

2021-2022 Federal Performance Measures Schedule

Rulemaking	Upcoming RTC Action	Next Anticipated RTC Action	Target-Setting Schedule	
Transit Safety (PTASP)	May 2021	Early 2025	Every 4 Years	
PM1 – Roadway Safety	February 2022 (Information)	Early 2023	Annual (Targets established as reductions over 5-year period)	
Transit Asset Management (TAM)	Mid 2022	2026	Every 4 Years	
PM2 – Pavement and Bridge	Late 2022	Late 2024	Biennial	
PM3 – System Performance, Freight, and CMAQ	Late 2022	Late 2024	Biennial	





Background

Federal legislation specifies quantitative performance measures that must be tracked and reported annually.

 2018 Safety Performance Targets approved by Regional Transportation Council (RTC) in December 2017.

Established Regional Safety Position:

Even one death on the transportation system is unacceptable. Staff will work with our partners to develop projects, programs, and policies that assist in eliminating serious injuries and fatalities across all modes of travel.

- 2018 2022 Safety Performance Target reduction schedule affirmed by RTC in February 2019.
- Targets updated annually.
- In May of 2019, the Texas Transportation Commission (TTC) adopted Minute Order 115481, directing TxDOT to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050.





Safety Performance (PM1) Trends and Target Performance

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Performance Measure	Desired Improvement Trend	Current Trend*	2018 Target Met		2020 Target Met**
	State of Texas				
1. No. of Fatalities	1	—	Yes	Yes	Yes
2. Fatality Rate	1	1	Yes	Yes	Yes
3. No. of Serious Injuries	1	1	Yes	Yes	Yes
4. Serious Injury Rate	1	1	Yes	Yes	Yes
5. No. of Non-motorized Fatalities and Serious Injuries	1	—	Yes	Yes	Yes
	Nor	th Centra	I Texas (NC	TCOG) Regi	on
1. No. of Fatalities	1	*	Yes	Yes	Yes
2. Fatality Rate	1	1	Yes	Yes	Yes
			Made		Made
	1	1	Significant	Yes	Significant
3. No. of Serious Injuries			Progress		Progress
			Made		Made
	•		Significant	Yes	Significant
4. Serious Injury Rate			Progress		Progress
5. No. of Non-motorized Fatalities and Serious Injuries	1	—	Yes	Yes	Yes





^{**}FHWA expected to release state results in March 2022.

NCTCOG Actual Safety Performance 2020

Safety Performance Measures	Original 2020 Target	PY2020 Actual Performance	PY2014- 2018 Baseline Performance	Met Target?	than the	
Number of Fatalities	589.3	587.4	542.2	Yes	No	
Rate of Fatalities	0.803	0.803	0.784	Yes	No	
Number of Serious Injuries	3,514.7	3,560	3,743.2	No	Yes	Voc
Rate of Serious Injuries	4.768	4.891	5.434	No	Yes	Yes
Number of Non-Motorized Fatalities and Serious Injuries	595.0	587.8	547.2	Yes	No	

Targets are based on 5-year rolling average.





NCTCOG and TxDOT Safety Performance Targets and Projections

Safety Performance Targets	2020 TxDOT Targets	2020 NCTCOG Targets	2021 TxDOT Targets	2021 NCTCOG Targets	2022 TxDOT Targets	2022 NCTCOG Targets
Percent Reduction	1.2% R	eduction	1.6% Re	eduction	2.0% Re	eduction
No. of Fatalities	4,068	589.3	3,687*	572.4	3,563*	579.5
Fatality Rate	1.48	0.803	1.33*	0.762	1.27*	0.755
No. of Serious Injuries	18,602	3,514.7	17,151	3,375.3	16,677	3032.9
Serious Injury Rate	6.56	4.768	6.06	4.485	5.76	3.939
No. of Non-motorized Fatalities and Serious Injuries		595.0	2,316.4	592.3	2,367	596.9

Targets are based on a 5-year rolling average.

2022 targets calculated using 2018-2020 (observed) and 2021-2022 (projected).

^{*}TxDOT 2021 and 2022 fatalities and fatality rate targets calculated using a 50% reduction by 2035.

