification to a project funder	d through a TxDOT-select	ted program.						
Certified by:								
Brian R. Barth				7/19/2013				
Brian Barth, P.E. Deputy District Engineer				Date				
TXDOT, Fort Worth District								

Subregion: WESTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other3-RTR 161-TC1, LC						
Type of Modification: $\ \square$ Administrative $\ \square$ Current RT0	C Action ☐ Previous RTC Action ☑ Staff Action						
Modification Number: 2013-0387	STIP Revision Required?: NO						
NCTCOG Project Code(s): 11397							
NCTCOG TIP Page Number(s): VII-23							
MTP Reference(s): SD2-004; BP-017							
TXDOT Control Section Job Number(s): 0902-48-901							
	ATHWAY CONNECTION; ON PLEASANT RUN RD FROM MAIN STREET ON THE SOUTH; PEDESTRIAN AMENITIES						
Original Funded Amount: FY2013\$11,135 LOCAL CONTRIBUTION (\$11,135 LOCAL CONTRIBUTION) - ENG FY2013\$218,500 RTR 161-TC1 FUNDS (\$174,800 REGIONAL AND \$43,700 LOCAL) - CON							
Approved Phase: ☑ Engineering ☐ ROW ☐ Ut	tilities						
Estimated Construction Cost: N/A	Percent: N/A						
Request: CHANGE CSJ 0902-48-901 TO CSJ 0902-48-865							
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT	T COST DOES NOT CHANGE						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by: Christie Gotti	7/19/2013						
Christie J. Gotti Senior Program Manager NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds	to be moved into Year One.						
${\color{red} { \checkmark}}$ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Brian R. Barth	7/19/2013						
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District	Date						

Subregior	n: WESTERN						
Program(s	s): 🗌 CMAC	ì	☐ STP-MM	☐ Transit	✓ Other	RTR 161-TC1 FUNDS, 3-LC	
Type of M	odification:		Administrative	✓ RTC Action	n/Revision	STIP Revision Required?:	NO
Modificati	on Number:	2013	-0388				
NCTCOG	Project Code	e(s):	11764				
NCTCOG	TIP Page Nu	mber	(s): VII-27		MT	P Reference(s):	
TXDOT Co	ontrol Sectio	n Job	Number(s):	902-48-936			
Original P Location:	roject Scope	and		/ORTHON BACK/ LANE DIVIDED, SO		ANDERSON TO US 377 IN HALTOM )	CITY;
Original F	ัunded Amou	ınt:	FY2013\$18,456	0 LOCAL CONTRIE ,708 TOTAL (\$14,1 L] AND \$4,304,594	52,114 RTR 161	1-TC1 FUNDS [\$11,321,691 REGIONA RIBUTION) - CON	AL AND
Estimated	I Construction	n Co	st: N/A		Per	rcent: N/A	
Construct	ion Bid Price	e: N//	4		Per	cent: N/A	
Request:	Request: CHANGE IMPLEMENTING AGENCY TO HALTOM CITY; CHANGE LIMITS AND SCOPE TO NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD 0 TO 2 LANES; CHANGE CSJ 0902-48-936 TO CSJ 0902-48-861						
	Constraint S		<b>nent:</b> AL CONSTRAINT A	S TOTAL PROJEC	T COST DOES	NOT CHANGE	
•	y Conformity OJECT IS INCLU			2013 UPDATE ANI	O THE RESULT	ING AIR QUALITY CONFORMITY AN	ALYSIS
Other:							
✓ Continge	ent on TxDOT ap	proval	YES_				
		PAID E	BY HALTOM CITY				
Approved	Ву:						
Michael	Morris					10/21/2013	
	Michael Morris, P.E.  Director of Transportation  NCTCOG						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
<b>✓</b> modifie	cation to a projec	t funde	d through a TxDOT	-selected program.			
Approved	d By:						
Brian Ba	ırth, P.E.					10/18/2013	
District En	havez, P.E. ngineer Fort Worth Dis	strict				Date	

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other3-RTR 161-DA	<b>\1</b>						
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous R	TC Action  Staff Action						
Modification Number: 2013-0389 STIP Revision	ion Required?: NO						
NCTCOG Project Code(s): 83220							
NCTCOG TIP Page Number(s): VII-122							
MTP Reference(s):  BP2-012							
TXDOT Control Section Job Number(s): 0918-47-912							
Original Project Scope and Location:  RICHARDSONCENTRAL TRAIL RESTLAND FROM BUCKINGHAI HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITH							
Original Funded Amount: FY2013\$1,125,000 RTR 161-DA1 FUNDS (\$900,000 REGIONAL A	ND \$225,000 LOCAL) - CON						
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: CHANGE CSJ 0918-47-912 TO CSJ 0918-47-081							
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	Y CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:							
Christie Gotti	7/19/2013						
Christie J. Gotti Senior Program Manager NCTCOG	Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
✓ modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman	7/19/2013						
William Hale, P.E. District Engineer	Date						

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit ✓ Ot	her <u>3-RTR 121-HC</u>	C2 FUNDS
Type of Modification:	dministrative [	☐ Current RTC Action	on  Previous	RTC Action
<b>Modification Number:</b> 2013-0	0390		STIP Revisi	ion Required?: YES
NCTCOG Project Code(s): 2	20268.2			
NCTCOG TIP Page Number(	s): VII-99			
MTP Reference(s): FT3	3-011, FT3-012, FT1-	-8.20.1		
TXDOT Control Section Job	Number(s): 09	18-24-958		
Original Project Scope and Location:	NETEX AND SH 78 ON NORTHEAST	8 (PHASE 2); ĆOORDINAT TEXAS RURAL RAIL TRAN AS COUNTY AND GREENV	TION OF PASSENGER NSPORTATION DISTR	PRELIMINARY ENGINEERING FOR R RAIL AND ROADWAY PLANNING RICT (NETEX) CORRIDOR ASIBILITY AND PRELIMINARY
Original Funded Amount:		0 TOTAL (\$2,863,677 STP- R 161-HC2 FUNDS) - ENG	MM [\$2,400,000 FEDE	ERAL AND \$463,677 LOCAL]
Approved Phase: ✓ Engir	neering 🗌 R	OW Utilities	☐ Construction	/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A	
• 463,677 CAT 3 - TDC (	(MPO) FOR A REVIS AT 3 - TDC [MPO], A	SED FUNDING AMOUNT C ND \$136,323 RTR 161-HC	F \$3,000,000 TOTAL (	7 LOCAL FUNDS AND INCREASE BY (\$2,863,677 STP-MM [\$2,400,000 VED BY THE RTC ON JULY 11, 2013
Financial Constraint Statem REPRESENTS COSTS SAVINGS				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		013 UPDATE AND THE RE	SULTING AIR QUALIT	TY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Dan Kessler				7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MPC	O) allocated funds to be mo	ved into Year One.	
✓ modification to a project funded	d through a TxDOT-s	selected program.		
Certified by:				
Kelly Selman				7/19/2013
William Hale, P.E. District Engineer				Date

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	Transit	✓ Other	3-RTR 121-DA1 RTC/LOCAL FUNDS	
Type of Modification:   Ac	dministrative	Current RTC	Action [	☐ Previous RTC Action ✓ Staff Action	
<b>Modification Number:</b> 2013-	0391			STIP Revision Required?: NO NO	
NCTCOG Project Code(s): 1	1840				
NCTCOG TIP Page Number(	s): N/A				
MTP Reference(s):	RSA1-DAL-151; TDM2	2-300			
<b>TXDOT Control Section Job</b>	Number(s): 091	8-47-944			
Original Project Scope and Location:	,	IGINEER AND ĆOI		NNECTION AT IH 30/BELT LINE RD PARK & STH ST EXTENSION FOR CONNECTION TO	
Original Funded Amount:	FY2012\$215,821 T	OTAL (\$172,657 R	TC/LOCAL A	D \$16,980 LOCAL) - ENG ND \$43,164 LOCAL) - ROW 3390,830 RTR 121-DA1 AND \$193,563	
Approved Phase: ✓ Engir	neering 🗸 RC	OW □ Utili	ties 🗸 C	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Per	cent: N/A	
Request: CHANGE CSJ 0918-47	7-944 TO 0918-47-079	)			
Financial Constraint Statem NO NET IMPACT ON FINANCIA		OTAL PROJECT (	OST DOES I	NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		13 UPDATE AND T	HE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:  ✓ Contingent on TxDOT approval?	YES				
Certified by:					
Christie Gotti				7/19/2013	
Christie J. Gotti Senior Program Manager NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MPO)	allocated funds to	be moved int	to Year One.	
✓ modification to a project funded	d through a TxDOT-se	lected program.			
Certified by:					
Kelly Selman				7/19/2013	
William Hale, P.E. District Engineer				Date	_
TXDOT, Dallas District					

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 TMF	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC	Action  Staff Action
Modification Number: 2013-0392 STIP Revision	Required?: NO
NCTCOG Project Code(s): 11922	
NCTCOG TIP Page Number(s): VII-177	
MTP Reference(s): TR3-002	
TXDOT Control Section Job Number(s): 0918-47-949	
Original Project Scope and DARTRAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURC Location:	HASE TWO VEHICLES
Original Funded Amount: FY2015-\$8,000,000 CAT 3 TMF (\$8,000,000 STATE)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Imp	plementation
Estimated Construction Cost: N/A Percent: N/A	
Request: CHANGE CSJ 0918-47-949 TO 0918-47-088	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CO.	ONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
•	/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	te
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
	/19/2013
William Hale, P.E. Dat District Engineer	te

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 3-RTI	R 161-TC1
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Prev	vious RTC Action ✓ Staff Action
Modification Number: 2013-0393 STIP	Revision Required?: NO
NCTCOG Project Code(s): 11384	
NCTCOG TIP Page Number(s): VII-8, VII-32	
MTP Reference(s): SD2-004; BP-017	
TXDOT Control Section Job Number(s): 0902-48-926	
Original Project Scope and Location:  KENNEDALE CONNECTING KENNEDALE: REVITALIZING KENDEDALE: REVITA	EDEN ROAD; PEDESTRIAN
Original Funded Amount: FY2013\$115,246 RTR 161-TC1 (\$92,197 REGIONAL AND FY2014\$1,037,209 RTR 161-TC1 (\$829,767 REGIONAL A	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Constr	uction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: CHANGE ENGINEERING CSJ TO 0172-02-072; AND CHANGE CONSTRUCTION O	CSJ TO 0172-01-052
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CH	HANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth	7/19/2013
Brian Barth, P.E.  Deputy District Engineer	Date

TXDOT, Fort Worth District

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐ Other	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$	Previous RTC Action ✓ Staff Action
Modification Number: 2013-0395	STIP Revision Required?: NO
NCTCOG Project Code(s): 11428.2	
NCTCOG TIP Page Number(s): VII-102	
MTP Reference(s): TSM2-002	
TXDOT Control Section Job Number(s): 0918-45-818	
Original Project Scope and Location:  CARROLLTONVARIOUS LOCATIONS IN CITY OF SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROL	•
Original Funded Amount: FY2013\$11,772 CMAQ (\$9,418 FEDERAL AND \$2,3 FY2013\$188,228 CMAQ (\$150,582 FEDERAL AND \$2,3 FY2013\$188,228 CMAQ (\$150,582 FEDERAL AND \$1,5 FY2013\$188,228	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Co	onstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
Request: MOVE \$11,772 CMAQ (\$9,418 FEDERAL AND \$2,354 STATE) FOR ENGINE (\$150,582 FEDERAL AND \$37,646 STATE) FOR CONSTRUCTION TO FY20	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROPOUNDS/DAY OF NOX	OJECT ARE 9.14 POUNDS/DAY OF VOC AND 16.05
Certified by: Christie Gotti	7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: WESTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	☐ Othe	r 3LC, 9, 10, 12(S)
Type of Modification:	dministrative	☐ Current RTC	Action	☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-	-0396			STIP Revision Required?:YES
NCTCOG Project Code(s):	52499			
NCTCOG TIP Page Number	<b>(s):</b> VII-5			
MTP Reference(s):	SA1-132.0, MO3-0	002		
TXDOT Control Section Job	Number(s):	0014-01-022		
Original Project Scope and Location:	TRINITY RIVER	; CONSTRUCT NEW	/ 4 LANE BF	7P (MAIN STREET) AT BYPASS CHANNEL NEAR RIDGE AT PROPOSED LOCATION OF BYPASS FFORT WORTH; BRIDGE
Original Funded Amount:	SEE ATTACHME	ENT FOR DETAILS		
Approved Phase: ✓ Engi	neering 🗸	ROW 🗆 Uti	ilities 🗸	Construction/Implementation
Estimated Construction Co	st: N/A		P	Percent: N/A
Request: REVISE FUNDING (SI	EE ATTACHMEN?	Γ FOR DETAILS)		
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT	AS SUFFICIENT APP	PORTIONME	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED I		-2013 UPDATE AND	THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES_			
Certified by:				
Christie Gotti				7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (M	IPO) allocated funds t	to be moved	d into Year One.
✓ modification to a project funde	d through a TxDO	T-selected program.		
Certified by:				
Brian R. Barth				7/19/2013
Brian Barth, P.E. Deputy District Engineer				Date
TXDOT, Fort Worth District				

#### PROJECT DETAILS FOR MODIFICATION 2013-0396

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

#### CURRENTLY APPROVED:

FISCAL		LOCAL	ENHANCEME	ERNATIVE / ENT FUNDING JND 1)	EAR	MARK	CAT	Γ 12(S)	STP		
YEAR	PHASES	CONTRIBUTION	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2013	PE	\$ 2,677,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2013	CON	\$ 1,626,485	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ -	\$ 4,300,000	\$ 1,075,000	\$ 17,501,485
		\$ 11,304,236	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ -	\$ 4,300,000	\$ 1,075,000	\$ 27,179,236

#### REVISION REQUEST: REVISE FUNDING

		* Sales			TRANS ALT														
FISCAL			LOCAL		(ROU	OUND 1) EARMARK CAT 12(S) STP-M						MN	1						
YEAR	PHASES	СО	NTRIBUTION			STATE	FEDERAL S			STATE	FEDERAL		STATE	FEDERAL			STATE	TOTAL	
2013	PE	\$	<b>2</b> ,6 <b>77</b> ,751	\$	-	\$	-	\$		\$	-	\$	-	\$ -	\$	-	\$	-	\$ 2,677,751
2013	ROW	\$	7,000,000	\$	-	\$	•	\$		\$	-	\$	-	\$ -	\$	-	\$	-	\$ 7,000,000
2013	CON	\$	1,626,485	\$	2,000,000	\$	500,000	\$	6,400,000	\$	1,600,000	\$	3,372,103	\$ 843,026	\$	927, <b>8</b> 9 <b>7</b>	\$	231,9 <b>7</b> 4	\$ 17,501,485
•		\$	11,304,236	\$	2,000,000	\$	500,000	\$	6,400,000	\$	1,600,000	\$	3,372,103	\$ 843,026	\$	927,897	\$	231,974	\$ 27,179,236

Subregion: WESTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	✓ Other	3LC, 9, 10
Type of Modification:   Addition:	dministrative [	☐ Current RTC	Action [	☐ Previous RTC Action ☑ Staff Action
<b>Modification Number:</b> 2013-	0397			STIP Revision Required?: NO
NCTCOG Project Code(s): 5	53125			
NCTCOG TIP Page Number(	( <b>s):</b> VII-16, VII-42			
MTP Reference(s): NF	RSA1-FTW-25, MO3	3-002		
TXDOT Control Section Job	Number(s): 09	902-48-697		
Original Project Scope and Location:		ROPOSED BYPASS		CONSTRUCT 4 LANE BRIDGE AT NEW FOR TRINITY RIVER NEAR CBD OF FORT
Original Funded Amount:	FY2013\$16,000,0 FY2013-\$35,509,73 AND \$4,213,824 C	000 LOCAL CONTRI 21 TOTAL (\$3,750,0 AT 10 [\$4,213,824 F	BUTION (\$10 000 CAT 9 [\$3 FEDERAL] AN	400,000 LOCAL) - PE 6,000,000 LOCAL) - ROW 3,000,000 FEDERAL AND \$750,000 LOCAL) ND \$4,000,000 STP-MM [\$3,200,000 FEDERAL CONTRIBUTION [\$23,545,897 LOCAL]) - CON
Approved Phase: ✓ Engir	neering 🗸 F	ROW 🗌 Util	ities 🗸	Construction/Implementation
Estimated Construction Cos	st: N/A		Pe	rcent: N/A
Request: REVISE FUNDING (SE	EE ATTACHMENT F	FOR DETAILS)		
REQUESTED FUNDING AMOUN Air Quality Conformity State	L CONSTRAINT AS NT ement:			IT AVAILABLE TO PROGRAM THE TING AIR QUALITY CONFORMITY ANALYSIS
Other:	N WODILITY 2033-2	UIS OPDATE AND	THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
✓ Contingent on TxDOT approval?	YES			
Certified by: Christie Gotti				7/19/2013
Christie J. Gotti Senior Program Manager NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MP	O) allocated funds to	be moved in	nto Year One.
✓ modification to a project funded	d through a TxDOT-	selected program.		
Certified by:				
Brian R. Barth				7/19/2013
Brian Barth, P.E. Deputy District Engineer				Date
TXDOT, Fort Worth District				

#### **PROJECT DETAILS FOR MODIFICATION 2013-0397**

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

#### **CURRENTLY APPROVED:**

FISCAL			LOCAL	TD	ANS ALTERNATIVE	Ţ	RINITY RIVER VISION	EARMARK	STP-	MM	, in the second	
YEAR	PHASES	со	NTRIBUTION		INDING (ROUND 2)		AUTHORITY	FEDERAL	FEDERAL		LOCAL	TOTAL
2013	PE	\$	4,400,000	\$	-	\$	-	\$ -	\$ -	\$	-	\$ 4,400,000
2013	ROW	\$	16,000,000	\$	-	\$	-	\$ -	\$ -	\$	-	\$ 16,000,000
2015	CON	\$	23,545,897	\$	3,000,000	\$	750,000	\$ 4,213,824	\$ 3,200,000	\$	800,000	\$ 35,509,721
		\$	43,945,897	\$	3,000,000	\$	750,000	\$ 4,213,824	\$ 3,200,000	\$	800,000	\$ 55,909,721

#### **REVISION REQUESTED: REVISE FUNDING**

						TI	RINITY RIVER		EARMARK		STP-I	MM			
FISCAL			LOCAL	TF	RANS ALTERNATIVE		VISION								
YEAR	PHASES	CO	NTRIBUTION	FL	INDING (ROUND 2)		AUTHORITY		FEDERAL		FEDERAL		LOCAL		TOTAL
2013	PE	\$	4,400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,400,000
2013	ROW	\$	16,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	16,000,000
2014	CON	\$	23,545,897	\$	3,000,000	\$	750,000	\$	4,213,82 <b>4</b>	\$	3,200,000	\$	800,000	\$	35,509,721
		\$	43.945.897	Ś	3.000.000	Ś	750.000	Ś	4.213.824	Ś	3.200.000	Ś	800.000	Ś	55,909,721

Subregion: EASTERN				
Program(s): CMAQ	✓ STP-MM ☐ Tra	ınsit 🗸 Oth	ner 10, 12(S), 3LC	
Type of Modification:   Ad	Iministrative $\; \square \;$ Curr	ent RTC Action	n ☐ Previous RTC Action ✓	Staff Action
Modification Number: 2013-0	0398		STIP Revision Required?	: YES
NCTCOG Project Code(s): 1	1450			
NCTCOG TIP Page Number(s	<b>s):</b> VII-104, VII-156			
MTP Reference(s):	03-001, TSM2-001, TSM2-00	02, NRSA1-DAL-32		
TXDOT Control Section Job	Number(s): 0918-45-85	53		
Original Project Scope and Location:	EXISTING 2 LANE UNDIVI GUTTER FROM IH 35E NE EXISTING 2 LANE UNDIVI CONTINUOUS CENTER T	IDED ASPHALT TC B FRONTAGE RD 1 IDED ASPHALT TC TURN LN WITH CUI S SECTION, AND A	H 35E TO HOUSTON SCHOOL RD; REC D 2 LANE UNDIVIDED CONCRETE WITH TO LONGHORN TRAIL AND RECONSTF D 3 LANE UNDIVIDED CONCRETE WITH RB AND GUTTER WITH TRANSITION LA DD COMBO LANES FOR LEFT AND RIG N SCHOOL RD	H CURB AND RUCT H ANES,
Original Funded Amount:	SEE ATTACHMENT FOR D	DETAILS		
Approved Phase: ✓ Engin	neering 🗸 ROW	☐ Utilities	✓ Construction/Implementation	on
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: CHANGE CAT 12(S) FU	UNDS TO STP-MM FUNDS	(SEE ATTACHMEN	IT FOR DETAILS)	
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFIC	CIENT APPORTION	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		DATE AND THE RE	SULTING AIR QUALITY CONFORMITY	ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Christie Gotti			7/19/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MPO) alloca	ited funds to be mov	ved into Year One.	
✓ modification to a project funded	I through a TxDOT-selected	program.		
Certified by:				
Kelly Selman			7/19/2013	
William Hale, P.E. District Engineer			Date	
TXDOT Dallas District				

#### **PROJECT DETAILS FOR MODIFICATION 2013-0398**

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

#### **CURRENTLY APPROVED:**

FISCAL		CAT 12 (S)		CAT 10 (EARMARK)		STP-MM			
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	LOCAL CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000
2014	CON	\$276,600	\$69,150	\$502,360	\$125,590	\$0	\$0	\$451,460	\$1,425,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$0	\$0	\$451,460	\$2,600,160

#### **REVISION REQUESTED:** CHANGE CAT 12(S) FUNDS TO STP-MM FUNDS

FISCAL		CAT 1	.2 (S)	CAT 10 (E/	ARMARK)	STP-	MM		
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	LOCAL CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000
2014	CON	\$0	\$0	\$502,360	\$125,590	\$276,600	\$69,150	\$451,460	\$1,425,160
		\$0	\$0	\$1,442,360	\$360,590	\$276,600	\$69,150	\$451,460	\$2,600,160

Subregion: EASTERN							
Program(s): ☐ CMAQ •	STP-MM 🔲 Tra	nsit 🗹 Oth	er <u>12(S)</u>				
Type of Modification:   Ad	ministrative 🗌 Curre	ent RTC Action	n ☐ Previous RTC Action ✓ S	taff Action			
Modification Number: 2013-0	399		STIP Revision Required?:	YES			
NCTCOG Project Code(s): 20	0066						
NCTCOG TIP Page Number(s	<b>s):</b> VII-134, VII-165						
MTP Reference(s): TSM2-001, TSM2-002; NRSA1-DAL-95							
TXDOT Control Section Job	Number(s): 2374-03-07	<b>'</b> 4					
Original Project Scope and Location:  TXDOT-DALLAS (DALLAS)IH 20 AT BONNIE VIEW; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM							
Original Funded Amount: FY2013\$362,336 CAT 12(S) (\$289,869 FEDERAL AND \$72,467 STATE) - PE FY2013\$224,973 CAT 12(S) (\$179,978 FEDERAL AND \$44,995 STATE) - ROW FY2014\$2,131,336 CAT 12(S) (\$1,705,069 FEDERAL AND \$426,267 STATE) - CON							
Approved Phase: 🗹 Engine	eering ✓ ROW	☐ Utilities	Construction/Implementation	I			
Estimated Construction Cost	Estimated Construction Cost: N/A Percent: N/A						
Request: REVISE FUNDING TO	CHANGE CAT 12(S) TO ST	P-MM WITH NO CH	HANGE TO OVERALL FUNDING AMOUNT				
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFIC	IENT APPORTIONI	MENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		ATE AND THE RES	SULTING AIR QUALITY CONFORMITY AN	ALYSIS			
Other:  Contingent on TxDOT approval?	NO						
Certified by:							
Christie Gotti			7/19/2013				
Christie J. Gotti Senior Program Manager NCTCOG  Date							
The following signature author	rizes:						
additional Metropolitan Planning	g Organization (MPO) allocat	ted funds to be mov	ed into Year One.				
modification to a project funded	through a TxDOT-selected p	orogram.					
Certified by:							
N/A			N/A				
William Hale, P.E. District Engineer			Date				

Subregion: EASTERN					
Program(s): ✓ CMAQ	STP-MM Tran	nsit 🗸 Othei	3RTR 121-CC1, 12(S)		
Type of Modification:   Add	dministrative 🗌 Curre	ent RTC Action	□ Previous RTC Action  S	Staff Action	
Modification Number: 2013-0	0400		STIP Revision Required?:	YES	
NCTCOG Project Code(s): 2	20087				
NCTCOG TIP Page Number(	<b>s):</b> VII-134				
MTP Reference(s):	SM2-001, TSM2-002, BP2-017	•			
<b>TXDOT Control Section Job</b>	Number(s): 0091-05-06	0			
Original Project Scope and Location:	FRISCOSH 289 FROM SH SIGNAL IMPROVEMENTS, INTERSECTION IMPROVE	ADA COMPLIANT R	DD TURNING BAYS AT INTERSECTION AMPS, AND PEDESTRIAN SIGNALS;	NS,	
J	FY2014\$2,647,116 TOTAL	(\$1,235,084 RTR 12 ⁴	RAL AND \$217,594 STATE) - ROW 1-CC1 FUNDS [\$988,067 REGIONAL AI 1,129,626 FEDERAL AND \$282,406 STA		
Approved Phase:	neering 🗸 ROW	☐ Utilities	Construction/Implementation	1	
<b>Estimated Construction Cos</b>	st: N/A	Р	ercent: N/A		
Request: DECREASE FUNDING BY \$3,735,085 TOTAL (\$1,235,084 RTR 121-CC1 FUNDS [\$988,067 REGIONAL AND \$247,017 LOCAL], AND \$2,500,001 CAT 12(S) (\$2,000,001 FEDERAL AND \$500,000 STATE]) AND INCREASE BY \$3,735,085 CMAQ (\$2,988,068 FEDERAL AND \$747,017 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,087,969 CMAQ (\$870,375 FEDERAL AND \$217,594 STATE) FOR ROW IN FY2014, AND \$2,647,116 CMAQ (\$2,117,693 FEDERAL AND \$529,423 STATE]) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT					
Financial Constraint Stateme	ent:				
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		ENT APPORTIONME	NT AVAILABLE TO PROGRAM THE		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESU	LTING AIR QUALITY CONFORMITY AN	IALYSIS	
Other:					
✓ Contingent on TxDOT approval?	YES				
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOX	TION BENEFITS FOR THE A	ASSOCIATED CMAQ	PROJECT ARE 4.44 POUNDS/DAY OF	VOC AND 7.81	
Certified by:					
Christie Gotti			10/21/2013		
Christie J. Gotti Senior Program Manager NCTCOG			Date		
The following signature autho	orizes:				
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	into Year One.		
✓ modification to a project funded	d through a TxDOT-selected p	orogram.			
Certified by:					
Moosa Saghian for			10/21/2013		
William Hale, P.E. District Engineer			Date		
TXDOT, Dallas District					

Subregion: EASTERN						
Program(s): ☐ CMAQ  ✓ STP-MM  ☐ Transit	Other					
Type of Modification:   Administrative   Current	RTC Action 🗌 Previous RTC Action 🗹 Staff Action					
Modification Number: 2013-0401	STIP Revision Required?:YES					
NCTCOG Project Code(s): 11435.1, 11435.2						
NCTCOG TIP Page Number(s): N/A						
MTP Reference(s): BP2-002, TSM2-001						
TXDOT Control Section Job Number(s): 0918-45-799, 09	918-45-800					
original reject coops and	AYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DN, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM AND					
Original Funded Amount: FY2009\$1,850,000 STP-MM (\$1,480,000 FEDERAL AND \$370,000 LOCAL) - CON						
Approved Phase: ☐ Engineering ☐ ROW ☐	Utilities   Construction/Implementation					
Estimated Construction Cost: \$1,016,520	Percent: -45%					
Request: DECREASE PROJECT BY \$833,480 STP-MM (\$666,784 FEDERAL AND \$166,696 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,016,520 STP-MM (\$813,216 FEDERAL AND \$203,304 LOCAL); DECREASE FUNDS OF \$767,480 STP-MM (\$613,984 FEDERAL AND \$153,496 LOCAL) TRANSFERRED TO TIP 11435.3/CSJ 0918-47-093 AND \$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 LOCAL) TRANSFERRED TO TIP 11435.4/CSJ 0918-47-092						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE	AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					
Other:  Contingent on TxDOT approval? NO						
Certified by:						
Christie Gotti	7/19/2013					
Christie J. Gotti Senior Program Manager NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated fu	ands to be moved into Year One.					
modification to a project funded through a TxDOT-selected program	am.					
Certified by:						
N/A	N/A					
William Hale, P.E. District Engineer	Date					

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	3-RTR 121-DA1 FUNDS; 3-LC	
Type of Modification:   A	dministrative	<b>✓</b> RTC Action	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-	0403				
NCTCOG Project Code(s): 1	11747				
NCTCOG TIP Page Number(	( <b>s):</b> F.86		МТІ	P Reference(s):	
TXDOT Control Section Job	Number(s): 0	918-47-015			
Original Project Scope and Location:	STEWART BRAN	NCH CREEK; REAL	LIGN OFFSET I	ERGREEN RD FROM WINTERGREEI INTERSECTION TO ACCOMMODATE NES ON EASTERN APPROACH	
Original Funded Amount:	SEE ATTACHME	NT FOR DETAILS			
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A	4		Per	cent: N/A	
	RSECTION APPRO	ACH TO ACCOMM	ODATE ULTIMA	/IDED SECTION ON WEST APPROAG ATE 6-LANE DIVIDED; REMOVE UTIL	
Financial Constraint Statem	ent:				
		S SUFFICIENT API	PORTIONMENT	T AVAILABLE TO PROGRAM THE RE	QUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AND	) THE RESULTI	ING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:					
✓ Contingent on TxDOT approval?	YES				
LOCAL CONTRIBUTION TO BE	PAID BY DALLAS	CO, DALLAS WAT	ER UTILITIES, I	DESOTO, AND CEDAR HILL	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ıg Organization (MF	PO) allocated funds	to be moved int	to Year One.	
✓ modification to a project funded	d through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

#### PROJECT DETAILS FOR MODIFICATION 2013-0403

DALLAS COUNTY--ON DUNCANVILLE AND WINTERGREEN RD FROM WINTERGREEN TO STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH

#### **CURRENTLY APPROVED**

	FISCAL	RTR 12	21-D	<b>A</b> 1	LOCAL	
PHASE	YEAR	REGIONAL		LOCAL	CONTRIBUTION	TOTAL
PE	2012	\$960,000	\$	240,000	\$0	\$1,200,000
ROW	2012	\$800,000	\$	200,000	\$0	\$1,000,000
UTILITIES	2012	\$240,000	\$	60,000	\$0	\$300,000
CONSTRUCTION	2012	\$580,000	\$	145,000	\$3,875,000	\$4,600,000
		\$2,580,000		\$645,000	\$3,875,000	\$7,100,000

**REVISION REQUESTED:** REVISE SCOPE TO REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH TO INTERSECTION; WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED; REMOVE UTILITY PHASE AND REVISE FUNDING

	FISCAL	RTR 12	21-D	A1	LOCAL	
PHASE	YEAR	REGIONAL		LOCAL	CONTRIBUTION	TOTAL
PE	2012	\$960,000	\$	240,000	\$0	\$1,200,000
ROW	2012	\$800,000	\$	200,000	\$0	\$1,000,000
CONSTRUCTION	2012	\$820,000	\$	205,000	\$2,887,500	\$3,912,500
CONSTRUCTION	2015	\$550,000	\$	137,500	\$0	\$687,500
		\$3,130,000		\$782,500	\$2.887.500	\$6,800,000

NOTE: LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DALLAS WATER UTILITIES \$250,000, DESOTO \$222,640, AND CEDAR HILL \$217,720

Subregion: EASTERN			
Program(s): CMAQ S	TP-MM 🗌 Transit	<b>✓ Other</b> 3-RTR 121-DE	1 FUNDS
Type of Modification:   Admin	istrative 🗌 Current RT	C Action	ΓC Action   ✓ Staff Action
Modification Number: 2013-0404		STIP Revision	on Required?: NO
NCTCOG Project Code(s): 20099			
NCTCOG TIP Page Number(s):	F.114		
MTP Reference(s): NRSA1-	DAL-99		
TXDOT Control Section Job Nur	nber(s): 0918-46-234		
Original Project Scope and LITT BRI		ELDORADO PKWY (FM 720) TO P REEK 2 TO 4 LANES DIVIDED UI	
[OBL FY20 [OBL FY20	.IGATED] - PE 010\$91,500 RTR 121-DE1 FUN .IGATED] - ROW	UNDS (\$475,904 REGIONAL AND NDS (\$73,200 REGIONAL AND \$7 FUNDS (\$4,953,466 REGIONAL A	18,300 LOCAL)
Approved Phase: ✓ Engineeri	ing ☑ ROW ☑ Ut	tilities 🔽 Construction/	mplementation
Estimated Construction Cost: \$	6,270,794	Percent: 1%	
Request: ADD UTILITY PHASE AND I LOCAL); (SEE ATTACHMEN		97 RTR-DE1 FUNDS (\$70,398 RF	EGIONAL AND \$17,599
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL COI REQUESTED FUNDING AMOUNT	NSTRAINT AS SUFFICIENT AP	PORTIONMENT AVAILABLE TO	PROGRAM THE
Air Quality Conformity Statemer	nt:		
THIS PROJECT IS INCLUDED IN MOI	BILITY 2035-2013 UPDATE AND	THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	<u>}</u>		
ADDITIONAL FUNDS ARE INTEREST TO THE CITY	FEARNED AND APPROVED FO	OR USE AND NOT ADDITIONAL	RTR FUNDS TO BE TRANSFERRED
Certified by:			
Christie Gotti		_	10/21/2013
Christie J. Gotti Senior Program Manager NCTCOG		[	Date
The following signature authorizes	3:		
additional Metropolitan Planning Org	anization (MPO) allocated funds	to be moved into Year One.	
✓ modification to a project funded through	ugh a TxDOT-selected program.		
Certified by:			
Moosa Saghian for		_	10/21/2013
William Hale, P.E. District Engineer		ו	Date
TXDOT. Dallas District			

#### **PROJECT DETAILS FOR MODIFICATION 2013-0404**

LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD; RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

#### **CURRENTLY APPROVED**

		RTR 12		
PHASE	FISCAL YEAR	REGIONAL (OBLIGATED)	LOCAL	TOTAL
PE	2010	\$475,904	\$118,976	\$594,880
ROW	2010	\$73,200	\$18,300	\$91,500
CONSTRUCTION	2011	\$4,953,466	\$1,238,367	\$6,191,833
	<u> </u>	\$5,502,570	\$1,375,643	\$6,878,213

**REVISION REQUESTED:** ADD UTILITY PHASE AND INCREASE FUNDING BY \$87,997 RTR-DE1 FUNDS (\$70,398 REGIONAL AND \$17,599 LOCAL)

		RTR 12	21-DE1	
PHASE	FISCAL YEAR	REGIONAL (OBLIGATED)	LOCAL	TOTAL
PE	2010	\$475,904	\$118,976	\$594,880
ROW	2010	\$73,200	\$18,300	\$91,500
UTILITIES	2011	\$7,228	\$1,807	\$9,035
CONSTRUCTION	2011	\$5,016,636	\$1,254,159	\$6,270,795
		\$5.572.968	\$1.393.242	\$6.966.210

NOTE: ADDITIONAL FUNDS ARE INTEREST EARNED AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	Other	SBPE,S102,11,RTR 121-KC1,10, 3-LC,12(S)
Type of Modification:   A	dministrative	✓ RTC Actio	n/Revision	STIP Revision Required?: YES
Modification Number: 2013-	·0405			
NCTCOG Project Code(s):	54016			
NCTCOG TIP Page Number(	( <b>s):</b> VII-69, VII-138	3	MT	P Reference(s):
TXDOT Control Section Job	Number(s): 0	173-03-015		
Original Project Scope and Location:	STREET); CONS		OF ULTIMATE 6	34 FROM US 175 TO SH 243 (MULBERRY 5 LANE DIVIDED URBAN ROADWAY &
Original Funded Amount:	SEE ATTACHMEN	NT FOR DETAILS		
Estimated Construction Cos	st: N/A		Per	cent: N/A
Construction Bid Price: N/A	Ą		Per	cent: N/A
				ANGE TO OVERALL TOTAL FUNDED AMOUNT ANSFERRED TO TIP 20195/CSJ 1068-04-147
FUNDING AMOUNT  Air Quality Conformity State	AL CONSTRAINT A: ement: N MOBILITY 2035-2			T AVAILABLE TO PROGRAM THE REQUESTED ING AIR QUALITY CONFORMITY ANALYSIS
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MF	PO) allocated fund:	s to be moved int	to Year One.
✓ modification to a project funder	d through a TxDOT	-selected program		
Approved By:				
Moosa Saghian for				10/21/2013
William Hale, P.E. District Engineer TXDOT, Dallas District		<del></del>		Date

#### PROJECT DETAILS FOR MODIFICATION 2013-0405

TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

#### CURRENTLY APPROVED:

				STI	P-MM	CAT 12(S)			CONGRESSIONAL	CATEG	ORY 11	LOCAL CONTRIBUTION	LOCAL	
PHASE	FISCAL YEAR	SBPE	S102	FEDERAL	STATE	FEDERAL	STATE	RTR 121-KC1 FUNDS	EARMARK (100% FEDERAL)	FEDERAL	STATE	(KAUFMAN COUNTY)	CONTRIBUTION (CITY FUNDING)	TOTAL
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2014	\$0	\$0	\$0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,690,000
•	·	\$403,900	\$596,100	\$0	\$0	\$6,320,000	\$1,580,000	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

				ST	P-MM	CAT 12(S)			CONGRESSIONAL	CATEG	ORY 11	LOCAL CONTRIBUTION	LOCAL	
PHASE	FISCAL YEAR	SBPE	S102	FEDERAL	STATE	FEDERAL	STATE	RTR 121-KC1 FUNDS	EARMARK (100% FEDERAL)	FEDERAL	STATE	(KAUFMAN COUNTY)	CONTRIBUTION (CITY FUNDING)	TOTAL
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000	\$891,100
CONSTRUCTION	2014	\$0	\$0	\$2,676,878	\$669,220	\$3,643,122	\$910,780	\$9,184,438	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$24,748,900
		\$403,900	\$596,100	\$2,676,878	\$669,220	\$3,643,122	\$910,780	\$9,184,438	\$596,100	\$2,000,000 \$500,000		\$2,729,731	\$2,729,731	\$26,640,000

#### Notes:

AROW is being purchased by the City of Kaufman

BEarmarked Funds are obligated and fixed and are only for the PE phase of the project.

CDecreased Cat 12(S) funds transferred to TIP 20195/CSJ 1068-04-147

Subregion: EASTERN					
Program(s):   CMAQ	✓ STP-MM	☐ Transit	Other	12,RTR 121-DA1,DA2,190-DA,2N	<u>//,LC,P14,10,S102</u>
Type of Modification: $\Box$	Administrative	☐ RTC Actio	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013	-0406				
NCTCOG Project Code(s):	20210				
NCTCOG TIP Page Number	(s): VII-65, VII-18	8	MT	P Reference(s):	
TXDOT Control Section Job	Number(s):	0094-03-065			
Original Project Scope and Location:	RECONSTRUCT	6 TO 6 MAINLAN	ES, ADD 2 CON	OF SH 161 TO 0.66 MILES WEST O ICURRENT HOV/MANAGED LANES TATION/CONSTRUCTION OF SH 18	S, AND 4/6
Original Funded Amount:	SEE ATTACHME	NT FOR DETAILS			
Estimated Construction Co	st: N/A		Per	cent: N/A	
Construction Bid Price: N/	A		Per	cent: N/A	
Request: REVISE SCOPE AS F LANES AND 4/6 LANI DETAILS)				S, 0 TO 2 CONCURRENT HOV/MAN OS (PHASE 1) (SEE ATTACHMENT	
Financial Constraint Staten DOES NOT VIOLATE FINANCIA FUNDING AMOUNT		S SUFFICIENT AF	PORTIONMEN	T AVAILABLE TO PROGRAM THE I	REQUESTED
Air Quality Conformity Stat THIS PROJECT IS INCLUDED		2013 UPDATE AN	D THE RESULT	ING AIR QUALITY CONFORMITY A	ANALYSIS
Other:  ✓ Contingent on TxDOT approval	?_YES_				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	orizes:				
additional Metropolitan Planni				to Year One.	
✓ modification to a project funder	ed through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

#### PROJECT DETAILS FOR MODIFICATION 2013-0406

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

#### CURRENTLY APPROVED:

FISCAL		CATEGO	ORY 2M	S10	02				CAT 1	2**	PROP 14	CAT 10 - E	ARMARK	STP-	мм	LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	RTR 121-DA1	RTR 121-DA2	RTR 190-DA	FEDERAL	STATE	(STATE)	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2013	PE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$0	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$0	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$105,000	\$239,475,000	\$240,000,000
		\$34.800.000	\$8,700,000	\$0	\$0	\$0	\$25,000,000	\$4.595.000	\$11.924.000	\$0	\$2,981,000	\$0	\$0	\$420,000	\$105,000	\$239.475.000	\$328,000,000

#### REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

FISCAL		CATEGO	DRY 2M	S1	02*			CAT 12** PF		PROP 14 CAT 10 - EARMARK		STP-MM		LOCAL			
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	RTR 121-DA1	RTR 121-DA2	RTR 190-DA	FEDERAL	STATE	(STATE)	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$0	\$1,148,000
2014	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,595,000
2014	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$0	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$0	\$351,430,124

^{*}INCLUDES \$56,000,000 FROM THE \$2 BILLION FUNDING INITATIVE: \$4,000,000 CAT 7 FEDERAL, \$2,926,400 CAT 12 FEDERAL, \$37,873,600 CAT 12 TMA FEDERAL, & \$11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE \$102 BUDGET.

^{**}RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

Subregion: EASTERN						
Program(s): ✓ CMAQ	✓ STP-MM	☐ Trans	sit 🗸 Ot	her SBPE,S102	2,RTR 161-DA1	,12(S),11, TDC (STATE)
Type of Modification: $\Box$ A	Administrativ	e 🗹 Curren	t RTC Action	n 🗌 Previous	RTC Actio	$\square$ Staff Action
Modification Number: 201	3-0407			STIP Rev	ision Requi	red?: NO
NCTCOG Project Code(s):	20195					
NCTCOG TIP Page Numbe	er(s): VII-115					
MTP Reference(s):	T1-28.40.4, FT1-	28.50.1, FT1-28	.50.2, FT1-28.50	.3, FT1-28.50.4, FT	3-010	
TXDOT Control Section Jo	b Number(s)	: 1068-04-147				
Original Project Scope and Location:	SYLVAN AVE	ENUE; CONSTR	RUCT HÓV/MAN	FROM DALLAS/TA AGED LANES WITH NTATION OF CORI	12 SETS OF W	ISHBONE RAMPS
Original Funded Amount:	SEE ATTACH	MENT FOR DE	TAILS			
Approved Phase: 🔽 Eng	jineering	<b>✓</b> ROW	☐ Utilities	✓ Construction	on/Impleme	ntation
Estimated Construction C	ost: N/A			Percent: N/A		
Request: REVISE FUNDING (	SEE ATTACHME	NT FOR DETAI	LS)			
Financial Constraint State	ment:					
DOES NOT VIOLATE FINANC REQUESTED FUNDING AMO		IT AS SUFFICIE	NT APPORTION	IMENT AVAILABLE	TO PROGRAM	1 THE
Air Quality Conformity Sta	itement:					
THIS PROJECT IS INCLUDED	) IN MOBILITY 20	35-2013 UPDA	TE AND THE RE	SULTING AIR QUA	LITY CONFOR	MITY ANALYSIS
Other:						
✓ Contingent on TxDOT approva	al? YES					
TRANSPORTATION DEVELO AND STP-MM FUNDS AND E POUNDS/DAY OF VOC AND	STIMATED EMIS	SIÒN RÉDUCTI				
Certified by:						
Michael Morris					1/21/14	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature aut	horizes:					
additional Metropolitan Plann	ning Organization	(MPO) allocated	d funds to be mo	ved into Year One.		
✓ modification to a project fund	ded through a TxE	OOT-selected pro	ogram.			
Certified by:						
J. Kelly Selman for					1/21/14	
William Hale, P.E. District Engineer					Date	
TXDOT, Dallas District						

#### PROJECT DETAILS FOR MODIFICATION 2013-0407

TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

#### CURRENTLY APPROVED:

		SBPE	S10	2	CM	AQ	STP-	MM	CAT 3 -	CAT	12(S)	CAT	11	RTR 161-DA1	
FISCAL YEAR	PHASES	STATE	FEDERAL	STATE	FEDERAL	STATE*	FEDERAL	STATE*	STATE TDC*	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	TOTAL
2013	PE	\$ 3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	3,200,000
2013	ROW	\$0	\$ 800,000	\$ 200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	1,000,000
2013	CON ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 5,131,954 \$	5,131,954
2013	CON	\$0	\$0	\$0	\$ 4,356,867	\$ 1,089,217	\$ 2,964,219	\$ 741,055	\$0	\$ 13,098,161	\$ 3,274,541	\$ 80,000	\$ 20,000	\$ 30,218,751 \$	55,842,811
		\$ 3,200,000	000 008 2	\$ 200,000	\$ 4356867	\$ 1.089.217	\$ 2 964 219	\$ 741.055	0.2	\$ 13,008,161	\$ 3 274 541	\$ 80,000	\$ 20,000	\$ 35350705 \$	65 174 765

#### **REVISION REQUESTED: REVISE FUNDING**

		SBPE	S10	02	CM	AQ	STP	-MM	CAT 3 -	CAT '	12(S)	CAT	11	RTR 161-DA1	
FISCAL YEAR	PHASES	STATE	FEDERAL	STATE	FEDERAL	STATE*	FEDERAL	STATE*	STATE TDC*	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	TOTAL
2013	PE	\$ 3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	3,200,000
2013	ROW	\$0	\$ 800,000	\$ 200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	1,000,000
2013	CON ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013	CON	\$0	\$0	\$0	\$ 4,356,867	\$0	\$ 2,964,219	\$0	\$ 1,830,272	\$ 24,194,263	\$ 2,688,251	\$ 90,000	\$ 10,000	\$ 24,840,893	60,974,765
		\$ 3,200,000	\$ 800,000	\$ 200,000	\$ 4.356.867	\$0	\$ 2.964.219	\$0	\$ 1.830.272	\$ 24.194.263	\$ 2.688.251	\$ 90,000	\$ 10.000	\$ 24.840.893	65.174.765

NOTE: *TRANSPORTATION DEVELOPMENT CREDITS (TDCs) APPROVED BY TXDOT IN LIEU OF A STATE CASH MATCH FOR CMAQ AND STP-MM FUNDS

Subregion: EASTERN								
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	3-LOCAL CONTRIBUTION, SBPE				
Type of Modification: $\Box$ A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?: YES				
Modification Number: 2013-	·0408-D							
NCTCOG Project Code(s):	55036							
NCTCOG TIP Page Number	(s): N/A		MTP Reference(s):					
TXDOT Control Section Job	Number(s): 0	081-13-041						
Original Project Scope and Location:	FRONTAGE ROA		D BRIDGE AND	VAY TO SH 114; CONSTRUCT 2 LANE INTERSECTION; TIE EXISTING RAMPS AND				
Original Funded Amount:	CONTRIBUTION) FY2035\$10,000,	2015\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL NTRIBUTION) - ENG 2035\$10,000,000 LOCAL CONTRIBUTION (\$10,000,000 LOCAL) - ROW 2035\$24,100,000 LOCAL CONTRIBUTION (\$24,100,000 LOCAL) - CON						
Estimated Construction Cos	000 LOCAL CONTI	,	cent: N/A					
Construction Bid Price: N/A		Per	cent: N/A					
	HE 2013-2016 TRAN		_	PROGRAM (TIP) AND THE STATEWIDE				
Financial Constraint Statem	ent:							
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT AS	S SUFFICIENT API	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED				
Air Quality Conformity State	ement:							
THIS PROJECT IS INCLUDED I	N MOBILITY 2035-2	2013 UPDATE AND	) THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS				
Other:								
✓ Contingent on TxDOT approval?	YES							
WAITING ON INFORMATION FE	ROM WES/POLSTE	R ON POTENTIAL	. FUNDING SOL	URCES FOR ROW/CON				
Approved By:								
Michael Morris				10/21/2013				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature author	orizes:							
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved int	to Year One.				
✓ modification to a project funder	d through a TxDOT-	selected program.						
Approved By:								
Moosa Saghian for				10/21/2013				
William Hale, P.E. District Engineer TXDOT, Dallas District				Date				

Subregion: EASTERN					
Program(s): 🗌 CMAQ	✓ STP-MM	Transit	✓ Other	CAT 12(S)	
Type of Modification: $\Box$ A	Administrative 🔽	RTC Action/	Revision	STIP Revision Required?	YES
Modification Number: 2013-	-0409				
NCTCOG Project Code(s):	665.2				
NCTCOG TIP Page Number	(s): VII-98, VII-181		МТ	P Reference(s):	
TXDOT Control Section Job	Number(s): 091	8-45-381			
Original Project Scope and Location:	TXDOT-DALLAS (D FROM 4 TO 5 LANE			5 TO GREENVILLE AVE; WIDEN F STBOUND)	ROADWAY
Original Funded Amount:	FY2013\$3,200,000	CAT 12(S) (\$2,56	0,000 FEDER	ND \$75,000 LOCAL) - [OBLIGATEI AL AND \$640,000 LOCAL) - ROW L AND \$700,000 LOCAL) - CON	
Estimated Construction Co	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A		Per	cent: N/A		
	\$2,560,000 FEDERAL	. AND \$640,000 LO	OCAL) FOR RO	P-MM FOR A REVISED FUNDING OW PHASE IN FY2014; MOVE UNDING AMOUNT OR PE PHASE	
Financial Constraint Statem	nent:				
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	AL CONSTRAINT AS S	SUFFICIENT APP	ORTIONMENT	Γ AVAILABLE TO PROGRAM THE	REQUESTED
Air Quality Conformity State	ement:				
THIS PROJECT IS INCLUDED I	N MOBILITY 2035-20 ⁴	13 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY	ANALYSIS
Other:  Contingent on TxDOT approval?	2 NO				
Contingent on TXDOT approvars	110				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MPO)	) allocated funds to	o be moved int	o Year One.	
modification to a project funde	d through a TxDOT-se	elected program.			
Approved By:					
N/A				N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District		<u> </u>		Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pre-	vious RTC Actio 🗌 Staff Action
Modification Number: 2013-0410 STI	P Revision Required?:YES
NCTCOG Project Code(s): 684	
NCTCOG TIP Page Number(s): VII-95, VII-153	
MTP Reference(s): NRSA1-DAL-19, TSM2-001	
TXDOT Control Section Job Number(s): 0918-45-374	
Original Project Scope and Location:  TXDOT-DALLASVALLEY VIEW/WALNUT STREET FROM FOREST RIDGE; INTERSECTION IMPROVEMENTS	OM IH 635/GREENVILLE AVE TO
Original Funded Amount: FY1997\$838,073 STP-MM (\$670,458 FEDERAL AND \$16 FY2013\$300,000 STP-MM (\$240,000 FEDERAL AND \$66 FY2014\$3,255,428 STP-MM (\$2,604,342 FEDERAL AND	0,000 LOCAL) - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Const	truction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
Request: MOVE ROW TO FY2016 AND CONSTRUCTION PHASE TO FY2017	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT COMMON CONSTRAINT AS TOTAL PROJECT COST DOES NOT COMMON CONSTRAINT AS TOTAL PROJECT COST DOES NOT COMMON CONSTRAINT AS	CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	r One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

Subregion: EASTERN										
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	SBPE, S102						
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?	YES					
Modification Number: 2013-	0411-D									
NCTCOG Project Code(s): 5	55032									
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):						
TXDOT Control Section Job	Number(s):	0094-03-975								
Location: WIDEN 6 TO 8		AS (IRVING)SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, STRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE IMATE)								
Original Funded Amount:				) SBPE (\$1,000,000 STATE) - ENG ) S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW						
Estimated Construction Cost: N/A			Per	rcent: N/A						
Construction Bid Price: N/A		Per	rcent: N/A							
	Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)									
FUNDING AMOUNT Air Quality Conformity State	ement:			T AVAILABLE TO PROGRAM THE						
Other:										
✓ Contingent on TxDOT approval?	YES									
ARE WE NEEDING 20000 TIP C	ODE; ARE WE EX	(PECTING TO USE	RTR FUNDS							
Approved By:										
Michael Morris				10/21/2013						
Michael Morris, P.E. Director of Transportation NCTCOG				Date						
The following signature author	orizes:									
additional Metropolitan Plannin	g Organization (M	PO) allocated funds	to be moved int	to Year One.						
✓ modification to a project funder	d through a TxDOT	-selected program.								
Approved By:										
Moosa Saghian for				10/21/2013						
William Hale, P.E. District Engineer TXDOT, Dallas District	_			Date	_					

Subregion: EASTERN								
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	9-ENHANCEMENT FUNDS				
Type of Modification: 🗌 A	dministrative	☐ RTC Actio	n/Revision	STIP Revision Required?: YES				
Modification Number: 2013-	0412							
NCTCOG Project Code(s):	11935							
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):				
TXDOT Control Section Job	Number(s):	0918-46-271						
Original Project Scope and Location:	720 AND MAIN S		ROAD; BICYCLE	VITT ROAD TRAIL FROM BEARD PARK AT FM E AND PEDESTRIAN FACILITIES, BRIDGES, EWISVILLE LAKE				
Original Funded Amount: FY2014\$117,079 ENHANCEMENT FUNDS (\$76,101 FEDERAL AND \$40,978 LOCAL) - PE FY2014\$1,561,047 ENHANCEMENT FUNDS (\$1,014,681 FEDERAL AND \$546,366 LOCAL FY2014\$117,078 ENHANCEMENT FUNDS (\$76,100 FEDERAL AND \$40,978 LOCAL) - CE								
Estimated Construction Cos		Percent: N/A						
Construction Bid Price: N/A		Percent: N/A						
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013				
Financial Constraint Statem	ent:							
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FU	JNDS HAVE BEE	EN ALLOCATED TO THE TXDOT DISTRICT				
Air Quality Conformity State	ement:							
THIS PROJECT IS INCLUDED II	N MOBILITY 2035-	2013 UPDATE AN	D THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS				
Other:								
✓ Contingent on TxDOT approval?	YES_							
Approved By:								
Michael Morris				10/21/2013				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature author	orizes:							
additional Metropolitan Plannin	ng Organization (M	PO) allocated funds	s to be moved int	to Year One.				
✓ modification to a project funded	d through a TxDOT	-selected program.						
Approved By:								
Moosa Saghian for				10/21/2013				
William Hale, P.E.				Date				
District Engineer TXDOT, Dallas District								

Subregion: WESTERN								
Program(s): CMAQ	□ STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS				
Type of Modification:   A	dministrative	☐ RTC Actio	n/Revision	STIP Revision Required?: YES				
Modification Number: 2013-	0413							
NCTCOG Project Code(s): 1	11936							
NCTCOG TIP Page Number(	(s): N/A		MTI	P Reference(s):				
TXDOT Control Section Job	Number(s):	0902-00-141						
Original Project Scope and Location:	SUMMERCRES ⁻		R RIDGE TO MC	TER PED AND BIKE IMPROVEMENTS FROM ALISTER RD; BICYCLE AND PEDESTRIAN ITIES				
Original Funded Amount: FY2014\$83,367 ENHANCEMENT FUNDS (\$66,694 FEDERAL AND \$16,673 LOCAL) - PE FY2014\$1,111,559 ENHANCEMENT FUNDS (\$889,247 FEDERAL AND \$222,312 LOCAL) - CON FY2014\$83,367 ENHANCEMENT FUNDS (\$66,693 FEDERAL AND \$16,674 LOCAL) - CE								
Estimated Construction Cos		Percent: N/A						
Construction Bid Price: N/A		Percent: N/A						
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013				
Financial Constraint Statem	ent:							
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FU	INDS HAVE BEE	EN ALLOCATED TO THE TXDOT DISTRICT				
Air Quality Conformity State	ement:							
THIS PROJECT IS INCLUDED IF	N MOBILITY 2035-	2013 UPDATE AN	D THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS				
Other:								
✓ Contingent on TxDOT approval?	YES							
Approved By:								
Michael Morris				10/21/2013				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature author	orizes:							
additional Metropolitan Plannin	g Organization (M	PO) allocated funds	to be moved int	to Year One.				
✓ modification to a project funded	d through a TxDOT	-selected program.						
Approved By:								
Brian Barth, P.E.				10/18/2013				
Maribel Chavez, P.E.		<del></del>		Date				
District Engineer TXDOT, Fort Worth District								

Subregion: WESTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	9-ENHANCEMENT FUNDS, 3-LC	
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-	-0414				
NCTCOG Project Code(s):	11937				
NCTCOG TIP Page Number	(s): N/A		MT	P Reference(s):	
TXDOT Control Section Job	Number(s): 0	902-48-868			
Original Project Scope and Location:				XPANSION; BICYCLE FACILITIES IN AL DISTRICT (W), AND NEAR SOUTH	
Original Funded Amount: FY2014\$36,171 ENHANCEMENT FUNDS (\$27,128 FEDERAL FY2014\$482,270 ENHANCEMENT FUNDS (\$361,703 FEDERAL FY2014\$36,170 ENHANCEMENT FUNDS (\$27,127 FEDERAL			703 FEDERAL AND \$120,567 LÓCAL)	- CON	
<b>Estimated Construction Cos</b>		Per	rcent: N/A		
Construction Bid Price: N/A		Per	rcent: N/A		
				PROGRAM (TIP) AND THE STATEWIE YY THE RTC ON MAY 9, 2013	DE
Financial Constraint Statem DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO	L CONSTRAINT A	S ADDITIONAL FU	NDS HAVE BEE	EN ALLOCATED TO THE TXDOT DIS	TRICT
Air Quality Conformity State THIS PROJECT IS INCLUDED I		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Contingent on TxDOT approval?					
PROJECT FUNDING IS 75% FE	DERAL AND 25% I	LOCAL			
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	,	,	to be moved int	to Year One.	
✓ modification to a project funder	d through a TxDOT	-selected program.			
Approved By:					
Brian Barth, P.E.				10/18/2013	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS	
Type of Modification:   A	Administrative	☐ RTC Actio	n/Revision	STIP Revision Required?:YES	_
Modification Number: 2013-	-0416				
NCTCOG Project Code(s):	11938				
NCTCOG TIP Page Number	(s): N/A		МТ	P Reference(s):	
TXDOT Control Section Job	Number(s): 0	918-46-273			
Original Project Scope and Location:	HERCULES LAN	IE (NORTH), NICO (SOUTH); BICYCL	SIA STREET A	OJECT; BOUNDED BY EVERS PKWY (EAST), ND UNT (WEST), AND ATHLETIC COMPLEX TRIAN FACILITIES, BRIDGES, AND SIGNALS	
Original Funded Amount:	FY2015\$1,458,2	79 ENHANCEMEN	NT FUNDS (\$1,1	197 FEDERAL AND \$21,874 LOCAL) - PE 166,623 FEDERAL AND \$291,656 LOCAL) - CON 197 FEDERAL AND \$21,874 LOCAL) - CE	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	A		Per	rcent: N/A	
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013	
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FU	INDS HAVE BE	EN ALLOCATED TO THE TXDOT DISTRICT	
Air Quality Conformity State		2013 LIPDATE ANI	D THE RESULT	FING AIR QUALITY CONFORMITY ANALYSIS	
Other:  ✓ Contingent on TxDOT approval?	YES				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature authorized	orizes:				
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved in	nto Year One.	
✓ modification to a project funder	d through a TxDOT-	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS	
Type of Modification:   A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?: YES	-
Modification Number: 2013-	0417				
NCTCOG Project Code(s):	11939				
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):	
TXDOT Control Section Job	Number(s):	918-47-099			
Original Project Scope and Location:				IIAN FACILITY FROM IRBY LANE TO WEST IAN AMENITIES ALONG TRE RAIL LINE	
Original Funded Amount:	FY2015\$2,400,0	000 ENHANCEMEN	IT FUNDS (\$1,8	,000 FEDERAL AND \$45,000 LOCAL) - PE 800,000 FEDERAL AND \$600,000 LOCAL) - CON ,000 FEDERAL AND \$45,000 LOCAL) - CE	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A			Per	rcent: N/A	
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013	
SPECIFICALLY FOR THIS PRO- Air Quality Conformity State	L CONSTRAINT A JECT <b>ement:</b>			EN ALLOCATED TO THE TXDOT DISTRICT	
Other:  Contingent on TxDOT approval?					
PROJECT FUNDING IS 75% FE	DERAL AND 25%	LOCAL			
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature authorized	orizes:				
additional Metropolitan Plannir	ng Organization (M	PO) allocated funds	to be moved in	nto Year One.	
✓ modification to a project funder	d through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: EASTERN							
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS			
Type of Modification:   A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?: YES			
Modification Number: 2013-	0418						
NCTCOG Project Code(s): 1	11940						
NCTCOG TIP Page Number(	(s): N/A		MTI	P Reference(s):			
TXDOT Control Section Job	Number(s):	)918-22-152					
Original Project Scope and Location:		WJACKET MULTI- ACILITIES AND AM		OM IH 45 TO BEAR CREEK DR; BICYCLE AND IG FM 660			
Driginal Funded Amount: FY2015\$33,296 ENHANCEMENT FUNDS (\$26,637 FEDERAL AND \$6,659 LOCAL) - PE FY2015\$443,940 ENHANCEMENT FUNDS (\$355,152 FEDERAL AND \$88,788 LOCAL) - CON FY2015\$33,295 ENHANCEMENT FUNDS (\$26,636 FEDERAL AND \$6,659 LOCAL) - CE							
Estimated Construction Cos	st: N/A		Per	rcent: N/A			
Construction Bid Price: N/A	1		Per	cent: N/A			
				PROGRAM (TIP) AND THE STATEWIDE Y THE RTC ON MAY 9, 2013			
Financial Constraint Statem	ent:						
	L CONSTRAINT A	S ADDITIONAL FU	INDS HAVE BEE	EN ALLOCATED TO THE TXDOT DISTRICT			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE ANI	D THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS			
Other:							
✓ Contingent on TxDOT approval?	YES						
Approved By:							
Michael Morris				10/21/2013			
Michael Morris, P.E. Director of Transportation NCTCOG		<del></del>		Date			
The following signature author	orizes:						
additional Metropolitan Plannin	g Organization (MI	PO) allocated funds	to be moved int	to Year One.			
✓ modification to a project funded	through a TxDOT	-selected program.					
Approved By:							
Moosa Saghian for				10/21/2013			
William Hale, P.E. District Engineer TXDOT, Dallas District				Date			

Subregion: EASTERN								
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS				
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:YES				
Modification Number: 2013-	0419							
NCTCOG Project Code(s):	11941							
NCTCOG TIP Page Number(s): N/A MTP Reference(s):								
TXDOT Control Section Job	Number(s):	918-11-085						
Original Project Scope and Location:  TERRELLTERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET; PEDESTRIAN FACILITIES AND AMENITIES								
Original Funded Amount:	iginal Funded Amount: FY2015\$53,773 ENHANCEMENT FUNDS (\$40,330 FEDERAL AND \$13,443 LOCAL) - PE FY2015\$716,973 ENHANCEMENT FUNDS (\$537,729 FEDERAL AND \$179,244 LOCAL) - CON FY2015\$53,773 ENHANCEMENT FUNDS (\$40,330 FEDERAL AND \$13,443 LOCAL) - CE							
<b>Estimated Construction Cos</b>	st: N/A		Per	rcent: N/A				
Construction Bid Price: N/A	Ą		Per	rcent: N/A				
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013				
Financial Constraint Statem DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO	L CONSTRAINT A	S ADDITIONAL FU	NDS HAVE BE	EN ALLOCATED TO THE TXDOT DISTRICT				
Air Quality Conformity State THIS PROJECT IS INCLUDED I		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS				
Other:								
✓ Contingent on TxDOT approval?	YES							
PROJECT FUNDING IS 75% FE	DERAL AND 25% I	LOCAL						
Approved By:								
Michael Morris				10/21/2013				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature author	orizes:							
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved int	to Year One.				
modification to a project funder	d through a TxDOT	-selected program.						
Approved By:								
Moosa Saghian for				10/21/2013				
William Hale, P.E. District Engineer TXDOT, Dallas District				Date				

Subregion: WESTERN							
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	9-ENHANCEMENT FUNDS, 3-LC			
Type of Modification:	Administrative	☐ RTC Action	n/Revision	STIP Revision Required?:	YES		
<b>Modification Number: 2013-</b>	·0420						
NCTCOG Project Code(s):	11942						
NCTCOG TIP Page Number(s): N/A MTP Reference(s):							
TXDOT Control Section Job	Number(s): 0	902-50-113					
Original Project Scope and Location:	· COUNTRY OLLID DR. DEDECTRIAN EAGUITIEG						
Original Funded Amount:	riginal Funded Amount: FY2014\$64,219 ENHANCEMENT FUNDS (\$50,091 FEDERAL AND \$14,128 LOCAL) - PE FY2015\$856,250 ENHANCEMENT FUNDS (\$667,874 FEDERAL AND \$188,376 LOCAL) - CON FY2015\$64,219 ENHANCEMENT FUNDS (\$50,091 FEDERAL AND \$14,128 LOCAL) - CE						
<b>Estimated Construction Cos</b>	st: N/A		Per	rcent: N/A			
Construction Bid Price: N/A	Ą		Per	cent: N/A			
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013			
Financial Constraint Statem DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO-	AL CONSTRAINT AS	S ADDITIONAL FU	NDS HAVE BEE	EN ALLOCATED TO THE TXDOT DISTR	RICT		
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANAL	YSIS		
Other:  ✓ Contingent on TxDOT approval?  PROJECT FUNDING IS 78% FE		OCAL					
Approved By:	DETAIL 7114D 2270 E						
Michael Morris				10/21/2013			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature author—	orizes:						
additional Metropolitan Plannir		•	to be moved int	to Year One.			
modification to a project funder	d through a TxDOT-	-selected program.					
Approved By:							
Brian Barth, P.E.				10/18/2013			
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date			

Subregion	: EASTERN						
Program(s	): CMAQ		STP-MM	☐ Transit	✓ Other	3-LC, 9-ENHANCEMENT FUNDS	
Type of Mo	odification:	□ Ac	dministrative	☐ RTC Action	/Revision	STIP Revision Required?:	YES
Modification	on Number:	2013-0	)421				
NCTCOG I	Project Code	(s): 8	3258				
NCTCOG 1	ΓIP Page Nur	nber(s	s): VII-119, VII-16	64	МТ	P Reference(s):	
TXDOT Co	ntrol Section	ı Job	Number(s): 1	068-04-161			
Original Pr Location:	oject Scope	and	TO BECKLEY AV	E; ENHANCE BICY	YCLE/PEDESTF	NECTIONS FROM RIVERFRONT BOUL RIAN CONNECTIONS WITH IH 30; IMPF BICYCLE/PEDESTRIAN CONNECTION;	ROVE
Original F	unded Amou		FY2013\$125,000 FY2013\$25,000	) LOCAL CONTRIB ) LOCAL CONTRIB LOCAL CONTRIBU 00 LOCAL CONTRI	UTION - ROW ITION - UTIL	N	
Estimated	Construction	n Cos	<b>t:</b> N/A		Per	cent: 88.9%	
Constructi	on Bid Price	: N/A			Per	cent: N/A	
Request:	Request: CLARIFY SCOPE AS ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1)(PART OF COOMBS CREEK TRAIL EXTENSION); REMOVE UTILITY AND ROW PHASE; INCREASE PROJECT BY \$2,000,000 ENHANCEMENT FUNDS (\$2,000,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) FOR ENGINEERING IN FY2014 AND \$4,000,000 ENHANCEMENT FUNDS (\$2,000,000 FEDERAL AND \$2,000,000 LOCAL) FOR CONSTRUCTION IN FY2014						BE VE _) FOR FY2014
	Constraint St						
	OT VIOLATE FIN. CALLY FOR THIS			S ADDITIONAL FUI	NDS HAVE BEE	EN ALLOCATED TO THE TXDOT DISTR	RICT
•	Conformity DJECT IS INCLU			2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANAL	YSIS
Other:							
✓ Continge	nt on TxDOT app	oroval?	YES				
CONSTR	UCTION FUNDIN	NG IS S	PLIT 50% FEDER	AL AND 50% LOCA	AL		
Approved	By:						
Michael I	Morris					10/21/2013	
Michael M Director of NCTCOG	orris, P.E. Transportatio	on				Date	
The follow	ing signature	autho	rizes:				
addition	nal Metropolitan F	Planning	g Organization (MF	PO) allocated funds	to be moved int	to Year One.	
✓ modific	ation to a project	funded	through a TxDOT	-selected program.			
Approved	Ву:						
Moosa S	aghian for					10/21/2013	
William Ha District En TXDOT, D						Date	

Subregion: EASTERN								
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	9-ENHANCEMENT FUNDS				
Type of Modification:   A	dministrative	☐ RTC Actio	n/Revision	STIP Revision Required?: YES				
Modification Number: 2013-	-0422							
NCTCOG Project Code(s):	11943							
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):				
TXDOT Control Section Job	Number(s): 0	918-24-203						
Original Project Scope and Location:		-STREET BICYCLI NAGE, AND MARI		S; CITYWIDE ON-STREET BICYCLE				
Original Funded Amount:	Original Funded Amount:  FY2015\$16,304 ENHANCEMENT FUNDS (\$13,043 FEDERAL AND \$3,261 LOCAL) - PE FY2015\$217,391 ENHANCEMENT FUNDS (\$173,913 FEDERAL AND \$43,478 LOCAL) - CON FY2015\$16,305 ENHANCEMENT FUNDS (\$13,044 FEDERAL AND \$3,261 LOCAL) - CE							
Estimated Construction Cos	st: N/A		Per	rcent: N/A				
Construction Bid Price: N/A	Ą		Per	rcent: N/A				
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013				
Financial Constraint Statem	ent:							
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FU	JNDS HAVE BEI	EN ALLOCATED TO THE TXDOT DISTRICT				
Air Quality Conformity State	ement:							
THIS PROJECT IS INCLUDED I	N MOBILITY 2035-2	2013 UPDATE AN	D THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS				
Other:								
Contingent on TxDOT approval?	NO							
Approved By:								
Michael Morris				10/21/2013				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature author	orizes:							
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	s to be moved in	to Year One.				
modification to a project funder	d through a TxDOT	-selected program.						
Approved By:								
N/A				N/A				
William Hale, P.E.				Date				
District Engineer TXDOT, Dallas District								

Subregion: EASTERN							
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS			
Type of Modification: $\Box$ A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?: YES	_		
Modification Number: 2013-	-0423						
NCTCOG Project Code(s):	11944						
NCTCOG TIP Page Number	(s): N/A		MT	P Reference(s):			
TXDOT Control Section Job	Number(s):	918-24-204					
Original Project Scope and Location:		E CITIES TRAIL FR EDESTRIAN FACI		NE QUARRY PARK TO CUSTER ROAD; :NITIES			
Original Funded Amount:	riginal Funded Amount: FY2014\$48,154 ENHANCEMENT FUNDS (\$33,708 FEDERAL AND \$14,446 LOCAL) - PE FY2014\$642,052 ENHANCEMENT FUNDS (\$449,436 FEDERAL AND \$192,616 LOCAL) - CON FY2014\$48,154 ENHANCEMENT FUNDS (\$33,708 FEDERAL AND \$14,446 LOCAL) - CE						
Estimated Construction Cos			•	rcent: N/A			
Construction Bid Price: N//	4		Per	rcent: N/A			
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013			
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO  Air Quality Conformity State	AL CONSTRAINT A JECT	S ADDITIONAL FU	INDS HAVE BEE	EEN ALLOCATED TO THE TXDOT DISTRICT			
THIS PROJECT IS INCLUDED I	N MOBILITY 2035-	2013 UPDATE ANI	D THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS			
Other:  Contingent on TxDOT approval?	YES_						
PROJECT FUNDING IS 70% FE	DERAL AND 30% I	LOCAL					
Approved By:							
Michael Morris				10/21/2013			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature author	orizes:						
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved int	ito Year One.			
modification to a project funde	d through a TxDOT	-selected program.					
Approved By:							
Moosa Saghian for				10/21/2013			
William Hale, P.E. District Engineer TXDOT, Dallas District				Date			

Subregion: WESTERN									
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS					
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?: YES					
Modification Number: 2013-0	0424								
NCTCOG Project Code(s): 1	1945								
NCTCOG TIP Page Number(s): N/A MTP Reference(s):									
TXDOT Control Section Job	Number(s): 0	902-48-867							
Original Project Scope and Location:  KELLER-SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD; BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT									
Original Funded Amount:	<b>Driginal Funded Amount:</b> FY2014\$32,740 ENHANCEMENT FUNDS (\$26,192 FEDERAL AND \$6,548 LOCAL) - PE FY2014\$436,529 ENHANCEMENT FUNDS (\$349,223 FEDERAL AND \$87,306 LOCAL) - CON FY2014\$32,739 ENHANCEMENT FUNDS (\$26,191 FEDERAL AND \$6,548 LOCAL) - CE								
<b>Estimated Construction Cos</b>	st: N/A		Perd	cent: N/A					
Construction Bid Price: N/A			Per	cent: N/A					
				PROGRAM (TIP) AND THE STATEWIDE Y THE RTC ON MAY 9, 2013					
Financial Constraint Statem	ent:								
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PROJ		S ADDITIONAL FU	NDS HAVE BEE	EN ALLOCATED TO THE TXDOT DISTRICT					
Air Quality Conformity State	ement:								
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035-2	2013 UPDATE AND	THE RESULTII	ING AIR QUALITY CONFORMITY ANALYSIS					
Other:									
✓ Contingent on TxDOT approval?	YES								
Approved By:									
Michael Morris				10/21/2013					
Michael Morris, P.E. Director of Transportation NCTCOG				Date					
The following signature author	orizes:								
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved into	to Year One.					
✓ modification to a project funded	d through a TxDOT	-selected program.							
Approved By:									
Brian Barth, P.E.				10/18/2013					
Maribel Chavez, P.E.				Date					
District Engineer TXDOT, Fort Worth District									

Subregion: EASTERN								
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS				
Type of Modification:   A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:YES				
Modification Number: 2013-	0425							
NCTCOG Project Code(s):	11946							
NCTCOG TIP Page Number(s): N/A MTP Reference(s):								
TXDOT Control Section Job	Number(s): 0	918-47-098						
Driginal Project Scope and ocation:  DALLAS COUNTYVELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)								
Original Funded Amount:				253 FEDERAL AND \$196,254 LOCAL) - PE 316,710 FEDERAL AND \$2,616,710 LOCAL) -				
	FY2015\$392,507	7 ENHANCEMENT	<b>,</b>	254 FEDERAL AND \$196,253 LOCAL) - CE				
Estimated Construction Cos	st: N/A		Per	rcent: N/A				
Construction Bid Price: N/A	A		Per	cent: N/A				
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013				
Financial Constraint Statem	ent:							
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FU	NDS HAVE BE	EN ALLOCATED TO THE TXDOT DISTRICT				
Air Quality Conformity State	ement:							
THIS PROJECT IS INCLUDED I	N MOBILITY 2035-2	2013 UPDATE ANI	THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS				
Other:								
✓ Contingent on TxDOT approval?	YES							
PROJECT FUNDING IS 50% FE	DERAL AND 50% I	LOCAL						
Approved By:								
Michael Morris				10/21/2013				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature author	orizes:							
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved int	to Year One.				
✓ modification to a project funder	d through a TxDOT-	-selected program.						
Approved By:								
Moosa Saghian for				10/21/2013				
William Hale, P.E. District Engineer TXDOT, Dallas District		<del></del>		Date				

Subregion: EASTERN						
Program(s): CMAQ	☐ STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS		
Type of Modification: $\Box$ A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:YES	_	
Modification Number: 2013-	-0426					
NCTCOG Project Code(s):	11947					
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):		
TXDOT Control Section Job	Number(s):	)918-46-272				
Original Project Scope and Location:				M SWISHER ROAD TO KELTON ROAD; E, AND AMENITIES		
Driginal Funded Amount: FY2014\$161,813 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,363 LOCAL) - PE FY2015\$2,157,500 ENHANCEMENT FUNDS (\$1,726,000 FEDERAL AND \$431,500 LOCAL) - CON FY2015\$161,812 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,362 LOCAL) - CE						
Estimated Construction Cos	st: N/A		Per	rcent: N/A		
Construction Bid Price: N/A	Ą		Per	rcent: N/A		
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013		
SPECIFICALLY FOR THIS PRO- Air Quality Conformity State	AL CONSTRAINT A JECT ement:			EN ALLOCATED TO THE TXDOT DISTRICT		
Other:  Contingent on TxDOT approval?	YES_					
Approved By:						
Michael Morris				10/21/2013		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature author	orizes:					
additional Metropolitan Plannin	ng Organization (MI	PO) allocated funds	to be moved int	to Year One.		
modification to a project funded	d through a TxDOT	-selected program.				
Approved By:						
Moosa Saghian for				10/21/2013		
William Hale, P.E. District Engineer TXDOT, Dallas District				Date		

Subregion: EASTERN							
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	9-ENHANCEMENT FUNDS			
Type of Modification:   A	dministrative	☐ RTC Actio	n/Revision	STIP Revision Required?: YES			
Modification Number: 2013-	0427						
NCTCOG Project Code(s): 1	11948						
NCTCOG TIP Page Number(	( <b>s)</b> : N/A		MT	P Reference(s):			
TXDOT Control Section Job	Number(s):	0918-47-097					
Original Project Scope and Location:				OM CEDAR HILL STATE PARK ENTRANCE TO CILITY, LANDSCAPING, AND AMENITIES			
Original Funded Amount:	Original Funded Amount: FY2014\$400,000 LOCAL CONTRIBUTION (\$400,000 LOCAL) - PE FY2015\$1,009,375 ENHANCEMENT FUNDS (\$807,500 FEDERAL AND \$201,875 LOCAL) - CON FY2015\$178,125 ENHANCEMENT FUNDS (\$142,500 FEDERAL AND \$35,625 LOCAL) - CE						
Estimated Construction Cos	st: N/A		Per	cent: N/A			
Construction Bid Price: N/A	4		Per	cent: N/A			
				PROGRAM (TIP) AND THE STATEWIDE Y THE RTC ON MAY 9, 2013			
Financial Constraint Statem	ent:						
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		S ADDITIONAL FU	JNDS HAVE BEI	EN ALLOCATED TO THE TXDOT DISTRICT			
Air Quality Conformity State	ement:						
THIS PROJECT IS INCLUDED IF	N MOBILITY 2035-	2013 UPDATE AN	D THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS			
Other:							
✓ Contingent on TxDOT approval?	YES_						
Approved By:							
Michael Morris				10/21/2013			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature author	orizes:						
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	s to be moved in	to Year One.			
✓ modification to a project funder	d through a TxDOT	-selected program					
Approved By:							
Moosa Saghian for				10/21/2013			
William Hale, P.E. District Engineer TXDOT, Dallas District				Date			

Subregion: WESTERN								
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	9-ENHANCEMENT FUNDS, RTC/LOC	AL			
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:	YES			
Modification Number: 2013-	-0428							
NCTCOG Project Code(s):	11953							
NCTCOG TIP Page Number(s): N/A MTP Reference(s):								
TXDOT Control Section Job	Number(s): 0	902-00-140						
Original Project Scope and Location:	NCTCOGBIKE/\	WALK NORTH TE)	(AS SAFETY AI	ND EDUCATION CAMPAIGN				
Original Funded Amount:	Driginal Funded Amount: FY2014\$690,000 ENHANCEMENT FUNDS (\$552,000 FEDERAL AND \$138,000 RTC/LOCAL [\$138,000 REGIONAL]) - IMPL							
Estimated Construction Cos	st: N/A		Per	cent: N/A				
Construction Bid Price: N/A	Ą		Per	cent: N/A				
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON MAY 9, 2013				
SPECIFICALLY FOR THIS PRO- Air Quality Conformity State	AL CONSTRAINT AS JECT ement:			EN ALLOCATED TO THE TXDOT DISTF				
Other:								
✓ Contingent on TxDOT approval?	YES_							
Approved By:								
Michael Morris				10/21/2013				
Michael Morris, P.E. Director of Transportation NCTCOG				Date				
The following signature author	orizes:							
additional Metropolitan Plannin	ng Organization (MP	PO) allocated funds	to be moved int	to Year One.				
✓ modification to a project funder	d through a TxDOT-	-selected program.						
Approved By:								
Brian Barth, P.E.				10/18/2013				
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date				

