

Fiscal Year 2014
NCTCOG REGIONAL WORK PROGRAM
The Trinity River Corridor and Upper Trinity River Feasibility Study Programs

INTRODUCTION: NCTCOG continues to foster this ongoing regional effort on behalf of the participating local governments, serving as the regional coordinator of activities along the Upper Trinity River. NCTCOG's work will be based on the proposed services described below. All of the work program elements continue work on activities associated with the Upper Trinity River Feasibility Study (UTRFS) and the COMMON VISION Program.

Staff has presented a work program that represents a consensus perspective developed over the past years along the Trinity River Corridor and represents the commitment to address future challenges and opportunities. As a reminder, nominal administrative costs have been included in each of these projects and work elements. The detailed FY 2014 NCTCOG Work Program proposal for the Trinity River is shown below.

SUMMARY OF FY 2014 PROGRAM ELEMENTS

- **Integration of UTRFS Hydrologic and Hydraulic Engineering and associated Trinity River Corridor Development Certificate Modeling:** Over the past twenty years, floodplain management and permitting decisions along the Trinity River Corridor have benefitted from the initial work products of the UTRFS. The age of these products and the continued change of the River system over time have demonstrated the need to update and upgrade the engineering tools. This work element will represent a local cost-share contribution toward a UTRFS Project Management Plan activity to implement the newly upgraded USACE engineering done during FY 2013. FY 2014 efforts for this work program element will include an update to the CDC manual by integrating the new engineering update as an amendment to the Fourth Edition CDC Manual, updating procedures as needed and implementing it among the participants. The cost for this element over FY 2014 is \$50,000.
- **Continued sponsorship of FEMA's NFIP training courses:** Since the early 1990's, NCTCOG has helped organize, publicize, and host the weeklong FEMA training class "Managing Floodplain Development through the NFIP". These classes are very well received and consistently result in requests for additional educational opportunities. This work program element would provide two to four training opportunities and would include: the organization and logistical support for one presentation of the NFIP floodplain management training class per year as well as one to two additional training opportunities per year geared towards non-technical community leaders or elected officials. *The Trinity River Corridor and UTRFS Program participants are allowed 20 seats, with the rest being available to local governments throughout the State on a space available basis.* The cost for this element over FY 2014 is \$10,000.

- **Trinity River Corridor General Information Support:** This work program element includes continued service and support of the Trinity River Program committees (such as the Steering Committee and Flood Management Task Force), as well as distribution of important general Corridor information to the public (region wide) and to regional delegates at the State and Federal levels. The cost for this element over FY 2014 is \$10,000.

COST SUMMARY:

Costs of NCTCOG services for the above referenced work program activities equal \$70,000 which will be cost-shared among active participants in the traditional manner.

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