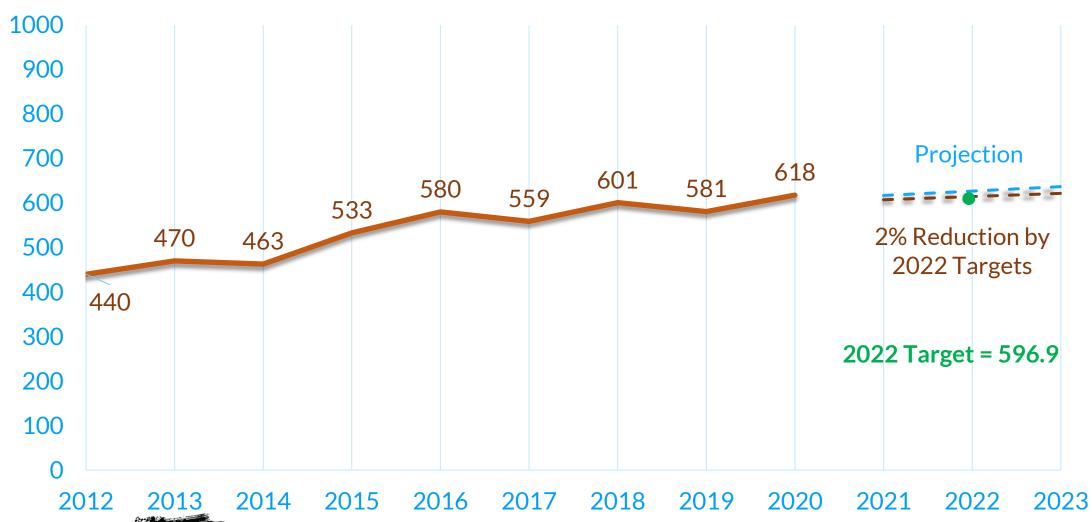
NCTCOG Region Fatalities -Actual Performance







NCTCOG Region Non-Motorized Fatalities and Serious Injuries - Actual Performance







NCTCOG Safety-Related Programs and Projects

Safety Program Area	Bike and Pedestrian	Freight
* Regional Roadway Safety Plan	Education and Outreach - Look Out Texans	Fort Worth Rail Crossing Evaluation
Drive Aware North Texas - Driver Behavior Social Marketing Campaign	Regional Pedestrian Safety Plan	Truck Lane Restrictions Planning
Intersection Safety Implementation Plan	Bike/Ped Technical Training/Workshops	Freight Safety Initiative
WWD Mitigation Project	Safety Spot Improvement Program	Canyon Falls/US 377 and UPRR
Traffic Incident Management Training Program	Transportation Alternative Funding CFPs	Linfield Closing/Ped Crossing over UPRR
Crash Reconstruction Software/Equipment Training Program	"Routes to Rail Stations" Study	Prairie Creek Road Grade Separation
Incident Management Call for Projects	Safe Routes to School	
Commercial Vehicle Enforcement Training for Judges & Prosecutors	Bicycle and Pedestrian Advisory Committee	Streamlined Project Delivery
Commercial Vehicle Enforcement Equipment and Training Program		Denton County East-West Corridor
Mobility Assistance Patrol Program	Congestion Management	
Regional Safety Information System - Crash Database	Emerging Technology Investment Programs	Automated Vehicles
Abandoned Vehicle Working Group / Regional Policy Development	Freeway Management & HOV Enforcement	AV 2.0
Annual Safety Performance Report Publication	Congestion Management Process	Texas Connected Freight Corridor: IH 30
FHWA Safety Performance Target	Peak Hour Lane Implementation	AV Truck Data Sharing
Regional Safety Advisory Committee		Traffic Signal Data Sharing
* Vision Zero Program Development Workshop	TSM / ITS	Waze/511DFW Data Sharing
* Vision Zero Regional Policy Resolution Development	Regional Traffic Signal Retiming Program	DSTOP
* NCTCOG Systemic Safety Improvements Program	Traffic Signal/Intersection Improvement Program	
	Traffic Signal Cloud Data	Aviation
Air Quality		Know Before You Fly (Your Drone) Workshops
DFW Clean Cities	Transit	UAS Safety and Integration Initiative/Task Force
Emissions Enforcement	Public Transportation Agency Safety Plan (PTASP)	





Date	NCTCOG Safety Performance Targets Actions to Date
December 2017	STTC/RTC (Action) - Presented 2018 Safety Performance Targets. * Affirmed support of 2018 TxDOT Targets
January/February 2019	STTC/RTC (Action) - Presented 2019 Safety Performance Targets. *Reaffirmed support of 2018 TxDOT Targets and affirmed support of 2019 – 2022 TxDOT Targets
January 24, 2020	RSAC/STTC (Information) - Presented 2020 Safety Performance Targets Update and 2018 preliminary safety targets vs. actual performance update to STTC. Item pulled from RTC due to special agenda
July 24, 2020	RSAC – Presented final safety targets vs. actual performance
January/February 2021	RSAC/STTC/RTC (Information) - Presented 2021 Safety Performance Targets Update and 2019 preliminary safety targets vs. actual performance update
January/February 2022	RSAC/STTC/RTC (Information) - Presented 2022 Safety Performance Targets and 2020 preliminary safety targets vs. actual performance update
January/February 2023	STTC/RTC (Action) - Present proposed 2023 Safety Performance Targets and 2021 preliminary safety targets vs. actual performance update





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