Subregion: EASTERN						
Program(s):   CMAQ	□ STP-ММ	☐ Transit	✓ Other	3-RTR 121-CC1 FUNDS, 3-LC		
Type of Modification: $\Box$ A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?: YES		
Modification Number: 2013-	0431					
NCTCOG Project Code(s): 2	20277.1					
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):		
TXDOT Control Section Job	Number(s):	0918-24-207				
Original Project Scope and Location:	NORTHBOUND			D. TO ELDORADO PKWY; WIDEN RKWAY FROM 2 LANES IN EACH DIRECTION		
Driginal Funded Amount: FY2014\$1,302,000 RTR 121-CC1 FUNDS (\$1,041,600 REGIONAL AND \$260,400 LOCAL) - ENG FY2015\$9,300,000 LOCAL CONTRIBUTION (\$9,300,000 LOCAL) - CON						
Estimated Construction Cos	st: N/A		Per	rcent: N/A		
Construction Bid Price: N/A	4		Per	rcent: N/A		
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON OCTOBER 11, 2012		
FUNDING AMOUNT  Air Quality Conformity State  THIS PROJECT IS INCLUDED IN	L CONSTRAINT A			T AVAILABLE TO PROGRAM THE REQUESTED  TING AIR QUALITY CONFORMITY ANALYSIS		
Other:  ✓ Contingent on TxDOT approval?	YES					
Approved By:						
Michael Morris				10/21/2013		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature author	orizes:					
✓ additional Metropolitan Plannin	ig Organization (MI	PO) allocated funds	to be moved in	ito Year One.		
✓ modification to a project funder	d through a TxDOT	-selected program.				
Approved By:						
Moosa Saghian for				10/21/2013		
William Hale, P.E. District Engineer TXDOT, Dallas District				Date		

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	3-RTR 121-CC1 FUNDS, 3-LC	
Type of Modification:   A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?: YES	
Modification Number: 2013-	0432				
NCTCOG Project Code(s): 2	20277.2				
NCTCOG TIP Page Number(	( <b>s):</b> N/A		МТІ	P Reference(s):	
TXDOT Control Section Job	Number(s):	0918-24-206			
Original Project Scope and Location:				EBANON ROAD; WIDEN NORTHBOUND AND ES IN EACH DIRECTION TO 3 LANES IN EACH	
Priginal Funded Amount:         FY2014\$868,000 RTR 121-CC1 FUNDS (\$694,400 REGIONAL AND \$173,600 LOCAL) - ENG           FY2015\$6,200,000 LOCAL CONTRIBUTION (\$6,200,000 LOCAL CONTRIBUTION) - CON					
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	4		Per	rcent: N/A	
				PROGRAM (TIP) AND THE STATEWIDE BY THE RTC ON OCTOBER 11, 2012	
FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT A  PMENT: N MOBILITY 2035-			T AVAILABLE TO PROGRAM THE REQUESTED	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
✓ additional Metropolitan Plannin	ig Organization (Mi	PO) allocated funds	to be moved int	to Year One.	
✓ modification to a project funder	through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. Date					
District Engineer TXDOT, Dallas District					

Subregion: EASTERN			
Program(s): ☐ CMAQ ☐ STP	⁹ -MM ☐ Transit ✓ Oth	er RTC/LOCAL	
Type of Modification:   Administ	trative   Current RTC Action	n ☐ Previous RTC Action 🗹 Staff A	Action
Modification Number: 2013-0435		STIP Revision Required?: NO	)
NCTCOG Project Code(s): 11799			
NCTCOG TIP Page Number(s): N/A	· ·		
MTP Reference(s): TSM2-001			
<b>TXDOT Control Section Job Numb</b>	er(s): N/A		
	AS COUNTY (HUTCHINS) WINTERGR RATION	EEN RD AT UNION PACIFIC RAILROAD; GRAD	E
Original Funded Amount: FY2008	\$6,711,140 RTC/LOCAL (\$6,001,140	REGIONAL AND \$710,000 LOCAL) - CON	
Approved Phase:   Engineering	g 🗌 ROW 🔲 Utilities	✓ Construction/Implementation	
Estimated Construction Cost: \$6,4	67,215	Percent: -3.6%	
	MOUNT \$6,467,215 RTC/LOCAL (\$5,80	CAL (\$193,925 REGIONAL AND \$50,000 LOCAL) 7,215 REGIONAL AND \$660,000 LOCAL) AND	)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS			
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBIL	ITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSI	S
Other:			
Contingent on TxDOT approval? NO			
Certified by:			
Christie Gotti		10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG		Date	
The following signature authorizes:			
additional Metropolitan Planning Organi	ization (MPO) allocated funds to be mov	red into Year One.	
modification to a project funded through	a TxDOT-selected program.		
Certified by:			
N/A		N/A	
William Hale, P.E. District Engineer		Date	

TXDOT, Dallas District

Subregion: EASTERN						
Program(s):   CMAQ	STP-MM	☐ Transit	Other	3-RTC/LOCAL		
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?: NO NO		
Modification Number: 2013-0	0436					
NCTCOG Project Code(s): 1	1393					
NCTCOG TIP Page Number(	<b>s):</b> F.66		МТГ	P Reference(s):		
TXDOT Control Section Job	Number(s):	J/A				
Original Project Scope and Location:	RIGHT-OF-WAY TO PRESERVE	ON SANTA FE AV	ENUE; CREATE NTAL QUALITY	HE FORMER SANTA FE RAILROAD E A LAND USE AND IMPLEMENTATION PLAN OF THE CORRIDOR AND ENCOURAGE		
Original Funded Amount:	FY2011\$100,000	0 RTC/LOCAL (\$80	),000 REGIONAI	L AND \$20,000 LOCAL) - CON		
Estimated Construction Cos	st: N/A		Percent: N/A			
Construction Bid Price: N/A		Per	cent: N/A			
Request: PROJECT CANCELLE 11924)	D AND RETURN [	DECREASED FUNI	AIATRUR OT RC	NABLE DEVELOPMENT REGIONAL POOL (TIP		
Financial Constraint Statem REPRESENTS COSTS SAVINGS						
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE ANI	D THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS		
Other:  Contingent on TxDOT approval?	NO					
Approved By:						
Michael Morris				10/21/2013		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature author	orizes:					
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved int	to Year One.		
modification to a project funded	through a TxDOT	-selected program.				
Approved By:						
N/A				N/A		
William Hale, P.E. District Engineer TXDOT, Dallas District				Date		

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	3-RTR 121-SD FUNDS	
Type of Modification:   Ac	dministrative	☐ Current RT	C Action	☐ Previous RTC Action 🔽 St	aff Action
<b>Modification Number:</b> 2013-0	0437			STIP Revision Required?:	NO
NCTCOG Project Code(s): 2	0233				
NCTCOG TIP Page Number(	NCTCOG TIP Page Number(s): VII-106				
MTP Reference(s): NR	MTP Reference(s): NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002				
<b>TXDOT Control Section Job</b>	Number(s):	0918-47-020			
Original Project Scope and Location:  MESQUITETHOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE & WHITSON WAY ON THE SOUTH, FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES, BIKE LANE/TRAIL, LANDSCAPING, INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON, AND TRAFFIC SIGNALIZATION AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM 6 TO 4 ON GUS THOMASSON RD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)					
Original Funded Amount: FY2013\$294,000 RTR 121-SD (\$235,200 REGIONAL AND \$58,800 LOCAL) - ENG FY2013\$3,455,421 RTR 121-SD (\$2,764,337 REGIONAL AND \$691,084 LOCAL) - CON					
Approved Phase: ✓ Engir	neering $\square$	ROW 🗆 Ut	ilities 🔽 (	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Pei	rcent: N/A	
Request: REVISE FUNDING AS \$359,075 RTR 121-SD (\$287,260 REGIONAL AND \$71,815 LOCAL) FOR ENGINEERING AND \$3,390,346 RTR 121-SD (\$2,712,277 REGIONAL AND \$678,069 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT					
Financial Constraint Statem NO NET IMPACT ON FINANCIAL		S TOTAL PROJEC	r cost does	NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		-2013 UPDATE ANI	THE RESULT	TING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:  ✓ Contingent on TxDOT approval? YES					
Certified by:					
Christie Gotti				10/21/2013	
Christie J. Gotti Senior Program Manager NCTCOG				Date	
The following signature author	rizes:				
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.					
✓ modification to a project funded	through a TxDO1	-selected program.			
Certified by:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. Date District Engineer					

TXDOT, Dallas District

Subregion: EASTERN				
Program(s): CMAQ	STP-MM	☐ Transit	✓ Other	3-RTR 121-DA1 FUNDS
Type of Modification:   A	dministrative	✓ RTC Actio	n/Revision	STIP Revision Required?: NO NO
Modification Number: 2013-	0438			
NCTCOG Project Code(s): 1	11779			
NCTCOG TIP Page Number(	<b>s):</b> F.89		МТГ	P Reference(s):
TXDOT Control Section Job	Number(s): 0	918-45-855		
Original Project Scope and Location:				CONNECT LRT, TRE, HOV/MANAGED, NABLE CROSS MODE COMMUNICATION
Original Funded Amount:	FY2011\$1,988,4 [OBLIGATED] - Co		FUNDS (\$1,590,7	720 REGIONAL AND \$397,680 LOCAL)
Estimated Construction Cos	st: N/A		Per	cent: N/A
Construction Bid Price: N/A	1		Per	cent: N/A
Request: REVISE SCOPE AS IN COMMUNICATION	ITERCONNECT LF	RT, TRE, PARATRA	ANSIT, & BUS IN	NTO ONE SYSTEM TO ENABLE CROSS MODE
Financial Constraint Statem NO NET IMPACT ON FINANCIAI Air Quality Conformity State THIS PROJECT IS INCLUDED IN	L CONSTRAINT AS			NOT CHANGE ING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved into	to Year One.
✓ modification to a project funded	through a TxDOT	-selected program.		
Approved By:				
Moosa Saghian for				10/21/2013
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTC/LOCAL
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0440 STIP Revision Required?: NO
NCTCOG Project Code(s): 11362
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  NCTCOG (HUTCHINS) SOUTH DALLAS LOGISTICS DISTRICT; COVER A PLANNING AREA BOUNDED BY LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH, TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST; STUDY WITH PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS
Original Funded Amount: FY2010\$902,000 TOTAL (\$290,000 RTC/LOCAL AND \$612,000 LOCAL) - IMPL
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: PROJECT COMPLETE; INCREASE PROJECT BY \$1,000 TOTAL (\$1,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$903,000 RTC/LOCAL (\$290,000 REGIONAL AND \$613,000 LOCAL)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO
Certified by:
Christie Gotti 10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A N/A
William Hale, P.E.  District Engineer

TXDOT, Dallas District

Subregion: EASTERN			
Program(s): CMAQ S	TP-MM  Transit	✓ Other RTC/LOC	CAL
Type of Modification:   Admin	nistrative 🗌 Current F	RTC Action 🗌 Previou	us RTC Action 🗹 Staff Action
Modification Number: 2013-0441		STIP Re	evision Required?: NO NO
NCTCOG Project Code(s): 11338	i		
NCTCOG TIP Page Number(s):	N/A		
MTP Reference(s): SD2-004	4		
TXDOT Control Section Job Nur	nber(s): N/A		
Location: REG	GULATIONS IN PLACE FOR	UNINCORPORATED AREAS NCOURAGE DEVELOPMENT	
Original Funded Amount: FY20	007\$81,250 TOTAL (\$65,00	0 RTC/LOCAL FUNDS AND \$	16,250 LOCAL) - IMP
Approved Phase:   Engineeri	ing ROW	Utilities  Construc	tion/Implementation
Estimated Construction Cost: N	J/A	Percent: N/A	A
	OUNT OF \$41,500 RTC/LOCA	750 RTC/LOCAL (\$31,800 REG NL (\$33,200 REGIONAL AND \$ NT REGIONAL POOL (TIP 119	88,300 LOCAL) AND RETURN
Financial Constraint Statement: REPRESENTS COSTS SAVINGS			
Air Quality Conformity Statemer THIS PROJECT IS INCLUDED IN MO		AND THE RESULTING AIR QI	JALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO			
Contingent on TXDOT approvar: NO	_		
Certified by: Christie Gotti			10/18/2013
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG			Date
The following signature authorizes	s:		
additional Metropolitan Planning Org	ganization (MPO) allocated fur	nds to be moved into Year One	e.
modification to a project funded through	ugh a TxDOT-selected progra	am.	
Certified by:			
N/A			N/A
William Hale, P.E. District Engineer			Date
TXDOT, Dallas District			

Subregion: WESTERN				
Program(s): CMAQ	STP-MM	☐ Transit	Other	RTC/LOCAL
Type of Modification:   A	dministrative	✓ RTC Action	/Revision	STIP Revision Required?: NO NO
Modification Number: 2013-0	0442			
NCTCOG Project Code(s): 1	1359			
NCTCOG TIP Page Number(	(s): N/A		MTF	P Reference(s):
TXDOT Control Section Job	Number(s): N	/A		
Original Project Scope and Location:	DR/BAIRD FARM		T, COPELAND F	AGIC MILE TO THE EAST, PENNANT RD TO THE NORTH, AND DIVISION ST TO
Original Funded Amount:	FY2010\$750,000	RTC/LOCAL (\$600	0,000 REGIONA	AL AND \$150,000 LOCAL) - IMP
Estimated Construction Cos	st: N/A		Perc	cent: N/A
Construction Bid Price: N/A	1		Perc	cent: N/A
Request: PROJECT CANCELLE 11924)	D AND RETURN D	ECREASED FUND	S TO SUSTAIN	IABLE DEVELOPMENT REGIONAL POOL (TIP
Financial Constraint Statem REPRESENTS COSTS SAVINGS	S			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTII	NG AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	to be moved into	o Year One.
modification to a project funded	d through a TxDOT-	selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

Subregion: WESTERN		
Program(s): ☐ CMAQ ☐ STF	P-MM ☐ Transit	✓ OtherRTC/LOCAL
Type of Modification:   Administration	strative   Current RTC	C Action
Modification Number: 2013-0444		STIP Revision Required?:NO
NCTCOG Project Code(s): 11344		
NCTCOG TIP Page Number(s): N/A	A	
MTP Reference(s): SD2-004		
TXDOT Control Section Job Numl	oer(s): N/A	
Location: HOUS	SING/COMMERCIAL MARKET	INABLE DEVELOPMENT PLAN; PERFORM ANALYSIS AND DEVELOP INFILL DEVELOPMENT PLAN, GUIDELINES; CENTERED ON BELLAIRE SHOPPING
Original Funded Amount: FY200	7\$103,750 RTC/LOCAL (\$83,	,000 REGIONAL FUNDS AND \$20,750 LOCAL) - IMP
Approved Phase:   Engineerin	g 🗌 ROW 🔲 Ut	ilities ✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: -0.05%
	701 (\$82,961 REGIONAL AND	C/LOCAL (\$39 REGIONAL AND \$10 LOCAL) FOR A REVISED
Financial Constraint Statement: REPRESENTS COSTS SAVINGS		
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBI		THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO		
Contidied by		
Certified by: Christie Gotti		10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG		Date
The following signature authorizes:		
additional Metropolitan Planning Organ	nization (MPO) allocated funds	to be moved into Year One.
modification to a project funded throug	h a TxDOT-selected program.	
Certified by:		
N/A		N/A
Brian Barth, P.E. Interim District Engineer		Date
TXDOT, Fort Worth District		

Subregion: WESTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Trar	nsit 🗹 Oth	er RTC/LOCAL	
Type of Modification:   Ac	dministrative 🗌 Curre	ent RTC Action	n ☐ Previous RTC Action ✓ Staff A	ction
Modification Number: 2013-	0445		STIP Revision Required?: NO	
NCTCOG Project Code(s): 1	1348			
NCTCOG TIP Page Number(	s): N/A			
MTP Reference(s): SD	02-004			
TXDOT Control Section Job	Number(s): N/A			
Original Project Scope and Location:	SANTA FE RAIL LINE ON T WEST, PIONEERS REST C	THE EAST, TRINITY CEMETERY AND C	APE; BOUNDED BY BURLINGTON NORTHERN Y RIVER AND COMMERCE STREET ON THE OLD SPRINGS ROAD EXTENSION ON THE DUTH; PEDESTRIAN AMENITIES, BICYCLE TRAI	IL
Original Funded Amount:	FY2011\$1,313,625 TOTAL	(\$1,050,900 RTC/L	LOCAL FUNDS AND \$262,725 LOCAL) - IMP	
Approved Phase:   Engir	neering 🗌 ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: -22.5%	
FOR A REVISED FUN	DING AMOUNT OF \$1,018,11	13 RTC/LOCAL (\$8	CAL(\$236,410 REGIONAL AND \$59,102 LOCAL) 14,490 REGIONAL AND \$203,623 LOCAL) AND REGIONAL POOL (TIP 11924)	
Financial Constraint Statem REPRESENTS COSTS SAVINGS				
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS	}
Other:				
Contingent on TxDOT approval?	NO			
Occition I I co				
Certified by: Christie Gotti			10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MPO) allocate	ed funds to be move	ed into Year One.	
modification to a project funded	d through a TxDOT-selected p	rogram.		
Certified by:				
N/A			N/A	
Brian Barth, P.E. Interim District Engineer			Date	

1.544

Subregion: WESTERN		
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Otl	her RTC/LOCAL	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Actio	n ☐ Previous RTC Action ☑ Staff Action	
rogram(s):		
NCTCOG Project Code(s): 11387		
NCTCOG TIP Page Number(s): F.14		
MTP Reference(s): SD2-004		
TXDOT Control Section Job Number(s): N/A		
Location:  BERRY/CLEBURNE TRANSIT STOP/STATIC BOWIE ON THE NORTH, STADIUM ON THE MASTER PLAN THAT COMBINES MARKET	ON PLUS AREA WEST OF STATION BOUNDED BY WEST, AND DEVITT ON THE SOUTH; CREATE A REALITIES AND VISION CATALYZED BY TRANSIT	
Original Funded Amount: FY2013\$187,500 RTC/LOCAL (\$150,000 RE	GIONAL AND \$37,500 LOCAL) - IMP	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cost: N/A	Percent: 14.7%	
	REVISED FUNDING AMOUNT OF \$215,000	
	E BEEN ALLOCATED SPECIFICALLY FOR THIS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval? NO		
Certified by:		
Christie Gotti	10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG	Date	
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO) allocated funds to be more	ved into Year One.	
modification to a project funded through a TxDOT-selected program.		
Certified by:		
N/A	N/A	
Brian Barth, P.E. Interim District Engineer	Date	

1.545

Subregion: WESTERN			
Program(s): CMAQ	☐ STP-MM ☐ Trans	sit 🗸 Other	RTC/LOCAL
Type of Modification:   Ac	dministrative 🗌 Curren	nt RTC Action	☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0	0447		STIP Revision Required?: NO NO
NCTCOG Project Code(s): 1	1392		
NCTCOG TIP Page Number(	<b>s):</b> F.14		
MTP Reference(s): SD	02-004		
TXDOT Control Section Job	Number(s): N/A		
Original Project Scope and Location:	STRATEGY; BOUNDED BY N EAST; FRONT STREET ON T CHANGES TO ZONING, TRA AND REDEVELOPMENT FUN	NORTH STREET ON THE SOUTH; AND CO INSPORTATION INFO NDING OPTIONS CA OPER STREET AND F	STER PLAN AND REDEVELOPMENT THE NORTH; COLLINS STREET ON THE DOPER STREET ON THE WEST; STUDY HOW RASTRUCTURE, LAND USE, URBAN DESIGN, N RESHAPE DIVISION STREET BETWEEN PROVIDE AN IMPORTANT LINK BETWEEN RICT
Original Funded Amount:	FY2013-\$93,750 RTC/LOCAL	(\$75,000 REGIONAL	AND \$18,750 LOCAL) - IMP
Approved Phase:   Engin	neering	Utilities    ✓ (	Construction/Implementation
Estimated Construction Cos	st: N/A	Pe	rcent: 6.4%
	E; INCREASE PROJECT BY \$6 AL (\$75,000 REGIONAL AND \$.		LOCAL) FOR A REVISED FUNDING AMOUNT
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFFICIEI	NT APPORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State		E AND THE RESULT	FING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO		
Certified by:			
Christie Gotti			10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Planning	g Organization (MPO) allocated	I funds to be moved in	nto Year One.
modification to a project funded	d through a TxDOT-selected pro	ogram.	
Certified by:			
N/A			N/A
Brian Barth, P.E. Interim District Engineer			Date

Subregion: WESTERN						
Program(s):   CMAQ	STP-MM	☐ Tran	sit 🗸 Ot	her	RTC/LOCAL	
Type of Modification: 🗌 Ad	dministrative	e 🗌 Curre	nt RTC Actio	n 🗆	☐ Previous RTC Action ✓ St	aff Action
Modification Number: 2013-	0448				STIP Revision Required?:	NO
NCTCOG Project Code(s): 1	1341					
NCTCOG TIP Page Number(	s): N/A					
MTP Reference(s):	2004, BP2-002					
TXDOT Control Section Job	Number(s):	N/A				
Original Project Scope and Location:	THE WEST, U	TA BLVD ON	THE NORTH, AN	ID MIT	ECAN ON THE EAST, CENTER STREI CHELL STREET ON THE SOUTH; IIKE/PEDESTRIAN	ET ON
Original Funded Amount:	FY2010\$2,876	6,375 RTC/LO	CAL (\$2,301,100	REGI	ONAL AND \$575,275 LOCAL) - IMP	
Approved Phase:   Engir	neering	ROW	☐ Utilities	<b>✓</b> C	Construction/Implementation	
Estimated Construction Cos	st: N/A			Per	cent: -1.6%	
A REVISED FUNDING	AMOUNT OF \$2	2,831,617 RTC	C/LOCAL (\$2,265	5,294 R	35,806 REGIONAL AND \$8,952 LOCA REGIONAL AND \$566,323 LOCAL) AN ONAL POOL (TIP 11924)	
Financial Constraint Statem REPRESENTS COSTS SAVING						
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		35-2013 UPDA	TE AND THE RE	SULTI	ING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:						
Contingent on TxDOT approval?	NO					
Certified by: Christie Gotti					10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG					Date	
The following signature author	orizes:					
additional Metropolitan Plannin	g Organization (I	MPO) allocate	d funds to be mo	ved int	to Year One.	
modification to a project funded	d through a TxDC	OT-selected pr	ogram.			
Certified by:						
N/A					N/A	
Brian Barth, P.E. Interim District Engineer		·			Date	

Subregion: WESTERN					
Program(s):   CMAQ	✓ STP-MM	☐ Transit	☐ Other		
Type of Modification:	Administrative	✓ RTC Action	/Revision	STIP Revision Required?:YES	
Modification Number: 2013	3-0449 (REVISED)				
NCTCOG Project Code(s):	11619				
NCTCOG TIP Page Number	r(s): VII-23, VII-42	, VII-47, VII-54	MTI	P Reference(s):	
TXDOT Control Section Joi	b Number(s):	902-48-846, 0902-4	8-976, 0902-48	3-977, 0902-48-978, 0902-48-979	
Original Project Scope and Location:	PROJECT (FOR	T WORTH DISTRIC	T); MOBÍLITY A	GIONAL MOBILITY ASSISTANCE PATROL ASSISTANCE PATROL THAT PROVIDES TO VEHICLE PROBLEMS OR NON-INJURY	
Original Funded Amount:	FY2014\$2,300,0 FY2015\$2,450,0	000 STP-MM (\$1,840 000 STP-MM (\$1,960	0,000 FEDERA 0,000 FEDERA	L AND \$440,000 STATE) [OBLIGATED] - IMPL L AND \$460,000 STATE) - IMPL L AND \$490,000 STATE) - IMPL L AND \$520,000 STATE) - IMPL	
<b>Estimated Construction Co</b>	ost: N/A		Per	cent: N/A	
Construction Bid Price: N/	′A		Per	cent: N/A	
\$470,000 STP-MM (\$ AMOUNTS OF \$1,310	376,000 FEDERAL . 0,000 STP-MM (\$1,0 . AND \$396,000 STA	AND \$94,000 STAT 048,000 FEDERAL / ATE) IN FY2015, AN	E) FROM FY20 AND \$262,000 \$ ID \$1,460,000 \$	FROM FY2014 TO FY2017 AND ADVANCE 015 TO FY2014 FOR REVISED FUNDING STATE) IN FY2014, \$1,980,000 STP-MM STP-MM (\$1,168,000 FEDERAL AND \$292,000 FUNDING AMOUNT	
Financial Constraint Staten NO NET IMPACT ON FINANCIA		S TOTAL DDO IECT	COST DOES	NOT CHANGE	
Air Quality Conformity Stat		S TOTALT NOSECT	COST DOES	NOT GIANGE	
THIS PROJECT IS INCLUDED	IN MOBILITY 2035-	2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval	? <u>NO</u>				
REVISED TO ADVANCE \$450,0	000 FROM FY2015	TO FY2014 DUE TO	FINANCIAL C	CONSTRAINTS	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	orizes:				
additional Metropolitan Planni	ing Organization (MF	PO) allocated funds	to be moved int	to Year One.	
modification to a project funde	ed through a TxDOT	-selected program.			
Approved By:					
N/A				N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		<del></del> -		Date	

Subregion: EASTER	RN					
Program(s): $\square$ CN	/IAQ [	✓ STP-MM	☐ Trans	it 🔽 Otl	ner	CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC
Type of Modification	on: 🗌 Ad	dministrative	e 🗌 Curren	t RTC Actio	n 🗆	☐ Previous RTC Action ☑ Staff Action
<b>Modification Numb</b>	er: ²⁰¹³⁻	0450				STIP Revision Required?:YES
NCTCOG Project C	ode(s): 1	1716				
NCTCOG TIP Page	Number(	<b>s):</b> VII-59, VII-	172			
MTP Reference(s):	TS	M2-003, TSM2-	005, FT1-23.40.	5		
TXDOT Control Se	ction Job	Number(s):	0047-06-133			
Original Project So Location:	ope and	CONNECT RA TO THE PGBT UNDERPASSI	MPS FROM PG ; WIDEN THE D	BBT TO NORTH DART RAILROA CT AN AUXILIAI	IBOUN AD BRII RY LAN	PARK BLVD EXIT RAMP; WIDEN DIRECT ND US 75 AND FROM SOUTHBOUND US 75 IDGE AND PLANO PKWY BRIDGE NE ON NORTHBOUND US 75 TO THE PARK
Original Funded A	mount:	SEE ATTACHM	IENT FOR DET	AILS		
Approved Phase:	✓ Engir	neering 🔽	ROW	Utilities	<b>✓</b> C	Construction/Implementation
Estimated Constru	ction Cos	st: N/A			Perc	cent: N/A
SOUTHBO OVERPAS	OUND US 75 SES; CONS	TO THE PGBT;	WIDEN THE DA	ART RAILROAD ON NORTHBOU	D BRID IND US	NORTHBOUND US 75 AND FROM DGE AND PLANO PKWY BRIDGE S 75 TO THE PARK BLVD EXIT RAMP; ETAILS)
Financial Constrain DOES NOT VIOLATI REQUESTED FUND	E FINANCIA	L CONSTRAINT	AS SUFFICIEN	IT APPORTION	IMENT	Γ AVAILABLE TO PROGRAM THE
Air Quality Conform	•		5-2013 UPDAT	E AND THE RE	SULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDC	T approval?	YES				
Certified by:						
Christie Gotti						10/21/2013
Christie J. Gotti Senior Program Ma NCTCOG	nager					Date
The following signa	ture autho	orizes:				
additional Metropo	litan Plannin	g Organization (	MPO) allocated	funds to be mov	ved into	o Year One.
✓ modification to a p	roject funded	d through a TxD0	OT-selected pro	gram.		
Certified by:						
Moosa Saghian fo	r					10/21/2013
William Hale, P.E. District Engineer						Date
TXDOT, Dallas Dis	trict					

#### PROJECT DETAILS FOR MODIFICATION 2013-0450

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

#### CURRENTLY APPROVED:

FISCAL		F	RTR 121-CC1	RTR 121-CC2		SBPE	S102 (TXDOT ROW)							STP-I	MM			LOCAL			
YEAR	PHASES		(REGIONAL)	(REGIONAL)		(TXDOT PE)		FEDERAL		STATE		LOCAL MATCH		STATE MATCH	FEDERAL		STATE	CO	NTRIBUTION		TOTAL
2013		\$	-	\$ 1,500,000	\$	2,800,000	\$	-	\$	-	\$	\$ -	\$	-	\$ -	\$	-	\$	-	\$	4,300,000
2013	ROW	\$	-	\$ -	65	-	65	-	\$	500,000	97	\$ 50,000	\$	-	\$ -	\$	-	\$	-	\$	550,000
2015	CON	\$	2,627,466	\$ -	\$	-	\$	-	\$	-	4	\$ -	\$	-	\$ 23,500,000	\$	5,875,000	\$	2,450,000	\$	34,452,466
	•	\$	2,627,466	\$ 1,500,000	\$	2,800,000	\$	-	\$	500,000	\$	\$ 50,000	\$	-	\$ 23,500,000	\$	5,875,000	\$	2,450,000	\$	39,302,466

REVISION REQUESTED: CLARIFY SCOPE AS WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP: BOTTLENECK REMOVAL: REVISE FUNDING

FISCAL		RT	TR 121-CC1	RTR 121-CC2	SBPE		S102 (1	XDO	OT ROW)		STP-	MM			LOCAL			
YEAR	PHASES	(F	REGIONAL)	(REGIONAL)	(STATE)	FEDERAL	STATE	I	LOCAL MATCH		STATE MATCH	FEDERAL		STATE	CO	NTRIBUTION		TOTAL
2013	ENG	\$	-	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$		\$	-	\$ -	49	-	\$	-	\$	4,300,000
2013	ROW	\$	-	\$ -	\$ -	\$ 440,000	\$ -	\$	-	\$	110,000	\$ -	\$	-	\$	-	\$	550,000
2015	CON	\$	2,627,466	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-	\$ 23,500,000	\$	5,875,000	\$	2,500,000	\$	34,502,466
		\$	2,627,466	\$ 1,500,000	\$ 2,800,000	\$ 440,000	\$ -	\$	-	\$	110,000	\$ 23,500,000	\$	5,875,000	\$	2,500,000	\$	39,352,466

Subregion: WESTERN					
Program(s): CMAQ	STP-MM	Transit	✓ Other	CAT 12	
Type of Modification:   A	dministrative	RTC Action/R	Revision	STIP Revision Requi	ired?: YES
Modification Number: 2013-	0451				
NCTCOG Project Code(s): 1	11517				
NCTCOG TIP Page Number(	s): N/A		MTI	P Reference(s):	
TXDOT Control Section Job	Number(s): 0364	4-05-025			
Original Project Scope and Location:	RECONSTRUCT FR	REEWAY 6 TO 6 M	AIN LÁNES \	183 FROM SH 121 TO FM 1: WITH AUXILIARY LANES, 0 RONTAGE ROADS, AND AL	TO 6
Original Funded Amount:	FY2035UNFUNDED	)			
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A	•		Per	cent: N/A	
	TO 2 CONCURRENT I	HOV/MANAGED LA	ANES, AND 2	RECONSTRUCT EXISTING 2/6 TO DISCONTINUOUS TO FUNDS (SEE ATTACHMEN	O 4/8 LANE
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		DDITIONAL FUND	S HAVE BE	EN ALLOCATED TO THE TX	(DOT DISTRICT
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		3 UPDATE AND T	HE RESULTI	ING AIR QUALITY CONFOR	MITY ANALYSIS
Other:					
✓ Contingent on TxDOT approval?	YES				
RELATED TO CSJ 0364-01-054	NTE PROJECT AND	UNDER CONSTRU	ICTION; THE	PROJECT WAS IN THE 20	08-2011 TIP
Approved By:					
Michael Morris				10/21/20	)13
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MPO)	allocated funds to	be moved int	to Year One.	
✓ modification to a project funder	d through a TxDOT-sel	lected program.			
Approved By:					
Brian Barth, P.E.				10/18/20	)13
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		_		Date	

#### PROJECT DETAILS FOR MODIFICATION 2013-0451

TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES

#### **CURRENTLY APPROVED:**

		CAT		
<b>FISCAL YEAR</b>	PHASE	FEDERAL	STATE	TOTAL
2035	CON	\$0	\$0	\$0
		\$0	\$0	\$0

REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM SH 121 TO SH 10; REVISE SCOPE AS RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1); INCREASE AND REVISE FUNDS

ı			CAT		
ı	FISCAL YEAR	PHASE	FEDERAL	STATE	TOTAL
ĺ	2014	CON	\$82,381,683	\$20,595,421	\$102,977,104
			\$82,381,683	\$20.595.421	\$102,977,104

Subregion: WESTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	CAT 3 LOCAL CONTRIBUTION	
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:YES	3
Modification Number: 2013-	0452-D				
NCTCOG Project Code(s):	55034				
NCTCOG TIP Page Number(	(s): N/A		МТГ	P Reference(s):	
TXDOT Control Section Job	Number(s): 0	364-05-925			
Original Project Scope and Location:	CONCURRENT H	,	NES AND REC	183 FROM SH 121 TO SH 10; WIDEN 2 TO 6 CONSTRUCT EXISTING 4/8 LANE	6
Original Funded Amount:	FY2035\$289,023 FY2035\$274,571	TOTAL (\$289,023 ,751 TOTAL (\$274	LOCAL CONTR ,571,751 LOCAL	NTRIBUTION) - ENG RIBUTION) - ROW L CONTRIBUTION) - CON NTRIBUTION) - CE	
<b>Estimated Construction Cos</b>	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A	A		Per	cent: N/A	
Request: ADD PROJECT TO AF STATEWIDE TRANSF				IMPROVEMENT PROGRAM (TIP) AND THE	
Financial Constraint Statem	ent:		, ,		
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT AS	S SUFFICIENT APP	PORTIONMENT	FAVAILABLE TO PROGRAM THE REQUES	TED
Air Quality Conformity State	ement:				
THIS PROJECT IS INCLUDED II	N MOBILITY 2035-2	2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS	3
Other:					
✓ Contingent on TxDOT approval?	YES				
RELATED TO CSJ 0364-01-054	NTE PROJECT AN	D UNDER CONST	RUCTION; THE	PROJECT WAS IN THE 2008-2011 TIP	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds	to be moved int	o Year One.	
✓ modification to a project funder	d through a TxDOT-	selected program.			
Approved By:					
Brian Barth, P.E.				10/18/2013	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		<del></del>		Date	

Subregion: WESTERN				
Program(s): CMAQ	☐ STP-MM	☐ Transit	✓ Other	CAT 3 LOCAL CONTRIBUTION
Type of Modification:   A	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?: YES
Modification Number: 2013-	0453-D			
NCTCOG Project Code(s): 5	55035			
NCTCOG TIP Page Number(	(s): N/A		MTI	P Reference(s):
TXDOT Control Section Job	Number(s):	0094-02-977		
Original Project Scope and Location:	FREEWAY FROI LANES, 2/6 LAN	M 6 TO 8 GENERAL E DISCONTINUOU	L PURPOSE LA S TO 2/6 LANE	183 FROM SH 10 TO WEST OF SH 161; WIDEN ANES, 2 TO 6 CONCURRENT HOV/MANAGED CONTINUOUS FRONTAGE ROADS, AND 4 TO TO INTERNATIONAL PARKWAY (ULTIMATE)
Original Funded Amount:	FY2035\$227,089 FY2035\$215,73	9 TOTAL (\$227,089 4,948 TOTAL (\$215	LOCAL CONTI 5,734,948 LOCA	ONTRIBUTION) - ENG RIBUTION) - ROW AL CONTRIBUTION) - CON ONTRIBUTION) - CE
Estimated Construction Cos	st: N/A		Per	rcent: N/A
Construction Bid Price: N/A	4		Per	rcent: N/A
Request: ADD PROJECT TO AF STATEWIDE TRANSP				IMPROVEMENT PROGRAM (TIP) AND THE
Financial Constraint Statem	ent:			
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT AP	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED IT		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES			
LOCAL CONTRIBUTION PAID B	Y PRIVATE SECT	OR PARTNER		
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	to be moved int	to Year One.
✓ modification to a project funded	d through a TxDOT	-selected program.		
Approved By:				
Brian Barth, P.E.				10/18/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

Subregion: WESTERN					
Program(s): CMAQ	STP-MM	Transit	er <u>3-LC</u>		
Type of Modification:   A	dministrative 🔽	RTC Action/Revision	n STIP F	Revision Required?: YES	
Modification Number: 2013-0	0454				
NCTCOG Project Code(s): 5	4089				
NCTCOG TIP Page Number(	<b>s):</b> VII-41		MTP Refer	ence(s):	
TXDOT Control Section Job	Number(s): 2266-	02-136			
Original Project Scope and Location:	FROM SUBLETT RD/			7; CONSTRUCT 6/8 LANE TOLLWAY AND CONSTRUCT 6 LANE	,
Original Funded Amount:	FY2014\$248,768,000	LOCAL CONTRIBUTION	J (\$248,768,00	00 LOCAL) - CON	
Estimated Construction Cos	st: N/A		Percent: 4	9.3%	
Construction Bid Price: N/A			Percent: N	I/A	
Request: CHANGE SCOPE TO 0 0 TO 2 TOLL LANES F HERITAGE PARKWAY	ROM BROAD STREET	TO US 287, AND 2 TO 4		/ISDOM ROAD TO BROAD STREET, S FRONTAGE ROADS FROM	
Financial Constraint Stateme	ent:				
NO NET IMPACT ON FINANCIAL	_ CONSTRAINT AS PR	OJECT IS 100% LOCALL	Y FUNDED		
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		UPDATE AND THE RES	ULTING AIR O	QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?	YES				
LOCAL CONTRIBUTION PAID B	Y PRIVATE SECTOR P	ARTNER			
Approved By:					
Michael Morris				9/5/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	rizes:				
additional Metropolitan Planning	g Organization (MPO) a	llocated funds to be move	d into Year O	ne.	
✓ modification to a project funded	I through a TxDOT-sele	cted program.			
Approved By:					
Loyl C. Bussell for				9/5/2013	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

Subregion: WESTERN						
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	3-LC		
Type of Modification:   A	dministrative	✓ RTC Actio	n/Revision	STIP Revisi	on Required?:	YES
Modification Number: 2013-	0455-D					
NCTCOG Project Code(s):	55028					
NCTCOG TIP Page Number(	( <b>s):</b> N/A		MT	P Reference(	(s):	
TXDOT Control Section Job	Number(s): 2	2266-02-936				
Original Project Scope and Location:	TO TARRANT/EI WISDOM ROAD STREET AND 2 T ADD 4 TO 4/6 CO	LLIS COUNTY LINI TO DEBBIE LANE TO 6 TOLL LANES	E; CONSTRUCT ; 4 TO 6 TOLL I 5 FROM BROAD NTAGE ROADS	T 4 TO 8 TOLL LA LANES FROM D STREET TO TA FROM SUBLET	LETT/CAMP WISDOM ANES FROM SUBLET EBBIE LANE TO BRC RRANT/ELLIS COUN T/CAMP WISDOM RC	T/CAMP OAD TY LINE;
Original Funded Amount:		000 LOCAL CONTR ,000 LOCAL CONT				
Estimated Construction Cos	st: N/A		Per	rcent: N/A		
Construction Bid Price: N/A	1		Per	rcent: N/A		
Request: ADD PROJECT TO AF STATEWIDE TRANSP				IMPROVEMENT	PROGRAM (TIP) AN	D THE
Financial Constraint Statem	ent:		, ,	UNDED		
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE ANI	D THE RESULT	ING AIR QUALIT	Y CONFORMITY ANA	ALYSIS
Other:  Contingent on TxDOT approval?  TOLL PROCEEDS FROM SH 36	<del></del>	ANTICIPATED TO	FUND THIS PR	OJECT		
Approved By:						
Michael Morris					9/5/2013	
Michael Morris, P.E. Director of Transportation NCTCOG					Date	
The following signature author	orizes:					
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	s to be moved in	to Year One.		
✓ modification to a project funded	d through a TxDOT	-selected program.				
Approved By:						
Brian Barth, P.E.					9/3/2013	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				•	Date	

Subregion: WESTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	Other	3-LC	
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Requ	uired?: YES
Modification Number: 2013-	0457-D				
NCTCOG Project Code(s): 5	55030				
NCTCOG TIP Page Number(	(s): N/A		МТІ	P Reference(s):	
TXDOT Control Section Job	Number(s): 2	266-03-946			
Original Project Scope and Location:		CT 2 TO 6 TOLL LA	,	FROM TARRANT/ELLIS CO 4/6 CONTINUOUS FRON	
Original Funded Amount:				00,000 LOCAL) - ENG ,340,000 LOCAL) - CON	
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A	1		Per	cent: N/A	
Request: ADD PROJECT TO AF STATEWIDE TRANSP				IMPROVEMENT PROGRA	M (TIP) AND THE
Financial Constraint Statem NO NET IMPACT ON FINANCIA  Air Quality Conformity State	L CONSTRAINT AS	S PROJECT IS 100	)% LOCALLY FL	JNDED	
THIS PROJECT IS INCLUDED IN		2013 UPDATE ANI	THE RESULTI	ING AIR QUALITY CONFO	RMITY ANALYSIS
Other:					
✓ Contingent on TxDOT approval?	YES				
TOLL PROCEEDS FROM SH 36	0 INITIAL PHASE A	ANTICIPATED TO	FUND THIS PRO	OJECT	
Approved By:					
Michael Morris				9/5/201	13
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved int	to Year One.	
✓ modification to a project funder	through a TxDOT	-selected program.			
Approved By:					
Loyl C. Bussell for				9/3/201	13
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

Subregion: WESTERN					
Program(s): ✓ CMAQ	STP-MM	☐ Transit	✓ Other	3-LC	
Type of Modification:	dministrative	<b>✓</b> RTC Action	n/Revision	STIP Revision Required?: YES	
Modification Number: 2013-0	0458				
NCTCOG Project Code(s): 1	1761				
NCTCOG TIP Page Number(	<b>s):</b> VII-39		MTF	P Reference(s):	
TXDOT Control Section Job	Number(s): 0	902-48-905			
Original Project Scope and Location:		EFT TÙRN LAŃES		OAD FROM PIPELINE ROAD TO CHERYL NE ROAD AT PIPELINE ROAD AND AT	
3	FY2014\$1,811,6	LOCAL CONTRIBU 68 TOTAL (\$1,802, ONTRIBUTION) - CO	039 CMAQ [\$1,4	LOCAL) - ENG 441,631 FEDERAL AND \$360,408 LOCAL] AND	
<b>Estimated Construction Cos</b>	it: N/A		Perd	cent: N/A	
Construction Bid Price: N/A			Perc	cent: N/A	
Request: CANCEL PROJECT AS	REQUESTED BY	THE CITY OF HU	RST AND RETU	JRN FUNDS BACK TO THE REGIONAL POOL	
Financial Constraint Statemer REPRESENTS COSTS SAVINGS					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	NO				
0902-48-905					
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MF	O) allocated funds	to be moved into	to Year One.	
modification to a project funded	I through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

Subregion: WESTERN				
Program(s): ✓ CMAQ	STP-MM	Transit 🗌 Ot	her	
Type of Modification:   Addition:	dministrative 🗌 C	urrent RTC Actio	on 🗌 Previous RTC Action 🔽	Staff Action
Modification Number: 2013-	0460		STIP Revision Required?:	NO
NCTCOG Project Code(s): 1	11853.2			
NCTCOG TIP Page Number(	( <b>s):</b> VII-32			
MTP Reference(s):	P2-002			
TXDOT Control Section Job	Number(s): 0008-0	7-904		
Original Project Scope and Location:	COOPER AND COLLIN	NS; CONSTRUCT NE' , LANDSCAPING, INF	DESTRIAN PROJECT; DIVISION STREET E W BIKE TRAIL, 8-FOOT SIDEWALKS, PED ORMATIONAL KIOSKS, TRASH RECEPTA	ESTRIAN
Original Funded Amount:	FY2014\$645,000 CMA	Q (\$516,000 FEDERA	_ AND \$20,000 LOCAL) - ENG AL AND \$129,000 LOCAL) - ROW AL AND \$61,155 LOCAL) - CON	
Approved Phase: ✓ Engir	neering 🔽 ROW	☐ Utilities	✓ Construction/Implementation	n
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: MOVE CONSTRUCTION	ON PHASE TO FY2015			
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA  REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUF	FICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		JPDATE AND THE RI	ESULTING AIR QUALITY CONFORMITY A	NALYSIS
Other:				
Contingent on TxDOT approval?	NO			
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOX	CTION BENEFITS FOR T	HE ASSOCIATED CN	1AQ PROJECT ARE 4.36 POUNDS/DAY O	F VOC AND 4.07
Certified by:				
Christie Gotti			10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) all	ocated funds to be mo	oved into Year One.	
modification to a project funded	d through a TxDOT-select	ted program.		
Certified by:				
N/A			N/A	
Brian Barth, P.E. Interim District Engineer			Date	
TXDOT, Fort Worth District				

1.559

Subregion	: EASTERN					
Program(s	s): 🗌 CMAQ	! [	STP-MM	☐ Transit	✓ Other	3-RTR 121-DA1 FUNDS
Type of Mo	odification:	✓ Ac	dministrative	☐ RTC Actio	n/Revision	STIP Revision Required?:YES
Modification	on Number:	2013-0	461			
NCTCOG I	Project Code	( <b>s):</b> 20	)135			
NCTCOG T	TIP Page Nur	nber(s	s): VII-183		МТ	TP Reference(s):
TXDOT Co	ontrol Section	n Job I	Number(s): 0	918-45-888		
Original Pr	roject Scope	and				AT VARIOUS CITYWIDE LOCATIONS; DESIGN, MMUNICATION TECHNOLOGIES
Original F	unded Amou	nt: F	FY2015\$2,500,0	00 RTR 121-DA1 I	FUNDS (\$2,000)	0,000 REGIONAL AND \$500,000 LOCAL) - CON
Estimated	Construction	n Cost	t: N/A		Per	rcent: N/A
Construct	ion Bid Price	: N/A			Per	rcent: N/A
Request:	REGIONAL AND	D \$106,4	100 LOCAL) FOR		FY2015 AND \$	T OF \$532,000 RTR 121-DA1 (\$425,600 \$2,500,000 RTR 121-DA1 FUNDS (\$2,000,000
Financial (	Constraint St	tateme	ent:			
	OT VIOLATE FIN 3 AMOUNT	ANCIAL	CONSTRAINT AS	S SUFFICIENT AP	'PORTIONMEN'	IT AVAILABLE TO PROGRAM THE REQUESTED
Air Quality	/ Conformity	Stater	ment:			
THIS PRO	OJECT IS INCLU	IDED IN	MOBILITY 2035-2	2013 UPDATE AN	D THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:						
✓ Continge	ent on TxDOT app	proval?_	YES			
Approved	Ву:					
Michael I	Morris					10/21/2013
Michael M Director of NCTCOG	orris, P.E. Transportation	on				Date
The follow	ing signature	author	rizes:			
addition	nal Metropolitan I	Planning	Organization (MF	PO) allocated funds	s to be moved in	nto Year One.
✓ modific	ation to a project	funded	through a TxDOT-	-selected program.		
Approved	I Ву:					
Moosa S	aghian for					10/21/2013
William Ha	•					Date
District En TXDOT, D	gineer allas District					

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	3-RTR 121-CC1 FUNDS, S102	
Type of Modification:	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-	0462				
NCTCOG Project Code(s):	20013				
NCTCOG TIP Page Number	( <b>s):</b> VII-138		МТІ	P Reference(s):	
TXDOT Control Section Job	Number(s):	135-11-018			
Original Project Scope and Location:	EAST OF SH 289	9; WIDEN 4 TO 6 L	ÁNES DIVIDED	M W OF CR 26 (DENTON COUNTY L , ADD NEW 4/6 LANE ACCESS ROAI 'ARATION AT US 380 AND DNT; GRA	OS ÁT
Original Funded Amount:	FY2012\$5,000,0	00 TOTAL (\$4,500,	,000 RTR 121-C	C1 AND \$556,829 LOCAL) - ENG C1 AND \$500,000 LOCAL) - ROW -CC1 AND \$11,000,000 LOCAL) - CO	)N
<b>Estimated Construction Cos</b>	st: N/A		Per	cent: -3.6%	
Construction Bid Price: N/A	4		Per	cent: N/A	
	SEPARATION AT			E ACCESS ROADS AT GRADE SEPA RATION; AND REVISE FUNDING (SE	
Financial Constraint Statem	ient:				
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT AP	PORTIONMENT	Γ AVAILABLE TO PROGRAM THE RE	QUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED I		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Contingent on TxDOT approval?	YES_				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved int	o Year One.	
✓ modification to a project funder	d through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

#### PROJECT DETAILS FOR MODIFICATION 2013-0462

TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

#### **CURRENTLY APPROVED:**

FISCAL		S1	02	2 RTR 121-CC1						
YEAR	PHASES	STATE		LOCAL		REGIONAL		LOCAL		TOTAL
2012	ENG	\$ -	\$	-	\$	2,227,317	\$	556,829	\$	2,784,146
2012	ROW	\$ -	\$	-	\$	4,500,000	\$	500,000	\$	5,000,000
2014	CON	\$ -	\$	-	\$	44,000,000	\$	11,000,000	\$	55,000,000
	<u> </u>	\$ -	\$	-	\$	50,727,317	\$	12,056,829	\$	62,784,146

**REVISION REQUESTED:** CHANGE SCOPE TO WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT; GRADE SEPARATION; REVISE FUNDING

	,						.,	,		
FISCAL		S102					RTR 12			
YEAR	PHASES		STATE		LOCAL		REGIONAL		LOCAL	TOTAL
2014	ENG	\$	-	\$	-	\$	-	\$	-	\$ -
2014	ROW	\$	4,050,000	\$	450,000	\$	-	\$	-	\$ 4,500,000
2014	UTIL	\$	450,000	\$	50,000	\$	-	\$	-	\$ 500,000
2014	CON	\$	-	\$	-	\$	50,727,317	\$	12,056,829	\$ 62,784,146
		\$	4,500,000	\$	500,000	\$	50.727.317	\$	12,056,829	\$ 67.784.146

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	10-CONGRESSIONAL DEMO FUND	os
Type of Modification: 🗌 A	Administrative	✓ RTC Actio	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-	-0463				
NCTCOG Project Code(s):	54117				
NCTCOG TIP Page Number(	(s): N/A		МТ	P Reference(s):	
TXDOT Control Section Job	Number(s): 0	009-11-229			
Original Project Scope and Location:	TXDOT DALLAS OFF RAMP ON II MEDICAL CENTI	H 30 ONTO HALL		ET; CONDUCT FEASIBILITY STUDY F DIRECT ACCESS TO BAYLOR UNIVER	
Original Funded Amount:	FY2013\$1,001,4 STATE) - ENG	75 CONGRESSIC	NAL DEMO FUI	NDS (\$801,180 FEDERAL AND \$200,2	95
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A	Ą		Per	cent: N/A	
Request: CANCEL PROJECT					
Financial Constraint Statem REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AN	D THE RESULT	ING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:					
✓ Contingent on TxDOT approval?	YES				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	s to be moved in	to Year One.	
✓ modification to a project funder	d through a TxDOT	-selected program			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: EASTERN						
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	SBPE		
Type of Modification:   Ac	dministrative	✓ RTC Action	n/Revision	STIP Revision	Required?:	YES
Modification Number: 2013-0	465					
NCTCOG Project Code(s): 54	1069					
NCTCOG TIP Page Number(s	s): N/A		MTF	P Reference(s):	1	
TXDOT Control Section Job	Number(s): 2	964-01-048				
Original Project Scope and Location:					RTH OF BELT LINE NE FRONTAGE RO	
Original Funded Amount:	FY2015\$2,000,0	000 SBPE (\$2,000,0	)00 STATE) - EN	IG		
Estimated Construction Cost	t: N/A		Per	cent: N/A		
Construction Bid Price: N/A			Per	cent: N/A		
Request: ADD PROJECT TO THE TRANSPORTATION IM			PROVEMENT P	ROGRAM (TIP) AN	D THE STATEWIDE	≣
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT Air Quality Conformity Statements PROJECT IS INCLUDED IN	. CONSTRAINT A T <b>ment:</b>					LYSIS
Other:  ✓ Contingent on TxDOT approval?  Approved By:	YES					
Michael Morris				q	/3/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Da		
The following signature author	rizes:					
additional Metropolitan Planning	J Organization (MF	PO) allocated funds	to be moved into	o Year One.		
✓ modification to a project funded	through a TxDOT	-selected program.				
Approved By:						
J. Kelly Selman for				9.	/3/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Da		

Subregion	1: EASTERN					
Program(s	s): 🗹 CMAQ	☐ STP-MM	☐ Transit	Other	SBPE, CAT 11, 3-RTR 161-DA1, C	AT 1
Type of M	odification:	Administrative	✓ RTC Actio	n/Revision	STIP Revision Required?:	YES
Modificati	on Number: 20	)13-0466				
NCTCOG	Project Code(s)	<b>):</b> 54064				
NCTCOG '	TIP Page Numb	er(s): VII-166		МТ	P Reference(s):	
TXDOT Co	ontrol Section J	lob Number(s):	2964-01-022			
Original P Location:	roject Scope ar	114; INTERIM C AND ILLUMINA	PERATIONAL BO		I OF SHADY GROVE ROAD TO NOR' ROVEMENT FOR AM/PM PEAK HOU	
Original F	unded Amount	: SEE ATTACHME	NT FOR DETAILS			
Estimated	Construction (	Cost: N/A		Per	rcent: 7.1%	
Construct	ion Bid Price:	N/A		Pei	rcent: N/A	
Request:	OPERATIONAL BO	OTTLENECK IMPROV	'EMENT, ITS, AND	ILLUMINATION	TH OF SH 114; CHANGE SCOPE TO I; INCREASE PROJECT BY \$350,000 SBPE [\$50,000 STATE]) (SEE ATTAC	TOTAL
DOES NO	Constraint State OT VIOLATE FINAN STED FUNDING AM	ICIAL CONSTRAINT A	AS SUFFICIENT AF	PPORTIONMEN	T AVAILABLE TO PROGRAM THE	
-	y Conformity St OJECT IS INCLUDE		-2013 UPDATE AN	ID THE RESULT	ING AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Continge	ent on TxDOT appro	val? <u>YES</u>				
Approved	Ву:					
Michael	Morris				9/3/2013	
Michael M Director of NCTCOG	lorris, P.E. f Transportation				Date	
The follow	ving signature au	ıthorizes:				
additio	nal Metropolitan Plai	nning Organization (M	PO) allocated fund	s to be moved in	to Year One.	
<b>✓</b> modific	cation to a project fur	nded through a TxDO	Γ-selected program			
Approved	d By:					
J. Kelly S	Selman for				9/3/2013	
William Ha District En TXDOT, D	•				Date	

#### **PROJECT DETAILS FOR MODIFICATION 2013-0466**

TXDOT-DALLAS (IRVING)--TXDOT-DALLAS (IRVING)--SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL)

#### **CURRENTLY APPROVED:**

		SBPE	CAT	Г 11		CMA		CMAQ		CAT	1		RTR 161-E	)A1		
<b>FISCAL YEAR</b>	PHASES	STATE	FEDERAL		STATE		FEDERAL		STATE	FEDERAL		STATE	REGIONAL		OCAL	TOTAL
2014	PE	\$ 50,000	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ 50,000
2014	CON	\$ -	\$ 560,000	\$	140,000	\$	640,000	\$	160,000	\$ 1,360,000	\$	340,000	\$ 1,000,000	\$	-	\$ 4,200,000
		\$ 50.000	\$ 560,000	\$	140.000	\$	640,000	\$	160.000	\$ 1.360.000	\$	340.000	\$ 1.000.000	\$	-	\$ 4.250.000

REVISION REQUESTED: CHANGE LIMITS TO SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114; CHANGE SCOPE TO INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION; INCREASE PROJECT BY \$350,000 TOTAL (\$300,000 CAT 1 [\$240,000 FEDERAL AND \$60,000 STATE] AND \$50,000 SBPE [\$50,000 STATE])

		SBPE	CAT	Г 11		CMAQ		CAT 1				RTR 161-D	A1			
<b>FISCAL YEAR</b>	PHASES	STATE	FEDERAL		STATE	FEDERAL		STATE		FEDERAL		STATE	REGIONAL	L	OCAL	TOTAL
2014	PE	\$ 100,000	\$ -	\$	-	\$ -	\$	-	\$	=	\$	-	\$ -	\$	-	\$ 100,000
2014	CON	\$ -	\$ 560,000	\$	140,000	\$ 640,000	\$	160,000	\$	1,600,000	\$	400,000	\$ 1,000,000	\$	-	\$ 4,500,000
		\$ 100.000	\$ 560,000	\$	140,000	\$ 640,000	\$	160,000	\$	1.600.000	\$	400.000	\$ 1.000.000	\$	_	\$ 4.600.000

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	SBPE, S102	
Type of Modification: 🗌 A	dministrative	RTC Action	n/Revision	STIP Revision Required?:YES	_
Modification Number: 2013-	0467-D				
NCTCOG Project Code(s):	52569				
NCTCOG TIP Page Number(	(s): N/A		МТ	TP Reference(s):	
TXDOT Control Section Job	Number(s):	)353-06-906			
Original Project Scope and Location:	CONCURRENT	HOV/MANAGED LA ES AND RECONST	ANES AND FRO	OF ROCHELLE BLVD TO SH 183; WIDEN 2 TO 4 OM LP 12 TO SH 183: WIDEN 4 TO 6 GENERAL IE TO 4/8 LANE CONTINUOUS FRONTAGE	
Original Funded Amount:		000 SBPE (\$1,000,0 000 S102 (\$800,000		ENG ID \$200,000 STATE) - ROW	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	4		Per	rcent: N/A	
Request: ADD PROJECT TO AF STATEWIDE TRANSP				I IMPROVEMENT PROGRAM (TIP) AND THE	
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT AP	PORTIONMEN ⁻	IT AVAILABLE TO PROGRAM THE REQUESTED	
Air Quality Conformity State	ement:				
THIS PROJECT IS INCLUDED II	N MOBILITY 2035-	2013 UPDATE ANI	THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?	YES				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature authorized	orizes:				
additional Metropolitan Plannin	ng Organization (MI	PO) allocated funds	to be moved in	nto Year One.	
✓ modification to a project funder	d through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	SBPE, S102
Type of Modification: $\Box$ A	dministrative	☐ RTC Actio	n/Revision	STIP Revision Required?:YES
Modification Number: 2013-	0468-D			
NCTCOG Project Code(s): 1	11950			
NCTCOG TIP Page Number(	(s): N/A		МТІ	P Reference(s):
TXDOT Control Section Job	Number(s):	353-06-905		
Original Project Scope and Location:	GENERAL PURF	PÒSE LAŃES, 2 TO	0 4 CONCURRE	TO EAST OF ROCHELLE BLVD; WIDEN 4 TO 8 ENT HOV/MANAGED LANES AND JOUS FRONTAGE ROADS (ULTIMATE)
Original Funded Amount:		000 SBPE (\$1,000,0 000 S102 (\$800,000		NG D \$200,000 STATE) - ROW
Estimated Construction Cos	st: N/A		Per	rcent: N/A
Construction Bid Price: N/A	4		Per	cent: N/A
Request: ADD PROJECT TO AF STATEWIDE TRANSP				IMPROVEMENT PROGRAM (TIP) AND THE
Financial Constraint Statem		S SUFFICIENT AP	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED
FUNDING AMOUNT		O OOI I IOILINI AI	TORTIONNEIVI	AVAILABLE TO TROOKAW THE REGULATED
Air Quality Conformity State	ement:			
Other:				
✓ Contingent on TxDOT approval?	YES			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	s to be moved int	to Year One.
✓ modification to a project funder	d through a TxDOT	-selected program.		
Approved By:				
Moosa Saghian for				10/21/2013
William Hale, P.E. District Engineer TXDOT, Dallas District	_			Date

Subregion: EASTERN				
Program(s):   CMAQ	□ STP-MM	☐ Transit	Other	SBPE, S102
Type of Modification: $\Box$ A	Administrative	✓ RTC Action	/Revision	STIP Revision Required?: YES
Modification Number: 2013-	-0469-D			
NCTCOG Project Code(s):	11951			
NCTCOG TIP Page Number	(s): N/A		MT	P Reference(s):
TXDOT Control Section Job	Number(s):	353-04-907		
Original Project Scope and Location:	FROM EAST OF LANES, 1 WEST LANE DISCONT GENERAL PURF	INTERNATIONAL I BOUND TO 4 CON INUOUS FRONTAG POSE LANES, 2 TO	PARKWAY TO CURRENT HO' BE ROADS; FRO 4 CONCURRE	OF INTERNATIONAL PARKWAY TO SP 348; SH 161: WIDEN 7 TO 8 GENERAL PURPOSE V/MANAGED LANES AND 4/6 LANE TO 4/8 OM SH 161 TO SP 348: WIDEN 6 TO 8 ENT HOV/MANAGED LANES, AND JOUS FRONTAGE ROADS (ULTIMATE)
Original Funded Amount:		000 SBPE (\$1,000,0 000 S102 (\$800,000		NG D \$200,000 STATE) - ROW
Estimated Construction Co	st: N/A		Per	rcent: N/A
Construction Bid Price: N/A	A		Per	cent: N/A
Request: ADD PROJECT TO AI STATEWIDE TRANSF				IMPROVEMENT PROGRAM (TIP) AND THE
FUNDING AMOUNT  Air Quality Conformity State	al CONSTRAINT A			T AVAILABLE TO PROGRAM THE REQUESTED  ING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?				
Approved By:				
Michael Morris Michael Morris, P.E.				10/21/2013 Date
Director of Transportation NCTCOG				
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MF	PO) allocated funds	to be moved in	to Year One.
✓ modification to a project funde	d through a TxDOT	-selected program.		
Approved By:				
Moosa Saghian for				10/21/2013
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN										
Program(s):   CMAQ		☐ Transit	✓ Other	SBPE, S102						
Type of Modification:	dministrative	☐ RTC Action	n/Revision	STIP Revision Required?:	YES					
Modification Number: 2013-	0470-D									
NCTCOG Project Code(s):	54128									
NCTCOG TIP Page Number(	(s): N/A		МТІ	P Reference(s):						
TXDOT Control Section Job	Number(s):	0581-02-911								
Original Project Scope and Location:	DUDDOCE I ANEC DECONOTRICE OCCIONEDENT TO C DEVEDOR E LICUMANIA CED									
Original Funded Amount: FY2035\$1,000,000 SBPE (\$1,000,000 STATE) - ENG FY2035\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW										
<b>Estimated Construction Cos</b>	st: N/A		Per	cent: N/A						
Construction Bid Price: N/A	4		Per	cent: N/A						
Request: ADD PROJECT TO AF STATEWIDE TRANSP				IMPROVEMENT PROGRAM (TIP) A	AND THE					
FUNDING AMOUNT Air Quality Conformity State	L CONSTRAINT A			Γ AVAILABLE TO PROGRAM THE F						
Other:										
✓ Contingent on TxDOT approval?	YES									
	LBJ CDA PROJEC	CT AND UNDER CC	NSTRUCTION;	THE PROJECT WAS IN THE 2008	-2011 TIP					
Approved By:										
Michael Morris				10/21/2013						
Michael Morris, P.E. Director of Transportation NCTCOG				Date						
The following signature author	orizes:									
additional Metropolitan Plannin	g Organization (MI	PO) allocated funds	to be moved int	to Year One.						
✓ modification to a project funder	through a TxDOT	-selected program.								
Approved By:										
Moosa Saghian for				10/21/2013						
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	_					

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	SBPE, S102
Type of Modification:	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:YES
Modification Number: 2013-0	0471-D			
NCTCOG Project Code(s): 5	4072			
NCTCOG TIP Page Number(	s): N/A		МТ	P Reference(s):
TXDOT Control Section Job	Number(s): 0	094-07-939		
Original Project Scope and Location:	TO IH 35E WITH LANES, 2 TO 6 C	À 1,600' OPERATI CONCURRENT HO' S TO 4/8 LANE CC	ONAL IMPROVI V/MANAGED LA	END OF ELM FORK TRINITY RIVER BRIDGE EMENTS; WIDEN 6 TO 8 GENERAL PURPOSE ANES AND RECONSTRUCT 4/8 LANE CONTAGE ROADS AND OPERATIONAL
Original Funded Amount:	. , , ,	00 SBPE (\$1,000,0 00 S102 (\$800,000	,	NG D \$200,000 STATE) - ROW
<b>Estimated Construction Cos</b>	st: N/A		Per	cent: N/A
Construction Bid Price: N/A			Per	cent: N/A
Request: ADD PROJECT TO AP STATEWIDE TRANSPORT				MPROVEMENT PROGRAM (TIP) AND THE
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT API	PORTIONMENT	Γ AVAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	) THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	rizes:			
additional Metropolitan Planning	`	,	to be moved int	o Year One.
✓ modification to a project funded	I through a TxDOT-	-selected program.		
Approved By:				
Moosa Saghian for				10/21/2013
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN							
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	SBPE, S102			
Type of Modification: 🗌 A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:YES			
Modification Number: 2013-	·0472-D						
NCTCOG Project Code(s):	53198						
NCTCOG TIP Page Number(		MTP Reference(s):					
TXDOT Control Section Job	Number(s):	0094-07-938					
Original Project Scope and Location:	FORK TRINITY F	RÌVER BŔIDGE; WI	IDEN 6 TO 8 GE ANES, AND REC	E EAST OF LOOP 12 TO WEST END OF ELM ENERAL PURPOSE LANES, 2 TO 6 CONSTRUCT 4/8 DISCONTINUOUS TO 4/8 ATE)			
Original Funded Amount:		FY2035\$1,000,000 SBPE (\$1,000,000 STATE) - ENG FY2035\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW					
Estimated Construction Cos	st: N/A		Per	rcent: N/A			
Construction Bid Price: N/A	4		Per	rcent: N/A			
Request: ADD PROJECT TO AF STATEWIDE TRANSP				IMPROVEMENT PROGRAM (TIP) AND THE			
Financial Constraint Statem	ient:						
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT AP	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED			
Air Quality Conformity State	ement:						
THIS PROJECT IS INCLUDED II	N MOBILITY 2035-	2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS			
Other:							
✓ Contingent on TxDOT approval?	YES						
Approved By:							
Michael Morris				10/21/2013			
Michael Morris, P.E. Director of Transportation NCTCOG				Date			
The following signature authorized	orizes:						
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	to be moved int	to Year One.			
✓ modification to a project funder	d through a TxDOT	-selected program.					
Approved By:							
Moosa Saghian for				10/21/2013			
William Hale, P.E. District Engineer TXDOT, Dallas District				Date			

Subregion	: EASTERN							
Program(s	): CMAQ	✓ STP-MM	☐ Transit	☐ Other	SBPE			
Type of Mo	odification:	Administrative	✓ RTC Action	n/Revision	STIP Revision Required?:	YES		
Modification	on Number: 20°	13-0473						
NCTCOG F	Project Code(s):	20066						
NCTCOG 1	TIP Page Numbe	er(s): VII-125, VII-1	67	MT	P Reference(s):			
TXDOT Co	ntrol Section Jo	ob Number(s): 2	374-03-074					
			(DALLAS)IH 20 A NES AND REPLAC		W; IMPROVE APPROACH, WIDEN E GNAL SYSTEM	BRIDGE		
FY2013\$224,9		FY2013\$224,97	,336 STP-MM (\$289,869 FEDERAL AND \$72,467 STATE) - PE ,973 STP-MM (\$179,978 FEDERAL AND \$44,995 STATE) - ROW 31,336 STP-MM (\$1,705,069 FEDERAL AND \$426,267 STATE) - CON					
Estimated	Construction C	cost: N/A		Per	rcent: N/A			
Constructi	on Bid Price:	N/A		Per	cent: N/A			
	IUEST: MOVE STP-MM FUNDING IN ENGINEERING PHASE TO CONSTRUCTION AND INCREASE BY \$1,000,000 SBPE (\$1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,000,000 SBPE (\$1,000,000 STATE) FOR ENGINEER IN FY2015; \$224,973 STP-MM (\$179,978 FEDERAL AND \$44,995 STATE) FOR ROW IN FY2018; AND \$2,493,672 STF (\$1,994,938 FEDERAL AND \$498,734 STATE) FOR CONSTRUCTION IN FY2018					SINEERING		
DOES NO	Constraint State OT VIOLATE FINANC G AMOUNT		S SUFFICIENT AP	PORTIONMENT	T AVAILABLE TO PROGRAM THE R	EQUESTED		
-	Conformity Sta		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY AN	IALYSIS		
Other: Contingen	nt on TxDOT approv	al?_YES_						
Approved	Ву:							
Michael Mo Director of NCTCOG					10/21/2013 Date			
	ing signature aut	thorizes:						
addition	nal Metropolitan Plan	ning Organization (MF	PO) allocated funds	to be moved int	to Year One.			
✓ modifica	ation to a project fund	ded through a TxDOT	-selected program.					
Approved	Ву:							
Moosa Sa	aghian for				10/21/2013			
William Ha District Eng TXDOT, D	•				Date			

Subregior	1: EASTERN					
Program(s	s): 🗌 CMAQ	☐ STP-MM	☐ Transit	✓ Other	SBPE, S102	
Type of M	odification:	Administrative	✓ RTC Actio	n/Revision	STIP Revision Required?: YES	
Modificati	on Number: 201	3-0474-D				
NCTCOG	Project Code(s):	54033				
NCTCOG TIP Page Number(s): D.14				МТ	P Reference(s):	
TXDOT Co	ontrol Section Jo	ob Number(s):	1068-04-149			
Original P Location:	roject Scope and		GRAND PRAIRIE LANE WB FRONTA	,	NW 7TH STREET TO BELT LINE ROAD;	
Original F	unded Amount:	FY2035\$1,048,7	742 SBPE/S102 (\$8	338,994 FEDER.	AL AND \$209,748 STATE) - ENG	
Estimated Construction Cost: N/A			Per	rcent: N/A		
Construct	ion Bid Price: N	N/A		Per	rcent: N/A	
Request:	CHANGE SCOPE TO CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD; RELOCATE AND ADD RAMPS; ADD UTILITY PHASE AND CLARIFY FUNDING AS \$500,000 SBPE (\$500,000 STATE) FOR ENGINEERING IN FY2035 AND \$548,742 S102 (\$493,868 FEDERAL AND \$54,874 STATE) FOR ROW IN FY2035 WITH NO CHANGE TO OVERALL FUNDING AMOUNT					
Financial	Constraint State	ment:				
	OT VIOLATE FINANC G AMOUNT	CIAL CONSTRAINT A	S SUFFICIENT AP	PPORTIONMEN	T AVAILABLE TO PROGRAM THE REQUESTED	
-	y Conformity Sta		2013 UPDATE AN	D THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:						
<b>✓</b> Continge	ent on TxDOT approva	al? YES				
CLARIFY	/ SBPE/S102 AMOUN	ITS WITH TXDOT				
Approved	Ву:					
Michael	Morris				10/21/2013	
	lorris, P.E. f Transportation				Date	
The follow	ving signature aut	horizes:				
additio	nal Metropolitan Planı	ning Organization (M	PO) allocated funds	s to be moved in	ito Year One.	
<b>✓</b> modifie	cation to a project fund	ded through a TxDOT	-selected program.			
Approved	d By:					
Moosa S	Saghian for				10/21/2013	
William Ha District En TXDOT, D					Date	

Subregion: EASTERN						
Program(s):   CMAQ	☐ STP-MM	☐ Transit	Other	SBPE, S102		
Type of Modification:	dministrative	✓ RTC Action	/Revision	STIP Revision Required?:YES	_	
Modification Number: 2013-	·0475-D					
NCTCOG Project Code(s):	52527					
NCTCOG TIP Page Number(	<b>(s):</b> D.14		МТ	P Reference(s):		
TXDOT Control Section Job	Number(s): 1	068-04-119				
Original Project Scope and Location:						
Original Funded Amount:	iginal Funded Amount: FY2035\$9,442,879 SBPE/S102 (\$9,442,879 STATE) - ENG/ROW					
Estimated Construction Cos	st: N/A		Per	rcent: N/A		
Construction Bid Price: N/A	4		Per	cent: N/A		
	OR ENGINEERING	IN FY2035 AND \$	7,325,000 S102	ARIFY FUNDS AS \$2,117,879 SBPE 2 (\$6,592,500 FEDERAL AND \$732,500 STATE)		
Financial Constraint Statem DOES NOT VIOLATE FINANCIA FUNDING AMOUNT		S SUFFICIENT APP	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED		
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS		
Other:						
✓ Contingent on TxDOT approval?	YES					
CLARIFY SBPE/S102 AMOUNTS	S WITH TXDOT					
Approved By:						
Michael Morris				10/21/2013		
Michael Morris, P.E. Director of Transportation NCTCOG				Date		
The following signature author	orizes:					
additional Metropolitan Plannin	ng Organization (MF	O) allocated funds	to be moved int	to Year One.		
modification to a project funded	d through a TxDOT-	selected program.				
Approved By:						
Moosa Saghian for				10/21/2013		
William Hale, P.E. District Engineer TXDOT, Dallas District				Date		

Subregion: EASTERN			
Program(s): ☐ CMAQ ☐ STP-	MM 🗌 Transit	✓ Other 3-RTR 161-I	DA1, SBPE
Type of Modification:   Administ	rative 🗌 Current RT	C Action	RTC Action ✓ Staff Action
<b>Modification Number:</b> 2013-0476		STIP Revi	sion Required?: YES
NCTCOG Project Code(s): 20260			
NCTCOG TIP Page Number(s): VII-8	37		
MTP Reference(s): TSSF2-005			
TXDOT Control Section Job Number	er(s): 0918-00-234		
Location: STUDY	,	SIONAL SAFETY WRONG WAY TO PREVENT WRONG WAY DI Y	•
•	-\$1,475,000 TOTAL (\$1,180 ENTATION	0,000 RTR 161-DA1 AND \$295,	,000 LOCAL MATCH) -
Approved Phase: ✓ Engineering	□ ROW □ U	Itilities 🔽 Constructio	n/Implementation
Estimated Construction Cost: N/A		Percent: -20%	
Request: ADD ENGINEERING PHASE; IN AMOUNT OF \$295,000 SBPE (\$1,180,000 REGIONAL AND \$2	3295,000 STATE) FOR ENG	SINEERING IN FY2014 AND \$1	,475,000 RTR 161-DA1 FUNDS
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONST REQUESTED FUNDING AMOUNT	RAINT AS SUFFICIENT AF	PPORTIONMENT AVAILABLE	TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILI	TY 2035-2013 UPDATE AN	D THE RESULTING AIR QUAL	LITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES			
Certified by:			
Christie Gotti			10/21/2013
Christie J. Gotti Senior Program Manager NCTCOG			Date
The following signature authorizes:			
additional Metropolitan Planning Organiz	cation (MPO) allocated funds	s to be moved into Year One.	
✓ modification to a project funded through	a TxDOT-selected program.		
Certified by:			
Moosa Saghian for			10/21/2013
William Hale, P.E. District Engineer			Date
TXDOT, Dallas District			

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	3-RTR 121-DA2, CAT 2M, SBPE, S	3102
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-	0477				
NCTCOG Project Code(s): 2	20212				
NCTCOG TIP Page Number(	( <b>s):</b> VII-168, VII-18	35, VII-196	МТІ	P Reference(s):	
TXDOT Control Section Job	Number(s): 2	374-04-049			
Original Project Scope and Location:		ÀNE FRONTAGE		WEST OF ROBINSON ROAD TO FM DUND AND WESTBOUND AND TUR	
Original Funded Amount:	\$1,500,000 CAT 2 FY2015\$1,500,0	M [\$1,200,000 FED 00 CAT 2M (\$1,200	DERAL AND \$30 0,000 FEDERAL	DA2 FUNDS [\$1,000,000 REGIONAL] D0,000 STATE]) - ENG LAND \$300,000 STATE) - ROW BAL AND \$3,200,000 STATE) - CON	AND
Estimated Construction Cos	<b>st:</b> \$20,000,000	•	Per	cent: 25%	
Construction Bid Price: N/A	4		Per	cent: N/A	
	LANE FRONTAGE	ROADS; RELOCAT	TE AND ÀDD R	LINE ROAD); REVISE SCOPE TO AMPS; ADD \$2,500,000 SBPE (\$2,50 G (SEE ATTACHMENT FOR DETAIL	
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT AP	PORTIONMENT	T AVAILABLE TO PROGRAM THE R	EQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY AN	NALYSIS
Other:  Contingent on TxDOT approval?	YES				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	to be moved int	to Year One.	
✓ modification to a project funder	d through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

### **CURRENTLY APPROVED:**

		SBPE			S102	CAT 2M			RTR 121-DA2	
<b>FISCAL YEAR</b>	<b>PHASES</b>		STATE		STATE	FEDERAL		STATE	REGIONAL	TOTAL
2014	PE	\$	-	\$	-	\$ 1,200,000	\$	300,000	\$ 1,000,000	\$ 2,500,000
2015	ROW	\$	-	\$	-	\$ 1,200,000	\$	300,000	\$ -	\$ 1,500,000
2016	CON	\$	-	\$	-	\$ 12,800,000	\$	3,200,000	\$ -	\$ 16,000,000
	<u> </u>	\$	-	\$	-	\$ 15.200.000	\$	3,800,000	\$ 1,000,000	\$ 20,000,000

**REVISION REQUESTED:** REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD \$2,500,000 SBPE (\$2,500,000 STATE) AND \$1,500,000 S102 (\$1,500,000 STATE) AND REVISE FUNDING

			SBPE		SBPE		S102	CAT	2M		RTR 121-DA2	
<b>FISCAL YEAR</b>	<b>PHASES</b>		STATE		STATE	FEDERAL		STATE	REGIONAL	TOTAL		
2014	PE	\$	2,500,000	\$	-	\$ -	\$	-	\$ -	\$ 2,500,000		
2014	ROW	\$	-	\$	1,500,000	\$ -	\$	-	\$ -	\$ 1,500,000		
2016	CON	\$	-	\$	-	\$ 15,200,000	\$	3,800,000	\$ 1,000,000	\$ 20,000,000		
		\$	2 500 000	\$	1 500 000	\$ 15 200 000	\$	3 800 000	\$ 1 000 000	\$ 24 000 000		

Subregion: EASTERN				
Program(s): ☐ CMAQ ✓ STP-MM	☐ Transit	✓ Other	CAT 12(S)	
Type of Modification:   Administrative	e 🗌 Current RTC	Action	Previous RTC Action ✓ St	aff Action
<b>Modification Number:</b> 2013-0478			STIP Revision Required?:	YES
NCTCOG Project Code(s): 11823.3				
NCTCOG TIP Page Number(s): VII-171				
MTP Reference(s): ITS2-004, ITS2-00	01			
TXDOT Control Section Job Number(s):	2964-01-045			
		IAJOR INTERS	SLAND; INSTALL CCTV CAMERAS A ECTIONS ON FRONTAGE ROADS A	
Original Funded Amount: FY2014\$544,	,005 CAT 12(S) (\$435,20	04 FEDERAL AI	ND \$108,801 STATE) - CON	
Approved Phase:	□ ROW □ Util	ities 🔽 Co	onstruction/Implementation	
Estimated Construction Cost: N/A		Perc	ent: N/A	
Request: DECREASE PROJECT BY \$544,005 OF BY \$544,005 STP-MM (\$435,204 FED				
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT REQUESTED FUNDING AMOUNT	T AS SUFFICIENT APPO	ORTIONMENT	AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 203	35-2013 UPDATE AND ⁻	THE RESULTIN	IG AIR QUALITY CONFORMITY ANA	ALYSIS
Other:  Contingent on TxDOT approval? NO				
Certified by:				
Christie Gotti			10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature authorizes:				
additional Metropolitan Planning Organization	(MPO) allocated funds to	be moved into	Year One.	
modification to a project funded through a TxD	OT-selected program.			
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer			Date	

