

**Fiscal Year 2017  
NCTCOG REGIONAL WORK PROGRAM**

**The Trinity River COMMON VISION Program**

**INTRODUCTION:** The Trinity River COMMON VISION Program continues to focus on the goals outlined in the Regional Policy Position on Trinity River Corridor – 1989 and the commitment expressed in Interlocal Agreements among the participating communities. Toward the continued goal of maintaining this important cooperative program among the COMMON VISION communities, NCTCOG is proposing a work program of the following ongoing support and technical components.

We propose to maintain the program at a \$100,000 level of support, continuing the cost breakout among the participants as per the previous traditional method based on SPF 1995 Baseline.

**SUMMARY OF FY 2017 PROGRAM ELEMENTS**

**Ongoing support activities:**

- **Ongoing Trinity River COMMON VISION Information and Task Force Committee Support:** Continued service and support of the Trinity River Program committees (Common Vision Steering Committee and Flood Management Task Force), as well as distribution of important general Corridor information to the public and to regional delegates at the State and Federal levels.
- **Ongoing Corridor Development Certificate (CDC) Process and mapping support:** Administrative support of the CDC process, technical/procedural assistance to local government participants, coordination with US Army Corps of Engineers (USACE) staff and addressing inquiries from interested individuals.
- **Continued sponsorship of FEMA's NFIP training courses:** Continuation of the long-running partnership with the Federal Emergency Management Agency (FEMA) Region 6 for important training opportunities to be offered in the region for the benefit of the FMTF and other floodplain management officials. The very popular "Managing Floodplain Development through the National Flood Insurance Program (NFIP)" course will be offered, marking the 21<sup>st</sup> year that this week long class will be offered at NCTCOG. The class is offered in partnership with the Texas Floodplain Manager's Association (TFMA) who will offer testing for students to become Certified Floodplain Managers.
- **Continued effort toward a Consolidated CDC Model:** Continued collaboration and support activities associated with the georeferencing, creation, and maintenance of a FEMA/USACE Consolidated H&H Model.
- **Ongoing effort to explore partnership and outreach opportunities:** Continued efforts to partner with agencies including the US Army Corps of Engineers Fort Worth District (USACE-FWD), FEMA, TWDB, TCEQ, USGS, NRCS, and TFMA for traditional projects or educational opportunities.
- **Continued exploration of regional cooperative detention/retention strategies:** Discussion and investigation of potential strategies will continue on key critical watersheds and segments throughout the Trinity Basin. Continue to research and collect information on existing management approaches in those areas.

**Additional technical activities:**

- A. Investigate software options compatible with existing rain/stream gauge systems used in the NCTCOG area.** NCTCOG will research purchasing options for software for NCTCOG participants to use such that all participants can view the real-time information. A report will be distributed after the conclusion of FY 17 with the results.
  
- B. Increased training opportunities** in addition to the annual 4-day FEMA course hosted after Thanksgiving week, which may include progress toward higher standards training. A report will be distributed after the conclusion of FY 17 detailing the training offered throughout the FY and accompanying statistics.

**COST SUMMARY:**

Costs of NCTCOG services for the above referenced work program activities equal **\$100,000** which will be cost-shared among active participants in the traditional manner.

**FY 2017 Funding Shares for Trinity River COMMON VISION Program**

*“TRADITIONAL METHOD” Approved by the  
Trinity River Steering Committee on July 19, 2001  
Area based on SPF 1995 Baseline to City Limits of Dallas Analysis*

Local Contributions Trinity River Corridor Program	<b>FY 2017 \$100,000.00</b>
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<b>PARTICIPANT</b>	<b>ACRES IN SPF FLOODPLAIN</b>		<b>FISCAL YEAR 2017</b>
Arlington	3351		\$3,868.52
Carrollton	5941		\$6,858.51
Coppell	1490		\$1,720.11
Dallas	25787		\$29,769.45
Farmers Branch	1472		\$1,699.33
Fort Worth	16261		\$18,772.29
Grand Prairie	8498		\$9,810.40
Irving	7757		\$8,954.96
Lewisville	3072		\$3,546.43
<b>SUBTOTAL</b>			<b>\$ 85,000.00</b>
TRWD & County contributions			\$15,000.00
<b>TOTAL LOCAL CASH</b>			<b><u>\$100,000.00</u></b>