

TIP CODE	PROJECT DESCRIPTION	PROPOSED FUNDING SOURCE	PROPOSED MATCH SOURCE	PROPOSED FUNDING TO SUSTAIN EXISTING ACTIVITIES <sup>1</sup>	PROPOSED ADDITIONAL REQUEST <sup>1</sup>	COMMENTS	PASS THROUGH VS. STAFF TIME <sup>2</sup>
11612.2	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR); TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE	STBG	TDCs	\$733,000	\$0		S/P
11888.9	AVIATION SUPPORT INTEGRATED SYSTEMS; UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	RTC LOCAL	N/A	\$240,000	\$0		S
11657.1	AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	CMAQ	TDCs	\$220,000	\$0		S
		STBG	TDCs	\$220,000	\$0		
11694	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESSES WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	STBG	TDCs	\$581,000	\$505,000		S
11647.1	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES, <b>PARKING MANAGEMENT</b> ; INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	STBG	TDCs	\$0	\$1,250,000		S/P

1: Funding Shown is the RTC Share (Projects with TDC Match are 100% Federal)  
2: S - Mostly Staff or Consultant Time; P - Mostly Pass Through

Fiscal Year 2023 Management and Operations, NCTCOG-Implemented, and Regional/Air Quality Program  
Draft Recommendation

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<u>11663.2</u>	<u>REGIONAL MANAGED LANE SYSTEM; DEVELOP, TEST, &amp; IMPLEMENT TECHNOLOGY TO DETECT &amp; VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM. INCLUDING PUBLIC OUTREACH, EDUCATION, &amp; INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE</u>	<u>STBG</u>	<u>STATE</u>	<u>\$646,400</u>	<u>\$0</u>		<u>S/P</u>
			<b>SUBTOTAL</b>	<b>\$2,640,400</b>	<b>\$1,755,000</b>		

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