TXDOT, Dallas District

Subregion: EASTERN						
Program(s):   CMAQ	STP-MM	☐ Transit	Other	SBPE, S102		
Type of Modification:   A	dministrative	✓ RTC Actio	n/Revision	STIP Revision	n Required?:	YES
Modification Number: 2013-0	)479-D					
NCTCOG Project Code(s): 5	5031					
NCTCOG TIP Page Number(	<b>s):</b> N/A		МТ	P Reference(s)	):	
TXDOT Control Section Job	Number(s): 2	2374-04-076				
Original Project Scope and Location:					E PARKWAY TO CA CATE AND ADD RAM	
				ND \$400,000 STA ⁻ \$50,000 STATE) - F		
<b>Estimated Construction Cos</b>	it: N/A		Per	cent: N/A		
Construction Bid Price: N/A			Per	cent: N/A		
Request: ADD PROJECT TO AP STATEWIDE TRANSPO				MPROVEMENT P	ROGRAM (TIP) AND	) THE
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT  Air Quality Conformity State THIS PROJECT IS INCLUDED IN Other:  Contingent on TxDOT approval?  Approved By:	L CONSTRAINT A					
Michael Morris				1	10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Da	ate	
The following signature author	rizes:					
additional Metropolitan Planning	g Organization (MF	PO) allocated funds	to be moved int	to Year One.		
✓ modification to a project funded	I through a TxDOT	-selected program.				
Approved By:						
Moosa Saghian for				1	10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District					ate	

Subregion: EASTERN				
Program(s): 🗌 CMAQ	✓ STP-MM	☐ Transit	☐ Other	
Type of Modification: $\Box$ A	dministrative	✓ RTC Actio	n/Revision	STIP Revision Required?:YES
Modification Number: 2013-	0480			
NCTCOG Project Code(s): 1	1265			
NCTCOG TIP Page Number(	<b>s):</b> VII-168		MTI	P Reference(s):
TXDOT Control Section Job	Number(s): 2	374-04-060		
Original Project Scope and Location:	ROAD IN DUNCA	,	RUCT 2 LANE E	ORTH MAIN STREET TO CAMP WISDOM ASTBOUND FRONTAGE ROAD INCLUDING
Original Funded Amount:	FY2014\$1,560,5	94 STP-MM (\$1,24	18,475 FEDERA	ND \$32,132 STATE) - ENG L AND \$312,119 STATE) - ROW L AND \$655,749 STATE) - CON
Estimated Construction Cos	st: N/A		Per	cent: N/A
Construction Bid Price: N/A			Per	cent: N/A
Request: REVISE SCOPE AS CONSTRUCTION TO F		4 LANE FRONTAG	GE ROADS; MO\	VE ENGINEERING AND ROW TO FY2016 AND
Financial Constraint Statem  NO NET IMPACT ON FINANCIAL  Air Quality Conformity State  THIS PROJECT IS INCLUDED IN	L CONSTRAINT AS			NOT CHANGE ING AIR QUALITY CONFORMITY ANALYSIS
Other:	VIVIODIEIT I 2000 I	2013 OF DATE AIN	D THE REGOET	ING AIR QUALITY CONFORMITY ANALYGIG
Contingent on TxDOT approval?	NO			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved int	to Year One.
modification to a project funded	through a TxDOT	-selected program.		
Approved By:				
N/A				N/A
William Hale, P.E. District Engineer TXDOT, Dallas District				Date

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Other	2M, 3-LC, CAT 12, 3-RTR 121-DA2,	SBPE, S102
Type of Modification:	Administrative	✓ RTC Action	n/Revision	STIP Revision Required?: _	YES
Modification Number: 2013	3-0481				
NCTCOG Project Code(s):	54066				
NCTCOG TIP Page Number	r(s): VII-66, VII-13	6, VII-188, D.10	MT	P Reference(s):	
TXDOT Control Section Joi	b Number(s):	0094-07-020			
Original Project Scope and Location:	TO IH 35E; REC LANES, AND 4/6	ONSTRUĆT 6/8 TC	0 6/8 MAINLANE US FRONTAGE	END OF ELM FORK TRINITY RIVER B ES; ADD 2 CONCURRENT HOV/MANA E ROADS (PHASED CORRIDOR)	
Original Funded Amount:	SEE ATTACHME	NT FOR DETAILS			
Estimated Construction Co	ost: N/A		Per	rcent: -78.4%	
Construction Bid Price: N	'A		Per	rcent: N/A	
OPERATIONAL IMPR CONCURRENT HOV	ROVEMENTS; REVI /MANAGED LANES	SE SCOPE AS REG AND 4/6 LANE DIS	CONSTRUCT 6 SCONTINUOUS	VER BRIDGE TO IH 35E WITH A 1,600 5 TO 6 GENERAL PURPOSE LANES, 0 5 TO 4/8 LANE DISCONTINUOUS FROI FUNDING (SEE ATTACHMENT FOR D	TO 2 NTAGE
Financial Constraint Stater	nent:				
DOES NOT VIOLATE FINANCI FUNDING AMOUNT	AL CONSTRAINT A	S SUFFICIENT AP	PORTIONMEN ⁻	T AVAILABLE TO PROGRAM THE REC	≀UESTED
Air Quality Conformity Stat THIS PROJECT IS INCLUDED		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANA	LYSIS
Other:  Contingent on TxDOT approval	? <u>YES</u>				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	orizes:				
additional Metropolitan Planni	ing Organization (MI	PO) allocated funds	to be moved in	to Year One.	
✓ modification to a project funder	ed through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District		<del></del>		Date	

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

#### CURRENTLY APPROVED:

FISCAL		SBPE	S102		CAT 2M		CA ⁻	Г 12			LOCAL	
YEAR	PHASE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	PROP 14 (STATE)	RTR 121-DA2	PROP 14	CONTRIBUTION	TOTAL
2014	PE	\$0	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$0	\$5,227,920	\$20,800,000
2016	UTIL	\$0	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000	\$85,260,000
2018	CON	\$0	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$0	\$90,487,920	\$129,600,000

REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS; REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1); AND REVISE FUNDING

FISCAL	AL SBPE		S102		CAT 2M		CAT 12				LOCAL	
YEAR	PHASE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	RTR 121-DA2	PROP 14	CONTRIBUTION	TOTAL
2014	PE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$11,968,000	\$2,992,000	\$0	\$0	\$0	\$0	\$0	\$5,120,000	\$0	\$20,080,000
2014	UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$5,120,000	\$0	\$0	\$44,120,475
		\$1,000,000	\$11,968,000	\$2,992,000	\$15,152,000	\$3,788,000	\$16,048,380	\$4.012.095	\$5,120,000	\$5,120,000	\$0	\$65,200,475

Subregion: EASTERN					
Program(s): CMAQ	✓ STP-MM	☐ Traı	nsit 🗸 Otl	her	3-RTR 121-DA1, CAT 12(S), 3-LC, SBPE
Type of Modification:   Adu	ministrativ	e 🗸 Curre	nt RTC Action	n 🗆 I	Previous RTC Actio   Staff Action
<b>Modification Number:</b> 2013-0	)482			;	STIP Revision Required?: YES
NCTCOG Project Code(s): 20	0227				
NCTCOG TIP Page Number(s	<b>s):</b> VII-115, V	/II-166			
MTP Reference(s): FT1	-28.50.1, FT3-	-007			
TXDOT Control Section Job	Number(s)	1068-04-14	8		
Original Project Scope and Location:	CONSTRUC	T 3 LÀNE EAS		AGE RO	IW 7TH STREET TO BELT LINE RD; DAD; RELOCATE EXIT RAMP, AND ADD
Original Funded Amount:	SEE ATTACH	IMENT FOR DI	ETAILS		
Approved Phase: ✓ Engin	eering	<b>✓</b> ROW	Utilities	✓ Co	onstruction/Implementation
<b>Estimated Construction Cos</b>	it: N/A			Perc	ent: N/A
Request: REVISE SCOPE AS CO (SEE ATTACHMENT FO			NE FRONTAGE R	OAD AN	ND MODIFY RAMPS, AND REVISE FUNDING
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAIN	NT AS SUFFICI	IENT APPORTION	NMENT	AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ment:				
	1 MOBILITY 20	035-2013 UPD/	ATE AND THE RE	SULTIN	IG AIR QUALITY CONFORMITY ANALYSIS
Other:	VEC				
✓ Contingent on TxDOT approval?  LOCAL CONTRIBUTION TO BE		ND PRAIRIE			
Certified by:	T AID DT GIVA	IND I IVAIRIL			
Michael Morris					1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	rizes:				
additional Metropolitan Planning	g Organization	(MPO) allocate	ed funds to be mo	ved into	Year One.
✓ modification to a project funded	i through a Τχ[	OOT-selected p	orogram.		
Certified by:					
J. Kelly Selman for					1/21/14
William Hale, P.E. District Engineer					Date
TXDOT, Dallas District					

TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

### **CURRENTLY APPROVED:**

FISCAL		STP-	-MM	CAT	12 (S)	RTR 121-D	A1 FUNDS	SBPE	LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,000	\$919,200
2013	ROW	\$0	\$0	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTILITIES	\$0	\$0	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$1,647,600
2014	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$5,089,416	\$1,272,354	\$2,218,080	\$429,520	\$292,960	\$73,240	\$114,000	\$439,000	\$9,928,570

#### REVISION REQUESTED: REVISE SCOPE AS CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS, AND REVISE FUNDING

FISCAL		STP-	MM	CAT 1	12 (S)	RTR 121-D	A1 FUNDS	SBPE	LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	TOTAL
2015	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$919,290
2015	ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2015	UTILITIES	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647,600
2015	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$7,207,496	\$1,801,874	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$9,928,660

NOTE: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

Subregion: EASTERN									
Program(s):   CMAQ	STP-MM	Transit ✓ Of	her	CAT 12, 3-LC, SBPE					
Type of Modification:	dministrative	RTC Action/Revis	sion	STIP Revision Required?	: YES				
Modification Number: 2013-	0483								
NCTCOG Project Code(s):	54118								
NCTCOG TIP Page Number(s): VII-66, VII-135 MTP Reference(s):									
TXDOT Control Section Job Number(s): 0094-03-116									
Original Project Scope and Location:	RECONSTRUCT 6 T FRONTAGE ROADS	O 6 MAINLANES, ADD	2 CONO	OF LP 12 TO 1.0 MILE EAST OF CURRENT HOV/MANAGED LANE DP 12/SH 183/SH 114 (PHASED CORRIDOR)					
Original Funded Amount:	Original Funded Amount:         FY2013\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE           FY2013\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW           FY2014\$70,000,000 LOCAL CONTRIBUTION (\$70,000,000 LOCAL) - CON								
Estimated Construction Cos	<b>st:</b> \$55,500,647		Per	cent: -34.1%					
Construction Bid Price: N/A	4		Per	cent: N/A					
Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)									
Financial Constraint Statem	ent:								
DOES NOT VIOLATE FINANCIA SPECIFICALLY FOR THIS PRO		DDITIONAL FUNDS HA	VE BEE	EN ALLOCATED TO THE TXDOT I	DISTRICT				
Air Quality Conformity State THIS PROJECT IS INCLUDED II		3 UPDATE AND THE RI	ESULTI	NG AIR QUALITY CONFORMITY	ANALYSIS				
Other:  Contingent on TxDOT approval?	YES								
Approved By:									
Michael Morris				10/21/2013					
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date					
The following signature author	orizes:								
additional Metropolitan Plannir	ng Organization (MPO)	allocated funds to be mo	oved into	o Year One.					
✓ modification to a project funder	d through a TxDOT-sel	ected program.							
Approved By:									
Moosa Saghian for				10/21/2013					
William Hale, P.E.  District Engineer  TXDOT, Dallas District									

TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

### **CURRENTLY APPROVED:**

		CAT	Г 12	LOCAL	SBPE	
<b>FISCAL YEAR</b>	PHASE	FEDERAL	STATE	CONTRIBUTION	(STATE)	TOTAL
2013	ENG	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
2013	ROW	\$10,400,000	\$2,600,000	\$0	\$0	\$13,000,000
2014	CON	\$0	\$0	\$70,000,000	\$0	\$70,000,000
	<u> </u>	\$13,200,000	\$3,300,000	\$70,000,000	\$0	\$86,500,000

**REVISION REQUESTED:** REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING

		CAT	T 12	LOCAL	SBPE	
<b>FISCAL YEAR</b>	PHASE	FEDERAL	STATE	CONTRIBUTION	(STATE)	TOTAL
2014	ENG	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2014	ROW	\$0	\$0	\$0	\$0	\$0
2014	CON	\$44,400,518	\$11,100,129	\$0	\$0	\$55,500,647
		\$44,400,518	\$11,100,129	\$0	\$1,500,000	\$57,000,647

Subregion	: EASTERN						
Program(s	s): 🗌 CMAC	<b>Q</b>	STP-MM	☐ Transit	Other	SBPE, CAT 10 CON EARMARK, CAT	2M, CAT 12
Type of Mo	odification:	□ Ac	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:	YES
Modificati	on Number:	2013-0	484 (REVISED)				
NCTCOG	Project Code	<b>e(s):</b> 5	3193				
NCTCOG '	TIP Page Nu	mber(s	s): VII-66, D.10		МТ	P Reference(s):	
TXDOT Co	ontrol Sectio	n Job	Number(s): 0	0094-07-015			
Original P Location:	roject Scope	e and	FORK TRINITY F HOV/MANAGED	RÌVER BŔIDGE; RE	CONSTRUCT  ANE FRONTAGE	E EAST OF LOOP 12 TO WEST END OI 6 TO 6 MAINLANES, ADD 2 CONCURR GE ROADS (PHASED CORRIDOR)	
Original F	unded Amoเ	unt:	SEE ATTACHMEI	NT FOR DETAILS			
Estimated	Construction	on Cos	<b>t:</b> N/A		Per	rcent: 162.6%	
Construct	ion Bid Pric	e: N/A			Per	rcent: N/A	
Request:	LANES AND 4	6 LANE	TO 4/8 LANE DIS		ONTAGE ROAD	S, 0 TO 2 CONCURRENT HOV/MANAGE OS (PHASE 1); MOVE PROJECT TO FY:	
Financial (	Constraint S	tateme	ent:				
	OT VIOLATE FII CALLY FOR TH			S ADDITIONAL FU	NDS HAVE BE	EN ALLOCATED TO THE TXDOT DISTR	RICT
Air Quality	Conformity	/ State	ment:				
THIS PR	OJECT IS INCL	UDED IN	MOBILITY 2035-	2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANAL	_YSIS
Other:							
✓ Continge	ent on TxDOT ap	proval?	YES				
WORKIN	G TO CLARIFY	UTIL AN	OUNT				
Approved	Ву:						
Michael I	Morris					10/21/2013	
Michael M Director of NCTCOG	lorris, P.E. f Transportat	ion				Date	
The follow	ing signature	autho	rizes:				
addition	nal Metropolitan	Planning	g Organization (MF	PO) allocated funds	to be moved in	to Year One.	
<b>✓</b> modific	cation to a projec	t funded	through a TxDOT	-selected program.			
Approved	I Ву:						
Moosa S	Saghian for					10/21/2013	
William Ha				<del></del> ,		Date	
District En	igineer Dallas District						

TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

### **CURRENTLY APPROVED:**

FISCAL		SBPE	CATEGO	ORY 2M	CAT	12	CAT 10 (E.		
YEAR	PHASE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2013	ENG	\$0	\$0	\$0	\$1,080,000	\$270,000	\$0	\$0	\$1,350,000
2013	ROW/UTIL	\$0	\$0	\$0	\$6,554,336	\$1,638,584	\$3,845,664	\$961,416	\$13,000,000
2016	CON	\$0	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$27,000,000
		\$0	\$21,600,000	\$5,400,000	\$7,634,336	\$1,908,584	\$3,845,664	\$961,416	\$41,350,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1); MOVE PROJECT TO FY2014 AND REVISE FUNDING

	FISCAL SBPE CATEGORY 2M				ORY 2M	CA	Г 12	CAT 10 (E		
	YEAR	PHASE	STATE	FEDERAL	STATE	<b>FEDERAL</b>	STATE	FEDERAL	STATE	TOTAL
	2014	ENG	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
	2014	ROW	\$0	\$0	\$0	\$0	\$0	\$4,807,080	\$1,201,770	\$6,008,850
Ī	2014	CON	\$0	\$21,600,000	\$5,400,000	\$54,564,491	\$13,641,123	\$0	\$0	\$95,205,614
_			\$1.350.000	\$21.600.000	\$5,400,000	\$54.564.491	\$13.641.123	\$4.807.080	\$1,201,770	\$102.564.464

Subregion: EASTERN									
Program(s): CMAQ	STP-MM	☐ Transit	Other	SBPE, S102					
Type of Modification:   A	dministrative	✓ RTC Actio	n/Revision	STIP Revision Required?:YES					
Modification Number: 2013-0	0485-D								
NCTCOG Project Code(s): 5	54129								
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):					
TXDOT Control Section Job	Number(s):	0094-03-976							
Original Project Scope and Location:	12; WIDEN 2 TO	` '	HOV/MANAGE	LES WEST OF LP 12 TO 1 MILE EAST OF LP D LANES AND 4/6 LANE TO 4/8 LANE					
Original Funded Amount:		000 SBPE (\$1,000,0 000 S102 (\$800,000		NG D \$200,000 STATE) - ROW					
Estimated Construction Cost: N/A Percent: N/A									
Construction Bid Price: N/A Percent: N/A									
Request: ADD PROJECT TO AP STATEWIDE TRANSP				IMPROVEMENT PROGRAM (TIP) AND THE					
FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT A			T AVAILABLE TO PROGRAM THE REQUESTED					
Other:  ✓ Contingent on TxDOT approval?	YES								
Approved By:									
Michael Morris				10/21/2013					
Michael Morris, P.E. Director of Transportation NCTCOG				Date					
The following signature author	orizes:								
additional Metropolitan Plannin	g Organization (MI	PO) allocated funds	to be moved int	nto Year One.					
✓ modification to a project funded	through a TxDOT	-selected program.							
Approved By:									
Moosa Saghian for				10/21/2013					
William Hale, P.E.				Date					
District Engineer TXDOT, Dallas District									

Subregion: EASTERN				
Program(s): ✓ CMAQ	☐ STP-MM ☐ Trai	nsit 🗸 Other	3-RTR 121-CC1 FUNDS, 3-LC	
Type of Modification:   A	dministrative 🗌 Curre	ent RTC Action	☐ Previous RTC Action ✓ S	taff Action
Modification Number: 2013-	-0486		STIP Revision Required?:	YES
NCTCOG Project Code(s):	20055			
NCTCOG TIP Page Number	<b>(s):</b> VII-175			
MTP Reference(s):	SM2-001			
TXDOT Control Section Job	Number(s): 0091-05-05	9		
Original Project Scope and Location:			289 AT PGBT; ADD 2 LEFT TURNS AI ; INTERSECTION IMPROVEMENT	ND 1
Original Funded Amount:	FY2015\$281,219 RTR 121 FY2015\$2,866,151 TOTAL	-CC1 FUNDS (\$224,97 . (\$1,416,151 RTR 121-	84 REGIONAL AND \$64,896 LOCAL) - E 75 REGIONAL AND \$56,244 LOCAL) - E -CC1 FUNDS [\$1,132,921 REGIONAL A ,000 FEDERAL AND \$290,000 STATE]	ROW AND
Approved Phase: 🗹 Engi	neering ✓ ROW	☐ Utilities	Construction/Implementation	
Estimated Construction Cos	<b>st:</b> 3,067,480	Pe	ercent: 6%	
Request: REVISE FUNDING (SI	EE ATTACHMENT FOR DETA	AILS)		
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFIC	IENT APPORTIONMEN	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		ATE AND THE RESUL	TING AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Contingent on TxDOT approval?	? YES			
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOX	CTION BENEFITS FOR THE	ASSOCIATED CMAQ F	PROJECT ARE 2.37 POUNDS/DAY OF	VOC AND 0.58
Certified by:				
Christie Gotti			10/21/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MPO) allocat	ed funds to be moved i	into Year One.	
✓ modification to a project funder	d through a TxDOT-selected p	orogram.		
Certified by:				
Moosa Saghian for			10/21/2013	
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

### **CURRENTLY APPROVED:**

			CMAQ			RTR 121-C	C1	FUNDS		LOCAL	
<b>FISCAL YEAR</b>	PHASES	F	EDERAL		STATE	REGIONAL		LOCAL	CC	NTRIBUTION	TOTAL
2015	PE	\$	-	\$	-	\$ 259,584	\$	64,896	\$	-	\$ 324,480
2015	ROW	\$	-	\$	-	\$ 224,975	\$	56,244	\$	-	\$ 281,219
2015	CON	\$	1,160,000	\$	290,000	\$ 1,132,921	\$	283,230	\$	-	\$ 2,866,151
		\$	1.160.000	\$	290.000	\$ 1.617.480	\$	404.370	\$	-	\$ 3.471.850

### **REVISION REQUESTED:** REVISE FUNDING

			CM	AQ		RTR 121-C	C1 I	FUNDS		LOCAL	
<b>FISCAL YEAR</b>	PHASES	ŀ	FEDERAL		STATE	REGIONAL		LOCAL	CC	ONTRIBUTION	TOTAL
2016	PE	\$	-	\$	-	\$ -	\$	-	\$	480,000	\$ 480,000
2016	ROW	\$	-	\$	-	\$ -	\$	-	\$	120,000	\$ 120,000
2016	CON	\$	2,453,984	\$	613,496	\$ -	\$	-	\$	-	\$ 3,067,480
	_	\$	2,453,984	\$	613,496	\$ -	\$	-	\$	600,000	\$ 3,667,480

Subregion: EASTERN										
Program(s): 🗌 CMAQ	☐ STP-MM	✓ Transit	☐ Other							
Type of Modification:   A	Administrative	✓ RTC Action	n/Revision	STIP Revision Required?:YES						
Modification Number: 2013-	-0487									
NCTCOG Project Code(s):	12109.11, 12552.11									
NCTCOG TIP Page Number	(s): VII-277		MT	P Reference(s):						
TXDOT Control Section Job	Number(s): N	//A								
Original Project Scope and Location:		PARATRANSIT SY FUNDS - MCKINNI		1 PROGRAM OF PROJECTS - TRANSIT						
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)								
Estimated Construction Co	st: N/A		Per	rcent: N/A						
Construction Bid Price: N//	Construction Bid Price: N/A Percent: N/A									
Request: REFINE FY2011 PRO	GRAM OF PROJEC	CTS (SEE ATTACH	IED TABLE)							
FUNDING AMOUNT  Air Quality Conformity State	AL CONSTRAINT AS			T AVAILABLE TO PROGRAM THE REQUESTED ING AIR QUALITY CONFORMITY ANALYSIS						
Other:										
Contingent on TxDOT approval?	? NO									
Approved By:										
Michael Morris				10/21/2013						
Michael Morris, P.E. Director of Transportation NCTCOG		<del></del> .		Date						
The following signature author	orizes:									
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds	to be moved int	to Year One.						
modification to a project funde	d through a TxDOT-	selected program.								
Approved By:										
N/A				N/A						
William Hale, P.E. District Engineer TXDOT, Dallas District				Date						

TEXOMA AREA PARATRANSIT SYSTEM - FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

#### **ORIGINAL FUNDED AMOUNT:**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE		
12109.11	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 669,480	\$ -	\$ 669,480	\$ 1,338,960
12552.11	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 74,386	\$ -	\$ 18,597	\$ 92,983

\$ 743,866 \$ - \$ 688,077 \$ 1,431,943

### **CURRENT REQUEST: REFINE FY2011 PROGRAM OF PROJECTS**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12109.11	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 748,290	\$ -	\$ 748,290	\$ 1,496,580	INCREASE FUNDING
12552.11	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT

**\$** 748,290 **\$** - **\$** 748,290 **\$** 1,496,580

Program(s):	Subregion: WESTERN	
Modification Number: 2013-0488  NCTCOG Project Code(s): 12628.12, 12607.12, 12154.12, 12680.12  NCTCOG TIP Page Number(s): VII-208, VII-207 MTP Reference(s):  TXDOT Control Section Job Number(s): VII-208, VII-207 MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Citt/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  Original Funded Amount: FY2013-(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Mariibel Chavez, P.E. District Engineer	Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
NCTCOG Project Code(s): 12628.12, 12607.12, 12154.12, 12680.12  NCTCOG TIP Page Number(s): VII-208, VII-207  NCTCOG TIP Page Number(s): VII-208, VII-207  TXDOT Control Section Job Number(s): N/A  Original Project Scope and CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  Original Funded Amount: FY2013-(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: Refine FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Onther:  Onther:  Michael Morris  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Marribel Chavez, P.E.  Date	Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP Re	vision Required?:YES
NCTCOG TIP Page Number(s): VII-208, VII-207  TXDOT Control Section Job Number(s): NA  Original Project Scope and Location:  CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  Original Funded Amount:  FY2013—(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO))  Approved By:  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  diditional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Modification Number: 2013-0488	
TXDOT Control Section Job Number(s): N/A  Original Project Scope and Location: CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5007 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  Original Funded Amount: FY2013(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris 10/21/2013  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	NCTCOG Project Code(s): 12628.12, 12607.12, 12154.12, 12680.12	
Original Project Scope and CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  Original Funded Amount: FY2013-(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris 10/21/2013  Michael Morris 20/21/2013  Micha	NCTCOG TIP Page Number(s): VII-208, VII-207 MTP Referen	nce(s):
Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement: This PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Marribel Chavez, P.E. District Engineer  5307 FUNDS - APPROVENT: N/A Percent: N/A P	TXDOT Control Section Job Number(s): N/A	
Estimated Construction Cost: N/A  Percent: N/A  Construction Bid Price: N/A  Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:   additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.   modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	FOOT FUNDS DALLAS FOOT MODELLADUMOTON LIZA	PROJECTS - TRANSIT SECTION
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Original Funded Amount: FY2013(SEE ATTACHED TABLE)	
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Estimated Construction Cost: N/A Percent: N/A	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Construction Bid Price: N/A Percent: N/A	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TXDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Financial Constraint Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer		E TO PROGRAM THE REQUESTED
Contingent on TxDOT approval? NO NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris 10/21/2013  Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.  Approved By:  N/A N/A  Maribel Chavez, P.E. Date  District Engineer		ALITY CONFORMITY ANALYSIS
NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])  Approved By:  Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Other:	
Michael Morris  Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Contingent on TxDOT approval? NO	
Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])	
Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E. District Engineer	Approved By:	
Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E.  District Engineer	Michael Morris	10/21/2013
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. □ modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E.  District Engineer  N/A  Date	Director of Transportation	Date
modification to a project funded through a TxDOT-selected program.  Approved By:  N/A  Maribel Chavez, P.E.  District Engineer  modification to a project funded through a TxDOT-selected program.  N/A  Date	The following signature authorizes:	
Approved By:  N/A  Maribel Chavez, P.E.  District Engineer  N/A  Date	additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
N/A N/A  Maribel Chavez, P.E.  District Engineer	modification to a project funded through a TxDOT-selected program.	
Maribel Chavez, P.E.  District Engineer  Date	Approved By:	
Maribel Chavez, P.E.  District Engineer	N/A	N/A
	District Engineer TXDOT, Fort Worth District	

CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12628.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ 35,844	\$ -	\$ 210,844
12607.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 35,000	\$ -	\$ 8,750	\$ -	\$ 43,750
12154.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,000	\$ -	\$ 37,000	\$ -	\$ 74,000

\$ 247,000 \$ - \$ 81,594 \$ - \$ 328,594

#### CURRENT REQUEST: REFINE FY2012 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12628.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ -	\$ 29,750	\$ 204,750	DECREASE LOCAL SHARE AND ADD TDC'S
12607.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12680.12	2013	5307	CAPITAL FUEL	CAPITAL	\$ 35,000	\$ -	\$ 8,750	\$ -	\$ 43,750	ADD PROJECT
12154.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,000	\$ -	\$ 37,000	\$ -	\$ 74,000	NO CHANGE

\$ 247,000 \$ - \$ 45,750 \$ 29,750 \$ 322,500

NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	Other _		
Type of Modification: $\Box$ A	dministrative	✓ RTC Action/Re	evision S	STIP Revision Required?: YES	
Modification Number: 2013-	-0489				
NCTCOG Project Code(s):		12122.12, 12246.12,			
NCTCOG TIP Page Number	12659.12 <b>(s):</b> VII-226, VII-22	7	MTP I	Reference(s):	
TXDOT Control Section Job	Number(s): N	'A			
Original Project Scope and Location:		SERVICES - FY2012 FORT WORTH-ARLII		OF PROJECTS - TRANSIT SECTION 5307	
Original Funded Amount:	FY2013(SEE ATT	ACHED TABLE)			
Estimated Construction Co	st: N/A		Perce	ent: N/A	
Construction Bid Price: N/A	4		Perce	ent: N/A	
Request: REFINE FY2012 PRO IMPROVEMENT PRO ATTACHED TABLE)				013-2016 TRANSPORTATION PROVEMENT PROGRAM (STIP) (SEE	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA FUNDING AMOUNT		SUFFICIENT APPOR	RTIONMENT A	VAILABLE TO PROGRAM THE REQUESTED	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		013 UPDATE AND TH	IE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	NO				
NOTE: \$29,750 OF TRANSPOR	TATION DEVELOPM	MENT CREDITS (CAT	3 - TDC [MPO	0])	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG		<del></del>		Date	
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds to b	e moved into	Year One.	
modification to a project funde	d through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

PUBLIC TRANSIT SERVICES - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12244.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ 35,844	\$ -	\$ 210,844
12247.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000
12122.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 117,000	\$ -	\$ 29,250	\$ -	\$ 146,250
12246.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 20,000

\$ 322,000 \$ - \$ 80,094 \$ - \$ 402,094

### CURRENT REQUEST: REFINE FY2012 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12244.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ -	\$ 29,750	\$ 204,750	DECREASE LOCAL SHARE AND ADD TDC'S
12247.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000	NO CHANGE
12122.12	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 52,000	\$ -	\$ 13,000	\$ -	\$ 65,000	DECREASE FUNDING AND CHANGE SCOPE
12246.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 10,000	\$ -	\$ 10,000	\$	\$ 20,000	NO CHANGE
12659.12	2013	5307	CAPITAL FUEL	CAPITAL	\$ 65,000	\$ -	\$ 16,250	\$ -	\$ 81,250	ADD PROJECT

322,000 \$ - \$ 44,250 \$ 29,750 \$ 396,000

NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other		
Type of Modification:	dministrative	✓ RTC Action	/Revision	STIP Revision Required?:YES	
Modification Number: 2013-0	0490				
NCTCOG Project Code(s): 1	2540.13, 12011.13	<b>i</b>			
NCTCOG TIP Page Number(	<b>s):</b> VII-267		MTI	P Reference(s):	
TXDOT Control Section Job	Number(s): N	I/A			
Original Project Scope and Location:				LY AND DISABLED - FY2013 PROGRAM OF DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)			
<b>Estimated Construction Cos</b>	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	i.		Per	cent: N/A	
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				E 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE	
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT APP	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	NO				
NOTE: \$31,500 OF TRANSPORT	TATION DEVELOP	MENT CREDITS (C	CAT 3 - TDC [MI	POJ)	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MP	PO) allocated funds	to be moved int	to Year One.	
modification to a project funded	I through a TxDOT-	-selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E.				Date	_
District Engineer TXDOT, Dallas District					

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12540.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 527,125	\$ -	\$ 131,782	-	\$ 658,907
					\$ 527,125	\$ -	\$ 131,782	\$ -	\$ 658,907

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE		LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12540.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$	- \$	-	\$ -	\$ -	DELETE PROJECT
12011.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 210,000	\$	- \$	-	\$ 31,500	\$ 241,500	ADD PROJECT WITH TDC'S
					\$ 210,000	\$	- \$	-	\$ 31,500	\$ 241,500	

NOTE: \$31,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	Other		
Type of Modification:	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?: YES	
Modification Number: 2013-0	)491				
NCTCOG Project Code(s): 13	2545.13, 12373.13.	, 12372.13			
NCTCOG TIP Page Number(s	<b>s):</b> VII-271		MTF	P Reference(s):	
TXDOT Control Section Job	Number(s): N	//A			
Original Project Scope and Location:		RAMS FOR AGING FUNDS - DALLAS-F		113 PROGRAM OF PROJECTS - TRANSIT ARLINGTON UZA	
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)			
<b>Estimated Construction Cos</b>	t: N/A		Perd	cent: N/A	
Construction Bid Price: N/A			Pero	cent: N/A	
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				IE 2013-2016 TRANSPORTATION MPROVEMENT PROGRAM (STIP) (SEE	
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT APF	PORTIONMENT	Γ AVAILABLE TO PROGRAM THE REQUESTED	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	NO				
NOTE: \$105,000 OF TRANSPOR	TATION DEVELOR	PMENT CREDITS (	(CAT 3 - TDC [M	MPO])	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MP	O) allocated funds	to be moved into	to Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					

SPECIAL PROGRAMS FOR AGING NEEDS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAR		STATE SHARE	CAL ARE	CAT 3 - TDC [MPO] (LOCAL)		TOTAL COST
12545.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 36	65,539	\$ -	\$ 91,385	\$ -	\$	456,924
					\$ 30	55 539	s -	\$ 91.385	s -	- \$	456.924

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12545.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12373.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ 75,000	\$ 575,000	ADD PROJECT
12372.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 30,000	\$ 180,000	ADD PROJECT

\$ 650,000 \$ - \$ - \$ 105,000 \$ 755,000

NOTE: \$105,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	✓ Transit	Other		
Type of Modification:   A	dministrative	✓ RTC Action	ı/Revision	STIP Revision Required?:YES	
Modification Number: 2013-	0492				
NCTCOG Project Code(s): 1	12028.13, 12415.13	, 12515.13			
NCTCOG TIP Page Number(	s): VII-252		MTF	P Reference(s):	
TXDOT Control Section Job	Number(s): N	/A			
Original Project Scope and Location:	DALLAS AREA R. FUNDS - DALLAS	APID TRANSIT - F S-FORT WORTH-A		AM OF PROJECTS - TRANSIT SECTION 5307 A	
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)			
Estimated Construction Cos	st: N/A		Pero	cent: N/A	
Construction Bid Price: N/A	•		Perd	cent: N/A	
Request: REFINE FY2013 PROG	GRAM OF PROJEC	TS (SEE ATTACH	ED TABLE)		
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT AS	S SUFFICIENT APP	PORTIONMENT	AVAILABLE TO PROGRAM THE REQUESTED	
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035-2	2013 UPDATE AND	THE RESULTII	NG AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	NO				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	to be moved into	o Year One.	
modification to a project funded	d through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

DALLAS AREA RAPID TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12028.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,705,450	\$ -	\$ 11,426,362	\$ 57,131,812
12415.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 493,788	\$ -	\$ 123,447	\$ 617,235
12515.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 493,788	\$ -	\$ 123,447	\$ 617,235

\$ 46,693,026 \$ - \$ 11,673,256 \$ 58,366,282

### **CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERA SHARE			LOCAL SHARE	TOTAL COST	CHANGE
12028.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,124	966 \$	- \$	11,281,242	\$ 56,406,208	DECREASE FUNDING AND CHANGE SCOPE
12415.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 520	659 \$	- \$	130,165	\$ 650,824	INCREASE FUNDING
12515.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520	659 \$	- \$	130,165	\$ 650,824	INCREASE FUNDING

\$ 46,166,284 \$ - \$ 11,541,572 \$ 57,707,856

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other								
Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP Revi	sion Required?:YES							
Modification Number: 2013-0493								
NCTCOG Project Code(s): 12356.13, 12416.13, 12534.13, 12354.13,								
12104.13.  NCTCOG TIP Page Number(s): VII-260, VII-261  MTP Reference	e(s):							
TXDOT Control Section Job Number(s): N/A								
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY - FY2013 P TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA	ROGRAM OF PROJECTS -							
Original Funded Amount: FY2013(SEE ATTACHED TABLE)								
Estimated Construction Cost: N/A Percent: N/A								
Construction Bid Price: N/A Percent: N/A								
Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TF IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMEN ATTACHED TABLE)								
Financial Constraint Statement:								
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TEUNDING AMOUNT	TO PROGRAM THE REQUESTED							
Air Quality Conformity Statement:								
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS							
Other:								
Contingent on TxDOT approval? NO								
Approved By:								
Michael Morris	10/21/2013							
Michael Morris, P.E.	Date							
Director of Transportation NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Approved By:								
N/A	N/A							
William Hale, P.E.	Date							
District Engineer								
XDOT, Dallas District								

DENTON COUNTY TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

### **ORIGINAL FUNDED AMOUNT:**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	
12356.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 311,521	\$ -	\$ 77,881	\$ 389,402	
12416.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,202,340	\$ -	\$ 300,585	\$ 1,502,925	
12534.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 1,437,467	\$ -	\$ 359,367	\$ 1,796,834	
12354.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 65,150	\$ -	\$ 16,288	\$ 81,438	
12104.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 31,150	\$ -	\$ 7,790	\$ 38,940	

\$ 3,047,628 \$ - \$ 761,911 \$ 3,809,539

# CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FIR)

(STIP)									
PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12356.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 375,000	\$ -	\$ 93,750	\$ 468,750	INCREASE FUNDING
12416.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,205,000	\$ -	\$ 301,250	\$ 1,506,250	INCREASE FUNDING AND CHANGE SCOPE
12534.13	2013	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,455,448	\$ -	\$ 613,862	\$ 3,069,310	INCREASE FUNDING AND CLARIFY SCOPE
12354.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12104.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 44,552	\$ -	\$ 11,138	\$ 55,690	INCREASE FUNDING
12465.13	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 375,167	\$ -	\$ 375,167	\$ 750,334	ADD PROJECT

\$ 4,455,167 \$ - \$ 1,395,167 \$ 5,850,334

Subregion: EASTERN					
Program(s): ☐ CMAQ ☐	STP-MM	✓ Transit	☐ Other		
Type of Modification:   Adn	ministrative	✓ RTC Action	/Revision	STIP Revision Required?:	YES
Modification Number: 2013-049	94				
NCTCOG Project Code(s): 125	09.13, 12151.13				
NCTCOG TIP Page Number(s)	: VII-276		MTF	P Reference(s):	
TXDOT Control Section Job N	umber(s): N	/A			
original reject coope and		FY2013 PROGRAM ORTH-ARLINGTO		TS - TRANSIT SECTION 5307 FUNDS -	
Original Funded Amount: FY	Y2013(SEE ATT	TACHED TABLE)			
<b>Estimated Construction Cost:</b>	N/A		Perd	cent: N/A	
Construction Bid Price: N/A			Perd	cent: N/A	
Request: REFINE FY2013 PROGR. IMPROVEMENT PROGR. ATTACHED TABLE)				2013-2016 TRANSPORTATION MPROVEMENT PROGRAM (STIP) (SEE	
Financial Constraint Statemen	nt:				
DOES NOT VIOLATE FINANCIAL OF	CONSTRAINT AS	SUFFICIENT APP	ORTIONMENT	AVAILABLE TO PROGRAM THE REQU	ESTED
Air Quality Conformity Statem	ent:				
THIS PROJECT IS INCLUDED IN N	MOBILITY 2035-2	013 UPDATE AND	THE RESULTII	NG AIR QUALITY CONFORMITY ANALY	SIS
Other:					
Contingent on TxDOT approval? N	10				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E.				Date	
Director of Transportation NCTCOG					
The following signature authorize	zes:				
additional Metropolitan Planning C	Organization (MP	O) allocated funds t	to be moved into	o Year One.	
modification to a project funded th	rough a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					
I ADO I, Dalias District					

STAR TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12509.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 696,600	\$ -	\$ 174,150	\$ -	\$ 870,750
					\$ 696,600	\$ -	\$ 174,150	\$ -	\$ 870,750

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12509.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12151.13	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 99,374	\$ -	\$ 99,374	\$ -	\$ 198,748	ADD PROJECT

99,374 \$ - \$ 99,374 \$ - \$ 198,748

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other	
Type of Modification:	dministrative	✓ RTC Action	/Revision	STIP Revision Required?: YES
Modification Number: 2013-0	)495			
NCTCOG Project Code(s): 12	2538.13, 12003.13	, 12661.13, 12006. ²	13	
NCTCOG TIP Page Number(s	<b>s):</b> VII-264		МТЕ	P Reference(s):
TXDOT Control Section Job	Number(s): N	/A		
Original Project Scope and Location:		CTION - FY2013 PF ORTH-ARLINGTO		ROJECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)		
<b>Estimated Construction Cos</b>	t: N/A		Per	cent: N/A
Construction Bid Price: N/A			Per	cent: N/A
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				IE 2013-2016 TRANSPORTATION MPROVEMENT PROGRAM (STIP) (SEE
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT APF	PORTIONMENT	Γ AVAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
NOTE: \$119,763 OF TRANSPOR	TATION DEVELOR	PMENT CREDITS (	CAT 3 - TDC [N	MPO])
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MP	O) allocated funds	to be moved into	o Year One.
modification to a project funded	through a TxDOT-	selected program.		
Approved By:				
N/A				N/A
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

GRAND CONNECTION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE		LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12538.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 493,738	\$	- \$	123,435	\$ -	\$ 617,173
					\$ 493,738	\$	- \$	123,435	\$ -	\$ 617,173

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12538.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12003.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 75,000	\$ -	\$ -	\$ 11,250	\$ 86,250	ADD PROJECT
12661.13	2013	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$ 482,854	\$ -	\$ -	\$ 96,571	\$ 579,425	ADD PROJECT
12006.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 59,708	\$ -	\$ -	\$ 11,942	\$ 71,650	ADD PROJECT

\$ 617,562 \$ - \$ - \$ 119,763 \$ 737,325

NOTE: \$119,763 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other		
Type of Modification:	dministrative	<b>✓</b> RTC Action	/Revision	STIP Revision Required?:YES	
Modification Number: 2013-0	)496				
NCTCOG Project Code(s): 13	2511.13, 12662.13	, 12663.13			
NCTCOG TIP Page Number(s	s): VII-279		МТ	P Reference(s):	
TXDOT Control Section Job	Number(s): N	I/A			
Original Project Scope and Location:			B PROGRAM OF PROJECTS - TRANSIT ARLINGTON UZA		
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)			
<b>Estimated Construction Cos</b>	it: N/A		Per	cent: N/A	
Construction Bid Price: N/A			Per	cent: N/A	
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				IE 2013-2016 TRANSPORTATION MPROVEMENT PROGRAM (STIP) (SEE	
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT APF	PORTIONMENT	Γ AVAILABLE TO PROGRAM THE REQUESTED	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approval?	NO				
NOTE: \$84,000 OF TRANSPORT	ATION DEVELOP	MENT CREDITS (C	AT 3 - TDC [MI	PO])	
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MP	PO) allocated funds	to be moved int	to Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					

TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	
12511.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 708,600	\$ -	\$ 177,150	\$ -	\$ 885,7	50
					\$ 708,600	\$ -	\$ 177,150	\$ -	\$ 885,7	50

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12511.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$	\$ -	DELETE PROJECT
12662.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 480,000	\$ -	\$ -	\$ 72,000	\$ 552,000	ADD PROJECT
12663.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 60,000	\$ -	\$ -	\$ 12,000	\$ 72,000	ADD PROJECT

\$ 540,000 \$ - \$ - \$ 84,000 \$ 624,000

NOTE: \$84,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN					
Program(s):   CMAQ	☐ STP-MM	✓ Transit	☐ Other		
Type of Modification: $\ \ \Box$ A	dministrative	<b>✓</b> RTC Action	n/Revision	STIP Revision Require	ed?: YES
Modification Number: 2013-	0497				
NCTCOG Project Code(s):		3, 12244.13, 12664.	13,		
NCTCOG TIP Page Number(	12567.13. <b>(s):</b> VII-227		MT	P Reference(s):	
TXDOT Control Section Job	Number(s): N	I/A			
Original Project Scope and Location:		T SERVICES - FY2 S-FORT WORTH-A		M OF PROJECTS - TRANSIT S ZA	ECTION 5307
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)			
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	4		Per	rcent: N/A	
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				HE 2013-2016 TRANSPORTAT IMPROVEMENT PROGRAM (S	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA FUNDING AMOUNT		S SUFFICIENT API	PORTIONMEN	T AVAILABLE TO PROGRAM 1	THE REQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORM	ITY ANALYSIS
Other:					
Contingent on TxDOT approval?	NO				
NOTE: \$116,400 OF TRANSPOR	RTATION DEVELO	PMENT CREDITS	(CAT 3 - TDC [N	MPO])	
Approved By:					
Michael Morris				10/21/201	3
Michael Morris, P.E. Director of Transportation NCTCOG		<del></del>		Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	to be moved in	to Year One.	
modification to a project funded	d through a TxDOT	-selected program.			
Approved By:					
N/A				N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		<u> </u>		Date	

PUBLIC TRANSIT SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL HARE	STATE SHARE	LOCAL SHARE		CAT 3 - TDC [MPO] (LOCAL)	TOTA COST	
12544.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 177,270	\$ -	\$ 44	318 \$	- !	\$ 22	21,588
					\$ 177,270	\$ -	\$ 44	318 \$	- !	\$ 22	21,588

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12544.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12679.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 180,000	\$ -	\$ -	\$ 27,000	\$ 207,000	ADD PROJECT
12244.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000	\$ -	\$ -	\$ 60,000	\$ 460,000	ADD PROJECT
12664.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 6,000	\$ -	\$ -	\$ 1,200	\$ 7,200	ADD PROJECT
12567.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 22,000	\$ -	\$ -	\$ 4,400	\$ 26,400	ADD PROJECT
12245.13	2013	5307	ACQUISITION OF RADIOS	CAPITAL	\$ 54,000	\$ -	\$ -	\$ 10,800	\$ 64,800	ADD PROJECT
12247.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 45,000	\$ -	\$ -	\$ 9,000	\$ 54,000	ADD PROJECT
12666.13	2013	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 20,000	\$ -	\$ -	\$ 4,000	\$ 24,000	ADD PROJECT
12667.13	2013	5307	OPERATING ASSISTANCE (JA/RC)	OPERATING	\$ 135,400	\$ -	\$ 135,400	\$ -	\$ 270,800	ADD PROJECT

\$ 862,400 \$ - \$ 135,400 \$ 116,400 \$ 1,114,200

NOTE: \$116,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN				
Program(s): CMAQ	STP-MM	✓ Transit	☐ Other	
Type of Modification:	dministrative	✓ RTC Action	/Revision	STIP Revision Required?:YES
Modification Number: 2013-0	)498			
NCTCOG Project Code(s): 1	2539.13, 12474.13	, 12079.13, 12036.	13	
NCTCOG TIP Page Number(	<b>s):</b> VII-218		МТ	P Reference(s):
TXDOT Control Section Job	Number(s): N	I/A		
Original Project Scope and Location:	HANDITRAN - FY FORT WORTH-A		OF PROJECTS	- TRANSIT SECTION 5307 FUNDS - DALLAS-
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)		
Estimated Construction Cos	it: N/A		Per	cent: N/A
Construction Bid Price: N/A	,		Per	cent: N/A
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				IE 2013-2016 TRANSPORTATION MPROVEMENT PROGRAM (STIP) (SEE
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT APP	PORTIONMENT	Γ AVAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
NOTE: \$366,144 OF TRANSPOR	TATION DEVELO	PMENT CREDITS (	CAT 3 - TDC [N	MPO])
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MP	PO) allocated funds	to be moved int	o Year One.
modification to a project funded	l through a TxDOT-	selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E.				Date
District Engineer TXDOT, Fort Worth District				

HANDITRAN - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12539.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,262,450	\$ -	\$ 315,613	\$ -	\$ 1,578,063
					\$ 1,262,450	\$ -	\$ 315,613	\$ -	\$ 1,578,063

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12539.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$	\$ -	DELETE PROJECT
12474.13	2013	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$ 210,000	\$ -	\$ -	\$ 42,000	\$ 252,000	ADD PROJECT
12079.13	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 496,980	\$ -	\$ -	\$ 298,188	\$ 795,168	ADD PROJECT
12036.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,780	\$ -	\$ -	\$ 25,956	\$ 155,736	ADD PROJECT

\$ 836,760 \$ - \$ - \$ 366,144 \$ 1,202,904

NOTE: \$366,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN					
Program(s): CMAQ	STP-MM	✓ Transit	☐ Other		
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:	′ES
Modification Number: 2013-	0499				
NCTCOG Project Code(s): 1	12034.13, 12390.13	, 12549.13, 12033.	13		
NCTCOG TIP Page Number(	( <b>s):</b> VII-212, VII-21	3	МТІ	P Reference(s):	
TXDOT Control Section Job	Number(s): N	/A			
Original Project Scope and Location:		RANSPORTATION FUNDS - DALLAS-I		FY2013 PROGRAM OF PROJECTS - TRA ARLINGTON UZA	ANSIT
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)			
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A	4		Per	cent: N/A	
Request: REFINE FY2013 PROG	GRAM OF PROJEC	TS (SEE ATTACH	ED TABLE)		
FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT AS			T AVAILABLE TO PROGRAM THE REQUI	
	VINOBILITY 2000 2	OTO OF DATE AIVE	THE RECOEM	INO AIR GOALITT GONT GRAVITT ANALT	Olo
Other:  Contingent on TxDOT approval?	' NO				
Approved By:					
Approved by.					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ıg Organization (MP	O) allocated funds	to be moved int	to Year One.	
modification to a project funded	d through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		<del></del>		Date	

FORT WORTH TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

<u> </u>								
PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT FEDERAL TYPE SHARE		STATE SHARE	LOCAL SHARE	TOTAL COST
12034.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 200,000	\$ -	\$ 50,000	\$ 250,000
12390.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 697,000	\$ 4,100,000
12549.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000
12033.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,057,386	\$ -	\$ 2,764,347	\$ 13,821,733

\$ 15,860,386 \$ - \$ 3,811,347 \$ 19,671,733

#### **CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12034.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 182,935	\$ -	\$ 45,734	\$ 228,669	DECREASE FUNDING
12390.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 600,530	\$ 4,003,530	DECREASE FUNDING
12549.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000	NO CHANGE
12033.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,203,269	\$ -	\$ 2,800,818	\$ 14,004,087	INCREASE FUNDING AND CHANGE SCOPE

\$ 15,989,204 \$ - \$ 3,747,082 \$ 19,736,286

Subregion: WESTERN				
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other	
Type of Modification:	dministrative	✓ RTC Action	/Revision	STIP Revision Required?:YES
Modification Number: 2013-0	0500			
NCTCOG Project Code(s): 1	2510.13, 12628.13	, 12154.13		
NCTCOG TIP Page Number(	<b>s):</b> VII-208		МТ	P Reference(s):
TXDOT Control Section Job	Number(s): N	I/A		
Original Project Scope and Location:		RANSPORTATION ALLAS-FORT WOR		GRAM OF PROJECTS - TRANSIT SECTION ON UZA
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)		
<b>Estimated Construction Cos</b>	st: N/A		Per	cent: N/A
Construction Bid Price: N/A	i.		Per	cent: N/A
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				IE 2013-2016 TRANSPORTATION MPROVEMENT PROGRAM (STIP) (SEE
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT APP	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
NOTE: \$22,500 OF TRANSPORT	TATION DEVELOP	MENT CREDITS (C	CAT 3 - TDC [MI	PO])
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MF	PO) allocated funds	to be moved int	to Year One.
modification to a project funded	I through a TxDOT-	selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E.				Date
District Engineer TXDOT, Fort Worth District				

CITY/COUNTY TRANSPORTATION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOC <i>A</i> SHAR		3 - TDC [MPO] (LOCAL)	TOTAL COST
12510.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 68,76	5 \$	\$ 1	7,192 \$	- \$	\$ 85,957
					\$ 68.76	5 \$	· \$ 1	7.192 \$	- \$	85.957

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12510.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12628.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 22,500	\$ 172,500	ADD PROJECT
12154.13	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 89,811	\$ -	\$ 89,811	\$ -	\$ 179,622	ADD PROJECT

\$ 239,811 \$ - \$ 89,811 \$ 22,500 \$ 352,122

NOTE: \$22,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN						
Program(s): CMAQ	STP-MM	✓ Transit	☐ Other			
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision	n Required?:	YES
Modification Number: 2013-0	0501					
NCTCOG Project Code(s): 1	2543.13, 12573.13	3				
NCTCOG TIP Page Number(	<b>s):</b> VII-223		МТ	P Reference(s)	:	
TXDOT Control Section Job	Number(s): N	J/A				
Original Project Scope and Location:		ANSPORTATION : FUNDS - DALLAS-		/2013 PROGRAM C -ARLINGTON UZA	OF PROJECTS - TR	:ANSIT
Original Funded Amount:	FY2013(SEE AT	TACHED TABLE)				
Estimated Construction Cos	st: N/A		Per	cent: N/A		
Construction Bid Price: N/A	ı		Per	cent: N/A		
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)						EE
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT AP	PORTIONMENT	T AVAILABLE TO P	ROGRAM THE RE	QUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	) THE RESULT	ING AIR QUALITY	CONFORMITY ANA	ALYSIS
Other:						
Contingent on TxDOT approval?	NO					
NOTE: \$48,000 OF TRANSPORT	TATION DEVELOP	MENT CREDITS (0	CAT 3 - TDC [M	PO])		
Approved By:						
Michael Morris				1	10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Da	ate	
The following signature author	rizes:					
additional Metropolitan Planning	g Organization (MF	PO) allocated funds	to be moved int	to Year One.		
modification to a project funded	I through a TxDOT	-selected program.				
Approved By:						
N/A				١	N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District					ate	

NORTHEAST TRANSPORTATION SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12543.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$ 260,000	\$ -	\$ 260,000	\$ -	\$ 520,000
					\$ 260,000	\$ -	\$ 260,000	\$ -	\$ 520,000

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE		STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12543.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$	- \$	-	\$ -	\$ -	\$ -	DELETE PROJECT
12573.13	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 80,00	0 \$	-	\$ -	\$ 48,000	\$ 128,000	ADD PROJECT
					\$ 80,00	0 \$	-	\$ -	\$ 48,000	\$ 128,000	

NOTE: \$48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other	
Type of Modification:	dministrative	✓ RTC Action	/Revision	STIP Revision Required?: YES
Modification Number: 2013-0	)502 (REVISED)			
NCTCOG Project Code(s): 12		, 12249.13, 12670.1	13,	
NCTCOG TIP Page Number(s	2307.13, <b>s):</b> VII-280		MTP	P Reference(s):
TXDOT Control Section Job	Number(s): N	/A		
Original Project Scope and Location:		PARATRANSIT SYS FUNDS - MCKINNE		PROGRAM OF PROJECTS - TRANSIT
Original Funded Amount:	FY2013(SEE AT	ΓACHED TABLE)		
Estimated Construction Cos	<b>t:</b> N/A		Perc	cent: N/A
Construction Bid Price: N/A			Perd	cent: N/A
Request: REFINE FY2013 PROG IMPROVEMENT PROG ATTACHED TABLE)				E 2013-2016 TRANSPORTATION MPROVEMENT PROGRAM (STIP) (SEE
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL FUNDING AMOUNT		S SUFFICIENT APF	PORTIONMENT	AVAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		013 UPDATE AND	THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
NOTE: \$432,221 OF TRANSPOR	TATION DEVELOR	PMENT CREDITS (	CAT 3 - TDC [M	(IPO])
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MP	O) allocated funds	to be moved into	o Year One.
modification to a project funded	through a TxDOT-	selected program.		
Approved By:				
N/A				N/A
William Hale, P.E.				Date
District Engineer TXDOT, Dallas District				

TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

### ORIGINAL FUNDED AMOUNT:

12512.13 2013 5307 SUPPORT URBANIZED AREA TRANSIT SERVICE CAPITAL \$ 758,871 \$ - \$ 189,718 \$ - \$ 948,58		OJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
	12	2512.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 758,871	\$ -	\$ 189,718	\$ -	\$ 948,589

\$ 758,871 \$ - \$ 189,718 \$ - \$ 948,589

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12512.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12085.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ 150,000	\$ 1,150,000	ADD PROJECT
12249.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 125,000	\$ -	\$ -	\$ 18,750	\$ 143,750	ADD PROJECT
12670.13	2013	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 265,000	\$ -	\$ -	\$ 53,000	\$ 318,000	ADD PROJECT
12307.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 183,500	\$ -	\$ -	\$ 36,700	\$ 220,200	ADD PROJECT
12672.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ 20,000	\$ 120,000	ADD PROJECT
12673.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ 20,000	\$ 120,000	ADD PROJECT
12674.13	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 563,853	\$ -	\$ -	\$ 112,771	\$ 676,624	ADD PROJECT
12675.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ 20,000	\$ 120,000	ADD PROJECT
12676.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 5,000	\$ -	\$ -	\$ 1,000	\$ 6,000	ADD PROJECT
12551.13	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$ 50,000	\$ -	\$ 12,500	-	\$ 62,500	ADD PROJECT

\$ 2,492,353 \$ - \$ 12,500 \$ 432,221 \$ 2,937,074

NOTE: \$432,221 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC	Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0503	STIP Revision Required?: NO
NCTCOG Project Code(s): 12182.13	
NCTCOG TIP Page Number(s): VII-284	
MTP Reference(s): TR3-002, TR3-010	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DAINVESTMENT PROGRAM; VARIOUS)	ART) - TRANSIT SECTION 5309 - TRANSIT CAPITAL S PROJECTS (NEW START)
Original Funded Amount: FY2013\$127,468,660 SECTION 530	9 FUNDS (\$79,030,569 FEDERAL AND \$48,438,091 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Uti	lities
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> DECREASE FUNDING BY \$14,356,239 TOTAL (\$8,726,854 FUNDING AMOUNT OF \$113,112,421 TOTAL (\$70,303,715 FUNDING AMOUNT OF \$113,112,421 TOTAL (\$70,715 FUNDING AMOUNT OF \$11	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	
Christie Gotti	10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	to be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	✓ Transit	☐ Other		
Type of Modification:	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?: _	YES
Modification Number: 2013-0	)504				
NCTCOG Project Code(s): 12	2471.13				
NCTCOG TIP Page Number(s	<b>s):</b> VII-285		МТ	P Reference(s):	
TXDOT Control Section Job	Number(s): N	I/A			
Original Project Scope and Location:				T SECTION 5309 FUNDS - SYSTEM RT WORTH-ARLINGTON UZA	
Original Funded Amount:	FY2013\$12,350,	714 SECTION 530	9 FUNDS (\$9,88	30,571 FEDERAL AND \$2,470,143 LOC	AL)
<b>Estimated Construction Cos</b>	t: N/A		Per	cent: N/A	
Construction Bid Price: N/A			Per	cent: N/A	
Request: DELETE PROJECT					
Financial Constraint Statemer REPRESENTS COSTS SAVINGS					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANAI	LYSIS
Other:					
Contingent on TxDOT approval?	NO				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MF	PO) allocated funds	to be moved int	to Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E.				Date	
District Engineer TXDOT, Dallas District					

Subregion: WESTERN				
Program(s):   CMAQ	☐ STP-MM	✓ Transit	☐ Other	
Type of Modification: $\Box$ A	dministrative	✓ RTC Actio	n/Revision	STIP Revision Required?:YES
Modification Number: 2013-	-0505			
NCTCOG Project Code(s):	12462.13			
NCTCOG TIP Page Number	(s): VII-230		МТГ	P Reference(s):
TXDOT Control Section Job	Number(s): N	//A		
Original Project Scope and Location:				FY2013 TRANSIT SECTION 5309 FUNDS - FORT WORTH-ARLINGTON UZA
Original Funded Amount:	FY2013\$2,466,8	13 SECTION 5309	FUNDS (\$1,973	3,450 FEDERAL AND \$493,363 LOCAL)
Estimated Construction Co	st: N/A		Per	cent: N/A
Construction Bid Price: N/A	4		Per	cent: N/A
Request: DELETE PROJECT				
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED I		2013 UPDATE ANI	D THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	? <u>NO</u>			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds	to be moved int	to Year One.
modification to a project funde	d through a TxDOT-	selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ RTC Action/Revision	STIP Revision Required?:YES
Modification Number: 2013-0506	
NCTCOG Project Code(s): 12643.13, 12644.13, 12678.13	
NCTCOG TIP Page Number(s): VII-230 MT	P Reference(s):
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NCTCOG - FY2013 PROGRAM OF PROJECTS - T FORT WORTH-ARLINGTON UZA	RANSIT SECTION 5310 FUNDS - DALLAS-
Original Funded Amount: FY2013(SEE ATTACHED TABLE)	
Estimated Construction Cost: N/A Per	rcent: N/A
Construction Bid Price: N/A Per	rcent: N/A
Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IN ATTACHED TABLE)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN' FUNDING AMOUNT	T AVAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Approved By:	
Michael Morris	10/21/2013
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	to Year One.
modification to a project funded through a TxDOT-selected program.	
Approved By:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	
IADOI, I OIL WOLUI DISUIGL	

NCTCOG--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12643.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ 1,318,309	\$ -	\$ 1,318,309	\$ 2,636,618
12644.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 1,611,267	\$ -	\$ 402,817	\$ 2,014,084

\$ 2,929,576 \$ - \$ 1,721,126 \$ 4,650,702

### **CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12643.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12644.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 964,523	\$ -	\$ 241,131	\$ 1,205,654	DECREASE FUNDING
12678.13	2013	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 220,428	\$ -	\$ -	\$ 220,428	ADD PROJECT

\$ 1,184,951 \$ - \$ 241,131 \$ 1,426,082

Program(s): CMAQ STP-MM Transit Other  Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: YES  Modification Number: 2013-0508  NCTCOG Project Code(s): 12645.13, 12646.13, 12677.13  NCTCOG TIP Page Number(s): VII-285 MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Lewisville URBANIZED AREA  Original Funded Amount: FY2013-(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO  Approved By:  Michael Morris, P.E.  Director of Transportation  NCTCOG  In additional Metropolitan Planning Organization (MPC) allocated funds to be moved into Year One.  In modification to a project funded through a TXDOT-selected program.  Approved By:	Subregion: EASTERN	
Modification Number: 2013-0508  NCTCOG Project Code(s): 12845.13, 12846.13, 12877.13  NCTCOG TIP Page Number(s): VII-285  MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Lewisville Urbanized Area  Original Funded Amount: FY2013-PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-Location:  Estimated Construction Cost: N/A  Construction Bid Price: N/A  Request: Refine FY2013 PROGRAM OF PROJECTS: AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E.  Date  Date  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitian Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.	Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
NCTCOG Project Code(s): 12645-13, 12646-13, 12677-13  NCTCOG TIP Page Number(s): VII-285 MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Lewisville Urbanized Area  Original Funded Amount: FY2013 - (SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2013 PROGRAM OF PROJECTS: AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E. Date  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.	Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP	Revision Required?:YES
NCTCOG TIP Page Number(s): VII-285  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Lewisville Urbanized Area  NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE URBANIZED AREA  Original Funded Amount: FY2013~(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A  Request: Refine FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:	Modification Number: 2013-0508	
TXDOT Control Section Job Number(s): N/A  Original Project Scope and Levisville Urbanized Area  Original Funded Amount: FY2013(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO  Approved By:  Michael Morris, P.E. Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.	NCTCOG Project Code(s): 12645.13, 12646.13, 12677.13	
Original Project Scope and Location:  NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE URBANIZED AREA  Original Funded Amount:  FY2013(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request:  REFINE FY2013 PROGRAM OF PROJECTS: AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval?  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.	NCTCOG TIP Page Number(s): VII-285 MTP Refe	rence(s):
Location: LEWISVILLE URBANIZED AREA  Original Funded Amount: FY2013(SEE ATTACHED TABLE)  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A Percent: N/A  Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:    DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:    THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:    Contingent on TXDOT approval? NO  Approved By:  Michael Morris 10/21/2013  Michael Morris, P.E. Date  Director of Transportation  NCTCOG  The following signature authorizes:    additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.    modification to a project funded through a TXDOT-selected program.	TXDOT Control Section Job Number(s): N/A	
Estimated Construction Cost: N/A  Percent: N/A  Construction Bid Price: N/A  Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	LEWICYILLE LIDDANIZED ADEA	SECTION 5310 FUNDS - DENTON-
Construction Bid Price: N/A  Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO  Approved By:  Michael Morris  Date  Director of Transportation  NCTCOG  The following signature authorizes:  didditional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.	Original Funded Amount: FY2013(SEE ATTACHED TABLE)	
Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO  Approved By:  Michael Morris 10/21/2013  Michael Morris, P.E. Date  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.	Estimated Construction Cost: N/A Percent:	N/A
IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TXDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TXDOT-selected program.	Construction Bid Price: N/A Percent:	N/A
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROV	
FUNDING AMOUNT  Air Quality Conformity Statement:     THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:     Contingent on TxDOT approval? NO  Approved By:  Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG  The following signature authorizes:     additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.     modification to a project funded through a TxDOT-selected program.	Financial Constraint Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other:  Contingent on TxDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E.  Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.		ABLE TO PROGRAM THE REQUESTED
Other:  Contingent on TxDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	Air Quality Conformity Statement:	
Contingent on TxDOT approval? NO  Approved By:  Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Approved By:  Michael Morris  Michael Morris, P.E.  Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	Other:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	Contingent on TxDOT approval? NO	
Michael Morris, P.E.  Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	Approved By:	
Michael Morris, P.E.  Director of Transportation NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.	Michael Morris	10/21/2013
NCTCOG  The following signature authorizes:  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.		
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  modification to a project funded through a TxDOT-selected program.		
modification to a project funded through a TxDOT-selected program.	The following signature authorizes:	
	additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	One.
Approved By:	modification to a project funded through a TxDOT-selected program.	
	Approved By:	
N/A	N/A	N/A
William Hale, P.E. Date	William Hale, P.E.	
District Engineer TXDOT, Dallas District		

NCTCOG--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE URBANIZED AREA

#### **ORIGINAL FUNDED AMOUNT:**

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12645.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ 86,040	\$ -	\$ 86,040	\$ 172,080
12646.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,162	\$ -	\$ 26,291	\$ 131,453

**\$ 191,202 \$ - \$ 112,331 \$ 303,533** 

# CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12645.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12646.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 110,661	\$ -	\$ 27,666	\$ 138,327	INCREASE FUNDING
12677.13	2013	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 20,120	\$ -	\$ -	\$ 20,120	ADD PROJECT

**\$ 130,781 \$ - \$ 27,666 \$ 158,447** 

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP	Revision Required?:YES
Modification Number: 2013-0510	
NCTCOG Project Code(s): 12647.13, 12563.13	
NCTCOG TIP Page Number(s): N/A MTP Refe	rence(s):
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS COUNTY DHHS - FY2013 PROGRAM OF PROJECT FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	CTS - TRANSIT SECTION 5310
Original Funded Amount: FY2013(SEE ATTACHED TABLE)	
Estimated Construction Cost: N/A Percent:	N/A
Construction Bid Price: N/A Percent:	N/A
Request: ADD FY2013 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION I STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTAC	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILATED FUNDING AMOUNT	ABLE TO PROGRAM THE REQUESTED
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: \$12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])	
Approved By:	
Michael Morris	10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	One.
modification to a project funded through a TxDOT-selected program.	
Approved By:	
N/A	N/A
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

DALLAS COUNTY DHHS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD FY2013 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERA SHARE		STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12647.13	2013	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 60,	000 \$		\$ -	\$ 9,000	\$ 69,000	ADD PROJECT
12563.13	2013	5310	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 15,	000 \$		\$ -	\$ 3,000	\$ 18,000	ADD PROJECT
					\$ 75,	000 \$	-	\$ -	\$ 12,000	\$ 87,000	

NOTE: \$12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN				
Program(s): CMAQ	STP-MM	✓ Transit	☐ Other	
Type of Modification:   Ac	dministrative	✓ RTC Action	/Revision	STIP Revision Required?:YES
Modification Number: 2013-0	511			
NCTCOG Project Code(s): 12	2649.13			
NCTCOG TIP Page Number(s	s): N/A		MTF	P Reference(s):
TXDOT Control Section Job	Number(s): N/	'A		
Original Project Scope and Location:				FY2013 TRANSIT SECTION 5310 FUNDS - RT WORTH-ARLINGTON UZA
Original Funded Amount:	FY2013\$172,800	SECTION 5310 FL	JNDS (\$144,000	0 FEDERAL AND \$28,800 CAT 3 - TDC [MPO])
Estimated Construction Cos	t: N/A		Perd	cent: N/A
Construction Bid Price: N/A			Perd	cent: N/A
Request: ADD PROJECT TO THE TRANSPORTATION IM			PROVEMENT P	PROGRAM (TIP) AND STATEWIDE
FUNDING AMOUNT  Air Quality Conformity States	CONSTRAINT AS			T AVAILABLE TO PROGRAM THE REQUESTED
NOTE: \$28,800 OF TRANSPORT	ATION DEVELOPM	MENT CREDITS (C	AT 3 - TDC [MF	PO])
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	rizes:			
additional Metropolitan Planning	) Organization (MP	O) allocated funds	to be moved into	to Year One.
modification to a project funded	through a TxDOT-s	selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other		
Type of Modification:	dministrative	✓ RTC Actio	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-0	)512				
NCTCOG Project Code(s): 1	2650.13				
NCTCOG TIP Page Number(	<b>s):</b> N/A		MT	P Reference(s):	
TXDOT Control Section Job	Number(s): N	N/A			
Original Project Scope and Location:		CTION - FY2013 T ALLAS-FORT WO		ON 5310 FUNDS - OPERATING; OPER ON UZA	RATING
•	FY2013\$657,059 LOCAL)	9 SECTION 5310 F	FUNDS (\$262,00	00 FEDERAL, \$168,734 STATE, AND \$	226,325
<b>Estimated Construction Cos</b>	t: N/A		Per	rcent: N/A	
Construction Bid Price: N/A			Per	cent: N/A	
Request: ADD PROJECT TO TH TRANSPORTATION IN			IPROVEMENT F	PROGRAM (TIP) AND STATEWIDE	
FUNDING AMOUNT Air Quality Conformity State	L CONSTRAINT A •ment: N MOBILITY 2035-:			T AVAILABLE TO PROGRAM THE REGING AIR QUALITY CONFORMITY ANA	
Michael Morris, P.E.				Date	
Director of Transportation NCTCOG					
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MF	PO) allocated funds	to be moved in	to Year One.	
modification to a project funded	through a TxDOT	-selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: WESTERN					
Program(s): CMAQ	STP-MM	✓ Transit	☐ Other		
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-0	0513				
NCTCOG Project Code(s): 1	2651.13				
NCTCOG TIP Page Number(	s): N/A		MT	P Reference(s):	
TXDOT Control Section Job	Number(s): N	I/A			
Original Project Scope and Location:		/2013 TRANSIT SI ALLAS-FORT WO		UNDS - OPERATING; OPERATING ON UZA	
Original Funded Amount:	FY2013\$1,584,1- LOCAL)	47 SECTION 5310	FUNDS (\$654,8	818 FEDERAL, \$243,739 STATE, AN	D \$685,590
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Construction Bid Price: N/A			Per	cent: N/A	
Request: ADD PROJECT TO THE TRANSPORTATION IN			IPROVEMENT F	PROGRAM (TIP) AND STATEWIDE	
FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT AS			T AVAILABLE TO PROGRAM THE R	
Contingent on TxDOT approval?	NO				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E.  Director of Transportation  NCTCOG					
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MF	PO) allocated funds	to be moved int	to Year One.	
modification to a project funded	through a TxDOT-	-selected program.			
Approved By:					
N/A				N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date	

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM 🗹 Trai	nsit		
Type of Modification:   A	dministrative 🗹 RTC	Action/Revision	STIP Revision Required?:YES	
Modification Number: 2013-0	1514			
NCTCOG Project Code(s): 1	2652.13			
NCTCOG TIP Page Number(	s): N/A	МТ	ΓP Reference(s):	
TXDOT Control Section Job	Number(s): N/A			
Original Project Scope and Location:			RLY AND DISABLED - FY2013 TRANSIT NG ASSISTANCE; DALLAS-FORT WORTH-	
Original Funded Amount:	FY2013\$500,000 SECTION	N 5310 FUNDS (\$250,0	000 FEDERAL AND \$250,000 LOCAL)	
Estimated Construction Cos	<b>t:</b> N/A	Pe	ercent: N/A	
Construction Bid Price: N/A		Pe	ercent: N/A	
Request: ADD PROJECT TO THE TRANSPORTATION IN	E 2013-2016 TRANSPORTA IPROVEMENT PROGRAM (		PROGRAM (TIP) AND STATEWIDE	
Financial Constraint Statem	ent:	,		
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	. CONSTRAINT AS SUFFIC	IENT APPORTIONMEN	NT AVAILABLE TO PROGRAM THE REQUESTED	D
Air Quality Conformity State	ment:			
THIS PROJECT IS INCLUDED IN	MOBILITY 2035-2013 UPD	ATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS	
Other:				
Contingent on TxDOT approval?	NO			
Approved By:				
Michael Morris			10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Plannin	organization (MPO) allocat	ed funds to be moved in	nto Year One.	
modification to a project funded	through a TxDOT-selected p	orogram.		
Approved By:				
N/A			N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

Subregion: WESTERN			
Program(s): CMAQ STP	-MM ✓ Transit	☐ Other	
Type of Modification:   Adminis	trative 🗹 RTC Actio	n/Revision	STIP Revision Required?:YES
Modification Number: 2013-0515			
NCTCOG Project Code(s): 12653.13			
NCTCOG TIP Page Number(s): N/A		MTF	P Reference(s):
TXDOT Control Section Job Number	er(s): N/A		
original reject occpe and			2013 TRANSIT SECTION 5310 FUNDS - RT WORTH-ARLINGTON UZA
Original Funded Amount: FY2013-	\$499,200 SECTION 5310 F	FUNDS (\$416,000	0 FEDERAL AND \$83,200 CAT 3 - TDC [MPO])
Estimated Construction Cost: N/A		Perd	cent: N/A
Construction Bid Price: N/A		Perd	cent: N/A
Request: ADD PROJECT TO THE 2013-2 TRANSPORTATION IMPROVE		IPROVEMENT P	ROGRAM (TIP) AND STATEWIDE
FUNDING AMOUNT  Air Quality Conformity Statement:			AVAILABLE TO PROGRAM THE REQUESTED  NG AIR QUALITY CONFORMITY ANALYSIS
NOTE: \$83,200 OF TRANSPORTATION I	DEVELOPMENT CREDITS (	(CAT 3 - TDC [MF	POI)
Approved By:			
Michael Morris			10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature authorizes:			
additional Metropolitan Planning Organia	zation (MPO) allocated funds	s to be moved into	o Year One.
modification to a project funded through	a TxDOT-selected program.		
Approved By:			
N/A			N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District			Date

Subregion: WESTERN				
Program(s):   CMAQ	☐ STP-MM	✓ Transit	☐ Other	
Type of Modification:	Administrative	✓ RTC Actio	n/Revision	STIP Revision Required?: YES
Modification Number: 2013	3-0516			
NCTCOG Project Code(s):	12654.13			
NCTCOG TIP Page Numbe	r(s): N/A		МТІ	P Reference(s):
TXDOT Control Section Jo	b Number(s): ♪	I/A		
Original Project Scope and Location:	PUBLIC TRANSI OF SERVICE; DA	T SERVICES - FY2 ALLAS-FORT WOF		SECTION 5310 FUNDS - CAPITAL; PURCHASE N UZA
Original Funded Amount:	FY2013\$115,200	) SECTION 5310 F	UNDS (\$96,000	FEDERAL AND \$19,200 CAT 3 - TDC [MPO])
Estimated Construction Co	ost: N/A		Per	rcent: N/A
Construction Bid Price: N	/A		Per	cent: N/A
Request: ADD PROJECT TO T TRANSPORTATION			IPROVEMENT P	PROGRAM (TIP) AND STATEWIDE
Financial Constraint Stater DOES NOT VIOLATE FINANCI FUNDING AMOUNT  Air Quality Conformity State	AL CONSTRAINT A	S SUFFICIENT AP	'PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUESTED
•		2013 UPDATE AN	D THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approva	<del></del>			
NOTE: \$19,200 OF TRANSPOR	RTATION DEVELOP	MENT CREDITS (	CAT 3 - TDC [MI	PO])
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature auth	norizes:			
additional Metropolitan Plann	ing Organization (MF	PO) allocated funds	to be moved int	to Year One.
modification to a project fund	ed through a TxDOT	-selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E.				Date
District Engineer TXDOT, Fort Worth District				

Subregion: EASTERN					
Program(s): ☐ CMAQ ☐ S	STP-MM	<b>∠</b> Transit	Other		
Type of Modification:   Adm	ninistrative 🔽	RTC Action/	Revision	STIP Revision Required?:	YES
Modification Number: 2013-051	17				
NCTCOG Project Code(s): 1265	55.13				
NCTCOG TIP Page Number(s):	: N/A		MTF	P Reference(s):	
TXDOT Control Section Job Nu	umber(s): N/A				
				13 TRANSIT SECTION 5310 FUNDS - N-LEWISVILLE UZA	
Original Funded Amount: FY	/2013\$140,840 S	ECTION 5310 FU	NDS (\$70,420	FEDERAL AND \$70,420 LOCAL)	
<b>Estimated Construction Cost:</b>	N/A		Perd	cent: N/A	
Construction Bid Price: N/A			Perc	cent: N/A	
Request: ADD PROJECT TO THE 2 TRANSPORTATION IMPR			ROVEMENT P	ROGRAM (TIP) AND STATEWIDE	
FUNDING AMOUNT  Air Quality Conformity Statement	CONSTRAINT AS S			AVAILABLE TO PROGRAM THE REQ	
Other:					
Contingent on TxDOT approval? No	<u>IO</u>				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date	
The following signature authorize	res:				
additional Metropolitan Planning O	Organization (MPO)	allocated funds to	be moved into	o Year One.	
modification to a project funded thr	rough a TxDOT-sel	lected program.			
Approved By:					
N/A				N/A	
William Hale, P.E.		_		Date	
District Engineer TXDOT, Dallas District					

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other _	
Type of Modification: ☐ Administrative ☑ RTC Action/Revision S	TIP Revision Required?:YES
Modification Number: 2013-0518	
NCTCOG Project Code(s): 12655.12, 12656.12	
NCTCOG TIP Page Number(s): N/A MTP F	Reference(s):
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  TEXOMA AREA PARATRANSIT SERVICE - FY2012 P SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARI	
Original Funded Amount: FY2013(SEE ATTACHED TABLE)	
Estimated Construction Cost: N/A Perce	ent: N/A
Construction Bid Price: N/A Perce	ent: N/A
<b>Request:</b> ADD FY2012 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTAT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE A)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AS FUNDING AMOUNT	VAILABLE TO PROGRAM THE REQUESTED
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: \$49,157 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO	])
Approved By:	
Michael Morris	10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Y	Year One.
modification to a project funded through a TxDOT-selected program.	
Approved By:	
N/A	N/A
Maribel Chavez, P.E.	Date
District Engineer TXDOT, Fort Worth District	

TEXOMA AREA PARATRANSIT SERVICE - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST: ADD FY2012 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12655.12	2013	5316	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 240,000	\$ -	\$ -	\$ 49,157	\$ 289,157	ADD PROJECT
12656.12	2013	5316	OPERATING ASSISTANCE	OPERATING	\$ 78,118	\$ -	\$ 78,118	\$ -	\$ 156,236	ADD PROJECT

