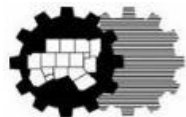


2022 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council

October 14, 2021



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- The updated Regional 10-Year Plan project listing was approved by the Regional Transportation Council (RTC) on July 8, 2021.
- Approved changes included addressing cost overruns on existing projects with Category 2 and/or 4 funds and requesting Category 12 funds from the Texas Transportation Commission (TTC).
- The TTC approved the 2022 UTP at its August 2021 meeting.
- In the 2022 UTP, all Category 2 and 4 requests were funded. Of the \$1.98B of Category 12 funds requested, approximately \$339M was awarded to the region (\$255M in the Eastern Subregion and \$84M in the Western Subregion).

PROPOSED FUNDING CHANGES

- **Projects with Funding Category Changes**
 - FM 2642 from FM 35 to SH 66 (Hunt County) – Increase Category 2 funding from \$7,314,160 to \$8,066,160 as Category 12 was not awarded
 - SH 24/SH 11 from Culver St to Live Oak St and SH 11 from SH 24 to Monroe St (Hunt County) – Increase Category 2 funding from \$4,900,000 to \$5,096,000 as Category 12 was not awarded
 - US 75 from North of CR 370 to CR 375 (Grayson CL) (Collin County) – Category 12 request partially funded with Category 4 instead

CATEGORY 12 FUNDING AWARDED BY THE TTC (WESTERN SUBREGION)

- IH 20 from FM 2552 to Bankhead Highway (Parker County) – Project awarded \$31,000,000
- IH 30 from SS 580 (East of Linkcrest Dr) to IH 820 (Tarrant County) – Project awarded \$50,000,000
- Regional Mobility Assistance Patrol (Fort Worth District) – Project awarded \$2,587,500 (covers 3 years of implementation)

CATEGORY 12 FUNDING AWARDED BY THE TTC (EASTERN SUBREGION)

- US 380 from JCT US 380/BUS 380 to CR 560 (Collin County) – Project awarded \$40,008,000
- IH 30 from IH 35E to IH 45 (Dallas County) – Project awarded additional \$101,538,342
- US 80 from East of Belt Line Rd to Lawson Rd (Dallas County) – Project awarded \$103,240,838
- IH 30 at FM 1570 (Hunt County) – Project awarded additional \$1,200,000
- IH 30 from South of FM 36 to North of FM 36 (Hunt County) – Project awarded additional \$1,000,000
- IH 30 from South of FM 1565 to North of FM 1565 (Hunt County) – Project awarded additional \$1,000,000
- IH 30 from South of CR 2509 to North of CR 2509 (Hunt County) – Project awarded additional \$1,200,000
- Regional Mobility Assistance Patrol (Dallas District) – Project awarded \$6,040,500 (covers 3 years of implementation)

REGIONAL FUNDING ALLOCATIONS FOR 2017-2022 UTPs

Funding Category	2017 Allocation	2018 Allocation	2019 Allocation	2020 Allocation	2021 Allocation	2022 Allocation
Category 2	\$3.784B	\$3.607B	\$3.832B	\$3.516B	\$2.913B	\$2.931B
Category 4	\$830M	\$1.553B	\$1.637B	\$1.537B	\$1.340B	\$1.348B
Category 12*	\$812M	\$2.130B	\$1.395B	\$3.041B	\$3.089B	<u>\$2.601B</u>
Total Allocation	\$5.426B	\$7.290B	\$6.864B	\$8.094B	\$7.342B	\$6.880B

*Category 12 amounts are the total project authorizations in a given UTP, as the funds are not allocated to a specific region or TxDOT District