318,118 \$

78,118 \$

49,157 \$

445,393

NOTE: \$49,157 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN				
Program(s): CMAQ	STP-MM	✓ Transit	☐ Other	
Type of Modification:	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?: YES
Modification Number: 2013-0	)519			
NCTCOG Project Code(s): 1	2206.13			
NCTCOG TIP Page Number(	s): N/A		МТ	P Reference(s):
TXDOT Control Section Job	Number(s): N	I/A		
Original Project Scope and Location:		13 TRANSIT SECT VORTH-ARLINGTO		DS - CAPITAL; PROJECT ADMINISTRATION;
Original Funded Amount:	FY2013\$57,166	SECTION 5307 FL	INDS (\$45,733 F	FEDERAL AND \$11,433 LOCAL)
Estimated Construction Cos	.t: N/A		Per	cent: N/A
Construction Bid Price: N/A			Per	cent: N/A
Request: ADD PROJECT TO TH TRANSPORTATION IM			PROVEMENT P	PROGRAM (TIP) AND STATEWIDE
FUNDING AMOUNT  Air Quality Conformity State	ment:			Γ AVAILABLE TO PROGRAM THE REQUESTED ING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (MP	PO) allocated funds	to be moved int	to Year One.
modification to a project funded	through a TxDOT-	-selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP R	Revision Required?:YES
Modification Number: 2013-0520	
NCTCOG Project Code(s): 12205.13	
NCTCOG TIP Page Number(s): N/A MTP Refere	ence(s):
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NCTCOG - FY2013 TRANSIT SECTION 5307 FUNDS - CAPI DALLAS-FORT WORTH-ARLINGTON UZA	TAL; PROJECT ADMINISTRATION;
Original Funded Amount: FY2013\$162,706 SECTION 5307 FUNDS (\$130,165 FEDERA	AL AND \$32,541 LOCAL)
Estimated Construction Cost: N/A Percent: N/A	/A
Construction Bid Price: N/A Percent: N/A	/A
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	I (TIP) AND STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAE FUNDING AMOUNT  Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR CO	
Other:  Contingent on TxDOT approval? NO  Approved By:	
Michael Morris	10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year Or	ne.
modification to a project funded through a TxDOT-selected program.	
Approved By:	
N/A	N/A
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

Subregion: EASTERN			
Program(s): ✓ CMAQ	☐ STP-MM ☐ Transi	it   Other	
Type of Modification:   Ac	dministrative 🗌 Current	t RTC Action 🔲 Previous RTC Action 🗹 Sta	aff Action
Modification Number: 2013-	0521	STIP Revision Required?:	NO
NCTCOG Project Code(s):	1492		
NCTCOG TIP Page Number(	( <b>s):</b> VII-88, VII-149		
MTP Reference(s):	SSF2-002		
TXDOT Control Section Job	Number(s): 0918-00-242, 0	0918-00-971	
Original Project Scope and Location:	STAGING OF TOW TRUCKS T INTEGRATION OF COMMUNIC	ENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND ICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW FRUCKS TO FACILITATE PROGRAM	
Original Funded Amount:	242]	MAQ (\$2,400,000 FEDERAL AND \$600,000 STATE)[CSJ 09 MAQ (\$3,680,000 FEDERAL AND \$920,000 STATE)[CSJ 09	
Approved Phase:   Engir	neering 🗌 ROW	☐ Utilities	
Estimated Construction Cos	st: N/A	Percent: N/A	
Request: REMOVE FY2014 CS.	I 0918-00-971 AND USE CSJ 091	18-00-242 FOR BOTH FY2013 AND FY2014 FUNDING	
Financial Constraint Statem		DJECT COST DOES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		E AND THE RESULTING AIR QUALITY CONFORMITY ANA	LYSIS
Other:			
Contingent on TxDOT approval?	NO		
ESTIMATED EMISSION REDUC 7,625.57 POUNDS/DAY OF NO:		SOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY	OF VOC AND
Certified by:			
Christie Gotti		10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG		Date	
The following signature author	orizes:		
additional Metropolitan Plannin	g Organization (MPO) allocated f	funds to be moved into Year One.	
modification to a project funded	d through a TxDOT-selected prog	gram.	
Certified by:			
N/A		_ N/A	
William Hale, P.E. District Engineer		Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 3-	TMF
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$ Pr	revious RTC Action ✓ Staff Action
Modification Number: 2013-0523 ST	TP Revision Required?:NO
NCTCOG Project Code(s): 11916	
NCTCOG TIP Page Number(s): VII-184	
MTP Reference(s): SD3-001, TR3-007	
TXDOT Control Section Job Number(s): 0918-47-086	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)DALLAS CBD FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHAS ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCA	SE II); COLORADO/BECKLEY TO
<b>Original Funded Amount:</b> FY2015\$15,000,000 CAT 3-TMF (\$15,000,000 STATE)	- CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cons	struction/Implementation
Estimated Construction Cost: N/A Percent	t: N/A
Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT	CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	10/21/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ear One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Moosa Saghian for	10/21/2013
William Hale, P.E. District Engineer	Date

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM   Trans	sit 🗸 Other	3-TMF	
Type of Modification:   Admi	nistrative   Curren	nt RTC Action	□ Previous RTC Action  Staff Act	ion
Modification Number: 2013-0524	1		STIP Revision Required?: NO	
NCTCOG Project Code(s): 11917	7			
NCTCOG TIP Page Number(s):	VII-185			
MTP Reference(s): TR1038	51.0, SD3-001			
TXDOT Control Section Job Nu	imber(s): 0918-47-087			
Location: FR	ROM OAK CLIFF TO DOWN	NTOWN DALLAS (PH CONVENTION CENT	S CBD STREETCAR CIRCULATOR EXPANSION HASE III); UNION STATION/HOUSTON STREET FER HOTEL; CONSTRUCT DALLAS CBD IIT	
	2015\$1,000,000 CAT 3-TN 2015\$6,870,000 CAT 3-TN			
Approved Phase: ✓ Engineer	ring 🗌 ROW	☐ Utilities	Construction/Implementation	
Estimated Construction Cost:	N/A	Pe	ercent: N/A	
Request: CHANGE IMPLEMENTING	GAGENCY TO THE CITY O	F DALLAS		
Financial Constraint Statement		OJECT COST DOES	S NOT CHANGE	
Air Quality Conformity Stateme THIS PROJECT IS INCLUDED IN MO		E AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS	
Other:				
✓ Contingent on TxDOT approval? YE	<u>:S</u>			
Certified by:				
Christie Gotti			10/21/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature authorize	es:			
additional Metropolitan Planning Or	rganization (MPO) allocated	I funds to be moved in	nto Year One.	
✓ modification to a project funded thro	ough a TxDOT-selected pro	gram.		
Certified by:				
Moosa Saghian for			10/21/2013	
William Hale, P.E. District Engineer			Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 3-TMF	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous R	TC Action  Staff Action
Modification Number: 2013-0525 STIP Revision	ion Required?: NO
NCTCOG Project Code(s): 11922	
NCTCOG TIP Page Number(s): VII-184	
MTP Reference(s): TR3-002	
TXDOT Control Section Job Number(s): 0918-47-088	
Original Project Scope and DARTRAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PL Location:	URCHASE TWO VEHICLES
Original Funded Amount: FY2015-\$8,000,000 CAT 3 TMF (\$8,000,000 STATE)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	TY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	10/21/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Moosa Saghian for	10/21/2013
William Hale, P.E. District Engineer	Date

Subregion: WESTERN				
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other	
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:YES
Modification Number: 2013-	0527			
NCTCOG Project Code(s):	12639.12			
NCTCOG TIP Page Number(	( <b>s):</b> VII-232		МТГ	P Reference(s):
TXDOT Control Section Job	Number(s): N	//A		
Original Project Scope and Location:	-			2 TRANSIT SECTION 5316/5337 FUNDS - ITLE; DALLAS-FORT WORTH-ARLINGTON
Original Funded Amount:	FY2013\$445,393	3 SECTION 5316/5	337 FUNDS (\$3	18,118 FEDERAL AND \$127,275 LOCAL)
Estimated Construction Cos	st: N/A		Per	cent: N/A
Construction Bid Price: N/A	4		Per	cent: N/A
Request: DELETE PROJECT				
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE ANI	D THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
Approved By:				
Michael Morris				10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature authorized	orizes:			
additional Metropolitan Plannir	ng Organization (MP	O) allocated funds	to be moved into	o Year One.
modification to a project funder	d through a TxDOT-	selected program.		
Approved By:				
N/A				N/A
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District				Date

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	Other		
Type of Modification:   A	dministrative	✓ RTC Actio	n/Revision	STIP Revision Required?: YES	_
Modification Number: 2013-	0528				
NCTCOG Project Code(s): 1	12657.13				
NCTCOG TIP Page Number(	(s): N/A		MT	P Reference(s):	
TXDOT Control Section Job	Number(s): N	I/A			
Original Project Scope and Location:		APID TRANSIT - I DALLAS-FORT W		IT SECTION 5337 FUNDS - RAIL PREVENTIVE TON UZA	
Original Funded Amount:	FY2013\$22,955,	573 SECTION 533	37 FUNDS (\$18,5	364,458 FEDERAL AND \$4,591,115 LOCAL)	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	١		Per	rcent: N/A	
Request: ADD PROJECT TO THE TRANSPORTATION IN			IPROVEMENT F	PROGRAM (TIP) AND STATEWIDE	
FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT AS			T AVAILABLE TO PROGRAM THE REQUESTED	
Other:  Contingent on TxDOT approval?  Approved By:	NO				
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	s to be moved in	to Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: WESTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	Other		
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?: YES	_
Modification Number: 2013-	0529				
NCTCOG Project Code(s): 1	2658.13				
NCTCOG TIP Page Number(	(s): N/A		МТІ	P Reference(s):	
TXDOT Control Section Job	Number(s): N	/A			
Original Project Scope and Location:				FY2013 TRANSIT SECTION 5337 FUNDS - RT WORTH-ARLINGTON UZA	
Original Funded Amount:	FY2013\$3,066,67	75 SECTION 5337	' FUNDS (\$2,453	3,340 FEDERAL AND \$613,335 LOCAL)	
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	(		Per	rcent: N/A	
Request: ADD PROJECT TO THE TRANSPORTATION IN			IPROVEMENT P	PROGRAM (TIP) AND STATEWIDE	
FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT AS			T AVAILABLE TO PROGRAM THE REQUESTED	
Other:  Contingent on TxDOT approval?  Approved By:	NO				
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MP	O) allocated funds	to be moved int	to Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District		_		Date	

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\checkmark$ STP-MM $\square$ Transit	<b>✓ Other</b> 3-PROP 12, CAT 1, SBPE, S102
Type of Modification: ☐ Administrative ☐ Current F	RTC Action   Previous RTC Action   Staff Action
Modification Number: 2013-0530	STIP Revision Required?:YES
NCTCOG Project Code(s): 11751	
NCTCOG TIP Page Number(s): VII-116, VII-185, VII-196	
MTP Reference(s): TSM2-001, RSA1-523.1	
TXDOT Control Section Job Number(s): 1051-01-037	
	VILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; NCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA
Original Funded Amount: SEE ATTACHMENT FOR DETAIL	_S
Approved Phase: ✓ Engineering ✓ ROW ✓	Utilities <b>☑</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE PHASE TIMING WITH NO CHANGES TO FUND	DING AMOUNTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJI	ECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE A	AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	10/21/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fur	nds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected progra	ım.
Certified by:	
Moosa Saghian for	10/21/2013
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

#### PROJECT DETAILS FOR MODIFICATION 2013-0530

TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

#### **CURRENTLY APPROVED:**

FISCAL		PROP 12	SBPE	S102		CA	Т1	STP-N		
YEAR	PHASE	STATE	STATE	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2013	PE	\$50,884	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2015	ROW	\$0	\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$4,800,000
2015	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
2016	CON	\$0	\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$17,033,331
		\$50,884	\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$23,584,215

#### **REQUEST:** REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS

FISCAL		PROP 12	SBPE	S102		CA	Τ1	STP-N		
YEAR	PHASE	STATE	STATE	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2014	PE	\$50,884	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2016	ROW	\$0	\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$4,800,000
2016	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
2017	CON	\$0	\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$17,033,331
		\$50,884	\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$23,584,215

Program(s): CMAQ STP-MM ▼ Transit Other  Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: NO  Modification Number: 2013-0531  NCTCOG Project Code(s): 12576.13  NCTCOG TIP Page Number(s): VII-220  MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Location: NCTCOG-FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA  Original Funded Amount: FY2013-\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Modification Number: 2013-0531  NCTCOG Project Code(s): 12576.13  NCTCOG TIP Page Number(s): VII-220  MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Location:  Original Funded Amount: FY2013-\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])  Estimated Construction Cost: N/A  Percent: N/A  Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
NCTCOG Project Code(s): 12576.13  NCTCOG TIP Page Number(s): VII-220  MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Location:  NCTCOG-FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA  Original Funded Amount:  FY2013\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])  Estimated Construction Cost: N/A  Percent: N/A  Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
NCTCOG TIP Page Number(s): VII-220  MTP Reference(s):  TXDOT Control Section Job Number(s): N/A  Original Project Scope and Location:  Original Funded Amount:  FY2013-\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])  Estimated Construction Cost: N/A  Construction Bid Price: N/A  Request:  DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
TXDOT Control Section Job Number(s): N/A  Original Project Scope and Location:  NCTCOGFY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA  Original Funded Amount:  FY2013\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])  Estimated Construction Cost: N/A  Percent: N/A  Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Original Project Scope and Location:  NCTCOGFY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA  Original Funded Amount:  FY2013\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])  Estimated Construction Cost: N/A  Percent: N/A  Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Location: VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA  Original Funded Amount: FY2013\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])  Estimated Construction Cost: N/A Percent: N/A  Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Estimated Construction Cost: N/A  Percent: N/A  Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Construction Bid Price: N/A  Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])  Financial Constraint Statement:  REPRESENTS COSTS SAVINGS
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
NOTE: \$104,475 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])
Approved By:
Michael Morris 10/21/2013
Michael Morris, P.E. Director of Transportation NCTCOG
The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Approved By:
N/A
Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	✓ Transit	☐ Other		
Type of Modification:   A	dministrative	✓ RTC Action	n/Revision	STIP Revision Required?:	YES
Modification Number: 2013-0	)532				
NCTCOG Project Code(s): 1	2542.13				
NCTCOG TIP Page Number(	<b>s):</b> VII-268		МТ	P Reference(s):	
TXDOT Control Section Job	Number(s): N	I/A			
Original Project Scope and Location:		13 TRANSIT SECT CE; DALLAS-FORT		DS - CAPITAL; SUPPORT URBANIZ NGTON UZA	ED AREA
Original Funded Amount:	FY2013\$87,161	SECTION 5307 FU	INDS (\$69,729 F	FEDERAL AND \$17,432 LOCAL)	
Estimated Construction Cos	it: N/A		Per	cent: N/A	
Construction Bid Price: N/A			Per	cent: N/A	
Request: INCREASE PROJECT REVISED FUNDING A				FEDERAL AND \$807,568 LOCAL) F 300,000 FEDERAL AND \$825,000 LO	
FUNDING AMOUNT  Air Quality Conformity State	L CONSTRAINT AS			Γ AVAILABLE TO PROGRAM THE F	
Other:  Contingent on TxDOT approval?  Approved By:	NO				
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MP	O) allocated funds	to be moved int	to Year One.	
modification to a project funded	through a TxDOT-	selected program.			
Approved By:					
N/A				N/A	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Other	CAT 10, CAT 11, CAT 3-LC	
Type of Modification: 🗌 A	dministrative	✓ RTC Action	/Revision	STIP Revision Required?:YE	ES
Modification Number: 2013-	0533 (REVISED)				
NCTCOG Project Code(s):	11527				
NCTCOG TIP Page Number(	( <b>s):</b> D.12		MT	P Reference(s):	
TXDOT Control Section Job	Number(s): 0	581-02-124			
Original Project Scope and Location:	TXDOT-DALLAS STADIUM INTER		83; RECONST	RUCT INTERCHANGE (PH 1) - TEXAS	
Original Funded Amount:	FY2035\$133,985	5,855 TOTAL (\$2,00 1 [\$3,845,664 FED	01,475 CAT 10	1,696,443 LOCAL) - ENG [\$1,601,180 FEDERAL AND \$400,295 LOC 11,416 STATE], AND \$127,177,300 LOCAL	AL],
Estimated Construction Cos	st: N/A		Per	rcent: N/A	
Construction Bid Price: N/A	4		Per	cent: N/A	
AND \$400,295 LOCAL	.) AND DECREASE MOUNT OF \$14,69	CAT 11 BY \$4,807	,080 (\$3,845,66	CAT 10 BY \$2,001,475 (\$1,601,180 FEDER 64 FEDERAL AND \$961,416 STATE) FOR A OR PE IN FY2035 AND \$127,177,300 LOCA	A
Financial Constraint Statem					
DOES NOT VIOLATE FINANCIA FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT APF	PORTIONMENT	T AVAILABLE TO PROGRAM THE REQUE	STED
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANALYS	IS
Other:  ✓ Contingent on TxDOT approval?	YES				
Approved By:					
Michael Morris				10/21/2013	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature author	orizes:				
additional Metropolitan Plannin	ng Organization (MF	PO) allocated funds	to be moved in	to Year One.	
✓ modification to a project funder	d through a TxDOT	-selected program.			
Approved By:					
Moosa Saghian for				10/21/2013	
William Hale, P.E. District Engineer TXDOT, Dallas District				Date	

Subregion: WESTERN	
Program(s): ☐ CMAQ	it • Other _ 3-RTR 161-DA1 & 161-TC2
Type of Modification: ☐ Administrative ☐ Current	t RTC Action ☐ Previous RTC Action ☑ Staff Action
<b>Modification Number:</b> 2013-0534	STIP Revision Required?:NO
NCTCOG Project Code(s): 11621	
NCTCOG TIP Page Number(s): VII-21, VII-41, VII-46	
MTP Reference(s): FT3-011, ER3-002	
TXDOT Control Section Job Number(s): 0902-48-762,	0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966
Location: MPO PLANNING SUPPORT A TRANSPORTATION PROJECT	STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE AND TECHNICAL ASSISTANCE FOR SURFACE TS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING (PEDITE ENVIRONMENTAL REVIEW PROCESS
Original Funded Amount: SEE ATTACHMENT FOR DETA	AILS
Approved Phase:   Engineering   ROW	☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE CSJ IN FY2015 AND FY2016 (SEE ATTACH	IMENT FOR DETAILS)
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PRO	DJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATI	E AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated	funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected prog	gram.
Certified by:	
Brian Barth, P.E.	10/18/2013
Brian Barth, P.E. Interim District Engineer	Date

TXDOT, Fort Worth District

#### PROJECT DETAILS FOR MODIFICATION 2013-0534

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

#### **CURRENTLY APPROVED:**

			RTR 161-TC2	RTR 161-DA1		CAT 7 - STP-MM				
FISCAL YEAR	CSJ	PHASES	REGIONAL		REGIONAL		FEDERAL		LOCAL	TOTAL
2010	0902-48-762	IMPL	\$ -	\$	=	\$	1,066,667	\$	266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$	181,667	\$	1,453,333	\$	-	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$	17,500	\$	140,000	\$	-	\$ 175,000
2015	0902-48-923	IMPL	\$ 33,563	\$	33,563	\$	268,506	\$	=	\$ 335,632
2016	0902-48-924	IMPL	\$ 77,500	\$	77,500	\$	620,000	\$	-	\$ 775,000
		_	\$ 310,229	\$	310,230	\$	3,548,506	\$	266,667	\$ 4,435,632

#### **REVISION REQUESTED:** CHANGE CSJ IN FY2015 AND FY2016

			RTR 161-TC2	RTR 161-DA1	CAT 7 - 9		
FISCAL YEAR	CSJ	PHASES	REGIONAL	REGIONAL	FEDERAL	LOCAL	TOTAL
2010	0902-48-762	IMPL	\$ =	\$ -	\$ 1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$ =	\$ 175,000
2015	0902-48-965	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ 335,632
2016	0902-48-966	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ =	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ 4,435,632

Subregion: EASTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ✓ O	ther CAT 12(S)
Type of Modification:   Administrative   Current RTC Action	on ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0535	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 11258	
NCTCOG TIP Page Number(s): F.61	
MTP Reference(s): FP2-350	
TXDOT Control Section Job Number(s): 0918-00-117	
Original Project Scope and NCTCOG-M&O-RAILROAD CROSSING SAI Location:	FETY EDUCATION PROGRAM
Original Funded Amount: FY2011\$66,914 CAT 12(S) (\$53,531 FEDER	RAL AND \$13,383 LOCAL) [OBLIGATED] - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> DECREASE BY \$66,914 CAT 12(S) (\$53,531 FEDERAL AND \$13,38 STP-MM (\$53,531 FEDERAL AND \$13,383 LOCAL) IN FY2011 WITH	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RI	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Contified by	
Certified by: Christie Gotti	10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be me	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$	Previous RTC Action ✓ Staff Action
Modification Number: 2013-0536	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 11794.2	
NCTCOG TIP Page Number(s): VII-173	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0918-07-074	
Original Project Scope and Location:  RICHARDSONUS 75 AT CAMPBELL ROAD IN RIC LANE AT CAMPBELL AND SUBSEQUENT AUXILIAR	
Original Funded Amount: FY2015\$150,000 STP-MM (\$120,000 FEDERAL AND FY2015\$150,000 STP-MM (\$120,000 FEDERAL AND FY2015\$950,000 STP-MM (\$760,000 STP-MM (\$760,000 STP-MM (\$760,000 STP-MM (\$760,000 STP-M	) \$30,000 LOCAL) - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perc	ent: N/A
Request: CHANGE CSJ 0918-07-935 TO CSJ 0918-47-074	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NO	OT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTIN	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Christie Gotti	10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

1.660

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM ☐ Tra	ansit 🗌 Oth	er	
Type of Modification: $\Box$ A	dministrative 🗌 Cur	rent RTC Action	☐ Previous RTC Action ✓ S	taff Action
Modification Number: 2013	-0537		STIP Revision Required?:	NO
NCTCOG Project Code(s):	11629			
NCTCOG TIP Page Number	(s): VII-84, VII-146, VII-181	1, VII-199		
MTP Reference(s):	3-007, ITS2-004, TDM3-001			
TXDOT Control Section Job	Number(s): 0918-00-2	221, 0918-00-232, 091	8-00-233, 0918-00-212, 0918-00-912, 091	8-00-913
Original Project Scope and Location:	COLLECTION; INCLUDIN	IG ITS DATA ARCHIV	MANAGEMENT PLANNING AND DATA VING, ITS ARCHITECTURE, AERIAL Y INFORMATION SYSTEM, AND CMP DA	λТА
Original Funded Amount:	FY2014\$110,000 STP-MI FY2015\$558,021 STP-MI	M (\$88,000 FEDERAL M (\$446,417 FEDER <i>A</i>	NL AND \$61,178 LOCAL) [0918-00-221] - II L AND \$22,000 LOCAL) [0918-00-233] - IM NL AND \$111,604 LOCAL) [0918-00-212] - NL AND \$56,000 LOCAL) [0918-00-913] - II	IP IMP
Approved Phase:   Engi	neering 🗌 ROW	☐ Utilities	Construction/Implementation	
<b>Estimated Construction Co</b>	st: N/A		Percent: N/A	
Request: CHANGE FY2013 CS.	J TO CSJ 0918-00-232; ANE	CHANGE FY2015 C	SJ TO CSJ 0918-00-912	
Financial Constraint Statem NO NET IMPACT ON FINANCIA		. PROJECT COST DO	DES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED I		DATE AND THE RES	ULTING AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Contingent on TxDOT approval	?_NO_			
Certified by:				
Christie Gotti			1/21/14	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannii	ng Organization (MPO) alloc	ated funds to be move	ed into Year One.	
modification to a project funde	d through a TxDOT-selected	I program.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer			Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous R	TC Actio ☐ Staff Action
Modification Number: 2013-0538 STIP Revision	on Required?:YES
NCTCOG Project Code(s): 11435.4	
NCTCOG TIP Page Number(s): VII-163	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0918-47-092	
Original Project Scope and Location:  DALLASCBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GDESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER	
Original Funded Amount: FY2014\$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 LOCAL	_) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: CLARIFY FUNDING AS \$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 STATE) FOR CONTROL WITH NO CHANGE IN OVERALL FUNDING AMOUNT	ONSTRUCTION IN FY2014
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	Y CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date

Subregion: WESTER	RN					
Program(s): 🗌 CN	IAQ [	✓ STP-MM	☐ Trans	sit 🗸 Ot	her	9, 10, 12(S), 3LC
Type of Modification	n: 🗌 Ad	dministrativ	e 🗌 Currei	nt RTC Actio	n [	☐ Previous RTC Action ☑ Staff Action
Modification Numb	er: ²⁰¹³⁻	0539				STIP Revision Required?:NO
NCTCOG Project C	ode(s): 5	2499				
NCTCOG TIP Page	Number(	s): VII-7				
MTP Reference(s):	RS	SA1-132.0, MO	3-002			
TXDOT Control Sec	ction Job	Number(s)	: 0014-01-022			
Original Project Sc Location:	ope and	TRINITY RIV	ER; CONSTRU	CT NEW 4 ĹANE	BRID	(MAIN STREET) AT BYPASS CHANNEL NEAR DGE AT PROPOSED LOCATION OF BYPASS ORT WORTH; BRIDGE
Original Funded Ar	nount:	SEE ATTACH	MENT FOR DE	TAILS		
Approved Phase:	✓ Engir	neering	<b>✓</b> ROW	☐ Utilities	<b>✓</b> (	Construction/Implementation
Estimated Constru	ction Cos	st: N/A			Per	rcent: N/A
		ON PHASE TO CHMENT FOR		NO CHANGE TO	ENGI	INEERING OR ROW PHASES OR OVERALL
Financial Constrain			T AS TOTAL PF	ROJECT COST I	OOES	NOT CHANGE
Air Quality Conform	•		35-2013 UPDA	TE AND THE RE	SULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDO	√T approval?	YES				
Certified by: Christie Gotti						10/18/2013
Christie J. Gotti Senior Program Ma NCTCOG	nager					Date
The following signat	ture autho	rizes:				
✓ additional Metropole	litan Plannin	g Organization	(MPO) allocated	d funds to be mo	ved in	ato Year One.
✓ modification to a present to a presen	roject funded	through a TxD	OT-selected pro	ogram.		
Certified by:						
Brian Barth, P.E.						10/18/2013
Brian Barth, P.E. Interim District Engi	neer					Date
TXDOT, Fort Worth	District					

#### **PROJECT DETAILS FOR MODIFICATION 2013-0539**

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

#### **CURRENTLY APPROVED:**

				TRANS ALTERNATIVE / ENHANCEMENT FUNDING														
FISCAL			LOCAL	(ROUND 1)			EARMARK			CAT 12(S)			STP-MM					
YEAR	PHASES	COI	NTRIBUTION	FEDERAL		STATE	FEDERAL		STATE		FEDERAL		STATE		FEDERAL		STATE	TOTAL
2013	PE	\$	2,677,751	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 2,677,751
2013	ROW	\$	7,000,000	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 7,000,000
2013	CON	\$	1,626,485	\$ 2,000,000	\$	500,000	\$ 6,400,000	\$	1,600,000	\$	3,372,103	\$	843,026	\$	927,897	\$	231,974	\$ 17,501,485
		\$	11,304,236	\$ 2,000,000	\$	500,000	\$ 6,400,000	\$	1,600,000	\$	3,372,103	\$	843,026	\$	927,897	\$	231,974	\$ 27,179,236

#### REVISION REQUEST: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO ENGINEERING OR ROW PHASES OR OVERALL FUNDING

					TRANS ALTI ENHANCEME		•														
FISCAL			LOCAL		(ROU	ND 1	L)		EARN	ЛAR	K		CAT	12(S	)		STP-	MM			
YEAR	PHASES	СО	NTRIBUTION		FEDERAL		STATE		FEDERAL		STATE		FEDERAL		STATE	F	EDERAL		STATE		TOTAL
2013	PE	\$	2,677,751	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,677,751
2013	ROW	\$	7,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	7,000,000
2014	CON	\$	1,626,485	\$	2,000,000	\$	500,000	\$	6,400,000	\$	1,600,000	\$	3,372,103	\$	843,026	\$	927,897	\$	231,974	\$	17,501,485
		Ś	11.304.236	Ś	2.000.000	Ś	500.000	Ś	6.400.000	Ś	1.600.000	Ś	3.372.103	Ś	843.026	Ś	927.897	Ś	231.974	Ś	27.179.236

Sublegion. Western				
Program(s):   CMAQ	✓ STP-MM ☐ Tra	nsit 🗸 Othe	3LC	
Type of Modification: 🗌 Ad	dministrative 🗌 Curre	ent RTC Action	☐ Previous RTC Action ✓ S	taff Action
Modification Number: 2013-	0540		STIP Revision Required?:	NO
NCTCOG Project Code(s): 1	11932			
NCTCOG TIP Page Number(	( <b>s):</b> VII-12, VII-45, VII-51			
MTP Reference(s): FT	Γ1-30.10.4			
TXDOT Control Section Job	Number(s): 0314-07-05	52		
Original Project Scope and Location:	OF CENTERPOINT ROAD	; RECONSTRUCT AN	ROM WEST OF BANKHEAD HIGHWAY T ND WIDEN 2 LANE BRIDGE TO 4 LANE I RONTAGE ROAD (PHASE1A OF 3); ADD	BRIDGE,
Original Funded Amount:	FY2015\$200,000 STP-MM	IM (\$912,000 FEDER I (\$160,000 FEDERA	: AL AND \$228,000 STATE) - ROW L AND \$40,000 STATE) - UTIL :RAL AND \$1,748,000 STATE) - CON	
Approved Phase: 🗹 Engir	neering 🗸 ROW	✓ Utilities	☑ Construction/Implementation	
Estimated Construction Cos	st: N/A	F	Percent: N/A	
	L PHASES TO FY2014 WITH AMOUNT; CHANGE CSJ FRO		ENGINEERING OR CONSTRUCTION PH. 0314-07-052	ASES OR
Financial Constraint Statem NO NET IMPACT ON FINANCIA		PROJECT COST DO	ES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		ATE AND THE RESU	ULTING AIR QUALITY CONFORMITY AN	ALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Christie Gotti			10/18/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannin	ng Organization (MPO) allocat	ted funds to be move	d into Year One.	
modification to a project funded	d through a TxDOT-selected բ	orogram.		
Certified by:				
Brian Barth, P.E.			10/18/2013	
Brian Barth, P.E. Interim District Engineer	<del></del>		Date	
TXDOT, Fort Worth District				

Subregion: EASTERN											
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	er										
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action  Staff Action										
Modification Number: 2013-0541	STIP Revision Required?: NO										
NCTCOG Project Code(s): 11461											
NCTCOG TIP Page Number(s): VII-175											
MTP Reference(s): TSM2-001, TSM2-002											
TXDOT Control Section Job Number(s): 0091-05-053											
Original Project Scope and Location:  PLANOSH 289 AT INTERSECTION OF PLAN INCLUDING RIGHT AND LEFT TURN LANES; APPROACHES	O PARKWAY; INTERSECTION IMPROVEMENT U-TURNS, AND SIGNAL MODS ON ALL										
Original Funded Amount: FY2010\$400,000 STP-MM (\$320,000 FEDERA FY2015\$1,600,000 STP-MM (\$1,280,000 FEDERA											
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation										
Estimated Construction Cost: N/A	Percent: N/A										
Request: MOVE CONSTRUCTION PHASE TO FY2016 WITH NO CHANGE TO C	OVERALL FUNDING AMOUNT										
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DO	DES NOT CHANGE										
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS										
Other:											
Contingent on TxDOT approval? NO											
Certified by: Christie Gotti	10/18/2013										
Christie J. Gotti Senior Program Manager NCTCOG	Date										
The following signature authorizes:											
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.										
modification to a project funded through a TxDOT-selected program.											
Certified by:											
N/A	N/A										
William Hale, P.E. District Engineer	Date										

Subregion: EASTERN			
Program(s): ☐ CMAQ  ✓ S	TP-MM  Trans	sit 🗌 Oth	ner
Type of Modification:   Admir	nistrative 🗌 Currer	nt RTC Action	n ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0542			STIP Revision Required?: YES
NCTCOG Project Code(s): 20096	6		
NCTCOG TIP Page Number(s):	VII-68, VII-189		
_ ,,	384.5, RSA1-384.41		
TXDOT Control Section Job Nur	mber(s): 0135-10-050		
Original Project Scope and Location:	DOT-DALLAS (DENTON C IE; WIDEN 4 TO 6 LANE D	DIVIDED ÛRBAN	30 FROM FM 423 TO DENTON/COLLIN COUNTY WITH INTERSECTION IMPROVEMENTS AT FM LANE; ADDITION OF LANES
FY20	013\$320,000 STP-MM F	UNDS (\$256,000	) FEDERAL AND \$48,000 STATE) - ENG ) FEDERAL AND \$64,000 STATE) - ROW 73,696 FEDERAL AND \$2,743,424 STATE) - CON
Approved Phase:	ring 🗹 ROW	☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N	N/A		Percent: N/A
Request: MOVE ENGINEERING AND 2013-2016 TIP/STIP	ROW PHASES TO FY20	14; AND MOVE	CONSTRUCTION PHASE TO APPENDIX D OF THE
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CO		OJECT COST D	OES NOT CHANGE
Air Quality Conformity Statemer THIS PROJECT IS INCLUDED IN MO		ΓΕ AND THE RE:	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	<u>)                                    </u>		
Certified by:			
Christie Gotti			10/18/2013
Christie J. Gotti Senior Program Manager NCTCOG			Date
The following signature authorizes	es:		
additional Metropolitan Planning Org	ganization (MPO) allocated	d funds to be mov	ved into Year One.
modification to a project funded thro	ough a TxDOT-selected pro	ogram.	
Certified by:			
N/A			N/A
William Hale, P.E. District Engineer			Date
TXDOT, Dallas District			

Subregion: EASTERN				
Program(s): ✓ CMAQ	☐ STP-MM ☐ Tra	nsit 🗌 Othe	er	
Type of Modification:   Addition:	dministrative 🗌 Curre	ent RTC Action	□ Previous RTC Action  Sta	ff Action
Modification Number: 2013-	0543		STIP Revision Required?:	NO
NCTCOG Project Code(s): 1	11316			
NCTCOG TIP Page Number(	<b>(s):</b> VII-195			
MTP Reference(s):	R1-10309.1			
TXDOT Control Section Job	Number(s): 0918-47-07	<b>7</b> 8, 0918-47-049, 091	8-47-060, 0918-47-059	
Original Project Scope and Location:		R BLVĎ; LIGHT RAI	EST CORRIDOR LIGHT RAIL FROM LAS COLL BED, TRACK, OVERHEADS AND FACILI	
Original Funded Amount:	LOCAL], \$3,825,000 CMAQ [\$2,210,000 FEDERAL AND	[\$3,060,000 FEDER \$552,000 LOCAL])	3 - TMF [\$4,590,000 STATE AND \$1,147,500 AL AND \$765,000 LOCAL], \$2,762,000 CAT - CON ERAL AND \$3,015,000 LOCAL) - CON	
Approved Phase:   Engir	neering	Utilities	✓ Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A	J	Percent: N/A	
Request: ADVANCE PROJECT	FY2016 FUNDING TO FY201	14 (CSJ 0918-47-078	3)	
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	AL CONSTRAINT AS SUFFIC	IENT APPORTIONM	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		ATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANAL	YSIS
Other:  Contingent on TxDOT approval?	YES			
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOX	CTION BENEFITS FOR THE A	ASSOCIATED CMAC	Q PROJECT ARE 10.10 POUNDS/DAY OF	/OC AND 9.18
Certified by:				
Christie Gotti			10/21/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannin	ng Organization (MPO) allocat	ted funds to be move	ed into Year One.	
modification to a project funded	d through a TxDOT-selected p	orogram.		
Certified by:				
Moosa Saghian for			10/21/2013	
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

Subregion: EASTERN	
Program(s): ☐ CMAQ	Other
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Act	ion ☐ Previous RTC Action ☑ Staff Action
<b>Modification Number:</b> 2013-0544	STIP Revision Required?: NO
NCTCOG Project Code(s): 11465.1	
NCTCOG TIP Page Number(s): VII-60, VII-173	
MTP Reference(s): TSM2-001, TSSF2-005	
TXDOT Control Section Job Number(s): 0047-07-206	
Original Project Scope and Location:  TXDOT-DALLAS (RICHARDSON)US 75 R MIDPARK TO COLLIN COUNTY LINE; MO IMPROVEMENTS; ADD RIGHT HAND TUR	
Original Funded Amount: FY2013\$29,942 STP-MM (\$23,954 FEDER FY2013\$1,863,000 STP-MM (\$1,490,400 FFY2015\$611,054 STP-MM (\$488,843 FED	FEDERAL AND \$372,600 STATE) - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	s ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE ENGINEERING AND ROW PHASES TO FY2014 WITH NO	CHANGE TO CONSTRUCTION PHASE
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	T DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE I	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	10/21/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be r	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Moosa Saghian for	10/21/2013
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ	ır
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action ✓ Staff Action
<b>Modification Number:</b> 2013-0545	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 11465.2	
NCTCOG TIP Page Number(s): VII-60, VII-172	
MTP Reference(s): TSM2-001, TSSF2-005	
TXDOT Control Section Job Number(s): 0047-06-147	
Original Project Scope and Location:  TXDOT-DALLASUS 75 FRONTAGE ROADS IN PGBT; MOBILITY AND SAFETY INTERSECTION LANES ON FRONTAGE ROADS	
Original Funded Amount: FY2013\$15,288 STP-MM (\$12,230 FEDERAL A FY2013\$727,500 STP-MM (\$582,000 FEDERAL FY2015\$389,761 STP-MM (\$311,809 FEDERAL	L AND \$145,500 STATE) - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE ENGINEERING AND ROW TO FY2014 WITH NO CHANGE TO C	CONSTRUCTION PHASE
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOE	ES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	10/21/2013
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Moosa Saghian for	10/21/2013
William Hale, P.E. District Engineer	Date

Subregion: EASTERN				
Program(s): ✓ CMAQ	✓ STP-MM ☐ Tran	nsit 🗸 Oth	er 3LC	
Type of Modification:   A	dministrative 🗌 Curre	ent RTC Action	n ☐ Previous RTC Action ☑	Staff Action
Modification Number: 2013-	-0546		STIP Revision Required?	?: <u>NO</u>
NCTCOG Project Code(s):	11746			
NCTCOG TIP Page Number	<b>(s):</b> VII-154			
MTP Reference(s):	SSF2-000			
TXDOT Control Section Job	Number(s): 0918-45-82	0		
Original Project Scope and Location:			AM; ASSESSMENT AND IMPLEMENT. AFETY AT INTERSECTIONS	ATION OF
Original Funded Amount:		\$513,750 CMAQ [\$4	AL AND \$38,000 LOCAL) [OBLIGATED 411,000 FEDERAL AND \$102,750 LOC	
Approved Phase: 🗹 Engi	neering 🗌 ROW	☐ Utilities	✓ Construction/Implementat	ion
Estimated Construction Co	st: N/A		Percent: N/A	
Request: DELAY CONSTRUCT	ION TO FY2015 AS CITY IS N	NOT READY TO IMI	PLEMENT PROJECT	
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICI	IENT APPORTION	MENT AVAILABLE TO PROGRAM THE	≣
Air Quality Conformity State THIS PROJECT IS INCLUDED I		ATE AND THE RES	SULTING AIR QUALITY CONFORMITY	'ANALYSIS
Other:				
Contingent on TxDOT approval?	? <u>NO</u>			
ESTIMATED EMISSION REDUCE POUNDS/DAY OF NOx	CTION BENEFITS FOR THE A	ASSOCIATED CMA	AQ PROJECT ARE 0.08 POUNDS/DAY	OF VOC AND 0.13
Certified by:				
Christie Gotti			10/21/2013	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MPO) allocate	ed funds to be move	ed into Year One.	
modification to a project funde	d through a TxDOT-selected p	orogram.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer			Date	

Subregion: WESTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ✓ Other	er S102, 3-LC, CAT 9, TMF
Type of Modification: $\ \square$ Administrative $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2013-0547 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 11153.2	
NCTCOG TIP Page Number(s): D.6, F.4	
MTP Reference(s): RSA1-125.05, BP2-010, TSM2-002	
TXDOT Control Section Job Number(s): 0363-01-139	
Original Project Scope and Location:  TXDOT-FORT WORTH (COLLEYVILLE)SH 26 SPARGER; 4 TO 6 LANES, ADD CURB & GUT UPGRADE SIGNAL SYSTEM	6 FROM HALL-JOHNSON ROAD TO CHEEK TER, STORM SEWER, REPLACE BRIDGES, AND
<b>Original Funded Amount:</b> FY2035\$427,500 S102 (\$427,500 STATE) - RC	ow.
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOUNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPRAMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHM	ROVEMENTS AND BICYCLE/PEDESTRIAN
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Marria	4/04/44
Michael Morris, P.E.	1/21/14 Date
Director of Transportation NCTCOG	2 4.0
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth	1/17/14
Brian Barth, P.E.	Date
District Engineer	
TXDOT, Fort Worth District	

#### PROJECT DETAILS FOR MODIFICATION 2013-0547 (REVISED)

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

#### **CURRENTLY APPROVED:**

		STP	-MM	S102 CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL			
FISCAL YEAR	PHASE	FEDERAL	STATE	<b>FEDERAL</b>	STATE	<b>FEDERAL</b>	LOCAL	<b>100% STATE</b>	CONTRIBUTION	TOTAL
2035	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2035	ROW	\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500

REVISION REQUESTED: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

		STP-	MM	S102		CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL	
<b>FISCAL YEAR</b>	PHASE	FEDERAL	STATE	<b>FEDERAL</b>	STATE	FEDERAL	LOCAL	<b>100% STATE</b>	CONTRIBUTION	TOTAL
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
2013	ROW	\$0	\$0	\$2,211,007	\$358,556	\$0	\$0	\$3,709,035	\$529,534	\$6,808,132
2014/2015	CON	\$10,926,115	\$2,731,528	\$0	\$0	\$1,273,004	\$318,251	\$0	\$0	\$15,248,898
		\$10,926,115	\$2,731,528	\$2,211,007	\$358,556	\$1,273,004	\$318,251	\$3,709,035	\$1,110,601	\$22,638,097

NOTE: ON JANUARY 9, 2014, THE RTC APPROVED FLEXIBILITY WITH THE CAT 9 ENHANCEMENT FUNDS TO ALLOW THE USE OF ALL OR PARTIAL FUNDS ON EITHER THIS PROJECT OR ON TIP 11153.3/CSJ 0363-01-114

Subregion: WESTERN			
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Othe	r <u>3-LC</u>
Type of Modification:   Ad	ministrative 🗸 Currer	nt RTC Action	☐ Previous RTC Actio ☐ Staff Action
<b>Modification Number:</b> 2013-0	0548		STIP Revision Required?: NO NO
NCTCOG Project Code(s): 1	1382		
NCTCOG TIP Page Number(	<b>s):</b> F.13		
MTP Reference(s):  BP2	2-002, SD2-004, TSM2-002		
TXDOT Control Section Job	Number(s): N/A		
Original Project Scope and Location:	HUDGINS STREET; PEDES	STRIAN AMENITIES:	ROADWAY & PEDESTRIAN IMPROVEMENTS ON ; ROW ACQUISITION; LANDSCAPING; XTENDS 2 LANE HUDGINS ST
Original Funded Amount:	FY2013\$708,750 LOCAL CO	ONTRIBUTION (\$70	8,750 LOCAL) - CON
Approved Phase: ✓ Engin	neering 🔽 ROW	☐ Utilities	☑ Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A	F	Percent: N/A
REVISE SCOPE AS PE AND STREET CONSTI DISCONTINUOUS RO LOT); ADD ENGINEER CONTRIBUTION FOR	EDESTRIAN AMENITIES; LAN RUCTION (EXTEND 2 LANE I ADWAY AND EXTEND 2 LAN RING AND ROW PHASES FOI ENGINEERING, \$35,000 LOC CONSTRUCTION WITH NO C	NDSCAPING; SIGNA HUDGINS ST WEST IE VINE ST EAST OI R A REVISED FUND CAL CONTRIBUTION	MUNICIPAL WAY FROM NASH ST TO VINE ST; ALIZATION; INTERSECTION IMPROVEMENTS TOF BELLAIRE DR TO CONNECT F MUNICIPAL WAY TO ADJACENT PARKING DING AMOUNT OF \$61,250 LOCAL N FOR ROW, AND \$612,500 LOCAL ALL FUNDING AMOUNT
NO NET IMPACT ON FINANCIAL		ROJECT COST DO	ES NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO		
Certified by:			
Michael Morris			1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature autho	orizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	d into Year One.
modification to a project funded	I through a TxDOT-selected pr	rogram.	
Certified by:			
N/A			N/A
Brian Barth, P.E. District Engineer			Date

TXDOT, Fort Worth District

Subregion: WESTER	RN						
Program(s): 🗌 CN	IAQ [	STP-MN	⁄I ☐ Tra	nsit 🗸 Ot	her _	CAT 3 - RTC/LOCAL	
Type of Modificatio	n: 🗌 Ac	lministrat	ive 🗌 Curr	ent RTC Actio	n 🗌 F	Previous RTC Action 🗹 S	taff Action
Modification Number	er: ²⁰¹³⁻⁰	0549			S	TIP Revision Required?:	NO
NCTCOG Project C	<b>ode(s)</b> : 1	1347					
NCTCOG TIP Page	Number(	<b>s):</b> N/A					
MTP Reference(s):	SD	2-004					
TXDOT Control Sec	tion Job	Number(s	s): N/A				
Original Project Sco Location:	ope and	COOPER S	TREET ON THE	E EAST, THORNT	ON ON T	STRICT LANDBANKING PROJEC HE WEST, MAIN ON THE NORTH OR FUTURE SUSTAINABLE	
Original Funded An	nount:	FY2010\$1,	250,000 RTC/L	OCAL (\$1,000,000	REGION	AL AND \$250,000 LOCAL) - ROW	
Approved Phase:	☐ Engir	eering	<b>✓</b> ROW	☐ Utilities	☐ Cor	nstruction/Implementation	
Estimated Construc	ction Cos	st: N/A			Perce	nt: N/A	
FOR REVIS	SED FUNDII	NG AMOUNT	T OF \$730,230 F		,184 REG	415,816 REGIONAL AND \$103,954 IONAL AND \$146,046 LOCAL) AN IP 11924)	
Financial Constrain							
Air Quality Conforn	•		2035-2013 UPD	ATE AND THE RE	ESULTING	S AIR QUALITY CONFORMITY AN	ALYSIS
Other:  Contingent on TxDO	T approval?	NO					
Certified by:							
Christie Gotti						1/21/14	
Christie J. Gotti Senior Program Ma NCTCOG	nager					Date	
The following signat	ture autho	rizes:					
additional Metropol	itan Plannin	g Organizatio	on (MPO) alloca	ted funds to be mo	oved into Y	'ear One.	
modification to a pr	oject fundec	I through a T	xDOT-selected _ا	program.			
Certified by:							
N/A						N/A	
Brian Barth, P.E. District Engineer						Date	

TXDOT, Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-I	DE1
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$ Previous	RTC Action  Staff Action
Modification Number: 2013-0550 STIP Revi	sion Required?: NO
NCTCOG Project Code(s): 20141.1, 20141.2	
NCTCOG TIP Page Number(s): F.120	
MTP Reference(s): NRSA1-DAL-86	
TXDOT Control Section Job Number(s): 0918-46-230	
Original Project Scope and Location:  FLOWER MOUNDGERAULT/MORRISS FROM FM 2499 TO FM RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADD	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: 0.86%	
Request: INCREASE PROJECT FUNDING BY \$157,105 RTR 121-DE1 (\$125,684 REGIONAL AND FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR URTR FUNDS TO BE TRANSFERRED TO THE CITY (SEE ATTACHMENT FOR DETAILS)	JSE AND NOT ADDITIONAL
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUAL	LITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR FUNDS TO BE TRANSFERRED TO THE CITY	OR USE AND NOT ADDITIONAL RTR
Certified by:	
Christie Gotti	1/21/14
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

#### PROJECT DETAILS FOR MODIFICATION 2013-0550

FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

#### **CURRENTLY FUNDING:**

FISCAL				RTR 121-DE1 FUNDS		INTEREST EARNI DE1 FU	-	
YEAR	PHASE	CSJ	TIP CODE	REGIONAL	LOCAL	REGIONAL	LOCAL	TOTAL
2009	PE	0918-46-230	20141.1 & 20141.2	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
2009	ROW	0918-46-230	20141.1 & 20141.2	\$320,000	\$80,000	\$0	\$0	\$400,000
2010	CON	0918-46-230	20141.1 & 20141.2	\$9,411,697	\$2,352,924	\$0	\$0	\$11,764,621
2011	CON	0918-46-230	20141.1 & 20141.2	\$2,540,000	\$635,000	\$0	\$0	\$3,175,000
2012	ROW	0918-46-230	20141.1 & 20141.2	\$855,024	\$213,756	\$0	\$0	\$1,068,780
2012	CON	0918-46-230	20141.1 & 20141.2	\$385,778	\$96,445	\$0	\$0	\$482,223
	•			\$14,552,499	\$3,638,125	\$0	\$0	\$18,190,624

**REVISION REQUESTED:** INCREASE PROJECT FUNDING BY \$157,105 RTR 121-DE1 (\$125,684 REGIONAL AND \$31,421 LOCAL); ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

# STEP #1-THE TABLE BELOW OUTLINES THE INTEREST AMOUNT TO BE ADDED TO THIS PROJECT FROM VARIOUS PROJECTS, INCLUDING THE INTEREST ACCRUED ON THIS PROJECT.

FISCAL				RTR 121-DE1 FUNDS		RTR 121-DE1 FUNDS INTEREST EARNED ON RTR 121-DE1 FUNDS		
YEAR	PHASE	CSJ	TIP CODE	REGIONAL	LOCAL	REGIONAL	LOCAL	TOTAL
2012	CON	0918-46-231	20140	\$0	\$0	\$22,223	\$5,556	\$27,779
2012	CON	0918-46-228	20143	\$0	\$0	\$23,454	\$5,863	\$29,317
2012	CON	0918-46-229	20142	\$0	\$0	\$20,288	\$5,072	\$25,360
2012	CON	0918-46-230	20141.1, 20141.2	\$0	\$0	\$59,719	\$14,930	\$74,649
				\$0	\$0	\$125,684	\$31,421	\$157,105

# STEP #2-TRANSFER INTEREST EARNED FROM PROJECTS OUTLINED IN STEP 1 TO TIP 20141.1, 20141.2/CSJ 0918-46-230, FOR A FINAL AUTHORIZED FUNDING AMOUNT AS NOTED BELOW.

1011211107		OILD BLLOW.						
FISCAL				RTR 121-DE1 FUNDS		INTEREST EARN DE1 F		
YEAR	PHASE	CSJ	TIP CODE	REGIONAL	LOCAL	REGIONAL	LOCAL	TOTAL
2009	PE	0918-46-230	20141.1 & 20141.2	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
2009	ROW	0918-46-230	20141.1 & 20141.2	\$320,000	\$80,000	\$0	\$0	\$400,000
2010	CON	0918-46-230	20141.1 & 20141.2	\$9,411,697	\$2,352,924	\$0	\$0	\$11,764,621
2011	CON	0918-46-230	20141.1 & 20141.2	\$2,540,000	\$635,000	\$0	\$0	\$3,175,000
2012	ROW	0918-46-230	20141.1 & 20141.2	\$855,024	\$213,756	\$0	\$0	\$1,068,780
2012	CON	0918-46-230	20141.1 & 20141.2	\$385,778	\$96,445	\$125,684	\$31,421	\$639,328
·			•	\$14.552.499	\$3,638,125	\$125.684	\$31,421	\$18.347.729

Subregion: EASTERN						
Program(s):   CMAQ	☐ STP-MI	VI ☐ Trans	sit 🗸 Oth	ner CAT 3-RTR 12	21-CC1	
Type of Modification:	☐ Administrat	ive 🗌 Curren	t RTC Action	n 🗌 Previous R	RTC Action 🗹 St	aff Action
Modification Number: 2	2013-0551			STIP Revisi	ion Required?: _	NO
NCTCOG Project Code(s	s): 20283					
NCTCOG TIP Page Num	ber(s): VII-90					
MTP Reference(s):	NRSA1-DAL-14	<b>41</b>				
TXDOT Control Section	Job Number(	<b>s):</b> 0918-24-917,	0918-24-187			
Original Project Scope a Location:		SONEAST INFOC DED URBAN ROAI			HAM; CONSTRUCT NI	EW 4
Original Funded Amoun					D \$146,000 LOCAL) - I AND \$1,248,250 LOC	
Approved Phase: 🗸 E	ingineering	$\square$ ROW	✓ Utilities	✓ Construction	/Implementation	
Estimated Construction	Cost: N/A			Percent: N/A		
AND \$57,603 LO	EGIONAL AND \$1 CAL) FOR UTILITI	116,000 LOCAL) FO ES IN FY2013, AN	DR PE IN FY201 D \$6,103,235 R		-CC1 (\$230,412 REGIO 888 REGIONAL AND	
Financial Constraint Sta		INT AS TOTAL PR	OJECT COST D	OES NOT CHANGE		
Air Quality Conformity S		2035-2013 UPDAT	E AND THE RE	SULTING AIR QUALIT	TY CONFORMITY ANA	ALYSIS
Other:  Contingent on TxDOT appr	roval? YES					
Certified by:						
Christie Gotti					1/21/14	
Christie J. Gotti Senior Program Manage NCTCOG	r				Date	
The following signature a	uthorizes:					
additional Metropolitan Pl	anning Organization	on (MPO) allocated	funds to be mov	ved into Year One.		
✓ modification to a project feet	unded through a T	xDOT-selected pro	gram.			
Certified by:						
J. Kelly Selman for					1/21/14	
William Hale, P.E. District Engineer		_			Date	
TXDOT Dallas District						

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Tran	sit   Other   CA	AT 3-RTR 121-DE1	
Type of Modification: $\square$ Ad	ministrative 🗹 Currer	nt RTC Action 🗌 Pre	evious RTC Actio	Staff Action
<b>Modification Number:</b> 2013-0	0552 (REVISED)	ST	IP Revision Required	?: NO
NCTCOG Project Code(s): 2	20149			
NCTCOG TIP Page Number(	<b>(s):</b> F.121			
MTP Reference(s):  BP2	2-012			
<b>TXDOT Control Section Job</b>	Number(s): 0918-46-243			
Original Project Scope and Location:	DENTONRAIL TRAIL BRID AND LOOP 288 TO RAIL MI CONSTRUCT 2 PEDESTRIA DENTON BRANCH RAIL TR	LE MARKERS 722 (PECAN AN BRIDGES, 110 LINEAR F	CREEK) AND 724 [LOOP 28	38);
Original Funded Amount:	FY2011\$118,760 RTR 121-I FY2011\$1,046,384 RTR 12 ⁻			
Approved Phase: ✓ Engin	neering 🗌 ROW	☐ Utilities	struction/Implementat	ion
<b>Estimated Construction Cos</b>	<b>st:</b> \$18,619	Percen	<b>t</b> : 1%	
RTR 121-DE1 (\$118,76 (\$1,061,279 REGIONA	LOCAL MATCH PREVIOUSL' 5 REGIONAL AND \$3,724 LOC 60 REGIONAL AND \$39,586 L IL AND \$255,424 LOCAL) FOR NDS (SEE ATTACHMENT FOR	CAL) FOR CON IN FY2011 F OCAL) FOR PE/ENV IN FY2 R CON IN FY2011; INCREAS	FOR A REVISED FUNDING ( 2011 AND \$1,316,703 RTR 1	DF \$158,346 21-DE1
Financial Constraint Statement	ent:			
DOES NOT VIOLATE FINANCIAI REQUESTED FUNDING AMOUN		ENT APPORTIONMENT AV	AILABLE TO PROGRAM THE	≣
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035-2013 UPDA	TE AND THE RESULTING A	AIR QUALITY CONFORMITY	'ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
ADDITIONAL FUNDS ARE INTE TRANSFERRED TO THE CITY	EREST EARNED AND APPRO	VED FOR USE AND NOT A	DDITIONAL RTR FUNDS TO	) BE
Certified by:				
			4/04/44	
Michael Morris Michael Morris, P.E.			1/21/14 	
Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Planning	g Organization (MPO) allocate	d funds to be moved into Ye	ar One.	
✓ modification to a project funded	d through a TxDOT-selected pr	ogram.		
Certified by:				
J. Kelly Selman for			1/21/14	
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

#### PROJECT DETAILS FOR MODIFICATION 2013-0552 (REVISED)

DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; NEAR PRAIRIE STREET AND LOOP 288 TO RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288); CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

#### **CURRENT FUNDING**

FISCAL	PHASE	RTR 121-DE1 INTEREST EARNED		RTR 121-DE1		
YEAR		REGIONAL	LOCAL	REGIONAL	LOCAL	TOTAL
2011	PE/ENV	\$0	\$0	\$118,760	\$0	\$118,760
2011	CON	\$0	\$0	\$1,046,384	\$0	\$1,046,384
		\$0	\$0	\$1,165,144	\$0	\$1,165,144

#### STEP #1-ADDING LOCAL MATCH

FISCAL YEAR	PHASE	RTR 121-DE1 INTEREST EARNED		RTR 121-DE1		
TEAR		REGIONAL	LOCAL	REGIONAL	LOCAL	TOTAL
2011	PE/ENV	\$0	\$0	\$118,760	\$39,586	\$158,346
2011	CON	\$0	\$0	\$1,046,384	\$251,700	\$1,298,084
		\$0	\$0	\$1,165,144	\$291,286	\$1,456,430

#### STEP #2-REMAINING FUNDING CHANGES

FISCAL YEAR	PHASE	RTR 121-DE1 INTEREST EARNED		RTR 121-DE1		
ILAN		REGIONAL	LOCAL	REGIONAL	LOCAL	TOTAL
2011	PE/ENV	\$0	\$0	\$118,760	\$39,586	\$158,346
2011	CON	\$14,895	\$3,724	\$1,046,384	\$251,700	\$1,316,703
-	,	\$14,895	\$3,724	\$1,165,144	\$291,286	\$1,475,049

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	s RTC Actio
Modification Number: 2013-0553 STIP Re	vision Required?: YES
NCTCOG Project Code(s): 83263	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): MO3-002, TSM2-001	
TXDOT Control Section Job Number(s): 0172-09-033	
Original Project Scope and Location:  MANSFIELDUS 287 FROM DEBBIE LANE TO WALNUT CRE CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE  CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE  CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE  CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE  CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE  CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE  CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	
Original Funded Amount: FY2014\$596,500 TOTAL (\$596,500 LOCAL CONTRIBUTION) FY2015\$3,600,000 TOTAL (\$3,600,000 LOCAL CONTRIBUTION)	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construct	ion/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/IMPROVEMENT PROGRAM (STIP)	STATEWIDE TRANSPORTATION
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth	1/17/14
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

Subregion: WESTERN								
Program(s): ✓ CMAQ	☐ STP-MM ☐ Trans	sit Other 3-LC						
Type of Modification:   Add	ministrative 🗹 Curren	t RTC Action 🗌 Previous R	TC Actio					
Modification Number: 2013-0556 STIP Revision Required?: YES								
NCTCOG Project Code(s): 1	1419							
NCTCOG TIP Page Number(s	<b>s):</b> VII-15							
MTP Reference(s): TSM	M2-001, TSM2-002							
TXDOT Control Section Job	Number(s): 0902-48-576							
Original Project Scope and Location:		FM 1938 (DAVIS BLVD) AT MID-CITIE APPROACHES AND SIGNALIZATIOI IENT						
	Original Funded Amount: FY2007\$214,260 CMAQ (\$171,408 FEDERAL AND \$42,852 LOCAL) - PE [OBLIGATED] FY2013\$93,130 CMAQ (\$74,504 FEDERAL AND \$18,626 LOCAL) - PE FY2013\$3,494,290 TOTAL (\$2,380,536 CMAQ [\$1,904,429 FEDERAL AND \$476,107 LOCAL] AND \$1,113,754 LOCAL CONTRIBUTION) - CON							
Approved Phase: ✓ Engin	neering ✓ ROW	☐ Utilities	n/Implementation					
<b>Estimated Construction Cos</b>	it: N/A	Percent: N/A						
Request: INCREASE FUNDING	AND ADD ROW PHASE (SEE	ATTACHMENT FOR DETAILS)						
Financial Constraint Stateme	ent:							
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		NT APPORTIONMENT AVAILABLE T	O PROGRAM THE					
<b>Air Quality Conformity State</b>	ment:							
THIS PROJECT IS INCLUDED IN	I MOBILITY 2035-2013 UPDAT	TE AND THE RESULTING AIR QUALI	TY CONFORMITY ANALYSIS					
Other:								
Contingent on TxDOT approval?	NO							
ESTIMATED EMISSION REDUC .46 POUNDS/DAY OF NOx	TION BENEFITS FOR THE AS	SSOCIATED CMAQ PROJECT ARE .2	:6 POUNDS/DAY OF VOC AND					
Certified by:								
Michael Morris			1/21/14					
Michael Morris, P.E. Director of Transportation NCTCOG			Date					
The following signature autho	rizes:							
		d funds to be moved into Year One.						
modification to a project funded	through a TxDOT-selected pro	ogram.						
Certified by:								
N/A			N/A					
Brian Barth, P.E. District Engineer			Date					

TXDOT, Fort Worth District

#### **PROJECT DETAILS FOR MODIFICATION 2013-0556**

NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

#### **CURRENTLY APPROVED:**

FISCAL		CM	AQ	LOCAL		
YEAR	PHASE	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260	
2013	PE	\$74,504	\$18,626	\$0	\$93,130	
2013	CON	\$1,904,429	\$476,107	\$1,113,754	\$3,494,290	
		\$2,150,341	\$537,585	\$1,113,754	\$3,801,680	

#### **REVISION REQUESTED: INCREASE FUNDING AND ADD ROW PHASE**

FISCAL		CMAQ		LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260
2014	PE	\$377,262	\$94,316	\$65,393	\$536,971
2014	ROW	\$320,000	\$80,000	\$0	\$400,000
2015	CON	\$2,161,396	\$540,349	\$1,400,715	\$4,102,460
		\$3,030,066	\$757,517	\$1,466,108	\$5,253,691

NOTE: LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Tra	nsit 🗸 Oth	er CAT 3-LC	
Type of Modification: 🗌 Ad	dministrative 🗌 Curr	ent RTC Action	n ☐ Previous RTC Action 🗹 S	Staff Action
Modification Number: 2013-	0558		STIP Revision Required?:	YES
NCTCOG Project Code(s): 8	33260			
NCTCOG TIP Page Number(	( <b>s):</b> VII-116, VII-167			
MTP Reference(s):  BP	P2-002, BP2-012, BP2-017, E	BP2-018		
TXDOT Control Section Job	Number(s): 1068-04-16	62		
Original Project Scope and Location:	RIVERFRONT BOULEVAR	RD TO BECKLEY AV 30; IMPROVE THE	CONNECTIONS WEST BOUND FROM VE; ENHANCE BICYCLE/PEDESTRIAN GRADES ON CONNECTIONS TO PROVI SE 2)	DE
Original Funded Amount:	FY2013\$100,000 LOCAL (FY2013\$125,000 LOCAL (FY2013\$25,000 LOCAL CFY2014\$3,250,000 LOCAL	CONTRIBUTION - FOUNTRIBUTION - UT	ROW FIL	
Approved Phase: ☑ Engir	neering 🗹 ROW	✓ Utilities	✓ Construction/Implementation	า
Estimated Construction Cos	st: N/A		Percent: N/A	
BOULEVARD TO BEC IMPROVE GRADES O	KLEY AVE; ENHANCE BICY	CLE/PEDESTRIAN ALLOW FOR SEPA	BICYCLE CONNECTIONS FROM RIVER CONNECTIONS WITH IH 30; WIDEN AN RATED MULTI-USE FACILITIES (PHASE	D
Financial Constraint Statem	ent:			
NO NET IMPACT ON FINANCIA	L CONSTRAINT AS PROJEC	CT IS 100% LOCAL	LY FUNDED	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		OATE AND THE RES	SULTING AIR QUALITY CONFORMITY AN	NALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES_			
NOTE: CHANGE IN LIMITS AND RESTATEMENT OF SCOPE ELI			TO PHYSICAL SCOPE OR LIMITS BUT I SJ 1068-04-161	RATHER A
Certified by:				
Christie Gotti			1/21/14	
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) alloca	ted funds to be mov	ed into Year One.	
✓ modification to a project funded	d through a TxDOT-selected	program.		
Certified by:				
J. Kelly Selman for			1/21/14	
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM ☐ Trai	nsit 🗸 Othe	3-LC, 10-EARMARK	
Type of Modification:	dministrative 🗌 Curre	ent RTC Action	☐ Previous RTC Action	on 🗸 Staff Action
Modification Number: 2013-	-0559		STIP Revision Requ	uired?: NO
NCTCOG Project Code(s):	11727			
NCTCOG TIP Page Number(	(s): VII-98, VII-187			
MTP Reference(s):	RSA1-DAL-39			
TXDOT Control Section Job	Number(s): 0918-45-88	4		
Original Project Scope and Location:	DALLAS COUNTYMEDIC RECONSTRUCT AND WID		E FROM IH 35E TO HARRY HIN TO 6 LANE DIVIDED; ADDITION	
Original Funded Amount:	FY2013\$2,020,113 CAT 10	D-EARMARK (\$1,616 L (\$16,712,500 STP	0,400 FEDERAL AND \$697,600 5,090 FEDERAL AND \$404,023 -MM [\$13,370,000 FEDERAL A DN) - CON	LOCAL) - ROW
Approved Phase:	neering 🗸 ROW	✓ Utilities	✓ Construction/Impleme	entation
<b>Estimated Construction Cos</b>	st: N/A	!	Percent: N/A	
Request: CLARIFY PHASING A	ND REVISE FUNDING (SEE	ATTACHMENT FOR	DETAILS)	
Financial Constraint Statem		PROJECT COST DO	ES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		ATE AND THE RESI	JLTING AIR QUALITY CONFO	RMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
\$4.735 MILLION OF THE TOTAL MOVED TO IH 30/HORSESHOE				00,000 IN LOCAL FUNDS
Certified by:				
Christie Gotti			1/21/14	<b>!</b>
Christie J. Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) allocat	ed funds to be move	d into Year One.	
✓ modification to a project funder	d through a TxDOT-selected բ	orogram.		
Certified by:				
J. Kelly Selman for			1/21/14	4
William Hale, P.E. District Engineer			Date	
TXDOT, Dallas District				

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

### **CURRENTLY APPROVED:**

FISCAL		STP-	MM	FEDERAL	EARMARK	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	UTIL	\$0	\$0	\$0	\$0	\$0	\$0
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453

### **REVISION REQUESTED:** CLARIFY PHASING AND REVISE FUNDING

FISCAL		STP-M	ИM	FEDERAL	EARMARK	LOCAL	
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW	\$0	\$0	\$1,216,090	\$304,023	\$0	\$1,520,113
2013	UTIL	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453

NOTE: \$4.735 MILLION OF THE TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBF	PE, S102
Type of Modification: $\square$ Administrative $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	vious RTC Actio 🗌 Staff Action
Modification Number: 2013-0561 STI	P Revision Required?: YES
NCTCOG Project Code(s): 11955	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-410.2, MO3-002, TSM2-001	
TXDOT Control Section Job Number(s): 1181-02-033	
Original Project Scope and Location:  TXDOT-FORT WORTH (JOHNSON COUNTY/JOSHUA)CONSTRUCT RR GRADE SEPARATION AND REALIGN	· · · · · · · · · · · · · · · · · · ·
Original Funded Amount: FY2014\$665,000 SBPE (\$665,000 STATE) - PE FY2018\$2,547,000 S102 (\$2,547,000 STATE) - ROW FY2018\$700,000 S102 (\$700,000 STATE) - UTIL	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ☐ Cons	truction/Implementation
Estimated Construction Cost: N/A Percent	: N/A
<b>Request:</b> ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM IMPROVEMENT PROGRAM (STIP)	(TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVA REQUESTED FUNDING AMOUNT	ILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING A	IR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	ar One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth	1/17/14
Brian Barth, P.E.	Date
District Engineer TXDOT, Fort Worth District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ CAT 3 RTR 12	I-DA2
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RT	C Actio   Staff Action
Modification Number: 2013-0562 STIP Revision	on Required?: NO
NCTCOG Project Code(s): 20256	
NCTCOG TIP Page Number(s): F.137	
MTP Reference(s): ER3-002, ER2-001	
TXDOT Control Section Job Number(s): 0918-00-198	
Original Project Scope and NCTCOGEXPEDITE 404 PERMITS AND DEVELOP REGIONAL MILLOCATION:	TIGATION BANK
Original Funded Amount: FY2011\$1,450,000 RTR 121-DA2 (\$1,160,000 REGIONAL AND \$29	0,000 LOCAL) [OBLIGATED]
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/	mplementation
Estimated Construction Cost: N/A Percent: N/A	
Request: DECREASE LOCAL FUNDING BY \$50,000 FOR A REVISED FUNDING AMOUNT OF \$1,400 (\$1,160,000 REGIONAL AND \$240,000 LOCAL) FOR CONSTRUCTION IN FY2011	,000 RTR 121-DA2
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY	CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
<del></del>	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E.  District Engineer	Date

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	<b>Transit</b> ✓	Other	SBPE, RTR 121-CC2, RT	R 161-CC2, 3LC
Type of Modification: $\Box$ Ad	ministrative 🗸 (	Current RTC A	ction	Previous RTC Actio	☐ Staff Action
Modification Number: 2013-	0563			STIP Revision Requ	ired?: YES
NCTCOG Project Code(s): 5	53073				
NCTCOG TIP Page Number(	<b>s):</b> VII-123, VII-172				
MTP Reference(s): NR	SA1-DAL-71				
TXDOT Control Section Job	Number(s): 2679	-03-010			
Original Project Scope and Location:	•	′ FROM FM 1378 S	OUTHEAST	OM FM 1378 TO EAST OF L TO NEAR LAVON PARKW	
Original Funded Amount:	FY2013\$2,750,000 LOCAL CONTRIBUTI	TOTÁL (\$2,500,000 ON) - ROW TOTAL (\$5,000,000	RTR 121-C	\$32,000 STATE) - PE C2 [\$2,500,000 REGIONAL] C2 [\$5,000,000 REGIONAL]	•
Approved Phase: 🔽 Engir	neering 🗹 RO	W 🗌 Utilit	ies 🔽 C	Construction/Impleme	ntation
Estimated Construction Cos	st: N/A		Per	cent: N/A	
Request: REVISE FUNDING AN	D DELAY PROJECT T	O FY2015 (SEE AT	TACHMEN	T FOR DETAILS)	
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS S	UFFICIENT APPOF	RTIONMENT	Γ AVAILABLE TO PROGRAI	M THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		3 UPDATE AND TH	IE RESULT	ING AIR QUALITY CONFOR	RMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				1/21/14	
Michael Morris, P.E. Director of Transportation NCTCOG		_		Date	
The following signature author	orizes:				
additional Metropolitan Plannin	g Organization (MPO)	allocated funds to b	e moved in	to Year One.	
✓ modification to a project funder	through a TxDOT-sel	ected program.			
Certified by:					
J. Kelly Selman for				1/21/14	ļ
William Hale, P.E. District Engineer		_		Date	
TXDOT, Dallas District					

TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)

### **CURRENTLY APPROVED:**

		RTR 161-CC2	RTR 121-CC2	SBPE		LOCAL	
<b>FISCAL YEAR</b>	PHASE	(REGIONAL)	(REGIONAL)	<b>FEDERAL</b>	STATE	CONTRIBUTION	TOTAL
2013	ENG	\$0	\$0	\$128,000	\$32,000	\$0	\$160,000
2013	ROW	\$0	\$2,500,000	\$0	\$0	\$250,000	\$2,750,000
2014	CON	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$6,000,000
		\$5,000,000	\$3,500,000	\$128,000	\$32,000	\$250,000	\$8,910,000

#### **REVISION REQUESTED: REVISE FUNDING AND DELAY PROJECT TO FY2015**

		RTR 161-CC2		SB	PE	LOCAL	
<b>FISCAL YEAR</b>	PHASE	(REGIONAL)	(REGIONAL)	<b>FEDERAL</b>	STATE	CONTRIBUTION	TOTAL
2015	ENG	\$0	\$0	\$0	\$350,000	\$0	\$350,000
2015	ROW	\$0	\$2,500,000	\$0	\$0	\$250,000	\$2,750,000
2015	CON	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$6,000,000
	_	\$5.000.000	\$3.500.000	\$0	\$350.000	\$250.000	\$9.100.000

Subregion: EASTERN					
Program(s): 🗌 CMAQ	☐ STP-MM	☐ Tran	nsit 🗸 Ot	her CAT 3 (RTR	121-CC1 & CC2, 3-LC), SBPE, S102
Type of Modification: $\Box$ A	dministrativ	e 🗸 Curre	nt RTC Action	n 🗌 Previous F	RTC Actio   Staff Action
Modification Number: 201	3-0564			STIP Revis	sion Required?: YES
NCTCOG Project Code(s):	20083				
NCTCOG TIP Page Numbe	r(s): VII-123, \	/II-172			
MTP Reference(s):	RSA1-DAL-72				
TXDOT Control Section Jo	b Number(s)	): 2679-02-008	8		
Original Project Scope and Location:				I FM 2551 TO FM 13 BAN DIVIDED; ADDI	78; RECONSTRUCT 2 LANE TION OF LANES
Original Funded Amount:	FY2013\$7,5	00,000 RTR 12	1-CC1 (\$6,750,00	0 REGIONAL AND	3250,000 LOCAL) - PE \$750,000 LOCAL) - ROW 11,722,172 LOCAL) - CON
Approved Phase: 🗹 Eng	ineering	<b>✓</b> ROW	☐ Utilities	✓ Construction	n/Implementation
Estimated Construction Co	ost: N/A			Percent: N/A	
Request: REVISE LIMITS TO 1 FY2016; DECREASE ATTACHMENT FOR	D RTR 121-CC				
Financial Constraint States DOES NOT VIOLATE FINANC REQUESTED FUNDING AMO	IAL CONSTRAIN	NT AS SUFFICI	ENT APPORTION	IMENT AVAILABLE 1	ΓΟ PROGRAM THE
Air Quality Conformity Sta	tement:				
THIS PROJECT IS INCLUDED	IN MOBILITY 20	035-2013 UPD <i>F</i>	ATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS
Other:					
Contingent on TxDOT approva		EMAINS THE S			ED INTO RTR, S102 AND LOCAL
CONTRIBUTION.	KIK FUNDS K	LIVIAINS THE S	DAIVIL AND ARL I	IOW INCORPORATE	D INTO KTK, 3102 AND LOCAL
Certified by:					
Michael Morris					1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature auth	norizes:				
additional Metropolitan Plann	ing Organizatior	n (MPO) allocate	ed funds to be mo	ved into Year One.	
✓ modification to a project fund	ed through a Txl	DOT-selected p	rogram.		
Certified by:					
J. Kelly Selman for					1/21/14
William Hale, P.E. District Engineer TXDOT, Dallas District					Date

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

#### CURRENTLY APPROVED:

		RTR 12:	1-CC1	RTR 12	21-CC2	SBPE	S102		LOCAL		
FISCAL YEAR	PHASES	REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$ 1,000,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,250,000
2013	ROW	\$ 6,750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 7,500,000
2014	CON	\$0	\$0	\$ 6,888,686	\$ 1,722,172	\$0	\$0	\$0	\$0	\$0	\$ 8,610,858
		\$ 7,750,000	\$1,000,000	\$ 6,888,686	\$ 1,722,172	\$0	\$0	\$0	\$0	\$0	\$ 17,360,858

#### REVISION REQUESTED: REVISE LIMITS TO FM 2514 FROM FM 2551 TO WEST OF FM 1378; REVISE FUNDING AND DELAY PROJECT TO FY2016

		RTR 12	1-CC1	RTR 12	1-CC2	SBPE	S102		LOCAL		
FISCAL YEAR	PHASES	REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2016	PE	\$0	\$0	\$0	\$0	\$ 700,000	\$0	\$0	\$0	\$ 250,000	\$ 950,000
2016	ROW	\$0	\$0	\$0	\$0	\$0	\$ 6,000,000	\$ 750,000	\$ 750,000	\$0	\$ 7,500,000
2016	CON	\$7,750,000	\$1,000,000	\$ 6,188,686	\$1,547,171	\$0	\$0	\$0	\$0	\$0	\$ 16,485,857
		\$7,750,000	\$1,000,000	\$ 6,188,686	\$1,547,171	\$ 700,000	\$ 6,000,000	\$ 750,000	\$ 750,000	\$ 250,000	\$ 24,935,857

NOTE: OVERALL LOCAL MATCH TO RTR FUNDS REMAINS THE SAME AND ARE COMPRISED OF SBPE, S102 AND LOCAL CONTRIBUTION.

Subregion: EASTERN							
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit • Other RTR 121-CC1, SB	PE				
Type of Modification:   Add	dministrative 🗹 Curre	nt RTC Action	Actio   Staff Action				
<b>Modification Number:</b> 2013-	-0565	STIP Revision	Required?: YES				
NCTCOG Project Code(s):	54113						
NCTCOG TIP Page Number(s): VII-66, VII-134							
MTP Reference(s): RS	SA1-384.52, FT3-007						
TXDOT Control Section Job	Number(s): 0135-02-04	9					
Original Project Scope and Location:	TXDOT-DALLAS (FRISCO/L LANE); WIDEN HIGHWAY I ADDITION OF LANES	PROSPER)US 380 FROM EAST OF SH 28 FROM 4 LANES TO 6 LANE DIVIDED WITH					
Original Funded Amount:	Original Funded Amount: FY2013\$1,250,000 RTR 121-CC1 (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - PE FY2013\$2,000,000 RTR 121-CC1 (\$1,800,000 REGIONAL AND \$200,000 LOCAL) - ROW FY2013\$555,555 RTR 121-CC1 (\$500,000 REGIONAL AND \$55,555 LOCAL) - UTIL FY2014\$10,312,500 RTR 121-CC1 (\$8,250,000 AND \$2,062,500 CON) - CON						
Approved Phase: ✓ Engi	neering	✓ Utilities ✓ Construction/Im	plementation				
<b>Estimated Construction Cos</b>	st: N/A	Percent: N/A					
Request: REVISE FUNDING AN	ND PHASING; DELAY PROJE	CT TO FY2015 (SEE ATTACHMENT FOR DI	ETAILS)				
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICI	ENT APPORTIONMENT AVAILABLE TO PR	OGRAM THE				
Air Quality Conformity State							
Other:	N MOBILITY 2035-2013 UPDA	ATE AND THE RESULTING AIR QUALITY C	ONFORMITY ANALYSIS				
✓ Contingent on TxDOT approval?	?_YES_						
Certified by:							
Michael Morris		1/	21/14				
Michael Morris, P.E. Director of Transportation NCTCOG		Dat					
The following signature author	orizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funder	d through a TxDOT-selected p	rogram.					
Certified by:							
J. Kelly Selman for		1	/21/14				
William Hale, P.E. District Engineer TXDOT, Dallas District		Dat	ie				

TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS; ADDITION OF LANES

### **CURRENTLY APPROVED:**

		SBPE	RTR 121-CC1		
<b>FISCAL YEAR</b>	PHASE	STATE	REGIONAL	LOCAL	TOTAL
2013	ENG	\$0	\$1,000,000	\$250,000	\$1,250,000
2013	ROW	\$0	\$1,800,000	\$200,000	\$2,000,000
2013	UTILITIES	\$0	\$500,000	\$55,555	\$555,555
2014	CON	\$0	\$8,250,000	\$2,062,500	\$10,312,500
		\$0	\$11.550.000	\$2,568,055	\$14,118,055

### REVISION REQUESTED: REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015

		SBPE	RTR 121-CC1		
FISCAL YEAR	PHASE	STATE	REGIONAL	LOCAL	TOTAL
2015	ENG	\$400,000	\$0	\$0	\$400,000
2015	ROW	\$0	\$2,800,000	\$311,111	\$3,111,111
2015	UTILITIES	\$0	\$500,000	\$55,555	\$555,555
2015	CON	\$0	\$8,250,000	\$2,062,500	\$10,312,500
,	,	\$400,000	\$11,550,000	\$2,429,166	\$14,379,166

Subregion: EASTERN						
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Ot	her RTR 121-CC1, SBPE					
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Actio ☐ Staff Action					
Modification Number: 2013-0566	STIP Revision Required?:YES					
NCTCOG Project Code(s): 20264						
NCTCOG TIP Page Number(s): VII-66, VII-135						
MTP Reference(s): RSA1-384.60						
TXDOT Control Section Job Number(s): 0135-02-050						
Original Project Scope and Location:  TXDOT-DALLASUS 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED						
Original Funded Amount: FY2013\$1,308,653 RTR 121-CC1 (\$1,046,922 REGIONAL AND \$261,731 LOCAL) - ENG FY2014\$5,515,341 RTR 121-CC1 (\$4,412,273 REGIONAL AND \$1,103,068 LOCAL) - CON						
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation					
Estimated Construction Cost: N/A	Percent: 73%					
Request: DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044 (SEE ATTACHMENT FOR DETAILS)						
Financial Constraint Statement:						
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE					
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS					
Other:  ✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	1/21/14					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.					
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
J. Kelly Selman for	1/21/14					
William Hale, P.E. District Engineer	Date					

TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

#### **CURRENTLY APPROVED:**

		RTR 121-CC1		SBPE	
<b>FISCAL YEAR</b>	PHASE	REGIONAL	LOCAL	STATE	TOTAL
2013	ENG	\$1,046,922	\$261,731	\$0	\$1,308,653
2014	CON	\$4,412,273	\$1,103,068	\$0	\$5,515,341
_		\$5,459,195	\$1,364,799	\$0	\$6,823,994

**REVISION REQUESTED:** DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044

		RTR 121-CC1		SBPE	
<b>FISCAL YEAR</b>	PHASE	REGIONAL	LOCAL	STATE	TOTAL
2015	ENG	\$0	\$0	\$500,000	\$500,000
2015	CON	\$11,309,195	\$0	\$0	\$11,309,195
		\$11,309,195	\$0	\$500,000	\$11,809,195

NOTE: RTR 121-CC1 LOCAL MATCH REDUCED AND MATCH PROVIDED BY TXDOT SBPE FUNDS, TxDOT IN HOUSE CE COSTS, AND OVERMATCH ON TIP 20012/CSJ 0135-02-044; TxDOT TO REPAY \$540,000 RTR FUNDS WITH IN HOUSE CE COSTS

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTR 121-CC1, SBPE, S102						
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Actio ☐ Staff Action						
Modification Number: 2013-0567 STIP Revision Required?:YES						
NCTCOG Project Code(s): 20012						
NCTCOG TIP Page Number(s): VII-65, VII-134						
MTP Reference(s): RSA1-384.52, RSA1-384.53, IN1-2.526.1						
TXDOT Control Section Job Number(s): 0135-02-044						
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY)US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED						
Original Funded Amount: SEE ATTACHMENT FOR DETAILS						
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation						
Estimated Construction Cost: \$9,500,000 Percent: 5.19%						
Request: REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050 (SEE ATTACHMENT FOR DETAILS)						
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:						
✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
J. Kelly Selman for 1/21/14						
William Hale, P.E. District Engineer TXDOT, Dallas District						

TXDOT-DALLAS (COLLIN)--US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED

### **CURRENTLY APPROVED:**

		SBPE	S102	RTR 121-CC1		
FISCAL YEAR	PHASE	STATE (100%)	STATE (100%)	REGIONAL	LOCAL	TOTAL
2013	ENG	\$0	\$0	\$1,000,000	\$250,000	\$1,250,000
2013	ROW	\$0	\$0	\$4,500,000	\$500,000	\$5,000,000
2013	UTILITIES	\$0	\$0	\$3,600,000	\$400,000	\$4,000,000
2014	CON	\$0	\$0	\$6,250,000	\$1,562,500	\$7,812,500
		\$0	\$0	\$15,350,000	\$2,712,500	\$18,062,500

**REVISION REQUESTED:** REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050

		SBPE	S102	RTR 121-CC1		
<b>FISCAL YEAR</b>	PHASE	STATE (100%)	STATE (100%)	REGIONAL	LOCAL	TOTAL
2015	ENG	\$500,000	\$0	\$0	\$0	\$500,000
2015	ROW	\$0	\$5,000,000	\$0	\$0	\$5,000,000
2015	UTILITIES	\$0	\$4,000,000	\$0	\$0	\$4,000,000
2015	CON	\$0	\$0	\$9,500,000	\$0	\$9,500,000
		\$500,000	\$9,000,000	\$9,500,000	\$0	\$19,000,000

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	3-LC, RTR 121-DE1					
Type of Modification: $\Box$ Administrative $\ lackbox{$\su$}$ Current RTC Action $\Box$	Previous RTC Actio					
<b>Modification Number:</b> 2013-0568	STIP Revision Required?:YES					
NCTCOG Project Code(s): 20004, 20004.1						
NCTCOG TIP Page Number(s): VII-120						
MTP Reference(s): RSA1-372.2, RSA1-372.3						
TXDOT Control Section Job Number(s): 1567-02-020						
Original Project Scope and Location:  TXDOT DALLAS (THE COLONY)FM 423 FROM S' COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN						
Original Funded Amount: SEE ATTACHMENT FOR DETAILS						
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ C	onstruction/Implementation					
Estimated Construction Cost: N/A Per	cent: N/A					
Request: CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032) (SEE ATTACHMENT	DECREASED RTR FUNDS OFFSET FUNDS					
Financial Constraint Statement:  REPRESENTS COSTS SAVINGS						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS					
Other:						
✓ Contingent on TxDOT approval? YES						
Certified by:						
Michael Morris	1/21/14					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
✓ modification to a project funded through a TxDOT-selected program.						
Certified by:						
J. Kelly Selman for	1/21/14					
William Hale, P.E. District Engineer TXDOT, Dallas District	Date					

TXDOT DALLAS (THE COLONY)-- FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN

#### **CURRENTLY APPROVED:**

		RTR 121-DE1		LOCAL	
<b>FISCAL YEAR</b>	PHASE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2011	ENG	\$500,000	\$0	\$3,000,000	\$3,500,000
2011	ROW	\$12,660,000	\$0	\$1,340,000	\$14,000,000
2011	UTILITIES	\$9,000,000	\$0	\$0	\$9,000,000
2013	CON	\$44,200,000	\$0	\$0	\$44,200,000
		\$66,360,000	\$0	\$4,340,000	\$70,700,000

**REVISION REQUESTED:** CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR INITIAL BID (TIP 20004.1/CSJ 1567-02-020) AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); DECREASED RTR FUNDS OFFSET FUNDS FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032)

		RTR 121-DE1		LOCAL	
FISCAL YEAR	PHASE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2011	ENG	\$709,000	\$0	\$3,000,000	\$3,709,000
2011	ROW	\$26,600,000	\$2,955,555	\$0	\$29,555,555
2011	UTILITIES	\$9,000,000	\$0	\$0	\$9,000,000
2013	CON	\$120,000	\$0	\$0	\$120,000
		\$36,429,000	\$2.955.555	\$3.000.000	\$42.384.555

NOTE: DENTON COUNTY PAYING FOR PE; SH121 MOU PROJECT

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Other	SBPE,S102,RTR 121-DE1,3LC	
Type of Modification:   Add	ministrative 🗹 Curre	nt RTC Action	☐ Previous RTC Actio ☐ Sta	ff Action
Modification Number: 2013-0	0569		STIP Revision Required?:	YES
NCTCOG Project Code(s): 2	20004.2			
NCTCOG TIP Page Number(s	<b>s):</b> N/A			
MTP Reference(s): RSA	A1-372.2, RSA1-372.3			
TXDOT Control Section Job	Number(s): 1567-02-032	2		
Original Project Scope and Location:		TO 8 LANES DIVIDED	SH 121 TO STEWARTS CREEK; SH 12 DURBAN; COUGAR ALLEY TO STEWA	
•	FY2014\$100,000 SBPE (\$1 FY2014\$800,000 S102 (\$80 FY2014\$9,000,000 LOCAL FY2014\$44,080,000 RTR 1	00,000 STATE) - ROW CONTRIBUTION (\$9,0	000,000 LOCAL) - UTIL	
Approved Phase: ✓ Engin	neering   ✓ ROW	✓ Utilities	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A	Pe	rcent: N/A	
	BID; ADD TO 2013-2016 TRAN MPROVEMENT PROGRAM (S		OVEMENT PROGRAM (TIP)/STATEWID	ÞΕ
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICII	ENT APPORTIONMEN	NT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			1/21/14	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature autho	orizes:			
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved in	nto Year One.	
✓ modification to a project funded	I through a TxDOT-selected p	rogram.		
Certified by:				
J. Kelly Selman for			1/21/14	
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3-LC								
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Actio ☐ Staff Action								
Modification Number: 2013-0570-D STIP Revision Required?: YES								
NCTCOG Project Code(s): 83222								
NCTCOG TIP Page Number(s): VII-112								
MTP Reference(s): NRSA1-DAL-129								
TXDOT Control Section Job Number(s): 1015-01-023								
Original Project Scope and Location:  ROCKWALL COUNTYFM 3549 FROM IH 30 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES								
Original Funded Amount: FY2013\$1,500,000 TOTAL (\$1,500,000 LOCAL CONTRIBUTION) - PE								
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation								
Estimated Construction Cost: N/A Percent: N/A								
Request: REVISE LIMITS AS FM 3549 FROM IH 30 TO NORTH OF SH 66 AND REVISE SCOPE AS WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED; MOVE PROJECT TO APPENDIX D OF 2013-2016 TIP/STIP; DELAY ENGINEERING TO FY2017								
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED								
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								
Other:  Contingent on TxDOT approval? NO								
Certified by:								
Michael Morris 1/21/14  Michael Morris D.F.								
Michael Morris, P.E. Date Director of Transportation NCTCOG								
The following signature authorizes:								
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.								
modification to a project funded through a TxDOT-selected program.								
Certified by:								
N/A								
William Hale, P.E.  District Engineer								

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previou	s RTC Actio
Modification Number: 2013-0571-D STIP Re	evision Required?:YES
NCTCOG Project Code(s): 55037	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-154	
TXDOT Control Section Job Number(s): 2679-03-016	
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY/WYLIE)FM 2514 FROM 1 BROWN STREET; WIDEN FACILITY FROM 2 LANE TO 4 LANE DIVIDED)	
Original Funded Amount: FY2017\$600,000 SBPE (\$600,000 STATE) - PE	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construct	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	PROGRAM AND 2016-2016
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One	).
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous R	TC Actio   Staff Action
Modification Number: 2013-0572-D STIP Revis	ion Required?:YES
NCTCOG Project Code(s): 55038	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-155	
TXDOT Control Section Job Number(s): 2679-03-015	
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY/WYLIE)FM 2514 FROM EAS' NORTH OF DRAIN DRIVE; WIDEN FACILITY FROM 2 LANE TO 4 (ULTIMATE 6 LANE DIVIDED)	
Original Funded Amount: FY2017\$200,000 SBPE (\$200,000 STATE) - PE	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROTECTION IMPROVEMENT PROGRAM (STIP)	OGRAM (TIP)/STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	O PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY	TY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3-LC, S	BPE, S102, CAT 3-RTR 121-CC2
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous F	RTC Actio   Staff Action
Modification Number: 2013-0573 STIP Revis	sion Required?:YES
NCTCOG Project Code(s): 55039	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-156	
TXDOT Control Section Job Number(s): 2679-02-011	
Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY)FM 2514 FROM WEST OF RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE	
Original Funded Amount: FY2015\$40,000 SBPE (\$40,000 STATE) - PE FY2015\$500,000 TOTAL (\$300,000 S102 [\$270,000 STATE AND LOCAL CONTRIBUTION) - ROW FY2015\$700,000 RTR 121-CC2 (\$700,000 REGIONAL) - CON	\$30,000 LOCAL] AND \$200,000
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: SPLIT FROM TIP 20083/CSJ 2679-02-008 AND ADD PROJECT TO 2013-2016 TRANSPO PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FBY DECREASE IN TIP 20083/CSJ 2679-02-008	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TREQUESTED FUNDING AMOUNT	O PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUAL	ITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
RTR 121-CC2 MATCH PROVIDED BY TXDOT FUNDING IN ENGINEERING AND ROW AND LOCA  Certified by:	_ CONTRIBUTION FOR ROW
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
I. Kally Salman for	1/01/11
J. Kelly Selman for	1/21/14 Date
William Hale, P.E. District Engineer	
TXDOT, Dallas District	

Subregion: EASTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ C	Other SBPE
Type of Modification: ☐ Administrative ☑ Current RTC Action	on ☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2013-0574-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 35000	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): RSA1-53.3	
TXDOT Control Section Job Number(s): 0430-01-057	
original reject ecope and	NYVALE)SH 352 FROM KEARNEY STREET TO US 80 STRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE
Original Funded Amount: FY2017\$500,000 SBPE (\$500,000 STATE)	) - PE
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	□ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (ST	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	DECLIFITING AID OLIALITY CONFORMITY ANALYZIO
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE F  Other:	RESULTING AIR QUALITY CONFORMITY ANALYSIS
✓ Contingent on TxDOT approval? YES	
CONSTRUCTION FOR THIS PROJECT IS PARTIALLY FUNDED BY THE LC COUNTY) BUT WILL NEED ADDITIONAL FUNDING OF \$5,000,000	OCAL GOVERNMENTS (SUNNYVALE & DALLAS
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E.	Date
District Engineer TXDOT, Dallas District	

Subregion: EASTERN			
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit   Other   CAT 3-L	C, RTR 121-DE1, SBPE
Type of Modification: $\Box$ Ad	ministrative 🗹 Curre	nt RTC Action 🗌 Previoເ	us RTC Actio   Staff Action
<b>Modification Number:</b> 2013-0	0575	STIP R	evision Required?: YES
NCTCOG Project Code(s): 2	20025		
NCTCOG TIP Page Number(	<b>s):</b> VII-123, VII-172		
MTP Reference(s): RSA	A1-367.4, RSA1-367.5		
TXDOT Control Section Job	Number(s): 2681-01-01:	2	
Original Project Scope and Location:		COUNTY/CORINTH)FM 2499 FF DED URBAN FACILITY ON NEW L	ROM FM 2181 NORTH TO IH 35E; LOCATION (SEGMENT 5); NEW
Original Funded Amount:	FY2013\$150,000 RTR 121-	. CONTRIBUTION - PE 21-DE1 (\$8,000,000 REGIONAL) - I -DE1 (\$150,000 REGIONAL) - UTIL 121-DE1 (\$24,898,143 REGIONAL)	L
Approved Phase: ✓ Engin	neering 🔽 ROW	✓ Utilities ✓ Construct	tion/Implementation
<b>Estimated Construction Cos</b>	st: N/A	Percent: N/A	A
Request: INCREASE RTR 121-D 01-008 (SEE ATTACH)		FUNDS; PARTIALLY OFFSET BY	DECREASE IN TIP 20002/CSJ 2980-
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFFICI	ENT APPORTIONMENT AVAILAB	LE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESULTING AIR Q	UALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris			1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature autho	orizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved into Year On	e.
✓ modification to a project funded	I through a TxDOT-selected p	orogram.	
Certified by:			
J. Kelly Selman for			1/21/14
William Hale, P.E. District Engineer TXDOT, Dallas District			Date

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

### **CURRENTLY APPROVED:**

<b>FISCAL</b>		RTR 121-DE1 FUNDS		SBPE	LOCAL	
YEAR	<b>PHASE</b>	REGIONAL	LOCAL	(100% STATE)	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$0	\$150,000
2014	CON	\$24,898,143	\$0	\$0	\$0	\$24,898,143
		\$33,048,143	\$0	\$0	\$2,500,000	\$35,548,143

**REVISION REQUESTED:** INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008

FISCAL		RTR 121-DE1 FUNDS		SBPE	LOCAL	
YEAR	<b>PHASE</b>	REGIONAL	LOCAL	(100% STATE)	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$900,000	\$2,500,000	\$3,400,000
2014	ROW	\$6,100,000	\$0	\$0	\$0	\$6,100,000
2014	UTIL	\$2,050,000	\$0	\$0	\$0	\$2,050,000
2014	CON	\$32,290,166	\$0	\$0	\$0	\$32,290,166
		\$40,440,166	\$0	\$900,000	\$2,500,000	\$43.840.166

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

Subregion: EASTERN					
Program(s):   CMAQ	STP-MM	Transit ✓ O	ther 3-RTR 121-D	DE1, SBPE, S102, 3-LC	
Type of Modification: $\Box$ Ad	ministrative 🗹 C	urrent RTC Actio	n 🗌 Previous R	RTC Actio 🗌 Staff	Action
<b>Modification Number:</b> 2013-	0576		STIP Revis	sion Required?:	YES
NCTCOG Project Code(s): 2	20121				
NCTCOG TIP Page Number(	<b>(s):</b> VII-79, VII-142				
MTP Reference(s): NR	SA1-DAL-118				
<b>TXDOT Control Section Job</b>	Number(s): 0718-	01-064			
Original Project Scope and Location:	TXDOT-DALLAS (JUS LANE DIVIDED URBA			EET IN JUSTIN; WIDEN 2	2 TO 4
Original Funded Amount:	FY2013\$1,200,000 R FY2013\$1,000,000 R FY2013\$200,000 RTI FY2014\$31,865,982 I	TR 121-DE1 (\$900,000 R 121-DE1 (\$160,000 I	) REGIONAL AND \$10 REGIONAL AND \$40,0	00,000 LOCAL) - ROW 000 LOCAL) - UTIL	
Approved Phase: ✓ Engir	neering <b>☑</b> ROV	V ✓ Utilities	Construction	n/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A		
Request: REVISE FUNDING AN	D DELAY ROW AND C	ONSTRUCTION PHAS	SES (SEE ATTACHME	NT FOR DETAILS)	
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		IFFICIENT APPORTIO	NMENT AVAILABLE T	O PROGRAM THE	
Air Quality Conformity State	ement:				
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035-2013	UPDATE AND THE R	ESULTING AIR QUALI	ITY CONFORMITY ANAL	YSIS.
Other:					
✓ Contingent on TxDOT approval?	YES				
Certified by:					
Michael Morris				1/21/14	
Michael Morris, P.E.				Date	
Director of Transportation NCTCOG					
The following signature author	orizes:				
additional Metropolitan Plannin		illocated funds to be m	oved into Year One.		
✓ modification to a project funded	d through a TxDOT-sele	cted program.			
Certified by:					
J. Kelly Selman for				1/21/14	
William Hale, P.E.				Date	
District Engineer					
TXDOT, Dallas District					

TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

		RTR 121-DE1		S102		SBPE		
FISCAL YEAR	PHASE	REGIONAL	LOCAL	STATE	LOCAL	100% STATE	LOCAL CONTRIBUTION	TOTAL
2013	PE	\$960,000	\$240,000	\$0	\$0	\$0	\$0	\$1,200,000
2013	ROW	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2014	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,753,196	\$0	\$0	\$0	\$0	\$34,265,982

#### REVISION REQUESTED: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES

		RTR 121-DE1		S102		SBPE		
<b>FISCAL</b>							LOCAL	
YEAR	PHASE	REGIONAL	LOCAL	STATE	LOCAL	<b>100% STATE</b>	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$900,000	\$240,000	\$1,140,000
2014	ROW	\$1,860,000	\$206,666	\$7,050,001	\$783,333	\$0	\$0	\$9,900,000
2014	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2015	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,619,862	\$7,050,001	\$783,333	\$900,000	\$240,000	\$43,105,982

Subregion: EASTERN				
Program(s): ☐ CMAQ ☐	STP-MM  Trar	nsit 🗸 Oth	er 3-RTR 121-DE1, SBF	PE, S102, 3LC
Type of Modification:   Adm	inistrative 🗹 Curre	nt RTC Action	☐ Previous RTC Ac	ctio   Staff Action
<b>Modification Number:</b> 2013-05	77		STIP Revision Re	equired?: YES
NCTCOG Project Code(s): 201	116			
NCTCOG TIP Page Number(s)	): VII-62, VII-130			
MTP Reference(s): TSM2	!-001			
TXDOT Control Section Job N	lumber(s): 0081-06-029	9		
	DENTON COUNTYUS 377 POINT; CONSTRUCT CON		F BUS 377E TO BUS 377E I LEFT TURN LANE	NORTH OF PILOT
F	Y2013\$922,388 RTR 121-	-DE1 (\$737,910 RE	GIONAL AND \$136,282 LOC GIONAL AND \$184,478 LOC 3 REGIONAL AND \$2,000,4	CAL) - ROW
Approved Phase:	ering 🔽 ROW	☐ Utilities	✓ Construction/Imple	ementation
<b>Estimated Construction Cost:</b>	N/A		Percent: N/A	
Request: REVISE FUNDING (SEE	ATTACHMENT FOR DETA	AILS)		
Financial Constraint Statemer  DOES NOT VIOLATE FINANCIAL OREQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFICI	ENT APPORTION	MENT AVAILABLE TO PROC	GRAM THE
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN I		ATE AND THE RES	SULTING AIR QUALITY CON	IFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	<u>YES</u>			
Certified by:				
Michael Morris			1/21	/14
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature authorize	zes:			
additional Metropolitan Planning (			ed into Year One.	
modification to a project funded the	rough a TxDOT-selected p	orogram.		
Certified by:				
J. Kelly Selman for			1/2	1/14
William Hale, P.E. District Engineer TXDOT, Dallas District			Date	

DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

#### **CURRENTLY APPROVED:**

		RTR 1	21-DE1	S102	SBPE		
FISCAL						LOCAL	
YEAR	<b>PHASE</b>	REGIONAL	LOCAL	STATE	STATE	CONTRIBUTION	TOTAL
2013	PE	\$545,126	\$136,282	\$0	\$0	\$0	\$681,408
2013	ROW	\$737,910	\$184,478	\$0	\$0	\$0	\$922,388
2014	CON	\$8,001,833	\$2,000,458	\$0	\$0	\$0	\$10,002,291
		\$9,284,869	\$2,321,218	\$0	\$0	\$0	\$11,606,087

#### **REVISION REQUESTED:** REVISE FUNDING

		RTR 1	21-DE1	S102	SBPE		
<b>FISCAL</b>						LOCAL	
YEAR	<b>PHASE</b>	REGIONAL	LOCAL	STATE	STATE	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$150,000	\$826,603	\$976,603
2013	ROW	\$0	\$0	\$50,000	\$0	\$63,500	\$113,500
2014	CON	\$9,848,869	\$0	\$0	\$0	\$0	\$9,848,869
		\$9,848,869	\$0	\$50,000	\$150,000	\$890,103	\$10,938,972

NOTE: RTR LOCAL MATCH WILL BE FULFILLED THROUGH THE COUNTY'S DONATION OF PE, TXDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TXDOT ROW COSTS AND TXDOT IN HOUSE CE COSTS; TXDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE COSTS

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other SBPE,3-LC,3-RTR 121-DE1,10-EARMARK
Type of Modification: $\ \square$ Administrative $\ \ \ \ \ \ \ \ $ Current RTC	Action
<b>Modification Number:</b> 2013-0578	STIP Revision Required?:YES
NCTCOG Project Code(s): 11720.2	
NCTCOG TIP Page Number(s): VII-79, VII-142	
MTP Reference(s): NRSA1-DAL-64	
TXDOT Control Section Job Number(s): 0619-05-037	
	Y) FM 544 FROM 0.17 MILE W OF JOSEY LN TO ICT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Uti	lities   Construction/Implementation
Estimated Construction Cost: \$11,283,453	Percent: 7.16%
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPREQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds t	to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

#### **CURRENTLY APPROVED**

FISCAL			RTR 12	1-DE	1	CONGRESSION	NAL EARMARK		SBPE			
YEAR	PHASES		REGIONAL		LOCAL	FEDERAL	STATE		STATE	LOCAL CONTRIBUTION		TOTAL
2013	PE		\$0		\$0	\$0	\$0	) :	\$ 100,000	\$ 822,000	\$	922,000
2013	ROW	\$	3,600,000	\$	400,000	\$0	\$0	כו	\$0	\$0	\$	4,000,000
2014	CON	\$	5,700,000	\$	1,425,000	\$1,600,000	\$400,000	)	\$0	\$1,075,000	\$	10,200,000
		Ś	9.300.000	Ś	1.825.000	\$1,600,000	\$400,000	) !	\$ 100,000	\$ 1.897.000	Ś	15.122.000

#### **REVISION REQUESTED:** REVISE FUNDING

FISCAL			RTR 12	1-DE1		CONGRESSION	NAL I	EARMARK						
YEAR	PHASES		REGIONAL	LOCAL		FEDERAL		STATE		SBPE	LOC	CAL CONTRIBUTION		TOTAL
2013	PE		\$0	\$0	)	\$0		\$0	\$	100,000	\$	822,000	\$	922,000
2013	ROW		\$0	\$0	)	\$0		\$0		\$0		\$4,000,000	\$	4,000,000
2014	CON	\$	9,300,000	\$0	\$	1,586,762	\$	396,691		\$0		\$0	\$	11,283,453
		Ś	9.300.000	ŚC	) Ś	1.586.762	Ś	396,691	Ś	100.000	Ś	4.822.000	Ś	16.205.453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER LOCAL MATCH FOR RTR IS SBPE AND LOCAL CONTRIBUTION; \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓	Other RTR 121-DA1
Type of Modification: $\Box$ Administrative $\Box$ Current RTC Administrative	ction ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0579	STIP Revision Required?:YES
NCTCOG Project Code(s): 20263	
NCTCOG TIP Page Number(s): D.16	
MTP Reference(s): FT3-006, FT3-007	
TXDOT Control Section Job Number(s): 0918-47-939	
Original Project Scope and NCTCOGHOV 3+ SUBSIDY FOR IH 638 Location:	5 (LBJ); OTHER
Original Funded Amount: FY2019\$10,000,000 RTR 121-DA1 (\$10, FY2020\$7,590,000 RTR 121-DA1 (\$7,59	
Approved Phase:   Engineering   ROW   Utilities	es ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE SCOPE TO HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ ADVANCE \$500,000 RTR 121-DA1 (\$500,000 REGIONAL) TO FY2015; CHANGE IMPLEMENTING AGENCY TO	2014 AND \$1,500,000 RTR 121-DA1 (\$1,500,000
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	ΓΙΟΝΜΕΝΤ AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	ERESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
NOTE: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE F	REPAID INTO RTR 121-DA1 ACCOUNT)
Certified by:	
Christie Gotti	1/21/14
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Subregion: WESTERN								
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Oth	her CAT 3 - TMF					
Type of Modification: $\square$ Ad	Iministrative 🗹 Curre	nt RTC Action	n 🔲 Previous RTC Actio 🔲 Staff Actio	on				
<b>Modification Number:</b> 2013-	·0580 (REVISED)		STIP Revision Required?: YES					
NCTCOG Project Code(s):	11515							
NCTCOG TIP Page Number	<b>(s):</b> VII-43, VII-49, D.9							
MTP Reference(s):	1-10315.1, TR3-007							
TXDOT Control Section Job	Number(s): 0902-48-99	1, 0902-48-994, 09	902-48-998					
Original Project Scope and Location:	,		ONNECTIONS; CONSTRUCT NEW RAIL PORT INTERMODAL CONNECTION TO					
Original Funded Amount:	FY2014\$1,000,000 TMF (\$FY2015\$20,424,845 TMF (\$FY2020\$2,501,366 TMF (\$	\$20,424,845 STAT	TE) - CON [0902-48-994]					
Approved Phase:	neering 🗌 ROW	Utilities	✓ Construction/Implementation					
Estimated Construction Cos	st: N/A		Percent: N/A					
\$1,000,000 TMF (\$1,00 CONSTRUCTION IN F INCREASE IN FUNDS	Request: DECREASE \$14,000,000 TMF (\$14,000,000 STATE) FROM CSJ 0902-48-994 IN FY2015 FOR REVISED FUNDING OF \$1,000,000 TMF (\$1,000,000 STATE) FOR ENGINEERING IN FY2014, \$6,424,845 TMF (\$6,424,845 STATE) FOR CONSTRUCTION IN FY2015, AND \$2,501,366 TMF (\$2,501,366 STATE) FOR CONSTRUCTION IN FY2020; OFFSET BY INCREASE IN FUNDS ON TIP 11956/CSJ 0902-48-885; CHANGE CSJ 0902-48-991 AND CSJ 0902-48-994 TO 0902-48-884 WITH NO CHANGE TO CSJ 0902-48-998 IN FY2020							
Financial Constraint Statem	ient:							
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUI		IENT APPORTION	IMENT AVAILABLE TO PROGRAM THE					
Air Quality Conformity State	ement:							
THIS PROJECT IS INCLUDED II	N MOBILITY 2035-2013 UPDA	ATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS					
Other:	) VEO							
Contingent on TxDOT approval? Certified by:	<u> 169</u>							
Gertined by.								
Michael Morris			1/21/14					
Michael Morris, P.E. Director of Transportation NCTCOG			Date					
The following signature author	orizes:							
additional Metropolitan Plannir	ng Organization (MPO) allocate	ed funds to be mov	ved into Year One.					
✓ modification to a project funder	d through a TxDOT-selected p	orogram.						
Certified by:								
Brian R. Barth			1/17/14					
Brian Barth, P.E. District Engineer			Date					
TXDOT, Fort Worth District								

Subregion: WESTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐ Other	r
Type of Modification: ☐ Administrative ☐ Current RTC Action	□ Previous RTC Action  Staff Action
Modification Number: 2013-0581	STIP Revision Required?: NO
NCTCOG Project Code(s): 11590	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TDM2-300	
TXDOT Control Section Job Number(s): 0902-48-901	
Original Project Scope and Location:  FWTAHURST BELL PARK-AND-RIDE EXPANS AND MAKE ASSOCIATED BIKE/PEDESTRIAN I	· ·
Original Funded Amount: FY2010\$38,775 CMAQ (\$31,020 FEDERAL AND FY2010\$1,211,225 CMAQ (\$968,980 FEDERAL	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> DECREASE FUNDING BY \$1,211,225 CMAQ (\$968,980 FEDERAL AND OFFSET INCREASE ON TIP 11592/CSJ 0902-48-814 (TEXAS & PACIFIC CHANGE CSJ 0902-48-901 TO 0902-48-765	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ POUNDS/DAY OF NOx	PROJECT ARE 0.68 POUNDS/DAY OF VOC AND 1.76
Certified by: Christie Gotti	1/21/14
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	I into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

1.717

TXDOT, Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pre	evious RTC Actio
Modification Number: 2013-0582 ST	IP Revision Required?:YES
NCTCOG Project Code(s): 12625.12, 12626.12, 12681.12	
NCTCOG TIP Page Number(s): VII-283, VII-284	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) F TRANSIT SECTION 5307 - URBANIZED AREA FORMU ARLINGTON AREA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cons	struction/Implementation
Estimated Construction Cost: N/A Percen	<b>t:</b> N/A
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAIL	LS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAREQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
\$3,910 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) AS APPR Certified by:	ROVED BY RTC ON JANUARY 9, 2014
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ear One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

#### SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)/MODIFICATION 2013-0582-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

#### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$41,080	\$0	\$10,270	\$0	\$51,350
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$22,997	\$0	\$0	\$4,711	\$27,708
					\$64.077	\$0	\$10,270	\$4.711	\$79.058

#### REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	\$0	DELETE PROJECT
12681.12	2013	5307	CAPITAL FUEL	CAPITAL	\$41,080	\$0	\$10,270	\$0	\$51,350	ADD PROJECT
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$22,997	\$0	\$0	\$3,910	\$26,907	REDUCE TDC's

\$64,077 \$0 \$10,270 \$3,910 \$78,257

NOTE: \$3,910 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Subregion: WESTERN			
Program(s): ✓ CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Othe	er CAT 3-LC
Type of Modification:   Ac	lministrative 🗌 Curre	ent RTC Action	□ Previous RTC Action ✓ Staff Action
Modification Number: 2013-0	0583		STIP Revision Required?: NO
NCTCOG Project Code(s): 1	1915		
NCTCOG TIP Page Number(	<b>s):</b> VII-12		
MTP Reference(s):	03-002, FT3-007, TSM2-001		
TXDOT Control Section Job	Number(s): 0353-03-09	1	
Original Project Scope and Location:	CONSTRUCT TEXAS U-TU	IRN/TURNÁROUND	4 AT NORTH CARROLL AVENUE IN SOUTHLAKE; 9 BRIDGE FROM NORTHBOUND TO HE NORTHBOUND APPROACH
Original Funded Amount:	FY2013\$212,000 LOCAL C FY2013\$1,588,000 TOTAL \$688,000 LOCAL CONTRIBU	(\$900,000 CMAQ [\$	= \$720,000 FEDERAL AND \$180,000 LOCAL] AND
Approved Phase: ✓ Engin	neering 🗌 ROW	☐ Utilities	✓ Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A	ı	Percent: N/A
AMOUNT OF \$1,813,00		Q [\$900,000 FEDER.	6,000 LOCAL) FOR A REVISED FUNDING AL AND \$225,000 LOCAL] AND \$688,000 LOCAL EERING PHASE
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONM	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:			
Contingent on TxDOT approval?	NO		
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOx	TION BENEFITS FOR THE A	ASSOCIATED CMAC	Q PROJECT ARE .06 POUNDS/DAY OF VOC AND .11
Certified by:			
Christie Gotti			1/21/14
Christie J. Gotti Senior Program Manager NCTCOG			Date
The following signature autho	orizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be move	ed into Year One.
modification to a project funded	I through a TxDOT-selected p	rogram.	
Certified by:			
N/A			N/A
Brian Barth, P.E. District Engineer			Date

1.720

TXDOT, Fort Worth District

Subregion: WESTERN												
Program(s): ✓ CMAQ	er											
Type of Modification: $\ \square$ Administrative $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	☐ Previous RTC Actio ☐ Staff Action											
Modification Number: 2013-0584	STIP Revision Required?: NO NO											
NCTCOG Project Code(s): 11592												
NCTCOG TIP Page Number(s): F.20												
MTP Reference(s): TDM2-300												
TXDOT Control Section Job Number(s): 0902-48-814												
Original Project Scope and Location: FWTAINTERMODAL TRANSPORTATION CE 16 SPACES	NTER (ITC) PARKING EXPANSION; ADDITIONAL											
Original Funded Amount: FY2011\$953,015 CMAQ (\$762,412 FEDERAL	AND \$190,603 LOCAL) - CON											
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation											
Estimated Construction Cost: N/A	Percent: 127%											
Estimated Construction Cost: N/A  Request: REVISE SCOPE TO ADDITION OF 120 SPACES; INCREASE PROJECT BY \$1,211,225 CMAQ (\$968,980 FEDERAL AND \$242,245 LOCAL) IN FY2010 FOR REVISED FUNDING OF \$1,211,225 CMAQ (\$968,980 FEDERAL AND \$242,245 LOCAL) FOR CONSTRUCTION IN FY2010 AND \$953,015 CMAQ (\$762,412 FEDERAL AND \$190,603 LOCAL) FOR CONSTRUCTION IN FY2011; OFFSET BY DECREASE IN TIP 11590/CSJ 0902-48-765 (HURST BELL PARK-AND-RIDE EXPANSION)												
Financial Constraint Statement:												
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE											
Air Quality Conformity Statement:												
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYSIS											
Other:												
Contingent on TxDOT approval? NO												
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAC AND 1.32 POUNDS/DAY OF NOX	Q PROJECT ARE 0.51 POUNDS/DAY OF VOC											
Certified by:												
Michael Morris	1/21/14											
Michael Morris, P.E. Director of Transportation NCTCOG	Date											
The following signature authorizes:												
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.											
Program(s):												
Certified by:												
N/A	N/A											
Brian Barth. P.E.	Date											
District Engineer												

TXDOT, Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTR 12	1-DE1
Type of Modification: $\Box$ Administrative $\Box$ Current RTC Action $\Box$ Previous	us RTC Action  Staff Action
Modification Number: 2013-0585 STIP R	evision Required?: NO
NCTCOG Project Code(s): 20140	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-85	
TXDOT Control Section Job Number(s): 0918-46-231	
Original Project Scope and Location:  FLOWER MOUNDSPINKS ROAD FROM GARDEN RIDGE EN NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY	•
<b>Original Funded Amount:</b> FY2009\$5,029,440 RTR 121-DE1 (\$4,023,552 REGIONAL AND	ND \$1,005,888 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	tion/Implementation
Estimated Construction Cost: N/A Percent: N/	A
<b>Request:</b> ADD \$27,779 RTR 121-DE1 INTEREST EARNED (\$22,223 REGIONAL AND \$5,556 LOUNTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230	OCAL) AND THEN TRANSFER THE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAB REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR Q	UALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	1/21/14
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	e.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Tra	ansit 🗸 Otl	her RTR 121-DE1	
Type of Modification:   A	dministrative   Curr	rent RTC Action	on ☐ Previous RTC Action ☑ Staff	Action
Program(s): CMAQ STP-MM Transit Other RTR 121-DE1  Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action  Modification Number: 2013-0586 STIP Revision Required?: NO  NCTCOG Project Code(s): 20142  NCTCOG TIP Page Number(s): N/A  MTP Reference(s): NRSA1-DAL-87  TXDOT Control Section Job Number(s): 0918-46-229  Original Project Scope and Location: FV2010-\$48,131 RTR 121-DE1 (\$38,505 REGIONAL AND \$9,628 LOCAL) - PE FV2010-\$324,480 RTR 121-DE1 (\$259,584 REGIONAL AND \$64,896 LOCAL) - ROW FV2010-\$33,369,447 RTR 121-DE1 (\$2,595,557 REGIONAL AND \$673,899 LOCAL) - CON  Approved Phase: Pinjaneering ROW Utilities Construction/Implementation  Estimated Construction Cost: N/A Percent: N/A  Request: ADD \$25,360 RTR 121-DE1 INTEREST EARNED (\$20,288 REGIONAL AND \$5,072 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230  Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  Other: Contingent on TXDOT approval? YES				
NCTCOG Project Code(s): 2	20142			
NCTCOG TIP Page Number	(s): N/A			
MTP Reference(s):	RSA1-DAL-87			
TXDOT Control Section Job	Number(s): 0918-46-2	229		
Original Project Scope and Location:			•	V 4
Original Funded Amount:	FY2010\$324,480 RTR 12	21-DE1 (\$259,584 R	REGIONAL AND \$64,896 LOCAL) - ROW	
Approved Phase: 🗹 Engi	neering 🔽 ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
				THE
DOES NOT VIOLATE FINANCIA	AL CONSTRAINT AS SUFFIC	CIENT APPORTION	NMENT AVAILABLE TO PROGRAM THE	
•		DATE AND THE RE	ESULTING AIR QUALITY CONFORMITY ANALY	SIS
	? YES			
Certified by:				
			1/21/14	
Senior Program Manager			Date	
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (MPO) alloca	ated funds to be mov	oved into Year One.	
✓ modification to a project funder	d through a TxDOT-selected	program.		
Certified by:				
J. Kelly Selman for			1/21/14	
Program(s): CMAQ STP-MM Transit Ø Other RTR 121-DE1 Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action Modification Number: 2013-0566 STIP Revision Required?: NO Modification Number: 2013-0566 STIP Revision Required?: NO MCTCOG Project Code(s): 20142 NCTCOG TIP Page Number(s): NRSA1-DAL-87 TXDOT Control Section Job Number(s): 0918-46-229 Original Project Scope and Location: PE-V0010-S48-131 RTR 121-DE1 (S28.505 REGIONAL AND \$96.26 LOCAL) - PE-V2010-S48.131 RTR 121-DE1 (\$28.505.557 REGIONAL AND \$96.26 LOCAL) - PE-V2010-S48.368 AND RTR 121-DE1 (\$28.505.557 REGIONAL AND \$673,890 LOCAL) - CON Approved Phase: Ø Engineering Ø ROW Utilities Ø Construction/Implementation Estimated Construction Cost: NA Percent: NA Request: ADD \$25.369 RTR 121-DE1 INTEREST EARNED (\$20.288 REGIONAL AND \$5.072 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230 Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Ø/ Contingent on TxDOT approval? YES  Certified by: Christie Gotti Date  Type of Modification to a project funded through a TXDOT-selected program.  Certified by: J. Kelly Selman for  Milliam Hale, P.E. District Engineer				
TXDOT, Dallas District				

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTF	121-DE1
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$ Pre	vious RTC Action ✓ Staff Action
Modification Number: 2013-0587 STII	P Revision Required?: NO
NCTCOG Project Code(s): 20143	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): NRSA1-DAL-88	
TXDOT Control Section Job Number(s): 0918-46-228	
Original Project Scope and Location:  FLOWER MOUNDFLOWER MOUND ROAD FROM FM RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL;	
<b>Original Funded Amount:</b> FY2010\$3,450,595 RTR 121-DE1 (\$2,760,476 REGIONA	L AND \$690,119 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Const	ruction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
<b>Request:</b> ADD \$29,318 RTR 121-DE1 INTEREST EARNED (\$23,454 REGIONAL AND \$5,86 INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230	34 LOCAL) AND THEN TRANSFER THE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIREQUESTED FUNDING AMOUNT	LABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AI	R QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	1/21/14
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer	Date

TXDOT, Dallas District

Subregion: EASTERN			
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTR 121-DE1			
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RT	TC Actio ☐ Staff Action		
Modification Number: 2013-0588 STIP Revisi	on Required?: NO		
NCTCOG Project Code(s): 20002			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): RSA1-375.5			
TXDOT Control Section Job Number(s): 2980-01-008			
<b>Original Funded Amount:</b> FY2008\$23,211,560 RTR 121-DE1 (\$23,211,560 REGIONAL)			
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/	<b>Implementation</b>		
Estimated Construction Cost: N/A Percent: N/A			
Financial Constraint Statement: REPRESENTS COSTS SAVINGS			
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	Y CONFORMITY ANALYSIS		
Other:  ✓ Contingent on TxDOT approval? YES			
Certified by:			
Michael Morris	1/21/14		
Michael Morris, P.E. Director of Transportation NCTCOG	Date		
The following signature authorizes:			
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.			
Program(s): CMAQ STP-MM Transit Ø Other RTR 121-DE1  Stype of Modification: Administrative Ø Current RTC Action Previous RTC Actio Staff Action  Modification Number: 2013-0588 STIP Revision Required?: NO  MODIFICATION REQUIRED: NO  MODIF			
Certified by:			
J. Kelly Selman for	1/21/14		
William Hale, P.E. District Engineer	Date		

TXDOT, Dallas District

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other	er RTR 121-DE1,DE2,DA1,&161-DA1,2M,12,P14,P12
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2013-0589	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 53123	
NCTCOG TIP Page Number(s): VII-72	
<b>MTP Reference(s):</b> FT1-7.30.1, IN1-7.130.1, F3-004, FT3-007, FT3-010	
TXDOT Control Section Job Number(s): 0196-03-138	
	BT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 FRONTAGE ROADS EACH SIDE (PART OF THE CORRIDOR)
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: \$121,200,000	Percent: 24.58%
Request: REVISE SCOPE AS RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 RE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AN 35E CORRIDOR); INCREASE BY \$25,000,000 RTR 121-DA1 (\$25,000, FY2013; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11508 DETAILS)	D IH 635 (PHASED IMPLEMENTATION OF THE IH ,000 REGIONAL) FOR CONSTRUCTION IN
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/21/14
William Hale, P.E. District Engineer TXDOT, Dallas District	Date

TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

### **CURRENTLY APPROVED:**

				RTR 121-DE2 (ADDITIONAL		2 BILLIOI	N TXDOT FUNDING INI	CAT 2 FUNI 121/SECTIO			
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	DENTON COUNTY RTR FUNDS)	RTR 121-DA1	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	PROP 12, V2 MATCH	FEDERAL	STATE MATCH	TOTAL
ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
CE	2013	\$0	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
CON	2013	\$0	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$0	\$44,736,000	\$11,184,000	\$91,800,000
		\$1.500.000	\$500,000	\$3,500,000	\$0	\$32,224,000	\$8,056,000	\$0	\$44.736.000	\$11.184.000	\$101.700.000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR) INCREASE BY \$25,000,000 RTR 121-DA1 (\$25,000,000 REGIONAL) FOR CONSTRUCTION IN FY2013; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11508.1/CSJ 2374-01-068

				RTR 121-DE2 (ADDITIONAL		2 BILLIOI	N TXDOT FUNDING INI	CAT 2 FUND 121/SECTION			
PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	DENTON COUNTY RTR FUNDS)	RTR 121-DA1	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	PROP 12, V2 MATCH	FEDERAL	STATE MATCH	TOTAL
ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
CE	2013	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000
CON	2013	\$0	\$0	\$0	\$25,000,000	\$28,704,000	\$0	\$7,176,000	\$44,736,000	\$11,184,000	\$116,800,000
		\$1.500.000	\$500.000	\$3.500.000	\$25.000.000	\$32.224.000	\$0	\$8.056.000	\$44.736.000	\$11.184.000	\$126,700,000

Subregion: EASTERN												
Program(s): ✓ CMAQ ✓ STP-MM	☐ Transit	Other RTR 161	-DA1,RTR 121-DA1 & DA2,12,2M,10,LC									
Type of Modification:   Administrative	✓ Current RTC A	ction 🗌 Previou	s RTC Actio									
<b>Modification Number:</b> 2013-0590		STIP Re	evision Required?: NO									
NCTCOG Project Code(s): 11508.1, 11508.2												
NCTCOG TIP Page Number(s): N/A												
MTP Reference(s): FT1-130.20.2, FT1-1	30.30.1, FT1-130.30.2,	FT1-130.30.3, IN1-21.13	30.1, IN1-7.130.1, IN1-23.130.1									
TXDOT Control Section Job Number(s):	2374-01-068, 2374-01-	032, 0196-03-137										
Original Project Scope and TXDOT-DALLA: Location:	S (DALLAS)IH 635/LB	J CDA PROJECT										
Original Funded Amount: SEE ATTACHME	ENT FOR DETAILS											
Approved Phase: ☐ Engineering ✓	ROW Utilit	ties 🗸 Construct	tion/Implementation									
Estimated Construction Cost: N/A		Percent: N/A	4									
Request: DECREASE RTR 161-DA1 FUNDS BY \$9,100,000 (\$9,100,000 REGIONAL) AND INCREASE RTR 121-DA2 FUNDS BY \$9,100,000 (\$9,100,000 REGIONAL); DECREASE RTR 121-DA1 FUNDS BY \$25,000,000 (\$25,000,000 REGIONAL); DECREASED RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138 (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE												
Financial Constraint Statement:												
DOES NOT VIOLATE FINANCIAL CONSTRAINT A REQUESTED FUNDING AMOUNT	AS SUFFICIENT APPO	RTIONMENT AVAILABL	LE TO PROGRAM THE									
Air Quality Conformity Statement:												
THIS PROJECT IS INCLUDED IN MOBILITY 2035	5-2013 UPDATE AND TI	HE RESULTING AIR QU	JALITY CONFORMITY ANALYSIS									
Other:												
✓ Contingent on TxDOT approval? YES ESTIMATED EMISSION REDUCTION BENEFITS AND 136.8041 POUNDS/DAY OF NOX	FOR THE ASSOCIATE	ED CMAQ PROJECT AF	RE 55.8988 POUNDS/DAY OF VOC									
Certified by:												
Michael Morris			1/21/14									
Michael Morris, P.E. Director of Transportation NCTCOG			Date									
The following signature authorizes:												
additional Metropolitan Planning Organization (M	IPO) allocated funds to	be moved into Year One	9.									
✓ modification to a project funded through a TxDO	T-selected program.											
Certified by:												
J. Kelly Selman for			1/21/14									
William Hale, P.E.			Date									
District Engineer TXDOT, Dallas District												
TADO I, Dallas District												

TXDOT-DALLAS (DALLAS)--IH 635/LBJ CDA PROJECT

### CURRENTLY APPROVED:

					CAT 2	2M	CMAQ STP-MM		STP-MM CAT 12							
	FISCAL	PTP 121-DA1	PTP 161-DA1	RTR 121-DA2									CAT 10 - CONGRESSIONAL	LOCAL	TOLL BONDS	
PHASE		(REGIONAL)			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		EARMARK	CONTRIBUTION	(LOCAL)	TOTAL
ROW	2010	\$3,363,456	\$9,100,000	\$19,536,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
CON	2010	\$100,000,000	\$0	\$0	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,426,105,966
	•	*****	** ***		A	***		*** === ===		****	*** ***	** ***	A40 ==0 040	****	<b>^</b>	A== .== .==

\$103,363,456 \$9,100,000 \$19,536,544 \$140,886,400 \$35,221,600 \$50,000,000 \$12,500,000 \$2,495,822 \$623,956 \$13,200,000 \$3,300,000 \$13,772,212 \$981,105,976 \$73,000,000 \$1,458,105,966

REVISION REQUESTED: DECREASE DECREASE RTR 161-DA1 FUNDS BY \$9,100,000 AND INCREASE RTR 121-DA2 FUNDS BY \$9,100,000; DECREASE RTR 121-DA1 FUNDS BY \$25,000,000 (\$25,000,000 REGIONAL); DECREASED RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138

			CAT 2M		CMAQ		STP-MM		CAT 12							
				RTR 121-DA2									CAT 10 - CONGRESSIONAL	LOCAL	TOLL BONDS	
PHASE	YEAR	(REGIONAL)	(REGIONAL)	(REGIONAL)	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	EARMARK	CONTRIBUTION	(LOCAL)	TOTAL
ROW	2010	\$3,363,456	\$0	\$28,636,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
CON	2010	\$75,000,000	\$0	\$0	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,401,105,966
		\$78 363 456	\$0	\$28 636 544	\$140 886 400	\$35 221 600	\$50,000,000	\$12 500 000	\$2 495 822	\$623 956	\$13 200 000	\$3 300 000	\$13 772 212	\$981 105 976	\$73 000 000	\$1 433 105 966

Subregion: WESTERN					
Program(s): CMAQ	✓ STP-MM	☐ Transit	Other	3LC, SBPE, S102, TMF	
Type of Modification:   Add	ministrative 🔽	Current RTC A	ction	Previous RTC Actio	
Modification Number: 2013-0	)591 (REVISED)			STIP Revision Required?: YES	
NCTCOG Project Code(s): 1	1153, 11153.3				
NCTCOG TIP Page Number(s	<b>s):</b> VII-33				
MTP Reference(s): RSA	\1-125.05, TSM2-00	01, SD2-004, BP2-017			
TXDOT Control Section Job	Number(s): 03	363-01-114			
Original Project Scope and Location:		NES, ÀDD CURB & G		ROM JOHN MCCAIN TO HALL-JOHNSON TORM SEWER, REPLACE BRIDGES, AND	
				NND \$116,213 STATE) - PE RAL AND \$2,615,315 STATE) - CON	
Approved Phase: ✓ Engin	eering 🗌 R	ROW 🗌 Utilit	ies 🗸 (	Construction/Implementation	
<b>Estimated Construction Cos</b>	t: N/A		Pe	rcent: N/A	
	O WITH INTERSECT	TION IMPROVEMENT	S AND BIG	ONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 CYCLE/PEDESTRIAN AMENITIES (6 LANES	
Financial Constraint Stateme	ent:				
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		SUFFICIENT APPOR	RTIONMEN	IT AVAILABLE TO PROGRAM THE	
<b>Air Quality Conformity State</b>	ment:				
THIS PROJECT IS INCLUDED IN	MOBILITY 2035-2	013 UPDATE AND TH	IE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
✓ Contingent on TxDOT approval?	<del></del>				
LOCAL CONTRIBUTION IS PAR TIP 11153.2/CSJ 0363-01-139 (S				; FEDERAL AND STATE FUNDS MOVED TO	
Certified by:					
Michael Morris				1/21/14	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	rizes:				
additional Metropolitan Planning	g Organization (MP	O) allocated funds to b	e moved ir	nto Year One.	
✓ modification to a project funded	through a TxDOT-s	selected program.			
Certified by:					
Brian R. Barth				1/17/14	
Brian Barth, P.E. District Engineer				Date	_

TXDOT, Fort Worth District

### PROJECT DETAILS FOR MODIFICATION 2013-0591 (REVISED)

SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

#### CURRENTLY APPROVED:

		STP-	-ММ	S10	02	SBPE	CAT 9 ENHANCEMENT FUNDS		ENT FUNDS TMF		
<b>FISCAL YEAR</b>	PHASE	FEDERAL	STATE	FEDERAL	STATE	100% STATE	FEDERAL	LOCAL	<b>100% STATE</b>	CONTRIBUTION	TOTAL
2014	PE	\$464,854	\$116,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067
2014	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$10,461,261	\$2,615,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,076,576
	•	\$10.926.115	\$2,731,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,657,643

REVISION REQUESTED: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

		STP-	MM	S10	02	SBPE	CAT 9 ENHANCEMENT FUNDS		ANCEMENT FUNDS TMF		
FISCAL YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	100% STATE	FEDERAL	LOCAL	<b>100% STATE</b>	CONTRIBUTION	TOTAL
2014	PE	\$0	\$0	\$0	\$0	\$481,067	\$0	\$0	\$0	\$100,000	\$581,067
2014	ROW	\$0	\$0	\$1,702,331	\$276,065	\$0	\$0	\$0	\$2,855,714	\$407,706	\$5,241,816
2014/2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000
		\$0	\$0	\$1,702,331	\$276,065	\$481,067	\$0	\$0	\$2,855,714	\$14,907,706	\$20,222,883

NOTE: FEDERAL AND STATE FUNDS MOVED TO TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

Subregion: EASTERN										
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTR 161-DA1										
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Actio ☐ Staff Action										
Modification Number: 2013-0592 STIP Revision Required?: YES										
NCTCOG Project Code(s): 11957										
NCTCOG TIP Page Number(s): N/A										
MTP Reference(s): AQ2-003, AQ3-003, AQ3-004										
TXDOT Control Section Job Number(s): 0918-47-902										
Original Project Scope and DALLAS COUNTYDALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM Location:										
Original Funded Amount: FY2014\$577,121 RTR 161-DA1 (\$577,121 REGIONAL) - IMPL										
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation										
Estimated Construction Cost: N/A Percent: N/A										
Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT										
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	S									
Other:  ✓ Contingent on TxDOT approval? YES										
Certified by:										
Michael Morris  Michael Morris, P.E.  1/21/14  Date										
Director of Transportation NCTCOG										
The following signature authorizes:										
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.										
✓ modification to a project funded through a TxDOT-selected program.										
Certified by:										
J. Kelly Selman for 1/21/14										
William Hale, P.E.  District Engineer										

TXDOT, Dallas District

Subregion: WESTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\square$ Transit $\checkmark$ Oth	ner CAT 3 - TMF
Type of Modification: $\Box$ Administrative $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	☐ Previous RTC Actio ☐ Staff Action
Modification Number: 2013-0593 (REVISED)	STIP Revision Required?:YES
NCTCOG Project Code(s): 11956	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR1-10315.1	
TXDOT Control Section Job Number(s): 0902-48-885	
Original Project Scope and Location:  TXDOT-FORT WORTHDFW INTERNATION. COTTONBELT; CONSTRUCT NEW RAIL BRI	AL AIRPORT INTERMODAL CONNECTION TO IDGE OVER SH 121/SH 114
<b>Original Funded Amount:</b> FY2014\$1,100,000 TMF (\$1,100,000 STATE) FY2014\$12,900,000 TMF (\$12,900,000 STATE)	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT I IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASED FUND AVIATION CONNECTIONS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian R. Barth	1/17/14
Brian Barth, P.E. District Engineer	Date

TXDOT, Fort Worth District

Subregion: EASTERN					
Program(s):   CMAQ	☐ STP-MM	☐ Transit	✓ Othe	CAT 12(S), CAT 10 - GF	REEN RIBBON
Type of Modification:   Addition:	dministrative	☐ Current RT	C Action	☐ Previous RTC Acti	ion 🗹 Staff Action
<b>Modification Number:</b> 2013-	0594			STIP Revision Req	uired?: NO
NCTCOG Project Code(s): 2	20038				
NCTCOG TIP Page Number(	<b>(s):</b> F.107				
MTP Reference(s):	T3-007, TSM2-001,	MO3-001			
TXDOT Control Section Job	Number(s): 0	095-13-025			
Original Project Scope and Location:		(BALCH SPRING: FOR ACCESS MAI	,	OM IH 635 TO SEAGOVILLE	ROAD; CONSTRUCT
Original Funded Amount:	FY2012\$975,000 FY2012\$6,223,1	) CAT 12(S) (\$780 14 TOTAL (\$6,179	,000 FEDER 9,614 CAT 12	AL AND \$44,469 STATE) - PE AL AND \$195,000 STATE) - R ((S) [\$4,943,691 FEDERAL AN (\$39,150 FEDERAL AND \$4,3	ROW ND \$1,235,923
Approved Phase:	neering 🔽 F	ROW 🗆 U	tilities	✓ Construction/Implem	nentation
Estimated Construction Cos	st: N/A		F	Percent: N/A	
10 GREEN RIBBON [\$	861 TOTAL (\$4,929, 839,150 FEDERAL A	361 CAT 12(S) [\$: AND \$4,350 STAT	3,943,489 FE E]) FOR COI	0,051 STATE) FOR A REVISI EDERAL AND \$985,872 STATI NSTRUCTION IN FY2012 WIT INCREASE ON TIP 20195/CS	E] AND \$43,500 CAT FH NO CHANGE TO
Financial Constraint Statem REPRESENTS COSTS SAVING					
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AN	D THE RESU	JLTING AIR QUALITY CONFO	DRMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES				
Certified by:				4/04/4	4
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG		<u></u>		1/21/1 Date	4
The following signature author	orizes:				
additional Metropolitan Plannin	ng Organization (MF	O) allocated funds	s to be move	d into Year One.	
✓ modification to a project funder	d through a TxDOT-	selected program.			
Certified by:					
J. Kelly Selman for				1/21/1	14
William Hale, P.E. District Engineer				Date	
TXDOT, Dallas District					

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Trans	sit 🗸 Oth	er 3LC	
Type of Modification:   Adr	ministrative 🗹 Curren	t RTC Action	☐ Previous RT	C Actio   Staff Action
Modification Number: 2013-0	)596		STIP Revision	on Required?:YES
NCTCOG Project Code(s): 54	4047			
NCTCOG TIP Page Number(s	s): VII-202			
MTP Reference(s): FT1	-130.10.2			
TXDOT Control Section Job	Number(s): 2374-07-063			
Original Project Scope and Location:	TXDOT-DALLAS (DALLAS CONSTRUCT 2/3 LANE WES			
	FY2016\$683,370 LOCAL CC FY2016\$10,338,630 LOCAL			- ROW
Approved Phase: ✓ Engin	eering 🔽 ROW	Utilities	☐ Construction/	Implementation
<b>Estimated Construction Cos</b>	<b>t</b> : N/A		Percent: N/A	
Request: REVISE LIMITS AS IH 6 LANE WB FRONTAGE	635 FROM ROYAL LANE TO N ROAD AND RAMP MODIFICA		LINE RD; REVISE SCO	OPE AS CONSTRUCT 0 TO 2
Financial Constraint Statement NO NET IMPACT ON FINANCIAL		ROJECT COST D	OES NOT CHANGE	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		TE AND THE RES	SULTING AIR QUALIT	Y CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				1/21/14
Michael Morris, P.E. Director of Transportation NCTCOG			]	Date
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) allocated	d funds to be mov	ed into Year One.	
✓ modification to a project funded	through a TxDOT-selected pro	ogram.		
Certified by:				
J. Kelly Selman for				1/21/14
William Hale, P.E. District Engineer			]	Date

TXDOT, Dallas District

Subregion: WESTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	☐ Othe	r 3LC, 9, 10
Type of Modification:   A	dministrative	☐ Current RT0	C Action	☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-	-0597			STIP Revision Required?: YES
NCTCOG Project Code(s):	53125			
NCTCOG TIP Page Number	(s): VII-17, VII-36	<b>;</b>		
MTP Reference(s):	RSA1-FTW-25, MC	03-002		
TXDOT Control Section Job	Number(s):	0902-48-697		
Original Project Scope and Location:		PROPOSED BYPAS		; CONSTRUCT 4 LANE BRIDGE AT NEW L FOR TRINITY RIVER NEAR CBD OF FORT
Original Funded Amount:	FY2013\$16,000 FY2014\$35,509 \$4,213,824 CAT	),000 LOCAL CONTF ),721 TOTAL (\$4,000 10 EARMARK [\$4,2 ²	RIBUTION (\$ 0,000 STP-M 13,824 FEDE	4,400,000 LOCAL) - PE \$16,000,000 LOCAL) - ROW MM [\$3,200,000 FEDERAL AND \$800,000 LOCAL], ERAL], \$3,750,000 CAT 9 [\$3,000,000 FEDERAL L CONTRIBUTION) - CON
Approved Phase: 🗹 Engi	neering 🗸	ROW 🗌 Ut	ilities 🗸	<b>☑</b> Construction/Implementation
Estimated Construction Cos	st: N/A		P	Percent: N/A
Request: CHANGE IMPLEMENT DETAILS)	TING AGENCY TO	TXDOT-FORT WO	RTH AND R	EVISE FUNDING (SEE ATTACHMENT FOR
Financial Constraint Statem REPRESENTS COSTS SAVING				
Air Quality Conformity State THIS PROJECT IS INCLUDED I		-2013 UPDATE AND	THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Christie Gotti				1/21/14
Christie J. Gotti Senior Program Manager NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (M	PO) allocated funds	to be moved	d into Year One.
✓ modification to a project funder	d through a TxDOT	Γ-selected program.		
Certified by:				
Brian R. Barth				1/17/14
Brian Barth, P.E. District Engineer				Date
TXDOT, Fort Worth District				

FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

### **CURRENTLY APPROVED:**

FISCAL			LOCAL	TC	ANS ALTERNATIVE	TRINITY RIVER VISION			EARMARK		STP-	MM			
YEAR	PHASES	СО	NTRIBUTION		INDING (ROUND 2)		AUTHORITY		FEDERAL		FEDERAL		LOCAL		TOTAL
2013	PE	\$	4,400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,400,000
2013	ROW	\$	16,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	16,000,000
2014	CON	\$	23,545,897	\$	3,000,000	\$	750,000	\$	4,213,824	\$	3,200,000	\$	800,000	\$	35,509,721
		Ś	43.945.897	Ś	3.000.000	Ś	750.000	Ś	4.213.824	Ś	3.200.000	Ś	800,000	Ś	55.909.721

### **REVISION REQUESTED:** CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING

FISCAL			LOCAL	TC	ANS ALTERNATIVE	TRINITY RIVER VISION				EARMARK	STP-I	MM		
YEAR	PHASES	co	NTRIBUTION		INDING (ROUND 2)	Δ	UTHORITY	FEDERAL	FEDERAL		LOCAL	TOTAL		
2013	PE	\$	2,514,787	\$		\$	-	\$ -	\$ -	\$	-	\$ 2,514,787		
2013	ROW	\$	16,000,000	\$	-	\$	-	\$ -	\$ -	\$	-	\$ 16,000,000		
2014	CON	\$	22,276,821	\$	3,000,000	\$	750,000	\$ -	\$ 3,200,000	\$	800,000	\$ 30,026,821		
		\$	40,791,608	\$	3,000,000	\$	750,000	\$ -	\$ 3,200,000	\$	800,000	\$ 48,541,608		

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other	SBPE, S102, 3LC
Type of Modification: $\Box$ Administrative $\Box$ Current RTC Action $\Box$ F	Previous RTC Action
Modification Number: 2013-0598	STIP Revision Required?: YES
NCTCOG Project Code(s): 54029	
NCTCOG TIP Page Number(s): VII-68	
MTP Reference(s): RSA1-610.0, RSA1-609.15	
TXDOT Control Section Job Number(s): 0173-03-038	
Original Project Scope and Location:  TXDOT-DALLAS (KAUFMAN)SH 34 FROM 1.375 MII CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED UP PHASE II	
Original Funded Amount: FY2013\$1,118,000 TOTAL (\$763,000 S102 [\$610,400 \$355,000 LOCAL CONTRIBUTION [\$355,000 LOCAL]) FY2013\$3,195,000 SBPE (\$2,556,000 FEDERAL AND	- PE
Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Con	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: CHANGE IMPLEMENTING AGENCY TO CITY OF KAUFMAN; CLARIFY LIMIT SOUTH OF US 175; ADD CONSTRUCTION AND UTILITY PHASES AND REV (\$650,000 STATE) FOR PE IN FY2013, \$3,300,000 S102 (\$2,970,000 STATE AFY2013, \$150,000 S102 (\$135,000 STATE AND \$15,000 LOCAL) FOR UTIL IN CONTRIBUTION (\$20,576,000 LOCAL) FOR CON IN FY2014	ISE FUNDING AS \$650,000 SBPE AND \$330,000 LOCAL) FOR ROW IN
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
NOTE: "PASS THROUGH FINANCE PROJECT"	
Certified by:	
Christie Gotti	1/24/14
Christie J. Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	∕ear One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
J. Kelly Selman for	1/24/14
William Hale, P.E. District Engineer	Date
TXDOT, Dallas District	

Subregion: WESTERN					
Program(s):   CMAQ	✓ STP-MN	I ☐ Tran	nsit 🗸 Ot	her 9, 10, 12(S), 3	LC
Type of Modification:	Administrati	ive 🗹 Curre	ent RTC Actio	n 🗌 Previous R	TC Action   Staff Action
Modification Number: 20	13-0599			STIP Revisi	ion Required?: NO
NCTCOG Project Code(s)	52499				
NCTCOG TIP Page Numb	er(s): VII-6, VI	I-30			
MTP Reference(s):	RSA1-132.0, M	O3-002			
TXDOT Control Section J	ob Number(s	<b>s):</b> 0014-01-022	2		
Original Project Scope ar Location:	TRINITY RI	VER; CONSTRU	ICT NEW 4 LANE		) AT BYPASS CHANNEL NEAR SED LOCATION OF BYPASS RIDGE
Original Funded Amount:	SEE ATTAC	HMENT FOR DE	TAILS		
Approved Phase: ✓ En	gineering	<b>✓</b> ROW	☐ Utilities	✓ Construction	/Implementation
<b>Estimated Construction C</b>	Cost: N/A			Percent: N/A	
Request: REVISE FUNDING	(SEE ATTACHM	IENT FOR DETA	ILS)		
Financial Constraint State  DOES NOT VIOLATE FINAN REQUESTED FUNDING AMO	CIAL CONSTRAI	NT AS SUFFICII	ENT APPORTION	IMENT AVAILABLE TO	) PROGRAM THE
Air Quality Conformity St		2035-2013 UPDA	ATE AND THE RE	SULTING AIR QUALIT	TY CONFORMITY ANALYSIS
Other:					
✓ Contingent on TxDOT approv	/al? YES				
NOTE: TRANSPORTATION	ENHANCEMENT	PROJECT IS B	ASED ON A 59/4	1 (FEDERAL/LOCAL) S	SPLIT
Certified by:					
Michael Morris					4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature au	thorizes:				
additional Metropolitan Plar	ning Organizatio	n (MPO) allocate	ed funds to be mo	ved into Year One.	
✓ modification to a project fur	nded through a Tx	DOT-selected p	rogram.		
Certified by:					
Brian Barth, P.E.					4/16/2014
Brian Barth, P.E. District Engineer Fort Worth District					Date

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

### **CURRENTLY APPROVED:**

FISCAL LOCAL		TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)			EARMARK		CAT 12(S)		STP-MM			
YEAR	PHASES	CONTRIBUTION	FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2013	PE	\$2,677,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,677,751
2013	ROW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
2014	CON	\$1,626,485	\$2,000,000	\$500,000	\$0	\$6,400,000	\$1,600,000	\$3,372,103	\$843,026	\$927,897	\$231,974	\$17,501,485
		\$11.304.236	\$2,000,000	\$500.000	\$0	\$6,400,000	\$1,600,000	\$3,372,103	\$843.026	\$927.897	\$231.974	\$27,179,236

### **REVISION REQUEST:** REVISE FUNDING

FISCAL LOCAL		TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)			EARMARK		CAT 12(S)		STP-MM			
YEAR	PHASES	CONTRIBUTION	FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2013	PE	\$2,206,999	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,206,999
2013	ROW	\$7,000,000	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
2014	CON	\$0	\$2,000,000	\$0	\$1,372,000	\$6,409,440	\$1,602,360	\$3,372,103	\$843,026	\$927,897	\$231,974	\$16,758,800
	•	\$9,206,999	\$2,000,000	\$0	\$1,372,000	\$6,409,440	\$1,602,360	\$3,372,103	\$843,026	\$927,897	\$231,974	\$25,965,799

NOTE: TRANSPORTATION ENHANCEMENT PROJECT IS BASED ON A 59%/41% (FEDERAL/LOCAL) SPLIT, CITY OF FORT WORTH IS PAYING THE MATCH

Subregion: WESTERN				
Program(s): ✓ CMAQ	✓ STP-MM	☐ Transit	✓ Other	3LC, 12(S)
Type of Modification:   Ac	dministrative	☐ Current RT	C Action	☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-	0600			STIP Revision Required?: YES
NCTCOG Project Code(s): 1	1752, 11735			
NCTCOG TIP Page Number(	<b>s):</b> VII-28, VII-53			
MTP Reference(s):	SA1-120.51, RSA1-	-120.55		
TXDOT Control Section Job	Number(s): 1	1978-01-050		
Original Project Scope and Location:	RD/WESTLAKE	,	CT AND WIDEN	FROM FM 1709 TO RANDOL MILL N 2 LANE COUNTY ROAD TO 4 LANE DIVIDED CTION W/FM 1709
Original Funded Amount:	FY2012\$4,800,00 FY2013\$500,000 FY2015\$23,042 STATE] AND \$6,2	000 LOCAL CONTR 0 LOCAL CONTRIB ,000 TOTAL (\$14,76	IBUTION (\$4,80 UTION (\$500,0 67,169 STP-MM 986,265 FEDEF	M [\$11,813,735 FEDERAL AND \$2,953,434 RAL AND \$1,246,566 STATE] AND \$2,042,000
Approved Phase: ✓ Engir	neering 🗸	ROW ✓ Ut	ilities 🔽 C	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Per	rcent: N/A
Request: EXCHANGE FUNDING (SEE ATTACHMENT F		RTC FUNDING CA	TEGORIES AN	ND ADVANCE CONSTRUCTION TO FY2014
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT API	PORTIONMEN ⁻	T AVAILABLE TO PROGRAM THE
Air Quality Conformity State		2013 UPDATE AND	THE RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
☐ Contingent on TxDOT approval?	NO			
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOX	TION BENEFITS I	FOR THE ASSOCIA	ATED CMAQ PF	ROJECT ARE 1.19 POUNDS/DAY OF VOC AND 2.09
Certified by:				
Christie Gotti				4/16/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature author	rizes:			
✓ additional Metropolitan Plannin	g Organization (MI	PO) allocated funds	to be moved in	ito Year One.
✓ modification to a project funded	d through a TxDOT	-selected program.		
Certified by:				
N/A				N/A
Brian Barth, P.E.				Date
District Engineer Fort Worth District				

TXDOT-FORT WORTH (SOUTHLAKE)--FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L; RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECT W/FM 1709

### **CURRENTLY APPROVED:**

FISCAL		LOCAL	CMAQ		CAT 12(S)		STP-		
YEAR	PHASES	CONTRIBUTION	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2012	PE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2012	ROW	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2013	ROW	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2015	CON	\$2,042,000	\$4,986,265	\$1,246,566	\$0	\$0	\$11,813,735	\$2,953,434	\$23,042,000
' <u>-</u>		\$9,342,000	\$4,986,265	\$1,246,566	\$0	\$0	\$11,813,735	\$2,953,434	\$30,342,000

### **REVISION REQUEST: EXCHANGE FUNDING BETWEEN TWO RTC FUNDING CATEGORIES AND ADVANCE CONSTRUCTION TO FY2014**

FISCAL LOCAL		CMAQ		CAT 12(S)		STP-			
YEAR	PHASES	CONTRIBUTION	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2012	PE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2012	ROW	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2013	ROW	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2014	CON	\$2,042,000	\$4,986,265	\$1,246,566	\$5,375,000	\$1,343,750	\$6,438,735	\$1,609,684	\$23,042,000
		\$9,342,000	\$4,986,265	\$1,246,566	\$5,375,000	\$1,343,750	\$6,438,735	\$1,609,684	\$30,342,000

Subregion: WESTERN			
Program(s): ☐ CMAQ ✓ STP	P-MM ☐ Transit ☑	Other 12(S), 3LC	
Type of Modification:   Adminis	trative 🔽 Current RTC A	ction	ction   Staff Action
Modification Number: 2013-0601		STIP Revision Re	equired?: YES
NCTCOG Project Code(s): 11197			
NCTCOG TIP Page Number(s): VII-	15		
MTP Reference(s): RSA1-184.	4, TSM2-001		
<b>TXDOT Control Section Job Numb</b>	er(s): 0902-48-577		
Location: CITIES	S BLVD TO 0.02 MILE SOUTH OF	RTH RICHLAND HILLS)RUFE SNO FRIDGETOP ROAD; WIDEN 5 TO 7 FHIGHTOWER DRIVE AND CHAF	7 LANES; WITH TURN
Original Funded Amount: SEE AT	TTACHMENT FOR DETAILS		
Approved Phase: ✓ Engineering	g 🗹 ROW 🗌 Utilit	ies ✓ Construction/Imple	ementation
Estimated Construction Cost: \$13,	,070,000	Percent: 36%	
ADDITIONAL TURN LANES AT	Γ MAJOR INTERSECTIONS (MID	H A CONTINUOUS CENTER LEFT- -CITIES, HIGHTOWER, AND CHAF REASE AND REVISE FUNDING (SE	PMAN); CHANGE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONS REQUESTED FUNDING AMOUNT	TRAINT AS SUFFICIENT APPOR	RTIONMENT AVAILABLE TO PROG	GRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBIL		IE RESULTING AIR QUALITY CON	FORMITY ANALYSIS
Other:			
Contingent on TxDOT approval? NO			
Certified by:			
Michael Morris		4/17	/2014
Michael Morris, P.E. Director of Transportation NCTCOG		Date	
The following signature authorizes:			
additional Metropolitan Planning Organ	ization (MPO) allocated funds to b	e moved into Year One.	
modification to a project funded through	a TxDOT-selected program.		
Certified by:			
N/A		N/A	
Brian Barth, P.E. District Engineer Fort Worth District		Date	

TXDOT-FORT WORTH (TARRANT/NORTH RICHLAND HILLS)--RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

### **CURRENTLY APPROVED:**

FISCAL LOCAL			CAT :	12(S)	STP-		
YEAR	PHASES	CONTRIBUTION	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL
2010	PE	\$0	\$0	\$0	\$2,186,589	\$546,647	\$2,733,236
2011	ROW	\$0	\$0	\$0	\$0	\$0	\$0
2012	CON	\$4,351,250	\$5,375,000	\$1,343,750	\$0	\$0	\$11,070,000
		\$4,351,250	\$5,375,000	\$1,343,750	\$2,186,589	\$546,647	\$13,803,236

**REVISION REQUEST:** REVISE SCOPE AS WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN); CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; INCREASE AND REVISE FUNDING

FISCAL	FISCAL LOCAL		CAT 1	12(S)	STP-		
YEAR	PHASES	CONTRIBUTION	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL
2010	PE*	\$641,764	\$0	\$0	\$766,589	\$191,647	\$1,600,000
2011	ROW*	\$2,358,236	\$0	\$0	\$1,420,000	\$355,000	\$4,133,236
2015	CON	\$1,351,250	\$0	\$0	\$9,375,000	\$2,343,750	\$13,070,000
		\$4,351,250	\$0	\$0	\$11,561,589	\$2,890,397	\$18,803,236

^{*}FEDERAL FUNDS OBLIGATED

Subregion: WESTERN			
Program(s): ☐ CMAQ  ✓ STP	-MM 🗌 Transit	✓ Other 3LC	
Type of Modification:   Administ	trative   Current RT	C Action ✓ Previous	RTC Action   Staff Action
Modification Number: 2013-0602		STIP Revi	ision Required?:YES
NCTCOG Project Code(s): 83264			
NCTCOG TIP Page Number(s): N/A			
MTP Reference(s): MO3-002			
TXDOT Control Section Job Numb	<b>er(s):</b> 0014-02-049		
	•	RTH)MCPHERSON AT IH 35 S AT THIS LOCATION (EXIS	· · · · · · · · · · · · · · · · · · ·
FY2013	\$360,000 LOCAL CONTRIB	BUTION (\$772,000 LOCAL) - F BUTION (\$360,000 LOCAL) - F 4,800 FEDERAL AND \$1,256	ROW
Approved Phase: ✓ Engineering	g ☑ ROW 🗆 Ut	tilities 🗹 Construction	on/Implementation
Estimated Construction Cost: N/A		Percent: N/A	
Request: ADD PROJECT TO 2013-2016 IMPROVEMENT PROGRAM (S			
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTREQUESTED FUNDING AMOUNT	TRAINT AS SUFFICIENT API	PORTIONMENT AVAILABLE	TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBIL	ITY 2035-2013 UPDATE AND	O THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS
Other:			
Contingent on TxDOT approval? NO			
Certified by:			
Christie Gotti			4/16/2014
Christie Gotti Senior Program Manager NCTCOG			Date
The following signature authorizes:			
additional Metropolitan Planning Organi	zation (MPO) allocated funds	to be moved into Year One.	
modification to a project funded through	a TxDOT-selected program.		
Certified by:			
N/A			N/A
Brian Barth, P.E.			Date
District Engineer Fort Worth District			

Subregion: WESTERN				
Program(s): ☐ CMAQ ✓ STP-I	MM 🗌 Transit	✓ Othe	3LC, 12(S)	
Type of Modification:   Administr	ative 🗹 Current R	TC Action	☐ Previous RTC Action ☐ Staff	Action
Modification Number: 2013-0603			STIP Revision Required?:	YES
NCTCOG Project Code(s): 11763				
NCTCOG TIP Page Number(s): VII-17	7, VII-38			
MTP Reference(s): NRSA1-FTW	V-11, MO3-002			
TXDOT Control Section Job Numbe	e <b>r(s):</b> 0902-48-722			
- · · · · · · · · · · · · · · · · · · ·	ANES AND 2 LEFT TURN		0; CONSTRUCT NEW 6 LANE BRIDGE WITE EPLACE EXISTING 2 LANE BRIDGE; ADDI	
FY2013	\$600,000 STP-MM (\$480	,000 FEDERAL	AL AND \$168,800 LOCAL) - PE [OBLIGATEI - AND \$120,000 LOCAL) - ROW RAL AND \$263,200 LOCAL) - CON	0]
Approved Phase:	✓ ROW	<b>Utilities</b> ✓	Construction/Implementation	
Estimated Construction Cost: N/A		P	Percent: N/A	
Request: REVISE FUNDING AND DELAY	ROW AND CONSTRUCT	ΓΙΟΝ ΤΟ FY201	6 (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTR REQUESTED FUNDING AMOUNT	RAINT AS SUFFICIENT A	APPORTIONME	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILIT	ΓΥ 2035-2013 UPDATE A	.ND THE RESU	ILTING AIR QUALITY CONFORMITY ANAL	/SIS
Other:				
Contingent on TxDOT approval? NO				
Certified by:				
Michael Morris			4/17/2014	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature authorizes:				
additional Metropolitan Planning Organiza	ation (MPO) allocated fun-	ds to be moved	l into Year One.	
modification to a project funded through a	a TxDOT-selected prograr	m.		
Certified by:				
N/A			N/A	
Brian Barth, P.E. District Engineer Fort Worth District			Date	

FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

### **CURRENTLY APPROVED:**

FISCAL		LOCAL	CAT	12(S)	STP-MM		
YEAR	PHASES	CONTRIBUTION	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL
2013	PE	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2013	ROW/UTIL	\$0	\$0	\$0	\$480,000	\$120,000	\$600,000
2014	CON	\$0	\$0	\$0	\$1,052,800	\$263,200	\$1,316,000
		\$0	\$675,200	\$168,800	\$1,532,800	\$383,200	\$2,760,000