STBG/CATEGORY 2 FUNDING EXCHANGE

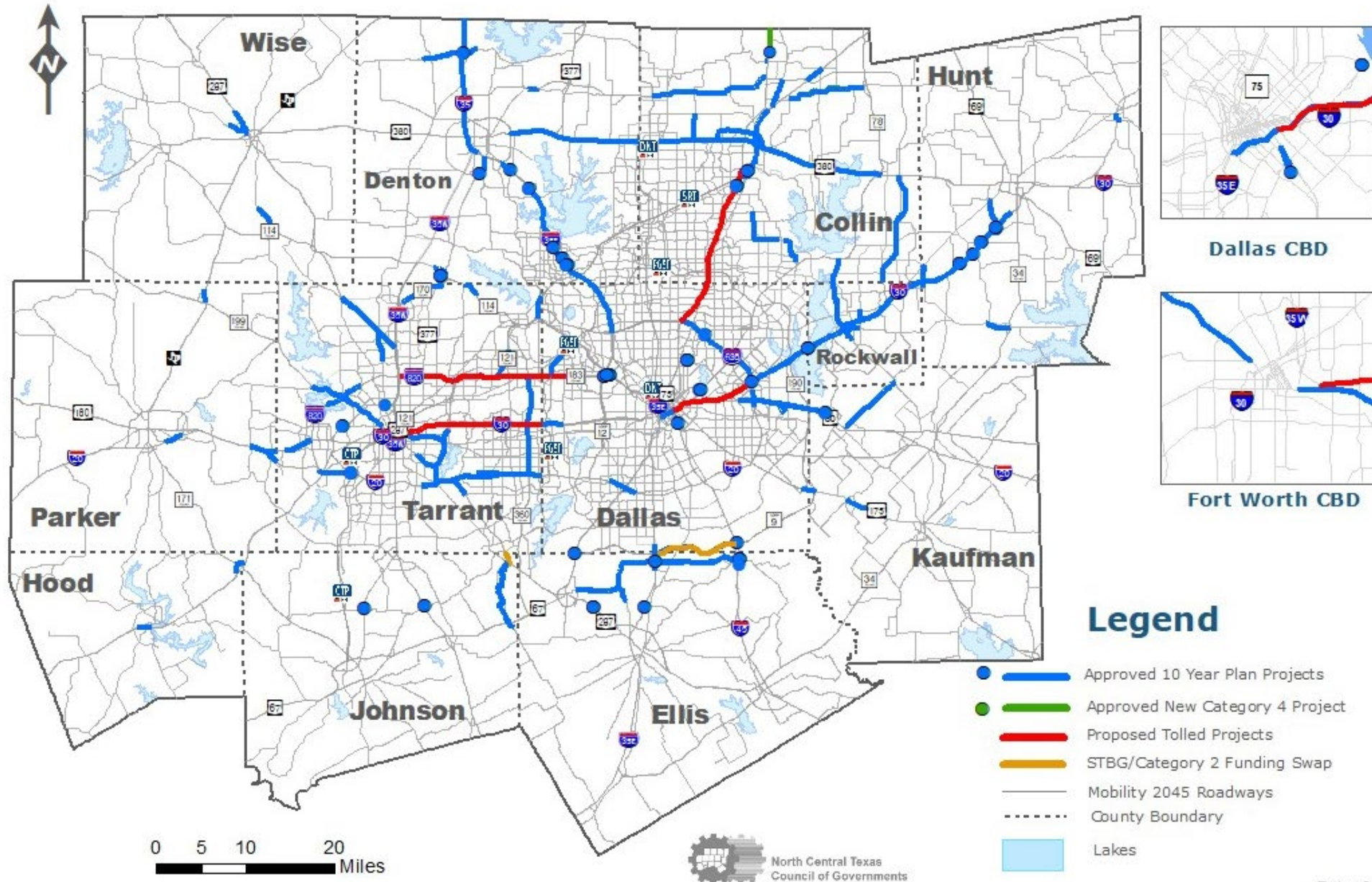
- In July 2021, the RTC approved the exchange of Category 2 funding on US 287 and SL 9 with Fiscal Year (FY 2021) STBG funds to help reduce the region's large STBG carryover balance.
- Staff committed to bring back a proposal with specific projects on which to program the freed-up Category 2 funds.
- The amount being exchanged has been reduced from the originally proposed amount of \$141,459,476 due to cost savings at letting on the SL 9 project of \$41,683,842.

STBG/CATEGORY 2 FUNDING EXCHANGE PROJECT PROPOSALS

TIP Code	CSJ	Project	Proposed Category 2 Funds
State Loop 9 Funding Exchange Projects			
TBD	TBD	FM 429 from N of US 80 to 1 mile S of US 80	\$10,000,000
55235	0353-02-037	SH 114 from W of US 377 to E of IH 35W	\$30,000,000
30001	N/A	IH 35E Phase 2 Placeholder	\$25,725,634
Total Funding			\$65,725,634
US 287 Funding Exchange Projects			
21022	0008-13-248	IH 820 at Trinity Railway Express Line from North of Trinity Blvd to South of SH 10	\$18,000,000
21093.1	0008-03-131	IH 20 from FM 1187 to US 180	\$3,411,564
TBD	TBD	SH 360 from Trinity River to Post and Paddock	\$12,638,436
Total Funding			\$34,050,000