### **REVISION REQUEST: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016**

FISCAL		LOCAL	CAT	12(S)	STP-	MM	
YEAR	PHASES	CONTRIBUTION	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL
2013	PE*	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2016	ROW	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2016	CON	\$989,000	\$0	\$0	\$5,644,000	\$1,411,000	\$8,044,000
-		\$1.589.000	\$675,200	\$168.800	\$5.644.000	\$1.411.000	\$9.488.000

^{*}FEDERAL FUNDS OBLIGATED

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ (	Other 10 - EARMARK
Type of Modification: ☐ Administrative ☑ Current RTC Act	ion
Modification Number: 2013-0605	STIP Revision Required?:YES
NCTCOG Project Code(s): 83219	
NCTCOG TIP Page Number(s): VII-109	
MTP Reference(s): BP2-002, BP2-015, BP2-017	
TXDOT Control Section Job Number(s): 0918-47-073	
GRAUWYLER AT STORY ROAD; PRELIM	CORRIDOR ENHANCEMENTS STUDY ON IINARY ENGINEERING FOR IRVING BLVD CORRIDOR IS TO REROUTE GRAUWYLER AT STORY ROAD
Original Funded Amount: FY2013\$380,000 TOTAL (\$380,000 CAT	10 - CONGRESSIONAL EARMARK) - PE
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	s <b>☑</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE IMPLEMENTING AGENCY TO CITY OF IRVING; REVISION CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET; HIKE CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FURTHER	TO N. O'CONNOR BOULEVARD AND N. SOWERS AND BIKE TRAIL; REVISE PHASE TO
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST	T DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
<u> </u>	
Certified by:	4/47/0044
Michael Morris, P.E.	4/17/2014 Date
Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be r	noved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E.	Date
District Engineer Dallas District	

Subregion: EASTERN									
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 3LC									
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous R	TC Action   Staff Action								
Modification Number: 2013-0606 STIP Revision	ion Required?:YES								
NCTCOG Project Code(s): 83259									
NCTCOG TIP Page Number(s): VII-74									
MTP Reference(s): FT1-7.40.1; BP2-002, BP2-017, SD2-004									
TXDOT Control Section Job Number(s): 0196-03-263									
Original Project Scope and Location:  TXDOT-DALLAS (DALLAS COUNTY)IH 35E FROM MANANA DRI CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALC	· ·								
Original Funded Amount: FY2013\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) -	ENG								
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction	/Implementation								
Estimated Construction Cost: N/A Percent: N/A									
Request: REVISE SCOPE AS CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTH TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND IMPROVEMENTS ALONG WALNUT HILL LANE; DELAY ENGINEERING TO FY2014									
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE									
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	TY CONFORMITY ANALYSIS								
Other:									
✓ Contingent on TxDOT approval? YES									
Certified by:									
Michael Morris	4/17/2014								
Michael Morris, P.E.  Director of Transportation  NCTCOG									
The following signature authorizes:									
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.									
✓ modification to a project funded through a TxDOT-selected program.									
Certified by:									
Kelly Selman for	4/16/2014								
William Hale, P.E.	Date								

**Dallas District** 

Subregion: EASTERN			
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit 🗸 Othe	r SBPE, S102
Type of Modification:   Add	dministrative 🔽 Curre	ent RTC Action	$\square$ Previous RTC Action $\square$ Staff Action
Modification Number: 2013-0	0608-D		STIP Revision Required?:YES
NCTCOG Project Code(s): 5	4085		
NCTCOG TIP Page Number(	<b>s):</b> N/A		
MTP Reference(s): FT	1-38.10.1, FT3-007		
<b>TXDOT Control Section Job</b>	Number(s): 0261-03-030	0	
Original Project Scope and Location:	MAINLANES, RECONSTRÚ	ICT EXISTING 2 LAN	TH OF IH 20 TO IH 35E; RECONSTRUCT 4 TO 6 NE CONCURRENT TO 2 LANE REVERSIBLE EXISTING 4 TO 4/6 LANE DISCONTINUOUS
Original Funded Amount:	FY2035\$2,000,000 SBPE (\$FY2035\$2,000,000 S102 (\$		- PE _, \$200,000 STATE, AND \$200,000 LOCAL) - ROW
Approved Phase: ✓ Engin	neering 🗸 ROW	☐ Utilities	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A	P	Percent: N/A
	PPENDIX D OF 2013-2016 TR. MPROVEMENT PROGRAM (S		IPROVEMENT PROGRAM (TIP)/STATEWIDE
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFFICIE	ENT APPORTIONME	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State			
	NMOBILITY 2035-2013 UPDA	ATE AND THE RESU	ILTING AIR QUALITY CONFORMITY ANALYSIS
Other: ✓ Contingent on TxDOT approval?	YES		
Certified by:			
Michael Morris Michael Morris, P.E.			4/17/2014 Date
Director of Transportation NCTCOG			Date
The following signature autho	orizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved	I into Year One.
✓ modification to a project funded	I through a TxDOT-selected pr	rogram.	
Certified by:			
Kelly Selman for			4/16/2014
William Hale, P.E. District Engineer Dallas District			Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑	Other SBPE, S102
Type of Modification: ☐ Administrative ☑ Current RTC Ac	ction   Previous RTC Action   Staff Action
Modification Number: 2013-0609-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 55040	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): FT1-38.20.1	
TXDOT Control Section Job Number(s): 0261-02-044	
, , , , , , , , , , , , , , , , , , ,	DM FM 1382 TO SOUTH OF IH 20; RECONSTRUCT 4 TO VERSIBLE HOV/MANAGED LANE AND RECONSTRUCT OADS
Original Funded Amount: FY2035\$2,000,000 SBPE (\$2,000,000 SF FY2035\$2,000,000 S102 (\$1,600,000 FE	TATE) - PE DERAL, \$200,000 STATE, AND \$200,000 LOCAL) - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilitie	es   Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTAT TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	TION IMPROVEMENT PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	FIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN				
Program(s):   CMAQ	STP-MM Tra	ansit 🗸 Oth	her SBPE, S102	
Type of Modification:   Addition:	dministrative 🗹 Cur	rent RTC Action	n ☐ Previous RTC Action ☐ Sta	ff Action
Modification Number: 2013-	0610-D		STIP Revision Required?: _	YES
NCTCOG Project Code(s): 5	54008			
NCTCOG TIP Page Number(	( <b>s):</b> VII-77			
MTP Reference(s):	Γ1-7.80.4, FT1-7.90.1			
<b>TXDOT Control Section Job</b>	Number(s): 0442-02-0	088		
Original Project Scope and Location:	,	,	S 67 TO SOUTH OF IH 30 (EIGHTH STREET 0 LANES WITH 2 REVERSIBLE HOV/MANAC	, .
Original Funded Amount:			RAL AND \$400,000 STATE) - PE RAL AND \$400,000 STATE) - ROW	
Approved Phase: ✓ Engir	neering 🗹 ROW	Utilities	☐ Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A	
TO 10 MAINLANES, C	CONSTRUCT 0 TO 1/2 REVI	ERSIBLE HOV/MANA	TH STREET); REVISE SCOPE AS RECONST IAGED LANES AND RECONSTRUCT EXISTI ND ROW TO FY2035 WITH NO CHANGE TO	ING 4/6
Financial Constraint Statem NO NET IMPACT ON FINANCIA		_ PROJECT COST D	OOES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		DATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANA	LYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris			4/17/2014	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) alloc	ated funds to be mov	ved into Year One.	
✓ modification to a project funder	d through a TxDOT-selected	d program.		
Certified by:				
Kelly Selman for			4/16/2014	
William Hale, P.E. District Engineer Dallas District			Date	

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	✓ Other	2M, 3P12, SBPE, RTR 121-DA1, RTR 121-DA2
Type of Modification:	dministrative	✓ Current RT	C Action	$\square$ Previous RTC Action $\square$ Staff Action
<b>Modification Number:</b> 2013-	0611			STIP Revision Required?:YES
NCTCOG Project Code(s):	11266			
NCTCOG TIP Page Number	( <b>s):</b> VII-66, VII-12	9		
MTP Reference(s):	11-26.36.1, FT1-26.	20.1, MO3-001		
TXDOT Control Section Job	Number(s):	0092-14-081		
Original Project Scope and Location:	PARKWAY; PAV		, RESTRIPING	SED US 175 TO PROPOSED SM WRIGHT G, AND RAMP MODIFICATIONS TO
Original Funded Amount:	SEE ATTACHME	NT FOR DETAILS		
Approved Phase:	neering	ROW 🗆 Ut	ilities 🔽 (	Construction/Implementation
Estimated Construction Cos	<b>st:</b> \$45,736,000		Pe	rcent: 120%
Request: REVISE FUNDING (SE	EE ATTACHMENT	FOR DETAILS)		
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT A	AS SUFFICIENT AP	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State		-2013 UPDATE AND	THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by:				
Michael Morris				4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature author	orizes:			
✓ additional Metropolitan Plannir	ng Organization (M	PO) allocated funds	to be moved in	nto Year One.
✓ modification to a project funder	d through a TxDOT	-selected program.		
Certified by:				
Kelly Selman for				4/16/2014
William Hale, P.E. District Engineer Dallas District				Date

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

### **CURRENTLY APPROVED:**

EISC	SCAL SBPE		CAT 3 (P	ROP 12)	CAT	2M	RTR 121-DA1 RTR 121-DA2		STP-	MM	
YEA		(100% STATE)	FEDERAL	STATE	FEDERAL	STATE	(REGIONAL)	(REGIONAL)	FEDERAL	STATE	TOTAL
20:	L3 PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
20:	L4 UTIL	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
20:	L4 CON	\$0	\$0	\$0	\$13,948,800	\$3,487,200	\$800,000	\$2,500,000	\$0	\$0	\$20,736,000
		\$991 384	\$200,000	\$50,000	\$13 948 800	\$3 487 200	\$800,000	\$2 500 000	ŚO	\$0	\$21 977 384

### **REVISION REQUEST: REVISE FUNDING**

FISCAL		SBPE	CAT 3 (P	ROP 12)	CAT	2M	RTR 121-DA1 RTR 121-DA2		STP-MM		
YEAR	PHASES	(100% STATE)	FEDERAL	STATE	FEDERAL	STATE	(REGIONAL)	(REGIONAL)	FEDERAL	STATE	TOTAL
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
2014	UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$0	\$13,948,800	\$3,487,200	\$0	\$0	\$22,640,000	\$5,660,000	\$45,736,000
	•	\$991,384	\$0	\$0	\$13,948,800	\$3,487,200	\$0	\$0	\$22,640,000	\$5,660,000	\$46,727,384

NOTE: ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108

AFTER RTC ACTION, STAFF ACTION PERFORMED TO SWAP FUNDING BETWEEN RTC CATEGORIES (RTR REMOVED AND REPLACED WITH STP-MM FUNDS) IN ORDER TO FULLY OBLIGATE STP-MM FUNDS IN FY2014

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RT	R 121-DE1
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Pro	evious RTC Action   Staff Action
Modification Number: 2013-0612 ST	IP Revision Required?: YES
NCTCOG Project Code(s): 20293	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): ER3-001	
TXDOT Control Section Job Number(s): 1311-01-906	
Original Project Scope and Location:  TXDOT-DALLAS (DENTON)FM 1171 ON CORPS OF E BRANCH; MITIGATION FOR FM 1171 WIDENING PROJECTION FM 1171	
Original Funded Amount: FY2015\$250,000 RTR 121-DE1 (\$250,000 REGIONAL)	- CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Cons	struction/Implementation
Estimated Construction Cost: N/A Percent	<b>t:</b> N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM IMPROVEMENT PROGRAM (STIP); FUNDS OFFSET DECREASE ON TIP 2001 35W TO US 377)	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAREQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING A	AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Yea	ar One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	Other _RTR 121-DE1, SBPE, LC
Type of Modification: ✓ Administrative ☐ Current RTC	Action   Previous RTC Action   Staff Action
<b>Modification Number:</b> 2013-0613	STIP Revision Required?: NO
NCTCOG Project Code(s): 20017	
NCTCOG TIP Page Number(s): VII-117	
MTP Reference(s): RSA1-354.0	
TXDOT Control Section Job Number(s): 1311-01-035	
Original Project Scope and Location:  TXDOT-DALLAS (DENTON COUNTY)- 2 LANE RURAL TO 6 LANE DIVIDED L	-FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN JRBAN
Original Funded Amount: FY2011\$480,000 RTR 121-DE1 (\$480, FY2011\$100,000 RTR 121-DE1 (\$100, FY2013\$16,449,198 RTR 121-DE1 (\$1	000 REGIONAL) - ROW
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilit	ies ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
<b>Request:</b> REVISE FUNDING (SEE ATTACHED FOR DETAILS); DECREA 1311-01-906	SED FUNDS OFFSET INCREASE ON TIP 20293/CSJ
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer Dallas District	Date

### **PROJECT DETAILS FOR MODIFICATION 2013-0613**

TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

### **CURRENTLY APPROVED:**

		\$0	\$17,029,198	\$0	\$17,029,198
2013	CON	\$0	\$16,449,198	\$0	\$16,449,198
2011	ROW	\$0	\$100,000	\$0	\$100,000
2011	PE	\$0	\$480,000	\$0	\$480,000
YEAR	PHASES	(100% STATE)	(REGIONAL)	CONTRIBUTION	TOTAL
FISCAL		SBPE	RTR 121-DE1	LOCAL	

### **REVISION REQUEST: REVISE FUNDING**

<u>-</u>		\$480.000	\$16,779,198	\$100.000	\$17.259.198
2013	CON	\$0	\$16,779,198	\$0	\$16,779,198
2011	ROW	\$0	\$0	\$100,000	\$0
2011	PE	\$480,000	\$0	\$0	\$480,000
YEAR	PHASES	(100% STATE)	(REGIONAL)	CONTRIBUTION	TOTAL
FISCAL		SBPE	RTR 121-DE1	LOCAL	

Subregion: EASTERN			
Program(s): ✓ CMAQ	☐ STP-MM ☐ Trans	sit 🗸 Othe	r 3LC
Type of Modification:   Ad	dministrative 🗹 Currer	nt RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0	0615		STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1742		
NCTCOG TIP Page Number(	<b>s):</b> VII-169		
MTP Reference(s):	M2-001		
TXDOT Control Section Job	Number(s): 2374-07-055		
Original Project Scope and Location:			AT LUNA ROAD; CONSTRUCT U-TURN LANE RD UNDER IH 635; INTERSECTION
J	FY2014\$127,046 LOCAL CC FY2014\$1,872,954 TOTAL ( AND \$622,954 LOCAL CONT	\$1,250,000 CMAQ	[\$1,000,000 FEDERAL AND \$250,000 STATE]
Approved Phase: ✓ Engin	neering	☐ Utilities	☑ Construction/Implementation
<b>Estimated Construction Cos</b>	it: N/A	F	Percent: N/A
Request: CANCEL PROJECT PE	ER TXDOT AND CITY REQUE:	ST	
Financial Constraint Statemer			
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		TE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	NO		
Contingent on TxDOT approval?			D EMISSION REDUCTION BENEFITS FOR THE
ASSOCIATED CMAQ PROJECT		_	
Certified by:			
Michael Morris Michael Morris, P.E.			4/17/2014 Date
Director of Transportation NCTCOG			Date
The following signature autho	rizes:		
additional Metropolitan Planning	g Organization (MPO) allocated	d funds to be moved	d into Year One.
modification to a project funded	I through a TxDOT-selected pro	ogram.	
Certified by:			
N/A			N/A
William Hale, P.E.			Date
District Engineer Dallas District			

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, F	RTR 161-DA1
Type of Modification: $\Box$ Administrative $\Box$ Current RTC Action $\Box$ Previous	us RTC Action 🗹 Staff Action
Modification Number: 2013-0616 STIP R	evision Required?:YES
NCTCOG Project Code(s): 83211	
NCTCOG TIP Page Number(s): VII-115, VII-164	
MTP Reference(s): FT1-28.50.4	
TXDOT Control Section Job Number(s): 1068-04-156	
Original Project Scope and Location:  TXDOT-DALLAS (DALLAS)IH 30 FROM COCKRELL HILL R WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUR	
Original Funded Amount: FY2013\$300,000 SBPE (\$240,000 FEDERAL AND \$60,000 SFY2013\$700,000 RTR 161-DA1 (\$700,000 REGIONAL) - ROV FY2014\$5,900,000 RTR 161-DA1(\$5,900,000 REGIONAL) - CO	N
Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construc	ction/Implementation
Estimated Construction Cost: N/A Percent: N/	A
Request: CLARIFY LIMITS AS IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND RO	AD
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHAI	NGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR Q	UALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	e.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN	
Program(s): ✓ CMAQ	LC
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previo	us RTC Action   Staff Action
Modification Number: 2013-0617 STIP R	evision Required?: YES
NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3	
NCTCOG TIP Page Number(s): VII-86, VII-144, VII-181	
MTP Reference(s): ITS2-001	
TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237	
Original Project Scope and Location:  NCTCOG511 TRAVELER INFORMATION SYSTEM (ITS); DI INFORMATION SYSTEM IN DALLAS	EVELOP 511 TRAVELER
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	tion/Implementation
Estimated Construction Cost: N/A Percent: N/A	A
Request: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING (SEI	E ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAB REQUESTED FUNDING AMOUNT	LE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR Q	UALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT ESTIMATED EMISSION RE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS	
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year On	e.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by: Kelly Selman for	
William Hale, P.E.	Date
District Engineer Dallas District	_ 4.0

### PROJECT DETAILS FOR MODIFICATION 2013-0617

DART--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

### **CURRENTLY APPROVED:**

	FISCAL				CMAQ			LOCAL		
AGENCY	YEAR	PHASE	CSJ	TIP CODE	FEDERAL	STATE	LOCAL		SBPE 100% STATE	TOTAL
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$311,000
DART	2014	IMPL	0918-00-236	11893.2	\$497,600	\$0	\$124,400	\$0	\$0	\$622,000
NCTCOG	2015	IMPL	0918-00-237	11893.3	\$259,466	\$0	\$64,867	\$0	\$0	\$324,333
			•		\$1,005,866	\$0	\$251,467	\$0	\$0	\$1,257,333

### **REQUEST:** CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING

	FISCAL					CMAQ		LOCAL		
	YEAR	PHASE	CSJ	TIP CODE	FEDERAL	STATE	LOCAL		SBPE 100% STATE	TOTAL
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$311,000
DART	2014	IMPL	0918-00-236	11893.2	\$757,066	\$0	\$189,267	\$0	\$0	\$946,333
DART	2015	IMPL	0918-00-237	11893.3	\$500,000	\$125,000	\$0	\$500,000	\$375,000	\$1,500,000
1	•				\$1,505,866	\$125,000	\$251,467	\$500,000	\$375,000	\$2,757,333

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT. DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014. TXDOT AND DART TO PROVIDE MATCH FOR FY2015.

FY2015 WILL BE PARTNERSHIP WITH DART, RTC, AND TXDOT EACH CONTRIBUTING ONE THIRD OF THE PROGRAM

Subregion: WESTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0618	STIP Revision Required?: NO
NCTCOG Project Code(s): 11563	
NCTCOG TIP Page Number(s): F.19	
MTP Reference(s): FP2-350	
TXDOT Control Section Job Number(s): 0902-48-813	
Original Project Scope and FWTATRE CROSSING AT TARRANT MAIN S Location:	STREET; UPGRADE TO QUAD GATES
Original Funded Amount: FY2011\$292,000 STP-MM (\$233,600 FEDERA	AL AND \$58,400 LOCAL) - CON [OBLIGATED]
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CANCEL PROJECT; TRANSFER FUNDS TO TIP 11559/CSJ 0902-48-8	307
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

Subregion: WESTERN					
Program(s): CMAQ	✓ STP-MM	Λ ☐ Tra	ınsit 🗌 Ot	ther	
Type of Modification: $\Box$	Administrati	ive 🔽 Curr	ent RTC Actio	on 🗌 Previous RTC Action 🗌 Staff Actio	n
Modification Number: 2013	3-0619			STIP Revision Required?: NO	
NCTCOG Project Code(s):	11559				
NCTCOG TIP Page Numbe	r(s): VII-20				
MTP Reference(s):	FP2-350				
TXDOT Control Section Jo	b Number(s	s): 0902-48-80	07, 0902-48-799		
Original Project Scope and Location:			AT CALLOWAY CE ; PRELIMINARY E	EMETERY; UPGRADE TO QUAD GATES AND ENGINEERING	
Original Funded Amount:	[OBLIGATED	D] 33,000 STP-MM		AL AND \$10,000 LOCAL) - PE [0902-48-807] RAL AND \$126,600 LOCAL) - CON [0902-48-799]	
Approved Phase: ✓ Eng	ineering	$\square$ ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Co	ost: N/A			Percent: N/A	
* AMOUNT OF \$1,263	,233 STP-MM ( PHASE OR FL	\$1,010,586 FE JNDING IN FY2	DERAL AND \$252	ND \$126,047 LOCAL) FOR A REVISED FUNDING .647 LOCAL) FOR CONSTRUCTION IN FY2015 WITH DECREASE IN FUNDS ON TIP 11561/CSJ 0902-48-	
Financial Constraint States DOES NOT VIOLATE FINANC REQUESTED FUNDING AMOU	IAL CONSTRAI	NT AS SUFFIC	CIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Sta THIS PROJECT IS INCLUDED		2035-2013 UPD	DATE AND THE RI	ESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:					
Contingent on TxDOT approva	il? <u>NO</u>				
Certified by: Michael Morris				4/17/2014	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature auth	norizes:				
additional Metropolitan Plann	ning Organizatio	n (MPO) alloca	ited funds to be mo	oved into Year One.	
modification to a project fund	led through a Tx	CDOT-selected	program.		
Certified by:					
N/A				N/A	
Brian Barth, P.E. District Engineer Fort Worth District				Date	

Subregion: WESTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0620	STIP Revision Required?: NO
NCTCOG Project Code(s): 11561	
NCTCOG TIP Page Number(s): F.19	
MTP Reference(s): FP2-350	
TXDOT Control Section Job Number(s): 0902-48-812	
Original Project Scope and Location: FWTATRE CROSSING AT ELLIOT REEDER RORESURFACE CROSSING	PAD; UPGRADE TO QUAD GATES,
Original Funded Amount: FY2011\$338,233 STP-MM (\$270,586 FEDERAL A	AND \$67,647 LOCAL) - CON [OBLIGATED]
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: CANCEL PROJECT; TRANSFER FUNDS TO TIP 11559/CSJ 0902-48-807	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 12(S)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0621 STIP Revision Required?: NO
NCTCOG Project Code(s): 11547
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): FP2-350
TXDOT Control Section Job Number(s): 0902-48-980, 0902-48-842
Original Project Scope and Location:  FWTATRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION PROJECT
Original Funded Amount: FY2012\$1,620,000 CAT 12(S) (\$1,296,000 FEDERAL AND \$324,000 LOCAL) [OBLIGATED] - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE SCOPE AS UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN; CHANGE CSJ TO 0902-48-842
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 4/17/2014
Michael Morris, P.E. Date
Director of Transportation
NCTCOG The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
N/A  N/A  Data
Brian Barth, P.E. Date District Engineer

Fort Worth District

Subregion: WESTERN							
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ✓ Other ☐ TDC (MPO)							
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action							
Modification Number: 2013-0624 STIP Revision Required?: YES							
NCTCOG Project Code(s): 11554							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): TR3-007							
TXDOT Control Section Job Number(s): 0902-48-981							
Original Project Scope and NCTCOGPEOPLE MOVER TEST TRACK; ENGINEERING AND PROCUREMENT Location:							
Original Funded Amount: FY2014\$1,500,000 TOTAL (\$1,500,000 STP-MM [\$1,500,000 FEDERAL] AND 300,000 TDC [MPO] [300,000 REGIONAL]) - PE							
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)							
Financial Constraint Statement:							
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT							
Air Quality Conformity Statement:							
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:  Contingent on TxDOT approval? NO							
NOTE: 300,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL:							
NOTE. 300,000 THE (WILD) CREDITS UTILIZED IN LIEU OF A LOCAL WATCH AND ARE NOT CALCULATED IN TUNDING TOTAL,							
Certified by:							
Christie Gotti 4/16/2014							
Christie Gotti Date Senior Program Manager NCTCOG							
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A							
Brian Barth, P.E.  District Engineer Fort Worth District							

Subregion: WESTERN							
Program(s): ✓ CMAQ	☐ STP-MM ☐ Tra	nsit 🗸 Othe	er SBPE				
Type of Modification:   A	dministrative 🗹 Curre	ent RTC Action	☐ Previous RTC Action ☐ Staff	Action			
Modification Number: 2013-	0625		STIP Revision Required?:Y	ES			
NCTCOG Project Code(s): 4	20154						
NCTCOG TIP Page Number	(s): VII-8, VII-32						
MTP Reference(s):	SM2-001, TSM2-002						
TXDOT Control Section Job	Number(s): 0081-01-04	16					
Original Project Scope and Location:	HALTOM CITYUS 377 AT STANDARD 4-WAY, SIGN,		TREET; REDESIGN INTERSECTION TO FION; INTERSECTION IMPROVEMENTS				
Original Funded Amount:	FY2013\$67,500 CMAQ (\$5 FY2013\$386,780 CMAQ (\$	54,000 FEDERAL AN \$309,424 FEDERAL	AND \$54,000 LOCAL) [OBLIGATED] - PE ND \$13,500 LOCAL) - PE [OBLIGATED] AND \$77,356 LOCAL) - ROW FEDERAL AND \$508,044 LOCAL) - CON				
Approved Phase: 🗹 Engi	neering   ✓ ROW	✓ Utilities	✓ Construction/Implementation				
Estimated Construction Cos	st: N/A	1	Percent: N/A				
Request: INCREASE FUNDING	AND ADD UTILITY PHASE (	SEE ATTACHMENT	FOR DETAILS)				
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFIC	EIENT APPORTIONM	MENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity State THIS PROJECT IS INCLUDED I		ATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYS	SIS			
Other:  Contingent on TxDOT approval?	? NO						
ESTIMATED EMISSION REDUCE POUNDS/DAY OF NOx	CTION BENEFITS FOR THE	ASSOCIATED CMAC	Q PROJECT ARE 0.86 POUNDS/DAY OF VOC	; AND 1.5			
Certified by:			4/17/2014				
Michael Morris  Michael Morris, P.E.  Director of Transportation  NCTCOG  A/17/2014  Date							
The following signature author	orizes:						
additional Metropolitan Plannir	ng Organization (MPO) allocat	ted funds to be move	ed into Year One.				
modification to a project funder	d through a TxDOT-selected բ	program.					
Certified by:							
N/A			N/A				
Brian Barth, P.E. District Engineer Fort Worth District			Date				

### **PROJECT DETAILS FOR MODIFICATION 2013-0625**

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

### **CURRENTLY APPROVED:**

FISCAL		CM	AQ		
YEAR	PHASES	FEDERAL	LOCAL	SBPE	TOTAL
2010	PE	\$216,000	\$54,000	\$0	\$270,000
2013	PE	\$54,000	\$13,500	\$0	\$67,500
2013	ROW	\$309,424	\$77,356	\$0	\$386,780
2014	CON	\$2,032,176	\$508,044	\$0	\$2,540,220
	_	\$ 2,611,600	\$ 652,900	\$ -	\$ 3,264,500

OBLIGATED OBLIGATED

### **REVISION REQUEST: INCREASE FUNDING AND ADD UTILITY PHASE**

IXE VIOLUI	REVISION REGUEST: INCREASE FOR SING AND ADD STIER FINALE							
<b>FISCAL</b>		CM	AQ					
YEAR	PHASES	FEDERAL	LOCAL	SBPE	TOTAL			
2011	PE	\$216,000	\$54,000	\$0	\$270,000			
2013	PE	\$54,000	\$13,500	\$0	\$67,500			
2014	PE	\$42,496	\$10,624	\$0	\$53,120			
2014	ROW	\$109,424	\$27,356	\$0	\$136,780			
2014	UTIL	\$280,000	\$70,000	\$0	\$350,000			
2014	CON	\$3,034,702	\$758,675	\$0	\$3,793,377			
2014	CE	\$0	\$0	\$321,872	\$321,872			
		\$ 3,736,622	\$ 934,155	\$ 321,872	\$ 4,992,649			

OBLIGATED OBLIGATED

Subregion: EASTERN	
Program(s): ☐ CMAQ	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous R	TC Action   Staff Action
Modification Number: 2013-0629 STIP Revision	on Required?: YES
NCTCOG Project Code(s): 11959	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): 0918-46-276	
Original Project Scope and DCTAPOSITIVE TRAIN CONTROL IMPLEMENTATION Location:	
Original Funded Amount: FY2014\$15,625,000 TOTAL (\$12,100,000 CAT 5F [\$9,680,000 FED LOCAL] AND \$3,525,000 STP-MM [\$2,820,000 FEDERAL AND \$705,	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/	Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATIMPROVEMENT PROGRAM (STIP)	EWIDE TRANSPORTATION
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	Y CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	
William Hale, P.E. District Engineer	Date

Subregion: EASTERN		
Program(s): ☐ CMAQ ✓ STP-MM	☐ Transit	Other CAT 5F
Type of Modification:   Administrative	☐ Current RTC A	ction ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0630		STIP Revision Required?:YES
NCTCOG Project Code(s): 11960		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-007		
TXDOT Control Section Job Number(s):	0918-47-247	
Original Project Scope and DARTPOSITIV	VE TRAIN CONTROL IMP	PLEMENTATION ON THE TRE
		00 CAT 5F [\$10,000,000 FEDERAL AND \$2,500,000 0,000 FEDERAL AND \$625,000 LOCAL]) - IMP
Approved Phase:   Engineering	ROW Utiliti	es 🗹 Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSFIMPROVEMENT PROGRAM (STIP)	PORTATION IMPROVEM	ENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT REQUESTED FUNDING AMOUNT	AS SUFFICIENT APPOR	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2038	5-2013 UPDATE AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:		
✓ Contingent on TxDOT approval? YES		
INCLUDES IMPLEMENTATION ON THE EASTER	RN AND WESTERN POR	TIONS OF TRE (NOT JUST DART SIDE)
Certified by: Christie Gotti		4/16/2014
Christie Gotti Senior Program Manager NCTCOG		Date
The following signature authorizes:		
✓ additional Metropolitan Planning Organization (N	MPO) allocated funds to be	e moved into Year One.
✓ modification to a project funded through a TxDO	T-selected program.	
Certified by:		
Kelly Selman for		
William Hale, P.E. District Engineer		Date

Subregion: EASTERN		
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	r	
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action ☐ Sta	ff Action
Modification Number: 2013-0631	STIP Revision Required?:	YES
NCTCOG Project Code(s): 12682.12, 12683.12		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): TR3-002, TR3-006, TR3-007		
TXDOT Control Section Job Number(s): N/A		
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHOTRANSIT SECTION 5316; DENTON-LEWISVILL		S -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS		
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation	
Estimated Construction Cost: N/A P	Percent: N/A	
Request: ADD PROJECTS TO 2013-2016 TRANSPORTATION IMPROVEMENT P IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AF		
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESU	LTING AIR QUALITY CONFORMITY ANA	LYSIS
Other:		
✓ Contingent on TxDOT approval? YES		
Certified by: Christie Gotti	4/16/2014	
Christie Gotti	Date	
Senior Program Manager NCTCOG	Date	
The following signature authorizes:		
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved.	into Year One.	
modification to a project funded through a TxDOT-selected program.		
Certified by:		
Kelly Selman for		
William Hale, P.E. District Engineer	Date	

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0631

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316; DENTON-LEWISVILLE URBANIZED AREA

### CURRENT REQUEST:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12682.12	2014	5316	LEWISVILLE ROUTE TO WORK	CAPITAL	\$47,611	\$0	\$47,611	0	\$95,222	ADD PROJECT
12683.12	2014	5316	HIGHLAND VILLAGE TRANSIT ROUTE STUDY	PLANNING	\$60,000	\$0	\$15,000	0	\$75,000	ADD PROJECT
					\$107 611	Śū	\$62 611	0	\$170 222	

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other							
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action							
Modification Number: 2013-0633 STIP Revision Required?: YES							
NCTCOG Project Code(s): 12688.09							
NCTCOG TIP Page Number(s): N/A							
MTP Reference(s): TR3-006, TR3-007							
TXDOT Control Section Job Number(s): N/A							
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITYLEWISVILLE ROUTE TO WORK; FY2009 TRANSIT SECTION 5317 FUNDS - OPERATING; DENTON-LEWISVILLE URBANIZED AREA							
Original Funded Amount: FY2014\$147,192 TOTAL (\$73,596 FEDERAL AND \$73,596 LOCAL)							
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014							
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by: Christie Gotti 4/16/2014							
Christie Gotti Senior Program Manager NCTCOG							
The following signature authorizes:							
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
Kelly Selman for							
William Hale, P.E. Date							

Subregion: EASTERN									
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other									
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Prev	rious RTC Action   Staff Action								
Modification Number: 2013-0634 STIP	Revision Required?: YES								
NCTCOG Project Code(s): 12684.12, 12685.12									
NCTCOG TIP Page Number(s): N/A									
MTP Reference(s): TR3-006, TR3-007									
TXDOT Control Section Job Number(s): N/A									
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)FY2012 PROGR SECTION 5317; DALLAS-FORT WORTH-ARLINGTON UR									
Original Funded Amount: SEE ATTACHMENT FOR DETAILS									
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Constr	uction/Implementation								
Estimated Construction Cost: N/A Percent:	N/A								
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 20									
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIL REQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE								
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS								
Other:									
✓ Contingent on TxDOT approval? YES									
Certified by:									
Christie Gotti	4/16/2014								
Christie Gotti	Date								
Senior Program Manager NCTCOG									
The following signature authorizes:									
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.									
modification to a project funded through a TxDOT-selected program.									
Certified by:									
Kelly Selman for									
William Hale, P.E.  District Engineer									

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0634

DALLAS AREA RAPID TRANSIT (DART)--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

### **CURRENT REQUEST:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12684.12	2014	5317	RAIL STATION WAYFINDING ENHANCEMENTS	CAPITAL	\$240,000	\$0	\$60,000	0	\$300,000	ADD PROJECT
12685.12	2014	5317	PLANO TAXI SUBSIDY PROGRAM	CAPITAL	\$185,200	\$0	\$68,800	0	\$254,000	ADD PROJECT
					\$425,200	\$0	\$128,800	0	\$554,000	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Tran	nsit    Other    TDC (MPO)
Type of Modification: $\ \square$ Administrative $\ \square$ Curre	ent RTC Action   ☑ Previous RTC Action ☐ Staff Action
<b>Modification Number:</b> 2013-0636	STIP Revision Required?:YES
NCTCOG Project Code(s): 12686.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
	OLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE; FY2012 UNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED
Original Funded Amount: FY2014\$498,000 TOTAL (\$	498,000 FEDERAL AND 99,600 CAT-3 TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW	☐ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED	IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION BY THE RTC ON APRIL 10, 2014
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIE REQUESTED FUNDING AMOUNT	ENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDA	TE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
NOTE: 99,600 OF TRANSPORTATION DEVELOPMENT CRE AND ARE NOT CALCULATED IN FUNDING TOTAL	DITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocate	ed funds to be moved into Year One.
modification to a project funded through a TxDOT-selected pr	rogram.
Certified by:	
Kelly Selman for	
William Hale, P.E.	Date
District Engineer Dallas District	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐	Other
Type of Modification: ☐ Administrative ☐ Current RTC Ac	tion ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0637	STIP Revision Required?:YES
NCTCOG Project Code(s): 12687.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
originari rojoci ocopo aria	AUTHORITY TRANSIT CAPITAL ACCESSIBILITY 5317 FUNDS - CAPITAL; DENTON-LEWISVILLE
Original Funded Amount: FY2014\$81,039 TOTAL (\$64,831 FEDER	RAL AND \$16,208 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es <b>☑</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTO	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action	on
Modification Number: 2013-0639 STIP Revision Required?: YES	
NCTCOG Project Code(s): 12689.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  KAUFMAN COUNTY SENIOR CITIZEN SERVICESPURCHASE OF SERVICE; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA	
Original Funded Amount: FY2014\$121,220 TOTAL (\$121,220 FEDERAL AND 24,244 CAT-3 TDC [MPO])	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:	
Contingent on TxDOT approval? NO	
NOTE: 24,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL AND ARE NOT CALCULATED IN FUNDING TOTAL	MATCH
Certified by:	
Christie Gotti 4/16/2014	
Christie Gotti Date Senior Program Manager NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A N/A	
William Hale, P.E.  District Engineer	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (MPO)	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Act	tion   Staff Action
Modification Number: 2013-0640 STIP Revision Red	quired?: YES
NCTCOG Project Code(s): 12690.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  TAPS PUBLIC TRANSITACQUISITION OF FARE COLLECTION EQUIPME SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON U	
Original Funded Amount: FY2014\$185,000 TOTAL (\$185,000 FEDERAL AND 37,000 CAT-3 TDC [MP	'O])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Impler	nentation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014	TRANSPORTATION
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGREQUESTED FUNDING AMOUNT	RAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONF	ORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
NOTE: 37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED AND ARE NOT CALCULATED IN FUNDING TOTAL	IN LIEU OF A LOCAL MATCH
Certified by:	
Christie Gotti Christie Gotti Date	2014
Senior Program Manager NCTCOG	
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for 4/16/	/2014
William Hale, P.E. Date District Engineer Dallas District	

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Oth	erTDC (MPO)
Type of Modification:   Administrative   Current RTC Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0642	STIP Revision Required?:YES
NCTCOG Project Code(s): 12691.13	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  TARRANT COUNTYMOBILITY MANAGEMENT CAPITAL; DALLAS-FORT WORTH-ARLINGTO	NT; FY2013 TRANSIT SECTION 5310 FUNDS - ON URBANIZED AREA
Original Funded Amount: FY2014\$432,336 TOTAL (\$432,336 FEDERAL	_ AND 86,468 CAT-3 TDC [MPO])
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PIMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
NOTE: 86,468 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC AND ARE NOT CALCULATED IN FUNDING TOTAL	C [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Christie Gotti Christie Gotti	4/16/2014 Data
Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Brian Barth, P.E.	4/16/2014
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0643 STIP Revision Required?: YES
NCTCOG Project Code(s): 12692.13, 12693.13
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITYFY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES
Certified by: Christie Gotti 4/16/2014
Christie Gotti Senior Program Manager NCTCOG
The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.
Certified by:
Kelly Selman for
William Hale, P.E. Date

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0643

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

### **CURRENT REQUEST:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12692.13	2014	5310	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	CAPITAL	\$67,061	\$0	\$16,766	0	\$83,827	ADD PROJECT
12693.13	2014	5310	ACCESS SERVICE AUTOMATED NOTIFICATION	CAPITAL	\$43,600	\$0	\$10,900	0	\$54,500	ADD PROJECT
					\$110,661	\$0	\$27,666	0	\$138,327	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	$\square$ Previous RTC Action $\square$ Staff Action
Modification Number: 2013-0645	STIP Revision Required?:YES
NCTCOG Project Code(s): 12354.12, 12104.12, 12479.12, 12534.12, 12416.1	2, 12611.12, 12356.12, 12695.12
NCTCOG TIP Page Number(s): VII-270, VII-271, VII-272	
MTP Reference(s): TR3-006, TR3-007, F3-011	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTH TRANSIT SECTION 5307 - DENTON-LEWISVIII	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR	R DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by: Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	<u>N/A</u>
William Hale, P.E. District Engineer Dallas District	Date

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0645

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

### **CURRENTLY APPROVED:**

COMMENTED	ALL INC	VLD.							
TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12354.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850
12104.12	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850
12479.12	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$145,994	\$0	\$36,499	0	\$182,493
12534.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,102,340	\$0	\$275,585	0	\$1,377,925
12416.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,169,924	\$0	\$292,481	0	\$1,462,405
12611.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$453,064	\$0	\$92,797	0	\$545,861
12356.12	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$248,000	\$0	\$62,000	0	\$310,000
•				•	\$3,183,082	ŚO	\$775,302	0	\$3,958,384

### **REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12354.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850	NO CHANGE
12104.12	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$32,920	\$0	\$8,230	0	\$41,150	INCREASE FUNDING
12479.12	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12534.12	2013	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$1,770,022	\$0	\$442,506	0	\$2,212,528	PROJECT DESCRIPTION CHANGE; INCREASE FUNDING
12416.12	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$828,440	\$0	\$207,110	0	\$1,035,550	PROJECT DESCRIPTION CHANGE; DECREASE FUNDING
12611.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12356.12	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$329,204	\$0	\$82,301	0	\$411,505	INCREASE FUNDING
12695.12	2013	5307	CAPITAL FUEL	CAPITAL	\$299,579	\$0	\$74,895	0	\$374,474	ADD PROJECT

\$3,292,045 \$0 \$823,012 \$4,115,057

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓	Other TDC (MPO)
Type of Modification:   Administrative   Current RTC Administrative	ction ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0646	STIP Revision Required?: YES
NCTCOG Project Code(s): 12206.13, 12576.13	
NCTCOG TIP Page Number(s): VII-227, VII-228	
MTP Reference(s): TR3-006, TR3-002, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NCTCOG - FY2013 PROGRAM OF PROWORTH-ARLINGTON URBANIZED ARE	JECTS - TRANSIT SECTION 5307; DALLAS-FORT A
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHMEN	T FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
NOTE: 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 AND ARE NOT CALCULATED IN FUNDING TOTAL	- TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0646

NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12206.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,733	\$0	\$11,433	0	\$57,166
12576.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$592,023	\$0	\$0	104,475	\$592,023
	•				\$637.756	ŚO	\$11.433	104.475	\$649.189

#### REVISIONS REQUESTED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12206.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,733	\$0	\$11,433	0	\$57,166	NO CHANGE
12576.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$592,023	\$0	\$0	88,804	\$592,023	REDUCE TDCs
					\$637,756	\$0	\$11,433	88,804	\$649,189	

NOTE: 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other						
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	s RTC Action   Staff Action					
Modification Number: 2013-0648 STIP Rev	vision Required?:YES					
NCTCOG Project Code(s): 12644.13						
NCTCOG TIP Page Number(s): VII-242						
MTP Reference(s): TR3-006, TR3-002, TR3-007, TR3-008						
TXDOT Control Section Job Number(s): N/A						
Original Project Scope and Location:  NCTCOGSUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA						
<b>Original Funded Amount:</b> FY2013\$1,205,654 TOTAL (\$964,523 FEDERAL AND \$241,131	LOCAL)					
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constructi	on/Implementation					
Estimated Construction Cost: N/A Percent: N/A						
Request: DELETE PROJECT						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUA	ALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? NO						
Certified by:						
Michael Morris	4/17/2014					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
Brian Barth, P.E.	Date					
District Engineer Fort Worth District						

Subregion: WESTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\checkmark$ Transit $\checkmark$	Other _TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0649	STIP Revision Required?: YES
NCTCOG Project Code(s): 12654.13, 12696.13	
NCTCOG TIP Page Number(s): VII-243	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  PUBLIC TRANSIT SERVICES - FY2013 T CAPITAL; DALLAS-FORT WORTH-ARLIN	RANSIT SECTION 5310 PROGRAM OF PROJECTS - IGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	s ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: SEE ATTACHMENT FOR DETAILS	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	IONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
NOTE: 62,764 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 AND ARE NOT CALCULATED IN FUNDING TOTAL	TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified by:	
Michael Marrie D.F.	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0649

PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 PROGRAM OF PROJECTS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

### **CURRENTLY APPROVED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12654.13	2013	5310	PURCHASE OF SERVICE	CAPITAL	\$96,000	\$0	\$0	19,200	\$96,000
					\$96,000	\$0	\$0	19,200	\$96,000

### **REVISIONS REQUESTED:**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12654.13	2013	5310	PURCHASE OF SERVICE	CAPITAL	\$292,000	\$0	\$0	58,400	\$292,000	INCREASE FUNDING AND MPO TDCs
12696.13	2013	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$29,967	\$0	\$2,000	4,394	\$31,967	ADD PROJECT
					\$321.967	ŚO	\$2.000	62.794	\$323,967	

NOTE: 62,764 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other						
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action   Staff Action					
Modification Number: 2013-0650 STIP Revis	sion Required?:YES					
NCTCOG Project Code(s): 12646.13						
NCTCOG TIP Page Number(s): VII-306						
MTP Reference(s): TR3-006, TR3-002, TR3-008						
TXDOT Control Section Job Number(s): N/A						
Original Project Scope and Location:  NCTCOGSUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA						
Original Funded Amount: FY2013\$138,327 TOTAL (\$110,661 FEDERAL AND \$27,666 LOC	AL)					
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation					
Estimated Construction Cost: N/A Percent: N/A						
Request: DELETE PROJECT						
Financial Constraint Statement: REPRESENTS COSTS SAVINGS						
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						
Other:						
Contingent on TxDOT approval? NO						
Certified by:						
Michael Morris	4/17/2014					
Michael Morris, P.E. Director of Transportation NCTCOG	Date					
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.						
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
William Hale, P.E.	Date					
District Engineer Dallas District						

Subregion: EASTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other							
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action   Staff Action						
Modification Number: 2013-0651 STIP Revis	sion Required?: YES						
NCTCOG Project Code(s): 12028.14, 12415.14, 12515.14, 12682.14							
NCTCOG TIP Page Number(s): VII-313							
MTP Reference(s): TR3-006, TR3-007							
TXDOT Control Section Job Number(s): N/A							
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2014 PROGRAM OF PROJECT S007 - DALLAS-FORT WORTH-ARLINGTON AREA	CTS - TRANSIT SECTION						
Original Funded Amount: SEE ATTACHMENT FOR DETAILS							
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction	n/Implementation						
Estimated Construction Cost: N/A Percent: N/A							
Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)							
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:  Contingent on TxDOT approval? NO							
Certified by:							
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	4/17/2014 Date						
The following signature authorizes:							
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A	N/A						
William Hale, P.E. District Engineer Dallas District	Date						

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0651

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

#### CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,705,450	\$0	\$11,426,362	0	\$57,131,812
12415.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$493,788	\$0	\$123,447	0	\$617,235
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$493,788	\$0	\$123,447	0	\$617,235
•					\$46.693.026	ŚO	\$11.673.256	0	\$58.366.282

#### REVISIONS REQUESTED: REFINE FY2014 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	0	\$56,406,208	DECREASE FUNDING
12415.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	0	\$650,824	INCREASE FUNDING
12682.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	0	\$650,824	ADD PROJECT
					\$45,645,625	\$0	\$11,411,407	0	\$57,057,032	

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ☐ C	Other
Type of Modification: ☐ Administrative ☑ Current RTC Acti	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0652	STIP Revision Required?:YES
NCTCOG Project Code(s): 12528.14	
NCTCOG TIP Page Number(s): VII-318	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
	S PROJECTS (NEW START); FY2014 TRANSIT AS-FORT WORTH-ARLINGTON URBANIZED AREA
<b>Original Funded Amount:</b> FY2014\$6,129,295 TOTAL (\$3,800,163 FE	EDERAL AND \$2,329,132 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	G ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: INCREASE FUNDING TO \$14,075,571 TOTAL (\$8,726,854 FEDER	AL AND \$5,348,717 LOCAL) IN FY2014
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE F	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer Dallas District	Date

Subregion: WESTERN	
Program(s): $\square$ CMAQ $\square$ STP-MM $\checkmark$ Transit $\square$ Ot	her
Type of Modification:   Administrative   Current RTC Action	n ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0653	STIP Revision Required?:YES
NCTCOG Project Code(s): 12694.12	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHOR ANNUNCIATOR UPGRADES; FY2012 TRANFORT WORTH-ARLINGTON URBANIZED AFTER ARTICLE AND ARTICLE AND ARTICLE AND ARTICLE ARTICLE AND A	ISIT SECTION 5317 FUNDS - CAPITAL; DALLAS-
Original Funded Amount: FY2015\$213,123 TOTAL (\$170,498 FEDERA	AL AND \$42,625 LOCAL)
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: ADDITIONAL PROJECT FUNDING UTILIZING STP-MM FUNDS ON TIF	P 12694/CSJ 0902-48-906
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other _	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	Previous RTC Action 🗌 Staff Action
Modification Number: 2013-0654	STIP Revision Required?:YES
NCTCOG Project Code(s): 12471.14	
NCTCOG TIP Page Number(s): VII-318	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2014 TRANSIT SPREVENTIVE MAINTENANCE (RAIL)	ECTION 5309 FUNDS - SYSTEM
Original Funded Amount: FY2014\$12,350,714 TOTAL (\$9,880,571 FEDERAL A	ND \$2,470,143 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: REVISE AS FY2014 TRANSIT SECTION 5337 FUNDS AND INCREASE FUND FEDERAL AND \$4,591,115 LOCAL)	DING TO \$22,955,573 TOTAL (\$18,364,458
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
Certified by: Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer	Date

**Dallas District** 

Subregion: EASTERN	
Program(s): ☐ CMAQ     ✓ STP-MM   ☐ Transit     [	Other
Type of Modification: ☐ Administrative ☐ Current RTC	Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0656	STIP Revision Required?:YES
NCTCOG Project Code(s): 11823.3	
NCTCOG TIP Page Number(s): VII-170	
MTP Reference(s): ITS2-004, ITS2-001	
TXDOT Control Section Job Number(s): 2964-01-045	
	O TO ROCK ISLAND; INSTALL CCTV CAMERAS AND AJOR INTERSECTIONS ON FRONTAGE ROADS ALONG S
Original Funded Amount: FY2014\$544,005 STP-MM (\$435,204 l	FEDERAL AND \$108,801 STATE) - CON
Approved Phase:   Engineering   ROW   Utili	ties ✓ Construction/Implementation
Estimated Construction Cost: \$919,005	Percent: 69%
Request: INCREASE FUNDING BY \$375,000 STP-MM (\$300,000 FEDER AMOUNT OF \$919,005 STP-MM (\$735,204 FEDERAL AND \$18 DECREASE IN CMAQ FUNDS ON TIP 11770/CSJ 0918-00-952	83,801 STATE) FOR CON IN FY2014; OFFSET BY
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOREQUESTED FUNDING AMOUNT	RTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND T	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014 Data
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN					
Program(s): ✓ CMAQ	☐ STP-MM	☐ Transit	✓ Oth	ner	12(C)
Type of Modification: 🗹 A	dministrative	☐ Current R	TC Action	n 🗌	Previous RTC Action $\square$ Staff Action
Modification Number: 2013	-0657			:	STIP Revision Required?:YES
NCTCOG Project Code(s):	11770				
NCTCOG TIP Page Number	(s): VII-86, VII-1	45			
MTP Reference(s):	S2-006				
TXDOT Control Section Job	Number(s):	0918-00-952			
Original Project Scope and Location:	DATA AND VID INFORMATION COMMUNICAT	EO COMMUNICA TO PARTNERS I	TION SYSTE N THE DFW CL INDIVIDU	EM TO	NICATION SYSTEM; DEVELOP A REGIONAL AID IN THE FLOW OF REGIONAL ITS ON; DESIGN OF DATA AND VIDEO ENCY CONNECTIONS AND HARDWARE
Original Funded Amount:					ND \$31,818 STATE) - CON \$93,067 STATE) - CON
Approved Phase:   Engi	neering 🗌	ROW	Utilities	✓ Co	onstruction/Implementation
Estimated Construction Co	st: N/A			Perc	cent: N/A
MM FUNDS ON TIP 1 \$18,068 STATE) TRA	1823.3/CSJ 2964- NSFERRED TO T IP 11630/CSJ 091	01-045; REMAINI IP 11630/CSJ 091	NG BALANC 8-00-225 AN	CE OF \$ ND CON	) IN FY2014 TO OFFSET INCREASE OF STP- \$90,338 CMAQ (\$72,270 FEDERAL AND NVERT CAT 12(C) TO CAT 5 AND MOVE 11770/CSJ 0918-00-952 CONSISTENT WITH
Financial Constraint Statem	nent:				
REPRESENTS COSTS SAVING	SS				
Air Quality Conformity State THIS PROJECT IS INCLUDED I		5-2013 UPDATE A	ND THE RES	SULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other:					
✓ Contingent on TxDOT approval	YES_				
ESTIMATED EMISSION REDU 7,625.57 POUNDS/DAY OF NO		FOR THE ASSO	CIATED CMA	AQ PRO	OJECT ARE 1,224.83 POUNDS/DAY OF VOC AND
Certified by:					
Michael Morris					4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG					Date
The following signature author	orizes:				
additional Metropolitan Plannii	ng Organization (M	IPO) allocated fun	ids to be mov	ved into	Year One.
✓ modification to a project funde	d through a TxDO	T-selected progra	m.		
Certified by:					
Kelly Selman for					4/16/2014
William Hale, P.E. District Engineer Dallas District					Date

Subregion:	EASTER	RN						
Program(s):	: 🗸 CN	IAQ	☐ STP-M	M 🗌 Tr	ansit 🗌 O	ther		
Type of Mod	dificatio	n: 🗌	Administra	tive 🗌 Cur	rent RTC Actio	on	✓ Previous RTC Action ☐ Staff Action	I
Modification	n Numb	er: ²⁰	13-0658-D				STIP Revision Required?: YES	_
NCTCOG Pr	roject C	ode(s)	<b>1</b> 1630					
NCTCOG TI	P Page	Numb	<b>er(s):</b> VII-142	2, VII-180, VII-19	98			
MTP Refere	nce(s):		ITS2-001					
TXDOT Con	trol Sec	ction J	ob Number(	( <b>s):</b> 0918-00-2	206, 0918-00-219, (	0918-	00-225	
Original Pro Location:	ject Sc	ope ar	d NCTCOG-	-M&O REGION	IAL ITS FUNDING I	POOL	-	
Original Fur	nded Ar	nount:	FY2015\$1	1,000,000 CMA	Q (\$800,000 FEDE	RAL /	AND \$200,000 LOCAL)[0918-00-206] - IMPL AND \$200,000 LOCAL)[0918-00-219] - IMPL L AND \$279,768 LOCAL)[0918-00-225] - IMPL	
Approved P	hase:	☐ En	gineering	$\square$ ROW	☐ Utilities	<b>✓</b>	Construction/Implementation	
Estimated C	Constru	ction (	Cost: N/A			Pe	ercent: N/A	
• C D A	CONSISTE DECREAS AND \$75,0	NT WIT E ON TI 00 STAT	H RTC ACTION P 11770/CSJ 09 E) MOVED FR	I ON APRIL 10, 918-00-952 ANI OM POOL OF I	, 2014; INCREASE D TIP 11781/CSJ 0: FY2020 FUNDS TC	FUNI 902-4 ) TIP	O FY2019; MOVE FY2016 FUNDS TO FY2021 DS IN FY2020; INCREASED FUNDS OFFSET BY 18-862; \$375,000 CMAQ (\$300,000 FEDERAL 11833.3/CSJ 2964-01-045, SO HAS BEEN ACHMENT FOR DETAILS)	
Financial Co DOES NOT REQUESTS	VIOLATE	FINAN	CIAL CONSTRA	AINT AS SUFFI	CIENT APPORTIO	NMEI	NT AVAILABLE TO PROGRAM THE	
Air Quality (		-		2035-2013 UP	DATE AND THE R	ESUL	TING AIR QUALITY CONFORMITY ANALYSIS	
Other:								
Contingent	t on TxDO	T approv	val? NO					
ESTIMATE 7,625.57 P	a			FITS FOR THE	E ASSOCIATED CN	MAQ I	PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AN	1D
Certified by Christie Got							4/16/2014	
Christie Got Senior Prog NCTCOG		nager					Date	
The followin	ng signat	ture au	thorizes:					
additiona	ıl Metropol	itan Plar	nning Organizati	ion (MPO) alloc	ated funds to be mo	oved	into Year One.	
modificat	ion to a pr	oject fur	ded through a	TxDOT-selected	d program.			
Certified by	<b>y</b> :							
N/A							N/A	
William Hale District Engi Dallas Distri	ineer						Date	

#### PROJECT DETAILS FOR MODIFICATION 2013-0658-D

NCTCOG--M&O REGIONAL ITS FUNDING POOL

#### **CURRENTLY APPROVED:**

FISCAL			CM	IAQ		
YEAR	CSJ	PHASES	FEDERAL		STATE	TOTAL
2014	0918-00-206	IMPL	\$ 800,000	\$	200,000	\$ 1,000,000
2015	0918-00-219	IMPL	\$ 800,000	\$	200,000	\$ 1,000,000
2016	0918-00-225	IMPL	\$ 1,119,072	\$	279,768	\$ 1,398,840
_			\$ 2,719,072	\$	679,768	\$ 3,398,840

**REVISION REQUEST:** COMBINE FY2014 AND FY2015 FUNDS INTO ONE YEAR AND MOVE TO FY2019; MOVE FY2016 FUNDS TO FY2021 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014; INCREASE FUNDS IN FY2020

FISCAL			CM	IAQ		
YEAR		PHASES	FEDERAL		STATE	TOTAL
2019	0918-00-206	IMPL	\$ 1,600,000	\$	400,000	\$ 2,000,000
2020	0918-00-219	IMPL	\$ 794,187	\$	198,547	\$ 992,734
2021	0918-00-225	IMPL	\$ 1,119,072	\$	279,768	\$ 1,398,840
			\$ 3,513,259	\$	878,315	\$ 4,391,574

\$375,000 CMAQ (\$300,000 FEDERAL AND \$75,000 STATE) MOVED FROM POOL OF FY2020 FUNDS TO TIP 11833.3/CSJ 2964-01-045, SO HAS BEEN REMOVED SINCE 2015-2018 TIP DEVELOPMENT LISTINGS

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	Other	CAT 12, SBPE
Type of Modification:   Ad	Iministrative	✓ Current RT0	C Action	Previous RTC Action ☐ Staff Action
Modification Number: 2013-0	0659			STIP Revision Required?:YES
NCTCOG Project Code(s): 5	3082			
NCTCOG TIP Page Number(	<b>s):</b> VII-68, VII-13	3, VII-195		
MTP Reference(s): FT	1-1.110.6, IN1-1.3	3.1, IN1-1.560.1, IN	1-1.561.1, IN1-1	I.562.1, TSM2-001
TXDOT Control Section Job	Number(s):	0172-08-053		
Original Project Scope and Location:	ENNIS; WIDEN	` ,	HIGHWAY TO	SOUTH OF SH 34 TO IH 45 SOUTH OF 0 4-LANE DIVIDED HIGHWAY WITH GRADE F ACCESS
	FY2014\$5,000,0 ROW FY2016\$70,460	,000 TOTAL (\$56,00	,000 FEDÉRAL, 00,000 CAT 12 [	, \$500,000 STATE, AND \$500,000 LOCAL) - [\$44,800,000 FEDERAL AND \$11,200,000
	STATE] AND \$14	,460,000 STP-MM [	\$11,568,000 FE	EDERAL AND \$2,892,000 STATE]) - CON
Approved Phase: ✓ Engin	eering 🗸	ROW Ut	ilities 🔽 C	Construction/Implementation
<b>Estimated Construction Cos</b>	it: N/A		Per	cent: N/A
LANE DIVIDED HIGHW	VAY WITH GRADE	E SEPARATED INTE	ERCHANGES A	IDEN 2-LANE UNDIVIDED HIGHWAY TO 4- ND 0 TO 4 LANE FRONTAGE ROADS (ENNIS NO CHANGE TO CONSTRUCTION PHASE
Financial Constraint Stateme		S TOTAL PROJECT	COST DOES I	NOT CHANGE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		-2013 UPDATE AND	THE RESULTI	ING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by: Michael Morris				4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG				Date
The following signature autho	rizes:			
additional Metropolitan Planning	g Organization (M	PO) allocated funds	to be moved int	to Year One.
✓ modification to a project funded	I through a TxDOT	-selected program.		
Certified by:				
Kelly Selman for				Doto
William Hale, P.E. District Engineer Dallas District				Date

Subregion: WESTERN	
Program(s): ☐ CMAQ ✓ STP-MM ☐ Transit ☐ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑	Previous RTC Action   Staff Action
Modification Number: 2013-0660	STIP Revision Required?:YES
NCTCOG Project Code(s): 12694	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): 0902-48-906	
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITYA ANNUNCIATOR UPGRADES; ITS	ADA BUS PASSENGER AUTOMATIC
Original Funded Amount: FY2014\$445,227 STP-MM (\$356,182 FEDERAL AN	ID \$89,045 LOCAL) - IMPL
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	onstruction/Implementation
Estimated Construction Cost: N/A Perc	cent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	RAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	NG AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: ADDITIONAL PROJECT FUNDING UTILIZING FY2012 TRANSIT SECTION 53	17 FUNDS ON TIP 12694.12
Certified by:	4/40/004.4
Christie Gotti Christie Gotti	4/16/2014 Date
Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	o Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer	Date

Fort Worth District

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐	Other
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2013-0661	STIP Revision Required?:YES
NCTCOG Project Code(s): 11962	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): 0918-47-111	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSIT (DART)-LOCOMOTIVE FOR TRE	TRE LOCOMOTIVE; PURCHASE OF 1 NEW
<b>Original Funded Amount:</b> FY2014\$5,750,000 CMAQ (\$4,600,000 F	EDERAL AND \$1,150,000 LOCAL) - IMPL
Approved Phase:	es 🗸 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID THE ASSOCIATED CMAQ PROJECT ARE 0.53 POUNDS/DAY OF VOC AN	·
Certified by:	
Michael Morris	4/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN					
Program(s):   CMAQ	✓ STP-MM	☐ Transit	☐ Oth	ther SBPE,3-LC,3-RTR 121-DE1,10-EARMARK	
Type of Modification:	Administrati	ve 🔽 Current F	RTC Action	on ☐ Previous RTC Action ☐ Staff Actio	'n
Modification Number: 20	013-0663			STIP Revision Required?:YES	
NCTCOG Project Code(s)	): 11720.2				
NCTCOG TIP Page Numb	oer(s): VII-80, VI	II-139			
MTP Reference(s):	NRSA1-DAL-64				
TXDOT Control Section J	lob Number(s	<b>):</b> 0619-05-037			
Original Project Scope ar Location:	nd TXDOT-DAL PARKER/DO URBAN			544 FROM 0.17 MILE W OF JOSEY LN TO D WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED	
<b>Original Funded Amount</b>	: SEE ATTACH	HMENT FOR DETAIL	.S		
Approved Phase: ✓ En	ngineering	<b>✓</b> ROW	Utilities	✓ Construction/Implementation	
Estimated Construction (	Cost: N/A			Percent: N/A	
Request: REVISE FUNDING	(SEE ATTACHM	ENT FOR DETAILS)			
Financial Constraint Stat  DOES NOT VIOLATE FINAN REQUESTED FUNDING AM	ICIAL CONSTRAIN	NT AS SUFFICIENT	APPORTION	NMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity St		035-2013 UPDATE A	AND THE RE	ESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  ✓ Contingent on TxDOT approx	val? <u>YES</u>				
Certified by: Michael Morris				4/17/2014	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature au	ıthorizes:				
✓ additional Metropolitan Plan	nning Organizatior	n (MPO) allocated fur	nds to be mov	oved into Year One.	
✓ modification to a project fure	nded through a Txl	DOT-selected progra	m.		
Certified by: Kelly Selman for					
William Hale, P.E. District Engineer Dallas District				Date	

#### **PROJECT DETAILS FOR MODIFICATION 2013-0663**

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

#### **CURRENTLY APPROVED**

FISCAL		RTR 12	1-DE1	STP-MM		CONGRESSIONAL EARMARK		SBPE	LOCAL	
YEAR	PHASES	REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	STATE	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
		\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

#### **REVISION REQUESTED:** REVISE FUNDING

FISCAL		RTR 12	1-DE1	STP-	MM	CONGRESSION	NAL EARMARK		LOCAL	
YEAR	PHASES	REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	SBPE	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
	•	\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

Subregion: EASTE	:RN					
Program(s): 🗹 C	MAQ STP-M	M 🗌 Traı	nsit 🔽 Ot	her TDC (MPO)		
Type of Modificati	ion: 🗌 Administra	tive 🗌 Curre	ent RTC Actio	n 🗌 Previous	RTC Action 🗹 St	taff Action
Modification Num	ber: 2013-0664			STIP Revis	sion Required?:	YES
NCTCOG Project	Code(s): 11963					
NCTCOG TIP Page	e Number(s): N/A					
MTP Reference(s)	): ITS2-004, ITS2	2-001				
TXDOT Control Se	ection Job Number(	( <b>s):</b> 0197-02-10	5			
Original Project S Location:	cope and TXDOT-D	ALLASUS 175 F	ROM BEXAR ST	REET TO IH 20; INST	TALLATION OF ITS SY	'STEM
Original Funded A		328,000 TOTAL (\$ EGIONAL]) - IMP		\$828,000 FEDERAL]	AND 165,600 TDC [MF	PO]
Approved Phase:	☐ Engineering	$\square$ ROW	☐ Utilities	✓ Constructio	n/Implementation	1
Estimated Constr	uction Cost: N/A			Percent: N/A		
AUTHOR [207,000	SE FUNDING BY \$207,00 RIZED FUNDING OF \$1,03 REGIONAL]) AND ADD F ATEWIDE TRANSPORTA	35,000 TOTAL (\$1 PROJECT TO 201	1,035,000 CMAQ 3-2016 TRANSP	[\$1,035,000 FEDERA ORTATION IMPROVE	L] AND 207,000 TDC [	
Financial Constra  DOES NOT VIOLATE REQUESTED FUN	TE FINANCIAL CONSTRA	AINT AS SUFFICI	ENT APPORTIOI	NMENT AVAILABLE	TO PROGRAM THE	
Air Quality Confor	rmity Statement: INCLUDED IN MOBILITY	2035-2013 UPD/	ATE AND THE RE	ESULTING AIR QUAL	ITY CONFORMITY AN	JALYSIS
Other:						
✓ Contingent on TxD	OT approval? YES					
EMISSION REDUC 88% OF THE FREE	OC (MPO) CREDITS UTILI CTION ESTIMATES FOR EWAY SYSTEM IN COLLI H AMOUNTS TO DAILY E NOX	INTELLIGENT TR IN, DALLAS, DEN	RANSPORTATION ITON, AND TARF	N SYSTEMS (ITS) AR RANT COUNTIES WIL	E QUANTIFIED AS A S LL BE COVERED BY T	SYSTEM; IN 2020 THE ITS
Certified by:						
Christie Gotti					4/16/2014	
Christie Gotti Senior Program M NCTCOG	anager				Date	
The following signs	ature authorizes:					
✓ additional Metrop	oolitan Planning Organizati	ion (MPO) allocate	ed funds to be mo	oved into Year One.		
modification to a	project funded through a 7	TxDOT-selected p	rogram.			
Certified by:						
Kelly Selman for					4/16/2014	
William Hale, P.E. District Engineer Dallas District		-			Date	

Subregion: EASTERN	
Program(s): ✓ CMAQ	er TDC (MPO)
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0665	STIP Revision Required?:YES
NCTCOG Project Code(s): 11964	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): ITS2-004, ITS2-001	
TXDOT Control Section Job Number(s): 0581-02-138	
Original Project Scope and TXDOT-DALLASSP 348 FROM SL 12 TO IH 3 Location:	35E; INSTALLATION OF ITS SYSTEM
Original Funded Amount: FY2014\$160,000 TOTAL (\$160,000 CMAQ [\$1 REGIONAL]) - IMPL	60,000 FEDERAL] AND 32,000 TDC [MPO] [32,000
Approved Phase:   Engineering   ROW   Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT P IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON I	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
NOTE: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AN EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION S 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRA PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OPOUNDS/DAY OF NOX	SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, NT COUNTIES WILL BE COVERED BY THE ITS
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	
William Hale, P.E.	Date
District Engineer Dallas District	

Subregior	1: EASTER	!N						
Program(s	s): 🔽 CN	IAQ	STP-MN	И ☐ Tra	nsit 🗸 Ot	her	TDC (MPO)	
Type of M	odificatio	n: 🗌 A	dministrat	ive 🗌 Curr	ent RTC Actio	n 🗌	Previous RTC Action ✓ S	Staff Action
Modificati	on Numb	er: ²⁰¹³⁻	0666				STIP Revision Required?:	YES
NCTCOG	Project C	ode(s):	11965					
NCTCOG	TIP Page	Number(	(s): N/A					
MTP Refe	rence(s):	IT	S2-004, ITS2-	-001				
TXDOT Co	ontrol Sec	tion Job	Number(s	<b>s):</b> 0581-02-1	37			
Original P Location:	roject Sc	ope and	TXDOT-DA	LLASSL 12 F	ROM SH 183 TO S	SL 12; IN	ISTALLATION OF ITS SYSTEM	
Original F	unded Ar	nount:		00,000 TOTAL GIONAL]) - IMI		\$800,00	0 FEDERAL] AND 160,000 TDC [N	IPO]
Approved	Phase:	☐ Engi	neering	$\square$ ROW	☐ Utilities	✓ Co	onstruction/Implementatio	n
Estimated	l Constru	ction Co	st: N/A			Perc	ent: N/A	
Request:	REVISED A [128,000 R	AUTHORIZI EGIONAL])	ED FUNDING AND ADD PF	OF \$640,000 T ROJECT TO 20	FOTAL (\$640,000 ( 13-2016 TRANSP	CMAQ [\$	MPO) BY 32,000 REGIONAL FOR \$640,000 FEDERAL] AND 128,000 ON IMPROVEMENT PROGRAM AS APPROVED BY THE RTC ON	TDC [MPO]
Financial	Constrair	nt Statem	ent:					
	OT VIOLATE STED FUNDI			INT AS SUFFIC	CIENT APPORTION	NMENT	AVAILABLE TO PROGRAM THE	
Air Quality	y Conforn	nity State	ement:					
	OJECT IS IN	ICLUDED I	N MOBILITY :	2035-2013 UPE	DATE AND THE RE	ESULTIN	NG AIR QUALITY CONFORMITY A	NALYSIS
Other:	ent on TxDO	T approval3	VEQ					
NOTE: 1 EMISSIO 88% OF PROGR	28,000 TDC ON REDUCT THE FREEV	(MPO) CR ION ESTIM VAY SYSTE AMOUNTS	EDITS UTILIZ IATES FOR IN EM IN COLLIN	NTELLIGENT T N, DALLAS, DE	RANSPORTATION NTON, AND TARE	N SYSTE RANT CO	RE NOT CALCULATED IN FUNDI EMS (ITS) ARE QUANTIFIED AS A DUNTIES WILL BE COVERED BY 224.83 POUNDS/DAY OF VOC AN	SYSTEM; IN 2020 THE ITS
Certified b	oy:							
Christie G							4/16/2014	
Christie G Senior Pro NCTCOG	ogram Ma	nager					Date	
The follow	ving signat	ure autho	orizes:					
✓ additio	nal Metropol	itan Plannir	ng Organizatio	on (MPO) alloca	ated funds to be mo	ved into	Year One.	
modific	cation to a pr	oject funde	d through a T	xDOT-selected	program.			
Certified	•							
Kelly Seln							<del></del>	
William Ha District Er Dallas Dis	ngineer						Date	

Subregion	n: EASTER	N						
Program(	s): 🔽 CM	IAQ [	STP-MM	☐ Tra	nsit 🗸 Ot	her	TDC (MPO)	
Type of M	odificatio	n: 🗹 Ad	dministrativ	/e ☐ Curr	ent RTC Actio	n 🗆	☐ Previous RTC Action ☐	Staff Action
Modificati	on Numb	er: ²⁰¹³ -	0667				STIP Revision Required?	YES
NCTCOG	Project C	ode(s): 1	1966					
NCTCOG	TIP Page	Number(	s): N/A					
MTP Refe	rence(s):	ITS	S2-004, ITS2-0	01				
TXDOT C	ontrol Sec	tion Job	Number(s)	: 0195-03-08	35			
Original P Location:	roject Sc	ope and	TXDOT-DAL SYSTEM	LASIH 35 FR	OM US 380 TO C	OOKE	COUNTY LINE; INSTALLATION C	F ITS
Original F	unded An	nount:		50,000 TOTAL GIONAL]) - IMP		AQ [\$1,	,750,000 FEDERAL] AND 350,000	TDC [MPO]
Approved	Phase:	☐ Engir	neering	ROW	☐ Utilities	<b>✓</b> C	Construction/Implementation	on
Estimated	l Construc	ction Cos	st: N/A			Per	cent: N/A	
Request:	US 77 NOF TDC [MPO]	RTH OF DEI   [90,000 RE  SPORTAT	NTON AND FU EGIONAL]); SE	INDING OF \$4 E TIP 11967/0	50,000 TOTAL (\$- CSJ 0195-02-070 I	450,000 FOR SE	966/CSJ 0195-03-085; IH 35 FROM 0 CMAQ [\$450,000 FEDERAL] ANI ECOND SEGMENT; ADD PROJEC TRANSPORTATION IMPROVEME	D 90,000 T TO 2013-
Financial	Constrain	t Statem	ent:					
	OT VIOLATE CALLY FOR			IT AS ADDITIO	DNAL FUNDS HA	VE BE	EN ALLOCATED TO THE TXDOT I	DISTRICT
Air Quality	y Conforn	nity State	ement:					
	OJECT IS IN	ICLUDED II	N MOBILITY 20	)35-2013 UPD	ATE AND THE RE	ESULTI	ING AIR QUALITY CONFORMITY	ANALYSIS
Other: Continge	ent on TxDO	Γapproval?	YES					
EMISSIO 88% OF PROGR	ON REDUCT	ION ÉSTIM VAY SYSTE AMOUNTS	ATES FOR IN M IN COLLIN,	TELLIGENT TE DALLAS, DE	RANSPORTATION	N SYST RANT C	RE NOT CALCULATED IN FUNDI TEMS (ITS) ARE QUANTIFIED AS COUNTIES WILL BE COVERED BY ,224.83 POUNDS/DAY OF VOC AR	A SYSTEM; IN 2020 THE ITS
Certified b	oy:							
Michael M							4/17/2014	
	forris, P.E. Transpor						Date	
The follow	ving signat	ure autho	orizes:					
addition	nal Metropol	tan Plannin	g Organization	(MPO) allocat	ted funds to be mo	oved int	to Year One.	
modifie	cation to a pr	oject funded	d through a Txl	OOT-selected p	orogram.			
Certified	-							
Kelly Seln							4/16/2014	
William H District Er Dallas Dis	ngineer						Date	

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM	Transit ✓ O	ther TDC (MPO)	
Type of Modification: ✓ Ad	Iministrative	Current RTC Action	on 🗌 Previous RTC	C Action   Staff Action
Modification Number: 2013-0	)668		STIP Revision	Required?: YES
NCTCOG Project Code(s): 1	1967			
NCTCOG TIP Page Number(s	<b>s):</b> N/A			
MTP Reference(s):	S2-004, ITS2-001			
<b>TXDOT Control Section Job</b>	<b>Number(s):</b> 0195	5-02-070		
Original Project Scope and Location:	TXDOT-DALLASIH SYSTEM	35 FROM US 77 TO CO	DOKE COUNTY LINE; INS	TALLATION OF ITS
	FY2014\$1,300,000 [260,000 REGIONAL]		AQ [\$1,300,000 FEDERAL]	] AND 260,000 TDC [MPO]
Approved Phase:   Engin	neering 🗌 RO	W Utilities	✓ Construction/Im	plementation
<b>Estimated Construction Cos</b>	it: N/A		Percent: N/A	
Request: SPLIT FROM TIP 11960 PROGRAM (TIP)/STAT			2013-2016 TRANSPORTA PROGRAM (STIP)	TION IMPROVEMENT
Financial Constraint Stateme	ent:			
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		UFFICIENT APPORTIO	NMENT AVAILABLE TO P	ROGRAM THE
<b>Air Quality Conformity State</b>	ment:			
THIS PROJECT IS INCLUDED IN	NMOBILITY 2035-201:	3 UPDATE AND THE R	ESULTING AIR QUALITY (	CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval?	YES			
NOTE: 260,000 TDC (MPO) CRE EMISSION REDUCTION ESTIMA 88% OF THE FREEWAY SYSTE PROGRAM, WHICH AMOUNTS POUNDS/DAY OF NOX	ATES FOR INTELLIGE M IN COLLIN, DALLA	ENT TRANSPORTATIO S, DENTON, AND TARI	N SYSTEMS (ITS) ARE QU RANT COUNTIES WILL BE	JANTIFIED AS A SYSTEM; IN 2020 E COVERED BY THE ITS
Certified by:				
Michael Morris		_	4	/17/2014
Michael Morris, P.E. Director of Transportation NCTCOG			Da	ite
The following signature autho	rizes:			
✓ additional Metropolitan Planning	g Organization (MPO)	allocated funds to be me	oved into Year One.	
modification to a project funded	l through a TxDOT-sel	ected program.		
Certified by:				
Kelly Selman for			4	4/16/2014
William Hale, P.E.		_	Da	ate
District Engineer Dallas District				

Subregion: EASTERN		
Program(s): ✓ CMAQ ☐ STP-MM	☐ Transit ✓ Other	TDC (MPO)
Type of Modification: ☐ Administrative ☐	Current RTC Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0669		STIP Revision Required?:YES
NCTCOG Project Code(s): 11968		
NCTCOG TIP Page Number(s): N/A		
MTP Reference(s): ITS2-004, ITS2-001		
TXDOT Control Section Job Number(s): 000	09-11-227	
Original Project Scope and TXDOT-DALLASII Location:	H 30 FROM IH 635 TO CHAHA	RD; INSTALLATION OF ITS SYSTEM
Original Funded Amount: FY2014\$1,966,776 [393,355 REGIONAL		1,966,776 FEDERAL] AND 393,355 TDC [MPO]
Approved Phase:   Engineering   R	OW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A	Pe	ercent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPOR IMPROVEMENT PROGRAM (STIP) AS API		
Financial Constraint Statement:		
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS REQUESTED FUNDING AMOUNT	SUFFICIENT APPORTIONMEN	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:		
THIS PROJECT IS INCLUDED IN MOBILITY 2035-20	13 UPDATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:		
✓ Contingent on TxDOT approval? YES		
NOTE: 393,355 TDC (MPO) CREDITS UTILIZED IN L EMISSION REDUCTION ESTIMATES FOR INTELLIC 88% OF THE FREEWAY SYSTEM IN COLLIN, DALL PROGRAM, WHICH AMOUNTS TO DAILY EMISSION POUNDS/DAY OF NOX	GENT TRANSPORTATION SYS AS, DENTON, AND TARRANT	STEMS (ITS) ARE QUANTIFIED AS A SYSTEM; ÍN 2020 COUNTIES WILL BE COVERED BY THE ITS
Certified by:		
Christie Gotti	<u> </u>	4/16/2014
Christie Gotti Senior Program Manager NCTCOG		Date
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO	) allocated funds to be moved i	into Year One.
modification to a project funded through a TxDOT-se	elected program.	
Certified by:		
Kelly Selman for		4/16/2014
William Hale, P.E.	_	Date
District Engineer Dallas District		

Subregion: EASTERN					
Program(s): CMAQ	STP-MM	☐ Transit	✓ Other	er	TDC (MPO)
Type of Modification:   Ad	ministrative	☐ Current RT	C Action	<b>✓</b>	Previous RTC Action   Staff Action
Modification Number: 2013-0	0670				STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1629				
NCTCOG TIP Page Number(s	s): VII-85, VII-14	4, VII-181, VII-199			
MTP Reference(s): F3-	007, ITS2-004, TE	DM3-001			
<b>TXDOT Control Section Job</b>	Number(s): 0	918-00-232, 0918-0	00-233, 091	8-00-	-912, 0918-00-913
Original Project Scope and Location:	COLLECTION; IN	NCLUDING ITS DA	TA ARCHI\	′ING,	GEMENT PLANNING AND DATA ITS ARCHITECTURE, AERIAL FORMATION SYSTEM, AND CMP DATA
· ·	FY2014\$110,000 FY2015\$558,02	0 STP-MM (\$88,000 1 STP-MM (\$446,41	) FEDERAL 17 FEDER <i>A</i>	AND	ID \$61,178 LOCAL) [0918-00-232] - IMP D \$22,000 LOCAL) [0918-00-233] - IMP ID \$111,604 LOCAL) [0918-00-912] - IMP ID \$56,000 LOCAL) [0918-00-913] - IMP
Approved Phase:   Engin	eering 🔲	ROW 🗌 Ut	ilities	✓ C	onstruction/Implementation
<b>Estimated Construction Cos</b>	<b>t:</b> N/A			Perc	cent: N/A
LOCAL BY \$133,604, A (\$668,021 STP-MM [\$6 FY2015; REVISE CSJ F	.ND ADD TDC (MF 68,021 FEDERAL FOR FY2015 AS 0 D FY2016 FUNDIN	PO) OF 133,604 FC   AND 133,604 TDC   918-00-233 AND C   IG AS STP-MM AN	OR A REVIS C [MPO] [13 ANCEL CS	ED F 3,604 J 091	\$133,604 FEDERAL FUNDS, DECREASE FUNDING AMOUNT OF \$668,021 TOTAL I REGIONAL]) FOR IMPLEMENTATION IN 8-00-912 WITH NO CHANGES TO FY2013; Q (WHICH WAS INADVERTENTLY
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	CONSTRAINT A	S SUFFICIENT AP	PORTIONN	1ENT	AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ment:				
	MOBILITY 2035-	2013 UPDATE AND	THE RES	ULTIN	NG AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO				
	<del></del>	N LIEU OF A LOCA	L MATCH A	AND A	ARE NOT CALCULATED IN FUNDING TOTAL
Certified by: Christie Gotti					4/16/2014
Christie Gotti Senior Program Manager NCTCOG					Date
The following signature author	rizes:				
additional Metropolitan Planning	g Organization (MF	PO) allocated funds	to be move	ed into	year One.
modification to a project funded	through a TxDOT	-selected program.			
Certified by: N/A					N/A
William Hale, P.E.					N/A Date
District Engineer Dallas District					Duto

Subregion: EASTERN	
Program(s): ☐ CMAQ	ner
Type of Modification: ☐ Administrative ☐ Current RTC Action	n ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0671	STIP Revision Required?: NO
NCTCOG Project Code(s): 11631	
NCTCOG TIP Page Number(s): VII-142	
MTP Reference(s): EJ3-001, PI3-003	
TXDOT Control Section Job Number(s): 0918-00-208	
original respect coops and	STUDY FOR TOLL ROADS; CONDUCT STATED NTIAL ECONOMIC IMPLICATIONS OF A SYSTEM
Original Funded Amount: FY2014\$300,000 STP-MM (\$240,000 FEDER	AL AND \$60,000 LOCAL) - IMPL
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	<b>✓</b> Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: DELAY PROJECT TO FY2015	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Christie Gotti	4/46/2014
Christie Gotti	4/16/2014
Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mov	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer Dallas District	

Subregion: E	ASTERN						
Program(s):	✓ CMAQ	☐ STP-MM	☐ Tran	sit 🗸 Ot	her T	DC (MPO)	
Type of Modifi	ication: 🗹 A	dministrative	e 🗌 Curre	nt RTC Actio	n 🗌 Pı	revious RTC Action 🗌 🤅	Staff Action
Modification N	lumber: 2013	-0672			ST	TP Revision Required?:	YES
NCTCOG Proj	ect Code(s):	11969					
NCTCOG TIP I	Page Number	(s): N/A					
MTP Referenc	e(s):	S2-001, ITS2004	4				
TXDOT Contro	ol Section Job	Number(s):	0095-10-052				
Original Projection:	ct Scope and	TXDOT-DALL RD TO IH 635		E)US 80 FRON ON OF ITS SYS		TOWN EAST BLVD AND FROM	M FORNEY
Original Funde	ed Amount:	FY2014\$210, REGIONAL]) -		210,000 CMAQ [	\$210,000 F	EDERAL] AND 42,000 TDC [M	PO] [42,000
Approved Pha	ıse: 🗌 Engi	neering [	ROW	☐ Utilities	✓ Con	struction/Implementation	on
Estimated Cor	nstruction Co	st: N/A			Percen	t: N/A	
EAS IMPI 2013	ST BLVD, \$140,000 LEMENTATION IN	0 TOTAL (\$140,0 N FY2014; SEE T	000 CMAQ [\$14 FIP 11970/CSJ	40,000 FEDERA 0095-02-113 FC	L] AND 28,0 OR SECONI	5-10-052; US 80 FROM IH 30 ⁻ 000 TDC [MPO] [28,000 REGIC D SEGMENT; AND ADD PROJ TRANSPORTATION IMPROV	NAL]) FOR ECT TO
Financial Cons	straint Staten	nent:					
	OLATE FINANCIA FUNDING AMOU		Γ AS SUFFICIE	ENT APPORTIO	NMENT AV	AILABLE TO PROGRAM THE	
Air Quality Co	•						
	CT IS INCLUDED I	N MOBILITY 203	35-2013 UPDA	TE AND THE RE	SULTING	AIR QUALITY CONFORMITY A	ANALYSIS
Other: Contingent on	TxDOT approval	7 YES					
NOTE: 28,000 EMISSION RE 88% OF THE	TDC (MPO) CRE EDUCTION ESTIN FREEWAY SYSTI VHICH AMOUNTS	EDITS UTILIZED MATES FOR INTI EM IN COLLIN, I	ELLIGENT TRA DALLAS, DEN	ANSPORTATION FON, AND TARF	N SYSTEMS RANT COU	NOT CALCULATED IN FUNDIN S (ITS) ARE QUANTIFIED AS A NTIES WILL BE COVERED BY .83 POUNDS/DAY OF VOC AN	A SYSTEM; IN 2020 THE ITS
Certified by:							
Michael Morris						4/17/2014	
Michael Morris Director of Tra NCTCOG						Date	
The following s	signature auth	orizes:					
✓ additional M	etropolitan Plannii	ng Organization	(MPO) allocate	d funds to be mo	ved into Ye	ear One.	
modification	to a project funde	d through a TxD	OT-selected pr	ogram.			
Certified by:							
Kelly Selman f						4/16/2014	
William Hale, F District Engine Dallas District						Date	

Subregion. EAST	EKIN						
Program(s): 🗹 🕻	MAQ	☐ STP-MM	☐ Tran	ısit ✓ Ot	her	TDC (MPO)	
Type of Modificat	ion: 🗹 A	dministrativ	e 🗌 Curre	nt RTC Actio	n 🗌	Previous RTC Action 🗌 S	Staff Action
Modification Num	nber: 2013	-0673				STIP Revision Required?:	YES
NCTCOG Project	Code(s):	11970					
NCTCOG TIP Pag	e Number	(s): N/A					
MTP Reference(s	): IT	S2-001, ITS200	4				
TXDOT Control S	ection Job	Number(s)	: 0095-02-113	3			
Original Project S Location:	cope and	TXDOT-DALI SYSTEM	_AS (MESQUIT	E)US 80 FROM	1 FORN	EY RD TO IH 635; INSTALLATION	OF ITS
Original Funded A	Amount:	FY2014\$70,0 REGIONAL]) -	٧.	0,000 CMAQ [\$7	0,000 F	EDERAL] AND 14,000 TDC [MPO]	[14,000
Approved Phase:	☐ Engi	neering	ROW	Utilities	✓ C	onstruction/Implementatio	n
Estimated Constr	uction Co	st: N/A			Perc	cent: N/A	
PROJEC	T TO 2013-2					M TOWN EAST TO IH 635; AND AE (TIP)/STATEWIDE TRANSPORTAT	
Financial Constra	int Staten	nent:					
	TE FINANCIA	AL CONSTRAIN	T AS SUFFICII	ENT APPORTIOI	NMENT	AVAILABLE TO PROGRAM THE	
Air Quality Confo	-		35-2013 UPDA	TE AND THE RE	SULTIN	NG AIR QUALITY CONFORMITY A	NALYSIS
Other:							
✓ Contingent on TxD	OT approval	? YES					
EMISSION REDUCE 88% OF THE FRE	CTION ÉSTIM EWAY SYSTI CH AMOUNTS	MATES FOR INT EM IN COLLIN,	ELLIGENT TR DALLAS, DEN	ANSPORTATION TON, AND TARE	N SYSTI RANT CO	RE NOT CALCULATED IN FUNDIN EMS (ITS) ARE QUANTIFIED AS A OUNTIES WILL BE COVERED BY 224.83 POUNDS/DAY OF VOC AND	SYSTEM; IN 2020 THE ITS
Certified by:							
Michael Morris						4/17/2014	
Michael Morris, P. Director of Transp NCTCOG						Date	
The following sign	ature auth	orizes:					
✓ additional Metrop	oolitan Planni	ng Organization	(MPO) allocate	ed funds to be mo	ved into	Year One.	
modification to a	project funde	d through a TxD	OT-selected p	rogram.			
Certified by:							
Kelly Selman for						4/16/2014	
William Hale, P.E.						Date	
District Engineer Dallas District							

Subregion: EASTERN					
Program(s):   CMAQ	✓ STP-MM	☐ Transit	✓ Oth	er	RTR 121-DE1, 3LC
Type of Modification:   A	dministrative	☐ Current R	TC Action	1 <u> </u>	Previous RTC Action ✓ Staff Action
Modification Number: 2013-	0674				STIP Revision Required?:YES
NCTCOG Project Code(s): 2	20109				
NCTCOG TIP Page Number(	( <b>s):</b> VII-80, VII-139	9			
MTP Reference(s):	RSA1-DAL-31				
TXDOT Control Section Job	Number(s): 0	619-05-034			
Original Project Scope and Location:	TXDOT-DALLAS WEST OF JOSE' DIVIDED URBAN	Ý LANE; RECON			DM FM 2281 (DENTON DRIVE) TO 0.17 MILES DEN 2 LANE RURAL HIGHWAY TO 6 LANE
Original Funded Amount:	FY2013\$\$14,500	0,000 RTR 121-D 476 TOTAL (\$21	E1 (\$13,050) ,137,241 RTI	,000 R R 121-	34,845 LOCAL) - PE REGIONAL AND \$1,450,000 LOCAL) - ROW -DE1 [\$21,137,241 REGIONAL] AND ICAL]) - CON
Approved Phase: 🗹 Engi	neering 🗸 l	ROW 🗆 l	Utilities	✓ C	construction/Implementation
Estimated Construction Cos	st: N/A			Perc	cent: N/A
Request: REVISE FUNDING (SI	EE ATTACHMENT	FOR DETAILS)			
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUI	L CONSTRAINT A	S SUFFICIENT A	.PPORTION!	MENT	AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED II		2013 UPDATE AI	ND THE RES	SULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other:					
Contingent on TxDOT approval?	<del></del>		-5175 1105 0	SE EE	TOTAL FUNDS
STAFF ACTION TO SWAP RTC	FUNDING CATEG	ORIES TO EXPE	EDITE USE C	JF FEI	DERAL FUNDS
Certified by: Christie Gotti					4/16/2014
Christie Gotti Senior Program Manager NCTCOG					Date
The following signature author	orizes:				
additional Metropolitan Plannir	ng Organization (MF	PO) allocated fund	ds to be mov	ed into	o Year One.
✓ modification to a project funder	d through a TxDOT	-selected progran	n.		
Certified by: Kelly Selman for					A/4.6/2014
William Hale, P.E. District Engineer Dallas District					4/16/2014 Date

#### **PROJECT DETAILS FOR MODIFICATION 2013-0674**

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

#### **CURRENTLY APPROVED:**

FISCAL		RTR 121-DE1			STP-MM						
YEAR	PHASES		REGIONAL		LOCAL	FEDERAL		STATE	LO	CAL CONTRIBUTION	TOTAL
2013	PE	\$	-	\$	-	\$ -	\$	-	\$	2,384,845	\$ 2,384,845
2013	ROW	\$	13,050,000	\$	1,450,000	\$ -	\$	-	\$	-	\$ 14,500,000
2014	CON	\$	21,137,241	\$	-	\$ -	\$	-	\$	3,417,235	\$ 24,554,476
		\$	34,187,241	\$	1,450,000	\$ -	\$	-	\$	5,802,080	\$ 41,439,321

#### **REVISION REQUESTED: REVISE AUTHORIZED FUNDING**

FISCAL			RTR 12	1-DE	1		STP-	MM	1				
YEAR	PHASES		REGIONAL		LOCAL		FEDERAL		STATE	LO	CAL CONTRIBUTION		TOTAL
2013	PE	\$	-	\$	-	\$	-	\$	-	\$	2,384,845	\$	2,384,845
2013	ROW	\$	13,050,000	\$	1,450,000	\$	-	\$	-	\$	-	\$	14,500,000
2014	CON	\$	19,137,241	\$	-	\$	1,600,000	\$	400,000	\$	3,417,235	\$	24,554,476
		Ś	32,187,241	Ś	1.450.000	Ś	1,600,000	Ś	400.000	Ś	5.802.080	Ś	41,439,321

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM 🗌 Tra	nsit 🗸 Oth	TDC (MPO)	
Type of Modification:   Adm	ninistrative 🗌 Curr	ent RTC Action	✓ Previous RTC Action ☐ St	aff Action
Modification Number: 2013-06	75		STIP Revision Required?:	YES
NCTCOG Project Code(s): 119	71			
NCTCOG TIP Page Number(s)	: N/A			
MTP Reference(s):	-001, ITS2004			
TXDOT Control Section Job N	umber(s): 2374-03-08	30		
Original Project Scope and Tocation:	XDOT-DALLAS (HUTCHI	NS)IH 20 FROM IH	45 TO IH 635; INSTALLATION OF ITS SY	'STEM
	Y2014\$2,796,346 TOTAL 59,269 REGIONAL]) - IMF		[\$2,796,346 FEDERAL] AND 559,269 TD	C [MPO]
Approved Phase:   Engine	ering 🗌 ROW	Utilities	Construction/Implementation	
<b>Estimated Construction Cost:</b>	N/A		Percent: N/A	
	-2016 TRANSPORTATION AM (STIP) AS APPROVE		ROGRAM (TIP)/STATEWIDE TRANSPOR MARCH 13, 2014	TATION
Financial Constraint Statemer	nt:			
DOES NOT VIOLATE FINANCIAL OR REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFIC	IENT APPORTIONN	IENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statem	ent:			
THIS PROJECT IS INCLUDED IN N	MOBILITY 2035-2013 UPD	ATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:	/FC			
✓ Contingent on TxDOT approval?	<u> </u>			
EMISSION REDUCTION ESTIMAT 88% OF THE FREEWAY SYSTEM	ES FOR INTELLIGENT TI IN COLLIN, DALLAS, DEI	RANSPORTATION S NTON, AND TARRA	IND ARE NOT CALCULATED IN FUNDING SYSTEMS (ITS) ARE QUANTIFIED AS A SOUTH COUNTIES WILL BE COVERED BY THE STATE OF VOC AND STATE OF VOC	SYSTEM; IN 2020, HE ITS
Certified by:				
Christie Gotti			4/16/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature authorize	zes:			
✓ additional Metropolitan Planning Company	Organization (MPO) alloca	ted funds to be move	d into Year One.	
modification to a project funded th	nrough a TxDOT-selected	orogram.		
Certified by:				
Kelly Selman for			4/16/2014	
William Hale, P.E.			Date	
District Engineer Dallas District				

Subregion: EASTERN				
Program(s): ✓ CMAQ	☐ STP-MM	☐ Transit	Other	TDC (MPO)
Type of Modification:	Administrative	☐ Current R1	C Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013	3-0676			STIP Revision Required?:YES
NCTCOG Project Code(s):	11972			
NCTCOG TIP Page Number	r(s): N/A			
MTP Reference(s):	TS2-001, ITS2004			
TXDOT Control Section Jo	b Number(s):	2374-02-136		
Original Project Scope and Location:		S (MESQUITE AND OF ITS SYSTEM	) BALCH SPRIN	NGS)IH 635 FROM IH 20 TO IH 30;
Original Funded Amount:	FY2014\$3,155 [631,177 REGIC		5,885 CMAQ [\$	3,155,885 FEDERAL] AND 631,177 TDC [MPO]
Approved Phase:   Eng	ineering _	ROW U	Jtilities 🗸	Construction/Implementation
Estimated Construction Co	ost: N/A		Рє	ercent: N/A
Request: ADD PROJECT TO 2 IMPROVEMENT PRO				OGRAM (TIP)/STATEWIDE TRANSPORTATION RCH 13, 2014
Financial Constraint Stater	ment:			
DOES NOT VIOLATE FINANCI REQUESTED FUNDING AMOU		AS SUFFICIENT AF	PORTIONMEN	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Stat	tement:			
THIS PROJECT IS INCLUDED	IN MOBILITY 2035	5-2013 UPDATE AN	ID THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approva	I? YES			
EMISSION REDUCTION ESTI 88% OF THE FREEWAY SYST	MATES FOR INTE TEM IN COLLIN, D	LLIGENT TRANSPO ALLAS, DENTON, A	ORTATION SYS	D ARE NOT CALCULATED IN FUNDING TOTAL; STEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020 COUNTIES WILL BE COVERED BY THE ITS 1,224.83 POUNDS/DAY OF VOC AND 2,241.45
Certified by:				
Christie Gotti				4/16/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature auth	norizes:			
✓ additional Metropolitan Plann	ing Organization (M	/IPO) allocated fund	s to be moved i	nto Year One.
modification to a project fund	ed through a TxDO	T-selected program	ı <b>.</b>	
Certified by:				
Kelly Selman for				4/16/2014
William Hale, P.E.				Date
District Engineer Dallas District				

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐	Other
Type of Modification: ☐ Administrative ☐ Current RTC Ac	tion ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0677	STIP Revision Required?:YES
NCTCOG Project Code(s): 53019	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-001	
TXDOT Control Section Job Number(s): 0353-05-088	
Original Project Scope and Location: TXDOT-DALLAS (DALLAS)SL 12 FROM IMPROVEMENTS	WEST OF MIDWAY TO US 75; INTERSECTION
Original Funded Amount: FY2014\$4,600,0000 CMAQ (\$3,680,000)	FEDERAL AND \$920,000 STATE) - CON
Approved Phase:	s 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTO	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	IONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED POUNDS/DAY OF NOx	CMAQ PROJECT ARE 12.71 POUNDS/DAY OF VOC AND 24.70
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	4/16/2014
William Hale, P.E. District Engineer	Date

**Dallas District** 

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ✓ C	Other TDC (MPO)
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Act	ion ☑ Previous RTC Action ☐ Staff Action
<b>Modification Number:</b> 2013-0678	STIP Revision Required?:YES
NCTCOG Project Code(s): 11974	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-002	
TXDOT Control Section Job Number(s): REQUESTED	
original reject ecope and	IPROVEMENTS FOR INCIDENT RESPONSE AND GRESSION AND MINOR EQUIPMENT UPGRADES
Original Funded Amount: FY2015\$3,589,680 TOTAL (\$3,589,680 CM [717,936 REGIONAL]) - CON	MAQ [\$3,589,680 FEDERAL] AND 717,936 TDC [MPO]
Approved Phase:   Engineering   ROW   Utilities	G ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIGE REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
NOTE: 717,936 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATO ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED C 1202.88 POUNDS/DAY OF NOX	
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be n	noved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	_ N/A
William Hale, P.E.	Date

**Dallas District** 

Subregion: WESTERN	
Program(s): ✓ CMAQ STP-MM Transit ✓ Other TDC (	(MPO)
Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Prev	ious RTC Action   Staff Action
Modification Number: 2013-0679 STIP	Revision Required?: YES
NCTCOG Project Code(s): 11975	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-002	
TXDOT Control Section Job Number(s): 0902-00-900	
Original Project Scope and Location:  NCTCOGFRONTAGE ROAD SIGNAL IMPROVEMENTS RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND (WESTERN SUBREGION); ON-SYSTEM	
Original Funded Amount: FY2015\$2,038,936 TOTAL (\$2,038,936 CMAQ [\$2,038,936 [407,787 REGIONAL]) - CON	FEDERAL] AND 407,787 TDC [MPO]
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constru	uction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIMPROVEMENT PROGRAM (STIP)	TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILAREQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
NOTE: 407,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOTESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT 643.53 POUNDS/DAY OF NOX	the contract of the contract o
Certified by:	
Christie Gotti	4/16/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year O	One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

Subregion: EASTERN	
Program(s): ✓ CMAQ	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐	Staff Action
Modification Number: 2013-0680 STIP Revision Required	?:YES
NCTCOG Project Code(s): 11976	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-002	
TXDOT Control Section Job Number(s): REQUESTED	
Original Project Scope and Location:  NCTCOGTRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRAD (EASTERN SUBREGION); OFF-SYSTEM	ES
Original Funded Amount: FY2015\$1,611,120 TOTAL (\$1,611,120 CMAQ [\$1,611,120 FEDERAL] AND 322,224 [322,224 REGIONAL]) - CON	4 TDC [MPO]
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	ion
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSIMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014	PORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM TH REQUESTED FUNDING AMOUNT	E
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY	ANALYSIS
Other:  Contingent on TxDOT approval? NO	
NOTE: 322,224 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUN ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 371.16 POUNDS/D 836.42 POUNDS/DAY OF NOX	
Certified by:	
Christie Gotti 4/16/2014	
Christie Gotti Date Senior Program Manager NCTCOG	
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	
William Hale, P.E. Date	
District Engineer Dallas District	

Subregion: WESTERN						
Program(s): ✓ CMAQ	STP-MM	☐ Transit	✓ Oth	ner _	TDC (MPO)	
Type of Modification:   Ad	ministrative	☐ Current R	TC Action	1 <b></b>	Previous RTC Action ☐ Staff Action	ì
<b>Modification Number:</b> 2013-0	0681			;	STIP Revision Required?: YES	_
NCTCOG Project Code(s): 1	1977					
NCTCOG TIP Page Number(s	s): N/A					
MTP Reference(s):	M2-002					
<b>TXDOT Control Section Job</b>	Number(s):	902-00-905				
Original Project Scope and Location:	RELIABILITY AN		NAL PROGR		ENTS FOR INCIDENT RESPONSE AND N AND MINOR EQUIPMENT UPGRADES	
- 3	FY2015\$406,26 REGIONAL]) - CO	\ ' · · · ·	64 CMAQ [\$	406,264	4 FEDERAL] AND 81,253 TDC [MPO] [81,253	
Approved Phase:   Engin	eering 🗌	ROW 🗆	Utilities	✓ Co	onstruction/Implementation	
<b>Estimated Construction Cos</b>	<b>t:</b> N/A			Perc	ent: N/A	
Request: ADD PROJECT TO 201 IMPROVEMENT PROG		ORTATION IMPR	OVEMENT F	PROGR	RAM (TIP)/STATEWIDE TRANSPORTATION	
Financial Constraint Stateme	ent:					
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		S SUFFICIENT A	APPORTIONI	MENT A	AVAILABLE TO PROGRAM THE	
Air Quality Conformity States THIS PROJECT IS INCLUDED IN		2013 UPDATE AI	ND THE RES	SULTIN	IG AIR QUALITY CONFORMITY ANALYSIS	
Other:						
Contingent on TxDOT approval?	NO					
					E NOT CALCULATED IN FUNDING TOTAL; DJECT ARE 332.40 POUNDS/DAY OF VOC AND	)
Certified by:						
Christie Gotti					4/16/2014	
Christie Gotti Senior Program Manager NCTCOG					Date	
The following signature author	rizes:					
additional Metropolitan Planning	g Organization (MI	PO) allocated fund	ds to be mov	ed into	Year One.	
modification to a project funded	through a TxDOT	-selected progran	n.			
Certified by:						
N/A					N/A	
Brian Barth, P.E. District Engineer					Date	

Fort Worth District

Subregion: EASTERN				
Program(s): 🗌 CMAQ	✓ STP-MM	☐ Transit	Other	SBPE, 3-P12, CAT 2M, RTR 121-DA1/DA2, CAT 12
Type of Modification:   A	dministrative	☐ Current RT	C Action	□ Previous RTC Action  Staff Action
Modification Number: 2013	-0682			STIP Revision Required?:YES
NCTCOG Project Code(s):	20209			
NCTCOG TIP Page Number	<b>(s):</b> VII-135			
MTP Reference(s):	T1-26.20.1, IN1-26.	.36.1		
TXDOT Control Section Job	Number(s):	0197-02-108		
Original Project Scope and Location:	PKWY PHASE 1 RECONSTRUCT EACH DIRECTION	I/ÙS 175) ÉROM IH T INTERCHANGE V ON WEST OF THE	45 TO EAST ( VITH SM WRIG INTERCHANG	IGHT PKWY PHASE 1/FORMERLY TRINITY OF BEXAR ST; EXTEND US 175, GHT/SH 310, 2 LANE DIRECT CONNECTORS IN BE; RECONSTRUCT MAINLANES EAST OF TAGE ON EACH SIDE BETWEEN LAMAR AND
Original Funded Amount:	SEE ATTACHME	ENT FOR DETAILS		
Approved Phase: ☑ Engi	neering 🗸	ROW <b>☑</b> U	tilities 🗸	Construction/Implementation
Estimated Construction Co	st: N/A		Pe	ercent: N/A
Request: REVISE FUNDING (S	EE ATTACHMENT	FOR DETAILS)		
Financial Constraint Staten  DOES NOT VIOLATE FINANCIA  REQUESTED FUNDING AMOU	AL CONSTRAINT A	AS SUFFICIENT AP	PORTIONMEN	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED I		-2013 UPDATE AN	D THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDOT approval	? YES			
STAFF ACTION TO SWAP RTO	FUNDING CATE	GORIES TO EXPE	DITE USE OF F	FEDERAL FUNDS
Certified by:				
Christie Gotti				4/16/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature authorized	orizes:			
✓ additional Metropolitan Planni	ng Organization (M	PO) allocated funds	s to be moved i	nto Year One.
✓ modification to a project funde	d through a TxDOT	Γ-selected program.		
Certified by:				
Kelly Selman for				4/16/2014
William Hale, P.E. District Engineer Dallas District				Date

#### PROJECT DETAILS FOR MODIFICATION 2013-0682

TXDOT-DALLAS (DALLAS).-US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

#### **CURRENTLY APPROVED:**

FISCAL		CAT 2M		SBPE	CAT 3 PROP 12			CAT 12 FROM IH 30 HOV PASS THRU REPAYMEN				
YEAR	PHASE	FEDERAL	STATE	(OBLIGATED)	(STATE)	RTR 121-DA1	RTR 121-DA2	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$4,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$66,064,000
	-	\$16,051,200	\$4,012,800	\$250,000	\$18,000,000	\$5,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$85,314,000

#### REVISION REQUEST: DECREASE 121-RTR FUNDS, OFFSET BY ADDITION OF CAT 7 STP-MM AND CAT 12 TMA FUNDS WITH NO CHANGE TO THE OVERALL FUNDING AMOUNT

			•	2225				CAT 12 FROM				
FISCAL		CAT 2M		SBPE	CAT 3 PROP 12			PASS THRU REPAYMENT		CAT 7 STP-MM		
YEAR	PHASE	FEDERAL	STATE	(OBLIGATED)	(STATE)	RTR 121-DA1	RTR 121-DA2	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$21,648,000	\$5,412,000	\$66,064,000
	•	\$16.051.200	\$4.012.800	\$250.000	\$18,000,000	\$1,000,000	\$0	\$15.152.000	\$3,788,000	\$21.648.000	\$5.412.000	\$85.314.000

NOTE: CAT 12 FUNDS TRANSFERRED FROM TIP 54119/CSJ 2964-10-005 SL 9; SL 9 WILL IN TURN RECEIVE \$18.94 MILLION OF RTR-DA2 FUNDS IN FY 2020 STP-MM FUNDS BEING ADDED TO FULLY OBLIGATE STP-MM FUNDS IN FY 2014

Subregion: EASTERN											
Program(s):   CMAQ	STP-MM	☐ Transit	✓ Otl	her	CAT 12, CAT 2M, CAT 3-TMF						
Type of Modification:   Ac	dministrative	☐ Current	RTC Actio	n 🗆	☐ Previous RTC Action ☑ Staff Action						
Modification Number: 2013-0683 STIP Revision Required?: YES											
NCTCOG Project Code(s): 54119											
NCTCOG TIP Page Number(	<b>s):</b> VII-171, VII-	192, D.19									
MTP Reference(s):	1-6.10.1, F3-004										
<b>TXDOT Control Section Job</b>	Number(s):	2964-10-005									
Original Project Scope and Location:  TXDOT-DALLASSL 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY											
Original Funded Amount:	SEE ATTACHMI	ENT FOR DETAI	LS								
Approved Phase:	neering 🗸	ROW	Utilities	<b>✓</b> C	Construction/Implementation						
<b>Estimated Construction Cos</b>	st: N/A			Per	cent: N/A						
Request: REVISE FUNDING (SE	E ATTACHMEN	T FOR DETAILS	)								
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT	AS SUFFICIENT	APPORTION	NMENT	T AVAILABLE TO PROGRAM THE						
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		5-2013 UPDATE	AND THE RE	SULTI	ING AIR QUALITY CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval?	YES										
STAFF ACTION TO SWAP RTC	FUNDING CATE	GORIES TO EX	PEDITE USE	OF FE	EDERAL FUNDS						
Certified by:											
Christie Gotti					4/16/2014						
Christie Gotti Senior Program Manager NCTCOG					Date						
The following signature author	rizes:										
additional Metropolitan Plannin	g Organization (N	MPO) allocated fu	ınds to be mo	ved int	to Year One.						
✓ modification to a project funded	I through a TxDO	T-selected progra	am.								
Certified by:											
Kelly Selman for					4/16/2014						
William Hale, P.E. District Engineer Dallas District					Date						

#### **PROJECT DETAILS FOR MODIFICATION 2013-0683**

TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

#### **CURRENTLY APPROVED:**

					CAT 12 FROM IH 30 HOV			
<b>FISCAL</b>		CAT 2M			PASS-THRU REPAYMENT			
YEAR	PHASE	FEDERAL	STATE	CAT 3 - TMF	FEDERAL	STATE	RTR 121-DA2	TOTAL
2014	ENG	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2014	ROW	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2015	ROW	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
2017	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
2019	CON	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$0	\$21,000,000
		\$16,800,000	\$4,200,000	\$50,000,000	\$15,152,000	\$3,788,000	\$0	\$89,940,000

#### **REVISION REQUEST: REVISE FUNDING**

				CAT 12 FROM IH 30				
<b>FISCAL</b>		CAT 2M			PASS-THRU REPAYMENT			
YEAR	PHASE	FEDERAL	STATE	CAT 3 - TMF	FEDERAL	STATE	RTR 121-DA2	TOTAL
2015	ENG	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2015	ROW	\$0	\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
2020	CON	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$18,940,000	\$39,940,000
		\$16,800,000	\$4,200,000	\$50,000,000	\$0	\$0	\$18,940,000	\$89,940,000

NOTE: CAT 12 FUNDS TRANSFERRED TO SM WRIGHT TIP 20209/CSJ 0197-02-108; SL 9 WILL IN TURN RECEIVE 121-RTR DA2 FUNDS OF \$18.94 MILLION IN FY 2020

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM	☐ Transit	✓ Other	TDC (MPO)
Type of Modification:   Ac	dministrative	☐ Current RTC	Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-	0684			STIP Revision Required?:YES
NCTCOG Project Code(s): 1	11979.1			
NCTCOG TIP Page Number(	( <b>s):</b> N/A			
MTP Reference(s):	Q2-002, AQ2-003,	AQ2004, AQ2-005,	AQ3-003, AQ	03-004
TXDOT Control Section Job	Number(s):	REQUESTED		
Original Project Scope and Location:	BUS REPLACEN BARNETT SHAL	MENTS/REPOWERS LE ACTIVITIES, SIP :	, CLEAN TEC STRATEGIES	S; VARIOUS AQ PROJECTS INCL, SCHOOL CHNOLOGY REVOLVING LOAN PROGRAM, S, & DEMO PROJECTS/FEASIBILITY STUDIES WEIGH-IN-MOTION STUDIES, ETC.)
Original Funded Amount:	[400,000 REGION	NAL]) - IMPL 000 TOTAL (\$3,000,0	•	2,000,000 FEDERAL] AND 400,000 TDC [MPO] 3,000,000 FEDERAL] AND 600,000 TDC [MPO]
Approved Phase:   Engir	neering $\square$	ROW 🗌 Uti	lities 🗸	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Pe	rcent: N/A
Request: ADD PROJECT TO 20 IMPROVEMENT PROC		ORTATION IMPROV	EMENT PRO	GRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT A	S SUFFICIENT APP	ORTIONMEN	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		2013 UPDATE AND	THE RESUL ⁻	TING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?				
				ND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT ARE 4 POUNDS/DAY OF VOC AND 75
Certified by:				
Christie Gotti				4/16/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (M	PO) allocated funds t	o be moved in	nto Year One.
modification to a project funded	d through a TxDOT	-selected program.		
Certified by:				
N/A				N/A
William Hale, P.E.		_		Date

**Dallas District** 

Subregion: WESTERN				
Program(s): ✓ CMAQ	☐ STP-MM ☐ Tra	nsit 🗌 Othe	r	
Type of Modification:   A	dministrative 🗌 Curr	ent RTC Action	□ Previous RTC Action ✓ St	aff Action
Modification Number: 2013-	0688		STIP Revision Required?:	YES
NCTCOG Project Code(s):	11616			
NCTCOG TIP Page Number(	(s): F.21, VII-26, VII-43, VII-	50, VII-56		
MTP Reference(s):	SM2-002			
TXDOT Control Section Job	Number(s): 0902-48-76	61, 0902-48-803, 0902	2-48-920, 902-48-953, 0902-48-954	
Original Project Scope and Location:			MING PROJECT; DEVELOP AND IMPLE! TY NON-ATTAINMENT AREA	MENT
Original Funded Amount:	761] FY2010\$738,878 CMAQ (\$48-761] FY2012\$86,122 CMAQ (\$6803] FY2012\$1,538,878 CMAQ [0902-48-803] FY2014\$324,992 CMAQ (\$72015\$1,000,000 CMAQ	\$591,102 FEDERAL AN 68,898 FEDERAL AN (\$1,231,102 FEDERA \$259,994 FEDERAL A (\$800,000 FEDERAL	D \$17,224 LOCAL) - ENG [OBLIGATED] AND \$147,776 LOCAL) - IMPL [OBLIGATI D \$17,224 LOCAL) - ENG [OBLIGATED] AL AND \$307,776 LOCAL) - IMPL [OBLIG AND \$64,998 LOCAL) - IMPL [0902-48-95 L AND \$200,000 LOCAL) - IMPL [0902-48 L AND \$200,000 LOCAL) - IMPL [0902-48	- ED] [0902- [0902-48- GATED] 2] -953]
Approved Phase: 🗹 Engi	neering	Utilities v	Construction/Implementation	
Estimated Construction Cos	st: N/A	F	Percent: N/A	
FEDERAL AND \$464,9	FROM FY2015 AND FY2016 998 LOCAL) IN FY2014 FOR 6 WITH NO CHANGE TO FY	IMPLEMENTATION;	OTAL OF \$2,324,992 CMAQ (\$1,859,994 CANCEL CSJ 0918-48-953 IN FY2015 AI	ND CSJ
Financial Constraint Statem NO NET IMPACT ON FINANCIA		PROJECT COST DO	ES NOT CHANGE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		ATE AND THE RESU	JLTING AIR QUALITY CONFORMITY AN.	ALYSIS
Other:				
✓ Contingent on TxDOT approval? ESTIMATED EMISSION REDUCE 2129.90 POUNDS/DAY OF NOX	CTION BENEFITS FOR THE	ASSOCIATED CMAC	PROJECT ARE 946.58 POUNDS/DAY C	OF VOC AND
Certified by:				
Christie Gotti			4/16/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannir	ng Organization (MPO) alloca	ted funds to be moved	d into Year One.	
modification to a project funder	d through a TxDOT-selected լ	program.		
Certified by:				
Brian Barth, P.E.			4/16/2014	
Brian Barth, P.E. District Engineer Fort Worth District			Date	

Subregion: WESTERN				
Program(s):   CMAQ	✓ STP-MM ☐ Tra	ansit 🗸 Oth	ner _TDC (MPO)	
Type of Modification:   A	dministrative   Curr	rent RTC Action	n □ Previous RTC Action 🗹 St	aff Action
Modification Number: 2013-	-0690		STIP Revision Required?:	YES
NCTCOG Project Code(s):	11984			
NCTCOG TIP Page Number	(s): N/A			
MTP Reference(s):	T3-011			
TXDOT Control Section Job	Number(s): 0171-05-9	07		
Original Project Scope and Location:	DEVELOP A MASTER PL	AN FOR CORRIDO ON IMPROVEMENT	KNAP ST; PERFORM CORRIDOR ANALYS R BY REVIEWING NEEDS FOR ADDITION 'S, DRAINAGE, AND LAND	
Original Funded Amount:	FY2014\$1,000,000 TOTA [MPO] [200,000 REGIONAL		MM [\$1,000,000 FEDERAL] AND 200,000 T	DC
Approved Phase: 🗹 Engi	neering 🗌 ROW	☐ Utilities	☐ Construction/Implementation	I
Estimated Construction Co	st: N/A		Percent: N/A	
Request: ADD PROJECT TO 20 IMPROVEMENT PRO		N IMPROVEMENT	PROGRAM (TIP)/STATEWIDE TRANSPOR	?TATION
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA  REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFIC	CIENT APPORTION	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED I	N MOBILITY 2035-2013 UPI	DATE AND THE RE	SULTING AIR QUALITY CONFORMITY AN	ALYSIS
Other:				
✓ Contingent on TxDOT approval?	? YES			
EMERGENCY ACTION CONTIN AND ARE NOT CALCULATED I		TION; 200,000 TDC (	MPO) CREDITS UTILIZED IN LIEU OF A L	OCAL MATCH
Certified by:				
Michael Morris			4/17/2014	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannir	ng Organization (MPO) alloca	ated funds to be mov	ved into Year One.	
modification to a project funde	d through a TxDOT-selected	program.		
Certified by:				
Brian Barth, P.E.			4/16/2014	
Brian Barth, P.E. District Engineer			Date	

TXDOT, Fort Worth District

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$ Previous	RTC Action ✓ Staff Action
Modification Number: 2013-0691 STIP Revi	sion Required?: NO
NCTCOG Project Code(s): 12605.11	
NCTCOG TIP Page Number(s): VII-249	
MTP Reference(s): TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  CATHOLIC CHARITIES OF FORT WORTH - CENTRALIZED TRACAPITAL - FY2011 TRANSIT SECTION 5316 FUNDS - DALLAS-IURBANIZED AREA	The state of the s
Original Funded Amount: FY2013\$837,386 TOTAL (\$468,883 FEDERAL AND \$368,503 LC	OCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	n/Implementation
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> MOVE PROJECT TO FY2014 AND REDUCE LOCAL SHARE BY \$108,332 FOR A REVIS AMOUNT OF \$729,054 TOTAL (\$468,883 FEDERAL AND \$260,171 LOCAL)	ED AUTHORIZED FUNDING
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUAI	LITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	7/15/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Loyl Bussell for	7/15/2014
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other _	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ I	Previous RTC Action   Staff Action
Modification Number: 2013-0692	TIP Revision Required?: NO NO
NCTCOG Project Code(s): 12028.11, 12415.11, 12515.11	
NCTCOG TIP Page Number(s): VII-268	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2011 PROGRAM 5307 - DALLAS-FORT WORTH-ARLINGTON URBANI	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Co	nstruction/Implementation
Estimated Construction Cost: N/A Perce	ent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETA	ILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT A REQUESTED FUNDING AMOUNT	VAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	G AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Michael Morris	7/15/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: Kelly Selman for	7/15/2014
William Hale, P.E. District Engineer Dallas District	Date

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0692

DALLAS AREA RAPID TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

#### CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12028.11	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,542,841	\$0	\$11,135,711	\$55,678,552
12415.11	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$470,745	\$0	\$117,687	\$588,432
12515.11	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$470,745	\$0	\$117,687	\$588,432

\$45,484,331 \$0 \$11,371,085 \$56,855,416

### **REQUEST:** REFINE FY2011 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12028.11	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,931,709	\$0	\$11,482,928	\$57,414,637	INCREASE FUNDING
40445.44	0044	5007	DUO TRANCIT ENIVANCEMENTO	CARITAL	<b>CAZO 745</b>	<b>#</b> 0	<b>#447.007</b>	Ф <b>Г</b> ОО 400	NO OLIANOE
12415.11	2014	5307	BUS TRANSIT ENHANCEMENTS  ACQUISITION OF SURVEILLANCE/SECURITY	CAPITAL	\$470,745	\$0	\$117,687	\$588,432	NO CHANGE
12515.11	2014	5307	EQUIPMENT	CAPITAL	\$470,745	\$0	\$117,687	\$588,432	NO CHANGE

\$46,873,199 \$0 \$11,718,302 \$58,591,501

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action   Staff Action
Modification Number: 2013-0693 STIP Rev	rision Required?: NO
NCTCOG Project Code(s): 12471.14	
NCTCOG TIP Page Number(s): VII-329	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2014 TRANSIT SECTION 5 PREVENTIVE MAINTENANCE (RAIL) - DALLAS-FORT WORTH	
<b>Original Funded Amount:</b> FY2014\$22,955,573 TOTAL (\$18,364,458 FEDERAL AND \$4,58	91,115 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Constructi	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> INCREASE FUNDING TO \$23,456,623 TOTAL (\$18,765,298 FEDERAL AND \$4,691,325	LOCAL)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUA	LITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Michael Morris	7/15/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	<b>-</b> 4-40044
Kelly Selman for William Hale, P.E. District Engineer Dallas District	7/15/2014 Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	$\square$ Previous RTC Action $\square$ Staff Action
Modification Number: 2013-0694	STIP Revision Required?:YES
NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12416.14, 12535.1	4, 12465.14
NCTCOG TIP Page Number(s): VII-321, VII-322	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  DENTON COUNTY TRANSPORTATION AUTHORITY SECTION 5307 - DENTON-LEWISVIL	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR	R DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESU	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Michael Morris	7/15/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: Kelly Selman for	7/15/2014
William Hale, P.E. District Engineer Dallas District	Date

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0694

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

#### CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12104.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$31,150	\$0	\$7,790	\$38,940
			ACQUISITION OF SURVEILLANCE/SECURITY					
12354.14	2014	5307	EQUIPMENT	CAPITAL	\$65,150	\$0	\$16,288	\$81,438
12356.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$311,521	\$0	\$77,881	\$389,402
12416.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,202,340	\$0	\$300,585	\$1,502,925
12535.14	2014	5037	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,437,467	\$0	\$359,367	\$1,796,834

\$3,047,628 \$0 \$761,911 \$3,809,539

#### **REQUEST:** REFINE FY2014 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12104.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
4005444	204.4	5207	ACQUISITION OF SURVEILLANCE/SECURITY	CADITAL	ΦO	<b>*</b> 0	<b>#</b> 0	ΦO	DELETE DDO JECT
12354.14	2014	5307	EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12356.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$571,421	\$0	\$142,856	\$714,277	INCREASE FUNDING
12416.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12535.14	2014	5037	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$3,120,000	\$0	\$780,000	\$3,900,000	INCREASE FUNDING
12465.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$833,072	\$0	\$833,072	\$1,666,144	ADD PROJECT

\$4,524,493 \$0 \$1,755,928 \$6,280,421

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Oth	er
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0695	STIP Revision Required?:YES
NCTCOG Project Code(s): 12033.11, 12034.11, 12390.11, 12549.11	
NCTCOG TIP Page Number(s): VII-221, VII-222	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHOR TRANSIT SECTION 5307 - DALLAS-FORT WO	ITYFY 2011 PROGRAM OF PROJECTS - DRTH-ARLINGTON URBANIZED AREA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR	R DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by:	
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG	7/15/2014 Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: Loyl Bussell for	7/15/2014
Brian Barth, P.E. District Engineer Fort Worth District	Date

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0695

FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

#### CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	LOCAL SHARE	TOTAL COST
12033.11	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$11,064,071	\$2,766,018	\$13,830,089
12034.11	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$177,215	\$44,304	\$221,519
12390.11	2013	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$3,403,000	\$697,000	\$4,100,000
12549.11	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,200,000	\$300,000	\$1,500,000

\$15,844,286 \$3,807,322 \$19,651,608

### **REQUEST: REFINE FY2011 PROGRAM OF PROJECTS**

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12033.11	2014	5307	PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$11,577,763	\$2,894,441	\$14,472,204	CHANGE SCOPE AND INCREASE FUNDING
12034.11	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$177,215	\$44,304	\$221,519	NO CHANGE
12390.11	2014	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$3,403,000	\$697,000	\$4,100,000	NO CHANGE
12549.11	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,200,000	\$300,000	\$1,500,000	NO CHANGE

\$16,357,978 \$3,935,745 \$20,293,723

Subregion: WESTERN							
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other							
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action							
Modification Number: 2013-0696 STIP Revision Required?: YES							
NCTCOG Project Code(s): 12462.14							
NCTCOG TIP Page Number(s): VII-257							
MTP Reference(s): TR3-002, TR3-006, TR3-010							
TXDOT Control Section Job Number(s): N/A							
Original Project Scope and Location:  FORT WORTH TRANSPORTATION AUTHORITY SYSTEM PREVENTIVE MAINTENANCE - TRANSIT SECTION 5309 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA							
<b>Original Funded Amount:</b> FY2014\$2,466,813 TOTAL (\$1,973,450 FEDERAL AND \$493,363 LOCAL)							
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation							
Estimated Construction Cost: N/A Percent: N/A							
Request: REVISE FUNDING PROGRAM FROM 5309 TO 5337 AND INCREASE FUNDING BY \$643,419 TOTAL (\$514,735 FEDERAL AND \$128,684 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,110,232 TOTAL (\$2,488,185 FEDERAL AND \$622,047 LOCAL) IN FY2014; CHANGE PROJECT SCOPE TO RAIL PREVENTIVE MAINTENANCE							
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT							
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:  ✓ Contingent on TxDOT approval? YES							
Certified by:							
Michael Morris 7/15/2014							
Michael Morris, P.E. Date Director of Transportation NCTCOG							
The following signature authorizes:							
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.							
modification to a project funded through a TxDOT-selected program.							
Certified by:							
Loyl Bussell for 7/15/2014							
Brian Barth, P.E. Date  District Engineer							

Fort Worth District

Subregion: EASTERN	
Program(s): ☐ CMAQ	her CAT 5F
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action	n ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0697	STIP Revision Required?:NO
NCTCOG Project Code(s): 11960	
NCTCOG TIP Page Number(s): VII-166	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): 0918-00-247	
Original Project Scope and DARTPOSITIVE TRAIN CONTROL IMPLEM Location:	IENTATION ON THE TRE
Original Funded Amount: FY2014\$15,625,000 TOTAL (\$12,500,000 CA LOCAL] AND \$3,125,000 STP-MM [\$2,500,000	AT 5F [\$10,000,000 FEDERAL AND \$2,500,000 D FEDERAL AND \$625,000 LOCAL]) - IMP
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE CSJ FROM 0918-47-247 TO 0918-00-247	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST D	DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
INCLUDES IMPLEMENTATION ON THE EASTERN AND WESTERN PORTION	IS OF TRE (NOT JUST DART SIDE)
Certified by:	
Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit	✓ Other3-RTR 161-DA1 & TC2
Type of Modification: $\Box$ Administrative $\Box$ Current RTC A	Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0698	STIP Revision Required?:NO
NCTCOG Project Code(s): 20269	
NCTCOG TIP Page Number(s): VII-148	
MTP Reference(s): TSM2-003; TSM2-001; ITS2-003; TSSF2-00	01; TSSF2-002
TXDOT Control Section Job Number(s): 0918-00-914, 0918-00-2	246
Original Project Scope and Location:  NCTCOG (VARIOUS)TXDOT MANAG AND STRIPING AND SHOULDER UTIL	SEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE LIZATION DURING PEAK PERIODS
<b>Original Funded Amount:</b> FY2014\$400,000 TOTAL (\$276,000 RT TC2 [\$124,000 REGIONAL])	TR 161-DA1 [\$276,000 REGIONAL] AND \$124,000 RTR 121-
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilit	ies ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: CHANGE CSJ FROM 0918-00-914 TO 0918-00-246	
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT CO	OST DOES NOT CHANGE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by:	
Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to b	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN	
Program(s): $\  \  \  \  \  \  \  \  \  \  \  \  \ $	Other TDC (MPO)
Type of Modification: ☐ Administrative ☑ Current RTC A	ction
Modification Number: 2013-0707	STIP Revision Required?:YES
NCTCOG Project Code(s): 11980	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): 0918-00-249	
Original Project Scope and Location:  NCTCOGPURCHASE OF TRANSIT VE SUBREGION	EHICLES (BUSES) TO EXPAND SERVICE - EASTERN
<b>Original Funded Amount:</b> FY2015\$5,280,000 TOTAL (\$5,280,000 [1,056,000 REGIONAL]) - IMPL	CMAQ [\$5,280,000 FEDERAL] AND 1,056,000 TDC [MPO]
Approved Phase:   Engineering   ROW   Utilities	ies 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANS (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROG	SPORTATION IMPROVEMENT PROGRAM
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
NOTE: 1,056,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED POUNDS/DAY OF NOX	
Certified by:	
Michael Morris	7/15/2014
Michael Morris, P.E. Director of Transportation NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to b	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	7/15/2014
William Hale, P.E.	Date
District Engineer Dallas District	

Subregion: WESTERN					
Program(s): ✓ CMAQ	STP-MM	☐ Transit	✓ Other	TDC (MPO)	
Type of Modification:   Ac	dministrative	✓ Current RTC	Action [	☐ Previous RTC Action ☐ Stat	if Action
Modification Number: 2013-0	0709			STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	1982				
NCTCOG TIP Page Number(	(s): N/A				
MTP Reference(s):	R3-002, TR3-006, TF	R3-007			
<b>TXDOT Control Section Job</b>	Number(s): 09	902-90-915			
Original Project Scope and Location:	NCTCOGPURC SUBREGION	HASE OF TRANSIT	VEHICLES (I	BUSES) TO EXPAND SERVICE - WEST	ERN
	FY2015\$2,720,00 [544,000 REGION		00 CMAQ [\$2	2,720,000 FEDERAL] AND 544,000 TDC	[MPO]
Approved Phase:   Engin	neering 🗌 F	ROW 🗌 Utili	ties 🗸 (	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: N/A		Pei	rcent: N/A	
	GRAM (STIP) AND	THE 2015-2018 TRA	NSPORTATI	GRAM (TIP)/STATEWIDE TRANSPORT/ ION IMPROVEMENT PROGRAM ')	ATION
Financial Constraint Statem	ent:				
DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN		S SUFFICIENT APPO	RTIONMEN	T AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:				
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035-2	2013 UPDATE AND T	HE RESULT	TING AIR QUALITY CONFORMITY ANAL	_YSIS
Other:					
Contingent on TxDOT approval?	NO				
				) ARE NOT CALCULATED IN FUNDING ROJECT ARE 77.2 POUNDS/DAY OF V	
Certified by:					
Michael Morris				7/15/2014	
Michael Morris, P.E. Director of Transportation NCTCOG				Date	
The following signature autho	orizes:				
additional Metropolitan Planning	g Organization (MP	O) allocated funds to	be moved in	nto Year One.	
modification to a project funded	d through a TxDOT-	selected program.			
Certified by:					
N/A				N/A	
Brian Barth, P.E.				Date	
District Engineer Fort Worth District					

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other _RTC/LOCAL	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC	C Action   Staff Action
Modification Number: 2013-0710 STIP Revision	n Required?: NO
NCTCOG Project Code(s): 11983	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TSM2-001, TDM2-300	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:  NCTCOGIH 30 FRONTAGE ROAD AT AT&T WAY; PARKING UPGR. 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIMPROVEMENTS	
Original Funded Amount: FY2014\$171,000 RTC/LOCAL (\$171,000 REGIONAL) - CON	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/In	nplementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATE IMPROVEMENT PROGRAM (STIP) AND 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MA	OGRAM (TIP)/STATEWIDE
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PREQUESTED FUNDING AMOUNT	ROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY (	CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
· ·	
Certified by: Christie Gotti	7/15/2014
	ate
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.  District Engineer  Fort Worth District	ate

Subregion: EASTERN						
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other						
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐	Previous RTC Action ✓ Staff Action					
Modification Number: 2013-0715	STIP Revision Required?: YES					
NCTCOG Project Code(s): 12028.14, 12515.14, 12682.14, 12699.14						
NCTCOG TIP Page Number(s): VII-320, VII-321						
MTP Reference(s): TR3-006, TR3-007						
TXDOT Control Section Job Number(s): N/A						
Original Project Scope and Location:  DALLAS AREA RAPID TRANSITFY2014 PROGRA 5307 - DALLAS-FORT WORTH-ARLINGTON URBAI						
Original Funded Amount: SEE ATTACHMENT FOR DETAILS						
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ C	onstruction/Implementation					
Estimated Construction Cost: N/A Perc	ent: N/A					
Request: CHANGE TIP CODE OF 12682.14 TO 12699.14 (SEE ATTACHMENT FOR D	PETAILS)					
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES N	OT CHANGE					
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTIN	NG AIR QUALITY CONFORMITY ANALYSIS					
Other:						
Contingent on TxDOT approval? NO						
Certified by:						
Christie Gotti	7/14/2014					
Christie Gotti Senior Program Manager NCTCOG						
The following signature authorizes:						
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into	Year One.					
modification to a project funded through a TxDOT-selected program.						
Certified by:						
N/A	N/A					
William Hale, P.E.	Date					
District Engineer Dallas District						

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0715

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

### CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	\$56,406,208
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	\$650,824
12682.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	\$650,824
				•	\$45,645,625	\$0	\$11,411,407	\$57,057,032

#### REVISIONS REQUESTED: CHANGE TIPE CODE OF 12682.14 TO 12699.14

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	\$56,406,208	NO CHANGE
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	\$650,824	NO CHANGE
12699.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	\$650,824	CHANGE TIP CODE

\$45,645,625 \$0 \$11,411,407 \$57,057,032

Subregion: WESTERN			
Program(s): 🗌 CMAQ	☐ STP-MM ☐ T	ransit 🗸 Other	RTR 161-TC1, 3-LC
Type of Modification: 🗌 Ad	dministrative 🗹 Cu	irrent RTC Action	$\square$ Previous RTC Action $\square$ Staff Action
Modification Number: 2013-	0717		STIP Revision Required?: NO
NCTCOG Project Code(s): 1	11764		
NCTCOG TIP Page Number(	<b>(s):</b> VII-24		
MTP Reference(s):  NF	RSA1-FTW-13, TSM2-001		
TXDOT Control Section Job	Number(s): 0902-48	3-861	
Original Project Scope and Location:	AND FROM OLD DENTO ROAD, 0/2 TO 2/4 LANE ROAD FROM IH 820 TC	ON ROAD TO US HWY 3 ES; HALTOM ROAD INTE	OM BEACH STREET TO OLD DENTON ROAD 877 VIA THE IH 820 EASTBOUND FRONTAGE ERSECTION IMPROVEMENTS; OLD DENTON 0 2 LANES; AND NORTH BACKAGE ROAD S; NEW ROADWAY
Original Funded Amount:	FY2013\$380,000 LOCA FY2013\$18,456,708 TC \$2,830,423 LOCAL] AND	OTAL (\$14,152,114 RTR 1	161-TC1 FUNDS [\$11,321,691 REGIONAL AND
Approved Phase: ☑ Engir	neering   ROW	✓ Utilities	Construction/Implementation
Estimated Construction Cos	st: N/A	Р	ercent: N/A
Request: ADD ROW, UTILITY, A	AND CE PHASES AND RE	EVISE FUNDING (SEE AT	TTACHMENT FOR DETAILS)
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFF	FICIENT APPORTIONME	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IT		PDATE AND THE RESU	LTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES_		
Certified by: Michael Morris			7/15/2014
Michael Morris, P.E. Director of Transportation NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Plannin	ng Organization (MPO) allo	ocated funds to be moved	into Year One.
✓ modification to a project funded	d through a TxDOT-selecte	ed program.	
Certified by:			
Loyl Bussell for			7/15/2014
Brian Barth, P.E. District Engineer Fort Worth District			Date

### **PROJECT DETAILS FOR MODIFICATION 2013-0717**

HALTOM CITY--NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD, 0 TO 2 LANES

### **CURRENTLY APPROVED:**

			RTR 16	61-TC1	LOCAL	
	FISCAL YEAR	PHASE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
	2013	PE	\$0	\$0	\$380,000	\$380,000
	2013	CON	\$11,321,691	\$2,830,423	\$4,304,594	\$18,456,708
,			\$11,321,691	\$2,830,423	\$4,684,594	\$18,836,708

### REVISION REQUESTED: ADD ROW, UTILITY, AND CE PHASES AND REVISE FUNDING

		- , -			_	
		RTR 16	61-TC1	LOCAL		
FISCAL YEAR	PHASE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL	
2013	PE	\$0	\$0	\$2,231,488	\$2,231,488	
2013	ROW	\$0	\$0	\$5,854,143	\$5,854,143	
2013	UTIL	\$0	\$0	\$433,000	\$433,000	
2014	CON	\$14,121,691	\$1,258,562	\$0	\$15,380,253	
2014	CE	\$0	\$0	\$285,000	\$285,000	
•	•	\$14 121 691	\$1 258 562	\$8 803 631	\$24 183 884	

Subregion: EASTERN				
Program(s):   CMAQ	☐ STP-MM ☐ Tran	nsit <b>☑</b> Other	RTR 121-DE1, 3LC	
Type of Modification:   Ac	dministrative 🗌 Curre	ent RTC Action	☐ Previous RTC Action 🗸 Sta	aff Action
Modification Number: 2013-	-0718		STIP Revision Required?:	NO
NCTCOG Project Code(s): 2	20109			
NCTCOG TIP Page Number(	(s): VII-80, VII-143			
MTP Reference(s):	RSA1-DAL-31			
<b>TXDOT Control Section Job</b>	Number(s): 0619-05-034	4		
Original Project Scope and Location:		ECONSTŔUCT AND W	ROM FM 2281 (DENTON DRIVE) TO 0.º IIDEN 2 LANE RURAL HIGHWAY TO 6	
Original Funded Amount:	FY2014\$24,554,476 TOTAL	21-DE1 (\$13,050,000 F L (\$19,137,241 RTR 12	884,845 LOCAL) - PE REGIONAL AND \$1,450,000 LOCAL) - I 21-DE1 [\$19,137,241 REGIONAL], \$2,00 ATE] AND \$3,417,235 LOCAL CONTRII	00,000
Approved Phase: ✓ Engir	neering 🗹 ROW	☐ Utilities	Construction/Implementation	
<b>Estimated Construction Cos</b>	st: \$710,000	Pe	rcent: 1.8%	
\$743,724 RTR 121-DE (\$18,393,517 RTR 121	E1 (\$743,724 REGIONAL) FOR I-DE1 [\$18,393,517 REGIONA AL CONTRIBUTION [\$3,417,23	R REVISED AUTHORIZ L], \$2,743,724 STP-MN	48,745 STATE) AND DECREASE FUN ZED FUNDING OF \$24,554,476 TOTAL M [\$2,194,979 FEDERAL AND \$548,74! STRUCTION IN FY2014 WITH NO CHA	5 STATE]
<b>Financial Constraint Statem</b>	ent:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		ENT APPORTIONMEN	IT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:			
	N MOBILITY 2035-2013 UPDA	ATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
	<del></del>	S DUE TO NEGOTIAT	IONS WITH PROPERTY OWNER	
Certified by: Christie Gotti			7/15/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) allocate	ed funds to be moved ir	nto Year One.	
✓ modification to a project funded	d through a TxDOT-selected pr	rogram.		
Certified by:				
Kelly Selman for			7/15/2014	
William Hale, P.E. District Engineer Dallas District			Date	

Subregion: WESTERN				
Program(s): CMAQ	✓ STP-MM ☐ Trai	nsit 🗌 Othe	er	
Type of Modification:   Ac	dministrative 🗹 Curre	ent RTC Action	$\square$ Previous RTC Action $\square$ S	taff Action
Modification Number: 2013-	0719		STIP Revision Required?:	YES
NCTCOG Project Code(s): 1	11619			
NCTCOG TIP Page Number(	( <b>s):</b> VII-22, VII-43, VII-53, VI	I-59, D.7		
MTP Reference(s):	SSF2-002			
TXDOT Control Section Job	Number(s): 0902-48-84	6, 0902-48-897, 090	2-48-896, 0902-48-978, 0902-48-979, 09	02-90-907
Original Project Scope and Location:	PROJECT (FORT WORTH	DISTRICT); MOBÍLI	REGIONAL MOBILITY ASSISTANCE PA TY ASSISTANCE PATROL THAT PROV JE TO VEHICLE PROBLEMS OR NON-I	IDES
Original Funded Amount:	48-846] - IMPL FY2014\$1,310,000 STP-M FY2015\$1,980,000 STP-M FY2016\$2,600,000 STP-M	M (\$1,048,000 FEDI M (\$1,584,000 FEDI M (\$2,080,000 FEDI	ERAL AND \$440,000 STATE) [OBLIGATE ERAL AND \$262,000 STATE) [0902-48-9 ERAL AND \$396,000 STATE) [0902-48-9 ERAL AND \$520,000 STATE) [0902-48-9 ERAL AND \$292,000 STATE) [0902-48-9	76] - IMPL 77] - IMPL 78] - IMPL
Approved Phase:   Engir	neering 🗌 ROW	☐ Utilities	Construction/Implementation	n
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A	
A REVISED FUNDING IMPLEMENTATION IN STATE) TO 2013-2016 IMPROVEMENT PROC	3 AMOUNT OF \$566,276 STP I FY2014; ADD FY2018 FUND 3 TRANSPORTATION IMPRC GRAM (STIP) AND 2015-2018	-MM (\$453,021 FED DING OF \$743,724 S OVEMENT PROGRA 8 TIP/STIP WITH NO	M (\$594,979 FEDERAL AND \$148,745 ST ERAL AND \$113,255 STATE) FOR STP-MM (\$594,979 FEDERAL AND \$148, M (TIP)/ STATEWIDE TRANSPORTATIO O CHANGES TO OTHER FISCAL YEARS SE CSJ 0902-48-977 TO 0902-48-896 FC	,745 DN S;
Financial Constraint Statem	ent:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN		IENT APPORTIONM	IENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RES	ULTING AIR QUALITY CONFORMITY AI	NALYSIS
Other:				
Contingent on TxDOT approval?	NO			
Certified by:				
Michael Morris			7/15/2014	
Michael Morris, P.E. Director of Transportation NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) allocat	ed funds to be move	d into Year One.	
modification to a project funded	d through a TxDOT-selected p	orogram.		
Certified by:				
N/A			N/A	
Brian Barth, P.E. District Engineer Fort Worth District			Date	

Subregion: WESTERN											
Program(s): $\square$ CMAQ $\checkmark$ STP-MM $\square$ Transit $\checkmark$ Ot	her3-RTR 161-DA1 & 161-TC2										
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Actio	n ☑ Previous RTC Action ☐ Staff Action										
Modification Number: 2013-0720	STIP Revision Required?: NO NO										
NCTCOG Project Code(s): 11621											
NCTCOG TIP Page Number(s): VII-20, VII-43, VII-53, VII-59	NCTCOG TIP Page Number(s): VII-20, VII-43, VII-59										
MTP Reference(s): FT3-011, ER3-002											
TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0	902-48-886, 0902-48-887, 0902-48-888										
Original Project Scope and Location:  NCTCOGM&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS											
Original Funded Amount: SEE ATTACHMENT FOR DETAILS											
Approved Phase:	✓ Construction/Implementation										
Estimated Construction Cost: N/A	Percent: N/A										
Request: CHANGE CSJ 0902-48-965 TO 0902-48-887 FOR FY2015 AND CHANGE CSJ 0902-48-965 TO 0902-48-887 FOR FY2015 AND CHANGE CSJ 0902-48-964/09 OTHER YEARS AS APPROVED BY THE RTC ON APRIL 10, 2014 (S	902-48-886 FOR FY 2014 WITH NO CHANGE TO										
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE										
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RE	ESULTING AIR QUALITY CONFORMITY ANALYSIS										
Other:											
✓ Contingent on TxDOT approval? YES											
Certified by:											
Christie Gotti	7/15/2014										
Christie Gotti Senior Program Manager NCTCOG	Date										
The following signature authorizes:											
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	ved into Year One.										
✓ modification to a project funded through a TxDOT-selected program.											
Certified by:											
Loyl Bussell for	7/15/2014										
Brian Barth, P.E. District Engineer	Date										
Fort Worth District											

#### PROJECT DETAILS FOR MODIFICATION 2013-0720

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

#### **CURRENTLY APPROVED:**

			RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM			
FISCAL YEAR	CSJ	PHASES	REGIONAL	REGIONAL		FEDERAL	LOCAL	TOTAL
2010	0902-48-762	IMPL	\$ =	\$ -	\$	1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$	1,453,333	\$ -	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$	140,000	\$ -	\$ 175,000
2015	0902-48-965	IMPL	\$ 33,563	\$ 33,563	\$	268,506	\$ -	\$ 335,632
2016	0902-48-966	IMPL	\$ 77,500	\$ 77,500	\$	620,000	\$ -	\$ 775,000
			\$ 310,229	\$ 310,230	\$	3,548,506	\$ 266,667	\$ 4,435,632

**REVISION REQUESTED:** CHANGE CSJ 0902-48-965 TO 0902-48-887 FOR FY2015 AND CHANGE CSJ 0902-48-966 TO 0902-48-888 FOR FY2016; MOVE FY2014 FUNDS TO FY2015 CANCELING CSJ 0902-48-964/0902-48-886 FOR FY 2014 WITH NO CHANGE TO OTHER YEARS AS APPROVED BY THE RTC ON APRIL 10, 2014

				RTR 161-TC2		RTR 161-DA1	CAT 7 - STP-MM					
FISCAL YEAR	CSJ	PHASES		REGIONAL		REGIONAL		FEDERAL		LOCAL		TOTAL
2010	0902-48-762	IMPL	\$	-	\$	-	\$	1,066,667	\$	266,667	\$	1,333,334
2013	0902-48-796	IMPL	\$	181,666	\$	181,667	\$	1,453,333	\$	-	\$	1,816,666
2014	0902-48-886	IMPL	\$	-	\$	=	\$	=	\$	-	\$	-
2015	0902-48-887	IMPL	\$	51,063	\$	51,063	\$	408,506	\$	=	\$	510,632
2016	0902-48-888	IMPL	\$	77,500	\$	77,500	\$	620,000	\$	-	\$	775,000
-			Ś	310.229	Ś	310.230	Ś	3.548.506	Ś	266.667	Ś	4.435.632

NOTE: THE CSJ FOR RTR EXPENDITURES FOR FY2013, FY2015, AND FY2016 IS 0902-48-889

Subregion: WESTERN				
Program(s):   CMAQ	✓ STP-MM	☐ Transit	Other	3LC, CAT 10
Type of Modification:	dministrative	☐ Current RT	C Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-	0721			STIP Revision Required?: NO NO
NCTCOG Project Code(s):	11263.7			
NCTCOG TIP Page Number(	( <b>s):</b> VII-17, VII-36	3		
MTP Reference(s):	P2-350, BP2-018			
TXDOT Control Section Job	Number(s):	0902-48-688		
Original Project Scope and Location:	PROGRAM - PE CONSTRUCT T	EACH STREET ARE HE LIVE OAK CON NG; AND INSTALL	EA FROM PEAC NECTOR; CLO	AD CROSSING RELIABILITY PARTNERSHIP CH STREET TO LIVE OAK CONNECTOR; DSE PEACH STREET AND EAST 1ST STREET ESTRICT PEDESTRIAN ACCESS ACROSS
Original Funded Amount:	\$125,000 CAT 10 FY2008\$75,000 FY2013\$1,481, CONTRIBUTION FY2014\$1,302,	) [\$125,000 FEDER ) CAT 10 (\$75,000 F 155 TOTAL (\$1,435 [\$45,870 LOCAL]) 300 TOTAL (\$702,3	AL]) [OBLIGAT FEDERAL) [OB 5,285 CAT 10 [\$ - ROW 500 STP-MM [\$5	
Approved Phase:	neering 🗸	ROW 🗆 U	tilities 🔽	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Pe	rcent: N/A
				FY2015, AND MOVE CONSTRUCTION TO PPROVED BY THE RTC ON APRIL 10, 2014
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	L CONSTRAINT A	AS SUFFICIENT AF	PORTIONMEN	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED II		-2013 UPDATE AN	D THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
Certified by: Christie Gotti				7/15/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannir	ng Organization (M	IPO) allocated funds	s to be moved in	nto Year One.
modification to a project funded	d through a TxDO1	Γ-selected program.		
Certified by:				
Loyl Bussell for				7/15/2014
Brian Barth, P.E. District Engineer Fort Worth District				Date

Subregion: WESTERN									
Program(s):   CMAQ	✓ STP-MM ☐ Tran	nsit <b>☑</b> Other	CAT 1, 3LC						
Type of Modification:   Ac	dministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action ☐ Staff Action						
Modification Number: 2013-0	0722		STIP Revision Required?:YES						
NCTCOG Project Code(s): 1	1701								
NCTCOG TIP Page Number(	<b>s):</b> VII-29								
MTP Reference(s): TSM2-001, MO3-002									
TXDOT Control Section Job	Number(s): 0008-16-036	3							
Original Project Scope and Location:		·	INCREASE CAPACITY OF THE BRYANT IRVIN DITIONAL INTERIOR LEFT TURN LANES						
Original Funded Amount:		EDERAL AND \$110,20 LOCAL]) - CON	734,668 FEDERAL AND \$183,667 STATE], 00 STATE] AND \$735,668 LOCAL \$23,451 STATE) - ENG						
Approved Phase:   Engir	neering 🗌 ROW	☐ Utilities	Construction/Implementation						
<b>Estimated Construction Cos</b>	st: N/A	Pe	rcent: N/A						
	OVE ENGINEERING TO FY20 EE ATTACHMENT FOR DETA		TION TO FY2016 AS APPROVED BY THE RTC						
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONMEN	IT AVAILABLE TO PROGRAM THE						
Air Quality Conformity State	ement:								
THIS PROJECT IS INCLUDED IN	N MOBILITY 2035-2013 UPDA	ATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS						
Other:  ✓ Contingent on TxDOT approval?	YES								
Certified by:									
Christie Gotti			7/15/2014						
Christie Gotti Senior Program Manager NCTCOG			Date						
The following signature author	orizes:								
additional Metropolitan Plannin	g Organization (MPO) allocate	ed funds to be moved in	nto Year One.						
✓ modification to a project funded	d through a TxDOT-selected pr	rogram.							
Certified by:									
Loyl Bussell for			7/15/2014						
Brian Barth, P.E. District Engineer			Date						

Fort Worth District

#### PROJECT DETAILS FOR MODIFICATION 2013-0722

FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

### **CURRENTLY APPROVED:**

FISCAL		CAT 1		STP-MM			PE	LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2014	CON	\$440,799	\$110,200	\$734,668	\$183,667	\$0	\$0	\$735,668	\$2,205,002
2015	ENG	\$0	\$0	\$0	\$0	\$93,803	\$23,451	\$0	\$117,254
•		\$440.799	\$110.200	\$734.668	\$183.667	\$93.803	\$23.451	\$735.668	\$2.322.256

REVISION REQUESTED: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL		CAT	1	STP	-MM	SB	PE	LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2014	ENG	\$0	\$0	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2016	CON	\$900,000	\$225,000	\$1,500,000	\$375,000	\$0	\$0	\$1,500,000	\$4,500,000
		\$900,000	\$225,000	\$1,500,000	\$375,000	\$560,000	\$140,000	\$1,500,000	\$5,200,000

Subregion: WESTERN				
Program(s):   CMAQ	✓ STP-MM ☐ Tra	nsit 🗸 Oth	er 3LC	
Type of Modification: 🗌 A	dministrative 🗌 Curr	ent RTC Action	✓ Previous RTC Action ☐ Sta	aff Action
Modification Number: 2013-	-0723		STIP Revision Required?:	YES
NCTCOG Project Code(s):	11932			
NCTCOG TIP Page Number(	(s): VII-12, VII-33, VII-56			
MTP Reference(s):	Γ1-30.10.4			
TXDOT Control Section Job	Number(s): 0314-07-0	52		
Original Project Scope and Location:	OF CENTERPOINT ROAD	; RECONSTRUCT A	FROM WEST OF BANKHEAD HIGHWAY T ND WIDEN 2 LANE BRIDGE TO 4 LANE E RONTAGE ROAD (PHASE1A OF 3); ADDI	BRIDGE,
Original Funded Amount:	FY2014\$200,000 STP-MM	1M (\$912,000 FEDER 1 (\$160,000 FEDER <i>A</i>	E RAL AND \$228,000 STATE) - ROW IL AND \$40,000 STATE) - UTIL ERAL AND \$1,748,000 STATE) - CON	
Approved Phase: 🗹 Engir	neering 🗹 ROW	✓ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
			Y2016, AND CONSTRUCTION TO FY2017 BY THE RTC ON APRIL 10, 2014	' WITH
Financial Constraint Statem	ient:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU		CIENT APPORTIONN	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		OATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANA	ALYSIS
Other:				
Contingent on TxDOT approval?	, <mark>NO</mark>			
Certified by:				
Christie Gotti			7/15/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) alloca	ted funds to be move	ed into Year One.	
modification to a project funded	d through a TxDOT-selected	program.		
Certified by:				
N/A			N/A	
Brian Barth, P.E.			Date	
District Engineer Fort Worth District				

Subregion: WESTERN	
Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Prev	vious RTC Action   Staff Action
Modification Number: 2013-0724-D STIP	Revision Required?: YES
NCTCOG Project Code(s): 11898.1	
NCTCOG TIP Page Number(s): VII-44	
MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002	
TXDOT Control Section Job Number(s): 0902-48-999	
Original Project Scope and Location:  NCTCOGON AVONDALE-HASLET ROAD AND WESTPO ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF EXTENSION OF AVONDALE-HASLET ROAD AND WESTFORM OF GRADE SEPARATION AT FM 156/BNSF RAIL	OF NEW LOCATION 4 LANE
Original Funded Amount: FY2014\$1,000,000 STP-MM (\$800,000 FEDERAL AND \$2	00,000 LOCAL) - PE
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Constr	ruction/Implementation
Estimated Construction Cost: N/A Percent:	N/A
Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF HASLET; REVISE LIMITS A WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTY LINE RD; NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED TO FY2017; INCREASE FUNDING BY \$572,000 STP-MM (\$457,600 FEDERAL AN AUTHORIZED FUNDING OF \$1,572,000 STP-MM (\$1,257,600 FEDERAL AND \$31 RTC ON APRIL 10, 2014	REVISE SCOPE AS CONSTRUCT URBAN ROADWAY; MOVE PROJECT D \$114,400 LOCAL) FOR A REVISED
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAIL REQUESTED FUNDING AMOUNT	ABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR	R QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by:	7/45/0044
Christie Gotti Christie Gotti	7/15/2014 Date
Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year	One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: WESTERN			
Program(s): ✓ CMAQ ☐ STP-M	MM 🗌 Transit 🔽 🤇	Other 3-LC	
Type of Modification:   Administr	ative 🗌 Current RTC Act	tion   ☑ Previous RTC Action ☐ Staff Action	
Modification Number: 2013-0725		STIP Revision Required?: NO	
NCTCOG Project Code(s): 11785			
NCTCOG TIP Page Number(s): VII-42	2		
MTP Reference(s): ITS2-001			
TXDOT Control Section Job Numbe	r(s): 0902-48-929		
Location: MANAGE		OM IH 30 TO MILLER ROAD; ACTIVE CORRIDOR AVELER INFORMATION WITH HIGH SPEED	
FY2014	\$80,000 CMAQ (\$64,000 FEDERA \$838,324 TOTAL (\$757,000 CMAC OCAL CONTRIBUTION) - CON	AL AND \$16,000 LOCAL) - ENG Q [\$605,600 FEDERAL AND \$151,400 LOCAL] AND	
Approved Phase: ✓ Engineering	☐ ROW ☐ Utilities	s ✓ Construction/Implementation	
Estimated Construction Cost: N/A		Percent: N/A	
Request: MOVE PROJECT TO FY2015 WI ON APRIL 10, 2014	TH NO CHANGE TO AUTHORIZE	ED FUNDING AMOUNT AS APPROVED BY THE RTC	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTR REQUESTED FUNDING AMOUNT	RAINT AS SUFFICIENT APPORTI	ONMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILIT	Y 2035-2013 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval? NO			
LOCAL CONTRIBUTION TO BE PAID BY CASSOCIATED CMAQ PROJECT ARE 1224		TED EMISSION REDUCTION BENEFITS FOR THE 1 7625.57 POUNDS/DAY OF NOX	
Certified by:			
Christie Gotti		7/15/2014	
Christie Gotti Senior Program Manager NCTCOG		Date	
The following signature authorizes:			
additional Metropolitan Planning Organiza	ation (MPO) allocated funds to be	moved into Year One.	
modification to a project funded through a	TxDOT-selected program.		
Certified by:			
N/A		N/A	
Brian Barth, P.E.		Date	
District Engineer Fort Worth District			

Subregion: WESTERN		
Program(s): ✓ CMAQ	☐ STP-MM ☐ Transit ✓	Other 3LC
Type of Modification:   Ac	dministrative 🗌 Current RTC Ac	etion ✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0	0726	STIP Revision Required?: NO
NCTCOG Project Code(s): 1	1419	
NCTCOG TIP Page Number(	<b>s):</b> VII-36, VII-51	
MTP Reference(s): TS	SM2-001, TSM2-002	
TXDOT Control Section Job	Number(s): 0902-48-576	
Original Project Scope and Location:	•	VIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND HES AND SIGNALIZATION IMPROVEMENTS;
Original Funded Amount:	FY2014\$536,971 TOTAL (\$471,578 CMA \$65,393 LOCAL CONTRIBUTION [\$65,393 FY2014\$400,000 CMAQ (\$320,000 FEDI	ERAL AND \$80,000 LOCAL) - ROW CMAQ [\$2,161,396 FEDERAL AND \$540,349 LOCAL]
Approved Phase: ✓ Engir	neering 🗸 ROW 🗌 Utilitie	es 🗹 Construction/Implementation
Estimated Construction Cos	st: N/A	Percent: N/A
	PHASES TO FY2015 AND CONSTRUCTIO S APPROVED BY THE RTC ON APRIL 10,	N TO FY2016 WITH NO CHANGE TO AUTHORIZED 2014
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICIENT APPORT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:		
Contingent on TxDOT approval?	NO	
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOx	CTION BENEFITS FOR THE ASSOCIATED	CMAQ PROJECT ARE 0.26 POUNDS/DAY OF VOC AND 0.46
Certified by:		
Christie Gotti		7/15/2014
Christie Gotti Senior Program Manager NCTCOG		Date
The following signature author	orizes:	
additional Metropolitan Plannin	g Organization (MPO) allocated funds to be	moved into Year One.
modification to a project funded	d through a TxDOT-selected program.	
Certified by:		
N/A		N/A
Brian Barth, P.E. District Engineer Fort Worth District		Date

Subregion: WESTERN				
Program(s): ✓ CMAQ	STP-MM	☐ Transit	✓ Other	3-LC
Type of Modification:   Ac	dministrative [	Current RTC	Action 🔽	Previous RTC Action ☐ Staff Action
Modification Number: 2013-0	0727			STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1853.1			
NCTCOG TIP Page Number(	<b>s):</b> VII-41			
MTP Reference(s):  BP	22-002			
TXDOT Control Section Job	Number(s): 090	02-48-904		
Original Project Scope and Location:	ABRAM ON THE S DIVISION ON THE CONSTRUCT NEV	SOUTH, STADIUM ( NORTH; ABRAM-A V BIKE TRAIL, 8-FC NFORMATIONAL KI	ON THE EAST REA BICYCL OT SIDEWAI	L; BOUNDED BY FIELDER ON THE WEST, I AND RIGHT UP TO, BUT NOT INCLUDING LE AND PEDESTRIAN DISTRICT: LKS, PEDESTRIAN LIGHTING, BENCHES, H RECEPTACLES, AND BIKE RACKS WITHIN
Original Funded Amount:				) \$71,504 LOCAL) - ENG ) \$147,162 LOCAL) - CON
Approved Phase: ✓ Engin	neering 🗌 R	OW 🗌 Utili	ties 🔽 C	construction/Implementation
Estimated Construction Cos	st: N/A		Per	cent: N/A
Request: MOVE ENGINEERING AUTHORIZED FUNDIN				
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS	SUFFICIENT APPO	RTIONMENT	AVAILABLE TO PROGRAM THE
Air Quality Conformity State	ement:	013 UPDATE AND T	HE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOx	CTION BENEFITS FO	OR THE ASSOCIAT	ED CMAQ PR	ROJECT ARE 6.18 POUNDS/DAY OF VOC AND 5.76
Certified by:				
Christie Gotti		<u></u>		7/15/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPC	D) allocated funds to	be moved int	o Year One.
modification to a project funded	through a TxDOT-s	elected program.		
Certified by:				
N/A				N/A
Brian Barth, P.E. District Engineer Fort Worth District				Date