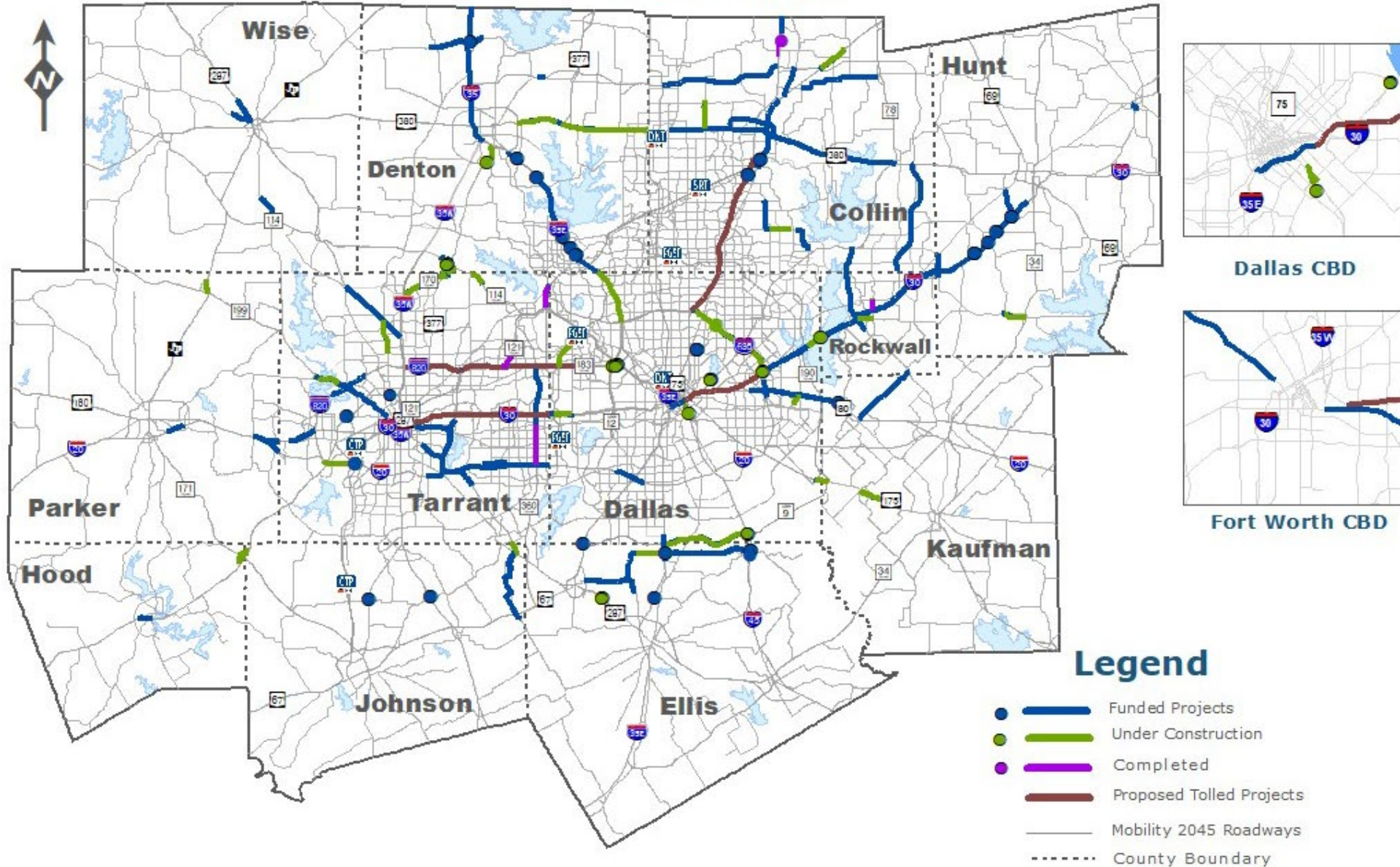
Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2031



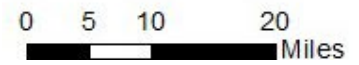
Dallas-Fort Worth Regional 10 Year Plan Project Status

FY 2017 - FY 2031

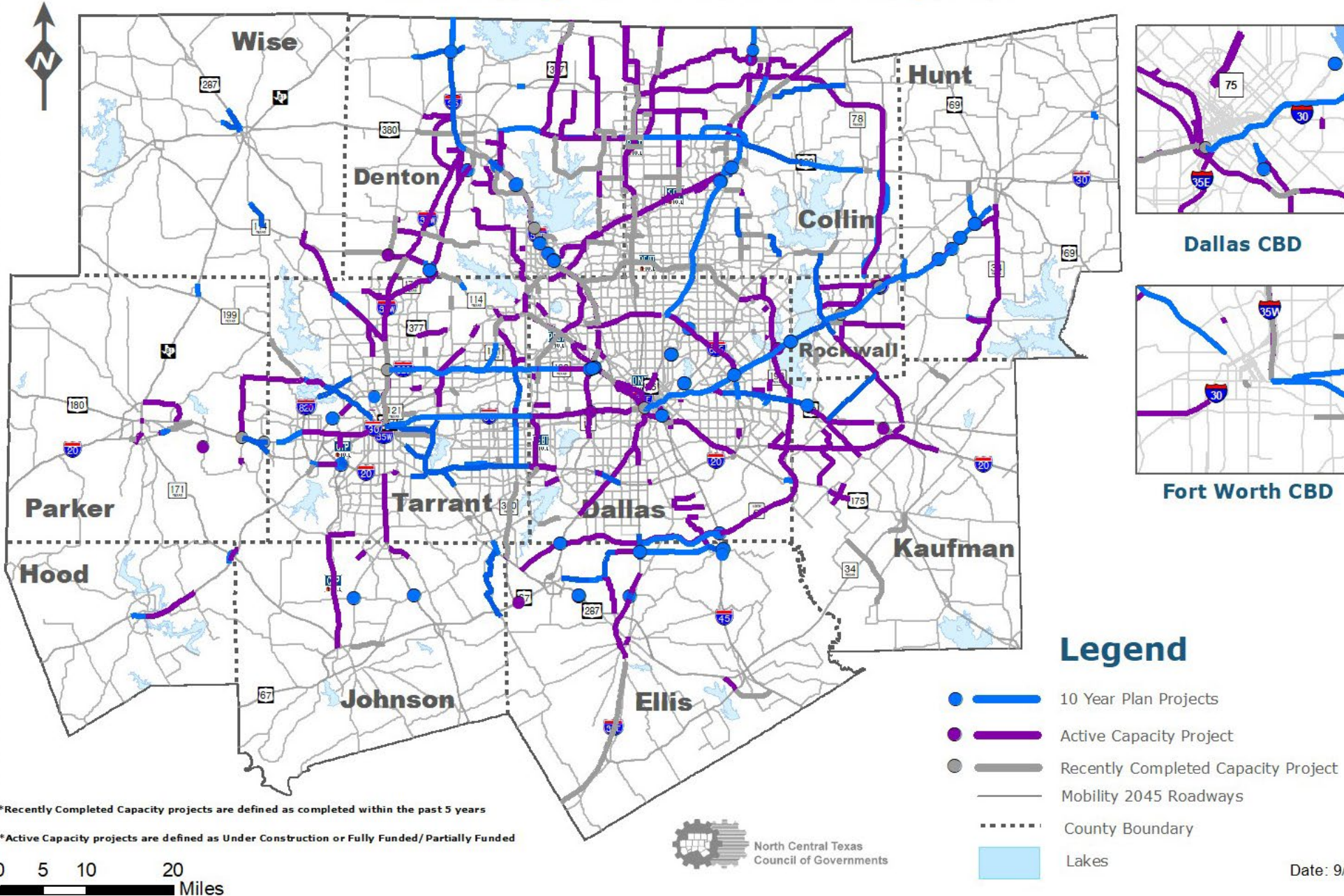


Legend

- Funded Projects
- Under Construction
- Completed
- Proposed Tolled Projects
- Mobility 2045 Roadways
- County Boundary
- Lakes



Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects



*Recently Completed Capacity projects are defined as completed within the past 5 years

*Active Capacity projects are defined as Under Construction or Fully Funded/ Partially Funded

NEXT STEPS

- NCTCOG will continue to coordinate with TxDOT on the next round of 10-Year Plan changes, including continuing efforts to re-fund projects that had funding removed in previous 10-Year Plans.
 - Funding targets will likely not be available until after a draft project list is due to TxDOT Austin.
- The process used to prioritize and score 10-Year Plan projects is under review by NCTCOG staff. A proposal for the revised process will be brought back for review and approval at a future meeting.
- Monitor the discussion at the December 2021 TTC meeting regarding IH 45 in Houston, which may impact the 2022 UTP.

ANTICIPATED 2023 UTP SCHEDULE

MEETING/TASK	DATE
TxDOT Funding Analysis	Oct. 2021-Feb. 2022
Initial Draft List Due to TxDOT	January 2022
Anticipated Receipt of Funding Targets	February 2022
NCTCOG Public Involvement	April-May 2022
STTC Action	April-May 2022
RTC Action	May-June 2022
TxDOT Public Meetings for 2023 UTP	June-August 2022
Anticipated TTC Approval of 2023 UTP	August 2022

*In addition to the development of the 2023 UTP, a TTC meeting will be held in December 2021 and will include a discussion regarding the IH 45 project in Houston, which may lead to changes to the 2022 UTP.

REQUESTED ACTION

- RTC approval of:
 - The final 2021 Regional 10-Year Plan project listing,
 - The proposed projects to complete the Category 2/STBG funding exchange, and
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes.

CONTACT/QUESTIONS?

Christie J. Gotti
Senior Program Manager
Ph: (817) 608-2338
cgotti@nctcog.org

Brian Dell
Principal Transportation Planner
Ph: (817) 704-5694
bdell@nctcog.org

Cody Derrick
Transportation Planner III
Ph: (817) 608-2391
cderrick@nctcog.org