Subregion: WESTERN				
Program(s): ✓ CMAQ	STP-MM Tra	ansit 🗌 Oth	er	
Type of Modification: 🗌 A	dministrative 🗌 Cur	rent RTC Action	✓ Previous RTC Action ☐ Staff Action	on
Modification Number: 2013-	-0728		STIP Revision Required?:YES	
NCTCOG Project Code(s):	11853.2			
NCTCOG TIP Page Number(	(s): VII-29, VII-47			
MTP Reference(s):	P2-002			
TXDOT Control Section Job	Number(s): 0008-07-9	904		
Original Project Scope and Location:	BETWEEN COOPER AND PEDESTRIAN LIGHTING	D COLLINS; CONSTR , BENCHES, LANDS(	STRIAN PROJECT; SH 180/DIVISION STREET RUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, CAPING, INFORMATIONAL KIOSKS, TRASH HE DISTRICT; BIKE/PEDESTRIAN	
Original Funded Amount:	FY2014\$645,000 CMAQ	(\$516,000 FEDERAL	AND \$20,000 LOCAL) - ENG AND \$129,000 LOCAL) - ROW AND \$61,155 LOCAL) - CON	
Approved Phase: 🗹 Engir	neering 🗸 ROW	☐ Utilities	Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
			AND CONSTRUCTION PHASE TO FY2017 WITH BY THE RTC ON APRIL 10, 2014	
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	AL CONSTRAINT AS SUFFI	CIENT APPORTIONN	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State THIS PROJECT IS INCLUDED II		DATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  Contingent on TxDOT approval?	P NO			
		E ASSOCIATED CMA	Q PROJECT ARE 2.49 POUNDS/DAY OF VOC AND	2.32
Certified by: Christie Gotti			7/45/2014	
Christie Gotti			7/15/2014 Date	
Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) alloc	ated funds to be move	ed into Year One.	
modification to a project funded	d through a TxDOT-selected	I program.		
Certified by:				
N/A			N/A	
Brian Barth, P.E. District Engineer Fort Worth District			Date	

Subregion: WESTERN	
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Otl	her 3LC
Type of Modification: ☐ Administrative ☐ Current RTC Action	n ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0729-D	STIP Revision Required?:YES
NCTCOG Project Code(s): 11189.5	
NCTCOG TIP Page Number(s): VII-35	
MTP Reference(s): TDM2-300	
TXDOT Control Section Job Number(s): 0902-48-545	
original respect coope and	INTERCHANGE; CONSTRUCT 100 SPACE PARK ATH FM 1938 RAMPS AT NE MALL INTERCHANGE
Original Funded Amount: FY201415,900 LOCAL CONTRIBUTION (\$15 FY2014\$300,000 CMAQ (\$240,000 FEDERA	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD ROW PHASE WITH \$15,384 LOCAL CONTRIBUTION (\$15,384 ENGINEERING AND CONSTRUCTION TO FY2018 AS APPROVED	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	IMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CM. POUNDS/DAY OF NOX	AQ PROJECT ARE 0.42 POUNDS/DAY OF VOC AND 1.10
Certified by:	
Christie Gotti	7/15/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	ved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
Brian Barth, P.E.	Date
District Engineer Fort Worth District	

Subregion: EASTERN			
Program(s): CMAQ	✓ STP-MM ☐ Tran	nsit 🗌 Other	
Type of Modification: $\Box$ Ad	Iministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0	)730-D		STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1258.9		
NCTCOG TIP Page Number(	<b>s):</b> VII-162		
MTP Reference(s): FP:	2-350, MO3-001		
TXDOT Control Section Job	Number(s): 0918-47-072	2	
Original Project Scope and Location:	PEAVY RD, GUS THOMASS HIGHLAND DR, SANTA AN INSTALL MEDIANS AT ALL	SON RD, BARNES BF INA AVE, & ST FRANC LOCATIONS; INSTAI	LLAS AT E DALLAS/KCS RR CROSSINGS - RIDGE RD, CENTERVILLE RD, LAKELAND DR, CIS AVE AT KCS RR; UPGRADE GATES AND LL SIGNAGE AT PEAVY, GUS THOMASSON, RFACE AT LAKELAND & ST FRANCIS
	FY2014\$124,567 STP-MM FY2014\$2,135,433 STP-MM		ND \$24,913 LOCAL) - PE AL AND \$427,087 LOCAL) - CON
Approved Phase: ✓ Engin	neering	☐ Utilities	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A	Pe	ercent: N/A
	PHASE TO FY2017 AND CO NG AMOUNT AS APPROVED		E TO FY2018 WITH NO CHANGE TO RIL 10, 2014
Financial Constraint Stateme DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONMEI	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other:			
Contingent on TxDOT approval?	NO		
Certified by:			
Christie Gotti			7/14/2014
Christie Gotti Senior Program Manager NCTCOG			Date
The following signature autho	rizes:		
additional Metropolitan Planning	g Organization (MPO) allocate	ed funds to be moved i	into Year One.
modification to a project funded	I through a TxDOT-selected p	rogram.	
Certified by:			
N/A			N/A
William Hale, P.E. District Engineer Dallas District			Date

Subregion: EASTERN	
Program(s): ☐ CMAQ	r
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0731	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 11435.3	
NCTCOG TIP Page Number(s): VII-163	
MTP Reference(s): BP2-002, TSM2-001	
TXDOT Control Section Job Number(s): 0918-47-093	
Original Project Scope and Location:  DALLASCBD SIGNAGE & WAYFINDING; CONDESTINATION, IDENTIFICATION, PARKING, AI	
Original Funded Amount: FY2014\$767,480 STP-MM (\$613,984 FEDERAL	_ AND \$153,496 LOCAL) - CON
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	✓ Construction/Implementation
Estimated Construction Cost: N/A P	Percent: N/A
Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FU ON APRIL 10, 2014	NDING AMOUNT AS APPROVED BY THE RTC
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
Certified by: Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN		
Program(s): ☐ CMAQ		
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action ☐ Staff	Action
Modification Number: 2013-0732	STIP Revision Required?:	NO
NCTCOG Project Code(s): 11435.4		
NCTCOG TIP Page Number(s): VII-163		
MTP Reference(s): TSM2-001		
TXDOT Control Section Job Number(s): 0918-47-092		
Original Project Scope and Location:  DALLASCBD SIGNAGE & WAYFINDING; CONS DESTINATION, IDENTIFICATION, PARKING, AND		
Original Funded Amount: FY2014\$66,000 STP-MM (\$52,800 FEDERAL AN	D \$13,200 STATE) - CON	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑	Construction/Implementation	
Estimated Construction Cost: N/A Pe	rcent: N/A	
Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNION APRIL 10, 2014	DING AMOUNT AS APPROVED BY THE R	TC
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	IT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALY	SIS
Other:		
Contingent on TxDOT approval? NO		
Contification.		
Certified by: Christie Gotti	7/14/2014	
Christie Gotti	Date	
Senior Program Manager NCTCOG	Date	
The following signature authorizes:		
additional Metropolitan Planning Organization (MPO) allocated funds to be moved in	nto Year One.	
modification to a project funded through a TxDOT-selected program.		
Certified by:		
N/A	N/A	
William Hale, P.E. District Engineer	Date	

Subregion: EASTERN	
Program(s): ☐ CMAQ  ✓ STP-MM  ☐ Transit  ☐	Other
Type of Modification: ☐ Administrative ☐ Current RTC Ac	ction ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0733	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 11723	
NCTCOG TIP Page Number(s): VII-150	
MTP Reference(s): FT1-21.10.3, TSM2-001	
TXDOT Control Section Job Number(s): 0918-24-184	
	TO WARREN PARKWAY; WIDEN NORTHBOUND & OM 2 TO 3 LANES AND INTERSECTION
Original Funded Amount: FY2014\$137,796 STP-MM (\$110,237 FE FY2014\$2,362,204 STP-MM (\$1,889,763	EDERAL AND \$27,559 LOCAL) - PE B FEDERAL AND \$472,441 LOCAL) - CON
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	es 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE ENGINEERING TO FY2015 AND CONSTRUCTION PHAS FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10,	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
Certified by: Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: N/A	N/A
William Hale, P.E.	Date

Subregion. EASTERN								
Program(s): ☐ CMAQ	✓ STP-MM □ T	ransit 🗹 Othe	er10, 3LC					
Type of Modification:   Add	lministrative 🗌 Cເ	irrent RTC Action	$lacktriangle$ Previous RTC Action $\Box$ Staff	Action				
Modification Number: 2013-0	0734		STIP Revision Required?:	YES				
NCTCOG Project Code(s): 1	1450							
NCTCOG TIP Page Number(	<b>s):</b> VII-97, VII-155							
MTP Reference(s):	03-001, TSM2-001, TSM2	-002, NRSA1-DAL-32						
TXDOT Control Section Job	TXDOT Control Section Job Number(s): 0918-45-853							
Original Project Scope and Location:	2 LANE UNDIVIDED TO LONGHORN TRAIL ANI CONTINUOUS CENTER	) 2 LANE UNDIVIDED U D RECONSTRUCT 2 LA R TURN LANE WITH TR	35E TO HOUSTON SCHOOL RD; RECONST IRBAN FROM IH 35E NB FRONTAGE ROAD ANE UNDIVIDED TO 3 LANE UNDIVIDED WI' RANSITION LANES, SIGNALS, AND ADD COI LONGHORN TRAIL TO HOUSTON SCHOOL	TO TH MBO				
Original Funded Amount:	FY2013\$375,000 CAT 7 FY2014\$1,425,160 TO	10 (\$300,000 FEDERAL TAL (\$627,950 CAT 10 [ 5,600 FEDERAL AND \$6	AND \$160,000 LOCAL) - PE AND \$75,000 LOCAL) - ROW \$502,360 FEDERAL AND \$125,590 LOCAL], 99,150 LOCAL], AND \$451,460 LOCAL					
Approved Phase: ✓ Engin	neering 🔽 ROW	✓ Utilities	✓ Construction/Implementation					
<b>Estimated Construction Cos</b>	it: N/A	ı	Percent: N/A					
Request: ADD UTILITY PHASE A FOR DETAILS)	AND REVISE FUNDING A	AS APPROVED BY THE	RTC ON APRIL 10, 2014 (SEE ATTACHMEN	1T				
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFI	FICIENT APPORTIONM	IENT AVAILABLE TO PROGRAM THE					
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		PDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALY	'SIS				
Other:  ✓ Contingent on TxDOT approval?	YES							
Certified by: Christie Gotti			7/15/2014					
Christie Gotti Senior Program Manager NCTCOG			Date					
The following signature autho	rizes:							
additional Metropolitan Planning	g Organization (MPO) allo	ocated funds to be move	d into Year One.					
✓ modification to a project funded	l through a TxDOT-selecte	ed program.						
Certified by:								
Kelly Selman for			7/15/2014 Date					
William Hale, P.E. District Engineer Dallas District			Dale					

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN FROM IH 35E NB FRONTAGE ROAD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED TO 3 LANE UNDIVIDED WITH CONTINUOUS CENTER TURN LANE WITH TRANSITION LANES, SIGNALS, AND ADD COMBO LANES FOR LT AND RT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL ROAD

#### **CURRENTLY APPROVED:**

FISCAL		CAT 10		CAT 10 STP-MM		LOCAL		
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
2013	ENG	\$640,000	\$160,000	\$0		\$0	\$800,000	OBLIGATED
2013	ROW	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000	OBLIGATED
2014	CON	\$502,360	\$125,590	\$276,600	\$69,150	\$451,460	\$1,425,160	
		\$1,442,360	\$360,590	\$276,600	\$69,150	\$451,460	\$2,600,160	<u>-</u>

#### REVISION REQUESTED: ADD UTILITY PHASE, REVISE FUNDING, AND MOVE CONSTRUCTION TO FY2015

FISCAL		CAT 10		STP	-MM	LOCAL		
YEAR	PHASE	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
2013	ENG	\$640,000	\$160,000	\$0		\$0	\$800,000	OBLIGATED
2013	ROW	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000	OBLIGATED
2013	UTIL	\$0	\$0	\$0	\$0	\$418,000	\$418,000	
2015	CON	\$502,360	\$125,590	\$276,600	\$69,150	\$3,039,583	\$4,013,283	
		\$1,442,360	\$360,590	\$276,600	\$69,150	\$3,457,583	\$5,606,283	<u>=</u>

Subregion: EASTERN								
Program(s):   CMAQ	✓ STP-MM ☐ Tr	ransit 🗌 Oth	er					
Type of Modification:   Addition:	Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action							
Modification Number: 2013-	0736		STIP Revision Required?:	NO				
NCTCOG Project Code(s): 11796								
NCTCOG TIP Page Number(	( <b>s):</b> VII-150							
MTP Reference(s):	RSA1-DAL-40							
<b>TXDOT Control Section Job</b>	Number(s): 0918-24-	143						
Original Project Scope and Location:	CREEK PARKWAY; WID WAY TO PARKWOOD B	EN FROM 4 TO 6 LA OULEVARD AND WI	FEET WEST OF GENTLE WAY TO SPRING NES DIVIDED FROM 220 FEET WEST OF G DEN FROM 2 TO 4 LANES DIVIDED FROM EK PARKWAY; ADDITION OF LANES					
Original Funded Amount:			AL AND \$40,000 LOCAL)[OBLIGATED] - ENO DERAL AND \$560,000 LOCAL) - CON	}				
Approved Phase: ✓ Engir	neering	☐ Utilities	✓ Construction/Implementation					
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A					
	ON PHASE TO FY2015 WI NG AMOUNT AS APPROV		ENGINEERING PHASE WITH NO CHANGE ⁻ APRIL 10, 2014	го				
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFF	ICIENT APPORTION	MENT AVAILABLE TO PROGRAM THE					
Air Quality Conformity State								
	N MOBILITY 2035-2013 UF	PDATE AND THE RES	SULTING AIR QUALITY CONFORMITY ANAL	YSIS				
Other:  Contingent on TxDOT approval?	, NO							
Certified by: Christie Gotti			7/14/2014					
Christie Gotti			7/14/2014 Date					
Senior Program Manager NCTCOG			2 3.10					
The following signature author	orizes:							
additional Metropolitan Plannin	ng Organization (MPO) alloc	cated funds to be mov	ed into Year One.					
modification to a project funded	d through a TxDOT-selecte	d program.						
Certified by:								
N/A			N/A					
William Hale, P.E.			Date					
District Engineer Dallas District								

Subregion: EASTERN							
Program(s):   CMAQ	✓ STP-MM 🔲 Tra	ansit 🗌 Oth	ner				
Type of Modification:   Ac	dministrative 🗌 Curr	rent RTC Action	n ✓ Previous RTC Action ☐ Stat	if Action			
Modification Number: 2013-0	0737		STIP Revision Required?:	NO			
NCTCOG Project Code(s): 6	333						
NCTCOG TIP Page Number(	<b>s):</b> VII-96, VII-153						
MTP Reference(s):	SM2-001						
<b>TXDOT Control Section Job</b>	Number(s): 0918-45-3	72					
Original Project Scope and Location:  TXDOT-DALLAS (DALLAS)HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE							
Original Funded Amount:	FY2013\$990,832 STP-MN	м (\$792,666 FEDER	AL AND \$40,000 LOCAL) [OBLIGATED] - EN AL AND \$198,166 LOCAL) [OBLIGATED] - R DERAL AND \$424,042 LOCAL) - CON				
Approved Phase: ✓ Engin	neering 🗹 ROW	Utilities	✓ Construction/Implementation				
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A				
* \$199,890 LOCAL) FOR ROW IN FY2013, AND	R ENGINEERING IN FY1997 \$1,836,590 STP-MM (\$1,46	7, \$475,000 STP-MN 69,272 FEDERAL AN	\$999,450 STP-MM (\$799,560 FEDERAL AND II (\$380,000 FEDERAL AND \$95,000 LOCAL) ND \$367,318 LOCAL) FOR CONSTRUCTION AMOUNT AS APPROVED BY THE RTC ON A	FOR IN			
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	L CONSTRAINT AS SUFFIC	CIENT APPORTION	MENT AVAILABLE TO PROGRAM THE				
Air Quality Conformity State	ment:						
	N MOBILITY 2035-2013 UPD	DATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANAL	_YSIS			
Other:  Contingent on TxDOT approval?	NO						
Certified by: Christie Gotti			7/14/2014				
Christie Gotti Senior Program Manager NCTCOG			Date				
The following signature autho	orizes:						
additional Metropolitan Planning	g Organization (MPO) alloca	ated funds to be mov	ved into Year One.				
modification to a project funded through a TxDOT-selected program.							
Certified by:							
N/A			N/A				
William Hale, P.E.			Date				

Subregion: EAS	STERN						
Program(s):	CMAQ	✓ STP-MN	I 🔲 Tra	nsit 🗌 Ot	her		
Type of Modific	ation: 🗌 A	dministrati	ve 🗌 Curre	ent RTC Actio	n 🗸 Pr	evious RTC Action $\square$ Staff A	Action
Modification Nu	mber: ²⁰¹³	-0738			ST	P Revision Required?:YE	ES
NCTCOG Projec	ct Code(s):	665.2					
NCTCOG TIP Pa	age Number	<b>(s):</b> VII-153,	D.16				
MTP Reference	( <b>s):</b> R	SA1-95.0					
TXDOT Control	Section Job	Number(s	<b>):</b> 0918-45-38	31			
Original Project Location:	Scope and		,	)PARK LN FRON ASTBOUND AND		GREENVILLE AVE; WIDEN ROADWA UND)	<b>4</b> Υ
Original Funded	d Amount:	FY2014\$3,2	200,000 STP-M	M (\$2,560,000 FE	DERAL ANI	75,000 LOCAL) - ENG [OBLIGATED] O \$640,000 LOCAL) - ROW O \$700,000 LOCAL) - CON	
Approved Phas	e: 🔽 Engi	neering	<b>✓</b> ROW	☐ Utilities	✓ Cons	truction/Implementation	
Estimated Cons	struction Co	st: N/A			Percent	: N/A	
LOCAI IN FY2	L) FOR ENGINE 2017, AND \$2,8	EERING IN FY: 39,000 STP-MI	2010, \$3,200,00 M (\$2,271,200 F	00 STP-MM (\$2,56 FEDERAL AND \$5	60,000 FEDE 67,800 LOC	328,800 FEDERAL AND \$207,200 ERAL AND \$640,000 LOCAL) FOR RC CAL) FOR CONSTRUCTION IN FY201 ED BY THE RTC ON APRIL 10, 2014	17
Financial Const  DOES NOT VIOL  REQUESTED FL	LATE FINANCIA	AL CONSTRAI	NT AS SUFFIC	IENT APPORTION	NMENT AVA	NILABLE TO PROGRAM THE	
Air Quality Con	formity Stat	ement:					
THIS PROJECT	IS INCLUDED	IN MOBILITY 2	:035-2013 UPD	ATE AND THE RE	SULTING A	IR QUALITY CONFORMITY ANALYS	IS
Other:  Contingent on T	xDOT approval	?_NO_					
Certified by: Christie Gotti						7/14/2014	
Christie Gotti Senior Program NCTCOG	Manager					Date	
The following sig	gnature auth	orizes:					
additional Met	ropolitan Planni	ng Organizatio	n (MPO) allocat	ted funds to be mo	ved into Yea	ar One.	
modification to	a project funde	ed through a Tx	DOT-selected p	orogram.			
Certified by:							
N/A						N/A	
William Hale, P. District Enginee Dallas District						Date	

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM ☐ Tra	nsit 🗌 Oth	ner	
Type of Modification:   Ac	dministrative 🔲 Curr	ent RTC Action	n ☐ Previous RTC Action ☑ Staff	Action
Modification Number: 2013-0	0739		STIP Revision Required?:	NO
NCTCOG Project Code(s): 1	11914			
NCTCOG TIP Page Number(	( <b>s):</b> VII-88, VII-149			
MTP Reference(s):	RSA1-DAL-147, MO3-002			
TXDOT Control Section Job	Number(s): 0918-22-15	51		
Original Project Scope and Location:	TXDOT-DALLAS (ELLIS C EXISTING 1 LANE BRIDG		ON ROAD AT RED OAK CREEK; REPLACE BRIDGE	
Original Funded Amount:		<b>'</b> '	L AND \$20,000 LOCAL) - PE AL AND \$130,000 LOCAL) - CON	
Approved Phase: ✓ Engir	neering	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
(TIP)/STATEWIDE TRA	ANSPORTATION IMPROVE	MENT PROGRAM	SPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION MPROVEMENT PROGRAM (STIP) WITH NO	NC
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFIC	CIENT APPORTION	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:			
	N MOBILITY 2035-2013 UPD	DATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANAL'	YSIS
Other:  Contingent on TxDOT approval?	NO			
Certified by:				
Christie Gotti			7/15/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ig Organization (MPO) alloca	ated funds to be mov	ved into Year One.	
modification to a project funded	d through a TxDOT-selected	program.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer Dallas District			Date	

Subregion: EASTERN										
Program(s): ☐ CMAQ ✓	STP-MM 🔲 Tran	sit 🗌 Oth	her							
Type of Modification:   Adr	ministrative   Curre	nt RTC Action	n   ✓ Previous RTC Action   ☐ Staff Action							
<b>Modification Number:</b> 2013-07	740		STIP Revision Required?: YES							
NCTCOG Project Code(s): 20	096									
NCTCOG TIP Page Number(s	i): VII-134, D.12									
MTP Reference(s): RSA	A1-384.5, RSA1-384.41									
TXDOT Control Section Job N	Number(s): 0135-10-050	)								
Location:	LINE; WIDEN 4 TO 6 LANE I	DIVIDED URBAN	BO FROM FM 423 TO DENTON/COLLIN COUNTY I WITH INTERSECTION IMPROVEMENTS AT FM LANE; ADDITION OF LANES							
F	FY2014\$320,000 STP-MM F	FUNDS (\$256,000	0 FEDERAL AND \$48,000 STATE) - ENG 0 FEDERAL AND \$64,000 STATE) - ROW 173,696 FEDERAL AND \$2,743,424 STATE) - CON							
Approved Phase: ✓ Engine	eering 🗹 ROW	☐ Utilities	✓ Construction/Implementation							
<b>Estimated Construction Cost</b>	: N/A		Percent: N/A							
Request: REVISE PHASING AND	FUNDING AS APPROVED E	BY THE RTC ON	APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)							
Financial Constraint Stateme  DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFICIE	ENT APPORTION	IMENT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Staten THIS PROJECT IS INCLUDED IN		TE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:										
Contingent on TxDOT approval?	<u>NO</u>									
Certified by: Christie Gotti			7/14/2014							
Christie Gotti Senior Program Manager NCTCOG			Date	_						
The following signature authori	izes:									
additional Metropolitan Planning	Organization (MPO) allocate	ed funds to be mov	ved into Year One.							
modification to a project funded t	through a TxDOT-selected pr	rogram.								
Certified by:										
N/A			N/A							
William Hale, P.E. District Engineer Dallas District			Date	Villiam Hale, P.E. Date District Engineer						

TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

#### **CURRENTLY APPROVED:**

FISCAL		SBPE STP-MM			
YEAR	PHASE	100% STATE	FEDERAL	STATE	TOTAL
2014	PE	\$0	\$192,000	\$48,000	\$240,000
2014	ROW	\$0	\$256,000	\$64,000	\$320,000
2017	CON	\$0	\$10,973,696	\$2,743,424	\$13,717,120
		\$0	\$11.421.696	\$2.855.424	\$14.277.120

#### **REVISION REQUESTED: R**EVISE PHASING AND FUNDING

FISCAL		SBPE	STP		
YEAR	PHASE	100% STATE	FEDERAL	STATE	TOTAL
2015	PE	\$500,000	\$0	\$0	\$500,000
2016	ROW	\$0	\$256,000	\$64,000	\$320,000
2018	CON	\$0	\$11,165,696	\$2,791,424	\$13,957,120
		\$500.000	\$11.421.696	\$2.855.424	\$14,777,120

Subregion: EASTERN				
Program(s):   CMAQ	✓ STP-MM ☐ Trai	nsit 🗸 Othe	er12, RTR 121-DA1, 2M, P14, 10, S102	
Type of Modification:	dministrative 🗌 Curre	ent RTC Action	✓ Previous RTC Action ☐ Staff Action	
Modification Number: 2013-	-0741		STIP Revision Required?: NO	
NCTCOG Project Code(s): 2	20210			
NCTCOG TIP Page Number(	<b>(s):</b> VII-69, VII-131			
MTP Reference(s):	Γ1-22.30.1, F3-004, FT3-007			
TXDOT Control Section Job	Number(s): 0094-03-06	65		
Original Project Scope and Location:	RECONSTRUCT 6 TO 6 G	<b>ENERAL PURPOSE</b>	ST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; E LANES, 0 TO 2 CONCURRENT HOV/MANAGED FINUOUS FRONTAGE ROADS (PHASE 1)	
Original Funded Amount:	SEE ATTACHMENT FOR D	ETAILS		
Approved Phase: ✓ Engir	neering <b>☑</b> ROW	✓ Utilities	✓ Construction/Implementation	
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: REVISE FUNDING AN ATTACHMENT FOR D		015 AS APPROVED	BY THE RTC ON APRIL 10, 2014 (SEE	
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	AL CONSTRAINT AS SUFFIC	EIENT APPORTIONM	MENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity State	ement:			
THIS PROJECT IS INCLUDED II	N MOBILITY 2035-2013 UPD	ATE AND THE RES	ULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:  ✓ Contingent on TxDOT approval?	YES_			
Certified by:				
Christie Gotti			7/15/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
additional Metropolitan Plannin	ng Organization (MPO) allocat	ted funds to be move	ed into Year One.	
✓ modification to a project funded	d through a TxDOT-selected μ	program.		
Certified by:				
Kelly Selman for			7/15/2014	
William Hale, P.E. District Engineer Dallas District			Date	

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

#### **CURRENTLY APPROVED:**

FISCAL		CATEGO	RY 2M	S1	02		CAT 1	2**	PROP 14	CAT 10 - E	ARMARK	STP-	ММ	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	RTR 121-DA1	FEDERAL	STATE	(STATE)	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$1,148,000
2014	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,595,000
2014	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$29,595,000	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$351,430,124

#### **REVISION REQUESTED: REVISE FUNDING AND MOVE PROJECT TO FY2015**

FISCAL		CATEGO	DRY 2M	S10	02*		CAT 1	2**	PROP 14	CAT 10 - E	ARMARK	STP-	-MM	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	RTR 121-DA1***	FEDERAL	STATE	(STATE)	FEDERAL	STATE	FEDERAL	STATE	TOTAL
2015	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$1,148,000
2015	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$9,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,595,000
2015	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$9,595,000	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$331,430,124

*INCLUDES \$56,000,000 FROM THE \$2 BILLION FUNDING INITATIVE: \$4,000,000 CAT 7 FEDERAL, \$2,926,400 CAT 12 FEDERAL, \$37,873,600 CAT 12 TMA FEDERAL, \$11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE \$102 BUDGET.

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

***REDUCED RTR FUNDS TRANSFERRED TO TIP 11734/CSJ 0902-48-712 (EAST-WEST CONNECTOR PROJECT); ASSOCIATED ROW CSJS ARE 0094-03-0999 AND 0094-03-100

Subregion: EASTERN					
Program(s): 🗌 CMA	Q STP-MN	<b>∥</b> Trans	sit 🗸 Otl	her SBPE	
Type of Modification:	☐ Administrati	ive 🗌 Curren	t RTC Actio	n 🗸 Previous RTC	Action   Staff Action
Modification Number:	2013-0742			STIP Revision F	Required?: NO
NCTCOG Project Cod	<b>e(s):</b> 53053				
NCTCOG TIP Page Nu	ımber(s): VII-171				
MTP Reference(s):	FT1-131.20.2				
TXDOT Control Section	on Job Number(s	s): 2374-02-126			
Original Project Scope Location:	e and TXDOT-DAI 2 LANE NO			I SOUTH OF GROSS ROAD TO PROVIDE ACCESS TO (	
Original Funded Amo	FY2014\$3,	600,753 STP-MM	(\$2,880,603 FE	AL AND \$226,018 STATE) - DERAL AND \$720,150 STAT DERAL AND \$473,832 STAT	ΓE) - ROW
Approved Phase: 🔽	Engineering	<b>✓</b> ROW	Utilities	✓ Construction/Imp	lementation
Estimated Construction	on Cost: N/A			Percent: N/A	
Request: MOVE ENGIN AUTHORIZED	EERING AND ROW P				I NO CHANGE TO
Financial Constraint S  DOES NOT VIOLATE FI REQUESTED FUNDING	NANCIAL CONSTRAI	INT AS SUFFICIEN	NT APPORTION	NMENT AVAILABLE TO PRO	OGRAM THE
Air Quality Conformity		2035-2013 UPDAT	E AND THE RE	SULTING AIR QUALITY CO	NFORMITY ANALYSIS
Other:  Contingent on TxDOT a	pproval? <u>YES</u>				
Certified by:					
Christie Gotti				7/1	5/2014
Christie Gotti Senior Program Mana NCTCOG	ger			Date	
The following signature	e authorizes:				
additional Metropolitan	ı Planning Organizatio	n (MPO) allocated	funds to be mo	ved into Year One.	
✓ modification to a project	ct funded through a T>	CDOT-selected pro	gram.		
Certified by:					
Kelly Selman for				_ 7/1	5/2014
William Hale, P.E. District Engineer Dallas District				Date	

Subregion: EASTER	N				
Program(s):   CM	IAQ ✓ STP-MI	M 🗌 Transit	Other	3LC, S102	
Type of Modification	n: 🗌 Administrat	ive   Current R1	ΓC Action	✓ Previous RTC Action ☐ Staff	Action
Modification Number	er: 2013-0743			STIP Revision Required?:	NO
NCTCOG Project Co	ode(s): 54041				
NCTCOG TIP Page	Number(s): VII-122,	VII-172			
MTP Reference(s):	FT1-30.80.12				
TXDOT Control Sec	tion Job Number(	<b>s):</b> 2374-03-077			
Original Project Sco Location:		•	,	ROM WEST OF HAYMARKET RD TO WES' NTAGE ROADS AND NEW RAMPS	T OF
Original Funded An	FY2013\$2 FY2014\$4	00,000 LOCAL CONTRI 18,763 S102 (\$218,763 ,682,500 TOTAL (\$4,26) 000 LOCAL CONTRIBUT	STATE) - ROW 2,500 STP-MM [	\$3,410,000 FEDERAL AND \$852,500 STA	TE]
Approved Phase:	✓ Engineering	✓ ROW	Jtilities 🔽 🤇	Construction/Implementation	
Estimated Construc	ction Cost: N/A		Pei	rcent: N/A	
Request: MOVE PRO		H NO CHANGE TO AUT	HORIZED FUND	DING AMOUNT AS APPROVED BY THE R	тс
Financial Constrain DOES NOT VIOLATE REQUESTED FUNDI	FINANCIAL CONSTRA	INT AS SUFFICIENT AI	PPORTIONMEN	IT AVAILABLE TO PROGRAM THE	
Air Quality Conform	•	2035-2013 UPDATE AN	ID THE RESULT	TING AIR QUALITY CONFORMITY ANALYS	SIS
Other:					
✓ Contingent on TxDO	Γ approval? YES				
LOCAL CONTRIBUT	ION FOR PE TO BE PAI	ID BY BALCH SPRINGS	3, LOCAL CONT	RIBUTION FOR CON TO BE PAID BY DAL	_LAS COUN
Certified by:					
Christie Gotti				7/15/2014	
Christie Gotti Senior Program Mar NCTCOG	nager			Date	
The following signat	ure authorizes:				
additional Metropoli	itan Planning Organizatio	on (MPO) allocated fund	ls to be moved in	nto Year One.	
✓ modification to a pre-	oject funded through a T	xDOT-selected program	1.		
Certified by:					
Kelly Selman for				7/15/2014	
William Hale, P.E.				Date	
District Engineer Dallas District					

Subregion: EA	STERN						
Program(s): 🔽	<b>CMAQ</b>	☐ STP-MM	☐ Trans	sit 🗸 Ot	her	CAT 12(C)	
Type of Modific	cation: 🗌 A	dministrative	e 🗌 Currer	nt RTC Actio	n 🗆	Previous RTC Action ✓ Staff Ac	tion
Modification N	umber: 2013-	-0744				STIP Revision Required?: NO	
NCTCOG Proje	ect Code(s):	11428.1					
NCTCOG TIP P	age Number	<b>(s):</b> VII-154, VII	-190				
MTP Reference	e(s): TS	SM2-002					
TXDOT Contro	I Section Job	Number(s):	0918-45-817				
Original Project Location:	t Scope and					F CARROLLTON - OFF-SYSTEM; CITYWIDE DLLERS; TRAFFIC SIGNAL IMPROVEMENT	
Original Funde	d Amount:	CMAQ [\$5,827	FEDERAL ANI	D \$1,457 LOCA	L]) - EN	000 FEDERAL AND \$7,400 LOCAL] AND \$7,2 IG 0 \$171,143 LOCAL) - CON	284
Approved Phas	se: ☑ Engii	neering [	ROW	☐ Utilities	<b>✓</b> C	Construction/Implementation	
Estimated Con	struction Co	st: N/A			Perd	cent: N/A	
PHAS	SE BY \$37,000 C	AT 12(C) (\$29,60	00 FEDERAL A	ND \$7,400 LOC	CAL) AN	RUCTION PHASE; REDUCE ENGINEERING ND INCREASE BY \$37,000 CMAQ (\$29,600 RIZED FUNDED AMOUNT	;
		AL CONSTRAINT	AS SUFFICIE	NT APPORTIOI	NMENT	AVAILABLE TO PROGRAM THE	
Air Quality Cor	-		5-2013 UPDA	TE AND THE RE	ESULTII	NG AIR QUALITY CONFORMITY ANALYSIS	3
Other:							
✓ Contingent on							
ESTIMATED E POUNDS/DAY		CTION BENEFITS	S FOR THE AS	SSOCIATED CM	1AQ PR	ROJECT ARE 42.52 POUNDS/DAY OF VOC	AND 74.6
Certified by:							
Christie Gotti			<u></u>			7/15/2014	
Christie Gotti Senior Program NCTCOG	n Manager					Date	
The following s	ignature autho	orizes:					
additional Me	etropolitan Plannir	ng Organization (	MPO) allocated	d funds to be mo	oved into	o Year One.	
✓ modification t	to a project funde	d through a TxDC	OT-selected pro	ogram.			
Certified by:							
Kelly Selman fo	or					7/15/2014	
William Hale, P						Date	
District Enginee Dallas District	∃I						

Subregion: EASTERN	
Program(s): ✓ CMAQ	
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous R	TC Action   Staff Action
Modification Number: 2013-0745 STIP Revision	on Required?: NO
NCTCOG Project Code(s): 11428.2	
NCTCOG TIP Page Number(s): VII-155, VII-190	
MTP Reference(s): TSM2-002	
TXDOT Control Section Job Number(s): 0918-45-818	
Original Project Scope and Location:  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATIONS IN CITY OF CARROLLTON SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFICE  CARROLLTONVARIOUS LOCATION SIGNAL CONTROLLERS SIGNAL S	•
Original Funded Amount: FY2014\$11,772 CMAQ (\$9,418 FEDERAL AND \$2,354 STATE) - EN FY2015\$188,228 CMAQ (\$150,582 FEDERAL AND \$37,646 STATE)	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction/	Implementation
Estimated Construction Cost: N/A Percent: N/A	
<b>Request:</b> MOVE ENGINEERING PHASE TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHAS AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014	E AND NO CHANGE TO
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALIT	Y CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.1 POUNDS/DAY OF NOx	4 POUNDS/DAY OF VOC AND 16.05
Certified by:	
Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer Dallas District	Date

Subregion: EASTERN				
Program(s): ✓ CMAQ	☐ STP-MM ☐ Trai	nsit 🗌 Ot	her	
Type of Modification:   Ad	Iministrative 🗌 Curre	ent RTC Actio	n 🗌 Previous RTC Action	n <b>☑</b> Staff Action
Modification Number: 2013-0	)746		STIP Revision Requi	red?: NO
NCTCOG Project Code(s): 1	1808.1			
NCTCOG TIP Page Number(s	<b>s):</b> VII-159, VII-193			
MTP Reference(s): TSI	M2-002			
TXDOT Control Section Job	Number(s): 0918-47-01	6, 0918-47-017		
Original Project Scope and Location:	DALLASCITYWIDE SIGNA EQUIPMENT; TRAFFIC SIG		D INSTALL ADVANCED VEHICUL/ IENT	AR DETECTION
•		371,542 FEDERA	L AND \$93,001 STATE) (ON-SYST	EM/CSJ 0918-47-
	017) FY2015\$55,017 CMAQ (\$4 016)	ا4,106 FEDERAL م	AND \$10,911 LOCAL) (OFF-SYSTE	:M/CSJ 0918-47-
Approved Phase:   Engin	neering	☐ Utilities	✓ Construction/Implement	ntation
<b>Estimated Construction Cos</b>	st: N/A		Percent: N/A	
* TRANSPORTATION IM	MPROVEMENT PROGRAM (S EWIDE TRANSPORTATION	STIP) AND THE 2	N IMPROVEMENT PROGRAM (TIP 015-2018 TRANSPORTATION IMP PROGRAM (STIP) WITH NO CHAI	ROVEMENT
Financial Constraint Statemed DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	IENT APPORTION	NMENT AVAILABLE TO PROGRAM	1 THE
Air Quality Conformity State		ATE AND THE RE	SULTING AIR QUALITY CONFOR	MITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOx	TION BENEFITS FOR THE A	ASSOCIATED CM	AQ PROJECT ARE 20.84 POUNDS	3/DAY OF VOC AND 36.6
Certified by: Christie Gotti			7/14/201	4
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) allocat	ed funds to be mo	ved into Year One.	
modification to a project funded	l through a TxDOT-selected p	orogram.		
Certified by:				
N/A			N/A	
William Hale, P.E. District Engineer Dallas District			Date	

Subregion: EASTERN	
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Othe	er
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0747	STIP Revision Required?: NO
NCTCOG Project Code(s): 11910.1	
NCTCOG TIP Page Number(s): VII-164	
MTP Reference(s): ITS2-004, TSM2-002, ITS2-001	
TXDOT Control Section Job Number(s): 0918-47-094	
Original Project Scope and Location:  DALLASATMS UPGRADE; CENTRAL COMPUSIONAL EQUIPMENT UPGRADE, INTERSECT IMPROVEMENTS, AND TRAFFIC MONITORING	•
Original Funded Amount: FY2014\$1,206,010 CMAQ (\$964,808 FEDERAL	L AND \$241,202 STATE) - CON
Approved Phase:   Engineering  ROW  Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FU ON APRIL 10, 2014	JNDING AMOUNT AS APPROVED BY THE RTC
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONM REQUESTED FUNDING AMOUNT	IENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESL	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAC 7625.57 POUNDS/DAY OF NOx	Q PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND
Certified by: Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved	d into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Othe	er
Type of Modification: ☐ Administrative ☐ Current RTC Action	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0748	STIP Revision Required?: NO
NCTCOG Project Code(s): 11910.2	
NCTCOG TIP Page Number(s): VII-164	
MTP Reference(s): ITS2-004, TSM2-002, ITS2-001	
TXDOT Control Section Job Number(s): 0918-47-095	
Original Project Scope and Location:  DALLASATMS UPGRADE; CENTRAL COMPLISHED SIGNAL EQUIPMENT UPGRADE, INTERSECT IMPROVEMENTS, AND TRAFFIC MONITORIN	
Original Funded Amount: FY2014\$2,693,910 CMAQ (\$2,155,128 FEDER	RAL AND \$538,782 LOCAL) - CON
Approved Phase:   Engineering   ROW   Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FU ON APRIL 10, 2014	UNDING AMOUNT AS APPROVED BY THE RTC
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONN REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESI	ULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAC 7625.57 POUNDS/DAY OF NOx	Q PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND
Certified by: Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be move	ed into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM ☐ Tran	nsit 🗌 Oth	her	
Type of Modification:   Adn	ninistrative 🗌 Curre	nt RTC Action	on ✓ Previous RTC Action ☐ Staff	Action
<b>Modification Number:</b> 2013-07	749		STIP Revision Required?:Y	ES
NCTCOG Project Code(s): 116	614.5			
NCTCOG TIP Page Number(s)	): VII-157			
MTP Reference(s):  BP2-	-009			
TXDOT Control Section Job N	Number(s): 0918-46-267	7		
			INECTION SIDEWALKS; NEW SIDEWALK LIOUS LOCATIONS IN THE CITY OF DENTON	
F		,800 FEDERAL A	AND \$12,904 LOCAL) - PE AND \$15,200 LOCAL) - ROW IL AND \$66,120 LOCAL) - CON	
Approved Phase: ✓ Engine	eering 🗹 ROW	☐ Utilities	✓ Construction/Implementation	
Estimated Construction Cost:	: N/A		Percent: N/A	
	AND ROW PHASES TO FY20 AMOUNT AS APPROVED		TRUCTION TO FY2017 WITH NO CHANGE TO N APRIL 10, 2014	
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL OR REQUESTED FUNDING AMOUNT	CONSTRAINT AS SUFFICIE	ENT APPORTION	NMENT AVAILABLE TO PROGRAM THE	
Air Quality Conformity Statem THIS PROJECT IS INCLUDED IN N		TE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYS	SIS
Other:				
Contingent on TxDOT approval?	<u>NO</u>			
ESTIMATED EMISSION REDUCTI POUNDS/DAY OF NOX	ION BENEFITS FOR THE A	SSOCIATED CM	IAQ PROJECT ARE 0.15 POUNDS/DAY OF VOC	AND 0.14
Certified by:				
Christie Gotti			7/14/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature authori	izes:			
additional Metropolitan Planning	Organization (MPO) allocate	ed funds to be mov	ved into Year One.	
modification to a project funded the	hrough a TxDOT-selected pr	rogram.		
Certified by:				
N/A			N/A	
William Hale, P.E.			Date	
District Engineer Dallas District				

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ 1	「ransit ☐ Other
Type of Modification: ☐ Administrative ☐ Co	urrent RTC Action   ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0750	STIP Revision Required?: NO
NCTCOG Project Code(s): 20087	
NCTCOG TIP Page Number(s): VII-130	
MTP Reference(s): TSM2-001, TSM2-002, BP2	-017
TXDOT Control Section Job Number(s): 0091-0	5-060
	M SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, NTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; OVEMENT
	IAQ (\$870,375 FEDERAL AND \$217,594 STATE) - ROW IAQ (\$2,117,693 FEDERAL AND \$529,423 STATE) - CON
Approved Phase: ☐ Engineering ☑ ROW	☐ Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE PROJECT TO FY2015 WITH NO CHANGON APRIL 10, 2014	GE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUF REQUESTED FUNDING AMOUNT	FICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 L	JPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR T POUNDS/DAY OF NOx	HE ASSOCIATED CMAQ PROJECT ARE 4.44 POUNDS/DAY OF VOC AND 7.81
Certified by: Christie Gotti	7/44/2044
Christie Gotti	7/14/2014 Date
Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) all	ocated funds to be moved into Year One.
modification to a project funded through a TxDOT-select	ed program.
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN			
Program(s): ✓ CMAQ	☐ STP-MM ☐ Trar	nsit 🗸 Other	3-LOCAL CONTRIBUTION
Type of Modification:   Ac	dministrative 🗌 Curre	ent RTC Action	☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0	0751		STIP Revision Required?: NO NO
NCTCOG Project Code(s): 1	11065		
NCTCOG TIP Page Number(	<b>(s):</b> VII-154		
MTP Reference(s):  BP	P2-012		
<b>TXDOT Control Section Job</b>	Number(s): 0918-45-71	4	
Original Project Scope and Location:			EENBELT TRAIL FROM BRAND ROAD TO CRETE TRAIL AS PART OF VELOWEB; TWO
Original Funded Amount:	FY2014\$1,853,210 TOTAL AND \$547,202 LOCAL CON		,044,806 FEDERAL AND \$261,202 LOCAL]
Approved Phase:   Engir	neering 🗌 ROW	☐ Utilities	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A	Pei	rcent: N/A
Request: MOVE PROJECT TO F ON APRIL 10, 2014	-Y2015 WITH NO CHANGE T	O AUTHORIZED FUND	DING AMOUNT AS APPROVED BY THE RTC
Financial Constraint Statem DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUN	L CONSTRAINT AS SUFFICI	ENT APPORTIONMEN	T AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		ATE AND THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	NO		
ESTIMATED EMISSION REDUC POUNDS/DAY OF NOX	CTION BENEFITS FOR THE A	ASSOCIATED CMAQ P	ROJECT ARE 1.79 POUNDS/DAY OF VOC AND 1.67
Certified by: Christie Gotti			7/14/2014
Christie Gotti Senior Program Manager NCTCOG			Date
The following signature author	orizes:		
additional Metropolitan Plannin	g Organization (MPO) allocate	ed funds to be moved in	nto Year One.
modification to a project funded	through a TxDOT-selected p	rogram.	
Certified by:			
N/A			N/A
William Hale, P.E. District Engineer			Date

Subregion: EASTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit	✓ Other 3-LC
Type of Modification: ☐ Administrative ☐ Current F	RTC Action ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0752	STIP Revision Required?: NO
NCTCOG Project Code(s): 11318.1	
NCTCOG TIP Page Number(s): VII-149	
MTP Reference(s): BP2-012, SD2-004	
TXDOT Control Section Job Number(s): 0918-24-099	
Original Project Scope and Location:  PLANOPLANO TRANSIT VILLA CONTINUOUS BICYCLE AND P	AGE FROM 12TH TO SH 190/BUSH TURNPIKE; VELOWEB EDESTRIAN PATH
FY2014\$78,797 LOCAL CONTR FY2014\$2,438,352 TOTAL (\$1,3	062 FEDERAL AND \$30,241 LOCAL)[OBLIGATED] - PE IBUTION (\$78,797 LOCAL) - PE 060,818 CMAQ [\$1,088,654 FEDERAL AND \$272,164 LOCAL] BUTION [\$1,077,534 LOCAL]) - CON
Approved Phase: ✓ Engineering ☐ ROW ☐	Utilities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE CONSTRUCTION PHASE TO FY2015 WITH NO CAUTHORIZED FUNDING AMOUNT AS APPROVED BY TO	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT REQUESTED FUNDING AMOUNT	APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE A	AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSO POUNDS/DAY OF NOx	CIATED CMAQ PROJECT ARE 4.35 POUNDS/DAY OF VOC AND 4.05
Certified by:	
Christie Gotti	7/14/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated fur	nds to be moved into Year One.
modification to a project funded through a TxDOT-selected progra	m.
Certified by:	
N/A	N/A
William Hale, P.E. District Engineer	Date

Subregion: EASTERN	
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Ot	her
Type of Modification: ☐ Administrative ☐ Current RTC Action	on ☑ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0753	STIP Revision Required?:YES
NCTCOG Project Code(s): 11116	
NCTCOG TIP Page Number(s): VII-162	
MTP Reference(s): BP2-012	
TXDOT Control Section Job Number(s): 0918-48-927; 0918-47-077	
Original Project Scope and Location:  RICHARDSONON DUCK CREEK TRAIL FF PEDESTRIAN TRAIL	ROM PLANO RD TO CAMPBELL/US 75; BIKE AND
<b>Original Funded Amount:</b> FY2014\$138,633 CMAQ (\$110,906 FEDERA FY2014\$2,477,171 CMAQ (\$1,981,737 FED	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: MOVE ENGINEERING PHASE TO FY2015 AND CONSTRUCTION P AUTHORIZED FUNDING AMOUNT; CHANGE CSJ FROM 0918-48-9 APRIL 10, 2014	
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RE	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CN POUNDS/DAY OF NOX	IAQ PROJECT ARE 2.16 POUNDS/DAY OF VOC AND 2.02
Certified by:	7/11/0011
Christie Gotti Christie Gotti	7/14/2014
Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be mo	oved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
N/A	N/A
William Hale, P.E.	Date
District Engineer Dallas District	

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM	Transit 🗸	Other	TDC (MPO)
Type of Modification:   Ac	Iministrative 🗌	Current RTC Ac	tion 🔽	✓ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0	)754			STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1186.3			
NCTCOG TIP Page Number(	<b>s):</b> VII-83, VII-147			
MTP Reference(s):	\$2-005, AQ3-002			
TXDOT Control Section Job	Number(s): 0918-	-00-175, 0918-00-189	9, 0918-00	0-230, 0918-00-231
Original Project Scope and Location:		VARE (EASTERN SU	JBREGIO	YSTEM/INTERAGENCY COMMUNICATION, IN), PHASE III; FREEWAY INCIDENT
Original Funded Amount:	FY2012\$1,250,000 C [OBLIGATED] FY2013\$1,250,000 C [OBLIGATED]	CMAQ (\$1,000,000 FE	EDERAL A	D \$125,000 LOCAL)[0918-00-175] [OBLIGATED] AND \$250,000 LOCAL)[0918-00-189] AND \$250,000 LOCAL)[0918-00-230] AND \$477,000 LOCAL)[0918-00-231]
Approved Phase:   Engin	eering	W 🗌 Utilitie	s 🗸 (	Construction/Implementation
<b>Estimated Construction Cos</b>	t: N/A		Per	rcent: N/A
Request: REVISE FUNDING TO APPROVED BY THE R				DITS IN LIEU OF LOCAL MATCH AS DETAILS)
Financial Constraint Statement DOES NOT VIOLATE FINANCIAL REQUESTED FUNDING AMOUNT	_ CONSTRAINT AS SU	JFFICIENT APPORT	IONMEN ⁻	T AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		3 UPDATE AND THE	RESULT	ING AIR QUALITY CONFORMITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
				ARE NOT CALCULATED IN FUNDING TOTAL; ROJECT ARE 1224.83 POUNDS/DAY OF VOC AND
Certified by:				
Christie Gotti		_		7/14/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature author	rizes:			
additional Metropolitan Planning	g Organization (MPO) a	allocated funds to be	moved in	to Year One.
modification to a project funded	through a TxDOT-sele	ected program.		
Certified by:				
N/A		_		N/A
William Hale, P.E. District Engineer				Date

NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

#### **CURRENTLY APPROVED:**

			CMAQ				
FISCAL YEAR	CSJ	PHASE	FEDERAL	LOCAL	<b>TDCs</b>	TOTAL	
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$477,000	0	\$2,384,999	
			\$4,407,999	\$1,102,000	0	\$5,509,999	•

**REVISION REQUESTED:** REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014

			CMAQ				
	TOTAL	TDCs*	LOCAL	FEDERAL	PHASE	CSJ	FISCAL YEAR
0 [OBLIGATED]	\$625,000	0	\$125,000	\$500,000	IMPL	0918-00-175	2011
0 [OBLIGATED]	\$1,250,000	0	\$250,000	\$1,000,000	IMPL	0918-00-189	2012
0 [OBLIGATED]	\$1,000,000	200,000	\$0	\$1,000,000	IMPL	0918-00-230	2013
9	\$2,009,999	300,000	\$102,000	\$1,907,999	IMPL	0918-00-231	2014
9	\$4,884,999	500,000	\$477,000	\$4,407,999			

NOTE: *500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN				
Program(s): ✓ CMAQ	✓ STP-MM	☐ Transit ☐	Other	
Type of Modification:	Administrative	☐ Current RTC A	ction 🗌 Previous RTC	Action ✓ Staff Action
Modification Number: 2	013-0755		STIP Revision	Required?: NO
NCTCOG Project Code(s	<b>s):</b> 11514			
NCTCOG TIP Page Numl	ber(s): VII-43, VII-59			
MTP Reference(s):	TR1-10315.1			
TXDOT Control Section	Job Number(s): 0	902-48-963, 0902-48-8	31, 0902-90-007	
Original Project Scope a Location:			TIATIVES IN TARRANT AND JC ACTIVITIES, PE, AND NEPA	OHNSON COUNTIES
Original Funded Amoun	FY2011\$2,258,00 FY2014\$6,467,00	00 CMAQ (\$1,806,400   00 CMAQ (\$5,173,600	0 FEDERAL AND \$400,000 LOC FEDERAL AND \$451,600 LOCA FEDERAL AND \$1,293,400 LOC FEDERAL AND \$625,000 LOCA	L) - PE [OBLIGATED] CAL) - PE [OBLIGATED]
Approved Phase: 🗸 E	ngineering 🗌 F	ROW 🗌 Utiliti	es 🗌 Construction/Imp	plementation
Estimated Construction	Cost: N/A		Percent: N/A	
		6 FUNDING TO FY2014	1, CHANGE CSJ FOR FY2016 F 4 FOR A TOTAL REVISED AUTI	
Financial Constraint Star DOES NOT VIOLATE FINAN REQUESTED FUNDING AM	NCIAL CONSTRAINT AS	S SUFFICIENT APPOR	TIONMENT AVAILABLE TO PR	OGRAM THE
Air Quality Conformity S		2013 UPDATE AND TH	E RESULTING AIR QUALITY C	ONFORMITY ANALYSIS
Other:  Contingent on TxDOT appro	oval? YES			
		,	MATED EMISSION REDUCTION 31.29 POUNDS/DAY OF NOx	BENEFITS FOR THE
Certified by: Christie Gotti			7/	15/2014
Christie Gotti Senior Program Manager NCTCOG			Dat	e
The following signature a	uthorizes:			
✓ additional Metropolitan Pla	anning Organization (MP	PO) allocated funds to be	e moved into Year One.	
modification to a project fu	ınded through a TxDOT-	selected program.		
Certified by:				
Loyl Bussell for				15/2014
Brian Barth, P.E. District Engineer Fort Worth District			Dat	e

Subregion: WESTERN	
Program(s): ✓ CMAQ STP-MM Transit Other	
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC Action $\ \square$ P	revious RTC Action 🗹 Staff Action
Modification Number: 2013-0756	FIP Revision Required?:NO
NCTCOG Project Code(s): 11543.3	
NCTCOG TIP Page Number(s): VII-53, F.17	
MTP Reference(s): TR1-10315.1	
TXDOT Control Section Job Number(s): 0902-48-985, 0902-90-006	
Original Project Scope and Location:  FWTATEXRAIL CORRIDOR RAIL LINE PROJECT; CORRIDOR:	ONSTRUCTION OF NEW COMMUTER
Original Funded Amount: FY2015\$2,343,750 CMAQ (\$1,875,000 FEDERAL AND FY2015\$3,127,571 CMAQ (\$2,502,057 FEDERAL AND	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Con	struction/Implementation
Estimated Construction Cost: N/A Percer	nt: N/A
Request: ADVANCE PROJECT TO FY2014; CHANGE CSJ FROM 0902-48-985 TO 0902-	90-006
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other:	
✓ Contingent on TxDOT approval? YES	
CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; ESTIMATED EMISS ASSOCIATED CMAQ PROJECT ARE 14.10 POUNDS/DAY OF VOC AND 31.29 POUNDS	
Certified by:	
Christie Gotti	7/15/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Ye	ear One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Loyl Bussell for	7/15/2014
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: WESTERN	
Program(s): ☐ CMAQ	CAT 10
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐	Previous RTC Action ☑ Staff Action
<b>Modification Number:</b> 2013-0757	STIP Revision Required?: NO NO
NCTCOG Project Code(s): 54006	
NCTCOG TIP Page Number(s): VII-5	
MTP Reference(s): IN1-30.579.1	
TXDOT Control Section Job Number(s): 0008-03-103	
Original Project Scope and Location: TXDOT-FORT WORTHIH 20 AT FM 1187; WIDEN THRU LANES AND TURN LANES	BRIDGE OVER IH 20 TO ACCOMMODATE 4
Original Funded Amount: FY2011\$555,556 CAT 10 (\$500,000 FEDERAL ANI FY2013\$5,029,440 STP-MM (\$4,023,552 FEDERAL	
Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ C	construction/Implementation
Estimated Construction Cost: N/A Per	cent: N/A
Request: MOVE ENGINEERING TO FY2013 AND CONSTRUCTION PHASE TO FY20	014
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT REQUESTED FUNDING AMOUNT	AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTI	NG AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	7/15/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved int	o Year One.
✓ modification to a project funded through a TxDOT-selected program.	
Certified by: Loyl Bussell for	7/15/2014
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: WESTERN				
Program(s):   CMAQ	✓ STP-MM ☐ Tra	nsit 🗸 Othe	S102, CAT 12, PROP 14, 3-l	_C
Type of Modification:	dministrative 🗌 Curr	ent RTC Action	✓ Previous RTC Action	☐ Staff Action
Modification Number: 2013-	0758		STIP Revision Require	ed?: NO
NCTCOG Project Code(s): 5	54102			
NCTCOG TIP Page Number(	( <b>s):</b> VII-7			
MTP Reference(s): FT	Γ1-52.10.1, FT1-5.60.1, FT1-5	5.50.2, FT1-5.50.1, F	3-004	
TXDOT Control Section Job	Number(s): 0014-16-17	79		
Original Project Scope and Location:	35W TO 4/6 LANES WITH DISCONTINUOUS 4 LANE RECONSTRUCT IH 35W T TO IH 30 AND 4 DISCONT	4 CONCURRENT M. E FRONTAGE ROAD TO 8 LANES WITH 2 FINUOUS FRONTAG	W FROM IH 820 TO IH 30; RECON ANAGED LANES FROM IH 820 TO S WITH AUXILIARY/TURN LANES CONCURRENT MANAGED LANE E ROAD LANES WITH AUXILIARY AGED LANE CONNECTIONS (SEG	O SH 121 AND AND FROM SH 121 /TURN LANES,
Original Funded Amount:	STATE], \$52,000,000 STP- STATE]) - ROW FY2013\$1,365,997,000 TO	MM [\$52,000,000 FE OTAL (\$46,406,600 C	102 [\$101,040,000 FEDERAL AND DERAL], AND \$13,000,000 PROP CAT 12 [\$46,406,600 FEDERAL], \$5	14 [\$13,000,000 5,591,000 STP-
	MM [\$5,591,000 FEDERAL] LOCAL CONTRIBUTION [\$		14 [\$12,999,400 STATE], AND \$1, L]) - CON	301,000,000
Approved Phase:   Engir	neering   ✓ ROW	☐ Utilities	✓ Construction/Implement	ation
Estimated Construction Cos	st: N/A	ļ	Percent: N/A	
Request: REVISE FUNDING AN ATTACHMENT FOR D		014 AS APPROVED	BY THE RTC ON APRIL 10, 2014	(SEE
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	AL CONSTRAINT AS SUFFIC	CIENT APPORTIONN	ENT AVAILABLE TO PROGRAM 1	^r HE
Air Quality Conformity State				
		DATE AND THE RESI	JLTING AIR QUALITY CONFORM	TY ANALYSIS
Other:  ✓ Contingent on TxDOT approval?	YES			
			ND LOOP 9 CORRIDORS; PROP S FROM TIFIA, DEVELOPER EQU	
Certified by:				
Christie Gotti			7/15/2014	
Christie Gotti Senior Program Manager NCTCOG			Date	
The following signature author	orizes:			
✓ additional Metropolitan Plannin	ng Organization (MPO) alloca	ited funds to be move	d into Year One.	
✓ modification to a project funded	d through a TxDOT-selected	program.		
Certified by:				
Loyl Bussell for			7/15/2014	_
Brian Barth, P.E. District Engineer Fort Worth District			Date	

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANE FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF LANES (SEGMENT 3A)

#### **CURRENTLY APPROVED:**

FISCAL		CAT	12	STP	-MM	PROP 14*	TXDOT ROW (S102)		LOCAL	
YEAR	PHASE	FEDERAL	STATE	FEDERAL	STATE	STATE	<b>FEDERAL</b>	STATE	CONTRIBUTION**	TOTAL
2013	ROW	\$0	\$0	\$52,000,000	\$0	\$13,000,000	\$101,040,000	\$25,260,000	\$0	\$191,300,000
2013	CON	\$46,406,600	\$0	\$5,591,000	\$0	\$12,999,400	\$0	\$0	\$1,301,000,000	\$1,365,997,000
ļ <del>.</del>		\$46,406,600	\$0	\$57,591,000	\$0	\$25,999,400	\$101,040,000	\$25,260,000	\$1,301,000,000	\$1,557,297,000

#### **REVISION REQUESTED: REVISE FUNDING AND MOVE PROJECT TO FY2014**

FISCAL		CAT	12	STP	-MM	PROP 14*	TXDOT RO	W (S102)	LOCAL	
YEAR	PHASE	FEDERAL	STATE	<b>FEDERAL</b>	STATE	STATE	FEDERAL	STATE	CONTRIBUTION**	TOTAL
2014	ROW	\$0	\$0	\$58,989,350	\$12,999,400	\$13,000,000	\$101,040,000	\$25,260,000	\$0	\$211,288,750
2014	CON	\$58,008,250	\$0	\$0		\$0	\$0	\$0	\$1,301,000,000	\$1,359,008,250
•	•	\$58,008,250	\$0	\$58,989,350	\$12,999,400	\$13,000,000	\$101,040,000	\$25,260,000	\$1,301,000,000	\$1,570,297,000

**OBLIGATED** 

^{*}SERVES AS 20% STATE MATCH FOR CAT 12 AND STP-MM FEDERAL FUNDS

^{**}LOCAL CONTRIBUTION INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABS

Subregion: WESTERN	
Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit	✓ Other _3LC
Type of Modification: $\ \square$ Administrative $\ \square$ Current RTC	Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0759	STIP Revision Required?: NO
NCTCOG Project Code(s): 11189.4	
NCTCOG TIP Page Number(s): VII-26, F.5	
MTP Reference(s): TDM2-300	
TXDOT Control Section Job Number(s): 0902-50-079	
Original Project Scope and Location:  JOSHUAON PLUM STREET AT BNS FACILITY - 255 SPACES	SF RR IN JOSHUA; CONSTRUCT PARK AND RIDE
LOCAL CONTRIBUTION [\$119,410 LO	CMAQ [\$414,728 FEDERAL AND \$103,682 LOCAL] AND
Approved Phase: ✓ Engineering ☐ ROW ☐ Utili	ities 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014	(SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOREQUESTED FUNDING AMOUNT	DRTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND T	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIAT POUNDS/DAY OF NOx	ED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 2.81
Certified by: Christie Gotti	7/15/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to	be moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by:	
Loyl Bussell for	7/15/2014
Brian Barth, P.E. District Engineer	Date

Fort Worth District

JOSHUA--ON PLUM STREET AT BNSF RR IN JOSHUA; CONSTRUCT PARK AND RIDE

#### **CURRENTLY APPROVED:**

FISCAL		CM	AQ	LOCAL		
YEAR	PHASE	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
2013	ENG	\$17,272	\$4,318	\$119,410	\$141,000	<b>OBLIGATED</b>
2013	CON	\$414,728	\$103,682	\$908,180	\$1,426,590	
		\$432,000	\$108,000	\$1,027,590	\$1,567,590	

**REVISION REQUESTED:** REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014

FISCAL			CMA	AQ	LOCAL		
	YEAR	PHASE	FEDERAL	LOCAL	CONTRIBUTION	TOTAL	
	2013	ENG	\$9,948	\$2,487	\$128,565	\$141,000	<b>OBLIGATED</b>
	2014	CON	\$422,052	\$105,513	\$899,025	\$1,426,590	
,			\$432,000	\$108,000	\$1,027,590	\$1,567,590	

NOTE: REVISE FUNDING TO CORRECT 2015-2018 TIP/STIP LISTING

Subregion: WESTERN	
Program(s): ✓ CMAQ	Other
Type of Modification:   Administrative   Current RTC A	ction ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0760	STIP Revision Required?: NO
NCTCOG Project Code(s): 11543.2	
NCTCOG TIP Page Number(s): VII-60	
MTP Reference(s): TR1-10315.1	
TXDOT Control Section Job Number(s): 0902-48-997, 0902-90-00	05
Original Project Scope and Location: FWTATEXRAIL CORRIDOR RAIL LINE	PROJECT; CONSTRUCTION OF NEW COMMUTER
<b>Original Funded Amount:</b> FY2016\$3,125,000 CMAQ (\$2,500,000)	FEDERAL AND \$625,000 LOCAL)
Approved Phase:   Engineering   ROW   Utiliti	es ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADVANCE PROJECT TO FY2014; CHANGE CSJ FROM 0902-44	8-997 TO 0902-90-005
Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; PAR REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE	
Certified by:	7//7/00/
Christie Gotti Christie Gotti Senior Program Manager NCTCOG	7/15/2014 Date
The following signature authorizes:	
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be	e moved into Year One.
modification to a project funded through a TxDOT-selected program.	
Certified by: Loyl Bussell for	7/15/2014
Brian Barth, P.E. District Engineer Fort Worth District	Date

Subregion: EASTERN			
Program(s):   CMAQ	✓ STP-MM ☐ Tran	nsit 🗌 Ot	her
Type of Modification:	dministrative 🗌 Curre	ent RTC Actio	n ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2013	-0761		STIP Revision Required?: NO NO
NCTCOG Project Code(s):	11465.2		
NCTCOG TIP Page Number	( <b>s):</b> VII-128, VII-178		
MTP Reference(s):	SM2-001, TSSF2-005		
TXDOT Control Section Job	Number(s): 0047-06-14	7	
Original Project Scope and Location:		ETY INTERSECT	S IN RICHARDSON FROM DALLAS CO LINE TO FION IMPROVEMENTS; ADD RIGHT HAND TURN
Original Funded Amount:	FY2014\$727,500 STP-MM	(\$582,000 FEDER	L AND \$3,058 STATE) - ENG RAL AND \$145,500 STATE) - ROW RAL AND \$77,952 STATE) - CON
Approved Phase: ✓ Engi	neering 🗹 ROW	Utilities	✓ Construction/Implementation
<b>Estimated Construction Co</b>	st: N/A		Percent: N/A
Request: ADVANCE CONSTRU	JCTION TO FY2014		
Financial Constraint Staten  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU	AL CONSTRAINT AS SUFFICI	IENT APPORTION	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED I		ATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval	?_YES_		
Certified by: Christie Gotti			7/15/2014
Christie Gotti Senior Program Manager NCTCOG			Date
The following signature authors	orizes:		
additional Metropolitan Planni	ng Organization (MPO) allocate	ed funds to be mo	ved into Year One.
modification to a project funde	ed through a TxDOT-selected p	orogram.	
Certified by:			
Kelly Selman for			7/15/2014
William Hale, P.E. District Engineer Dallas District			Date

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 9-ENHANCEM	MENT FUNDS, 3LC
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous R	RTC Action  Staff Action
Modification Number: 2013-0762 STIP Revis	ion Required?: NO
NCTCOG Project Code(s): 11948	
NCTCOG TIP Page Number(s): VII-164, VII-195	
MTP Reference(s): BP2-010, BP2-012	
TXDOT Control Section Job Number(s): 0918-47-097	
Original Project Scope and Location:  CEDAR HILLFM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL NEW CLARK RD; BICYCLE AND PEDESTRIAN FACILITY, LANDS	
Original Funded Amount: FY2014\$400,000 LOCAL CONTRIBUTION (\$400,000 LOCAL) - PE FY2015\$1,009,375 ENHANCEMENT FUNDS (\$807,500 FEDERAL FY2015\$178,125 ENHANCEMENT FUNDS (\$142,500 FEDERAL A	. AND \$201,875 LOCAL) - CON
Approved Phase: ✓ Engineering □ ROW □ Utilities ✓ Construction	/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: REVISE PHASE FUNDING TO SPLIT CE FUNDING IN FY2015 BETWEEN PE AND CE FOR FUNDING AMOUNT OF \$89,063 ENHANCEMENT FUNDS (\$71,250 FEDERAL AND \$17,81 AND \$89,062 ENHANCEMENT FUNDS (\$71,250 FEDERAL AND \$17,812 LOCAL) FOR CE TO CONSTRUCTION PHASE OR ENGINEERING IN FY2014	13 LOCAL) FOR PE IN FY2015
Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE	
Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY	TY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approval? YES	
Certified by: Christie Gotti	7/15/2014
Christie Gotti Senior Program Manager NCTCOG	Date
The following signature authorizes:	
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.	
✓ modification to a project funded through a TxDOT-selected program.	
Certified by:	
Kelly Selman for	7/15/2014
William Hale, P.E.	Date

Subregion: EASTERN				
Program(s): ✓ CMAQ	STP-MM	☐ Transit	Other	RTR 121-DE1 & DE2, 10, 3P14, 12
Type of Modification:   Ac	dministrative	Current RTC	C Action	✓ Previous RTC Action ☐ Staff Action
<b>Modification Number:</b> 2013-	0763			STIP Revision Required?:YES
NCTCOG Project Code(s): 1	1798			
NCTCOG TIP Page Number(	s): VII-71, VII-195			
MTP Reference(s): FT	1-7.10.6, FT1-7.20.1	, F3-004		
TXDOT Control Section Job	Number(s): 01	96-02-068		
Original Project Scope and Location:	CORPORATE DRI DISTRIBUTOR LN FROM SH 121 TO	VE; RECONSTRU S FROM DALLAS CORPORATE DR	JCT 6/8 LN TO CO LINE TO S R, 2 REVERSIE	ALLAS COUNTY LINE TO NORTH OF D 6/8 MAIN LNS WITH 6 COLLECTOR SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS BLE MANAGED/HOV LNS AND 2/3 LN . OF IH 35E CORRIDOR)
Original Funded Amount:	SEE ATTACHMENT	T FOR DETAILS		
Approved Phase: ✓ Engir	neering 🔽 R	OW 🗆 Uti	ilities 🔽 (	Construction/Implementation
<b>Estimated Construction Cos</b>	st: N/A		Pe	rcent: N/A
				CONSTRUCTION" APPLICATION FROM THIS IL 10, 2014 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statem  DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOUNT	L CONSTRAINT AS	SUFFICIENT APF	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity State THIS PROJECT IS INCLUDED IN		)13 UPDATE AND	THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  Contingent on TxDOT approval?	YES			
CMAQ FOR HOV/MANAGED LA ARE 30.46 POUNDS/DAY OF VO				BENEFITS FOR THE ASSOCIATED CMAQ PROJECT
Certified by:				
Christie Gotti				7/17/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature author	orizes:			
additional Metropolitan Plannin	g Organization (MPC	D) allocated funds	to be moved ir	nto Year One.
✓ modification to a project funded	d through a TxDOT-s	elected program.		
Certified by:				
Moosa Saghian for				7/17/2014
William Hale, P.E. District Engineer Dallas District				Date

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

#### **CURRENTLY APPROVED:**

<b>FISCAL</b>		RTR 121-DE1	RTR 121-DE2	PROP 14	CAT 10	CM	AQ*	CAT 12	
YEAR	PHASE	(REGIONAL)	(REGIONAL)	(STATE)	(FEDERAL ONLY)	<b>FEDERAL</b>	STATE	(FEDERAL ONLY)	TOTAL
2013	ENG	\$4,300,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$8,300,000
2013	ROW	\$7,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$22,000,000
2013	CON	\$16,316,072	\$0	\$5,260,000	\$6,983,928	\$21,804,000	\$4,800,000	\$18,436,000	\$73,600,000
2013	CE	\$0	\$0	\$740,000	\$0	\$0	\$0	\$2,960,000	\$3,700,000
	-	\$27.616.072	\$15,000,000	\$10,000,000	\$6.983.928	\$21.804.000	\$4.800.000	\$21.396.000	\$107,600,000

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDIN

<b>FISCAL</b>		RTR 121-DE1	RTR 121-DE2	PROP 14	CAT 10	CMA	∖Q*	<b>CAT 12</b>	
YEAR	PHASE	(REGIONAL)	(REGIONAL)	(STATE)	(FEDERAL ONLY)	FEDERAL	STATE	(FEDERAL ONLY)	TOTAL
2013	ENG	\$9,262,171	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$13,262,171
2013	ROW	\$4,336,180	\$0	\$0	\$0	\$0	\$0	\$0	\$4,336,180
2013	CON	\$73,463,653	\$4,889,212	\$6,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$139,336,793
		\$87,062,004	\$4,889,212	\$10,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$156,935,144

^{*\$2,604,000} OF CMAQ FUNDS ARE PART OF \$2 BILLION TXDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

Sublegion. EASTERN				
Program(s): ✓ CMAQ	✓ STP-MM	☐ Transit	Other	RTR 121-DE1, CAT 2M
Type of Modification:	Administrative	☐ Current RT	C Action	✓ Previous RTC Action ☐ Staff Action
<b>Modification Number: 2013</b>	3-0764			STIP Revision Required?:YES
NCTCOG Project Code(s):	11798.1			
NCTCOG TIP Page Numbe	r(s): VII-72, VII-13	34		
MTP Reference(s):	FT1-7.10.5, FT1-7.10	0.6, F3-004, FT3-01	0	
<b>TXDOT Control Section Jo</b>	b Number(s):	0196-02-114		
Original Project Scope and Location:	BOULEVARD; R	ECONSTRUCT EX	ISTING FACIL	PORATE DR TO SOUTH OF GARDEN RIDGE ITY FROM 6 LANE TO 8 MAINLANES, 2 IMPLEMENTATION OF IH 35E CORRIDOR)
Original Funded Amount:	SEE ATTACHME	ENT FOR DETAILS		
Approved Phase: ✓ Eng	ineering 🗸	ROW U	tilities 🗸	Construction/Implementation
Estimated Construction Co	ost: N/A		Pe	rcent: N/A
				CONSTRUCTION" APPLICATION FROM THIS IIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint States  DOES NOT VIOLATE FINANCI REQUESTED FUNDING AMOU	IAL CONSTRAINT A	AS SUFFICIENT AP	PORTIONMEN	IT AVAILABLE TO PROGRAM THE
Air Quality Conformity Sta	tement:			
	IN MOBILITY 2035	-2013 UPDATE ANI	D THE RESULT	TING AIR QUALITY CONFORMITY ANALYSIS
Other:  ✓ Contingent on TxDOT approva	I? YES			
CMAQ FOR HOV/MANAGED I ARE 48.76 POUNDS/DAY OF	•			BENEFITS FOR THE ASSOCIATED CMAQ PROJECT
Certified by:				
Christie Gotti				7/17/2014
Christie Gotti Senior Program Manager NCTCOG				Date
The following signature auth	norizes:			
additional Metropolitan Plann	ing Organization (M	PO) allocated funds	to be moved in	nto Year One.
✓ modification to a project fund	ed through a TxDO	Γ-selected program.		
Certified by:				
Moosa Saghian for				7/17/2014
William Hale, P.E. District Engineer Dallas District				Date

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### **CURRENTLY APPROVED:**

<b>FISCAL</b>		RTR 121-DE1	CMAQ*		STP-MM		CAT 2M		
YEAR	PHASE	(REGIONAL)	<b>FEDERAL</b>	STATE	<b>FEDERAL</b>	STATE	FEDERAL	STATE	TOTAL
2013	ENG	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
2013	ROW	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
2013	CON	\$33,275,881	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$99,300,000
2013	CE	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		\$104,119,933	\$24,000,000	\$6,000,000	\$4.376.000	\$1,094,000	\$24,443,295	\$6.110.824	\$170.144.052

#### REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUND

FISCAL RTR 121-DE1		CMAQ*		STP	-MM	CAT			
YEAR	PHASE	(REGIONAL)	FEDERAL	STATE	<b>FEDERAL</b>	STATE	FEDERAL	STATE	TOTAL
2013	ENG	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
2013	ROW	\$65,210,796	\$0	\$0	\$0	\$0	\$0	\$0	\$65,210,796
2013	CON	\$28,454,419	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$94,478,538
'		\$100,809,267	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$166,833,386

^{*}FEDERAL FUNDS OBLIGATED; CMAQ FOR HOV/MANAGED LANES ONLY

Sublegion. EASTER	AIN			
Program(s): ✓ CM	IAQ ✓ STP-M	M 🗌 Transi	t 🗸 Oth	RTR 121-DE1 & DE2, RTR 161-DA1,12, 3P14
Type of Modificatio	n: 🗌 Administra	tive 🗌 Current	RTC Action	n ☑ Previous RTC Action ☐ Staff Action
<b>Modification Number</b>	<b>er:</b> 2013-0765			STIP Revision Required?:YES
NCTCOG Project C	ode(s): 11798.3			
NCTCOG TIP Page	Number(s): VII-71,	VII-177		
MTP Reference(s):	FT1-7.10.5. F3	-004		
TXDOT Control Sec	tion Job Number(	<b>s):</b> 0196-02-073		
Original Project Sco Location:	END OF L REVERSIE	AKE LEWISVILLE BF	, RIDGE; RECON ' AND 2 LANE F	M SOUTH OF GARDEN RIDGE BLVD TO NORTH NSTRUCT 6 LANE TO 8 MAINLANES, 2 FRONTAGE ROAD EACH SIDE WITH SIDEWALKS RRIDOR)
Original Funded An	nount: SEE ATTAG	CHMENT FOR DETA	ILS	
Approved Phase:	✓ Engineering	<b>✓</b> ROW	Utilities	✓ Construction/Implementation
Estimated Construc	ction Cost: N/A			Percent: N/A
				CE CONSTRUCTION" APPLICATION FROM THIS APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)
Financial Constrain	nt Statement:			
DOES NOT VIOLATE REQUESTED FUNDI		AINT AS SUFFICIEN	T APPORTIONN	MENT AVAILABLE TO PROGRAM THE
Air Quality Conform	•	2035-2013 UPDATE	AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:				
✓ Contingent on TxDO	T approval? YES			
	ANAGED LANES ONLY; DAY OF VOC AND 58.			ON BENEFITS FOR THE ASSOCIATED CMAQ PROJECT
Certified by:				
Christie Gotti				7/17/2014
Christie Gotti Senior Program Mai NCTCOG	nager			Date
The following signat	ure authorizes:			
additional Metropol	itan Planning Organizati	on (MPO) allocated f	unds to be move	red into Year One.
✓ modification to a pre-	oject funded through a 1	xDOT-selected progr	ram.	
Certified by:				
Moosa Saghian for				7/17/2014
William Hale, P.E. District Engineer Dallas District		<u></u>		Date

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

#### **CURRENTLY APPROVED:**

						СМА	AQ*	STP-MM			
FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	PROP 14 (STATE)	FEDERAL	STATE	FEDERAL	STATE	CAT 12 (FEDERAL ONLY)	TOTAL
2013	ENG	\$1,794,896	\$2,011,030	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW	\$62,259,251	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,259,251
2013	CON	\$126,315,000	\$0	\$0	\$11,087,000	\$38,064,000	\$2,610,000	\$4,376,000	\$0	\$12,348,000	\$194,800,000
2013	CE	\$0	\$0	\$0	\$1,860,000	\$0	\$0	\$0	\$0	\$7,440,000	\$9,300,000
		\$190,369,147	\$3,011,030	\$8,194,074	\$12,947,000	\$38,064,000	\$2,610,000	\$4,376,000	\$0	\$19,788,000	\$279,359,251

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING

						CMAQ*		STP-MM			
FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	PROP 14 (STATE)	FEDERAL	STATE	FEDERAL	STATE	CAT 12 (FEDERAL ONLY)	TOTAL
2013	ENG	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,896
2013	ROW	\$48,373,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,373,512
2013	CON	\$101,923,031	\$0	\$0	\$12,947,000	\$38,064,000	\$2,010,000	\$4,376,000	\$0	\$19,788,000	\$179,108,031
	•	\$152,091,439	\$0	\$0	\$12,947,000	\$38,064,000	\$2,010,000	\$4,376,000	\$0	\$19,788,000	\$229,276,439

^{*\$30,024,000} OF CMAQ FUNDS ARE PART OF \$2 BILLION TXDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH