2023-2026 Transportation Improvement Program **Draft Listings**

Enclosed are the 2023-2026 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2023-2026 TIP including any proposed changes to the project.

Only projects in FY2023-2026 will be included in the new TIP. Projects in FY2027+ will be included in an appendix to allow project development activities to continue. Projects prior to FY2023 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

TIP CSJ Agency Fa	acility	Project Description	Est Start Actu Date Start I	ual Est Comp Act Date Date Comp	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13061 0008-03-094 TXDOT-FORT City: ALEDO WORTH County: PARKER	IH 20 From: FM 1187/3325 To: TARRANT/PARKER COUNTY LINE	RECONSTRUCT IH 20 FRONTAGE ROADS, RECONSTRUCT RAMPS, RECONSTRUCT MAIN LANES FOR FREIGHT CLEARANCE, AND CONSTRUCT SHARED-USE PATHS FROM FM 1187/FM 3325 TO WALSH RANCH PARKWAY	11/2018 11/20	018 11/2020	2019 E	SBPE:	\$0 	\$944,000 — — — –	\$0 	\$236,000 -	\$0 - — — —	\$0 	\$1,180,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0008-03-094			07/2021	01/2024	2022 R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										- – – – –			
0008-03-094			09/2021	01/2025	2023 U	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0008-03-094			09/2021	01/2025	2025 C	4:	\$0	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				202	21-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$26,984,000	\$0	\$6,746,000	\$0	\$0	\$33,730,000
13061 0008-03-094 TXDOT-FORT City: ALEDO WORTH County: PARKER	IH 20 From: FM 1187/3325 To: TARRANT/PARKER COUNTY LINE	RECONSTRUCT IH 20 FRONTAGE ROADS, RECONSTRUCT RAMPS, RECONSTRUCT MAIN LANES FOR FREIGHT CLEARANCE, AND CONSTRUCT SHARED-USE PATHS FROM FM 1187/FM 3325 TO WALSH RANCH PARKWAY	11/2018 11/2	018 10/2023 	2019 E 	SBPE:	\$0 	\$4,000,000	\$0 	\$1,000,000 	\$0 - — — —	\$0 	\$5,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREAS	SE FUNDING												
0008-03-094			04/2022	08/2024	2022 R	SW ROW:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREAS	SE FUNDING		. – – – –							. – – – –			
0008-03-094			04/2022	01/2025	2022 U	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE I	FISCAL YEAR		. =										
0008-03-094			01/2025	01/2028	2025 C	4:	\$0	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													

		Double	Litti y Keport									
TIP CSJ Agency Facility Code	Project Description		Actual Est Comp Act Start Date Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4041 0008-09-037 TXDOT-FORT City: ALEDO FM From: MAVERICK ST WORTH 1187 County: PARKER To: FM 5	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT	09/2019	10/2019 12/2020	2020 E — — — — —	3LC: 	\$0	\$0	\$0	\$0	\$0	\$519,060 — — — — -	\$519,06
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY												
0008-09-037		09/2020	04/2021	2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,301	\$15,30 1
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY		. — — —										
0008-09-037		09/2020	04/2021	2021 R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2021 COMMENTS:		. — — —										
0008-09-037		04/2021	05/2022	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY		. — — —						- — — -				
0008-09-037		09/2022	09/2024	2025 C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY		. — — —						- — — — =				
0008-09-037		09/2022	09/2024	2025 C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2025 COMMENTS:		. — — —						- — — — -				
			202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,152,000	\$0	\$1,425,709	\$0	\$784,361	\$7,362,070
14041 0008-09-037 TXDOT-FORT City: ALEDO FM From: MAVERICK ST WORTH 1187	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS	09/2019	10/2019 08/2024	2020 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$519,060	\$519,060
County: PARKER To: FM 5	INCLUDING A ROUNDABOUT											
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY												
0008-09-037		12/2023	12/2024	2024 R	3LC:	\$0 	\$0 	\$0 - — — — -	\$0 -	\$0 -	\$15,301	\$15,301
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR												
0008-09-037		12/2023	12/2024	2024 R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2024 COMMENTS: REVISE FISCAL YEAR		. – – –										
0008-09-037		12/2023	12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE FISCAL YEAR												
0008-09-037		08/2024	08/2026	2025 C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2025 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS/ROUNDABOUT ONLY												
0008-09-037		08/2024	08/2026	2025 C	STBG:	\$0	\$4,120,000	\$0	\$1,030,000	\$0	\$0	\$5,150,000
FY 2025 COMMENTS:												
			201	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$5,152,000	Śn	\$1,425,709	\$0	\$784,361	\$7,362,070
			201	ES ZUZUT KOT OSED	TOTAL DI TIII CODE	70	75,152,000	70	71,423,703	70	7704,301	77,302,070

TIP Code	CSJ	Agency			Facility		Project Description		Actual E	st Comp /	11 111	ase Cat	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40057	0902-38-128	TXDOT-FORT WORTH	City:	ALEDO	CS Fron	n: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE	. — — -	06/2018	03/2020	2018 E		i: 	\$116,168	\$136,782	\$0	\$0	\$34,196	\$0 	\$170,978
FY 2018	COMMENTS:																			
	0902-38-128							05/2020	03/2020	10/2020	2020	5 5	5:	\$697,098	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020	COMMENTS:							. — —												
	0902-38-128							05/2020	03/2020	10/2020	2020 C	E 5	5 :	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020	COMMENTS:							. — —												
										:	021-2024 APPRO	/ED TOTAL BY	TIP CODE	\$813,266	\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350
40057	0902-38-128	TXDOT-FORT WORTH	City:	ALEDO	CS Fron	n: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING	08/2018	06/2018	03/2020 03	/2020 2018 E		i:	\$116,168	\$116,168	\$0	\$0	\$29,042	\$0	\$145,210
			County:	PARKER	To:		SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE	. — — -												
FY 2018	COMMENTS: DE	ECREASE FUNDI	NG TO MATO	CH OBLIGATION	ON		7 2525777777 516177 125, 7 1175 51617 162													
	0902-38-128							05/2020	03/2020	10/2020 03	/2021 2020 (5 5	5 :	\$681,390	\$681,390	\$0	\$0	\$170,348	\$0	\$851,738
FY 2020	COMMENTS: IN	CREASE FUNDII	NG TO MATC	H OBLIGATIO	ON			. — —												
	0902-38-128							05/2020	03/2020	10/2020 03	/2021 2020 C	E 5	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020	COMMENTS: RE	MOVE FUNDIN	G (NO FEDER	RAL FUNDING	G USED FOR (CE PHASE)														
											023-2026 PROPO			\$797,558	\$797,558	\$0	\$0	\$199,390	\$0	\$996,948

TIP CSJ Agency Facili Code	lity	Project Description	Est Start Actua Date Start D	l Est Comp Actu nte Date Comp	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3044 0047-06-161 TXDOT-DALLAS City: ALLEN US	S 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018 11/20	18 03/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: COLLIN FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:		. – – – -										
0047-06-161			06/2019 06/20	19 03/2022	2021 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — –	- — — — — .		. – – – –		. — — — -					
0047-06-161			03/2022	03/2025	2022 C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -							-			
0047-06-161			03/2022	03/2025	2022 C	2M:	\$0	\$20,924,082	\$0	\$5,231,020	\$0	\$0	\$26,155,10
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. = = = = =										
0047-06-161			03/2022	03/2025	2022 C	STBG:	\$0	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,59
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — –	- — — — — -				- — — — –					
				202	L-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$34,080,557	\$0	\$9,520,139	\$500,000	\$0	\$44,100,6
044 0047-06-161 TXDOT-DALLAS City: ALLEN US	S 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018 11/20		2019 E	SW PE:	\$0 \$0	\$34,080,557 \$0		\$9,520,139 \$1,500,000	\$500,000 \$0	\$0 \$0	
County: COLLIN	То:	RECONSTRUCT INTERCHANGE	11/2018 11/20										
County: COLLIN	То:	RECONSTRUCT INTERCHANGE	11/2018 11/20 	18 06/2022				\$0 - — — — -					\$1,500,0 — — —
County: COLLIN FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC 0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	. = = = = =	18 06/2022	2019 E 	SW PE:	\$0	\$0 - — — — -	\$0	\$1,500,000	\$0 	\$0 — — — — -	\$1,500,0 — — —
County: COLLIN FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC 0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	. = = = = =	18 06/2022	2019 E 	SW PE:	\$0 	\$0 - — — — -	\$0	\$1,500,000	\$0 	\$0 — — — — -	\$1,500,00
County: COLLIN FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO 0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	18 06/2022 	2019 E 	SW PE: 	\$0 	\$4,000,000	\$0 \$0 	\$1,500,000 	\$0 	\$0 	\$1,500,00
County: COLLIN FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISO 0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	18 06/2022 	2019 E 	SW PE: 	\$0 	\$4,000,000	\$0 \$0 	\$1,500,000 	\$0 	\$0 	\$1,500,00 \$5,000,00 \$2,500,00
County: COLLIN FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC 0047-06-161 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-06-161	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	08/2025	2019 E 2019 R 2022 C	SW PE: SW ROW: 1:	\$0 	\$4,000,000	\$0 	\$1,500,000 \$500,000 \$500,000	\$0 	\$0 	\$1,500,0
County: COLLIN FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC 0047-06-161 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC 0047-06-161 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: CAL YEAR	RECONSTRUCT INTERCHANGE	06/2019 06/20	08/2025	2019 E 2019 R 2022 C	SW PE: SW ROW: 1:	\$0 	\$4,000,000	\$0 \$0 \$0 	\$1,500,000 \$500,000 \$500,000	\$0 	\$0 	\$44,100,63 \$1,500,00 \$5,000,00 \$2,500,00 \$26,155,10 \$8,945,53

\$0 \$34,080,557

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$9,520,139

\$500,000

\$0

\$44,100,696

TIP Code	CSJ	Agency			Facility	Project Description		Actual Es	st Comp Date C	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30007	0047-06-163	TXDOT-DALLAS	City:	ALLEN	US 75 From: BETHANY DRIVE	ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	2022 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
					To: SH 121 TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 00 S FOR THE TXDOT CONGESTION RELIEF PROGRAM A		08/2022		08/2025	2023 C		\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,00
	COMMENTS: RI		-	-	TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 00 S FOR THE TXDOT CONGESTION RELIEF PROGRAM A	-	. — —											
						,				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,00
30007	0047-06-163	TXDOT-DALLAS	City:	ALLEN	US 75 From: BETHANY DRIVE	ADD TECHNOLOGY LANES	01/2017	04/2016	08/2022	2022 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2022 (047-07-232,	To: SH 121 TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 00 S FOR THE TXDOT CONGESTION RELIEF PROGRAM A		. — —						. – – – –					
	0047-06-163						08/2022	(08/2025	2023 C	STBG:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
FY 2023 (-	-	TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 00 S FOR THE TXDOT CONGESTION RELIEF PROGRAM A		. – –											
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000,000
83215	N/A	ALLEN	City: County:	ALLEN COLLIN	CS From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK	WIDEN FROM 2 LANES TO 4 LANES	10/2013	10/2013	12/2021	2014 C	3LC:	\$0 	\$0 - — — — -	\$0 - — — —	\$0 	\$0 	\$11,979,785 — — — —	\$11,979,785 — — — —
FY 2014 (OMMENTS: LO	OCAL CONTRIBUT	ION PAID E	BY CITY OF A	ILLEN; RELATED TO TIP 83215.2													
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,979,785	\$11,979,785
83215 FY 2021 (N/A COMMENTS: LO	ALLEN OCAL CONTRIBUT	City: County: TION PAID I		CS From: ON RIDGEVIEW DR FROM ALMA To: WATTERS CREEK LLEN; RELATED TO TIP 83215.2; DECREASE LOCAL F	WIDEN FROM 2 LANES TO 4 LANES JNDING; REVISE FISCAL YEAR	06/2021	08/2021 (03/2022	2021 C — — — — —	3LC:	\$0 	\$0 - — — — —	\$0 - — — — -	\$0 	\$0 	\$2,500,000 — — — —	\$2,500,000 — — — — —
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
33215.2	N/A	ALLEN	City:	ALLEN	CS From: ON RIDGEVIEW DR FROM CHELSEA	ROAD CONSTRUCT 0 TO 4 LANE ROADWAY	12/2021		06/2023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2022 (COMMENTS: L(OCAL CONTRIBUT	County: TON BY CIT	COLLIN Y OF ALLEN	To: US 75 RELATED TO TIP 83215													
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
3215.2	N/A	ALLEN	City:	ALLEN		ROAD CONSTRUCT 0 TO 4 LANE ROADWAY	06/2023		06/2024	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2023 (COMMENTS: L(OCAL CONTRIBUT	County: ION BY CIT	COLLIN Y OF ALLEN	To: US 75 ; RELATED TO TIP 83215; REVISE FISCAL YEAR; DECR	EASE LOCAL FUNDING												
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
83295	N/A	ALLEN	City:	ALLEN COLLIN	CS From: ON ALMA DRIVE FROM HEDGCOXE DRIVE To: SH 121	RECONSTRUCT AND WIDEN FROM 4/5 TO 6 LANES	04/2016	03/2016	12/2022	2016 C	3LC:	\$0	\$0	\$0	\$0 	\$0	\$6,800,000	\$6,800,000
FY 2016 (OMMENTS: 50)/50 COLLIN COU																
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000
83295	N/A	ALLEN	City:	ALLEN	CS From: ON ALMA DRIVE FROM HEDGCOXE DRIVE	RECONSTRUCT AND WIDEN FROM 4/5 TO 6 LANES	04/2016	03/2016 (03/2022	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
FY 2016 (OMMENTS: LO	OCAL CONTRIBUT	-	COLLIN BY CITY OF A	To: SH 121 LLEN AND COLLIN COUNTY; INCREASE LOCAL FUND	NG		_										
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000

					Double Liiti	y iteport									
TIP CSJ Code	Agency	Facili	lity	Project Description		Est Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
062 0902-50-142	ALVARADO	City: ALVARADO CS County: JOHNSON	To: NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	04/2022	10/2022 — — — — —	2022 E — — — —	STBG: — — — — —	\$0 - — — — —	\$1,200,000 — — — —	\$0	\$0 	\$300,000 	\$0 	\$1,500,000
Y 2022 COMMENTS:				COMMINIOS											
0902-50-142					11/2022	04/2023	2023 R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
2023 COMMENTS:					. — — — — -						- — — — -				- — — —
0902-50-142					09/2023	07/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2024 COMMENTS: LOCA	L CONTRIBUT	TION PAID BY CITY OF ALVARA	(ADO								- — — — -				
0902-50-142					09/2024	07/2025	2025 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
2025 COMMENTS:															
0902-50-142					09/2024	07/2025	2025 C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,00
2025 COMMENTS:															
						2021-2	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,00
62 0902-50-142	ALVARADO	City: ALVARADO CS County: JOHNSON	To: NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	09/2023 — — — — — —	2023 E — — — —	STBG: — — — — —	\$0 - — — —	\$1,200,000 — — — —	\$0 - — — — -	\$0 	\$300,000 — — — — -	\$0 	\$1,500,00
2023 COMMENTS: REVIS	SE FISCAL YEA	(R													
0902-50-142					05/2023	05/2024	2023 R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,0
2023 COMMENTS:															
0902-50-142					09/2024	07/2025	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,0
2025 COMMENTS: LOCA	L CONTRIBUT	TION PAID BY CITY OF ALVARA	ADO; REVISE FISCAL YEAR												
0902-50-142					09/2025	07/2026	2026 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,0
/ 2026 COMMENTS: CMA	Q FUNDS ARE	FOR SIDEWALKS AND INTER	RSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEA	AR											
0902-50-142					09/2025	07/2026	2026 C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,00
FY 2026 COMMENTS: REVIS	SE FISCAL YEA	.R													
						2023-2	2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,000

TIP Code	CSJ	Agency		F	acility		Project Description			st Comp A		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25070	0014-03-087	TXDOT-FORT WORTH	•		IH From: IH 35W To:	35W NB OVER BI 35V	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	12/2020	2014	E	SW PE:	\$0 	\$1,200,000 	\$0 - — — —	\$800,000	\$0	\$0 	\$2,000,000
FY 2014 (COMMENTS:																			
	0014-03-087							12/2020		12/2022	2022	С	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757
FY 2022 (COMMENTS:							. — — -												
	0014-03-087							12/2020		12/2022	2022	С	6:	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000
FY 2022 (COMMENTS:							. — — -												
	0014-03-087							12/2020		12/2022	2022	С	3INFRAGRANT:	\$0	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
FY 2022 (COMMENTS:																			
										2	2021-2024 APPR	ROVED	TOTAL BY TIP CODE	\$0	\$9,041,242	\$0	\$2,258,752	\$0	\$0	\$11,299,994
25070	0014-03-087	TXDOT-FORT WORTH	•		IH From: IH 35W To:	35W NB OVER BI 35V	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	01/2014	01/2014	05/2022 — — — -	2014	E	SW PE:	\$0 	\$1,200,000 — — — —	\$0 - — — —	\$800,000	\$0	\$0 — — — — —	\$2,000,000
FY 2014 (PROPOSED FRONTAGE ROAD													
	COMMENTS:						PROPOSED FRONTAGE ROAD													
	0014-03-087						PROPOSED FRONTAGE ROAD	07/2022		07/2024	2022	С	1:	\$0	\$2,315,005	\$0	\$578,752	\$0	\$0	\$2,893,757
							PROPOSED FRONTAGE ROAD	07/2022		07/2024 — — — -	2022 	C - — –	1:	\$0 	\$2,315,005 — — — — —	\$0 - — — —	\$578,752 — — — —	\$0 — — —	\$0 	\$2,893,757 - — — — —
FY 2022 (0014-03-087						PROPOSED FRONTAGE ROAD	07/2022		07/2024 — — — - 07/2024	2022		1: 	\$0 	\$2,315,005 	\$0 	\$578,752	\$0 	\$0 	\$2,893,757
FY 2022 (0014-03-087 COMMENTS:						PROPOSED FRONTAGE ROAD	. — — -								-				
FY 2022 (0014-03-087 COMMENTS: 0014-03-087 COMMENTS: 0014-03-087						PROPOSED FRONTAGE ROAD	. — — -			2022 	C				-				
FY 2022 (0014-03-087 COMMENTS: 0014-03-087 COMMENTS:						PROPOSED FRONTAGE ROAD	07/2022		 07/2024 	2022 	C	6:	\$0	\$3,520,000 — — — —	\$0	\$880,000	\$0	\$0	\$4,400,000

						C LIILI y	· ··cp·o	•									
TIP CSJ	Agency		Facility	Project Description	Est Start Date	Actual Es Start Date	t Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3015 0549-03-024 T	County	: COLLIN	SH From: COLLIN COUNTY OU 121 To: NORTH OF FM 455	TER LOOP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	01/2016	01/2016 0			016 E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0 	\$2,500,00
FY 2016 COMMENTS: REG 0549-03-024	IIONAL 10-YEAR PLAN F	ROJECT			02/2018	10/2016 0	06/2020	10/2020 2	017 R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,0
FY 2017 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT															
							/					4			4		
0549-03-024					08/2019	08/2019 0 — — —)6/2020 — — —	10/2020 2	019 U — — — —	S102: 	\$0 — — — —	\$1,600,000 	\$0 -	\$200,000 -	\$200,000 — — — —	\$0 — — — —	\$2,000,0 — — — —
FY 2019 COMMENTS: REG	IONAL 10-YEAR PLAN F	ROJECT															
0549-03-024					09/2020	10/2020 0	08/2023	2	020 C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,6
FY 2020 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT			. — — -												
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,6
3015 0549-03-024 1	TXDOT-DALLAS City		SH From: COLLIN COUNTY OU 121 To: NORTH OF FM 455	TER LOOP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE		01/2016 0	06/2020	10/2020 2	016 E — — — —	SBPE:	\$0	\$0	\$0 	\$2,500,000	\$0 	\$0 	\$2,500,
FY 2016 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT															
0549-03-024					02/2018	10/2016 0	06/2020	10/2020 2	017 R — — — —	S102:	\$0	\$17,600,000	\$0 	\$2,200,000	\$2,200,000	\$0	\$22,000,
FY 2017 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT															
0549-03-024					08/2019	08/2019 0	06/2020	10/2020 2	019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,
FY 2019 COMMENTS: REG	SIONAL 10-YEAR PLAN F	ROJECT			. – – .			. – – –									
0549-03-024					09/2020	10/2020 0	08/2024	2	020 C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,
FY 2020 COMMENTS: REG	GIONAL 10-YEAR PLAN F	ROJECT			. — — -							. – – – -					
								2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,6
4077 0918-24-249	ANNA City	: ANNA	CS From: FERGUSON PKWY F		05/2021	0	5/2022	2	021 E	7:	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,
	County	: COLLIN	To: THE COLLIN COUNT	TO 6 LANE BRIDGE OVER SLAYTER	. — — -												
FY 2021 COMMENTS: FUN	IDING IS FOR PS&E			CREEK													
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,
4077 0918-24-249	ANNA City		CS From: FERGUSON PKWY FF To: THE COLLIN COUNT	Y OUTER LOOP DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER	03/2022	0)3/2023 	2	021 E — — — —	7: 	\$1,072,481 — — — — —	\$1,072,481 - — — — -	\$0 - — — — -	\$0 	\$268,120 — — — —	\$0	\$1,340, — — — —
FY 2021 COMMENTS: FUN	IDING IS FOR PS&E			CREEK													
										TOTAL BY TIP CODE				\$0	\$268,120		\$1,340,6

									_	, -1	_										
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52559	2845-01-01	4 TXDOT-DAL	LAS City:	ANNA	FM 455	From: WILDWOOD TRAIL	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	-	09/2014	12/2029	2	2027 I	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
			County:	COLLIN		To: SH 121		. — —													
FY 2027 C	COMMENTS:	COLLIN CO IS LI	ADING PE PH	HASE; COLLIN	COUNTY	PERFORMED EA WITH LOCAL FUNDS;	ANNA TO PROVIDE PE FUNDS AS WELL														
	2845-01-01	4						12/2026		12/2029	2	2027 I	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000
FY 2027 (COMMENTS:							. – – .													- — — — -
											2021-2024	APPRO	VED TOT	AL BY TIP CODE	\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
50550	2045 04 04	4 7/207 24/		*****	51.4	5	11112511 54 6W ITW TO 41 4M5 URD AN	04/2027	00/0044	00/0045									· · ·	•	
52559	2845-01-01	4 TXDOT-DAL	LAS City:	ANNA	FM 455	From: WILDWOOD TRAIL	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	-	09/2014	08/2045	2	2027 I	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
			County:	COLLIN		To: SH 121		. – – .													
FY 2027 (COMMENTS:	COLLIN CO IS L	ADING PE PH	HASE; COLLIN	COUNTY	PERFORMED EA WITH LOCAL FUNDS;	ANNA TO PROVIDE PE FUNDS AS WELL														
	2845-01-01	4						12/2026		08/2045	2	2027 F	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000
FY 2027 (COMMENTS:							. — —													
											2023-2026	5 PROPO	SED TOT	AL BY TIP CODE	\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000
55238	2045 01 02	0 TXDOT-DAL	LAS Citv:	ANNA	EN4	Fram: SILF	DECONSTRUCT AND WIDEN 2 TO 4	02/2010	02/2010	12/2025	•	2045		SW PE:	\$0	\$0	\$0	\$1,000,000		\$0	\$1,000,000
55238	2845-01-020	U IXDUI-DAL	LAS CITY:	ANNA	455	From: SH 5	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6	02/2018	02/2018	12/2025	4	2045	E	SW PE:	ŞU	ŞU	ŞU	\$1,000,000	\$0	Ş U	\$1,000,000
			County:	COLLIN	155	To: EAST OF WILDWOOD TRAIL	LANES)	. – –													
FY 2045 (COMMENTS:	PROJECT ON H	OLD DUE TO F	ROW LOCAL (СОММІТІ	MENT															
	2845-01-02	0						10/2019	07/2019	12/2025	2	2045 F	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2045 (COMMENTS:	PROJECT ON H	OLD DUE TO F	ROW LOCAL (COMMITI	MENT		. – – .													

			2021-2024 APPROVED TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000,000
55238 2845-01-020 TXDOT-DALLAS City: ANNA FM From: SH 5 455	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	02/2018 02/2018 08/2045	2045 E SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: COLLIN To: EAST OF WILDWOOD TRAIL	LANES									
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT										
2845-01-020		10/2019 07/2019 08/2045	2045 R SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT										
			2023-2026 PROPOSED TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000,000

TIP CSJ Code 55252 0549-03-034																		
	Agency		Fa	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
202 00 15 00 00 1	TXDOT-DALLAS	City:		SH From: AT FM 2862 121	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED				10/2020 2020	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2020 COMMENTS:	Co	unty: (COLLIN	To:		. — — —												
0549-03-034						06/2020	10/2020	09/2023	2020	С	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:						. – – –												
0549-03-034						06/2020	10/2020	09/2023	2020	С	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:						. — — —												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
5252 0549-03-034		·	:	SH From: AT FM 2862 121	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	05/2019	09/2017	06/2020	10/2020 2018	E	SBPE:	\$0	\$0	\$0	\$43,209	\$0	\$0	\$43,209
FY 2018 COMMENTS: RE\		unty: (COLLIN	То:						_								
0549-03-034						06/2020	10/2020	08/2024	2020	С	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:						. – – –												
0549-03-034						06/2020	10/2020	08/2024	2020	С	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:						. – – –												
									2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
21005 0902-38-142		City: Af		CS From: "DRIVE A" (STUB-OUT) FROM FM 5 To: THE NEW ELEMENTARY SCHOOL	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL	01/2021		12/2021	2021	C :	3RTR121 - West Set Aside 1:	\$0 	\$0	\$1,000,000	\$0 	\$250,000	\$0 	\$1,250,000
FY 2021 COMMENTS:																		
0902-38-142						01/2021		12/2021	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2021 COMMENTS: LOC	CAL CONTRIBUTION	PAID BY T	HE CITY OF	ANNETTA		. – – –												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$250,000	\$1,250,000	\$2,500,000
21005 0902-38-142		City: Af		CS From: "DRIVE A" (STUB-OUT) FROM FM 5 To: THE NEW ELEMENTARY SCHOOL	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL			12/2021	2021	C :	3RTR121 - West Set Aside 1:	\$0 	\$0 	\$0	\$0 	\$0	\$0 	\$0
		WAS IMP	LEMENTED	WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EX	EXECUTION													
FY 2021 COMMENTS: CAI	NCEL PROJECT AS IT	****		WITH 100% LOCAL FORDS FRIOR TO MORE LINEAR I														
FY 2021 COMMENTS: CAI 0902-38-142				WITH 100% LOCK ET STIESST MICK TO MUREELINE.		01/2021		12/2021	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0902-38-142				WITH 100% LOCAL FUNDS PRIOR TO AGREEMENT EX		01/2021		12/2021		C 	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 - — — — —	\$0 — — — — —	

						Double	e Entry	veho	11								
TIP CSJ Code	Agency		r	Facility	Project Description		Actual E Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5264 1469-01-022 FY 2020 COMMENTS:	TXDOT-FORT WORTH	•	ANNETTA PARKER	FM 5 From: NORTH OF AIRPORT RD To: SOUTH OF ANNETTA CENTERPOINT	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS		04/2020		2020 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
1469-01-022						01/2021	03/2021	∩ 0/ 2∩21	2022 C	11:	\$0	\$2,996,529	\$0	\$749,132	\$0	\$0	\$3,745,661
1409-01-022 FY 2022 COMMENTS:						U1/2021						32,330,323		۶/45,152 - — — — -			
FY 2022 COMMENTS.																	
				-					2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661
55264 1469-01-022	TXDOT-FORT WORTH	City: County:		FM 5 From: NORTH OF AIRPORT RD To: SOUTH OF ANNETTA CENTERPOINT	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS,	02/2020	04/2020	11/2020	03/2021 2020 E	SW PE:	\$0 	\$800,000	\$0 	\$200,000	\$0 	\$0	\$1,000,000
TV 2020 CONANGENTS.					DELINEATORS, AND TURNOUTS												
FY 2020 COMMENTS: 1469-01-022						01/2021	03/2021	08/2021	01/2022 2021 C	11:	\$0	\$2,996,529	\$0	\$749,132	\$0	\$0	\$3,745,661
FY 2021 COMMENTS: RI						01/2021											
FI ZUZI COMMENTS.	EVISE FISCAL ILA	ik															
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,796,529	\$0	\$949,132	\$0	\$0	\$4,745,661
20115 0081-03-047	TXDOT-DALLAS	S City:		US From: SOUTH OF FM 1171 377 To: CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	08/2020	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$3,995,379	\$3,995,379
FY 2021 COMMENTS: L	OCAL CONTRIBU [*]	•		COUNTY; MPO MILESTONE POLICY PROJECT (ROUNI													
0081-03-047					,	01/2018	01/2018	08/2020	2021 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: N	1PO MILESTONE I	POLICY PROJ	ECT (ROUND	12)		. — — -		. — — -									
0081-03-047						01/2019	04/2019	09/2020	2021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,158
FY 2021 COMMENTS: N	1PO MILESTONE F	POLICY PROJ	ECT (ROUND	, 2)				· — — –									
0081-03-047						09/2024		03/2026	2025 C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710
FY 2025 COMMENTS: N	1PO MILESTONE F	POLICY PROJ	ECT (ROUND) 2)				· — — –									
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,247
20115 0081-03-047	TXDOT-DALLAS	S City: County:		US From: SOUTH OF FM 1171 377 To: CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2018	01/2018	09/2027	2021 E	3LC:	\$0 	\$0 — — — —	\$0 -	\$0 - — — — -	\$0 — — — —	\$3,995,379 — — — — —	\$3,995,379
		•		COUNTY; MPO MILESTONE POLICY PROJECT (ROUNI													
FY 2021 COMMENTS: Lt	OCAL CONTRIBUT	TION PAID B	A DENTON C	CONTT, WIFO WILLSTONE FOLICT PROJECT (ROOT)							ćo	ćo	ćo	¢500,000	ćo	4.5	d=00.000
FY 2021 COMMENTS: L(0081-03-047		TION PAID B	Y DENTON C	CONTT, WIFO WILLESTONE FOLICI FROJECT (ROOF		01/2018	01/2018	09/2027	2021 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
					, and the second	01/2018	01/2018	09/2027	2021 E - — — — — -	SW PE: 			- — — — —	\$500,000 - — — — -		<u> </u>	\$500,000
0081-03-047	ИРО MILESTONE F				,		01/2018		2021 E	SW PE:		\$27,639,326	\$0 \$0		\$3,454,916	\$0 	\$34,549,158
0081-03-047 FY 2021 COMMENTS: N	иро milestone f	POLICY PROJ	JECT (ROUND	D 2)									- -				
0081-03-047 FY 2021 COMMENTS: N 0081-03-047	MPO MILESTONE F	POLICY PROJ	JECT (ROUND	D 2)			04/2019		2021 R			\$27,639,326	- -	\$3,454,916			
0081-03-047 FY 2021 COMMENTS: N 0081-03-047 FY 2021 COMMENTS: N 0081-03-047	иро milestone f	POLICY PROJ	JECT (ROUND JECT (ROUND	D 2)		01/2019	04/2019	09/2027	2021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916 — — — —	\$0 	\$34,549,158

									C L	,										
TIP Code	CSJ	Agency		Faci	ility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11253.2 10	068-02-076	TXDOT-FORT WORTH	City: AF	RLINGTON IH	1 30 From: 1.0 MI W OF	SH 360	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	11/2015	11/2015	2014 E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2014 CO	MMFNTS:		County: T	ARRANT	To: GREAT SOUT	THWEST PKWY						. – – –			. – – – –					
	068-02-076							09/2013	09/2013	10/2016	10/2016	2014 R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 CO	MMENTS:							. – – -												
	068-02-076							11/2015	11/2015	11/2021 		2015 C	1P1: — — — — —	\$0 — — — —	\$0 - — — — —	\$0 - — — -	\$13,780,000 — — — — —	\$0 	\$0 — — — —	\$13,780,000 — — — — —
FY 2015 CO	IVIIVIENTS:																			
10	068-02-076							11/2015	11/2015	11/2021		2016 C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 CO	MMENTS:							. — — -												
10	068-02-076							11/2015	11/2015	11/2021		2016 C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 CO	MMENTS:							. — —	=											
	068-02-076							11/2015	11/2015	11/2021		2016 C	4P1: — — — — —	\$0 — — — —	\$0 - — — — -	\$0 -	\$38,653,000 — — — — —	\$0 	\$0 — — — —	\$38,653,000
FY 2016 CO	ININIENTS:																			
10	068-02-076							11/2015	11/2015	11/2021		2016 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 CO	MMENTS: CM	AQ FOR INTERS	ECTION IMPR	OVEMENTS, S	SIGNALS, SIGNIFICANTLY	REDUCED CIRCUITY, AND P	PEDESTRIAN ELEMENTS	. – – -												
10	068-02-076							11/2015	11/2015	11/2021		2016 C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 CO	MMENTS:							. — — -							. – – – –					
											2024 202	4 4 5 5 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	TOTAL BY TIP COR	ć20 400 000	†30.100.000	<u> </u>	Ć244 005 000			<u> </u>
11253.2 10	068-02-076	TXDOT-FORT	City: Af	RLINGTON IH	H 30 From: 1.0 MI W OF	SH 360	CONST DIR CONN INTCHG AT SH 360	09/2013	09/2013	11/2015			SBPE:	\$1,600,000	\$1,600,000	\$0	\$211,095,000 \$400,000	\$0 \$0	\$0 \$0	\$241,495,000
		WORTH	County: T		To: GREAT SOUT		& TRAFFIC MANAGEMENT SYSTEM													
FY 2014 CO	MMENTS:		county.	, , , , , , , , , , , , , , , , , , , ,	TO. GREAT SOC.															
10	068-02-076							09/2013	09/2013	10/2016	10/2016	2014 R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 CO	MMENTS:																			
10	068-02-076							11/2015	11/2015	07/2023		2015 C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 CO	MMENTS:							. – – -												
11	068-02-076							11/2015	11/2015	07/2023		2016 C	1P1:	\$0	\$0	\$n	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 CO																				
	068-02-076							11/2015	11/2015	07/2023		2016 C	2MP1: 	\$0 	\$0 	\$0	\$134,732,995 	\$0 	\$0 	\$134,732,995
FY 2016 CO	MMENTS:																			
10	068-02-076							11/2015	11/2015	07/2023		2016 C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 CO	MMENTS:																			

TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date		ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1	1068-02-076						11/2015	11/2015	07/2023	2016	С	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 C	OMMENTS: CM	AQ FOR INTERS	ECTION IMPROVEMEN	NTS, SIGNALS, SI	IGNIFICANTLY REDUCED CIRCUITY, AND PED	ESTRIAN ELEMENTS	. – –												
1	1068-02-076						11/2015	11/2015	07/2023	2016	С	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 C	OMMENTS:						. – –												
									20	023-2026 PRO	OPOSED TO	OTAL BY TIP CODE	\$30,400,000	\$30,400,000	\$0	\$211,095,000	\$0	\$0	\$241,495,000
11656	N/A	NCTCOG	•		: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS				2025	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2025 C	OMMENTS:		County: TARRANT	То:		CO313													
									20	021-2024 APF	PROVED TO	OTAL BY TIP CODE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11656	N/A	NCTCOG	City: ARLINGTO	N VA From:	: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY				2027	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: TARRANT	To:		COSTS	. – –											₁	
FY 2027 C	OMMENTS: REV	ISE FISCAL YEAR	R																
									20	123-2026 PR	DOSED TO	OTAL BY TIP CODE	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

							Doubic	•	•										
TIP Code	CSJ	Agency		Facilit	у	Project Description	Est Start Date St	Actual E tart Date	st Comp Actua Date Comp D	l FY Pha ate	ase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1680	N/A	NCTCOG	City:	ARLINGTON VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO	03/2018 0	09/2018	09/2020	2018 I	RTC	C LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
			County:	TARRANT	То:	EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	. – – –												
FY 2018 COM	IMENTS:																		
	N/A						04/2020		08/2020	2020 I	RTC	C LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
FY 2020 COM	IMENTS:						. — — —												
	N/A						04/2020		08/2020	2020 I	RTC	C LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COM	IMENTS:						. — — —												. – – – –
	N/A						09/2020		08/2021	2021 I	RTC	C LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2021 COM	IMENTS:																		. – – –
	N/A						09/2021		08/2022	2022 I	RTC	C LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COM	IMENTS:						. — — —								- — — — —				
										2024 APPROV		BY TIP CODE	\$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109
1680	N/A	NCTCOG			From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE	03/2018 0	09/2018	09/2020 05/202	0 2018 I	RTC	C LOCAL:	\$0 	\$0	\$33,000	\$0	\$0	\$0	\$33,000
			County:	TARRANT	То:	TRANSPORTATION COUNCIL ROOM													
FY 2018 COM																			
	N/A						04/2020 0	05/2020	08/2020 05/202	0 2020 I	RTC	C LOCAL:	\$0 	\$0	\$8,500	\$0	\$0 	\$0 	\$8,500
FY 2020 COM	IMENTS:																		
	N/A						04/2020 0	05/2020	06/2022	2020 I	RTC	C LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0	\$68,609
FY 2020 COM	IMENTS:						. – – –							. – – – –					. – – – –
	N/A						06/2022		09/2022	2022 I	RTC	C LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 COM	IMENTS: REV	/ISE FISCAL YEA	AR				. — — —												
	N/A						09/2022		09/2023	2023 I	RTC	C LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 COM	IMENTS: REV	/ISE FISCAL YEA	AR																

						C =c. y	-									
TIP CSJ	Agency	Facilit	iity	Project Description		Actual Est (Start Date Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1853.2 0008-07-034	4 ARLINGTON	180	80 PROJECT ON SH 180/DIVISION FROM COOPER ST	CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH	•	09/2017 09/	/2023	2017 E	5:	\$230,800	\$216,000	\$0 	\$0	\$54,000 	\$0	\$270,000
		County: TARRANT	To: FM 157/COLLINS STREET; IN ARLINGTON	RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT												
FY 2017 COMMENTS: M'	/IPO MILESTONE /	E POLICY PROJECT - CANNOT BE	SE DELAYED BEYOND FY 2018													
0008-07-036					06/2018	09/2018 06/2	/2021	2018 R	5:	\$1,574,244	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100
FY 2018 COMMENTS: M	IPO MILESTONE F	E POLICY PROJECT - CANNOT BE	E DELAYED BEYOND FY 2018				. — —									
					<u> </u>		<u> </u>	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$1,805,044	\$1,715,279	\$0	\$0	\$428,821	\$0	\$2,144,100
353.2 0008-07-034	4 ARLINGTON	180	COOPER ST	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT	-	09/2017 09/2	/2023	2017 E	5:	\$215,736	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
		County: TARRANT	To: FM 157/COLLINS STREET; IN ARLINGTON		4							/				
		POLICY PROJECT - CANNOT BE	BE DELAYED BEYOND FY 2018; REVISE SCOPE		22/2010	22/2010 0	110000	2010 B		41 574 344	Å1 574 244	ćo	ćo	\$202 FG1	ćo	14 267 905
0008-07-036					06/2018	09/2018 01/2	/2023 — — —	2018 R 	5: — — — — — —	\$1,574,244 — — — —	\$1,574,244 - — — — —	\$0 — — — —	\$0 - — — — —	\$393,561 — — — —	\$0 - — — — — —	\$1,967,805 — — — —
FY 2018 COMMENTS: MF	PO MILESTONE F	POLICY PROJECT - CANNOT BE	BE DELAYED BEYOND FY 2018; REVISE SCOPE; INCREA	ASE FUNDING TO MATCH OBLIGATION												
								2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$1,789,980	\$1,790,244	\$0	\$0	\$447,561	\$0	\$2,237,80
983 N/A	NCTCOG	City: ARLINGTON VA	'A From: IH 30 FRONTAGE ROAD		01/2015	07/2014 09/	/2022	05/2019 2014 C	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,00
		County: TARRANT	To: AT AT&T WAY	A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE	. — — —											
FY 2014 COMMENTS:					- 20015		'			ćo	40	 120	Ć0.	÷0	40	
N/A					01/2015	09/2019 09/2 	/2022 — — —	2020 C 	RTC LOCAL: 	\$0 — — — —	\$0 - — — — —	\$7,100 — — — —	\$0 - — — — —	\$0 — — — —	\$0 - — — — — —	\$7,10 — — — —
FY 2020 COMMENTS:																
N/A					09/2020	08	8/2021	2021 C	RTC LOCAL:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,00
FY 2021 COMMENTS:					. – – –											
								2021-2024 APPROVED T	TOTAL BY TIP CODE	\$200,000	\$0	\$213,100	\$0	\$0	\$0	\$213,10
.983 N/A	NCTCOG	City: ARLINGTON VA	'A From: IH 30 FRONTAGE ROAD	PARKING UPGRADES TO ALLOW FOR	01/2015	07/2014 09/	/2022	05/2019 2014 C	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,00
		County: TARRANT	To: AT AT&T WAY	A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, MEDIAN IMPROVEMENTS AND INSURANCE												
FY 2014 COMMENTS:				AND INSCIDING												
N/A					01/2015	09/2019 09/2	3/2022	2020 C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	;
FY 2020 COMMENTS: RF	EMOVE FUNDING	G AS IT IS NO LONGER NEEDE	ED TO COVER INSURANCE COSTS													
N/A					09/2020	08	8/2021	2021 C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	:
FY 2021 COMMENTS: RF	EMOVE FUNDING	G AS IT IS NO LONGER NEEDE	ED TO COVER INSURANCE COSTS				47									
								2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,00
								2023 2020 1 1131 3323 .	OTAL DI TII CODI	7200,000		9200,000				\$200, 5.

TIP CSJ Agency Facility Code	Project Description		al Est Comp Act ate Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3001 1068-02-147 TXDOT-FORT City: ARLINGTON IH 30 From: COOPER ST WORTH County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016 03/20	17 08/2024	2021 E — — — — —	SW PE: - — — — —	\$0 	\$6,640,000	\$0	\$1,660,000 - — — — -	\$0 	\$0 	\$8,300,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127												
1068-02-147		06/2023	09/2024	2023 R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127												
1068-02-147		09/2023	08/2025	2024 U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,0
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127		. — — — -					. — — — -					
1068-02-147		09/2024	08/2029	2025 C	4:	\$0	\$102,256,000	\$0	\$25,564,000	\$0	\$0	\$127,820,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127		. — — — -										
			202	1-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$129,296,000	\$0	\$32,324,000	\$0	\$0	\$161,620,0
3001 1068-02-147 TXDOT-FORT City: ARLINGTON IH 30 From: COOPER ST WORTH County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016 03/20	17 12/2024	2017 E — — — — —	SW PE:	\$0 	\$6,640,000	\$0 	\$1,660,000 - — — — -	\$0 	\$0 	\$8,300,0
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR												
1068-02-147		06/2023	09/2024	2023 R	SW ROW:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127												
1068-02-147		09/2023	03/2026	2024 U	SW ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,0
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127												
		09/2027	08/2032	2027 C	4:	\$0	\$102,256,000	\$0	\$25,564,000	\$0	\$0	\$127,820,0
1068-02-147		09/2027	00,2032	2027			7102,230,000				· ·	
1068-02-147 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; REVISE FISCAL YEAR		. — — — — -						- -				

TIP CSJ Code	Agency	Fac	cility	Project Description	Est Start Actu Date Start I			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2266-02-148	TXDOT-FORT WORTH	•	SH From: NORTH OF E RANDOL MILL RD 360 To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017 08/20	17 10/2020	2021	E	SW PE:	\$0	\$0	\$0 	\$2,465,000	\$0	\$0	\$2,465,000
FY 2021 COMMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT														
2266-02-148					11/2017 01/20	18 12/2021	2021	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT			. — — — —											
2266-02-148					04/2021	12/2022	2021	U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2021 COMMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT			. — — —									- — — —		
2266-02-148					08/2024	10/2025	2025	С	2M:	\$0	\$44,000,000	\$0	\$11,000,000	\$0	\$0	\$55,000,000
FY 2025 COMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT			. — — —											
							2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$46,480,000	\$0	\$14,085,000	\$0	\$0	\$60,565,000
3008 2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON S 3 County: TARRANT	SH From: NORTH OF E RANDOL MILL RD 360 To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017 08/20	17 08/2024	2017	E 	SW PE:	\$0	\$0 	\$0 	\$2,465,000 -	\$0 	\$0 	\$2,465,000
FY 2017 COMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT; REVISE FI	SCAL YEAR	THORTAGE HOADS												
FY 2017 COMMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT; REVISE FI	SCAL YEAR	THOMPAGE HOADS	11/2017 01/20	18 05/2025	2018	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
2266-02-148		PLAN PROJECT; REVISE FI		THOMPAGE HOADS	11/2017 01/20	18 05/2025	2018	R	SW ROW: — — — —	\$0	\$2,400,000	\$0 - — — —	\$600,000	\$0	\$0	\$3,000,000
2266-02-148		ŕ		THOMPAGE ROADS	11/2017 01/20	18 05/2025			SW ROW:	\$0 	\$2,400,000 	\$0 \$0	\$600,000	\$0 \$0	\$0 	\$3,000,000
2266-02-148 FY 2018 COMMENTS: REG 2266-02-148	GIONAL 10-YEAR	ŕ	SCAL YEAR	THOMPAGE ROADS	. – – –							- -				
2266-02-148 FY 2018 COMMENTS: REG 2266-02-148	GIONAL 10-YEAR	PLAN PROJECT; REVISE FI	SCAL YEAR	THOMPAGE ROADS	. – – –			-		\$0		\$0				
2266-02-148 FY 2018 COMMENTS: REG 2266-02-148 FY 2022 COMMENTS: REG 2266-02-148	GIONAL 10-YEAR (PLAN PROJECT; REVISE FI	SCAL YEAR	THOMPAGE ROADS	06/2022	11/2026	2022 	-	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000

						Ellfly Ke	Port									
TIP CSJ	Agency	Fa	cility	Project Description	Est Start A		omp Actual te Comp Dat	i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3027.1 2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON I	IH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018 0	8/2019 08/2		2021 E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0 — — — —	\$18,000,000
FY 2021 COMMENTS: RE	ELATED TO TIP C	ODE 13027.2/CSJ 2374-05	-902 & 55214; REGIONAL 10-YEAR PLAN PROJECT	г												
2374-05-084					09/2022	01/2	024	2023 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP C	ODE 13027.2/2374-05-902	2 & 55214; REGIONAL 10-YEAR PLAN PROJECT													
2374-05-084					09/2022	01/2	025	2023 U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP C	ODE 13027.2/2374-05-902	2 & 55214; REGIONAL 10-YEAR PLAN PROJECT													
							2021-20	024 APPROVED T	OTAL BY TIP CODE	\$0	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
13027.1 2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON I	To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS	01/2018 0	8/2019 08/2 		2019 E — — — —	SW PE: — — — —	\$0 	\$14,400,000	\$0 -	\$3,600,000	\$0 - — — — —	\$0 — — — —	\$18,000,000
FY 2019 COMMENTS: RE	ELATED TO TIP C	ODE 13027.2/CSJ 2374-05	-902; REGIONAL 10-YEAR PLAN PROJECT; REVISE F	FISCAL YEAR												
2374-05-084					08/2024	08/2	026	2024 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: RE	ELATED TO TIP C	ODE 13027.2/2374-05-902	2; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC	CAL YEAR	. — — —											
2374-05-084					08/2024	08/2	.027	2024 U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
	ELATED TO TIP C	ODE 13027.2/2374-05-902	2; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC.	CAL YEAR			2022 20		OTAL BY TIP CODE		\$57,600,000	ėn	\$8 400 000	÷0	÷0	\$66,000,000
FY 2024 COMMENTS: RE		·			08/2019 0	8/2010 08/			OTAL BY TIP CODE		\$57,600,000	\$0	\$8,400,000	\$0	\$0	
	TXDOT-FORT WORTH	·	2; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCA HH 20 From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	08/2019 0	8/2019 08/2		2021 E	OTAL BY TIP CODE SW PE:	\$0 \$0	\$57,600,000 \$4,500,000	\$0 \$0	\$ 8,400,000 \$500,000	\$0 \$0	\$0 \$0	\$66,000,000 \$5,000,000
FY 2024 COMMENTS: RE	TXDOT-FORT WORTH	City: ARLINGTON I	IH 20 From: PARK SPRINGS BLVD	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL	08/2019 0	8/2019 08/2						•		•	·	
FY 2024 COMMENTS: RE	TXDOT-FORT WORTH	City: ARLINGTON I	To: DALLAS COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM	08/2019 0	8/2019 08/2						\$0		•	·	\$5,000,000
FY 2024 COMMENTS: RE 13027.2 2374-05-093 FY 2021 COMMENTS: RE 2374-05-093	TXDOT-FORT WORTH GIONAL 10-YEAR	City: ARLINGTON I County: TARRANT R PLAN PROJECT; RELATED	To: DALLAS COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM				2021 E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	
FY 2024 COMMENTS: RE 13027.2 2374-05-093 FY 2021 COMMENTS: RE 2374-05-093	TXDOT-FORT WORTH GIONAL 10-YEAR	City: ARLINGTON I County: TARRANT R PLAN PROJECT; RELATED	TO: DALLAS COUNTY LINE TO TIP 13027.1/CSJ 2374-05-084	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM			0022	2021 E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: RE 3027.2 2374-05-093 FY 2021 COMMENTS: RE 2374-05-093 FY 2025 COMMENTS: RE	TXDOT-FORT WORTH GIONAL 10-YEAR	City: ARLINGTON I County: TARRANT R PLAN PROJECT; RELATED	TO: DALLAS COUNTY LINE TO TIP 13027.1/CSJ 2374-05-084	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20	01/2024		022	2021 E	SW PE:	\$0 \$0 \$0	\$4,500,000	\$0 \$0 \$0	\$500,000	\$0 \$0 	\$0 \$0 \$0	\$5,000,000
FY 2024 COMMENTS: RE 13027.2 2374-05-093 FY 2021 COMMENTS: RE 2374-05-093 FY 2025 COMMENTS: RE	TXDOT-FORT WORTH GIONAL 10-YEAF GIONAL 10-YEAF TXDOT-FORT WORTH	City: ARLINGTON I	TO: DALLAS COUNTY LINE TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	01/2024	06/2	022	2021 E	SW PE:	\$0 \$0 \$0	\$4,500,000	\$0 	\$500,000 \$10,000,000 \$10,500,000	\$0 \$0 \$0	\$0 	\$5,000,000 \$50,000,000 \$55,000,000
FY 2024 COMMENTS: RE 13027.2 2374-05-093 FY 2021 COMMENTS: RE 2374-05-093 FY 2025 COMMENTS: RE	TXDOT-FORT WORTH GIONAL 10-YEAF GIONAL 10-YEAF TXDOT-FORT WORTH	City: ARLINGTON I	TO: DALLAS COUNTY LINE TO TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	01/2024	06/2 8/2019 08/2 	2021-20	2021 E 2025 C 2024 APPROVED T 2019 E	2M: 	\$0 	\$4,500,000 \$40,000,000 \$44,500,000 \$4,500,000	\$0 	\$500,000 \$10,000,000 \$10,500,000 \$500,000	\$0 \$0 \$0 \$0	\$0 	\$50,000,000 \$55,000,000 \$5,000,000
FY 2024 COMMENTS: RE 13027.2 2374-05-093 FY 2021 COMMENTS: RE 2374-05-093 FY 2025 COMMENTS: RE 2374-05-093	TXDOT-FORT WORTH GIONAL 10-YEAR TXDOT-FORT WORTH GIONAL 10-YEAR	City: ARLINGTON I	TO: DALLAS COUNTY LINE TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084 TO: DALLAS COUNTY LINE TO: DALLAS COUNTY LINE	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	01/2024	06/2	2021-20	2021 E	SW PE:	\$0 	\$4,500,000	\$0 	\$500,000 \$10,000,000 \$10,500,000	\$0 \$0 \$0	\$0 	\$5,000,000 \$50,000,000 \$55,000,000 \$5,000,000
FY 2024 COMMENTS: RE 13027.2 2374-05-093 FY 2021 COMMENTS: RE 2374-05-093 FY 2025 COMMENTS: RE 2374-05-093	TXDOT-FORT WORTH GIONAL 10-YEAR TXDOT-FORT WORTH GIONAL 10-YEAR	City: ARLINGTON I	TO: DALLAS COUNTY LINE TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084 TO TIP 13027.1/CSJ 2374-05-084	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS	01/2024	06/2 8/2019 08/2 	2021-20	2021 E 2025 C 2024 APPROVED T 2019 E	2M: 	\$0 	\$4,500,000 \$40,000,000 \$44,500,000 \$4,500,000	\$0 	\$500,000 \$10,000,000 \$10,500,000 \$500,000	\$0 \$0 \$0 \$0	\$0 	\$5,000,000 \$50,000,000 \$55,000,000

			,									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13058 2266-02-150 TXDOT-FORT City: ARLINGTON SH From: SH 183 WORTH 360	OPERATIONAL IMPROVEMENTS	12/2019 07/2019	12/2023	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
County: TARRANT To: IH 30 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
2266-02-150		12/2021	06/2023	2022 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. – – – –										
2266-02-150		06/2023	06/2024	2023 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
2266-02-150		08/2024	08/2026	2025 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. – – – –										
			202	1-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
.3058 2266-02-150 TXDOT-FORT City: ARLINGTON SH From: SH 183 WORTH 360	OPERATIONAL IMPROVEMENTS	09/2021	09/2025	2022 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
County: TARRANT To: IH 30 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
2266-02-150		01/2024	07/2025	2024 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
2266-02-150		01/2024	07/2025	2024 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR		. = = = = =										
2266-02-150		09/2027	09/2029	2028 C	2M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR		. – – – –										
			202	3-2026 PROPOSED	TOTAL BY TIP COD	E \$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000

						Doubli	ie Entry	/ veho	AL.									
TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2208-01-070	0 TXDOT-FORT WORTH	303	From: COLLINS ST To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE		07/2018			E	SW PE:	\$0	\$0 	\$0	\$350,000 	\$0	\$0	\$350,000
FY 2018	COMMENTS:																	
	2208-01-070	7				06/2020		01/2021	2020	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2020	COMMENTS:					. — — –												
	2208-01-070					09/2020	09/2020	09/2021	2020	C	5: 	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0 	\$3,930,000
FY 2020 (COMMENTS:					•	-	_		_	. —		_	· -				·
									2021-2024 API	PROVED	TOTAL BY TIP CODE	\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000
14059	2208-01-070	0 TXDOT-FORT WORTH	303	From: COLLINS ST Fo: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017	01/2021	02/2020 2017	U 	SW ROW:	\$0 	\$40,000	\$0 	\$10,000 — — — — -	\$0 	\$0 	\$50,000
FY 2017	COMMENTS: RF	REVISE FISCAL YEA	AR															
	2208-01-070					07/2019	07/2018	09/2020	09/2020 2018	Е	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018	COMMENTS:																	
	2208-01-070					09/2020	09/2020	02/2022	2020	С	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020	COMMENTS:																	
									2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000
21064	0902-90-228	8 ARLINGTON	•	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	1 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH		10/2019	10/2022		_	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000
FY 2021	COMMENTS: L(_OCAL CONTRIBU	County: TARRANT To: UTION PAID BY CITY OF ARLINGTON	To: SE GREEN OAKS BOULEVARD		. — — —												
	0902-90-228	,				11/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2023	COMMENTS: L(OCAL CONTRIBU	UTION PAID BY CITY OF ARLINGTON			. — — –												
	0902-90-228	غ				11/2022		01/2024	2023	С	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2023	COMMENTS:					. — — –					. – – – – -							
									2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,000
21064	0902-90-228	8 ARLINGTON	City: ARLINGTON CS Fr	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	1 CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	•	10/2019	11/2022	2020	E	3LC:	\$0	\$0	\$0			\$1,565,000	\$1,565,000
EV 2020	CONANAENTS: 1	COAL CONTRID	,	TO: SE GREEN OAKS BOULEVARD														
	0902-90-228		UTION PAID BY CITY OF ARLINGTON; I	REVISE FISCAL YEAK		01/2023		01/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			UTION PAID BY CITY OF ARLINGTON; F	; REVISE FISCAL YEAR														
	0902-90-228	ś				01/2023		01/2024	2024	С	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2024	COMMENTS: RF	EVISE FISCAL YE	EAR FOR FINANCIAL CONSTRAINT PUF	JRPOSES														/
									2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,000
									2020 2020	J. 6522	OTALD! III 3321	7.	70,000,000	7.7		41,300,033	94,000,000	VII ,505,611

TIP Code	CSJ	Agency		Facilit	у	Project Description	Est Start Date		Actual FY Phas Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25084	N/A	NCTCOG	•	ARLINGTON VA TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	04/2023 — — — — — —	2021 I	RTC LOCAL:	\$37,000 	\$0 	\$37,000 	\$0 	\$0 — — — —	\$0 	\$37,000
FY 2021 C	COMMENTS:																
									2021-2024 APPROVE	D TOTAL BY TIP COL	DE \$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000
25084	N/A	NCTCOG	County:	ARLINGTON VA TARRANT	From: LAPTOPS, ACCESSORIES, AND TVS To:	PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS	04/2020	0 07/2020 04/2023 ————————	2020 I - — — — —	RTC LOCAL: — — — — -	\$37,000 	\$0 	\$37,000 	\$0 	\$0 — — — —	\$0 	\$37,000 - — — — —
FY 2020 C	COMMENTS: RE	VISE FISCAL YE	AR														
									2023-2026 PROPOSE	D TOTAL BY TIP COL	DE \$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,000
25088 FY 2021 C	N/A COMMENTS:	NCTCOG	•	ARLINGTON VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID- 19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	. — —	09/2023	2021 I	RTC LOCAL:	\$0 	\$0 	\$650,000 	\$0 	\$0 	\$0 	\$650,000 - — — — — —
									2021-2024 APPROVE	D TOTAL BY TIP COL	DE \$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
25088 FY 2021 C	N/A COMMENTS:	NCTCOG		ARLINGTON VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID- 19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES		0 01/2021 09/2024	2021 I	RTC LOCAL:	\$0	\$0 	\$650,000	\$0	\$0 	\$0	\$650,000
11 2021 0	COMMENTS.								2022 2025 DDC-255		A5		ACTO 000	45	A 0	40	ACTO 053
									2023-2026 PROPOSE	D TOTAL BY TIP COL	DE \$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000

TIP							may report									
Code	CSJ	Agency	Faci	ility	Project Description	Est Start Ad Date Star	ctual Est Comp Aort Date Com	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0002	N/A	NCTCOG	36		BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018	09/2023	2025 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 CO	N	ANY PLACEHOLDER		To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2026 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2026 CO	N S			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT (STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2027 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2027 CO	N			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	TYR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2028 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2028 CO	N			ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT STOP AMNT IN YR 6 OF LOAN (FY2023) TO SI	YR WHICH FUNDS ARE NOT PROGRAMMED; EE IF ANNUAL ALLOCATION OF REVENUE											
	N/A					09/2018	09/2023	2029 C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2029 CO					YR WHICH FUNDS ARE NOT PROGRAMMED;	. = = = =										
		NCTCOG STAFF WIL SHOULD CHANGE	L REASSESS ANNUAL BACK	STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	EE IF ANNUAL ALLOCATION OF REVENUE											
			L REASSESS ANNUAL BACK	STOP AMNT IN YR 6 OF LOAN (FY2023) TO SE	EE IF ANNUAL ALLOCATION OF REVENUE		20	021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
0002		NCTCOG	City: ARLINGTON SH	H From: SUBLETT/CAMP WISDOM	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018	09/2023	2025 C	7:	\$0 \$0	\$12,000,000 \$0	\$0 \$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	
0002 FY 2025 CO	N/A MMENTS: A	NCTCOG ANY PLACEHOLDER	City: ARLINGTON SH 36 County: TARRANT	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT	09/2018				•		•		•	•	
	N/A MMENTS: A	NCTCOG ANY PLACEHOLDER	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO B	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	09/2018				•		•		•	•	\$0 -
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)		09/2023	2025 C	7:	\$0	\$0	\$0	\$0	\$0	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED;		09/2023	2025 C	7:	\$0	\$0	\$0	\$0	\$0	\$0 	\$15,000,000 \$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 -	2025 C	7: 	\$0 	\$0 	\$0	\$0 	\$0 	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 -	2025 C	7: 	\$0 	\$0 	\$0	\$0 	\$0 	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C 2026 C 2027 C 2027 C	7: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A R N/A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C 2026 C 2027 C 2027 C	7: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
FY 2025 CO	N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A R N/A MMENTS: A	NCTCOG ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING ANY PLACEHOLDER REMOVE FUNDING	City: ARLINGTON SH 36 County: TARRANT FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE FUNDS NOT NEEDED TO BA AS IT IS NO LONGER NEEDE	H From: SUBLETT/CAMP WISDOM 60 To: US 287 ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP ACKSTOP SH 360 IN A YR WILL ROLL TO NEXT ED FOR THE BACKSTOP	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER) TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED; TYR WHICH FUNDS ARE NOT PROGRAMMED;	09/2018	09/2023 	2025 C 2026 C 2027 C 2027 C 2028 C	7: 	\$0 	\$0	\$0 	\$0 	\$0 	\$0 	\$0

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Actual Date Comp Da	II FIIAS	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40065	0902-90-085	ARLINGTON	•	ARLINGTON TARRANT		S'	ULIA BURGEN LINEAR PARK TRAIL YSTEM; FROM THE EXISTING PATH AST OF MARY STREET . PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	06/2020	06/2020	02/2022	2019 E — — — —	9TA Set Aside:	\$126,496 — — — — —	\$126,496 	\$0 	\$0 — — — —	\$31,624	\$0 	\$158,120
FY 2019	COMMENTS: TO	TAL PROJECT FL	JNDING SPI	LIT 50% FEDE	ERAL/50%	LOCAL;	FUNDING OBLIGATED IN FY 2019; PRO	JECT GROUPED UNDER 5000-00-916												
	0902-90-085								09/2022		10/2023	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
FY 2023		CAL CONTRIBUT DER 5000-00-9:		BY THE CITY C	OF ARLING	GTON; TO	OTAL PROJECT FUNDING SPLIT 50% FEE	DERAL/50% LOCAL; PROJECT GROUPED	. — — -											
	0902-90-085								09/2022		10/2023	2023 C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2023	COMMENTS: TO	TAL PROJECT FU	JNDING SPI	LIT 50% FEDE	ERAL/50%	LOCAL;	PROJECT GROUPED UNDER 5000-00-9:	16												
	0902-90-085								09/2022		10/2023	2023 CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
EV 2022	COMMENTS: TO	TAL DROIFCT FL	INDING CDI	UT FOO/ FEDE	-DAL/F00/	(1004)	PROJECT GROUPED UNDER 5000-00-93	16												
11 2023	COMMENTS: 10	IAL PROJECT PO	JINDING SPI	LII 30% FEDE	TRAL/ 30%	LUCAL,	PROJECT GROUPED UNDER 3000-00-9.	10												
											2021-2	2024 APPROVEI	D TOTAL BY TIP CODE	\$126,496	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136
40065	0902-90-085	ARLINGTON	·	ARLINGTON TARRANT		S'	ULIA BURGEN LINEAR PARK TRAIL YSTEM; FROM THE EXISTING PATH AST OF MARY STREET . PECAN STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY	06/2020	10/2019	10/2022	2019 E 	9TA Set Aside:	\$126,496 — — — —	\$126,496 	\$0 	\$0 	\$31,624	\$0 	\$158,120
FY 2019	COMMENTS: TO	TAL PROJECT FL	JNDING SPI	LIT 50% FEDE	ERAL/50%	6 LOCAL;	FUNDING OBLIGATED IN FY 2019; PRO	JECT GROUPED UNDER 5000-00-916												
	0902-90-085								12/2022		12/2023	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
FY 2023		CAL CONTRIBUT DER 5000-00-9:		BY THE CITY C	OF ARLING	GTON; TO	OTAL PROJECT FUNDING SPLIT 50% FEE	DERAL/50% LOCAL; PROJECT GROUPED												
	0902-90-085								12/2022		12/2023	2023 C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2023	COMMENTS: TO	TAL PROJECT FU	JNDING SPI	LIT 50% FEDE	ERAL/50%	LOCAL;	PROJECT GROUPED UNDER 5000-00-9:	16	. – – .											
	0902-90-085								12/2022		12/2023	2023 CE	9TA Set Aside:	\$0	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
FY 2023	COMMENTS: TO	TAL PROJECT FU	JNDING SPI	LIT 50% FEDE	ERAL/50%	LOCAL;	PROJECT GROUPED UNDER 5000-00-9:	16												

TIP CSJ Agency ode	,	Facility		Project Description		Actual Est Comp Start Date Date C	I I I IIIusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0070 0902-90-198 ARLINGTO	ON City: ARLING County: TARRA		Om: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY,	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING	07/2023	07/2024	2023 C	3TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0	\$
			AND WEBB ELEMENTARY	TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS											
	· · · · ·		N DEVELOPMENT CREDITS (CAT 3-TDC [MPC	-,											
0902-90-198					07/2023	07/2024	2023 C	9TA Set Aside:	\$0	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,6
FY 2023 COMMENTS: 2020 TA SET-A:	ASIDE CFP; GROUPED UN	DER 5000-00-9	16		. — —										
0902-90-198					07/2023	07/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	
			N DEVELOPMENT CREDITS (CAT 3-TDC [MPO POLICY BUNDLE TDCS; GROUPED UNDER 50		. — —										
0902-90-198					07/2023	07/2024	2023 CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,4
2023 COMMENTS: 2020 TA SET-A	ASIDE CFP; GROUPED UN	DER 5000-00-9	16												
Y 2023 COMMENTS: 2020 TA SET-A	ASIDE CFP; GROUPED UN	DER 5000-00-9	16												
			om: CROW LEADERSHIP ACADEMY SRTS,	CITY OF ARLINGTON SRTS;	07/2023		2021-2024 APPROVED 2023 C	TOTAL BY TIP CODE	\$0 \$0	\$3,910,106 \$0	\$782,021 \$710,929	\$0 \$0	\$0 \$0	\$0 \$0	
	ON City: ARLING	TON VA Fr	om: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS,	07/2023								<u> </u>	<u> </u>	
		TON VA Fr	om: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND	CONSTRUCT NEW AND RECONSTRUCT	07/2023								<u> </u>	<u> </u>	
070 0902-90-198 ARLINGTO	ON City: ARLING County: TARRA ASIDE CFP; 710,929 OF T	TON VA Fr	om: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS O]) UTILIZED IN LIEU OF A LOCAL MATCH	07/2023								<u> </u>	<u> </u>	
070 0902-90-198 ARLINGTO EY 2023 COMMENTS: 2020 TA SET-A: AND ARE NOT 0	ON City: ARLING County: TARRA ASIDE CFP; 710,929 OF T	TON VA Fr NT To RANSPORTATIO IG TOTAL; MTF	OM: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY ON DEVELOPMENT CREDITS (CAT 3-TDC [MPC) POLICY BUNDLE TDCS; GROUPED UNDER 50	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS O]) UTILIZED IN LIEU OF A LOCAL MATCH	07/2023	06/2024 — — — — — —	2023 C						<u> </u>	<u> </u>	
FY 2023 COMMENTS: 2020 TA SET-A: AND ARE NOT (ON City: ARLING County: TARRA ASIDE CFP; 710,929 OF T	TON VA Fr NT To RANSPORTATIO IG TOTAL; MTF	OM: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY ON DEVELOPMENT CREDITS (CAT 3-TDC [MPC) POLICY BUNDLE TDCS; GROUPED UNDER 50	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS O]) UTILIZED IN LIEU OF A LOCAL MATCH		06/2024 — — — — — —	2023 C	3TDC (MPO):	\$0	\$0	\$710,929 	\$0 	\$0	\$0 	
070 0902-90-198 ARLINGTO Y 2023 COMMENTS: 2020 TA SET-A: AND ARE NOT 0	ON City: ARLING County: TARRA ASIDE CFP; 710,929 OF T	TON VA Fr NT To RANSPORTATIO IG TOTAL; MTF	OM: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY ON DEVELOPMENT CREDITS (CAT 3-TDC [MPC) POLICY BUNDLE TDCS; GROUPED UNDER 50	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS O]) UTILIZED IN LIEU OF A LOCAL MATCH		06/2024 	2023 C	3TDC (MPO):	\$0	\$0	\$710,929 	\$0 	\$0	\$0 	
FY 2023 COMMENTS: 2020 TA SET-A: 0902-90-198 FY 2023 COMMENTS: 2020 TA SET-A: 0902-90-198 FY 2023 COMMENTS: 2020 TA SET-A:	County: ARLING County: TARRA ASIDE CFP; 710,929 OF T CALCULATED IN FUNDII ASIDE CFP; GROUPED UN	TON VA Front To	OM: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY ON DEVELOPMENT CREDITS (CAT 3-TDC [MPC) POLICY BUNDLE TDCS; GROUPED UNDER 50	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS O]) UTILIZED IN LIEU OF A LOCAL MATCH 000-00-916	07/2023	06/2024 	2023 C	3TDC (MPO):	\$0 \$0 \$0	\$0 — — — — - \$3,554,643 — — — -	\$710,929 	\$0 \$0 	\$0	\$0 	\$3,554,6
FY 2023 COMMENTS: 2020 TA SET-A: 0902-90-198 FY 2023 COMMENTS: 2020 TA SET-A: 0902-90-198 FY 2023 COMMENTS: 2020 TA SET-A:	County: ARLING County: TARRA ASIDE CFP; 710,929 OF T CALCULATED IN FUNDII ASIDE CFP; GROUPED UN	TON VA Front To	OM: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY ON DEVELOPMENT CREDITS (CAT 3-TDC [MPO	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS O]) UTILIZED IN LIEU OF A LOCAL MATCH 000-00-916	07/2023	06/2024 06/2024 06/2024	2023 C	3TDC (MPO):	\$0 \$0 \$0	\$0 — — — — - \$3,554,643 — — — -	\$710,929 	\$0 \$0 	\$0	\$0 	\$3,554,6 - — — —
FY 2023 COMMENTS: 2020 TA SET-A: AND ARE NOT 0 0902-90-198 FY 2023 COMMENTS: 2020 TA SET-A: 0902-90-198 FY 2023 COMMENTS: 2020 TA SET-A: AND ARE NOT 0	County: TARRA ASIDE CFP; 710,929 OF TARRA ASIDE CFP; GROUPED UN ASIDE CFP; 71,092 OF TR CALCULATED IN FUNDIN	TON VA FROM TON	OM: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS : IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY ON DEVELOPMENT CREDITS (CAT 3-TDC [MPO POLICY BUNDLE TDCS; GROUPED UNDER 50 POLICY BUNDLE TDCS; GROUPED UNDER 50 POLICY BUNDLE TDCS; GROUPED UNDER 50	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS O]) UTILIZED IN LIEU OF A LOCAL MATCH 000-00-916	07/2023	06/2024 06/2024 06/2024	2023 C	3TDC (MPO): 9TA Set Aside:	\$0 	\$3,554,643 	\$710,929 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$3,910,1 \$3,554,6

March Marc	TIP CSJ		Agency		Facility		Project Description		Actual	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1	51345 2266-02-			•	360	•	AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES				•	E	SW PE:	\$0 	\$2,204,971 — — — —	\$0 -	\$551,243 -	\$0 		\$2,756,214
Transport Tran								01/2017	10/2017	11/2022	2020	В	CW DOW.	ćo	¢16 F77 600	ćo	¢4.144.400	ćo	ćo	ć20 7 22 000
1295 1269-029 NORTH OF THE OWN MENT OF THE OWN																- — — –	- — — — — —	- — — —		
12-12-2-2-2-2-2-2-3-3-3-3-3-3-3-3-3-3-3-																				
Value Valu											2021-2024 API	PROVED	TOTAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
2326-02-035 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017 19/2017	1345 2266-02-	-054 T			360		AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES	01/2017	01/2011	01/2021	02/2016 2028	E 	SW PE: 	\$0 	\$2,204,971	\$0 -	\$551,243 -	\$0 - — — —	\$0 	\$2,756,214
## 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996 ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996 ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266-02-996, REVISE ESCAL YEAR ## 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY NITA, PREVIOUS CSI 2266	FY 2028 COMMENT	TS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE 50 \$18,782,271 \$0 \$4,695,643 \$0 \$0 \$23,478,214 \$0 \$0 \$0 \$23,478,214 \$0 \$0 \$0 \$23,478,214 \$0 \$0 \$0 \$0 \$23,478,214 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2266-02-	-054						01/2017	10/2017	06/2024	2028	R 	SW ROW:	\$0 	\$16,577,600	\$0 - — — —	\$4,144,400	\$0 - — — —	\$0	\$20,722,000
2028 228-42-157 NTTA CRY. ARLINGTON SH. FROM: SUBLETT/CAMP WISDOM ROAD 2600 COUNTY LINE CO	FY 2028 COMMENT	TS:																		
SUBLETI/CAMP WISDOM RD TO COUNTY: TARRANT/ELIS COUNTY LINE COUNTY LINE COUNTY: TARRANT/ELIS COUNTY: TARRANT/ELIS COUNTY: LINE COUNTY: TARRANT/ELIS COUNTY: LINE											2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
2266-02-157 NTA City: ARLINGTON SH FOR SUBJECT/CAMP WISDOM ROAD COUNT FILE OF COUNTY LINE COUNT FILE OF COUNT FILE OF COUNTY LINE COUNT FILE OF CO				County: TARRAN	360 NT To	TARRANT/ELLIS COUNTY LINE	SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO	01/2027		01/2029	2027	E	3LC:	\$0 	\$0 	\$0 - — — — -	\$0 -	\$0 - — — —	\$2,000,000	\$2,000,000
### 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSI 2266-02-936 #### 2266-02-157 NTTA			L CONTRIBUT	ON PAID BY NITA;	PREVIOUS CSJ 2	2200-02-930		01/2031		01/2033	2031	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
2266-02-157 NTTA City: ARLINGTON SH From: SUBLETT/CAMP WISDOM ROAD 360 CNST 4 TO 8 TOLL LN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE LN; 4 TO 6 TOLL LN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE LN; 4 TO 6 TOLL LN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE LN; 4 TO 6 TOLL LN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE LN; 4 TO 6 TOLL LN FRM 5UBLETT/CAMP WISDOM TO DEBBIE LN; 4 TO 6 TOLL LN FRM 5UBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRO FRM 5UBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRO FRM 5UBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRO FRM 5UBLETT/CAMP WISDOM TO HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 CONT FRO FRM 5URS FRO FRO FRO FRM 5URS FRO FRO FRO FRO FRO FRM 5URS FRO FRO FRO FRM 5URS FRO	FY 2031 COMMENT	TS: LOCA	L CONTRIBUT	ON PAID BY NTTA; F	PREVIOUS CSJ 2	2266-02-936		· — — —												
2266-02-157 NTTA City: ARLINGTON SH From: SUBLETT/CAMP WISDOM ROAD 360 CNST 4 TO 8 TOIL IN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE IN; 4 TO 6 TOIL IN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE IN; 4 TO 6 TOIL IN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE IN; 4 TO 6 TOIL IN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE IN; 4 TO 6 TOIL IN FRM 5UBLETT/CAMP WISDOM RO TO DEBBIE IN; 4 TO 6 TOIL IN FRM 5UBLETT/CAMP WISDOM TO DEBBIE IN; 4 TO 6 TOIL IN FRM 5UBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOIL IN FRM 5UBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOIL IN & 4 TO 4 CONT FRO FRM 5UBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOIL IN & 4 TO 4 CONT FRO FRM 5UBLETT/CAMP WISDOM TO HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 TO 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 CONT FRO FRM 5UBLETT/CAMP WISDOM TO 5URS; ADD 4/6 CONT FRO FRM 5URS ADD																			40.000	
SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN; 4 TO 6 TOLL LN FRM SUBLETT/CAMP WISDOM TO HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRD FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRO FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRO FRM HERITAGE TO TARRANT/ELLIS CO LINE; ADD 4/6 CONT FRO FRM		457	NITTA	C'I ADUNCT	ON CH. F.	CLIPLETT/CANAD WIEDONA DOAD	CNST A TO G TOUL IN FRAM	04/2027		04/2020					•			•		
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE FISCAL YEAR 2266-02-157 01/2031 01/2033 2045 C 31C: \$0 \$0 \$0 \$0 \$0 \$92,860,000 \$92,860,000 FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE FISCAL YEAR	50Z6 ZZ66-UZ-	-13/	NIIA	·	360		SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO						3LC:		— — — <u> </u>	\$U		\$U	\$2,000,000 — — — — ·	\$2,000,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE FISCAL YEAR	FY 2045 COMMENT	TS: LOCA	L CONTRIBUT	ON PAID BY NTTA; F	PREVIOUS CSJ 2	2266-02-936; REVISE FISCAL YEAR	, , , , , , , , , , , , , , , , , , , ,													
	2266-02-	-157						01/2031		01/2033	2045	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$94.860.000 \$94.860.000	FY 2045 COMMENT	TS: LOCA	L CONTRIBUT	ON PAID BY NTTA; F	PREVIOUS CSJ 2	2266-02-936; REVISE FISCAL YEAR														
											2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860.000	\$94,860,000

						ycpc										
TIP CSJ Code	Agency	Facilit	ity	Project Description		actual Est Comp art Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55030 2266-03-006		y: ARLINGTON SH 360 y: TARRANT		CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027	01/2029	2027	E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$1,600,000 — — — — —	\$1,600,000
FY 2027 COMMENTS: LOCAL	L CONTRIBUTION PAIR	D BY NTTA; PREVIOU	JS CSJ 2266-03-946													
2266-03-006					01/2031	01/2033	2031	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 2031 COMMENTS: LOCAL	L CONTRIBUTION PAI	D BY NTTA; PREVIOU	US CSJ 2266-03-946		. – – – –							. – – – –				
							2021-2024 APPF	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55030 2266-03-006	·	y: ARLINGTON SH 360	60	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2027	01/2029	2045	E 	3LC:	\$0 -	\$0 	\$0 - — — — —	\$0 	\$0	\$1,600,000 	\$1,600,000
EV 2045 COMMENTS: LOCAL	•	y: TARRANT	To: US 287 US CSJ 2266-03-946; REVISE FISCAL YEAR	110/100 (02/11/11/11/2)												
2266-03-006	CUNTRIBUTION PAID) BY NTTA; PREVIOU.	S CSJ 2200-U3-940; REVISE FISCAL TEAR		01/2031	01/2033	2045	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
	1 CONTRIBUTION DAI	S DV NITTA , DREVIOL	NO COLORGO DA DAGE DEVISE EISCAL VEAD													
FY 2045 COIVIIVIENTS: LOCAL	CONTRIBUTION PAIL) BY NTTA; PREVIOUS	US CSJ 2266-03-946; REVISE FISCAL YEAR													
							2023-2026 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
5042 0172-09-028 TX	•	•	S From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6	02/2020 04	1/2016 08/2022	2021	E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316,124
	WORTH County:	287 y: TARRANT	87 To: SUBLETT ROAD	GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	. — — — —							. – – – –				
FY 2021 COMMENTS: PART (OF SOUTHEAST CONN	NECTOR; DESIGN-BU	UILD PROJECT; REGIONAL 10-YEAR PLAN PROJEC	CT; RELATED TO TIP 55041/CSJ 0008-13-125												
0172-09-028					05/2020	09/2024	2021	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
FY 2021 COMMENTS: PART (OF SOUTHEAST CONN	VECTOR; DESIGN-BU	UILD PROJECT; REGIONAL 10-YEAR PLAN PROJEC	T; RELATED TO TIP 55041/CSJ 0008-13-125	. — — — —							. — — — —				
0172-09-028					09/2021	06/2028	2022	С	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2022 COMMENTS: PART (OF SOUTHEAST CONN	VECTOR; DESIGN-BU	UILD PROJECT; REGIONAL 10-YEAR PLAN PROJEC	T; RELATED TO TIP 55041/CSJ 0008-13-125	. – – – –							. — — — —				
							2021-2024 APPI	ROVED TO	OTAL BY TIP CODE	\$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124
5042 0172-09-028 TX	WORTH	y: ARLINGTON US 287 y: TARRANT	S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020 04/	4/2016 08/2022	2016	E 	SW PE:	\$0 -	\$2,652,899 — — — —	\$0 - — — —	\$663,225	\$0 - — — —	\$0 	\$3,316,124
	OF SOUTHEAST CONN SE FISCAL YEAR	NECTOR; DESIGN-BU	UILD PROJECT; REGIONAL 10-YEAR PLAN PROJEC													
0172-09-028					05/2020 05	5/2020 07/2022	2020	R	SW ROW:	\$0	\$130,400	\$0	\$32,600	\$0	\$0	\$163,000
	OF SOUTHEAST CONN SE FISCAL YEAR	NECTOR; DESIGN-BU	UILD PROJECT; REGIONAL 10-YEAR PLAN PROJEC	CT; RELATED TO TIP 55041/CSJ 0008-13-125;	. — — —											
0172-09-028					08/2022	09/2026	2022	С	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2022 COMMENTS: PART (OF SOUTHEAST CONN	NECTOR; DESIGN-BU	UILD PROJECT; REGIONAL 10-YEAR PLAN PROJEC	CT; RELATED TO TIP 55041/CSJ 0008-13-125												
							2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$26,783,299	\$0	\$6,695,825	\$0	\$0	\$33,479,124
							2020 2021	100	JII. 27 2222	-	420), 02,2		40,000,0	7 -	7-	φου, υ, <u>τ</u>

		Dallas-F	ort W	orth M	letropo	olitan Are	ea								
			Doubl	e Entry	y Repo	rt*									
TIP CSJ Agency Code	Facility	Project Description		Actual Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH County	y: ARLINGTON IH 20 From: IH 820 y: TARRANT To: LITTLE ROAD PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS 1/CSJ 0008-13-125; DESIGN-BUILD PROJECT		04/2016	08/2022	202	1 E	SW PE:	\$0 	\$0	\$0	\$57,798,362	\$0 - — — —	\$0 	\$57,798,362
2374-05-066			05/2020		09/2024	202	1 R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN P	PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041	1/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — -												
2374-05-066			09/2021		06/2028	202	2 C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,645
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN P	PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041	1/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — -										- — — — —		
2374-05-066			09/2021		06/2028	202	2 C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN P	PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041	1/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — -							. – – – –					
2374-05-066			09/2021		06/2028	202	2 C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN P	PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041	1/CSJ 0008-13-125; DESIGN-BUILD PROJECT	. — — -												
						2021-2024 AF	PROVED	TOTAL BY TIP CODE	\$0	\$450,146,116	\$0	\$170,334,891	\$0	\$0	\$620,481,007
WORTH	y: ARLINGTON IH 20 From: IH 820 y: TARRANT To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS		04/2016	08/2022	201	6 E — — –	SW PE: - — — — —	\$0 	\$0	\$0 - — — -	\$57,798,362 - — — — -	\$0 - — — —	\$0 	\$57,798,362 — — — — —
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN P FISCAL YEAR	PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041														
2374-05-066			05/2020	05/2020	07/2022	202	O R	SW ROW:	\$0	\$20,909,600	\$0	\$5,227,400	\$0	\$0	\$26,137,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN P FISCAL YEAR	PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041	1/CSJ 0008-13-125; DESIGN-BUILD PROJECT; REVISE	. – – -												
2374-05-066			08/2022		09/2026	202	2 C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,645
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN P	PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041	1/CSJ 0008-13-125; DESIGN-BUILD PROJECT													
2374-05-066			08/2022		09/2026	202	2 C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000

2374-05-066

FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT

FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT

09/2026

2022 C

2023-2026 PROPOSED TOTAL BY TIP CODE

08/2022

\$0 \$42,664,000

\$0 \$450,146,116

\$0 \$10,666,000

\$0 \$170,334,891

\$0

\$0

\$53,330,000

\$620,481,007

						,p										
TIP CSJ Code	Agency	Fa	cility	Project Description		Actual Est Comp Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5063 1068-02-104 7	XDOT-FORT WORTH	•	CS From: SIX FLAGS DR	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	-	01/2013 08/2015	5 11/2015 2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,87
FY 2013 COMMENTS: BREA	KOUT OF CSJ	County: TARRANT 1068-02-076; PLANNING C	To: AT SH 360 CSJ 1068-02-900													
1068-02-104					01/2016	11/2015 09/2021	2016	С	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,00
FY 2016 COMMENTS: BREA	KOUT OF CSJ	1068-02-076; PLANNING (CSJ 1068-02-900		. — —											
							2021-2024 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,8
5063 1068-02-104 1	XDOT-FORT WORTH	City: ARLINGTON (CS From: SIX FLAGS DR	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	-	01/2013 08/2015	5 11/2015 2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,8
		County: TARRANT	To: AT SH 360		. – –			- — —								
	KOUT OF CSJ	1068-02-076; PLANNING (CSJ 1068-02-900		/	/				4.	4.	4.0	4			4
1068-02-104					01/2016	11/2015 07/2023 — — — — —	3 2016 —————	· – –	2MP1:	\$0 — — — —	\$0 	\$0 -	\$1,924,005 -	\$0 -	\$0	\$1,924,0 — — — —
FY 2016 COMMENTS: BREA	KOUT OF CSJ	1068-02-076; PLANNING (CSJ 1068-02-900													
							2023-2026 PROI	POSED T	OTAL BY TIP CODE	\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,8
097 1068-02-127 7	XDOT-FORT WORTH	City: ARLINGTON I	H 30 From: COOPER ST		09/2013	05/2014 07/2024	1 2023	E	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,0
	WORIH	County: TARRANT	To: DALLAS COUNTY LINE	GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO												
				2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE												
FY 2023 COMMENTS: RELA	TED TO TIP 13	001/CSJ 1068-02-147		ROAD LANES												
							2021-2024 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,0
5097 1068-02-127 1	XDOT-FORT	City: ARLINGTON I	H 30 From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8	09/2013	05/2014 08/2024	2023	E	SW PE:	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,0
	WORTH	County: TARRANT	To: DALLAS COUNTY LINE	GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO	. – –											
				2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO												
				4/6 DISCONTINUOUS FRONTAGE ROAD LANES												
FY 2023 COMMENTS: RELA	TED TO TIP 13	001/CSJ 1068-02-147		ROAD LAINES												
							2023-2026 PROI	POSED T	OTAL BY TIP CODE	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,0
5266 2266-02-158 1	XDOT-FORT WORTH		SH From: STONE MYERS PARKWAY 360	WIDEN FROM 4 TO 6 LANES	12/2019	12/2019 12/2022	2 2021	Е	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
EV 2024 COMMENTS		County: TARRANT	To: MID CITIES BLVD		. — —											
FY 2021 COMMENTS:							2021 2024 ADDE	OVED T	OTAL BY TIP CODE	¢n.	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
5266 2266-02-158 7		,	SH From: STONE MYERS PARKWAY	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021 12/2022			SW PE:		\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
	WORTH	County: TARRANT	360 To: MID CITIES BLVD		. – –											
FY 2022 COMMENTS: REVIS	E FISCAL YEA	₹														
							2023-2026 PROI	POSED T	OTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00

TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date			FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40054 (0902-90-076	TXDOT-FORT WORTH	City:	AZLE			WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS	09/2018	02/2019	08/2020		2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074
			County:	TARRANT		To:	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR															
FY 2018 C	OMMENTS:																					
(0902-90-076								08/2020	09/2020	12/2020		2020	С	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 C	OMMENTS:								. — —			=										
(0902-90-076								08/2020	09/2020	12/2020		2020	CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 C	OMMENTS:								. — —													
												2021-20	24 APPR	OVED T	OTAL BY TIP CODE	\$301,116	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395
40054	0902-90-076	TXDOT-FORT WORTH	City:	AZLE	CS	From:	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS	09/2018	02/2019	08/2020	08/2020	2018	E	9TA Set Aside:	\$44,059	\$44,059	\$0	\$0	\$11,015	\$0	\$55,074
			County:	TARRANT	-	To:	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR		. — —													
FY 2018 C	OMMENTS:																					
(0902-90-076								08/2020	09/2020	11/2021	11/2021	2020	С	5:	\$250,421	\$250,421	\$0	\$0	\$62,605	\$0	\$313,026
FY 2020 C	OMMENTS:								. — —													
(0902-90-076								08/2020	09/2020	11/2021	11/2021	2020	CE	5:	\$6,636	\$6,636	\$0	\$0	\$1,659	\$0	\$8,295
FY 2020 C	OMMENTS:								. – –													
												2023-20	26 PROP	OSED T	OTAL BY TIP CODE	\$301,116	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395

					·		,	.cpo.t									
TIP CSJ Code	Agency		Fa	Facility	Project Description			st Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	WORTH	,	1	FM From: SH 199 1886	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019 01/			2021 E	SW PE:	\$0	\$0	\$0	\$4,100,000	\$0		
FY 2021 COMMENTS:	Co	County: TARR	ANT	To: PARKER COUNTY LINE		. — -	_			. — —			— —				
1605-02-024						09/2020	0	01/2022	2021 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS:						· <u>-</u> – – –											
1605-02-024						08/2021	09	09/2022	2021 U	SW ROW:	\$0	\$0	\$0	\$50,000	\$0	\$0 	\$50,000
FY 2021 COMMENTS:																	
								202	1-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
5246 1605-02-024 T	TXDOT-FORT	City: AZI		FM From: SH 199	WIDEN 2 LANE RURAL TO 6 LANE	01/2019 09/	9/2018 1		2019 E	SW PE:	\$0	\$0	\$0		\$0		
	WORTH	County: TARR	1	1886	URBAN DIVIDED	/						/					
FY 2019 COMMENTS: REVIS		unty: TANK	ANT	To: PARKER COUNTY LINE													
1605-02-024						09/2022	Or	09/2024	2023 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REVIS	ISE FISCAL YEAR					/	47	4-1-7	/			4	/===7	/7	/		
1605-02-024						09/2022		09/2024	2023 U — — — — —	SW ROW: 	\$0 -	\$0 	\$0 — — — —	\$50,000 — — — — —	\$0 	\$0 	\$50,00
FY 2023 COMMENTS: REVIS	SE FISCAL YEAR																
								2027	3-2026 PROPOSED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,00
55247 1605-01-015 7	TXDOT-FORT	City: AZI		FM From: FM 730		01/2019	0'	08/2023	2021 E	SW PE:	\$0	\$0	\$0		\$0	•	
	WORTH	County: PARI	1	1886 To: TARRANT COUNTY LINE	URBAN DIVIDED (ULTIMATE 6 LANES)												
FY 2021 COMMENTS:	-	dity. 1711	ΛEN	10. TARRAINI COUNTI LINE													
1605-01-015						01/2019	0,	08/2023	2021 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
FY 2021 COMMENTS:						. — — — —			. — — — —				. — — — —	. — — — —			
													4-		4-5	4-	
1605-01-015						08/2021		09/2022	2021 U 	SW ROW:	\$0 	\$80,000	\$0 	\$20,000 	\$0 	\$0 	\$100,0
FY 2021 COMMENTS:																	
								2021	1-2024 APPROVED TO	TOTAL BY TIP COD	E \$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,0
55247 1605-01-015 7		City: AZI		FM From: FM 730	WIDEN 2 LANE RURAL TO 4 LANE		9/2018 0		2019 E	SW PE:	\$0	\$0	\$0		\$0	·	
	WORTH Co	County: PARI		1886 To: TARRANT COUNTY LINE	URBAN DIVIDED (ULTIMATE 6 LANES)	7	47							/		/	
FY 2019 COMMENTS: REVIS		unity.	ALIV	10. IAMUATI COOK.													
1605-01-015						01/2024	0,1	01/2026	2024 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
FY 2024 COMMENTS: REVIS	ISE FISCAL YEAR						47	4	/7			/	/===7	/7	/		
						24/2024		10000	2024	CITA DOM!	ćo	\$20,000	¢0	\$30,000	¢0	¢0	6100
4605 04 015						01/2024	01	01/2026	2024 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,0
1605-01-015						·							V=== 1	\====\			·
1605-01-015 FY 2024 COMMENTS: REVIS	SE FISCAL YEAR					\	7										

TIP CSJ Code	Agency		Facility	Project Description		Actual Est (Start Date D	Comp Act ate Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25078 0918-47-313	BALCH SPRINGS	City: BALCH SPRINGS County: DALLAS		OM ELAM RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/ 	2022	2022 — — — —	E	3TDC (MPO):	\$0 	\$0 	\$260,000 -	\$0 	\$0 	\$0	\$0 _
	60,000 OF TRANSPO ALCULATED IN FUN		MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN INCLUDING TOOLS	LIEU OF A LOCAL MATCH AND ARE NOT													
0918-47-313					06/2022	12/	2022	2022	E	STBG:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2022 COMMENTS:					. — — -												
0918-47-313					01/2023	12/	2023	2023	R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
FY 2023 COMMENTS:																	
0918-47-313					01/2024	12/	2024	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
FY 2024 COMMENTS: LO	OCAL CONTRIBUTIO	N PAID BY DALLAS (COUNTY (MCIP FUNDS)		. — — -					. – – – –							
0918-47-313					12/2024	06/	2026	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
FY 2025 COMMENTS: LO	OCAL CONTRIBUTIO	N PAID BY DALLAS	COUNTY (MCIP FUNDS)		. — — -												
0918-47-313					09/2024	06/	2026	2025	С	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: C	MAQ FOR SIDEWAL	KS AND SHARED US	E PATH ONLY		. — — -												
											4-	4	40	4 -		¢0	ĆC 207 07F
0918-47-313					12/2024	06/	2026	2025	С	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
0918-47-313 FY 2025 COMMENTS:					12/2024		2026	2025 — — — —	C	STBG: 	\$0 — — — —	\$5,038,300 — — — — -		\$0 — — — —	\$1,259,575 — — — —	— — — — ·	\$6,297,875
					12/2024	06/			· — —	STBG:	\$0	\$8,202,300	\$260,000	\$0 		\$3,617,125	\$13,545,000
FY 2025 COMMENTS:	BALCH SPRINGS	City: BALCH SPRINGS		WITH PEDESTRIAN IMPROVEMENTS,	. — — -			21-2024 APPR	OVED T								\$13,545,000
FY 2025 COMMENTS: 25078 0918-47-313	BALCH SPRINGS	SPRINGS County: DALLAS	ROAD To: LAKE JUNE ROAD	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	. — — -		202	21-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
FY 2025 COMMENTS: 25078 0918-47-313 FY 2023 COMMENTS: 20 C.	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN	SPRINGS County: DALLAS DRATION DEVELOPM	ROAD	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/	202 2	21-2024 APPR 2023 — — — —	OVED T	3TDC (MPO):	\$0 \$0	\$8,202,300 \$0	\$260,000 \$260,000	\$0 \$0	\$1,725,575 \$0 — — — —	\$3,617,125 \$0	\$13,545,000 \$0
FY 2025 COMMENTS: 25078 0918-47-313	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN	SPRINGS County: DALLAS DRATION DEVELOPM	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	. — — -	12/	202	21-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
FY 2025 COMMENTS: 2023 COMMENTS: 2023 COMMENTS: 2023 COMMENTS: 2023 COMMENTS: RI	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN	SPRINGS County: DALLAS DRATION DEVELOPM	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/	2022 	21-2024 APPR 2023	E E	STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 \$0	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0
FY 2025 COMMENTS: 25078 0918-47-313 FY 2023 COMMENTS: 26 C. 0918-47-313	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN	SPRINGS County: DALLAS DRATION DEVELOPM	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/	202 2	21-2024 APPR 2023 — — — —	E E	3TDC (MPO):	\$0 \$0	\$8,202,300 \$0	\$260,000 \$260,000	\$0 \$0	\$1,725,575 \$0 — — — —	\$3,617,125 \$0	\$13,545,000 \$0
FY 2025 COMMENTS: 2025 COMMENTS: 2025 COMMENTS: 2025 COMMENTS: 2025 COMMENTS: RI 0918-47-313 FY 2023 COMMENTS: RI 0918-47-313 FY 2023 COMMENTS:	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN	SPRINGS County: DALLAS DRATION DEVELOPM	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/	2022 2022 	2023	E E R	STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 \$0 \$0 \$0 \$216,000 \$216,000	\$3,617,125 \$0 	\$13,545,000 \$0
FY 2025 COMMENTS: 5078 0918-47-313 FY 2023 COMMENTS: 20 0918-47-313 FY 2023 COMMENTS: RI 0918-47-313 FY 2023 COMMENTS: 0918-47-313	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN EVISE FISCAL YEAR	SPRINGS County: DALLAS DRATION DEVELOPN DING TOTAL; REGIO	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/	2022 	21-2024 APPR 2023	E E R	STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 \$0	\$0 \$0 	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0
FY 2025 COMMENTS: 5078 0918-47-313 FY 2023 COMMENTS: 2(BALCH SPRINGS (0 60,000 OF TRANSPO ALCULATED IN FUN EVISE FISCAL YEAR DCAL CONTRIBUTIO	SPRINGS County: DALLAS DRATION DEVELOPN DING TOTAL; REGIO	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN ONAL TDCS; REVISE FISCAL YEAR	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022 06/2022 01/2023 01/2024	12/ 	2022 — — — — — — — — — — — — — — — — — — —	2023	E E	STBG: STBG: STBG: STBG: STBG: STBG: STBG: STBG:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 \$0 \$0 \$0	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0
FY 2025 COMMENTS: 5078 0918-47-313 FY 2023 COMMENTS: 20 0918-47-313 FY 2023 COMMENTS: RI 0918-47-313 FY 2023 COMMENTS: 0918-47-313 FY 2024 COMMENTS: LO 0918-47-313	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN EVISE FISCAL YEAR DCAL CONTRIBUTIO	SPRINGS County: DALLAS DRATION DEVELOPN DING TOTAL; REGIO	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN ONAL TDCS; REVISE FISCAL YEAR	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022	12/ 	2022 2022 	2023	E E	STBG:	\$0 \$0 	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 	\$1,725,575 \$0 \$0 \$0 \$0 \$216,000 \$216,000	\$3,617,125 \$0 	\$13,545,000 \$0
FY 2025 COMMENTS: 2025 COMMENTS: 2023 COMMENTS: 2023 COMMENTS: 2023 COMMENTS: 2023 COMMENTS: 2024 COMMENTS: 202	BALCH SPRINGS (60,000 OF TRANSPO ALCULATED IN FUN EVISE FISCAL YEAR DCAL CONTRIBUTIO	SPRINGS County: DALLAS DRATION DEVELOPN DING TOTAL; REGIO	ROAD To: LAKE JUNE ROAD MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN ONAL TDCS; REVISE FISCAL YEAR COUNTY (MCIP FUNDS)	WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED- USE PATH	06/2022 06/2022 01/2023 01/2024	12/ 	2022 — — — — — — — — — — — — — — — — — — —	2023	E	STBG: STBG: STBG: STBG: STBG: STBG: STBG: STBG:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,202,300 \$0 	\$260,000 \$260,000 	\$0 \$0 \$0 \$0 \$0	\$1,725,575 \$0 	\$3,617,125 \$0 	\$13,545,000 \$0

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TIP Code	CSJ	Agency	Fac	acility	Project Description		Actual Est Comp tart Date Date C	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
C	0918-47-313					12/2024	06/2026	2025 C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
Y 2025 C	COMMENTS:															
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
0068 0	918-47-311 E	BALCH SPRINGS Ci	SPRINGS	CS From: ON SHEILAH, MANON, HICKORY, AND QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIR	SCHOOL; CONSTRUCT NEW	02/2021	08/2022	2021 E	9TA Set Aside: 	\$0 — — — —	\$234,537 - — — — -	\$0 	\$0	\$0 — — — —	\$0 — — — — -	\$234,537
FY 2021 C	OMMENTS: 201	19 STATE TA SET ASIDI	£ CALL FOR PROJECT	TS; LOCAL MATCH NOT REQUIRED	I EASITER ARE SIGNAGE											
(0918-47-311					08/2022	08/2025	2022 C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,797
FY 2022 C	COMMENTS: 201	19 STATE TA SET ASID ^r	F CALL FOR PROJECT	TS; LOCAL MATCH NOT REQUIRED							. – – – -					
		, , , , , , , , , , , , , , , , , , , ,	3 , 1221 211	7,200.12												
C	0918-47-311					08/2022	08/2025	2022 CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,89
FY 2022 C	OMMENTS: 201	19 STATE TA SET ASID!	¿ CALL FOR PROJECT	TS; LOCAL MATCH NOT REQUIRED		. – – – .										
				<u></u> _												
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$963,225	\$0	\$0	\$0	\$0	\$963,2
		Coun	SPRINGS nty: DALLAS	QUAIL DR To: BETWEEN LAKE JUNE RD AND GLENSHIR	SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	12/2021 12	2/2021 04/2023	2021 E	9TA Set Aside: — — — — —	\$234,537 	\$234,537 - — — — -	\$0 	\$0 	\$0 	\$0 — — — — —	\$ 234,5 3
		9 STATE TA SET ASIDE	CALL FOR PROJECTS	TS; LOCAL MATCH NOT REQUIRED; FUNDING OBLIGAT												
	0918-47-311					05/2023	05/2026	2023 C	9TA Set Aside:	\$0 — — — —	\$718,797 	\$0 	\$0 	\$0 — — — —	\$0 	\$718,7
FY 2023 C	OMMENTS: 201	.9 STATE TA SET ASIDE	CALL FOR PROJECTS	TS; LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEA	.R											
,	0918-47-311					05/2023	05/2026	2023 CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,8
		10 CTATE TA CET ACID	SALL FOR PROJECT	TO A COLUMN TO THE PROPERTY OF												
FY 2023 C	DIMINIENTS: ZOTS	9 STATE TA SET ASIDE	CALL FOR PROJECTS	TS; LOCAL MATCH NOT REQUIRED; REVISE FISCAL YEAR	R											
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$234,537	\$963,225	\$0	\$0	\$0	\$0	\$963,2
1019 (0080-07-099	TXDOT-FORT Cir WORTH	•	US From: AT RM 2871 377	CONSTRUCT INTERSECTION IMPROVEMENTS	09/2023	08/2026	2024 C	STBG:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
		Cour	nty: TARRANT	To:		. — — — -					. — — — -					
FY 2024 CO	COMMENTS:									40	1- 000 000	40	1. 222 222	<u> </u>		<u> </u>
1240 (2222 27 000	TYPOT FORT	DENIBROOK I	110 F AT D14 2074	CONCERNED INTERCECTION	00/2022		2021-2024 APPROVED			\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
1019 0	080-07-099	WORTH		US From: AT RM 2871 377 To:	CONSTRUCT INTERSECTION IMPROVEMENTS	09/2023	08/2026	2024 C	STBG: 		\$4,000,000	\$U 	\$1,000,000	\$0 	\$0 	\$5,000,0 — — — —
FY 2024 C	COMMENTS:		.,	10.												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0

TIP CSJ	Agency		Facility		Project Description		Actual E Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5102 0549-03-028	8 TXDOT-DALLAS	City: BLUE RIDO	GE SH From: SOUTH C	OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL	09/2015	05/2015	06/2020	2020 E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,00
		County: COLLIN			DIVIDED												
		076/CSJ 0549-03-021	L; ROW PURCHASED UNDER	R 0549-03-02		/		/			4.0	4	4.0	4	4.	4.	4
0549-03-028	8					06/2020	06/2020	09/2025	2020 C	1:	\$0 	\$2,000,000 — — — —	\$0 - — — —	\$500,000 	\$0 	\$0 	\$2,500,00
FY 2020 COMMENTS: (CAT 1 IS FOR OVER	RUNS; RELATED TO T	IP 20076/CSJ 0549-03-021;	; ROW PURCHASED UNDER 054	19-03-02												
0549-03-028	8					06/2020	06/2020	09/2025	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,0
FY 2020 COMMENTS:	LOCAL CONTRIBUT	ION PAID BY COLLIN	COUNTY; RELATED TO TIP 2	20076/CSJ 0549-03-021; ROW	PURCHASED UNDER 0549-03-02				. – – – – –					. — — — -			
0549-03-028	8					06/2020	06/2020	09/2025	2020 C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,7
FY 2020 COMMENTS: (CAT 11 IS ENERGY	SECTOR FUNDING; RE	ELATED TO TIP 20076/CSJ 0	0549-03-021; ROW PURCHASED) UNDER 0549-03-02	. — — -							- — — —				
									2021-2024 APPROVED 1	OTAL BY TIP CODE	\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861,7
5102 0549-03-028	8 TXDOT-DALLAS	,	GE SH From: SOUTH C 121		RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL	09/2015	05/2015	06/2020	06/2020 2015 E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,0
		County: COLLIN			DIVIDED	. — — -											
		076/CSJ 0549-03-021	1; ROW PURCHASED UNDER	R 0549-03-025; REVISE FISCAL	YEAR	06/2020	06/2020	00/2024	2020	4.	ćo	¢2.000.000	ćo	¢500.000	ćo	ćo	ć2 F00 (
0549-03-028							06/2020	08/2024 — — —	2020 C - — — — — —	1:	\$0 	\$2,000,000 — — — —	\$0 - — — —	\$500,000 - — — — -	\$0 	\$0 — — — —	\$2,500,0 — — — —
Y 2020 COMMENTS: (CAT 1 IS FOR OVER	RUNS; RELATED TO T	IP 20076/CSJ 0549-03-021;	; ROW PURCHASED UNDER 054	19-03-025												
0549-03-028	8					06/2020	06/2020	08/2024	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,0
FY 2020 COMMENTS:	LOCAL CONTRIBUT	ION PAID BY COLLIN	COUNTY; RELATED TO TIP 2	20076/CSJ 0549-03-021; ROW	PURCHASED UNDER 0549-03-025								-				
0549-03-028	8					06/2020	06/2020	08/2024	2020 C	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,7
FY 2020 COMMENTS: (CAT 11 IS ENERGY S	SECTOR FUNDING; RE	ELATED TO TIP 20076/CSJ 0	0549-03-021; ROW PURCHASED	0 UNDER 0549-03-025								-				
									2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861,7
0312-04-022	2 TXDOT-FORT WORTH	City: BOYD County: WISE	FM From: APPROX 730 To: SH 114	3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	08/2022	2019 E	SW PE: 	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0 — — — —	\$2,200,0
	REGIONAL 10-YEAR	PLAN PROJECT; GRO	OUPED PROJECT; RELATED 1	TO GROUPED PROJECT 0312-04	1-029												
FY 2019 COMMENTS: \	THE OTOTAL TO TEXT												40	¢E 200 000	ćo	\$0	\$26,000,0
FY 2019 COMMENTS: F 0312-04-022						08/2022		08/2025	2022 C	2M:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$ 0	720,000,
0312-04-022	2	PLAN PROJECT; GRC	OUPED PROJECT; RELATED 1	TO GROUPED PROJECT 0312-04	4-029	08/2022		08/2025 — — —	2022 C	2M: — — — —	\$0 	\$20,800,000 — — — —	\$0 - — — —	\$5,200,000 - — — — -			— — — —
0312-04-022	2	PLAN PROJECT; GRC	OUPED PROJECT; RELATED 1	TO GROUPED PROJECT 0312-04	4-029	08/2022		08/2025	2022 C			\$20,800,000	\$0	\$5,640,000	\$0	\$0	
0312-04-022	2 REGIONAL 10-YEAF	City: BOYD	FM From: APPROX 730	3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND						\$0		- -		 		\$28,200,0
0312-04-022 FY 2022 COMMENTS: F	2 REGIONAL 10-YEAR 2 TXDOT-FORT WORTH	City: BOYD County: WISE	FM From: APPROX 730 To: SH 114 II	3 MILES NORTH OF SH 114 N BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES				2021-2024 APPROVED 1	OTAL BY TIP CODE	\$0	\$22,560,000	\$0	\$5,640,000	\$0	\$0	\$28,200,0
0312-04-022 FY 2022 COMMENTS: F 1141 0312-04-022 FY 2019 COMMENTS: F	2 REGIONAL 10-YEAR 2 TXDOT-FORT WORTH REGIONAL 10-YEAR	City: BOYD County: WISE	FM From: APPROX 730 To: SH 114 II	3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	08/2022	2021-2024 APPROVED 1 2019 E	OTAL BY TIP CODE SW PE: — — — —	\$0 \$0	\$22,560,000 \$1,760,000 — — — —	\$0 \$0	\$ 5,640,000 \$440,000	\$0 \$0	\$0 \$0	\$28,200,0 \$2,200,0
0312-04-022 FY 2022 COMMENTS: F	2 REGIONAL 10-YEAR 2 TXDOT-FORT WORTH REGIONAL 10-YEAR	City: BOYD County: WISE	FM From: APPROX 730 To: SH 114 II	3 MILES NORTH OF SH 114 N BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES		09/2018		2021-2024 APPROVED 1	OTAL BY TIP CODE	\$0 \$0	\$22,560,000	\$0	\$5,640,000	\$0	\$0	\$28,200,0 \$2,200,0
0312-04-022 FY 2022 COMMENTS: F 1141 0312-04-022 FY 2019 COMMENTS: F 0312-04-022	2 REGIONAL 10-YEAR 2 TXDOT-FORT WORTH REGIONAL 10-YEAR 2	City: BOYD County: WISE PLAN PROJECT; GRC	FM From: APPROX 730 To: SH 114 II	3 MILES NORTH OF SH 114 N BOYD TO GROUPED PROJECT 0312-04	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	09/2018	09/2018	08/2022	2021-2024 APPROVED 1 2019 E	OTAL BY TIP CODE SW PE: — — — —	\$0 \$0	\$22,560,000 \$1,760,000 — — — —	\$0 \$0	\$ 5,640,000 \$440,000	\$0 \$0	\$0 \$0	\$28,200,0 \$2,200,0 \$2,200,0 \$26,000,0

						,										
TIP CSJ Code	Agency		Facility	Project Description		tual Est Comp Date Date		' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
063 0019-01-146	TXDOT-FORT WORTH	City: BURLESON County: JOHNSON	SH From: N OF ELK DR 174 To: WICKER HILL RD	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019 01/	2019 03/2022	201	8 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,0
FY 2018 COMMENTS: LOC		,	URLESON; PLANNING CSJ 0019-01-900													
0019-01-146					02/2021	01/2022	201	9 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
FY 2019 COMMENTS: LOC	AL CONTRIBUTI	ON PAID BY CITY OF B	URLESON; PLANNING CSJ 0019-01-900													
0019-01-146					09/2022	12/2023	202	3 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,
Y 2023 COMMENTS: CM	AQ FOR SIDEWA	ALKS ONLY; PLANNING	CSJ 0019-01-900		. — — —							. – – –	. — — — —			
0019-01-146					09/2022	12/2023	202	3 C	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,0
FY 2023 COMMENTS: PLAI	NNING CSJ 0019	9-01-900			. — — —											
							2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$5,928,000	\$0	\$1,482,000	\$0	\$1,200,000	\$8,610,
063 0019-01-146	TXDOT-FORT WORTH	City: BURLESON	SH From: N OF ELK DR 174	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019 01/	2019 09/2023	201	9 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,
Y 2019 COMMENTS: 1 OC		County: JOHNSON	To: WICKER HILL RD URLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEA	D.								-				i — — —
0019-01-146	AL CONTRIBOTI	ONT AID BY CITY OF B	ONLESON, FERNANCE COS COLO OL SCO, NEVISE FISCAL FEA		08/2022	09/2023	202	2 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,
Y 2022 COMMENTS: LOC	AL CONTRIBUTI	ON PAID BY CITY OF B	URLESON; PLANNING CSJ 0019-01-900; REVISE FISCAL YEAR	R	. – – –											
0019-01-146					10/2023	03/2025	202	4 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,
Y 2024 COMMENTS: CMA	AQ FOR SIDEWA	ALKS ONLY; PLANNING	CSJ 0019-01-900; REVISE FISCAL YEAR		. — — —											
0019-01-146					10/2023	03/2025	202	4 C	STBG:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,510,0
Y 2024 COMMENTS: PLAI	NNING CSJ 0019	9-01-900; REVISE FISC <i>A</i>	AL YEAR													
							2022 2026 5	DODOCES	TOTAL BY TID CODE	ćo	ĆT 029 002	ćo	¢1 492 000	ćo	£1 200 000	\$8,610,
							2023-2026 P	KUPUSED	TOTAL BY TIP CODE	\$0	\$5,928,000	\$0	\$1,482,000	\$0	\$1,200,000	\$8,610

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40064 0	0902-50-125	BURLESON	City: County:			OM: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST	PROXIMITY TO JW NORWOOD ELEM	07/2017	06/2017	02/2019	01/2020 2	018 E 	9TA Set Aside:	\$13,154 	\$13,154	\$0 	\$0 	\$3,289	\$0 	\$16,44
FY 2018 CO	OMMENTS:																			
0)902-50-125							07/2020	12/2020	07/2022	2	020 C	9TA Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933
FY 2020 CO	OMMENTS:							. — —												
0)902-50-125							07/2020	12/2020	07/2022	2	020 CE	9TA Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899
FY 2020 CO	OMMENTS:							· — —												
											2021-2024	APPROVEI	O TOTAL BY TIP CODE	\$1,721,019	\$1,721,019	\$0	\$0	\$430,256	\$0	\$2,151,275
40064 0	0902-50-125	BURLESON				om: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, : ARNOLD AVE TO THE SW, EXISTING	PROXIMITY TO JW NORWOOD ELEM	07/2017	06/2017	02/2019				\$13,154	\$13,154	\$0	\$0	\$3,289	\$0	\$16,443
			county.	JOHNSON	10	BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST	SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS													
FY 2018 C	OMMENTS:																			
								07/2020	12/2020	07/2022	2	020 C	9TA Set Aside:	\$1,598,346	\$1,598,346	\$0	\$0	\$399,587	\$0	\$1,997,933
0)902-50-125																			
	0902-50-125 OMMENTS:							. — —												
FY 2020 CO								07/2020	12/2020	07/2022	2	020 CE	9TA Set Aside:	\$109,519	\$109,519	\$0	\$0	\$27,380	\$0	\$136,899
FY 2020 CC	OMMENTS:							07/2020	12/2020	07/2022		020 CE — — —	9TA Set Aside:	\$109,519 — — — —	\$109,519 — — — —	\$0 - — — — —	\$0	\$27,380 	\$0	\$136,899

Code	Agency		Facility	Project Description		Actual E Start Date	st Comp Date C	11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52501 3372-01-01	010 TXDOT-FORT WORTH	City: BURLESON County: JOHNSON	I FM From: IH 35W 3391 To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM		01/2006		2006 E	10:	\$1,595,600 	\$1,595,600	\$0	\$398,900	\$0 	\$0 	\$1,994,500
EV 2006 CONANAENTS	. FADNAADK FOD DE	•		HURST AVENUE TO CR 602												
3372-01-01	EARMARK FOR PE	AND ROW			04/2021		04/2022	2021 R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
		AND DOW			04/2021											
FY 2021 COMMENTS:	EARMARK FOR PE	AND ROW														
3372-01-01	10				05/2022		05/2024	2022 U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:	<i>:</i> :				. — — -											
									D TOTAL BY TIP CODE		\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500
501 3372-01-01	010 TXDOT-FORT WORTH	City: BURLESON County: JOHNSON	I FM From: IH 35W 3391 To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM	03/2007	01/2006	08/2026	2006 E	10: 	\$1,595,600 — — — —	\$1,595,600	\$0 -	\$398,900	\$0 	\$0 	\$1,994,500
Y 2006 COMMENTS:	EARMARK FOR PE	·		HURST AVENUE TO CR 602												
3372-01-01		AND NOW			04/2022		04/2024	2022 R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
		AND ROW; REVISE FISCA	'AL YEAR		. – –											
	EXAMPLE ON E	7.115 NOV, NEVISET 130.														
3372-01-01	10				04/2022		04/2025	2022 U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:	:				. – – -								-			
								<u> </u>	D TOTAL BY TIP CODE		\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500
3079 0902-50-10	LO4 BURLESON	•	CS From: ON ALSBURY FROM HULEN ST	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD		01/2015	07/2023	2009 E	10:	\$494,800 — — — —	\$404,680 — — — —	\$0 - — — —	\$0 	\$0 	\$0 	\$404,680
		County: JOHNSON	To: CR 1020 (APPROXIMATELY 0.2 MILES)												
FY 2009 COMMENTS:	: MPO MILESTONE	POLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP													
		POLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP		01/2022		11/2022	2021 R	10:	\$700.000	\$790.120	\$0	\$0	\$0	\$0	\$790.120
0902-50-10	.04			PROP ACT); OBLIGATED IN 2009	01/2022		11/2022	2021 R	10:	\$700,000 — — — —	\$790,120 — — — —	\$0 - — — —	\$0	\$0	\$0 	\$790,120 -
0902-50-10	.04		JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP	PROP ACT); OBLIGATED IN 2009	01/2022		11/2022 — — —	2021 R	10:	\$700,000 — — — —	\$790,120 — — — —	\$0	\$0	\$0 	\$0 — — — — —	\$790,120 -
0902-50-10	: MPO MILESTONE			PROP ACT); OBLIGATED IN 2009	01/2022		11/2022 — — — 09/2024	2021 R — — — — — 2025 C	10:	\$700,000 — — — — — \$93,080	\$790,120 — — — — — — — \$93,080	\$0 	\$0 	\$0 	\$0 	
0902-50-10 FY 2021 COMMENTS: 0902-50-10	: MPO MILESTONE		JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP	PROP ACT); OBLIGATED IN 2009	. — — -								-			\$790,120 - — — — — \$93,080
0902-50-10 FY 2021 COMMENTS: 0902-50-10	: MPO MILESTONE	POLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP	PROP ACT); OBLIGATED IN 2009	. — — -			2025 C	10:	\$93,080			-			\$93,086
0902-50-10 FY 2021 COMMENTS: 0902-50-10 FY 2025 COMMENTS:	:: MPO MILESTONE :: MPO MILESTONE :: MPO MILESTONE	POLICY (ROUND 2) PROJ POLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS API	PPROP ACT); OBLIGATED IN 2009 PPROP ACT); OBLIGATED IN 2009	07/2023		— — — 09/2024 — — —	2025 C	10:	\$93,080	\$93,080	\$0	\$0 	\$0 	\$0 	\$93,080
0902-50-10 FY 2021 COMMENTS: 0902-50-10 FY 2025 COMMENTS:	:: MPO MILESTONE :: MPO MILESTONE :: MPO MILESTONE	POLICY (ROUND 2) PROJ POLICY (ROUND 2) PROJ City: BURLESON	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP	PPROP ACT); OBLIGATED IN 2009 PPROP ACT); OBLIGATED IN 2009 CONSTRUCTION OF A 4 LANE	07/2023		— — — 09/2024 — — —	2025 C	10:	\$93,080	\$93,080 — — — —	\$0	\$0	\$0	\$0	\$93,086
0902-50-10 FY 2021 COMMENTS: 0902-50-10 FY 2025 COMMENTS: 3079 0902-50-10 FY 2009 COMMENTS:	6: MPO MILESTONE 1.04 6: MPO MILESTONE 1.04 BURLESON 6: MPO MILESTONE ACT); OBLIGATED	POLICY (ROUND 2) PROJ POLICY (ROUND 2) PROJ City: BURLESON County: JOHNSON POLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD ONAL EARMARK (2008 OMNIBUS APPROP	07/2023		— — — 09/2024 — — —	2025 C	10:	\$93,080	\$93,080	\$0	\$0 	\$0 	\$0 	\$93,08
0902-50-10 FY 2021 COMMENTS: 0902-50-10 FY 2025 COMMENTS: 3079 0902-50-10 FY 2009 COMMENTS:	6: MPO MILESTONE 1 1.04 6: MPO MILESTONE 1 1.04 BURLESON 6: MPO MILESTONE 1 ACT); OBLIGATED FUNDS	POLICY (ROUND 2) PROJ POLICY (ROUND 2) PROJ City: BURLESON County: JOHNSON POLICY (ROUND 2) PROJ	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP JECT CS From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES JECT - MUST LET BY THE END OF FY 2024; CONGRESSIO	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD ONAL EARMARK (2008 OMNIBUS APPROP	07/2023	01/2015	— — — 09/2024 — — —	2025 C	10:	\$93,080	\$93,080	\$0	\$0 	\$0 	\$0 	\$93,08 \$1,287,88 \$
0902-50-10 FY 2021 COMMENTS: 0902-50-10 FY 2025 COMMENTS: 3079 0902-50-10 FY 2009 COMMENTS: 0902-50-10 FY 2021 COMMENTS:	DOMESTONE DE LOS DELIGATED EL LOS DELIGATED	POLICY (ROUND 2) PROJ POLICY (ROUND 2) PROJ City: BURLESON County: JOHNSON POLICY (ROUND 2) PROJ IN 2009; REMOVE EARN	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS AP JECT CS From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES JECT - MUST LET BY THE END OF FY 2024; CONGRESSIO	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD ONAL EARMARK (2008 OMNIBUS APPROP ONAL EARMARK (2008 OMNIBUS APPROP	07/2023	01/2015	09/2024 — — — 11/2022 — — —	2025 C	10: — — — — — — — — — — — — — — — — — — —	\$93,080 	\$93,080 \$1,287,880 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$93,086
0902-50-10 FY 2021 COMMENTS: 0902-50-10 FY 2025 COMMENTS: 3079 0902-50-10 FY 2009 COMMENTS: 0902-50-10 FY 2021 COMMENTS:	EMPO MILESTONE DO MILESTONE DO MILESTONE DO MILESTONE ACT); OBLIGATED FUNDS DO MILESTONE ACT); OBLIGATED FUNDS FUNDS DO MILESTONE ACT); OBLIGATED FUNDS	POLICY (ROUND 2) PROJ POLICY (ROUND 2) PROJ City: BURLESON County: JOHNSON POLICY (ROUND 2) PROJ IN 2009; REMOVE EARN	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS API JECT TO: ON ALSBURY FROM HULEN ST TO: CR 1020 (APPROXIMATELY 0.2 MILES JECT - MUST LET BY THE END OF FY 2024; CONGRESSION MARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS JECT - MUST LET BY THE END OF FY 2024; CONGRESSION	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD ONAL EARMARK (2008 OMNIBUS APPROP ONAL EARMARK (2008 OMNIBUS APPROP	07/2023	01/2015	09/2024 — — — 11/2022 — — —	2025 C	10: — — — — — — — — — — — — — — — — — — —	\$93,080 	\$93,080 \$1,287,880 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$93,08
0902-50-10 FY 2021 COMMENTS: 0902-50-10 FY 2025 COMMENTS: 53079 0902-50-10 FY 2009 COMMENTS: 0902-50-10 FY 2021 COMMENTS:	E. MPO MILESTONE I ACT); OBLIGATED FUNDS E. MPO MILESTONE I ACT); OBLIGATED FUNDS E. MPO MILESTONE I	POLICY (ROUND 2) PROJ City: BURLESON County: JOHNSON POLICY (ROUND 2) PROJ IN 2009; REMOVE EARN POLICY (ROUND 2) PROJ IN 2009; REMOVE EARN	JECT; CONGRESSIONAL EARMARK (2008 OMNIBUS API JECT TO: ON ALSBURY FROM HULEN ST TO: CR 1020 (APPROXIMATELY 0.2 MILES JECT - MUST LET BY THE END OF FY 2024; CONGRESSION MARK FUNDS; CITY HAS OPTED TO RETURN THE FUNDS JECT - MUST LET BY THE END OF FY 2024; CONGRESSION	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD ONAL EARMARK (2008 OMNIBUS APPROP ONAL EARMARK (2008 OMNIBUS APPROP ONAL EARMARK (2008 OMNIBUS APPROP OS AND FUND THE PROJECT WITH LOCAL ONAL EARMARK (2008 OMNIBUS APPROP OS AND FUND THE PROJECT WITH LOCAL	07/2023	01/2015	09/2024 — — — — — — — — — — — — — — — — — — —	2025 C 2021-2024 APPROVE 2009 E	10: — — — — — — — — — — — — — — — — — — —	\$93,080 \$1,287,880 \$494,800 	\$93,080 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 	\$93,080

Double Entry Report*

TIP CSJ Agency Code	Facility		Project Description	Est Start Actual Date Start Date	•	ctual FY Phase np Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0017 0918-46-282 CARROLLTON		From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019 06/2019	11/2021	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,66
	,	To: OLD DENTON RD NTRIBUTION PAID BY CITY OF CARROLLTON												
0918-46-282				04/2022	04/2023	2023 C	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,1
FY 2023 COMMENTS: FUNDING IS 75% FED	DERAL/25% LOCAL			. – – – –										- — — -
0918-46-282				04/2022	04/2023	2023 CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,87
FY 2023 COMMENTS: FUNDING IS 75% FED	DERAL/25% LOCAL													
					2	021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$3.000.000	\$0	\$0	\$1.000.003	\$727.662	\$4.727.6
017 0918-46-282 CARROLLTON	City: CARROLLTON VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019 06/2019		021-2024 APPROVED T 2019 E	OTAL BY TIP CODE	\$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	\$1,000,003 \$0	\$727,662 \$727,662	
	County: DENTON	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD		04/2019 06/2019						•	•			
(¢ FY 2019 COMMENTS: FUNDING IS 75% FED	County: DENTON	CARROLLTON/FRANKFORD DART STATION			05/2022	2019 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$727,662	\$727,I
(FY 2019 COMMENTS: FUNDING IS 75% FED 0918-46-282	County: DENTON DERAL/25% LOCAL; LOCAL COI	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD		04/2019 06/2019 						•	•			\$727 <i>,</i> - — — —
(FY 2019 COMMENTS: FUNDING IS 75% FED 0918-46-282	County: DENTON DERAL/25% LOCAL; LOCAL COI	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD			05/2022	2019 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$727,662	\$727 <i>,</i> -
(¢ FY 2019 COMMENTS: FUNDING IS 75% FED	County: DENTON DERAL/25% LOCAL; LOCAL COI	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD			05/2022	2019 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$727,662	\$727, - — — — \$3,739, - — — —
FY 2019 COMMENTS: FUNDING IS 75% FED 0918-46-282 FY 2023 COMMENTS: FUNDING IS 75% FED	County: DENTON DERAL/25% LOCAL; LOCAL COM DERAL/25% LOCAL	CARROLLTON/FRANKFORD DART STATION To: OLD DENTON RD		10/2022	05/2022 — — — — — — — — — — — — — — — — — — —	2019 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$727,662 — — — — — — \$0 — — — — —	\$4,727,6 \$727,6 - — — — \$3,739,1 - — — — \$260,8

9:33:26 AM

TIP CSJ Code	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10027 0918-47-136	CEDAR HILL	City:	CEDAR HILL	FM From 1382	I: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016	07/2016	08/2017	08/2017 2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,86
		County:	DALLAS	To:	JOE POOL LAKE OVERLOOK ENTRANCE		. – – -												
FY 2016 COMMENTS:																			
0918-47-136							08/2017	12/2017	05/2021	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045
FY 2017 COMMENTS: LO	CAL CONTRIBU	TION PAID B	Y CITY OF CE	DAR HILL			. — — -			· — — — -									
0918-47-136							08/2017	12/2017	05/2021	2017	С	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012
FY 2017 COMMENTS:							. — — -			· — — — -									
0918-47-136							08/2017	12/2017	05/2021	2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076
FY 2017 COMMENTS:							. — — -			· — — — -									
										2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,000
0027 0918-47-136	CEDAR HILL	City:	CEDAR HILL	FM From 1382	: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016	07/2016	08/2017	08/2017 2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867
		County:	DALLAS	To:	JOE POOL LAKE OVERLOOK ENTRANCE		. – – -												
FY 2016 COMMENTS:																			
0918-47-136							08/2017	12/2017	04/2022	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045
FY 2017 COMMENTS: LO	CAL CONTRIBU	TION PAID B	Y CITY OF CE	DAR HILL			. — — -												
0918-47-136							08/2017	12/2017	04/2022	2017	С	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012
FY 2017 COMMENTS:																			
FY 2017 COMMENTS: 0918-47-136							08/2017	12/2017	04/2022	2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076
							08/2017	12/2017	04/2022	2017	CE 	9TAP: — — — — —	\$251,307 - — — — —	\$251,307 — — — —	\$0 - — — — —	\$0 — — — — -	\$83,769 - — — — —	\$0 — — — — -	\$335,070

TIP CSJ A	Agency		Facility			Project Description			t Comp Ac Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40038 0918-47-209 CEI	EDAR HILL Ci Coun	•			SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS	08/2019	12/2019 (05/2020 	2020	E — —	3LC:	\$0 	\$0 	\$0	\$0 	\$0 -	\$278,546 — — — — —	\$278,54
FY 2020 COMMENTS: PLANNIN	ING CSI 0918-45-9	44: LOCAL C	CONTRIBUTIO	ON PAID	D BY CITY OF CEDAR HILL	EXISTING SIDEWALK GAPS													
0918-47-209		, 200, 120		,,,,,,,	, 5.1 G.1.1 G.1 G.257.11.11.12		08/2021	(2/2022	2021	С	9TA Set Aside:	\$0	\$1,418,054	\$0	\$0	\$354,513	\$0	\$1,772,56
FY 2021 COMMENTS: PLANNIN	ING CSJ 0918-45-9	44					. — — -												
0918-47-209							08/2021	(02/2022	2021	CE	9TA Set Aside:	\$0	\$141,806	\$0	\$0	\$35,451	\$0	\$177,25
		4.4					. — — -												
FY 2021 COMMENTS: PLANNIN	ING CSJ 0918-45-9	44																	
FY 2021 COMMENTS: PLANNIN	ING CSJ 0918-45-9	44							20	21-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$1,559,860	\$0	\$0	\$389,964	\$278,546	\$2,228,37
	EDAR HILL Ci				SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS	08/2019	12/2019 (21-2024 APPR 2021 2020 — — — —		3LC:	\$0 \$0	\$1,559,860 \$0	\$0 \$0	\$0 \$0	\$389,964 \$0 	\$278,546 \$278,546 — — — — —	\$2,228,370 \$278,540 - — — —
	EDAR HILL Ci Coun	ty: CEDAR ty: DALL	LAS	То:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK	08/2019	12/2019 (<u> </u>			
40038 0918-47-209 CEI	EDAR HILL Ci Coun	ty: CEDAR ty: DALL	LAS	То:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	. — — -	12/2019 (05/2020 06/2	2021 2020	E					<u> </u>			
10038 0918-47-209 CEI	EDAR HILL Ci Coun ING CSJ 0918-45-9	ty: CEDAR ty: DALL 44; LOCAL C	LAS	То:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	. — — -	· - – – –	05/2020 06/2	2021 2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$278,546	\$278,54 - — — — -
40038 0918-47-209 CEI FY 2020 COMMENTS: PLANNIN 0918-47-209	EDAR HILL Ci Coun ING CSJ 0918-45-9	ty: CEDAR ty: DALL 44; LOCAL C	LAS	То:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	08/2021	· - – – –	05/2020 06/2 0/2022	2021 2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$278,546	\$278,54
FY 2020 COMMENTS: PLANNIN 0918-47-209 FY 2021 COMMENTS: PLANNIN	EDAR HILL Ci Coun IING CSJ 0918-45-9	ty: CEDAR ty: DALL 44; LOCAL C	LAS	То:	IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE	08/2021	08/2021 :	05/2020 06/2 0/2022	2021 2020	E	3LC:	\$1,244,462	\$0 	\$0	\$0 	\$354,513	\$278,546 	\$278,54

TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40041	0918-47-202	CEDAR HILL	City: CEDAR H	HILL VA	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS,	08/2018	05/2019	08/2020		2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$68,386	\$68,386
			County: DALLA	NS	To: E BELT LINE RD	CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS	. — —				- — — —								
FY 20	19 COMMENTS: FU	NDING SPLIT IS	67% FEDERAL/33% L	OCAL OVER	RALL; PLANNING CSJ 0918-45-900; LOCAL CONTRI	BUTION PAID BY CITY OF CEDAR HILL													
	0918-47-202						09/2021		05/2022		2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062
FY 20	21 COMMENTS: FU	NDING SPLIT IS	67% FEDERAL/33% L	OCAL OVE	RALL; PLANNING CSJ 0918-45-900; LOCAL CONTRI	BUTION PAID BY CITY OF CEDAR HILL	. — —					- — — — -							
	0918-47-202						09/2021		05/2022		2021 C	9TA Set Asio	de: \$943,733	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667
FY 20	21 COMMENTS: FU	NDING SPLIT IS	67% FEDERAL/33% L	OCAL OVER	ALL; PLANNING CSJ 0918-45-900		. – – .												

05/2022

2021 CE 9TA Set Aside:

2021 CE 9TA Set Aside:

2023-2026 PROPOSED TOTAL BY TIP CODE \$1,053,151

FY 2021 COMMENTS: FUNDING SPLIT IS	67% FEDERAL/33% LOCAL OV	ERALL; PLANNING CSJ 0918-45-900													
						2021-202	24 APPROV	/ED TOTAL BY TIP	CODE \$1,053,1	51 \$1,053,1	51 \$0	\$0	\$263,288	\$256,448	\$1,572,887
40041 0918-47-202 CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS	08/2018 05/2019	08/2020	07/2021	2019 E	3LC:		\$0	\$0 \$0 	\$0 	\$0 	\$68,386	\$68,386
FY 2019 COMMENTS: FUNDING SPLIT IS	67% FEDERAL/33% LOCAL OV	ERALL; PLANNING CSJ 0918-45-900; LOCAL CONTR	IBUTION PAID BY CITY OF CEDAR HILL												
0918-47-202				09/2021 08/2021	07/2022		2021 C	3LC:		\$0	\$0 \$0	\$0	\$0	\$188,062	\$188,062
FY 2021 COMMENTS: FUNDING SPLIT IS	67% FEDERAL/33% LOCAL OV	ERALL; PLANNING CSJ 0918-45-900; LOCAL CONTR	IBUTION PAID BY CITY OF CEDAR HILL												
0918-47-202				09/2021 08/2021	07/2022		2021 C	9TA Set Asi	de: \$998,4	42 \$943,7	33 \$0	\$0	\$235,934	\$0	\$1,179,667

09/2021 08/2021 07/2022

09/2021

FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900

FY 2021 COMMENTS: FUNDING SPLIT IS 67% FEDERAL/33% LOCAL OVERALL; PLANNING CSJ 0918-45-900

0918-47-202

0918-47-202

\$109,418

\$109,418

\$1,053,151

\$0

\$0

\$0

\$0

\$109,418

\$54,709

\$27,354

\$27,354

\$263,288

\$136,772

\$136,772

\$1,572,887

\$0

\$256,448

		Doubl	e Entry	Repo	ort*									
TIP CSJ Agency Facility Code	Project Description		Actual E Start Date		Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55014 0261-01-041 TXDOT-DALLAS City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION	02/2009	02/2009	09/2023		2009 E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
County: ELLIS To:	(PHASE 1)	. — — -												
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0261-01-041		02/2009	02/2009	03/2024		2022 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -												
0261-01-041		01/2021		03/2024		2022 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -		- — -										
0261-01-041		03/2024		03/2026		2025 C	2M:	\$0	\$28,092,206	\$0	\$7,023,052	\$0	\$0	\$35,115,258
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -		- — -										
					2021-202	4 APPROVE	D TOTAL BY TIP CODE	\$2,804,130	\$59,696,336	\$0	\$11,424,085	\$3,600,000	\$0	\$74,720,421
55014 0261-01-041 TXDOT-DALLAS City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY	CONSTRUCT GRADE SEPARATION	02/2009	02/2009	03/2027		2009 E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
County: ELLIS To: FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	(PHASE 1)	. — — -												
0261-01-041		02/2009	02/2009	03/2027		2009 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														

01/2021 05/2021 03/2027

08/2030

03/2027

2021 R

2027 C

SW ROW:

2M:

2023-2026 PROPOSED TOTAL BY TIP CODE \$2,804,130 \$56,159,373

\$0 \$28,800,000

\$0 \$24,555,243

\$0 \$3,600,000 \$3,600,000

\$0 \$10,539,844 \$3,600,000

\$0

\$0 \$6,138,811

FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR PLAN

UPDATE; FUNDING MOVED TO BREAKOUT PROJECT (TIP 55014.2/CSJ 0261-02-081)

0261-01-041

0261-01-041

FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR

\$36,000,000

\$30,694,054

\$70,299,217

\$0

									•	•										
TIP Code	SJ	Agency			Facility		Project Description			t Comp Actual Date Comp Da	11 11	ase Ca	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84147 0000-1	18-080	COLLIN CO	City: County:	COLLIN		om: ON COLLIN COUNTY OUTER LOC FROM DNT D: SH 289 (PRESTON ROAD)	P CONSTRUCT 0 TO 2 LANES AS SERVICE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER BNSF RR AND RAMP TO SH 289	01/2015	01/2015 0	3/2019 03/2019	2015	E 3	ELC: — — — -	\$0 -	\$0 	\$0 - — — —	\$0 	\$0 	\$1,365,044 	\$1,365,044
FY 2015 COMME	NTS: LOCA	AL CONTRIBU	TION PAID B	Y COLLIN C	OUNTY															
0000-1	18-080							04/2015	04/2015 0	5/2018 01/201	2015	₹ 3	SLC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2015 COMME	NTS: LOCA	AL CONTRIBU	TION PAID B	Y COLLIN C	OUNTY			. — — -							. – – –					
0000-1	18-080							11/2019	11/2019 1	1/2021	2020	C 3	ILC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2020 COMME	NTS: LOCA	AL CONTRIBU	TION PAID B	Y COLLIN C	OUNTY															
										2021-	024 APPRO	VED TOTAL B	Y TIP CODE	\$0	\$0	\$0	\$0	\$0	\$37,365,044	\$37,365,044
84147 0000-1	18-080	COLLIN CO	City:	CELINA		rom: ON COLLIN COUNTY OUTER LOC FROM DNT D: SH 289 (PRESTON ROAD)	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	01/2015	01/2015 0	2021- : 3/2019 03/2019			Y TIP CODE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ 37,365,044 \$1,365,044	
84147 0000-1			County:	COLLIN	To	FROM DNT D: SH 289 (PRESTON ROAD)	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN	01/2015	01/2015 0:					•	-	•	•	•		
	NTS: LOCA		County:	COLLIN	To	FROM DNT D: SH 289 (PRESTON ROAD)	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER				2015	≣ 3 		•	-	•	•	•		\$1,365,044
FY 2015 COMME	: NTS : LOCA L8-080	AL CONTRIBU	County:	COLLIN Y COLLIN CO	To OUNTY; CLA	FROM DNT D: SH 289 (PRESTON ROAD) ARIFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER			3/2019 03/2019 — — — — —	2015	≣ 3 	BLC:	\$0 	\$0	\$0	\$0 	\$0	\$1,365,044	\$1,365,044
FY 2015 COMME 0000-1	:NTS: LOCA 18-080 :NTS: LOCA	AL CONTRIBU	County:	COLLIN Y COLLIN CO	To OUNTY; CLA	FROM DNT D: SH 289 (PRESTON ROAD) ARIFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	04/2015		3/2019 03/2019 — — — — — 5/2018 01/2019 — — — —	2015	E 3	BLC:	\$0 	\$0	\$0	\$0 	\$0	\$1,365,044	\$1,365,044 -
FY 2015 COMME 0000-1 FY 2015 COMME	NTS: LOCA 1.8-080 NTS: LOCA	AL CONTRIBU' AL CONTRIBU'	County: TION PAID B'	COLLIN Y COLLIN CO	To OUNTY; CLA OUNTY; CLA	FROM DNT D: SH 289 (PRESTON ROAD) ARIFY SCOPE ARIFY SCOPE	FRONTAGE ROAD FROM DNT TO BNSF RR, 0 TO 2 LANE EASTBOUND MAIN LANES AS GRADE SEPARATION OVER	04/2015	04/2015 0	3/2019 03/2019 — — — — — 5/2018 01/2019 — — — —	2015	E 3	BLC: 	\$0 \$0 	\$0 \$0	\$0 - \$0	\$0 \$0 =	\$0 	\$1,365,044 — — — — — — — \$16,000,000 — — — — — —	\$37,365,044 \$1,365,044 \$16,000,000 \$20,000,000

		200.0.0 2	,	•									
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start D	ll Est Comp ate Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13041 0747-05-042 TXDOT-FORT City: CLEBURNE FM From: US 67 WORTH 157 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017 10/20	17 10/2020	2018	E	SW PE:	\$0 	\$0 -	\$0 -	\$1,125,000	\$0 	\$0 	\$1,125,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		11/2019	11/2020	2021	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — — -											
0747-05-042		03/2020	06/2021	2021	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		09/2021	08/2023	2023	С	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
				2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$11,675,000	\$0	\$0	\$11,675,000
A3041 0747-05-042 TXDOT-FORT City: CLEBURNE FM From: US 67 WORTH 157 County: JOHNSON To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017 10/20	17 01/2023	2018	E	SW PE:	\$0 	\$0 -	\$0 -	\$1,125,000	\$0 	\$0	\$1,125,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT													
0747-05-042		05/2022	05/2024	2022	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR	. – – – -								- — — — -			
0747-05-042		12/2022	12/2024	2023	U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR	. = = = = -											
0747-05-042		05/2025	05/2027	2025	С	2M:	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$6,800,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL	YEAR												

								Double Lilli	, ,									
TIP Code	CSJ	Agency		Fa	cility		Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Date	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1092 0	422-05-011	TXDOT-FORT WORTH	•	JOHNSON		n: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	10/2021	08/2022	2022 E 	STBG:	\$0 	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,000
FY 2022 CO	OMMENTS:																	
0-	422-05-011							09/2022	08/2023	2023 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 CO	OMMENTS:							. — — — — -			. — — — —							
04	422-05-011							09/2023	08/2024	2024 U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 CO	OMMENTS:							. — — — — -			. — — — —							
									2021-20	024 APPROVED 1	OTAL BY TIP CODE	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
1092 0	422-05-011	TXDOT-FORT WORTH	·	CLEBURNE JOHNSON		n: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67	06/2022	04/2023	2022 E — — — —	STBG:	\$0 	\$800,000	\$0 	\$200,000 — — — —	\$0 -	\$0 — — — — -	\$1,000,000
FY 2022 CO	OMMENTS:																	
0-	422-05-011							05/2023	04/2024	2023 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 CC	OMMENTS:																	
0-	422-05-011							05/2024	04/2025	2024 U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 CO	OMMENTS:																	
									2023-2	026 PROPOSED 1	OTAL BY TIP CODE	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
21095 0	902-50-140	CLEBURNE	•	CLEBURNE JOHNSON		n: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	01/2022	11/2022	2022 E 3	RTR121 - West Set Aside 2:	\$0	\$0	\$120,000	\$0	\$30,000	\$0 	\$150,000
FY 2022 CO	OMMENTS:		county.	JOHNSON	10.	EAST OF CHISTOLIN THAILT ANIWAT												
	902-50-140							01/2023	11/2023	2023 C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2023 CO	OMMENTS:																	
									2021-2	024 APPROVED 1	OTAL BY TIP CODE	\$0	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000
21095 0	902-50-140	CLEBURNE	·	CLEBURNE		n: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2023 	2023 E 3	RTR121 - West Set Aside 2:	\$0 	\$0 — — — —	\$120,000 	\$0 	\$30,000	\$0 — — — — -	\$150,000
FY 2023 CC	DMMENTS: REV	/ISE FISCAL YEA																
0	902-50-140							09/2023	07/2024	2024 C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
FY 2024 CO	OMMENTS: REV	/ISE FISCAL YEA	AR .															

TIP CSJ Code	Agency	Facility	1	Project Description	Est Start Date S	Actual E tart Date	st Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14052 0902-90-147 CO FY 2014 COMMENTS: LOCAL		County: TARRANT	To:	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014	04/2020	2014	E 	3LC:	\$0	\$0 	\$0	\$0 — — — —	\$0	\$150,000 — — — — —	\$150,000
0902-90-147	LCONTRIBUTIO	N PAID BY THE CITY OF COL	LETVILLE		09/2020	06/2019	06/2020	2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL	L CONTRIBUTIO	N PAID BY THE CITY OF COL	LEYVILLE		. – – –												
0902-90-147					10/2021		04/2022	2021	C	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:																	
0902-90-147					10/2021		04/2022	2022	C 	5: 	\$0	\$311,222 — — — —	\$0	\$0 	\$77,805 	\$0 	\$389,027
FY 2022 COMMENTS:																	
								2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$1,368,778	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000
14052 0902-90-147 CO FY 2014 COMMENTS: LOCAL	C	County: TARRANT	To:	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP	09/2020	07/2014 — — —	09/2021 (— — —	9/2021 2014	E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 - — — —	\$150,000 — — — — — —	\$150,000 -
0902-90-147					09/2020	06/2019	06/2020 1	1/2020 2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL	L CONTRIBUTIO	N PAID BY THE CITY OF COL	LEYVILLE														
0902-90-147					10/2021	10/2021	08/2022	2021	С	5:	\$1,368,778	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:																	
0902-90-147					10/2021		08/2022	2022	c	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:																	

TIP CSJ	Agency	Facilit	у	Project Description		Actual E Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25060 0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)		01/2019		2019 — — — —	E 	3LC:	\$0 	\$0 — — — —	\$0 -	\$0 — — — -	\$0 	\$500,000	\$500,00
FY 2019 COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY CITY OF COLLEY	/ILLE														
0902-90-036					09/2020	11/2020	08/2021	2020	С	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020 COMMENTS: CM	AQ FOR SIDEW	ALKS ONLY			. — — -												
0902-90-036					09/2020	11/2020	08/2021	2020	С	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
FY 2020 COMMENTS:					. — — -												
								2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$1,541,751	\$1,541,751	\$0	\$0	\$385,437	\$500,000	\$2,427,188
25060 0902-90-036	TXDOT-FORT WORTH	City: COLLEYVILLE CS County: TARRANT	From: ON CHEEK SPARGER RD FROM SH 26 To: TO BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	09/2018	01/2019	08/2020 1	1/2020 2019	E 	3LC:	\$0 	\$0 	\$0 -	\$0 — — — -	\$0 	\$500,000	\$500,000
FY 2019 COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY CITY OF COLLEY	/ILLE	Or MOND IN LIVY													
0902-90-036					09/2020	11/2020	09/2022	2020	С	5:	\$351,869	\$351,869	\$0	\$0	\$87,967	\$0	\$439,836
FY 2020 COMMENTS: CM	AQ FOR SIDEW	ALKS ONLY			. — — -												
					00/0000	11/2020	09/2022	2020	C	STBG:	\$1,189,882	\$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352
0902-90-036					09/2020	11/2020	03/2022	2020	Č	3100.	71,103,002	ψ1,103,002	ÇÜ	Ç0	3237,470	\$0	\$1, 4 07,332
0902-90-036 FY 2020 COMMENTS:					09/2020												

							,											
TIP CSJ Code	Agency	F	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0768-01-057		·	SH From: CULVER ST TO LIVE OAK ST AND SI 24/S FROM SH 24 TO MONROE ST H 11	H 11 CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018	2018	E 	3LC:	\$0 	\$0 	\$0	\$0	\$0 	\$432,000	\$432,00
FY 2018 COMMENTS: RE		County: HUNT LAN PROJECT; STUDY I	To: LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY	HUNT COUNTY														
0768-01-057					03/2019	03/2019	03/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,00
	EGIONAL 10-YEAR F ONTRIBUTION BY H	•	DESIGN LED BY HUNT COUNTY AND INCLUDES EI	NVIRONMENTAL PHASE; LOCAL	. — —													
0768-01-057					09/2021		08/2023		2022	E	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,2
FY 2022 COMMENTS: RE	EGIONAL 10-YEAR F	LAN PROJECT; FINAL D	ESIGN LED BY TXDOT-PARIS		. — —			- — — –										
0768-01-057									2023 E	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: RE	EGIONAL 10-YEAR F	LAN PROJECT; ENVIRO	NMENTAL LED BY HUNT COUNTY; LOCAL CONTR	IBUTION BY HUNT COUNTY	. — —													
0768-01-057					03/2023		03/2025		2025	С	2M:	\$0	\$3,920,000	\$0	\$980,000	\$0	\$0	\$4,900,0
FY 2025 COMMENTS: RE	EGIONAL 10-YEAR F	LAN PROJECT; CONSTE	RUCTION LED BY TXDOT-PARIS		· — —													
								2021-202	24 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$3,920,000	\$0	\$2,008,200	\$0	\$1,462,000	\$7,390,2
3053 0768-01-057	TXDOT-PARIS	·	SH From: CULVER ST TO LIVE OAK ST AND SI 24/S FROM SH 24 TO MONROE ST H 11	H 11 CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,0
FY 2018 COMMENTS: RE		County: HUNT LAN PROJECT; STUDY I	To: LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY	HUNT COUNTY	. — —													
0768-01-057					03/2019	03/2019	03/2020	10/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,0
	EGIONAL 10-YEAR F ONTRIBUTION BY H		DESIGN LED BY HUNT COUNTY AND INCLUDES EI	NVIRONMENTAL PHASE; LOCAL	. — —													
0768-01-057					09/2021	09/2021	01/2023		2022	E	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,2
0/06-01-03/																		
	EGIONAL 10-YEAR F	LAN PROJECT; FINAL D	ESIGN LED BY TXDOT-PARIS															
		LAN PROJECT; FINAL D	ESIGN LED BY TXDOT-PARIS		03/2023		03/2025		2023	С	2M:	\$0	\$4,076,800	\$0	\$1,019,200	\$0	\$0	\$5,096,00

\$0 \$4,076,800

2023-2026 PROPOSED TOTAL BY TIP CODE

\$2,047,400

\$1,462,000

\$7,586,200

Double Entry Report*

			200.0.0 20											
TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Date Start Da			FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54047 2374-07-063 TXDOT-DALLAS City: COPF	635	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014 04/201	4 04/2017	04/2017 2	014 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID B														
2374-07-063	, 65, 7, 222		01/2018 12/200	9 09/2028	. 2	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID B	Y COPPELL		·											
					2021-2024	APPROVED	O TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
54047 2374-07-063 TXDOT-DALLAS City: COPP	635	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014 04/2014	4 04/2017	04/2017 2	014 R	3LC:	\$0	\$0	\$0 	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID B														
2374-07-063	, 65.7, 222		01/2018 12/200	9 09/2028	2	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID B	Y COPPELL													
					2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
21047.1 0197-03-080 TXDOT-DALLAS City: CRAN	NDALL US From: DALLAS COUNTY LINE 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	06/2022	2	2022 E	SW PE:	\$0	\$0 	\$0	\$60,000	\$0 	\$0	\$60,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-0														
0197-03-080			06/2022	06/2024	2	2022 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2022 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-0	2-133 AND TIP 21047.3/CSJ 0197-04-083		. — — — —									. – – – –		
					2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$720,000	\$0	\$240,000	\$0	\$0	\$960,000
21047.1 0197-03-080 TXDOT-DALLAS City: CRAN	NDALL US From: DALLAS COUNTY LINE 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021 05/202	1 06/2022	2	2021 E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
			· 											
County: KAUF FY 2021 COMMENTS: RELATED TO TIP 21047.2/CSJ 0197-0	FMAN To: EAST OF FM 1390 02-133 AND TIP 21047.3/CSJ 0197-04-083; REVISE FISCAL YEAR													
•			06/2022	06/2024	2	2022 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$720,000

\$240,000

\$960,000

\$0

			Double	CLIICI	y ivepe	<i>,</i> , ,										
TIP CSJ Agency Fac	cility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1460 0197-03-054 TXDOT-DALLAS City: CRANDALL L 1 County: KAUFMAN	US From: FM 148 1.75 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS	07/2009	07/2009	08/2020	06/2020	2009	E	3LC:	\$0 	\$0	\$0	\$0	\$0 - — — —	\$2,100,000	\$2,100,00
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CO	ONTRIBUTION PAID BY KAUFMAN CO															
0197-03-054			07/2009	07/2009	08/2020	06/2020	2009	Е	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,0
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -													
0197-03-054			07/2018	02/2019	08/2020	02/2020	2019	R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -													
0197-03-054			08/2020	10/2020	08/2023		2022	С	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,6
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – -													
						2021-20	24 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$13,140,494	\$0	\$3,568,124	\$350,000	\$2,100,000	\$19,158,6
460 0197-03-054 TXDOT-DALLAS City: CRANDALL U 1 County: KAUFMAN	JS From: FM 148 .75 To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-	07/2009	07/2009	08/2020	06/2020	2009	E 	3LC:	\$0 	\$0 	\$0 -	\$0 -	\$0 	\$2,100,000 — — — — —	\$2,100,0
,,,,,,,, .		WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS														
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CO	ONTRIBUTION PAID BY KAUFMAN CO															
0197-03-054			07/2009	07/2009	08/2020	06/2020	2009	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – -													
0197-03-054			07/2018	02/2019	08/2020	02/2020	2019	R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,0
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – -													
0197-03-054			08/2020	10/2020	08/2023		2021	С	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CON	STRUCTION PHASE WITH CATEGORY 11 FUNDING TO	COVER COST OVERRUNS	. — — -													
0197-03-054			08/2020	10/2020	08/2023		2021	С	11:	\$0	\$37,946	\$0	\$9,486	\$0	\$0	\$47,
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FI	SCAL YEAR		. – – –													

\$0 \$13,178,440

2023-2026 PROPOSED TOTAL BY TIP CODE

\$3,577,610

\$350,000

\$2,100,000

\$19,206,050

			Double	·,		. •									
TIP CSJ Agency Facility		Project Description	Est Start Date			Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3284 0751-05-001 TXDOT-DALLAS City: CRANDALL FM From: SOL 148	UTH OF FM 3039	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE	01/2015	08/2015	09/2024	2045	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: KAUFMAN To: US	175	RURAL UNDIVIDED ROADWAY	. — — –							. – – – –					
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00	00-18-052														
0751-05-001			07/2019	07/2019	09/2024	2045	R	SW ROW:	\$0 	\$5,200,000	\$0 - — — —	\$650,000 	\$650,000 	\$0 	\$6,500,0
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00	00-18-052														
						2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$5,200,000	\$0	\$2,150,000	\$650,000	\$0	\$8,000,00
3284 0751-05-001 TXDOT-DALLAS City: CRANDALL FM From: SOL		REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	08/2045	2045	E	SW PE:	\$0 	\$0	\$0	\$1,500,000	\$0 	\$0 	\$1,500,0
County: KAUFMAN To: US FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00		NOTIFIE ON DIVIDED NOTIONAL													
0751-05-001	00-10-032		07/2019	07/2019	08/2045	2045	R	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,0
FY 2045 COMMENTS: 2013 KAUFMAN COUNTY BOND PROGRAM; PREVIOUS CSJ 00	00-18-052														
·										4					40.000
4114 0080-11-001 TXDOT-FORT City: CRESSON US From: JOH	HNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED	01/2016	04/2008	06/2018	08/2018 2008		SBPE:	\$0	\$5,200,000 \$0	\$0	\$2,150,000 \$1,678,434	\$650,000 \$0	\$0	\$8,000,0 \$1,678,4
WORTH 377	UTH OF SH 171	ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171													
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0080-11-001			10/2017	10/2017	11/2019	08/2019 2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — –							. — — — —					
0080-11-001			08/2018	08/2018	09/2022	2018	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PA	AID BY HOOD COUNTY		. — — —		- — — -					. – – – –					
0080-11-001			08/2018	08/2018	09/2022	2018	С	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —								- — — -				
						2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,
H114 0080-11-001 TXDOT-FORT City: CRESSON US From: JOH WORTH 377 County: HOOD To: SOU	HNSON/HOOD COUNTY LINE UTH OF SH 171	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH 171	01/2016	04/2008	06/2018	08/2018 2008	E	SBPE: 	\$0 — — — —	\$0 	\$0 -	\$1,678,434 - — — — -	\$0 	\$0 — — — — -	\$1,678,4
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		SEPARATION AT FWWK AND SH 1/1													
0080-11-001			10/2017	10/2017	11/2019	08/2019 2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –												
0080-11-001			08/2018	08/2018	09/2023	2018	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PA	AID BY HOOD COUNTY														
0080-11-001			08/2018	08/2018	09/2023	2018	С	7:	\$32,800,000	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2022 2026 22	ODOSES.	TOTAL BY TIS COST	ć22 000 000	ć22 000 000	40	645 477 006	40	¢44 000 000	ÅE0.07-
						2023-2026 PR	OPUSED	TOTAL BY TIP CODE	\$32,800,000	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,9

								•										
TIP Code	CSJ	Agency		Fa	acility	Project Description	Est Start A Date St	Actual E	st Comp Actual Date Comp Date	FY Ph	ase Catego	ory Obligations	Federal	Regional	State	Local	Local Contribution	Total
54125	0080-12-001	TXDOT-FORT WORTH	City: CR County: JOH	3	US From: NORTH OF SH 171 377 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018 04	4/2008 (06/2018 08/2018	2008 E	3P12 V	v2: \$0	\$664,624	\$0 	\$166,156	\$0	\$0 	\$830,780
FY 2008	COMMENTS: RE(GIONAL 10-YEAR I	PLAN PROJECT	л														
	0080-12-001						10/2017 1	.0/2017	11/2019 02/2019	2018 F	R 3P12 V	V2: \$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Л								. — — — — — -				- — — — .		
	0080-12-001						08/2018 08)8/2018 ()8/2022	2018 C	2M:	: \$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т			. — — —					. — — — — —						
	0080-12-001						08/2018 08)8/2018	08/2022	2018 C	12_42	25: \$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2018 (COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т								. – – – – –						
											VED TOTAL BY T		\$13,104,624	\$0	\$3,276,156	\$0	\$0	\$16,380,780
54125	0080-12-001	WORTH		3	US From: NORTH OF SH 171 377	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018 04	4/2008 (06/2018 08/2018	2008 E	3P12 V	v2: \$0 	\$664,624	\$0 	\$166,156 _	\$0 	\$0 	\$830,780
FY 2008	COMMENTS: RF(GIONAL 10-YEAR I	County: JOH		To: JOHNSON/HOOD COUNTY LINE	711 03 377 71113 30 377												
	0080-12-001	31010.12.10	LAIT HOSES.				•	•	11/2019 02/2019	2018 F	R 3P12 V	v2: \$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т														
	0080-12-001						08/2018 08	8/2018	09/2023	2018 C	2M:	: \$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т			. – – –											
	0080-12-001						08/2018 08	8/2018	09/2023	2018 C	12_42	25: \$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000
FY 2018	COMMENTS: REC	GIONAL 10-YEAR I	PLAN PROJECT	Т														

\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$70,892 \$0 \$40,000 \$0 \$300,000 \$0 \$4,517,051 \$0 \$4,517,051	\$70,892 \$70,892 \$40,000 \$300,000 \$4,517,051 \$1,808,874 \$3,816,126
\$0 	\$0 	\$0 \$70,892 \$0 \$40,000 \$0 \$300,000 \$0 \$300,000 \$0 \$4,517,051 \$0 \$4,517,051	\$70,892 \$40,000 \$300,000 \$4,517,051 \$1,808,874
\$0 	\$0 	\$0 \$40,000 \$0 \$300,000 \$0 \$4,517,051 \$0 \$4,517,051 \$0 \$4,517,051	\$40,000 \$300,000 \$4,517,051 \$1,808,874
\$0 	\$0 	\$0 \$40,000 \$0 \$300,000 \$0 \$4,517,051 \$0 \$4,517,051 \$0 \$4,517,051	\$40,000 \$300,000 \$4,517,051 \$1,808,874
\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,7	\$0 \$300,000 \$0 \$4,517,051 \$0 \$4,517,051	\$300,000 \$4,517,051 \$1,808,874
\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,7	\$0 \$300,000 \$0 \$4,517,051 \$0 \$4,517,051	\$300,000 \$4,517,051 \$1,808,874
\$0 	\$0 	\$0 \$4,517,051 	\$4,517,051
\$0 	\$0 	\$0 \$4,517,051 	\$4,517,051
\$0 	\$0 \$361,		\$1,808,874
\$0 	\$0 \$361,		\$1,808,874
\$0			
\$0			
	\$0 \$763,7 — — — —	225 \$0 	\$3,816,126 —————
	\$0 \$763,2 	225 \$0 — — — — — —	\$3,816,126 — — — — —
· ·	\$0 \$1,125,0		\$11,201,387
\$0 	\$0 	\$0 \$648,444 	\$648,444 · — — — — -
\$0	\$0	\$0 \$70,892	\$70,892
\$0	\$0	\$0 \$40,000	\$40,000
\$0 	\$0 — — — — —	\$0 \$300,000	\$300,000
\$0	\$0	\$0 \$4,517,051	\$4,517,051
¢0	¢0 ¢261.	775 ¢n	\$1,808,874
\$0	ŞU Ş301,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
· -	 	\$0 	\$0 \$0 \$40,000 \$0 \$0 \$300,000 \$0 \$0 \$300,000 \$0 \$0 \$4,517,051 \$0 \$0 \$0 \$4,517,051

		Double Lift y Report									
TIP CSJ Agency Facility ode	Project Description	Est Start Actual Est Comp A Date Start Date Date Co	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-089		01/2020 12/2019 02/2022	2020 C	STBG:	\$3,052,901	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
FY 2020 COMMENTS:											
		2	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$5,576,387	\$11,201,387
35 0353-05-090 TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPU 244	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016 07/1995 07/2018 04	1/2019 1995 E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000
County: DALLAS To: AT JUPITER Y 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019											
0353-05-090		05/2016 08/2017 08/2018 04	l/2019 2017 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,84
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CA	ANNOT BE DELAYED BEYOND END OF FY 2019			. — — — — -							
0353-05-090		08/2018 04/2019 09/2021	2019 C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,33
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019											
		2	2021-2024 APPROVED T	OTAL BY TIP CODE	\$543,089	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,18
35 0353-05-090 TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPU 244	JR 244) TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016 07/1995 07/2018 04	l/2019 1995 E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,00
County: DALLAS To: AT JUPITER Y 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019											
0353-05-090		05/2016 08/2017 08/2018 04	1/2019 2017 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,84
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CA	ANNOT BE DELAYED BEYOND END OF FY 2019										
0353-05-090		08/2018 04/2019 08/2022	2019 C	5:	\$543,089	\$287,465	\$0	\$71,866	\$0	\$0	\$359,33
Y 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019											
			2023-2026 PROPOSED T	OTAL BY TIP CODE	\$543,089	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,18

	Dout	ne Entry	y Kepc	DI L									
TIP CSJ Agency Facility Project Description	Est Star Date	t Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
37 0353-05-089 TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244) TRAFFIC SIGNAL AND PEDEST 244 IMPROVEMENTS County: DALLAS To: AT PLANO RD				04/2019 2	2014 E	SBPE: 	\$0	\$0	\$0 	\$250,000	\$0	\$0	\$250,0
FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019													
0353-05-089	08/201	7 08/2017	08/2018	04/2019 2	.017 R	S102: 	\$0 	\$600,000	\$0 	\$75,000 	\$75,000 	\$0 	\$750,0
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019													
0353-05-089	08/201	8 04/2019	09/2021	2	.019 C	5:	\$474,581	\$418,000	\$0	\$104,500	\$0	\$0	\$522,
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019	· — .							. – – – -					
				2021-2024	APPROVED	TOTAL BY TIP CODE	\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522,
37 0353-05-089 TXDOT-DALLAS City: DALLAS SP From: ON NORTHWEST HIGHWAY (SPUR 244) TRAFFIC SIGNAL AND PEDEST 244 IMPROVEMENTS	RIAN 05/201	6 06/2014	07/2018	04/2019 2	1014 E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,
244 IMPROVEMENTS County: DALLAS To: AT PLANO RD										. – – – -			
FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019	00/004	- 00/0047	00/0010	0.4/2.04.0		5400	40	4500.000	40	475.000	475.000	40	4
0353-05-089	08/201	7 08/2017 — — — -	08/2018 	04/2019 2 — — — —	1017 R — — — -	\$102: 	\$0 	\$600,000 - — — — -	\$0 	\$75,000 	\$75,000 — — — —	\$0 	\$750, — — —
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019													
0353-05-089	08/201	8 04/2019	08/2022	2	019 C	5:	\$474,581	\$418,000	\$0	\$104,500	\$0	\$0	\$522
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019	. — —												
				2023-2026	PROPOSED	TOTAL BY TIP CODE	\$474,581	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522
33 0918-45-372 DALLAS City: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROAI	DWAY 05/201	7 01/1997	02/2018			7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399
County: DALLAS To: NORTH OF HASKELL AVE/MILITARY PKWY DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKE	ON												
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020													
0918-45-372	08/201	8 09/2018	11/2022	2	.018 C 	7: 	\$1,840,000 — — — —	\$1,840,000 	\$0 	\$0 ·	\$460,000 	\$0 	\$2,300
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020													
0918-45-826	04/201	8 09/2018	06/2020	2	.019 R	7:	\$796,000	\$796,000	\$0	\$0	\$199,000	\$0	\$995
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020	. — —				=					. – – – -			
				2021-2024	APPROVED	TOTAL BY TIP CODE	\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,
033 0918-45-372 DALLAS City: DALLAS CS From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROAL	•	7 01/1997	02/2018	08/2018 1	.997 E	7:	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399
County: DALLAS To: NORTH OF HASKELL AVE/MILITARY PKWY FROM 4 LANE UNDIVIDED TO 4 DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKI	ON												
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020				_			4				4		
0918-45-826 Y 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020	04/201	8 09/2018 — — — -	12/2022		1019 R — — — -	7: 	\$796,000 — — — —	\$796,000 - — — — -	\$0 	\$0 - — — — -	\$199,000 — — — —	\$0 — — — — -	\$995 — — — —
. 2223 COMMISSION OF THE PROJECT, CANNOT BE DELATED BETOIND WARCH 2020													
0918-45-372	08/201	8 09/2018	12/2023	2	.019 C	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020; REVISE FISCAL YEAR	. — —												
				2023-2026	PROPOSED	TOTAL BY TIP CODE	\$3,755,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694
					3020		, ,,, ,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	70	70	, , , , , , ,	70	Ţ .,054,

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TIP C	CSJ	Agency			Facility		Project Description		Actual E Start Date	Est Comp Date C		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2814.2 0009-0	-02-069	TXDOT-DALLAS	•	DALLAS		: ON GARLAND RD FROM SOUTH OF TRANQUILLA	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019	06/2021	2019 C	5:	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
FY 2019 COMMI	IENTS: DE E	DID OF TID 201	County:	DALLAS	To:	SP 244 (NORTHWEST HIGHWAY)													
FT 2019 CONNIN	IEINI 3. KE-E	BID OF TIP 2814	i/CSJ 0009-	J2-U45							2021-2024 APPROVE	D TOTAL BY TIP CODE	\$7.402.0FG	\$7.403.0F6	ćo	¢1 0F0 F14	\$0	\$0	Ć0 252 57
2014.2 0000	02.000	TVDOT DALLAC	City	DALLAC	CII 70 F	ON CARLAND DD FDOM COLITILOE	O INTERCECTION INARROV/ENAFAITC	01/2010	01/2010					\$7,402,056	\$0	\$1,850,514	<u> </u>	·	\$9,252,570
2814.2 0009-0	-02-069	TXDOT-DALLAS	•	DALLAS		: ON GARLAND RD FROM SOUTH OF TRANQUILLA SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	01/2019	01/2019		2019 C	5: 	\$7,402,056 — — — —	\$7,402,056	\$0 	\$1,850,514 -	\$0 	\$0 	\$9,252,570
FY 2019 COMM	IENTS: RE-E	BID OF TIP 2814	•																
											2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$7,402,056	\$7,402,056	\$0	\$1,850,514	\$0	\$0	\$9,252,570
11258.9 0918-4	-47-072	DALLAS	City:	DALLAS	CS From	: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAV RD, GUS THOMASSON RD,	UPGRADE GATES AND INSTALL Y MEDIANS, SIGNAGE, PAVEMENT MARKINGS & PEDESTRIAN ACCESS AT	01/2017	06/2018	06/2020 1	11/2020 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
			County:	DALLAS	То:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA	ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA	. — — –											
FY 2018 COMM	IENTS: MPC	O MILESTONE F	OLICY PRO	ECT, CANN	OT BE DELAYE	D BEYOND DECEMBER 2020; LOCAL CONTE	RIBUTION PAID BY THE CITY OF DALLAS												
0918-	-47-072							12/2020	12/2020	03/2021	2021 C	STBG:	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
FY 2021 COMM	IENTS: MP(O MILESTONE I	OLICY PRO	ECT, CANN	OT BE DELAYEI	D BEYOND DECEMBER 2020		. — — –											
											2021-2024 APPROVE	D TOTAL BY TIP CODE	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741
11258.9 0918-4	-47-072	DALLAS	City:	DALLAS	CS From	: 9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAV RD, GUS THOMASSON RD,		01/2017	06/2018	06/2020 1	11/2020 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
			County:	DALLAS		BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA	ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA	. — — -											
		O MILESTONE F	OLICY PRO	ECT, CANN	OT BE DELAYE	ANNA AVE, ST FRANCIS AVE & D BEYOND DECEMBER 2020; LOCAL CONTR	RIBUTION PAID BY THE CITY OF DALLAS												
0918-	-47-072							12/2020	12/2020	03/2022	2021 C	STBG:	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087
FY 2021 COMM	IENTS: MP(O MILESTONE F	OLICY PRO	ECT, CANN	OT BE DELAYE	D BEYOND DECEMBER 2020													
											2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$1,774,408	\$1,828,070	\$0	\$0	\$457,017	\$149,654	\$2,434,741
11600 0918-	-47-420	DALLAS	City:	DALLAS	CS From	: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE	01/2023		12/2023	2023 E	3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
			County:	DALLAS	To:	CLARENDON	ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	. — — –		- — — —				. – – – -					
FY 2023 COMMI	IENTS:																		
0918-	-47-420							03/2024		06/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2024 COMMI	IENTS:							. — — -											
											2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
		DALLAS	City:	DALLAS	CS From	: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE	01/2023		12/2023		3RTR121 - DA2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
11600 0918-	-47-420		•		To:	CLARENDON	ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN	· – – -		- <u>-</u> – –						-			
11600 0918-4	-47-420		County:	DALLAS			IMPROVEMENTS												
11600 0918-4			County:	DALLAS															
FY 2023 COMMI			County:	DALLAS				03/2024		06/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2023 COMMI	IENTS: -47-420		County:	DALLAS				03/2024		06/2025	2024 C	3RTR121 - DA2: — — — — —	\$0	\$0	\$2,000,000	\$0	\$500,000 	\$0 	\$2,500,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Act Date Start		II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11620 091	18-47-421	DALLAS	City: County:	DALLAS	CS Fro	m: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023	09/2024 — — — — — —	2023 E	3RTR121 - DA2: — — — — —	\$0 	\$0 	\$720,000 	\$0	\$180,000 — — — —	\$0 	\$900,000
FY 2023 COM	MENTS:																	
091	18-47-421							01/2025	12/2026	2025 C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 COM	MENTS:							. — — —										- — — — –
									2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
11620 091	18-47-421	DALLAS	City:	DALLAS	CS Fro	m: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS,	03/2023	09/2024	2023 E	3RTR121 - DA2:	\$0	\$0	\$720,000	\$0	\$180,000	\$0	\$900,000
			County:	DALLAS	To:	HUTCHINS AND 8TH ST	CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED											. – – – -
FY 2023 COM	MENTS:																	
0918	18-47-421							01/2025	12/2026	2025 C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 COM	MENTS:							. – – – –										
									2023	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	t Actual Start Da		1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11624	0918-47-422	DALLAS	City: County:		CS	From: S LANCASTER RD FROM E KIEST BLVD To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023	3 — — —	12/2023	2023	E	3TDC (MPO):	\$0 	\$0	\$56,000 — — — —	\$0	\$0 - — — —	\$0	\$0
FY 2023		000 TRANSPO			T CREDIT	S UTILIZED IN LIEU OF A LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL;													
	0918-47-422							01/2023	3	12/2023	2023	Е	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023	COMMENTS:							. — —												
	0918-47-422							01/2024	1	03/2025	2024	С	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2024		1,000 TRANSF TAL; DALLAS I				ITS UTILIZED IN LIEU OF A LOCAL MATCH AND	O ARE NOT CALCULATED IN FUNDING	. — —										- — — —		
	0918-47-422							01/2024	1	03/2025	2024	С	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2024	COMMENTS:							. — —												
											2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
11624	0918-47-422	DALLAS	City: County:	DALLAS DALLAS	CS	From: S LANCASTER RD FROM E KIEST BLVD To: E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023	3 — — —	12/2023		E	3TDC (MPO):	\$0 	\$0	\$56,000 	\$0 	\$0 - — — — —	\$0	\$0
FY 2023		000 TRANSPO			T CREDIT	TS UTILIZED IN LIEU OF A LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL;													
	0918-47-422							01/2023	3	12/2023	2023	Ε	STBG:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023	COMMENTS:							. — —		. – – – –										
	0918-47-422							01/2024	4	03/2025	2024	С	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2024		1,000 TRANSF TAL; DALLAS I				ITS UTILIZED IN LIEU OF A LOCAL MATCH AND	O ARE NOT CALCULATED IN FUNDING	. — —												
	0918-47-422							01/2024	1	03/2025	2024	С	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2024	COMMENTS:																			
											2023-2026 PROF	OSFD	TOTAL BY TIP CODE	Śņ	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
												3325		, , ,	7 2,000,000	φ-100,000	7.0	70	70	Ç2,000,000

Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Da		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	18-00-381	DALLAS	City: County:	DALLAS DALLAS	To:	m: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST TILIZIED IN LIEU OF A LOCAL MATCH AND ARE	SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	09/2022		12/2023		2022 E — — — -	3TDC (MPO):	\$0 	\$0 	\$100,000	\$0 	\$0 - — — —	\$0	\$0 ·
		LAS MTP POLI					,													
09	18-00-381							09/2022		12/2023	2	2022 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2022 COI	MMENTS:							. – –												
											2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11625 09	18-00-381	DALLAS	City:	DALLAS	VA Fro	m: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	TRANSPORTATION AND	09/2022		12/2023		4 APPROVED 2022 E	3TDC (MPO):	\$0 \$0	\$500,000 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0
11625 09	18-00-381	DALLAS	·	DALLAS		BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD)	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW	09/2022		12/2023				•			•	<u> </u>	<u> </u>	
	MMENTS: 100,		County:	DALLAS VELOPMEN	To:	BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	09/2022		12/2023				•			•	<u> </u>	<u> </u>	
FY 2022 COI	MMENTS: 100,	,000 TRANSPC	County:	DALLAS VELOPMEN	To:	BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	09/2022		12/2023				•			•	<u> </u>	<u> </u>	
FY 2022 COI	MMENTS: 100, DAL 18-00-381	,000 TRANSPC	County:	DALLAS VELOPMEN	To:	BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT	· — —				2022 E 	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0

								Double Liit	y neport									
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-47-426	NCTCOG	City: County:	DALLAS	7	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST TO: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH	PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	08/2025	2022 E	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0 	\$
FY 2022 CO		,000 OF TRAN CULATED IN F				DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT											
0	918-47-426							07/2022	08/2025	2022 E	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 CO	OMMENTS:																	
0	918-47-426							07/2022	08/2025	2022 E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 CO	OMMENTS:																	
									202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
11662 0	918-47-426	NCTCOG	City:	DALLAS		From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST TO: MAIN STREET TO THE NORTH AND		07/2022	08/2025	2022 E	3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$1
			·			FITZHUGH TO THE SOUTH	INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK											
	CAL	,000 OF TRAN CULATED IN F				DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT											
	918-47-426							07/2022	08/2025	2022 E — — — — —	RTC LOCAL:	\$0 	\$0 — — — -	\$50,000 	\$0 — — — —	\$0 - — — — —	\$0 	\$50,00 — — — —
FY 2022 CO	OMMENTS:																	
0	918-47-426							07/2022	08/2025	2022 E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 CO	OMMENTS:							. – – – –										
									202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
1684.1 0	918-47-378	DART	City:	DALLAS DALLAS	OUS	From: DART LOVE LINK AV BUS SERVICE To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN	01/2023	12/2026	2023 T	3TDC (MPO):	\$0 	\$0 	\$350,000	\$0 	\$0	\$0 	\$(
EV 2023 CO	OMMENTS: 250	OOO TRANSDO				S UTILIZED IN LIEU OF A LOCAL MATCH AND AR	THE INWOOD STATION AND LOVE FIELD											
	TOT	AL; REGIONAL		LVELOI WILIN	II CKEDII.	3 OTILIZED IN LIEU OF A LOCAL MATCH AND AN	E NOT CALCOLATED IN FONDING					4-	4	4.0	4.0	4.0	4.0	4
	918-47-378							01/2023	12/2026 — — — — —	2023 T — — — — —	STBG: - — — — —	\$0 	\$1,750,000 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$0 — — — — -	\$1,750,000
FY 2023 C	DIVINIENTS:																	
									202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,750,000	\$350,000	\$0	\$0	\$0	\$1,750,000
1684.1 C	918-47-378	DART	City:		OUS	From: DART LOVE LINK AV BUS SERVICE	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN	01/2023	12/2026	2023 T 	3TDC (MPO):	\$0 	\$0	\$350,000	\$0 	\$0	\$0 	\$(
EV 2022 C	DMMENTS: 25-	000 70 4 105	County:			TO:	THE INWOOD STATION AND LOVE FIELD											
FT 2023 CC		,000 TRANSPO AL; REGIONAI		EVELOPMEN	T CREDIT	S UTILIZED IN LIEU OF A LOCAL MATCH AND AR	RE NOT CALCULATED IN FUNDING	04/0000	40/005		-	4.0	A. 75.	4-		4-		4
	040 4- 0							01/2023	12/2026	2023 T	STBG:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
	918-47-378							·										
	918-47-378 DMMENTS:							. – – – –										

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.3	0918-45-885	DALLAS	City:	DALLAS	CS Fron	n: ON RIVERFRONT BOULEVARD FROM UP RR	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN	04/2009	06/2009	08/2014	08/2014 2	1009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
			County:	DALLAS	To:	NORTH OF CONTINENTAL AVENUE	IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	. — —												
FY 20	9 COMMENTS: LO	OCAL CONTRIBU	JTION PAID B	Y DALLAS																
	0918-45-885							04/2014	08/2014	12/2020	2	.014 C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 20	14 COMMENTS:																			
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000
11726.3	0918-45-885	DALLAS	City:	DALLAS	CS Fron	n: ON RIVERFRONT BOULEVARD FROM UP RR	RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN	04/2009	06/2009	08/2014	08/2014 2	:009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
			County:	DALLAS	To:	NORTH OF CONTINENTAL AVENUE	IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	. – –		. — — –							. — — — .			
FY 20	09 COMMENTS: L(OCAL CONTRIBU	JTION PAID B	Y DALLAS																
	0918-45-885							04/2014	08/2014	12/2020	2	.014 C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 20	14 COMMENTS:							. — —					-							
													TOTAL BY TIP CODE	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000

TIP Code	CCI																			
Code	CSJ	Agency		Facili	ity		Project Description	Est Start Date	Actual Start Date	Est Comp Ad Date Com	tual FY p Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.4 091	18-47-168	DALLAS CO	City: DALLA				RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN		06/2009		2017	E	3RTR121 - DA1:	\$2,856,000	\$0	\$2,856,000	\$0	\$714,000	\$0	\$3,570,000
			County: DALLA	<i>4</i> S	To: UNION PAC	CIFIC RAILROAD	IMPROVEMENTS AND INTERSECTION IMPROVEMENTS			- —										- — —
FY 2017 CON	/IMENTS: MPO	MILESTONE P	OLICY (ROUND 2) P	ROJECT																
091	18-47-168							03/2012	03/2012	03/2018 03/	2018 2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COM	IMENTS: MPO	MILESTONE P	OLICY (ROUND 2) P	ROJECT				. — — -									- — — — -			
091	18-47-168							06/2013	06/2013	01/2022	2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 COM	IMENTS: MPO	MILESTONE P	OLICY (ROUND 2) P	ROJECT													-			
091	18-47-168							06/2009	06/2009	01/2022	2020	E	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2020 COM	IMENTS: MPO	MILESTONE P	POLICY (ROUND 2) P	ROJECT				. — — -												
091	18-47-168							06/2022		08/2024	2021	С	3RTR121 - DA1:	\$19,314,476	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475
FY 2021 COM	IMENTS: MPO	MILESTONE P	POLICY (ROUND 2) P	ROJECT													-			
091	18-47-168							06/2022		08/2024	2021	С	3RTR121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2021 COM			OLICY (ROUND 2) P JNTY ON TIP 14070,			NDING TO HELP REPAY THE LO	OCAL MATCH CONTRIBUTION OF \$1.3M										- — — –			
091	18-47-168							06/2022		08/2024	2021	C	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2021 COM	MENTS: MPO	MILESTONE P	OLICY (ROUND 2) P	ROJECT				. —				_					- — —			- — -
091	18-47-168							06/2022		08/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2021 CON	/IMENTS: LOCA	\L CONTRIBUT	ON PAID BY THE C	ITY OF DA	ALLAS AND DALLAS CO-	DUNTY; MPO MILESTONE POLIC	CY (ROUND 2) PROJECT	. — — -									. – – – .			
FY 2021 CON	VIMENTS: LOCA	AL CONTRIBUT	ION PAID BY THE C	ITY OF DA	ALLAS AND DALLAS CO	OUNTY; MPO MILESTONE POLI	CY (ROUND 2) PROJECT			20	21-2024 APPR	OVED	TOTAL BY TIP CODE	\$28,210,476	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000
		AL CONTRIBUTI	City: DALLA	AS CS		NT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION	06/2009	06/2009				TOTAL BY TIP CODE 3RTR121 - DA1: — — — — —	\$28,210,476	•	\$30,202,780 \$2,640,000 	\$0 \$0	\$ 7,550,695 \$660,000	\$11,646,525 \$0	\$49,400,000
11726.4 091	18-47-168 MMENTS: MPO	DALLAS CO	City: DALLA County: DALLA OLICY (ROUND 2) P	AS CS	From: RIVERFRON To: UNION PAC	NT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN	06/2009	06/2009						•	· · ·	· .			
11726.4 091 FY 2017 COM	18-47-168 MMENTS: MPO	DALLAS CO MILESTONE P	City: DALLA County: DALLA OLICY (ROUND 2) P	AS CS	From: RIVERFRON To: UNION PAC	NT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS		06/2009	05/2022	2017	E		\$2,856,000	•	· · ·	· .			
11726.4 091 FY 2017 COM 091	18-47-168 MMENTS: MPO 121-R 18-47-168 MMENTS: MPO	DALLAS CO MILESTONE P RTR INTEREST MILESTONE P	City: DALLA County: DALLA POLICY (ROUND 2) P PHASE	AS CS AS PROJECT -	From: RIVERFRON To: UNION PAC MUST LET BY THE END MUST LET BY THE END	NT BLVD FROM CADIZ STREET CIFIC RAILROAD ND OF FY 2022; DECREASE FUN	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS			05/2022	2017	E	3RTR121 - DA1: 	\$2,856,000	\$0	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000
11726.4 091 FY 2017 COM 091 FY 2017 COM	18-47-168 MMENTS: MPO 121-R 18-47-168 MMENTS: MPO	DALLAS CO MILESTONE P RTR INTEREST MILESTONE P	City: DALLA County: DALLA POLICY (ROUND 2) P PHASE POLICY (ROUND 2) P	AS CS AS PROJECT -	From: RIVERFRON To: UNION PAC MUST LET BY THE END MUST LET BY THE END	NT BLVD FROM CADIZ STREET CIFIC RAILROAD ND OF FY 2022; DECREASE FUN	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS IDING AND MOVE TO ENGINEERING CCTION PHASE WITH 121-RTR INTEREST	06/2009	06/2009 - — — -	05/2022	2017	E :	3RTR121 - DA1: 	\$2,856,000	\$0	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000
11726.4 091 FY 2017 COM 091 FY 2017 COM 091	18-47-168 MMENTS: MPO 121-R 18-47-168 MMENTS: MPO (OFFS)	DALLAS CO MILESTONE P RTR INTEREST MILESTONE P SET BY DECRE	City: DALLA County: DALLA POLICY (ROUND 2) P PHASE POLICY (ROUND 2) P ASE ON 121-DA1 EN	AS CS AS PROJECT - PROJECT - NGINEERIN	From: RIVERFRON To: UNION PAC MUST LET BY THE END MUST LET BY THE END	NT BLVD FROM CADIZ STREET CIFIC RAILROAD ND OF FY 2022; DECREASE FUN ND OF FY 2022; ADD CONSTRUC	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS IDING AND MOVE TO ENGINEERING CCTION PHASE WITH 121-RTR INTEREST	06/2009	06/2009 - — — -	05/2022	2017	E :	3RTR121 - DA1: — — — — — — — — — — 3RTR121 - Interest:	\$2,856,000 	\$0 	\$2,640,000	\$0	\$660,000	\$0 	\$3,300,000 - — — — — — — — — — — — — — — — — — — —
11726.4 091 FY 2017 COM 091 FY 2017 COM 091 FY 2017 COM	18-47-168 MMENTS: MPO 121-R 18-47-168 MMENTS: MPO (OFFS)	DALLAS CO MILESTONE P RTR INTEREST MILESTONE P SET BY DECRE	City: DALLA County: DALLA POLICY (ROUND 2) P PHASE POLICY (ROUND 2) P ASE ON 121-DA1 EN	AS CS AS PROJECT - PROJECT - NGINEERIN	From: RIVERFRON To: UNION PAC - MUST LET BY THE END - MUST LET BY THE END NG PHASE)	NT BLVD FROM CADIZ STREET CIFIC RAILROAD ND OF FY 2022; DECREASE FUN ND OF FY 2022; ADD CONSTRUC	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS IDING AND MOVE TO ENGINEERING CCTION PHASE WITH 121-RTR INTEREST	06/2009	06/2009	05/2022 	2017 2017 2018 2017 	E	3RTR121 - DA1: — — — — — — — — — — 3RTR121 - Interest:	\$2,856,000 	\$0 	\$2,640,000	\$0	\$660,000	\$0 	\$3,300,000 - — — — — — — — — — — — — — — — — — — —
11726.4 091 FY 2017 COM 091 FY 2017 COM 091 FY 2017 COM	18-47-168 MMENTS: MPO 121-R 18-47-168 MMENTS: MPO (OFFS 18-47-168 MMENTS: MPO 18-47-168	DALLAS CO MILESTONE P RTR INTEREST MILESTONE P SET BY DECREA	City: DALLA County: DALLA POLICY (ROUND 2) P PHASE POLICY (ROUND 2) P ASE ON 121-DA1 EN	AS CS AS PROJECT - PROJECT - NGINEERIN	From: RIVERFRON To: UNION PAC - MUST LET BY THE END - MUST LET BY THE END NG PHASE)	NT BLVD FROM CADIZ STREET CIFIC RAILROAD ND OF FY 2022; DECREASE FUN ND OF FY 2022; ADD CONSTRUC	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS IDING AND MOVE TO ENGINEERING CCTION PHASE WITH 121-RTR INTEREST	06/2009	06/2009	05/2022 	2017 2017 2018 2017 	E	3RTR121 - DA1: 3RTR121 - Interest: 3RTR121 - DA1:	\$2,856,000 	\$0 	\$2,640,000 	\$0 	\$660,000 \$54,000 \$10,000	\$0 	\$3,300,000 \$270,000 \$50,000
11726.4 091 FY 2017 COM 091 FY 2017 COM 091 FY 2017 COM 091 FY 2017 COM	18-47-168 MMENTS: MPO 121-R 18-47-168 MMENTS: MPO (OFFS 18-47-168 MMENTS: MPO 18-47-168	DALLAS CO MILESTONE P RTR INTEREST MILESTONE P SET BY DECREA	City: DALLA County: DALLA POLICY (ROUND 2) P PHASE POLICY (ROUND 2) P ASE ON 121-DA1 EN	AS CS AS PROJECT - PROJECT - NGINEERIN	From: RIVERFRON To: UNION PAC MUST LET BY THE END MUST LET BY THE END NG PHASE) MUST LET BY THE END	NT BLVD FROM CADIZ STREET CIFIC RAILROAD ND OF FY 2022; DECREASE FUN ND OF FY 2022; ADD CONSTRUC	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS IDING AND MOVE TO ENGINEERING CCTION PHASE WITH 121-RTR INTEREST	06/2009	06/2009	05/2022 05/2022 03/2018 03/	2017 2017 2018 2017 2021 2017 	E	3RTR121 - DA1: 3RTR121 - Interest: 3RTR121 - DA1:	\$2,856,000 	\$0 	\$2,640,000 	\$0 	\$660,000 \$54,000 \$10,000	\$0 	\$3,300,000 \$270,000 \$50,000

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date		Comp Actual Pate Comp Da	FT FIIds	se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-168				08/2022	08/	2025	2022 C	3RTR	121 - DA1:	\$19,314,476	\$0	\$19,564,079	\$0	\$4,891,020	\$0	\$24,455,099
FY 2022			OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF 121-RTR INTEREST PHASE	FY 2022; REVISE FISCAL YEAR; DECREASE FUNDING AND MOVE													
	0918-47-168				08/2022	08/	2025	2022 C	3RTR	121 - DA2:	\$0	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2022			OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF TRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP	FY 2022; \$200,000 OF THIS FUNDING TO HELP REPAY THE 14070/CSJ 0196-06-034; REVISE FISCAL YEAR	. — — -		. – – – –										
	0918-47-168				08/2022	08/	2025	2022 C	3RTR	161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2022	COMMENTS: MF	PO MILESTONE PO	OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF	FY 2022; REVISE FISCAL YEAR	. — — -				. — — .								
	0918-47-168				08/2022	08/	2025	2022 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2022			ON PAID BY THE CITY OF DALLAS AND DALLAS COUNT 2; REVISE FISCAL YEAR	Y; MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY			. — — — —										
	0918-47-168				08/2022	08/	2025	2022 C	3RTR1	21 - Interest:	\$19,314,476	\$0	\$142,701	\$0	\$35,675	\$0	\$178,376
FY 2022			OLICY (ROUND 2) PROJECT - MUST LET BY THE END OF SE ON 121-DA1 CONSTRUCTION PHASE)	FY 2022; ADD CONSTRUCTION PHASE WITH 121-RTR INTEREST													
							2023-2	2026 PROPOSE	ED TOTAL	BY TIP CODE	\$50,380,952	\$0	\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000

TIP CSJ Code	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
727 0918-45-884 (FY 2012 COMMENTS : MPO (F	Со	unty: DALLAS	To:	: ON MEDICAL DISTRICT DR, FROM IH 35E HARRY HINES BLVD D BEYOND FY 2018	RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012 E	10_ERMRK: — — — — —	\$2,790,400 	\$2,790,400 - — — — -	\$0 - — — — —	\$0 — — — —	\$697,600 — — — —	\$0 — — — —	\$3,488,0 — — — —
0918-45-884						07/2015	07/2015	05/2016	12/2016	2015 R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,
Y 2015 COMMENTS: MPO	MILESTONE POLIC	CY PROJECT, CANNO	OT BE DELAYER	D BEYOND FY 2018		. — — -												
0918-45-884						01/2016	06/2016	08/2016	06/2017	2016 U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,
Y 2016 COMMENTS: MPO	MILESTONE POLIC	CY PROJECT, CANNO	OT BE DELAYER	D BEYOND FY 2018														
0918-45-884						03/2018	03/2018	05/2021		2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,
	MILESTONE POLIC AS COUNTY	CY PROJECT, CANNO	OT BE DELAYE	D BEYOND FY 2018; LOCAL CONTRIBUTION	PAID BY THE CITY OF DALLAS AND	. — — -			- — — —									
0918-45-884						03/2018	03/2018	05/2021		2018 C	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212
Y 2018 COMMENTS: MPO	MILESTONE POLIC	CY PROJECT, CANNO	OT BE DELAYER	D BEYOND FY 2018		. — — -												
									2021-202	4 APPROVE	D TOTAL BY TIP COL	E \$19,376,490	\$20,576,490	\$0	\$0	\$5,144,123	\$1,181,839	\$26,902
727 0918-45-884 I	Со	unty: DALLAS	To:	: ON MEDICAL DISTRICT DR, FROM IH 35E HARRY HINES BLVD D REVOND EV 2018	RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012 E	10_ERMRK: 	\$2,790,400 	\$2,790,400	\$0 	\$0 	\$697,600 — — — —	\$0 	\$3,488 — — —
0918-45-884	WILLSTONE TOEK	T ROJECT, CANTO	TO DE DELATE	7 BETOND 11 2010		07/2015	07/2015	05/2016	12/2016	2015 R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520
Y 2015 COMMENTS: MPO	MILESTONE POLIC	CY PROJECT, CANNO	OT BE DELAYER	D BEYOND FY 2018		. — — -			. — — —				-					
											40 500404	Ć 400 000	Ć400.000	\$0	\$0	\$100,000	\$0	\$500
0918-45-884						01/2016	06/2016	08/2016	06/2017	2016 U	10_ERMRK:	\$400,000	\$400,000	, -			7 -	•
	MILESTONE POLIC	CY PROJECT, CANNO	OT BE DELAYEI	D BEYOND FY 2018		01/2016	06/2016	08/2016 	06/2017	2016 U - – –	10_ERMRK:	\$400,000 	\$400,000 - — — — -					
	MILESTONE POLIC	CY PROJECT, CANNO	OT BE DELAYEI	D BEYOND FY 2018			06/2016		· <u>-</u>	2016 U 	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$0	\$1,181,839	\$1,181
Y 2016 COMMENTS: MPO N 0918-45-884 Y 2018 COMMENTS: MPO N		,		D BEYOND FY 2018 D BEYOND FY 2018; LOCAL CONTRIBUTION	PAID BY THE CITY OF DALLAS AND				· <u>-</u>						\$0	\$0		

2023-2026 PROPOSED TOTAL BY TIP CODE \$19,376,490 \$20,576,490

\$1,181,839

\$26,902,452

\$0 \$5,144,123

LI SOTO COMMENIS: Wb(O MILESTONE P	ROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM; DECREASE FUNDING T	U MATCH FINAL EXPENDITURES											
0918-47-016					05/2016 0	05/2016 06/2021 — — — — — —	05/2021 2016 C 	5: — — — — — -	\$15,296 	\$15,296 — — — —	\$0 - — — —	\$0 — — — —	\$3,824 - — — —	\$0 — — — — —	\$19,: -
	O MILESTONE P	ROJECT; -016 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM; INCREASE FUNDING TO	O MATCH FINAL EXPENDITURES	05/05:5	NE 1004 C	05/0004		44	44	4-	4.	40.00	4.5	4
		County: DALLAS	To: AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	VEHICLE DETECTION EQUIPMENT											
08.1 0918-47-017	DALLAS	,	VA From: CITYWIDE SIGNAL RETIMING	SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED	05/2016 0	05/2016 06/2021	05/2021 2016 C	5: 	\$404,512 	\$404,512	\$0 -	\$101,128 	\$0 - — — —	\$0 	\$505 <i>,</i>
							2021-2024 APPROVE		\$371,542	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519
	O WILLSTONL F	NOJECI, -010 13 011-31.	TENTAND OIT IS ON-STSTEM												
	O MII ESTONE D	ROJECT: -016 IS OFF-SV	STEM AND -017 IS ON-SYSTEM												- — — -
0918-47-016	O MILESTONE P	KOJECT; -U16 IS OFF-SYS	STEM AND -017 IS ON-SYSTEM		05/2016 0	05/2016 06/2021	2016 C	5:	\$0	\$44,106	\$0	\$0	\$10,911	\$0	\$5
v 2046 00141	0 . All 50=5::5 =	,	DETECTION EQUIPMENT	VEHICLE DETECTION EQUIPMENT											
08.1 0918-47-017	DALLAS	City: DALLAS County: DALLAS	VA From: CITYWIDE SIGNAL RETIMING To: AND INSTALL ADVANCED VEHICULAR	SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED	US/2U16 U		2016 C	5: 	\$371,542 	\$371,542 — — — —	\$0 -	\$93,001 — — — —	\$0 -	\$0 — — — — —	\$464
2010 17 017	DALLAC	C'I DALLAS	VA FOR CITIANUE CICNAL PETIMING	CICALAL TIMING IMPROVEMENTS AND	05/2016 0	DE /2046 DE /2024	2023-2026 PROPOSEI		\$518,985	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875
2016 COMMENTS: MP	O MILESTONE F	OLICY PROJECT; CMAQ	FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONL	Υ	. – – –										
0918-45-820					01/2016 1	1/2015 02/2021	12/2021 2016 C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$51
/ 2016 COMMENTS: MP(O MILESTONE P	OLICY PROJECT; LOCAL	CONTRIBUTION BY CITY OF DALLAS												
0918-45-820					01/2016 1	1/2015 02/2021	12/2021 2016 C	3LC:	\$0 	\$0	\$0	\$0	\$0 - — — — —	\$171,250 	\$17
2015 COMMENTS: MP	O MILESTONE P	OLICY PROJECT													
		County: DALLAS	То:		. – – –										
46 0918-45-820	DALLAS	City: DALLAS	VA From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS	12/2014 0	08/2015 02/2021	12/2021 2015 E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	\$0	\$19
							2021-2024 APPROVE	TOTAL BY TIP CODE	\$518,985	\$563,000	\$0	\$0	\$140,750	\$171,250	\$87
Y 2016 COMMENTS: MP(O MILESTONE P	OLICY PROJECT; CMAQ	FUNDING FOR TRAFFIC SIGNAL IMPROVEMENTS ONLY	(. — — —										
0918-45-820					01/2016 1	1/2015 02/2021	2016 C	5:	\$411,000	\$411,000	\$0	\$0	\$102,750	\$0	\$513
1 2010 COMMENTS. WIFT	O WILLSTONL F	OLICI FROJECT, LOCAL	CONTRIBUTION BY CITY OF BALLAS												
0918-45-820	O NAU ESTONIE D	OLICY PROJECT, LOCAL	CONTRIBUTION BY CITY OF DALLAS		01/2016 1	11/2015 02/2021	2016 C	3LC: — — — — — —	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 -	\$171,250 — — — — —	\$17: - — —
Y 2015 COMMENTS: MP(O MILESTONE P	JLICY PROJECT			04/2046 4	4 /2045 02 /2024	2016	21.6	ćo	Ć0.	ćo	ćo	ćo	6474.250	447
FV 2045 0014145NTS		County: DALLAS	То:		. — — —										
746 0918-45-820	DALLAS	City: DALLAS	VA From: CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS		art Date Date 08/2015 02/2021	2015 E	7:	\$107,985	\$152,000	\$0	\$0	\$38,000	Contribution \$0	\$190
de															

TIP CSJ									eborr.									
Code	Agency			Facility		Project Description			Comp Actual	i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
900 0197-02-107 -	TXDOT-DALLAS	City: County:	DALLAS	175	om: SH 310 AND SM WRIGHT : IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20			2037 — — — —	2037 E	SW PE:	\$0	\$0 	\$0 	\$8,158,858	\$0 	\$0	\$8,158,85
T I 2007 COMMILITION									2021-2	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,85
11900 0197-02-107 • FY 2037 COMMENTS:	TXDOT-DALLAS	City: County:	DALLAS DALLAS	175	om: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 2/4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	08/	2037	2037 E	SW PE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
									2023-	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
		EING DONE		To 14-04-049;	om: ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095	10/2016	10/2016 12/	2020 — — — —	2017 C	5:	\$965,768	\$965,768 — — — —	\$0	\$241,442 — — — —	\$0	\$0	\$1,207,210 - — — —
COV	VERS ALL SIGNA	LS IN THE C	TY OF DALL	AS					2021-2	2024 APPROVED	TOTAL BY TIP CODE	\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
1910.1 0918-47-094	DALLAS	City:	DALLAS	VA Fro	m: ATMS UPGRADE	CENTRAL COMPUTER SYSTEM	10/2016	10/2016 12/	2020 02/202	1 2017 C	5:	\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,014
FY 2017 COMMENTS: INCI		EING DONE		-	LPAFA EXECUTED; FUNDING ON THIS PROJE	UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095												
FY 2017 COMMENTS: INCI		EING DONE	FOR CSJ 10:	14-04-049;		EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM					TOTAL BY TIP CODE	\$964,811	\$964,811	\$0	\$241,203	\$0	\$0	\$1,206,014
FY 2017 COMMENTS: INCI		EING DONE LS IN THE CI City:	FOR CSJ 10: ITY OF DALL	14-04-049; AS; DECRE <i>i</i>	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPOLICE INTO THE PROJECTIVE INTO THE PR	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR	11/2014		2023-	2026 PROPOSED 2015 E	TOTAL BY TIP CODE 3TMF:	\$964,811 \$0	\$964,811 \$0	\$0 \$0	\$241,203 \$1,000,000	\$0 \$0	\$0 \$0	
FY 2017 COMMENTS: INCI COV 1917 0918-47-087	VERS ALL SIGNA DALLAS	EING DONE LS IN THE CI City: County:	FOR CSJ 10: ITY OF DALL DALLAS DALLAS	14-04-049; AS; DECRE <i>i</i> VA Fro	LPAFA EXECUTED; FUNDING ON THIS PROJECTION OM: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014		2023-			, ,		•		•		
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: RELA 0918-47-087	DALLAS ATED TO TIP 11	City: County: 922/CSJ 09:	DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECTS IN THE PROJECT IN TH	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH			2023 -:			, ,		•		•		\$1,000,000
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: RELA 0918-47-087	DALLAS ATED TO TIP 11	City: County: 922/CSJ 09:	DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPOLICE IN THE PROJECTIVE IN THE PROJ	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH		11/2014 12/	2023 -:	2015 E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2017 COMMENTS: INCICOV 1917 0918-47-087 FY 2015 COMMENTS: RELA 0918-47-087	DALLAS ATED TO TIP 11	City: County: 922/CSJ 09:	DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECTS IN THE PROJECT IN TH	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH		11/2014 12/	2023 -1 2022 — — — —	2015 E 2017 C	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00 \$6,872,53
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: REL/ 0918-47-087 FY 2017 COMMENTS: REL/	DALLAS ATED TO TIP 11 ATED TO TIP 11 DALLAS	EING DONE LS IN THE CI City: County: 922/CSJ 09: City: County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro TO TIP 11916/0 VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPRETATION DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 ESJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 87 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	09/2017	11/2014 12/	2023- 2022 — — — — 2022 — — — —	2015 E 2017 C	3TMF: - — — — — - 3TMF:	\$0 	\$0 	\$0 	\$1,000,000 \$6,872,531 	\$0 \$0 	\$0 	\$1,000,000 \$6,872,531 \$7,872,531
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: REL/ 0918-47-087 FY 2017 COMMENTS: REL/	DALLAS ATED TO TIP 11 ATED TO TIP 11 DALLAS	EING DONE LS IN THE CI City: County: 922/CSJ 09: City: County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro TO TIP 11916/0 VA Fro To	LPAFA EXECUTED; FUNDING ON THIS PROJECTS IN THE PROJECTS IN TH	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 87 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	09/2017	11/2014 12/ 11/2014 12/ 11/2014 06/	2023- 2022 — — — — 2022 — — — —	2015 E 2017 C 2017 C	3TMF: 3TMF:	\$0 	\$0 	\$0 	\$1,000,000 	\$0 	\$0 	\$1,206,014 \$1,000,000 \$6,872,531 \$7,872,531 \$1,000,000
FY 2017 COMMENTS: INCICOV 11917 0918-47-087 FY 2015 COMMENTS: RELY 0918-47-087 FY 2017 COMMENTS: RELY 11917 0918-47-087 FY 2015 COMMENTS: RELY 0918-47-087	DALLAS ATED TO TIP 11 DALLAS ATED TO TIP 11	City: County: 922/CSJ 09: City: County: 922/CSJ 09:	DALLAS DALLAS DALLAS DALLAS 18-47-088, 1 DALLAS DALLAS DALLAS	14-04-049; AS; DECREA VA Fro TO TIP 11916/0 VA Fro TO TIP 11916/0	LPAFA EXECUTED; FUNDING ON THIS PROJECTIVE INTERPRETATION DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL SJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 ESJ 0918-47-086, & TIP 20134/CSJ 0918-45-8 DITED ALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET YOUNG AT THE CONVENTION CENTER HOTEL	EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM CT AND TIP 11910.2/CSJ 0918-47-095 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 87 DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	09/2017	11/2014 12/ 11/2014 12/ 11/2014 06/	2023- 2022 — — — — 2021- 2023	2015 E 2017 C 2024 APPROVED 2015 E	3TMF: 3TMF: TOTAL BY TIP CODE 3TMF:	\$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$1,000,000 \$6,872,531 \$7,872,531 \$1,000,000	\$0 \$0 \$0 \$0	\$0 	\$1,000,000 \$6,872,531 \$7,872,531 \$1,000,000

	20	023-2026 PROPOSED TOTAL BY TIP CODE	\$0	\$41,600,000	\$0	\$8,400,000	\$5,200,000	\$0	\$55,200,000
09/202	09/2025	2026 U SW ROW:	\$0 	\$1,600,000	\$0	\$200,000	\$200,000 	\$0	\$2,000,000
09/202	09/2025 08/2026	2026 R SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
CONSTRUCT DIRECT CONNECTORS 09/202 (PHASE 1)	09/2025 06/2017 08/2026	2023 E SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,00
	20	021-2024 APPROVED TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$4,400,000	\$1,200,000	\$0	\$15,200,000
09/202	09/2025	2028 U SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
09/202	09/2025 08/2026 — — — — — — — —	2028 R SW ROW:	\$0 — — — —	\$8,000,000	\$0 	\$1,000,000 — — — —	\$1,000,000 — — — —	\$0 — — — — —	\$10,000,00
00/00/	00/0005	2000	40	40,000,000	40	44 000 000	44 000 000	40	440.000.00
(PHASE 1)	<u></u>			· – – – –	· – – –				
CONSTRUCT DIRECT CONNECTORS 09/202	09/2025 06/2017 08/2026	2028 E SW PE:	\$4,600,000	\$4,600,000	\$0	\$3,200,000	\$1,130,000	\$0	\$3,750,00
	20	023-2026 PROPOSED TOTAL BY TIP CODE	¢4.600.000	\$4,600,000	\$0	ćo	\$1,150,000	\$0	\$5,750,00
LOCOMOTIVES FOR TRE		- – – – – – – – – –			. – – –			7	
•	11/2016 08/2014 12/2021	2014 T 5:	\$4,600,000	\$4,600,000	\$0		\$1,150,000	\$0	\$5,750,00
	20	021-2024 APPROVED TOTAL BY TIP CODE	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,00
EOCOMOTIVESTON THE									
	11/2016 08/2014 09/2021	2014 T 5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,00
Project Description Est Star Date	st Start Actual Est Comp Ac Date Start Date Date Com	ctual FY Phase Category np Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	Description E	Description Est Start Actual Est Comp A Date Start Date Date Con	Date Start Date Date Comp Date	Description Est Start Actual Est Comp Actual Fy Phase Category Obligations Date Start Date Date Comp Date	Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Date Start Date Date Comp Date	Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Regional Date Start Date Date Comp Date	Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Regional State Date Start Date Date Comp Date	Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Regional State Local Date Start Date Date Comp Date	Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Regional State Local Local Date Start Date Date Comp Date

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TIP CSJ Agency Code	Facility	Project Description	Est Start Acti Date Start		Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13030 0009-11-254 TXDOT-DALLAS City: DALLAS	IH 30 From: IH 35E	RECONSTRUCT & WIDEN 6 TO 12	04/2019 04/1	998 09/2022	2021 E	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
County: DALLAS	To: IH 45	MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	. — — — —										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-11-254			03/2021	09/2023	2021 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-11-254			09/2023	09/2025	2025 C	12:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
					2021-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$347,500,000	\$0	\$95,500,000	\$0	\$0	\$443,000,000
13030 0009-11-254 TXDOT-DALLAS City: DALLAS County: DALLAS	IH 30 From: IH 35E To: IH 45	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS	04/2019 04/1	998 03/2024	1998 E - — — — — -	SW PE: 	\$0 - — — — —	\$0 - — — — —	\$0 - — — -	\$18,000,000 	\$0 - — — —	\$0 	\$18,000,000
FY 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVIS	SE FISCAL YEAR	THORTAGE HOADS											
0009-11-254			03/2021 02/2	021 03/2024	2021 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							. – – – –						
0009-11-254			03/2024	03/2027	2024 C	12:	\$0	\$361,230,674	\$0	\$90,307,668	\$0	\$0	\$451,538,342
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVIS	SE FISCAL YEAR; INCREASE CATEGORY 12 FUNDING AS A	PPROVED IN THE 2021 REGIONAL 10-											
					2023-2026 PROPOSED	TOTAL BY TIP COD	F \$0	\$428,730,674	\$0	\$115,807,668	\$0	\$0	\$544,538,342

TID													Land	
TIP CSJ Agency Code	Facility	Project Description	Date Start	rt Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3032 0009-02-067 TXDOT-DALLAS City: DALLAS County: DALLAS		RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016 02	/2016 05/2021		E — — —	SBPE: 	\$0	\$0 	\$0	\$500,000	\$0	\$0 	\$500,00
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2019 02	/2019 05/2021	2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2021	11/2023	2021	С	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2021	11/2023	2021	С	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2024 API	PROVED TO	OTAL BY TIP CODE	\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,0
3032 0009-02-067 TXDOT-DALLAS City: DALLAS County: DALLAS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016 02	/2016 05/2021 -	05/2021 2016 — — — — —	E	SBPE: — — — — -	\$0 	\$0 — — — —	\$0 	\$500,000 - — — — -	\$0 	\$0 — — — — -	\$500,0 — — —
0009-02-067			05/2019 02	/2019 05/2021	05/2021 2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – -											
0009-02-067			05/2021 05	/2021 11/2023	2021	С	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-02-067			05/2021 05	/2021 11/2023	2021	С	5:	\$4,986,999	\$4,776,003	\$0	\$1,194,001	\$0	\$0	\$5,970,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – -											

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Act Date Comp		ise Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-244	DALLAS	City:	DALLAS		m: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR		11/2020		2020 E	3L	C:	\$0 	\$0	\$0	\$0 	\$0 	\$1,600,000	\$1,600,
Y 2020	COMMENTS: LOC	CAL CONTRIBU	County: TION PAID B	DALLAS Y UNION PA		NORTH OF FORNEY ROAD DAD, CITY OF DALLAS, AND DALLAS COUNTY														
	0918-47-244							04/2020	11/2020	06/2023	2020 E	10_ER	RMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,
Y 2020	COMMENTS:							. — — -												
	0918-47-244							07/2022		07/2023	2022 R	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200
Y 2022	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY		. — — -												
	0918-47-244							08/2022		03/2023	2022 U	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000
Y 2022	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY		. — — -												
	0918-47-244							01/2024		02/2026	2024 C	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660
Y 2024	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY														
	0918-47-244							01/2024		02/2026	2024 C	5	i:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653
Y 2024	COMMENTS:							. — — -												
										202	1-2024 APPROV	ED TOTAL BY	TIP CODE	\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,11
000	0918-47-244	DALLAS	City:	DALLAS	CS Froi	m: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2023	2021 E	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,60
/ 2021	COMMENTS: 100	CAL CONTRIBII	•	DALLAS		NORTH OF FORNEY ROAD DAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE EISCAL VEAR	. – – -												
	0918-47-244	CAL CONTRIBO	TIONTAIDE	T ONION TA	ACII IC NAILING	ond, error backas, and backas coording, in	EVISE FISCHE FEAR	04/2020	11/2020	07/2023	2021 E	10 ER	RMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,00
Y 2021	COMMENTS: REV	/ISE FISCAL YE	AR															' _ '		` _ ` .
	0918-47-244							09/2022		08/2023	2023 R	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$20
2023	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE FISCAL YEAR	. — — -												
	0918-47-244							09/2022		08/2023	2023 U	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,00
Y 2023	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE FISCAL YEAR													
	0918-47-244							10/2023		02/2026	2024 C	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,66
Y 2024	COMMENTS: LOC	CAL CONTRIBU	TION PAID B	Y UNION PA	ACIFIC RAILRO	DAD, CITY OF DALLAS, AND DALLAS COUNTY														
	0918-47-244							10/2023		02/2026	2024 C	5	i:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,65
/ 2024	COMMENTS:																			
										202	23-2026 PROPOS	ED TOTAL RY	TIP CODE	\$0	\$6,925,013	\$0	Śn	\$1,731,253	\$12,460,337	\$21,11
										202	2020 1 1101 03		30DL	ŞŪ	40,323,013	Ų.	Ų	Q 2,1 3 2,2 3 3	Ÿ12,700,331	ψ <u>-</u> 1,110

									,	,	•								
TIP Code	CSJ	Agency		1	Facility		Project Description		Actual Start Date	Est Comp Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
013.6 09	918-47-329	DART	City:		VA Fron	n: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	11/2022		03/2023	2023 T	3TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0	\$
FY 2023 COI		000 OF REGION Γ CALCULATED				T CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN	LIEU OF A LOCAL MATCH AND ARE												
09	918-47-329	CALCOLATED	TIN TONDIN	d TOTAL, CO	TTON BEETT	NOJECI #7		11/2022		03/2023	2023 T	STBG:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,00
FY 2023 CO	MMENTS: COT	TON BELT PRO	OJECT #7					. — — -									- — — — —		
											2021-2024 APPROVE	TOTAL BY TIP CODE	\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$245,00
1013.6 09	918-47-329	DART	City:		VA Fron	n: REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	11/2022		03/2023	2023 T	3TDC (MPO):	\$0 	\$0 	\$49,000 -	\$0 	\$0 	\$0 	\$
FY 2023 COI			NAL TRANSF	ORTATION DI	EVELOPMEN	T CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN	LIEU OF A LOCAL MATCH AND ARE												
09	NOT 918-47-329	r calculated	IN FUNDIN	G TOTAL; CO	TTON BELT P	ROJECT #7		11/2022		03/2023	2023 T	STBG:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,00
FY 2023 COI	MMENTS: COT	TON BELT PRO	OJECT #7																
											2023-2026 PROPOSE	TOTAL BY TIP CODE	\$0	\$245,000	\$49,000	\$0	\$0	\$0	\$245,0
015 09	918-47-284	NCTCOG	City:	DALLAS	CS From	n: HARRY HINES BLVD FROM AKARD STREE	T PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY	09/2018	09/2019	08/2021	2019 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	
							HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST												
		VIOUS CSJ 091	18-47-964; 2	00,000 MTP	POLICY BUNI	DLE TDCs USED IN LIEU OF LOCAL MATCH													
	918-47-284							09/2018	09/2019	08/2021	2019 I — — — — —	STBG: — — — — —	\$1,000,000 — — — —	\$1,000,000 — — — —	\$0 -	\$0 — — — —	\$0 - — — —	\$0 	\$1,000,0
FY 2019 COI	MMENTS: PRE	VIOUS CSJ 091	18-47-964; f	UNDING OBL	IGATED IN F	7 2019													
											2021-2024 APPROVE	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
015 09	918-47-284	NCTCOG	City: County:			n: HARRY HINES BLVD FROM AKARD STREE [*] SL 12 (WEST NORTHWEST HIGHWAY)	T PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	09/2018	09/2019 	08/2022	2019 I — — — —	3TDC (MPO): —————	\$0 	\$0	\$200,000	\$0	\$0 - — — —	\$0 	
							INCL CONSOLIANT ASSI												
FY 2019 COI	MMENTS: PRE	VIOUS CSJ 091	18-47-964; 2	00,000 MTP	POLICY BUNI	DLE TDCs USED IN LIEU OF LOCAL MATCH (P													
09	918-47-284							09/2018	09/2019	08/2022	2019 I — — — — —	STBG: 	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,0
09	918-47-284	VIOUS CSJ 091 VIOUS CSJ 091						09/2018	09/2019	08/2022 -	2019 I — — — — —	STBG: 	\$1,000,000	\$1,000,000	\$0 	\$0 	\$0	\$0 	\$1,000,00

Double Entry Report*																				
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Actu		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	City:	DALLAS DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, To: LOVERS LN TO THE NORTH, AND	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING,	12/2021		10/2022	2022	E	5: 	\$0 	\$281,897 — — — —	\$0	\$0 	\$70,474	\$0 	\$352,371
			,			MOCKINGBIRD LN TO THE SOUTH	AND INTERSECTION IMPROVEMENTS													
FY 202	2 COMMENTS:																			
	0918-47-281							08/2022		09/2023	2023	R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 202	3 COMMENTS:							. – – .												
	0918-47-281							10/2023		10/2024	2024	С	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 202	4 COMMENTS:							. — —												
										202	-2024 APPI	ROVED TO	TAL BY TIP CODE	\$0	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640
14018	0918-47-281	DALLAS	City:	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS,	10/2022		10/2023	2023	Е	5:	\$0	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
			County:	DALLAS		To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS													
FY 202	3 COMMENTS: REV	ISE FISCAL YE	AR																	
	0918-47-281							10/2023		03/2025	2024	R	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

11/2026

2026 C

2023-2026 PROPOSED TOTAL BY TIP CODE

11/2025

FY 2024 COMMENTS: REVISE FISCAL YEAR

FY 2026 COMMENTS: REVISE FISCAL YEAR

0918-47-281

\$0 \$1,641,815

\$0 \$3,523,712

\$0

\$0

\$0 \$410,454

\$880,928

\$0

\$2,052,269

\$4,404,640

\$0

Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4046	0918-47-286	DALLAS	City:	DALLAS	VA Fro		CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY	11/2020	02/2023	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$2,010,000	\$2,010,00
FY 2020					•	HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED												
	0918-47-286							11/2020	02/2023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,00
FY 202					•	GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PEC		. – – -										
	0918-47-286							11/2020	02/2023	2022 C	5:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,00
FY 202			•			ISTORIC STREET CAR OPERATIONAL AT LEAST EDESTRIAN TIMING	ON THE WEEKEND; CONTINGENT	. — — -										
	0918-47-286							11/2020	02/2023	2022 C	STBG:	\$0	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,00
-Y 202			•			ISTORIC STREET CAR OPERATIONAL AT LEAST EDESTRIAN TIMING	ON THE WEEKEND; CONTINGENT			2021-2024 APPROVED	TOTAL BY TIP COD	E Ś0	\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,0
1046	0918-47-286	DALLAS	City:	DALLAS	VA Fro	om: UPTOWN MCKINNEY/COLE COUPLET:	CONVERSION OF 3 LN ONE-WAY	11/2020	10/2021 06/2024	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,0
						ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;	RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING,					·				**		
FY 202					ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL						. – – – -					
FY 202			JTION PAID B	Y CITY OF DA	ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL	12/2022	06/2024			\$0	\$0	\$0	 \$0	 \$0	\$1,340,000	
	AT 0918-47-286	LEAST ON THE	JTION PAID B' E WEEKEND; (JTION PAID B'	Y CITY OF DA CONTINGENT Y CITY OF DA	ALLAS; DESI T UPON \$11 ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR	12/2022			3LC:	\$0	\$0 - — — — -	\$0 =	· · · · · · · · · · · · · · · ·			
	AT 0918-47-286	LEAST ON THE	JTION PAID B' E WEEKEND; (JTION PAID B'	Y CITY OF DA CONTINGENT Y CITY OF DA	ALLAS; DESI T UPON \$11 ALLAS; DESI	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING OF FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR	12/2022			3LC: — — — — — — — — — — — — — — — — — — —	\$0 	\$0	\$0 				\$1,340,0 - — — —
FY 202	O918-47-286 COMMENTS: LOC AT O918-47-286 COMMENTS: DES	LEAST ON THE CAL CONTRIBU LEAST ON THE	JTION PAID B' E WEEKEND; (JTION PAID B' E WEEKEND; (ROJECT; CONT	Y CITY OF DA CONTINGENT Y CITY OF DA CONTINGENT TINGENT ON E ART SIGNAL	ALLAS; DESI T UPON \$11 ALLAS; DESI T UPON \$11	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING OF FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT		06/2024	2023 C						\$0 	\$1,340,000 	\$1,340,0 — — —
FY 202	O918-47-286 COMMENTS: LOC AT O918-47-286 COMMENTS: DES	CAL CONTRIBU LEAST ON THE SIGN-BUILD PR ON \$1M FOR S	JTION PAID B' E WEEKEND; (JTION PAID B' E WEEKEND; (ROJECT; CONT	Y CITY OF DA CONTINGENT Y CITY OF DA CONTINGENT TINGENT ON E ART SIGNAL	ALLAS; DESI T UPON \$11 ALLAS; DESI T UPON \$11	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT		06/2024	2023 C						\$0 	\$1,340,000 	\$1,340,0(
FY 202:	O918-47-286 COMMENTS: LOCATION O918-47-286 COMMENTS: DES	LEAST ON THE CAL CONTRIBU LEAST ON THE SIGN-BUILD PR ON \$1M FOR S PROV ONLY; RI	JTION PAID B'E WEEKEND; OF THE EVISE FISCAL	Y CITY OF DA CONTINGENT Y CITY OF DA CONTINGENT TINGENT ON E ART SIGNAL YEAR	ALLAS; DESI T UPON \$11 ALLAS; DESI T UPON \$11 KEEPING H L TIMING/P	MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED GN-BUILD PROJECT; CONTINGENT ON KEEPING M FOR STATE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED USE OF THE ART SIGNAL TIMING/PED	INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION G HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR OF HISTORIC STREET CAR OPERATIONAL DESTRIAN TIMING; REVISE FISCAL YEAR ON THE WEEKEND; CONTINGENT SECTION, SIGNAL & PEDESTRIAN	12/2022	06/2024 	2023	5: 	\$0	\$6,700,000 - — — — —	\$0	\$0	\$0 	\$1,340,000 	\$1,340,00

TIP Code	CSJ	Agency			Facility	1		Project Description	Est Start Actua Date Start D		Actual FY Ph Comp Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14064	0918-47-273	DALLAS	City:				ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	01/2021	01/2022	2021 E	E 3	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:				RICHARDSON CITY LIMIT		. — — — -											
FY 202		,000 OF MTP I LCULATED IN			ORTATIO	N DEVE	LOPMENT CREDITS UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0918-47-273								01/2021	01/2022	2021 E	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 202	1 COMMENTS:								. — — — -											
	0918-47-273								01/2023	01/2024	2024 (C 3	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 202		0,000 OF MTP LCULATED IN			SPORTATI	ON DEV	ELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — — — -											
	0918-47-273								01/2023	01/2024	2024 (С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 202	4 COMMENTS:								. — — — -											
											2021-2024 APPROV	VED TOT	TAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14064	0918-47-273	DALLAS	City:	DALLAS	VA		ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	04/2022	04/2023	2020 E	E 3	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	RICHARDSON CITY LIMIT		. – – – -											
FY 202	•	•					LOPMENT CREDITS UTILIZED IN LIEU OF A IN FY 2020; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
	0918-47-273								04/2022	04/2023	2020 E	E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 202	COMMENTS: FU	NDING OBLIG	ATED IN FY	2020; REVIS	E FISCAL	YEAR			. – – – -					. – – –						
	0918-47-273								09/2023	09/2024	2024 (C 3	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 202		0,000 OF MTP LCULATED IN			SPORTATI	ON DEV	ELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – – – -					. – – – –						
	0918-47-273								09/2023	09/2024	2024 (С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 202	4 COMMENTS:								. – – – –											
											2023-2026 PROPO	SED TOT	TAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000

								Double	Elluly Kep	UIL									
TIP Code	CSJ	Agency		F	Facility		Project Description		Actual Est Comp Start Date Date	O Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1065 09	918-47-274	DALLAS	City:			om: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	CONSTRUCT SHARED USE PATH	03/2021	03/2022	2021	E	3TDC (MPO):	\$0	\$0	\$80,000	\$0 	\$0	\$0	\$C
FY 2021 CO		000 OF MTP P				: NORTHAVEN TRAIL EVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT												
09	918-47-274							03/2021	03/2022	2021	Е	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2021 CO	MMENTS:							. — — —											
09	918-47-274							01/2023	01/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 CO		,000 OF MTP CULATED IN F			ORTATION	DEVELOPMENT CREDITS UTILIZED IN LIEU O	F A LOCAL MATCH AND ARE NOT	. – – –											
09	918-47-274							01/2023	01/2024	2024	С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 CO	MMENTS:							. — — —											
										2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
4065 09	918-47-274	DALLAS	City:	DALLAS		om: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW : NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	04/2022	04/2023	2020	E	3TDC (MPO):	\$0 	\$0	\$80,000	\$0	\$0	\$0 	\$0
FY 2020 CO	,		DLICY BUNDL	E TRANSPOR	RTATION D	EVELOPMENT CREDITS UTILIZED IN LIEU OF ED IN FY 2020; REVISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
09	918-47-274							04/2022	04/2023	2020	Е	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2020 CO	MMENTS: FUN	IDING OBLIGA	TED IN FY 20	20; REVISE F	ISCAL YEAI	3		. – – –											
09	918-47-274							09/2023	09/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
FY 2024 CO		,000 OF MTP CULATED IN F			ORTATION	DEVELOPMENT CREDITS UTILIZED IN LIEU O	F A LOCAL MATCH AND ARE NOT												
09	918-47-274							09/2023	09/2024	2024	С	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 CO	MMENTS:							. – – –	. – – – –		- — –								
										2023-2026 PRO	POSED 1	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
	918-47-293	DART	County:	DALLAS	То	om: SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020 06/2023	2020	T 	5:	\$1,000,000	\$1,000,000	\$0 	\$0 	\$250,000 - — — — —	\$0 	\$1,250,000
FY 2020 CO	MMENTS: FUN	IDING COVERS	TWO YEARS	OF START U	JP COSTS					2021 2024 ADD	OVED 1	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
4067 09	918-47-293	DART	City:	DALLAS	VA Fro	om: SOUTHERN DALLAS COUNTY TMA	CREATE A TRANSPORTATION	05/2020	04/2020 06/2023			5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
			County:		То		MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	· <u>-</u>							- -				
FY 2020 CO	MMENTS: FUN	IDING COVERS	TWO YEARS	OF START U	JP COSTS														
										2023-2026 PRO	POSED 1	OTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

TIP CSJ Code	Agency		Fa	acility	Project Description			Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
070 0196-07-034	TXDOT-DALLAS	,		SS From: WEST OF AKARD ST 366	KLYDE WARREN PARK DECK PLAZA;	01/2020	01/2019	03/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,
		•	DALLAS	To: SAINT PAUL ST	STRUCTURE ONLY	. – – –												
Y 2021 COMMENTS: LO	CAL CONTRIBUTIO	ON PAID BY (CITY OF DAL	LAS, PRIVATE SECTOR, AND DALLAS COUNTY														
0196-07-034						01/2020	01/2019	03/2022	2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
Y 2021 COMMENTS:																		
0196-07-034						03/2021		03/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400
Y 2021 COMMENTS: LC	CAL CONTRIBUTIO	ON PAID BY (CITY OF DAL	LAS, PRIVATE SECTOR, AND DALLAS COUNTY		. — — —									- — — — -			
0196-07-034						09/2022		03/2025	2023	С	7:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000
	PROVEMENTS	FOR DECK ST	TRUCTURE C	ONLY; CITY AND PRIVATE SECTOR PAYING ADDITION	NAL FUNDS FOR NON-TRANSPORTATION				2021 2024 ADD	POVED TO	OTAL BY TID COD	: \$0	\$36 800 000	¢n.	\$2,000,000	\$0.200.000	\$10,640,000	\$58.640
IM	PROVEMENTS					01/2020	01/2019				OTAL BY TIP CODI	<u> </u>	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640
IM			DALLAS	SS From: WEST OF AKARD ST 366	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA;	01/2020	01/2019		2021-2024 APP 2019		OTAL BY TIP CODI	E \$0 \$ 0	\$36,800,000 \$0	\$0 \$0	\$2,000,000 \$0	\$9,200,000 \$0	\$10,640,000 \$10,240,000	
IM	PROVEMENTS TXDOT-DALLAS	City:	DALLAS	SS From: WEST OF AKARD ST	CONSTRUCT EXTENSION OF EXISTING	01/2020	01/2019					<u> </u>						
070 0196-07-034	PROVEMENTS TXDOT-DALLAS	City: County:	DALLAS DALLAS	SS From: WEST OF AKARD ST 366	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019					<u> </u>						
070 0196-07-034	PROVEMENTS TXDOT-DALLAS	City: County:	DALLAS DALLAS	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020		03/2023		E		<u> </u>						\$58,640 \$10,240
070 0196-07-034 EY 2019 COMMENTS: LO 0196-07-034	TXDOT-DALLAS (CAL CONTRIBUTIO	City: County: DN PAID BY C	DALLAS DALLAS	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY			03/2023	2019	E	3LC:	\$0	\$0 	\$0	\$0	\$0 	\$10,240,000	\$10,240
070 0196-07-034 EY 2019 COMMENTS: LO 0196-07-034	TXDOT-DALLAS (CAL CONTRIBUTIO	City: County: DN PAID BY C	DALLAS DALLAS	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY		01/2019	03/2023	2019	E E	3LC:	\$0	\$0 	\$0	\$0	\$0 	\$10,240,000	\$10,240
O70 0196-07-034 Y 2019 COMMENTS: LO 0196-07-034 Y 2019 COMMENTS: RE	TXDOT-DALLAS (CAL CONTRIBUTIO VISE FISCAL YEAR	City: County: ON PAID BY (DALLAS DALLAS CITY OF DAL	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY ISE FISCAL YEAR	01/2020	01/2019	03/2023	2019	E E	3LC:	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$10,240,000 	\$10,240
770 0196-07-034 Y 2019 COMMENTS: LO 0196-07-034 Y 2019 COMMENTS: RE	TXDOT-DALLAS (CAL CONTRIBUTIO VISE FISCAL YEAR	City: County: ON PAID BY (DALLAS DALLAS CITY OF DAL	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST LAS, PRIVATE SECTOR, AND DALLAS COUNTY; REVI	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY ISE FISCAL YEAR	01/2020	01/2019	03/2023	2019	E	3LC:	\$0 \$0 \$0	\$0 	\$0 	\$2,000,000	\$0 	\$10,240,000 	\$10,24(
O70 0196-07-034 EY 2019 COMMENTS: LO 0196-07-034 EY 2023 COMMENTS: LO 0196-07-034 EY 2026 COMMENTS: RT	TXDOT-DALLAS CAL CONTRIBUTIO VISE FISCAL YEAR CAL CONTRIBUTIO	City: County: ON PAID BY C	DALLAS DALLAS CITY OF DAL CITY OF DAL	SS From: WEST OF AKARD ST 366 To: SAINT PAUL ST LAS, PRIVATE SECTOR, AND DALLAS COUNTY; REVI	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY ISE FISCAL YEAR	01/2020	01/2019	03/2023 03/2023 03/2024 	2019	E	3LC: SW PE:	\$0 \$0 \$0	\$0 	\$0 \$0 	\$0	\$0 	\$10,240,000 	\$10,240

98-98-94-7-295 OALLYS COVERS OALLYS COVERS OALLYS COVERS OALLYS COVERS OALLYS COVERS OALLY COVER						DOUBLE L	iiti y Nepoi t									
Section Sect	TIP CSJ	Agency	F	Facility	Project Description			II FIIase	Category	Obligations	Federal	Regional	State	Local		Total
**************************************	079 0918-47-295		,		ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE		02/2023 — — — — —	2022 E	3TDC (MPO):	\$0 	\$0	\$111,878 — — — —	\$0 	\$0	\$0 — — — — -	\$0
0929 4735 12000 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·	•		RTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF												
0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 11/2012 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47 255 0514 47			101712			09/2021	02/2023	2022 E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390
1/2012 09/2013 2013 1 2013 0 30 0 30 500,000 1 2012 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013 1 2013	FY 2022 COMMENTS:					. — — — —			. — — — — -							
### PROPRESSION OF TRANSPORTED TRANSPORTED FROM TERRITOR DEVISION OF T	0918-47-295						08/2023	2023 R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
## 2001 COMMENTS: 100-14-225 09/2024 2023 U 31.C 50 50 50 50 50 50 50 50 50 50 50 50 50		-		RTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – – –			. – – – – -							
0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-17-295 0918-1	0918-47-295					11/2022	08/2023	2023 R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
### 2012 COMMINES 1,232 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT COLUMN TO 1,122 207 OF MIT POLICY BURNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING CRUIGATED IN PY 2021; REVISE PSCAL YEAR ### 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35 ## 2031-407-35	FY 2023 COMMENTS:															
9718-47-295 06/2024 06/2026 2024 C 3TDC (MPO): \$0 \$0 \$1,532,307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-295					08/2023	02/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PARA COMMENTS 1,532,567 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS LITLIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING COBLIGATED IN PAGE (AND FOR THE POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS LITLIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING COBLIGATED IN P 2021, REVISE FISCAL YEAR PARA CARDINATION CONTROL OF TRANSPORTATION DEVELOPMENT CREDITS LITLIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING COBLIGATED IN P 2021, REVISE FISCAL YEAR PARA CARDINATION CONTROL OF TRANSPORTATION DEVELOPMENT CREDITS LITLIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN LIVLING COBLIGATED IN P 2021, REVISE FISCAL YEAR PARA CARDINADIS CORRESPONDED TO TALL PY TIPP CODE \$55,93.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50,00.00 \$50	FY 2023 COMMENTS: LOC	CAL CONTRIBUTION	PAID BY CITY OF DA	LLAS		. — — — —										
## 2002-COMMENT: 1,332,507 of MFP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN PURDING TOTAL. FINDING OBLIGATED IN P2021, REVISE FISCAL YEAR 10/39 10/47-295	0918-47-295					06/2024	06/2026	2024 C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
PY 2021 COMMENTS: 111.878 OF MIT POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN PURDING TOTAL, FUNDING OBLIGATED IN PY 2021; REVISE FISCAL YEAR 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-47-295 0918-4	•	•		PORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT											
2021-2024 APPROVED TOTAL BY TIP CODE \$559,390 \$8,721,925 \$1,744,385 \$0 \$0 \$100,000 \$8,821,925 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	0918-47-295					06/2024	06/2026	2024 C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
4079 0918-47-295 DALLAS CITY: DALLAS CS FROM: PARK LANE FROM GREENVILLE AVENUE COUNTY: DALLAS TO: HEMLOCK AVENUE ACCOMMODATE BICYCLE LANE AND SIDEWALKS CHORN GREENVILLE AVE TO HEMLOCK AVE. INTERSECTION IMPROVEMENTS AS ISADOY BROOK AND S-POINT INTERSECTIONS; RESTRING AND S-POINT I	FY 2024 COMMENTS:					. — — — —			. — — — — -							
County: DALLAS TO: HEMLOCK AVENUE SIDEWANDS FROM GERENVILLE AVENUE SIDEWANDS FROM GERENVILLE AVENUE ACCOMMONATE SIDEWANDS FROM GERENVILLE AVENUE TO HEMLOCK AVENUE SIDEWANDS FROM GENERAL STATEMAND FROM THE STORY OF THE HEAD OF ALL AND SPONTATION OF AND SPONTATION OF AND SPONTATION OF AND SPONTATION OF ALL AND SPONTATION OF							20	021-2024 APPROVED	OTAL BY TIP CODE	\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
CALCULATED IN FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR 0918-47-295 01/2022 09/2024 2021 E 5: \$559,390 \$559,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4079 0918-47-295		•		ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE		09/2024 — — — — —	2021 E - — — — — —	3TDC (MPO):	\$0 		\$111,878 — — — —	\$0 	\$0	\$0 	\$0
## 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021; REVISE FISCAL YEAR 0918-47-295		•			A LOCAL MATCH AND ARE NOT											
0918-47-295	0918-47-295					01/2022	09/2024	2021 E	5:	\$559,390	\$559,390	\$0	\$0	\$0	\$0	\$559,390
FY 2024 COMMENTS: 100,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR 0918-47-295 09/2023 09/2024 2024 R 5: \$0 \$500,000 \$0 \$0 \$0 \$0 \$500,000	FY 2021 COMMENTS: FUN	NDING OBLIGATED II	N FY 2021; REVISE FI	SCAL YEAR												
CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR 0918-47-295 09/2023 09/2024 2024 R 5: \$0 \$500,000 \$0 \$0 \$0 \$500,000	0918-47-295					09/2023	09/2024	2024 R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		•			A LOCAL MATCH AND ARE NOT											
FY 2024 COMMENTS: REVISE FISCAL YEAR	0918-47-295					09/2023	09/2024	2024 R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	FY 2024 COMMENTS: REV	VISE FISCAL YEAR														

TIP CSJ ode	Agency		Facili	ity		Project Description	Est Start A	Actual Est Comp Start Date Co	Actual FY F Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-295	5	4		47			09/2024	09/2025		U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
2025 COMMENTS: L	LOCAL CONTRIB	BUTION PAID BY CI	LITY OF DALLA	S; REVISE F	FISCAL YEAR		/	/7	/7	47	/	/7	4117	4	/7	4117		4117
0019 47-295							11/2025	11/2027	2026		STDC (MDO):	\$0	\$C	\$1,532,507	\$0	\$0	\$0	
0918-47-295							11/2025	11/2027			3TDC (MPO): — — — — —	— — — —		\$1,532,507 — — — — —		,		4
		MTP POLICY BUNDL N FUNDING TOTAL;			DEVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT												
0918-47-295	5						11/2025	11/2027	2026	С	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,
2026 COMMENTS: RI	REVISE FISCAL Y	EAR								47	/	//						47
									2023-2026 PRC	POSED	TOTAL BY TIP CODE	\$559,390	\$8 721.925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,
0918-47-296	06 DALLAS	City:	DALLAS V	Δ From	n: CIRCUIT TRAIL CONNECTOR/KATY TRAIL	L EXTEND TRINITY STRAND TRAIL TO	11/2018	·			3LC:	\$0	\$8,721,925		\$0	·	\$2,500,000	\$2,500
0011	<u>-</u>	,	DALLAS	1	EXTENSION FROM KATY TRAIL	THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON	-						- — — —				· — — — —	
019 COMMENTS:	LOCAL CONTRIF	BUTION PAID BY CI	CITY OF DALL	ΔS		STREET												
0918-47-296		110.11.	11 5.				04/2022	04/2023	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500
		BUTION PAID BY CI	CITY OF DALL/	AS			· — —											
0918-47-296	,						04/2022	04/2023	2022	C	5: 	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0 	\$10,00
2022 COMMENTS:							. — — .					. — — —						
									2021-2024 APP'	ROVED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,00
35 0918-47-296	06 DALLAS	City: D	DALLAS V/				11/2018 1	11/2018 11/2020 1	10/2021 2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,50
		County: D	DALLAS		EXTENSION FROM KATY TRAIL TRINITY STRAND TRAIL	THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON	A		4	4		4			4		//	4
2019 COMMENTS: 1	LOCAL CONTRIF	BUTION PAID BY CI	CITY OF DALL	AS		STREET												
	***						01/2022	08/2023	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,50
0918-47-296									/		4	<i></i>	//	A	//			A
0918-47-296		ITION PAID BY C	ITY OF DALLA	S; REVISE F.	FISCAL YEAR		V											
0918-47-296	LOCAL CONTRIBU	UTION PAID BY	CITY OF DALLA	\S; REVISE	FISCAL YEAR		01/2022	08/2023	2021	C	5:	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,00
0918-47-296 FY 2021 COMMENTS: L(LOCAL CONTRIBU				FISCAL YEAR		01/2022	08/2023	2021	C — —	5:	\$8,000,000	\$8,000,000	\$0	\$0 	\$2,000,000	\$0	\$10,00
0918-47-296 FY 2021 COMMENTS: L(LOCAL CONTRIBU				FISCAL YEAR		01/2022	08/2023	2021	c	5:	\$8,000,000	\$8,000,000	\$0 	\$0	\$2,000,000 — — — —	\$0	\$10,00 — — —

TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4085.1 0918	3-47-277	DALLAS	City:			om: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH D: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH	09/2021	03/2023	2022 E	STBG:	\$0	\$2,800,000	\$0	\$0 	\$700,000	\$0	\$3,500,00
						THE EAST	SPEED RAIL, BUS, RAIL, AND OTHER MODES											
FY 2022 COMN	MENTS: RELA	ATED TO TIP 1	14085.2/CSJ	0918-47-30	7 AND 140	35.3/0918-47-306;												
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,0
4085.1 0918	3-47-277	DALLAS	City:			Om: DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH D: CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER	11/2022	05/2024	2023 E	STBG:	\$0 	\$2,800,000	\$0 	\$0 	\$700,000 -	\$0	\$3,500,0
EV 2022 COMB	AENTS: DELA	ATED TO TID 1	14005 2/651	0010 47 20	7 AND 140	DE 2/0040 47 20C DEVICE FIECAL VEAD	MODES											
F1 2023 COIVIN	VILIVIS: KELP	ATED TO TIP I	14085.2/C3J	0918-47-30	77 AND 140	35.3/0918-47-306; REVISE FISCAL YEAR				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,0
1085.2 0918	3-47-307	NCTCOG	City:	DALLAS	VA F	om: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING,	07/2021	08/2022	2021 E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	
EV 2024 COMM	AFRITS, INICI	UDEC DALLA	County:	DALLAS		O: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS	SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	. — — .										
F1 2021 COMM		AL MATCH	S OPPORTUI	NITY ZUNE 1	I PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGI	ONAL TOCS OTILIZED IN LIEU OF A											
0918	3-47-307							07/2021	08/2022	2021 E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,0
FY 2021 COMN	MENTS: INCL	LUDES DALLAS	S OPPORTUI	NITY ZONE 1	L PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15		. — —										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,0
4085.2 0918	3-47-307	NCTCOG	,			om: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING,	03/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0	
			County:	DALLAS	Т	D: YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS	SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING											
FY 2022 COMN		.UDES DALLAS AL MATCH; R			L PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15; 681,000 REGI	ONAL TDCs UTILIZED IN LIEU OF A											
0918	3-47-307							03/2022	08/2024	2022 E	STBG:	\$0	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,0
FY 2022 COMN	MENTS: INCL	UDES DALLAS	S OPPORTUI	NITY ZONE 1	L PROJECT N	UMBERS 1, 2, 4, 6, 13, AND 15; REVISE FISCA	LYEAR	. — —										
										2023-2026 PROPOSED	TOTAL BY TIP COPE	ćo	\$3,405,000	\$681,000	\$0	\$0	\$0	¢2.40F.4
										2023-2020 PROPUSED	TOTAL DI TIP CODE	ŞÜ	33,403,000	3001,000	ŞŪ	ŞŪ	Şυ	\$3,405,00

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual E Start Date	Est Comp / Date Co	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14085.3	0918-47-306	DALLAS	City:	DALLAS			OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND	05/2021		04/2022	2021	E 	3TDC (MPO):	\$0 	\$0	\$239,000	\$0	\$0	\$0 	\$0
							TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING													
FY 2021 (9, 10, 11, AND 12; 239,000 OF REGIONAL TR														
	O918-47-306	EDITS UTILIZEL	IN LIEU OF A	A LOCAL MA	(ICH; REL	AIEDI	TO TIP 14085.1/CSJ 0918-47-277 AND 14085	5.2/0918-47-307	05/2021		04/2022	2021	F	STBG:	\$0	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
				111 ZONE 1	I NOJECT	5 7, 0, .	9, 10, 11, AND 12; RELATED TO TIP 14085.1,	7CS3 0310 47 277 AND													
	140	085.2/0918-47	-307									021-2024 APP	ROVED 1	OTAL BY TIP CODE	\$0	\$1,195,000	\$239,000	\$0	\$0	\$0	\$1,195,000
14085.3	0918-47-306	085.2/0918-47	City:	DALLAS	VA		OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE,	06/2022		06/2023	021-2024 APP 2022		OTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$1,195,000 \$0	\$239,000 \$239,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,195,000 \$0
14085.3		•		DALLAS		To:	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO	IMPLEMENT COMPLETE STREETS,	06/2022						· ·		· ·	•	•	•	
	0918-47-306	DALLAS CLUDES DALLA	City: County:	DALLAS	PROJECT	To: S 7, 8, 9	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART	IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING RANSPORTATION DEVELOPMENT	06/2022						· ·		· ·	•	•	•	
FY 2022 (0918-47-306	DALLAS CLUDES DALLA	City: County:	DALLAS	PROJECT	To: S 7, 8, 9	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE 9, 10, 11, AND 12; 239,000 OF REGIONAL TR	IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING RANSPORTATION DEVELOPMENT	06/2022				E		· ·		· ·	•	•	•	
FY 2022 (0918-47-306 COMMENTS: INC CRE 0918-47-306 COMMENTS: INC	DALLAS CLUDES DALLA EDITS UTILIZED	City: County: S OPPORTUN O IN LIEU OF A	DALLAS ITY ZONE 1 A LOCAL MA	PROJECT: TCH; REL	To: S 7, 8, 9 ATED 1	CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; S BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE 9, 10, 11, AND 12; 239,000 OF REGIONAL TR	IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING RANSPORTATION DEVELOPMENT 5.2/0918-47-307; REVISE FISCAL YEAR			06/2023	2022	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0 	\$0

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NATION OF CONTROL NATION NATIO	20062 0092-01-0)52 TXDOT-DAI	LAS City:	DALLAS	175/S BUDD ST		01/2009	01/2009	12/2019	12/2019 2	2009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
14 15 15 15 15 15 15 15			County:	DALLAS	To: IH 45		. – – -								. – – – –		. – – – -		
FY CONSTRUCTION OF THE TOWN OF	FY 2009 COMMENTS	S:																	
Column C	0092-01-0)52					01/2009	01/2009	12/2019	12/2019 2	2009 E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2007 COMMENTS	FY 2009 COMMENTS	5:					. — — -					. – – – – -					. – – – –		
0022-01-052	0092-01-0)52					01/2009	01/2009	12/2019	12/2019 7	2009 E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
P 2013 COMMENTS: 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2019 12/2	FY 2009 COMMENTS	5:					. — — -								. – – –		. – – – –		
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FY 2002 COMMENTS: 10	FY 2017 COMMENTS	5:					. — — -								. – – –				
Page	0092-01-0	052					12/2019	12/2019	12/2022	7	2020 C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
2002 092-01-052 TXDOT-DALLAS City: DALLAS TO: IH 45 County: DALLAS TO: IH 45 FY 2009 COMMENTS: County: DALLAS TO: I	FY 2020 COMMENTS	6:					. — — -								. – – –		. — — — -		
2002 092-01-052 TXDOT-DALLAS City: DALLAS City: DALLAS US From: ON SM WRIGHT PHASE 2A; SOUTH OF DIVIDED ARTERIAL DIVIDED ARTE													1			******			
175/5 BUDD ST MINIED ARTERIAL 175/5 H 310																			
FY 2009 COMMENTS: 0052-01-052 01/2009 01/2009 12/2019 12/2019 2009 E SBPE: \$750,000 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	20062 0092-01-0	052 TXDOT-DAI	·		175/S BUDD ST H 310		01/2009	01/2009	12/2019	12/2019 2	2009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2009 COMMENTS: 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052	FY 2009 COMMENTS	S:	County:	DALLAS	To: IH 45														
FY 2009 COMMENTS: 0092-01-052 01/2009 01/2009 12/2019 12/2019 2009 E SBPE: \$0 \$0 \$0 \$2,000,000 \$0 \$2,000,000 FY 2009 COMMENTS: 0092-01-052 0092-01-052 0092-01-052 0092-01-052 0092-01-052 12/2019 12/2019 08/2024 2020 C 2M: \$0 \$33,350,400 \$0 \$8,337,600 \$0 \$0 \$41,688,000 FY 2020 COMMENTS:	0092-01-0)52					01/2009	01/2009	12/2019	12/2019 2	2009 E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
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FY 2017 COMMENTS: 12/2019 12/2019 08/2024 2020 C 2M: \$0 \$33,350,400 \$0 \$8,337,600 \$0 \$0 \$41,688,000 FY 2020 COMMENTS:	FY 2009 COMMENTS	S:																	
0092-01-052	0092-01-0	052					04/2017	04/2017	12/2019	12/2019 2	2017 U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2020 COMMENTS:	FY 2017 COMMENTS	5:					. – –									. – – – –			
	0092-01-0	052					12/2019	12/2019	08/2024	1	2020 C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$750,000 \$33,350,400 \$0 \$16,987,600 \$0 \$250,000 \$50,588,000	FY 2020 COMMENTS	S:					. – –												
										2023-202	6 PROPOSED 1	TOTAL BY TIP CODE	\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000

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TIP CSJ Code	Agency		Facility		Project Description		Actual Start Date		Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-DALLAS	City: DALLA	S IH 20 From:	AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE				•	9 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000
		County: DALLA	AS To:		TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	. — — -												
FY 2009 COMMENTS: MI	PO MILESTONE F	OLICY PROJECT (RC)UND 2) - MUST LE	T BY THE END OF FY 2021; LOCAL CONTRIB	BUTION PAID BY CITY OF DALLAS													
2374-03-074						05/2021	05/2021	05/2024	202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$527,536	\$527,536
FY 2021 COMMENTS: MI	PO MILESTONE F	OLICY PROJECT (RO	JUND 2) - MUST LET	T BY THE END OF FY 2021; LOCAL CONTRIB	BUTION PAID BY CITY OF DALLAS	. — — .									-			
2374-03-074						05/2021	05/2021	05/2024	202	1 C	7:	\$2,174,916	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS: MI	PO MILESTONE F	OLICY PROJECT (RO	JUND 2) - MUST LE	T BY THE END OF FY 2021; CITY OF DALLAS	S WILL PAY FOR COST OVERRUNS	. — — -												
2374-03-074						05/2021	05/2021	05/2024	202	2 C	7:	\$288,275	\$288,275	\$0	\$72,069	\$0	\$0	\$360,344
FY 2022 COMMENTS: MI	PO MILESTONE F	POLICY PROJECT (RC)UND 2) - MUST LE	T BY THE END OF FY 2021; CITY OF DALLAS	S WILL PAY FOR COST OVERRUNS													
									2021-2024 A	PPROVE	D TOTAL BY TIP CODE	\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,525
20066 2374-03-074	TXDOT-DALLAS	City: DALLA	S IH 20 From:	AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE	09/2008	09/2008	05/2021	05/2021 200	9 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000
FY 2009 COMMENTS: MI	PO MILESTONE F	County: DALLA: POLICY PROJECT (RO		T BY THE END OF FY 2021; LOCAL CONTRIB	TRAFFIC SIGNAL SYSTEM													
2374-03-074						05/2021	05/2021	05/2024	202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$527,536	\$527,536
FY 2021 COMMENTS: MI	PO MILESTONE F	POLICY PROJECT (RC	OUND 2) - MUST LE	T BY THE END OF FY 2021; LOCAL CONTRIB	BUTION PAID BY CITY OF DALLAS													
2374-03-074						05/2021	05/2021	05/2024	202	1 C	7:	\$2,463,191	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645
FY 2021 COMMENTS: MI	PO MILESTONE F	OLICY PROJECT (RO)UND 2) - MUST LE	T BY THE END OF FY 2021; CITY OF DALLAS	S WILL PAY FOR COST OVERRUNS	. – – .												
2374-03-074						05/2021	05/2021	05/2024	202	2 C	7:	\$0	\$288,275	\$0	\$72,069	\$0	\$0	\$360,344
FY 2022 COMMENTS: M	PO MILESTONE F	OLICY PROJECT (RC)UND 2) - MUST LE	T BY THE END OF FY 2021; CITY OF DALLAS	S WILL PAY FOR COST OVERRUNS	. — — -									. – – – -			
									2023-2026 P	ROPOSE	D TOTAL BY TIP CODE	\$2,463,191	\$2,463,191	\$0	\$615,798	\$0	\$797,536	\$3,876,525
20135 0918-45-888	DALLAS	City: DALLA:		ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	12/2020	201	4 E	3RTR121 - DA1:	\$26 — — — —	\$0	\$425,600	\$0	\$106,400	\$0 — — — — -	\$532,000
FY 2014 COMMENTS:					COMMUNICATION TECHNOLOGIES													
0918-45-888						10/2017	10/2017	12/2020	201	8 C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:						. — — -												
											D TOTAL BY TIP CODE			\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20135 0918-45-888	DALLAS	City: DALLA:		ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	01/2023		4 E — —	3RTR121 - DA1: — — — — — —	\$26 — — — —	\$0 	\$425,600 — — — —	\$0 - — — — -	\$106,400 - — — — —	\$0 — — — — -	\$532,000
FY 2014 COMMENTS:																		
0918-45-888						10/2017	10/2017	01/2023	201	8 C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:																		
									2022 2020 0	ODOSE	D TOTAL BY TIP CORE	¢2 422 502	ćo	\$2.425.600	ćo	\$606.400	ćo	62.022.000
									2023-2026 P	NOPUSE	D TOTAL BY TIP CODE	32,455,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000

								Double	C LIICI y	Nepoi	•								
TIP C	SJ	Agency			Facility		Project Description			Est Comp Date C	11 11103	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0240 0918-4		DALLAS	City: County:	DALLAS DALLAS	To		BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	07/2020	2018 E	3RTR121 - East Sustainable Dev:	\$166,625 — — — —	\$0 	\$166,625 — — — —	\$0 - — — — -	\$41,657 - — — — —	\$0 — — — — —	\$208,28 - — — — -
6918-4	47-027	121-ESD; MP	O MILESTON	IE POLICY PI	ROJECT (RO	JND 2)		08/2021		12/2022	2021 C		\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,53
FY 2021 COMMI	E nts : RTR 1	.21-ESD; MP	O MILESTON	IE POLICY PF	ROJECT (RO	JND 2)						Sustainable Dev:							
											2021-2024 APPROVE	D TOTAL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,81
20240 0918-4		DALLAS	City: County:	DALLAS DALLAS	To		PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	05/2017	05/2018	03/2022	2018 E	3RTR121 - East Sustainable Dev:	\$166,625 — — — —	\$0 	\$196,286 — — — —	\$0 - — — — -	\$49,072 - — — — —	\$0 — — — — —	\$245,356 -
	ENTS: MPO 47-027	MILESTONE	POLICY PRO	JECT (ROUN	D 2); INCRE	ASE FUNDING TO MATCH LATEST AGREEMEN	NT	04/2022		08/2023	2022 C	3RTR121 - East	\$1,819,625	\$0	\$1,789,964	\$0	\$447,491	\$0	\$2,237,45
FY 2022 COMMI	ENTS: MPO	MILESTONE	POLICY PRO	JECT (ROUN	D 2); DECRE	EASE FUNDING TO MATCH LATEST AGREEMEN	NT; REVISE FISCAL YEAR	. — — -				Sustainable Dev:							
											2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,8
0918-4	47-028	DALLAS	City:	DALLAS		DM: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST : EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE	TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH H OF SKILLMAN ST ADDING PEDESTRIAN	10/2017	10/2017	07/2018 (07/2018 2018 E	3RTR121 - East Sustainable Dev:	\$277,422 	\$0	\$277,422 	\$0	\$69,356	\$0 	\$346,7°
FY 2018 COMMI	ENTS:					TO THE EAST													
0918-4	47-028							09/2018	06/2019	07/2020	2019 C	3RTR121 - East Sustainable Dev:	\$2,496,800 — — — —	\$0 	\$2,496,800 	\$0 - — — — -	\$624,200	\$0 	\$3,121,0
FY 2019 COMMI	ENTS:										2021-2024 APPROVE	D TOTAL BY TIP CODE	\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,7
0241 0918-4	47-028	DALLAS	,	DALLAS		DM: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST : EXISTING LAKE HIGHLANDS TRAIL SOUTH	THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN	10/2017	10/2017				\$277,422	\$0 	\$277,422	\$0	\$69,356	\$0	\$346,7
FY 2018 COMMI	ENTS:					TO THE NORTH AND THE DART RAIL LINE TO THE EAST													
0918-	47-028							09/2018	04/2019	12/2021	2019 C	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,0
FY 2019 COMMI	ENTS:																		
											2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778

					Doubl	C Liiti y	report	·									
TIP CSJ	Agency	F	Facility	Project Description	Est Start Date	Actual Es	st Comp	Actual	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263 2374-01-175 T	TXDOT-DALLAS City:	DALLAS	IH From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LE	BJ) HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)		09/2014 0			015 I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
FY 2015 COMMENTS: 0918	County:	DALLAS	То:		. — — -												
2374-01-175	5 47 555 (I EANNING CSS)				09/2015	09/2015	08/2016 0	8/2016 20	016 I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENTS: 0918	8-47-939 (PLANNING CSJ)				. – – -												
2274.04.475					00/2016	00/2016	00/2047 6	0./2047 24	047	2DTD424 D44	Ć544 440	ćo	Ć5.44.44.0	Ć0.	60	Ć0.	6544 440
2374-01-175 FY 2017 COMMENTS: 0918	R A7 020 (DI ANNING CSI)				09/2016		J8/2017 U		01/ I 	3RTR121 - DA1:	\$541,118 — — — — —	\$0 	\$541,118 - — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$541,118 _
	5-47-333 (I EANNING CSI)																
2374-01-175					09/2017	09/2017 (08/2018 0	8/2018 20	018 I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS: 0918	8-47-939 (PLANNING CSJ)																
2374-01-175					09/2018	09/2018	08/2026 0	8/2019 20	019 I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS: 2374	4-01-939 (PLANNING CSJ)				. – – -				=								
2374-01-175					09/2019	09/2019 0	08/2020	20	020 I	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS:																	
2274.04.475					00/2010	00/2010	00/2020	24	020	2DTD424 D42	ćo	ćo	ć500.000	ćo.	60	40	4500.000
2374-01-175 FY 2020 COMMENTS:					09/2019	09/2019 C	J8/2U2U — — —		U2U I — — — -	3RTR121 - DA2: 	\$0 — — — — -	\$0 	\$500,000 - — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$500,000
2374-01-175					09/2020	(08/2021	20	021 I	3RTR121 - DA2:	\$0	\$0	\$7,088,089	\$0	\$0	\$0	\$7,088,089
FY 2021 COMMENTS:																	
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$2,651,911	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000
20263 2374-01-175 T	TXDOT-DALLAS City:	DALLAS	IH From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LE	BJ) HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014 (08/2015 0	8/2015 20	015 I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
FY 2015 COMMENTS: 0918	County:		То:		. — — -					:							
2374-01-175	5-47-939 (FLAMMING CSJ)				09/2015	09/2015	08/2016 0	8/2016 20	016 I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENTS: 0918	8-47-939 (PLANNING CSJ)				. – – -												
2274 04 475					00/2016	00/2016	00/2017 (0 /2017 2/	017	2DTD121 DA1.	ĆF.//1 110	ćo	ĆF 41 110	ćo	ćo	\$0	¢Γ41 110
2374-01-175 FY 2017 COMMENTS: 0918	8-47-939 (PLANNING CSI)				. — — -				— — — -	3RTR121 - DA1:	\$541,118 — — — — —	— — — –	\$541,118 - — — — —	\$0 — — — —	\$0 — — — —	— — — — -	\$541,118
2027 00	5 47 555 (I EANNING CSS)																
2374-01-175					09/2017	09/2017 (08/2018 0	8/2018 20	018 I 	3RTR121 - DA1:	\$866,730 — — — — —	\$0 	\$866,730	\$0 	\$0 	\$0 — — — — -	\$866,730
FY 2018 COMMENTS: 0918	8-47-939 (PLANNING CSJ)																
2374-01-175					09/2018	09/2018	08/2026 0	8/2019 20	019 I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS: 2374	4-01-939 (PLANNING CSJ)				. – – -												
2374-01-175																	
					09/2019	09/2019 0	08/2020	20	020 I	3RTR121 - DA1:	\$668,849	\$0	\$668,849	\$0	\$0	\$0	\$668,849
FY 2020 COMMENTS: DECF	REASE FUNDING TO MATO	:H ACTUAL E)	XPENDITURES		09/2019	09/2019	08/2020		020 I — — — –	3RTR121 - DA1: 	\$668,849 — — — — -	\$0 	\$668,849	\$0 	\$0 — — — —	\$0 — — — — -	\$668,849

						, ,										
TIP CSJ	Agency		Facility	Project Description	Est Start A	Actual Est Comp tart Date Date	np Actual _{FY} Comp Date	Phase	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-175	5				09/2019 09	09/2019 08/2020	· · · · · · · · · · · · · · · · · · ·	1	3RTR121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$
2020 COMMENTS: /	REMOVE FUNDING A	S AS IT WAS NOT NEEDE	źD													
2374-01-175	/ 5				09/2020	08/2021	2021	. 1	3RTR121 - DA2:	\$0	\$0	\$85,455	\$0	\$0	\$0	\$85,4
)21 COMMENTS: /	DECREASE FUNDING	TO MATCH ACTUAL	L EXPENDITURES AND MOVE REMAINING BALANCE TO) FISCAL YEAR 2022 AND 2023												
2374-01-175					09/2020	08/2021	2022	1	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,0
022 COMMENTS: /	ADD FUNDING FOR F	FY 2022 (OFFSET BY R	REDUCTION IN FY 2020)													
2374-01-175	/5				09/2020	08/2021	2023	3 I	3RTR121 - DA2:	\$0	\$0	\$7,002,012	\$0	\$0	\$0	\$7,002,0
2023 COMMENTS:	ADD FUNDING FOR F	FY 2023 (OFFSET BY R	REDUCTION IN FY 2020); INCREASE FUNDING TO MATC	CH RTR OBLIGATION												
							-		SED TOTAL BY TIP CODE	\$3,320,760		\$10,908,227	\$0	\$0	\$0	\$10,908
0196-03-288	88 TXDOT-DALLAS	County: DALLAS	35E		10/2018	08/2019	2019	9 E	3LC:	\$0	\$0 — — — —	\$0	\$0 	\$0 	\$188,000	\$188
		ON PAID THROUGH A	A LOCAL/PRIVATE PARTNERSHIP		· - /2020	20/20-	202	c	CH DE.	ćo	¢n	ćn	†250 000	ćo	ćo	ćae
0196-03-288					11/2020	08/2021	2021	_ <u>_</u>	SW PE: 	\$0 -	\$0 	\$0 	\$350,000 	\$0 — — — — -	\$0 — — — — —	\$350
0196-03-288		"ON DAID THROUGH /	A LOCAL/PRIVATE PARTNERSHIP		08/2021	08/2022	2022	2 C — —	3RTR121 - DA2:	\$0 	\$0 	\$2,800,000	\$0 	\$0 — — — — -	\$0 — — — — —	\$2,800
		N PAID THROCO	JUAL/PRIVATE PARTIVERSIIII													
0196-03-288					08/2021	08/2022		2 C — —	3LC:	\$0 	\$0 	\$0	\$0 	\$0 — — — — -	\$700,000 — — — — —	\$70
2022 COMMENTS:																
							2021-2024 APF	PROVEΓ	/ED TOTAL BY TIP CODE				\$350,000	\$0	\$888,000	\$4,03
		County: DALLAS	35E To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)			/2020 08/2024 	2023	E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 =	\$188,000 — — — — —	\$18
0196-03-288		N PAID THROUGH A L	A LOCAL/PRIVATE PARTNERSHIP; REVISE FISCAL YEAR		11/2020 1	11/2020 08/2024	4 2023	3 E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$3
2023 COMMENTS:	REVISE FISCAL YEAR															/
0196-03-288	38				08/2024	08/2027	7 2024	4 C	3RTR121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$700,000	\$0	\$3,50
	REVISE FISCAL YEAR	; REVISE FUNDING SI	HARES TO INCLUDE LOCAL MATCH													
2024 COMMENTS:																
Y 2024 COMMENTS: F	ŕ						2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
0196-03-288	88	NBUTION TO SERVE A	AS MATCH TO RTR FUNDS					. с — —	3LC:	\$0	\$0	\$0	\$0	\$0 	\$0 	

TIP																			
Code	CSJ	Agency			Facility			Project Description	Est Start Actual Date Start Dat		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-328	NCTCOG	City:	DALLAS		То:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	03/2022	08/2025	2022 E	3TDC (MPO):	\$0	\$0	\$160,000	\$0 	\$0	\$0	\$
FY 2022 (0,000 OF TRAN CS); RELATED ⁻			MENT CRE	EDITS (C	AT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH (RTC HAS REVENUE											
	0918-47-328	,							03/2022	08/2025	2022 E	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 (COMMENTS:																		
											2021-2024 APPROVED	TOTAL BY TIP COD	E \$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21009.1	0918-47-328	NCTCOG	City: County:			To:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	08/2022	08/2023	2022 E	3TDC (MPO):	\$0 -	\$0	\$0 	\$0 	\$0 	\$0 	\$0
FY 2022 (COMMENTS: REI	LATED TO TIP 2	21009.2; CA	NCEL PROJEC	CT; WORK	К ТО ВЕ	COMPLETED WITH RTC LOCAL FUNDS U	NDER TIP 21009.2											
	0918-47-328								08/2022	08/2023	2022 E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 (COMMENTS: REI	LATED TO TIP 2	21009.2; CA	NICEL DECIE	T- W/ORK	/ TO DE	COMPLETED WITH RTC LOCAL FUNDS U	ND ED TID 04000 0	. – – – –										
				NCLL FROJE	ci, work	K IO BE	COMPLETED WITH KIC LOCAL FONDS O	NDER 11P 21009.2											
				NCLL PROJEC	CI, WORK	(IO RE	COMPLETED WITH KIC LOCAL FONDS O	NDER TIP 21009.2			2023-2026 PROPOSED	TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$0	\$0
21009.2	N/A	NCTCOG	City:	DALLAS	VA	From:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE	10/2021	10/2022	2023-2026 PROPOSED	RTC LOCAL:	E \$0 \$0	\$0 \$0	\$0 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$00,000 \$200,000
	N/A COMMENTS: REI		County:	DALLAS	VA	From:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	10/2022				-	•		•		
			County:	DALLAS	VA	From:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	10/2022		RTC LOCAL:	\$0 	-	•		•		\$200,000
FY 2021 (21009.2	COMMENTS: REI	LATED TO TIP 2	County: 21009.1/CSJ City: County:	DALLAS DALLAS DALLAS DALLAS	VA 8	From: To:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG			2021 E	RTC LOCAL:	\$0 	\$0	\$200,000	\$0	\$0	\$0	
FY 2021 (21009.2	COMMENTS: REI	LATED TO TIP 2	County: 21009.1/CSJ City: County:	DALLAS DALLAS DALLAS DALLAS	VA 8	From: To:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG			2021 E	RTC LOCAL: TOTAL BY TIP COD RTC LOCAL:	\$0 E \$0 \$0	\$0 	\$200,000	\$0 	\$0 	\$0 	\$200,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Dat		Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21026	0918-47-375	DALLAS	City: County:	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	02/2022		12/2022		2022 E	3RTR121 - DA2:	\$0	\$0 - — — –	\$500,000 	\$0 	\$0 	\$0 	\$500,000
FY 2022	COMMENTS: NO	MATCH REQU	IRED; ENVIR	ONMENTAL	JUSTICE	PROJECT								- 40	**	4			40	4
											2021-202	24 APPROVE	D TOTAL BY TIP CODE	E \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
21026	0918-47-375	DALLAS	City:	DALLAS		From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	08/2022		06/2023		2023 E	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
EV 2022	COMMENTS: NO	NAATCH DECH	IDED. ENVID		ILICTICE	PROJECT; REVISE FISCAL YEAR														
F1 2023	COMMENTS. NO	MATCH REQU	IKED; ENVIK	JINIVIENTAL	JUSTICE	PROJECT; REVISE FISCAL YEAR														
											2023-20	26 PROPOSE	D TOTAL BY TIP CODE	E \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

							Doubi	C L y	Keport										
TIP CSJ Code	Agency			Facility		Project Description		Actual E Start Date	Est Comp <i>A</i> Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
027 0918-47-392	DALLAS	City:	DALLAS	VA F	rom: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS	03/2022		10/2022	2022	E	STBG:	\$0	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,5
FY 2022 COMMENTS:		County:	DALLAS	7	o: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE	ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	. — — -												
0918-47-393							04/2023		04/2024	2024	С	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	
	L62,000 OF MT ID ARE NOT CA				N DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) L	JTILIZED IN LIEU OF A LOCAL MATCH	. — — -												
0918-47-392							04/2023		04/2024	2024	С	5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$275,0
FY 2024 COMMENTS: CN	1AQ FUNDS FO	OR SIGNAL RE	TIMING ONL	Υ.			. — — -		- — — -										
0918-47-392							04/2023		04/2024	2024	С	STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,
Y 2024 COMMENTS:									- — — -										
0918-47-393							04/2023		04/2024	2024	С	STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,
Y 2024 COMMENTS:							. — — -												
									2	021-2024 AP	PROVED 1	OTAL BY TIP CODE	\$0	\$14,300,000	\$1,162,000	\$0	\$2,122,500	\$0	\$16,422,
0918-47-392	DALLAS	·			rom: DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL	08/2022		08/2023	2023	E	STBG:	\$0	\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,
Y 2023 COMMENTS: RE	VISE FISCAL YE	County:	DALLAS		o: ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE	WORK INCLUDES SIGNAL RETIMING													
0918-47-393							05/2024		11/2025	2025	С	3TDC (MPO):	\$0	\$0	\$1,162,000	\$0	\$0	\$0	
					N DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT		. — — -												
0918-47-392							05/2024		11/2025	2025	С	5:	\$0	\$220,000	\$0	\$0	\$55,000	\$0	\$275,
Y 2025 COMMENTS: CN	MAQ FUNDS FO	OR SIGNAL RE	TIMING ONL	Y; REVISE	FISCAL YEAR FOR FINANCIAL CONSTRAINT PUR	POSES	. – – -		. — — — -			. – – – –							
0918-47-393							05/2024		11/2025	2025	С	STBG:	\$0	\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,
Y 2025 COMMENTS: RE	VISE FISCAL YE	AR FOR FINA	ANCIAL CONS	STRAINT P	JRPOSES														
							05/2024		11/2025	2025	С	STBG:	\$0	\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,
0918-47-392																			
0918-47-392 Y 2025 COMMENTS: RE	VISE FISCAL YE	AR FOR FINA	ANCIAL CONS	TRAINT P	JRPOSES		. – – .												

Double Entry Report*

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actua Start Da		Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21028	0918-47-364	NCTCOG	City:	DALLAS	VA	STUDY BO	, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE	09/2021		08/2024	2	2023 E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
			County:	DALLAS			TREET ON THE	CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	. — — .												
FY 2023		,000 OF TRANS				DITS (CAT 3-TDC	[MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT													
	0918-47-364	00011201111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ric, ricoro	W.E. 1.D.C.3				09/2021		08/2024	2	2023 E	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023	COMMENTS:								. — —												
												2021-2024	4 APPROVED	D TOTAL BY TIP COD	E \$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
21028	0918-47-364	NCTCOG	City:	DALLAS	VA	STUDY BO	ED RAIL/CEDARS PLANNING DUNDED BY GOOD LATIMER ON , CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE	06/2022		08/2024	2	2023 E	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
			County:	DALLAS			TREET ON THE	CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR	. — —												
						NORTH		PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF													
FY 2023		,000 OF TRANS CULATED IN FU				DITS (CAT 3-TDC	[MPO]) UTILIZED IN LIEU OF A LO	PLANNING WORK OCAL MATCH AND ARE NOT													
	0918-47-364			ŕ					06/2022		08/2024	2	2023 E	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023	COMMENTS:																				

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Double Entry Report*

Code CSJ	Ager	псу		Facili	ty	Project Description		Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21029 0918-47-370	DAL		City: DALLA unty: DALLA		From: PEDESTRIAN ROUTES AT DALLAS ZOO DART To:	TO RAIL STATIONS CONSTRUCT SIDEWALKS AND OTHER STATION PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	02/2022		01/2023	2022	E 	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 	\$0 	\$0
CA		D IN FUNDI				LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER													
0918-47-370							02/2022		01/2023	2022	E	STBG:	\$0 	\$400,000	\$0 	\$0	\$0 	\$0 	\$400,000
FY 2022 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS													
0918-47-370							07/2023		08/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
CA	,	D IN FUNDI				ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER	. — — -												
0918-47-370							07/2023		08/2024	2024	С	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS	. — — -												
										2021-2024 API	PROVED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
21029 0918-47-370	DAL		City: DALLA		From: PEDESTRIAN ROUTES AT DALLAS ZOO DART To:	TO RAIL STATIONS CONSTRUCT SIDEWALKS AND OTHER STATION PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	08/2022		08/2023	2023 — — — —	E 	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0 	\$0	\$0
CA	ALCULATE	D IN FUNDI				LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER													
0918-47-370							08/2022		08/2023	2023	E	STBG:	\$0 	\$400,000	\$0 	\$0 	\$0 	\$0	\$400,000
FY 2023 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR													
0918-47-370							09/2023		08/2024	2024	С	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
CA		D IN FUNDI				ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT DO DART STATION WITH THE BALANCE FOR OTHER	. — — -												
0918-47-370							09/2023		08/2024	2024	С	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS: \$3	3.3M OF T	HE FUNDS A	ARE FOR THE DA	LLAS ZO	D DART STATION WITH THE BALA	NCE FOR OTHER CONNECTIONS	. – – .												
										2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
			Citv: DALLA	S VA	From: DALLAS BICYCLE MAS	TER PLAN UPDATE CITYWIDE BICYCLE MASTER	10/2021		04/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
21030 0000-18-122	DAL		,		T 017104::	PLAN; INCLUDES CONSULTANT													
FY 2022 COMMENTS: LO	OCAL CON	Co TRIBUTION	, unty: VARIOU PAID BY CITY OF	IS	To: CITYWIDE	PLAN; INCLUDES CONSULTANT ASSISTANCE ARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP	. — — -												
FY 2022 COMMENTS: LO	OCAL CON	Со	, unty: VARIOU PAID BY CITY OF	IS		ASSISTANCE	· — — -			2021-2024 API	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187.500
FY 2022 COMMENTS: LO	OCAL CON 4000/CSJ (Co TRIBUTION 0918-47-24 LAS	PAID BY CITY OF	DALLAS S VA		ASSISTANCE ARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP TER PLAN UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT	01/2022		04/2023		PROVED E	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$0 	\$0 \$0	\$0 \$0	\$0 \$0	\$187,500 \$187,500	\$187,500 \$187,500
FY 2022 COMMENTS: LO 14 21030 0000-18-122 FY 2022 COMMENTS: LO	DCAL CON 4000/CSJ (DAL DCAL CON	Co TRIBUTION 1918-47-24 LAS	PAID BY CITY OF City: DALLA unty: VARIOU PAID BY CITY OF	DALLAS S VA	From: DALLAS BICYCLE MASTO: CITYWIDE	ASSISTANCE ARTNERSHIP WITH DALLAS; EXCHANGED FUNDS WITH TIP TER PLAN UPDATE CITYWIDE BICYCLE MASTER	01/2022										•		

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TIP Code	CSJ	Agency			Facility	У		Project Description	Est Start / Date St	Actual Est Comp art Date Date	Actual FY P Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21031	0918-47-376	DALLAS	City:	DALLAS				IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	06/2024	06/2026	2024	C	5: — — — — —	\$0	\$350,000	\$0 	\$0 	\$87,500	\$0 	\$437,500
FY 2024	COMMENTS:		County:	DALLAS		10:	WALNUT HILL LANE													
											2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
21031	0918-47-376	DALLAS	City:	DALLAS	CS	From:	: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR	06/2024	06/2026	2024	С	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
FY 2024	COMMENTS:		County:	DALLAS		To:	WALNUT HILL LANE	OAKS AVENUE	. — — —											
112024											2023-2026 PROPO	OCED T	OTAL BY TID CODE	\$0	¢350,000	\$0	\$0	\$87,500	\$0	\$437,500
21044	0918-47-380	NCTCOG	City:	DALLAS	VA	From:	: MIDTOWN PEOPLE MOVER BOUNDED BY	ENGINEERING, TESTING, AND	09/2021	08/2024	2023-2026 PROPC		3TDC (MPO):	\$0 \$0	\$350,000 \$0	\$400,000	\$0	\$87,300	\$0	\$437,500
	0310 17 000		o.cy.	57.22.13			IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE	03/2022	33,232		-	0.20 (o).	ų.	Ψū	φ .σσ,σσσ	40	γo	Ψū	***
			County:	DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	DALLAS MIDTOWN DISTRICT	. = = =											
FY 2022		0,000 OF TRAN					(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I	OCAL MATCH AND ARE NOT												
	0918-47-380	LECOLATED IN	TONDING TO	TAL, REGIO	NAL ID	-5			09/2021	08/2024	2022	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2022	COMMENTS:																			
	0918-47-380								09/2023	08/2026	2024	С	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2024		00,000 OF TR					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. = = =											
	0918-47-380								09/2023	08/2026	2024	С	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024	COMMENTS:																			
											2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
21044	0918-47-380	NCTCOG	City:	DALLAS	VA	From:	: MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE	06/2022	08/2024	2023	E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	DALLAS MIDTOWN DISTRICT												
FY 2023							(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A I SE FISCAL YEAR	OCAL MATCH AND ARE NOT												
	0918-47-380	LCOLATED IIV	01401140 10	TAL, NEGIO	TIAL ID	, ILVI	JE FIJORE FEAR		06/2022	08/2024	2023	Е	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2023	COMMENTS: REV	VISE FISCAL YE	AR						. – – –											
	0918-47-380								09/2023	08/2026	2024	С	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
FY 2024		00,000 OF TR					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
	0918-47-380								09/2023	08/2026	2024	С	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024	COMMENTS:																			
											2023-2026 PROPO	OSED T	OTAL BY TIP CODE	Śū	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
											2023-2020 FROP	JJLD I	OTAL DI TIP CODE	Şυ	710,000,000	72,000,000	γU	ψ	ψ	710,000,000

TIP Code	CSJ	Agency			Facility	/		Project Description		: Actual Est C Start Date Da		1 1 11103	e Catego	ory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21052	0918-47-371	DALLAS	City: County:	DALLAS	VA		PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	04/2023	3	025 — — — —	2024 C — — —	5: 		\$0 	\$1,160,000 	\$0 	\$0 	\$290,000 -	\$0 =	\$1,450,000
FY 2024	COMMENTS:																				
											2021-	2024 APPROVE	O TOTAL BY TII	P CODE	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
21052	0918-47-371	DALLAS	City:	DALLAS	VA	From:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	04/2023	3 04/2	025	2023 C	5:		\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
			County:	DALLAS		To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY		. — —												
FY 2023	COMMENTS: REV	ISE FISCAL YE	AR; CLARIFY	LIMITS																	
											2023-	2026 PROPOSEI	O TOTAL BY TII	P CODE	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
21053	0918-47-372	DALLAS	City:	DALLAS	CS	From:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS	03/2022	2 12/2	022	2022 E	5:		\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
			County:	DALLAS		To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE														
FY 2022	COMMENTS: RELA	ATED TO TR H	HOOVER CEN	TER																	
	0918-47-372								05/2023	3 05/2	024	2023 C	5:		\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2023	COMMENTS: RELA	ATED TO TR H	HOOVER CEN	TER					. — —												
											2021-	2024 APPROVE	O TOTAL BY TII	P CODE	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
21053	0918-47-372	DALLAS	City:	DALLAS	CS	From:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS	08/2022	2 08/2	023	2023 E	5:		\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
			County:	DALLAS		To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE														
FY 2023	COMMENTS: RELA	ATED TO TR H	HOOVER CEN	TER; REVISE	FISCAL	YEAR															
	0918-47-372								02/2024	1 02/2	025	2024 C	5:		\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2024	COMMENTS: RELA	ATED TO TR H	HOOVER CEN	TER; REVISE	FISCAL	YEAR			. — —												
											2023-	2026 PROPOSE	O TOTAL BY TII	P CODE	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

TIP CSJ	Ag	gency		F	acility		Project Description		Actual Est Comp Start Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21063 0918-47-3	-368 D	OALLAS C	•	DALLAS DALLAS		From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	06/2022	06/2023 - — — — — —	2022 E — — — — — -	5:	\$0	\$400,000	\$0	\$0 	\$100,000	\$0 — — — —	\$500,000
FY 2022 COMMENTS	rs:																	
0918-47-3	-368							01/2024	06/2025	2024 C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
FY 2024 COMMENTS	rs:							. — — -										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
21063 0918-47-3	-368 D	OALLAS C	•	DALLAS DALLAS		From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	08/2022	08/2023	2023 E — — — — — -	5: 	\$0	\$400,000	\$0	\$0 — — —	\$100,000	\$0 — — — — -	\$500,000
FY 2023 COMMENTS	rs: REVISE FI	ISCAL YEAR																
0918-47-3	-368							01/2024	06/2025	2024 C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
FY 2024 COMMENTS	rs:							. — — -										
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
21065 0918-47-3	-374 D	OALLAS C	,	DALLAS DALLAS		From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	02/2023	02/2024	2024 C	5:	\$0 	\$1,000,000 	\$0 	\$0 — — — —	\$250,000 	\$0 	\$1,250,000
FY 2024 COMMENTS	rs: cmaq fo	OR SIGNAL IN	IPROVEM	ENTS ONLY														
0918-47-3	-374							02/2023	02/2024	2024 C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2024 COMMENTS	rs:							. — — -										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
	-374 D	ALLAS	City:	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND	10/2023	10/2024	2024 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
21065 0918-47-3		C	ounty:	DALLAS		To: US 75	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	. — — -										
21065 0918-47-5						To: US 75		. = = =										
	rs : cmaq fo					To: US 75	IMPROVEMENTS AT SEVEN	10/2023	10/2024	2024 C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
	FS: CMAQ FC -374					To: US 75	IMPROVEMENTS AT SEVEN	10/2023	10/2024	2024 C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000 	\$0	\$1,250,000

								Double	ELIILIY	Keboit										
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp / Date Co		ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068	0918-47-391	DALLAS	City: County:			From: INTERSECTION OF ZANG BLVD To: AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	10/2022		06/2023	2023 C		5: 	\$0 	\$600,000 — — — — –	\$0 - — — — —	\$0 	\$150,000 -	\$0	\$750,000
FY 2023	B COMMENTS:																			
										:	2021-2024 APPROVI	ED TOT	TAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21068	0918-47-391	DALLAS	City:	DALLAS	VA	From: INTERSECTION OF ZANG BLVD	CONSTRUCT INTERSECTION	01/2023		09/2023	2023 C		5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
			County:	DALLAS		To: AND SANER AVE	IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	. — — —												
FY 2023	B COMMENTS:																			
										:	2023-2026 PROPOSI	ED TOT	TAL BY TIP CODE	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21075	0581-02-158	DALLAS	City: County:	DALLAS DALLAS		From: AT COUNTRY CREEK DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL,	10/2021		05/2022	2022 E		3LC: 	\$0 	\$0 — — — —	\$0 -	\$0 — — — -	\$0 	\$100,000 — — — —	\$100,000 — — — —
							AND PEDESTRIAN CROSSWALKS													
FY 2022	COMMENTS: LOC	CAL CONTRIBU	JTION PAID I	BY CITY OF D	ALLAS															
	0581-02-158							10/2022		06/2023	2023 C		5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2023	3 COMMENTS:																			
										:	2021-2024 APPROVI	ED TOT	TAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21075	0581-02-158	DALLAS	City: County:	DALLAS DALLAS		From: AT COUNTRY CREEK DRIVE To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	03/2022		09/2022	2022 E — — — — —		3LC:	\$0 	\$0 — — — — —	\$0	\$0 — — — -	\$0 -	\$100,000 — — — —	\$100,000
FY 2022	COMMENTS: LOC	CAL CONTRIBU	JTION PAID	BY CITY OF D	ALLAS															
	0581-02-158							01/2023		09/2023	2023 C		5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FY 2023	B COMMENTS:							. – – –												
										:	2023-2026 PROPOSI	ED TOT	TAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000
21082	0918-47-352	DALLAS	City:	DALLAS	CS	From: ON HUNTINGTON RD FROM EAST E LINE RD	BELT CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024		02/2025	2024 C		STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2024	4 COMMENTS:		County:	DALLAS		To: SOUTH OF DART SILVER LINE		. — — —		. — — — .										
											2021-2024 APPROVI	ED TOT	TAL BY TIP CODE	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
21082	0918-47-352	DALLAS	·	DALLAS		BOULEVARD	MPUS CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024		02/2025	2024 C		STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
EV 2024	4 COMMENTS: RE\	/ICE LIMITS	County:	DALLAS		To: BELT LINE ROAD														
1 1 2024	COMMENTS. REV	VISE LIIVIIIS												4.	44 000 000		4.	4000 000	4-	A
											2023-2026 PROPOSI	FD LOL	IAL BY TIP CODE	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

									Double Enti	ry кер	ort*									
TIP Code	CSJ	Agency			Facility			Project Description	Est Start Actual Date Start Dat	ate Date	Comp Da	ate		Obligations	Federal	Regional	State	Local	Local Contribution	Total
21083		DALLAS	City: County:				: LAKE JUNE ROAD AT US 175	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION	10/2022	03/2024 - — — —	4	2024 E — — — — —	STBG: 	\$0 	\$2,400,000 - — — — — —	\$0 	\$0	\$600,000 — — — —	\$0 - — — — — —	\$3,000,000 — — — — —
FY 2024	24 COMMENTS:										2021-2	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
21083	0918-47-390	DALLAS	City:	DALLAS	CS	From	: LAKE JUNE ROAD	RECONSTRUCT STRUCTURE AND	09/2023	03/2024		2024 APPROVED	STBG:	\$0		\$0	\$0	\$600,000	\$0	\$3,000,000
			County:				AT US 175	APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION					. – – – – .							
FY 2024	24 COMMENTS:										2023-7	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
25025	0918-47-237	DALLAS	City:	DALLAS	CS		: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN	•	09/2024		2024 C	STBG:	\$0		\$0	\$0	\$850,000	\$0	\$4,250,000
			County:	DALLAS			UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	FACILITIES			. — — —									
FY 2024	24 COMMENTS:										2021 1	2024 ADDROVED	TOTAL BY TID CODE	<u> </u>	^3 400 000	- ¢o	<u> </u>	<u> </u>	<u> </u>	Ć4 350 000
25025	0040 47 227	DALLAS	City	DALLAS	CS	From	DUILEATI AND DD EDOM	CONCEDUCE O TO A LANE DIVIDED	04/2022	04/207		2024 APPROVED	STBG:	· ·		\$0 \$0	\$0 \$0	\$850,000	\$0 \$0	\$4,250,000
25025	0918-47-237	DALLAS	City:				: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES		04/2024				\$0 	\$3,400,000 -			\$850,000	, — — — — ·	\$4,250,000
FY 207	23 COMMENTS: REV	VISE FISCAL Y	EAR				DALLAS/LANCASTER CITY LIMITS													
											2023-2	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
25032	N/A	NCTCOG	City:	DALLAS	VA		: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON	10/2016 12/2017	7 03/2020	:0	2017 I	RTC LOCAL:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
			County:	DALLAS		То:		NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS)		. — — —									
FY 201	17 COMMENTS:																			
											2021-2	024 APPROVED	TOTAL BY TIP CODE	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25032	N/A	NCTCOG		DALLAS DALLAS			: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING ANALYSIS	CONDUCT A PARKING GARAGE AND TRANSPORTATION FACILITY INTERFACE ANALYSIS ON NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN, AND THE HOSPITAL DISTRICT IN DALLAS	· – – – –	7 03/2020	0 07/2020	2017 I	RTC LOCAL:	\$387,593	\$0	\$387,593	\$0	\$0	\$0	\$387,593
FY 201	17 COMMENTS: RED	DUCE FUNDIN	IG TO MATC	.H FINAL EXP	ENDITU	JRES		THE HUSPITAL DISTRICT IN DALLAS												
											2023-2	2026 PROPOSED	TOTAL BY TIP CODE	\$387,593	\$0	\$387,593	\$0	\$0	\$0	\$387,593

TIP Code	CSJ	Agency		I	Facility		Project Description	Est Start Actual Est C Date Start Date Da	11 11103	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25043	0918-47-243	DALLAS	City:	DALLAS	CS Fro	RICHLAND COLLEGE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS	01/2018 04/2018 07/2	2018 11/2018 2018 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$120,000 	\$120,000
EV 2019	R COMMENTS: 10	OCAL CONTRIBI	ITION DAID (OV THE CITY O	E DALLAS, F	PROJECT MUST LET BY END OF MARCH 2020 C	AND ADA RAMPS										
2010	0918-47-243	JCAL CONTRIBC	TION FAID E	or the city o	T DALLAS, F	NOTICE MOST LET BY END OF MARCH 2020 C	ON TONOS WILL EAFTINE	03/2020 02/2020 12/2	2020 2019 C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019		ROJECT MUST L BLIGATED IN FY		F MARCH 202	0 OR FUND	S WILL EXPIRE; PROJECT IS BEING REBID; CITY	Y TO PAY ANY OVERRUNS; FUNDING										
									2021-2024 APPROVI	D TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000
25043	0918-47-243	DALLAS	City:	DALLAS DALLAS		m: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN	01/2018 04/2018 07/2	2018 11/2018 2018 E	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$120,000 	\$120,000
			·		To:		IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS										
FY 2018	0918-47-243	OCAL CONTRIBU	TION PAID E	BY THE CITY O	F DALLAS; F	PROJECT MUST LET BY END OF MARCH 2020 C	OR FUNDS WILL EXPIRE	03/2020 02/2020 03/2	2022 2019 C	5:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019	9 COMMENTS: PR	ROJECT MUST L BLIGATED IN FY		F MARCH 202	0 OR FUND	S WILL EXPIRE; PROJECT IS BEING REBID; CITY	Y TO PAY ANY OVERRUNS; FUNDING								- — — — —		
									2023-2026 PROPOSE	ED TOTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000
25054	N/A	NCTCOG	City: County:	DALLAS DALLAS	VA Fro	m: BISHOP ARTS DISTRICT	RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE PARKING DESIGN	03/2019 06/2019 06/2		RTC LOCAL:	\$960,000 \$0	\$960,000 \$0	\$0 \$38,500 — — —	\$0 \$0	\$240,000 \$0	\$120,000 \$0	\$1,320,000 \$38,500
	N/A 9 COMMENTS: AN		County:	DALLAS			COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE	03/2019 06/2019 06/2					•	-			
	·		County:	DALLAS			COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE	03/2019 06/2019 06/2	2020 2019 I				•	-			
FY 2019 25054	9 COMMENTS: AN	MANDA POPKE NCTCOG	County: N DEVELOPM City: County:	DALLAS DALLAS DALLAS	VA Fro	m: BISHOP ARTS DISTRICT	COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE		2020 2019 I	RTC LOCAL:	\$0	\$0	\$38,500	\$0	\$0	\$0	\$38,500 - — — — —
FY 2019 25054	9 COMMENTS: AN	MANDA POPKE NCTCOG	County: N DEVELOPM City: County:	DALLAS DALLAS DALLAS	VA Fro	m: BISHOP ARTS DISTRICT	COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE PARKING DESIGN RETROFITTING NEIGHBORHOOD COMMERCIAL GREEN BICYCLE PARK; INSTALLATION OF ECO-FRIENDLY BIKE		2020 2019 I 2021-2024 APPROVE 2020 02/2021 2019 I	RTC LOCAL:	\$0	\$0	\$38,500	\$0 	\$0 	\$0 	\$38,500 \$38,500

TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date		Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-310	DALLAS	City: County:	DALLAS DALLAS		From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2021		05/2022	-	2022 I	E	3TDC (MPO):	\$0 	\$0 — — — -	\$180,000 	\$0	\$0 	\$0 	\$0
FY 2022 C						DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO	LOCAL MATCH AND ARE NOT														
1	0918-47-310							05/2021		05/2022		2022	E 	5: 	\$0 	\$900,000	\$0 	\$0 	\$0 — — — —	\$0 	\$900,000
FY 2022 C	OMMENTS: JOPF	PA NEIGHBORF	OOD IMPRO	VEMENT																	
	0918-47-310							11/2021		03/2022	2	2022	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2022 C						ITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A L BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		. — —			- — — —										
	0918-47-310							11/2021		03/2022	2	2022	R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2022 C	OMMENTS: JOPE	PA NEIGHBORH	OOD IMPRO	VEMENT				. – –													
1	0918-47-310							11/2021		03/2022	2	2022 l	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2022 C	COMMENTS: LOCA	AL CONTRIBUT	ION PAID BY	THE CITY O	F DALLA	AS; JOPPA NEIGHBORHOOD IMPROVEMENT						=									
	0918-47-310							03/2022		03/2024	2	2023 (С	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0
FY 2023 C						DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO															
	0918-47-309							03/2022		03/2024	2	2023	С	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2023 C	OMMENTS: JOPE	PA NEIGHBORH	OOD IMPRO	VEMENT																	
	0918-47-310							03/2022		03/2024	2	2023 (С	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
FY 2023 C	COMMENTS: JOPF	PA NEIGHBORH	OOD IMPRO	VEMENT				. — —													
											2021-2024	APPRO	VED TO	OTAL BY TIP CODE	\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000
	0918-47-310	DALLAS	County:	DALLAS		From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	04/2022		04/2023		2022	E — —	3TDC (MPO):	\$0 	\$0 	\$180,000	\$0	\$0	\$0	\$0
	CALC					DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		04/2022		04/2022		2022	r	Γ.	ćo	¢000,000	ćo	ćo	\$0	\$0	¢000 000
	0918-47-310 COMMENTS: JOPF	PA NEIGHBORH	OOD IMPRO	OVEMENT				04/2022		04/2023				5: — — — —	\$0 — — — —	\$900,000	\$0 	\$0 - — — — —			\$900,000 — — — —
FY 2022 C								12/2022		12/2023		2023 1	R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
	0918-47-310							,		,	•			2.20 (0).	70	70	Ç. 3,000	Ų,	70	70	γo
						ITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LI BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		· — —													
FY 2023 C	OMMENTS: 70,0					ITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOBUNDLE TDCS; JOPPA NEIGHBORHOOD IMPRO		12/2022		12/2023		2023	R	5:	\$0	\$350,000	\$0	\$0	 \$0	\$0	\$350,000

						Double Liiti	y ivehour									
TIP Code	CSJ	Agency		Facility	Project Description	Est Start Actual Date Start Date	Est Comp Actua te Date Comp D	i i iliusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-310	A = 7				01/2024	01/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,0
2024 C	COMMENTS: LO	CAL CONTRIBUT	TION PAID BY THE CITY	Y OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEME	ENT; REVISE FISCAL YEAR											
1	0918-47-310					02/2025	02/2027	2025 C	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	
	COMMENTS: 450			MENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU AS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD I												
1	0918-47-310	COLATEDIA	Nomo Torre, cried	POLICI BONDLE 1963, 35 THILLIAMS	WIFROVEWENT, REVISE 1350 IE 12	02/2025	02/2027	2025 C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,
		PPA NEIGHBOR	RHOOD IMPROVEMENT; I	; REVISE FISCAL YEAR												
7	17 200									40		42	40		40	47, 200
	0918-47-309					02/2025	02/2027	2025 C 	5: - — — — — -	\$0 — — — —	\$4,000,000 — — — —	\$0 	\$0 	\$1,000,000 — — — — —	\$0 — — — — —	\$5,000,
.025 C	OMMENTS: JOP	PA NEIGHBORF	RHOOD IMPROVEMENT; I	REVISE FISCAL YEAR												
T							2023	3-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550
.2	0581-01-157	DALLAS	City: DALLAS	SL 12 From: AT CARBONDALE	CONSTRUCT INTERSECTION	05/2021	05/2022	2022 E	5:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200
			County: DALLAS	То:	IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	. — — — —			. — — — — -							
022 C	COMMENTS: JO'	PPA NEIGHBOR'	RHOOD IMPROVEMENTS	\$	-											
,	0581-01-157					09/2021	08/2022	2022 U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50
022 C	.OMMENTS: JOF	.PA NEIGHBOR⊦	RHOOD IMPROVEMENTS	š		. – – – –			. – – – – -							
	0581-01-157					09/2021	08/2022	2023 C	5:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
:023 C	COMMENTS: JO	PPA NEIGHBOR'	RHOOD IMPROVEMENTS	S		. – – – –			. — — — — -							
							2021	1-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250
2 (0581-01-157	DALLAS	City: DALLAS County: DALLAS		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND	04/2022	04/2023	2021 E	5:	\$170,200 — — — —	\$170,200 — — — —	\$0	\$42,550 — — — —	\$0	\$0	\$21
.021 ¢		OPPA NEIGHBORH BLIGATION	HOOD IMPROVEMENTS	rs; funding obligated in Fy 2021; revise fiscal	SIDEWALKS AL YEAR; INCREASE FUNDING TO MATCH											
1	0581-01-157	, Critical				01/2024	01/2025	2024 U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50
2024 C	COMMENTS: JO	PPA NEIGHBORI	RHOOD IMPROVEMENTS;	s; REVISE FISCAL YEAR												
1	0581-01-157					02/2025	02/2027	2025 C	5:	\$0	\$789,800	\$0	\$197,450	\$0	\$0	\$98
2025 C	COMMENTS: JO	PPA NEIGHBOR	HOOD IMPROVEMENTS	TS; REVISE FISCAL YEAR; DECREASE FUNDING TO CO	OVER COST INCREASE ON ENGINEERING PHASE	£										
							2027	2026 PROPOSED 1	TOTAL BY TIP CODE	\$170,200	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,25
								-2020 F NO. 0325 .	OTALDI III COLL	9170,200	91,000,000	ĄŪ	9230,000	70	- Po	71,200

TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
FY 2021 COM	N/A MMENTS: JOP	DALLAS PA NEIGHBOR	City: County:	DALLAS DALLAS OVEMENT:	-	rom: BOUNDED BY CARBONDALE ST ON TH WEST, LINDALE RD ON THE NORTH, D: TRINITY RIVER ON THE EAST, AND SL 1 ON THE SOUTH UNDING EXCHANGE WITH TIP 25066.1/CSJ (TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	12/2023	2021 I	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$500,000 — — — — -	\$500,00
				-		RAL FUNDS; LOCAL CONTRIBUTION PAID BY	-											
										2021-2024 APPROVI			\$0	\$0	\$0	\$0	\$500,000	\$500,00
5066.3	N/A	DALLAS	City: County:	DALLAS		rom: BOUNDED BY CARBONDALE ST ON TH WEST, LINDALE RD ON THE NORTH, D: TRINITY RIVER ON THE EAST, AND SL 1 ON THE SOUTH	TRANSPORTATION SERVICE FOR THE	· – – -	11/2021 11/2024	2022 I	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 -	\$500,000 — — — — -	\$500,00
FY 2022 COM				•		UNDING EXCHANGE WITH TIP 25066.1/CSJ												
	IIVIP	LEMENT ON-L	DEMIAND SEI	RVICE WITH	NON-FED	RAL FUNDS; LOCAL CONTRIBUTION PAID BY	THE CITY OF DALLAS; REVSE FISCAL YEAR			2023-2026 PROPOSI	ED TOTAL BY TIP CO	DE \$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
25071 091	18-47-305	DALLAS	City:	DALLAS		rom: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EA JEFFERSON BLVD ON THE NORTH, ANI MOUNTAIN O: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHE PRIVATE DRIVES ALONG THE PERIMET	D CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT	03/2021	03/2022	2021 E	3LC:	\$0 	\$0 — — — -	\$0 	\$0 — — — -	\$0 -	\$2,000,000	\$2,000,00
		CAL CONTRIBU					HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA			2021-2024 APPROVI		· ·	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
6071 091	18-47-305	DALLAS	City: County:	DALLAS		rom: HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EA JEFFERSON BLVD ON THE NORTH, ANI MOUNTAIN O: CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHE PRIVATE DRIVES ALONG THE PERIMET	CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY"	03/2021	09/2020 04/2022	2021 E	3LC:	\$0 	\$0 — — — -	\$0 	\$0 — — — -	\$0 -	\$2,000,000 — — — — —	\$ 2,000,0
FY 2021 COM	MENTS: LOC	CAL CONTRIBUT	TION BY CIT	Y OF DALLAS	;		Similarly a some one me men											
										2023-2026 PROPOSI	D TOTAL BY TIP CO	DE \$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
5072 000	00-18-110	DART	City: County:	DALLAS DALLAS		rom: ON THE TRE FROM NOBLE BRANCH o: WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	03/2021	03/2022	2022 T	5: — — — — —	\$0 	\$750,000 — — — —	\$0 	\$0 	\$187,500 	\$0 	\$937,5 — — — —
FY 2022 CON	MENTS: ENG	SINEERING PHA	ASE															
										2021-2024 APPROVI		, -	\$750,000	\$0	\$0	\$187,500	\$0	\$937,5
5072 000	00-18-110	DART	City: County:	DALLAS DALLAS		rom: ON THE TRE FROM NOBLE BRANCH o: WEST OF MEDICAL DISTRICT DRIVE	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	01/2022	01/2023 - — — — — —	2022 T - — — — —	5: 	\$0 	\$750,000 — — — — -	\$0 	\$0 — — — -	\$187,500 - — — — —	\$0 	\$937,5 — — — —
FY 2022 CON	MENTS: ENG	SINEERING PHA	ASE															
					_													\$937,5

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25079	0000-18-120	DART	City:	DALLAS		From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL To:	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS	03/2020 09/2018 12/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,516,358	\$9,516,358
FY 2020	COMMENTS: LOC	CAL CONTRIBU	UTION PAID B	BY DART			TEXNALE COMMOTENTIALENDADS										
	0000-18-120							03/2020 09/2018 12/2021	2020 C	3CRISI:	\$0	\$9,516,358	\$0	\$0	\$0	\$0	\$9,516,358
FT 2020	COMMENTS: CRIS	SI GRANT REC	LEIVED FROM	I FEDERAL R	AILKUAD	ADMINISTRATION			2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$9,516,358	\$0	\$0	\$0	\$9,516,358	\$19,032,716
25079	0000-18-120	DART	City: County:			From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE AND TEXRAIL To:	IMPLEMENTATION OF A POSITIVE TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND TEXRAIL COMMUTER RAILROADS	03/2020 09/2018 12/2022	2020 C	3LC:	\$0	\$0	\$0	\$0 	\$0	\$9,516,358	\$9,516,358
	0000-18-120		County:	DALLAS		IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND	03/2020 09/2018 12/2022	2020 C	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$9,516,358	\$9,516,358
FY 2020			County:	DALLAS		IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND	03/2020 09/2018 12/2022		3LC:	\$0 	\$9,516,358	\$0 	\$0 \$0	\$0	\$9,516,358	
FY 2020	OCOMMENTS: LOC 0000-18-120	CAL CONTRIBU	County:	DALLAS 3Y DART		IMPLEMENTATION ON THE TRE AND TEXRAIL	TRAIN CONTROL (PTC) BACK OFFICE SYSTEM, I-ETMS SYSTEMS INTEGRATION AND TESTING WITH MULTIPLE FREIGHT AND PASSENGER RAILROADS, INTEROPERABILITY TESTING AND TRAINING FOR THE TRINITY RAILWAY EXPRESS AND						· 	· 			\$9,516,358

								I	Doubl	le En	try Repo	rt*										
TIP Code	CSJ	Agency			Facilit	у		Project Description			al Est Comp Date Date		FY Ph	iase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	City: County:	DALLAS	VA		IH 30 AND CO THE EXI IH 3 VEHICL PARKING	RUCT NEW PARKING FACILITIES VACANT LAND UNDER IH 345 DISTRUCT IMPROVEMENTS TO RISTING PARKING LOTS UNDER 345, INCLUDING ELECTRIC LES CHARGING TECHNOLOGY, G METERS, WAYFINDING, AND INNOVATIVE IMPROVEMENTS	02/2022		04/2023		2022 E	E ·	3TDC (MPO):	\$0 — — — —	\$0 — — — -	\$100,000 	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$0 - — — — —
FY 202	2 COMMENTS:																					
	0918-47-363								02/2022		04/2023		2022 E	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 202),000 OF REGIONDING TOTAL	ONAL TRANS	SPORTATION	I DEVEL	OPMEN	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AN	ID ARE NOT CALCULATED IN														
	0918-47-363								08/2023		10/2024		2024 (С	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 202	4 COMMENTS:								. — —													
	0918-47-363								08/2023		10/2024		2024 (С	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 202	· ·),000 OF REGIONAL	ONAL TRANS	SPORTATION	I DEVEI	OPMEN	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AN	ID ARE NOT CALCULATED IN														
												2021-202	4 APPRO\	VED TO	TAL BY TIP CODE	\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$4,500,000
25092	0918-47-363	DALLAS	City:	DALLAS	VA		IH 30 AND CO THE EXI IH 3 VEHICL PARKING	RUCT NEW PARKING FACILITIES VACANT LAND UNDER IH 345 DISTRUCT IMPROVEMENTS TO RISTING PARKING LOTS UNDER 345, INCLUDING ELECTRIC LES CHARGING TECHNOLOGY, G METERS, WAYFINDING, AND INNOVATIVE IMPROVEMENTS	08/2022		10/2023		2023 E	E 	3TDC (MPO):	\$0 	\$0 	\$100,000 	\$0 	\$0 - — — — —	\$0 — — — — —	\$0
FY 202	FUN	,000 OF REGIONDING TOTAL;			I DEVEL	OPMEN	FCREDITS UTILIZED IN LIEU OF A LOCAL MATCH AN															
	0918-47-363								08/2022		10/2023		2023 E	E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 202	3 COMMENTS: REV	/ISE FISCAL YE	AR																			

04/2025

04/2025

2024 C 3TDC (MPO):

2023-2026 PROPOSED TOTAL BY TIP CODE

STBG:

2024 C

FY 2024 COMMENTS: 800,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

0918-47-363

0918-47-363

FY 2024 COMMENTS:

FUNDING TOTAL

02/2024

02/2024

\$0

\$0

\$0 \$4,000,000

\$4,500,000

\$0 \$800,000

\$0

\$900,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$4,000,000

\$4,500,000

TIP CSJ Code	Agency			Facility		Project Description	Est Start Date Si	Actual Est Comp tart Date Date	Actual FY Ph	ase Catego	ry Obligation	s Federa	Regional	State	Local	Local Contribution	Total
25093 0918-47-362	DALLAS	City:	DALLAS		n: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	02/2022	03/2023	2022 E	3TDC (M	PO): \$	0 \$0	\$80,000	\$0 	\$0 	\$0 	\$0
FY 2022 COMMENTS: 80	OOO OE REGIO	NNAI TRANSD	ORTATION D	EVELODMEN	THE WEST T CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN											
	JNDING TOTAL		OKIATION	LVLLOI WILIV	T CREDITS OTTEIZED IN LIEU OF A LOCAL WA	TOTT AND AIL NOT CALCULATED IN											
0918-47-362							02/2022	03/2023	2022 E	5:	\$	0 \$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2022 COMMENTS:							. – – –						- — — — -				
0918-47-362							07/2023	08/2024	2024 (3TDC (M	20): \$	0 \$0	\$1,020,000	\$0	\$0	\$0	\$0
•	020,000 OF RE JNDING TOTAL		ISPORTATIO	N DEVELOPN	IENT CREDITS UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN	. — — —						- — — — .				
0918-47-362							07/2023	08/2024	2024 0	5:	\$	0 \$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
FY 2024 COMMENTS:							. — — —						. – – – –				
									2021-2024 APPROV	ED TOTAL BY T	P CODE \$	0 \$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000
25093 0918-47-362	DALLAS	City:	DALLAS		n: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	08/2022	10/2023	2023 E	3TDC (M	PO): \$	0 \$0	\$80,000	\$0	\$0 	\$0	\$0
EV 2022 COMMENTS: O	000005	NAL TRANSP	ODTATION D	EVELORMEN	THE WEST	TOU AND ARE NOT CALCULATED IN											
	JNDING TOTAL			EVELOPMEN	T CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN											
0918-47-362							08/2022	10/2023	2023 E	5:	\$	0 \$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2023 COMMENTS: RE	EVISE FISCAL YE	EAR					. — — —										
0918-47-362							02/2024	02/2025	2024 (3TDC (M	20): \$	0 \$0	\$1,020,000	\$0	\$0	\$0	\$0
•	020,000 OF RE JNDING TOTAL		ISPORTATIO	N DEVELOPM	IENT CREDITS UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN											
0918-47-362							02/2024	02/2025	2024 0	5:	\$	0 \$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
FY 2024 COMMENTS:							. – – –										

									Doubl	C LIICI y	Kepoi										
TIP Code	CSJ	Agency			Facility	1		Project Description			Est Comp Date Co		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-361 COMMENTS:	DART	City:		VA		DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	06/2022		10/2022	20.	22 T 	5: - — — — —	\$0 	\$320,000	\$0 	\$0 	\$80,000	\$0 — — — — -	\$400,00d
112022	COMMENTS:											2021-2024 A	APPROVED T	OTAL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
5093.3	0918-47-361	DART	City:		VA		DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	06/2022		10/2022		22 T 	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2022	COMMENTS:							THATTICTEOW IN DEEL ELEOW													
												2023-2026 F	PROPOSED T	OTAL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
25095	0918-47-365	DALLAS	City: County:	DALLAS	CS		BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	04/2022		12/2023		22 C	RTC LOCAL:	\$0 — — — —	\$0 	\$2,000,000 	\$0 	\$0 	\$0 — — — — —	\$2,000,000
FY 2022	COMMENTS: GRO	OUPED PROJE	ECT 5000-00-	918																	
	0918-47-365								04/2022		12/2023	20	22 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2022	COMMENTS: GRO	OUPED PROJE	ECT 5000-00-	918					. — — -												
	0918-47-365								04/2022		12/2023	20	22 C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2022	COMMENTS: GRO	OUPED PROJE	ECT 5000-00-	918										. — — — —							
												2021-2024 A	APPROVED T	TOTAL BY TIP CODE	\$0	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000
	0918-47-365	DALLAS	City:	DALLAS DALLAS	CS		BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	04/2022		12/2023	20.	22 C	RTC LOCAL:	\$0 	\$0	\$2,000,000	\$0 	\$0 	\$0 	\$2,000,000
	COMMENTS: GRO 0918-47-365	OUPED PROJE	ECT 5000-00-	918					04/2022		12/2023	20	22 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	COMMENTS: GRO	OUPED PROJE	ECT 5000-00-	918					. — — -												
	Cite	30, 23, 11032	201 3000 00	,10																	
	0918-47-365								04/2022		12/2023	20	22 C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2022	COMMENTS: GRO	OUPED PROJE	ECT 5000-00-	918					. – – -												
												2022 2026 5	DODOCED T	OTAL BY TIP CODE	ćo	\$4,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date		st Comp Actual Date Comp Da	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40024	0918-47-138	DALLAS	City:	DALLAS		From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, To: W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD	05/2018	05/2018 (05/2020 — — — — —	2018	E	9TAP: 	\$74,782 — — — — -	\$74,782 	\$0	\$0	\$18,696	\$0 	\$93,478
FY 2018 C	COMMENTS:					CERT NO ON THE WEST														
(0918-47-138							05/2018	05/2018	05/2020	2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2018 C	COMMENTS:							. — —												
										2021-2	2024 APPI	ROVED TO	TAL BY TIP CODE	\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
40024	0918-47-138	DALLAS	City:	DALLAS		From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, To: W 12TH ST ON THE SOUTH, AND MARY	INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT	05/2018	05/2018 (07/2022	2018	E	9TAP: 	\$74,782 	\$74,782 	\$0	\$0 	\$18,696	\$0	\$93,478
FY 2018 C	COMMENTS:					CLIFF RD ON THE WEST	NEIGHBORHOOD													
	0918-47-138							0E/2019	05/2018 (7/2022	2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
	0910-47-136												91AF. 	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,	,		31,304 — — — —		
FY 2018 C	COMMENTS:																			

									Liiti y Kepoi	•								
TIP CSJ Code	Agency			Facility			Project Description	Est Start Date S	Actual Est Comp tart Date Date Co	i i i i i i i i i i i i i i i i i i i	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24.2 0918-47-324	DALLAS	City:	DALLAS	VA	BOUN	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST ART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE , LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE	02/2022	03/2023	2022 C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$
		County:	DALLAS		To: TYLER (SOUT	R ST (EAST), AND JEFFERSON BL ГН)	VD ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS											
	ANSPORTATION			-			916; 137,882 MTP POLICY BUNDLE RE NOT CALCULATED IN THE FUNDING											
0918-47-324								02/2022	03/2023	2022 C	9TA Set Aside:	\$0	\$689,410	\$0	\$0	\$0	\$0	\$689,41
FY 2022 COMMENTS: DES	SIGN PREVIOUS	SLY FUNDED	UNDER TIP 4	40024/CS	SJ 0918-47-13	38; GROUPED UNDER 5000-00-	916											
0918-47-324								02/2022	03/2023	2022 CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$0
	ANSPORTATION			-			916; 13,788 MTP POLICY BUNDLE RE NOT CALCULATED IN THE FUNDING											
0918-47-324								02/2022	03/2023	2022 CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$68,941
				1007 <i>11</i> 0			916											
FY 2022 COMMENTS: DES	SIGN PREVIOUS	SLY FUNDED	UNDER 11P 4	+0024/03	5J 0918-47-1:	38; GROUPED UNDER 5000-00-	510			2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$758.351	\$151.670	\$0	\$0	\$0	\$758.35
	DALLAS	City:			From: ROSE	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST ART ST (NORTH),	CONSTRUCT NEW SIDEWALKS, BIKE I, LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE	09/2022	09/2023	2021-2024 APPROVED 2023 C	TOTAL BY TIP CODE	\$0 \$0	\$758,351 \$0	\$151,670 \$137,882	\$0 \$0	\$0 \$0	\$0 \$0	
				VA	From: ROSEI BOUN STEW	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST 'ART ST (NORTH), R ST (EAST), AND JEFFERSON BL	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE	. — — —				· ·				•	•	
TRA	DALLAS SIGN PREVIOUS	City: County: SLY FUNDED N DEVELOPM	DALLAS DALLAS UNDER TIP 4	VA 40024/CS	From: ROSEI BOUN STEW To: TYLER (SOUT	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST ART ST (NORTH), R ST (EAST), AND JEFFERSON BL TH) 38; GROUPED UNDER 5000-00-	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS	. — — —				· ·				•	•	
024.2 0918-47-324 FY 2023 COMMENTS: DES TRA	DALLAS SIGN PREVIOUS ANSPORTATION	City: County: SLY FUNDED N DEVELOPM	DALLAS DALLAS UNDER TIP 4	VA 40024/CS	From: ROSEI BOUN STEW To: TYLER (SOUT	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST ART ST (NORTH), R ST (EAST), AND JEFFERSON BL TH) 38; GROUPED UNDER 5000-00-	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 916; 137,882 MTP POLICY BUNDLE	. — — —		2023 C		· ·				•	•	\$C
024.2 0918-47-324 FY 2023 COMMENTS: DES TRA TOT 0918-47-324	DALLAS SIGN PREVIOUS ANSPORTATION TAL; REVISE FIS	City: County: SLY FUNDED N DEVELOPM SCAL YEAR	DALLAS DALLAS UNDER TIP 4 MENT CREDITE	VA 40024/CS S UTILIZE	From: ROSEI BOUN STEW To: TYLER (SOUT	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST ART ST (NORTH), R ST (EAST), AND JEFFERSON BL TH) 38; GROUPED UNDER 5000-00-	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 916; 137,882 MTP POLICY BUNDLE RE NOT CALCULATED IN THE FUNDING	· <u>-</u>	09/2023	2023 C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$C
024.2 0918-47-324 FY 2023 COMMENTS: DES TRA TOT 0918-47-324	DALLAS SIGN PREVIOUS ANSPORTATION TAL; REVISE FIS	City: County: SLY FUNDED N DEVELOPM SCAL YEAR	DALLAS DALLAS UNDER TIP 4 MENT CREDITE	VA 40024/CS S UTILIZE	From: ROSEI BOUN STEW To: TYLER (SOUT	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST ART ST (NORTH), R ST (EAST), AND JEFFERSON BL TH) B8; GROUPED UNDER 5000-00-	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 916; 137,882 MTP POLICY BUNDLE RE NOT CALCULATED IN THE FUNDING	· <u>-</u>	09/2023	2023 C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$689,410 — — —
FY 2023 COMMENTS: DES TRA TOT 0918-47-324 FY 2023 COMMENTS: DES 0918-47-324 FY 2023 COMMENTS: DES TRA	DALLAS SIGN PREVIOUS ANSPORTATION TAL; REVISE FIS SIGN PREVIOUS	City: County: GLY FUNDED N DEVELOPN CCAL YEAR GLY FUNDED N DEVELOPN N DEVELOPN	DALLAS DALLAS UNDER TIP 4 UNDER TIP 4	VA 40024/CS 40024/CS	From: ROSEI BOUN STEW To: TYLER (SOUT SJ 0918-47-13	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST PART ST (NORTH), R ST (EAST), AND JEFFERSON BL TH) 38; GROUPED UNDER 5000-00- A LOCAL CASH MATCH AND A 38; GROUPED UNDER 5000-00-	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 916; 137,882 MTP POLICY BUNDLE RE NOT CALCULATED IN THE FUNDING	09/2022	09/2023	2023 C	3TDC (MPO): 9TA Set Aside:	\$0 	\$689,410	\$137,882 \$0 	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0	\$689,410 — — —
FY 2023 COMMENTS: DES TRA TOT 0918-47-324 FY 2023 COMMENTS: DES 0918-47-324 FY 2023 COMMENTS: DES TRA	DALLAS SIGN PREVIOUS ANSPORTATION TAL; REVISE FIS SIGN PREVIOUS ANSPORTATION	City: County: GLY FUNDED N DEVELOPN CCAL YEAR GLY FUNDED N DEVELOPN N DEVELOPN	DALLAS DALLAS UNDER TIP 4 UNDER TIP 4	VA 40024/CS 40024/CS	From: ROSEI BOUN STEW To: TYLER (SOUT SJ 0918-47-13	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST PART ST (NORTH), R ST (EAST), AND JEFFERSON BL TH) 38; GROUPED UNDER 5000-00- A LOCAL CASH MATCH AND A 38; GROUPED UNDER 5000-00-	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 916; 137,882 MTP POLICY BUNDLE RE NOT CALCULATED IN THE FUNDING 916; REVISE FISCAL YEAR	09/2022	09/2023	2023 C	3TDC (MPO): 9TA Set Aside:	\$0 	\$689,410	\$137,882 \$0 	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0	\$758,351 \$0 \$689,410 \$0 \$68,941
FY 2023 COMMENTS: DES TRA TOT 0918-47-324 FY 2023 COMMENTS: DES 0918-47-324 FY 2023 COMMENTS: DES TRA TOT 0918-47-324	DALLAS SIGN PREVIOUS ANSPORTATION TAL; REVISE FIS SIGN PREVIOUS ANSPORTATION TAL; REVISE FIS	City: County: SLY FUNDED N DEVELOPN CAL YEAR SLY FUNDED N DEVELOPN CAL YEAR	DALLAS DALLAS UNDER TIP 4 MENT CREDITS UNDER TIP 4 MENT CREDITS	VA 40024/CS 40024/CS 40024/CS 5 UTILIZE	From: ROSE BOUN STEW To: TYLER (SOUT 5J 0918-47-13 ED IN LIEU OF	MONT SRTS IMPROVEMENTS IDED BY MARY CLIFF ST (WEST PART ST (NORTH), R ST (EAST), AND JEFFERSON BL TH) 38; GROUPED UNDER 5000-00- A LOCAL CASH MATCH AND A 38; GROUPED UNDER 5000-00-	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 916; 137,882 MTP POLICY BUNDLE RE NOT CALCULATED IN THE FUNDING 916; REVISE FISCAL YEAR	09/2022	09/2023 	2023 C	9TA Set Aside: 3TDC (MPO):	\$0 \$0 \$0 \$0	\$689,410 	\$137,882 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$689,410 \$0

Double	Entry	Report*
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TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043	0918-47-210	DALLAS	City:	DALLAS	VA F	rom: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	2	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
			County:	DALLAS	T	N HARWOOD ST AT WOODALL RODGERS FWY	5	. — —												
FY 201	COMMENTS: LOC	CAL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS; GR	OUPED PROJECT UNDER CSJ 5000-00-916														
	0918-47-210							07/2021		10/2022	2	2021 C	9TA Set Aside:	\$0	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 202	COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916			. — —												
	0918-47-210							07/2021		10/2022	2	2021 CE	9TA Set Aside:	\$0	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 202	COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916			. — —												
											2021-2024	4 APPROVED	O TOTAL BY TIP CODE	\$0	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855
40043	0918-47-210	DALLAS	City:	DALLAS	VA F	rom: UNION BIKEWAY CONNECTOR; HOUSTON ST	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018	08/2018	12/2020	09/2021 2	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168	\$198,168
			County:	DALLAS	Т	o: N HARWOOD ST AT WOODALL RODGERS FWY	5	. — —												
FY 201	COMMENTS: LOC	CAL CONTRIBU	JTION PAID E	BY CITY OF D	ALLAS; GR	OUPED PROJECT UNDER CSJ 5000-00-916														
	0918-47-210							04/2022		04/2023	2	2022 C	9TA Set Aside:	\$554,682	\$554,682	\$0	\$0	\$138,670	\$0	\$693,352
FY 202	2 COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916; REVIS	FISCAL YEAR		. — —												
	0918-47-210							04/2022		04/2023	2	2022 CE	9TA Set Aside:	\$55,468	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 202	2 COMMENTS: GRO	OUPED PROJE	CT UNDER C	SJ 5000-00-9	916; REVIS	FISCAL YEAR														
											2022 2024	C DRODOCEE	O TOTAL BY TIP CODE	\$610,150	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855

Double Entry Report*

TIP Code	CSJ	Agency			Facility		Project Description			st Comp A Date Con	ctual FY Ph np Date	iase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-204	DALLAS	City: County:	DALLAS	То	om: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE SKILLMAN ST	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018	09/2018 13	.2/2020 	2019 E	E	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$104,050 — — — — —	\$104,050
FY 2019 (OMMENTS: LOC/	AL CONTRIBU	UTION PAID F	3Y CITY OF D	ALLAS; GRO	OUPED PROJECT UNDER CSJ 5000-00-916														
	0918-47-204							01/2022	06	06/2023	2022 (С	9TA Set Aside:	\$0	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
FY 2022 (COMMENTS: GRO)UPED PROJE	ECT UNDER C	SJ 5000-00-9	16			. – – –			. – – – -									
	0918-47-204							01/2022	00	06/2023	2022 C	Œ	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
	COMMENTS: GRO	JOI LD I NOJE	.CI ONDER CO	33 3000 00 3	10															
										2	021-2024 APPRO\	VED TO	OTAL BY TIP CODE	\$0	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150
40047	0918-47-204	DALLAS	City: County:	DALLAS DALLAS		om: UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE b: SKILLMAN ST	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018	09/2018 02		021-2024 APPRO\ /2021 2019 E		3LC:	\$0 \$0	\$687,280 \$0	\$0 \$0	\$0 \$0	\$171,820 \$0	\$104,050 \$104,050	\$963,150 \$104,050 — — — —
			County:	DALLAS	То	ELLSWORTH AVE	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	11/2018	09/2018 03					•		· ·	· ·			
FY 2019 (County:	DALLAS	То	ELLSWORTH AVE D: SKILLMAN ST	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	11/2018				E — —		•		· ·	· ·			
FY 2019 (COMMENTS: LOCA	CAL CONTRIBU	County:	DALLAS BY CITY OF DA	To ALLAS; GRO	ELLSWORTH AVE D: SKILLMAN ST DUPED PROJECT UNDER CSJ 5000-00-916	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	· <u> </u>		02/2022 11,	/2021 2019 E	E — —	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$104,050 — — — — —	\$104,050 — — — —
FY 2019 (COMMENTS: LOCA 0918-47-204	CAL CONTRIBU	County:	DALLAS BY CITY OF DA	To ALLAS; GRO	ELLSWORTH AVE D: SKILLMAN ST DUPED PROJECT UNDER CSJ 5000-00-916	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	· <u> </u>	1:	02/2022 11,	2021 2019 E	E — —	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$104,050 — — — — —	\$104,050 — — — — \$820,050 — — — —
FY 2019 (COMMENTS: LOCA 0918-47-204 COMMENTS: GRO	CAL CONTRIBU DUPED PROJE	County: SUTION PAID B	DALLAS BY CITY OF DA	To ALLAS; GRO	ELLSWORTH AVE D: SKILLMAN ST DUPED PROJECT UNDER CSJ 5000-00-916 FISCAL YEAR	UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	06/2022	1:	02/2022 11, — — — — 11/2023 — — — —	2021 2019 E	E — —	3LC: 9TA Set Aside:	\$0 \$0 	\$0 — — — — — \$656,040 — — — —	\$0 	\$0 	\$0 \$ \$164,010	\$104,050 	\$104,050 — — — —

9:33:32 AM

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TIP CSJ Code	Agency		1	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp A Date Cor	Actual FY Ph mp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
10048 0918-47-205	DALLAS				TURTLE CREEK BLVD	CONSTRUCT BICYCLE AND BE PEDESTRIAN IMPROVEMENTS CONTROL OF THE PEDESTRIAN SIGNALS, BICYCLE/PEDESTRIAN SIGNALS,	04/2017	04/2017	05/2020	2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,5
	C	ounty:	DALLAS	1	o: INWOOD/LOVE FIELD DART STATION	CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT												
FY 2017 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS														
0918-47-205							08/2020	07/2020	08/2021	2020	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,9
FY 2020 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS			. — — -					. – – – – -						
0918-47-205							08/2020	07/2020	08/2021	2020 (9TA Set Asid	e: \$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,43
FY 2020 COMMENTS:							. — — -											
0918-47-205							08/2020	07/2020	08/2021	2020 C	E 9TA Set Asid	e: \$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,56
Y 2020 COMMENTS:							. — — -					- — — — — -	- — — — -					
									2	2021-2024 APPRO\	ED TOTAL BY TIP (CODE \$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,4
048 0918-47-205	DALLAS Co	City:			om: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT TH INTERSECTION OF MARKET CNTR BLVD TURTLE CREEK BLVD D: INWOOD/LOVE FIELD DART STATION	CONSTRUCT BICYCLE AND HE PEDESTRIAN IMPROVEMENTS NOTE: NO STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND	04/2017	04/2017	05/2020 06	./2021 2017 E	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$806,568	\$806,5
						BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT												
Y 2017 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS														
0918-47-205							•	07/2021		2020 (3LC:	\$0	\$0	\$0	\$0	\$0	\$17,928	\$17,9
Y 2020 COMMENTS: LOCA	AL CONTRIBUTION	N PAID BY	CITY OF DA	LLAS			. – – .											
0918-47-205							08/2020	07/2021	01/2023	2020 (9TA Set Asid	e: \$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,4
Y 2020 COMMENTS: FUNI	DING OBLIGATED	IN FY 202	0				. — — -					. – – – – -	. – – – -					
							00/2020	07/2021	01/2023	2020 C	E 9TA Set Asid	e: \$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,5
0918-47-205							08/2020	07/2021	01,2025	2020 0	2 317(30(7)3)4	c. \$257,25 4	Q237,231	ÇÜ	Ç0	304,314	Ų	3321,3
0918-47-205 FY 2020 COMMENTS: FUNI	DING OBLIGATED	IN FY 202	0				08/2020											— — — —

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TIP CSJ Code	Agency		Facil	lity		Project Description			st Comp Act Date Comp	11 1110	se Catego	ory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0049 0918-47-206	DALLAS C	•		To:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	10/2018	01/2018 1	.1/2020 01/2	021 2018 E	3LC:		\$0	\$0	\$0	\$0	\$0	\$919,116	\$919,116
	CAL CONTRIBUTION TO DERAL/24% LOCAL) BE PAID B	BY CITY OF	DALLAS; 20	017 TA SET-ASIDE CALL FOR PROJECTS; TO	TAL PROJECT SPLIT IS 76%													
0918-47-206							06/2021	1	10/2022	2021 C	5:		\$0 	\$1,238,753	\$0 	\$0	\$309,688	\$0 	\$1,548,441
	L7 TA SET-ASIDE CALL PROVEMENTS ONLY	FOR PROJEC	CTS; TOAL	PROJECT SI	PLIT IS 76% FEDERAL/24% LOCAL; CMAQ I	FUNDS FOR BICYCLE/PEDESTRIAN													
0918-47-206							06/2021	1	10/2022	2021 C	9TA Set A	Aside:	\$0	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871,209
FY 2021 COMMENTS: 201	17 TA SET-ASIDE CALL	FOR PROJEC	CTS; TOTAI	L PROJECT :	SPLIT IS 76% FEDERAL/24% LOCAL		. — — -												
0918-47-206							06/2021	1	10/2022	2021 CE	9TA Set A	\side:	\$0	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021 COMMENTS: 201	17 TA SET-ASIDE CALL	FOR PROJEC	CTS; TOTAI	L PROJECT S	SPLIT IS 76% FEDERAL/24% LOCAL		. — — -												
									207	21-2024 APPROVI	D TOTAL BY T	IP CODE	\$0	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734
0049 0918-47-206	DALLAS C	ity: DAL	LAS VA	A From:	LAKE HIGHLANDS TRAIL NORTHERN	CONSTRUCT NEW SHARED-USE PATH	10/2018	01/2018 1					\$0	\$0	\$0	\$0		\$919,116	\$919,116
	Coui	ity: DAL	LAS		EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT	FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN													
	Cal Contribution T Deral/24% Local) BE PAID B	BY CITY OF	DALLAS; 20	WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL D17 TA SET-ASIDE CALL FOR PROJECTS; TO	SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT TAL PROJECT SPLIT IS 76%	03/2022		09/2023	2021 C	5:		\$800	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
FY 2021 COMMENTS: 201					PLIT IS 76% FEDERAL/24% LOCAL; CMAQ I	FUNDS FOR BICYCLE/PEDESTRIAN													
	PROVEMENTS ONLY; F	UNDING OF	BLIGATED I	IN FY 2021															
0918-47-206							03/2022	0 	09/2023	2021 C	9TA Set A	side: 	\$3,315,603 - — — — —	\$3,896,967	\$0 — — — —	\$0 — — — —	\$974,242 — — — —	\$0 	\$4,871,209
FY 2021 COMMENTS: 201	17 TA SET-ASIDE CALL	FOR PROJEC	CTS; TOTAI	L PROJECT :	SPLIT IS 76% FEDERAL/24% LOCAL; FUNDI	NG OBLIGATED IN FY 2021													
0918-47-206							03/2022	O	09/2023	2021 CE	9TA Set A	Aside:	\$891,963	\$540,774	\$0	\$0	\$135,194	\$0	\$675,968
FY 2021 COMMENTS: 201	17 TA SET-ASIDE CALL	FOR PROJEC	CTS; TOTAI	L PROJECT :	SPLIT IS 76% FEDERAL/24% LOCAL; FUNDI	NG OBLIGATED IN FY 2021	. — — -												
									20:	23-2026 PROPOSI	D TOTAL BY T	IP CODE	\$4,208,366	\$5,676,494	\$0	\$0	\$1,419,124	\$919,116	\$8,014,734
10067 0918-47-298	DALLAS CO C	ity: DAL	LAS VA	A From:	ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN	03/2022	0	09/2023	2022 C	9TA Set A	side:	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684
	Cour	ty: DAL	LAS	To:	MANANA DR	BUFFERS FOR PEDESTRIANS AND BICYCLISTS	. — — -					. – – –							
FY 2022 COMMENTS:																			
										21-2024 APPROVI			\$0	\$2,399,747	\$0	\$0		\$0	\$2,999,684
0067 0918-47-298		ity: DAL			ON HARRY HINES BLVD FROM WEBB CHAPEL EXT	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND	08/2022	0	08/2024	2023 C	9TA Set A	side:	\$0 -	\$2,399,747	\$0 	\$0 	\$599,937	\$0 -	\$2,999,684
	Coui	ity: DAL	LAS	10:	MANANA DR	BICYCLISTS													
FY 2023 COMMENTS: REV	/ISE FISCAL YEAR													44.533			1		4
									201	23-2026 PROPOSI	D TOTAL BY T	ID CODE	\$0	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684

									ומטטע	e Entry	y Kepor	ι.									
TIP Code	CSJ	Agency	,		Facili	ty		Project Description			Est Comp Date C		FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
73	0918-47-326	DALLA	S City: County:				ROAD FROM NORTH JIM MILLER ROAD PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	05/2021		08/2022 — — — —		2021 E — — —	3LC:	\$0 	\$0 - — — — -	\$0 	\$0 — — — —	\$0 - — — —	\$239,224 — — — — — -	\$239,22
Y 2021	COMMENTS: LOC	CAL CONTR	IBUTION PAID	BY THE CITY	Y OF DA	LLAS; GRO	OUPED UNDER 5000-00-916														
	0918-47-326								09/2022		12/2023		2023 C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0	\$0	\$
FY 2023		-					LIZED IN LIEU OF A LOCAL CASH MATCH AN UNDER 5000-00-916	D ARE NOT CALCULATED IN THE	. — —							- — — — -			- — — — —		
	0918-47-326								09/2022		12/2023		2023 C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,52
FY 2023	COMMENTS: GRO	DUPED UN	DER 5000-00-9	916					. — —										. – – –		
	0918-47-326								09/2022		12/2023		2023 CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	\$
FY 2023							ZED IN LIEU OF A LOCAL CASH MATCH AND UNDER 5000-00-916	ARE NOT CALCULATED IN THE													
	0918-47-326								09/2022		12/2023		2023 CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,45
FY 2023	COMMENTS: GRO	DUPED UN	DER 5000-00-9	916																	
												2021-202	4 APPROVE	D TOTAL BY TIP CO	DE \$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204
0073	0918-47-326	DALLA	S City:	DALLAS	s cs	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A	11/2021	11/2021	02/2023		2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$239,224	\$239,22
			County:	DALLAS	5	To:	PEMBERTON HILL ROAD	SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS													
FY 2022	COMMENTS: LOC	CAL CONTR	IBUTION PAID	BY THE CITY	Y OF DA	LLAS; GRO	OUPED UNDER 5000-00-916; REVISE FISCAL	LYEAR													
	0918-47-326								05/2023		08/2024		2023 C	3TDC (MPO):	\$0	\$0	\$356,906	\$0	\$0	\$0	\$0
FY 2023							LIZED IN LIEU OF A LOCAL CASH MATCH AN UNDER 5000-00-916	D ARE NOT CALCULATED IN THE													
	0918-47-326								05/2023		08/2024		2023 C	9TA Set Aside:	\$0	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,52
FY 2023	COMMENTS: GRO	OUPED UN	DER 5000-00-9	916					. — —							- – – – -					
	0918-47-326								05/2023		08/2024		2023 CE	3TDC (MPO):	\$0	\$0	\$35,690	\$0	\$0	\$0	\$(
FY 2023	•						ZED IN LIEU OF A LOCAL CASH MATCH AND UNDER 5000-00-916	ARE NOT CALCULATED IN THE	. — —												
	0918-47-326								05/2023		08/2024		2023 CE	9TA Set Aside:	\$0	\$178,452	\$0	\$0	\$0	\$0	\$178,452
FY 2023	COMMENTS: GRO	DUPED UN	DER 5000-00-9	916																	
												2023-202	6 PROPOSE	D TOTAL BY TIP CO	DE \$0	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,204

								Double Ent	ry keport*									
TIP Code	CSJ	Agency		F	acility		Project Description		Est Comp Actua te Date Comp D		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0074	0918-47-320	DALLAS CO	•			rom: FAIR PARK/EAST DALLAS TRAIL PHASE 1 CONS FROM SANTA FE TRAIL AT PARRY AVE	STRUCT NEW SHARED-USE PATH AND SIGNALIZATION	10/2020	11/2023	2021 E	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$621,505	\$621,50
FY 2021	COMMENTS: LOC	AL CONTRIBUTI	•	DALLAS COI		o: LAGOW ST AT SOUTH FITZHUGH AVE COUPED PROJECT UNDER 5000-00-916; 2020 TA SET A	VSIDE CED											
	0918-47-320	CAL CONTRIBOTI	ONTAIDBLE	ALLAS CO	ortin, dr	1001 ED 1 NOSECT ONDER 3000 00 310, 2020 1A 3ET A	SIDE CIT	11/2022	05/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
FY 2023		CAL CONTRIBUTI	ON PAID BY D	ALLAS CO	UNTY; GF	COUPED PROJECT UNDER 5000-00-916; 2020 TA SET A	ASIDE CFP											
	0918-47-320							07/2023	02/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,281	\$668,2
FY 2024	COMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY D	ALLAS CO	UNTY; GF	ROUPED PROJECT UNDER 5000-00-916; 2020 TA SET A	ASIDE CFP	. – – – –										
	0918-47-320							07/2023	02/2025	2024 C	9TA Set Aside:	\$0	\$1,409,467	\$0	\$0	\$352,367	\$0	\$1,761,83
FY 2024	COMMENTS: GR	OUPED PROJECT	UNDER 5000	-00-916; 2	020 TA SI	ET ASIDE CFP												
	0918-47-320							06/2023	02/2025	2024 CE	9TA Set Aside:	\$0	\$194,409	\$0	\$0	\$48,602	\$0	\$243,0
FY 2024	COMMENTS: GR	OUPED PROJECT	UNDER 5000	-00-916; 2	020 TA SI	ET ASIDE CFP			2021-	-2024 APPROVE	D TOTAL BY TIP CO	DE \$0	\$1,603,876	\$0	\$0	\$400,969	\$1,389,786	\$3,394,6
074	0918-47-320	DALLAS CO	City:	DALLAS	VA F	rom: FAIR PARK/EAST DALLAS TRAIL PHASE 1 CONS FROM SANTA FE TRAIL AT PARRY AVE	STRUCT NEW SHARED-USE PATH AND SIGNALIZATION	10/2020 05/202	0 11/2023	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,505	\$621,5
Y 2020	COMMENTS: LOC	CAL CONTRIBUTI	County:			o: LAGOW ST AT SOUTH FITZHUGH AVE				. – – –								
	0918-47-320							11/2022	05/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
F Y 2023	COMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY D	ALLAS CO	UNTY; GF	COUPED PROJECT UNDER 5000-00-916; 2020 TA SET A	ASIDE CFP											
	0918-47-320							07/2023	02/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$668,281	\$668,2
FY 2023	COMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY D	ALLAS CO	UNTY; GR	ROUPED PROJECT UNDER 5000-00-916; 2020 TA SET A	ASIDE CFP; REVISE FISCAL YEAR											
	0918-47-320							07/2023	02/2025	2023 C	9TA Set Aside:	\$0	\$1,409,467	\$0	\$0	\$352,367	\$0	\$1,761,83
FY 2023	COMMENTS: GRO	OUPED PROJECT	UNDER 5000	-00-916; 2	020 TA SI	ET ASIDE CFP; REVISE FISCAL YEAR												
FY 2023	COMMENTS: GRO	OUPED PROJECT	UNDER 5000	-00-916; 2	020 TA SI	ET ASIDE CFP; REVISE FISCAL YEAR		07/2023	02/2025	2023 CE	9TA Set Aside:	\$0	\$194,409	\$0	\$0	\$48,602	\$0	\$243,01

\$0

\$1,603,876

\$0

9:33:32 AM

\$0

\$400,969

\$1,389,786

\$3,394,631

2023-2026 PROPOSED TOTAL BY TIP CODE

									Littiy iv	CPO. C									
TIP Code	CSJ	Agency			Facility		Project Description		Actual Est (Start Date D	Comp Actual		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-327	DALLAS	City: County:			From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	05/2021		2022	2021 E 	3LC: — — — — —	\$0 - — — — —	\$0 	\$0 -	\$0 	\$0	\$74,803 	\$74,8 -
FY 2021	COMMENTS: LOC	CAL CONTRIB	JTION PAID	BY THE CITY	OF DALL	S; GROUPED UNDER 5000-00-916;													
	0918-47-327							09/2022	12/	2023	2023 C	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	
FY 2023	-					UTILIZED IN LIEU OF A LOCAL CASH MATCH AND UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE												
	0918-47-327							09/2022	12/	2023	2023 C	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$296,
FY 2023	COMMENTS: GR	OUPED UNDE	R 5000-00-9	16				. – – –					. – – – –						
	0918-47-327							09/2022	12/	2023	2023 CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	
FY 2023						UTILIZED IN LIEU OF A LOCAL CASH MATCH AND A UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE												
	0918-47-327							09/2022	12/	2023	2023 CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$29,0
	COMMENTS: GR	301 ED 011DE	N 3000 00 3							2021-	2024 APPROVE	O TOTAL BY TIP COD	E \$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,
075	0918-47-327	DALLAS	City:	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021	11/2021 02/	2023	2022 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$74,803	\$74, 8
Y 2022	COMMENTS: LOC	CAL CONTRIB	JTION PAID	BY THE CITY	OF DALL	S; GROUPED UNDER 5000-00-916; REVISE FISCAL													
	0918-47-327							05/2023	08/	2024	2023 C	3TDC (MPO):	\$0	\$0	\$59,211	\$0	\$0	\$0	
FY 2023						UTILIZED IN LIEU OF A LOCAL CASH MATCH AND UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE	. — — —											
	0918-47-327							05/2023	08/	2024	2023 C	9TA Set Aside:	\$0	\$296,056	\$0	\$0	\$0	\$0	\$296,
FY 2023	COMMENTS: GR	OUPED UNDE	R 5000-00-9	16				. – – –											
	0918-47-327							05/2023	08/	2024	2023 CE	3TDC (MPO):	\$0	\$0	\$5,921	\$0	\$0	\$0	
FY 2023						UTILIZED IN LIEU OF A LOCAL CASH MATCH AND A UPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE												
	0918-47-327							05/2023	08/	2024	2023 CE	9TA Set Aside:	\$0	\$29,605	\$0	\$0	\$0	\$0	\$29,6
FY 2023	COMMENTS: GR	OUPED UNDE	R 5000-00-9	16															
										2022	2026 DBODOCE	TOTAL BY TIP COD	÷0	\$22F CC1	\$CE 122	ćo	ćo	¢74.002	\$400 d
										2023-	ZUZ6 PKOPOSEI	O TOTAL BY TIP COD	E \$0	\$325,661	\$65,132	\$0	\$0	\$74,803	\$400,46

Double Entry Report*

Column C	TIP CSJ	Agency			Facility		Project Description		_	Est Comp Acti	ual FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local	Total
APPLIES OF THE PROPERTY OF THE	Code					2000 41/51/1/5 52014 02551/1/1/5		Date	Start Date	Date Comp	Date	<u> </u>							
9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/10/2 9/	0078 0918-47-325		•			AVENUE	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED	05/2021		08/2022	2021 E	3LC:	\$0 . — — — — —	,50 -	\$0 	\$0 	\$0 	\$474,368 	\$474,368 -
######################################	FY 2021 COMMENTS: LOCA	AL CONTRIBUTIO	N PAID B	THE CITY C	F DALLAS														
1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912 1912	0918-47-325							09/2022		04/2024	2023 C	3TDC (MPO)	: \$0	\$0	\$697,471	\$0	\$0	\$0	\$0
PARTICIONAL PROPERTY TRANSPORTATION DOPIN DIVINITY CIRCINITY TRAINING LITERATE IN LITERA DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASAM MATCHA AND ARR NOT CALCULATIO IN THE CONTROLLE DE LA CASA						ILIZED IN LIEU OF A LOCAL CASH MATCH	AND ARE NOT CALCULATED IN THE	. = = -					. – – – – -						
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## 120 COMMENTS - 169 A 27 TRANSPORTATION SPOKLOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION SPOKLOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FIRMS COMMENTS - 169 A 27 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LEU OF A LOCAL CASH MATCH AND ARE NOT	FY 2023 COMMENTS:																		
TUNDING TOTAL, MIT POLICY SUNCE TOS 09/10/27 04/10/24 20/28 05 9/14 Set Acide: 50 \$346,735 50 50 50 50 50 50 544,236 544,235 50 50 50 50 50 544,236 544,235 50 50 50 50 50 544,236 544,235 50 50 50 50 50 544,236 544,235 50 50 50 50 50 544,236 544,235 50 50 50 50 50 544,236 544,235 50 50 50 50 50 50 544,236 544,235 50 50 50 50 50 50 50 50 50 50 50 50 50	0918-47-325							09/2022		04/2024	2023 CE	3TDC (MPO)	: \$0	\$0	\$69,747	\$0	\$0	\$0	\$0
Product Comments:						LIZED IN LIEU OF A LOCAL CASH MATCH	AND ARE NOT CALCULATED IN THE												
201-2014 APPROVED TOTAL BY TIP CODE 50 \$3,838,092 \$797,218 \$0 \$0 \$478,368 \$4,211 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,00	0918-47-325							09/2022		04/2024	2023 CE	9TA Set Aside	e: \$0	\$348,735	\$0	\$0	\$0	\$0	\$348,735
10078 0938-47-325 DALIAS CRY.	FY 2023 COMMENTS:																		
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PAVEMENT TO ACCOMMODATE POUR THROUGH LIARS AND SHAREPOLISE PATH; INTERSECTION INIPPROVENTISSUCH AS NEW BRAMPS AT SIGNALIZED INTERSECTIONS 10918-47-325 05/2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024	40078 0918-47-325	DALLAS	City:			AVENUE	IMPROVEMENTS TO ACCOMMODATE	11/2021	11/2021	08/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$474,368	\$474,368
0918-47-325 PY 2023 COMMENTS: 697,471 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-		,	County:	DALLAS	То:	IH 345	PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED												
FY 2023 COMMENTS: 697,471 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS 0918-47-325 0918-47-325 05/2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 202		AL CONTRIBUTIO	N PAID B	THE CITY C	F DALLAS; RE	EVISE FISCAL YEAR													
0918-47-325 05/2023 08/2024 2023 C 9TA Set Aside: \$0 \$3,487,357 \$0 \$0 \$0 \$0 \$0 \$3.487.555 \$0 \$1.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.45 \$0.		471 TRANSPORT	ATION DE	VELOPMEN	T CREDITS UT	ILIZED IN LIEU OF A LOCAL CASH MATCH	AND ARE NOT CALCULATED IN THE	05/2023		08/2024	2023 C — — — —	3TDC (MPO)	: \$0 	\$0 	\$697,471 — — — —	\$0 	\$0 	\$0 	\$0
FY 2023 COMMENTS: 0918-47-325 0918-47-325 0918-47-325 0918-47-325 0918-47-325 05/2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/2024 2023 08/	FUN	DING TOTAL; M	TP POLICY	BUNDLE TD	CS														
0918-47-325 08/2023 08/2024 2023 CE 3TDC (MPO): \$0 \$0 \$69,747 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-325							05/2023		08/2024	2023 C	9TA Set Aside	e: \$0	\$3,487,357	\$0	\$0	\$0	\$0	\$3,487,357
FY 2023 COMMENTS: 69,747 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS 0918-47-325 69,747 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS 05/2023 08/2024 2023 CE 9TA Set Aside: \$0 \$348,735 \$0 \$0 \$0 \$0 \$348,735 \$0 \$0 \$0 \$0 \$348,735 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMENTS:							. — —											
FUNDING TOTAL; MTP POLICY BUNDLE TDCS 0918-47-325 67	0918-47-325							05/2023		08/2024	2023 CE	3TDC (MPO)	: \$0	\$0	\$69,747	\$0	\$0	\$0	\$0
FY 2023 COMMENTS:						LIZED IN LIEU OF A LOCAL CASH MATCH	AND ARE NOT CALCULATED IN THE												
	0918-47-325							05/2023		08/2024	2023 CE	9TA Set Aside	2: \$0	\$348,735	\$0	\$0	\$0	\$0	\$348,735
	FY 2023 COMMENTS:																		
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$3,836,092 \$767,218 \$0 \$0 \$474,368 \$4,310										202	3-2026 PROPOSED	O TOTAL BY TIP C	ODE \$0	\$3,836,092	\$767,218	\$0	\$0	\$474,368	\$4,310,460

9:33:32 AM

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TIP CSJ Code	Agency		ı	Facility		Project Description			Est Comp Date	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2201 0196-03-223		•	LLAS	35E	rom: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS		04/2006		2045	E	SW PE:	\$0 	\$314,772	\$0	\$78,693	\$0	\$0 	\$393,465
FY 2045 COMMENTS:	Cot	inty: DA	LLAS	1	o: SPUR 482 (STOREY RD)														
0196-03-223							02/2020		08/2030	2045	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS:							. – – -												
2201 0105 02 222	TVDOT DALLAC	C:+ DA	11.40		TO A DAD DOWN AND	CONSTRUCT 0 TO 2 SB FRONTAGE	02/2020	04/2006	00/2020	2021-2024 APF 2045		SW PE:	\$0 \$0	\$3,014,772	\$0	\$378,693	\$0	\$0 \$0	\$3,393,465 \$393,465
2201 0196-03-223	TXDOT-DALLAS	City: DA	LLAS	IH F 35E	rom: LOMBARDY LANE	ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030	2045	E	SW PE:	ŞU	\$314,772	\$0	\$78,693	ŞU	ŞU	\$393,40 3
FY 2045 COMMENTS:	Cou	inty: DA	LLAS	Т	o: SPUR 482 (STOREY RD)		. – – .					. – – – –							
0196-03-223							02/2020		08/2030	2045	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS:							. — — -												
F1 2043 COMMENTS.																			
										2023-2026 PRO	OPOSED '	TOTAL BY TIP CODE	\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,46
3086 0095-03-080	TXDOT-DALLAS	City: DA	LLAS	US 80 F	rom: LAWSON ROAD (DALLAS/KAUFMAN C/L		-	07/2006	02/2022	2021	E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,00
	Соц	inty: KAU	FMAN	Т	o: FM 460	MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — -												
FY 2021 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT																	
0095-03-080							04/2020		02/2022	2021	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000
FY 2021 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT					. — — -												
0095-03-080							08/2023		08/2026	2024	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2024 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT					. — — -												
0095-03-080							08/2023		08/2026	2024	С	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,810
FY 2024 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT					. — — -					- — — — —							
										2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$0	\$116,803,053	\$0	\$35,000,763	\$1,200,000	\$0	\$153,003,816
3086 0095-03-080		City: DA Inty: KAU			rom: LAWSON ROAD (DALLAS/KAUFMAN C/L o: FM 460	L) RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		07/2006	08/2023	2006	E — —	SW PE:	\$0 		\$0	\$7,000,000	\$0 — — — —	\$0	\$7,000,000
FY 2006 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT;	REVISE	FISCAL Y	EAR														
0095-03-080							04/2020	06/2020	08/2023	2020	R 	SW ROW:	\$0 	\$9,600,000	\$0 -	\$1,200,000	\$1,200,000 	\$0 	\$12,000,000
FY 2020 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT;	REVISE	FISCAL Y	EAR														
0095-03-080							08/2023		08/2026	2023	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2023 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT;	REVISE	FISCAL Y	EAR														
0095-03-080							08/2023		08/2026	2023	С	11:	\$0	\$803,053	\$0	\$200,763	\$0	\$0	\$1,003,816
FY 2023 COMMENTS: REC	GIONAL 10-YEAR PLA	N PROJECT;	REVISE	FISCAL Y	EAR														
										2023-2026 PRO	OPOSED :	TOTAL BY TIP CODE	ŚO	\$116,803,053	ŚO	\$35,000,763	\$1,200,000	\$0	\$153,003,816
										1010 1010 F NO	. OJLD	CODE III CODE	γυ	7_10,000,000	γŪ	400,000,700	71,200,000	ŶŮ.	Q133,003,010

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Double	Entry	Report*

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Facility	Project Description			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
S IH From: US 67 35E S To: IH 30	FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6	12/2017 12/2017 1	12/2021 20	018 E	12:		\$41,803,040	\$0	\$10,450,760	\$0	\$0 	\$52,253,800
	US 67											
SORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TD		12/2017 12/2017	12/2021 2	2018 R	S102:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
		. — — — — —										
		12/2017 12/2017	12/2021 2	2018 U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,631
GORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TD	C REVOLVER SWAP, AND BALANCE IS		. – – – – –									
		12/2017 12/2017	12/2021 2	2018 C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
		12/2017 12/2017	12/2021 2	2018 C	3RTR121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
		. – – – – –	. — — — — —									
		12/2017 12/2017	12/2021 2	2018 C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,67
		12/2017 12/2017	12/2021 2	2018 C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,773
		. – – – – –	. — — — — —						- — — — -			
		12/2017 12/2017	12/2021 2	2018 C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000
		12/2017 12/2017	12/2021 2	2018 C	12:	\$0	\$60,561,255	\$0	\$15,140,314	\$0	\$0	\$75,701,56
GORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TD	C REVOLVER SWAP, AND BALANCE IS	. — — — — —										
			2021-2024	APPROVED	TOTAL BY TIP CODE	\$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,44
								4.0		40	\$0	\$52,253,80
S IH From: US 67	CONVT 2 REV HOV TO 2 REV EXP LN	12/2017 12/2017		2018 E	12:	\$0	\$41,803,040	\$0	\$10,450,760	\$0	Ç	752,250,51
35E S To: IH 30	FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	12/2017 12/2017		2018 E — — — —	12: 	\$0	\$41,803,040		\$10,450,760	\$0 	J0	
35E	FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67 CC REVOLVER SWAP, AND BALANCE IS	12/2017 12/2017 (08/2022 20	2018 E	12: 		\$41,803,040	\$0 		\$0 		\$40,000,000
S	S IH From: US 67 35E S To: IH 30 GORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC GORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC	Facility Project Description S IH From: US 67 S TO: IH 30 TO: IH 30 CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO	Facility Project Description Est Start Date Date Start	Facility Project Description Est Star Actual Date Star Date Star Date Star Date Star Date Date Star Date Da	Facility Project Description	Facility Project Description Date Start Start Date Start Date	Facility Project Description	FOOLING TOWN TO SERVE MAY TO SERVE MAY TO SERVE MAY AND BALANCE IS S H FORM: US 67 COMPYT REV HOW TO 2 REV EAP IN 18 2000 12/2017 12/2012 2018 E 12: \$0.0 \$41,803,040	Project Project Description Set Sate Jack Date Set Date Date Set Date Date Compound Date Date	Fig. 18	Profestion Pro	March Marc

TIP Code	CSJ	Agency	Facility	Project Description			st Comp Actu Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0442-02-088				12/2017	12/2017	08/2022	2018 U	12:	\$0	\$13,426,105	\$0	\$3,356,526	\$0	\$0	\$16,782,631
FY 2018		OUTHERN GATE ONGESTION REI	WAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408 LIEF FUNDS	M FROM TDC REVOLVER SWAP, AND BALANCE IS	. — — -											
	0442-02-088				12/2017	12/2017	08/2022	2018 C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
FY 2018	COMMENTS: SC	OUTHERN GATE	WAY		. — — -											
	0442-02-088				12/2017	12/2017	08/2022	2018 C	3RTR121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
FY 2018	COMMENTS: SC	OUTHERN GATE	WAY		. – – -											
	0442-02-088				12/2017	12/2017	08/2022	2018 C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673
FY 2018	COMMENTS: SC	OUTHERN GATE	WAY		. — — -											
	0442-02-088				12/2017	12/2017	08/2022	2018 C	7:	\$10,551,818	\$22,862,218	\$0	\$2,637,955	\$3,077,600	\$0	\$28,577,773
FY 2018	COMMENTS: SC	OUTHERN GATE	WAY		. — — -											
	0442-02-088				12/2017	12/2017	08/2022	2018 C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000
FY 2018	COMMENTS: SC	OUTHERN GATE	WAY		. — — -						. – – – –					
	0442-02-088				12/2017	12/2017	08/2022	2018 C	12:	\$0	\$60,561,255	\$0	\$15,140,314	\$0	\$0	\$75,701,569
FY 2018		OUTHERN GATE ONGESTION RE	WAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408 LIEF FUNDS	M FROM TDC REVOLVER SWAP, AND BALANCE IS												
							202	3-2026 PROPOSED	TOTAL BY TIP CODE	\$49,199,556	\$449,300,356	\$8,000,000	\$109,247,490	\$3,077,600	\$0	\$569,625,446

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Es	st Comp Actua Date Comp D	l FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54085 0261-03-030 TXDOT-DALLAS City: DALLAS US 67 From: IH 20 County: DALLAS To: IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE		12/2017		2018 E	7:	\$10,329,161 — — — —	\$10,329,161	\$0	\$2,582,290 	\$0	\$0	\$12,911,451
FY 2018 COMMENTS: SOUTHERN GATEWAY	EXPRESS LANE												
0261-03-030		12/2017	12/2017	12/2021	2018 R	7:	\$5,203,040	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY													
0261-03-030		12/2017	12/2017	12/2021	2018 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY		. — — –			. — — — -								
0261-03-030		12/2017	12/2017	12/2021	2018 C	3RTR121 - DA1:	\$19,580,000	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
FY 2018 COMMENTS: SOUTHERN GATEWAY		. – – –			- — — — -						- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	3RTR121 - DA2:	\$12,310,400	\$0	\$12,310,400	\$0	\$0	\$0	\$12,310,400
Y 2018 COMMENTS: SOUTHERN GATEWAY		. – – –			- — — — -						- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
Y 2018 COMMENTS: SOUTHERN GATEWAY					- — — — -						- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	7:	\$10,488,000	\$2,932,973	\$0	\$733,243	\$0	\$0	\$3,666,216
Y 2018 COMMENTS: SOUTHERN GATEWAY		. – – -			- — — — -						- — — —		
0261-03-030		12/2017	12/2017	12/2021	2018 C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2018 COMMENTS: SOUTHERN GATEWAY		. – – -			- — — — -						- — — —		
				2021	2024 APPROVED	TOTAL BY TIP CODE	\$62,461,263	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194
085 0261-03-030 TXDOT-DALLAS City: DALLAS US 67 From: IH 20	WIDEN 4 TO 6 MAINLANES,	12/2017	12/2017 (08/2022	2018 E	7.	¢10 220 161	4	ćo	\$2,582,290	40		\$12,911,451
County: DALLAS To: IH 35E	RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE	. — — –						\$10,329,161 - — — — —		\$2,562,290 _	\$0 	\$0 - — — — — -	
	CONCURRENT HOV TO 1 REVERSIBLE	. — — –			2018 [·		\$10,329,161		\$2,362,29U — — — — —	\$0 - — — —	\$0 	
Y 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	. — — –	12/2017 (08/2022 — — — — —	2018 R	-		\$5,203,040		\$1,300,760	\$0 \$0 	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	. — — –		08/2022 — — — — —									
FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030 FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017					\$5,203,040 — — — —		\$0 				
FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030 FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (2018 R	7: 	\$5,203,040 — — — —	\$5,203,040	\$0 	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030 FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (08/2022 — — — — —	2018 R	7: 	\$5,203,040 	\$5,203,040	\$0 	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030 FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030 FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (12/2017 (08/2022 — — — — —	2018 R	7: 2M: 	\$5,203,040 	\$5,203,040	\$0 	\$1,300,760 	\$0 	\$0 \$0 \$0 \$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030 FY 2018 COMMENTS: SOUTHERN GATEWAY 0261-03-030 FY 2018 COMMENTS: SOUTHERN GATEWAY	CONCURRENT HOV TO 1 REVERSIBLE	12/2017	12/2017 (12/2017 (08/2022 — — — — — 08/2022 — — — — —	2018 R 2018 C 2018 C	7: 2M: 	\$5,203,040 	\$5,203,040	\$0 	\$1,300,760 	\$0 	\$0 \$0 \$0 \$0	\$6,503,800

TIP CSJ A	Agency	Facility	Project Description			st Comp Actual Date Comp Dat	FY te	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0261-03-030				12/2017	12/2017	08/2022	2018	С	5:	\$4,550,662	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
FY 2018 COMMENTS: SOUTH	ERN GATEWAY			. – – –						. – – –				. – – – -		
0264 02 020				12/2017	12/2017	00/2022	2010		7.	Ć4 755 272	ć2 022 072	ćo	6722 242	ćo	ćo	¢2.555.245
0261-03-030				12/201/	12/2017	08/2022 	2018 	· – – –	7: 	\$4,755,373	\$2,932,973 	\$0 	\$733,243 — — — —	\$0 ·	\$0 -	\$3,666,216
FY 2018 COMMENTS: SOUTH	IERN GATEWAY															
0261-03-030				12/2017	12/2017	08/2022	2018	C	12:	ŚO	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2018 COMMENTS: SOUTH	IEDNI CATELMAN			. – – –												
FI 2010 COMMENTS: SOUTH	ERN GALEWAY															
						2023-20	026 PROF	POSED TOTA	L BY TIP CODE	\$56,728,636	\$51,215,836	\$31,890,400	\$12,803,958	\$0	\$0	\$95,910,194

TIP CSJ A{ ode	Agency	Facility	Project Description	Est Start Date St		Est Comp Actu Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
111 2374-01-171 TXDC	,	635	INTERCHANGE IMPROVEMENTS	09/2016 0	01/2017 (09/2024	2017 R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,
Y 2017 COMMENTS: REGION.	County: DALLAS NAL 10-YEAR PLAN PROJECT; PART	To: OF THE LBI EAST CORRIDOR													
2374-01-171				08/2015 0	07/2013 (09/2024	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,
2019 COMMENTS: LOCAL C	CONTRIBUTION PAID BY CITY OF D	ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE	LBJ EAST CORRIDOR	. – – –		- — — — -					. – – –				
2374-01-171				08/2015 0	08/2019 (09/2024	2019 E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202
/ 2019 COMMENTS: REGION/	NAL 10-YEAR PLAN PROJECT; PART	OF THE LBJ EAST CORRIDOR		. — — —		- — — — -						- — — — -	. — — — —		
2374-01-171				04/2018 0	08/2019 (09/2024	2019 U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,
/ 2019 COMMENTS: REGION/	NAL 10-YEAR PLAN PROJECT; PART	OF THE LBJ EAST CORRIDOR		. – – –		. – – – .					. — — — —				
2374-01-171				08/2019	08/2019	09/2024	2019 C	2M:	\$0	\$37,114,400	\$0	\$9,278,600	\$0	\$0	\$46,393,
2019 COMMENTS: REGIONA	NAL 10-YEAR PLAN PROJECT; PART	OF THE LBJ EAST CORRIDOR		. — — —									. — — — —		
2274 64 474				08/2019	08/2019	09/2024	2019 C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377
2374-01-171											. — — — –				
Y 2019 COMMENTS: REGIONA	NAL 10-YEAR PLAN PROJECT; PART VER SWAP	OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE S	STATE COMMITMENT TO TDC/MPO	. — — —											
Y 2019 COMMENTS: REGIONA		OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE S	STATE COMMITMENT TO TDC/MPO			202	1-2024 APPROVI	D TOTAL BY TIP CODE	\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	
2019 COMMENTS: REGIONAREVOLVE	VER SWAP		STATE COMMITMENT TO TDC/MPO INTERCHANGE IMPROVEMENTS	09/2016	01/2017		1-2024 APPROVI 2017 R	D TOTAL BY TIP CODE \$102:	\$1,433,600 \$1,433,600	\$54,252,600 \$6,750,000	\$0 \$0	\$12,469,400 \$750,000	\$0 \$0	\$3,579,931 \$0	
7 2019 COMMENTS: REGIONA REVOLVE 11 2374-01-171 TXDC	VER SWAP	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:		09/2016 (01/2017 :								•		
2019 COMMENTS: REGIONA REVOLVE 11 2374-01-171 TXDC	DOT-DALLAS City: DALLAS County: DALLAS	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:		09/2016 0		12/2024							•		\$7,500
11 2374-01-171 TXDC 2017 COMMENTS: REGIONA 2374-01-171	VER SWAP DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:	INTERCHANGE IMPROVEMENTS			12/2024	2017 R	\$102: 	\$1,433,600	\$6,750,000	\$0	\$750,000 - — — — —	\$0	\$0 	\$7,500
11 2374-01-171 TXDC 2017 COMMENTS: REGIONA 2374-01-171	VER SWAP DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS		07/2013 :	12/2024	2017 R	\$102: 	\$1,433,600	\$6,750,000 	\$0	\$750,000 - — — — —	\$0	\$0 	\$7,500
2019 COMMENTS: REGIONAREVOLVE 11 2374-01-171 TXDC 2017 COMMENTS: REGIONA 2374-01-171 2019 COMMENTS: LOCAL CO 2374-01-171	VER SWAP DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE	INTERCHANGE IMPROVEMENTS	08/2015	07/2013 :	12/2024	2017 R	\$102: 	\$1,433,600 	\$6,750,000 	\$0 	\$750,000 \$0 	\$0 	\$0 	\$7,500 \$3,579
2019 COMMENTS: REGIONAREVOLVE 11 2374-01-171 TXDC 2017 COMMENTS: REGIONA 2374-01-171 2019 COMMENTS: LOCAL CO 2374-01-171	DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART CONTRIBUTION PAID BY CITY OF D	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE	INTERCHANGE IMPROVEMENTS	08/2015	07/2013 :: — — — — — 08/2019 :: — — — —	12/2024	2017 R	\$102: 	\$1,433,600 	\$6,750,000 	\$0 	\$750,000 \$0 	\$0 	\$0 	\$7,500
2019 COMMENTS: REGIONAREVOLVE 11 2374-01-171 TXDC 2017 COMMENTS: REGIONA 2374-01-171 2019 COMMENTS: LOCAL CO 2374-01-171 2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART CONTRIBUTION PAID BY CITY OF D	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (07/2013 :: — — — — — 08/2019 :: — — — —	12/2024	2017 R 2019 E 2019 E 2019 E	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0 	\$7,500
Y 2019 COMMENTS: REGIONAREVOLVE 2374-01-171 TXDC Y 2017 COMMENTS: REGIONA 2374-01-171 Y 2019 COMMENTS: LOCAL CO 2374-01-171 Y 2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART CONTRIBUTION PAID BY CITY OF D NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (07/2013 : 08/2019 :	12/2024 12/2024 12/2024 	2017 R 2019 E 2019 E 2019 E	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0 	\$70,301 \$7,500 \$3,579 \$7,202 \$1,250
Y 2019 COMMENTS: REGIONAREVOLVE 11 2374-01-171 TXDC Y 2017 COMMENTS: REGIONA 2374-01-171 Y 2019 COMMENTS: LOCAL CO 2374-01-171 Y 2019 COMMENTS: REGIONA 2374-01-171 Y 2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART CONTRIBUTION PAID BY CITY OF D NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE OF THE LBJ EAST CORRIDOR OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (0 08/2015 (0 08/2015 (0 04/2018 (0	07/2013 : 08/2019 :	12/2024 12/2024 12/2024 	2017 R	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0	\$7,500 \$3,579 \$7,202 \$1,250
2374-01-171 2374-01-171 2374-01-171 2374-01-171 2374-01-171 2374-01-171 2374-01-171 2374-01-171 2374-01-171 2374-01-171 2374-01-171	DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART CONTRIBUTION PAID BY CITY OF D NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE OF THE LBJ EAST CORRIDOR OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	08/2015 (0 08/2015 (0 08/2015 (0 04/2018 (0	07/2013 : 08/2019 : 08/2019 :	12/2024 	2017 R	\$102:	\$1,433,600 	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$750,000 	\$0 	\$0	\$7,500 \$3,579 \$7,202 \$1,250 \$46,393
2019 COMMENTS: REGIONAREVOLVE 11 2374-01-171 TXDC 2017 COMMENTS: REGIONA 2374-01-171 2019 COMMENTS: REGIONA 2374-01-171 2019 COMMENTS: REGIONA 2374-01-171 2019 COMMENTS: REGIONA 2374-01-171 2019 COMMENTS: REGIONA 2374-01-171	DOT-DALLAS City: DALLAS County: DALLAS NAL 10-YEAR PLAN PROJECT; PART CONTRIBUTION PAID BY CITY OF D NAL 10-YEAR PLAN PROJECT; PART NAL 10-YEAR PLAN PROJECT; PART	IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To: OF THE LBJ EAST CORRIDOR ALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE OF THE LBJ EAST CORRIDOR OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS E LBJ EAST CORRIDOR	08/2015 (0 	07/2013 : 08/2019 : 08/2019 :	12/2024 	2017 R 2019 E 2019 E 2019 U 2019 U 2019 C	\$102:	\$1,433,600	\$6,750,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$750,000 \$0 \$1,440,400 \$125,000 \$9,278,600	\$0 	\$0	\$7,500

							,											
TIP Code	CSJ	Agency		Facility	Project Description	Est Start Date S			ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55040	0261-02-044	TXDOT-DALLAS (ty: DALL	AS US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE	06/2005	06/2005	05/2016	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Cou	ty: DALL	AS To: SOUTH OF IH 20	EXPRESS LANE	. – – –					· – – – – ·							
FY 2045	COMMENTS:																	
	0261-02-044					06/2016		06/2017	2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 204	COMMENTS:					. = = =								=				
								20	021-2024 APP	ROVED 1	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55040	0261-02-044	TXDOT-DALLAS (ty: DALL	AS US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE	06/2005	06/2005	08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Cou	ty: DALL	AS To: SOUTH OF IH 20	EXPRESS LANE	. – – –												
FY 204	COMMENTS:																	
	0261-02-044					08/2040		08/2045	2045	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
	0202 02 0																	
FY 204	COMMENTS:					. – – –		. – – – –			. – – – – .							
FY 2045						. – – –												

P CSJ Agency Facility de	Project Description		Actual Start Date	Est Comp Actu Date Comp	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
635 LANES	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE	01/2017	05/2001	09/2024	2001 E	SBPE: 	\$0 	\$0 	\$0	\$8,000,000	\$0 	\$0 	\$8,000,
CON	ONTINUOUS FRONTAGE ROADS												
Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137	0.2/CSJ 2374-01-191	01/2017	05/2001	09/2024	2001 E	3DESIGNBUILD:	\$n	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,
Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	n 2/CSI 2374-01-101												
REGIONAL TO TEACH BACK ROSECT, ESS EAST CONNIDOR, FRIOR THE SOCIO, MARKAGES EARLES IN THE SOCIO	0.2/03/23/4 01 151												
2374-01-137		09/2017	01/2017	09/2024	2019 R	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191	. — — —								- — — — -			
2374-01-137		04/2018	08/2019	09/2024	2019 U	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0	\$10,821,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191	. – – –											
							4-		4.5	4		4-	
2374-01-137		08/2019	08/2019	09/2024 — — — — —	2019 C	2M: 	\$0 — — — —	\$24,400,000 — — — —	\$0 -	\$6,100,000 - — — — -	\$0 — — — —	\$0 	\$30,500, — — —
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191												
2374-01-137		08/2019	08/2019	09/2024	2019 C	4:	\$0	\$106,278,518	\$0	\$26,569,629	\$0	\$0	\$132,848,
	0.0/00/0074.04.404												
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 23/4-01-191												
	0.2/CSJ 23/4-01-191	08/2019	08/2019	09/2024	2019 C	12:	\$0	\$16.319.829	\$0	\$4,079,957	\$0	\$0	\$20.399
2374-01-137		08/2019	08/2019	09/2024	2019 C	12:	\$0	\$16,319,829 — — — —	\$0	\$4,079,957 - — — — -	\$0 — — — —	\$0 	\$ 20,399 — — —
		08/2019	08/2019 - — — -	09/2024	2019 C — — — —	12:	\$0	\$16,319,829 — — — — -	\$0	\$4,079,957 - — — — -	\$0	\$0 	\$20,399, — — — —
2374-01-137		08/2019	08/2019			12: 		\$16,319,829		\$4,079,957 	\$0 	\$0 	
2374-01-137 22019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 30.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE	08/2019		202									\$277,299
2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78)	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS			202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,
2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANES County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) CONTACT OF THE CONTACT OF SH 78) CONTACT OF THE CONTACT OF SH 780 CONTACT OF THE CONTACT	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS		05/2001	202 12/2024 	1-2024 APPROVED	TOTAL BY TIP CODE	\$0 \$0	\$215,439,819	\$0 \$0	\$61,859,954	\$0	\$0	\$277,299, \$8,000,
2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 LANES County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) COPY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191	01/2017	05/2001	202 12/2024 	21-2024 APPROVED 2001 E	TOTAL BY TIP CODE SBPE: — — — — —	\$0 \$0	\$215,439,819 \$0 	\$0 \$0	\$61,859,954 \$8,000,000	\$0 \$0	\$0 \$0 	\$277,299, \$8,000,
2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANES County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) COPY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191	01/2017	05/2001	202 12/2024 	21-2024 APPROVED 2001 E	TOTAL BY TIP CODE SBPE: — — — — —	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000	\$0 \$0	\$0 \$0 	\$277,299, \$8,000, — — — — \$52,372,
2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 60.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) CONTY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DINTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017	05/2001	202 12/2024 	2001 E 2001 E 2001 E	TOTAL BY TIP CODE SBPE:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400	\$0 \$0 	\$0 \$0 	\$277,299, \$8,000, — — — — \$52,372,
2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COI Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DINTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E 2001 E 2001 E 2001 E 2001 R	TOTAL BY TIP CODE SBPE: 3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712	\$0 \$0 	\$0 \$0 	\$277,299, \$8,000,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COT Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E 2001 E 2001 E 2001 E	TOTAL BY TIP CODE SBPE:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400	\$0 \$0 	\$0 \$0 	\$277,299 \$8,000
2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COI Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E 2001 E 2001 E 2001 E	TOTAL BY TIP CODE SBPE: 3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712	\$0 \$0 	\$0 \$0 	\$277,299, \$8,000,
2374-01-137 22019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 30.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COT 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017	05/2001 	12/2024 	2001 E 2001 E 2001 E 2001 E	TOTAL BY TIP CODE SBPE: 3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712	\$0 \$0 	\$0 \$0 	\$277,299 \$8,000
2374-01-137 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) DI: COI COI COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017 	05/2001 	12/2024 	2001 E 2001 E 2001 E 2001 E 2001 E 2019 R 2019 U	TOTAL BY TIP CODE SBPE: 3DESIGNBUILD: S102: 3DESIGNBUILD: 3DESIGNBUILD:	\$0 \$0 	\$215,439,819 \$0 	\$0 \$0 	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712 \$2,164,256	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$277,299 \$8,000
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 50.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH From: MILLER ROAD WIDE 635 LANE: County: DALLAS To: WEST OF THE KCS RR (WEST OF SH 78) COT Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060 2374-01-137 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060	0.2/CSJ 2374-01-191 DEN 8 TO 10 GENERAL PURPOSE ES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191 0.2/CSJ 2374-01-191	01/2017 	05/2001 05/2001 01/2017 08/2019 08/2019	12/2024 	2001 E 2001 E 2001 E 2001 E 2001 E 2019 R 2019 U	TOTAL BY TIP CODE SBPE: 3DESIGNBUILD: S102: 3DESIGNBUILD: 3DESIGNBUILD:	\$0 \$0 \$0 	\$215,439,819 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$61,859,954 \$8,000,000 \$10,474,400 \$4,471,712 \$2,164,256	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$20,399,

					<i>'</i>	Doubic	C Liiti y	ricpor i	*								
TIP CSJ	Agency	F	Facility		Project Description		Actual Est Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-137		4	44				08/2019 1		2019 C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,7
/ 2019 COMMENTS: RE	GIONAL 10-YEAR PLAN PR	OJECT; LBJ EAS	T CORRIDOR; F	PRIOR TIP 55060; MANAGED LANES IN TIP 5	55060.2/CSJ 2374-01-191							/					
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,7
060.2 2374-01-191	TXDOT-DALLAS City:		IH From: I 635	: MILLER ROAD WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001 0)9/2024	2001 E	3DESIGNBUILD:	\$0	\$5,210,700 — — — — —	\$0 	\$1,302,675 — — — — -	\$0 	\$0	\$6,513,3
FY 2001 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO			,													
2374-01-191						08/2019	08/2019 0	09/2024	2019 C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422
FY 2019 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO	OJECT; LBJ EAS	T CORRIDOR			. – – –	. – – –										
									2021-2024 APPROVED	TOTAL BY TID CODE	- <u>\$n</u>	\$20.049.700	\$0	ć0 097 175	<u> </u>	<u> </u>	¢40 035
5060.2 2374-01-191	TXDOT-DALLAS City:	DALLAS	IH From:	: MILLER ROAD	RECONSTRUCT EXISTING 2	01/2017	05/2001 1			3DESIGNBUILD:	\$0	\$ 39,948,700 \$ 5,210,700	\$0 \$0		\$0 \$0	\$0	\$49,935 \$6,513
1000.2 20,	·		635	WEST OF THE KCS RR (WEST OF SH 78)	HOV/EXPRESS TO 2 HOV/EXPRESS LANES												
FY 2001 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO																
2374-01-191						08/2019	08/2019 1	12/2024	2019 C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422
FY 2019 COMMENTS: RF	EGIONAL 10-YEAR PLAN PRO	OJECT; LBJ EAS	T CORRIDOR									/	4				
										200	20		40	11.117.175	10	10	1:0.00
									2023-2026 PROPOSED			\$39,948,700	\$0		\$0	\$0	\$49,935
55060.3 2374-01-194	,		635	: MILLER ROAD	CONCURRENT MANAGED LANES	09/2027	0	08/2028	2028 E	SW PE:	\$0	\$0 	\$0 	\$2,000,000	\$0 	\$0	\$2,000
FY 2028 COMMENTS: LF	County: BJ EAST CORRIDOR; PLANNII			WEST OF THE KCS RR (WEST OF SH 78)	(ULTIMATE)		_	_				_	- -				_
) LAST COMMISSING	.0 0.0 20							2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
55060.3 2374-01-194	TXDOT-DALLAS City:		IH From: I	: MILLER ROAD	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027	C	08/2028	2028 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$2,000
	County:			WEST OF THE KCS RR (WEST OF SH 78)	(ULTIMATE)	1 - 7						/	4				
FY 2028 COMMENTS: LB	BJ EAST CORRIDOR; PLANNII	NG CSJ 2374-01	1-984														
2405 02 100	City	201146	- Frame		TO TO TO TO TO SENERAL	5:/2022			2023-2026 PROPOSED 1		£ \$0	\$0	\$0	4	\$0	\$0	\$2,000
55061 0196-03-199	·		IH From: I		PURPOSE LANES AND RECONSTRUCT	01/2023		01/2028	2028 E	SW PE:	Şu 	ŞU 	\$0 	\$3,000,000	\$0 	\$0 	\$3,000
	County:	DALLAS	To:	NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS	. — -						. — — –	- — —				
FY 2028 COMMENTS: LC	OWEST STEMMONS PHASE	2; RELATED TO	TIP 55061.2/C	CSJ 0196-03-285													
									2021-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
		DALLAS				01/2023	0	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000
55061 0196-03-199	TXDOT-DALLAS City:		35E		PURPOSE LANES AND RECONSTRUCT												
55061 0196-03-199	·			NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS	. – – –											
	·	DALLAS	To: I	NORTH OF OAK LAWN AVE	AND ADD 2/6 DISCONTINUOUS TO												

		Donpie	Entry Repo	rt*								
TIP CSJ Agency Facility	Project Description	Est Start Date St	Actual Est Comp tart Date Date	Actual FY Phas Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	CONSTRUCT 2 REVERSIBLE MANAGED LANES		01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: NORTH OF FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199	F OAK LAWN AVE	. — — —				- — — — -						
0196-03-285		01/2023	01/2028	2028 R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199		. – – –										
				2021-2024 APPROVE	D TOTAL BY TIP COD	E \$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000
55061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	CONSTRUCT 2 REVERSIBLE MANAGED LANES	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: NORTH OF	F OAK LAWN AVE											
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
0196-03-285		01/2023	01/2028	2028 R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2028 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
				2023-2026 PROPOSE	D TOTAL BY TIP COD	E \$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000
55062 0196-03-266 TXDOT-DALLAS City: DALLAS IH From: NORTH OF 35E County: DALLAS To: SH 183	F OAK LAWN AVE RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS		01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: DALLAS To: SH 183 FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286		,										
0196-03-266		01/2023	01/2028	2028 R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
		U1/2023				·						
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286												
				2021-2024 APPROVE	D TOTAL BY TIP COD	E \$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062 0196-03-266 TXDOT-DALLAS City: DALLAS IH From: NORTH OF	F OAK LAWN AVE RECONSTRUCT EXISTING 10 GENERAL	01/2023	01/2028	2028 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
35E	PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS											
County: DALLAS To: SH 183	ENDTHE 4/0 ENTERNOUTING NOTES)										
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286		01/2022	01/2029	2029 P	CM/ POM/	¢n	¢45 000 000	¢0	¢r 000 000	¢n.	¢0	Ć50 000 000
0196-03-266		01/2023	01/2028	2028 R - — — — — —	SW ROW:	- — — — —	\$45,000,000 - — — — -	\$0 	\$5,000,000 -	\$0 	\$0 — — — — -	\$50,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286												
				2023-2026 PROPOSE	D TOTAL BY TIP COD	E \$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF		01/2023	01/2028	2028 E		\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
35E County: DALLAS To: SH 183	MANAGED LANES											
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266												
0196-03-286		01/2023	01/2028	2028 R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266		. – – –										
				2021-2024 APPROVE	TOTAL BY TIP COD	E \$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000
55062.2 0196-03-286 TXDOT-DALLAS City: DALLAS IH From: NORTH OF	F OAK LAWN AVE CONSTRUCT 0 TO 2 REVERSIBLE	01/2023	01/2028	2028 E		\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
, 35E	MANAGED LANES											
County: DALLAS To: SH 183 FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266												
0196-03-286		01/2023	01/2028	2028 R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2028 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266												
FT 2020 CONNINE RETS. EUVYEN STEINING RESTED TO THE 33002/CS 0130-03 200												
				2023-2026 PROPOSE	D TOTAL BY TIP COD	E \$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000
						•				•		

TIP CSJ Agency Facility	Project Description		Actual Start Date		Actual FY	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55065 0092-01-059 TXDOT-DALLAS City: DALLAS VA From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE County: DALLAS To: NORTH OF AL LIPSCOMB WAY	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019 201	.5 E	SBPE: 	\$0 	\$0	\$0	\$500,000	\$0 -	\$0 	\$500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919														
0092-01-059		08/2017	03/2017	03/2019	12/2019 201	.7 R	S102: — — — —	\$0 	\$6,550,000 — — — —	\$0 -	\$750,000 - — — — -	\$200,000 - — — — —	\$0 — — — — -	\$7,500,000 -
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919														
0092-01-059			12/2019			0 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919		. — — -												
					2021-2024 A	PPROVED T	OTAL BY TIP CODE	\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
55065 0092-01-059 TXDOT-DALLAS City: DALLAS VA From: ON SH 310/SM WRIGHT INTERCHANGE	RECONSTRUCT IH 45 AND SM	08/2017	06/2015	12/2019	12/2019 201	.5 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FROM PENNSYLVANIA AVENUE County: DALLAS To: NORTH OF AL LIPSCOMB WAY	WRIGHT INTERCHANGE (PHASE 2B)													
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919		00/2017	02/2017	02/2010	12/2010 201	7 0	C102.	ćo	¢6 550 000	ćo	Ć750 000	¢200.000	ćo	ć7 F00 000
0092-01-059 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919		08/201/			12/2019 201 -	./ K -	\$102: — — — —	\$0 — — — —	\$6,550,000 — — — — —	\$0 - — — — —	\$750,000 - — — — -	\$200,000 - — — — —	\$0 — — — — -	\$7,500,000 -
The second secon														
0092-01-059		12/2019	12/2019	08/2024	202	0 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0 	\$10,100,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-01-919														
					2023-2026 P	ROPOSED T	OTAL BY TIP CODE	\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000
55067 0092-14-088 TXDOT-DALLAS City: DALLAS IH 45 From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)				12/2019 201	.3 R	S102:	\$0	\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,000
County: DALLAS To: GOOD LATIMER FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909	WRIGHT INTERCHANGE (FITASE 26)					. – – –								
0092-14-088		08/2017	06/2015	12/2019	12/2019 201	.5 E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909		. — — -												
0092-14-088		12/2019	12/2019	12/2022	202	.0 C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909		. — — -												
					2021-2024 A	PPROVED T	OTAL BY TIP CODE	\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302
55067 0092-14-088 TXDOT-DALLAS City: DALLAS IH 45 From: LENWAY ST County: DALLAS To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019 201	3 R	\$102: 		\$3,560,000	\$0 	\$640,000	\$0 	\$0 — — — — -	\$4,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909														
0092-14-088		08/2017	06/2015	12/2019	12/2019 201	.5 E	SBPE: 	\$0	\$0	\$0 	\$2,100,000	\$0 	\$0 	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909														
0092-14-088		12/2019	12/2019	08/2024	202	.0 C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0092-14-909		. – – -												
					2023-2026 P	ROPOSED T	OTAL BY TIP CODE	\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302
								- 70	72-1,021,072	70	- 70,000,700	70	70	402,027,002

TIP CSJ Agency Code	Facility	Project Description	Est Start Actu Date Start I	ial Est Comp Date Date Co	Actual FY F	Phase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55090 0196-03-268 TXDOT-DALLAS City: DALI County: DALI	35E	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017 10/20	013 06/2020 0	06/2017 2014	E SBPE:	\$0	\$0	\$0 	\$10,000,000	\$0 	\$0 	\$10,000,000
FY 2014 COMMENTS: PART OF LOWEST STEMMONS													
0196-03-268			06/2017 06/20	017 06/2020 0	06/2017 2017	R S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS													
0196-03-268			06/2017 06/20	017 12/2020	2017	C 1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. – – – –										
0196-03-268			06/2017 06/20	017 12/2020	2017	C 12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. = = = =										
					2021-2024 APPR	OVED TOTAL BY TIP CO	DDE \$91,617,301	\$95,117,301	\$0	\$20,568,589	\$0	\$0	\$115,685,890
55090 0196-03-268 TXDOT-DALLAS City: DALI County: DALI	35E	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017 10/20	013 06/2020 0 — — — — —	06/2017 2014	E SBPE:	\$0	\$0 	\$0 — — — —	\$10,000,000 — — — — -	\$0 _	\$0 	\$10,000,000 — — — —
FY 2014 COMMENTS: PART OF LOWEST STEMMONS													
0196-03-268			06/2017 06/20	017 06/2020 0	06/2017 2017	R S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS			. – – –										
0196-03-268			06/2017 06/20	017 08/2022	2017	C 1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
FY 2017 COMMENTS: PART OF LOWEST STEMMONS													
0196-03-268			06/2017 06/20	017 08/2022	2017	C 12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS													
					2023-2026 PROP	OSED TOTAL BY TIP CO	ODE \$91.617.301	\$95.117.301	\$0	\$20,568,589	\$0	\$0	\$115,685,890

			· · · · · · · · · · · · · · · · · ·										
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55093 0196-03-269 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2	12/2017	12/2017 12/2021	2	2017 E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
County: DALLAS To: REUNION BLVD	REVERSIBLE EXPRESS LANES	. — — -						. — — — -					
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR		/				_					4.0	4.	
0196-03-269		12/2017	12/2017 12/2021		2017 C — — —	5: 	\$0 	\$249,600	\$0 	\$62,400	\$0 - — — — —	\$0 	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR													
0196-03-269		12/2017	12/2017 12/2021	2	2017 C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR								· — — — -		- — — — —			
				2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55093 0196-03-269 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2	12/2017	12/2017 08/2022	2	2017 E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
County: DALLAS To: REUNION BLVD	REVERSIBLE EXPRESS LANES	. – – -											
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR													
0196-03-269		12/2017	12/2017 08/2022	2	2017 C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR		. — — -						. – – – -		. – – – –			
0196-03-269		12/2017	12/2017 08/2022	2	2017 C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: PART OF SOUTHERN GATEWAY CORRIDOR								. – – – -		. – – – –			
				2023-2020	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005 01/2028	- 7	2028 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To: LAURELAND DR FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)		. — — -											
0442-02-159		01/2024	01/2028	2	2028 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)		. — — -											
				2021-2024	4 APPROVED	TOTAL BY TIP CODE	\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000
55094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005 01/2028		2028 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To: LAURELAND DR FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)													
0442-02-159		01/2024	01/2028	2	2028 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)													
				2023-2020	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000

Date Start Date Date Comprised					,	•									
RESIDES OVER US 7 (SO NYSTEM SECTION) PY 2021 COMMONTS: 0047-07-228	C2) ARCIICA	Facility	Project Description	Est Start Actual Date Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local		Total
09/7074 06/7071 2071 R SW ROW: \$0 \$675,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$0 \$75,000 \$	•		BRIDGE OVER US 75 (ON SYSTEM	09/2034 08/2015	06/2021	2021		SW PE:	\$0 	\$0	\$0 	\$1,200,000	\$0	\$0 	\$1,200,000
PY 2021 COMMENTS: 0047-07-228 06/2021 02/2021 06/2024 2021 C 3LC: 50 50 50 50 50 50 50 50 50 50 50 50 50	FY 2021 COMMENTS:														
0047-07-228 0047-07-228 06/201 02/201 06/2024 201 C 3LC: 50 50 50 50 50 50 50 50 50 50 50 50 50	0047-07-228			09/2034	06/2021	2021	R	SW ROW:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
PY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0047-07-228 006/2021 02/2021 06/2024 2021 C 5: \$6,383,704 \$5,680,000 \$0 \$1,420,000 \$0 \$5,000 \$0 \$7,000 \$0 \$7,000 \$0 \$7,000 \$0 \$7,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2021 COMMENTS:			. = = = = -											
0047-07-228	0047-07-228			06/2021 02/2021	06/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2021 COMMENTS: 2021-2024 APPROVED TOTAL BY TIP CODE 56,383,704 56,355,000 50 52,695,000 50 5400,000 59,455	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I	DALLAS		. – – – –									. – – –		
FY 2021 COMMENTS: 2021-2024 APPROVED TOTAL BY TIP CODE \$6,383,704 \$6,355,000 \$0 \$2,695,000 \$0 \$400,000 \$9,455 \$108.1 0047-07-228 TXDOT-DALLAS CITY: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) FY 2015 COMMENTS: REVISE FISCAL YEAR 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 00	0047-07-228			06/2021 02/2021				5:	\$6,383,704	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
55108.1 0047-07-228 TXDOT-DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) FY 2015 COMMENTS: REVISE FISCAL YEAR 0047-07-228 FY 2015 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228	FY 2021 COMMENTS:											- – – – –	. — — —		
55108.1 0047-07-228 TXDOT-DALLAS City: DALLAS City: DALLAS US 75 From: AT NORTHAVEN ROAD CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) FY 2015 COMMENTS: REVISE FISCAL YEAR 0047-07-228 FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 006/2021 02/2021 08/2024 2021 C 3LC: \$0 \$0 \$0 \$0.0000 \$0 \$0.0000 \$0 \$0.0000 \$0 \$0.0000 \$0 \$0.0000 \$0 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00															
FY 2015 COMMENTS: REVISE FISCAL YEAR 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228 0047-07-228											· ·		· ·	· · ·	\$9,450,000
FY 2015 COMMENTS: REVISE FISCAL YEAR 0047-07-228			BRIDGE OVER US 75 (ON SYSTEM	09/2034 08/2015	06/2021 0)2/2021 2015	E	SW PE: 	\$0 	\$0 — — — —	\$0 -	\$1,200,000	\$0 — — — —	\$0 — — — — —	\$1,200,000 — — — — —
FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED 0047-07-228 06/2021 02/2021 08/2024 2021 C 3LC: \$0 \$0 \$0 \$0 \$400,000 \$400 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0047-07-228 06/2021 02/2021 08/2024 2021 C 5: \$5,204,013 \$2,755,426 \$0 \$688,857 \$0 \$0 \$3,444	FY 2015 COMMENTS: REVISE FISCAL YEAR		SECTION												
0047-07-228 06/2021 02/2021 08/2024 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$400,000 \$400. FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0047-07-228 006/2021 02/2021 08/2024 2021 C 5: \$5,204,013 \$2,755,426 \$0 \$688,857 \$0 \$0 \$3,444	0047-07-228					2021	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 06/2021 02/2021 08/2024 2021 C 5: \$5,204,013 \$2,755,426 \$0 \$688,857 \$0 \$3,444	FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS	NEEDED													
06/2021 02/2021 08/2024 2021 C 5: \$5,204,013 \$2,755,426 \$0 \$688,857 \$0 \$3,444	0047-07-228			06/2021 02/2021	08/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF I	DALLAS													
FY 2021 COMMENTS: REDUCE FUNDING TO MATCH LOW-BID	0047-07-228			06/2021 02/2021	08/2024	2021	С	5:	\$5,204,013	\$2,755,426	\$0	\$688,857	\$0	\$0	\$3,444,283
	FY 2021 COMMENTS: REDUCE FUNDING TO MATCH LOW-BID			· =											
2023-2026 PROPOSED TOTAL BY TIP CODE \$5,204,013 \$2,755,426 \$0 \$1,888,857 \$0 \$400,000 \$5,044															

							·		•	iicpoi t										
P CSJ de	Agency			Facility			Project Description			Est Comp <i>A</i> Date Co		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3.2 0918-47-242		City:	DALLAS DALLAS		US 75 AT NO BRIDGE To: AND FROM I	M EAST OF US 75 TO WHITE EK TRAIL/COTTONWOOD	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021	20	021 E 	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$742,946 — — — — —	\$742,9 — — — —
021 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS																
0918-47-242								10/2017	10/2017	06/2021	20	021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,
2021 COMMENTS: LOC	CAL CONTRIBUTION	JN PAID B'	Y CITY OF DA	ALLAS				. – – -												
0918-47-242								10/2018	04/2019	06/2021	21	021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,
2021 COMMENTS: LOC	CAL CONTRIBUTION)N PAID B'	Y CITY OF DA	ALLAS				. — — –										. – – – .		
0918-47-242								06/2021	02/2021	06/2024	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,561,600	\$8,561
021 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B'	Y CITY OF DA	ALLAS				. — — –										. — — — -		- — — -
0918-47-242								06/2021	02/2021	06/2024	21	021 C	5:	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509
021 COMMENTS:								. — — –										. — — — —		
										;	2021-2024	APPROVED	TOTAL BY TIP CODE	\$1,207,448	\$1,207,448	\$0	\$0	\$301,862	\$11,666,101	\$13,17
2 0918-47-242		·	DALLAS DALLAS		US 75 AT NO BRIDGE To: AND FROM I	M EAST OF US 75 TO WHITE EK TRAIL/COTTONWOOD	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015	08/2015	06/2021 02	2/2021 20	015 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$742,946 — — — — —	\$74
015 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; P																
0918-47-242								10/2017	10/2017	06/2021 02	2/2021 20	018 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,86
018 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; R	EVISE FISCAL YEAR			. = = -												
0918-47-242								10/2018	04/2019	06/2021 02	2/2021 2	019 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$50
019 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID B	Y CITY OF DA	ALLAS; P	REVISE FISCAL YEAR			. = = -												
EUTS COMMINENTS. EUC																				
0918-47-242								06/2021	02/2021	08/2024	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,941,650	\$3,94
0918-47-242	CAL CONTRIBUTION)N PAID B	Y CITY OF DA	ALLAS; R	:DUCE FUNDING TO	O MATCH LOW-BID		06/2021	02/2021	08/2024		021 C — — — –	3LC: 	\$0 	50	-	\$0	\$0 	\$3,941,650 — — — — —	\$3,9 - — —
0918-47-242	CAL CONTRIBUTIO	ON PAID B	Y CITY OF DA	ALLAS; R	EDUCE FUNDING TO	'O MATCH LOW-BID		· <u>-</u>	02/2021			021 C 	3LC: 	\$0 \$1,207,448	\$0	\$0 \$0	\$0 	\$301,862	\$3,941,650 — — — — — — \$0	
0918-47-242 Y 2021 COMMENTS: LOC	CAL CONTRIBUTII	ON PAID E	Y CITY OF DA	ALLAS; F	EDUCE FUNDING TO	O MATCH LOW-BID		· <u>-</u>								-				\$3,94 — — - \$1,50

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP CSJ Agency Faci	ility	roject Description			Comp Actual Date Comp Da	11 1	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5112 0353-05-120 TXDOT-DALLAS City: DALLAS SL	.12 From: AT SKILLMAN RECONSTR	RUCT GRADE SEPARATION	09/2015 05	5/2015 09/	/2027	2028	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,00
County: DALLAS FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:		. – – –												
0353-05-120			09/2015 05	5/2015 09/	/2027	2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,00
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												- — — — –			
0353-05-120			09/2027	09/	/2030	2028	С	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,18
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -												
0353-05-120			09/2027	09/	/2030	2028	С	4:	\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,00
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -												
					2021-2	024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$17,852,948	\$0	\$4,863,237	\$400,000	\$0	\$23,116,18
5112 0353-05-120 TXDOT-DALLAS City: DALLAS SL	.12 From: AT SKILLMAN RECONSTR	RUCT GRADE SEPARATION	09/2015 05	5/2015 09/	/2027	2028	E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,00
County: DALLAS FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	То:														
0353-05-120			09/2015 05	5/2015 09/	/2027	2028	R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,00
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -												
0353-05-120			09/2030	09/	/2033	2031	С	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,18
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FIS	CAL YEAR		. — — — -												
0353-05-120			09/2030	09/	/2033	2031	С	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE C	CATEGORY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-Y	YEAR PLAN UPDATE													
					2023-2	026 PROP	OSED TO	TAL BY TIP CODE	\$0	\$4,092,948	\$0	\$1,423,237	\$400,000	\$0	\$5,916,18

9:33:33 AM

TIP CSJ Agency	F	acility	Project Description		Actual Est Comp	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 5162 0196-03-283 TXDOT-DALLAS City:		IH From: SOUTH OF SS 482 (STOREY LANE) 35E	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS	09/2037	Start Date Co 09/2038	2046 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	Contribution \$0	\$20,000,00
County		To: CROWN ROAD	& EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINOUS FRONTAGE ROADS & 4/6 DISCONTINOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD											
FY 2046 COMMENTS: PLANNING CSJ 0196-03-961 0196-03-283				09/2037	09/2038	2046 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,00
FY 2046 COMMENTS: PLANNING CSJ 0196-03-961	ı							— — — —	— — — — —	- — — — –	- — — —			- — — —
						2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,00
55162 0196-03-283 TXDOT-DALLAS City		IH From: SOUTH OF SS 482 (STOREY LANE)		09/2037	09/2038	2045 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,00
County		To: CROWN ROAD	DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS & RECONSTRUCT 4 TO 4 TOLLED MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRTG ROADS & 4/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD											
EV 204E COMMENTS: DI ANIMINIS CCI 040C 02 0CC	I. DEVISE FISCAL	YEAR: REVISE SCOPE												
FY 2045 COMMENTS: PLANNING CSJ 0196-03-961	L, KEVISE FISCAL	TETIK, NEVISE SCOTE												
0196-03-283	I, KEVISE FISCAL	TEXIN, NEVISE SCOTE		09/2037	09/2038	2045 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,00
		·		09/2037	09/2038	2045 R — — — — —	SW ROW: - — — — —	\$0	\$40,000,000 — — — —	\$0 - — — — -	\$5,000,000 - — — —	\$5,000,000 — — — —	\$0 — — — — —	\$50,000,00 - — — -
0196-03-283		·		09/2037	-	2045 R — — — — — — — — — — — — — — — — — — —			\$40,000,000	\$0 	\$5,000,000	\$5,000,000	^{\$0}	\$70,000,00
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961	1; REVISE FISCAL Y	·	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4	09/2037	-					- -				
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 5163 2374-01-192 TXDOT-DALLAS City: County:	t: DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10	. — — —		2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,0
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 55163 2374-01-192 TXDOT-DALLAS City:	t: DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	. — — —		2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0 \$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,0
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 55163 2374-01-192 TXDOT-DALLAS City: County: FY 2037 COMMENTS: PLANNING CSJ 2374-01-961	t: DALLAS DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2023-2026 PROPOSED 2037 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$40,000,000 \$0	\$0 \$0	\$25,000,000 \$20,000,000	\$5,000,000 \$0	\$0 \$0	\$70,000,0 \$20,000,0
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 55163 2374-01-192 TXDOT-DALLAS City: County: FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192	t: DALLAS DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2023-2026 PROPOSED 2037 E	TOTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0 \$0 	\$40,000,000 \$0	\$0 \$0	\$25,000,000 \$20,000,000	\$5,000,000 \$0	\$0 \$0	\$70,000,C \$20,000,C
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 5163 2374-01-192 TXDOT-DALLAS City: County: FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192 FY 2037 COMMENTS: PLANNING CSJ 2374-01-961	1; REVISE FISCAL Y T: DALLAS T: DALLAS 1 1 T: DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2023-2026 PROPOSED 2037 E 2037 R	TOTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0 \$0 	\$40,000,000	\$0 \$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000	\$5,000,000 \$0 \$5,000,000	\$0 \$0 	\$70,000,0 \$20,000,0 \$50,000,0 \$70,000,0
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 55163 2374-01-192 TXDOT-DALLAS City: County: FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192 FY 2037 COMMENTS: PLANNING CSJ 2374-01-961	1; REVISE FISCAL Y T: DALLAS T: DALLAS 1 1 T: DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635 To: BNSF RAILROAD IH From: SL 354 (DENTON DRIVE)	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS CONSTRUCTION OF ULTIMATE IH	09/2027	09/2028	2023-2026 PROPOSED TO 2037 E	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE	\$0 \$0 \$0 	\$40,000,000	\$0 \$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000	\$5,000,000 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 	\$70,000,0 \$20,000,0 \$50,000,0 \$70,000,0
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 55163 2374-01-192 TXDOT-DALLAS City: County: FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192 FY 2037 COMMENTS: PLANNING CSJ 2374-01-961	1; REVISE FISCAL Y 7: DALLAS 1 1 1 7: DALLAS 7: DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635 To: BNSF RAILROAD IH From: SL 354 (DENTON DRIVE) 635 To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO	09/2027	09/2028	2023-2026 PROPOSED TO 2037 E	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE	\$0 \$0 \$0 	\$40,000,000	\$0 \$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000	\$5,000,000 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 	\$70,000,0 \$20,000,0 \$50,000,0 \$70,000,0
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 55163 2374-01-192 TXDOT-DALLAS City: County: FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192 FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 CSJ 2374-01-192 TXDOT-DALLAS City: County:	1; REVISE FISCAL Y 7: DALLAS 1 1 1 7: DALLAS 7: DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635 To: BNSF RAILROAD IH From: SL 354 (DENTON DRIVE) 635 To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2023-2026 PROPOSED TO 2037 E	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,000,000	\$0 \$0 \$0 	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000	\$5,000,000 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 	\$70,000, \$20,000, \$50,000, \$70,000, \$20,000,
0196-03-283 FY 2045 COMMENTS: PLANNING CSJ 0196-03-961 55163 2374-01-192 TXDOT-DALLAS City: County: FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 2374-01-192 FY 2037 COMMENTS: PLANNING CSJ 2374-01-961 County: County:	1; REVISE FISCAL Y 7: DALLAS 1 1 1 7: DALLAS 7: DALLAS 7: DALLAS 7: DALLAS	YEAR; REVISE SCOPE IH From: SL 354 (DENTON DRIVE) 635 To: BNSF RAILROAD IH From: SL 354 (DENTON DRIVE) 635 To: BNSF RAILROAD	CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 4 CONCURRENT MANAGED LANES, 10 GENERAL PURPOSE LANES AND 4 DISCONTINUOUS FRONTAGE ROADS CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2023-2026 PROPOSED 2037 E 2037 R 2037 R 2037 E	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,000,000 \$0 \$40,000,000 \$40,000,000 \$0	\$0 \$0 \$0 \$0 \$0	\$25,000,000 \$20,000,000 \$5,000,000 \$25,000,000 \$20,000,000	\$5,000,000 \$0 \$5,000,000 \$5,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$70,000,0 \$20,000,0

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Date Start Da	Est Comp Ac ite Date Com	tual FY Phase p Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: DALLAS City: DALLAS	IH From: WEST OF LUNA ROAD 635 To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 10 TO 10 GENERAL PURPOSE LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS	09/2027	09/2028	2037 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961													
2374-07-075			09/2027	09/2028	2037 R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,00
55164 2374-07-075 TXDOT-DALLAS City: DALLAS County: DALLAS	IH From: WEST OF LUNA ROAD 635 To: BNSF RAILROAD	RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE INCLUDING 0 TO 4 CONCURRENT MANAGED LANES, 8 TO 10 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6	. – – – –	09/2028	21-2024 APPROVED 1 2037 E	SW PE:	\$0 \$0	\$12,000,000 \$0	\$0 \$0	\$4,500,000 \$3,000,000	\$1,500,000 \$0 	\$0 \$0	\$18,000,00
		•											
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOP	E	CONTINUOUS FRONTAGE ROADS											
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOP 2374-07-075	E	•	09/2027	09/2028	2037 R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,0
FY 2037 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOP 2374-07-075 FY 2037 COMMENTS: PLANNING CSJ 2374-07-961; REVISE SCOP		•	09/2027	09/2028	2037 R — — — — —	SW ROW:	\$0 	\$12,000,000	\$0	\$1,500,000	\$1,500,000 — — — —	\$0 	\$15,000,0 - — — —

Monday, March 14, 2022

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TIP CSJ Agency Facility	Project Description		tual Est Comp t Date Date	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L65.1 2374-01-183 TXDOT-DALLAS City: DALLAS IH From: EAST OF US 75 635 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037 02/	/2016 09/2024	2019	E	SBPE: 	\$0 	\$0 	\$0	\$10,000,000 	\$0 	\$0 	\$10,000,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	CONTINUOUS FRONTAGE ROADS												
2374-01-183		09/2037 02/	/2016 09/2024	2019	Е	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		09/2037 01/	/2017 09/2024	2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — —											
2374-01-183		04/2018 08/	/2019 09/2024	2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — — —											
2374-01-183		08/2019 08/	/2019 09/2024	2019	С	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – –	- — — — -					- — — — -					
				2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,
165.1 2374-01-183 TXDOT-DALLAS City: DALLAS IH From: EAST OF US 75 635 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE	09/2037 02/	/2016 12/2024	2019	E — — -	SBPE: 	\$0 	\$0	\$0 	\$10,000,000	\$0 	\$0 	\$10,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	CONTINUOUS FRONTAGE ROADS												
2374-01-183		09/2037 02/	/2016 12/2024	2019	Е	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – – –	. – – – .					. – – – -					
2374-01-183		09/2037 01/	/2017 12/2024	2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — — —	. – – – .					. – – – -					
2374-01-183		04/2018 08/	/2019 12/2024	2019	U	3DESIGNBUILD:	\$0	\$16,772,984	\$0	\$4,193,246	\$0	\$0	\$20,966,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		08/2019 08/	/2019 12/2024	2019	С	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													

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TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5165.2 2374-01-190		City: DALLAS	635		RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	09/2024	2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,87
EV 2040 COMMENTS:		County: DALLAS		OAD														
FY 2019 COMMENTS: F		LAN PROJECT; LBJ	EAST CORRIDOR															
2374-01-190)					08/2019	08/2019	09/2024	2019	С	2M:	\$0	\$45,386,000	\$ 0	\$11,346,500	\$0	\$0	\$56,732,50
FY 2019 COMMENTS: F	REGIONAL 10-YEAR P	LAN PROJECT; LBJ	EAST CORRIDOR															
									2021-2024 APPI	ROVED T	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,37
55165.2 2374-01-190) TXDOT-DALLAS	City: DALLAS	S IH From: EAST OF L 635	JS 75	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	12/2024	2019	E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,87
EV 2040 CONMISSIES -		County: DALLAS		OAD		. – – –												
FY 2019 COMMENTS: F		LAN PROJECT; LBJ	EAST CORRIDOR															
2374-01-190)					08/2019	08/2019	12/2024	2019	С	2M:	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0	\$56,732,50
FY 2019 COMMENTS: F	REGIONAL 10-YEAR P	LAN PROJECT; LBJ	EAST CORRIDOR															
									2023-2026 PRO	POSED T	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,3
55165.3 2374-01-193	TXDOT-DALLAS	City: DALLAS	S IH From: EAST OF U 635	JS 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	C	County: DALLAS	To: MILLER RO	OAD	(ULTIMATE)	. – – –												
FY 2028 COMMENTS: L	LBJ EAST CORRIDOR;	PLANNING CSJ 237	74-01-983															
									2021-2024 APPI	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
55165.3 2374-01-193	3 TXDOT-DALLAS	City: DALLAS	S IH From: EAST OF U	JS 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2027		08/2028	2028	Е	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	C	County: DALLAS	To: MILLER RO	OAD	(ULTIMATE)	. – – –												
FY 2028 COMMENTS: L	LBJ EAST CORRIDOR;	PLANNING CSJ 237	74-01-983															
									2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
55166 0918-47-177	7 TXDOT-DALLAS	City: DALLAS	S CS From: SOUTH OF 35E	F MARSALIS AVENUE, OVER IH	CONSTRUCT LOCAL ENHANCEMENTS	12/2017	12/2017	12/2021	2018	С	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,0
	C	County: DALLAS	To: NORTH O	F EWING AVENUE														
FY 2018 COMMENTS: S	SOUTHERN GATEWA	Y DECK PLAZA; PLA	NNING CSJ 0918-47-965															
									2021-2024 APPI	ROVED T	TOTAL BY TIP CODE	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,00
55166 0918-47-177	7 TXDOT-DALLAS	City: DALLAS	S CS From: SOUTH OF 35E	F MARSALIS AVENUE, OVER IH	CONSTRUCT LOCAL ENHANCEMENTS	12/2017	12/2017	08/2022	2018	С	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,0
	C	County: DALLAS	To: NORTH O	F EWING AVENUE		. – – –												
FY 2018 COMMENTS: S	SOUTHERN GATEWAY	Y DECK PLAZA; PLA	NNING CSJ 0918-47-965															

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TIP CSJ	Age	ency		Facility	Project Description		Actual Est Comp Start Date Oate		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5166.2 0442-02	-165 TXDOT	T-DALLAS City:	DALLAS	IH From: SOUTH OF MARSALIS AVENUE, OVER 35E 35	R IH CONSTRUCT LOCAL ENHANCEMENTS	02/2021	02/2022	2021 C	3TDC (MPO):	\$0	\$0	\$2,597,561	\$0	\$0	\$0	\$0
EV 2024 CONTRACTOR		County:	DALLAS	To: NORTH OF EWING AVENUE		. — — -										
FY 2021 COMMEN 0442-02						02/2021	02/2022	2021 C	STBG:	¢12.007.00F	ć12 007 00F	ćo	\$0	\$0	\$0	ć12 007 00I
						02/2021	02/2022 -	2021 C	3180.	\$12,987,805 — — — — —	\$12,987,805 — — — —	\$0 — — — —		- — — —		\$12,987,805 — — — —
FY 2021 COMMEN	3.															
								2021-2024 APPROVED	OTAL BY TIP CODE	\$12,987,805	\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805
5166.2 0442-02	-165 TXDOT	T-DALLAS City:	DALLAS	IH From: SOUTH OF MARSALIS AVENUE, OVER 35E 35	R IH CONSTRUCT LOCAL ENHANCEMENTS	02/2021	06/2021 08/2022	2021 C	3TDC (MPO):	\$0	\$0	\$2,597,561	\$0	\$0	\$0	\$0
		County:	DALLAS	To: NORTH OF EWING AVENUE		· — — -										
FY 2021 COMMEN		OF TRANSPORTATION		PMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT											
0442-02		LD IIV I OIVDING TO	IAL, KEGIOI	VAL 1963		02/2021	06/2021 08/2022	2021 C	STBG:	\$12,987,805	\$12,987,805	\$0	\$0	\$0	\$0	\$12,987,805
FY 2021 COMMEN	rs:					. – – -			. – – – –							
							/	2023-2026 PROPOSED 1			\$12,987,805	\$2,597,561	\$0	\$0	\$0	\$12,987,805
55253 0009-11	-248 TXDOT	•	DALLAS	IH 30 From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019 09/2026	2021 E	SW PE:	\$0 	\$0 	\$0 	\$1,666,000 	\$0 - — — — —	\$0 	\$1,666,000
FY 2021 COMMEN	rs:	County:	DALLAS	То:												
0009-11	-248					05/2022	09/2026	2023 R	SW ROW:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$1,800,000
FY 2023 COMMEN	rs:					·										
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000
55253 0009-11	-248 TXDOT	T-DALLAS City:	DALLAS	IH 30 From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019 09/2026	2021 E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,000
FY 2021 COMMEN	rs.	County:	DALLAS	То:		. – – -										
						05/2022	00/2026	2022 0	CW/ DF.	ćo	¢1 620 000	ćo	ć190 000	ćo	ćo	ć1 800 000
0009-11						05/2022	09/2026 -	2023 R — — — — — —	SW PE:		\$1,620,000	\$0 — — — —	\$180,000 -	\$0 - — — —	\$0 	\$1,800,000
FY 2023 COMMEN	15:															
								2023-2026 PROPOSED 1	OTAL BY TIP CODE	\$0	\$1,620,000	\$0	\$1,846,000	\$0	\$0	\$3,466,000
83220 0918-47	-081 DALL	LAS CO City:	DALLAS	VA From: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019 10/2021	2021 E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
		County:	DALLAS	To: FROM BUCKINGHAM RD TO FOREST		. — — -										
FY 2021 COMMEN	rs: RTR 161-D	A1; PLANNING CSJ	0918-47-91	LANE STATION 2												
0918-47	-081					06/2018	11/2019 10/2021	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2021 COMMEN	rs: Local coi	NTRIBUTION BY DAI	LLAS COUNT	ГҮ; PLANNING CSJ 0918-47-912		. — — -										
								2021-2024 APPROVED	OTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000
83220 0918-47	-081 DALI	•		VA From: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019 04/2022	2020 E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0 	\$56,250	\$0	\$281,250
		County:	DALLAS	To: FROM BUCKINGHAM RD TO FOREST LANE STATION												
FY 2020 COMMEN	rs: RTR 161-D	A1; PLANNING CSJ	0918-47-91	2; REVISE FISCAL YEAR												
0918-47	-081					06/2018	11/2019 04/2022	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2020 COMMEN	s: LOCAL COI	NTRIBUTION BY DAI	LLAS COUNT	TY; PLANNING CSJ 0918-47-912; REVISE FISCAL YEAR												
								2022 2026 00000055	OTAL BY TIS COS		Åc	Ć22F 000	40	érc ara	6450.750	6450.000
								2023-2026 PROPOSED 1	OTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000

TIP										•											
Code	CSJ	Agency			Facility			Project Description	Est Start Date S				hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3259 0	196-03-263	DALLAS CO	City: County:	DALLAS	35E		MANANA DRIVE ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	08/2012	01/2022	2025	E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$1,600,000 — — — —	\$1,600,0
FY 2025 C	DMMENTS: LO	CAL CONTRIBUT	ION PAID E	Y DALLAS CO	YTNUC																
						_								TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,0
	196-03-263	DALLAS CO	City:	DALLAS	35E	To: I	MANANA DRIVE ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020	08/2012 — — -	01/2022	2027 — — — —	E	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 - — — — —	\$0 	\$1,600,000	\$1,600, — — — —
F1 2027 CC	DIVINIENTS: LO	CAL CONTRIBUT	ION PAID E	Y DALLAS CO	JUNIY; F	EVISEF	ISCAL YEAR					2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,0
004.1 2	418-01-013	TXDOT-FORT WORTH	City:	DECATUR WISE	1810		WEST OF CR 1170 INTERSECTION OF US 81/287 A	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING T FM 1810 WALLS AT REALIGNED INTERSECTION	10/2017	10/2017	01/2025	2021		SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,0
FY 2021 C	OMMENTS: REG	GIONAL 10-YEA	R PLAN PRO	JECT: RELAT	ED TO TI	P 13004	1.2/CSJ 0013-07-083 AND 13004	AT US 81/287 & BU 81D 1.3/CSJ 0013-09-012													
	418-01-013			,			,		01/2022		01/2025	2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
FY 2022 C	OMMENTS: REG	GIONAL 10-YEA	R PLAN PRO	JECT; RELAT	ED TO TI	P 13004	1.2/CSJ 0013-07-083 AND 13004	1.3/CSJ 0013-09-012	. — — —					. – – – – -							
	418-01-013								01/2023		01/2025	2022	U 	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500, — — —
FY 2022 CO	OMMENTS: REG	GIONAL 10-YEA	R PLAN PRO	JECT; RELAT	ED TO TI	P 13004	4.2/CSJ 0013-07-083 AND 13004	1.3/CSJ 0013-09-012													
2	418-01-013								01/2025		01/2027	2025	С	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,
FY 2025 C	OMMENTS: REG	GIONAL 10-YEA	R PLAN PRO	JECT; RELAT	ED TO TI	P 13004	1.2/CSJ 0013-07-083 AND 13004	1.3/CSJ 0013-09-012	. – – –												
												2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$19,520,000	\$0	\$4,880,000	\$0	\$0	\$24,400,0
		TXDOT-FORT WORTH GIONAL 10-YEA	County:	WISE	1810	To: I		REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING T FM 1810 WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D 1.3/CSJ 0013-09-012; REVISE FISCAL YEAR	10/2017	10/2017	11/2027	2018	E — —	SW PE:	\$0	\$3,680,000	\$0 	\$920,000	\$0 	\$0 	\$4,600,C
7	418-01-013								09/2023		09/2026	2024	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
	OMMENTS: REG	GIONAL 10-YEA	R PLAN PRO	JECT; RELAT	ED TO TI	P 13004	1.2/CSJ 0013-07-083 AND 13004	1.3/CSJ 0013-09-012; REVISE FISCAL YEAR	. — — —												
FY 2024 C									09/2023		09/2027	2024	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,
	418-01-013																				
2	418-01-013	GIONAL 10-YEA	R PLAN PRO	JECT; RELAT	ED TO TI	P 13004	1.2/CSJ 0013-07-083 AND 13004	1.3/CSJ 0013-09-012; REVISE FISCAL YEAR	. – – –												
2 FY 2024 CC	418-01-013	GIONAL 10-YEA	R PLAN PRC	JECT; RELAT	ED TO TI	P 13004	1.2/CSJ 0013-07-083 AND 13004	1.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2027		06/2030	2028	C	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,
2 FY 2024 C C	418-01-013 DMMENTS: REG 418-01-013			ŕ			·	1.3/CSJ 0013-09-012; REVISE FISCAL YEAR 1.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2027		06/2030	2028	C	2M: · — — — — -	\$0 - — — —	\$10,640,000	\$0	\$2,660,000 - — — — —	\$0 - — — —	\$0	\$13,300,0

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Act		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04.2	0013-07-083	TXDOT-FOR WORTH	,			NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810	10/2019	10/2017	01/2022	2019	E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,00
			County:	WISE	To:	NORTH OF US 380	AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS													
FY 2019 (COMMENTS: REC	SIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012													
	0013-07-083							12/2021		12/2023	2020	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,00
FY 2020 C	COMMENTS: REC	GIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012	. — — -												
	0013-07-083							12/2021		12/2023	2021	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
FY 2021 0	COMMENTS: REC	GIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012	. — — -												
	0013-07-083							09/2024		08/2026	2025	С	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2025 (COMMENTS: REC	GIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012	. — — -												
	0013-07-083							09/2024		08/2026	2025	С	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000
FY 2025 C	COMMENTS: REC	GIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012	. — — -												
										20	21-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$21,160,000	\$0	\$5,290,000	\$0	\$0	\$26,450,00
004.2	0013-07-083	TXDOT-FOR WORTH	City:	DECATUR	US 81 From	NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810	10/2019	10/2017	11/2027	2018	Е	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,00
			County:	WISE	To:	NORTH OF US 380	AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS													
FY 2018 C	OMMENTS: REC	SIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012; REVISE FISCAL YEAR													
	0013-07-083							09/2023		09/2026	2024	R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2024 0	COMMENTS: REC	GIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012; REVISE FISCAL YEAR	. — — -												
	0013-07-083							09/2023		09/2027	2024	U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2024 0	COMMENTS: REC	GIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	.3/CSJ 0013-09-012; REVISE FISCAL YEAR	. — — -												
	0013-07-083							09/2027		06/2030	2028	С	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00
	CONANAENTS: DEC	SIONAL 10-YE	AR PLAN PR	OJECT; RELAT	ED TO TIP 130	04.1/CSJ 2418-01-013 AND TIP 13004	- /													
FY 2028 C	OMMENTS: REC						.3/CSJ 0013-09-012; REVISE FISCAL YEAR													
	0013-07-083						.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2027		06/2030	2028	С	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000
	0013-07-083			OJECT; RELAT	ED TO TIP 130		.3/CSJ 0013-09-012; REVISE FISCAL YEAR	09/2027		06/2030	2028	C	2M: 	\$0 	\$13,360,000	\$0 - — — — -	\$3,340,000 - — — — -	\$0	\$0 	\$16,700,000 — — — —

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TIP CSJ	Agency		F	Facility		Project Description		ctual Est Comp rt Date Date (Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04.3 0013-09-01	12 TXDOT-FO WORTH	,		BU From 81-D To:	m: CR 1160 - REALIGNED FM 1810 INTERSECTION NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D		/2017 02/2022	2019 E	SW PE:	\$0	\$32,000	\$0	\$8,000	\$0 	\$0	\$40,000
2019 COMMENTS:	REGIONAL 10-	EAR PLAN PROJE	.CT; RELATE	D TO TIP 13	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (0013-07-083											
0013-09-01	12						10/2020	02/2022	2021 R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
2021 COMMENTS:	REGIONAL 10-'	EAR PLAN PROJE	CT; RELATEI	D TO TIP 130	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0	0013-07-083		. — — — —	- — — — — — -								
0013-09-01	12						02/2022	02/2024	2025 C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
2025 COMMENTS:	REGIONAL 10-	EAR PLAN PROJE	CT; RELATE!	D TO TIP 13(3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (0013-07-083	. — — —	. – – – –									- — — —
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,000
4.3 0013-09-01	12 TXDOT-FO WORTH	,		BU From 81-D To:	m: CR 1160 - REALIGNED FM 1810 INTERSECTION NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019 10/	/2017 11/2027	2018 E	SW PE:	\$0 	\$32,000 — — — —	\$0 	\$8,000	\$0 - — — — -	\$0 	\$40,000
	DEGLONAL 10	FAR PLAN PROJE	CT; RELATE	D TO TIP 13	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (0013-07-083; REVISE FISCAL YEAR											
018 COMMENTS.	REGIONAL 10	. L. III I LAIVI NOJE									\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,0
2018 COMMENTS: 0013-09-01		. L. W. P. L. W. P. NOSI					09/2023	09/2026	2024 R	SW ROW:	ŞU	72 10,000	ŞÜ	700,000	70		
0013-09-01	12		CT; RELATEL) TO TIP 130	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0		09/2023	09/2026 - — — — —	2024 R - — — — — — -	SW ROW: 							
0013-09-01 2024 COMMENTS:	12 : REGIONAL 10-Y		CT; RELATE	D TO TIP 130	004.1/CSJ 2418-01-013 AND 13004.2/CSJ	I 0013-07-083; REVISE FISCAL YEAR		-									
0013-09-01 2024 COMMENTS:	12 : REGIONAL 10-Y	YEAR PLAN PROJE(·			I 0013-07-083; REVISE FISCAL YEAR	09/2023	09/2026 -	2024 R 	2M:	\$0 	\$2,880,000	\$0 	\$720,000	\$0	\$0 	\$3,600,
0013-09-01 Y 2024 COMMENTS: 0013-09-01	12 : REGIONAL 10-Y	YEAR PLAN PROJE(·		3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (I 0013-07-083; REVISE FISCAL YEAR		-								\$0	\$3,600,0
0013-09-01 2024 COMMENTS: 0013-09-01	12 : REGIONAL 10-Y	YEAR PLAN PROJE(·			I 0013-07-083; REVISE FISCAL YEAR		-		2M:	\$0 					\$0	\$3,600, - — — — \$3,940,
0013-09-01 7 2024 COMMENTS: 0013-09-01 7 2028 COMMENTS:	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y	YEAR PLAN PROJEC YEAR PLAN PROJEC N City: [DENTON	CS From	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (m: ON MCKINNEY ST (OLD FM 426) FROM	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR	09/2027	06/2030	2028 C	2M: =	\$0 	\$2,880,000	\$0	\$720,000 — — — —	\$0		
0013-09-01 2024 COMMENTS: 0013-09-01 2028 COMMENTS: 7.2 0918-46-29	12 : REGIONAL 10-1 12 : REGIONAL 10-1	YEAR PLAN PROJEC YEAR PLAN PROJEC N City: [County: [DENTON DENTON	CS From	3004.1/CSJ 2418-01-013 AND 13004.2/CSJ (J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2027	06/2030	2028 C	2M: =	\$0 	\$2,880,000	\$0 \$0	\$720,000 	\$0 \$0	\$0	\$3,940
0013-09-01 / 2024 COMMENTS: 0013-09-01 / 2028 COMMENTS:	12 : REGIONAL 10-1 12 : REGIONAL 10-1 98 DENTON : MPO MILESTON	YEAR PLAN PROJEC YEAR PLAN PROJEC N City: [County: [DENTON DENTON	CS From	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2027	06/2030	2028 C	2M: =	\$0 	\$2,880,000 	\$0 \$0	\$720,000 	\$0 \$0	\$0	\$3,940,
0013-09-01 2024 COMMENTS: 0013-09-01 2028 COMMENTS: 7.2 0918-46-29 2017 COMMENTS: 0918-46-29	12 : REGIONAL 10-1 12 : REGIONAL 10-1 98 DENTON : MPO MILESTO	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: E County: E NE POLICY PROJECT	DENTON DENTON CCT, CANNOT	CS From To:	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION	09/2027	06/2030 	2028 C 2023-2026 PROPOSED 09/2019 2017 U	2M: 	\$0 	\$2,880,000 	\$0 	\$720,000 	\$0 	\$0 \$0	\$3,940,
0013-09-01 2024 COMMENTS: 0013-09-01 2028 COMMENTS: 7.2 0918-46-29 2017 COMMENTS: 0918-46-29	12 : REGIONAL 10-1 12 : REGIONAL 10-1 98 DENTON : MPO MILESTO	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: E County: E NE POLICY PROJECT	DENTON DENTON CCT, CANNOT	CS From To:	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NO	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION	09/2027	06/2030 	2028 C 2023-2026 PROPOSED 09/2019 2017 U	2M:	\$0 	\$2,880,000 	\$0 	\$720,000 	\$0 	\$0 \$0	\$3,940 \$1,000 \$17,267
0013-09-01 Y 2024 COMMENTS: 0013-09-01 Y 2028 COMMENTS: 17.2 0918-46-29 Y 2017 COMMENTS: 0918-46-29 Y 2020 COMMENTS:	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y 98 DENTON : MPO MILESTON 98 : MPO MILESTON	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [County: [NE POLICY PROJECT	DENTON DENTON CCT, CANNOT	CS From To: T BE DELAYED T BE DELAYED	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NO	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION	09/2027	06/2030 /2017 04/2019 /2019 12/2021	2028 C 2023-2026 PROPOSED 09/2019 2017 U 2020 C	2M: TOTAL BY TIP CODE 3RTR121 - DE1: 3RTR121 - DE1:	\$0 	\$2,880,000 	\$0 \$0 \$1,000,000 	\$720,000 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,940, \$1,000, \$17,267, \$18,267,
0013-09-01 7 2024 COMMENTS: 0013-09-01 7 2028 COMMENTS: 7.2 0918-46-29 7 2017 COMMENTS: 0918-46-29 7 2020 COMMENTS:	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y 98 DENTON : MPO MILESTON 98 : MPO MILESTON 98 DENTON	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [County: [NE POLICY PROJECT NE POLICY PROJECT N City: [County: [DENTON DENTON ECT, CANNOT DENTON DENTON DENTON DENTON	CS From To: T BE DELAYED CS From To: T BE TO	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV ED BEYOND CALENDAR YEAR 2019 PER NOV	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2027	06/2030 /2017 04/2019 /2019 12/2021	2028 C 2023-2026 PROPOSED 09/2019 2017 U 2020 C	2M: TOTAL BY TIP CODE 3RTR121 - DE1: 3RTR121 - DE1:	\$0 	\$2,880,000 	\$0 \$0 \$1,000,000 \$17,267,303	\$720,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,940 \$1,000 \$17,267 \$18,267
0013-09-01 Y 2024 COMMENTS: 0013-09-01 Y 2028 COMMENTS: 17.2 0918-46-29 Y 2017 COMMENTS: 0918-46-29 Y 2020 COMMENTS:	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y 98 DENTON : MPO MILESTON 98 : MPO MILESTON 98 : MPO MILESTON 98 : MPO MILESTON 98 : MPO MILESTON	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [County: [NE POLICY PROJECT NE POLICY PROJECT N City: [County: [DENTON DENTON ECT, CANNOT DENTON DENTON DENTON DENTON	CS From To: T BE DELAYED CS From To: T BE TO	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV ED BEYOND CALENDAR YEAR 2019 PER NOV m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION	09/2027	06/2030 /2017 04/2019 /2019 12/2021	2028 C 2023-2026 PROPOSED 09/2019 2017 U 2020 C 2021-2024 APPROVED 09/2019 2017 U	2M: TOTAL BY TIP CODE 3RTR121 - DE1: 3RTR121 - DE1:	\$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$2,880,000 	\$0 \$0 \$1,000,000 \$17,267,303	\$720,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,940 \$1,000 \$17,267 \$18,267 \$1,000
0013-09-01 FY 2024 COMMENTS: 0013-09-01 FY 2028 COMMENTS: 217.2 0918-46-29 FY 2020 COMMENTS: 217.2 0918-46-29 FY 2017 COMMENTS: 0918-46-29	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y 98 DENTON 98 : MPO MILESTON 98 : MPO MILESTON 98 : MPO MILESTON 98	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [County: [NE POLICY PROJECT N City: [County: [NE POLICY PROJECT N City: [NE POLICY PROJECT NE POLICY PROJECT	DENTON DENTON CCT, CANNOT DENTON DENTON DENTON DENTON DENTON	CS From To: T BE DELAYED CS From To: T BE DELAYED TO: T BE DELAYED	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV ED BEYOND CALENDAR YEAR 2019 PER NOV m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION	09/2027	/2017 04/2019 /2019 12/2021 /2017 04/2019	2028 C 2023-2026 PROPOSED 09/2019 2017 U 2020 C 2021-2024 APPROVED 09/2019 2017 U	2M:	\$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$2,880,000 	\$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$720,000 \$788,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$3,940, \$1,000,
0013-09-01 FY 2024 COMMENTS: 0013-09-01 FY 2028 COMMENTS: 217.2 0918-46-29 FY 2020 COMMENTS: 217.2 0918-46-29 FY 2017 COMMENTS: 0918-46-29	12 : REGIONAL 10-Y 12 : REGIONAL 10-Y 98 DENTON 98 : MPO MILESTON 98 : MPO MILESTON 98 : MPO MILESTON 98	YEAR PLAN PROJECT YEAR PLAN PROJECT N City: [County: [NE POLICY PROJECT N City: [County: [NE POLICY PROJECT N City: [NE POLICY PROJECT NE POLICY PROJECT	DENTON DENTON CCT, CANNOT DENTON DENTON DENTON DENTON DENTON	CS From To: T BE DELAYED CS From To: T BE DELAYED TO: T BE DELAYED	m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV ED BEYOND CALENDAR YEAR 2019 PER NOV m: ON MCKINNEY ST (OLD FM 426) FROM 1.4 MI W SL 288 TO 1.1 MI E SL 288 ED BEYOND CALENDAR YEAR 2019 PER NOV	J 0013-07-083; REVISE FISCAL YEAR J 0013-07-083; REVISE FISCAL YEAR M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION M WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN OVEMBER 2018 RTC ACTION	09/2027	/2017 04/2019 /2019 12/2021 /2017 04/2019	2028 C 2023-2026 PROPOSED 09/2019 2017 U 2020 C 2021-2024 APPROVED 09/2019 2017 U	2M:	\$0 \$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000 \$17,267,303	\$2,880,000 	\$0 \$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$720,000 \$788,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$3,940 \$1,000 \$17,267 \$18,267 \$1,000

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TIP CSJ	Agency			Facility			Project Description			Est Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
514.5 0918-46-267	DENTON		DENTON DENTON	VA		CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL ALONG POCKRUS PAGE ROAD AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON	12/2020		08/2021	2021	E	5:	\$113,540	\$113,540 — — — —	\$0 - — — —	\$0 — — — —	\$28,385	\$0 	\$141,9
FY 2021 COMMENTS: FUI	NDING OBLIGA	TED IN FY	2019				SCHOOL IN THE CITY OF SERVICIN													
0918-46-267								06/2021		12/2021	2021	R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,0
FY 2021 COMMENTS:								. — — -												
0918-46-267								01/2022		06/2023	2022	С	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,6
FY 2022 COMMENTS:								. — —												
										202	1-2024 APPF	ROVED TO	TAL BY TIP CODE	\$113,540	\$438,820	\$0	\$0	\$109,705	\$0	\$548,5
614.5 0918-46-267	DENTON		DENTON	VA		CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON		03/2021	01/2023	2019	E — —	5:	\$113,540	\$113,540	\$0	\$0 	\$28,385	\$0	\$141, - — — —
Y 2019 COMMENTS: FUI	NDING OBLIGA	TED IN FY	2019; CLARIFY	SCOPE	; REVISE	FISCAL YEAR	THE CITY OF BENTON													
0918-46-267								12/2020	03/2021	01/2023	2021	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,
FY 2021 COMMENTS: AD	D LOCAL FUND	ING FOR E	NGINEERING;	CLARIF	SCOPE															
0918-46-267								04/2022		04/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200	\$15,
	ANGE RIGHT-O		NDING FROM	LOCAL	MATCH 1	TO LOCAL CONTRIBUTION; CLARIFY SCOPE	; LOCAL CONTRIBUTION TO BE PAID	. — — -						. – – – –						
0918-46-267								11/2021		02/2022	2022	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: REI	MOVE FUNDIN	G AND MC	VE TO CONST	RUCTIO	N PHASE	:		. — — -						. – – – –						
0918-46-267								09/2023		09/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,275	\$63,
FY 2024 COMMENTS: AD	D LOCAL FUND	ING FOR C	CONSTRUCTION	N; CLAR	IFY SCOP	PE; REVISE FISCAL YEAR; LOCAL CONTRIBU	TION TO BE PAID BY CITY OF DENTON													
0918-46-267								09/2023		09/2024	2024	С	5:	\$0	\$325,280	\$0	\$0	\$81,320	\$0	\$406,
FY 2024 COMMENTS: CLA	ARIFY SCOPE; R	EVISE FISC	CAL YEAR; INCF	REASE F	UNDING	(OFFSET BY DECREASE ON ROW PHASE)														

Code	CSJ	Agency		ſ	Facility		Project Description	Est Start Date		Comp Actual	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11698	0918-46-318	NCTCOG	City:			From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020		/2021	2020 I — — — —	3TDC (MPO):	\$0	\$0 	\$100,000 	\$0 	\$0	\$0 	\$0
FY 2020	COMMENTS: 100	J,000 MPO TDC	s USED IN	LIEU OF LOCAI	L MATCI	CH (REGIONAL TDCs)													
	0918-46-318							04/2020	11/	/2021	2020 I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020	0 COMMENTS:							. – – -											
										2021-	2024 APPROVE	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
1698	0918-46-318	NCTCOG	City: County:	DENTON DENTON		From: INTERMODAL TRANSPORTATION HUB PLANNING STUDY To: IN DENTON COUNTY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020 08/	2023	2020 I 	3TDC (MPO):	\$0 	\$0 	\$100,000 	\$0 	\$0 -	\$0 	\$0
FY 2020	COMMENTS: 100	J,000 MPO TDC	s USED IN	LIEU OF LOCAL	L MATC	CH (REGIONAL TDCs)													
	0918-46-318							04/2020	09/2020 08/	2023	2020 I	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,00
FY 2020	0 COMMENTS:																		
										2023-	2026 PROPOSEI	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
3033.3	0195-03-090	TXDOT-DALLAS	,			From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE	08/2018	08/2018 01/	2023	2021 E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County	DENTON		T UC 200	*	. – – -											
			County	DENTON		To: US 380	ROADS												
	1 COMMENTS: REG	GONAL 10-YEA	•				ROADS												
	1 COMMENTS: REG 0195-03-090	SIONAL 10-YEA	•				ROADS	01/2023	01/	/2026	2025 C	12:	\$0	\$111,700,446	\$0	\$27,925,112	\$0	\$0	\$139,625,55
			AR PLAN PR	ROJECT; DENTO	ON PRIOF	ORITY PROJECT #1	ROADS	01/2023	01/	′2026 ·	2025 C — — —	12:	\$0 	\$111,700,446	\$0 - — — — -	\$27,925,112 - — — — —	\$0	\$0	\$139,625,558 — — — —
	0195-03-090		AR PLAN PR	ROJECT; DENTO	ON PRIOF	ORITY PROJECT #1	ROADS	01/2023	01/	. – – –		12:		\$111,700,446	\$0 		\$0 	\$0 	\$139,625,55 — — — — \$146,625,55
FY 2025	0195-03-090	GIONAL 10-YEAI	R PLAN PR	ROJECT; DENTO	ON PRIOF	ORITY PROJECT #1	RECONSTRUCT INTERCHANGE AND			2021-				\$111,700,446		\$34,925,112			
FY 2025	0195-03-090 5 COMMENTS : REG	GIONAL 10-YEAI	AR PLAN PRO	ROJECT; DENTO	ON PRIOF	ORITY PROJECT #1 ORITY PROJECT #1				2021-	2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$111,700,446	\$0	\$34,925,112	\$0	\$0	\$146,625,5
FY 2025 3033.3	0195-03-090 5 COMMENTS: REG 0195-03-090	GIONAL 10-YEAI	AR PLAN PRO	ROJECT; DENTO	ON PRIOF	PRITY PROJECT #1 PRITY PROJECT #1 From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE			2021-	2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$111,700,446	\$0	\$34,925,112	\$0	\$0	\$146,625,5
FY 2025 13033.3 FY 2018	0195-03-090 5 COMMENTS: REG 0195-03-090	GIONAL 10-YEAI	AR PLAN PRO	ROJECT; DENTO	ON PRIOF	PRITY PROJECT #1 PROJECT #1 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE		08/2018 09/	2021-	2024 APPROVE	O TOTAL BY TIP CODE	\$0 \$0	\$111,700,446	\$0 \$0	\$34,925,112	\$0	\$0	\$146,625,5 \$7,000,0
FY 2025 13033.3 FY 2018	0195-03-090 5 COMMENTS: REG 0195-03-090 8 COMMENTS: REG 0195-03-090 4 COMMENTS: REG	GIONAL 10-YEAI TXDOT-DALLAS GIONAL 10-YEAI	S City: County:	ROJECT; DENTO	ON PRIOF IH 35 ON PRIOF	PRITY PROJECT #1 PROJECT #1 From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS	08/2018	08/2018 09/	2021 - /2023	2024 APPROVEI 2018 E — — —	O TOTAL BY TIP CODE SW PE:	\$0 \$0	\$111,700,446 \$0	\$0 \$0	\$34,925,112 \$7,000,000	\$0 \$0	\$0 \$0	\$146,625,55

Double Entry Report*

TIP Code	CSJ	Agency		F	acility		Project Description	Est Start Date	Actual Start Date		Actual FY Pi omp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.4	0196-02-126		·		35E	From: AT CORPORATE DRIVE	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018	01/2023	2021	E 	SW PE:	\$0	\$0	\$0	\$3,400,945	\$0	\$0 	\$3,400,945
		1	County:	DENTON		To:	FRONTAGE ROADS													
FY 2021	COMMENTS: RE	GIONAL 10-YEAR I	PLAN PROJE	CT; DENTO	N PRIO	RITY PROJECT #5														
	0196-02-126							01/2023		01/2026	2025	С	2M:	\$0	\$58,306,754	\$0	\$14,576,689	\$0	\$0	\$72,883,443
FY 2025	COMMENTS: RE	GIONAL 10-YEAR I	PLAN PROJE	ECT; DENTON	N PRIO	RITY PROJECT #5		. – – .												
											2021-2024 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$58,306,754	\$0	\$17,977,634	\$0	\$0	\$76,284,388
13033.4	0196-02-126	TXDOT-DALLAS	City:		35E	From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018		2021-2024 APPRO 2018 — — — —		SW PE:	\$0 \$0	\$58,306,754 \$0 —————	\$0 \$0 	\$17,977,634 \$3,400,945 ——————	\$0 \$0 	\$0 \$0	\$76,284,388 \$3,400,945
			County:	DENTON	35E		AND EXISTING 4 TO 4 LANE	08/2018	08/2018							•		·	·	
			County:	DENTON	35E	То:	AND EXISTING 4 TO 4 LANE	08/2018				E		\$0 - — — —		\$0		·	·	
FY 2018	COMMENTS: RE 0196-02-126 COMMENTS: RE	GIONAL 10-YEAR I	County:	DENTON CT; DENTON	35E N PRIO	То:	AND EXISTING 4 TO 4 LANE FRONTAGE ROADS			01/2025	2018	E	SW PE: 	\$0 - — — —	\$0 — — — —	\$0	\$3,400,945	\$0 	\$0 	\$3,400,945

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Double Entry Report*	

2-46-319 DENTON CITY: DENTON CS From: BONNIE BRAE STREET FROM WINDSOR WIDEN FROM 2/4 LANES TO 4 LANES 10/2018 10/2018 04/2022 2012 DRIVE DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	R STBG:	\$0 	\$11,060,800 \$0 \$1,589,200 \$0 \$0 \$0 \$0 \$0 \$1,589,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$2,765,200 \$0 \$0 \$397,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,455,882 \$1,455,882 \$0 \$1,500,000 \$1,500,000 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500	\$19,28 \$1,45 \$1,98 \$1,50 \$2,50 \$45 \$11,38 \$11,38
A46-319 08/2022 01/2024 202 AMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON A46-319 08/2022 01/2024 202 AMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY A46-319 08/2022 01/2024 202 AMENTS: COMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY A46-319 08/2022 01/2024 202 AMENTS: COMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY A46-319 0ENTON City: DENTON CS From: BONNIE BRASE STREET FROM WINDSOR WIN	E 3LC: R STBG: U 3LC: C 3LC: C 5:	\$0 	\$0 	\$0 	\$0	\$0	\$1,455,882 	\$1,45 \$1,98 \$1,50 \$2,50 \$45
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3-46-319 01/2021 01/2022 202 MENTS: 02/2022 08/2022 202 MENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON 08/2022 01/2024 202 MENTS: LOCAL CONTRIBUTION PAID BY DENTON 08/2022 01/2024 202 MENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY 3-46-319 08/2022 01/2024 202								
3-46-319 01/2021 01/2022 202 MENTS: 3-46-319 02/2022 08/2022 202 MENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON 3-46-319 08/2022 01/2024 202 MENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY	C 5: 	\$0 	\$360,000 - — — — -	\$0 	\$0 	\$90,000 — — — —	\$0 	\$4
3-46-319 01/2021 01/2022 202 MENTS: B-46-319 02/2022 08/2022 202 MENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON 3-46-319 08/2022 01/2024 202								
3-46-319 01/2021 01/2022 202 MENTS: 02/2022 08/2022 202 MENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON			- — — — -					— — —
3-46-319 MENTS: 01/2021 01/2022 202 MENTS: 02/2022 08/2022 202	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,5
01/2021 01/2022 202 MENTS:								
3-46-319 01/2021 01/2022 202	U 3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,5
MEINIDS: FOCAL CONTRIBUTION FAID BY CITY OF DENTON	R 7:	\$1,589,200	\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,9
DRIVE DIVIDED WITH SIDEWALKS AND County: DENTON To: US 77 SHARED-USE PATH (SEGMENT 6B)			· -					
CSJ Agency Facility Project Description ESCISIAL ACTUAL ESCICION ACTUAL FY Date Start Date Date Comp Date 3-46-319 DENTON City: DENTON CS From: BONNIE BRAE STREET FROM WINDSOR WIDEN FROM 2/4 LANES TO 4 LANES 10/2018 10/2018 12/2020 2019	hase Category E 3LC:	Obligations \$0	\$0	\$0	\$0	\$0	Contribution \$1,455,882	\$1,45

		Double	ELIILIY	weho	/I C									
TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual E Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20118 0081-04-025 TXDOT-DALLAS City: DENTON US From: IH 35E 377 County: DENTON To: SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS				07/2018 1	.985 E	SBPE:	\$0	\$0	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,000
FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT	-													
0081-04-025		09/2008	09/2008	07/2018	07/2018 2	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGI	IONAL 10 YEAR PLAN PROJECT										-			
11 223 COMMENT EXCEL CONTRIBUTION (17) 21 22 11 11 11 12 13 13 13 13 13 13 13 13 13 13 13 13 13	JUNE TO LEARL EAST HOSEO.													!
0081-04-036		06/2016	10/2014	11/2017	11/2017 2	2015 R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT				- — — -										
0081-04-036		06/2016	10/2014	11/2017	11/2017 2	2015 R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT		. – – –						. – – – –	. – – – –					· — — — —
0081-04-036		02/2018	02/2018	07/2019	07/2019 2	2018 U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT		. – – –												. – – – –
0081-04-025		07/2018	07/2018	07/2021	2	2018 C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT		. — — —												. – – – –
0081-04-025		07/2018	07/2018	07/2021	2	2018 C	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT		. — — —												. — — — —
0081-04-025		07/2018			2	2018 C	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT		. — — —												
0081-04-025		07/2018	07/2018	07/2021	2	2018 C	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT									. – – –					
0081-04-036		02/2018	02/2018	07/2019	07/2019 2	2019 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
FY 2019 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRI TO RTR FUNDS FOR TIP 20118.1/0918-46-315	BUTION INCLUDES REQUIRED LOCAL MATCH	. — — -												
					2021-2024	APPROVE	ED TOTAL BY TIP CODI	\$2,067,633	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963
20118 0081-04-025 TXDOT-DALLAS City: DENTON US From: IH 35E 377	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	•	02/1985	07/2018	07/2018 1	.985 E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: DENTON To: SOUTH OF FM 1830	IIVIPROVEIVIEIVIS													
FY 1985 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT 0081-04-025		09/2008	09/2008	07/2018	07/2018 2	0013 F	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; LETS WITH TIP 20215/CSJ 0081-04-035; REGI	ONAL 10-YEAR PLAN PROJECT													
0081-04-036		06/2016	10/2014	11/2017	11/2017 2	2015 R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT														
0081-04-036		06/2016	10/2014	11/2017	11/2017 2	2015 R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: LETS WITH TIP 20215/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT														

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TIP CSJ	Agency	Facility	Project Description	Est Start Date	Actual Est Com Start Date Date	p Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0081-04-036	5			02/2018	02/2018 07/2019	9 07/2019 2018	U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS:	LETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT			- – – – –			. – – – –					. – – – –		
0081-04-036	5			02/2018	02/2018 07/2019	9 07/2019 2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
		5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT; LOCAL TIP 20118.1/0918-46-315; REVISE FISCAL YEAR	CONTRIBUTION INCLUDES REQUIRED LOCAL MATCH												
0081-04-025	5			07/2018	07/2018 07/202	1 05/2021 2018	С	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS:	LETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — –	. – – – –							. – – – –			
0081-04-025	5			07/2018	07/2018 07/202	1 05/2021 2018	С	2MP1:	\$0	\$0	\$0	\$9,237,129	\$0	\$0	\$9,237,129
FY 2018 COMMENTS:	LETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — –				. – – – –				-			
0081-04-025	5			07/2018	07/2018 07/202	1 05/2021 2018	С	4P1:	\$0	\$0	\$0	\$12,465,854	\$0	\$0	\$12,465,854
FY 2018 COMMENTS:	LETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. — — –	-			. – – – –				-			
0081-04-025	5			07/2018	07/2018 07/202	1 05/2021 2018	С	5:	\$2,320,951	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS:	LETS WITH TIP 2021	5/CSJ 0081-04-035; REGIONAL 10-YEAR PLAN PROJECT		. =				. – – – –							
						2023-2026 PR	OPOSED 1	OTAL BY TIP CODE	\$4,388,584	\$5,680,000	\$4,600,000	\$24,812,983	\$835,000	\$7,864,980	\$43,792,963

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TIP CSJ	Agency			Facility	Project Description	Est Start Date	Actual Es	st Comp Date (Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0144 0918-46-246	DENTON	·	DENTON	MAY From: US 380 HILL ROAD To: SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST	12/2010		03/2014		E	3RTR121 - DE1:	\$4,363,327	\$0	\$4,363,327 — — — —	\$0	\$1,090,832 	\$0	\$5,454,159
FY 2011 COMMENTS:																		
0918-46-246						01/2012	01/2012	09/2018	09/2018 2012	R	3RTR121 - DE1:	\$9,358,868	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585
Y 2012 COMMENTS:						. — — –									. — — — -			
0918-46-246						04/2016	06/2017	09/2021	2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929
Y 2017 COMMENTS:						. — — –									. — — — –			. — — — -
0918-46-246						04/2016	06/2017	03/2022	2017	С	3RTR121 - DE1:	\$33,046,314	\$0	\$33,046,314	\$0	\$8,261,579	\$0	\$41,307,893
2017 COMMENTS: INCL	LUDES \$1,900,	000 RTR INT	EREST EARN	IED BY CITY OF DENTON		. — — –									. — — — -			. — — — —
0918-46-246						04/2016	06/2017	03/2022	2018	С	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,000
Y 2018 COMMENTS:						. — — –									. — — — -			. — — — -
									2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$62,388,452	\$0	\$62,388,452	\$0	\$15,597,114	\$0	\$77,985,566
144 0918-46-246	DENTON	·	DENTON	MAY From: US 380 HILL ROAD To: SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE), EXTENSION OF FM 2499; INCLUDING INTERSECTION IMPROVEMENTS AT MAYHILL RD/MCKINNEY ST	12/2010	12/2010 (03/2014	03/2014 2011	E	3RTR121 - DE1:	\$4,363,327 — — — — —	\$0 	\$4,363,327 — — — —	\$0	\$1,090,832 	\$0 	\$5,454,159 - — — — —
Y 2011 COMMENTS: 0918-46-246						01/2012	01/2012	09/2018	09/2018 2012	R	3RTR121 - DE1:	\$9,358,868	Śn	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585
Y 2012 COMMENTS:						. — — –												
0918-46-246						04/2016	06/2017	09/2021	09/2021 2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929
Y 2017 COMMENTS:						. – – -									. – – – -			
0918-46-246						04/2016	06/2017	03/2022	07/2020 2017	С	3RTR121 - DE1:	\$31,146,314	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,893
2017 COMMENTS: REDU	UCE FUNDING	BY \$2,375,0	000 (\$1,900,0	000 REGIONAL AND \$475,000 LOCAL) AND RE-CLASSIF	FY AS RTR INTEREST	. — — -												. – – – .
0918-46-246						04/2016	06/2017	03/2022	07/2020 2017	С	3RTR121 - Interest:	\$1,900,000	\$0	\$1,900,000	\$0	\$475,000	\$0	\$2,375,000
Y 2017 COMMENTS: ADD	FUNDING RO	W FOR RTR	121 INTERES	न		. – – –												! — — — ·
0918-46-246						04/2016	06/2017	03/2022	07/2020 2018	С	3RTR121 - DE2:	\$15,152,000	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,000
Y 2018 COMMENTS:																		

Double Entry Report*

TIP CSJ Code 20144.1 0918-46-325 FY 2022 COMMENTS: RELA	Agency DENTON	City:		Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20144.1 0918-46-325	DENTON	City:	DENITON																		
EV 2022 COMMENTS: DELA		•	DENTON	CS		ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL,	02/2022		08/2022			С	3RTR121 - DE1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
EV 2022 COMMENTS: DELA		County:	DENTON		To:	IH 35E	EXTENSION OF FM 2499	. – – -													
PI 2022 COMMINICIATS. NELA	ATED TO TIP 20	0144/CSJ 09	18-46-246																		
											2021-202	24 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
0144.1 0918-46-325	DENTON	City:				ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD IH 35F	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022		08/2022		2022	c 	3RTR121 - DE1:	\$0 	\$0	\$4,000,000	\$0 	\$1,000,000 	\$0	\$5,000,000
FY 2022 COMMENTS: RELA	ΛΤΕΝ ΤΩ TID 20	•			10.																
THE STATE OF THE PARTY OF THE P	AILD IO III 20	7144/03/03	10-40-240								2023-203	26 DRODO	OSED T	OTAL BY TIP CODE	\$0	Śn	\$4,000,000	Śn	\$1,000,000	\$0	\$5,000,000
20146 0918-46-245	DENTON	City	DENTON	CS	From:	ON BONNIE BRAE ROAD FROM IH 35E	WIDEN BONNIE BRAE FROM IH 35E	12/2010	12/2010	12/2019				3RTR121 - DE1:	\$6,155,824		\$6,155,824		\$1,538,955	\$0	\$7,694,779
20210 0020 10 2 10	22	-	DENTON			US 377	TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL														
FY 2011 COMMENTS:							/ WI EW/C														
0918-46-245								11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	02/2021		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	12/2022			c 	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0 	\$6,478,882 — — — — —	\$0	\$32,394,410
FY 2017 COMMENTS:																					
0918-46-245								04/2016	06/2017	12/2022		2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
FY 2017 COMMENTS: LOCA	AL CONTRIBUT	TION PAID B	Y CITY OF DE	ENTON																	
											2021-202	24 APPRO	OVED T	OTAL BY TIP CODE	\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495
20146 0918-46-245	DENTON	•	DENTON DENTON			ON BONNIE BRAE ROAD FROM IH 35E US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377			12/2019			E — —	3RTR121 - DE1:	\$6,155,824 - — — — — -	\$0 	\$6,155,824 — — — — —	\$0 	\$1,538,955 — — — —	\$0	\$7,694,779 — — — —
							FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL														
FY 2011 COMMENTS:																					
0918-46-245								11/2012	12/2010	12/2019	12/2019	2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	06/2022		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 COMMENTS:								. — — -													
0918-46-245								04/2016	06/2017	06/2024		2017	c	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410
FY 2017 COMMENTS:																					
0918-46-245	AL CONTRIBUTE	TON DATE S	V CITY OF T	ENTON				04/2016	06/2017	06/2024		2017	c 	3LC:	\$0 - — — — -	\$0	\$0 	\$0 	\$0 — — — —	\$4,904,306 — — — —	\$4,904,306 — — — —
FY 2017 COMMENTS: LOCA	AL CONTRIBUT	ION PAID B	Y CITY OF DE	ENTON																	

			LIILIY											
TIP CSJ Agency Facility	Project Description			st Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0175 2250-02-013 TXDOT-DALLAS City: DENTON SL From: IH 35 AT SL 288 288	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH	08/2019	07/1999 0	09/2026	2021	E 3	BRTR121 - DE1:	\$0	\$0	\$139,754	\$0	\$0	\$0	\$139,75
County: DENTON To: US 380 WEST OF DENTO	ON INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE													
FY 2021 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014														
2250-02-013		08/2019	07/1999 0	09/2026	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,59
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 22	50-02-014	. — — —												
2250-02-013		05/2022	O	09/2026	2022	R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,00
FY 2022 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014											. – – – -			
				2021-2	024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344
0175 2250-02-013 TXDOT-DALLAS City: DENTON SL From: IH 35 AT SL 288 288	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH	08/2019	07/1999 0	09/2026	1999	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,59
·	ON NEW LOCATION WITH	08/2019	07/1999 0	09/2026 — — — — —	1999 — — —	E 	3LC: — — — — -	\$0 _	\$0 — — — —	\$0 -	\$0 -	\$0 	\$1,532,590 — — — — -	\$1,532,59
County: DENTON To: US 380 WEST OF DENTO	ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019	07/1999 0	09/2026	1999 — — —	E 	3LC: 	\$0 	\$0 	\$0 -	\$0	\$0 	\$1,532,590 — — — — -	\$1,532,590
County: DENTON To: US 380 WEST OF DENTO	ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE		·	09/2026 — — — — — 10/2023 05/2018				\$0 	\$0 	\$0 \$139,754	\$0 - — — — - \$0	\$0 	\$1,532,590 — — — — - \$0	
County: DENTON To: US 380 WEST OF DENTO FY 1999 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 22	ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE		·											\$1,532,590
County: DENTON To: US 380 WEST OF DENTO FY 1999 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 22 2250-02-013	ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE		08/2009 1	10/2023 05/2018		E 3		\$0 						
County: DENTON To: US 380 WEST OF DENTO FY 1999 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 22 2250-02-013 FY 2009 COMMENTS: RELATED TO TIP 53075/ CSJ 2250-02-014; REVISE FISCAL YEAR	ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019	08/2009 1	10/2023 05/2018	2009	E 3		\$0 	\$0	\$139,754	\$0	\$0	\$0 	\$139,75

TIP CSJ ode	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
216 2054-02-015 TX		•	FM From: LILLIAN MILLER IN DENTON 2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007	02/2017	07/2017 2	2008 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,00
Y 2008 COMMENTS: LOCA		ounty: DENTON N BY DENTON CO	To: WEST OF FM 2499 (BARREL STRAP RD)														
2054-02-015					10/2007	10/2007	02/2017	07/2017 2	2008 E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,0
Y 2008 COMMENTS:					. — — -												
2054-02-017					10/2014	10/2014	02/2017	05/2017 2	2015 R	3RTR121 - DE1:	\$6,812,588	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,0
Y 2015 COMMENTS:					. — — -												
2054-02-015					07/2017	07/2017	08/2022	2	2017 C	1:	\$2,724,755	\$2,724,755	\$0	\$681,189	\$0	\$0	\$3,405,9
2017 COMMENTS:								- — — —									
2054-02-015					07/2017	07/2017	08/2022		2017 C	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,3
/ 2017 COMMENTS:																	
2054-02-015					07/2017	07/2017	08/2022	2	2017 C	2MP1:	\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,
/ 2017 COMMENTS:																	
					07/2017	07/2017	08/2022	2	2017 C	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020
2054-02-015					07/2017	. ,											
														- — — — —			
					. — — -			2021-2024	4 APPROVE	O TOTAL BY TIP CODE	\$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,
/ 2017 COMMENTS:	XDOT-DALLAS	City: DENTON	FM From: LILLIAN MILLER IN DENTON 2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN			02/2017			O TOTAL BY TIP CODE	\$9,537,343 \$0	\$2,724,755 \$0	\$7,000,000 \$0	\$30,131,119 \$0	\$700,000 \$0	\$1,100,000 \$1,100,000	
Y 2017 COMMENTS: 216 2054-02-015 TX	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN			02/2017										
Y 2017 COMMENTS:	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007			2008 E — — —								\$1,100,
Y 2017 COMMENTS: 216 2054-02-015 TX Y 2008 COMMENTS: LOCAL 2054-02-015	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007		07/2017 2	2008 E — — —	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,
Y 2017 COMMENTS: 216 2054-02-015 TX Y 2008 COMMENTS: LOCAL 2054-02-015	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007	02/2017 	07/2017 2 07/2017 2	2008 E	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$1,100,000	\$1,100, — — — — \$120, — — — —
2017 COMMENTS: 16 2054-02-015 TX 2008 COMMENTS: LOCAL 2054-02-015 2008 COMMENTS: 2054-02-017	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007	02/2017 	07/2017 2 07/2017 2	2008 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 \$0 	\$1,100,000 	\$1,100, — — — — \$120, — — — —
2017 COMMENTS: 16 2054-02-015 TX 2008 COMMENTS: LOCAL 2054-02-015 2008 COMMENTS: 2054-02-017	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007 	02/2017	07/2017 2 07/2017 2 05/2017 2	2008 E 2008 E 2015 R	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 \$0 	\$1,100,000 	\$1,100, — — — — \$120, — — — — \$7,700,
Y 2017 COMMENTS: 216 2054-02-015 TX Y 2008 COMMENTS: LOCAL	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007	10/2007 	02/2017	07/2017 2 07/2017 2 05/2017 2	2008 E 2008 E 2015 R	3LC: SBPE: SRTR121 - DE1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,100,000 	\$1,100, — — — — \$120, — — — — \$7,700,
2017 COMMENTS: 16 2054-02-015 TX 2008 COMMENTS: LOCAL 2054-02-015 2054-02-017 2015 COMMENTS: 2054-02-015	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007 	10/2007 	02/2017	07/2017 2 	2008 E 2008 E 2015 R 2017 C	3LC: SBPE: SRTR121 - DE1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,100,000 	\$1,100, — — — \$120, — — — — \$7,700, — — — — \$3,405,
2017 COMMENTS: 16 2054-02-015 TX 2008 COMMENTS: LOCAL 2054-02-015 2054-02-017 2015 COMMENTS: 2054-02-015 2054-02-015 2054-02-015	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007 	10/2007 	02/2017	07/2017 2 	2008 E 2008 E 2015 R 2017 C	3LC: SBPE: 3RTR121 - DE1: 1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,100,000	\$1,100, — — — \$120, — — — — \$7,700, — — — — \$3,405,
2017 COMMENTS: 2016 2054-02-015 TX 2008 COMMENTS: LOCAL 2054-02-015 2054-02-017 2015 COMMENTS: 2054-02-015 2054-02-015	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007 10/2007 10/2014 07/2017 07/2017	10/2007 	02/2017 	07/2017 2 07/2017 2 05/2017 2	2008 E 2008 E 2015 R 2017 C	3LC: SBPE: 3RTR121 - DE1: 1: 1P1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,100,000	\$1,100, \$120, \$7,700, \$3,405, \$6,774,
2017 COMMENTS: 16 2054-02-015 TX 2008 COMMENTS: LOCAL 2054-02-015 2008 COMMENTS: 2054-02-017 2015 COMMENTS: 2054-02-015 2017 COMMENTS: 2054-02-015 2054-02-015	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007 10/2007 10/2014 07/2017 07/2017	10/2007 10/2007 10/2014 07/2017 07/2017	02/2017 	07/2017 2 07/2017 2 05/2017 2	2008 E 2008 E 2015 R 2017 C	3LC: SBPE: 3RTR121 - DE1: 1: 1P1:	\$0 \$0 \$6,812,588 \$2,724,755 \$0	\$0 	\$0 	\$0 \$120,000 \$0 \$681,189 \$6,774,345	\$0 	\$1,100,000	\$1,100, \$120, \$7,700, \$3,405, \$6,774,
216 2054-02-015 TX 2216 2054-02-015 TX 2216 2054-02-015 TX 2204-02-015 2216 2054-02-015 2216 2054-02-015 2216 2054-02-015 2217 COMMENTS: 2054-02-015 2217 COMMENTS: 2054-02-015 2217 COMMENTS:	Co	ounty: DENTON	2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	10/2007 10/2007 10/2014 07/2017 07/2017	10/2007 10/2007 10/2014 07/2017 07/2017	02/2017 	07/2017 2 07/2017 2 05/2017 2 05/2017 2	2008 E 2008 E 2015 R 2017 C	3LC: SBPE: 3RTR121 - DE1: 1: 1P1: 2MP1:	\$0 \$0 \$6,812,588 \$2,724,755 \$0	\$0 	\$0 	\$0 \$120,000 \$0 \$681,189 \$6,774,345	\$0 	\$1,100,000	\$41,655,8 \$1,100,0 \$1,100,0 \$120,0 \$7,700,0 \$7,700,0 \$3,405,9 \$6,774,3 \$20,535,5 \$2,020,0

							,	cpo.	•									
TIP CSJ ode	Agency		Facility	1	Project Description		Actual E Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
									2023-2026 PROP	OSED 1	TOTAL BY TIP CODE	\$9,537,343	\$2,724,755	\$7,000,000	\$30,131,119	\$700,000	\$1,100,000	\$41,655,874
0918-46-281	DENTON	City: DEN	TON CS	From: NORTH TEXAS BOULEVARD	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	·	04/2021	2020	E,	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		County: DEN	ΓΟΝ	To: AND IH 35E	INTERSECTION INTEROVERNES													
FY 2020 COMMENTS: FUN	NDING OBLIGA	TED IN FY 2017																
0918-46-281						05/2021		10/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2021 COMMENTS: LOC	CAL CONTRIBU	TION TO BE PAID B	Y CITY OF DE	ENTON; ROW DONATION IS MATCH TO RTR FUNDS		. — —		. — — —			- — — — — -				- — — — —			
0918-46-281						12/2021		12/2022	2022	С	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2022 COMMENTS:																		
									2021-2024 APPRO	OVED 1	TOTAL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
0247 0918-46-281	DENTON	City: DEN	TON CS	From: NORTH TEXAS BOULEVARD	DESIGN AND CONSTRUCT	06/2020	03/2021	01/2022	01/2022 2021	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2021 COMMENTS: FUN	NDING OBLIGA	County: DENT TED IN FY 2017; RE		To: AND IH 35E YEAR	INTERSECTION IMPROVEMENTS	. — —		. — — —										
0918-46-281						11/2021	11/2021	04/2022	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 COMMENTS: LOC	CAL CONTRIBU	TION TO BE PAID B	Y CITY OF DE	ENTON; ROW DONATION IS MATCH TO RTR FUNDS;	REVISE FISCAL YEAR													
0918-46-281						04/2022		04/2023	2022	С	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2022 COMMENTS:						. – –												

2023-2026 PROPOSED TOTAL BY TIP CODE \$2,000,000

\$0 \$2,000,000

\$0

\$0

\$500,000

\$2,500,000

TIP CSI Agonsy																	
Code CSJ Agency	Fa	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
034 0918-46-332 DENTON	City: DENTON C		: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019		07/2021	2019	E	3LC:	\$0 	\$0 -	\$0 -	\$0	\$0 	\$2,999,200 	\$ 2,99
Y 2019 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF	DENTON		RIVERFASS DRIVE													
0918-46-332					03/2021	03/2021	10/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988
FY 2021 COMMENTS: LOCAL CONTRIBUT	FION PAID BY THE CITY OF	DENTON															
0918-46-332					01/2021	01/2021	11/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801
FY 2021 COMMENTS: LOCAL CONTRIBUT	FION PAID BY THE CITY OF	DENTON							= = =								
0918-46-332					01/2022		01/2024	2023	С	3RTR121 - DE1:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500
FY 2023 COMMENTS:					. — — –												
0918-46-332					01/2022		01/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009
FY 2023 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF	DENTON			=												
										TOTAL BY TIP CODE	\$0		\$10,000,000	\$0		\$40,798,721	\$53,298
034 0918-46-332 DENTON	City: DENTON C		: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021 2019	E 	3LC: 	\$0 — — — — —	\$0 - — — — —	\$0 -	\$0 	\$0 — — — —	\$2,999,200	\$ 2,99 9
FY 2019 COMMENTS: LOCAL CONTRIBUT																	
	TION PAID BY THE CITY OF	DENTON															
0918-46-332	TION PAID BY THE CITY OF	DENTON			03/2021	03/2021	04/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988
					03/2021	03/2021	04/2022	2021	R	3LC:	\$0 — — — — —	\$0	\$0	\$0	\$0 — — — —	\$4,988,356 — — — —	\$4,988 — — — —
							04/2022	2021		3LC:	\$0 	\$0 	\$0 	\$0 	\$ 0 	\$4,988,356 — — — — \$3,801,505	
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-46-332	TION PAID BY THE CITY OF I	DENTON										-	-				
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-46-332	TION PAID BY THE CITY OF I	DENTON			01/2021	01/2021		2021	U			\$0	-	\$0			\$3,801 — — — —
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-46-332	TION PAID BY THE CITY OF I	DENTON			01/2021	01/2021	04/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505 — — — —	\$3,801 — — — —
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF I	DENTON			01/2021	01/2021	04/2022	2021	U C C	3LC:	\$0	\$0	\$0	\$0	\$0 \$0 \$2,500,000	\$3,801,505 — — — —	\$3,801
FY 2021 COMMENTS: LOCAL CONTRIBUTE 0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUTE 0918-46-332 FY 2022 COMMENTS: REVISE FISCAL YEAR	TION PAID BY THE CITY OF I	DENTON	EVISE FISCAL YEAR		01/2021	01/2021	04/2022		U C C	3LC:	\$0 	\$0 \$0 \$0	\$0	\$0 	\$0 \$0 \$2,500,000	\$3,801,505 	\$4,988 \$3,801 \$12,500 \$29,009

Double Entry Report*

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F Comp Date	Y Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.3	0196-01-109	TXDOT-DALLA	S City:	DENTON	IH 35E	From: SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	02/2018	02/2018	05/2021	20	21 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
			County:	DENTON		To: SOUTH OF SL 288	FRONTAGE ROADS	. — —												
FY 2021 (COMMENTS: RE	GIONAL 10-YEA	R PLAN PRO	DJECT																
	0196-01-109							05/2021		05/2025	20	25 C	2M:	\$0	\$36,970,375	\$0	\$9,242,594	\$0	\$0	\$46,212,969
FY 2025 (COMMENTS: RE	GIONAL 10-YEA	R PLAN PRO	DJECT				. — — -						. – – – –	. – – – –					
											2021-2024	APPROVE	D TOTAL BY TIP CODE	\$0	\$36,970,375	\$0	\$12,242,594	\$0	\$0	\$49,212,969
25033.3	0196-01-109	TXDOT-DALLA	S City:	DENTON	IH 35E	From: SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	02/2018	02/2018	06/2025	20	18 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
			County:	DENTON		To: SOUTH OF SL 288	FRONTAGE ROADS	. — —						. – – – –						
FY 2018 (COMMENTS: RE	GIONAL 10-YEA	R PLAN PRO	DJECT; REVIS	E FISCAL	YEAR														
	0196-01-109							06/2025		08/2028	20	27 C	2M:	\$0	\$57,675,764	\$0	\$14,418,941	\$0	\$0	\$72,094,705
FY 2027 (R PLAN PRO	DJECT; INCRE	ASE FUN	DING AS APPROVED IN THE 2021 REGIONAL	10-YEAR PLAN UPDATE; REVISE FISCAL	. — — .						. — — — –			-			
	YEA	AK																		

9:33:35 AM

									·,	po. t										
TIP (CSJ	Agency			Facility		Project Description		Actual I Start Date	Est Comp A Date Cor		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0039 0918-	3-46-305	DENTON	·	DENTON		From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT To: ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021		06/2022	2019	E — —	9TA Set Aside:	\$114,976	\$114,976 	\$0 -	\$0 	\$28,744	\$0 — — — — —	\$143,72
FY 2019 COMM	MENTS: FUN	OING OBLIGA	TED IN FY 2	019																
0918-	3-46-305							08/2021		03/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,25
FY 2021 COMM	MENTS: LOCA	AL CONTRIBU	TION PAID	BY CITY OF D	ENTON			. — — -												
0918-	3-46-305							04/2022		01/2023	2023	С	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
FY 2023 COMM	MENTS:							. — — -												. — — — —
0918-	3-46-305							04/2022		01/2023	2023 (CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
FY 2023 COMM	MENTS:							. – – -												. – – – –
										2	2021-2024 APPRO	VED T	OTAL BY TIP CODE	\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,13
0039 0918-	3-46-305	DENTON		DENTON		From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT To: ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE,	03/2021	03/2021	01/2023	2019	E	9TA Set Aside:	\$114,976	\$114,976 — — — —	\$0	\$0 	\$28,744	\$0	\$143,72
FY 2019 COMM	MENTS: FUN	DING OBLIGA	TED IN FY 2	019; CHANG	E LIMITS		AND CROSSWALKS													
0918-	3-46-305							02/2022		04/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,25
FY 2022 COMM	MENTS: LOCA	AL CONTRIBU	TION PAID	BY CITY OF D	ENTON;	REVISE FISCAL YEAR; CHANGE LIMITS		. — — -						-						
0918-	3-46-305							05/2023		10/2023	2023	С	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,51
FY 2023 COMM	MENTS: CHAI	NGE LIMITS						. — — -						- — — — -						. – – – -
0918-	3-46-305							05/2023		10/2023	2023 (CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,65
FY 2023 COMM	MENTS: CHAI	NGE LIMITS																		
										2	2023-2026 PROPO	SED T	OTAL BY TIP CODE	\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,139

Double Entry Report*

TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Actual Est Comp Actual Com	ctual FY Phase np Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40040	0918-46-306	DENTON	City:	DENTON	CS Fro	n: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	03/2021	03/2022	2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
			County:	DENTON	To:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION		. — — —		- — — — —						- — — — —		
FY 2019 C	COMMENTS: FUND	DING OBLIGAT	TED IN FY 20	19; PROJECT	GROUPED	JNDER CSJ 5000-00-916												
	0918-46-306							04/2022	01/2023	2022 C	9TA Set Aside:	\$0	\$471,698	\$0	\$0	\$117,925	\$0	\$589,623
FY 2022 C	COMMENTS: PROJ	ECT GROUPE	D UNDER CS.	J 5000-00-91	.6			. — — —										
(0918-46-306							04/2022	01/2023	2022 CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
	COMMENTS: PROJ	ECT GROUPE	D UNDER CS.	J 5000-00-91	.6			. – – –										
FY 2022 C																		
FY 2022 C									20	021-2024 APPROVED	TOTAL BY TIP CODE	\$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136
	0918-46-306	DENTON	City:	DENTON	CS Fro	TRANSPORTATION CONNECTION;	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	03/2021 (221-2024 APPROVED	9TA Set Aside:	\$256,151 \$256,151	\$762,508 \$256,151	\$0 \$0	\$0 \$0	\$190,628 \$64,038	\$0 \$0	
		DENTON	City:				BIKE LANES AND CROSSWALKS	03/2021 (, ,	•			•	
40040	0918-46-306		County:	DENTON	To:	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON	BIKE LANES AND CROSSWALKS	03/2021 (, ,	•			•	
40040 (0918-46-306		County:	DENTON	To:	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	BIKE LANES AND CROSSWALKS	03/2021 (, ,	•			•	\$953,136 \$320,189 — — — — \$589,623
40040 (0918-46-306 COMMENTS: FUNC	DING OBLIGA	County: TED IN FY 20	DENTON 19; PROJECT	To:	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION JNDER CSJ 5000-00-916	BIKE LANES AND CROSSWALKS	·	03/2021 01/2023	2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
40040 FY 2019 C	0918-46-306 COMMENTS: FUNE 0918-46-306	DING OBLIGA	County: TED IN FY 20	DENTON 19; PROJECT	To:	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION JNDER CSJ 5000-00-916	BIKE LANES AND CROSSWALKS	·	03/2021 01/2023	2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189 — — — — \$589,623 — — — —
40040 FY 2019 C	0918-46-306 COMMENTS: FUNE 0918-46-306 COMMENTS: PROJ	DING OBLIGA [*] JECT GROUPE	County: TED IN FY 20 D UNDER CS.	DENTON 19; PROJECT J 5000-00-91	To: GROUPED .6; REVISE F	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION JNDER CSJ 5000-00-916 SCAL YEAR	BIKE LANES AND CROSSWALKS	12/2023	03/2021 01/2023	2019 E	9TA Set Aside: 9TA Set Aside: 9TA Set Aside:	\$256,151 	\$256,151	\$0 	\$0 	\$64,038 \$117,925 	\$0 	\$320,189

TIP CSJ Agency Facility	Project Description		Actual Start Date	Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US: 288 County: DENTON To: IH 3	380 WEST OF DENTON CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON	01/2006	01/2006	06/2021	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,59
FY 2006 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CIT														
2250-02-014		01/2006	01/2006	09/2026	2021	E	SW PE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,90
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0	13	. — — -												
2250-02-014		01/2021		09/2026	2021	R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,00
FY 2021 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0	113	. — — -									- — — — -			
2250-02-014		09/2026		09/2028	2027	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,00
	TY OF DENTON; RELATED TO TIP 20175/ CSJ 2250-02-013	. — — -									. – – – .			
FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CI														
FY 2027 COMMENTS: SEED MONEY PROJECT; LOCAL CONTRIBUTION PAID BY THE CIT					2021-2024 APPF	ROVED TO	OTAL BY TIP CODE	\$0	\$69,600,000	\$0	\$9,314,906	\$8,700,000	\$4,532,590	\$92,147,49
3075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US : 288	ROADS (ULTIMATE 4 LANES)	01/2006	01/2006		2021-2024 APPR 2006		OTAL BY TIP CODE 3LC:	\$0 \$0	\$69,600,000	\$0 \$0	\$9,314,906 \$0	\$8,700,000 \$0	\$4,532,590 \$1,532,590	\$92,147,49 \$1,532,59
3075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US : 288	ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON	01/2006	01/2006					•						
3075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US: 288 County: DENTON To: IH 3	ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON		01/2006	10/2023		E		•						
3075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 3 288 County: DENTON To: IH 3 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0	ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON 113T; LOCAL CONTRIBUTION BY DENTON COUNTY		· 	10/2023	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,59
288 County: DENTON SL From: US 3 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0 2250-02-014	ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON 113T; LOCAL CONTRIBUTION BY DENTON COUNTY	01/2006	· 	10/2023 	2006	E	3LC:	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,59
2075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 3 288 County: DENTON To: IH 3 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0 2250-02-014 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0 2250-02-014	ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON 13T; LOCAL CONTRIBUTION BY DENTON COUNTY 13; REVISE FISCAL YEAR	01/2006	01/2006	10/2023 	2006 	E	3LC:	\$0 \$0 \$0	\$0 	\$0 \$0 	\$0 	\$0 	\$1,532,590 — — — — - \$0 — — — — -	\$1,532,5; \$614,9; \$614,9;
2075 2250-02-014 TXDOT-DALLAS City: DENTON SL From: US 3 288 County: DENTON To: IH 3 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0 2250-02-014 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0 2250-02-014	ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON 13T; LOCAL CONTRIBUTION BY DENTON COUNTY 13; REVISE FISCAL YEAR	01/2006	01/2006	10/2023 	2006 	E	3LC:	\$0 \$0 \$0	\$0 	\$0 \$0 	\$0 	\$0 	\$1,532,590 — — — — - \$0 — — — — -	\$1,532,5 \$614,9 \$614,9 \$87,000,0
288 County: DENTON SL From: US 3 288 County: DENTON To: IH 3 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0 2250-02-014 FY 2006 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0 2250-02-014 FY 2022 COMMENTS: SEED MONEY PROJECT; RELATED TO TIP 20175/ CSJ 2250-02-0	ROADS (ULTIMATE 4 LANES) 35W SOUTH OF DENTON 13T; LOCAL CONTRIBUTION BY DENTON COUNTY 13; REVISE FISCAL YEAR 13; REVISE FISCAL YEAR	01/2006	01/2006	10/2023 	2006 2006 2006 2022	E	3LC: SW PE: SW POW:	\$0 	\$0 	\$0 	\$614,906 	\$0 	\$1,532,590	\$1,532,5

		Dallas-F	ort w	orth ivi	etrop	olitan <i>i</i>	Area									
			Doubl	e Entry	Repo	rt*										
TIP CSJ Agency Code	Facility	Project Description		Actual E Start Date		Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
,	NTON US From: SL 288 377/ US 380	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021		2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
•	NTON To: US 377/US 380 INTERSECTION		. — — -								. – – – –	. — — — –		. – – –		
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
0135-10-057			06/2018	06/2018	05/2021		2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -									- — — — –	-			
0135-10-057			06/2020	06/2020	06/2023		2020	С	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — -									. – – –				
0135-10-057			06/2020	06/2020	06/2023		2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; WILL NOT FUND	; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BIG	CYCLE/PEDESTRIAN SCOPE ITEMS THAT TXDOT	. — — -													
0135-10-057			06/2020	06/2020	06/2023		2020	С	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT;	; CMAQ FUNDS FOR SHARED-USE PATH ONLY		. — — -													
						2021-202	24 APPRO	OVED TO	TAL BY TIP CODE	\$14,536,696	\$18,803,211	\$0	\$5,104,803	\$500,000	\$95,000	\$24,503,014
55104 0135-10-057 TXDOT-DALLAS City: DEF	NTON US From: SL 288 377/ US 380	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	-	05/2016	05/2021	06/2020	2016	Е	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DEI	NTON To: US 377/US 380 INTERSECTION															
EV 2016 COMMENTS: DECIONAL 10 VEAD DLAN DROIECT	·															

			2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$14,536,696	\$18,803,211	\$0	\$5,104,803	\$500,000	\$95,000	\$24,503,014
55104 0135-10-057 TXDOT-DALLAS City: DENTON US From: SL 288 ADD RAISED MEDIAN WITH LEFT 377/ TURN LANES, ADD RIGHT TURN LAN US AND RESTRIPE FOR SHARED USE 380		016 05/202	1 06/2020 2016	E E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DENTON To: US 377/US 380 INTERSECTION	. – – – –		. – – – –		. – – – –		. – – – –					
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0135-10-057	06/2018 06/20	018 05/202	1 06/2020 2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	. – – – .		. – – – –		. – – – –		. – – – –		. – – – -			
0135-10-057	06/2020 06/20	020 08/202	4 2020) C	2M:	\$14,004,696	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —						. — — — -			
0135-10-057	06/2020 06/20	020 08/202	4 2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PEDESTRIAN SCOPE ITEMS THAT TXDI WILL NOT FUND	T — — — — T								. – – – -			
0135-10-057	06/2020 06/20	020 08/202	4 2020	С С	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SHARED-USE PATH ONLY												
0135-10-057	06/2020 06/20	020 08/202	4 2020) C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017,722
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CATEGORY 11 FUNDING TO COVER COST OVERRUNS												
			2023-2026 PR	OPOSED T	OTAL BY TIP CODE	\$14,536,696	\$20,417,389	\$0	\$5,508,347	\$500,000	\$95,000	\$26,520,736

		Doubit	2	y itcpoi	<i>'</i> •									
TIP CSJ Agency Facility Code	Project Description			Est Comp	1.1	/ Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5198 0195-03-087 TXDOT-DALLAS City: DENTON IH 35 From: US 380 County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016	5 03/2018			21 E	SW PE: 	\$0	\$0	\$0 	\$10,248,220	\$0 	\$0	\$10,248,220 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										4.5		4-		
0195-03-087		07/2020		09/2022		21 R - – – –	SW ROW:	\$0 	\$18,868,761 	\$0 	\$2,096,529	\$0 	\$0 	\$20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-03-087		09/2022		09/2025	202	25 C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,425
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –			- — — —				- — — — —					
					2021-2024 A	PROVED	O TOTAL BY TIP CODE	\$0	\$162,636,301	\$0	\$48,286,634	\$0	\$0	\$210,922,935
5198 0195-03-087 TXDOT-DALLAS City: DENTON IH 35 From: US 380 County: DENTON To: US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	·	6 03/2018 — — — —	09/2023	2018	l8 E	SW PE: — — — — — —	\$0 	\$0	\$0 	\$10,248,220 — — — — -	\$0 	\$0	\$10,248,220 — — — —
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		- is ann		1				40		40		40	40	
0195-03-087		07/2020	12/2020 — — — —	09/2023	2021	21 R - – – –	SW ROW:	\$0 	\$18,868,761 — — — — —	\$0 — — — —	\$2,096,529 — — — — —	\$0 	\$0 - — — — — -	\$20,965,290 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-03-087		09/2023		08/2027	202	24 C	4:	\$0	\$34,918,324	\$0	\$8,729,581	\$0	\$0	\$43,647,90
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROPRIATE	OVED IN THE 2021 REGIONAL 10-YEAR													
0195-03-087		09/2023		08/2027	202/	24 C	12:	\$0	\$143,767,540	\$0	\$35,941,885	\$0	\$0	\$179,709,42
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
					2023-2026 P/	ROPOSED	O TOTAL BY TIP CODE	\$0	\$197,554,625	\$0	\$57,016,215	\$0	\$0	\$254,570,84
55239 1951-01-011 TXDOT-DALLAS City: DENTON FM From: BONNIE BRAE 1515	WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	21 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: DENTON To: MASCH BRANCH ROAD FY 2021 COMMENTS:	700	. — — —												
1951-01-011		11/2020		08/2028	202	21 R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,0
FY 2021 COMMENTS:		. — — —												
					2021-2024 A	PROVED	O TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,00
55239 1951-01-011 TXDOT-DALLAS City: DENTON FM From: BONNIE BRAE STREET 1515	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	2021	21 E	SW PE:	\$0		\$0		\$0	\$0	\$1,500,0
County: DENTON To: MAUSCH BRANCH ROAD FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE														
1951-01-011		11/2020	11/2020	08/2028	202	21 R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,0
FY 2021 COMMENTS: CLARIFY LIMITS AND SCOPE		7					/							
					2023-2026 P	ROPOSED	O TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,0

										,	. •										
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2130	0000-18-018	DENTON	County:	DENTON	I	From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017	01/2022		2017 — — —	C — —	3LC:	\$0 	\$0 	\$0 - — — —	\$0	\$0 - — — —	\$6,600,000 — — — — —	\$6,600,000
FY 2017	COMMENTS: LO	CAL CONTRIBL	ITION PAID	BY CITY OF	DENTON																
											2021-20	24 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000
82130	0000-18-018	DENTON	•	DENTON		From: ON HICKORY CREEK RD FROM FM 2181 To: RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017	04/2022		2017	C — —	3LC:	\$0 	\$0 	\$0 	\$0	\$0	\$6,600,000	\$6,600,000
FY 2017	COMMENTS: LO	CAL CONTRIBU	ITION PAID	BY CITY OF	DENTON																
											2023-20	26 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$6,600,000
11265	2374-04-060	TXDOT-DALLA	•	DUNCANVI		From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	12/2018	2012	E — —	SW PE:	\$0	\$128,527 — — — —	\$0	\$32,132 — — — —	\$0	\$0 — — — —	\$160,659
FY 2012	COMMENTS: MP	O MILESTONE	POLICY PR	OJECT, CANI	NOT BE DE	LAYED BEYOND FY 2019															
	2374-04-060							09/2016	03/2017	08/2018	12/2018	2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,59
FY 2017	COMMENTS: MP	O MILESTONE	POLICY PR	OJECT, CANI	NOT BE DE	LAYED BEYOND FY 2019													. — — — —		
	2374-04-060							12/2018	12/2018	-		2019	С	STBG:	\$11,007,880	\$10,200,000	\$0	\$2,550,000	\$0	\$0	\$12,750,000
FY 2019	COMMENTS: MP	O MILESTONE	POLICY PR	OJECT, CANI	NOT BE DE	LAYED BEYOND FY 2019															
											2021-20	24 APPRO	OVED TO	OTAL BY TIP CODE	\$11,403,880	\$11,577,002	\$0	\$2,894,251	\$0	\$0	\$14,471,253
11265	2374-04-060	TXDOT-DALLA	•	DUNCANVI		From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	12/2018	2012	E — —	SW PE:	\$0 	\$128,527	\$0 -	\$32,132	\$0	\$0	\$160,659
FY 2012	COMMENTS: MP	O MILESTONE	•			LAYED BEYOND FY 2019															
	2374-04-060							09/2016	03/2017	08/2018	12/2018	2017	R	SW ROW:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
FY 2017	COMMENTS: MP	O MILESTONE	POLICY PR	OJECT, CANI	NOT BE DE	LAYED BEYOND FY 2019															
	2374-04-060							12/2018	12/2018	01/2022	09/2021	2019	С	STBG:	\$11,007,880	\$11,007,880	\$0	\$2,751,970	\$0	\$0	\$13,759,850
FY 2019	COMMENTS: MP	O MILESTONE	POLICY PR	OJECT, CANI	NOT BE DE	LAYED BEYOND FY 2019; INCREASE FUNDING T	O MATCH OBLIGATION														

2023-2026 PROPOSED TOTAL BY TIP CODE \$11,403,880 \$12,384,882

\$3,096,221

\$0

\$0

\$0

\$15,481,103

						Doubl	e Entry	y Repo	rt*										
TIP CSJ	Agency			Facility	Project Description			Est Comp Date		FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14028 0172-12-007	TXDOT-DALLAS	City:	ENNIS ELLIS	BUS From: ON BUS 287/ENNIS AVE A 287S To:	AT UP RAILROAD CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE	05/2017	05/2017	06/2022		023 E	: 	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: LO		•																	
0172-12-007		1417110 01	211111371111	o ottlott i /icii ic		02/2021		06/2022	2	023 F	3 9	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023 COMMENTS:																			
0172-12-007						08/2024		09/2025	2	025 (3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2025 COMMENTS: LO	CAL CONTRIBUTIO	N PAID BY	ENNIS ANI	D UNION PACIFIC		. — —													
0172-12-007						08/2024		09/2025	2	025 (STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS:						. — —						. – – –							
0172-12-007						08/2024		09/2025	2	025 (11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025 COMMENTS:																			
									2021-2024	APPRO\	VED TOTA	AL BY TIP CODI	\$0	\$13,200,000	\$0	\$3,000,000	\$300,000	\$6,000,000	\$22,500,000
14028 0172-12-007		City:	ENNIS ELLIS	BUS From: ON BUS 287/ENNIS AVE A 287S To:	AT UP RAILROAD CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE		05/2017	12/2022	2	023 E		3LC:	\$0	\$0 	\$0 	\$0 - — — — -	\$0 	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: LO	CAL CONTRIBUTIO	N PAID BY	ENNIS ANI	D UNION PACIFIC															
0172-12-007						04/2022		12/2022	2	023 F	۹ 9	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2023 COMMENTS:						. — —						. – – –				-			
0172-12-007						05/2023		06/2025	2	025 (3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2025 COMMENTS:													'						
0172-12-007						05/2023		06/2025	2	025 (STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS: LO	CAL CONTRIBUTIO	N PAID BY	ENNIS ANI	D UNION PACIFIC															

0172-12-007

FY 2025 COMMENTS:

05/2023

06/2025 2025 C

11:

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$2,000,000

\$0 \$13,200,000

\$0 \$500,000

\$0 \$3,000,000

\$300,000

\$6,000,000

\$2,500,000

\$22,500,000

Double Entry Report*

TIP CSJ Agency	F	Facility	Project Description			t Comp Actu Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4089 0092-04-077 TXDOT-DALLA	AS City: ENNIS County: ELLIS	IH 45 From: AT SH 34/ENNIS AVE To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING			9/2023	2021	E — —	SW PE:	\$0	\$0	\$0 — — — —	\$250,000 	\$0	\$0	\$250,00
FY 2021 COMMENTS:																
0092-04-077				09/2021	0'	9/2023	2022	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,00
FY 2022 COMMENTS:				. — — –												
0092-04-077				09/2023	0	9/2024	2024	С	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,00
FY 2024 COMMENTS:				. – – –												
						202	1-2024 APPR(OVED TO	OTAL BY TIP CODE	\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,00
1089 0092-04-077 TXDOT-DALLA	County: ELLIS	IH 45 From: AT SH 34/ENNIS AVE To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING		O!	9/2023	2023		SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,00
FY 2023 COMMENTS: REVISE FISCAL YE 0092-04-077	AR			09/2021	0	9/2023	2023	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,0
Y 2023 COMMENTS: REVISE FISCAL YEA	.AR															
0092-04-077				09/2023	0′	9/2026	2024	С	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,0
Y 2024 COMMENTS:																
						202	3-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650
.078 N/A NCTCOG	City: EVERMAN County: TARRANT	VA From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY To:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	10/2021	09	9/2024	2022	I 	RTC LOCAL:	\$0 	\$0	\$105,000	\$0 	\$0 	\$0	\$105,
FY 2022 COMMENTS: PROJECT MAY BE	COMBINED WITH ADDITIC	IONAL FUNDING FROM OTHER SOURCES				202	2024 ADDR(OVED TO	OTAL BY TIP CODE	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,
1078 N/A NCTCOG	County: TARRANT	VA From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY To:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	10/2021	09	9/2024	2022 — — — —		RTC LOCAL:	\$0	\$0		\$0	\$0	\$0	\$105,i \$105,i
FY 2022 COMMENTS: PROJECT MAY BE	COMBINED WITH ADDITION	IONAL FUNDING FROM OTHER SOURCES				202	2-2026 PROP(OSED TO	OTAL BY TIP CODE	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,
5288 0047-09-037 TXDOT-DALLA	AS Citv:	From:	PLACEHOLDER			_	0		:	\$0	\$0	\$103,000	\$0	\$0	\$0	Y-1
FY 0 COMMENTS:	County:	To:	• 2.02	. — — -												
						202	1-2024 APPR(OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
55288 0047-09-037 TXDOT-DALLA	AS City: FAIRVIEW County: COLLIN	SH 5 From: STACY ROAD To: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY AND INTERSECTION IMPROVEMENTS	03/2021	03/2021 08	8/2045 — — — —	2023	E — —	SW PE:	\$0	\$0	\$0 	·	\$0	\$0	\$1,935 — — — —
FY 2023 COMMENTS: ADD PROJECT TO	THE 2023-2026 TIP/STIP			06/2023	0	2/2045	2022		CIM DOM:	\$0	¢c 880 000	\$0	¢260,000	¢950,000	\$0	¢9 600
0047-09-037 FY 2023 COMMENTS: ADD PROJECT TO	O THE 2023-2026 TIP/STIP			06/2023		8/2045 — — — — -	2023	K — —	SW ROW:	\$0 — — — —	\$6,880,000 - — — — —	\$0 — — — —	\$860,000 — — — — —	\$860,000 — — — — —	\$0 - — — — — —	\$8,600 — — — —
						202	202C DDODC	TO TO	OTAL BY TIP CODE	Śn	\$6,880,000	ćn	\$2,795,000	\$860,000	\$0	\$10,535

Double Entry Report*

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TIP ode	CSJ	Age	ency		F	acility		Project Description		tual Est Comp t Date Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
062	0918-47-272		MERS ANCH	,	FARMERS BRANCH DALLAS		n: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	08/2022	08/2024	2023 C	3TDC (MPO):	\$0 	\$0 	\$909,145	\$0 	\$0 	\$0 — — — — -	
Y 2023					9,145 TRANS		N DEVELOPMENT CREDITS UTILIZED IN LIEU	OF A LOCAL MATCH AND ARE NOT											
	0918-47-272		25 111 011	51110 1017	(2, 1011)	ici bollbee	.503		08/2022	08/2024	2023 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,7
Y 2023	COMMENTS:	PLANNING	6 CSJ 0918-	47-902															
											2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545,7
062	0918-47-272		MERS ANCH	,	FARMERS BRANCH DALLAS		n: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH	07/2023	12/2025	2024 C	3TDC (MPO):	\$0 	\$0 — — — —	\$909,145 -	\$0 — — — —	\$0 	\$0 — — — — -	
Y 2024				,	•		N DEVELOPMENT CREDITS UTILIZED IN LIEU TDCS; REVISE FISCAL YEAR	OF A LOCAL MATCH AND ARE NOT											
	0918-47-272				•		,		07/2023	12/2025	2024 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,
Y 2024	COMMENTS:	PLANNING	G CSJ 0918-	47-902; RE	VISE FISCAL	YEAR													
											2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545
35	0		MERS ANCH	,	FARMERS BRANCH	From	1:	PLACEHOLDER	_	·	0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
Y 0 C	OMMENTS:		(County:	DALLAS	To:													
											2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
)35	0918-47-427		MERS ANCH	,	BRANCH	VA From	n: VALLEY VIEW LANE FROM DENTON ROAL	DIVIDED ROADWAY WITH ON-STREET	12/2020 12/	2020 01/2023	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$705,000	\$705
v 2024	CONTRACTOR	4 D D D D O U		County:			NESTLE DRIVE	PARKING AND SIDEWALKS											
	0918-47-427		ECI IO IHI	: 2023-202	(6 HP/SHP; I	LOCAL CONT	RIBUTION PAID BY THE CITY OF FARMERS B	SKANCH	04/2023	04/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$280,500	\$280
			ECT TO THI	E 2023-202	!6 TIP/STIP; I	LOCAL CONT	TRIBUTION PAID BY THE CITY OF FARMERS B	BRANCH											
		•							05/2024	05/0005	2025	270.0 (1.100)	40	40	4506.657	40	40	40	
		ADD PROJI					TRANSPORATION DEVELOPMENT CREDITS (NG TOTAL; CITY OF FARMERS BRANCH MTP		05/2024	05/2026 - — — — —	2025 C	3TDC (MPO):	\$0 	\$0 	\$596,657 -	\$0 	\$0 	\$0 — — — — — -	
	0918-47-427	7							05/2024	05/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$0	\$1,790
Y 2025					16 TIP/STIP; I		RIBUTION TO BE PAID BY CITY OF FARMERS	BRANCH; FUNDS ARE FOR AMENITIES		. – – – –									
	0918-47-427	7							05/2024	05/2026	2025 C	STBG:	\$0	\$259,912	\$0	\$0	\$64,978	\$0	\$324
2025	COMMENTS: ,	ADD PROJI	ЕСТ ТО ТНІ	2023-202	6 TIP/STIP														
	0918-47-428	8							05/2024	05/2026	2025 C	STBG:	\$0	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983
/ 2025	COMMENTS: ,	ADD PROJI	ЕСТ ТО ТНІ	2023-202	6 TIP/STIP														
											2023-2026 PROPOSE	D TOTAL BY TID CODE	¢n.	\$3,243,197	\$596,657	\$n	\$1,855,068	\$985,500	\$6,083,
											2023-2020 PRUPUSE	DIGIAL BY HE CODE	ŞŪ	33,243,13 <i>/</i>	3220,027	ŞU	\$1,000,U08	7202,200	۶ ۵,0 83,7

								, ,									
TIP Code	CSJ	Agency		Facili	ity	Project Description		ial Est Comp Date Date Co		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21036 09	918-47-395	FARMERS BRANCH	City: FARM BRAN	ANCH	A From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS	CONSTRUCT SHARED-USE PATH	04/2025	04/2027	2024 C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	\$0
			County: DALI		To: ROSSFORD STREET		. — — — —										
Y 2024 CO		•			REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA CH MTP POLICY BUNDLE TDCS	AL MATCH AND ARE NOT CALCULATED	1										
09	918-47-395						04/2025	04/2027	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,830
FY 2024 CO	MMENTS: LOC	CAL CONTRIBUT	ION PAID BY FARI	MERS BRAN	NCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL	L FUNDS											
0!	918-47-395						04/2025	04/2027	2024 C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Y 2024 CO	OMMENTS:						. – – – –			. – – – –							
									2021-2024 APPROV	ED TOTAL BY TIP C	ODE \$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,54
36 09	918-47-395	FARMERS BRANCH	City: FARM BRAN	MERS VA ANCH	A From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS	CONSTRUCT SHARED-USE PATH	04/2025	04/2027	2025 C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	Ş
			County: DALI		To: ROSSFORD STREET		/										
2025 CO					REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA CH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	AL MATCH AND ARE NOT CALCULATED											
09	918-47-395						04/2025	04/2027	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,
Y 2025 CO	MMENTS: LOC	CAL CONTRIBUT	TION PAID BY FARM	MERS BRAN	NCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL	_ FUNDS; REVISE FISCAL YEAR											
0!	918-47-395						04/2025	04/2027	2025 C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,
2025 CO	MMENTS: REV	VISE FISCAL YEAI	.R														
									2023-2026 PROPOS	ED TOTAL BY TIP C	ODE \$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,
85 01	135-04-038	TXDOT-DALLAS	ذ City:		From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 CON	MMENTS:		County:		То:		. — — — —										
									2021-2024 APPROV	ED TOTAL BY TIP C	ODE \$0	\$0	\$0	\$0	\$0	\$0	
35 01	35-04-038	TXDOT-DALLAS	,	380		CONSTRUCT NEW FREEWAY	03/2021 03/202	08/2045	2024 E	SW PE:	\$0	\$0	\$0 	\$945,000	\$0	\$0	\$945
Y 2024 CC	MMENTS: ADI	D PROJECT TO	County: COL THE 2023-2026 TIP		To: EAST OF SH 78												
0:	135-04-038						11/2023	08/2045	2024 R	SW ROW:	\$0	\$3,360,000	\$0	\$420,000	\$420,000	\$0	\$4,200
Y 2024 CO	MMENTS: AD[D PROJECT TO T	THE 2023-2026 TIP	/STIP													
									2023-2026 PROPOS	ED TOTAL BY TIP C	ODF \$0	\$3,360,000	\$0	\$1,365,000	\$420,000	\$0	\$5,145
									2020 2021		, ,	70,000,000		7-,00-,	Ţ,		70,=

Facility		Fat Ctant Astroal										
<u></u>	Project Description	Est Start Actual Date Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
То:		. – – – – .		. – – – – –								
				2021-2024 APPROVED	TOTAL BY TIP COD'	DE \$0	\$0	\$0	\$0	\$0	\$0	\$0
E US From: JCT US 380/AUDIE MURPHY (WEST OF 380 FARMERSVILLE)		02/2021 02/2021	08/2045	2024 E	SW PE:	\$0	\$0	\$0	\$22,815,000	\$0	\$0	\$22,815,000
To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)												
		11/2023	08/2045	2024 R	SW ROW:	\$0	\$81,120,000	\$0	\$10,140,000	\$10,140,000	\$0	\$101,400,000
			4117		/===7	/7	/7		/7			
				2023-2026 PROPOSED 7	TOTAL BY TIP COD	E \$0	\$81,120,000	\$0	\$32,955,000	\$10,140,000	\$0	\$124,215,00
FM From: IH 30 551	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035	08/2036	2025 E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
To: SH 66		. — — — — -		. – – – – –								
			_				_					_
		08/2035	08/2036	2025 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
								. — — — —				
				2021-2024 APPROVED	TOTAL BY TIP COD	DE \$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,00
FM From: IH 30 551	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035	08/2045	2027 E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
To: SH 66			4117	/	/7			4				
		A			A	4		4.		4		
		08/2035	08/2045	2027 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
		/										
F	To: US From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE) FM From: IH 30 To: SH 66 FM From: IH 30 551	TO: US From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE) FM From: IH 30 RECONSTRUCT 2-LANE TO 3-LANE W/CONTINUOUS LEFT TURN LANE To: SH 66 RECONSTRUCT 2-LANE TO 3-LANE W/CONTINUOUS LEFT TURN LANE To: SH 66	To: US	To: US From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE) To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE) To: JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE) 11/2023 08/2045	To: Construct New Freeway 02/2021 02/2021 08/2045 2024 E	To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: SH 66 To: S	To:	To: 2021-2024 APPROVED TOTAL BY TIP CODE 50 50	To:	To: VOID TOTAL BY TIP CODE SO	To: SH 66	TO:

	Double Line	y itcpoit									
Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
CONSTRUCT INTERCHANGE	06/2018 06/2018	03/2022	2021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		/			4.0	4	4.5	4	4	4.0	
	04/2020	03/2022	2021 R — — — — —	SW ROW:	\$0 	\$16,000,000	\$0 	\$2,000,000	\$2,000,000 — — — —	\$0 	\$20,000,000
	09/2025	09/2028	2026 C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,132
	. – – – –					. — — — -					
	09/2025	09/2028	2026 C	2M:	\$0	\$22,918,542	\$0	\$5,729,636	\$0	\$0	\$28,648,178
	. – – – –					. – – – -					
	09/2025	09/2028	2026 C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
	. = = = = =										
		202	1-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$69,707,448	\$0	\$17,426,862	\$2,000,000	\$0	\$89,134,310
CONSTRUCT INTERCHANGE	06/2018 06/2018	09/2025	2018 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	. = = = = -										
	04/2020 05/2020	09/2025	2020 R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
						. – – – -					
	09/2025	09/2028	2026 C	1:	\$0	\$3,588,906	\$0	\$897,226	\$0	\$0	\$4,486,132
	. – – – – .					. — — — -					
	09/2025	09/2028	2026 C	2M:	\$0	\$22,918,542	\$0	\$5,729,636	\$0	\$0	\$28,648,178
	09/2025	09/2028	2026 C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,000
	. – – – – .										
	CONSTRUCT INTERCHANGE	Project Description	Date Start Date Date Comp	Project Description	Project Description	Project Description Est Start & Actual Est Comp Actual Project Description Date South Date Comp Date Project Description Date Comp Date Date					

\$0 \$69,707,448

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$17,426,862

\$2,000,000

\$0

\$89,134,310

Agency		Facility		Project Description			Est Comp A Date Cor	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	City: FERRIS County: ELLIS	664		REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY				2021 E	SW PE:	\$0	\$0	\$0	\$2,095,205	\$0	\$0	\$2,095,20
EGIONAL 10-YEAR P	LAN PROJECT; RELAT	TED TO T	/IP 13035.1/CSJ 1051-01-051													
					04/2020		06/2021	2021 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,0
EGIONAL 10-YEAR P	LAN PROJECT; RELAT	TED TO T	IP 13035.1/CSJ 1051-01-051		. — — -		. — — — -									
					09/2023		09/2026	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
:GIONAL 10-YEAR P	LAN PROJECT; RELAT	TED TO T	IP 13035.1/CSJ 1051-01-051		. — — -		· — — — -				. – – – –					
							- 2	2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,595,2
	·	664		REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY	10/2018	10/2018	09/2025	2019 E — — — — — —	SW PE:	\$0 — — — —	\$0	\$0 - — — —	\$2,095,205	\$0 	\$0 — — — — —	\$2,095,
GIONAL 10-YEAR P	LAN PROJECT; RELAT	TED TO T	IP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR													
					04/2020	05/2020	09/2025	2020 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500
EGIONAL 10-YEAR P	LAN PROJECT; RELAT	TED TO T	IP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR													
					09/2025		09/2028	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000
:GIONAL 10-YEAR P	LAN PROJECT; RELAT	TED TO T	TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR		09/2025		09/2028	2027 C	2M: 	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000
EGIONAL 10-YEAR P	LAN PROJECT; RELAT	TED TO T	IP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR		09/2025			2027 C 			\$8,000,000	\$0 	\$2,000,000	\$850,000	\$0 	\$10,000
TXDOT-DALLAS	City: FERRIS	IH 45	TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	08/2016	09/2028					· – – – –				\$20,59
TXDOT-DALLAS	City: FERRIS	IH 45	From: S. CENTRAL STREET		09/2044	08/2016	09/2028	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$14,800,000	\$0	\$4,945,205	\$850,000	\$0	\$20,59
TXDOT-DALLAS	City: FERRIS	IH 45	From: S. CENTRAL STREET		09/2044	08/2016	09/2028	2023-2026 PROPOSED 2045 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$14,800,000 \$0	\$0 \$0	\$4,945,205 \$250,000	\$850,000	\$0 \$0	
TXDOT-DALLAS C ROUPED PROJECT	City: FERRIS	IH 45	From: S. CENTRAL STREET		09/2044	08/2016	09/2028	2023-2026 PROPOSED 2045 E	TOTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0	\$14,800,000 \$0	\$0 \$0	\$4,945,205 \$250,000	\$850,000	\$0 \$0	\$20,59
TXDOT-DALLAS C ROUPED PROJECT ROUPED PROJECT TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45	From: S. CENTRAL STREET	FRONTAGE ROADS	09/2044	08/2016	09/2028 	2023-2026 PROPOSED 2045 E 2045 R	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0	\$14,800,000	\$0 \$0 \$0 \$0	\$4,945,205 \$250,000 \$100,000 \$350,000	\$850,000	\$0 \$0 \$0 \$0	\$20,59 \$25 \$1,00 \$1,25
TXDOT-DALLAS C ROUPED PROJECT ROUPED PROJECT TXDOT-DALLAS C	City: FERRIS County: ELLIS City: FERRIS	IH 45	From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE From: S. CENTRAL STREET	FRONTAGE ROADS DRAINAGE IMPROVEMENTS ON	09/2044	08/2016	09/2028 09/2028 09/2028	2023-2026 PROPOSED 2045 E 2045 R 2045 R	TOTAL BY TIP CODE SW PE: SW ROW: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$14,800,000 \$0 \$900,000 \$900,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,945,205 \$250,000 \$100,000 \$350,000	\$850,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$20,59 \$25 \$1,00 \$1,25 \$25
TXDOT-DALLAS COUPED PROJECT ROUPED PROJECT TXDOT-DALLAS COUPED PROJECT	City: FERRIS County: ELLIS City: FERRIS	IH 45	From: S. CENTRAL STREET To: DALLAS/ELLIS COUNTY LINE From: S. CENTRAL STREET	FRONTAGE ROADS DRAINAGE IMPROVEMENTS ON	09/2044	08/2016	09/2028 09/2028 09/2028	2023-2026 PROPOSED 2045 E 2045 R 2021-2024 APPROVED 2045 E	SW PE: SW ROW: TOTAL BY TIP CODE SW PE: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$14,800,000 \$0 \$900,000 \$900,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$4,945,205 \$250,000 \$100,000 \$350,000 \$250,000	\$850,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$20,59
E	TXDOT-DALLAS CEGIONAL 10-YEAR PI EGIONAL 10-YEAR PI TXDOT-DALLAS CEGIONAL 10-YEAR PI	TXDOT-DALLAS City: FERRIS County: ELLIS EGIONAL 10-YEAR PLAN PROJECT; RELAT EGIONAL 10-YEAR PLAN PROJECT; RELAT TXDOT-DALLAS City: FERRIS County: ELLIS EGIONAL 10-YEAR PLAN PROJECT; RELAT	TXDOT-DALLAS City: FERRIS FM 664 County: ELLIS EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TI EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TI EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TI TXDOT-DALLAS City: FERRIS FM 664 County: ELLIS EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TI	TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD 664 County: ELLIS To: IH 45 EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD 664	TXDOT-DALLAS City: FERRIS FM 664 County: ELLIS TO: IH 45 EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD UNDIVIDED ROADWAY EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051; REVISE FISCAL YEAR	TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A 6 LANE UNDIVIDED ROADWAY TO A 6 LANE UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A 6 LANE U	TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A	TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A 6 LA	TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY DIVIDED R	TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE UNDIVIDED ROADWAY TO A 6 LANE UNDIVIDED ROADWAY TO BE COMPOSED FERRIS ROAD UNDIVIDED ROADWAY TO BE COMPOSED FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO BE COMPOSED FERRIS ROAD UNDIVIDED ROADWAY Composed Composed	Date Start Date Date Comp Date	Date Start Date Date Date Comp D	Date Start Date Date Comp Date TXDOT-DALLAS City: FERRIS FM FORM: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A GLANE COUNTY: ELLIS TO: IH 45 URBAN DIVIDED ROADWAY EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 TXDOT-DALLAS City: FERRIS FM FROM: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY EGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 TXDOT-DALLAS City: FERRIS FM FROM: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A GLANE COUNTY: ELLIS TO: IH 45 URBAN DIVIDED ROADWAY TO A GLANE COUNTY: ELLIS TO: IH 45 URBAN DIVIDED ROADWAY TO A GLANE COUNTY: ELLIS TO: IH 45 URBAN DIVIDED ROADWAY TO A GLANE	Date Start Date Date Comp Date TXDOT-DALLAS CITY: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE UNBAN DIVIDED ROADWAY TO A 6 LANE UNDIVIDED ROADWAY TO A 6 LANE UNBAN DIVIDED ROADWAY TO A	TXDOT-DALLAS City: FERRIS FM From: WEST OF FERRIS ROAD REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A 6 LANE UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO A 6 LANE UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY TO	Date Start Date Date Comp Date Start Date Date Date Comp Date Start Date Date Date Comp Date Start Date Date Date Date Date Date Date Dat

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Agency			Facility		Project Description	Est Start Actual Date Start Date	Est Comp Date C	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
FLOWER MOUND	,	MOUND			PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2021	04/2021	2021 I 	3RTR121 - DE2:	\$0 	\$0 	\$26,900	\$0	\$0 	\$0 	\$26,900
								2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$26,900	\$0	\$0	\$0	\$26,900
FLOWER MOUND	County:	MOUND			PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	02/2022	04/2022	2022	3RTR121 - DE2:	\$0 	\$0 — — — —	\$26,900 - — — — —	\$0	\$0	\$0 	\$26,900
VISE FISCAL YEA	AR							2022 2026 PROPOSED	TOTAL BY TID CODE	ćo	ćo	ć26 000	ćo	Ć0.	Ć0.	¢26,000
TXDOT-DALLAS	•	MOUND	1171	,	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	•	08/2023	2022 E	3LC:	\$0	\$0	\$26,900	\$0	\$0 \$0	\$100,000	\$26,900 \$100,000
CAL CONTRIBU	TION PAID F	3Y CITY OF FL	OWER MOU	ND												
						09/2021	08/2023	2022 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
						. = = = = =										
						08/2023	08/2026	2024 C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000
						. – – – – –			- — — — — -							
								2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$428,000	\$0	\$307,000	\$0	\$100,000	\$835,000
TXDOT-DALLAS	·	MOUND	1171		CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION		08/2023	2022 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$100,000 	\$100,000
CAL CONTRIBU	•															
						09/2021	08/2023	2022 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
												7				
						08/2023	08/2026	2024 C	5:	\$0	\$428,000	\$0	\$107,000	\$0	\$0	\$535,000
D)(FLOWER MOUND FLOWER MOUND VISE FISCAL YEA TXDOT-DALLAS CAL CONTRIBUT	FLOWER City: MOUND County: FLOWER City: MOUND County: VISE FISCAL YEAR TXDOT-DALLAS City: COUNTY: TXDOT-DALLAS City: COUNTY: COUNTY: COUNTY:	FLOWER MOUND County: DENTON FLOWER City: FLOWER MOUND County: DENTON FLOWER City: FLOWER MOUND County: DENTON County: DENTON County: DENTON TXDOT-DALLAS City: FLOWER MOUND County: DENTON CAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND County: DENTON County: DENTON	FLOWER City: FLOWER VA From MOUND County: DENTON To: FLOWER City: FLOWER VA From MOUND MOUND County: DENTON To: VISE FISCAL YEAR TXDOT-DALLAS City: FLOWER FM From MOUND 1171 County: DENTON To: CAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND 1171 County: DENTON To: TXDOT-DALLAS City: FLOWER FM From MOUND 1171 County: DENTON To:	FLOWER MOUND County: PLOWER VA From: CITYWIDE FLOWER MOUND To: FLOWER MOUND County: DENTON To: VISE FISCAL YEAR TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) MOUND 1171 County: DENTON To: CAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) MOUND 1171 TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) MOUND 1171	FLOWER MOUND County: DENTON To: FLOWER MOUND County: DENTON To: FLOWER MOUND County: DENTON To: FLOWER MOUND County: DENTON To: FLOWER MOUND County: DENTON To: FLOWER MOUND County: DENTON To: To: To: To: To: To: To: To	FLOWER City: FLOWER VA From: CITYWIDE PURCHASE OF SCORPION TRAILER ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES FLOWER City: FLOWER VA From: CITYWIDE ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES FLOWER City: FLOWER VA From: CITYWIDE ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES FLOWER City: FLOWER VA From: CITYWIDE ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES FLOWER City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021 TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) THE INTERSECTION O9/2021 COAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021 O8/2023 TXDOT-DALLAS City: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT O9/2021 TYDOT-DALLAS CITY: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT THE INTERSECTION O9/2021 O8/2021 TXDOT-DALLAS CITY: FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT THE INTERSECTION O9/2021 O8/2021 TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT THE INTERSECTION O9/2021 O8/2021 TXDOT-DALLAS CITY: FLOWER FM FROM: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT THE INTERSECTION O9/2021 O8/2021	FLOWER CITY. FLOWER VA From: CITYWIDE PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOADE TO RIGIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES FLOWER CITY. FLOWER MOUND County: DENTON To: PURCHASE OF SCORPION TRAILER ARROWBOADE TO RIGIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES FLOWER CITY. FLOWER MOUND County: DENTON To: PURCHASE OF SCORPION TRAILER ARROWBOADE TO RIGIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES FLOWER MOUND COUNTY: DENTON To: PURCHASE OF SCORPION TRAILER ARROWBOADE TO RIGIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES TXDOT-DALLAS CITY. FLOWER FM From: AT FM 2499 (LONG PRAIRIE ROAD) CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION O9/2021 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/	ELOWER City: FLOWER VA From: CITYWIDE PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWSOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	FLOWER City FLOWER MOUND MOUND To: PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWNOOD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES	FLOWER City: FLOWER VA From: CITYWIDE PURCHASE OF SCORPION TRAILER ATTENUATOR/RICCKER & ARROWBOADE FOR NICIDITY MANURASE OF SCORPION TRAILER ATTENUATOR/RICCKER &	FLOWER City FLOWER VA From: CITYWIDE PURCHASE OF SCORPION TRAILER ATTENUATOR/SLOCERS ARROWOODING FOR INCIDENT MININKARIER TO REDUCE SCONDANY CHARLES SCONDANY CHAR	FLOWER Compt FLOWER Compt FLOWER Compt FLOWER Compt FLOWER Compt Compt	FLOWER CRY FLOWER W From: CITYWIDE PURCHASE OF SCORPION TRAILER CAPTURE CAPTUR CAPTURE CAPTURE	FLOWER CRY FLOWER MOUND To:	COUNTR CHI. COUNTR COU

						,	<i>,</i>									
TIP CSJ	Agency		Facility	Project Description	Est Start A	tual Est Comp t Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1067 2681-01-027	TXDOT-DALLAS City:	FLOWER MOUND DENTON	FM From: AT FM 407 (JUSTIN ROAD) 2499 To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021	06/2024		2 E — — —	SW PE:	\$0 	\$0 	\$0	\$250,000	\$0	\$0 — — — — -	\$250,000
FY 2022 COMMENTS:																
2681-01-027					09/2022	06/2024	2023	3 R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS:					. — — — –											
2681-01-027					06/2024	06/2027	2025	5 C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2025 COMMENTS: CI	MAQ FOR INTERSECTION A	ND SIGNAL IM	PROVEMENTS						. — — — —							
2681-01-027					06/2024	06/2027	2025	5 C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
FY 2025 COMMENTS: ST	TBG FOR CAPACITY IMPROV	EMENTS														
							2021-2024 AP	PROVED T	TOTAL BY TIP CODE	\$0	\$1,664,000	\$0	\$666,000	\$0	\$0	\$2,330,000
1067 2681-01-027	TXDOT-DALLAS City:	FLOWER MOUND DENTON	FM From: AT FM 407 (JUSTIN ROAD) 2499 To:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	09/2021	06/2024 - — — — —	2022 — — — —	E 	SW PE:	\$0 	\$0 — — — — -	\$0 -	\$250,000 — — — —	\$0 -	\$0 — — — — —	\$250,000
FY 2022 COMMENTS:																
2681-01-027					09/2022	06/2024	2023	3 R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2023 COMMENTS:					. – – –				. – – – –					. – – – –		
2681-01-027					06/2024	06/2027	2024	1 C	5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2024 COMMENTS: CI	MAQ FOR INTERSECTION AI	ND SIGNAL IM	PROVEMENTS; REVISE FISCAL YEAR													
2681-01-027					06/2024	06/2027	2024	1 C	STBG:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,00
FY 2024 COMMENTS: ST	TBG FOR CAPACITY IMPROV	EMENT; REVI	SE FISCAL YEARS		. — — —											

								Doubl	e Entr	ry Repo	rt*									
TIP Code	CSJ	Agency			Facility			Est Start	Actual	Est Comp te Date	Actual	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
82384	0000-18-019	FLOWER MOUND	,	FLOWER MOUND)	From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171	CONSTRUCT 0 TO 4 LANE ROADWAY	10/2021		09/2022		2022 E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$500,000	\$500,000
FY 2027	COMMENTS: FLC		•			To: BELLAIRE BLVD ON; MPO MILESTONE POLICY PROJECT ROUND 2	2	· -	- -			- —			<u> </u>	_ -				
	0000-18-019	WER MICO	J 1 F. 1	LOGILE	THIDE	A, IVII O IVIILLOTOTIL I OLIGI I III.		10/2022	<u>!</u>	04/2024		2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
		∩WER MOUND ⁷	TO PAY TH	E LOCAL CO	NTRIBUTIC	ON; MPO MILESTONE POLICY PROJECT ROUND 2	2								. – – –	. – – – –				
		Walter and a	31	LO 0	111112	1, 111 0 111223 3														
											2021-207	24 APPROVED 7	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000
82384	0000-18-019	FLOWER MOUND	•	FLOWER MOUND DENTON)	From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY					2022 E	3LC:	\$0	\$0 -	\$0 	\$0 	\$0 	\$0 	\$0
FY 2022			POLICY PRO			ST LET BY THE END OF FY 2023; CANCEL PROJECT	FAT THE REQUEST OF THE TOWN OF													
	0000-18-019											2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023		PO MILESTONE PO OWER MOUND		JECT ROUNI	D 2 - MUST	ST LET BY THE END OF FY 2023; CANCEL PROJECT	AT THE REQUEST OF THE TOWN OF													
											2023-20	26 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
82386	0000-18-020	FLOWER MOUND	City:				REALIGNMENT OF ROADWAY (2 TO 2 LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD		10/2016	04/2018	08/2019	2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County:			To: CHINN CHAPEL RD		. — — -								. — — — —		. — — — —		
		CAL CONTRIBUTION	ION PAID F	3Y FLOWER N	MOUND															
	0000-18-020							10/2017	03/2017	7 04/2018	10/2018	2017 R	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$250,000	\$250,000
FY 2017	COMMENTS: LOC	CAL CONTRIBUTION	ION PAID F	3Y FLOWER N	MOUND			-												
	0000-18-020							11/2017	10/2017	7 06/2020		2018 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000
FY 2018	COMMENTS: LOC	CAL CONTRIBUTION	ION PAID F	3Y FLOWER I	MOUND			. — — -												
	0000-18-020							06/2021		06/2022		2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2018	COMMENTS: LOC	CAL CONTRIBUTION	ION PAID F	ay flower '	MOUND			. — — -												
											2024 20	-:	= 3= 1: BV TID CODE	- 60	<u> </u>	<u> </u>		<u> </u>	÷5 644 000	
22386	0000-18-020	FLOWER	City:	FLOWER	WAK	From: FM 2499	REALIGNMENT OF ROADWAY (2 TO 2	10/2017	10/2016	5 04/2018			TOTAL BY TIP CODE 3LC:	\$ 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$5,641,000
02366	0000-10-020	MOUND	·	MOUND	D ETON RD		LANES) INCLUDING A ROUNDABOUT AT CHINN CHAPEL RD		10/2011	04) 2010	00/2023	2017	JLC.		J.	,		, , , , , , , , , , , , , , , , , , ,	\$250,000	9230,003
EV 201	COMMENTS: LO	OCAL CONTRIBUTION		DENTON BY ELOWER M		To: CHINN CHAPEL RD														
	0000-18-020	AL CUNTRIBUTA	UN PAID D	Y FLOWER IN	NIOUND			10/2017	03/2017	7 04/2018	10/2018	2017 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
		OCAL CONTRIBUTION	TION PAID	BY ELOWER	MOUND			. – –												
11.20	COMMENTS. EGG.	AL CONTRIBOT.	UNTAID	Y FLOWER.	NIOUND															
	0000-18-020							11/2017	10/2017	7 06/2020	06/2021	2018 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000
FY 2018	COMMENTS: LOC	OCAL CONTRIBUTION	ION PAID F	3Y FLOWER N	MOUND															
	0000-18-020							06/2021	09/2021	1 06/2022		2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2022	COMMENTS: LOC	CAL CONTRIBUTI	ION PAID F	3Y FLOWER N	MOUND; R	REVISE FISCAL YEAR														
											2023-20	26 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000

Double Entry Report*

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date		Comp Actu ate Comp	11 5	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83129.1	0000-18-030	FLOWER MOUND	City:	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	07/2022	01/	2023	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
5V 2020	COMMENTS		,	DENTON		To:		. — —												
FY 2020	COMMENTS: LO	CAL CONTRIBUT	ION PAID E	Y FLOWER IV	IOUND	AND DEVELOPER														
										2021	-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
83129.1	0000-18-030	FLOWER MOUND	City:	FLOWER MOUND	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE				2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County:	DENTON		To:		·												
FY 2020		O MILESTONE POWER MOUND	OLICY PRO	IECT (ROUNI	D 2) - M	UST LET BY THE END OF FY 2022; CANCEL PROJE	ECT AT THE REQUEST OF THE TOWN OF													
										2023	3-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21020	0902-90-219	FOREST HILL	City:	FOREST HILL	. CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS.	11/2021	01/	2022	2022	С	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	TARRANT		To:	INCLUDING SIGNAL RETIMING	. – –												
FY 2022		0,000 OF TRANS				EDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LO	OCAL MATCH AND ARE NOT													
	0902-90-219							11/2021	01/	2022	2022	С	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2022	COMMENTS:							. — —												
-										2021	-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
21020	0902-90-219	FOREST HILL	City:	FOREST HILL	. CS	From: FOREST HILL DR AT FOREST HILL CIRCLE		11/2022	04/	2023	2023	С	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County:	TARRANT		То:	INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	. — —												
FY 2023		•				EDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LO S; REVISE FISCAL YEAR	OCAL MATCH AND ARE NOT													
	0902-90-219							11/2022	04/	2023	2023	С	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2023	COMMENTS: REV	/ISE FISCAL YEAI	3																	
										2023	3-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000

TIP Code	CSJ	Agency	Facility		Project Description		Est Comp Actual e Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IF	H 820/IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6	09/2018 04/2016	02/2022	2021 E	SW PE:	\$0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,96
			County: TARRANT To: Fo	OREST HILL DR	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS											
FY 2021	COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTHEAST CO	ONNECTOR; DESIGN-BUILD PROJECT												
	0008-13-206					07/2020	09/2024	2021 R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,0
FY 2021	COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTHEAST CO	ONNECTOR; DESIGN-BUILD PROJECT								- — — —				
	0008-13-206					09/2021	06/2028	2022 C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,71
17 2022	COMMENTS. RE	GIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTHEAST CO	UNNECTOR; DESIGN-BUILD PROJECT			2024 2	1034 ADDDOVED	TOTAL BY TIP CODE	<u> </u>	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,6
	2222 12 225	TVD OT FORT	0. 505557.1111. 11.22.5	1 000 M 100 MT50 0 M 105	DECOMETRICE AND MUREN OF A	00/0040 04/0040						· ·		· ·		
045	0008-13-206	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IF	H 820/IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6	09/2018 04/2016	08/2022	2016 E	SW PE:	\$ 0	\$10,094,373	\$0	\$2,523,593	\$0	\$0	\$12,617,9
			County: TARRANT To: Fo	OREST HILL DR	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD											
					SHARED-USE PATH AND SIDEWALKS											
FY 2016	COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTHEAST CO	ONNECTOR; DESIGN-BUILD PROJECT; RE												
	COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; PART OF SOUTHEAST CO	ONNECTOR; DESIGN-BUILD PROJECT; RE		07/2020 05/2020	07/2022	2020 R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,00
	0008-13-206		R PLAN PROJECT; PART OF SOUTHEAST CO		VISE FISCAL YEAR	07/2020 05/2020	0 07/2022	2020 R — — — -	SW ROW:	\$0	\$55,648,800 — — — —	\$0	\$13,912,200 	\$0 	\$0 	\$69,561,0
FY 2020	0008-13-206				VISE FISCAL YEAR	07/2020 05/2020	0 07/2022	2020 R — — — — —	SW ROW: 		\$55,648,800 \$92,322,172		\$13,912,200 	\$0 \$0	\$0 	\$69,561,00 \$115,402,72
FY 2020	0008-13-206 COMMENTS: RE 0008-13-206	GIONAL 10-YEA		ONNECTOR; DESIGN-BUILD PROJECT; RE	VISE FISCAL YEAR											

9:33:37 AM

TIP CSJ Agency Code 55111 2588-01-017 TXDOT-DALLAS City: FORNEY County: KAUFMA	Facility	Project Description		Actual Est		^{tual} FY Phase	Cotoge	Obligations	Feetenel	Dog!I	C+-+-	Local	Local	T
·		· ·	Date Sta	art Date	Date Com	p Date	Category	Obligations	Federal	Regional	State	Local	Contribution	Total
	548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016 03	3/2016 03)3/2023 	2019 E	SW PE: 	\$0 	\$0 	\$0 -	\$3,300,000	\$0 	\$0 	\$3,300,
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLAN	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 2^{\prime}	.588-01-022												
2588-01-017			06/2019 06	6/2019 0	3/2023	2021 R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLAI	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 25	588-01-022	. — — —							- — — —				
2588-01-017			03/2023	0.	3/2026	2025 C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLAI	NING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 25	588-01-022	. – – –											
					20	21-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,
11 2588-01-017 TXDOT-DALLAS City: FORNEY County: KAUFMA	548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	-	3/2016 03)3/2026 	2016 E	SW PE:	\$0 	\$0	\$0 	\$3,300,000	\$0 	\$0 	\$3,300,
.016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 25	588-01-022; REVISE FISCAL YEAR												
2588-01-017			06/2019 06	6/2019 03	3/2026	2019 R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000
019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLA	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 25	588-01-022; REVISE FISCAL YEAR												
2588-01-017			03/2026	0	18/2029	2027 C	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,44
	NNING CSJ 2588-01-907; RELATED TO TIP 55111.2/CSJ 25													
						23-2026 PROPOSED TO		•	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,74
1.2 2588-01-022 TXDOT-DALLAS City: FORNEY	/ FM From: NORTH OF US 80 548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017 12	2/2017 03	3/2023	2021 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,50
County: KAUFMA 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL			. — — —						. – – – –					
2588-01-022	IED IO III 22111/C21 5200-01-01/		09/2020	0	3/2023	2024 B								
2000 02 02-						2021 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,00
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REL.	NTED TO TIP 55111/CSJ 2588-01-017						SW ROW: 	\$0 	\$8,000,000	\$0 -	\$1,000,000	\$1,000,000 — — — —	\$0 — — — — —	\$10,00
	ATED TO TIP 55111/CSJ 2588-01-017		02/2022							-	- -			
2588-01-022			03/2023	0:		2025 C	SW ROW:	\$0 \$0 	\$8,000,000	\$0 	\$1,000,000	\$1,000,000 \$0 	\$0 	
2588-01-022			03/2023	0:						-	- -			
2588-01-022)3/2026 — — — —	2025 C — — — — — — — — — — — — — — — — — — —	2M:	\$0 	\$39,640,963	\$0	\$9,910,241	\$0	\$0 	\$49,5
2588-01-022 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 1.2 2588-01-022 TXDOT-DALLAS City: FORNEY	ATED TO TIP 55111/CSJ 2588-01-017 (FM From: NORTH OF US 80 548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN)3/2026 — — — —	2025 C	2M:	\$0	\$39,640,963	\$0	\$9,910,241	\$0	\$0	\$49,55
2588-01-022 7 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 1.1.2 2588-01-022 TXDOT-DALLAS City: FORNEY County: KAUFMA	ATED TO TIP 55111/CSJ 2588-01-017 / FM From: NORTH OF US 80 548 N To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN)3/2026 — — — —	2025 C — — — — — — — — — — — — — — — — — — —	2M: 	\$0 	\$39,640,963	\$0	\$9,910,241	\$0	\$0 	\$49,55 \$62,05 \$2,50
2588-01-022 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 1.2 2588-01-022 TXDOT-DALLAS City: FORNEY County: KAUFMA	ATED TO TIP 55111/CSJ 2588-01-017 / FM From: NORTH OF US 80 548 N To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN AR		.2/2017 0:	20: 20: 3/2026 — — —	2025 C — — — — — — — — — — — — — — — — — — —	2M: 	\$0 	\$39,640,963	\$0	\$9,910,241	\$0	\$0 	\$49,55
2588-01-022 2005 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 1.2 2588-01-022 TXDOT-DALLAS City: FORNEY County: KAUFMAI 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 2588-01-022	ATED TO TIP 55111/CSJ 2588-01-017 (FM From: NORTH OF US 80 548 N To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN AR	12/2017 12	.2/2017 0:	20: 20: 3/2026 — — —	2025 C	2M:	\$0 	\$39,640,963 \$47,640,963 \$0	\$0 \$0 \$0	\$9,910,241 	\$0 \$1,000,000 \$0 	\$0 	\$49,59 \$62,09 \$2,50
2588-01-022 7 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 11.2 2588-01-022 TXDOT-DALLAS City: FORNEY County: KAUFMAI 7 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 2588-01-022	ATED TO TIP 55111/CSJ 2588-01-017 (FM From: NORTH OF US 80 548 N To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN AR	12/2017 12	.2/2017 03 	20: 20: 3/2026 — — —	2025 C	2M:	\$0 	\$39,640,963 \$47,640,963 \$0	\$0 \$0 \$0	\$9,910,241 	\$0 \$1,000,000 \$0 	\$0 	\$49,55
Y 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 11.2 2588-01-022 TXDOT-DALLAS City: FORNEY County: KAUFMAI Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA 2588-01-022 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 55111/CSJ 2588-01-017 (FM From: NORTH OF US 80 548 N To: WINDMILL FARMS BLVD ATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN AR	12/2017 12	.2/2017 03 	203/2026 	2025 C	2M:	\$0 	\$39,640,963 \$47,640,963 \$0 \$8,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,910,241 \$13,410,241 \$2,500,000 \$1,000,000	\$0 	\$0 	\$49,55 \$62,05 \$2,50

						, ,										
TIP CSJ code	Agency	Fr	acility	Project Description	Est Start Actua Date Start D		p Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5256 1217-01-019	9 TXDOT-DALLAS City:	,	FM From: FM 548 1641	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018 10/20	J18 08/2028	8 2021	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
	County	ty: KAUFMAN	To: FM 148													
FY 2021 COMMENTS:																
1217-01-019					01/2021	08/2028	8 2021	R	SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,00
FY 2021 COMMENTS:												. – – –				
							2021-2024 APF	PROVED	TOTAL BY TIP CODE	\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,00
5256 1217-01-019	TXDOT-DALLAS City	•	FM From: FM 548 1641	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018 10/20	018 08/2028	8 2028	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
FY 2028 COMMENTS: R	•	ty: KAUFMAN "SEED MONEY" PRO	To: FM 148 ROJECT; REVISE FISCAL YEAR													
1217-01-019					02/2022	08/2028	8 2028	R	SW ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,0
FY 2028 COMMENTS: RI	EGIONAL 10-YEAR PLAN "	SEED MONEY" PF	ROJECT; REVISE FISCAL YEAR					47						47		
							2023-2026 PR	OPOSED	O TOTAL BY TIP CODE	\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,0
5265 2588-01-020	0 TXDOT-DALLAS City:	,	FM From: US 80 548	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019 07/20	J19 08/2045	5 2021	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,0
FY 2021 COMMENTS:	County	ty: KAUFMAN	To: FM 1641		. — — — -											
2588-01-020	,				01/2021	08/2045	5 2021	R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,
FY 2021 COMMENTS:					. — — — -							- — — —	- — — — -			
							2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$0	\$8,800,000	\$0	\$1,170,000	\$1,100,000	\$0	\$11,070,
5265 2588-01-020	0 TXDOT-DALLAS City:	•	FM From: US 80 548	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019 07/20	019 08/2045	5 2027	E	SW PE:	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,
	•	ty: KAUFMAN	To: FM 1641						4							
FY 2027 COMMENTS: RE							2027		SWIDOW	\$0	\$8,800,000	\$0	\$1,100,000	¢1 100 000	\$0	\$11,000
FY 2027 COMMENTS: RE 2588-01-020					02/2022	08/2045	5 2027	R	SW ROW:	γU	30,000,000	ŞU	\$1,100,000	\$1,100,000	٥٦	711,00
	0				02/2022	08/204.		/ R 	SW ROW:		38,800,000			\$1,100,000 		
2588-01-020	0				02/2022	08/204 			SW ROW:		\$8,800,000		\$1,170,000			\$11,070,

9:33:37 AM

Code	CSJ	Agency	Facilit	у	Project Description		Actual Es		Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11244.1 07	718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED				08/2018 2015	Е	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
EV 2015 CO	MMENTS. DEC		County: TARRANT	To: WATAUGA ROAD (MCELROY) TONE POLICY PROJECT - CANNOT BE DELAYED BEYO	NND EV 2010	. — — -												
	718-02-045	IIUNAL 1U-YEAK	PLAN PROJECT; MIPO MILES	TONE POLICY PROJECT - CANNOT BE DELAYED BEYO	JND FY 2019	01/2018	01/2018 (11/2020	01/2020 2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
		SIONAL 10-VFAR	PLAN PROJECT: MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYED BEYO	NND FY 2019													
112010 001	NEC	NONAL 10-YEAR	T LANT ROJECT, WITO WILLST	TONE FOLICITIONEEL - CANNOT BE BELATED BETC	ND 11 2013													
07	718-02-045					08/2018	08/2018	9/2022	2018	С	7:	\$45,803,593	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,245
FY 2018 CO	OMMENTS: REG	IONAL 10-YEAR	PLAN PROJECT; MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYED BEYO	OND FY 2019	. — — -												
112441 07	740.02.045	TYPOT FORT	City FORT MORTH FA	France, 11C 04 /207	DECONCEDICE AND WIDEN 2 LANE	00/2015	05/2015	7/2010			OTAL BY TIP CODE		\$46,358,245		\$11,451,000	\$0	\$0	\$57,809,245
11244.1 07	/18-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015 ()//2018	08/2018 2015	Ė	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000
EV 2015 CO	DAMAGNITS: DEC		County: TARRANT	To: WATAUGA ROAD (MCELROY)	NND EV 2010	. – – -												
	718-02-045	IIONAL 1U-YEAR	PLAN PROJECT; MPO MILES	TONE POLICY PROJECT - CANNOT BE DELAYED BEYO	JND FT 2019	01/2018	01/2018	01/2020	01/2020 2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
		SIONAL 10-VEAR	PLAN PROJECT: MPO MILEST	TONE POLICY PROJECT - CANNOT BE DELAYED BEYO	NND FY 2019													
112010 001	NEC	NONAL 10-YEAR	T LANT ROJECT, IVII O IVIILLO	TONE FOLICITIONEEL - CANNOT BE BELATED BETC	ND 11 2013													
07	718-02-045					08/2018	08/2018	3/2023	2018	С	7:	\$45,803,594	\$45,803,594	\$0	\$11,450,898	\$0	\$0	\$57,254,492
FY 2018 CO				TONE POLICY PROJECT - CANNOT BE DELAYED BEYO	OND FY 2019; INCREASE FUNDING DUE	. – – -								-				
	ТО	COST INCREASE																
	_									_	OTAL BY TIP CODE		\$49,563,594		\$12,390,898	\$0	\$0	\$61,954,492
11559 09		FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	-	01/2016	-	12/2017 2011 — — — —	E — — —	7: 	\$40,000 — — — —	\$40,000 — — — —	\$0 -	\$0 -	\$10,000 	\$0 	\$50,000
FY 2011 CO	OMMENTS: MP	O MILESTONE P																
			POLICY (ROUND 2) PROJECT															
05	902-48-799		POLICY (ROUND 2) PROJECT				02/2020	10/2020	2013	C	7:	\$506,400	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000
		O MILESTONE P	POLICY (ROUND 2) PROJECT				02/2020 :	10/2020 — — —	2013	C — — —	7: 	\$506,400 — — — —	\$506,400 — — — —	\$0	\$0	\$126,600 - — — — —	\$0	\$633,000
FY 2013 CO	DMMENTS: MP	O MILESTONE P	, ,			. — — -										- = = = =		
FY 2013 CO M	DMMENTS : MF 902-48-799		POLICY (ROUND 2) PROJECT			. — — -				C	7: 7: 	\$506,400 	\$506,400 	\$0 \$0 	\$0 \$0	\$126,600 \$25,000	\$0 	\$633,000
FY 2013 COM	DMMENTS : MF 902-48-799		, ,			. — — -										- = = = =		
FY 2013 CO M	DMMENTS : MF 902-48-799		POLICY (ROUND 2) PROJECT			. — — -				т 						- = = = =		
FY 2013 COP 09 FY 2021 COP	OMMENTS: MP 902-48-799 OMMENTS: MP		POLICY (ROUND 2) PROJECT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	02/2020	02/2020 :	 1.0/2020 		T	7: 	\$0	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000
FY 2013 COP 09 FY 2021 COP 11559 09	902-48-799 DMMENTS: MF	O MILESTONE F	POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS			02/2020	02/2020 :	 1.0/2020 	2021 	T	7: TAL BY TIP CODE	\$0\$0	\$100,000	\$0	\$0 \$0	\$25,000 \$161,600	\$0	\$125,000
99 FY 2021 COP 1559 09 FY 2011 COP	902-48-799 DMMENTS: MF	O MILESTONE F	POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT			02/2020	02/2020 :	10/2020	2021 2021-2024 API 12/2017 2011 2021-2024 API	T	7: TAL BY TIP CODE	\$0\$0	\$100,000	\$0	\$0 \$0	\$25,000 \$161,600	\$0	\$125,000
FY 2013 COP 09 FY 2021 COP 11559 09 FY 2011 COP	902-48-799 902-48-807 904-48-799 902-48-799	O MILESTONE P FWTA O MILESTONE P	POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT			02/2020	02/2020 :	10/2020	2021 2021-2024 API 12/2017 2011 2021-2024 API	T TPROVED TOE	7: ————————————————————————————————————	\$0 	\$100,000 	\$0 \$0 \$0 \$0	\$0 	\$25,000 	\$0 	\$125,000 \$808,000 \$50,000
FY 2013 COP FY 2021 COP 11559 09 FY 2011 COP 09 FY 2013 COP	902-48-799 902-48-807 904-48-799 902-48-799	O MILESTONE P FWTA O MILESTONE P	POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT			02/2020	02/2020 :	10/2020 12/2017 	2021 2021-2024 API 12/2017 2011 — — — — 2013 — — — —	T TPROVED TOE	7: ————————————————————————————————————	\$0 	\$100,000 	\$0 \$0 \$0 \$0	\$0 	\$25,000 	\$0 	\$125,000 \$808,000 \$50,000
FY 2013 COP 09 FY 2021 COP 11559 09 FY 2011 COP 09 FY 2013 COP	902-48-799 902-48-807 902-48-799 902-48-799 902-48-799	FWTA O MILESTONE P	POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT	To: AT CALLOWAY CEMETERY		02/2020	02/2020 2	10/2020 12/2017 	2021 2021-2024 API 12/2017 2011 — — — — 2013 — — — —	T E C C C	7: ————— TAL BY TIP CODE 7: ———— 7: ————	\$0 	\$100,000 \$646,400 \$40,000 \$506,400 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,000 	\$0 	\$125,000
FY 2013 COP 69 FY 2021 COP 11559 09 FY 2011 COP 69 FY 2013 COP	902-48-799 902-48-807 902-48-799 902-48-799 902-48-799	FWTA O MILESTONE P	POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT City: FORT WORTH CS County: TARRANT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT	To: AT CALLOWAY CEMETERY		02/2020	02/2020 2	10/2020 12/2017 	2021 2021-2024 API 12/2017 2011 2013 2013 2022	T T E C T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T T	7: ————— TAL BY TIP CODE 7: ———— 7: ————	\$0 \$546,400 \$40,000 \$506,400 \$100,000	\$100,000 \$646,400 \$40,000 \$506,400 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,000 \$161,600 \$10,000 	\$0 	\$125,000

9:33:37 AM

TIP CSJ	Agency		Facility		Project Description			st Comp Ac Date Com	1 1 1 110	se Categ	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
578 0014-16-252	TXDOT-FORT WORTH	City: FORT WOR	35W	n: IH 820 US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012 0	01/2035 	2037 E	3LC	:	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 · — — —	\$17,600,000	\$17,600,
Y 2037 COMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER															
0014-16-252						08/2015	11/2012 0	1/2035	2037 R	3LC	:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,0
FY 2037 COMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER			. — — —			- — — — —									
0014-16-252						01/2035	0	08/2037	2037 C	3LC	:	\$0	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,0
FY 2037 COMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER			. — — —												
								20	021-2024 APPROV	D TOTAL BY	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$73,800,000	\$73,800,0
1578 0014-16-252	TXDOT-FORT WORTH	City: FORT WOR	35W	n: IH 820 US 81/287	INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES	08/2015	11/2012 0	01/2035 — — — —	2037 E	3LC	:	\$0 	\$0 	\$0 - — — —	\$0 — — — —	\$0	\$17,600,000	\$17,600,0
					FROM BASSWOOD TO IH 820 FOR AN ULITMATE OF 6 MANAGED LANES (SECTION 3B)													
FY 2037 COMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER															
FY 2037 COMMENTS: LOC	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER		ULITMATE OF 6 MANAGED LANES	08/2015	11/2012 0	01/2035	2037 R	3LC	:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200
0014-16-252					ULITMATE OF 6 MANAGED LANES	08/2015	11/2012 0	01/2035 — — — —	2037 R - — — — —	3LC — — — -	: 	\$0 — — — -	\$0 	\$0	\$0 	\$0	\$9,200,000	\$9,200 — — — —
FY 2037 COMMENTS: LOC. 0014-16-252 FY 2037 COMMENTS: LOC. 0014-16-252					ULITMATE OF 6 MANAGED LANES	08/2015 :		01/2035 — — — — 08/2037	2037 R	3LC — — — —		\$0 	\$0 	\$0 	\$0 	\$0 	\$9,200,000	
0014-16-252 FY 2037 COMMENTS: LOCA 0014-16-252	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER	NCREASE FUNDING	ULITMATE OF 6 MANAGED LANES									<u>-</u> _				
0014-16-252 FY 2037 COMMENTS: LOCA 0014-16-252	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER DA PARTNER; II		ULITMATE OF 6 MANAGED LANES			08/2037 — — — —		3LC	 : 			<u>-</u> _				\$303,000,
0014-16-252 FY 2037 COMMENTS: LOC. 0014-16-252 FY 2037 COMMENTS: LOC.	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER; II	ncrease funding n: On Bomber spur trail from intersection of Sh 183 and W. Vickery Boulevard intersection of Sh 183 and calmont avenue	ULITMATE OF 6 MANAGED LANES (SECTION 3B)		0	08/2037 — — — —	2037 C	3LC	:: 	\$0	\$0	\$0	\$0 	\$0	\$303,000,000	\$9,200,0 — — — — \$303,000,0 — — — — \$329,800,0 — \$200,0
0014-16-252 FY 2037 COMMENTS: LOC. 0014-16-252 FY 2037 COMMENTS: LOC. 551.3 0902-90-131	CAL CONTRIBU	TION BEING PAID BY C	DA PARTNER; II	n: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL	01/2035	0	20 08/2037 — — — — 08/2021 — — — —	2037 C	3LC	:: 	\$0 	\$0 	\$0	\$0 	\$0	\$303,000,000	\$303,000,
0014-16-252 FY 2037 COMMENTS: LOC. 0014-16-252 FY 2037 COMMENTS: LOC.	CAL CONTRIBU	TION BEING PAID BY C TION BEING PAID BY C City: FORT WOR County: TARRAN	DA PARTNER; II TH VA Fron To:	n: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL	01/2035	08/2019 08	20 08/2037 — — — — 08/2021 — — — —	2037 C 023-2026 PROPOS 2019 E	3LC	TIP CODE	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$40,000	\$303,000,000 \$329,800,000 \$0	\$303,000 \$329,800 \$200
0014-16-252 FY 2037 COMMENTS: LOC. 0014-16-252 FY 2037 COMMENTS: LOC. 551.3 0902-90-131 FY 2019 COMMENTS:	CAL CONTRIBU	TION BEING PAID BY C TION BEING PAID BY C City: FORT WOR County: TARRAN	DA PARTNER; II TH VA Fron To:	n: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND CALMONT AVENUE n: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR	01/2035	08/2019 08	20 08/2037 — — — — 08/2021 — — — —	2037 C 023-2026 PROPOS 2019 E	3LC	TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$40,000	\$303,000,000 \$329,800,000 \$0	\$303,000,
0014-16-252 EY 2037 COMMENTS: LOC. 0014-16-252 EY 2037 COMMENTS: LOC. 051.3 0902-90-131	CAL CONTRIBU	TION BEING PAID BY C TION BEING PAID BY C City: FORT WOR County: TARRAN	DA PARTNER; II TH VA Fron To:	n: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD INTERSECTION OF SH 183 AND CALMONT AVENUE n: ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL	01/2035	08/2019 08	20 08/2037 — — — — 08/2021 — — — —	2037 C 023-2026 PROPOS 2019 E	3LC	TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$40,000	\$303,000,000 \$329,800,000 \$0	\$303,000,

							Double	e Entry	y Report*										
TIP Code	CSJ	Agency	Fa	cility		Project Description		Actual Start Date	Est Comp Actor Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651.4 0	0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH S County: TARRANT	S From: ALTA MERE DRIVE 580 To: LACKLAND RD	:	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	09/2021	2021	E	SW PE:	\$0 	\$0 	\$0 	\$313,610 — — — —	\$0 	\$0 	\$313,610 — — — —
FY 2021 C	OMMENTS:																		
O	902-90-126						01/2021		09/2021	2021	R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2021 CO	OMMENTS:						. — — –								. – – – –				
O)902-90-126						01/2021		12/2022	2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 C	OMMENTS:						. — — –								. – – – –				
O)902-90-126						12/2022		12/2023	2023	С	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 CO	OMMENTS:						. — — -												
									202	1-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$602,400	\$0	\$464,210	\$0	\$0	\$1,066,610
11651.4 0	0902-90-126	TXDOT-FORT WORTH		S From: ALTA MERE DRIV 880 To: LACKLAND RD		CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019	05/2019	12/2022	2019	E	SW PE:	\$0	\$0 	\$0	\$313,610	\$0	\$0	\$313,610
FY 2019 CO	OMMENTS: RE	VISE FISCAL YEA	R																
0	902-90-126						01/2022		09/2022	2022	R	SW ROW:	\$0	\$122,400	\$0	\$30,600	\$0	\$0	\$153,000
FY 2022 CO	OMMENTS: RE	VISE FISCAL YEA	R																

12/2022

12/2023

2022 U

2023 C

2023-2026 PROPOSED TOTAL BY TIP CODE

SW ROW:

01/2022

12/2022

0902-90-126

0902-90-126

FY 2023 COMMENTS:

FY 2022 COMMENTS: REVISE FISCAL YEAR

\$40,000

\$440,000

\$602,400

\$0

\$0

\$0

\$10,000

\$110,000

\$464,210

\$0

\$0

\$0

\$0

\$0

\$0

\$50,000

\$550,000

\$1,066,610

Double Entry Report*

TIP CSJ	Agency	Facilit	ıty	Project Description	Est Start Actua Date Start D	ual Est Comp Act Date Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
684.2 0081-12-053		City: FORT WORTH VA County: TARRANT	From: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W To:	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES	01/2022	04/2022	2022 ENV	3TDC (MPO):	\$0 	\$0	\$20,000	\$0	\$0	\$0	\$0
			REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC	IN FREIGHT/SUPPLY CHAIN/LOGISTICS OCAL MATCH AND ARE NOT											
CA 0081-12-053		INDING TOTAL; REGIONAL TD	ICS		01/2022	04/2022	2022 ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2022 COMMENTS:															
0081-12-053	į.				04/2022	10/2022	2022 E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 15	151,791 OF TRANSP	PORATION DEVELOPMENT CF	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L DCS		· ·						·				
0081-12-053	j				04/2022	10/2022	2022 E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
FY 2022 COMMENTS:					. – – – -										. – – – –
0081-12-053	i				11/2023	08/2024	2024 C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	\$
		PORATION DEVELOPMENT CF INDING TOTAL; REGIONAL TD	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L DCS	LOCAL MATCH AND ARE NOT											
0081-12-053	J.				11/2023	08/2024	2024 C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,6
Y 2024 COMMENTS:					. – – – .						. – – – –				. – – –
						20	021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797,5
684.2 0081-12-053 FY 2023 COMMENTS: 20		County: TARRANT	From: IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W To: REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS		04/2023	2023 ENV	3TDC (MPO):	\$0 	\$0	\$20,000	\$0	\$0	\$0 	
	CALCULATED IN FUI	INDING TOTAL; REGIONAL TD			01/2023	04/2023	2023 ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,0
FY 2023 COMMENTS: RE		· ·													
0081-12-053	;				04/2023	10/2023	2023 E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	
FY 2023 COMMENTS: 1			CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L		/										
	STECOETTED III TC	NDING TOTAL, REGIONAL TE	DCS; REVISE FISCAL YEAR												\$758,9
		NOING TOTAL, REGIONAL T	DCS; REVISE FISCAL YEAR		04/2023	10/2023	2023 E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$750,:
CA	3	·	DCS; REVISE FISCAL YEAR		04/2023	10/2023	2023 E — — — — —	STBG: - — — — —	\$0 	\$758,953 — — — — —	\$0 - — — — —		\$0 	\$0 — — — — —	
CA 0081-12-053	3 REVISE FISCAL YEAR	·	DCS; REVISE FISCAL YEAR		04/2023	10/2023 — — — — — — 08/2024	2023 E 	STBG:	\$ 0 	\$758,953 \$0	\$0 	\$0 \$0	\$0 	\$0 	- — — —
0081-12-053 FY 2023 COMMENTS: RE 0081-12-053 FY 2025 COMMENTS: 78	REVISE FISCAL YEAR 3 787,725 OF TRANSP	R PORATION DEVELOPMENT CF	DCS; REVISE FISCAL YEAR CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L DCS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAI	LOCAL MATCH AND ARE NOT	. – – – -							<u>`</u>			, , , , , , , , , , , , , , , , , , ,
0081-12-053 FY 2023 COMMENTS: RE 0081-12-053 FY 2025 COMMENTS: 78	REVISE FISCAL YEAR REVISE	R PORATION DEVELOPMENT CF	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT AINT PURPOSES	. – – – -							<u>`</u>			\$3,938,6
0081-12-053 FY 2023 COMMENTS: RE 0081-12-053 FY 2025 COMMENTS: 78 CA 0081-12-053	REVISE FISCAL YEAR REVISE	R PORATION DEVELOPMENT CF	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L DCS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAI	LOCAL MATCH AND ARE NOT AINT PURPOSES	11/2023	08/2024	2025 C	3TDC (MPO):	\$0	\$0	\$787,725 	\$0	\$0	\$0 	

TIP CSJ ode	Agency	Facility			Fat Ctart Astro-1										
	, ,60)	Facilit	у	Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
35 0902-90-018	FORT WORTH	City: FORT WORTH CS	From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT	05/2014 03/201		2016 E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,0
		unty: TARRANT	To: MILLER ROAD	SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	. – – – –						. – – – –				
	ALLY LET PROJECT; N	MPO MILESTONE PROJEC	CT POLICY - CANNOT BE DELAYED BEYOND FY 2018												_
0902-90-018					08/2018 01/201	3 06/2020	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,3
	ALLY LET PROJECT; C OND FY 2018	CITY OF FORT WORTH TO	D PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	IECT POLICY - CANNOT BE DELAYED											
0902-90-018					08/2018 01/201	3 06/2020	2018 C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,
Y 2018 COMMENTS: LOC	ALLY LET PROJECT; !	MPO MILESTONE PROJEC	CT POLICY - CANNOT BE DELAYED BEYOND FY 2018												
							2021-2024 APPROVED		\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015
85 0902-90-018			From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER	05/2014 03/201	5 05/2018	05/2018 2016 E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84
		unty: TARRANT	To: MILLER ROAD	INFORMATION WITH HIGH SPEED COMMUNICATIONS											
	ALLY LET PROJECT; N	MPO MILESTONE PROJEC	CT POLICY - CANNOT BE DELAYED BEYOND FY 2018												
0902-90-018					08/2018 08/201	3 09/2022	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$9
	ALLY LET PROJECT; C OND FY 2018	CITY OF FORT WORTH TO	D PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	IECT POLICY - CANNOT BE DELAYED											
0902-90-018					00/2010 00/201	2 00/2022	2010 C	5:	¢672.042	4672.042	ćo	ćo	4450.005	4 -	
					08/2018 08/201	03/2022	2018 C	5.	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$84
Y 2018 COMMENTS: LOCA	ALLY LET PROJECT; N	MPO MILESTONE PROJEC	CT POLICY - CANNOT BE DELAYED BEYOND FY 2018		08/2018 08/201				\$672,942 — — — —	\$6/2,942 — — — —	\$0 - — — —		\$168,236 - — — — —	\$0 — — — — -	\$84
Y 2018 COMMENTS: LOC	ALLY LET PROJECT; I	MPO MILESTONE PROJEC	CT POLICY - CANNOT BE DELAYED BEYOND FY 2018		08/2018 08/201						· – – – –				\$841 -
							2018 C		\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,01
	FWTA (City: FORT WORTH VA	CT POLICY - CANNOT BE DELAYED BEYOND FY 2018 From: PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	07/2015 07/201					\$740,142	· – – – –				\$1,01
921 0902-90-002	FWTA (City: FORT WORTH VA unty: TARRANT		PURCHASE OF RAIL VEHICLES			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,01
921 0902-90-002	FWTA (City: FORT WORTH VA unty: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES		5 05/2021	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$740,142	\$740,142 \$0	\$0	\$0	\$185,036	\$90,367	\$1,01: \$10,72:
921 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002	FWTA (Cou NNING CSJ 0902-48-	City: FORT WORTH VA unty: TARRANT 3-902	From: PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	07/2015 07/201	5 05/2021	2023-2026 PROPOSED	2 TOTAL BY TIP CODE 3RTR121 - TC1:	\$740,142 \$10,722,880	\$740,142 \$0	\$0 \$10,722,880 - — — —	\$0 \$0	\$185,036 \$0	\$90,367 \$0	\$1,01! \$10,72: \$14,27;
1921 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002	FWTA (Cou NNING CSJ 0902-48-	City: FORT WORTH VA unty: TARRANT 3-902	From: PURCHASE OF REGIONAL RAIL VEHICLES	PURCHASE OF RAIL VEHICLES	07/2015 07/201	5 05/2021	2023-2026 PROPOSED	3RTR121 - TC2:	\$740,142 \$10,722,880 	\$740,142 \$0 :: 	\$0 \$10,722,880 - — — —	\$0 \$0	\$185,036 \$0	\$90,367 \$0	\$1,01! \$10,722
921 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002 FY 2015 COMMENTS: PLAI	FWTA COUNTING CSJ 0902-48-	City: FORT WORTH VA unty: TARRANT I-902	From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015 07/201 	5 05/2021 	2023-2026 PROPOSED 2015 2015	3RTR121 - TC1: 3RTR121 - TC2: 7 TOTAL BY TIP CODE	\$740,142 \$10,722,880 	\$740,142 \$0 : \$0 :	\$0 \$10,722,880 	\$0 \$0 \$0 \$0 \$0	\$185,036 \$0 	\$90,367 \$0 \$0 \$0	\$1,01 \$10,72 \$14,27 \$25,00
1921 0902-90-002 FY 2015 COMMENTS: PLAN	FWTA COUNNING CSJ 0902-48-	City: FORT WORTH VA unty: TARRANT 3-902 Gity: FORT WORTH VA unty: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:		07/2015 07/201	5 05/2021 	2023-2026 PROPOSED 2015 2015 2015 2015 2015	3RTR121 - TC1: 3RTR121 - TC2: 7 TOTAL BY TIP CODE	\$740,142 \$10,722,880 	\$740,142 \$0 : \$0 :	\$0 \$10,722,880 	\$0 \$0 \$0 \$0 \$0 \$0	\$185,036 \$0 \$0	\$90,367 \$0 \$0 \$0 \$0	\$1,01 \$10,72 \$14,27
921 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002 FY 2015 COMMENTS: PLAN	FWTA COUNNING CSJ 0902-48-	City: FORT WORTH VA unty: TARRANT 3-902 Gity: FORT WORTH VA unty: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To: From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015 07/201 	5 05/2021 	2023-2026 PROPOSED 2015 2015 2015 2015 2021-2024 APPROVED 2015	3RTR121 - TC1: 3RTR121 - TC2: 7 TOTAL BY TIP CODE	\$740,142 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$740,142 \$0 :: \$0 :: \$0 :: \$0 :: \$0 ::	\$0 \$10,722,880 	\$0 \$0 \$0 \$0 \$0 \$0	\$185,036 \$0 \$0	\$90,367 \$0 \$0 \$0 \$0	\$1,01 \$10,72 \$14,27 \$25,00
921 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002	FWTA COUNNING CSJ 0902-48- FWTA COUNNING CSJ 0902-48-	City: FORT WORTH VA unty: TARRANT 1-902 B-902 City: FORT WORTH VA unty: TARRANT 1-902	From: PURCHASE OF REGIONAL RAIL VEHICLES To: From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015 07/201 07/2015 07/201	5 05/2021 	2023-2026 PROPOSED 2015 2015 2015 2015 2021-2024 APPROVED 2015	3RTR121 - TC1: 3RTR121 - TC2: 3RTR121 - TC2: 3RTR121 - TC2:	\$740,142 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$740,142 \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 ::	\$0 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185,036 \$0 \$0 \$0 \$0 \$0	\$90,367 \$0 \$0 \$0 \$0 \$0	\$1,01 \$10,72 \$14,27 \$25,00 \$10,72
921 0902-90-002 FY 2015 COMMENTS: PLAN 0902-90-002 FY 2015 COMMENTS: PLAN 921 0902-90-002 FY 2015 COMMENTS: PLAN	FWTA COUNNING CSJ 0902-48- FWTA COUNNING CSJ 0902-48-	City: FORT WORTH VA unty: TARRANT 1-902 B-902 City: FORT WORTH VA unty: TARRANT 1-902	From: PURCHASE OF REGIONAL RAIL VEHICLES To: From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015 07/201 07/2015 07/201	5 05/2021 	2023-2026 PROPOSED 2015 2015 2015 2015 2021-2024 APPROVED 2015	3RTR121 - TC1: 3RTR121 - TC2: 3RTR121 - TC2: 3RTR121 - TC2:	\$740,142 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$740,142 \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 ::	\$0 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185,036 \$0 \$0 \$0 \$0 \$0	\$90,367 \$0 \$0 \$0 \$0 \$0	\$1,01 \$10,72 \$14,27 \$25,00 \$10,72

TIP CSJ																	
Code	Agency	Facility	4	Project Description			Est Comp <i>A</i> Date Cor		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		County: TARRANT	0 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES	04/2020		10/2020	2021	E	SW PE: 	\$0 	\$0 — — — —	\$0 — — — —	\$50,000 — — — —	\$0	\$0 — — — — —	\$50,000 — — — —
FY 2021 COMMENTS: 50/5	50 PARTNERSHI	IP WITH TXDOT															
0008-12-095					04/2021	04/2021	08/2022	2021	С	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500
FY 2021 COMMENTS: 50/5	50 PARTNERSHI	IP WITH TXDOT													. — — — -		
0008-12-095					04/2021	04/2021	08/2022	2021	С	5:	\$1,558,823	\$2,250,000	\$0	\$562,500	\$0	\$0	\$2,812,500
FY 2021 COMMENTS: 50/	50 PARTNERSH	IIP WITH TXDOT			. — — -										. — — — -		
							2	021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$1,558,823	\$3,600,000	\$0	\$950,000	\$0	\$0	\$4,550,00
1925 0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 20 County: TARRANT	0 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER	04/2020	05/2020	10/2020 01	/2021 2020 	E	SW PE: 	\$0 	\$0 	\$0 	\$50,000 — — — —	\$0 	\$0 _	\$50,000 — — — —
				AGENCIES													
FY 2020 COMMENTS: 50/5	50 PARTNERSHI	IP WITH TXDOT; CLARIFY SCOP	PE; REVISE FISCAL YEAR	AGENCIES													
FY 2020 COMMENTS: 50/5	50 PARTNERSH	IP WITH TXDOT; CLARIFY SCOP	PE; REVISE FISCAL YEAR	AGENCIES	04/2021	01/2021	01/2022	2021	С	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,50
0008-12-095		IP WITH TXDOT; CLARIFY SCOP		AGENCIES	04/2021	01/2021	01/2022	2021	C — — -	1:	\$0 	\$1,350,000 — — — —	\$0 	\$337,500 — — — —	\$0	\$0 — — — — —	\$1,687,5 — — —
0008-12-095				AGENCIES		01/2021		2021		1: 	\$0 	\$1,350,000 	\$0 	\$337,500 \$400,000	\$0 	\$0 	\$1,687,50 — — — \$2,000,00
0008-12-095 FY 2021 COMMENTS: 50/5	50 PARTNERSHI		PE	AGENCIES													
0008-12-095 FY 2021 COMMENTS: 50/5 0008-12-095 FY 2021 COMMENTS: 50/5	50 PARTNERSHI 50 PARTNERSHI	IP WITH TXDOT; CLARIFY SCOP	PE PE; DECREASE FUNDING		04/2021	01/2021	01/2022	2021 	C	5: 	\$1,558,823	\$1,600,000	\$0 	\$400,000	\$0	\$0 	\$2,000,0 — — — \$3,737,5
0008-12-095 FY 2021 COMMENTS: 50/5 0008-12-095 FY 2021 COMMENTS: 50/5	50 PARTNERSHI 50 PARTNERSHI FWTA	IP WITH TXDOT; CLARIFY SCOP	PE	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR	04/2021	01/2021	01/2022	2021	C	5: 	\$1,558,823	\$1,600,000	\$0	\$400,000	\$0	\$0 	\$2,000,0 — — — \$3,737,5
0008-12-095 FY 2021 COMMENTS: 50/5 0008-12-095 FY 2021 COMMENTS: 50/5	50 PARTNERSHI 50 PARTNERSHI FWTA	IP WITH TXDOT; CLARIFY SCOP IP WITH TXDOT; CLARIFY SCOP City: FORT WORTH VA County: TARRANT	PE; DECREASE FUNDING From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS	04/2021	01/2021	01/2022	2021 	C	5: 	\$1,558,823	\$1,600,000	\$0 	\$400,000	\$0	\$0 	
0008-12-095 FY 2021 COMMENTS: 50/5 0008-12-095 FY 2021 COMMENTS: 50/5	50 PARTNERSHI 50 PARTNERSHI FWTA	IP WITH TXDOT; CLARIFY SCOP IP WITH TXDOT; CLARIFY SCOP City: FORT WORTH VA County: TARRANT	PE; DECREASE FUNDING From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR	04/2021	01/2021	01/2022	2021 	C OSED TO	5: ————————————————————————————————————	\$1,558,823	\$1,600,000	\$0 	\$400,000	\$0	\$0 	\$2,000,0
0008-12-095 FY 2021 COMMENTS: 50/5 0008-12-095 FY 2021 COMMENTS: 50/5	50 PARTNERSHI 50 PARTNERSHI FWTA FWTA	IP WITH TXDOT; CLARIFY SCOP IP WITH TXDOT; CLARIFY SCOP City: FORT WORTH VA County: TARRANT TED IN FY 2015 City: FORT WORTH VA	PE; DECREASE FUNDING From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To: From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE	04/2021	01/2021	01/2022	2021 	C OSED TOT	5: ————————————————————————————————————	\$1,558,823 	\$1,600,000 	\$0 	\$400,000 	\$0 \$0 \$0 \$705,000	\$0 	\$2,000, \$3,737, \$3,525,
0008-12-095 FY 2021 COMMENTS: 50/5 0008-12-095 FY 2021 COMMENTS: 50/5 11993 0902-90-014 FY 2015 COMMENTS: FUN	50 PARTNERSHI 50 PARTNERSHI FWTA FWTA	IP WITH TXDOT; CLARIFY SCOP IP WITH TXDOT; CLARIFY SCOP City: FORT WORTH VA County: TARRANT TED IN FY 2015	PE; DECREASE FUNDING From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To: From: TRINITY RAILWAY EXPRESS AT MOSSIER	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS ADD 1.3 MILES OF TRACK TO CREATE	04/2021	01/2021	01/2022	2021 	C OSED TOT	5:	\$1,558,823 \$1,558,823 \$2,820,000 \$2,820,000	\$1,600,000 	\$0 	\$400,000 	\$0 \$0 \$705,000 \$705,000	\$0 \$0 \$0 \$0	\$2,000, \$3,737, \$3,525,
0008-12-095 FY 2021 COMMENTS: 50/5 0008-12-095 FY 2021 COMMENTS: 50/5 11993 0902-90-014 FY 2015 COMMENTS: FUN	50 PARTNERSHI 50 PARTNERSHI FWTA NDING OBLIGAT	IP WITH TXDOT; CLARIFY SCOP IP WITH TXDOT; CLARIFY SCOP City: FORT WORTH VA County: TARRANT TED IN FY 2015 City: FORT WORTH VA County: TARRANT	PE; DECREASE FUNDING From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To: From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR	04/2021	01/2021	01/2022	2021 	C OSED TOT	5:	\$1,558,823 \$1,558,823 \$2,820,000 \$2,820,000	\$1,600,000 	\$0 	\$400,000 	\$0 \$0 \$705,000 \$705,000	\$0 \$0 \$0 \$0	\$2,000,0 — — — \$3,737,5

		Double Liiti	y itcpoit									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.3002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018 09/2018	09/2024	2022 E 	SW PE: 	\$0 	\$27,360,000 — — — — -	\$0 	\$6,840,000	\$0 	\$0	\$34,200,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
1068-01-230		04/2022	09/2023	2022 R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
1068-01-230		12/2023	02/2025	2024 U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —							- — — — —			
			202	1-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$92,160,000	\$0	\$14,040,000	\$0	\$0	\$106,200,000
13002 1068-01-230 TXDOT-FORT City: FORT WORTH IH 30 From: IH 820 WORTH County: TARRANT To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018 09/2018	09/2024	2019 E 	SW PE: — — — —	\$0 	\$27,360,000	\$0 	\$6,840,000	\$0 	\$0 	\$34,200,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
1068-01-230		04/2023	04/2025	2023 R	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
			04/2025	2023 U	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,000
1068-01-230		04/2023	04/2025	2023 0	SVV NOVV.	γo	732,400,000	40	40,000,000	**	ÇÜ	+00,000,000
1068-01-230 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		04/2023	— — — — — ·									

		Double Liiti	y ivehoi r									
TIP CSJ Agency Facility ode	Project Description		Est Comp Actual e Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1003 1068-01-214 TXDOT-FORT City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) WORTH	RECONSTRUCT 4 LANE	05/2017 05/2017	09/2024	2021 E	SW PE:	\$0	\$3,760,000	\$0	\$940,000	\$0	\$0	\$4,700,000
County: TARRANT To: IH 820	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE				_		· -					
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	555											
1068-01-214		01/2022	09/2024	2021 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —					· — — — —					
1068-01-214		02/2022	09/2024	2022 U	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										- — — -		
1068-01-214		09/2024	03/2028	2025 C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
1068-01-214		09/2024	03/2028	2025 C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
			2021-2	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$116,660,000	\$0	\$29,040,000	\$0	\$0	\$145,700,000
03 1068-01-214 TXDOT-FORT City: FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) WORTH	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE	05/2017 05/2017	09/2024	2017 E	SW PE:	\$0	\$7,520,000	\$0	\$1,880,000	\$0	\$0	\$9,400,000
County: TARRANT To: IH 820	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE											
2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
1068-01-214		01/2022	09/2024	2022 R	SW ROW:	\$0	\$2,070,000	\$0	\$230,000	\$0	\$0	\$2,300,000
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
1068-01-214		02/2022	09/2025	2022 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING												
1068-01-214		03/2024	03/2028	2024 C	4:	\$0	\$72,000,000	\$0	\$18,000,000	\$0	\$0	\$90,000,000
7 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
1068-01-214		03/2024	03/2028	2024 C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
		· 										
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												

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TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est Comp / art Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3019 0008-16-043 TXDOT-FORT City: FORT WORTH IH 20 From: AT CHISHOLM TRAIL WORTH	ADD NB/SB DIRECT CONNECT RAMPS		08/2027	2026 E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,00
County: TARRANT To: FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —										
0008-16-043		09/2027	02/2029	2028 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —					. — — — –		- — — — —			
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,0
019 0008-16-043 TXDOT-FORT City: FORT WORTH IH 20 From: AT CHISHOLM TRAIL WORTH County: TARRANT To:	ADD NB/SB DIRECT CONNECT RAMPS	09/2025	08/2027	2026 E 	SW PE:	\$0 	\$1,120,000	\$0 -	\$280,000	\$0	\$0 	\$1,400,0
County: TARRANT To: Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0008-16-043		09/2027	02/2029	2028 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,
Y 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —										
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,
056 0008-05-029 TXDOT-FORT City: FORT WORTH VA From: LANCASTER AVE/SH 180; IH 35W WORTH County: TARRANT To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025 — — — — — —	2023 E 	SW PE:	\$0 	\$0	\$0 -	\$2,400,000	\$0 	\$0 	\$2,400,
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0008-05-029		02/2024	05/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — —					. – – – –					
0008-05-029		09/2025	05/2029	2026 C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — —										
0008-05-029		09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF	F FORT WORTH	. — — —										
			-	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650,
056 0008-05-029 TXDOT-FORT City: FORT WORTH VA From: LANCASTER AVE/SH 180; IH 35W WORTH County: TARRANT To: TIERNEY RD	I RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025 	2023 E 	SW PE:	\$0 	\$0 	\$0 -	\$2,400,000	\$0 -	\$0	\$2,400 <i>,</i>
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0008-05-029		02/2024	05/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — —					. – – – –					
0008-05-029		09/2025	05/2029	2026 C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0008-05-029		09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF	F FORT WORTH											
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650,

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TIP CSJ ode	Agency	Facility		Project Description	Est Start Actu Date Start	ual Est Comp Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
057 0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0 	\$0	\$0	\$825,000	\$0 	\$0 	\$825,000
2023 COMMENTS: RE	EGIONAL 10-YEAF	PLAN PROJECT; GROUPED PRO	DJECT												
0008-06-052					02/2024	04/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Y 2024 COMMENTS: RE	EGIONAL 10-YEAF	PLAN PROJECT; GROUPED PRO	DJECT		. – – – –					. – – – –					
0008-06-052					09/2025	05/2029	2026 C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
2026 COMMENTS : R	EGIONAL 10-YEA	R PLAN PROJECT; GROUPED PR	OJECT												
0008-06-052					09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
/ 2026 COMMENTS: R	EGIONAL 10-YEA	R PLAN PROJECT; GROUPED PR	OJECT; LOCAL CONTRIBUTION BY CITY OF FORT	r worth	. — — — —										
							2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$3,825,000	\$5,000,000	\$0	\$18,825,000
057 0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025	2023 E	SW PE:	\$0	\$0	\$0	\$825,000	\$0 — — — —	\$0 	\$825,000
Y 2023 COMMENTS: RE	GIONAL 10-YEAF	PLAN PROJECT; GROUPED PRO													
0008-06-052					02/2024	04/2025	2024 R	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Y 2024 COMMENTS: RE	EGIONAL 10-YEAF	PLAN PROJECT; GROUPED PRO	DJECT												
0008-06-052					09/2025	05/2029	2026 C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
Y 2026 COMMENTS: R	EGIONAL 10-YEA	R PLAN PROJECT; GROUPED PR	OJECT		. — — —										
0008-06-052					09/2025	05/2029	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Y 2026 COMMENTS: R	EGIONAL 10-YEA	R PLAN PROJECT; GROUPED PR	OJECT; LOCAL CONTRIBUTION BY CITY OF FORT	T WORTH	. – – –										
							2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$3,825,000	\$0	\$5,000,000	\$18,825,000
062 1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: PARKER	From: IH 20 To: TARRANT/PARKER COUNTY LINE	CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	07/2021	07/2024	2025 C	4: 	\$0 	\$4,800,000	\$0 -	\$1,200,000	\$0 	\$0 — — — — -	\$6,000,000
FY 2025 COMMENTS: RE	EGIONAL 10-YEAF	PLAN PROJECT; GROUPED PRO													
							2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
062 1068-05-014	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: PARKER	From: IH 20 To: TARRANT/PARKER COUNTY LINE	CONSTRUCT WESTBOUND RAMPS TO FM 1187, CONSTRUCT EASTBOUND RAMPS TO IH 30 AND IH 20	05/2023	03/2026	2023 C	4: 	\$0 	\$4,800,000	\$0	\$1,200,000	\$0 	\$0 	\$6,000,000
FY 2023 COMMENTS: RE	EGIONAL 10-YEAF	PLAN PROJECT; GROUPED PRO	DJECT; REVISE FISCAL YEAR												
							2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000

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<u></u>	Facility	Project Description		Est Comp Actual te Date Comp Dat	i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3 0014-15-078 TXDOT-FORT City: FO WORTH County: 1	RT WORTH US From: SOUTH OF NORTH TARRANT PARKWAY 81/U \$ 287 ARRANT To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	10/2019 10/2019	09/2024	2019 E	SW PE:	\$0 	\$800,000	\$0	\$200,000	\$0	\$0 — — — — —	\$1,000,0
, 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJE													
0014-15-078			09/2024	09/2027	2023 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	Т		. – – – –								. — — — -		- – – –
0014-15-078			09/2024	09/2027	2023 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	Т		. – – – –								. — — — -		
0014-15-078			09/2026	08/2030	2027 C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	Т		. – – – –										- — — —
0014-15-078			09/2026	08/2030	2027 C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000
2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	г												
				2021-20	024 APPROVED T	TOTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000
3 0014-15-078 TXDOT-FORT City: FO WORTH	RT WORTH US From: SOUTH OF NORTH TARRANT PARKWAY 81/U S 287 ARRANT To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS	10/2019 10/2019		2019 E	SW PE:	\$0 	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	τ												
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	Т		09/2024	09/2027	2025 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,00
0014-15-078			09/2024	09/2027 — — — — —	2025 R — — — —	SW ROW: 	\$0 	\$1,600,000 — — — —	\$0	\$400,000 — — — —	\$0	\$0 	\$2,00
0014-15-078			09/2024	09/2027	2025 R ————————————————————————————————————	SW ROW:	\$0 	\$1,600,000	\$0 	\$400,000	\$0 	\$0 	
0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	CT; REVISE FISCAL YEAR		. – – – –										
0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	CT; REVISE FISCAL YEAR		09/2024										\$2,00 - — —
0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	CT; REVISE FISCAL YEAR CT; REVISE FISCAL YEAR		09/2024	09/2027	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0 	\$2,00 - — —
0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078	CT; REVISE FISCAL YEAR CT; REVISE FISCAL YEAR		09/2024	09/2027	2025 U	SW ROW:	\$0 	\$1,600,000	\$0	\$400,000	\$0	\$0 	\$2,00 - — — \$5,00
2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE 0014-15-078 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YEAR CT; REVISE FISCAL YEAR		09/2024	09/2027 — — — — — — — — — — — — — — — — — — —	2025 U ————————————————————————————————————	SW ROW:	\$0 	\$1,600,000	\$0	\$400,000	\$0 	\$0 	\$2,00 \$2,00 \$5,00 \$5,00

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TIP CSJ Agency Code	Facility	Project Description	Est Start Actu Date Start [Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3064 0094-05-070 TXDOT-FORT City: FO WORTH County: 1	RT WORTH SH From: AT PUMPHREY 183 ARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019 09/20	019 01/2022	2020 E 	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000 -	\$0 -	\$0 	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ст												
0094-05-070			01/2023	01/2024	2023 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ												
0094-05-070			01/2022	06/2024	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ		. — — — —							- — — — —			
					2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
3064 0094-05-070 TXDOT-FORT City: FO WORTH County: 1	RT WORTH SH From: AT PUMPHREY 183 ARRANT To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019 09/20	019 06/2024	2020 E	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000	\$0 	\$0	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	СТ												
0094-05-070			03/2024	03/2027	2024 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YEAR		. – – – –										
0094-05-070			03/2024	03/2027	2024 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; ADD UTILITY PHASE AND FUNDING												
0094-05-070			01/2027	01/2028	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YEAR												
					2023-2026 PROPOSED	TOTAL BY TIP CODE	Śū	\$12,800,000	\$0	\$3,200,000	\$0	\$0	\$16,000,000

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TIP CSJ Agency Facility	Project Description	Est Start Actua Date Start D	Est Comp ite Date (Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13066 0094-01-032 TXDOT-FORT City: FORT WORTH SH From: AT UPRR & UPRR SPUR WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018 09/20	.8 08/2022	2019 E	SW PE:	\$0	\$2,400,000	\$0 	\$600,000	\$0	\$0 	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-01-032		09/2019 09/20	.9 08/2022	2020 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —										
0094-01-032		09/2019 09/20	.9 08/2022	2020 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							-		-			
0094-01-032		08/2022	08/2025	2022 C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0094-01-032		08/2022	08/2025	2022 C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2021-2024 APPROVE	D TOTAL BY TIP COD	DE \$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
13066 0094-01-032 TXDOT-FORT City: FORT WORTH SH From: AT UPRR & UPRR SPUR WORTH 183	REPLACE RAILROAD UNDERPASS	09/2018 09/20	.8 08/2022	2021-2024 APPROVE 2019 E	SW PE:	DE \$0 \$0	\$28,000,000 \$2,400,000	\$0 \$0	\$7,000,000 \$600,000	\$0 \$0	\$0 \$0	\$35,000,000 \$3,000,000
•	REPLACE RAILROAD UNDERPASS	09/2018 09/20	8 08/2022					•		•		
WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018 09/20						•		•		
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	REPLACE RAILROAD UNDERPASS			2019 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032	REPLACE RAILROAD UNDERPASS		9 08/2022	2019 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E 2020 R	SW PE:	\$0 	\$2,400,000 \$800,000 	\$0 	\$600,000 - — — — — — \$200,000 - — — — —	\$0 	\$0 	\$3,000,000
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E 2020 R	SW PE:	\$0 	\$2,400,000 \$800,000 	\$0 	\$600,000 - — — — — — \$200,000 - — — — —	\$0 	\$0 	\$3,000,000
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E 2020 R 2020 U	SW PE: SW ROW: SW ROW:	\$0 	\$2,400,000 \$800,000 \$800,000 \$800,000	\$0 	\$600,000 \$200,000 \$200,000 \$200,000	\$0 	\$0 	\$3,000,000 \$1,000,000 \$1,000,000 \$1,000,000
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	REPLACE RAILROAD UNDERPASS	09/2019 09/20	9 08/2022	2019 E 2020 R 2020 U	SW PE: SW ROW: SW ROW:	\$0 	\$2,400,000 \$800,000 \$800,000 \$800,000	\$0 	\$600,000 \$200,000 \$200,000 \$200,000	\$0 	\$0 	\$3,000,000 \$1,000,000 \$1,000,000 \$1,000,000

\$0 \$28,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$7,000,000

\$0

\$0

\$35,000,000

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Section Computer								, ,									
EXECUTION LOSS AND CHARGING STATUTION DEVICION MATCH AND LEVEL OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDS COMMENTS. \$40,000 OF TRANSPORTATION DEVICION MATCH AND LEVEL OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDS. 607,000 0.000 0.000 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	COI	Agency	Facil	iity	Project Description					Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
STATIONS FOR MANY SEASON OF TRANSPORTATION DEPET QUARMET CREDITS UTILIZED IN LEGU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL, SAMAL TRANSET PROVIDES TO US STATE OF TRANSPORTATION DEPET QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSET PROVIDES TO US STATE OF TRANSPORTATION DEPET QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSET PROVIDES TO US STATE OF TRANSPORTATION DEPET QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UNDER THE PUBBLIC CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN HURDONS TOTAL SAMAL TRANSPORTATION DEPT QUARMET CREDITS UTILIZED IN LIEU OF LOCAL MATCH	9 0902-90-022	FWTA	City: FORT WORTH CS	From: ON 7TH STREET		08/2018	10/2018	09/2022	2015 T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	
TOTALS SMALL TRANSIT PROVIDER TICS (88/2018 10/2018 04/2022 2015 T S: \$7,00,000 \$7,00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,70 (88/2018 10/2018 04/2022 2015 T S: \$7,00,000 \$7,00,000 \$0 \$0 \$0 \$0 \$0 \$2,70 (88/2018 10/2018 04/2022 2015 T S: \$7,00,000 \$7,00,000 \$0 \$0 \$0 \$514,000 \$50 (88/2018 10/2018 04/2022 2015 T S: \$7,00,000 \$7,00,000 \$7,00,000 \$0 \$0 \$0 \$514,000 \$50 (88/2018 10/2018 04/2022 2015 T S: \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7,00,000 \$7			County: TARRANT	То:	STATIONS FOR NEW/EXPANDED	. – – –			. – – – –								
08/2018 10/2018 09/2022 2018 T 3LC: 50 50 50 50 50 50 5314,000 5514,000 551 08/2018 10/2018 09/2022 2018 T 3LC: 50 50 50 50 50 50 50 50 50 50 50 50 50		•		. CREDITS UTILIZED IN LIEU OF LOCAL MATCH /	AND ARE NOT CALCULATED IN FUNDING												
08/2018 10/2018 09/2022 2018 T 3LC: 50 \$0 \$0 \$0 \$0 \$51,150,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52,140,000 \$52	0902-90-022					08/2018	10/2018	09/2022	2015 T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,0
2032 COMMENTS: FUNDING DBLIGATED IN FY 2018 2021-2024 APPROVED TOTAL BY TIP CODE ST, 300,000 S4,600,000 S0 S1,150,000 S14,000 S0 S51,000 S0 S0 S51,000 S0	2015 COMMENTS: FUN	NDING PREVIO	USLY OBLIGATED IN FY 2015	UNDER TIP 11982/CSJ 0902-90-022		. — — —		. – – – –	. – – – –								
0902-90-102 08/2018 10/2018 09/2022 2018 T 5: \$4,600,000 \$4,600,000 \$0 \$1,150,000 \$0 \$5,75 \$2,2018 COMMENTS: FUNDING OBLIGATED IN FY 2018 2012-2024 APPROVED TOTAL BY TIP CODE \$7,300,000 \$7,300,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$0 \$1,150,000 \$540,000 \$1,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,	0902-90-102					08/2018	10/2018	09/2022	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,0
2021-2024 APPROVED TOTAL BY TIP CODE \$7,300,000 \$73,00,000 \$540,000 \$51,150,000 \$514,000 \$8,96 \$0 \$002-90-022 FWTA CITY: FORT WORTH CS From: ON 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EIGENADED TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL SHAPLT RANSPI PROVIDER TO SUBJECT ON SUBJECT OF SUBJECT OF SUBJECT ON	018 COMMENTS: LOC	JAL CONTRIBUT	TION BY TRINITY METRO AND) LOCAL PARTNERS		. — — —											
2021-2024 APPROVED TOTAL BY TIP CODE \$7,300,000 \$73,800,000 \$540,000 \$51,150,000 \$514,000 \$8,96 \$0 \$002-90-022 FWTA CITY: FORT WORTH CS From: ON 7TH STREET DISTRICT CITCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR MEMORY EXPANDED TRANSIT SERVICE TOTAL SWALL TRANSIT PROVIDER TIOS. 005 COUNTY: TARRANT TO: STATIONS FOR MEMORY EXPANDED TRANSIT SERVICE TOTAL SWALL TRANSIT PROVIDER TIOS. 005 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL SWALL TRANSIT PROVIDER TIOS. 005 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSI 0902-90-022 005 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSI 0902-90-022 005 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSI 0902-90-022 007 COMMENTS: FUNDING SWIGATED IN FY 2015 UNDER TIP 11982/CSI 0902-90-022 007 COMMENTS: FUNDING OBLIGATED IN FY 2015 UNDER TIP 11982/CSI 0902-90-022 007 COMMENTS: FUNDING OBLIGATED IN FY 2018	0902-90-102					08/2018	10/2018	09/2022	2018 T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750
County: TARRANT TO: STATIONS FOR NEW/EXPANDED TRANSIT SERVICE 1015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS 0902-90-022 08/2018 10/2018 11/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0 \$0 \$0 \$0 \$2,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								202	1-2024 APPROVED	TOTAL BY TIP CODE	\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964
County: TARRANT To: STATIONS FOR NEW/EXPANDED TRANSIT SERVICE 2015 COMMENTS: 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TICS 0902-90-022 08/2018 10/2018 11/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0 \$0 \$0 \$0 \$2,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9 0902-90-022	FWTA	Citv: FORT WORTH C'	S From: ON 7TH STREET	7TH STREET DISTRICT CIRCULATOR	08/2018	10/2018							· ·			70,20
2015 COMMENTS: \$40,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS 0902-90-0122 08/2018 10/2018 11/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0 \$0 \$0 \$0 \$0 \$2,700 08/2018 10/2018 11/2022 2018 T 3LC: \$0 \$0 \$0 \$0 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,000 \$514,			,		ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED				/								
0902-90-022 08/2018 10/2018 11/2022 2015 T 5: \$2,700,000 \$2,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•		CREDITS UTILIZED IN LIEU OF LOCAL MATCH													
0902-90-102	0902-90-022					08/2018	10/2018	11/2022	2015 T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700
2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS 0902-90-102 2018 T 5: \$4,600,000 \$4,600,000 \$0 \$0 \$1,150,000 \$0 \$5,75 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018	:015 COMMENTS: FUN	NDING PREVIO	USLY OBLIGATED IN FY 2015	UNDER TIP 11982/CSJ 0902-90-022			47		/7								
0902-90-102 08/2018 10/2018 11/2022 2018 T 5: \$4,600,000 \$4,600,000 \$0 \$1,150,000 \$0 \$5,75	0902-90-102					08/2018	10/2018	11/2022	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514
2018 COMMENTS: FUNDING OBLIGATED IN FY 2018	2018 COMMENTS: LOC	CAL CONTRIBU	TION BY TRINITY METRO AND	D LOCAL PARTNERS			47		/								
2018 COMMENTS: FUNDING OBLIGATED IN FY 2018																	
2023-2026 PROPOSED TOTAL BY TIP CODE \$7.300.000 \$7.300.000 \$540.000 \$0 \$1.150.000 \$514.000 \$8.96	0902-90-102					•	•	•	2018 T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,75
		IDING OBLIGA	TED IN FY 2018			•	•	•	2018 T	5:	\$4,600,000	\$4,600,000	\$0		\$1,150,000 — — — —	\$0	\$5,75 — — —

9:33:38 AM

TIP CSJ Age	ency Facility	,	Project Description	Est Start		t Comp Actual Date Comp Da		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	WORTH City: FORT WORTH BUS 287 County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	12/2021		2/2022 — — — — —	2021 E	3TDC (MPO):	\$0 	\$0 — — — -	\$10,400 	\$0 — — — —	\$0	\$0 — — — — —	\$0
		EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO JNDLE TDCs; PLANNING CSJ 0902-90-939	CAL MATCH AND ARE NOT												
0902-90-137				12/2021		2/2022	2021 E	5:	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
FY 2021 COMMENTS: PLANNING	6 CSJ 0902-90-939			. — — —											
0902-90-137				10/2021	09	9/2022	2022 U	3TDC (MPO):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
	TRANSPORTATION DEVELOPMENT CREE ED IN FUNDING TOTAL; MTP POLICY BU	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC UNDLE TDCs	CAL MATCH AND ARE NOT	. – – –											
0902-90-137				10/2021	09	9/2022	2022 U	5:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
FY 2022 COMMENTS: PLANNING	6 CSJ 0902-90-939														
0902-90-137				10/2022	10	0/2023	2023 C	3TDC (MPO):	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0
	TRANSPORTATION DEVELOPMENT CRE	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO UNDLE TDCs	CAL MATCH AND ARE NOT	. — — —											
0902-90-137				10/2022	10	0/2023	2023 C	5:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
FY 2023 COMMENTS: PLANNING	G CSJ 0902-90-939			. – – –											
								D TOTAL BY TIP COL	<u> </u>	\$240,000	\$48,000	\$0	\$0	\$0	\$240,000
.037 0902-90-137 FORT	WORTH City: FORT WORTH BUS 287 County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORTS NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS	02/2023		8/2024	2023 E — — —	3TDC (MPO):	\$0 	\$0 	\$35,000 	\$0 — — — —	\$0 -	\$0 	\$0 -
	ED IN FUNDING TOTAL; MTP POLICY BU	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO UNDLE TDCs; INCREASE TDCs (OFFSET BY DECREAS	CAL MATCH AND ARE NOT												
0902-90-137				02/2023	08	8/2024	2023 E	5:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
FY 2023 COMMENTS: PLANNING	G CSJ 0902-90-939; INCREASE FUNDING	(OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90	-139); REVISE FISCAL YEAR	. — — —											
0902-90-137				08/2024	04	4/2025	2024 U	3TDC (MPO):	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0
	ED IN FUNDING TOTAL; MTP POLICY BU	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC UNDLE TDCs; INCREASE TDCs (OFFSET BY DECREAS													
0902-90-137	ICAL ILAN			08/2024	04	4/2025	2024 U	5:	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000
FY 2024 COMMENTS: PLANNING	G CSJ 0902-90-939; INCREASE FUNDING	(OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90	-139); REVISE FISCAL YEAR	. — — —											-
0902-90-137				05/2025	0!	5/2026	2025 C	3TDC (MPO):	\$0	\$0	\$92,800	\$0	\$0	\$0	\$0
	ED IN FUNDING TOTAL; MTP POLICY BU	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO JNDLE TDCs; INCREASE TDCs (OFFSET BY DECREAS													
0902-90-137				05/2025	0	5/2026	2025 C	5:	\$0	\$464,000	\$0	\$0	\$0	\$0	\$464,000
FY 2025 COMMENTS: PLANNING	CSJ 0902-90-939;INCREASE FUNDING	(OFFSET BY DECREASE ON TIP 14036/CSJ 0902-90-	139); REVISE FISCAL YEAR												
						2023-2	026 PROPOSE	D TOTAL BY TIP COL	DE \$0	\$675,000	\$135,000	\$0	\$0	\$0	\$675,000
						2023-2	510 . NOT 03L		_ 90	7075,000	Ģ133,000	Ų	γu	Ų	7073,000

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TIP CSJ	Agency	Facil	ity	Project Description		Actual Est Start Date [Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14044 0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH IH County: TARRANT	20 From: IH 35W To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS	03/2017	03/2017 07	7/2020 	2017 E	SW PE:	\$0 	\$40,000	\$0 	\$10,000	\$0	\$0 	\$50,000
FY 2017 COMMENTS:				IIII NOVEMENTO												
0008-13-234					09/2020	07/2020 09)/2021	2020 C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2020 COMMENTS: CM	IAQ BENEFITS (CALCULATED BASED ON REDU	JCED CIRCUITY AND ITS		. – – –	. – – – -					- — — — -					
								2021-2024 APPROVED T	OTAL BY TIP CODE	\$1,120,000	\$1,160,000	\$0	\$290,000	\$0	\$0	\$1,450,000
14044 0008-13-234	TXDOT-FORT WORTH	City: FORT WORTH IH County: TARRANT	20 From: IH 35W To: CAMPUS DRIVE	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS	03/2017	03/2017 07	//2020 (07/2020 2017 E — — — — — —	SW PE:	\$0 	\$40,000	\$0 	\$10,000 — — — —	\$0 -	\$0 — — — — -	\$50,000
FY 2017 COMMENTS:				IMPROVEMENTS												
0008-13-234					09/2020	07/2020 03	3/2022	2020 C	5:	\$1,120,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
FY 2020 COMMENTS: CM	IAQ BENEFITS (CALCULATED BASED ON REDU	JCED CIRCUITY AND ITS		. — — —											
0008-13-234					09/2020	07/2020 03	3/2022	2023 C	5:	\$0	\$483,120	\$0	\$120,780	\$0	\$0	\$603,900
FY 2023 COMMENTS: ADI	D CONSTRUCTI	ON PHASE WITH CATEGORY	1 FUNDING TO COVER COST OVERRUNS		. — — —											
								2023-2026 PROPOSED T	OTAL BY TIP CODE	\$1,120,000	\$1,643,120	\$0	\$410,780	\$0	\$0	\$2,053,900
14049 0902-90-152	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH	10/2023	12	2/2024	2025 C	3LC: — — — — —	\$0 	\$0 - — — — -	\$0 	\$0 — — — —	\$0 - — — —	\$4,500,000 — — — — —	\$750,000
FY 2025 COMMENTS: CM	IAQ FUNDS ARI	FOR SIDEWALKS AND SHARE	ED USE PATH ONLY	032171111												
								2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$750,000
14049 0902-90-152	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH	10/2023	12	2/2024 — — —	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: CAN	NCEL PROJECT	AT THE REQUEST OF THE CITY	Y (CITY TO FUND THE PROJECT)													
								2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

						Double	Entry	report.									•
TIP Code	CSJ	Agency	Facility	ity	Project Description			t Comp Actua Date Comp D		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14054	0902-90-148		City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD. To: CAMP BOWIE BLVD.	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021		1/2023	2021 EN	V 3TDC (MPO):		\$0	\$36,000 — — — —	\$0	\$0	\$0 — — — — —	\$0
FY 2021			RTATION DEVELOPMENT CREDI MTP POLICY BUNDLE TDCS	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL N		ı											
	0902-90-148	IDING TO,	ATT TOLICE SOLUTION			11/2021	0	1/2023	2021 EN	V STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
FY 2021	L COMMENTS:					. — -	- – –			- — — —		- = =					
	0902-90-148					07/2021	0	2/2023	2021 E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
FY 2021			ORTATION DEVELOPMENT CRED AL; MTP POLICY BUNDLE TDCS	REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL S	L MATCH AND ARE NOT CALCULATED							- = = = -					
	0902-90-148					07/2021	0	2/2023	2021 E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021	L COMMENTS:					. — — .			- — — —								
	0902-90-148					03/2023	1	2/2023	2023 R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2023			RTATION DEVELOPMENT CREDI MTP POLICY BUNDLE TDCS	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL N	MATCH AND ARE NOT CALCULATED IN	. — — —											
	0902-90-148					03/2023	1	2/2023	2023 R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023	B COMMENTS:					. = = =											
	0902-90-148					01/2024	1	2/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024	COMMENTS: LO	CAL CONTRIBUTI	TION TO BE PAID BY THE CITY C	OF FORT WORTH													
	0902-90-148					01/2025	1	2/2027	2025 C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
FY 2025			PORTATION DEVELOPMENT CRI AL; MTP POLICY BUNDLE TDCS	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCA S	AL MATCH AND ARE NOT CALCULATED	,											
	0902-90-148					01/2025	0	1/2027	2025 C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2025	COMMENTS: CM	IAQ FUNDS ARE F	FOR PEDESTRIAN/SIDEWALK	K AND TRAFFIC SIGNAL IMPROVEMENTS ONLY		. —				- —							
	0902-90-148					01/2025	0	1/2027	2025 C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2025	COMMENTS:					. — — —						- — — — —					
								2021-	-2024 APPROV	ED TOTAL BY TIP CO	DDE \$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809
14054	0902-90-148	FORT WORTH	City: FORT WORTH CS	From: HORNE STREET FROM VICKERY BLVD.	WIDEN FROM 2 TO 3 LANES WITH	11/2021	02/2022 0	1/2023	2021 EN	V 3TDC (MPO):	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
			County: TARRANT	To: CAMP BOWIE BLVD.	BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS												
FY 2021			RTATION DEVELOPMENT CREDI MTP POLICY BUNDLE TDCS	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL N	MATCH AND ARE NOT CALCULATED IN												
EV 202	0902-90-148					11/2021	02/2022 0	1/2023 — — — —	2021 EN	V STBG:	\$0 	\$180,000	\$0 — — — —	\$0 	\$0 - — — —	\$0 	\$180,000
FY 2021	L COMMENTS:																
	0902-90-148					11/2021	02/2022 0	4/2023 	2021 E	3TDC (MPO):	\$0	\$0	\$204,142 — — — —	\$0 	\$0	\$0 	\$0
FY 2021			ORTATION DEVELOPMENT CRED AL; MTP POLICY BUNDLE TDCS	REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL S	. MATCH AND ARE NOT CALCULATED												
																	'

TIP Code	CSJ	Agency	Facility	Project Descr	ווטנוטוו	Actual Est Com Start Date Date	p Actual _{FY} Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0	902-90-148				11/2021	02/2022 04/202	3 2021	E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 CO	OMMENTS:				. <u>—</u> — —											
0	902-90-148				03/2023	12/202	3 2023	R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2023 CO			TION DEVELOPMENT CREDITS (CAT 3 P POLICY BUNDLE TDCS	-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT C	ALCULATED IN											
0	902-90-148				03/2023	12/202	3 2023	R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023 CO	OMMENTS:															
0	902-90-148				01/2024	12/202	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024 CO	OMMENTS: LOC	CAL CONTRIBUTION	N TO BE PAID BY THE CITY OF FORT W	VORTH		. – – – –										
0	902-90-148				01/2025	01/202	2026	С	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
FY 2026 CO				T 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NO SCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES	T CALCULATED									. – – – –		
0	902-90-148				01/2025	01/202	2026	С	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2026 CO		AQ FUNDS ARE F NSTRAINT PURPO		FFIC SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR FOR FINA	ANCIAL											
0	902-90-148				01/2025	01/202	2026	С	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2026 CO	OMMENTS: REV	/ISE FISCAL YEAR	FOR FINANCIAL CONSTRAINT PURPOS	SES												
							2023-2026 PRO	OPOSED	TOTAL BY TIP CODE	\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809

TIP CSJ Code	P	Agency		Facility			Project Description		Actual Start Date	Est Comp Date C	Actual F\ Comp Date	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4055 0902-90-10	169 FOF		City: FORT WC		From: UNIVERSITY DI To: ROSEDALE BRI	RIVE FROM TRAIL DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023	202	1 ENV 	3TDC (MPO):	\$0 	\$0 — — —	\$12,360 — — — —	\$0	\$0 - — — — —	\$0 	\$0
	IN FUNI		TION DEVELOPM MTP POLICY BUN		G (CAT 3-TDC [MPO]) U	JTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	01/2022		01/2023	202	4 FAIV	F.	ćo	\$61,800	ćo	\$0	\$0	\$0	\$61,800
0902-90-10 FY 2021 COMMENTS:												1 ENV	5: - — — — —	\$0 — — — —	Ş01,800 — — — —	\$0 — — — —		- — — — —		
0902-90-1	169							11/2021		01/2024	202	1 E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
FY 2021 COMMENTS:					N DEVELOPMENT CRE		ITILIZED IN LIEU OF A LOCAL MATCH	. — — -												
0902-90-1	169							11/2021		01/2024	202	1 E	5:	\$0	\$952,395	\$0	\$0	\$0	\$0	\$952,395
FY 2021 COMMENTS:	s: PRIOR C	CSJ 0902-90-3	01					. – – -			. – – –						- — — — —			
0902-90-1	169							02/2023		07/2024	202	3 R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			TION DEVELOPM MTP POLICY BUN		G (CAT 3-TDC [MPO]) U	JTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	. — — –												
0902-90-1	169							02/2023		07/2024	202	3 R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2023 COMMENTS:	S:							. — — -												
0902-90-1	169							08/2024		02/2026	202	4 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2024 COMMENTS:	s: LOCAL (CONTRIBUTIO	N TO BE PAID BY	THE CITY OF	FORT WORTH			. — — -			. — — — —						- — — — —	- — — — —		
0902-90-1	169							06/2026		01/2028	202	6 C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
FY 2026 COMMENTS:					ON DEVELOPMENT CR		UTILIZED IN LIEU OF A LOCAL MATCH				. — — —									
0902-90-1	169							06/2026		01/2028	202	6 C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS:	s: PRIOR C	CSJ 0902-90-3	01					. — — -									- — — — —			
											2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
4055 0902-90-10	169 FOF		City: FORT WC		From: UNIVERSITY DI To: ROSEDALE BRI	RIVE FROM TRAIL DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	01/2022		01/2023	202	1 ENV	3TDC (MPO):	\$0 	\$0	\$12,360 — — — —	\$0	\$0 - — — —	\$0 	\$0 — — — —
	AND AR				DEVELOPMENT CRED	• • • • • • • • • • • • • • • • • • • •	TILIZED IN LIEU OF A LOCAL MATCH													
0902-90-10 FY 2021 COMMENTS:		`ST0902-90-3	01: FUNDING ORI	IGATED IN E	Y 2021			01/2022		01/2023		1 ENV	5: -	\$0 — — — —	\$61,800 — — — —	\$0 — — — —	\$0 - — — — —	\$0 - — — —	\$0 	\$61,800 — — — —
	- MONC	0302-30-3		JANES IN I	. 2021															
	169							12/2021		12/2023	202	1 E — — –	3TDC (MPO):	\$0 	\$0 — — — —	\$190,479 — — — —	\$0 - — — — —	\$0 -	\$0 	\$0
0902-90-1	c. nn:0n 0	CL 0002 00 0	01. 100 470 70.	ICDODT A TIO	NI DEVELOPATATA COS	DITC /CAT 2 TDC [AADC])														
					N DEVELOPMENT CRE TTP POLICY BUNDLE TO		ITILIZED IN LIEU OF A LOCAL MATCH													

		•	200.0.0 2	.,									
Facility		Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
			02/2023	07/2024	2023 R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		TILIZED IN LIEU OF A LOCAL MATCH											
			02/2023	07/2024	2023 R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
						. – – – –							
			08/2024	08/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
E PAID BY THE CITY OF FORT W	ORTH												
			09/2025	07/2027	2026 C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
) UTILIZED IN LIEU OF A LOCAL MATCH				. – – – –							
			09/2025	07/2027	2026 C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
				-	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$984.655	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
y: FORT WORTH CS From: TI	TRINITY BLVD FROM IH 820	RECONSTRUCT 4 LANE UNDIVIDED TO	01/2020	08/2020	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0		\$1,200,000
		4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM											
D BY CITY OF FORT WORTH													
			05/2020	12/2020	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
D BY CITY OF FORT WORTH													
			01/2021	08/2022	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,000
EWALKS AND SHARED USE PATH	1 ONLY		. — — — —			- — — — —							
				2	2021-2024 APPROVED 7	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$14,600,000	\$14,600,000
		RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	08/2020	2021 E — — — — —	3LC:	\$0 	\$0 — — — —	\$0 - — — — —	\$0 — — — — —	\$0 - — — — —	\$0 — — — — -	,0
EQUEST OF THE CITY (CITY TO FU	UND THE PROJECT)					2.2	4.5	4.5		4 -	4 -	4.5	
			05/2020	12/2020	2021 U — — — — — —	3LC:	\$0 	\$0 	\$0	\$0 	\$0 - — — — —	\$0	\$0
EQUEST OF THE CITY (CITY TO FU			05/2020	12/2020 — — — — -	2021 U 	3LC:	\$0 	\$0 — — — —	\$0	\$0 	\$0 - — — —	\$0 	\$0
			05/2020	12/2020	2021 U 	3LC:	\$0 \$0	\$ 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 	\$0 \$0
	UND THE PROJECT)												
BI 490 D D D E	290,777 TRANSPORTATION DEVELOUS IN FUNDING TOTAL; MTP POLICE 390,777 TRANSPORTATION DEVELOUS I	2000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UT IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS BE PAID BY THE CITY OF FORT WORTH 190,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS TOTAL: FORT WORTH CS From: TRINITY BLVD FROM IH 820 TOTAL: SALADO TRAIL D BY CITY OF FORT WORTH EWALKS AND SHARED USE PATH ONLY FORT WORTH CS From: TRINITY BLVD FROM IH 820	Facility Project Description 2000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 38 PAID BY THE CITY OF FORT WORTH 490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS 5 FORT WORTH CS From: TRINITY BLVD FROM IH 820 5 TARRANT TO: SALADO TRAIL RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 12 FT WIDE SIBWALKS AND MINIMUM 12 FT WIDE SIBWALKS AND SHARED USE PATH ONLY 5 FORT WORTH CS From: TRINITY BLVD FROM IH 820 6 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIBWALKS AND MINIMUM 10 FT WIDE SI	Facility Project Description Est Start A Actual Date Start Date O2/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2023 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2025 00/2020 00/2025 00/2020 00/2025 00/2020 00/2025 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2021 00/2021 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2020 00/2021 00/2021 00/2020 00/2021 00/2021 00/2020 00/2021 00/2021 00/2021 00/2021 00/2021 00/2021 00/2021 00/2021 00/2021 00/2021	Facility	Date Start Date Date Comp Date	Project Description	Facility	Project Description Project Description State State Date Dat	Project Description Project Description	Project Directipation Project Directipation Project Directipation Project Directipation Project Stand Date Sta	Policy P	Pacific Paci

Double Entry Report*

TIP CSJ Code	Agency	Facilit	у	Project Description	Est Start Actual Date Start Dat	Est Comp Actua Date Comp D	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4058 0902-90-153	FORT WORTH	City: FORT WORTH CS	From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2021	11/2023	2022 E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	\$
		County: TARRANT	To: TRINITY LAKES STATION		. – – – –										
		TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCs	S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED											
0902-90-153	TONDING TOTAL,	WITT TOLICI BONDLE TBCS			12/2021	11/2023	2022 E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,26
FY 2022 COMMENTS:					. – – – –										. – – – -
0902-90-153					12/2023	11/2024	2022 C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	:
		ATION DEVELOPMENT CREDI MTP POLICY BUNDLE TDCs	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	IL MATCH AND ARE NOT CALCULATED	. – – – –										
0902-90-153					12/2023	11/2024	2022 C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,4
FY 2022 COMMENTS:					·										
						2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$412,734	\$82,546	\$0	\$0	\$0	\$412,7
058 0902-90-153	FORT WORTH	City: FORT WORTH CS	From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2021	2021-		TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$412,734 \$0	\$82,546 \$8,053	\$0 \$0	\$0 \$0	\$0 \$0	\$412,
FY 2022 COMMENTS: 8,	053 TRANSPORTA	County: TARRANT	From: TRINITY TRAIL FROM TRINITY BLVD. To: TRINITY LAKES STATION S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL		12/2021								<u> </u>	-	\$412,
FY 2022 COMMENTS: 8,	053 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT	To: TRINITY LAKES STATION		12/2021								<u> </u>	-	
FY 2022 COMMENTS: 8, IN 0902-90-153	053 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT	To: TRINITY LAKES STATION		· — — — —	11/2023 — — — — —	2022 E — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 — — — —	\$0 	\$0	
FY 2022 COMMENTS: 8, IN 0902-90-153	053 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT	To: TRINITY LAKES STATION		· — — — —	11/2023 — — — — —	2022 E — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 — — — —	\$0 	\$0	
FY 2022 COMMENTS: 8, IN 0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 74	053 TRANSPORTA FUNDING TOTAL; 9,493 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS	To: TRINITY LAKES STATION 'S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED	12/2021	11/2023 — — — — — — — — — — — — — — — — — — —	2022 E — — — — — — — — — — — — — — — — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 	\$0 	\$0 	\$40, <i>i</i>
FY 2022 COMMENTS: 8, IN 0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 74	053 TRANSPORTA FUNDING TOTAL; 9,493 TRANSPORTA	County: TARRANT TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS	To: TRINITY LAKES STATION 'S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED	12/2021	11/2023 — — — — — — — — — — — — — — — — — — —	2022 E — — — — — — — — — — — — — — — — — — —	3TDC (MPO):	\$0	\$0 	\$8,053	\$0 	\$0 	\$0 	\$40,
0902-90-153 FY 2022 COMMENTS: 0902-90-153 FY 2024 COMMENTS: 7.	D53 TRANSPORTAT FUNDING TOTAL; 6,493 TRANSPORTA FUNDING TOTAL;	County: TARRANT TION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS ATION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS;	To: TRINITY LAKES STATION 'S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED	12/2021	11/2023 	2022 E E	3TDC (MPO): 5: 3TDC (MPO):	\$0 	\$40,267 	\$8,053 \$0 \$74,493	\$0 	\$0 	\$0 	\$412,7 \$40,2 \$372,4

9:33:39 AM

Double Entry Report*

TIP Code	CSJ	Agency	Facili	ity	Project Description	Est Start Ac Date Star	tual Est Comp t Date Date (Actual FY Pha Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14078	0902-90-155	FWTA Co	City: FORT WORTH VA	From: TRE STATION AT TRINITY LAKES To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021	10/2022	2019 T	3LC:	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$0 — — — —	\$1,000,000 — — — — —	\$1,000,000
FY 201			•	NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER												
	0902-90-155					06/2021	10/2022	2020 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 202			,	NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS,	. — — —	. – – – –									
	0902-90-155					06/2021	10/2022	2020 T	5:	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
FY 202		NITY METRO IS REC PLEMENTED IN A TI		MILESTONE POLICY ROUND 2 PROJECTS, THERE	FORE, THIS PROJECT MUST BE											
	0902-90-155					06/2021	10/2022	2020 T	7:	\$0	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,205
		PLEMENTED IN A TI		MILESTONE POLICY ROUND 2 PROJECTS, THERE				2021-2024 APPROV	ED TOTAL BY TIP CODE	\$4,500,000	\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,205
14078	0902-90-155	FWTA Co	City: FORT WORTH VA	From: TRE STATION AT TRINITY LAKES To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	06/2021	10/2022	2019 T	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$1,000,000	\$1,000,000
FY 201		CAL CONTRIBUTION														
		EREFORE, THIS PRO	•	NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS,											
	0902-90-155	EREFORE, THIS PRO	•		ESTONE POLICY ROUND 2 PROJECTS,	06/2021 11/	2021 05/2023	2020 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
FY 202	0902-90-155	CAL CONTRIBUTION	JECT MUST BE IMPLEMEN		,	06/2021 11,	/2021 05/2023 	2020 T	3LC:	\$0 	\$0	\$0 - — — — —	\$0	\$0 	\$6,875,000 — — — — -	\$6,875,000 - — — —
FY 202	0902-90-155	CAL CONTRIBUTION	JECT MUST BE IMPLEMEN	NTED IN A TIMELY MANNER NITY METRO IS RECEIVING FUNDING FROM MILI	,		2021 05/2023 	2020 T		\$0 	\$0 	\$0 \$0		\$0 \$0 \$1,125,000	\$6,875,000 — — — — — — — \$0	\$6,875,000 - — — — \$5,625,000
	0902-90-155 0 COMMENTS: LOO THI 0902-90-155 0 COMMENTS: TRI	CAL CONTRIBUTION EREFORE, THIS PRO	DIECT MUST BE IMPLEMEN N BY TRINITY METRO; TRIN DIECT MUST BE IMPLEMEN CEIVING FUNDING FROM I	NTED IN A TIMELY MANNER NITY METRO IS RECEIVING FUNDING FROM MILI	ESTONE POLICY ROUND 2 PROJECTS,		<u>-</u>					-				
	0902-90-155 0 COMMENTS: LOO THI 0902-90-155 0 COMMENTS: TRI	CAL CONTRIBUTION EREFORE, THIS PRO	DIECT MUST BE IMPLEMEN N BY TRINITY METRO; TRIN DIECT MUST BE IMPLEMEN CEIVING FUNDING FROM I	NTED IN A TIMELY MANNER NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS,	06/2021 11/	<u>-</u>		5: 			-				
FY 202	0902-90-155 0 COMMENTS: LOG THI 0902-90-155 0 COMMENTS: TRI IMI 0902-90-155 0 COMMENTS: TRI	CAL CONTRIBUTION EREFORE, THIS PRO NITY METRO IS REC PLEMENTED IN A TI	BY TRINITY METRO; TRI	NTED IN A TIMELY MANNER NITY METRO IS RECEIVING FUNDING FROM MILI NTED IN A TIMELY MANNER	ESTONE POLICY ROUND 2 PROJECTS, FORE, THIS PROJECT MUST BE	06/2021 11/	/2021 05/2023	2020 T	5: 	\$4,500,000	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000

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TIP Code	CSJ	Agency	Faci	lity	Project Description	Est Start A Date Sta	ctual Est Comp A rt Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4088 0	902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS	08/2020	08/2021	2021 E	3LC:	\$0	\$0 	\$0	\$0 	\$0 	\$600,000	\$600,00
FY 2021 C	MMENTS: LOC	CAL CONTRIBUTI	ON PAID BY FORT WORTH	AND WHITE SETTLEMENT	SIGNALS											
0	902-90-176					08/2021	08/2022	2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
FY 2021 C	OMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY FORT WORTH	AND WHITE SETTLEMENT				. – – – – –								
0	902-90-176					09/2023	09/2025	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,0
FY 2025 C	OMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY FORT WORTH	AND WHITE SETTLEMENT		. — — — -		. – – – – –								
0	902-90-176					09/2023	09/2025	2025 C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,00
FY 2025 C	OMMENTS: CM	AQ IS FOR SIDE\	NALKS, TRAFFIC SIGNALS, A	AND INTERSECTION IMPROVEMENTS ONLY				. – – – – –								
0	902-90-176					09/2023	09/2025	2025 C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,00
FY 2025 C	OMMENTS:							. – – – – –								
							20	021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$780,000	\$420,000	\$1,480,000	\$7,480,0
1088 0	902-90-176	TXDOT-FORT WORTH	City: FORT WORTH CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE To: IH 820	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC	08/2020 04	./2021 07/2024 -	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$712,400 — — — — —	\$712,4
EV 2021 C	NAMENTS: 100	AL CONTRIBUTION	•		SIGNALS											
	902-90-176	AL CONTRIBUTI	ON PAID BY FORT WORTH	AND WHITE SETTLEMENT; INCREASE FUNDING		09/2022	09/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
		CAL CONTRIBUTI	ON PAID BY FORT WORTH	AND WHITE SETTLEMENT; REVISE FISCAL YEAR												
O	902-90-176					01/2025	07/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,0
FY 2025 C	OMMENTS: LOC	CAL CONTRIBUTI	ON PAID BY FORT WORTH	AND WHITE SETTLEMENT		. — — — -		. – – – – –								
0	902-90-176					01/2025	07/2026	2025 C	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,0
FY 2025 C	OMMENTS: CM	AQ IS FOR SIDE\	VALKS, TRAFFIC SIGNALS, A	AND INTERSECTION IMPROVEMENTS ONLY												
0	902-90-176					01/2025	07/2026	2025 C	STBG:	\$0	\$3,500,000	\$0	\$568,750	\$306,250	\$0	\$4,375,0
	NANATAITC.															
FY 2025 C	DIVINIENTS:															

					'	Doubic	Liiti y itcp	OI C										
TIP Code	CSJ	Agency	Facili	ty	Project Description		Actual Est Com tart Date Date		FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED IH 35W, IH 30, AND US 287 To:	BY PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	11/2021	11/202		2022 E		STBG:	\$0	\$2,000,000	\$0 	\$0 	\$500,000 	\$0 	\$2,500,00
FY 2022 C	OMMENTS: RE	LATED TO TIP 14	091.2/CSJ 0902-90-230															
	0902-90-229					12/2022	11/2023	3	2025 R	t	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2025 C	OMMENTS: RE	LATED TO TIP 14	091.2/CSJ 0902-90-230			. — — —												
								2021-20	024 APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,00
.4091.1	0902-90-229	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED IH 35W, IH 30, AND US 287 To:	BY PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	11/2021	11/202	2	2023 E		STBG:	\$0	\$2,000,000	\$0 	\$0 	\$500,000	\$0 	\$2,500,00
FY 2023 C	OMMENTS: RE	LATED TO TIP 14	091.2/CSJ 0902-90-230; REV	ISE FISCAL YEAR														
	0902-90-229					12/2022	11/202	3	2025 R	ł	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2025 C	OMMENTS: RE	LATED TO TIP 14	091.2/CSJ 0902-90-230			. — — —												
								2023-2	026 PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,00
.4091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA	From: BUTLER HOUSING PROJECT BOUNDED IH 35W, IH 30, AND US 287 To:	BY IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	01/2024	12/2026	6 — — —	2025 C		3TDC (MPO):	\$0 	\$0 	\$2,000,000 — — — —	\$0 — — — —	\$0 	\$0 	\$
				CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF WORTH POLICY BUNDLE TDC; RELATED TO TIP 1	.4091.1/CSJ 0902-90-229	01/2024	12/2020	6	2025 C		STBG:	\$n	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,00
	OMMENTS: RE	LATED TO TIP 14 STRICT)	091.1/CSJ 0902-90-229; HAL	F OF FUNDING TO BE REPAID BY THE CITY OF FOI					=	, 								
								2021-20	024 APPROV	/ED TOT	TAL BY TIP CODE	\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,00
.4091.2	0902-90-230	FORT WORTH	City: FORT WORTH VA	From: BUTLER HOUSING PROJECT BOUNDED IH 35W, IH 30, AND US 287 To:	BY IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	01/2024	12/2026	6 — — —	2027 C	: 3	3TDC (MPO):	\$0 	\$0 	\$2,000,000 — — — —	\$0 	\$0 	\$0 	\$
FY 2027 C		LCULATED IN FU		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF WORTH POLICY BUNDLE TDC; RELATED TO TIP 1														
	0902-90-230					01/2024	12/2026	6	2027 C		STBG:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,00
						. — — —												
FY 2027 C		LATED TO TIP 14 STRICT); REVISE F		F OF FUNDING TO BE REPAID BY THE CITY OF FOI	RT WORTH OVER TIME (VIA FUTURE TIF													

								Doubl	C LIIL	y veho										
TIP Code	CSJ	Agency		Facil	ity		Project Description		Actual Start Dat	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21006	0902-38-140	PARKER CO	City:	FORT WORTH CS PARKER		n: ON OLD WEATHERFORD RD FROM FM 3325 E OF CODER DR.	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND	08/2020		12/2020 	2020	E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,000,000 	\$2,000,000
							PEDESTRIAN SIDE PATH													
FY 2020	COMMENTS: DE	VELOPER TO RE	PAY APPRO	XIMATELY \$2.4M	FOUR Y	EARS AFTER PROJECT IS COMPLETED														
	0902-38-140							01/2021		12/2021	2021	R S	3RTR121 - West Set Aside 1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2021	COMMENTS: DE	VELOPER TO RE	PAY APPRO	XIMATELY \$2.4M	FOUR Y	EARS AFTER PROJECT IS COMPLETED									. — — — -					
	0902-38-140							01/2022		12/2022	2022	C 3	3RTR121 - West Set Aside 1:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
FY 2022	COMMENTS: DE	VELOPER TO RE	PAY APPRO	XIMATELY \$2.4M	FOUR Y	EARS AFTER PROJECT IS COMPLETED		. — —							. — — –					
											2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$10,500,000	\$0	\$0	\$2,000,000	\$12,500,000
21006	0902-38-140	PARKER CO	·	FORT WORTH CS		n: ON OLD WEATHERFORD RD FROM FM 3325 E OF CODER DR.	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	05/2022	2021-2024 AP 2021		3LC:	\$0 \$0	\$0 \$0	\$10,500,000	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$12,500,000
			County:	PARKER	To:	3325	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	05/2022				·	•			<u> </u>		
			County:	PARKER	To:	3325 E OF CODER DR.	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH			05/2022		E		·	•			<u> </u>		
FY 2021	. COMMENTS: DE ¹ 0902-38-140	VELOPER TO RE	County:	PARKER IXIMATELY \$2.4M	To: FOUR YI	3325 E OF CODER DR.	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH SE FISCAL YEAR				2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2021	. COMMENTS: DE ¹ 0902-38-140	VELOPER TO RE	County:	PARKER IXIMATELY \$2.4M	To: FOUR YI	3325 E OF CODER DR. EARS AFTER PROJECT IS COMPLETED; REVIS	(ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH SE FISCAL YEAR				2021	E R 3	3LC:	\$0	\$0 	\$0	\$0	\$0	\$2,000,000	\$2,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$0 \$10,500,000

\$0

\$0

\$2,000,000

\$12,500,000

TIP CSJ															
Code	Agency	Facilit	ty	Project Description		al Est Comp A		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21007 0014-01-026	FORT WORTH	City: FORT WORTH VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	01/2021	09/2022 — — — — —	2021 E	3LC: - — — — — -	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$775,000 — — — — —	\$775,00
FY 2021 COMMENTS: DO	WNTOWN FOR	T WORTH, INC PAYING LOCAL	CONTRIBUTION												
0014-01-026					09/2022	05/2024	2024 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2024 COMMENTS: IN(CLUDES 5 YEAR	S OF INFLATION FOR CONSTRU	JCTION		. – – – –			- — — — — -							
0014-01-026					09/2022	05/2024	2024 C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2024 COMMENTS: IN(CLUDES 5 YEAR	S OF INFLATION FOR CONSTRU	JCTION		. – – – –			- — — — — -							
						20	021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000
21007 0014-01-026	FORT WORTH	City: FORT WORTH VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022	08/2024 — — — — —	2023 E - — — — — —	3LC:	\$0 	\$0 — — — — -	\$0 	\$0 	\$0 	\$775,000 — — — — -	\$775,000 - — — —
FY 2023 COMMENTS: DO	WNTOWN FOR	T WORTH, INC PAYING LOCAL	CONTRIBUTION; REVISE FISCAL YEAR												
0014-01-026					09/2024	10/2025	2025 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2025 COMMENTS: IN(CLUDES 5 YEAR	S OF INFLATION FOR CONSTRU	JCTION; REVISE FISCAL YEAR FOR FINANCIAL CON	STRAINT PURPOSES	. – – – –										
0014-01-026					09/2024	10/2025	2025 C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2025 COMMENTS: INC	CLUDES 5 YEAR	S OF INFLATION FOR CONSTRU	JCTION; REVISE FISCAL YEAR FOR FINANCIAL CON	STRAINT PURPOSES			. – – – – –	. – – – – .							
						2	023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000
1015.8 0902-90-233	FWTA	City: FORT WORTH VA	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	11/2021	09/2022	2022 T	3TDC (MPO):	\$0 	\$0 	\$200,000	\$0	\$0 	\$0	\$I
FY 2022 COMMENTS: 200	0.000 OF TRAN	•	REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH: REGIONAL TDCS											
	•														
0902-90-233				, , , , , , , , , , , , , , , , , , , ,	11/2021	09/2022	2022 T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
0902-90-233 FY 2022 COMMENTS:					11/2021	09/2022	2022 T	STBG:	\$0	\$1,000,000	\$0 	\$0	\$0 — — — —	\$0	\$1,000,000
					11/2021		2022 T - — — — — — — — — — — — — — — — — — — —		\$0 	\$1,000,000	\$0	\$0 \$0	\$0 	\$0 	
	FWTA		From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	04/2022		021-2024 APPROVED 1				- -				\$1,000,000
FY 2022 COMMENTS: 1015.8 0902-90-233		County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS		2(021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: 1015.8 0902-90-233 FY 2022 COMMENTS: 200		County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	04/2022	12/2023 — — — — —	021-2024 APPROVED 1 2022 T	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$1,000,000 \$0	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000
FY 2022 COMMENTS: 1015.8 0902-90-233 FY 2022 COMMENTS: 200 0902-90-233		County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS		2(021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: 1015.8 0902-90-233 FY 2022 COMMENTS: 200		County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	04/2022	12/2023 — — — — —	021-2024 APPROVED 1 2022 T	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$1,000,000 \$0	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,00
FY 2022 COMMENTS: 1015.8 0902-90-233 FY 2022 COMMENTS: 200 0902-90-233		County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS	04/2022	12/2023 — — — — —	021-2024 APPROVED 1 2022 T	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$1,000,000 \$0	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,0

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TIP Code	CSJ	Agency	Fac	cility	Project Description	Est Start Actual Date Start Date		11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.021 09	902-90-206	NTTA	City: FORT WORTH	From:	PLACEHOLDER FOR NEW PROJECT			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EV O COM	INAFAITS. DIA	CELLOL DED EO	County: TARRANT	To:												
FT U COINI	IIVIENTS: PLA	CEHOLDER FO	R NEW PROJECT													
								2021-2024 APPROVE		· ·	\$0	\$0	\$0	\$0	\$0	\$0
021 09	902-90-206	NTTA	•	MH From: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE	01/2023	07/2024	2023 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0 -	\$0 	\$0 	\$0
Y 2023 COI	MMENTS: ADD	PROJECT TO	County: TARRANT THE 2023-2026 TIP/STIP; 40	To: AT WORTH CREEK PARKWAY 10,000 TRANSPORTATION DEVELOPMENT CR	EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF											
	A LO			IN FUNDING TOTAL; CATEGORY 2 TDCS		04/0000	07/2024	2022 -		40	42 000 000	40	40	40	40	40.000.000
	902-90-206					01/2023	07/2024	2023 E	STBG: — — — — —	\$0 	\$2,000,000	\$0 — — — —	\$0 - — — — -	\$0 	\$0 — — — —	\$2,000,000 — — — —
Y 2023 COI	MMENTS: ADD	PROJECT TO	THE 2023-2026 TIP/STIP													
09	902-90-206					09/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0
Y 2025 COI				600,000 TRANSPORTATION DEVELOPMENT (ED IN FUNDING TOTAL; CATEGORY 2 TDCS	CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU											
09	902-90-206					09/2024	09/2026	2025 C	STBG:	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
Y 2025 COI	MMENTS: ADD	PROJECT TO	THE 2023-2026 TIP/STIP													
			·													
								2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
.022 00	008-13-248	TXDOT-FORT WORTH	City: FORT WORTH II 8 County: TARRANT	H From: AT TRINITY RAILWAY EXPRESS (*) FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	TRE) LINE RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	08/2022	2021 E	SW PE:	\$0	\$2,800,000	\$0 	\$700,000	\$0 	\$0 	\$3,500,000
	TXD(RED)	OT REIMBURS	DF A 50/50 PARTNERSHIP B	ETWEEN THE RTC AND TXDOT; PROJECT WIL S SOURCE TBD; ANY MATCH FUNDS OR TXDO		00/2024	00/2022	2024	CM POW	ćo	¢90,000	Ć0.	ć20.000	ėo.	ćo	¢100.000
	008-13-248					08/2021	08/2022 	2021 U	SW ROW:	\$0 	\$80,000	\$0 	\$20,000 	\$0 	\$0 	\$100,000
Y 2021 COI	TXD	OT REIMBURS	•	ETWEEN THE RTC AND TXDOT; PROJECT WIL G SOURCE TBD; ANY MATCH FUNDS OR TXDC												
00	008-13-248					08/2022	08/2024	2022 C	STBG:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2022 COI	TXD	OT REIMBURS	•	ETWEEN THE RTC AND TXDOT; PROJECT WIL G SOURCE TBD; ANY MATCH FUNDS OR TXDO												
	NED!	OCE THE KEI	TIMENT AMOUNT					2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$17,280,000	\$0	\$4,320,000	\$0	\$0	\$21,600,000
1022 00	008-13-248	TXDOT-FORT WORTH	City: FORT WORTH II 8 County: TARRANT	H From: AT TRINITY RAILWAY EXPRESS (20 FROM NORTH OF TRINITY BLVD To: SOUTH OF SH 10	TRE) LINE RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	08/2022	2021 U	SW ROW:	\$0	\$0	\$0 	\$0	\$0 	\$0 	\$0
Y 2021 COI			A 50/50 PARTNERSHIP BETV	VEEN RTC AND TXDOT; PROJ. WILL BE FUND	ED WITH STBG UP FRONT WITH TXDOT DW FUNDS PAID BY TXDOT WOULD REDUCE											
	REPA	AYMENT AMO	UNT; REMOVE FUNDING			08/2021 01/2022	2 08/2022	2022 E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
00	008-13-248															
	MMENTS: PRO	BURSING HA	LF WITH A FUNDING SOURC	ETWEEN THE RTC & TXDOT; PROJECT WILL B CE TBD; ANY MATCH FUNDS OR TXDOT PE/RO	E FUNDED W/STBG UP FRONT WITH TXDOT DW FUNDS PAID BY TXDOT WOULD REDUCE											
FY 2022 COI	MMENTS: PRO	BURSING HA		the control of the co		05/2023	05/2024	2023 C	2M:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
FY 2022 CO I	MMENTS: PRO REIN THE 008-13-248 MMENTS: PRO REIN	IBURSING HA REPAYMENT I	LF WITH A FUNDING SOURG AMOUNT; REVISE FY DF 50/50 PARTNERSHIP BET LF WITH A FUNDING SOURG	the control of the co	OW FUNDS PAID BY TXDOT WOULD REDUCE FUNDED WITH STBG UP FRONT W/TXDOT	05/2023	05/2024 — — — —	2023 C	2M: 	\$0	\$14,400,000	\$0 — — — —	\$3,600,000	\$0 	\$0	\$18,000,000 — — — —

TIP CSJ ode	Agency		Faci	ility		Project Description		Actual Est Co Start Date Dat	mp Actual e Comp Dat	11 1110	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
033 0902-90-223	FORT WORTH	City: Fo			E EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST		01/2021	06/20)22 	2022 E	31	TDC (MPO):	\$0 	\$0 	\$40,000	\$0	\$0	\$0	\$
FY 2022 COMMENTS: 40 C	OOO OE TRANSDO	ORATION DI	EVELOPMENT C	REDITS (C)	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	STOP SIX													
					MTP POLICY BUNDLE TDCS	REMINITED AND AND NOT													
0902-90-223							01/2021	06/20)22	2022 E		STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS:							. — —												
0902-90-223							01/2021	06/20)22	2022 C	31	TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$(
					CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT	. — —												
0902-90-223							01/2021	06/20)22	2022 C		STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:							. — —												
									2021-20	024 APPROV	/ED TOTA	AL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
033 0902-90-223	FORT WORTH	City: F	ORT WORTH V	A From:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,		08/2022	07/20		2023 E		TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$1
		County:	TARRANT	То:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	. — —												
					AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA MTP POLICY BUNDLE TDCS; REVISE FISCAL Y														
0902-90-223			,				08/2022	07/20)23	2023 E		STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2023 COMMENTS: REV	ISE FISCAL YEAR	R					. — —												
0902-90-223							09/2023	02/20)25	2024 C	Э 3Т	TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$(
					CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC MTP POLICY BUNDLE TDCS; REVISE FISCAL Y		. — —												
0902-90-223							09/2023	02/20)25	2024 C		STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2024 COMMENTS: REV	ISE FISCAL YEAR	R					. — —												
									2022.2	036 DDODOS	ED TOTA	AL BY TIP CODE	ćo	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
									2023-20	026 PKUPUS	SED IOIA	AL DY TIP CODE	ŞU	\$1,000,000	\$200,000	ŞU	ŞU	ŞU	\$1,000,00

Double Entry Report*

TIP Code	CSJ	Agency		Facil	ity		Project Description	Est Start Ac Date Star	tual Est Comp Ac t Date Date Com	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1054	0902-90-227	FORT WORTH	City: Fo			BOMBER SPUR TRAIL FROM CALMONT AVE US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026	2024 C	3TDC (MPO):	\$0 	\$0 	\$800,000	\$0 	\$0 	\$0 	
FY 2024						AT 3-TDC [MPO]) UTILIZED IN LIEU OF A MTP POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT											
	0902-90-227							08/2024	04/2026	2024 C	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,
FY 2024	COMMENTS:							. — — — —	. – – – – –									
	0902-90-226							08/2024	04/2026	2024 C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,0
Y 2024	COMMENTS: REI	LATED TO CSJ 0	902-90-227 V	WHICH INCLUDE	S FEDERAL	. FUNDS MATCHED BY TDCS												
									20	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,0
1054	0902-90-227	FORT WORTH	City: Fo			BOMBER SPUR TRAIL FROM CALMONT AVE US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026	21-2024 APPROVED 2024 C	3TDC (MPO):	\$0 \$0	\$4,720,000 \$0	\$800,000 \$800,000	\$0 \$0	\$180,000 \$0	\$0 \$0	\$4,900,
	COMMENTS: 800	0,000 OF TRAN	County:	TARRANT DEVELOPMENT (To: CREDITS (CA	AVE	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024				· .					·	\$4,900,
FY 2024	COMMENTS: 800	0,000 OF TRAN	County:	TARRANT DEVELOPMENT (To: CREDITS (CA	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024				· .					·	
FY 2024	COMMENTS: 800 CA 0902-90-226	D,000 OF TRAN LCULATED IN F	County: SPORATION E UNDING TOTA	TARRANT DEVELOPMENT (AL; CITY OF FOR	To: CREDITS (CA T WORTH I	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377		04/2026	2024 C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	
FY 2024 FY 2024	COMMENTS: 800 CA 0902-90-226	D,000 OF TRAN LCULATED IN F	County: SPORATION E UNDING TOTA	TARRANT DEVELOPMENT (AL; CITY OF FOR	To: CREDITS (CA T WORTH I	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A MTP POLICY BUNDLE TDCS	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377		04/2026	2024 C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$900,
FY 2024 FY 2024	COMMENTS: 800 CA 0902-90-226 COMMENTS: REI	D,000 OF TRAN LCULATED IN F	County: SPORATION E UNDING TOTA	TARRANT DEVELOPMENT (AL; CITY OF FOR	To: CREDITS (CA T WORTH I	AVE US 377 AT 3-TDC [MPO]) UTILIZED IN LIEU OF A MTP POLICY BUNDLE TDCS	INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	08/2024	04/2026 	2024 C	3TDC (MPO):	\$0 	\$0 	\$800,000	\$0 	\$180,000	\$0 	\$4,900,0 \$900,0 \$4,000,0

9:33:39 AM

						Double Line	i y itepoi t									
TIP Code	CSJ	Agency	Facili	ty	Project Description		Est Comp Actu te Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		FORT WORTH	County: TARRANT	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE TO: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	06/2022	06/2023	2022 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	12-90-220	AL CONTRIBUT	ON TO BE PAID BY THE CITY	OF FORT WORTH		01/2022	06/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
		`AI CONTRIBUT	ON TO BE PAID BY THE CITY	OF FORT WORTH												
0902	2-90-220					01/2023	12/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2023 COMI	IMENTS: LOC	CAL CONTRIBUT	ON TO BE PAID BY THE CITY	OF FORT WORTH								- — — —		- — — — —		
0902	2-90-220					01/2024	06/2026	2024 C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024 COMI	IMENTS:															
							2021	L-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$0	\$680,000	\$900,000	\$4,300,000
21069 0902	2-90-220	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE To: WESTBOUND JIM WRIGHT (IH 820)	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL	01/2022	03/2023	2022 ENV	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$70,000 — — — — —	\$70,000
FY 2022 COMI	IMENTS: LOC	CAL CONTRIBUT	,	FRONTAGE ROAD OF FORT WORTH; DECREASE LOCAL FUNDING	TURNING LANES											
	2-90-220					01/2022	04/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2022 COM	IMENTS: LOC	CAL CONTRIBUT	ON TO BE PAID BY THE CITY	OF FORT WORTH; DECREASE LOCAL FUNDING		. – – – –										
0902	2-90-220					11/2022	12/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2023 COMI	IMENTS: LOC	CAL CONTRIBUT	ON TO BE PAID BY THE CITY	OF FORT WORTH; DECREASE LOCAL FUNDING		. – – – –										
0902	2-90-220					01/2024	02/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2024 COMI	IMENTS: ADI	D LOCAL CONTR	IBUTION FOR CONSTRUCTIO	N		. – – – –										
0902	2-90-220					01/2024	02/2025	2024 C	5:	\$0	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
FY 2024 COMI	IMENTS:															
							2023	3-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$0	\$680,000	\$926,000	\$4,326,000
21090 0902	2-90-222	FORT WORTH	•	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025	06/2027	2025 C	STBG:	\$0 	\$520,000 	\$0 -	\$0 	\$130,000	\$0	\$650,000
FY 2025 COMI	I MENTS : AD[DITIONAL FUND	County: TARRANT ING FOR THE ROSEDALE/STO	P SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM		'										
							2021	L-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
21090 0902	2-90-222	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	•	06/2027	2026 C	STBG:	\$0	\$520,000 	\$0	\$0 — — — -	\$130,000	\$0	\$650,000
FY 2026 COMI	IMENTS: AD[DITIONAL FUND	·	OP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM												
		CINIANICIAL CO	NSTRAINT PURPOSES													

											_									
TIP Code	CSJ	Agency		Facility	У		Project Description		t Actual Es Start Date		Actual FY Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1091 09	902-90-221		H City: FORT WO			AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027	202 [°]	25 C	STBG:	\$0	\$640,000	\$0 	\$0	\$160,000 	\$0 	\$800,000
			,			300 III EDGEWOOD TERRIACE														
FY 2025 CO	MMENTS: AD	DITIONAL FUND	JING FOR THE ROSE	DALE/STOP	SIX PRO	ROJECT (TIP 21033/CSJ 0902-90-223) FROM CO	JVID ROUND 3													
											2021-2024 AF	PROVED TO	TOTAL BY TIP CODE	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
1091 09	902-90-221	FORT WORTH	•			AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025		06/2027	202	26 C	STBG:	\$0 	\$640,000	\$0 	\$0 	\$160,000 	\$0 	\$800,000
			County: TARRA			300 III EDGEWOOD TERRIACE														
FY 2026 CO			IDING FOR THE ROSE CONSTRAINT PURPOS		SIX PRO	ROJECT (TIP 21033/CSJ 0902-90-223) FROM CO	OVID ROUND 3; REVISE FISCAL YEAR													
													TOTAL BY TIP CODE	\$0	\$640,000	\$0	\$0	, ,	\$0	\$800,000
008 01	.72-06-092	FORT WORTH	H City: FORT WO			n: MILLER AVE FROM KILLIAN ST TO COLLIN ST WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS	07/2015	03/2016 (08/2016	06/2017 2016	- E	5:	\$168,000 	\$168,000	\$0 — — — —	\$0 -	\$42,000 	\$0 	\$210,000
FY 2016 CO	OMMENTS:						TRANSIT IMPROVEMENTS, AND													
	172-06-092							03/2017	7 08/2017 (07/2020	20′	17 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,45
FY 2017 CO	MMENTS: LO	JCAL CONTRIBU ⁷	JTION PAID BY CITY C	OF FORT WC	ORTH			. — — .		. – – –										
01)172-06-092							03/2017	7 08/2017 (07/2020	20′	17 C	5:	\$769,708	\$686,198	\$0	\$0	\$171,549	\$0	\$857,74
FY 2017 CO	MMENTS:							. — — .		. – – –										
											2021-2024 /	PPROVED 7	TOTAL BY TIP CODE	\$937,708	\$854,198	\$0	\$0	\$213,549	\$714,451	\$1,782,19
)08 01	172-06-092	FORT WORTH	H City: FORT WO	ORTH CS		n: MILLER AVE FROM KILLIAN ST TO COLLIN ST	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION,	07/2015	03/2016	08/2016	06/2017 2016	E و	5:	\$168,000	\$168,000	\$0	\$0	\$42,000	\$0	\$210,00
			County: TARRA	ANT	То:	WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND													
FY 2016 CO	OMMENTS:						TRANSIT IIVIFROVEIVIENTS, AND													
01	172-06-092							03/2017	/ 08/2017	07/2020	08/2020 2017	7 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$714,451	\$714,4
FY 2017 CO	MMENTS: LO	CAL CONTRIBUT	JTION PAID BY CITY C	OF FORT WC	ORTH															
01	172-06-092							03/2017	7 08/2017	07/2020	08/2020 2017	.7 C	5:	\$769,708	\$769,708	\$0	\$0	\$192,427	\$0	\$962,1
FY 2017 CO	OMMENTS: IN	CREASE FUNDIN	NG TO MATCH OBLIG	GATION					4-17		/7					4		4		4
											2023-2026 P	AOPOSED 7	TOTAL BY TIP CODE	\$937,708	\$937,708	\$0	\$0	\$234,427	\$714,451	\$1,886,58

					· ·	Double	y	, itcpoit									
CSJ le	Agency	Facil	ility		Project Description			Est Comp Acti Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
902-90-050		City: FORT WORTH VA		n: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	12/2019	04/2022	2017 ENV	5:	\$295,000 — — — —	\$295,000	\$0 	\$0	\$73,750 — — — —	\$0 	\$368,7 ⁹
17 COMMENTS: EN	IV FUNDING OBLI	IGATED IN FY 2017															
0902-90-050						08/2018	07/2019	04/2022	2019 E	5:	\$665,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,
2019 COMMENTS: EN	G FUNDING OBL	GATED IN FY 2019				. — — —											. – – –
0902-90-050						10/2020	12/2019	07/2022	2022 R	5:	\$0	\$110,200	\$0	\$0	\$27,550	\$0	\$137,
2022 COMMENTS:						. — — –											. — — —
0902-90-050						10/2020	12/2019	07/2022	2022 U	5:	\$0	\$34,200	\$0	\$0	\$8,550	\$0	\$42
022 COMMENTS:						. — — –											. — — –
0902-90-050						07/2022		10/2023	2022 C	5:	\$0	\$3,786,334	\$0	\$0	\$946,583	\$0	\$4,732
2 0902-90-050	FORT WORTH	City: FORT WORTH V	/Λ Fror	n: CENTERPOINT TRAIL FROM TRINITY	CONSTRUCT SHARED-USE PATH	08/2018	12/2019		21-2024 APPROVED TO	OTAL BY TIP CODE	\$ 960,000 \$295,000	\$4,898,334 \$295,000	\$0 \$0	\$0 \$0	\$1,224,583 \$73,750	\$0 \$0	\$6,12 \$36
0902-90-050		City: FORT WORTH VA	To:	n: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL		12/2019	06/2022	201/ ENV	5:	\$295,000 — — — —	\$295,000	\$0 - — — —		\$/3,/5U -		\$30a
017 COMMENTS: EN	IV FUNDING OBLI	IGATED IN FY 2017															
0902-90-050						08/2018	07/2019	06/2022	2019 E	5:	\$665,000	\$672,600	\$0	\$0	\$168,150	\$0	\$84
.019 COMMENTS: EN	IG FUNDING OBLI	IGATED IN FY 2019															
0902-90-050						10/2020	12/2019	06/2022	2022 R	5:	\$0	\$110,200	\$0	\$0	\$27,550	\$0	\$13
2022 COMMENTS:																	
0902-90-050						10/2020	12/2019	06/2022	2022 U	5:	\$0	\$34,200	\$0	\$0	\$8,550	\$0	\$4
2022 COMMENTS:																	
						07/2022		12/2023	2022 C	5:	\$0	\$3,786,334	\$0	\$0	\$946,583	\$0	\$4,73
0902-90-050						\ <u>\</u>	L					\ _ _		\ <u>_</u> <u>_</u>	\\	\	
	TY TO COVER AN	Y ADDITIONAL COST OVERR	RUNS														

						,p	-								
TIP CSJ A	Agency	Facil	lity	Project Description		tual Est Comp t Date Date Co		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	DOT-FORT WORTH	City: FORT WORTH US	37	REDECKING OF EXISTING BRIDGI	E 09/2018 09,	/2018 11/2020	2019 E	SW PE:	\$0 	\$400,000	\$0 	\$100,000	\$0 	\$0 	\$500,00
FY 2019 COMMENTS: GROUP		County: TARRANT	То:												
0172-06-101					06/2021	06/2023	2021 C	1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,87
FY 2021 COMMENTS: GROUP	ED PROJECT				. — — — —										
0172-06-101					06/2021	06/2023	2021 C	3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,12
FY 2021 COMMENTS: GROUP	ED PROJECT;	PART OF INFRA GRANT			. — — —					- — — — -			- — — —		
							2021-2024 APPROV	ED TOTAL BY TIP CO	DE \$0	\$4,918,025	\$0	\$781,975	\$0	\$0	\$5,700,00
5087 0172-06-101 TXI	DOT-FORT WORTH	City: FORT WORTH US 28		REDECKING OF EXISTING BRIDGE	E 09/2018 09,	/2018 11/2020 0	6/2021 2019 E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
FY 2019 COMMENTS: GROUP		County: TARRANT	То:		. — — — –										
0172-06-101	25 / 1100201				06/2021 06	/2021 06/2023	2021 C	1:	\$0	\$2,727,900	\$0	\$681,975	\$0	\$0	\$3,409,87
FY 2021 COMMENTS: GROUP	ED PROJECT				. — — — –					. — — — .					
0172-06-101					06/2021 06	/2021 06/2023	2021 C	3INFRAGRANT:	\$0	\$1,790,125	\$0	\$0	\$0	\$0	\$1,790,12
FY 2021 COMMENTS: GROUP	PED PROJECT;	PART OF INFRA GRANT								-					
							2023-2026 PROPOS			\$4,918,025	\$0	\$781,975	\$0		\$5,700,00

					Fot Ctort	Actual Est	st Comp Actua	al					6. .			
CSJ Age le	gency	Facility		Project Description		Start Date	Date Comp [e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
61 0902-90-082 FORT	County	ty: TARRANT	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)				2018 E	3LC:	\$0 	\$0	\$0	\$0 	\$0	\$650,000	\$650,00
2018 COMMENTS: LOCAL CO 0902-90-082	ONTRIBUTION PAI	ID BY THE CITY OF FORT	WORTHTHE W		06/2019	06/2019 06	ne/2020	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
2019 COMMENTS: LOCAL CO	ONTRIBUTION PA	AID BY THE CITY OF FOR?	WORTH											- — — —		
	JK111120	10 bi iii 0 1	WORTH													
0902-90-082					08/2021	30	08/2022 	2021 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,607,192 — — — — —	\$2,607,
2021 COMMENTS: LOCAL CO	ONTRIBUTION PAR	ID BY THE CITY OF FORT	WORTH					_		_			_		_	
0902-90-082					08/2021	08	08/2022	2021 C	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,
2021 COMMENTS:																
0902-90-082					08/2021	08	08/2022	2021 C	9TA Set Aside:	\$0	\$695,354	\$0	\$0	\$173,838	\$0	\$869
0902-90-082 2021 COMMENTS:					00/202									- — — — —		
V21 CC																
0902-90-082					08/2021	0.0	08/2022	2021 CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$80
						06	,									
2021 COMMENTS:																
2021 COMMENTS:								-2024 APPROVEI	D TOTAL BY TIP CODE	\$0	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268
1 0902-90-082 FORT ^v	County	ty: TARRANT	From: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N To: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO		· <u>-</u>		2021		O TOTAL BY TIP CODE 3LC:	\$0 \$0	\$1,529,155 \$0	\$0 \$0	\$0 \$0	\$382,287 \$0	\$3,357,192 \$650,000	
1 0902-90-082 FORT	County	ty: TARRANT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018		2021 06/2020 09/202									\$65
1 0902-90-082 FORT v 2018 COMMENTS: LOCAL CO 0902-90-082	County	ty: TARRANT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHTHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202	21 2018 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$650,000	\$65
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO	County	ty: TARRANT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHTHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 	21 2018 E	3LC: 3LC:	\$0 	\$0 	\$0 \$0 \$0	\$0 \$0 =	\$0 	\$650,000 	\$65
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 	21 2018 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$650,000	\$65 \$10
2018 COMMENTS: LOCAL CO 0902-90-082	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 	21 2018 E	3LC: 3LC:	\$0 	\$0 	\$0 \$0 \$0	\$0 \$0 =	\$0 	\$650,000 	\$65 \$10
61 0902-90-082 FORT V 2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 — — — — — 01/2022 — — — — —	21 2018 E	3LC: 3LC:	\$0 	\$0 	\$0 \$0 \$0	\$0 \$0 =	\$0 	\$650,000 	\$65 \$10 \$2,60
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018	03/2018 06	2021 06/2020 09/202 — — — — — 01/2022 — — — — —	2018 E 2019 R 2021 C	3LC: 3LC: 3LC: 3LC:	\$0	\$0	\$0 	\$0	\$0 	\$650,000 \$100,000 \$2,607,192 \$2,607,192	\$5,26 \$65 \$10 \$2,60
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018 06/2019 08/2021 08/2021	03/2018 06	2021 06/2020 09/202 	2019 R 2021 C 2021 C	3LC: 3LC: 3LC: 3LC:	\$0	\$0	\$0 	\$0	\$0 	\$650,000 \$100,000 \$2,607,192 \$2,607,192	\$65 \$10 \$2,60
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018 06/2019 08/2021 08/2021	03/2018 06 06/2019 01 09/2021 02 09/2021 02	2021 06/2020 09/202 	2019 R 2021 C 2021 C	3LC: 3LC: 3LC: 5:	\$0 	\$0	\$0 	\$0	\$0 	\$650,000 	\$65 \$2,60 \$95
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: 0902-90-082 2021 COMMENTS:	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018 06/2019 08/2021 08/2021 08/2021	03/2018 06 06/2019 01 09/2021 02 09/2021 02	2021 06/2020 09/202 	2018 E 2019 R 2021 C 2021 C 2021 C 2021 C	3LC: 3LC: 3LC: 3LC: 9TA Set Aside:	\$0	\$0	\$0	\$0	\$0 	\$650,000	\$10 \$2,60 \$95 \$86
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: 0902-90-082 2021 COMMENTS:	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018 06/2019 08/2021 08/2021 08/2021 08/2021	03/2018 06 06/2019 01 09/2021 02 09/2021 02	2021 06/2020 09/202 01/2022 02/2023 02/2023 02/2023	2018 E 2019 R 2021 C 2021 C 2021 C 2021 C	3LC: 3LC: 3LC: 5:	\$0 	\$0	\$0 	\$0	\$0 	\$650,000 	\$10 \$2,60
2018 COMMENTS: LOCAL CO 0902-90-082 2019 COMMENTS: LOCAL CO 0902-90-082 2021 COMMENTS: 0902-90-082 2021 COMMENTS:	County CONTRIBUTION PAI	ty: TARRANT AID BY THE CITY OF FORT AID BY THE CITY OF FORT	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N TO: NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO WORTHHE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)	02/2018 06/2019 08/2021 08/2021 08/2021 08/2021	03/2018 06	2021 06/2020 09/202 01/2022 02/2023 02/2023 02/2023	2018 E 2019 R 2021 C 2021 C 2021 C 2021 C	3LC: 3LC: 3LC: 3LC: 9TA Set Aside:	\$0	\$0	\$0	\$0	\$0 	\$650,000	\$65 \$10 \$95 \$86

						Dallas-F	ort W	orth	Metrop	olitan	Area	l								
							Doub	le Ent	ry Rep	ort*										
TIP Code	CSJ	Agency	Facilit	у		Project Description	Est Start Date		l Est Comp ate Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40062	0902-90-084		City: FORT WORTH VA County: TARRANT TION PAID BY CITY OF FORT WO	To:	CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N,	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES	09/2017	03/201	.8 06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
F1 2010	0902-90-084		ION PAID BY CITY OF FORT WI	UKIH	LACKLAND RD TO THE W		06/2010	06/201	19 06/2020		2019	P	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019			TION PAID BY CITY OF FORT W	ORTH									- — — — — -							
	0902-90-084						08/2021		08/2022		2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
FY 2021	L COMMENTS: LC	OCAL CONTRIBU	ION PAID BY CITY OF FORT W	ORTH			. — —									- — — —				
	0902-90-084						08/2021		08/2022		2021	С	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2021	L COMMENTS:																			
	0902-90-084						08/2021		08/2022		2021	С	9TA Set Aside:	\$0	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852
FY 2021	L COMMENTS:						. — —													
	0902-90-084						08/2021		08/2022		2021	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2021	L COMMENTS:						. — —													
										2021-20	24 APPR	ROVED	TOTAL BY TIP CODE	\$0	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,153
40062 FY 2018		FORT WORTH	City: FORT WORTH VA County: TARRANT TION PAID BY CITY OF FORT WO	To:	CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W	EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES	09/2017	03/201	. — — —	09/2021	2018	E	3LC: - — — — — -	\$0 	\$0 	\$0 - — — —	\$0 	\$0 -	\$325,000 — — — — -	\$325,000
	0902-90-084						06/2019	06/201	9 01/2022		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2019	COMMENTS: LC	OCAL CONTRIBU	TION PAID BY CITY OF FORT W	ORTH			. — —		. – – –				- — — — — -			. – – – –				
	0902-90-084						08/2021	09/202	21 02/2023		2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477
FY 2021	COMMENTS: LC	OCAL CONTRIBU	TION PAID BY CITY OF FORT WO	ORTH																
	0902-90-084						08/2021	09/202	21 02/2023		2021	С	5:	\$431,070	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2021	L COMMENTS:						. — —													
	0902-90-084						08/2021	09/202	21 02/2023		2021	С	9TA Set Aside:	\$431,070	\$391,882	\$0	\$0	\$97,970	\$0	\$489,852

FY 2021 COMMENTS:

FY 2021 COMMENTS:

0902-90-084

08/2021 09/2021 02/2023 2021 CE 9TA Set Aside:

2023-2026 PROPOSED TOTAL BY TIP CODE

\$862,140

\$0 \$39,189

\$862,141

\$0

\$0

\$0 \$9,797

\$215,535

\$0

\$2,377,477

\$0

\$48,986

\$3,455,153

					A										
CSJ Agency e	Facility		Project Description			t Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
63 0902-90-083 FORT WORTH	ounty: TARRANT To:	LITTLEJOHN AVE TO THE S, THRALL ST TO	EXISTING SIDEWALKS, DRIVEWAYS,		03/2018 06		2018 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$325,000	\$325,000
0902-90-083				06/2019	06/2019 06	6/2020	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,00
2019 COMMENTS: LOCAL CONTRIBUTION	PAID BY CITY OF FORT WORTH			. = = =											
0902-90-083				08/2021	08	8/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,6
2021 COMMENTS: LOCAL CONTRIBUTION	PAID BY CITY OF FORT WORTH			. – – –									- — — —		
0902-90-083				08/2021	08	8/2022	2021 C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,8
2021 COMMENTS:				. — — —	- — — -										- — — —
0902-90-083				08/2021	08	8/2022	2021 C	9TA Set Aside:	\$0	\$369,540	\$0	\$0	\$92,385	\$0	\$461
2021 COMMENTS:				. = = =									. = = = =		- — — —
							2021 CE	9TA Set Aside:	ćo	¢26.714	\$0	ćo	\$9,179	\$0	\$45
0902-90-083				08/2021	08	8/2022	2021 CE	Jin Set Aside.	\$0	\$36,714	ŞU	\$0	<i>γ</i> 3,1/3	ŞU	* .
				08/2021	08	8/2022 — — — — —				\$30,714 — — — —			- — — — —		
				08/2021	08			TOTAL BY TIP CODE	\$0	\$812,509	\$0	 \$0	\$203,128	\$2,415,663	\$3,43
2021 COMMENTS: 3 0902-90-083 FORT WORTH Cou	ounty: TARRANT To:	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS,			2021-2	2024 APPROVED								\$3,43
021 COMMENTS: 3 0902-90-083 FORT WORTH Cou	ounty: TARRANT To:	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017		2021-2 6/2020 09/2021	2024 APPROVED	O TOTAL BY TIP CODE	\$0	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,43 \$32
2021 COMMENTS: 3 0902-90-083 FORT WORTH Cou 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	ounty: TARRANT To: I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021	2024 APPROVED 1 2018 E	O TOTAL BY TIP CODE 3LC:	\$0 \$0	\$812,509 \$0	\$0 \$0	\$0 \$0	\$203,128 \$0	\$2,415,663 \$325,000	\$3,43 \$32
2021 COMMENTS: 53 0902-90-083 FORT WORTH Cot 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	ounty: TARRANT To: I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022	2024 APPROVED 1 2018 E	O TOTAL BY TIP CODE 3LC:	\$0 \$0	\$812,509 \$0	\$0 \$0	\$0 \$0	\$203,128 \$0	\$2,415,663 \$325,000	\$3,43 \$32
2021 COMMENTS: 63 0902-90-083 FORT WORTH Cot 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2019 COMMENTS: LOCAL CONTRIBUTION 1	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022	2024 APPROVED 1 2018 E 2019 R	3LC:	\$0 \$0 \$0	\$812,509 \$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32
2021 COMMENTS: COL 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2019 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED 1 2018 E 2019 R	3LC:	\$0 \$0 \$0	\$812,509 \$0 	\$0 \$0 \$0	\$0 \$0 \$0	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32
2021 COMMENTS: COL 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2019 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2021 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED 1 2018 E 2019 R 2021 C	3LC: 3LC: 3LC:	\$0 \$0 	\$812,509 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$5 \$2,04
2021 COMMENTS: COL 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2019 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2021 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017 06/2019 08/2021 08/2021	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED 1 2018 E 2019 R 2021 C	3LC: 3LC: 3LC:	\$0 \$0 	\$812,509 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$50 \$2,04
2021 COMMENTS: COL 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2019 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2021 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 2021 COMMENTS: LOCAL CONTRIBUTION	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017 06/2019 08/2021 08/2021	03/2018 06 06/2019 01 09/2021 02 09/2021 02	2021-2 6/2020 09/2021 1/2022 2/2023	2024 APPROVED 1 2018 E 2019 R 2021 C	3LC: 3LC: 3LC: 5:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$406,254	\$812,509 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$50 \$50
2021 COMMENTS: COL 2018 COMMENTS: LOCAL CONTRIBUTION (0902-90-083 2019 COMMENTS: LOCAL CONTRIBUTION (0902-90-083 2021 COMMENTS: LOCAL CONTRIBUTION (0902-90-083 2021 COMMENTS: LOCAL CONTRIBUTION (0902-90-083 2021 COMMENTS: (0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017 06/2019 08/2021 08/2021 08/2021 08/2021	03/2018 06 06/2019 01 09/2021 02 09/2021 02	2021-2 6/2020 09/2021 1/2022 2/2023 2/2023 2/2023	2024 APPROVEE 1 2018 E 2019 R 2021 C 2021 C	3LC: 3LC: 3LC: 5:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$406,254	\$812,509 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$203,128 \$0 	\$2,415,663 \$325,000 	
2021 COMMENTS: COL 2018 COMMENTS: LOCAL CONTRIBUTION (0902-90-083 2019 COMMENTS: LOCAL CONTRIBUTION (0902-90-083 2021 COMMENTS: LOCAL CONTRIBUTION (0902-90-083 2021 COMMENTS: (0902-90-083 2021 COMMENTS: (0902-90-083	Dunty: TARRANT To: I PAID BY CITY OF FORT WORTH I PAID BY CITY OF FORT WORTH	THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017 06/2019 08/2021 08/2021 08/2021 08/2021	03/2018 06	2021-2 6/2020 09/2021 1/2022 2/2023 2/2023 2/2023	2024 APPROVEE 1 2018 E 2019 R 2021 C 2021 C	3LC: 3LC: 3LC: 9TA Set Aside:	\$0 \$0 \$0 \$0 \$0 \$0 \$406,254 \$406,255 \$406,255	\$812,509 \$0 \$0 \$406,255 \$369,540	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$203,128 \$0 	\$2,415,663 \$325,000 	\$3,43 \$32 \$50 \$2,04 \$50

TIP Code	CSJ	Agency	Facilit	су	Project Description	Date St	Actual Est Comp	Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
72.1 (FORT WORTH	County: TARRANT	From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020	03/2025	2020	E	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$222,520	\$222,520 - — — —
	OMMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE 4	40072.2/CSJ 0902-90-196; GROUPED PROJECT		01/2020	08/2022	2021 E	NV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
		20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	40072.2/CSJ 0902-90-196; GROUPED PROJECT													
(0902-90-195					06/2022	05/2023	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
Y 2022 C	COMMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	40072.2/CSJ 0902-90-196; GROUPED PROJECT		. = = =											
(0902-90-195					03/2022	05/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
Y 2022 C	COMMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE	40072.2/CSJ 0902-90-196; GROUPED PROJECT													
(0902-90-195					06/2023	02/2026	2023	C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
Y 2023 C	MA		OT CALCULATED IN FUNDING	TATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO G TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TI		. — — —											
(0902-90-195					06/2023	02/2026	2023	C 9	OTA Set Aside:	\$0	\$1,026,454	\$0	\$0	\$0	\$0	\$1,026,454
FY 2023 C	COMMENTS: 202	20 TA SET-ASIDE	CFP; RELATED TO TIP CODE 4	40072.2/CSJ 0902-90-196; GROUPED PROJECT													
(0902-90-195					06/2024	02/2026	2023	CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
FY 2023 C	AN			TATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) .; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE		. — — —											
(0902-90-195					06/2024	02/2026	2023	CE 9	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$102,646
FY 2023 C	OMMENTS: 202	20 TA SET-ASIDE	CFP: RELATED TO TIP CODE 4	40072.2/CSJ 0902-90-196; GROUPED PROJECT		. — — —											
			,														
								2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120
	0902-90-195	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020 (01/2020 11/2022	2021-2024 APPRO 2020 E		3LC:	\$0 \$0 	\$1,129,100 \$0 	\$225,820 \$0 	\$0 \$0 	\$0 \$0	\$301,020 \$24,400 — — — — —	\$1,430,120 \$24,400
FY 2020 C	0902-90-195	FORT WORTH	City: FORT WORTH VA County: TARRANT	STREET	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST				NV		-			·	· ·	\$24,400	\$24,400 -
FY 2020 C	0902-90-195 COMMENTS: 207 0902-90-195	FORT WORTH 20 TA SET-ASIDE	City: FORT WORTH VA County: TARRANT CFP; RELATED TO TIP CODE 4	STREET To: HALTOM ROAD	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST		01/2020 11/2022 — — — — — — — — — — — — — — — — — — —	2020 E	NV	3LC:	\$0	\$0	\$0	\$0	\$0		
FY 2020 C (FY 2020 C	0902-90-195 COMMENTS: 207 0902-90-195	FORT WORTH 20 TA SET-ASIDE	City: FORT WORTH VA County: TARRANT CFP; RELATED TO TIP CODE 4	STREET To: HALTOM ROAD 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVI	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST			2020 E	NV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400 -
FY 2020 C (FY 2020 C	0902-90-195 COMMENTS: 20: 0902-90-195 COMMENTS: 20:	FORT WORTH 20 TA SET-ASIDE	City: FORT WORTH VA County: TARRANT CFP; RELATED TO TIP CODE 4 CFP; RELATED TO TIP CODE 4	STREET To: HALTOM ROAD 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVI	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST ISE FISCAL YEAR	01/2020 0	01/2020 03/2025 — — — — — —	2020 E	NV	3LC: 	\$0 	\$0 	\$0 \$0 	\$0 	\$0	\$24,400 — — — — — — \$222,520 — — — — —	\$24,400 -
FY 2020 C	0902-90-195 COMMENTS: 20: 0902-90-195 COMMENTS: 20:	FORT WORTH 20 TA SET-ASIDE	City: FORT WORTH VA County: TARRANT CFP; RELATED TO TIP CODE 4 CFP; RELATED TO TIP CODE 4	STREET To: HALTOM ROAD 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVI 40072.2/CSJ 0902-90-196; GROUPED PROJECT	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST ISE FISCAL YEAR	01/2020 0	01/2020 03/2025 — — — — — —	2020 E	E R	3LC: 	\$0 	\$0 	\$0 \$0 	\$0 	\$0	\$24,400 — — — — — — \$222,520 — — — — —	\$24,400 -

Code	CSJ	Agency		Facility	Project Description	Date Sta	t Date Date Com	etual FY Phase		Obligations	Federal	Regional	State	Local	Local Contribution	Total
	MAT		OT CALCULATED IN FU		NENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL CY BUNDLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196;	04/2024	04/2025 -	2024 C	3TDC (MPO): 	\$0 —————	=	\$205,291 - — — — —	\$0 	\$0 - — — —	\$0 — — — — —	\$0
	-90-195 I ENTS : 2020) TA SET-ASIDE C	CFP; RELATED TO TIP (CODE 40072.2/CSJ 0902-	90-196; GROUPED PROJECT; REVISE FISCAL YEAR	04/2024	04/2025 - — — — — —	2024 C	9TA Set Aside:	\$0 	\$1,026,454 — — — —	\$0 	\$0 	\$0 -	\$0 — — — — —	\$1,026,454 -
	-90-195			·		04/2024	04/2025	2024 CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
FY 2024 COMME	AND		ULATED IN FUNDING T		ENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MADLE TDCS; RELATED TO TIP 40072.2/CSJ 0902-90-196; GROUPED;	тсн — — — -										
0902-9	-90-195					04/2024	04/2025	2024 CE	9TA Set Aside:	\$0	\$102,646	\$0	\$0	\$0	\$0	\$102,646
FY 2024 COMME	IENTS: 2020	TA SET-ASIDE C	CFP; RELATED TO TIP (CODE 40072.2/CSJ 0902-	90-196; GROUPED PROJECT; REVISE FISCAL YEAR											
							20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120

Code CSJ Agency	Facili	ity	Project Description	Est Start Actu Date Start D	•	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0072.2 0902-90-196 FORT WORT	County: TARRANT	To: EAST FIRST STREET F. 40073.1/CSJ 0003.00.10E+ GROUDED PROJECT	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	01/2020	03/2025 — — — — —	2020 E — — — — —	3LC: - — — — —	\$0 	\$0	\$0 - — — —	\$0 	\$0 · — — — -	\$238,545 — — — — —	\$238,545
0902-90-196	DE CFP; RELATED TO TIP CODE	E 40072.1/CSJ 0902-90-195; GROUPED PROJECT		11/2020	08/2022	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
Y 2021 COMMENTS: 2020 TA SET-ASI	DE CFP; RELATED TO TIP CODE	E 40072.1/CSJ 0902-90-195; GROUPED PROJECT		. – – – -										
0902-90-196				06/2022	05/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
Y 2022 COMMENTS: 2020 TA SET-ASI	DE CFP; RELATED TO TIP CODE	E 40072.1/CSJ 0902-90-195; GROUPED PROJECT								- — — —				
0902-90-196				03/2022	05/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
2022 COMMENTS : 2020 TA SET-ASI	DE CFP; RELATED TO TIP CODE	E 40072.1/CSJ 0902-90-195; GROUPED PROJECT												
0902-90-196				06/2023	02/2026	2023 C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$0
	E NOT CALCULATED IN FUNDIN	RTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPC NG TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO T												
0902-90-196				06/2023	02/2026	2023 C	9TA Set Aside:	\$0 	\$1,093,545 — — — —	\$0	\$0 	\$0 	\$0 	\$1,093,545
/ 2023 COMMENTS: 2020 TA SET-ASI	DE CFP; RELATED TO TIP CODE	E 40072.1/CSJ 0902-90-195; GROUPED PROJECT												
0902-90-196				06/2023	02/2026	2023 CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	\$0
		TATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] AL; MTP POLICY BUNDLE TDCS; RELATED TO TIP CODE												
0902-90-196				06/2023	02/2026	2023 CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,355
				. – – – –								:		
Y 2023 COMMENTS: 2020 TA SET-ASI	DE CFP; RELATED TO TIP CODE	E 40072.1/CSJ 0902-90-195; GROUPED PROJECT												
FY 2023 COMMENTS: 2020 TA SET-ASI	IDE CFP; RELATED TO TIP CODE	E 40072.1/CSJ 0902-90-195; GROUPED PROJECT			202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745
72.2 0902-90-196 FORT WORT	ΓΗ City: FORT WORTH VA County: TARRANT	A From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020 01/20		1-2024 APPROVED 2020 ENV	3LC:	\$0 \$0	\$1,202,900 	\$240,580 \$0 	\$0 	\$0 \$0	\$319,845 \$24,400 ——————	\$1,522,745 \$24,400
72.2 0902-90-196 FORT WORT	ΓΗ City: FORT WORTH VA County: TARRANT	A From: ON EAST FOURTH ST FROM IH 35 W	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	11/2020 01/20 	020 11/2022			•			·	· .		
72.2 0902-90-196 FORT WORT 72020 COMMENTS: 2020 TA SET-ASI 0902-90-196	TH City: FORT WORTH VA County: TARRANT IDE CFP; RELATED TO TIP CODE	A From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST		020 11/2022	2020 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
72.2 0902-90-196 FORT WORT 72020 COMMENTS: 2020 TA SET-ASI 0902-90-196	TH City: FORT WORTH VA County: TARRANT IDE CFP; RELATED TO TIP CODE	A From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET E 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST		020 11/2022	2020 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,400	\$24,400
72.2 0902-90-196 FORT WORT 7 2020 COMMENTS: 2020 TA SET-ASI 0902-90-196 7 2020 COMMENTS: 2020 TA SET-ASI	TH City: FORT WORTH VA County: TARRANT IDE CFP; RELATED TO TIP CODE	A From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET E 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST /ISE FISCAL YEAR	01/2020 01/20	020 11/2022 	2020 ENV	3LC: 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 	\$0 	\$0	\$24,400 	\$24,400
FY 2020 COMMENTS: 2020 TA SET-ASI 0902-90-196 FY 2020 COMMENTS: 2020 TA SET-ASI 0902-90-196	TH City: FORT WORTH VA County: TARRANT IDE CFP; RELATED TO TIP CODE	A From: ON EAST FOURTH ST FROM IH 35 W To: EAST FIRST STREET E 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV E 40072.1/CSJ 0902-90-195; GROUPED PROJECT	BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST /ISE FISCAL YEAR	01/2020 01/20	020 11/2022 	2020 ENV	3LC: 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 	\$0 	\$0	\$24,400 	\$24,400 \$238,545

TIP Code	CSJ	Agency	Fa	acility	Project Description		Actual E Start Date		Actual Comp Date	FY Ph	ase Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1	0902-90-19	6				04/2024		04/2025		2024 C	3TDC (I	MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$0
FY 2024 C			NOT CALCULATED IN FUNI	PORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO DING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO T															
	0902-90-19	6				04/2024		04/2025		2024 C	9TA Set	Aside:	\$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,545
FY 2024 C	COMMENTS:	2020 TA SET-ASII	DE CFP; RELATED TO TIP CO	DE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	ISE FISCAL YEAR	. — —													
	0902-90-19	6				04/2024		04/2025		2024 CI	E 3TDC (I	MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	\$0
FY 2024 C			LCULATED IN FUNDING TO	ORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] TAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072															
	0902-90-19	6				04/2024		04/2025		2024 CI	E 9TA Set	: Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,355
FY 2024 C	COMMENTS:	2020 TA SET-ASII	DE CFP; RELATED TO TIP CO	DE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REV	ISE FISCAL YEAR	. — —													
									2023-202	6 PROPOS	SED TOTAL BY	TIP CODE	\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745
52553	0171-05-08	1 TXDOT-FORT	•	SH From: AT BYPASS CHANNEL (ON HENDERSON) 199 To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012 R	31.0	C: — — —	\$0 	\$0	\$0 	\$0	\$0 	\$5,160,000	\$5,160,000
FY 2012 C	COMMENTS:	LOCAL CONTRIBL	ITION PAID BY TRINITY RIVE	ER VISION AUTHORITY															
	0171-05-08	1				08/2013	08/2013	02/2014	05/2014	2013 E	3L0	C:	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
FY 2013 C	COMMENTS:	LOCAL CONTRIBL	ITION PAID BY TRINITY RIVE	ER VISION AUTHORITY		. — —								. – – – -		. – – – -			
	0171-05-08	1				05/2014	05/2014	12/2020		2014 C	10_ER	MRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726,373
FY 2014 C	COMMENTS:	SAFETEA-LU TX2	98			. — —										- — — — -			
1	0171-05-08	1				05/2014	05/2014	12/2020		2021 C	7	:	\$0	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,573,671
FY 2021 C	COMMENTS:	CITY OF FORT WO	ORTH AND LOCAL PARTNER	S WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER	10 YEARS	. — —										- — — — -			
									2021-202	4 APPROV	/ED TOTAL BY	TIP CODE	\$14,124,013	\$36,982,950	\$0	\$7,317,094	\$0	\$8,253,448	\$52,553,492
52553	0171-05-08	1 TXDOT-FORT WORTH	•	SH From: AT BYPASS CHANNEL (ON HENDERSON) 199 To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012 R — — –	3L(C: 	\$0 	\$0	\$0 	\$0 -	\$0 	\$5,160,000 — — — —	\$5,160,000 — — — — —
FY 2012 C	COMMENTS:	LOCAL CONTRIBU	TION PAID BY TRINITY RIVE	ER VISION AUTHORITY															
	0171-05-08	1				08/2013	08/2013	02/2014	05/2014	2013 E	3L0	C:	\$0	\$0	\$0	\$0	\$0	\$3,093,448	\$3,093,448
FY 2013 C	COMMENTS:	LOCAL CONTRIBL	ITION PAID BY TRINITY RIVE	ER VISION AUTHORITY		. — —								. — — — -					
	0171-05-08	1				05/2014	05/2014	02/2022	12/2021	2014 C	10_ER	MRK:	\$14,124,013	\$14,124,013	\$0	\$1,602,360	\$0	\$0	\$15,726,373
FY 2014 C	COMMENTS:	SAFETEA-LU TX2	98			. — —													
	0171-05-08	1				05/2014	05/2014	02/2022	12/2021	2022 C	STB	BG:	\$22,858,937	\$22,858,937	\$0	\$5,714,734	\$0	\$0	\$28,573,671
FY 2022 C	COMMENTS:	CITY OF FORT WO	ORTH AND LOCAL PARTNER	S WILL PAY BACK \$5M OF \$20M COST OVERRUN OVER	10 YEARS; REVISE FISCAL YEAR														
									2023-202	6 PROPOS	SED TOTAL BY	TIP CODE	\$36,982,950	\$36,982,950	\$0	\$7,317,094	\$0	\$8,253,448	\$52,553,492

Code	Agency	ı	acility		Project Description	Est Start Date S		st Comp A Date Cor	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53029 0014-15-033	3 TXDOT-FORT WORTH	City: FORT WORTH	US 81 From: NORTH OF	HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	07/2022	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
		County: TARRANT	To: NORTH OF			. – – –										. – – – –		
		POLICY (ROUND 2) PROJE 32/CSJ 0014-15-036, 115		D OF FY 2023; RELATED TO	TIP 53030/CSJ 0014-15-034, 53031/CSJ													
0014-15-033	3					12/2020		07/2022	2021	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000
		POLICY (ROUND 2) PROJE 2/CSJ 0014-15-036, 115		D OF FY 2023; RELATED TO	TIP 53030/CSJ 0014-15-034, 53031/CSJ	. — — —										. — — — —		
0014-15-033	3					01/2023		10/2023	2023	С	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
		POLICY (ROUND 2) PROJE 32/CSJ 0014-15-036, 115		D OF FY 2023; RELATED TO	TIP 53030/CSJ 0014-15-034, 53031/CSJ	. — — —									. — — — —			
0014-15-033	3					01/2023		10/2023	2023	С	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,331
		POLICY (ROUND 2) PROJE 32/CSJ 0014-15-036, 115		D OF FY 2023; RELATED TO	TIP 53030/CSJ 0014-15-034, 53031/CSJ	. — — —										. — — — —		
								2	021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$6,582,400	\$0	\$1,645,600	\$0	\$0	\$8,228,000
53029 0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH	US 81 From: NORTH OF	HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	01/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
		County: TARRANT	To: NORTH OF	TH 35W		. – – –												
			CT - MUST LET BY THE EN 72/CSJ 0902-48-579; REVI		TIP 53030/CSJ 0014-15-034, 53031/CSJ													
0014-15-033	3					06/2022		12/2023	2022	R	SW ROW:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000
		,	CT - MUST LET BY THE EN 72/CSJ 0902-48-579; REVI	•	TIP 53030/CSJ 0014-15-034, 53031/CSJ	. – – –												
									2022	C	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
0014-15-033	3					01/2023		08/2025	2023	C		7.	, ,,	γo	4300,33 1	-		
FY 2023 COMMENTS: N	MPO MILESTONE F	POLICY (ROUND 2) PROJE 12/CSJ 0014-15-036, 115		D OF FY 2023; RELATED TO	TIP 53030/CSJ 0014-15-034, 53031/CSJ	01/2023		08/2025 — — — –										
FY 2023 COMMENTS: N	MPO MILESTONE F 0014-15-035, 5303	,		D OF FY 2023; RELATED TO	TIP 53030/CSJ 0014-15-034, 53031/CSJ	01/2023		08/2025 — — — — 08/2025	2023			\$0	\$4,813,065	 \$0	\$1,203,266	\$0	\$0	\$6,016,331
FY 2023 COMMENTS: N 0 0014-15-033 FY 2023 COMMENTS: N	MPO MILESTONE F 0014-15-035, 5303 B MPO MILESTONE F	2/CSJ 0014-15-036, 115	72/CSJ 0902-48-579 CT - MUST LET BY THE EN		TIP 53030/CSJ 0014-15-034, 53031/CSJ TIP 53030/CSJ 0014-15-034, 53031/CSJ			<u> </u>			STBG:				<u>_</u> <u>_</u>		\$0	\$6,016,331 - — — — —

Code	Agency	Faci	ility	Project Description		Start Date	-	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3030 0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH U	IS 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	07/2022	2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
EV 2024 COMMENTS		County: TARRANT	To: NORTH OF IH 35W		. = = =												
		LICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034					12/2020		07/2022	2021	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,000
		LICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. — — -												
0014-15-034					10/2022		10/2023	2023	С	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
		LICY (ROUND 2) PROJECT CSJ 0014-15-036, 11572/	- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. — — -								. — — — —				
0014-15-034					10/2022		10/2023	2023	С	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821
		LICY (ROUND 2) PROJECT CSJ 0014-15-036, 11572/	- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. — — -										- — — — —		
								2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,000
3030 0014-15-034	WORTH	·	S 81 From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	01/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
	IPO MILESTONE PO	· ·	To: NORTH OF IH 35W - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579; REVISE FISCAL YEAR	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034		•	•		06/2022		12/2023	2022	R	SW ROW:	\$0	\$593,600	\$0	\$148,400	\$0	\$0	\$742,000
		· ·	- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579; REVISE FISCAL YEAR	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034					01/2023		08/2025	2023	С	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
		LICY (ROUND 2) PROJECT CSJ 0014-15-036, 11572/	- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034					01/2023		08/2025	2023	С	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,821
		LICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO TIP 53029/CSJ 0014-15-033, 53031/CSJ	. — — -			- – – – –									
													4 -	ć2 004 C00		Ć0.	\$10,008,000
								2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	
3031 0014-15-035	WORTH	City: FORT WORTH U	IS 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP	10/2019	10/2019	07/2022	2023-2026 PROP		SW PE:	\$0 \$0	\$400,000	\$0 \$0	\$100,000	\$0 \$0	\$0	
FY 2021 COMMENTS: MI	WORTH	County: TARRANT	To: NORTH OF IH 35W - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	07/2022				•		•		, -	•	
FY 2021 COMMENTS: MI	WORTH	County: TARRANT	To: NORTH OF IH 35W - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019		07/2022		E		•		•		, -	•	\$500,000
00 0014-15-035 FY 2023 COMMENTS: MI	WORTH PO MILESTONE PO 14-15-034, 53032 IPO MILESTONE PO	County: TARRANT DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	To: NORTH OF IH 35W - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579 - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ	. — — -			2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000 \$1,538,179
FY 2021 COMMENTS: MI 00 0014-15-035 FY 2023 COMMENTS: MI	WORTH PO MILESTONE PO 14-15-034, 53032 IPO MILESTONE PO	County: TARRANT LICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	To: NORTH OF IH 35W - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579 - MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ	. — — -			2021	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: MF 00 0014-15-035 FY 2023 COMMENTS: MF 00	WORTH PO MILESTONE PO D14-15-034, 53032 PO MILESTONE PO D14-15-034, 53032 TXDOT-FORT WORTH	County: TARRANT DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ DLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ City: FORT WORTH U	To: NORTH OF IH 35W - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579 - MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ TO TIP 53029/CSJ 0014-15-033, 53030/CSJ RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT	01/2023		10/2023	2021	C	SW PE:	\$0 	\$400,000 	\$0 	\$100,000 	\$0	\$0 \$0 \$0	\$1,538,179 \$2,038,179
FY 2021 COMMENTS: MI 00 0014-15-035 FY 2023 COMMENTS: MI 00 0014-15-035 FY 2020 COMMENTS: MI	WORTH PO MILESTONE PO 14-15-034, 53032 IPO MILESTONE PO 14-15-034, 53032 TXDOT-FORT WORTH	County: TARRANT PLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ PLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ City: FORT WORTH U	To: NORTH OF IH 35W T- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579 T- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579 IS 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W T- MUST LET BY THE END OF FY 2023; RELATED	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ TO TIP 53029/CSJ 0014-15-033, 53030/CSJ RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	01/2023		10/2023	2021 2023 2021-2024 APPR	C	SW PE:	\$0 	\$400,000 	\$0 	\$100,000 \$307,636 \$407,636	\$0 	\$0 \$0 \$0	\$1,538,179 \$2,038,179
FY 2021 COMMENTS: MI 00 0014-15-035 FY 2023 COMMENTS: MI 00 0014-15-035 FY 2020 COMMENTS: MI	WORTH PO MILESTONE PO 14-15-034, 53032 IPO MILESTONE PO 14-15-034, 53032 TXDOT-FORT WORTH	County: TARRANT PLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ PLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ City: FORT WORTH U	To: NORTH OF IH 35W T- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579 T- MUST LET BY THE END OF FY 2023; RELATED /CSJ 0902-48-579 IS 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ TO TIP 53029/CSJ 0014-15-033, 53030/CSJ RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	01/2023	10/2019	10/2023	2021 2023 2021-2024 APPR	E C C COVED TO	SW PE:	\$0 	\$400,000 	\$0 	\$100,000 \$307,636 \$407,636	\$0 	\$0 \$0 \$0	\$500,000 \$1,538,179
FY 2021 COMMENTS: MF 00 0014-15-035 FY 2023 COMMENTS: MF 00 0014-15-035 FY 2020 COMMENTS: MF 00 0014-15-035 FY 2023 COMMENTS: MF 00 0014-15-035	WORTH IPO MILESTONE PO 014-15-034, 53032 IPO MILESTONE PO 014-15-034, 53032 TXDOT-FORT WORTH IPO MILESTONE PO 014-15-034, 53032	County: TARRANT PLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ PLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/ City: FORT WORTH U. County: TARRANT PLICY (ROUND 2) PROJECT /CSJ 0014-15-036, 11572/	To: NORTH OF IH 35W T- MUST LET BY THE END OF FY 2023; RELATED C- MUST LET BY THE END OF FY 2023; RELATED C- MUST LET BY THE END OF FY 2023; RELATED (CSJ 0902-48-579 IS 81 From: NORTH OF HARMON ROAD To: NORTH OF IH 35W T- MUST LET BY THE END OF FY 2023; RELATED (CSJ 0902-48-579; REVISE FISCAL YEAR	TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ TO TIP 53029/CSJ 0014-15-033, 53030/CSJ RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD TO TIP 53029/CSJ 0014-15-033, 53030/CSJ	01/2023	10/2019	01/2023	2021 2023 2021-2024 APPR 2020	E C C COVED TO	2M: 	\$0 	\$400,000 	\$0 	\$100,000 	\$0 \$0 \$0 \$0	\$0 	\$500,000 \$1,538,179 \$2,038,179 \$500,000

Double Entry Report*

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TIP ode	CSJ	Agency	,	Facility		Project Description			Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
32	0014-15-036	WORTH	County: TARRANT	To:	Nonth of misswim Energy and	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY		10/2019		2021	E	SW PE: 	\$0 	\$400,000 — — — —	\$0 	\$100,000	\$0	\$0	\$500,000 -
2021			POLICY (ROUND 2) PROJE 031/CSJ 0014-15-035, 115		LET BY THE END OF FY 2023; RELATED TO TIP	53029/CSJ 0014-15-033, 53030/CSJ													
	0014-15-036		31/C3J 0014-13-033, 113	72/03/0302	48-373		01/2023		10/2023	2023	С	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,47
<i>(</i> 2023			POLICY (ROUND 2) PROJE 031/CSJ 0014-15-035, 115		LET BY THE END OF FY 2023; RELATED TO TIP 2-48-579	53029/CSJ 0014-15-033, 53030/CSJ	. — — —		- — — —								. — — — -		- — — —
_										2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$1,645,183	\$0	\$411,296	\$0	\$0	\$2,056,47
	0014-15-036	WORTH	County: TARRANT	To:	Nonth of misswim Energy and	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	01/2023	2020	E	SW PE: 	\$0 	\$400,000 — — — —	\$0 - — — — —	\$100,000	\$0 -	\$0 	\$500,000
	00	014-15-034, 530			LET BY THE END OF FY 2023; RELATED TO TIP 2-48-579; REVISE FISCAL YEAR)	2000			40	4: 5:5:400	40	45.44.006	40	40	
		иро MILESTONE			LET BY THE END OF FY 2023; RELATED TO TIP		01/2023		08/2025	2023	C	2M: — — — — —	\$0 	\$1,245,183 — — — — —	\$0 - — — — —	\$311,296 - — — — —	\$0 - — — — -	\$0 — — — — —	\$1,556,4 - — — —
	00)14-15-034, 530	031/CSJ 0014-15-035, 115	72/CSJ 0902-	-48-579						205D TO	= = conf	40	44 645 400	40	4444 206	40	40	†2.0F6
_	0008-13-210	TXDOT-FORT	City: FORT WORTH	T. III. Face	m: AT IH 820 NB OVER WEST FORK OF	REPLACE 2 LANE BRIDGE WITH	22/2246	21/2016		2023-2026 PROP 11/2017 2016		6:	\$0 \$296,610	\$1,645,183 \$296,610	\$0 \$0	\$411,296 \$74,153	\$0	\$0 \$0	\$2,056, \$370,
2016	GCOMMENTS: P	WORTH	County: TARRANT 53101.2, 53101.3, 53101.4	820 To: .4, 53101.5, Al		ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	. — — —	- — — —									. — — — -		. — — —
	0008-13-210 7 COMMENTS: RE		53101.2, 53101.3, 53101.4	.4, 53101.5, <i>F</i>	AND 55171 (ALL INTERIM)		08/2016	09/2016	07/2018	06/2019 2017	R	S102: — — — — —	\$0 	\$0 —————	\$0	\$432,640	\$0 - — — — -	\$0 — — — — —	\$432,
	0008-13-210						12/2017	12/2017	12/2021	2018	С	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436
2018	COMMENTS: R	ELATED TO TIP!	53101.2, 53101.3, 53101.4	4, 53101.5, A	ND 55171 (ALL INTERIM)												. — — — -		. — — —
										2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239
.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	H IH From 820 To:	m: AT IH 820 NB OVER WEST FORK OF TRINITY	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017 2016	E	6: — — — — —	\$296,610 	\$296,610 — — — —	\$0 - — — —	\$74,153 - — — — —	\$0 - — — — -	\$0 — — — — —	\$370 -
2016	COMMENTS: R	ELATED TO TIP 5	53101.2, 53101.3, 53101.4	4, 53101.5, A	ND 55171 (ALL INTERIM)														
	0008-13-210						08/2016	09/2016	07/2018	06/2019 2017	R 	S102: 	\$0 	\$0 	\$0	\$432,640	\$0 - — — — -	\$0 	\$432
2017	COMMENTS: RE	LATED TO TIP 5	53101.2, 53101.3, 53101.4	4, 53101.5, A	ND 55171 (ALL INTERIM)														
	0008-13-210						12/2017	12/2017	08/2024	2018	С	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,43
2018	COMMENTS: RI	ELATED TO TIP !	53101.2, 53101.3, 53101.4	4, 53101.5, A	AND 55171 (ALL INTERIM)														
																			\$5,239
										2022 2026 0000	CCED TO	TAL BY TIP CODE	62 OAF A1A	\$3,845,414	\$0	\$1,393,994	\$0	\$0	

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

9:33:41 AM

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TIP CSJ Code	Agency	Facility	у	Project Description			Comp Actual Pate Comp Dat		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.2 0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820	From: AT SB IH 820 OVER WEST FORK TRINITY	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3	09/2016 01	1/2016 11/	/2017 11/2017	2016 E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
		County: TARRANT	То:	LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS												
FY 2016 COMMENTS: R	ELATED TO TIP 53	3101.1, 53101.3, 53101.4, 531 ⁷	101.5, AND 55171 (ALL INTERIM)													
0008-13-235					09/2016 09	9/2016 07/	/2018 06/2019	2017 R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: R	ELATED TO TIP 53	3101.1, 53101.3, 53101.4, 531	101.5, AND 55171 (ALL INTERIM)		. — — — -											
0008-13-235	ı				12/2017 12	2/2017 12/	/2021	2018 C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: R	ELATED TO TIP 53	3101.1, 53101.3, 53101.4, 531	101.5, AND 55171 (ALL INTERIM)													
							2021-20	024 APPROV	VED TOTAL BY TIP CO	DE \$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056
53101.2 0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY) To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016 01	1/2016 11/	/2017 11/2017	2016 E	6: 	\$296,610 	\$296,610	\$0 -	\$74,153 -	\$0 	\$0 — — — — —	\$370,763
FY 2016 COMMENTS: R	RELATED TO TIP 53	3101.1. 53101.3, 53101.4, 531	101.5, AND 55171 (ALL INTERIM)	IIVIPKUVEIVIEN I S												
0008-13-235			,		09/2016 09	9/2016 07/	/2018 06/2019	2017 R	R \$102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: R	ELATED TO TIP 53	101.1, 53101.3, 53101.4, 531	101.5, AND 55171 (ALL INTERIM)													
0008-13-235					12/2017 12	2/2017 08/	/2024	2018 C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: R	ELATED TO TIP 53	3101.1, 53101.3, 53101.4, 531	101.5, AND 55171 (ALL INTERIM)													
							2023-20	026 PROPOS	SED TOTAL BY TIP CO	DE \$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056

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TIP CSJ Code	Agency	Facili	ity	Project Description		Actual Start Date			FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.3 0008-13-236	WORTH	City: FORT WORTH IH 820 County: TARRANT	0 RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017 2	2016 E — — —	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: }	RELATED TO TIP 5	3101.1, 53101.2, 53101.4, 53	101.5, AND 55171 (ALL INTERIM)														
0008-13-236	5				09/2016	09/2016	07/2018	06/2019	2017 R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: F	RELATED TO TIP 5	3101.1, 53101.2, 53101.4, 53	101.5, AND 55171 (ALL INTERIM)					. — — —					. — — — —		. — — — .		
0008-13-236	5				12/2017	12/2017	12/2021	2	2018 C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: F	RELATED TO TIP 5	2101 1 52101 2 52101 4 52	101.5, AND 55171 (ALL INTERIM)														
		3101.1, 33101.2, 33101.4, 33	101.5, AND 33171 (ALL INTENNIT)					2021-2024	1 APPROVEI	D TOTAL BY TIP COD	\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773
53101.3 0008-13-236		City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	2021-202 4 11/2017		6: — — — — —	\$3,716,906 \$296,610	\$3,716,906 \$296,610	\$0 \$0	\$ 1,361,867 \$74,153	\$0 \$0	\$0 \$0	\$5,078,773 \$370,763
53101.3 0008-13-236	5 TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY 0 RELIEF	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR	09/2016	01/2016	11/2017						•		· ·	·	
53101.3 0008-13-236	5 TXDOT-FORT WORTH RELATED TO TIP 5	City: FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY 0 RELIEF To:	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR	. — — -				2016 E — — —				•		· ·	·	
53101.3 0008-13-236 FY 2016 COMMENTS: F 0008-13-236	5 TXDOT-FORT WORTH RELATED TO TIP 5	City: FORT WORTH IH 820 County: TARRANT 3101.1, 53101.2, 53101.4, 53	From: AT SB IH 820 OVER WEST FORK TRINITY 0 RELIEF To:	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR	. — — -			11/2017	2016 E — — —	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0 	\$370,763 - — — — —
53101.3 0008-13-236 FY 2016 COMMENTS: F 0008-13-236	5 TXDOT-FORT WORTH RELATED TO TIP 5	City: FORT WORTH IH 820 County: TARRANT 3101.1, 53101.2, 53101.4, 53	From: AT SB IH 820 OVER WEST FORK TRINITY 0 RELIEF To: 101.5, AND 55171 (ALL INTERIM)	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR	09/2016		07/2018	11/2017 : 06/2019 :	2016 E — — —	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0 	\$370,763 - — — — —

2023-2026 PROPOSED TOTAL BY TIP CODE \$3,716,906

\$0 \$1,361,867

\$0

\$0

\$5,078,773

\$3,716,906

TIP Code	CSJ	Agency	F	acility	Project Description	Est Start Actu Date Start	ual Est Comp Act Date Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH From: AT NB IH 820 OVER WEST F 820 RELIEF To:	FORK TRINITY REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016 01/2	016 11/2017 11/2	017 2016 E — — — — -	6:	\$296,610	\$296,610 — — — —	\$0 -	\$74,153	\$0	\$0 — — — — —	\$370,763 — — — —
FY 2016	COMMENTS: RE	LATED TO TIP 5	3101.1, 53101.2, 53101.3	, 53101.5, 54062, AND 55171 (ALL INTERIN	M)											
	0008-13-237					09/2016 09/2	016 07/2018 06/2	019 2017 R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017	COMMENTS: RE	LATED TO TIP 5	3101.1, 53101.2, 53101.3	, 53101.5, 54062, AND 55171 (ALL INTERIN	M)	. — — — —						. – – –				
	0008-13-237					12/2017 12/2	017 12/2021	2018 C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
FY 2018	COMMENTS: RE	LATED TO TIP 5:	3101.1, 53101.2, 53101.3	, 53101.5, 54062, AND 55171 (ALL INTERIN	M)	. — — —										
							202	1-2024 APPROVED	TOTAL BY TIP CODE	\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH From: AT NB IH 820 OVER WEST F 820 RELIEF To:	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR	09/2016 01/2	016 11/2017 11/2	017 2016 E — — — — —	6:	\$296,610 	\$296,610 — — — — —	\$0 -	\$74,153 	\$0	\$0 — — — — —	\$370,763
					IMPROVEMENTS											
FY 2016	COMMENTS: RE	LATED TO TIP 5	3101.1, 53101.2, 53101.3,	, 53101.5, 54062, AND 55171 (ALL INTERIN												
FY 2016	0008-13-237	LATED TO TIP 5	3101.1, 53101.2, 53101.3	53101.5, 54062, AND 55171 (ALL INTERII		09/2016 09/2	016 07/2018 06/2	019 2017 R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
	0008-13-237			, 53101.5, 54062, AND 55171 (ALL INTERIN , 53101.5, 54062, AND 55171 (ALL INTERIN	M)	09/2016 09/2	016 07/2018 06/2 — — — — —	019 2017 R — — — — -	\$102: -	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
	0008-13-237				M)	09/2016 09/2		2018 C	\$102: 	\$0 \$3,399,697	\$0 	\$0 	\$432,640 \$879,924	\$0 - — — — \$0	\$0 	\$432,640 — — — — \$4,279,621
FY 2017	0008-13-237 COMMENTS: RE	ELATED TO TIP 5:	3101.1, 53101.2, 53101.3,		IM)							<u>-</u> _				

TIP CSJ Code	Agency	F	Facility	Project Description	Est Start Date 5	Actual Est Start Date	t Comp Date (Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
101.5 0008-13-179	TXDOT-FORT WORTH	,	H IH From: SH 183 (OVER IH 820) 820 To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016 1:	1/2017	11/2017 2016	E 	SBPE:	\$0	\$0 	\$0	\$171,000 	\$0	\$0 	\$171,000
FY 2016 COMMENTS: REI	LATED TO TIP 5	3101.1, 53101.2, 53101.3	3, 53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179					01/2017	09/2016 0	7/2018	06/2019 2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
Y 2017 COMMENTS: REI	_ATED TO TIP 5	3101.1, 53101.2, 53101.3	3, 53101.4, 54062, AND 55171 (ALL INTERIM)		. – – –			. — — — -					. – – – –				
0008-13-179					12/2017	12/2017 12	.2/2021	2018	С	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,39
Y 2018 COMMENTS: REL	_ATED TO TIP 5	3101.1, 53101.2, 53101.3	3, 53101.4, 54062, AND 55171 (ALL INTERIM)		. — — —								. – – – –				
								2021-2024 APF	ROVED T	TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,3
01.5 0008-13-179	TXDOT-FORT WORTH		H IH From: SH 183 (OVER IH 820) 820 To:	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN EACH DIRECTION) (INTERIM)	01/2016	01/2016 1	1/2017	11/2017 2016	E 	SBPE: 	\$0	\$0	\$0	\$171,000 	\$0	\$0	\$171,0 — — — —
2016 COMMENTS: REI	LATED TO TIP 5	3101.1, 53101.2, 53101.3	3, 53101.4, 54062, AND 55171 (ALL INTERIM)														
0008-13-179					01/2017	09/2016 0	7/2018	06/2019 2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,
Y 2017 COMMENTS: REI	ATED TO TIP 5	3101.1, 53101.2, 53101.3	3, 53101.4, 54062, AND 55171 (ALL INTERIM)										. – – –				
0008-13-179					12/2017	12/2017 08	8/2024	2018	С	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,
Y 2018 COMMENTS: REL	ATED TO TIP 5	3101.1, 53101.2, 53101.3	3, 53101.4, 54062, AND 55171 (ALL INTERIM)														
								2023-2026 PRC	POSED T	TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631
195 0353-02-072	TXDOT-DALLAS	•	H SH From: EAST OF FM 156 114 To: WEST OF IH 35W	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE	•	O	08/2028	2028	E	SW PE:	\$0 	\$0 	\$0 	\$3,800,000	\$0 	\$0 	\$3,800
FY 2028 COMMENTS:				ROADS													
								2021-2024 APF	ROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,
3195 0353-02-072	TXDOT-DALLAS	•	H SH From: EAST OF FM 156 114	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6	08/2023	0/	08/2045	2028	E	SW PE:	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,
		County: DENTON	To: WEST OF IH 35W	FRONTAGE ROADS TO 4/8 FRONTAGE ROADS					=								
FY 2028 COMMENTS:																	
								2023-2026 PRC	POSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,

9:33:41 AM

TIP CSJ ode	Agency			Facility				Project Description				p Actual Comp Date		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	XDOT-FORT WORTH	City:	FORT WOR	H IH F	rom: Sh	1 121/SH 183 IN	TERCHANGE	INTERIM PROJECT TO CNST IH 820/SI 121 DIRECT CONNECTORS; FROM	1 01/2016	04/2010	11/2017	7 11/2017	2010 E	NV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,0
	,	County:	TARRANT		To: RA	ANDOL MILL ROA	AD	RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)														
2010 COMMENTS: RELATE	ED TO 53101.1	1, 53101.	2, 53101.3,	53101.4, 5	3101.5, !	5171 (ALL INTE	RIM)	,,														
0008-13-221									01/2016	01/2016	11/2017	7 11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,
Y 2016 COMMENTS: RELATE	ED TO 53101.1	1, 53101.	2, 53101.3,	53101.4, 5	3101.5, 5	5171 (ALL INTE	RIM)		. — —													
0008-13-221									12/2017	12/2017	12/2023	3	2018	С	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,
	1 AND CAT 12 A	ARE CON	IGESTION RI	LIEF PROG	RAM FU	NDING; RELATE	D TO 53101.1, 5310	01.2, 53101.3, 53101.4, 53101.5, 55171	. — —					=								
0008-13-221									12/2017	12/2017	12/2023	3	2018	С	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635
						ROJECT; CAT 11 / 55171 (ALL INTE		ONGESTION RELIEF PROGRAM FUNDING;	. — —													
0008-13-221									12/2017	12/2017	12/2023	3	2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000
	1 AND CAT 12 A	ARE CON	IGESTION RI	LIEF PROG	RAM FU	NDING; RELATE	D TO 53101.1, 5310	01.2, 53101.3, 53101.4, 53101.5, 55171	. — —													
													2021	C 9	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$127
0008-13-221									04/2021		12/2023	3	2021			7-	, ,,,,			•	• -	
	ED TO 53101.1	1, 53101.	2, 53101.3,	53101.4, 5	3101.5, 5	5171 (ALL INTE	RIM)		04/2021		12/2023	3 — — — -										
0008-13-221 FY 2021 COMMENTS: RELATE	ED TO 53101.1	1, 53101.	2, 53101.3,	53101.4, 5	3101.5, 5	55171 (ALL INTE	RIM)		04/2021		12/2023	} 						<u>-</u> -				
	ED TO 53101.1	1, 53101.	2, 53101.3,	53101.4, 5	3101.5, !	55171 (ALL INTE	RIM)		04/2021		12/2023				OTAL BY TIP CODE		\$111,560,362	\$0		\$0	\$0	\$133,662
Y 2021 COMMENTS: RELATE	XDOT-FORT WORTH	City:		TH IH F	From: SH	55171 (ALL INTE H 121/SH 183 IN ANDOL MILL ROA	TERCHANGE	INTERIM PROJECT TO CNST IH 820/SI 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 IN DISC FR RDS (INTERIM)	H 01/2016			2021-20	 024 APPRO	OVED TO				\$ 0 \$0				
Y 2021 COMMENTS: RELATE	XDOT-FORT WORTH	City:	FORT WOR	TH IH F 820	From: SH	1 121/SH 183 IN	TERCHANGE AD	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9	H 01/2016			2021-20	 024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$111,560,362		\$22,102,591	\$0	\$0	
Y 2021 COMMENTS: RELATE	XDOT-FORT WORTH	City:	FORT WOR	TH IH F 820	From: SH	1 121/SH 183 IN	TERCHANGE AD	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO	H 01/2016	04/2010	11/2017	2021-20	024 APPRO 2010 E	NV	OTAL BY TIP CODE	\$0	\$111,560,362		\$22,102,591	\$0	\$0	\$100
Y 2021 COMMENTS: RELATE 062 0008-13-221 TX Y 2010 COMMENTS: RELATE 0008-13-221	XDOT-FORT WORTH	City: County: 1, 53101.	FORT WOR TARRANT 2, 53101.3,	TH IH F 820	From: SH To: RA 53101.5, 5	H 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE	TERCHANGE AD RIM)	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO	H 01/2016	04/2010	11/2017	2021-20 7 11/2017	024 APPRO 2010 E	NV	SBPE:	\$0	\$111,560,362 \$80,000	\$0	\$22,102,591 \$20,000	\$0 \$0	\$0 \$0	\$100 — — — —
Y 2021 COMMENTS: RELATE 062 0008-13-221 TX Y 2010 COMMENTS: RELATE 0008-13-221	XDOT-FORT WORTH	City: County: 1, 53101.	FORT WOR TARRANT 2, 53101.3,	TH IH F 820	From: SH To: RA 53101.5, 5	H 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE	TERCHANGE AD RIM)	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO	01/2016	04/2010	11/2017	2021-20 7 11/2017 — — — —	024 APPRO 2010 E	NV — — —	SBPE:	\$0 \$0 \$0	\$111,560,362 \$80,000	\$0	\$22,102,591 \$20,000	\$0 \$0	\$0 \$0	\$100
Y 2021 COMMENTS: RELATE 062 0008-13-221 TX Y 2010 COMMENTS: RELATE 0008-13-221 Y 2016 COMMENTS: RELATE 0008-13-221	XDOT-FORT WORTH	City: County: 1, 53101.	FORT WOR TARRANT 2, 53101.3, 2, 53101.3,	TH IH F 820	From: SF To: RA 53101.5, 5	H 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE	TERCHANGE AD RIM)	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO	01/2016	04/2010	11/2017	2021-20 7 11/2017 — — — —	2010 E	NV — — —	SBPE:	\$0 \$0 \$0	\$111,560,362	\$0	\$22,102,591 \$20,000 	\$0 \$0 	\$0 \$0 	\$100
7 2021 COMMENTS: RELATE 7 2010 COMMENTS: RELATE 0008-13-221 7 2016 COMMENTS: RELATE 0008-13-221	XDOT-FORT WORTH TED TO 53101.1 TED TO 53101.1	City: County: 1, 53101.	FORT WOR TARRANT 2, 53101.3, 2, 53101.3,	TH IH F 820	From: SF To: RA 53101.5, 5	H 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE	TERCHANGE AD RIM)	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016 01/2016	04/2010	11/2017 — — — — — — — — — — — — — — — — — — —	2021-20 7 11/2017	2010 E	NV E C C	SBPE:	\$0 \$0 \$0 \$0 \$0	\$111,560,362	\$0 \$0 	\$22,102,591 \$20,000 	\$0 \$0 	\$0 \$0 	\$100
Y 2010 COMMENTS: RELATE Y 2010 COMMENTS: RELATE 0008-13-221 Y 2016 COMMENTS: RELATE 0008-13-221 Y 2018 COMMENTS: CAT 11 (ALL IN 0008-13-221	XDOT-FORT WORTH TED TO 53101.1 TED TO 53101.1 1 AND CAT 12 ANTERIM)	City: County: 1, 53101. 1, 53101. ARE CON	FORT WOR TARRANT 2, 53101.3, 2, 53101.3,	53101.4, 5	From: SH To: RA 53101.5, 5 53101.5, 5 6RAM FUI	H 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE 55171 (ALL INTE	TERCHANGE AD RIM) D TO 53101.1, 5310	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016 01/2016	04/2010 — — — — — — — — — — — — — — — — — — —	11/2017 — — — — — — — — — — — — — — — — — — —	2021-20 7 11/2017	2016	NV E C C	SBPE: SBPE: 11:	\$0 \$0 \$0 \$0 \$0	\$111,560,362 \$80,000 	\$0 	\$22,102,591 \$20,000 \$100,000 \$4,130,000	\$0 \$0 \$0 	\$0 \$0 	\$100
Y 2010 COMMENTS: RELATE Y 2010 COMMENTS: RELATE 0008-13-221 Y 2016 COMMENTS: RELATE 0008-13-221 Y 2018 COMMENTS: CAT 11 (ALL IN 0008-13-221	XDOT-FORT WORTH TED TO 53101.1 TED TO 53101.1 1 AND CAT 12 ANTERIM)	City: County: 1, 53101. 1, 53101. ARE CON	FORT WOR TARRANT 2, 53101.3, 2, 53101.3,	53101.4, 5	From: SH To: RA 53101.5, 5 53101.5, 5 6RAM FUI	H 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE NDING; RELATER	TERCHANGE AD RIM) D TO 53101.1, 5310	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016 01/2016 01/2017 	04/2010 — — — — — — — — — — — — — — — — — — —	11/2017 — — — — — — — — — — — — — — — — — — —	2021-20 7 11/2017	2016	E	SBPE: SBPE: 11:	\$0 \$0 \$0 \$0 \$0	\$111,560,362 \$80,000 	\$0 	\$22,102,591 \$20,000 \$100,000 \$4,130,000	\$0 \$0 \$0 	\$0 \$0 	\$100
Y 2010 COMMENTS: RELATE Y 2010 COMMENTS: RELATE 0008-13-221 Y 2018 COMMENTS: CAT 11 (ALL IN 0008-13-221 Y 2018 COMMENTS: CAT 12 RELATE 0008-13-221	XDOT-FORT WORTH TED TO 53101.1 1 AND CAT 12 ANTERIM) 2 FUNDS ARE ATED TO 53101.1	City: County: 1, 53101. ARE CON ANTICIPA 1, 53101.	FORT WOR TARRANT 2, 53101.3, 2, 53101.3, IGESTION RI TED SAVING 2, 53101.3,	53101.4, 5 53101.4, 5 53101.4, 5	From: SH To: RA 53101.5, 5 53101.5, 5 63101.5, 5	A 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE NDING; RELATED ROJECT; CAT 11 A	TERCHANGE AD RIM) D TO 53101.1, 5310 AND CAT 12 ARE CORIM)	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016 01/2016 01/2017 	04/2010 01/2016 12/2017	11/2017 — — — — — — — — — — — — — — — — — — —	2021-20 7 11/2017	2016 2018	E	SBPE:	\$0 \$0 \$0 	\$111,560,362 \$80,000 \$400,000 \$37,170,000 \$69,308,000 	\$0 	\$22,102,591 \$20,000 \$100,000 \$4,130,000 \$17,327,000	\$0 \$0 \$0 	\$0 \$0 	\$100
EY 2021 COMMENTS: RELATE 0062 0008-13-221 TX EY 2010 COMMENTS: RELATE 0008-13-221 EY 2018 COMMENTS: CAT 11 (ALL IN 0008-13-221 EY 2018 COMMENTS: CAT 12 RELATE 0008-13-221 EY 2018 COMMENTS: CAT 12 RELATE	XDOT-FORT WORTH TED TO 53101.1 1 AND CAT 12 ANTERIM) 2 FUNDS ARE ATED TO 53101.1	City: County: 1, 53101. ARE CON ANTICIPA 1, 53101.	FORT WOR TARRANT 2, 53101.3, 2, 53101.3, IGESTION RI TED SAVING 2, 53101.3,	53101.4, 5 53101.4, 5 53101.4, 5	From: SH To: RA 53101.5, 5 53101.5, 5 63101.5, 5	A 121/SH 183 IN ANDOL MILL ROA 55171 (ALL INTE NDING; RELATED ROJECT; CAT 11 A	TERCHANGE AD RIM) D TO 53101.1, 5310 AND CAT 12 ARE CORIM)	121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AU LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) 01.2, 53101.3, 53101.4, 53101.5, 55171 DINGESTION RELIEF PROGRAM FUNDING;	01/2016 01/2016 01/2017 	04/2010	11/2017 — — — — — — — — — — — — — — — — — — —	2021-20 7 11/2017	2010 E 2016 2018 2018 2018	E	SBPE:	\$0 \$0 \$0 	\$111,560,362 \$80,000 \$400,000 \$37,170,000 \$69,308,000 	\$0 	\$22,102,591 \$20,000 \$100,000 \$4,130,000 \$17,327,000	\$0 \$0 \$0 	\$0 \$0 	\$133,662 \$100 \$500 \$41,300 \$86,635 \$5,000 \$127

TIP CSJ A	Agency Facility	Project Description		Actual Es			Category	Obligations	Federal	Regional	State	Local	Local	Total
Code	Agency Facility	Project Description		Start Date	Date Co	omp Date							Contribution	
			-			2023-2026 PROPOSED T			\$111,560,362	\$0		\$0	\$0	\$133,662,9
	DOT-FORT City: FORT WORTH IH From: US 81/287 WORTH 35W	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT	09/2013	09/2013 0	08/2045	2045 E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,0
	County: TARRANT To: DENTON COUNTY	/ LINE MANAGED TOLL LANES AND 4/8	. – – -											
		DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)												
FY 2045 COMMENTS: CAT 10	CONGRESSIONAL EARMARK- IMD													
0081-12-041			08/2037	0	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200
FY 2045 COMMENTS:			. — — –											
0081-12-041			08/2037	0	08/2045	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,
FY 2045 COMMENTS: CONSTR	RUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER		. — — -						- — — — —					
					:	2021-2024 APPROVED T	OTAL BY TIP CODE	\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,8
1104.1 0081-12-041 TXI	OOT-FORT City: FORT WORTH IH From: US 81/287 WORTH 35W	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT	09/2013	09/2013 0	08/2045	2045 E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,
	County: TARRANT To: DENTON COUNTY	/ LINE MANAGED TOLL LANES AND 4/8	· — — -						-					
		DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD												
EV 2045 COMMENTS: CAT 40	CONCERCIONAL FARMARY IMP	LANES (SEGMENT 3C)												
	CONGRESSIONAL EARMARK- IMD		00/2027	0	00/2045	204F B	CM/ BOM/	ćo	ćo	ćo	¢2 200 000	ćo	ćo	ć2 200
0081-12-041			08/2037		08/2045	2045 R — — — — — —	SW ROW:	\$0 — — — —	\$0 - — — — —	\$0 - — — -	\$3,200,000 	\$0 — — — —	\$0 	\$3,200 — — —
FY 2045 COMMENTS:														
0081-12-041			08/2037	0	08/2045	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796
FY 2045 COMMENTS: CONSTR	RUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER		. — — -						-					
					:	2023-2026 PROPOSED T	OTAL BY TIP CODE	\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,8
	OOT-FORT City: FORT WORTH IH From: DENTON COUNT		08/2037	0	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600
`	WORTH 35W County: DENTON To: EAGLE PARKWAY	WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS	. – – -											
		FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)												
FY 2045 COMMENTS: PLANNI	NG CSJ 0081-13-904; RELATED CSJ IS 0081-12-041													
0081-13-060			08/2037	0	08/2045	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000
FY 2045 COMMENTS: PLANNI	NG CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBI	UTION PAID BY CDA PARTNER	. — — –											
					:	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600
	OOT-FORT City: FORT WORTH IH From: DENTON COUNTY WORTH 35W	/ LINE RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT	08/2037	0	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600
	County: DENTON To: EAGLE PARKWAY	MANAGED TOLL LANES AND 6/8 CONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)												
FY 2045 COMMENTS: PLANNI	NG CSJ 0081-13-904; RELATED CSJ IS 0081-12-041													
0081-13-060			08/2037	0	08/2045	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000
FY 2045 COMMENTS: PLANNI	NG CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBI	JTION PAID BY CDA PARTNER	. — — -											
						2023-2026 PROPOSED T	OTAL BY TID CODE	\$0	\$0	\$0	\$35,600,000	\$0	\$256,000,000	\$201.600
						2023-2020 PROPUSED 1	JIAL DI TIP CODE	ŞŪ	ŞU	ŞU	333,000,000	ŞŪ	\$356,000,000	\$391,600

TIP CSJ	Agency	Facility		Project Description	Est Start	Actual	Est Comp Date Comp	Actual FY	Phase	e Category	Obligations	Feder	al Re	gional	State	Local	Local Contribution	Total
54109 0014-16-268 T	TXDOT-FORT WORTH	City: FORT WORTH IH From: IH 82: 35W County: TARRANT To: IH 30	. ,	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6	08/2033		12/2033	203	7 E	3LC:	\$0		\$0	\$0 	\$0	\$0	\$75,390,000	\$75,390,00
		County. TANNANT TO. 11730		DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS														
FY 2037 COMMENTS: PE CC	OMPLETE; LOCA	AL CONTRIBUTION PAID FOR BY CDA PARTN	ER	FROM SH 121 TO IH 30														
0014-16-268					08/2033		02/2034	203	7 R	3LC:	\$0	, ,	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER															. – – – –	
0014-16-268					08/2034		08/2037	203	7 C	3LC:	\$0	, ,	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —										- — — — -		. — — — —	
								2021-2024 AF	PROVE	O TOTAL BY TIP O	CODE \$0) (\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,0
54109 0014-16-268 T		City: FORT WORTH IH From: IH 82	O (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6	08/2033		12/2033	203	7 E	3LC:	\$0		\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,00
	WORTH	35W County: TARRANT To: IH 30		DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6	. – –													
				DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30														
FY 2037 COMMENTS: PE CO	OMPLETE; LOCA	AL CONTRIBUTION PAID FOR BY CDA PARTN	ER															
0014-16-268					08/2033		02/2034	203	7 R	3LC:	\$0	,	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,0
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —						. – – – –				. – – – .			
0014-16-268					08/2034		08/2037	203	7 C	3LC:	\$0)	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,00
FY 2037 COMMENTS: LOCA	AL CONTRIBUTI	ON PAID FOR BY CDA PARTNER			. — —													
								2023-2026 PF	ROPOSEI	O TOTAL BY TIP C	CODE \$0)	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,00
55034 0364-05-039 T	TXDOT-FORT WORTH	City: FORT WORTH SH From: SH 12		WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE	08/2032		08/2037	203	7 E	SW PE:	\$0		\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,0
		County: TARRANT To: SH 10		DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)														
FY 2037 COMMENTS: PLAN	INING CSJ 0364	-05-925																
0364-05-039					08/2032		08/2037	203	7 R	SW ROW:	\$0	\$54,000,00	00	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,00
FY 2037 COMMENTS: PLAN	INING CSJ 0364	-05-925			. — —													
								2021-2024 AF	PROVE	O TOTAL BY TIP C	CODE \$0	\$54,000,00	00	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,00
55034 0364-05-039 T	TXDOT-FORT WORTH	City: FORT WORTH SH From: SH 12	1	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT	08/2023		08/2026	202	8 E	SW PE:	\$0	,	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,00
		County: TARRANT To: SH 10		AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. — —													
	INING CSJ 0364	-05-925; REVISE FISCAL YEAR																
					08/2024		08/2027	202	8 R	SW ROW:	\$0	\$54,000,00	00	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,00
FY 2028 COMMENTS: PLANI 0364-05-039																	\ \	
0364-05-039	INING CSJ 0364	-05-925; REVISE FISCAL YEAR			. — —													

TIP CSJ Agency Facility Project Description	Est Start	Actual	Est Comp Date	Actual FY	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
001 0008-13-125 TXDOT-FORT City: FORT WORTH IH From: IH 20 RECONSTRUCT AND WIDEN FREEWAY WORTH 820 FROM 4/8 TO 8/14 MAIN LANES AND County: TARRANT TO: ROSEDALE AVE/SP303 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	07/2021		1 E — —	SW PE: 	\$0	\$51,574,260 - — — — —	\$0 	\$12,893,565 	\$0 	\$0 — — — —	\$64,467,82 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080													
0008-13-125	05/2020		07/2021	2021	1 R	SW ROW:	\$0	\$53,311,200	\$0	\$13,327,800	\$0 	\$0	\$66,639,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080													
0008-13-125	05/2020		07/2021	2021	1 U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,6
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080	. — —												
0008-13-125	09/2021		09/2025	2022	2 C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,6
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080	. — —												
0008-13-125	09/2021		09/2025	2022	2 C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080	. — —												
0008-13-125	09/2021		09/2025	2022	2 C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,0
EY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080	. — —												
				2021-2024 AP	PROVE	O TOTAL BY TIP CODE	\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,1
TARRANT TO: ROSEDALE AVE/SS 303 County: TARRANT TO: ROSEDALE AVE/SS 303 FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066	09/2018	04/2016	07/2022	2016	6 E — —	SW PE: 	\$0 	\$51,574,260 - — — — —	\$0 	\$12,893,565 	\$0 	\$0 	\$64,467,8
AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS													
0008-13-125	05/2020	05/2020 — — — –	07/2022 — — — —	2020 — — — —	O R — —	SW ROW:	\$0 	\$53,311,200	\$0 — — — -	\$13,327,800 	\$0 	\$0 	\$66,639,0
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS													
0008-13-125	05/2020	05/2020	07/2022	2020	0 U	SW ROW:	\$0	\$44,978,118	\$0 	\$11,244,530	\$0 	\$0	\$56,222,
EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; REVISE FISCAL YEAR; CLARIFY LIMITS													
0008-13-125	08/2022		09/2026	2022	2 C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS	. — —				= =								
2000 40 407	08/2022		09/2026	2022	2 C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,0
0008-13-125													
	. — —												
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066	08/2022		09/2026	2022	2 C	3DESIGNBUILD:	\$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080; CLARIFY LIMITS	08/2022		09/2026 — — —		2 C — —	3DESIGNBUILD:	\$0	\$280,000,000	\$0 	\$70,000,000 — — — — —	\$0 	\$0 	\$350,000,0 — — — —

TIP CSJ Code	Agency		I	Facility			Project Description	Est Start Date	Actual E Start Date	Est Comp Date Co	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5044 0172-06-080	TXDOT-FORT WORTH	County:	: FORT WORTH	287 To	VILLAGE CREEK	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022	2021	E	SW PE: 	\$0 	\$8,132,454	\$0 - — — — -	\$2,033,114	\$0 	\$0 	\$10,165,568
0172-06-080	KI OF 300THE	AST COININ	ECTOR PROJEC	I, KEGION	AL 10-TEAN PLAIN PN	OJECT, RELATED TO TIP 3	33041/C3J 0006-13-123	05/2020		09/2024	2021	R	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,000
FY 2021 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	OJECT; RELATED TO TIP 5	55041/CSJ 0008-13-125	. — — -												
0172-06-080								09/2021		06/2028	2022	С	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,140
FY 2022 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	OJECT; RELATED TO TIP 5	55041/CSJ 0008-13-125	. — — -							. — — — –					
0172-06-080								09/2021		06/2028	2022	С	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
						OLECT: DEL ATED TO TID E	55041/CSI 0008-13-125	. – – -												
FY 2022 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	OJECT; RELATED TO TIP S	33041/63/0000 13 123													
FY 2022 COMMENTS: PA	RT OF SOUTHE	AST CONN	ECTOR PROJEC	T; REGION	AL 10-YEAR PLAN PR	ROJECT; RELATED TO TIP S	33041,633 0000 13 123				2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167,708
FY 2022 COMMENTS: PA 5044 0172-06-080	TXDOT-FORT WORTH	City:	FORT WORTH	US Fr 287			RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD	02/2020	04/2016		2021-2024 APPRO		SW PE:	\$0 \$0	\$141,734,166	\$0 \$0	\$35,433,542 \$2,033,114	\$0 \$0	\$0 \$0	
5044 0172-06-080 FY 2016 COMMENTS: PA	TXDOT-FORT WORTH	City:	: FORT WORTH : TARRANT	US Fr 287 To	om: IH 820 VILLAGE CREEK	ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS	02/2020	04/2016					<u> </u>		<u> </u>		· .		
5044 0172-06-080	TXDOT-FORT WORTH	City:	: FORT WORTH : TARRANT	US Fr 287 To	om: IH 820 VILLAGE CREEK	ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		04/2016	08/2022		E		\$0 		\$0 		· .		
5044 0172-06-080 FY 2016 COMMENTS: PA YEA 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 To	om: IH 820 VILLAGE CREEK AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS			08/2022	2016	E	SW PE: 	\$0 	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0	\$10,165,568
5044 0172-06-080 FY 2016 COMMENTS: PA YE, 0172-06-080 FY 2020 COMMENTS: PA	TXDOT-FORT WORTH RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 To	om: IH 820 VILLAGE CREEK AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL		05/2020	08/2022	2016	E R	SW PE: 	\$0 \$0	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0	\$10,165,568 — — — —
5044 0172-06-080 FY 2016 COMMENTS: PA YE 0172-06-080 FY 2020 COMMENTS: PA YE 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 Tc T; REGION T; REGION	om: IH 820 VILLAGE CREEK AL 10-YEAR PLAN PR AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020	05/2020	07/2022	2016	E R	SW PE:	\$0 \$0	\$8,132,454	\$0 \$0	\$2,033,114 \$15,425,600 	\$0	\$0 \$0 \$0	\$10,165,568 \$77,128,000
5044 0172-06-080 FY 2016 COMMENTS: PA YE 0172-06-080 FY 2020 COMMENTS: PA YE 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	City: County: AST CONN	: FORT WORTH : TARRANT ECTOR PROJEC	US Fr 287 Tc T; REGION T; REGION	om: IH 820 VILLAGE CREEK AL 10-YEAR PLAN PR AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020	05/2020	07/2022	2016	E R C	SW PE:	\$0 	\$8,132,454	\$0 \$0	\$2,033,114 \$15,425,600 	\$0	\$0 \$0 \$0	\$10,165,568 \$77,128,000
FY 2016 COMMENTS: PA YE, 0172-06-080 FY 2020 COMMENTS: PA YE, 0172-06-080 FY 2022 COMMENTS: PA 0172-06-080	TXDOT-FORT WORTH RT OF SOUTHE AR RT OF SOUTHE AR	City: County: AST CONN AST CONN	ECTOR PROJEC	US Fr 287 Tc T; REGION T; REGION	VILLAGE CREEK AL 10-YEAR PLAN PR AL 10-YEAR PLAN PR	ROAD ROJECT; RELATED TO TIP 5	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 55041/CSJ 0008-13-125; REVISE FISCAL	05/2020	05/2020	08/2022 	2016 2022	E R C	SW PE:	\$0 	\$8,132,454 \$61,702,400 \$39,899,312	\$0 \$0 	\$2,033,114 \$15,425,600 \$9,974,828 	\$0 	\$0 	\$10,165,568

TIP CSJ Agency Facility Code	Project Description		Actual Est Comp Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5076 0081-12-047 TXDOT-FORT City: FORT WORTH IH From: US 81/287 SPLIT WORTH 35W	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8	12/2019	03/2019 12/2023	202	1 R	SW ROW:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,0
County: TARRANT To: DENTON COUNTY LINE	LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES;	. — — –									- — — —		
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD	SEGMENT 3C												
0081-12-047		04/2020	04/2020 12/2023	202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,0
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD													— — — —
F1 2022 COMMENTS. LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD													
				2021-2024 AF	PROVED T	OTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800,0
5076 0081-12-047 TXDOT-FORT City: FORT WORTH IH From: US 81/287 SPLIT WORTH 35W County: TARRANT To: DENTON COUNTY LINE	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES;		03/2019 12/2023	201	9 R — — —	SW ROW: 	\$0 	\$14,400,000 — — — —	\$0 	\$3,600,000 - — — — —	\$0 - — — —	\$0 	\$18,000,0
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR 0081-12-047 FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; DESIGN-BUILD; REVISE FISCAL YEAR	SEGMENT 3C	04/2020	04/2020 12/2023	202	o c — — —	3LC:	\$0 	\$0	\$0	\$0	\$0 - — — —	\$621,800,000 — — — —	\$621,800, — — —
TI 2020 COMMILINIS. EDGAL CONTRIBUTION TO BE FAID BY CDA FARTNER, DESIGN-BUILD, REVISE FISCAL TEAR				2023-2026 PF	OPOSED T	OTAL BY TIP CODE	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800,
5182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD	CONSTRUCT 1 AUX LANE IN EACH	08/2017	03/2017 06/2019	09/2019 201	7 E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	
WORTH County: TARRANT To: BRYANT IRVIN RD	DIRECTION AND RAMP MODIFICATIONS		. – – – – –										\$2,500,
County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — =		. – – –									\$2,500,0
County: TARRANT To: BRYANT IRVIN RD		08/2020	04/2020 08/2022	. – – –		4:	 \$0	\$18,400,000	 \$0	\$4,600,000	\$0	 \$0	\$2,500,0 \$23,000,0
County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		08/2020		. – – –		4: 	\$0 	\$18,400,000	\$0 	\$4,600,000			
County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042		08/2020		202		4: — — — — — —		\$18,400,000	\$0 	\$4,600,000			\$23,000,0
County: TARRANT To: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP			202 	C C C						\$0	\$0 	\$23,000,
County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 5182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT TO: BRYANT IRVIN RD	MODIFICATIONS CONSTRUCT 1 AUX LANE IN EACH		04/2020 08/2022	202 	C C C	OTAL BY TIP CODE	\$0	\$18,400,000	\$0	\$7,100,000	\$0 	\$0 	\$23,000,
County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 55182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP	08/2017	04/2020 08/2022	202 	C C C	OTAL BY TIP CODE	\$0 \$0	\$18,400,000	\$0	\$7,100,000 \$2,500,000	\$0 	\$0 	\$23,000,0 \$25,500,0 \$2,500,0
County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 05182 0008-16-042 TXDOT-FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT TO: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP	08/2017	04/2020 08/2022	2021-2024 AF 09/2019 201	C C C	OTAL BY TIP CODE	\$0 \$0	\$18,400,000	\$0	\$7,100,000	\$0 	\$0 	\$23,000,
County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 55182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP	08/2017	04/2020 08/2022	2021-2024 AF 09/2019 201	O C	SBPE:	\$0 \$0	\$18,400,000	\$0 \$0	\$7,100,000 \$2,500,000	\$0 	\$0 	
County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 55182 0008-16-042 TXDOT-FORT City: FORT WORTH IH 20 From: WINSCOTT RD WORTH County: TARRANT TO: BRYANT IRVIN RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0008-16-042	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP	08/2017	04/2020 08/2022	2021-2024 AF 09/2019 201 202	O C PPROVED T T E	SBPE:	\$0 \$0 	\$18,400,000	\$0 \$0 	\$7,100,000 \$2,500,000	\$0 	\$0 	\$23,000,

							•	•										
TIP CSJ	Agency	Fa	acility		Project Description			Est Comp Actu Date Comp	11 111	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5208 0014-02-050	50 TXDOT-FORT WORTH	•	35W		RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2018	3 02/2018	02/2023	2021 E	E	SW PE:	\$0 	\$40,000,000	\$0 	\$10,000,000	\$0	\$0 	\$50,000,000
Y 2021 COMMENTS:																		
0014-02-050	٥,					02/2021		02/2023	2023 R	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000
FY 2023 COMMENTS:						. — — -		. – – – -										
0014-02-050	0ز					02/2023		07/2024	2023 U	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2023 COMMENTS:						. — — -												
								207	.1-2024 APPRC	JVED TOT	TAL BY TIP CODE	\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,000
208 0014-02-050	50 TXDOT-FORT WORTH	3	IH From: 35W	i: NORTH OF IH 20	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187	01/2018	02/2018	12/2023	2018 E	É	SW PE:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
		County: TARRANT	То:		(WITH ONE ADDITIONAL SB LANE FROM IH 20 TO EVERMAN PARKWAY) AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM FM 1187 TO SH 174)												
FY 2018 COMMENTS: F	REVISE SCOPE; RF	AVISE FISCAL YEAR																
0014-02-050	, 0					01/2023		01/2026	2023 R	R	SW ROW:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,00
FY 2023 COMMENTS: F	REVISE SCOPE														/			
0014-02-050	,0					02/2023		01/2026	2023 U	U	SW ROW:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,00
FY 2023 COMMENTS: F	REVISE SCOPE																	
								207	3-2026 PROPC	JSED TOT/	TAL BY TIP CODE	\$0	\$106,560,000	\$0	\$26,640,000	\$0	\$0	\$133,200,00
1775 0918-24-182	82 FRISCO	·			LINK BETWEEN FRISCO AND NTTA, TRAFFIC SIGNAL COMMUNICATIONS	-	3 10/2017	12/2021	2018	2	5:	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,09
FY 2018 COMMENTS:	: MPO MILESTON!	County: VARIOUS E POLICY PROJECT, CANNOT I		INFRASTRUCTURE	CITYWIDE, AND TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE CITYWIDE	. — — –						. — — — —						
	VII O IVIILLOTOTTE	OLICI I NOJECI, GARAGO	<u> </u>) BETOIND 1.1 ZOLO				20	21-2024 APPRC	OVED TOT	TAL BY TIP CODE	\$261,678	\$261,678	\$0	\$0	\$65,420	\$0	\$327,0
11775 0918-24-182	82 FRISCO	City: FRISCO	VA From	m: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO	CONSTRUCT A COMMUNICATION LINK BETWEEN FRISCO AND NTTA,	06/2018	10/2017		2018 (5:	\$261,678		\$0		\$65,420	\$0	\$327,0
					TRAFFIC SIGNAL COMMUNICATIONS CITYWIDE, AND TRAFFIC SIGNAL	A				417			//					
		County: VARIOUS	To:	TRAFFIC SIGNAL SYSTEM														
FY 2018 COMMENTS: 1	MPO MILESTONE	County: VARIOUS E POLICY PROJECT, CANNOT I		INFRASTRUCTURE	SYSTEM INFRASTRUCTURE CITYWIDE													

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date		Est Comp Actu Date Comp I	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1999 0918	-24-235	FRISCO	City:			From: PRESTON ROAD/SH 289 FROM US: TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS	08/2016	08/2016	12/2016 12/20	16 2016 E	3TDC (MPO):	\$0 	\$0	\$101	\$0 	\$0	\$0 	
FY 2016 COMN		T OF COLLIN	COUNTY FUI	NDING PART	NERSHIP	LIP/LIRAP); CSJ 0918-24-904; 101 MPO TE													
0918	-24-235	•						08/2016	08/2016	12/2016 12/20	16 2016 E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$50
FY 2016 COMN	MENTS: PART	T OF COLLIN	COUNTY FUI	NDING PART	NERSHIP	LIP/LIRAP); CSJ 0918-24-904		. — —		. — — — -					- — — —				
0918	-24-235							06/2018	06/2018	10/2021	2018 I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$
FY 2018 COMN		T OF COLLIN TEGORY 2)	COUNTY FUI	NDING PART	NERSHIP	LIP/LIRAP); CSJ 0918-24-904; 63,899 MPC	TDCs USED IN LIEU OF A LOCAL MATCH	. — —											
0918	-24-235							06/2018	06/2018	10/2021	2018 I	5:	\$478,970	\$319,493	\$0	\$0	\$0	\$0	\$319,49
										2021	L-2024 APPROVED	TOTAL BY TIP CODE	\$479,477	\$320,000	\$64,000	\$0	\$0	\$0	\$320,0
.999 0918	-24-235	FRISCO	City:			From: PRESTON ROAD/SH 289 FROM US: TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS REN ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE	08/2016	08/2016		1- 2024 APPROVED 16 2016 E		\$479,477 \$0	\$320,000 \$0	\$64,000 \$101	\$0 \$0	\$0 \$0	\$0 \$0	
FY 2016 COMN	MENTS: PART		County:	COLLIN		TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS REN ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	. – –		12/2016 12/20	16 2016 E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	
FY 2016 COMM 0918	ИЕNTS: РАПТ (CAT 1-24-235	T OF COLLIN TEGORY 2)	County:	COLLIN NDING PART	NERSHIP	TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON To:	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS REN ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	. – –			16 2016 E							<u> </u>	
CY 2016 COMN 0918 CY 2016 COMN	ИЕNTS: РАПТ (CAT 1-24-235	T OF COLLIN TEGORY 2)	County:	COLLIN NDING PART	NERSHIP	TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON To: LIP/LIRAP); CSJ 0918-24-904; 101 MPO TE	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS REN ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES	08/2016		12/2016 12/20	16 2016 E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	
FY 2016 COMN 0918 FY 2016 COMN 0918	MENTS: PART (CAT -24-235 MENTS: PART -24-235 MENTS: PART	T OF COLLIN (TEGORY 2)	County: COUNTY FUR	COLLIN NDING PART NDING PART	NERSHIP NERSHIP	TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON To: LIP/LIRAP); CSJ 0918-24-904; 101 MPO TE	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS REN ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES OCS USED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 -	12/2016 12/20	16 2016 E	3TDC (MPO):	\$0 	\$0 \$507 	\$101	\$0 \$0 	\$0	\$0 	 \$5
FY 2016 COMM 0918 FY 2016 COMM 0918 FY 2018 COMM	MENTS: PART (CAT -24-235 MENTS: PART -24-235 MENTS: PART	T OF COLLIN (TEGORY 2) T OF COLLIN (County: COUNTY FUR	COLLIN NDING PART NDING PART	NERSHIP NERSHIP	TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON To: LIP/LIRAP); CSJ 0918-24-904; 101 MPO TO LIP/LIRAP); CSJ 0918-24-904	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS REN ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES OCS USED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 -	12/2016 12/20 12/2016 12/20 — — — — — — — — — — — — — — — — — — —	16 2016 E	3TDC (MPO):	\$0 	\$0 \$507 	\$101	\$0 \$0 	\$0	\$0 	\$50
FY 2016 COMM 0918 FY 2016 COMM 0918 FY 2018 COMM	MENTS: PART (CAT :-24-235 MENTS: PART :-24-235 MENTS: PART (CAT	T OF COLLIN (TEGORY 2) T OF COLLIN (T OF COLLIN (TEGORY 2)	COUNTY FUR COUNTY FUR	COLLIN NDING PART NDING PART	NERSHIP NERSHIP NERSHIP	TO GAYLORD; GAYLORD FROM JOH HICKMAN TO PRESTON; AND WAR FROM LEGACY TO PRESTON To: LIP/LIRAP); CSJ 0918-24-904; 101 MPO TO LIP/LIRAP); CSJ 0918-24-904	IN SIGNAL SYSTEMS AT TRAFFIC SIGNALS REN ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES OCS USED IN LIEU OF A LOCAL MATCH	08/2016	08/2016 06/2018 	12/2016 12/20 12/2016 12/20 — — — — — — — — — — — — — — — — — — —	16 2016 E 16 2016 E 2018 I	3TDC (MPO): 5: 3TDC (MPO):	\$507 	\$507 	\$101	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 	\$320,00 \$

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp A Date Cor	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9006 (0918-24-238	FRISCO	City:			rom: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES		10/2017		2018 C	3TDC (MPO):	\$0 	\$0	\$280,000	\$0	\$0 	\$0	
FY 2018 C	OMMENTS: DA	RT OF COLLIN	County:			o: NERSHIP; 280,000 MPO TDCs USED IN LIEU OF	A LOCAL MATCH (CATEGORY 2)												
	0918-24-238	IN OF COLLIN	COONTILII	LINAL TONE	ANTI ANTI	NERSTIII , 200,000 IVII O TDCS OSED IN EIEO OF	A LOCAL WATCH (CATEGORY 2)	06/2018	10/2017	06/2021	2018 C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,00
FY 2018 C	OMMENTS: PA	RT OF COLLIN	COUNTY LIP	/LIRAP FUND	ING PARTI	NERSHIP		·											
				•															
												TOTAL BY TIP CODE		\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,00
19006 ()918-24-238	FRISCO	City:			rom: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2022	2018 C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0 	\$0	\$
FY 2018 C	OMMENTS: DA	RT OF COLLIN	County:			o: NERSHIP; 280,000 MPO TDCs USED IN LIEU OF	A LOCAL MATCH (CATEGORY 2)												
)918-24-238	KI OI COLLIN	COONTILIF	LINAF I ONL	AING FARTI	NERSHIF, 200,000 MIFO TDCS USED IN LIEU OF	A LOCAL MATCH (CATEGORY 2)	06/2018	10/2017	12/2022	2018 C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,00
		RT OF COLLIN	COUNTY LIP	/LIRAP FUND	ING PARTI	NERSHIP													
				,															
										2	023-2026 PROPOSEI	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,00
1277.1 (918-24-207	FRISCO	City:	FRISCO		rom: ON DALLAS PARKWAY FROM LEBANON RD ro: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	08/2021	2016 E	3RTR161 - CC2:	\$786,400 	\$0	\$786,400 	\$0 	\$196,600 	\$0	\$983,00
FY 2016 C	OMMENTS: AS	SOCIATED WIT	H TIP 2027	.2 AND TIP 1	1723; COS	T OVERRUNS ARE THE CITY'S RESPONSIBILITY	TO 3 LAINES IN EACH DIRECTION												
(918-24-207							01/2014	01/2014	08/2021	2016 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,0
FY 2016 C		SOCIATED WIT SPONSIBILITY	H TIP 2027	7.2 AND TIP 1	1723; LOC	CAL CONTRIBUTION PAID BY THE CITY OF FRISCO	D; COST OVERRUNS ARE THE CITY'S	. — —						. — — — -					
(918-24-207							09/2021		12/2022	2021 C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,00
FY 2021 C	OMMENTS: AS	SOCIATED WIT	H TIP 2027	.2 AND TIP 1	1723; COS	ST OVERRUNS ARE THE CITY'S RESPONSIBILITY		. – – .											
(918-24-207							09/2021		12/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,00
FY 2021 C		SOCIATED WIT	H TIP 20277	7.2 AND TIP 1	.1723; LOC	CAL CONTRIBUTION PAID BY THE CITY OF FRISCO	D; COST OVERRUNS ARE THE CITY'S	. — — -						=					
										2	021-2024 APPROVE	TOTAL BY TIP CODE	\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$3,265,000	\$5,550,00
)277.1 (918-24-207	FRISCO	City:			rom: ON DALLAS PARKWAY FROM LEBANON RD TO: ELDORADO PKWY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION	01/2014	01/2014	02/2022	2014 E	3RTR161 - CC2:	\$786,400 	\$0	\$786,400 	\$0 	\$196,600 	\$0	\$983,00
FY 2014 C	OMMENTS: AS	SOCIATED WIT	H TIP 2027	7 2 AND TIP 1	1723· COS	ST OVERRUNS ARE THE CITY'S RESPONSIBILITY;	TO 3 LANES IN EACH DIRECTION REVISE FISCAL YEAR												
	918-24-207	300,7725 777	2027		1723, 003	TO VEHICOIS THE TITE CITY STREET CHOIDELTT,	NEVISE FISORE FERMI	01/2014	01/2014	02/2022	2014 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,00
FY 2014 C		SOCIATED WIT			.1723; LOC	CAL CONTRIBUTION PAID BY THE CITY OF FRISCO	D; COST OVERRUNS ARE THE CITY'S	. — — -											
(918-24-207							03/2022		06/2023	2022 C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,00
FY 2022 C	OMMENTS: AS	SOCIATED WIT	H TIP 2027	7.2 AND TIP 1	1723; COS	ST OVERRUNS ARE THE CITY'S RESPONSIBILITY;	REVISE FISCAL YEAR												
(918-24-207							03/2022		06/2023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,0
FY 2022 C		SOCIATED WIT			1723; LOC	CAL CONTRIBUTION PAID BY THE CITY OF FRISCO	D; COST OVERRUNS ARE THE CITY'S												

Doubl	le Entry	Report*
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TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21037	0918-24-265	FRISCO	City: County:	FRISCO COLLIN	VA Fro	om: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2021		08/2021	2	021 ENV	3LC:	\$0	\$0	\$0 	\$0	\$0	\$75,000 — — — —	\$75,000
	OF	RT OF COLLIN (FRISCO	COUNTY PAR	TNERSHIP F	OR US 380	WITH \$30M BEING RETURNED TO THE RTC	; LOCAL CONTRIBUTION PAID BY THE CITY													4
			COUNTY PAR	TNERSHIP F	OR US 380	WITH \$30M BEING RETURNED TO THE RTC	; LOCAL CONTRIBUTION PAID BY THE CITY	03/2019	03/2019	12/2021		021 E — — —	3LC:	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — — —	\$0 - — — —	\$2,500,000 — — — —	\$2,500,000
	0918-24-265	FRISCO						08/2021		12/2021	2	021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2021		RT OF COLLIN (FRISCO	COUNTY PAR	TNERSHIP F	OR US 380	WITH \$30M BEING RETURNED TO THE RTC	; LOCAL CONTRIBUTION PAID BY THE CITY	. — — -										- — — — —		
	0918-24-265							01/2022		08/2023	2	023 C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
FY 2023	DEV					WITH \$30M BEING RETURNED TO THE RTC D IN LIEU OF A LOCAL MATCH AND ARE NO		. — — -												
	0918-24-265							01/2022		08/2023	2	023 C	STBG:	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
FY 2023	COMMENTS: PAF	RT OF COLLIN (COUNTY PAR	TNERSHIP F	OR US 380	WITH \$30M BEING RETURNED TO THE RTC		· — — -												
													D TOTAL BY TIP CODE		\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,000
21037	0918-24-265	FRISCO	City: County:	FRISCO		om: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD : DALLAS NORTH TOLLWAY	ONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	03/2022	2 -	019 E — — —	3LC:	\$0 	\$0 	\$0 	\$0 - — — — —	\$0 -	\$2,500,000 — — — —	\$2,500,000
FY 2019		RT OF COLLIN (FRISCO; REVIS			OR US 380	WITH \$30M BEING RETURNED TO THE RTC	C; LOCAL CONTRIBUTION PAID BY THE CITY													
	0918-24-265							03/2021	07/2021	03/2022	2	021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
FY 2021		RT OF COLLIN (FRISCO	COUNTY PAR	TNERSHIP F	OR US 380	WITH \$30M BEING RETURNED TO THE RTC	; LOCAL CONTRIBUTION PAID BY THE CITY													
	0918-24-265							04/2022		10/2022	2	022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2022		RT OF COLLIN (FRISCO; REVIS			OR US 380	WITH \$30M BEING RETURNED TO THE RTC	C; LOCAL CONTRIBUTION PAID BY THE CITY													
	0918-24-265							01/2023		01/2024	2	023 C	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
						ANITH COMA DEING DETHINIED TO THE DTG														

Double Entry Report*

TIP CSJ	Agency		Facili	ity	Project Description	Est Start	Actual	Est Comp	Actual FY Phas	ise	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 1074 0918-24-255	FRISCO	City: FRISC	:O CS	From: ON OHIO DRIVE AT GAYLORD PARKY	WAY CONSTRUCT ROUNDABOUT	09/2021	Start Date	Date Co 08/2022	2022 E		3LC:	\$0	\$0	\$0	\$0	\$0	Contribution \$325,000	\$325,00
	Соц	nty: COLL	IN	То:		. – –												
FY 2022 COMMENTS: LOCA	AL CONTRIBUTION F	PAID BY THE C	ITY OF FRI	ISCO														
0918-24-255						09/2022		01/2024	2023 C	3	BTDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	:
				CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU CO MTP POLICY BUNDLE TDCS	OF A LOCAL MATCH AND ARE NOT	. — —												
0918-24-255						09/2022		01/2024	2023 C		5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,00
FY 2023 COMMENTS:						. — —												
									2021-2024 APPROVE			\$0	\$2,720,000	\$544,000	\$0		\$325,000	\$3,045,0
1074 0918-24-255		City: FRISC		From: ON OHIO DRIVE AT GAYLORD PARK	WAY CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2022	2022 E		3LC:	\$0 	\$0	\$0 	\$0	\$0	\$325,000	\$325,0
FY 2022 COMMENTS: LOCA		nty: COLL		To: ISCO														
	TE CONTINUE OF TOTAL	7110 01 1112 0	0			00/2022		01/2024	2022 C	2	OTDC (MDO).	ćo	ćo	¢544.000	ćo	\$0	\$0	
0918-24-255						09/2022		01/2024 — — — —	2023 C 	- — —	BTDC (MPO): 	\$0 	\$0 — — — —	\$544,000 - — — — -	\$0 			
				CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU CO MTP POLICY BUNDLE TDCS	OF A LOCAL MATCH AND ARE NOT													
0918-24-255						09/2022		01/2024	2023 C		5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,0
FY 2023 COMMENTS:																		
									2023-2026 PROPOSE	ED TOT	AL BY TIP CODE	\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,
0135-11-024	TXDOT-DALLAS	City:		From:	PLACEHOLDER FOR NEW PROJECT				0 C		:	\$0	\$0	\$0	\$0	\$0	\$0	
EV 0.00141451175	Cou	nty: COLL	IN	То:		. — —												
FY 0 COMMENTS:																		
									2021-2024 APPROVE			\$0	\$0	\$0	\$0	<u> </u>	\$0	
5280 0135-11-024 7	TXDOT-DALLAS	City: FRISC	:O US 380	From: DENTON COUNTY LINE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2021	03/2021	08/2045	2024 E		SW PE:	\$0	\$0	\$0	\$8,145,000	\$0	\$0	\$8,145,0
	Cou	nty: COLL	IN	To: SH 289	TO 4 LANE FRONTAGE ROADS	. — —												
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP															
0135-11-024						08/2023		08/2045	2024 R		SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,0
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP			. — —												
									2023-2026 PROPOSE	ED TOT	AL BY TID CODE	ćo	\$28,960,000	ćo	\$11,765,000	\$3,620,000	\$0	\$44,345,0
5281 0135-02-068 T	TXDOT-DALLAS	City:		From:	PLACEHOLDER FOR NEW PROJECT				0 C		:	\$0	\$28,980,000	\$0	\$11,765,000		\$0	Ş44,545,C
7201 0133 02 000		nty:		To:	T B (CENTED EN TON NEW THOSE CENTED													
FY 0 COMMENTS:		• •																
								-	2021-2024 APPROVE	ED TOT	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
3281 0135-02-068 T	TXDOT-DALLAS	City: FRISC	380	From: SH 289	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2021	03/2021	08/2045	2024 E		SW PE:	\$0	\$0	\$0	\$4,320,000	\$0	\$0	\$4,320,0
		nty: COLL		To: COIT ROAD	TO 4 LANE FRONTAGE ROADS													
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP			00/0		00/55					A45.555	1.5	44	A4		
0135-02-068						08/2023		08/2045 	2024 R 		SW ROW:	\$0 	\$15,360,000 — — — —	\$0 -	\$1,920,000 	\$1,920,000 — — — — —	\$0 	\$19,200,
FY 2024 COMMENTS: ADD	PROJECT TO THE 2	023-2026 TIP/	STIP															
									2023-2026 PROPOSE	ED TOT	AL DV TID CODE	40	\$15,360,000	\$0	\$6,240,000	\$1,920,000	\$0	\$23,520,0

9:33:42 AM

			•		· · · · · ·											
Agency	Facilit ⁻	.у	Project Description					iase Catego	ory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
FRISCO Ci	ity: FRISCO CS	From: ON LEBANON RD FROM COIT RD	WIDEN FROM 2 LANES TO 4 LANES	10/2024				C 3LC:	:	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,
	•	To: INDEPENDENCE PKWY		. – – –												
L CONTRIBUTION TO) BE PAID BY THE CITY (JF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO M	ILESTONE POLICY PROJECT (ROUND 2)													
				-		2021	-2024 APPRO	VED TOTAL BY T	IP CODE	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800
FRISCO Ci	ty: FRISCO CS	From: ON LEBANON RD FROM COIT RD	WIDEN FROM 2 LANES TO 4 LANES	10/2024	1/	0/2025	2025	C 3LC:		\$0	\$0	\$0	\$0	\$0	\$0	
	•	To: INDEPENDENCE PKWY		/7								/7	/			
			SECOND ROUND OF THE MPO													
						2023	3-2026 PROPO	SED TOTAL BY T	IP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
XDOT-DALLAS C	ity: GARLAND SH 7	/8 From: IH 635		05/2003	05/2003 0	7/2018 04/201	19 2003	E SBPE	<u> </u>	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555
	•	To: FOREST LANE	IMPROVEMENT	. – – –												
MILESTONE POLICY	PROJECT, CANNOT BE Γ	JELAYED BEYOND END OF FY 2019														
				08/2017	08/2017 0	3/2018 04/201	19 2017 F	R S102	23	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,50
MILESTONE POLICY	PROJECT, CANNOT BE	DELAYED BEYOND END OF FY 2019		. – – –					. – – –				. – – – –			
				04/2019	04/2019 09	3/2021	2019 (C 5:		\$5,138,723	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,4
MILESTONE POLICY	PROJECT, CANNOT BE '	DELAYED BEYOND END OF FY 2019; MO 102775		. — — —					· — — — ·			. = = = =				
										\$5,193,723	\$3,920,000	\$0	\$1,385,000	\$150,000	\$0	\$5,45
	•		TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003 07	//2018 04/203	19 2003 F	SBPE:	:	\$55,000	\$0 	\$0 	\$555,000 	\$0	\$0 	\$5!
	•	To: FOREST LANE	Mill NC 12													
WILESTONE FOLIC.	ROJECT, CANTO DE S	PELATED BETOIND LIND OF TT 2013		72/2047	12017	(1) (2)	2047	5107		40	1: 222 200	ćo	1150,000	1150,000	40	41.5
				08/201/	08/2017 U	3/2018 04/20	19 2017 F	\ S102:		\$0	\$1,200,000	\$0 	\$150,000 	\$150,000	\$0 	\$1,5 — — —
MILESTONE POLICY	PROJECT, CANNOT BE D	DELAYED BEYOND END OF FY 2019														
				04/2010	04/2010	0/2022	2010	C 5.		ĆE 120 722	\$2.720.000	\$n	\$580,000	¢n.	\$0	\$2./
				04/2019	J4/2019 0c - — — —				/	55,138,723	\$2,720,000					\$3,4 — — —
MILESTONE POLICY	PROJECT, CANNOT BE I	ELAYED BEYOND END OF FY 2019; MO 102775														
						2023	3-2026 PROPC	SED TOTAL BY T	TIP CODE	\$5.193,723	\$3.920,000	\$0	\$1.385,000	\$150,000	\$0	\$5,4
GARLAND Ci	Litv: GARLAND CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	CONSTRUCT INTERSECTION	01/2020	10/2019 1					\$0	\$0	\$0	\$0	\$0	•	\$3,2
	•	То:	IMPROVEMENTS AT VARIOUS													
	•	L CONTRIBUTION PAID BY DART; MPO MILESTONE PO														
	7,0070 12 111,		,			2021	1-2024 APPRO	VED TOTAL BY TI	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,2
				01/2020	10/2019 12		2020 C			\$0		\$0	\$0		\$3,202,833	\$3,2
GARLAND C	v: GARLAND CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	S CONSTRUCT INTERSECTION	111/2020		LILULA	7020			T -	7.		-		70,202,000	7-1
	•	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	IMPROVEMENTS AT VARIOUS	01/2020												
Coun	nty: DALLAS	То:	IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	. — — —												
Coun	nty: DALLAS		IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020				OSED TOTAL BY TI		\$0	\$0	 \$0	\$0	\$0	\$3,202,833	\$
A A A A A A A A A A A A A A A A A A A	FRISCO Cit Count AL CONTRIBUTION TO FRISCO Cit Count AL CONTRIBUTION TO STONE POLICY; CANC XDOT-DALLAS Cit Count MILESTONE POLICY F XDOT-DALLAS Cit Count MILESTONE POLICY F XDOT-DALLAS Cit Count MILESTONE POLICY F	FRISCO City: FRISCO CS County: COLLIN AL CONTRIBUTION TO BE PAID BY THE CITY OF COUNTY: COLLIN AL CONTRIBUTION TO BE PAID BY THE CITY OF COUNTY: COLLIN AL CONTRIBUTION TO BE PAID BY THE CITY OF COUNTY: CANCEL PROJECT PER CITY'S EXDOT-DALLAS CITY: GARLAND SH 78 COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS OF MILESTONE POLICY PROJECT, CANNOT BE DESCRIPTION OF COUNTY: DALLAS	FRISCO City: FRISCO CS From: ON LEBANON RD FROM COIT RD County: COLLIN To: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MI FRISCO City: FRISCO CS From: ON LEBANON RD FROM COIT RD County: COLLIN To: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; PART OF STONE POLICY; CANCEL PROJECT PER CITY'S REQUEST (NOT IN CITY'S 5-YEAR CIP) XXDOT-DALLAS City: GARLAND SH 78 From: IH 635 County: DALLAS TO: FOREST LANE MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 XXDOT-DALLAS City: GARLAND SH 78 From: IH 635 County: DALLAS TO: FOREST LANE MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775 GARLAND City: GARLAND CS From: CITY WIDE BOTTLENECK IMPROVEMENTS COUNTY: DALLAS TO:	FRISCO CITY: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES TO 4 LANES COUNTY: COLLIN TO: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILESTONE POLICY PROJECT (ROUND 2) FRISCO CITY: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES COUNTY: COLLIN TO: INDEPENDENCE PKWY ALL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; PART OF SECOND ROUND OF THE MPO STONE POLICY; CANCEL PROJECT PER CITY'S REQUEST (NOT IN CITY'S 5-YEAR CIP) ANDOT-DALLAS CITY: GARLAND SH 78 From: IH 635 TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND	FRISCO City: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 County: COLLIN To: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILESTONE POLICY PROJECT (ROUND 2) FRISCO City: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 County: COLLIN To: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILESTONE POLICY PROJECT (ROUND 2) FRISCO City: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 County: COLLIN To: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; PART OF SECOND ROUND OF THE MPO STONE POLICY; CANCEL PROJECT PER CITY'S REQUEST (NOT IN CITY'S 5-YEAR CIP) XDOT-DALLAS CITY: GARLAND SH 78 From: IH 635 TRAFFIC SIGNALS AND INTERSECTION 05/2003 (MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 AND MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775 XDOT-DALLAS CITY: GARLAND SH 78 From: IH 635 TRAFFIC SIGNALS AND INTERSECTION 05/2003 (MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 AND MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019; MO 102775	FRISCO City: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10 County: COLLIN TO: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILESTONE POLICY PROJECT (ROUND 2) FRISCO City: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10 COUNTY: COLLIN TO: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; PART OF SECOND ROUND OF THE MPO STONE POLICY; CANCEL PROJECT PER CITY'S REQUEST (NOT IN CITY'S 5-YEAR CIP) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	FRISCO CITY: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025 10/2025	FRISCO CITY: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10/2025 2025 COUNTY: COLLIN TO: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF PRISCO OR PRIVATE SECTOR DEVELOPER; MPO MILESTONE POLICY PROJECT (ROUND 2) FRISCO CITY: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10/2025 2025 COUNTY: COLLIN TO: INDEPENDENCE PKWY FRISCO CITY: FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10/2025 2025 COUNTY: COLLIN TO: INDEPENDENCE PKWY AL CONTRIBUTION TO BE PAID BY THE CITY OF PRISCO OR PRIVATE SECTOR DEVELOPER; PART OF SECOND ROUND OF THE MPO STONE POLICY; CANCEL PROJECT FRO CITY SEQUEST (NOT IN CITY'S STYLEAR CIP) AND COUNTY: DALLAS TO: FOREST LANE IMPROVEMENT AND COUNTY: DALLAS TO: FOREST LANE IMPROVEMENT AND COUNTY: DALLAS TO: FOREST LANE IMPROVEMENT AND COUNTY: PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 AND COUNTY: DALLAS TO: FOREST LANE IMPROVEMENT AND COUNTY: DALLAS TO: FOREST LANE IMPROVEMENTS IMPROVEMENTS TO TAXIOLAS TO THE COUNTY OF COUNTY	TRISCO GTY, FRISCO CS FROM: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 30/203 2 10/2025 2.025 C 31C. County: COLLIN TO: INDEPENDENCE PRWY LL CONTRIBUTION TO BE PAID 97 THE CITY OF FRISCO DE PRIVATE SECTIOR DEVELOPER, MPO MILESTONE POLICY PROJECT (ROUND 2) FRISCO GTY, FRISCO CS FROM: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10/2025 2.025 C 31C. COUNTY: COLLIN TO: INDEPENDENCE PRWY LL CONTRIBUTION TO BE PAID 87 THE CITY OF FRISCO DEPENDENCE PRWY LL CONTRIBUTION TO BE PAID 87 THE CITY OF FRISCO DEPENDENCE PRWY LL CONTRIBUTION TO BE PAID 87 THE CITY OF FRISCO DEPNIVATE SECTIOR DEVLLOPER, PART OF SECOND ROUND OF THE MPO STONE POLICY; CANCEL PROJECT FER CITY'S REQUEST (NOT IN CITY'S S-YEAR CIP) XDOT-DALLAS GTY, GARLAND SH 78 From: IH 635 TARFIC SIGNALS AND INTERSECTION MAPROVEMENT MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND END OF FY 2019 MILES	### SIECO CRIVE FRISCO CS From: ON LEBANON RD FROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2024 10/2025 2025 C 3LC: COUNTY: COLUN	TRISCO CITY: FRISCO CS From: ON LEBANON ROPROM COIT RD WIDEN FROM 2 LANES TO 4 LANES 10/2224 1/20224 7/20225 2025 C 3.C. 3.C. 3.C. 3.C. 2.C. 2.C. 2.C. 2.	TRISCO CILY FRISCO S FORM: ON LEBANON RO FROM COTT RO WIDEN FROM 2 LANES TO 4 LANES 10/2024 10/2025 2025 C 3LC: 50 50 50 CONTRIBUTION TO BE PAID BY THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; MPO MILESTONE POLICY PROJECT (ROUND 2) ***TOTAL CONTRIBUTION TO BE PAID BY THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; MPO MILESTONE POLICY PROJECT (ROUND 2) ***TOTAL CONTRIBUTION TO BE PAID BY THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; MPO MILESTONE POLICY PROJECT (ROUND 2) ***TOTAL CONTRIBUTION TO BE PAID BY THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; MPO MILESTONE POLICY PROJECT (ROUND 2) ***TOTAL CONTRIBUTION TO BE PAID BY THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE MPO STANDARD THE CITY OF PRISCO ON PRIVATE SCITON DEPLOYER; PART OF SECOND ROUND OF THE MPO STANDARD THE M	PRISCO City FRISCO CITY FRISCO CITY FRISCO CITY COUNTY COUNTY	PRISCO Chy PRISCO Chy PRISCO Chy PRISCO Chy PRISCO Chy C	Part Date Date	Part Control Control

Double	Entry	Report*
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TIP CSJ Code	Agency		Facility		Project Description	Est Start Actua Date Start Da	al Est Comp Actua ate Date Comp [11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4061 0918-47-271	GARLAND C	City: GARLAND	CS From: ON SHILOF To: MILLER RO		WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	01/2023	09/2025 	2024 C	3TDC (MPO):	\$0 	\$0	\$3,750,000 — — — —	\$0 	\$0	\$0 	
		, TATION DEVELOPM IS TO BE COVERED		EU OF A LOCAL MATCH; MTP P	OLICY BUNDLE TDCS; RTC FUNDS											
0918-47-308						01/2023	09/2025	2024 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,00
FY 2024 COMMENTS: CMA	AQ FUNDS FOR SIE	EWALKS ONLY; RTC	FUNDS FIXED, COST OVER	RUNS TO BE COVERED BY CITY;		. — — — —										
0918-47-271						01/2023	09/2025	2024 C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,00
FY 2024 COMMENTS: RTC	FUNDS FIXED, CO	ST OVERRUNS TO B	COVERED BY CITY			. — — — —		- — — — -								
0918-47-308						01/2023	09/2025	2024 C	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,00
FY 2024 COMMENTS:																
							2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$20,350,000	\$3,750,000	\$0	\$400,000	\$0	\$20,750,
061 0918-47-271	GARLAND	City: GARLAND	CS From: ON SHILOH	HROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH	10/2023	2021 09/2025		TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$20,350,000 \$0		\$0 \$0	\$400,000 \$0	\$0 \$0	\$20,750,
FY 2025 COMMENTS: 3,75	C 0,000 TRANSPOR	ounty: DALLAS TATION DEVELOPM	To: MILLER RO	AD EU OF A LOCAL MATCH; MTP PO	SIDEWALKS OLICY BUNDLE TDCS; RTC FUNDS	10/2023						· · · ·		· '	-	\$20,750,
FY 2025 COMMENTS: 3,75	C 0,000 TRANSPOR	ounty: DALLAS TATION DEVELOPM	To: MILLER RO	AD	SIDEWALKS OLICY BUNDLE TDCS; RTC FUNDS	10/2023						· · · ·		· '	-	
FY 2025 COMMENTS: 3,75 FIXE 0918-47-308 FY 2025 COMMENTS: CMA	C 0,000 TRANSPOR D, COST OVERRUI	ounty: DALLAS TATION DEVELOPMI S TO BE COVERED DEWALKS ONLY; RTO	To: MILLER RO ENT CREDITS UTILIZED IN LI BY CITY; REVISE FISCAL YEA	AD EU OF A LOCAL MATCH; MTP PO R FOR FINANCIAL CONSTRAINT	SIDEWALKS OLICY BUNDLE TDCS; RTC FUNDS	· -	09/2025 -	2025 C - — — — -	3TDC (MPO):	\$0 	\$0	\$3,750,000	\$0	\$0	\$0	
FY 2025 COMMENTS: 3,75 FIXE 0918-47-308 FY 2025 COMMENTS: CMA	C 0,000 TRANSPOR D, COST OVERRUI	ounty: DALLAS TATION DEVELOPMI S TO BE COVERED DEWALKS ONLY; RTO	To: MILLER RO ENT CREDITS UTILIZED IN LI BY CITY; REVISE FISCAL YEA	AD EU OF A LOCAL MATCH; MTP PO R FOR FINANCIAL CONSTRAINT	SIDEWALKS OLICY BUNDLE TDCS; RTC FUNDS PURPOSES	· -	09/2025 -	2025 C - — — — -	3TDC (MPO):	\$0 	\$0	\$3,750,000	\$0	\$0	\$0	\$1,250, — — — —
FY 2025 COMMENTS: 3,75 FIXE 0918-47-308 FY 2025 COMMENTS: CMA CON 0918-47-308	C 0,000 TRANSPOR D, COST OVERRUI AQ FUNDS FOR SIE ISTRAINT PURPOS	ounty: DALLAS FATION DEVELOPMI IS TO BE COVERED SEWALKS ONLY; RTC	To: MILLER RO ENT CREDITS UTILIZED IN LI BY CITY; REVISE FISCAL YEA FUNDS FIXED, COST OVER	AD EU OF A LOCAL MATCH; MTP PO R FOR FINANCIAL CONSTRAINT	SIDEWALKS OLICY BUNDLE TDCS; RTC FUNDS PURPOSES REVISE FISCAL YEAR FOR FINANCIAL	10/2023	09/2025 	2025 C 	3TDC (MPO):	\$0 	\$0 \$1,000,000 	\$3,750,000 	\$0 	\$250,000	\$0 	\$1,250,
FY 2025 COMMENTS: 3,75 FIXE 0918-47-308 FY 2025 COMMENTS: CMA CON 0918-47-308	C 0,000 TRANSPOR D, COST OVERRUI AQ FUNDS FOR SIE ISTRAINT PURPOS	ounty: DALLAS FATION DEVELOPMI IS TO BE COVERED SEWALKS ONLY; RTC	To: MILLER RO ENT CREDITS UTILIZED IN LI BY CITY; REVISE FISCAL YEA FUNDS FIXED, COST OVER	AD EU OF A LOCAL MATCH; MTP PI R FOR FINANCIAL CONSTRAINT RUNS TO BE COVERED BY CITY;	SIDEWALKS OLICY BUNDLE TDCS; RTC FUNDS PURPOSES REVISE FISCAL YEAR FOR FINANCIAL	10/2023	09/2025 	2025 C 	3TDC (MPO):	\$0 	\$0 \$1,000,000 	\$3,750,000 	\$0 	\$250,000	\$0 	\$1,250,
FIXE 0918-47-308 FY 2025 COMMENTS: CMA CON 0918-47-308 FY 2025 COMMENTS: RTC 0918-47-271	C 0,000 TRANSPOR D, COST OVERRUI AQ FUNDS FOR SIE ISTRAINT PURPOS FUNDS FIXED, CO	ounty: DALLAS TATION DEVELOPMI IS TO BE COVERED DEWALKS ONLY; RTO ES ST OVERRUNS TO B	To: MILLER RO ENT CREDITS UTILIZED IN LI BY CITY; REVISE FISCAL YEA FUNDS FIXED, COST OVERI	AD EU OF A LOCAL MATCH; MTP PI R FOR FINANCIAL CONSTRAINT RUNS TO BE COVERED BY CITY;	SIDEWALKS OLICY BUNDLE TDCS; RTC FUNDS PURPOSES REVISE FISCAL YEAR FOR FINANCIAL ONSTRAINT PURPOSES	10/2023	09/2025 	2025 C 2025 C 2025 C 2025 C	3TDC (MPO): 5: STBG:	\$0 	\$1,000,000 	\$3,750,000 	\$0 	\$250,000 \$250,000 \$150,000	\$0 	\$1,250,0 \$750,0 \$18,750,0

TIP CSJ Code	Agency		Fac	cility		Project Description		Actual Est Start Date	t Comp Actua Date Comp [II FIIdas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		County:	DALLAS NTRIBUTION PA	To: SOUT	R BIKEWAY FROM JUPITER & APOLLO TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2012	07/2012 12	2/2019 07/20: 	.9 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798 — — — —	\$0	\$0 	\$0 	\$661,798 - — — — —
091 0918-47-064	18-47-297; MPC) MILESTONE	E POLICY PROJE	:CI (ROUND 2)			07/2020	11/2020 03	3/2021	2020 C	3RTR121 - DA2:	\$1,796,817	\$0	\$1,782,202	\$0	\$611,000	\$0	\$2,393,202
	CAL MATCH AN 18-47-297; MPC				E CITY OF GARLAND AND DALLAS CO	OUNTY; RELATED TO TIP 20261.2/CSJ	. — — —								. — — — —			-
0918-47-064							07/2020	11/2020 03	3/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$565,086	\$565,086
	CAL MATCH AN 18-47-297; MPC			•	E CITY OF GARLAND AND DALLAS CO	OUNTY; RELATED TO TIP 20261.2/CSJ												
									2021	2024 APPROVE	D TOTAL BY TIP CODE	\$2,458,615	\$0	\$2,444,000	\$0	\$611,000	\$565,086	\$3,620,086
20261 0918-47-064	GARLAND	City:	GARLAND V	VA From: MGR	R BIKEWAY FROM JUPITER & APOLLO	CONSTRUCT BIKEWAY/TRAIL	07/2012	07/2012 12			3RTR121 - DA1:	\$2,458,615 \$661,798	\$0 \$0	\$2,444,000 \$661,798	\$0 \$0	\$611,000 \$0	\$565,086 \$0	\$3,620,086 \$661,798
0261 0918-47-064	GARLAND	City: County:	GARLAND V		R BIKEWAY FROM JUPITER & APOLLO	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB	07/2012	07/2012 12					•	· · · ·			, ,	\$3,620,086 \$661,798
FY 2012 COMMENTS: LOC		County:	DALLAS NTRIBUTION PA	To: SOUT	TH CITY LIMITS AT DUCK CREEK	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO	07/2012	07/2012 12					•	· · · ·			, ,	
FY 2012 COMMENTS: LOC	CAL MATCH AN	County:	DALLAS NTRIBUTION PA	To: SOUT	TH CITY LIMITS AT DUCK CREEK	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB			2/2019 07/20: 	.9 2012 E			\$0	· · · ·			, ,	
FY 2012 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN	County: ND LOCAL COMO MILESTONE	DALLAS NTRIBUTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE PA	To: SOUT AID 50/50% BY TH ECT (ROUND 2) AID 50/50% BY TH	TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB			2/2019 07/20: 	.9 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798 - — — — —
091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN	County: ND LOCAL COMO MILESTONE	DALLAS NTRIBUTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE POLICY PROJECTION PARTICLE PA	To: SOUT AID 50/50% BY TH ECT (ROUND 2) AID 50/50% BY TH	TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2020	11/2020 12	2/2019 07/20: 	29 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798	\$0	\$0	\$0	\$661,798
FY 2012 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC 091 0918-47-064 FY 2021 COMMENTS: LOC	CAL MATCH AN 18-47-297; MPC CAL MATCH AN 18-47-297; MPC	County: ND LOCAL COMO MILESTONE ND LOCAL COMO MILESTONE	DALLAS NTRIBUTION PARTICLE POLICY PROJECT PRO	To: SOUT AID 50/50% BY TH ECT (ROUND 2) AID 50/50% BY TH ECT (ROUND 2); RE	TH CITY LIMITS AT DUCK CREEK HE CITY OF GARLAND AND DALLAS CO HE CITY OF GARLAND AND DALLAS CO EVISE FISCAL YEAR	CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB DUNTY; RELATED TO TIP 20261.2/CSJ	07/2020	11/2020 12	2/2019 07/20: 2/2021 12/20: 	29 2012 E	3RTR121 - DA1:	\$661,798	\$0	\$661,798 \$1,782,202 	\$0 \$0 \$0	\$0 	\$0\$0	\$661,798 \$2,393,202

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date			Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21038 0	0918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STAT AT GARLAND FOREST/JUPITER DAR STATION BOUNDED BY WEST OF JU ROAD TO THE WEST,	PEDESTRIAN SAFETY IMPROVEMENTS	07/2022	(07/2023	2023	8 E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County:	DALLAS		To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AI EDGEWOOD DRIVE TO THE NORTH	ID	. – – .												
FY 2023 CO	OMMENTS:																			
0	0918-47-383							07/2023	(07/2025	2024	ı C	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
FY 2024 CO	OMMENTS:							. — — -								· — — — ·				- — — — —
											2021-2024 AP	PROVED	TOTAL BY TIP CODI	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
21038 0	0918-47-383	GARLAND	City:	GARLAND	CS	From: PEDESTRIAN ROUTES TO RAIL STAT AT GARLAND FOREST/JUPITER DAR STATION BOUNDED BY WEST OF JU	PEDESTRIAN SAFETY IMPROVEMENTS	-	(07/2023	2023	3 E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
						ROAD TO THE WEST,	FOREST/JUPITER DART STATION													
			County:	DALLAS		To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AI	·													. – – – –
FY 2023 CC	OMMENTS:		County:	DALLAS		To: JACOBSON ROAD TO THE EAST,	·													
	OMMENTS: 0918-47-383		County:	DALLAS		To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AI	·	09/2023		 07/2025	2024	— — - I C		\$0	\$3,500,000	\$0	\$0	\$875,000	 \$0	\$4,375,000
0			County:	DALLAS		To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AI	·	09/2023	(— — — 07/2025 — — —	2024	 •	STBG:	\$0	\$3,500,000 	\$0	\$0 	\$875,000	\$0 	\$4,375,000

Double Entry Report*

TIP																	
Code	CSJ	Agency		Facility		Project Description		ual Est Comp Ac Date Date Com		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1076 0	918-47-396	GARLAND	City: GARLAN	ID CS	From: ON SHILOH ROAD FROM MILLER ROAD		07/2022	07/2024	2026 E	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$
EV 2026 64	ONANAENTS: 700		County: DALLA		To: FOREST LANE	LANES TO 6 LANES WITH SIDEWALKS	. – – – –										
F1 2026 CC					EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A RLAND MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT											
0	918-47-396						07/2022	07/2024	2026 E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,00
FY 2026 CO	OMMENTS:						. – – – –										
0	918-47-396						07/2024	07/2027	2027 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$
FY 2027 CO					EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	. – – –										
0	918-47-396						07/2024	07/2027	2027 R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,00
FY 2027 CO	OMMENTS:						. – – – –										
0	918-47-396						07/2027	07/2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,00
FY 2027 CO	OMMENTS: LOC	AL CONTRIBUTIO	N PAID BY CITY OF	GARLAND			. – – –										
0	918-47-396						07/2028	07/2030	2028 C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	:
FY 2028 CO					EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A RLAND MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT											
0	918-47-397						07/2028	07/2030	2028 C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,0
FY 2028 CO	OMMENTS:						. – – –										
0	918-47-396						07/2028	07/2030	2028 C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,00
FY 2028 CO	OMMENTS:						. – – –										
								20	21-2024 APPROVE	O TOTAL BY TIP CODE	\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,00
1076 0	918-47-396	GARLAND	City: GARLAN	ID CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4	07/2022	07/2024		3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	,,,-,-
			County: DALLA		To: FOREST LANE	LANES TO 6 LANES WITH SIDEWALKS	. – – – –										
FY 2023 CC					EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A RLAND MTP POLICY BUNDLE TDCS; REVISE FISCA												
	918-47-396																\$3,500,0
0	1310-47-330						07/2022	07/2024	2023 E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	
		ISE FISCAL YEAR					07/2022	07/2024 — — — — —	2023 E	STBG: — — — — —	\$0 	\$3,500,000	\$0 	\$0 	\$0 	\$0 — — — — -	
FY 2023 CO		ISE FISCAL YEAR					07/2022	07/2024 	2023 E 	STBG:	\$0 	\$3,500,000 \$0	\$600,000	\$0	\$0 	\$0 	
FY 2023 C 0	DMMENTS: REV 0918-47-396 DMMENTS: 600	,000 OF TRANSPO	ORTATION DEVELO TDCS; REVISE FISC		EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND							- -				: :
FY 2023 CC 0 FY 2025 CC	DMMENTS: REV 0918-47-396 DMMENTS: 600	,000 OF TRANSPO			EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND							- -				
FY 2023 CC 0 FY 2025 CC	0918-47-396 DMMENTS: 600 MTI 0918-47-396	,000 OF TRANSPO			EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027	2025 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0 	
67 2023 CC 0 FY 2025 CC 0 FY 2025 CC	0918-47-396 DMMENTS: 600 MTI 0918-47-396	,000 OF TRANSPO POLICY BUNDLE			EDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027	2025 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0 	\$3,000,0
0 6 6 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	DMMENTS: REV 0918-47-396 DMMENTS: 600 MTI 0918-47-396 DMMENTS: REV	,000 OF TRANSPO POLICY BUNDLE ISE FISCAL YEAR		CAL YEAR		A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027 — — — — — — — — — — — — — — — — — — —	2025 R	3TDC (MPO):	\$0 	\$0	\$600,000	\$0 	\$0 	\$0 	\$3,000,0
FY 2023 CC 0 FY 2025 CC 0 FY 2025 CC	DMMENTS: REV 0918-47-396 DMMENTS: 600 MTI 0918-47-396 DMMENTS: REV	,000 OF TRANSPO POLICY BUNDLE ISE FISCAL YEAR	TDCS; REVISE FISO	CAL YEAR		A LOCAL MATCH; CITY OF GARLAND	09/2024	07/2027 — — — — — — — — — — — — — — — — — — —	2025 R	3TDC (MPO):	\$0 	\$0	\$600,000	\$0 	\$0 	\$0 	\$3,000,00

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TIP CSJ Code	Agency	Facility		Project Description		Actual Est Comp A tart Date Cor		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-39	396				07/2028	07/2030	2028 C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
2028 COMMENTS:	ś:														
0918-47-39	397				07/2028	07/2030	2028 C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
2028 COMMENTS:	S:								/	//					
							2023-2026 PROPOSEI	TOTAL DV TID CO	\$0	\$19.05E.000	64 97E 000	\$0	\$2,395,000	\$1.6E0.000	\$33,000,00
6 0918-47-32	-321 DALLAS CO	City: GARLAND VA	From: ROWLETT RD MULTIMODAL	CONSTRUCT NEW SEPARATED	01/2022	01/2023	2023-2026 PROPOSEI		DE \$0 \$0	\$18,955,000 \$0		\$0 \$0		\$1,650,000 \$1,071,409	\$23,000,00 \$1,071,40
0510	21 0,	·	IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS												— — — ·
.021 COMMENTS	5: LOCAL CONTRIF	JUTION PAID BY DALLAS COUNTY; $\mathfrak C$	GROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP											
0918-47-32	321				12/2022	05/2023	2023 U	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$100,000	\$100,0
2023 COMMENTS:	غ: LOCAL CONTRIP	UTION PAID BY DALLAS COUNTY; G	GROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP	. — —										
0918-47-32	·321				07/2023	06/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$746,375	\$746,
024 COMMENTS	5: LOCAL CONTRIF	JUTION PAID BY DALLAS COUNTY; ϵ	GROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP	. — — — –										
0918-47-32	·321				07/2023	06/2025	2024 C	9TA Set Aside:	\$0	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,
.024 COMMENTS	S: GROUPED PRO	JECT UNDER CSJ 5000-00-916; 2020	J TA SET ASIDE CFP		. – – – -										
									4-			4-		1-	
0918-47-32					06/2023	06/2025	2024 CE	9TA Set Aside:	\$0 	\$434,255 — — — —	\$0 	\$0 	\$108,563	\$0 	\$542 <i>,</i> — — —
2024 COMMENTS:		JECT UNDER CSJ 5000-00-916; 2020	TA SET ASIDE CFP												
							2021-2024 APPROVE	ED TOTAL BY TIP COF	DE \$0	\$4,179,705	\$0	\$0	\$1,044,926	\$1,917,784	\$7,142,
76 0918-47-3	-321 DALLAS CC	,	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR		11/2021 07/2023	2022 E		\$0			\$0			\$1,071,
.022 COMMENTS	TS: LOCAL CONTRIB YEAR	UTION PAID BY DALLAS COUNTY; G	GROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP; REVISE FISCAL											
0918-47-32					11/2022	05/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
2023 COMMENTS	5: LOCAL CONTRIF	JUTION PAID BY DALLAS COUNTY; &	GROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP					/	/					
0918-47-32	321				09/2023	03/2026	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$746,375	\$746
2024 COMMENTS	5: LOCAL CONTRIF	JUTION PAID BY DALLAS COUNTY; 6	GROUPED PROJECT UNDER CSJ 5000-00-916; 202	J20 TA SET ASIDE CFP											
0918-47-32	321				09/2023	03/2026	2024 C	9TA Set Aside:	\$0	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681
2024 COMMENTS	5: GROUPED PRO	JECT UNDER CSJ 5000-00-916; 2020	TA SET ASIDE CFP												
0918-47-32	321				09/2023	03/2026	2024 CE	9TA Set Aside:	\$0	\$434,255	\$0	\$0	\$108,563	\$0	\$542
2024 COMMENTS	s: GROUPED PRO	JECT UNDER CSJ 5000-00-916; 2020	TA SET ASIDE CFP		/				/						
							and and anomali	TOTAL BUTINGO	<u> </u>	1: 430 70E	Ć0	<u> </u>	11 241 026	44 047 794	^7.14
							2023-2026 PROPOSEI) TOTAL BY THE COL	Ė Şu	\$4,179,705	\$0	ŞU	\$1,044,926	\$1,917,784	\$7,142

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TIP CSJ Agency Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
635	rom: WEST OF THE KCS RR (WEST OF SH 78) o: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		01/1994		08/2019 1994	E	SBPE: 	\$0 	\$0 -	\$0 	\$15,000,000	\$0 	\$0 	\$15,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRII	DOR; PRIOR TIP 55075	CONTINUOUS FRONTAGE ROADS													
2374-02-053			01/2019	08/2019	09/2024	2019	E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIE	DOR; PRIOR TIP 55075		. — — -							- — — — -					
2374-02-053			02/2019	08/2019	09/2024	2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRII	DOR; PRIOR TIP 55075		. — — -												
2374-02-053			02/2019	08/2019	09/2024	2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIE	DOR; PRIOR TIP 55075		. – – -												
2374-02-053			09/2019	08/2019	09/2024	2019	С	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIE	DOR; PRIOR TIP 55075		. — — -							- — — — -					
2374-02-053			09/2019	08/2019	09/2024	2019	С	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRII	DOR; PRIOR TIP 55075		. — — -												
2374-02-053			09/2019	08/2019	09/2024	2019	С	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRII	DOR; PRIOR TIP 55075											- — — — -			
2374-02-053			09/2019	08/2019	09/2024		С	STBG:	\$0	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIE	DOR; PRIOR TIP 55075		. — — -							- — — — -					
2374-02-053			09/2019	08/2019	09/2024	2019	С	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRI	DOR; PRIOR TIP 55075														
2374-02-053			09/2019	08/2019	09/2024	2019	C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIE	DOR; PRIOR TIP 55075														
						2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$20,000,000	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745
5075.1 2374-02-053 TXDOT-DALLAS City: GARLAND IH F 635	rom: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE	01/1994	01/1994	08/2019	08/2019 1994	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
County: DALLAS T	o: IH 30	DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	. – – -												
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIE	DOR; PRIOR TIP 55075														
2374-02-053			01/2019	08/2019	12/2024	2019	E	3DESIGNBUILD:	\$0	\$75,939,401	\$0	\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIE	DOR; PRIOR TIP 55075		. – –												
2374-02-053			02/2019	08/2019	12/2024	2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRII	DOR; PRIOR TIP 55075														

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Double	Entry	Report*	

TIP CSJ Agency Facility	ity	Project Description	Est Start Actu Date Start	tual Est Comp t Date Date C	Actual FY Pha Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-02-053			02/2019 08/2	2019 12/2024	2019 U	J 3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	ORRIDOR; PRIOR TIP 55075												
2374-02-053			09/2019 08/2	2019 12/2024	2019 C	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CC	ORRIDOR; PRIOR TIP 55075												
2374-02-053			09/2019 08/2	2019 12/2024	2019 C	2 4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	ORRIDOR; PRIOR TIP 55075												
2374-02-053			09/2019 08/7	2019 12/2024	2019 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	ORRIDOR; PRIOR TIP 55075												
2374-02-053			09/2019 08/7	2019 12/2024	2019 C	STBG:	\$18,069,714	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,01
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	ORRIDOR; PRIOR TIP 55075												
2374-02-053			09/2019 08/2	2019 12/2024	2019 C	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,86
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	ORRIDOR; PRIOR TIP 55075												
2374-02-053			09/2019 08/2	2019 12/2024	2019 C	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,1
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	DRRIDOR; PRIOR TIP 55075												
					2023-2026 PROPOS	SED TOTAL BY TIP COI	DE \$38,069,714	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,7
5075.2 2374-02-152 TXDOT-DALLAS City: GARLAND IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS	09/2017 09/2	2017 09/2024		3DESIGNBUILD:		\$20,911,877		\$5,227,969	\$0	\$0	\$26,139,84
County: DALLAS	To: IH 30	LANES			. – – – – –								
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	JRRIDOR						4-		4.5		4.5		
2374-02-152			08/2019 08/2	2019 09/2024	2019 C	2M:	\$0 	\$133,698,226	\$0 	\$33,424,556 	\$0 	\$0 	\$167,122,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	JRRIDOR		· — —										
2374-02-152			08/2019 08/7	2019 09/2024	2019 C	7:	\$0	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,8
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	JRRIDOR		. — — — -		. — — — —								
					2021-2024 APPROV	VED TOTAL BY TIP COI	DE \$0	\$160,324,389	\$0	\$40,081,097	\$0	\$0	\$200,405,4
5075.2 2374-02-152 TXDOT-DALLAS City: GARLAND IH 635		HOV/EXPRESS TO 2 HOV/EXPRESS	09/2017 09/2	2017 12/2024	2019 E	3DESIGNBUILD:	\$0	\$20,911,877	\$0	\$5,227,969	\$0	\$0	\$26,139,
County: DALLAS	To: IH 30	LANES											
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	URRIDOR												
2374-02-152			08/2019 08/2	2019 12/2024	2019 C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	DRRIDOR												
2374-02-152			08/2019 08/2	2019 12/2024	2019 C	7:	\$5,716,686	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CO	ORRIDOR												

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TIP CSJ Agency F	Facility	Project Description	Est Start Actua Date Start C	al Est Comp <i>A</i> Date Date Cor	Actual FY Phase omp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5075.4 2374-02-158 TXDOT-DALLAS City: GARLAND County: DALLAS	IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027	08/2028	2028 E	SW PE:	\$0	\$0 — — — — —	\$0 	\$2,000,000	\$0 	\$0	\$2,000,000
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-0		•											
				•	2021-2024 APPROVED T	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
075.4 2374-02-158 TXDOT-DALLAS City: GARLAND County: DALLAS	635 To: IH 30	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027	08/2028	2028 E	SW PE:	\$0	\$0 	\$0 — — — —	\$2,000,000 	\$0 	\$0 	\$2,000,000
FY 2028 COMMENTS: LBJ EAST CORRIDOR; PLANNING CSJ 2374-0	02-985												
					2023-2026 PROPOSED T		•		\$0		\$0	\$0	\$2,000,000
5179 0009-11-238 TXDOT-DALLAS City: GARLAND County: DALLAS FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	To: DALROCK RD	WIDEN TO ADD SHOULDER	01/2016 01/203	.6 03/2021 03 - — — — —	03/2021 2021 E — — — — — —	SW PE: — — — — — -	\$0 - — — — —	\$0 — — — — —	\$0 	\$1,500,000 — — — — —	\$0	\$0 - — — — — -	\$1,500,000 — — — —
0009-11-238			05/2019 05/20	19 03/2021 05	03/2021 2021 R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	² ED CSJ 5800-00-950		. – – – –					. – – – –					
0009-11-238			03/2021 03/202	21 03/2024	2021 C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,00
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950							. – – – –					
0009-11-238			03/2021 03/202	21 03/2024	2021 C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,15
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950												
0009-11-238			03/2021 03/202	21 03/2024	2021 C	12:	\$0	\$0 — — — — —	\$0	\$22,355,107 — — — — —	\$0	\$0 - — — — — -	\$22,355,10
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	ED CSJ 5800-00-950												
				7	2021-2024 APPROVED T	TOTAL BY TIP CODE	E \$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,26
5179 0009-11-238 TXDOT-DALLAS City: GARLAND County: DALLAS FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	To: DALROCK RD	WIDEN TO ADD SHOULDER	01/2016 01/201	16 03/2021 03	03/2021 2016 E — — — — — —	SW PE:	\$0	\$0	\$0 	\$1,500,000 — — — — —	\$0 	\$0	\$1,500,00 — — — —
0009-11-238	ED C3J 3000-00-330, NEVISE 1 30-12 12		05/2019 05/20	19 03/2021 0	03/2021 2019 R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,0
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950; REVISE FISCAL YEAR												
0009-11-238			03/2021 03/202	21 08/2024	2021 C	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,0
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950												
0009-11-238			03/2021 03/202	21 08/2024	2021 C	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,1
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	ED CSJ 5800-00-950												
0009-11-238			03/2021 03/202	21 08/2024	2021 C	12: 	\$0	\$0	\$0	\$22,355,107 — — — — —	\$0	\$0	\$22,355,1 — — — —
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUP	PED CSJ 5800-00-950												
REGIONAL TO FEAR FEAR PROJECT, GROO													

Double Entry Report*

TIP Code 82469																		
2460	CSJ	Agency		Fac	cility		Project Description		Actual Est Comp Start Date Date	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
+69	0000-18-024	GARLAND	City:	GARLAND (CS From	: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES	09/2016	01/2019 01/2021	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,0
			•	DALLAS		KINGSLEY RD		. — — –										
Y 2019	COMMENTS: LO	CAL CONTRIBU	TION PAID BY	Y DALLAS COU	NTY AND CI	TY OF GARLAND												
										2021-2024 APPROVED		\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,0
469	0000-18-024	GARLAND	•		CS From	: ON SHILOH RD FROM IH 635	WIDEN FROM 4 LANES TO 6 LANES	09/2016	01/2019 04/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,
FY 2019	COMMENTS: 10	OCAL CONTRIBUT	County:			KINGSLEY RD ITY OF GARLAND		. — — –					. — — — —					
		CAL CONTRIBO	HONT AID BI	I DALLAS COOI	INTT AND C	THO GARLAND				2022 2026 DDODOSED	TOTAL DV TID CODE	ć 0	40	ćo	40	40	ć24 000 000	Ć24 000 I
1032	0019 47 246	TXDOT-DALLA	C City	CLENN	CS From	: ON EAST BEAR CREEK ROAD FROM	DECONSTRUCT AND WIDEN FROM 2	06/2017	06/2017 06/2022	2023-2026 PROPOSED		\$0	\$0	\$0	\$0	\$0	\$24,000,000 \$0	\$24,000,
			County:	HEIGHTS DALLAS		HAMPTON ROAD IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS			2021 E	STBG: - — — — —		\$800,000	, po		\$200,000 		\$1,000,
		ELATED TO TIP 1	4032.2/CSJ 0	1442-02-161				10/2020	06/2022	2021 B	STDC.	ćo	¢2.000.000	ćo	ćo	¢500,000	ćo	ć2 F00
	0918-47-246							10/2020	06/2022 - — — — — —	2021 R	STBG: 	\$0 — — — —	\$2,000,000	\$0 - — — — —	\$0 	\$500,000 — — — —	\$0 	\$2,500, — — —
FY 2021	COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	1442-02-161														
	0918-47-246							07/2022	02/2024	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,
		CAL CONTRIBUT	TION BY CITY	OE CLENIN HE	ICHTS AND	FRANCHISE UTILITY COMPANIES; RELAT	TED TO TID 14022 2/001 0442 02 161	. – – –										
F1 2022	COMMITTEE EO	ICAL CONTRIBU	HON BY CITY	OF GLEININ HE	IIGH I S AIND	FRANCHISE UTILITY COMPANIES; RELAT	TED TO TIP 14032.2/C3J 0442-02-101											
	0918-47-246							02/2025	06/2026	2025 C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,
FY 2025	COMMENTS: CN	MAO FUNDING F	OR BICYCLE	PEDESTRIAN A	AND INTERS	SECTION IMPROVEMENTS ONLY; RELATE	ED TO TIP 14032.2/CSI 0442-02-161	·										
		•	,			,	,											
	0918-47-246																	
								02/2025	06/2026	2025 C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,
FY 2025	COMMENTS: RE	LATED TO TIP 1	4032.2/CSJ 0	442-02-161				02/2025	06/2026 -	2025 C	STBG: 	\$0 	\$16,800,267	\$0 -	\$0 	\$4,200,067 — — — —	\$0 	\$21,000,3
FY 2025	COMMENTS: RE	ELATED TO TIP 1	4032.2/CSJ 0)442-02-161				02/2025	06/2026 - — — — — —	2025 C	STBG: 	\$0 	\$16,800,267	\$0 - — — — —	\$0	\$4,200,067 — — — —	\$0 	\$21,000,3 — — —
FY 2025	COMMENTS: RE	ELATED TO TIP 1	4032.2/CSJ 0)442-02-161				02/2025	06/2026	2025 C		<u>-</u> -	\$16,800,267	\$0 	\$0 	\$4,200,067 	\$3,329,417	
		TXDOT-DALLA:	S City:		CS From To:	: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	. — — –				<u>-</u> -						\$28,392,2
032	0918-47-246		S City:	GLENN (HEIGHTS DALLAS	To:	HAMPTON ROAD IH 35E	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND	. — — –		2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,
032 FY 2017	0918-47-246	TXDOT-DALLA:	S City:	GLENN (HEIGHTS DALLAS	To:	HAMPTON ROAD IH 35E	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND	. — — –		2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392, \$1,000, — — —
032 FY 2017	0918-47-246 COMMENTS: RE 0918-47-246	TXDOT-DALLA:	S City: County: 4032.2/CSJ 0	GLENN (HEIGHTS DALLAS 0442-02-161; R	To: EVISE FISC	HAMPTON ROAD IH 35E AL YEAR	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND	06/2017	06/2017 02/2025	2021-2024 APPROVED 2017 E	TOTAL BY TIP CODE STBG:	\$0 \$0	\$20,050,267 \$800,000	\$0 \$0	\$0 \$0	\$5,012,567 \$200,000	\$3,329,417 \$0 	\$28,392, \$1,000,
FY 2017	0918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: RE	TXDOT-DALLA:	S City: County: 4032.2/CSJ 0	GLENN (HEIGHTS DALLAS 0442-02-161; R	To: EVISE FISC	HAMPTON ROAD IH 35E AL YEAR	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND	06/2017	06/2017 02/2025	2021-2024 APPROVED 2017 E	STBG:	\$0 \$0 	\$20,050,267	\$0 \$0 	\$0 \$0 	\$5,012,567 \$200,000 	\$3,329,417 \$0 	\$28,392, \$1,000, \$2,500,
032 FY 2017 FY 2022	0918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: RE	TXDOT-DALLA: ELATED TO TIP 1	S City: County: 4032.2/CSJ 0	GLENN (HEIGHTS DALLAS 0442-02-161; R	To: EVISE FISC <i>I</i>	HAMPTON ROAD IH 35E AL YEAR AL YEAR	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017 02/2025	2021-2024 APPROVED 2017 E	TOTAL BY TIP CODE STBG:	\$0 \$0	\$20,050,267 \$800,000	\$0 \$0	\$0 \$0	\$5,012,567 \$200,000	\$3,329,417 \$0 	\$28,392, \$1,000, — — — — \$2,500,
032 FY 2017 FY 2022	O918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: RE	TXDOT-DALLA: ELATED TO TIP 1	S City: County: 4032.2/CSJ 0	GLENN (HEIGHTS DALLAS 0442-02-161; R	To: EVISE FISC <i>I</i>	HAMPTON ROAD IH 35E AL YEAR	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017 02/2025	2021-2024 APPROVED 2017 E	STBG:	\$0 \$0 	\$20,050,267	\$0 \$0 	\$0 \$0 	\$5,012,567 \$200,000 	\$3,329,417 \$0 	\$28,392, \$1,000, — — — — \$2,500,
032 	O918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: RE	TXDOT-DALLA: ELATED TO TIP 1: ELATED TO TIP 1: OCAL CONTRIBU	S City: County: 4032.2/CSJ 0	GLENN (HEIGHTS DALLAS 0442-02-161; R	To: EVISE FISC <i>I</i>	HAMPTON ROAD IH 35E AL YEAR AL YEAR	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017 02/2025	2021-2024 APPROVED 2017 E	STBG:	\$0 \$0 	\$20,050,267	\$0 \$0 	\$0 \$0 	\$5,012,567 \$200,000 	\$3,329,417 \$0 	\$28,392, \$1,000, \$2,500, \$3,329,
032 FY 2017 FY 2022 FY 2023	COMMENTS: RE 0918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: LO RE 0918-47-246	TXDOT-DALLA: ELATED TO TIP 1: ELATED TO TIP 1: OCAL CONTRIBUTION OF THE PROPERTY OF THE PROPER	S City: County: 4032.2/CSJ 0 4032.2/CSJ 0	GLENN () HEIGHTS DALLAS 0442-02-161; R 0442-02-161; R	To: EVISE FISCA EVISE FISCA	HAMPTON ROAD IH 35E AL YEAR AL YEAR	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017 02/2025 02/2025 02/2025	2021-2024 APPROVED 2017 E 2022 R 2023 U	STBG: STBG: STBC:	\$0 \$0 \$0 \$0 \$0 \$0	\$20,050,267 \$800,000 \$2,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$5,012,567 \$200,000 \$500,000 \$0	\$3,329,417 \$0 	\$28,392, \$1,000, \$2,500, \$2,500,
032 FY 2017 FY 2022 FY 2023	COMMENTS: RE 0918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: LO RE 0918-47-246	TXDOT-DALLA: ELATED TO TIP 1: ELATED TO TIP 1: OCAL CONTRIBUTION OF THE PROPERTY OF THE PROPER	S City: County: 4032.2/CSJ 0 4032.2/CSJ 0	GLENN () HEIGHTS DALLAS 0442-02-161; R 0442-02-161; R	To: EVISE FISCA EVISE FISCA	HAMPTON ROAD IH 35E AL YEAR PERANCHISE UTILITY COMPANIES; RELAT	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017 02/2025 02/2025 02/2025	2021-2024 APPROVED 2017 E 2022 R 2023 U	STBG: STBG: STBC:	\$0 \$0 \$0 	\$20,050,267 \$800,000 \$2,000,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$5,012,567 \$200,000 \$500,000 \$0	\$3,329,417 \$0 	\$28,392, \$1,000, \$2,500, \$3,329, \$562,
032 	COMMENTS: RE 0918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: LO RE 0918-47-246 COMMENTS: CN	TXDOT-DALLA: ELATED TO TIP 1: ELATED TO TIP 1: OCAL CONTRIBUTION OF THE PROPERTY OF THE PROPER	S City: County: 4032.2/CSJ 0 4032.2/CSJ 0 TION BY CITY	GLENN (HEIGHTS DALLAS D	To: EVISE FISCA EVISE FISCA	HAMPTON ROAD IH 35E AL YEAR PERANCHISE UTILITY COMPANIES; RELAT	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017 01/2022 09/2022 02/2025	06/2017 02/2025	2021-2024 APPROVED 2017 E 2022 R 2023 U 2025 C	STBG: STBG: STBG: 5:	\$0 \$0 \$0 	\$20,050,267 \$800,000 \$2,000,000 \$2,000,000 \$450,000	\$0 \$0 \$0 	\$0 \$0 	\$5,012,567 \$200,000 \$500,000 \$500,000 \$112,500	\$3,329,417 \$0 	\$28,392, \$1,000, \$2,500, \$3,329, \$562,
FY 2017 FY 2022 FY 2023	COMMENTS: RE 0918-47-246 COMMENTS: RE 0918-47-246 COMMENTS: LO RE 0918-47-246 COMMENTS: CN	TXDOT-DALLA: ELATED TO TIP 1: COLL CONTRIBUTIVE FISCAL YEAR	S City: County: 4032.2/CSJ 0 4032.2/CSJ 0 TION BY CITY	GLENN (HEIGHTS DALLAS D	To: EVISE FISCA EVISE FISCA	HAMPTON ROAD IH 35E AL YEAR PERANCHISE UTILITY COMPANIES; RELAT	LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017 01/2022 09/2022 02/2025	06/2017 02/2025	2021-2024 APPROVED 2017 E 2022 R 2023 U 2025 C	STBG: STBG: STBG: 5:	\$0 \$0 \$0 	\$20,050,267 \$800,000 \$2,000,000 \$2,000,000 \$450,000	\$0 \$0 \$0 	\$0 \$0 	\$5,012,567 \$200,000 \$500,000 \$500,000 \$112,500	\$3,329,417 \$0 	\$21,000,3 \$28,392,2 \$1,000,0 \$2,500,0 \$3,329,4 \$562,5 \$21,000,3 \$21,000,3

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP CSJ	Agency		Facility		Project Description			Est Comp Actu Date Comp	1 1 1 11	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4032.2 0442-02-161	TXDOT-DALLAS City:	GLENN HEIGHTS DALLAS	35E	From: AT BEAR CREEK ROAD Fo:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	06/2022	2017 E	E	SW PE: 	\$0 - — — —	\$0 — — — —	\$0 - — — —	\$1,000,000	\$0 -	\$0 	\$1,000,00
FY 2017 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246																
0442-02-161						06/2019	06/2019	06/2022	2021 F	R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,600
FY 2021 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246				. — — —												
0442-02-161						02/2025		06/2026	2025	С	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,07
FY 2025 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246;	CMAQ FU	NDS ARE FOR INTERSECTION IMPROVEMENTS,	, U-TURN, AND SIDEWALKS ONLY	. — — —									. – – – –			
0442-02-161						02/2025		06/2026	2025 (С	7:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,631
FY 2025 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246																
								2021	-2024 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$6,440,712	\$0	\$2,573,602	\$0	\$0	\$9,014,314
1032.2 0442-02-161	TXDOT-DALLAS City:	GLENN HEIGHTS DALLAS	35E	From: AT BEAR CREEK ROAD Fo:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025	2017 E	E 	SW PE: 	\$0 - — — —	\$0 	\$0 -	\$1,000,000	\$0 	\$0 — — — — -	\$1,000,000
FY 2017 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246			0.52111.2.10													
0442-02-161						06/2019	06/2019	02/2025	2019 F	R	SW ROW:	\$0	\$263,345	\$0	\$29,261	\$0	\$0	\$292,606
FY 2019 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246;	REVISE FI	SCAL YEAR			. — — –											
0442-02-161						02/2025		02/2028	2025 (С	5:	\$0	\$3,288,062	\$0	\$822,015	\$0	\$0	\$4,110,07
FY 2025 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246;	CMAQ FU	NDS ARE FOR INTERSECTION IMPROVEMENTS,	, U-TURN, AND SIDEWALKS ONLY	. — — —												
0442-02-161						02/2025		02/2028	2025 (С	STBG:	\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,63
FY 2025 COMMENTS: RE	ELATED TO TIP 14032/CSJ 0	918-47-246																
								2023	-2026 PROPO	SED TOT	TAL BY TIP CODE	\$0	\$6,440,712	\$0	\$2,573,602	\$0	\$0	\$9,014,314

								וטטטט	Ecility	Report	•									
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0080-03-049	TXDOT-FORT WORTH	County:	HOOD	377	From: EAST OF BRAZOS RIVER BRIDGE To: WEST OF FM 51	4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED	01/2019	10/2019	09/2024	2021	E — —	SW PE: 	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$5,000,000
		LATED TO TIP 5	4019/CSJ 00	180-04-081 &	k 11P 540	071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN	NPROJECT			/				4.0	4	4.0	4	4.0	4.0	
	0080-03-049							10/2022		09/2024	2022 	R 	SW ROW:	\$0 	\$4,000,000	\$0 -	\$1,000,000	\$0 	\$0 	\$5,000,000
FY 2022	COMMENTS: REL	LATED TO TIP 5	4019/CSJ 00	80-04-081 &	k TIP 540	071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN	N PROJECT													
	0080-03-049							03/2024		03/2025	2023	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
Y 2023	COMMENTS: REL	LATED TO TIP 5	4019/CSJ 00	80-04-081 &	k TIP 540	071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN	N PROJECT	. — — -												
	0080-03-049							09/2024		09/2026	2025	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
Y 2025	COMMENTS: REL	LATED TO TIP 5	4019/CSJ 00	80-04-081 &	k TIP 540	071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN	N PROJECT	. — — -		- — — —							. – – – –	. — — — —		
											2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000
4018	0080-03-049	TXDOT-FORT WORTH	City: County:	GRANBURY HOOD	377	From: EAST OF BRAZOS RIVER BRIDGE To: WEST OF FM 51	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED	01/2019	10/2019	02/2025	2021 	E	SW PE: — — — —	\$0 — — — —	\$4,000,000	\$0 -	\$1,000,000	\$0	\$0 — — — — —	\$5,000,000 _
FY 2021	COMMENTS: REL	LATED TO TIP 5	4019/CSJ 00	80-04-081 &	k TIP 540	071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN	N PROJECT													
	0080-03-049							04/2022		09/2025	2022	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022	COMMENTS: REL	LATED TO TIP 5	4019/CSJ 00	80-04-081 &	k TIP 540	071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN	N PROJECT	. — — -										. — — — —		
	0080-03-049							04/2022		09/2025	2023	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023	COMMENTS: REL	LATED TO TIP 5	4019/CSJ 00	80-04-081 &	k TIP 540	071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN	N PROJECT													
	0080-03-049							09/2026		09/2029	2027	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2027																				

\$0 \$32,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$8,000,000

\$0

\$0

\$0

\$40,000,000

TIP CSJ Ag Code	gency	Fa	cility	Project Description		ctual Est Comp rt Date Date	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	OOT-FORT City: WORTH County:		US From: EAST OF OLD ACTON HIGHWAY 377 To: END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO- WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001 09	0/2001 05/2017	05/2017 2002	E	10_ERMRK:	\$3,392,309 	\$3,392,309	\$0	\$398,309	\$0	\$0 	\$3,790,6
FY 2002 COMMENTS: TX356 (E	EARMARK); RELATED	TO TIP 54018/0	SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094													
0080-04-081					10/2019 10)/2019 02/2024	2021	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
FY 2021 COMMENTS: RELATED	D TO TIP 54018/CSJ 0	080-03-049 AN	D TIP 54071/CSJ 0080-04-094		. – – –											
0080-04-081					10/2022	03/2024	2023	R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,95
FY 2023 COMMENTS: TX356 (E.	EARMARK); RELATED	TO TIP 54018/0	SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	4	. — — —								. — — — —	. — — — —		
0080-04-081					10/2022	03/2024	2023	R	SW ROW:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,00
FY 2023 COMMENTS: RELATED	O TO TIP 54018/CSJ 00	080-03-049 ANI	O TIP 54071/CSJ 0080-04-094		. — — —								. – – – –	. – – – –		
0080-04-081					03/2024	03/2025	2024	U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,00
040 0000 04 004 TVD	ACT FORT	CRANDURY	NS FACT OF OLD ACTON HIGHWAY	WIREN ALANE CONTINUOUS TWO	00/2004	N/2004 OF /2047			TOTAL BY TIP CODE	\$4,793,072	\$16,233,072	\$0	\$3,608,500	\$0	\$0	
	OOT-FORT City: WORTH County:		US From: EAST OF OLD ACTON HIGHWAY 377 To: END OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE CONTINUOUS TWO- WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU	09/2001 09	9/2001 05/2017 	2021-2024 APP 2 05/2017 2002		10_ERMRK:	\$4,793,072 \$3,392,309 — — — —	\$16,233,072 \$3,392,309 	\$0 \$0	\$3,608,500 \$398,309	\$0 \$0	\$0 \$0	
w	VORTH County:	HOOD	377	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	09/2001 09	0/2001 05/2017 								•		
w	VORTH County:	HOOD	To: END OF BRAZOS RIVER BRIDGE	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H		9/2001 05/2017 	05/2017 2002	E						•		\$3,790,6
FY 2002 COMMENTS: TX356 (E/ 0080-04-081	VORTH County: EARMARK); RELATED	HOOD TO TIP 54018/0	377 To: END OF BRAZOS RIVER BRIDGE SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H			05/2017 2002	E	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,6
W FY 2002 COMMENTS: TX356 (E/ 0080-04-081	VORTH County: EARMARK); RELATED	HOOD TO TIP 54018/0	377 To: END OF BRAZOS RIVER BRIDGE SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H			2021 2021 2021	E	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,6: \$5,000,00
FY 2002 COMMENTS: TX356 (E/ 0080-04-081 FY 2021 COMMENTS: RELATED	County: EARMARK); RELATED D TO TIP 54018/CSJ 0	HOOD TO TIP 54018/0 080-03-049 AN	377 To: END OF BRAZOS RIVER BRIDGE SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	10/2019 10	0/2019 02/2025	2021 2021 2021	E	10_ERMRK: - — — —	\$3,392,309 	\$3,392,309 \$4,000,000 	\$0 \$0 	\$398,309 	\$0 	\$0 	\$3,790,61
FY 2002 COMMENTS: TX356 (E/ 0080-04-081 FY 2021 COMMENTS: RELATED 0080-04-081	County: EARMARK); RELATED D TO TIP 54018/CSJ 0	HOOD TO TIP 54018/0 080-03-049 AN	To: END OF BRAZOS RIVER BRIDGE SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 D TIP 54071/CSJ 0080-04-094	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	10/2019 10	0/2019 02/2025	2021	E	10_ERMRK: - — — —	\$3,392,309 	\$3,392,309 \$4,000,000 	\$0 \$0 	\$398,309 	\$0 	\$0 	\$3,790,6: \$5,000,00 \$1,750,9:
FY 2002 COMMENTS: TX356 (E/ 0080-04-081 FY 2021 COMMENTS: RELATED 0080-04-081 FY 2023 COMMENTS: TX356 (E/	County: EARMARK); RELATED TO TIP 54018/CSJ 0 EARMARK); RELATED TO TIP 54018/CSJ 0	HOOD TO TIP 54018/C	To: END OF BRAZOS RIVER BRIDGE SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 D TIP 54071/CSJ 0080-04-094	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H 4	10/2019 10	0/2019 02/2025 	2021	E	10_ERMRK: SW PE: 10_ERMRK:	\$3,392,309 \$0 \$1,400,763 	\$3,392,309 	\$0 	\$398,309 \$1,000,000 \$350,191	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,790,63 \$5,000,00 \$1,750,99
FY 2002 COMMENTS: TX356 (E/ 0080-04-081 FY 2021 COMMENTS: RELATED 0080-04-081 FY 2023 COMMENTS: TX356 (E/	County: EARMARK); RELATED TO TIP 54018/CSJ 0 EARMARK); RELATED TO TIP 54018/CSJ 0	HOOD TO TIP 54018/C	To: END OF BRAZOS RIVER BRIDGE SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 D TIP 54071/CSJ 0080-04-094 SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H 4	10/2019 10	0/2019 02/2025 	2021 2023 2023 2023	E	10_ERMRK: SW PE: 10_ERMRK:	\$3,392,309 	\$3,392,309 	\$0 \$0 \$0 \$0 \$0	\$398,309 \$1,000,000 \$350,191	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$19,841,57 \$3,790,61 \$5,000,00 \$1,750,95 \$1,800,00 \$13,900,00
FY 2002 COMMENTS: TX356 (E/ 0080-04-081 FY 2021 COMMENTS: RELATED 0080-04-081 FY 2023 COMMENTS: TX356 (E/ 0080-04-081 FY 2023 COMMENTS: RELATED 0080-04-081	County: EARMARK); RELATED D TO TIP 54018/CSJ 00 EARMARK); RELATED	HOOD TO TIP 54018/C 080-03-049 AN	To: END OF BRAZOS RIVER BRIDGE SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 D TIP 54071/CSJ 0080-04-094 SJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094	WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H 4 AR; DECREASE FUNDING	10/2019 10 	0/2019 02/2025	2021 2023 2023 2023	E	10_ERMRK: SW PE: 10_ERMRK: SW ROW:	\$3,392,309 	\$3,392,309 \$4,000,000 \$1,400,763 \$1,440,000	\$0 \$0 \$0 \$0 \$0	\$398,309 \$1,000,000 \$350,191 \$360,000	\$0 	\$0 	\$3,790,61 \$5,000,00 \$1,750,95 \$1,800,00

					, .									
TIP CSJ A	Agency F	Facility	Project Description		ual Est Comp Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	DOT-FORT City: GRANBURY WORTH		PLACEHOLDER FOR NEW PROJECT			0 E	:	\$0	\$0	\$0	\$0	\$0	\$0	
O COMMENTS: PLACEH	County: HOOD HOLDER FOR NEW PROJECT	To:		. – – – .										
	-					2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
	WORTH	US From: FM 51 377	RECONSTRUCT 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY (ULTIMATE 6 LANES)	01/2019 10/20	2019 02/2025	2021 E	SW PE:	\$0	\$1,040,000	\$0	\$260,000	\$0	\$0	\$1,300,
2021 COMMENTS: DREAKC	County: HOOD	To: HOLMES DRIVE 9; ADD PROJECT TO THE 2023-2026 TIP/STIP	NUADWAT (DETIVIATE O ENIVES)											
	UT OF TIP 54018/CSJ 0080-05-045,	ADD PROJECT TO THE 2023-2020 TIP/STIP		04/2022	00/2025	onos B	CM POM:	\$0	¢400.000	\$0	\$100,000	\$0	\$0	\$500
0080-03-060 2023 COMMENTS: BREAKO	OUT OF TIP 54018/CSJ 0080-03-049); ADD PROJECT TO THE 2023-2026 TIP/STIP		04/2022	09/2025 — — — — —	2023 R	SW ROW: 	\$0 — — — —	\$400,000 - — — — —	- — — —	\$100,000 -	- — — — —	— — — — -	\$500
0080-03-060				04/2022	09/2025	2023 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,00
023 COMMENTS: BREAKO	UT OF TIP 54018/CSJ 0080-03-049;); ADD PROJECT TO THE 2023-2026 TIP/STIP												
						2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$3,040,000	\$0	\$760,000	\$0	\$0	\$3,80
	WORTH	US From: FM 167 NORTH 377	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001 09/20	2001 02/2024	2021 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,00
2021 COMMENTS: RELATE	County: HOOD ED TO TIP 54018/CSJ 0080-03-049 AN	To: EAST OF OLD ACTON HIGHWAY AND TIP 54019/CSJ 0080-04-081		. – – – .							. – – – –			
0080-04-094	5 10 m 5.020, 22. 2. 2. 2.	7 The St. 1013, 203 2021 2 1 2 2 2		10/2022	03/2024	2023 R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,00
	ED TO TIP 54018/CSJ 0080-03-049 AN	.ND TIP 54019/CSJ 0080-04-081		· — — —			=							
0080-04-094				03/2024	03/2025	2024 U	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$30
Y 2024 COMMENTS: RELATE!	D TO TIP 54018/CSJ 0080-03-049 AN	ND TIP 54019/CSJ 0080-04-081		. – – – –		- – – – – –			- — — — —					
						2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$15,440,000	\$0	\$3,860,000	\$0	\$0	\$19,30
071 0080-04-094 TXD	•	US From: FM 167 NORTH	WIDEN 4 LANE TO 6 LANE DIVIDED	09/2001 09/2	2001 02/2025	2002 E	SW PE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,30
	County: HOOD	To: EAST OF OLD ACTON HIGHWAY AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR	AR: DECREASE FUNDING											
0080-04-094			,	04/2022	09/2025	2023 R	SW ROW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,00
/ 2023 COMMENTS: RELATED	ED TO TIP 54018/CSJ 0080-03-049 AN	ND TIP 54019/CSJ 0080-04-081												
0080-04-094				04/2022	09/2025	2023 U	SW ROW:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,0
Y 2023 COMMENTS: RELATE	D TO TIP 54018/CSJ 0080-03-049 At	ND TIP 54019/CSJ 0080-04-081; INCREASE FUNDING	G; REVISE FISCAL YEAR	/										
						2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$20,240,000	\$0	\$5,060,000	\$0	\$0	\$25,30
						2020 2020	OII.EDI 1 331_	7-	φ 2 0,230,000	7-	40,000,000	7-	7*	Ψ,-

Code CSJ	Agency		Fa	acility		Project Description		Actual Est C Start Date Da	omp Actual	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11258.6 0918-47-069		,	GRAND PRAIRIE DALLAS		: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	09/2018	07/2018 04/2	2020	2018 C	3LC:	\$0	\$0 	\$0	\$0	\$0	\$224,000 	\$224,000
	CAL CONTRIBUTIO DELAYED BEYOND		ID BY GRAN	D PRAIRIE; R	RAILROAD AGREEMENT EXECUTED; MPO MI	LESTONE POLICY PROJECT, CANNOT												
0918-47-069							09/2018	07/2018 04/2	2020	2018 C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS: RAI	ILROAD AGREEME	NT EXECUT	ED; MPO M	ILESTONE PO	DLICY PROJECT, CANNOT BE DELAYED BEYON	ND FY 2019	. — . — .											- — — — -
0918-47-069							09/2018	07/2018 04/2	2020	2018 C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2018 COMMENTS: RAI 201		NT EXECUT	ED; TXDOT F	RAIL DIVISON	N FUNDS; MPO MILESTONE POLICY PROJECT	, CANNOT BE DELAYED BEYOND FY	. – – –											
									2021-2	024 APPROVED T	OTAL BY TIP CODE	\$912,000	\$1,101,900	\$0	\$21,100	\$228,000	\$224,000	\$1,575,000
11258.6 0918-47-069	GRAND PRAIRIE	•		VA From:	: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND	09/2018	07/2018 04/2	2022	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
	CAL CONTRIBUTIO	County: N TO BE PA	PRAIRIE DALLAS AID BY GRAN		19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR AILROAD AGREEMENT EXECUTED; MPO MI	FLASHERS LESTONE POLICY PROJECT, CANNOT												
		County: N TO BE PA	DALLAS		STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR		09/2018	07/2018 04/2	2022			\$912,000	\$912,000	\$0	\$0	\$228,000		\$1,140,000
BE 0918-47-069	CAL CONTRIBUTIO DELAYED BEYOND	County: N TO BE PA FY 2019	DALLAS	D PRAIRIE; R	STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	LESTONE POLICY PROJECT, CANNOT	09/2018	07/2018 04/2	2022	2018 C	STBG:	\$912,000	\$912,000	\$0	\$0	\$228,000	\$0 	\$1,140,000
BE 0918-47-069	CAL CONTRIBUTIO DELAYED BEYOND	County: N TO BE PA FY 2019	DALLAS	D PRAIRIE; R	STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR AILROAD AGREEMENT EXECUTED; MPO MI	LESTONE POLICY PROJECT, CANNOT		07/2018 04/2		2018 C 	STBG:	\$912,000	\$912,000	\$0	\$0 	\$228,000	\$0 	\$1,140,000
BE 0918-47-069 FY 2018 COMMENTS : RAI 0918-47-069	CAL CONTRIBUTIO DELAYED BEYOND ILROAD AGREEME	Ounty: N TO BE PA FY 2019 NT EXECUT	DALLAS NID BY GRAN ED; MPO MI	D PRAIRIE; R ILESTONE PC	STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR AILROAD AGREEMENT EXECUTED; MPO MI	LESTONE POLICY PROJECT, CANNOT ND FY 2019						' _'		<u>-</u> _				'

TIP CS.						e Entry	-									
Code CSJ	Agency	Fa	acility	Project Description	Est Start Date	Actual Es	st Comp Date Co	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1536 0918-47-006	DALLAS CO City:	PRAIRIE	CS From: CAMP WISDOM RD WEST OF CAMPKWY	RIER WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013 0	02/2019 0	6/2019 2013 E	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$2,100,000	\$2,100,00
			To: FM 1382 INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED												
0918-47-006	OND CY 2019				08/2018	05/2019 (02/2022	2019 C	3RTR161 - DA1:	\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,92
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PRO	JECT, CANNOT	BE DELAYED BEYOND CY 2019		. — — -											
0918-47-006					08/2018	05/2019 (02/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,31
	CAL CONTRIBUTION PAID I	BY DALLAS COU	INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED	. — — -											
							,	2021-2024 APPROVED	TOTAL BY TIP CODE	\$7,232,976	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,2
1536 0918-47-006	DALLAS CO City:	PRAIRIE	CS From: CAMP WISDOM RD WEST OF CAMPKWY	RIER WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013 0	02/2019 0	6/2019 2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,00
	•	DALLAS BY DALLAS COU	To: FM 1382 INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED												
0918-47-006	0110 61 2013				08/2018	05/2019	09/2022	2019 C	3RTR161 - DA1:	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,9
FY 2019 COMMENTS: MPC	O MILESTONE POLICY PRO	JECT, CANNOT	BE DELAYED BEYOND CY 2019		. — — -											
0918-47-006					08/2018	05/2019	09/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,
	CAL CONTRIBUTION PAID (OND CY 2019	BY DALLAS COU	INTY AND CITY OF GRAND PRAIRIE; MPO MILES	TONE POLICY PROJECT, CANNOT BE DELAYED												
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,2
630.6 0008-08-077 G	GRAND PRAIRIE City:		SH From: EAST OF HENSLEY 180	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG	06/2021	1	10/2021	2021 E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50,0
				CULADO TO FACULTATE TRAFFIC												
	County:	VARIOUS	To: GREAT SOUTHWEST PKWY	SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	. — — -											
FY 2021 COMMENTS: PLAN	·	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	. — — -											
FY 2021 COMMENTS: PLAN 0008-08-077	·	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	01/2022	1	12/2022	2022 C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
0008-08-077	NNING CSJ 0008-08-902	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	01/2022	1	12/2022 — — —	2022 C — — — — — .	5: 	\$0	\$400,000	\$0	\$100,000 — — —	\$0	\$0 — — — —	\$500,0 — — —
0008-08-077	NNING CSJ 0008-08-902	VARIOUS	To: GREAT SOUTHWEST PKWY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	01/2022	1		2022 C 			\$400,000	\$0 	\$100,000 \$110,000	\$0 	\$0 	
0008-08-077 Y 2022 COMMENTS : PLAN	NNING CSJ 0008-08-902 NNING CSJ 0008-08-902 GRAND PRAIRIE City:	GRAND PRAIRIE	SH From: EAST OF HENSLEY 180	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG	. — — -	11/2021								\$0 		\$550,
0008-08-077 FY 2022 COMMENTS: PLAN	NNING CSJ 0008-08-902 NNING CSJ 0008-08-902 GRAND PRAIRIE City:	GRAND	SH From: EAST OF HENSLEY	MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	. — — -			2021-2024 APPROVED	TOTAL BY TIP CODE	\$40,000	\$440,000	\$0	\$110,000	•	\$0	\$550,0
0008-08-077 FY 2022 COMMENTS: PLAN 630.6 0008-08-077 G	NNING CSJ 0008-08-902 NNING CSJ 0008-08-902 GRAND PRAIRIE City:	GRAND PRAIRIE VARIOUS	SH From: EAST OF HENSLEY 180 To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	10/2021	11/2021 (D5/2022 — — —	2021-2024 APPROVED 2021 E	5:	\$40,000	\$440,000 \$40,000 — — — —	\$0 \$0	\$110,000 \$10,000 — — —	\$0	\$0 \$0 	\$550,0 \$50,0 — — —
FY 2022 COMMENTS: PLAN	NNING CSJ 0008-08-902 NNING CSJ 0008-08-902 GRAND PRAIRIE City: County:	GRAND PRAIRIE VARIOUS	SH From: EAST OF HENSLEY 180 To: GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	. — — -	11/2021 (2021-2024 APPROVED	TOTAL BY TIP CODE	\$40,000	\$440,000	\$0	\$110,000	•	\$0	\$500,00 \$550,00 \$500,00
0008-08-077 FY 2022 COMMENTS: PLAN 630.6 0008-08-077 G FY 2021 COMMENTS: PLAN 0008-08-077	NNING CSJ 0008-08-902 NNING CSJ 0008-08-902 GRAND PRAIRIE City: County:	GRAND PRAIRIE VARIOUS FUNDING OBLIG	SH From: EAST OF HENSLEY 180 To: GREAT SOUTHWEST PKWY GATED IN FY 2021	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING	10/2021	11/2021 (D5/2022 — — —	2021-2024 APPROVED 2021 E	5:	\$40,000	\$440,000 \$40,000 — — — —	\$0 \$0	\$110,000 \$10,000 — — —	\$0	\$0 \$0 	\$550,0 \$50,0 — — —

		Double	Entry R	kepor	τ									
TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est tart Date [hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
630.7 2964-01-052 GRAND PRAIRIE City: GRAND SH From: ON FRONTAGE ROADS FROM IH 20 PRAIRIE 161 County: DALLAS To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	02/2022	09)/2022	2022	E	5:	\$0 	\$84,017	\$0	\$21,004	\$0 	\$0 	\$105,021
FY 2022 COMMENTS: PLANNING CSJ 2964-01-901 2964-01-052		11/2022	06	5/2023	2023	С	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901														
					2021-2024 APPRO	OVFD TO	OTAL BY TIP CODE	\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241
1630.7 2964-01-052 GRAND PRAIRIE City: GRAND SH From: ON FRONTAGE ROADS FROM IH 20 PRAIRIE 161 County: DALLAS To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	08/2022		7/2023	2023		5:	\$0	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR 2964-01-052		09/2023	06	5/2024	2024	C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
FY 2024 COMMENTS: PLANNING CSJ 2964-01-901; REVISE FISCAL YEAR		. — — —									, <u>, , , , , , , , , , , , , , , , , , </u>			
					2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241
13000 1068-04-170 TXDOT-FORT City: GRAND IH 30 From: DALLAS COUNTY LINE WORTH PRAIRIE County: DALLAS To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016 0	03/2017 12	2/2021 — — —	2021	E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0 	\$530,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147														
1068-04-170 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147		09/2020		3/2022 	2021 — — — —	R — —	SW ROW: — — — — —	\$0 	\$7,128,000 — — — —	\$0 -	\$1,782,000 	\$0 -	\$0 — — — — -	\$8,910,000 — — — —
		0.1/2022		/2027	2025		_	40	47.000.000	40	44 000 000	40	40	40.000.000
1068-04-170 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147		04/2023		3/2027 — — —	2025		4: 	\$0 	\$7,200,000 — — — —	\$0 -	\$1,800,000 	\$0 -	\$0 	\$9,000,000
					2021-2024 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$14,328,000	\$0	\$4,112,000	\$0	\$0	\$18,440,000
13000 1068-04-170 TXDOT-FORT City: GRAND IH 30 From: DALLAS COUNTY LINE WORTH PRAIRIE County: DALLAS To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016 0	03/2017 08	8/2024	2017	E	SW PE:	\$0 	\$0 	\$0 -	\$530,000	\$0 - — — —	\$0 	\$530,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR 1068-04-170		06/2023	00)/2024	2023	R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR										- — — —	· — — — —			— — — — — 76,310,000
1068-04-170		09/2026	08	3/2029	2027	С	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; INCREASE FUNDING REVISE FISCAL YEAR	TO MATCH REGIONAL 10-YEAR PLAN;													
					2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$15,928,000	\$0	\$4,512,000	\$0	\$0	\$20,440,000
								•		•	, , , , , , , , , , , , , , , , , , , ,		, -	, , ,,,,,

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TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Com art Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
080 090	02-90-163	GRAND PRAIF	RIE City:	GRAND PRAIRIE	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	04/2022	. 202	1 ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,50
			County:	VARIOUS		To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD		. — — —											
FY 2021 CON	MMENTS:																		
090	02-90-163							06/2020	10/2021	. 202	1 E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,63
FY 2021 CON	MMENTS:																		
090	02-90-163							05/2021	05/2022	202	2 R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,10
FY 2022 CON	MMENTS:							. — — —											
090	02-90-163							06/2022	12/2022	202	2 U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,00
FY 2022 CON	MMENTS:							. — — —											
090	02-90-163							02/2023	12/2023	3 202	3 C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,76
FY 2023 CON	MMENTS:							. — — —											
										2021-2024 A	PPROVED T	OTAL BY TIP CODE	\$242,508	\$3,680,000	\$0	\$0	\$920,000	\$0	\$4,600,0
080 090	02-90-163	GRAND PRAIF	RIE City:	GRAND PRAIRIE	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020 0	6/2021 05/2023	3 202	0 ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,5
			County:	VARIOUS		To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD		. — — —											
FY 2020 CON	MMENTS: RE	VISE FISCAL YE	AR; FUNDIN	IG OBLIGATE	D IN FY 2	20													
090	02-90-163							06/2020 0	6/2021 05/2023	3 202	0 E	5:	\$220,508	\$220,508	\$0	\$0	\$55,127	\$0	\$275,6
FY 2020 CON	MMENTS: RE	VISE FISCAL YE	AR; FUNDIN	IG OBLIGATE	D IN FY 2)20		. — — —											
090	02-90-163							03/2023	12/2023	202	3 R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,1
FY 2023 CON	MMENTS: RE	VISE FISCAL YE	AR					. — — —											
090	02-90-163							03/2023	12/2023	202	3 U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,00
FY 2023 CON	MMENTS: RE	VISE FISCAL YE	AR					. — — —											
090	02-90-163							07/2023	01/2025	202	4 C	5:	\$0	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,7
FY 2024 CON	MMENTS: RE	VISE FISCAL YE	AR																
										2023-2026 P									

•			Double Lift	/ -1									
P CSJ Agency de	Facility	Project Description	Est Start Actual Date Start Date	Est Comp Actu e Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
PR	AND VA From: ON GREAT SOUTHWEST PARKWA' AIRIE FROM EASTBOUND IH 20 FRONTA ROAD	AGE LANES WITH SIDEWALKS	04/2021	10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,30
County: TAF Y 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT		JAD	. — —										
2374-05-092	or divine		11/2022	05/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT	r of grand prairie												
2374-05-092			11/2022	05/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT	/ OF GRAND PRAIRIE		. – – – –										
2374-05-092			12/2024	08/2026	2025 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$469,00
2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY			. — — — —										. – – –
2374-05-092			12/2024	08/2026	2025 C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,189,0
2025 COMMENTS:			. — — — —										. – – –
				202	1-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,188
PR	AND VA From: ON GREAT SOUTHWEST PARKWA' AIRIE FROM EASTBOUND IH 20 FRONTA ROAD	AGE LANES WITH SIDEWALKS	12/2021 02/2022	04/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,300	\$330,
County: TAF 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT		DAD											
2374-05-092			11/2022	05/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT	/ OF GRAND PRAIRIE												
2374-05-092			11/2022	05/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
	OF GRAND PRAIRIE		11/2022	05/2024	2023 U 	3LC:	\$0 	\$0 —————	\$0 	\$0 	\$0	\$100,000 — — — — —	\$100
	(OF GRAND PRAIRIE		11/2022	05/2024	2023 U 	3LC: 	\$0 	\$0	\$0 	\$0 	\$0 \$0 \$0	\$100,000 — — — — — — — \$0	
2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT 2374-05-092	Y OF GRAND PRAIRIE												
2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT 2374-05-092	Y OF GRAND PRAIRIE						\$0						\$469
2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CIT 2374-05-092 2025 COMMENTS: CMAQ FOR SIDEWALKS ONLY	Y OF GRAND PRAIRIE		09/2024	08/2026	2025 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0 	\$100, \$469, \$2,189,

					Doubl	e Liiti y	y ivebo	,, r									
TIP CSJ Code	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0212 2374-04-049	TXDOT-DALLAS City:	GRAND PRAIRIE DALLAS	IH 20 From: WEST OF CARRIER PARKWAY To: FM 1382 (BELT LINE ROAD)	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016		01/2017	05/2017 2	000 E	SBPE:	\$0 	\$0 	\$0 	\$2,500,000	\$0	\$0	\$2,500,000
Y 2000 COMMENTS:																	
2374-04-049					09/2013	09/2013	08/2016	01/2017 2	014 R 	S102:	\$0 	\$0 	\$0 	\$1,500,000	\$0 	\$0 	\$1,500,000
Y 2014 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 C	2M:	\$2,520,000	\$2,520,000	\$0 	\$280,000	\$0	\$0	\$2,800,000
Y 2017 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:															- — — —		
2374-04-049					06/2017	06/2017	08/2021	2	017 C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
Y 2017 COMMENTS:					. – – -												
2374-04-049					06/2017	06/2017	08/2021	2	017 C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 32,	,189 TDC (MPO) CREDITS U	TILIZED IN LI	LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FU	UNDING TOTAL	. — — -												
2374-04-049					06/2017	06/2017	08/2021	2	017 C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
FY 2017 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017 COMMENTS:																	
2374-04-049					06/2017	06/2017	08/2021	2	017 CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 4,8	328 TDC (MPO) CREDITS UT	ILIZED IN LIE	EU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUN	INDING TOTAL													
2374-04-049					06/2017	06/2017	08/2021	2	017 CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
FY 2017 COMMENTS:					. — — -												
								2021-2024	APPROVED	TOTAL BY TIP CODE	\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676
0212 2374-04-049	TXDOT-DALLAS City:	GRAND PRAIRIE DALLAS		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	09/2016	09/1999	01/2017	05/2017 2	000 E	SBPE: 	\$0 	\$0	\$0 	\$2,500,000	\$0 	\$0 	\$2,500,000
FY 2000 COMMENTS:	county.	DALLAS	10. TWI 1302 (BEET EINE NOAD)														
2374-04-049					09/2013	09/2013	08/2016	01/2017 2	014 R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2014 COMMENTS:					. — — -												
2374-04-049					06/2017	06/2017	08/2022	2	017 C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000
FY 2017 COMMENTS:					. — — -												
2374-04-049					06/2017	06/2017	08/2022	2	017 C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:					. — — -												

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Start Date D	Comp Ac Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-04-049				06/2017	06/2017 08	3/2022	2017 C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
FY 2017	COMMENTS:				. — — -								. – – – –			
	2374-04-049				06/2017	06/2017 08	3/2022	2017 C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
FY 2017	COMMENTS: 32,2	189 TDC (MPO) CREI	DITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE N	OT CALCULATED IN FUNDING TOTAL	. — — -											
	2374-04-049				06/2017	06/2017 08	3/2022	2017 C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
FY 2017	COMMENTS:				. — — -											
	2374-04-049				06/2017	06/2017 08	3/2022	2017 C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017	COMMENTS:															
	2374-04-049				06/2017	06/2017 08	3/2022	2017 CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
FY 2017	COMMENTS: 4,82	28 TDC (MPO) CRED	ITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO	OT CALCULATED IN FUNDING TOTAL	. — — -											
	2374-04-049				06/2017	06/2017 08	3/2022	2017 CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
FY 2017	COMMENTS:				. = = -											
							20	23-2026 PROPOSED 1	TOTAL BY TIP CODE	\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676

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TIP CSJ Code	Agency		Facility		Project Description		Actual Start Date		Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20213 0918-47-051	DALLAS CO Cit	ty: GRAND PRAIRIE	CS Fro	m: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE					2012 E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
	Count	ty: DALLAS	To:	BELT LINE RD	OVER TRINITY RIVER	. — — -						-						
	ROJECT FUNDED WITH POR ROJECT, CANNOT BE DEL			TO BE REPAID INTO RTR 121-DA1 ACCOU	NT); MPO MILESTONE POLICY (ROUND 2)													
0918-47-051	·					04/2012	06/2012	10/2017	07/2017	2012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
			,	TO BE REPAID INTO RTR 121-DA1 ACCOU ROUND 2) PROJECT, CANNOT BE DELAYED	**	. — — -				- — — —								
0918-47-051						04/2012	11/2012	10/2017	10/2015	2013 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,000
				TO BE REPAID INTO RTR 121-DA1 ACCOU ROUND 2) PROJECT, CANNOT BE DELAYED	**	. — — -			=									
0918-47-051						03/2016	09/2015	05/2018	05/2019	2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
				TO BE REPAID INTO RTR 121-DA1 ACCOU ROUND 2) PROJECT, CANNOT BE DELAYED		. – – -												
0918-47-051						06/2022		07/2023		2021 C	3RTR121 - DA1:	\$18,000,000	\$0	\$23,000,000	\$0	\$5,750,000	\$0	\$28,750,000
	ROJECT FUNDED WITH POR ROJECT, CANNOT BE DEL			TO BE REPAID INTO RTR 121-DA1 ACCOU	NT); MPO MILESTONE POLICY (ROUND 2)	. — — -			=									
0918-47-051						06/2022		07/2023		2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,339,339	\$10,339,339
				TO BE REPAID INTO RTR 121-DA1 ACCOU ROUND 2) PROJECT, CANNOT BE DELAYED		. – – -						- — — — — -						
			,	=,														
			•						2021-20	24 APPROVE	D TOTAL BY TIP COD	E \$20,000,000	\$0	\$25,000,000	\$0	\$6,250,000	\$13,260,339	\$44,510,339
20213 0918-47-051		PRAIRIE	CS Fro	m: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE	04/2012	06/2012	10/2017				\$20,000,000 \$2,000,000	\$0 \$0		\$0	\$6,250,000 \$500,000	\$13,260,339 \$0	\$44,510,339 \$2,500,000
FY 2012 COMMENTS: PF	Count	PRAIRIE ty: DALLAS GBT EE LOAN R	CS Fro To:		CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017							<u> </u>			
FY 2012 COMMENTS: PF	Count ROJECT FUNDED WITH P ROJECT, CANNOT BE DEL	PRAIRIE ty: DALLAS GBT EE LOAN R	CS Fro To:	m: WILDLIFE PARKWAY FROM SH 161 BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER				07/2017						<u> </u>			
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF	Count ROJECT FUNDED WITH PO ROJECT, CANNOT BE DEL ROJECT FUNDED WITH PO	PRAIRIE TY: DALLAS GBT EE LOAN R AYED BEYOND	CS Fro To: EPAYMENT (1 FY 2022	m: WILDLIFE PARKWAY FROM SH 161 BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND				07/2017	2012 E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF	Count ROJECT FUNDED WITH PO ROJECT, CANNOT BE DEL ROJECT FUNDED WITH PO	PRAIRIE TY: DALLAS GBT EE LOAN R AYED BEYOND	CS Fro To: EPAYMENT (1 FY 2022	m: WILDLIFE PARKWAY FROM SH 161 BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNT TO BE REPAID INTO RTR 121-DA1 ACCOUNT	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND	04/2012	06/2012	10/2017	07/2017 	2012 E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF 0918-47-051 FY 2013 COMMENTS: PF	Count ROJECT FUNDED WITH PO ROJECT, CANNOT BE DEL ROJECT FUNDED WITH PO RAIRIE/DALLAS COUNTY; ROJECT FUNDED WITH PO	PRAIRIE EY: DALLAS GBT EE LOAN R AYED BEYOND GBT EE LOAN R MPO MILESTO	CS Fro To: EEPAYMENT (1 FY 2022 EEPAYMENT (1 ONE POLICY (R	m: WILDLIFE PARKWAY FROM SH 161 BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNT TO BE REPAID INTO RTR 121-DA1 ACCOUNT	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022	04/2012	06/2012	10/2017	07/2017 	2012 E	3RTR121 - DA1:	\$2,000,000	\$0 \$0 	\$2,000,000 	\$0 	\$500,000 \$0 	\$0 	\$2,500,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF 0918-47-051 FY 2013 COMMENTS: PF	Count ROJECT FUNDED WITH PO ROJECT, CANNOT BE DEL ROJECT FUNDED WITH PO RAIRIE/DALLAS COUNTY; ROJECT FUNDED WITH PO RAIRIE/DALLAS COUNTY;	PRAIRIE EY: DALLAS GBT EE LOAN R AYED BEYOND GBT EE LOAN R MPO MILESTO	CS Fro To: EEPAYMENT (1 FY 2022 EEPAYMENT (1 ONE POLICY (R	BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNTS	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022	04/2012	06/2012	10/2017 10/2017 	07/2017 	2012 E 2012 E 2013 ENV	3RTR121 - DA1:	\$2,000,000	\$0 \$0 	\$2,000,000 	\$0 	\$500,000 \$0 	\$0 	\$2,500,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF PF 0918-47-051 FY 2013 COMMENTS: PF PF 0918-47-051 FY 2016 COMMENTS: PF	Count ROJECT FUNDED WITH PO ROJECT FUNDED WITH PO RAIRIE/DALLAS COUNTY; ROJECT FUNDED WITH PO RAIRIE/DALLAS COUNTY;	PRAIRIE EY: DALLAS GBT EE LOAN R AYED BEYOND GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO	CS Fro To: EPAYMENT (1 FY 2022 EPAYMENT (7 DNE POLICY (R EPAYMENT (7) DNE POLICY (R	BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNTS	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022 NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022	04/2012	06/2012	10/2017 10/2017 	07/2017	2012 E 2012 E 2013 ENV	3RTR121 - DA1:	\$2,000,000	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 \$0	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF PF 0918-47-051 FY 2013 COMMENTS: PF PF 0918-47-051 FY 2016 COMMENTS: PF	Count ROJECT FUNDED WITH POROJECT, CANNOT BE DEL ROJECT FUNDED WITH POROJECT FUNDED WITH PORO	PRAIRIE EY: DALLAS GBT EE LOAN R AYED BEYOND GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO	CS Fro To: EPAYMENT (1 FY 2022 EPAYMENT (7 DNE POLICY (R EPAYMENT (7) DNE POLICY (R	m: WILDLIFE PARKWAY FROM SH 161 BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNTS ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTS ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTS TO BE REPAID INTO RTR 121-DA1 ACCOUNTS	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022 NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022	04/2012	06/2012	10/2017	07/2017 07/2017 10/2015 05/2019	2012 E 2012 E 2013 ENV	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 \$0 \$0	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF PF 0918-47-051 FY 2013 COMMENTS: PF PF 0918-47-051 FY 2016 COMMENTS: PF	Count ROJECT FUNDED WITH POROJECT, CANNOT BE DEL ROJECT FUNDED WITH POROJECT FUNDED WITH PORO	PRAIRIE EY: DALLAS GBT EE LOAN R AYED BEYOND GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO	CS Fro To: EEPAYMENT (1 FY 2022 EEPAYMENT (1 DNE POLICY (R EEPAYMENT (1 DNE POLICY (R	BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022 NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022	04/2012	06/2012 ———————————————————————————————————	10/2017	07/2017 07/2017 10/2015 05/2019	2012 E 2012 E 2013 ENV	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000 \$1,750,000 \$1,750,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF PF 0918-47-051 FY 2013 COMMENTS: PF PF 0918-47-051 FY 2016 COMMENTS: PF	Count ROJECT FUNDED WITH PORT ROJECT FUNDED WITH PORT RAIRIE/DALLAS COUNTY; ROJECT FUNDED WITH PORT RAIRIE/DALLAS COUNTY; ROJECT FUNDED WITH PORT RAIRIE/DALLAS COUNTY;	PRAIRIE EY: DALLAS GBT EE LOAN R AYED BEYOND GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO	CS Fro To: EEPAYMENT (1 FY 2022 EEPAYMENT (1 DNE POLICY (R EEPAYMENT (1 DNE POLICY (R	BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022 NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022	04/2012 	06/2012 ———————————————————————————————————	10/2017 	07/2017 07/2017 10/2015 05/2019	2012 E 2012 E 2013 ENV	3RTR121 - DA1:	\$2,000,000 	\$0 	\$2,000,000 	\$0 	\$500,000 	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000 \$1,750,000 \$1,750,000
FY 2012 COMMENTS: PF PF 0918-47-051 FY 2012 COMMENTS: PF PF 0918-47-051 FY 2013 COMMENTS: PF PF 0918-47-051 FY 2016 COMMENTS: PF PF 0918-47-051 FY 2022 COMMENTS: PF PF 0918-47-051	Count ROJECT FUNDED WITH POROJECT, CANNOT BE DEL ROJECT FUNDED WITH POROJECT FUNDED WITH POROJECT FUNDED WITH POROJECT FUNDED WITH POROJECT FUNDED WITH POROJECT, CANNOT BE DEL ROJECT FUNDED WITH POROJECT, CANNOT BE DEL	PRAIRIE EY: DALLAS GBT EE LOAN R AYED BEYOND GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO GBT EE LOAN R MPO MILESTO GBT EE LOAN R AYED BEYOND	CS Fro To: EEPAYMENT (1 FY 2022 EEPAYMENT (1 ONE POLICY (R	BELT LINE RD TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED TO BE REPAID INTO RTR 121-DA1 ACCOUNTY ROUND 2) PROJECT, CANNOT BE DELAYED	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER NT); MPO MILESTONE POLICY (ROUND 2) NT); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022 NT); MPO MILESTONE POLICY (ROUND 2)	04/2012 	06/2012 — — — — — — — — — — — — — — — — — — —	10/2017 	07/2017 07/2017 10/2015 05/2019	2012 E	3RTR121 - DA1: 3LC: 3LC: 3LC: 3LC: 3RTR121 - DA1:	\$2,000,000 \$0 \$0 \$0 \$0 \$20,050,940	\$0 	\$2,000,000 	\$0	\$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,015,000 	\$2,500,000 \$1,015,000 \$156,000 \$1,750,000 \$28,750,000

TIP Code	CSJ	Agency		Fac	cility		Project Description	Est Start /	Actual Est Comp Start Date Date	np Actual _{FY} Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0304.4	N/A		City: GRANI PRAIRI County: DALLA	IRIE		: 204 SCORPION BLOCKER AND A1R1 SCORPION BLOCKER	ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT	05/2021	04/2022	2021		RTC LOCAL:	\$0 	\$0 	\$64,900	\$0 	\$0 	\$0 	\$64,900
FY 2021 CON	MMENTS:																		
										2021-2024 APP	ROVED 7	TOTAL BY TIP CODE	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
20304.4	N/A	GRAND PRAIRIE	PRAIRI	IRIE		: 204 SCORPION BLOCKER AND	ATTACH TO FIRE APPARATUS TO ASSIST WITH SAFETY DURING INCIDENT MANAGEMENT	05/2021 1	11/2020 04/2022	2 2021	ı	RTC LOCAL:	\$0 	\$0	\$64,900	\$0 	\$0 	\$0 	\$64,900
FY 2021 CON	OMMENTS:		County: DALLA	is	10:	A1R1 SCORPION BLOCKER	Weig zw unitszinz												
F1 2021 CO.	/IIVILIVIO.									2023-2026 PR()POSED	TOTAL BY TIP CODE	\$0	\$0	\$64,900	\$0	\$0	\$0	\$64,900
21039 000	J08-08-079	9 GRAND PRAIRIE	City: GRANI PRAIRI			: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021 05/2023	3 2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
FY 2022 CO	OMMENTS:	Co LOCAL CONTRIBUTION	County: DALLA N PAID FOR BY DA		To: COUNTY							. – – – – –							
	0008-08-079		17112 . 3 3. 2.	122.0.22	301			06/2023	08/2024	4 2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
FY 2023 COI	MMENTS: L(LOCAL CONTRIBUTION	I PAID FOR BY D	JALLAS C	COUNTY			. – – –									. – – –		
00	0008-08-079	ı						06/2023	08/2024	2023	С	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000
FY 2023 CON	MMENTS:							. — — —				. – – – – –							
										2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,580,000
1039 00	08-08-079	9 GRAND PRAIRIE	PRAIRI	IRIE 18		: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021 (05/2021 05/2023	3 2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$757,500	\$757,500
FY 2022 CO	OMMENTS: 1	Co LOCAL CONTRIBUTION	County: DALLA N PAID FOR BY DA		To: COUNTY														
	0008-08-079		FAID TOILE. E.	ALLING G.	JOINT.			09/2023	08/2024	4 2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
FY 2024 COI	MMENTS: L(LOCAL CONTRIBUTION	I PAID FOR BY D	DALLAS C	COUNTY; RE	.VISE FISCAL YEAR													
00	0008-08-079							09/2023	08/2024	2024	С	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,790,000
FY 2024 COI	MMENTS: RI	REVISE FISCAL YEAR						17											

Project Description			i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
PLACEHOLDER FOR NEW PROJECT	2410 514112	<u> </u>	0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$
					•	•		•		<u> </u>	
URBAN ROADWAY TO 2 LANE DIVIDED		21 03/2023 -	2021 E -	3LC:	\$0 	\$0 - — — — —	\$0 - — — —	\$0 -	\$0 - — — —	\$2,819,200	\$2,819,2
	07/2022	01/2024	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,454,134	\$1,454,1
AL CONTRIBUTION PAID BY THE CITY OF	. – – – -			. – – – – .							
	02/2024	02/2026	2027 C	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
ON APRIL 8, 2021; FUNDING CANNOT BE			- – – – – –	. — — — — -		. – – – –					
	02/2024	02/2026	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,126,000	\$13,126,0
	. — — — -										
	02/2024	02/2026	2027 C	5:	\$0	\$540,320	\$0	\$135,080	\$0	\$0	\$675,
	. — — — -			. – – – – .							
	02/2024	02/2026	2027 C	STBG:	\$0	\$4,558,347	\$0	\$1,139,587	\$0	\$0	\$5,697,9
		20	023-2026 PROPOSED 1	OTAL BY TIP CODE	\$0	\$6,298,667	\$0	\$1,574,667	\$0	\$17,399,334	\$25,272,6
INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	10/2021	2021 E	3LC:	\$0	\$0	\$0	\$0 -	\$0	\$76,322 	\$76, <u>:</u>
	08/2023	08/2024	2024 C	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500,6
	. – – – -					. – – – –					
		20	021-2024 APPROVED	OTAL BY TIP CODE	\$0	\$400,480	\$0	\$100,120	\$0	\$76,322	\$576,
INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021 05/20	21 06/2022	2021 E	3LC:	\$0	\$0	\$0	\$0 -	\$0	\$76,322 — — — —	\$76,:
	09/2022	04/2023	2023 C	5:	\$0	\$400,480	\$0	\$100,120	\$0	\$0	\$500,
	PLACEHOLDER FOR NEW PROJECT NW RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING CAL CONTRIBUTION PAID BY THE CITY OF CON APRIL 8, 2021; FUNDING CANNOT BE CON APRIL 8, 2021; FUNDING CANNOT BE CON APRIL 8, 2021; LOCAL CONTRIBUTION UNTIL ILA IS EXECUTED WITH CITY OF GRAND CON APRIL 8, 2021; CMAQ FUNDS ARE FOR EXECUTED W/CITY OF GRAND PRAIRIE CON APRIL 8, 2021; \$2,000,000 OF RTC TO TIP UNTIL ILA IS EXECUTED WITH CITY OF INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTY CAMERAS	PLACEHOLDER FOR NEW PROJECT NW RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING CAL CONTRIBUTION PAID BY THE CITY OF CAL CONTRIBUTION PAID BY THE CITY OF CON APRIL 8, 2021; FUNDING CANNOT BE CON APRIL 8, 2021; LOCAL CONTRIBUTION UNTIL ILA IS EXECUTED WITH CITY OF GRAND O2/2024 CON APRIL 8, 2021; CMAQ FUNDS ARE FOR EXECUTED W/CITY OF GRAND PRAIRIE O2/2024 CON APRIL 8, 2021; \$2,000,000 OF RTC O TIP UNTIL ILA IS EXECUTED WITH CITY OF INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS O8/2023 INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS O8/2023 INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS O8/2021 05/20	PLACEHOLDER FOR NEW PROJECT PLACEHOLDER FOR	Date Start Date Comp Date PLACEHOLDER FOR NEW PROJECT Date Start Date Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date	PLACEHOLDER FOR NEW PROJECT Start Date Date Comp Date Co	PLACEHOLDER FOR NEW PROJECT Date Start Date Date Comp Date Date Comp Date Comp Date Comp Date Comp Date Comp Date Comp Date Date Date Date Date Date Date Date	PLACEHOLDER FOR NEW PROJECT PLACEHOLDER FOR	PLACEHOLDER FOR NEW PROJECT PLACEHOLDER FOR	Date Start Date Date Comp Date Comp Date 0 C : 50 50 50 50 50 50 50 50 50 50 50 50 50	PHACEHOLDER FOR NEW PROJECT PHACEHOLDER FOR NEW PROJECT PHACEHOLDER FOR NEW PROJECT TO C : \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PHACHOLISER FOR NEW PROJECT PHACHOLISER FOR NEW PROJECT PHACHOLISER FOR NEW PROJECT O C : S0 50 50 50 50 50 50 50 50 50 50 50 50 50

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TIP CSJ Agency Facility Code	Project Description	Est Start A Date Sta	actual Est (art Date D	Comp Actual ate Comp Dat	FY I te	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2527 1068-04-119 TXDOT-DALLAS City: GRAND IH 30 From: SH 161 PRAIRIE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012 10	0/1999 06/	2018 06/2018	2000	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,00
County: DALLAS To: NW 7TH STREET														
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5														
1068-04-119		08/2019 10	0/2016 10/	2017 12/2016	2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,0
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. — — —									-			
1068-04-119		06/2018 06	5/2018 06/	2021	2018	С	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,2
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5											- — — — –			
				2021-20	024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,2
2527 1068-04-119 TXDOT-DALLAS City: GRAND IH 30 From: SH 161 PRAIRIE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	04/2012 10	0/1999 06/	2018 06/2018	2000	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,0
County: DALLAS To: NW 7TH STREET														
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5														
1068-04-119		08/2019 10	0/2016 10/	2017 12/2016	2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. – – –												
1068-04-119		06/2018 06	5/2018 08/	2022	2018	С	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,23
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5		. – – – -									-			
				2022.2	026 DPOD	OSED TO	TAL BY TIP CODE	\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,2

9:33:44 AM

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TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual I Start Date	Est Comp <i>I</i> Date Co	Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4033 1068-04-149 TXDOT-DALLAS City: GRAND IH 30 From: NW 7TH STREET PRAIRIE County: DALLAS To: BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018 06	5/2018 2014 	4 E 	SBPE:	\$0 	\$0 	\$0 	\$741,000 	\$0 	\$0 	\$741,00
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096														
1068-04-149		10/2016	10/2016	10/2017 09	9/2017 201	7 R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -		- — — -										
1068-04-149		08/2019	10/2017	06/2018 06	5/2018 2018	8 U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -					. – – – –							
1068-04-149		08/2018	06/2018	05/2021	2018	8 C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -					. – – – –							
1068-04-149		08/2018	06/2018	05/2021	2018	8 C	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,35
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -	- — — —	- — — -							- — — — —			
				2	2021-2024 AF	PROVED T	OTAL BY TIP CODE	\$0	\$15,607,084	\$0	\$4,080,271	\$0	\$0	\$19,687,3
033 1068-04-149 TXDOT-DALLAS City: GRAND IH 30 From: NW 7TH STREET PRAIRIE	CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	08/2035	05/2014	06/2018 06	5/2018 2014	4 E 	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	\$741,0
County: DALLAS To: BELT LINE ROAD	MODIFICATIONS													
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096 1068-04-149		10/2016	10/2016	10/2017 09	1/2017 201 ⁻	7 D	S102:	¢n	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,0
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — –				, K 								
1068-04-149		08/2019	10/2017	06/2018 06	5/2018 2018	8 U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		. — — -												
1068-04-149		08/2018	06/2018	08/2022	2018	8 C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096														
								60		40	4500.074			40.440.0
1068-04-149		08/2018	06/2018	08/2022	2018	8 C	11:	\$0	\$2,757,084	\$0	\$689,271	\$0	\$0	\$3,446,3
1068-04-149 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRIOR TIP 53096		08/2018	06/2018	08/2022			11:	— — — — —	\$2,757,084 — — — — —	-	\$689,271 - — — — —	\$0 - — — —	\$0 — — — —	\$3,446,3!

						· ,	Neport										
TIP CSJ Code	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp A	ctual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5031 2374-04-076 TX		GRAND PRAIRIE	IH 20 From: SH 161/LAKERIDGE PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS			06/2017 06		E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
FY 2012 COMMENTS:	County:	DALLAS	To: EAST OF CARRIER PARKWAY														
2374-04-076					12/2016	11/2015	12/2017 01	/2017 2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,0
FY 2016 COMMENTS:					-	-	-										
2374-04-076					06/2017	06/2017	08/2021	2017	С	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,6
FY 2017 COMMENTS: CAT 1	FUNDS FOR OVERRUN	S			. — — -												
2374-04-076					06/2017	06/2017	08/2021	2017	С	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,63
FY 2017 COMMENTS:					. — — -			- — — -									
2374-04-076					06/2017	06/2017		2017		3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,2
Y 2017 COMMENTS: LOCAL	CONTRIBUTION PAID	BY GRAND PR	AIRIE														
2374-04-076					06/2017	06/2017	08/2021	2017	С	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,8
Y 2017 COMMENTS:					. — — -			- — — -									
							2	021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$9,690,936	\$0	\$31,952,203	\$0	\$2,746,226	\$44,389,3
031 2374-04-076 TX		GRAND PRAIRIE	IH 20 From: SH 161/LAKERIDGE PARKWAY	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	01/2021	03/2012	06/2017 06	/2017 2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
Y 2012 COMMENTS:	County:	DALLAS	To: EAST OF CARRIER PARKWAY														
2374-04-076					12/2016	11/2015	12/2017 01	/2017 2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,0
Y 2016 COMMENTS:					. — — -											;	
2374-04-076					06/2017	06/2017	08/2022	2017	С	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,
Y 2017 COMMENTS: CAT 1	FUNDS FOR OVERRUN	S			. — — -											[
2374-04-076					06/2017	06/2017	08/2022	2017	С	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,6
FY 2017 COMMENTS:																	
2374-04-076					06/2017	06/2017	08/2022	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,2
FY 2017 COMMENTS: LOCAL	CONTRIBUTION PAID	BY GRAND PR	AIRIE														
2374-04-076					06/2017	06/2017	08/2022	2017	С	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,8
FY 2017 COMMENTS:																	

					Double i	Ellti y	report									
TIP CSJ	Agency		Facility	Project Description			st Comp Acti		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55213 2374-04-083	WORTH	City: GRAND PRAIRIE County: DALLAS	IE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018 08		-	2023 E	SW PE:	\$0	\$0 	\$0 	\$480,000	\$0 	\$0	\$480,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55	,214/CSJ 2374-05-084	<i>i</i> 4	-												
2374-04-083	ı				09/2022	0	01/2024	2023 R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55	214/CSJ 2374-05-08/	.4		. — — — -				. – – – –		. — — — —					
2374-04-083	j				09/2022	C	01/2025	2023 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: RE	ELATED TO TIP 55	214/CSJ 2374-05-084	4		. — — — -				. – – – –		. — — — —					
							202	21-2024 APPROVED T	FOTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
55213 2374-04-083	WORTH	City: GRAND PRAIRIE County: DALLAS	IE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018 08	8/2019 0 ¹ — — —)8/2024	2019 E — — — — —	SW PE:	\$0 	\$0 -	\$0 — — — —	\$480,000 	\$0 	\$0 - — — —	\$480,000
FY 2019 COMMENTS: RE		214/CSJ 2374-05-084	4; REVISE FISCAL YEAR													
2374-04-083					08/2024		08/2026	2024 R — — — — —	SW ROW:	\$0 	\$3,600,000 - — — — —	\$0 	\$400,000 	\$0 	\$0 - — — — — -	\$4,000,000
FY 2024 COMMENTS: RE	ELATED TO TIP 557	214/CSJ 2374-05-084	4; REVISE FISCAL YEAR													
2374-04-083					08/2024	C	08/2027	2024 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RE	RELATED TO TIP 55	214/CSJ 2374-05-08	34: REVISE FISCAL YEAR		;											
							202	23-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
84145 0000-18-078		City: GRAND PRAIRIE County: DALLAS	IE -WE	TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20	ı	2/2018 0)2/2019 05/20	2019 2018 E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$6,334,600	\$6,334,600
FY 2018 COMMENTS: LO		•		AND IH 30												
0000-18-078		UNIO BLI AID D	ITA		04/2019 08	ne/2019 (ne/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151
		"ON TO BE DAID BY N	A		— — —											
FY 2019 COMMENTS: LO	JCAL CUNTAIDOTI	ON TO BE PAID DE 14	ЛТА													
0000-18-078	į,				04/2019 08	J8/2019 (06/2022	2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539
FY 2019 COMMENTS: LO		ION TO BE PAID BY N	NTTA													
							202	21-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290
84145 0000-18-078		City: GRAND PRAIRIE County: DALLAS	IE -WE	WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30	1	2/2018 07 — — —)2/2019 05/20 	019 2018 E	3LC:	\$0 	\$0 	\$0 — — — —	\$0 	\$0 	\$6,334,600	\$6,334,600
FY 2018 COMMENTS: LO	OCAL CONTRIBUT	ION TO BE PAID BY N	NTTA	AND III 30												
0000-18-078					04/2019 08	J8/2019 C	06/2022	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$78,649,151	\$78,649,151
FY 2019 COMMENTS: LO	OCAL CONTRIBUTI	ION TO BE PAID BY N	NTTA		:											
0000-18-078					04/2019 08	08/2019 (06/2022	2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539
FY 2019 COMMENTS: LO	OCAL CONTRIBUTI	ON TO BE PAID BY N	NTTA													
							207	23-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$100,672,290	\$100,672,290
							20.	23-2020 F NOI 03ED .	OTAL DI TII COLL	70	Ţ.		70		\$100,07 <i>2,23</i> 0	\$100,07 <i>2,23</i> 0

									Doub	le Ent	ry Repo	rt*									
TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Dat	Est Comp te Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.4013.4 0902	2-90-177	DART	•				COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR			03/2021		2022 T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
FY 2022 COMM	MENTS: RFI	ATED TO TIP 14	County:				GRAPEVINE EASTERN CITY LIMITS 48-004														
	- 1122	31125 10 111 1	1013.27 037 0	310 10 003	7,1110 000	0310	10 00 1					2021-202	4 APPROVED	TOTAL BY TIP CODE	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
14013.4 0902	2-90-177	DART	City: (GRAPEVINE	VA I		COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	09/2023		09/2024		2024 T	9TA Set Aside:	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
FY 2024 COMM	MENTS: REI	ATED TO TIP 1/	County:				GRAPEVINE EASTERN CITY LIMITS 48-004; REVISE FISCAL YEAR		. – –												
		AILD IO III 1-	+013.2/ €37 0		AND CS	0010-	40-004, NEVISE FISCAL FEAR					2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
14048 0902	2-90-144	GRAPEVINE	City: (GRAPEVINE	CS	From:	ON FAIRWAY DRIVE FROM SH 26	WIDEN FROM 2 TO 3 LANES WITH	06/2021		06/2023		2021 E	3TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0	\$0
			County:	TARRANT	-	То:	MARINA DRIVE	NEW MINIMUM 10 FT SHARED-USE PATH						`							
		788 OF TRANSP LCULATED IN FU					AT 3- TDC [MPO]) UTILIZED IN LIEU OF A I DCs	LOCAL MATCH AND ARE NOT	06/2021		06/2023		2021 E	7:	\$0	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMN									. — —												
0902	2-90-144								06/2023		10/2024	:	2025 C	3TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0	\$0
FY 2025 COMM		3,252 OF TRANS					CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT	. — —												
0902	2-90-144								06/2023		10/2024	:	2025 C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2025 COMN	MENTS: CM	AQ FUNDS FOR	SHARED-US	SE PATH ONI	LY				. — —												
0902	2-90-144								06/2023		10/2024	:	2025 C	7: 	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2025 COMM	MENTS:																				
												2021-202	4 APPROVED	TOTAL BY TIP CODE	\$0	\$2,905,200	\$581,040	\$0	\$0	\$0	\$2,905,200
14048 0902	2-90-144	GRAPEVINE	City: (GRAPEVINE TARRANT			ON FAIRWAY DRIVE FROM SH 26 MARINA DRIVE	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE	01/2022		04/2023	: 	2021 E — — —	3TDC (MPO):	\$0 	\$0 	\$67,788 — — — — —	\$0 	\$0 	\$0 	\$0
FY 2021 COMM	•	788 OF TRANSP LCULATED IN FU	ORTATION [DEVELOPME	ENT CRED	OITS (CA	AT 3- TDC [MPO]) UTILIZED IN LIEU OF A I	PATH LOCAL MATCH AND ARE NOT													
0902	2-90-144			7.2,	2.01 201				01/2022		04/2023	:	2021 E	7: 	\$338,940	\$338,940	\$0	\$0	\$0	\$0	\$338,940
FY 2021 COMN	MENTS:																				
	2-90-144								06/2023		10/2024	: 	2024 C	3TDC (MPO):	\$0 	\$0	\$513,252 	\$0 	\$0 	\$0	\$0
FY 2024 COMN							CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A DCs; REVISE FISCAL YEAR	LOCAL MATCH AND ARE NOT													
0902	2-90-144								06/2023		10/2024	:	2024 C	5:	\$0	\$117,500	\$0	\$0	\$0	\$0	\$117,500
FY 2024 COMN	MENTS: CM	IAQ FUNDS FOR	SHARED-US	SE PATH ONI	LY; REVIS	SE FISCA	AL YEAR														
0902	2-90-144								06/2023		10/2024	:	2024 C	STBG:	\$0	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
FY 2024 COMM	MENTS: REV	/ISE FISCAL YEA	R																		

\$338,940 \$2,905,200

2023-2026 PROPOSED TOTAL BY TIP CODE

\$581,040

\$0

\$2,905,200

\$0

Double Entry Report*

	Agency Fac	cility	Project Description		Actual Est Comp Start Date Date	Actual FY P Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14050 0902-90-145 G	GRAPEVINE City: GRAPEVINE C County: TARRANT	CS From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD	06/2021	06/2023	2021	E 3	BTDC (MPO): 	\$0	\$0 — — — — -	\$44,912 - — — — —	\$0 — — — —	\$0 	\$0	\$0
	OF TRANSPORTATION DEVELOPMENT	CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I													
0902-90-145				06/2021	06/2023	2021	Е	7:	\$0	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS:				. – – –	. – – – – –	. – – – –									
0902-90-145				06/2023	10/2024	2024	C 3	BTDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0	\$0
	18 OF TRANSPORTATION DEVELOPMEN ILATED IN FUNDING TOTAL; MTP POLIC	IT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LY BUNDLE TDCs	LOCAL MATCH AND ARE NOT		. – – – – –										
0902-90-145				06/2023	10/2024	2024	С	5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,000
FY 2024 COMMENTS: CMAQ	FOR SIDEWALKS AND TRAFFIC SIGNAL	ONLY			. – – – – –	. — — — —									
0902-90-145				06/2023	10/2024	2024	С	7:	\$0	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
FY 2024 COMMENTS:				. – – –		. – – – –							. – – – –		
						2021-2024 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$1,924,800	\$384,960	\$0	\$0	\$0	\$1,924,800
14050 0902-90-145 G	GRAPEVINE City: GRAPEVINE C	S From: EULESS-GRAPEVINE ROAD FROM SH 360		01/2022	04/2023	2021	E 3	BTDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0	\$0
		To: HUGHES ROAD CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A I	NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD OCAL MATCH AND ARE NOT	. — — —									. – – –		
0902-90-145	ILATED IN FUNDING TOTAL; MTP POLIC	Y BUNDLE TDCS													
0302 30 2 .5				01/2022	04/2023	2021	E	7:	\$224,560	\$224,560	\$0	\$0	\$0	\$0	\$224,560
FY 2021 COMMENTS:				01/2022	04/2023	2021	E — — —	7: - — — — -	\$224,560 -	\$224,560 — — — —	\$0	\$0 — — — —	\$0	\$0 	\$224,560
				01/2022	04/2023	2021		7: - — — — — — BTDC (MPO):	\$224,560 	\$224,560 	\$0 	\$0 	\$0 \$0	\$0 	\$224,560
FY 2021 COMMENTS: 0902-90-145 FY 2024 COMMENTS: 340,043	18 OF TRANSPORTATION DEVELOPMEN ILATED IN FUNDING TOTAL; MTP POLIC	IT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A Y BUNDLE TDCs	LOCAL MATCH AND ARE NOT		. – – – – –						-				
FY 2021 COMMENTS: 0902-90-145 FY 2024 COMMENTS: 340,043			LOCAL MATCH AND ARE NOT		. – – – – –		C 3				-				
FY 2021 COMMENTS: 0902-90-145 FY 2024 COMMENTS: 340,04: CALCUI 0902-90-145		Y BUNDLE TDCs	LOCAL MATCH AND ARE NOT	06/2023	10/2024	2024	C 3	BTDC (MPO):	\$0 	\$0	\$340,048	\$0 	\$0	\$0	\$0
FY 2021 COMMENTS: 0902-90-145 FY 2024 COMMENTS: 340,04: CALCUI 0902-90-145	ILATED IN FUNDING TOTAL; MTP POLIC	Y BUNDLE TDCs	LOCAL MATCH AND ARE NOT	06/2023	10/2024	2024	C 3 C	BTDC (MPO):	\$0 \$0 	\$0	\$340,048	\$0 	\$0	\$0	\$0
FY 2021 COMMENTS: 0902-90-145 FY 2024 COMMENTS: 340,04: CALCUI 0902-90-145 FY 2024 COMMENTS: CMAQ	ILATED IN FUNDING TOTAL; MTP POLIC	Y BUNDLE TDCs	LOCAL MATCH AND ARE NOT	06/2023	10/2024	2024	C 3 C	BTDC (MPO):	\$0 \$0 	\$0	\$340,048	\$0 	\$0 	\$0 	\$0 \$323,000

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

9:33:45 AM

TIP Code	CSJ	Agency		Fa	cility		Project Description		Actual Est Start Date	st Comp A Date Con	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14051	0902-90-146	GRAPEVINE	City:	GRAPEVINE \	/A From	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	10/2021	04)4/2022	2021 C	3TDC (MPO):	\$0	\$0	\$244,000	\$0	\$0	\$0	\$0
			County:	TARRANT	To:	SH 121		. – – –											
FY 2021 (4,000 OF TRAN LCULATED IN F				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF <i>I</i> TDCS	A LOCAL MATCH AND ARE NOT												
	0902-90-146							10/2021	04	14/2022	2021 C	5:	\$0	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000
EV 2021 (OMMENTS:							. – – -											
112021	CONTINUE IN 13.																		
										2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,220,000	\$244,000	\$0	\$0	\$0	\$1,220,000
14051	0902-90-146	GRAPEVINE	City:	GRAPEVINE \	/A From	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT	10/2021	09/2021 07		021-2024 APPROVED 2021 C	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$1,220,000 \$0	\$244,000 \$244,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,220,000 \$0
14051	0902-90-146	GRAPEVINE	City: County:					10/2021	09/2021 07				· ·			·	•	·	
	COMMENTS: 24		County: SPORTATION	TARRANT I DEVELOPMEN	To: IT CREDITS	FROM WEST SH 114 SH 121 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EQUIPMENT	10/2021	09/2021 07				· ·			·	•	·	
FY 2021 (COMMENTS: 24	4,000 OF TRAN	County: SPORTATION	TARRANT I DEVELOPMEN	To: IT CREDITS	FROM WEST SH 114 SH 121 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EQUIPMENT	. — — –	09/2021 07)7/2022 — — — —			· ·			·	•	·	
FY 2021 (COMMENTS: 24	4,000 OF TRAN	County: SPORTATION	TARRANT I DEVELOPMEN	To: IT CREDITS	FROM WEST SH 114 SH 121 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EQUIPMENT	. — — –)7/2022 — — — —	2021 C	3TDC (MPO):	\$0	\$0 	\$244,000	\$0	\$0	\$0 	\$0

TIP CCI						Doubl		•										
CSJ Code	Agency	Fac	cility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0058 0902-90-077	GRAPEVINE	City: GRAPEVINE C	To:	DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	CONSTRUCT SHARED-USE PATH, BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	09/2017	11/2017	08/2018	06/2019 2018	B ENV	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$25,000 — — — — —	\$ 25,000 - — — — —
	OJECT FUNDING I	S 69% FED AND 31% LOCA	AL; LOCAL C	ONTRIBUTION TO BE PAID BY GRAPEVINE		02/2040	44/2047	04/2040	06/2040 2046		21.6	ćo.	ćo	60	Ć0.	ćo	¢500.000	¢500.000
0902-90-077 FY 2018 COMMENTS: PRC	DIECT ELINDING I	S 69% FED AND 31% LOCA	אויוטכאו כמ	ONTRIBUTION TO BE PAID BY GRAPEVINE		02/2018	11/2017	U1/2019 — — —	06/2019 2018	- E	3LC: - — — — — -	\$0 — — — —	\$0 — — — —	\$0 - — — — —	\$0 	\$0 	\$600,000 — — — — —	\$600,000
<u></u>	STECT TONDING I	3 03/0 1 ED AND 31/0 EOC	AL, LOCAL CO	ONTRIBOTION TO BE I AID BT GRAF EVINE														
0902-90-077						02/2018	11/2017	01/2019	06/2019 2018	B E	9TAP: - — — — — —	\$20,228 — — — —	\$20,228 — — — —	\$0 	\$0 	\$5,057 — — — —	\$0 — — — — —	\$25,285
FY 2018 COMMENTS: PRO	DJECT FUNDING I	S 69% FED AND 31% LOCA	AL															
0902-90-077						04/2018	08/2019	02/2021	2018	B U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
FY 2018 COMMENTS: PRO	DJECT FUNDING I	S 69% FED AND 31% LOCA	AL; LOCAL C	CONTRIBUTION TO BE PAID BY GRAPEVINE		. — — -												
0902-90-077						05/2019	08/2019	02/2021	2019) с	3LC:	\$0	\$0	\$0	\$0	\$0	\$728,880	\$728,880
FY 2019 COMMENTS: PRO	DJECT FUNDING I	S 69% FED AND 31% LOCA	AL; LOCAL C	ONTRIBUTION TO BE PAID BY GRAPEVINE										. – – – .				
0902-90-077						05/2019	08/2019	02/2021	2019) С	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
	OJECT FUNDING I	S 69% FED AND 31% LOCA	AL															
0902-90-077	CAL CONTRIBUTIO	ON TO DE DAID DV CDADE	\/AIF				08/2019	02/2021	2019) CE — — —	3LC: - — — — — -	\$0 — — — —	\$0 — — — —	\$0 - — — — -	\$0 	\$0 — — — —	\$25,986 — — — — —	\$25,986
FY 2019 COMMENTS: LOC	CAL CONTRIBUTION	ON TO BE PAID BY GRAPE	VINE															
						05/2040		/		CE	9TAP:	4400 405		4 -				
0902-90-077						05/2019	08/2019	02/2021	2019	CE	JIAF.	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
	DJECT FUNDING I	S 69% FED AND 31% LOCA	AL			05/2019	08/2019 -	02/2021	2019		- — — — — .	\$130,405 — — — —	\$130,405 — — — —	\$0 - — — — —	\$0 — — — —	\$32,601 — — — —	\$0 	\$163,006
	DJECT FUNDING I	S 69% FED AND 31% LOCA	AL			05/2019	08/2019 - — — —	02/2021			TOTAL BY TIP CODE	\$130,405	\$130,405	\$0 	\$0 	\$32,601	\$2,072,616	\$163,006
FY 2019 COMMENTS: PRO	GRAPEVINE	City: GRAPEVINE C	CS From: To:	DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	CONSTRUCT SHARED-USE PATH, BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	. — — -			2021-2024 AP	PROVED :				-				
FY 2019 COMMENTS: PRO 0058 0902-90-077 FY 2018 COMMENTS: PRO	GRAPEVINE	City: GRAPEVINE C	CS From: To:	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY	09/2017	11/2017	08/2018	2021-2024 AP 06/2019 2018	PROVED B ENV	TOTAL BY TIP CODE 3LC:	\$5,000,000 \$0	\$5,000,000 \$0	\$0 \$0	\$0 \$0	\$1,250,000 \$0	\$2,072,616 \$25,000	\$8,322,616 \$25,000
FY 2019 COMMENTS: PRO 0058 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077	GRAPEVINE DJECT FUNDING I	City: GRAPEVINE C County: TARRANT S 69% FED AND 31% LOCA	To:	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY	09/2017	11/2017	08/2018	2021-2024 AP	PROVED B ENV	TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$2,072,616	\$8,322,616
FY 2019 COMMENTS: PRO 0058 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO	GRAPEVINE DJECT FUNDING I	City: GRAPEVINE C County: TARRANT S 69% FED AND 31% LOCA	To:	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY ONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY	09/2017	11/2017	08/2018	2021-2024 AP 06/2019 2018	PROVED BENV	3LC:	\$5,000,000 \$0 	\$5,000,000 \$0 	\$0 \$0 \$0	\$0 \$0 	\$1,250,000 \$0 	\$2,072,616 \$25,000 	\$8,322,616
FY 2019 COMMENTS: PRO 0058 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077	GRAPEVINE DJECT FUNDING I	City: GRAPEVINE C County: TARRANT S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA	To: AL; LOCAL CO	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY ONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY	09/2017	11/2017	08/2018	2021-2024 AP 06/2019 2018	PROVED BENV	TOTAL BY TIP CODE 3LC:	\$5,000,000 \$0	\$5,000,000 \$0	\$0 \$0	\$0 \$0	\$1,250,000 \$0	\$2,072,616 \$25,000	\$8,322,616 \$25,000
FY 2019 COMMENTS: PRO 0058 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077	GRAPEVINE DJECT FUNDING I	City: GRAPEVINE C County: TARRANT S 69% FED AND 31% LOCA	To: AL; LOCAL CO	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY ONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY	09/2017	11/2017	08/2018	2021-2024 AP 06/2019 2018	PROVED BENV	3LC:	\$5,000,000 \$0 	\$5,000,000 \$0 	\$0 \$0 \$0	\$0 \$0 	\$1,250,000 \$0 	\$2,072,616 \$25,000 	\$8,322,616
FY 2019 COMMENTS: PRO 0058 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077	GRAPEVINE DJECT FUNDING I	City: GRAPEVINE C County: TARRANT S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA	To: AL; LOCAL CO	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY ONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY	09/2017	11/2017	08/2018 01/2019	2021-2024 AP 06/2019 2018	PROVED 3 ENV	3LC:	\$5,000,000 \$0 	\$5,000,000 \$0 	\$0 \$0 \$0	\$0 \$0 	\$1,250,000 \$0 	\$2,072,616 \$25,000 	\$8,322,616
FY 2019 COMMENTS: PRO 0058 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077	GRAPEVINE DJECT FUNDING I	City: GRAPEVINE C County: TARRANT S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA	To: AL; LOCAL CO AL; LOCAL CO	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY ONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	09/2017	11/2017	08/2018 01/2019	2021-2024 AP 06/2019 2018 06/2019 2018	PROVED 3 ENV	3LC: 3LC: 9TAP:	\$5,000,000 \$0 	\$5,000,000 \$0 	\$0 \$0 \$0 	\$0 \$0 	\$1,250,000 \$0 	\$2,072,616 \$25,000 \$600,000 \$0	\$8,322,616 \$25,000 \$600,000 \$25,285
FY 2019 COMMENTS: PRO 40058 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077 FY 2018 COMMENTS: PRO 0902-90-077	GRAPEVINE DJECT FUNDING I	City: GRAPEVINE C County: TARRANT S 69% FED AND 31% LOCA S 69% FED AND 31% LOCA	To: AL; LOCAL CO AL; LOCAL CO	BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY ONTRIBUTION TO BE PAID BY GRAPEVINE ONTRIBUTION TO BE PAID BY GRAPEVINE	AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS	09/2017 02/2018 02/2018 04/2018	11/2017	08/2018 01/2019 01/2019 02/2021	2021-2024 AP 06/2019 2018 06/2019 2018	PROVED : 3 ENV	3LC: 3LC: 9TAP:	\$5,000,000 \$0 	\$5,000,000 \$0 	\$0 \$0 \$0 	\$0 \$0 	\$1,250,000 \$0 	\$2,072,616 \$25,000 \$600,000 \$0	\$8,322,616 \$25,000 \$600,000 \$25,285

					Double Elli										
TIP CSJ Code	Agency	Facility		Project Description	Est Start Actual Date Start Da	l Est Comp ate Date Co	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-077							02/2021 2019 C	9TA Set Aside:	\$4,849,367	\$4,849,367	\$0	\$0	\$1,212,342	\$0	\$6,061,709
Y 2019 COMMENTS: PR	OJECT FUNDING IS	S 69% FED AND 31% LOCAL											:		
0902-90-077					05/2019 08/201	19 02/2021 0	02/2021 2019 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,986	\$25,986
FY 2019 COMMENTS: LO	CAL CONTRIBUTIO	ON TO BE PAID BY GRAPEVINE													
0902-90-077					05/2019 08/201	19 02/2021 0	02/2021 2019 CE	9TAP:	\$130,405	\$130,405	\$0	\$0	\$32,601	\$0	\$163,006
Y 2019 COMMENTS: PRO	OJECT FUNDING IS	S 69% FED AND 31% LOCAL													
							2023-2026 PROPOSED	TOTAL BY TID CODE	\$5,000,000	¢r 000 000	¢0	¢0	¢4.350.000	¢2.072.616	ćo 222 610
0066 0902-90-171	CDADEVINE	City CDADEVINE VA E	S COTTON DELT TRAIL (SECMENT 1) EDOM	CONCEDUCE CHAREN LICE DATH	02/2022	.			\$5,000,000 \$0	\$5,000,000	\$0		\$1,250,000 \$0	\$2,072,616	\$8,322,616
0066 0902-90-171	GRAPEVINE	City: GKAPEVINE VA F	From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY	CONSTRUCT SHARED-USE PATH	02/2023	02/2025	2022 C	3LC:	ŞU	\$0	\$0	\$0	ŞU	\$23,786	\$23,786
		,	To: FUTURE DFW STATION							. – – – –			. – – – -		
	CAL CONTRIBUTIO	ON TO BE PAID BY GRAPEVINE			/	/2005			40	±==== 00.0	40	40	*	40	30-0 40
0902-90-171					02/2023	02/2025	2022 C	9TA Set Aside:	\$0 	\$777,936 	\$0 - — — — —	\$0 	\$194,484 	\$0 	\$972,420
FY 2022 COMMENTS:															
							2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,20
0066 0902-90-171	GDADEVINE	City: GDADEVINE VA E	From: COTTON BELT TRAIL (SEGMENT 1) FROM	CONSTRUCT SHARED-LISE DATH	06/2023	09/2024	2021-2024 APPROVED	3LC:	\$0	\$777,936	\$0	\$0 \$0	\$194,484	\$23,786	\$996,200
0000 0302-30-171	GRAPEVIIVE	CITY: GRAFEVINE VA	TEXAN TRAIL ROADWAY	CONSTRUCT SHAKED-OSET ATT	06/2025	09/2024	2023	SLC.	ŞU	ŞU	ŞU	Ų	ψ	\$25,760	323,70
TO THE PARTY OF TH		•	To: FUTURE DFW STATION												
	CAL CONTRIBUTIO	ON TO BE PAID BY GRAPEVINE; F	REVISE FISCAL YEAR		- /	22/2224	2222		ćo		ćo	40	1:24 404	40	±272.42
0902-90-171					06/2023	09/2024	2023 C	9TA Set Aside: 	\$0 — — — —	\$777,936 -	\$0 - — — — —	\$0 - — — — —	\$194,484 - — — — -	\$0 — — — — —	\$972,420
FY 2023 COMMENTS: RE\	MISE FISCAL VEAR														
	VISE LISCAL TEAR														
	IVISE FISCAL FEAR						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,20
5192 0353-03-101		City: GRAPEVINE SH F	rom: FM 1709	CONSTRUCT REMAINING	01/2025	01/2028	2023-2026 PROPOSED 2025 E	TOTAL BY TIP CODE SW PE:	•	\$777,936 \$10,800,000	\$0 \$0	\$0 \$2,700,000	\$194,484 \$0	\$23,786 \$0	
55192 0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH F		COMPONENTS OF DFW CONNECTOR	01/2025				•			·			
55192 0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE		01/2025				•			·			
55192 0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW	01/2025				•			·			
	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE	01/2025				•			·			
55192 0353-03-101 FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709	01/2025	01/2028	2025 E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0 	\$996,20 \$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0 \$0	\$0 	\$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T	To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR CONSTRUCT REMAINING	01/2025	01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0 	\$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T City: GRAPEVINE SH F 114	To: DALLAS COUNTY LINE From: FM 1709 To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0 \$0	\$0 	\$13,500,0 \$13,500,0
	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T City: GRAPEVINE SH F 114	To: DALLAS COUNTY LINE From: FM 1709 To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0 \$0	\$0 	\$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T City: GRAPEVINE SH F 114	To: DALLAS COUNTY LINE From: FM 1709 To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0 \$0	\$0 	\$13,500,00
FY 2025 COMMENTS:	TXDOT-FORT WORTH	City: GRAPEVINE SH F 114 County: TARRANT T City: GRAPEVINE SH F 114 County: TARRANT T	To: DALLAS COUNTY LINE From: FM 1709 To: DALLAS COUNTY LINE	COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW		01/2028	2025 E	SW PE:	\$0 \$0	\$10,800,000	\$0 \$0 \$0	\$2,700,000	\$0 \$0	\$0 	

TIP CSJ Agency Facility F														
Code	Project Description	Est Start Date	Actual Es	st Comp Actual Date Comp Da	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	STRUCT INTERCHANGE		08/2018		2019 EN	١٧	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,0
County: HUNT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —												
0009-13-167		01/2020	11/2019 (01/2021	2020 E	=	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916						- 								
0009-13-167		08/2021	11/2019 (2021 E	•	SW PE:	\$0	\$0	\$0	\$884,249	\$0	\$0	\$884,2
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —									- — — — -			
0009-13-167		08/2020	(05/2022	2021 R	R :	SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		. — — —												
0009-13-167		09/2022	1	12/2025	2023 C	2	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916														
						_		4-		4.5	4	4-		
0009-13-167		09/2022	1 	12/2025	2023 C	; 	12: 	\$0 	\$17,600,000	\$0 	\$4,400,000	\$0 	\$0 	\$22,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916														
				2021-2	024 APPROV	VED TOTA	AL BY TIP CODE	\$0	\$24,280,000	\$0	\$8,149,249	\$0	\$0	\$32,429,24
														T,,-
3050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 CONS	STRUCT INTERCHANGE	08/2018	08/2018 (06/2022	2018 EN	١٧	SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	
3050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570 CONS County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR	STRUCT INTERCHANGE	08/2018	08/2018 (06/2022	2018 EN	IV 	SBPE: - — — — -	\$0 	\$0 — — — —	\$0 - — — —	\$195,000 - — — — -	\$0	\$0	
County: HUNT To:	STRUCT INTERCHANGE		08/2018 (2018 EN		SBPE: SW PE:	\$0 	\$ 0 \$0	\$0 	\$195,000 	\$0 	\$0 	\$195,00 — — —
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	STRUCT INTERCHANGE								<u>-</u> _	· <u>-</u> -	. – – – -			\$195,00 — — — -
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	STRUCT INTERCHANGE	08/2021	11/2019 (05/2022 — — — — —	2020 E	 : 			\$0	· <u>-</u> -	\$884,249 - — — — -			\$195,00 — — — — — — \$884,24 — — — — —
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	STRUCT INTERCHANGE	08/2021	11/2019 (2020 E	 : 	SW PE:	\$0 	<u>-</u> _	\$0	. – – – -	\$0	\$0	\$195,00
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916	STRUCT INTERCHANGE	08/2021	11/2019 (11/2019 (05/2022 — — — — — 01/2021 01/2021 — — — — —	2020 E	: : 	SW PE: SBPE:	\$0 	\$0 	\$0	\$884,249	\$0 	\$0 	\$195,00
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167	STRUCT INTERCHANGE	08/2021	11/2019 (05/2022 — — — — — 01/2021 01/2021 — — — — —	2020 E	: : 	SW PE:	\$0 	\$0	\$0	\$884,249 - — — — -	\$0	\$0	\$195,00
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167	STRUCT INTERCHANGE	08/2021	11/2019 (11/2019 (05/2022 — — — — — 01/2021 01/2021 — — — — —	2020 E	: : 	SW PE: SBPE:	\$0 	\$0 	\$0	\$884,249	\$0 	\$0 	\$195,00
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167	STRUCT INTERCHANGE	08/2021	11/2019 (05/2022 — — — — — 01/2021 01/2021 — — — — —	2020 E	=	SW PE: SBPE:	\$0 	\$0 	\$0	\$884,249	\$0 	\$0 	\$195,00 \$884,24
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	STRUCT INTERCHANGE	08/2021	11/2019 (05/2022 	2020 E 2020 E 2020 E 2020 R	=	SW PE: SBPE: SW ROW:	\$0 	\$0 	\$0 	\$884,249	\$0 	\$0 	\$195,00 \$884,24 \$1,000,00 \$1,000,00 \$350,00
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167	STRUCT INTERCHANGE	08/2021	11/2019 (05/2022 	2020 E 2020 E 2020 E 2020 R		SW PE: SBPE: SW ROW:	\$0 	\$0 	\$0 	\$884,249	\$0 	\$0 	\$195,00 \$884,24 \$1,000,00 \$350,00 \$350,00 \$8,000,00
County: HUNT To: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916 0009-13-167 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916; REVISE FISCAL YEAR 0009-13-167 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 0009-13-916		08/2021 01/2020 08/2020 09/2022	11/2019 (05/2022 	2020 E 2020 E 2020 R 2020 R 2020 R		SW PE: SBPE: SW ROW: STBG:	\$0 	\$0 	\$0 	\$884,249 \$1,000,000 \$70,000 \$1,600,000	\$0 	\$0 	\$195,00 — — — — — \$884,24 — — — —

TIP CSJ Agency Facility Code	Project Description			st Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13051 0692-01-020 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018 05	/2018 0	01/2021	2021	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,00
FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY														
0692-01-020		05/2018 05	/2018 0	01/2021	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,00
FY 2021 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY		. — — —												
0692-01-020		06/2020	C	07/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,00
FY 2021 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY		. — — — –												
0692-01-020		01/2021	C	07/2022	2021	R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,00
FY 2021 COMMENTS: ROW LED BY TXDOT-PARIS		. — — — –												
				2021-2	024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$712,000	\$0	\$89,000	\$89,000	\$2,085,000	\$2,975,00
1570	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018 05	/2018 0	07/2022	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,00
County: HUNT To: SH 34 FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEA	R													
0692-01-020		05/2018 05	/2018 1	11/2021 11/2021	2018	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,0
FY 2018 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	R	. — — — -												
0692-01-020		06/2020 06	5/2020 C	07/2022	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,00
FY 2020 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR		. – – –												
								40	4742.000	ćo	\$89,000	¢00,000		4000.0
0692-01-020		01/2021 01	/2021 0	07/2022	2021	R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,00
0692-01-020 FY 2021 COMMENTS: ROW LED BY TXDOT-PARIS		01/2021 01	/2021 0	07/2022 — — — — —	2021	R — —	SW ROW: 		\$712,000 — — — — —	- — — — —	\$89,000 — — — —	\$89,000	\$0 — — — — -	\$890,00 - — — -

Column C									,,										
1-50 OND WITH 18 3166 WOUNDEST COUNTY OLLOW NITED COUNTY OLD NITED COUNTY OLD NITED COUNT	TIP CSJ Code		Agency		Facility	Project Description					hase	Category	Obligations	Federal	Regional	State	Local		Tota
MORTH PRIORIES 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985 1985	52 2659-01-0	010 TX	(DOT-PARIS	City: GREENVII		DIVIDED WITH SHOULDERS (HMAC	-	05/2018	01/2021	2018 E	NV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$9!
## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PLAN PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT COUNTY ## COMMENTS RECORM, 20 PLAN PROJECT; HURT COUNTY TO LEAD NITHAL DESIGN; LOCAL CONTINUATION BY HUNT C			(County: HUNT	To: SH 66	•													
### RECOMMENTS RECORDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDAN 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INTER DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY #### RECORDANT SECONDAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD	2018 COMMENTS	s: REGIO	NAL 10-YEAR F	LAN PROJECT; HUI	NT COUNTY TO LEAD INITIAL DESIGN; LOCAL CON	ITRIBUTION BY HUNT COUNTY													
26.6-9 0.10 0.6/20.2 0.7/20.2 20.0 E 3.C 50 5.0 5.0 5.0 5.0 5.1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,25	2659-01-0	010					05/2018	05/2018	01/2021	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$89
265-01-010 12/2022 08/2025 2023 R 5W ROW: 50 5720,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 500,000 50 50 50 50 50 50 50 50 50 50 50 50	Y 2018 COMMENTS	S: REGIO	NAL 10-YEAR F	LAN PROJECT; HUI	NT COUNTY TO LEAD INITIAL DESIGN; LOCAL CON	ITRIBUTION BY HUNT COUNTY													
2659-01-010 12/2022 08/2025 203 R 5W ROW: 50 \$720,000 50 \$90,000 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 \$90,000 50 50 50 50 50 50 50 50 50 50 50 50	2659-01-0	010					06/2020		07/2022	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,25
22 COMMENTER: REGIONAL 10 YEAR PLAN PROJECT; TUDOT TO LEAD ROTH LE DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY 2659-01-010 08/2025 08/2027 2025 08/2027 2025 08/2027 2025 08/2027 2025 08/2027 2025 08/2027 2025 08/2027 2025 08/2027 2025-01-010 2021-2024 APPROVED TOTAL BY TIP CODE 08 12,702,000 09 \$3,000,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$50,000 90 \$	/ 2020 COMMENTS	s: REGIO	NAL 10-YEAR F	LAN PROJECT; HUI	NT COUNTY TO LEAD FINAL DESIGN; LOCAL CONT	RIBUTION BY HUNT COUNTY	. — — -												
2659-01-010 09/2025 08/2027 2025 C 2M: 50 \$12,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$3,000,000 50 \$	2659-01-0	010					12/2022		08/2025	2023	R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$90
2021-2024 APPROVED TOTAL BY TIP CODE S0 \$12,720,000 \$0 \$3,000,000 \$2,240,000 \$18,14 2659-01-010 TXDDT-PARIS CRIV: GREENVILLE FM From: H30 CONSTRUCTION PHASE County: HUNT To: \$166 DVIDEO WITH \$100 LOUNG SIMEN	Y 2023 COMMENTS	s: REGIO	NAL 10-YEAR F	LAN PROJECT; TXD	OT TO LEAD ROW PHASE		. — — -												
2021-2024 APPROVED TOTAL BY TIP CODE SO \$12,720,000 \$0 \$3,090,000 \$90,000 \$2,240,000 \$18,14 2659-01-010 TXDOT-PARIS CIN; GREENVILLE FM From: IH 30 CONSTRUCT 2 LANE TO 4 LANE 1570 DIVIDED WITH SHOULDERS (HMAC COUNTY). HUNT TO: SH 66 PAVEMENT AND ECROSINGN NORTH PROJECT HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY 2659-01-010 05/2018 05/2018 11/2021 11/2021 2018 E 3LC: \$0 \$0 \$0 \$0 \$0 \$89,000 \$90,000 \$18,144 2659-01-010 05/2018 05/2018 11/2021 11/2021 2018 E 3LC: \$0 \$0 \$0 \$0 \$0 \$89,000 \$90,000 \$18,000 2659-01-010 05/2018 05/2018 11/2021 11/2021 2018 E 3LC: \$0 \$0 \$0 \$0 \$0 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,000 \$89,	2659-01-0	010					08/2025		08/2027	2025	С	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,00
2659-01-010 TXDOT-PARIS CITY: GREENVILLE FM From: IH 30 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HIMAC PARVEMENT AND IX CROSSING) COUNTY: HUNT TO: SH 66 PARVEMENT AND IX CROSSING) NORTH PROJECT 18 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY 2659-01-010 0 06/202 07/2022 2020 E 3LC: S0 S0 S0 S0 S0 S95,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,	2025 COMMENTS	s: REGIO	NAL 10-YEAR F	LAN PROJECT; TXD	OOT TO LEAD CONSTRUCTION PHASE		. – – -												
2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 CONSTRUCT 2 LANE TO 4 LINE OF JOINED WITH SHOULDERS (HMAC 1570 DIVIDED WITH SHOULDERS (HMAC PAYMENT AND RX CROSSING) SURGE (HANC County: HUNT TO: SH 66 PAYMENT AND RX CROSSING) NORTH PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY 2659-01-010 05/2018 05/2018 11/2021 11/2021 2018 E 3LC: 50 50 50 50 50 50 5895,000 \$80 180 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY 2659-01-010 06/2020 07/2022 2020 E 3LC: 50 50 50 50 50 50 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,																			
1570 DIVIDED WITH SHOULDERS (HANC County): HUNT TO: \$H 66 PAVEMENTA NDR READSING NORTH PROJECT (HUNT COUNTY TO: EAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY TO: 659-01-010 05/2018 05/2018 11/2021 11/2021 2018 E 3LC: 50 50 50 50 50 5895,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,000 \$885,0									202	1-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0		-			\$2,240,000	
NORTH PROJECT 18 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY 2659-01-010 05/2018 05/2018 11/2021 11/2021 2018 E 3LC: \$0 \$0 \$0 \$0 \$895,000 \$881,000 \$881,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$882,000 \$88	52 2659-01-0	010 TX		•	1570	DIVIDED WITH SHOULDERS (HMAC	05/2018	05/2018	07/2022	2018 E — — — —		3LC:	\$0 	\$0 	\$0 -	\$0 -	\$0 	\$95,000	
2659-01-010	V 2040 CONANAENTO	r. DECIO		•															
2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 2659-01-010 27/2022 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020			NAL 10-YEAR F	'LAN PROJECT; HUI	NT COUNTY TO LEAD INITIAL DESIGN; LOCAL CON	TIKIBUTION BY HUNT COUNTY	05/2018	05/2018	11/2021 11/20	721 2018	F	31.0-	\$n	\$n	\$n	¢n	\$n	\$895,000	¢ g c
2659-01-010 06/2020 06/2020 07/2022 2020 E 3LC: \$0 \$0 \$0 \$0 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250			NIAI 10 VEAD E	N AN DDOIECT: HILI	NIT COLINITY TO LEAD INITIAL DESIGN-LOCAL CON	ITPIDITION BY HINT COUNTY													
2659-01-010 12/2022 01/2021 07/2023 2023 R SW ROW: \$0 \$720,000 \$0 \$90,000 \$90,000 \$0 \$90 23 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE 2659-01-010 08/2026 08/2028 2026 C 2M: \$0 \$12,000,000 \$0 \$3,000,000 \$0 \$0 \$15,000 26 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR	2010 CONNICION	J. KLGIO	NAL 10-TLAN	LAN FROJECT, HOI	VI COUNTY TO LEAD INTIAL DESIGN, LOCAL CON	TRIBUTION BY HONT COUNTY													
2659-01-010 12/2022 01/2021 07/2023 2023 R SW ROW: \$0 \$720,000 \$9 \$90,000 \$90,000 \$0 \$90 23 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE 2659-01-010 08/2026 08/2028 2026 C 2M: \$0 \$12,000,000 \$0 \$3,000,000 \$0 \$15,000 26 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR	2659-01-0	010					06/2020	06/2020	07/2022	2020	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,25
23 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE 2659-01-010 08/2026 08/2028 2026 C 2M: \$0 \$12,000,000 \$0 \$3,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,00	Y 2020 COMMENTS	S: REGIO	NAL 10-YEAR F	LAN PROJECT; HUI	NT COUNTY TO LEAD FINAL DESIGN; LOCAL CONT	RIBUTION BY HUNT COUNTY	. — — -												
2659-01-010 08/2026 08/2028 2026 C 2M: \$0 \$12,000,000 \$0 \$3,000,000 \$0 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000,000 \$0 \$15,000	2659-01-0	010					12/2022	01/2021	07/2023	2023	R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$90
26 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE FISCAL YEAR	2023 COMMENTS	S: REGIO	NAL 10-YEAR F	PLAN PROJECT; TXD	OOT TO LEAD ROW PHASE														
	2659-01-0	010					08/2026		08/2028	2026	С	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,00
2022 2026 DRODOSED TOTAL BY TID CODE 60 612 720 000 60 62 000 000 62 240 000 648 14	2026 COMMENTS	S: REGIO	NAL 10-YEAR F	PLAN PROJECT; TXD	OOT TO LEAD CONSTRUCTION PHASE; REVISE FISC	CAL YEAR	. — — -												
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$12,720,000 \$0 \$3,090,000 \$90,000 \$2,240,000 \$18,14																			

							Double	e Entry Ko	eport.									
TIP Code	CSJ	Agency	F	Facility		Project Description		Actual Est (Start Date Date	Comp Actu ate Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	009-13-175	TXDOT-PARIS	City: GREENVILLE County: HUNT	IH 30 From: To:	: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020		2021	2021 E — — — — —	SW PE:	\$0	\$0 	\$0	\$205,800	\$0	\$0 — — — — —	\$205,800
FY 2021 CC							22/2222	42/		2222 6	CTD.C	ćo	** *** ***	ćo	†340.000	ćo	ćo	± - 222 000
	009-13-175						09/2022	12/.	² 025	2023 C — — — — —	STBG: — — — — —	\$0 	\$3,360,000 — — — —	\$0 	\$840,000 	\$0 	\$0 — — — — —	\$4,200,000
FY 2023 CC	OMMENTS:																	
									202	1-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$3,360,000	\$0	\$1,045,800	\$0	\$0	\$4,405,800
1051 0	009-13-175	TXDOT-PARIS	City: GREENVILLE County: HUNT	IH 30 From	: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	12/2	² 021	2021 E — — — — —	SW PE: — — — — —	\$0	\$0 — — — —	\$0	\$205,800	\$0	\$0 — — — — —	\$205,800 -
FY 2021 CC	OMMENTS:																	
0	009-13-175						09/2022	12/2	2025	2023 C	STBG:	\$0	\$3,360,000	\$0	\$840,000	\$0	\$0	\$4,200,000
FY 2023 CC	OMMENTS:						. — — -		. – – –					. – – – –	. – – – –	. – – – –		. – – – –
									202	3-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$3,360,000	\$0	\$1,045,800	\$0	\$0	\$4,405,800
263.2 0	902-48-645	HALTOM CITY	City: HALTOM CITY	r CS From	: UNION PACIFIC RAILROAD CROSSING AT	INSTALL NON-TRANSVERSABLE	08/2018	08/2018 04/2		2006 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
			County: TARRANT		NORTH HALTOM ROAD AND GLENVIEW DRIVE	MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR								. – – –				
		'O MILESTONE F	OLICY (ROUND 2) PROJE	ECT; FIXED FU	INDED; LOCAL CONTRIBUTION PAID BY HAL	TOM CITY	00/0040	00/0040 04/	10000	2042 5	_	450.000	450.000	40	d o	445.000	40	4
	902-48-645						08/2018	08/2018 04/2	2020	2012 E — — — — —	7: 	\$60,000 	\$60,000 — — — —	\$0 	\$0 	\$15,000 	\$0 — — — — —	\$75,000
FY 2012 CC	OMMENTS: MP	O MILESTONE F	POLICY (ROUND 2) PROJE	ECT; FIXED FU	NDED													
0	902-48-645						06/2020	10/2020 05/2	2021	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2014 CC	DMMENTS: MF	PO MILESTONE	POLICY (ROUND 2) PROJE	ECT; FIXED FU	INDED; LOCAL CONTRIBUTION PAID BY HAL	TOM CITY	. — — -											
			,	,	,													
0	902-48-645						06/2020	10/2020 05/2	2021	2014 C	125:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 CC	OMMENTS: MF	O MILESTONE	OLICY (ROUND 2) PROJE	ECT; FIXED FU	INDED; FUNDING OBLIGATED IN FY 2014										. – – – –			. – – – –
									202	1-2024 APPROVED T	OTAL BY TIP CODE	\$200,000	\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000
1263.2 0	902-48-645	HALTOM CITY	City: HALTOM CITY County: TARRANT		I: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018 11/2	/2021 	2006 E 	3LC:	\$0 	\$0 — — — —	\$0	\$0	\$0 -	\$50,000 — — — — —	\$50,000 -
FY 2006 CC	MMENTS: MP	O MILESTONE	POLICY (ROUND 2) PROJE	ECT; FIXED FU	INDED; LOCAL CONTRIBUTION PAID BY HAL													
0	902-48-645						08/2018	08/2018 11/2	2021	2012 E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2012 CC	DMMENTS: MF	O MILESTONE	POLICY (ROUND 2) PROJE	ECT; FIXED FU	NDED		. — — -							. – – –	. – – – –			. – – – –
							05/2020	40/2020 05/	10004	2011	21.0	40	40	40	40	40	4250.000	40-000
	902-48-645						06/2020	10/2020 05/2	2021	2014 C — — — — —	3LC:	\$0 -	\$0 	\$0 	\$0 	\$0 	\$250,000 — — — — —	\$250,000 -
FY 2014 CC	OMMENTS: MP	O MILESTONE F	OLICY (ROUND 2) PROJE	ECT; FIXED FU	INDED; LOCAL CONTRIBUTION PAID BY HAL	TOM CITY												
0	902-48-645						06/2020	10/2020 05/2	2021	2014 C	125:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2014 CC	OMMENTS: MF	O MILESTONE	OLICY (ROUND 2) PROJE	ECT; FIXED FU	INDED; FUNDING OBLIGATED IN FY 2014		. — — -											
									202	2 222 22000CED T	CTU DV TID CODE	\$200,000	†200.000	ćo	ćo	450.000	\$300.000	\$550,000
									202	3-2026 PROPOSED T	OTAL BY TIP CODE	\$200,000	\$200,000	\$0	\$0	\$50,000	\$300,000	\$550,000

TIP Code	CSJ	Agency	Fac	cility		Project Description	Est Start Date	Actu Start I	ual Est Comp Date Date	Actual Comp Date	FY Phas	se Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14082 090)2-90-164	HALTOM CITY	City: HALTOM CITY C		rom: BROADWAY AVE FROM US 377 p: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	07/2021	L — —	07/2022 — — — — —		022 E — — —	3TDC ((MPO): 	\$0 	\$0 	\$131,838 - — — — -	\$0 -	\$0 - — — —	\$0 	\$0
FY 2022 COM		1,838 TRANSPOR	RTATION DEVELOPMENT C	REDITS	UTILIZED IN LIEU OF LOCAL MATCH AND ARE															
090	02-90-164						07/2021	L	07/2022	2	022 E	STE	BG:	\$0	\$659,190	\$0	\$0	\$0	\$0	\$659,190
FY 2022 COM	IMENTS:						. — —													
090)2-90-164						01/2022	2	12/2022	2	023 R	3TDC ((MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2023 COM		500 TRANSPORTA GIONAL TDCs	ATION DEVELOPMENT CRE	DITS UT	TILIZED IN LIEU OF LOCAL MATCH AND ARE N	IOT CALCULATED IN FUNDING TOTAL;	. — —													
090	02-90-164						01/2022	2	12/2022	2	023 R	STE	BG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2023 COM	IMENTS:																			
090)2-90-164						01/2023	3	12/2023	2	.023 U	3TDC ((MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0
FY 2023 COM		0,316 TRANSPOR	RTATION DEVELOPMENT C	REDITS	UTILIZED IN LIEU OF LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;	. —	_											. — — -	
090	02-90-164						01/2023	3	12/2023	2	.023 U	STE	BG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
FY 2023 COM	IMENTS:																			
090)2-90-164						01/2024	ı	01/2026	2	025 C	3TDC ((MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0
FY 2025 COM		4,388 TRANSPOR	RTATION DEVELOPMENT C	REDITS	UTILIZED IN LIEU OF LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;														
090)2-90-164						01/2024	ļ	01/2026	2	025 C	5	5 :	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2025 COM	IMENTS: CN	MAQ FOR INTERS	ECTION, SIDEWALK, AND S	SIGNAL I	MPROVEMENTS ONLY															
090)2-90-164						01/2024	ļ	01/2026	2	025 C	STE	BG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
FY 2025 COM	IMENTS:						. — —											. – – –		
					<u> </u>					2021-2024	APPROVE	D TOTAL BY	TIP CODE	\$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,212
14082 090)2-90-164	HALTOM CITY	City: HALTOM CITY C	CS Fr	rom: BROADWAY AVE FROM US 377	RECONSTRUCT AND WIDEN FROM 2	06/2022	2	12/2023	2	022 E	3TDC ((MPO):	\$0	\$0	\$131,838	\$0	\$0	\$0	\$0
			County: TARRANT	То	p: SH 26	TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	. — —										- – – – –			
FY 2022 COM		1,838 TRANSPO	RTATION DEVELOPMENT C	REDITS	UTILIZED IN LIEU OF LOCAL MATCH AND ARE															
090)2-90-164						06/2022	·	12/2023	2	022 E	STE	BG: 	\$0	\$659,190	\$0 	\$0 	\$0	\$0	\$659,190
FY 2022 COM	IMENTS:																			
090	02-90-164						07/2023	3	06/2024	2	023 R	3TDC ((MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
FY 2023 COM		500 TRANSPORTA GIONAL TDCs	ATION DEVELOPMENT CRE	DITS UT	TILIZED IN LIEU OF LOCAL MATCH AND ARE N	IOT CALCULATED IN FUNDING TOTAL;	. — —													
090	02-90-164						07/2023	3	06/2024	2	.023 R	STE	BG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2023 COM	IMENTS:						. — —													

TID						Double i	• •									
TIP CSJ	Agency		Facility		Project Description		Actual Est Comp Adart Date Com	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-164						08/2024	07/2025	2025 U	3TDC (MPO):	\$0	\$0	\$260,316	\$0	\$0	\$0	\$0
	•	RTATION DEVELOPMEN EVISE FISCAL YEAR FOR		TILIZED IN LIEU OF LOCAL MATCH AND ARE N ONSTRAINT PURPOSES	NOT CALCULATED IN FUNDING TOTAL;	. — — —										
0902-90-164						08/2024	07/2025	2025 U	STBG:	\$0	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
FY 2025 COMMENTS: RE	EVISE FISCAL YEAR	R FOR FINANCIAL CONS	STRAINT PURPO	DSES												
0902-90-164						09/2025	03/2027	2026 C	3TDC (MPO):	\$0	\$0	\$794,388	\$0	\$0	\$0	\$0
		RTATION DEVELOPMEN EVISE FISCAL YEAR	IT CREDITS UTI	TILIZED IN LIEU OF LOCAL MATCH AND ARE N	NOT CALCULATED IN FUNDING TOTAL;											
0902-90-164						09/2025	03/2027	2026 C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,47
FY 2026 COMMENTS: CN	MAQ FOR INTERS	ECTION, SIDEWALK, AN	ND SIGNAL IMP	PROVEMENTS ONLY; REVISE FISCAL YEAR												
0902-90-164						09/2025	03/2027	2026 C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,47
FY 2026 COMMENTS: RE	EVISE FISCAL YEAR	R				. – – –										
							2	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$5,975,212	\$1,195,042	\$0	\$0	\$0	\$5,975,21
1898.1 0902-90-020		City: HASLET County: TARRANT		n: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY WEST OF HASLET COUNTY LINE ROAD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015 01	1/2016 09/2020 09/	/2020 2015 E	7: 	\$1,340,656	\$1,340,656	\$0 	\$0 	\$335,164	\$0 	\$1,675,8
FY 2015 COMMENTS: RE	EVISE FUNDING T	O MATCH OBLIGATION														
0902-90-020						08/2015 01	1/2016 09/2020 09/	/2020 2019 E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,1
FY 2019 COMMENTS: RE	EVISE FUNDING T	TO MATCH OBLIGATION	1													
							21	2021-2024 APPROVED	TOTAL BY TIP CODE	\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,0
1898.1 0902-90-020	HASLET	City: HASLET County: TARRANT		n: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY WEST OF HASLET COUNTY LINE ROAD	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	08/2015 01	1/2016 09/2020 09/ 	/2020 2015 E	7: 	\$1,340,656 — — — —	\$1,340,656	\$0	\$0	\$335,164	\$0 — — — — —	\$1,675,8
FY 2015 COMMENTS: RF	EVISE FUNDING T	TO MATCH OBLIGATION	1													
0902-90-020						08/2015 01	1/2016 09/2020 09/	/2020 2019 E	7:	\$399,344	\$399,344	\$0	\$0	\$99,836	\$0	\$499,
FY 2019 COMMENTS: RE	EVISE FUNDING T	TO MATCH OBLIGATION	1													
							20	2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$1,740,000	\$1,740,000	\$0	\$0	\$435,000	\$0	\$2,175,0
11898.2 0902-90-021	HASLET	City: HASLET	CS From:	n: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN	08/2015 01	2 0 1/2016 09/2020 09/		TOTAL BY TIP CODE 7:	\$1,740,000 \$913,612	\$1,740,000 \$1,228,000	\$0 \$0	\$0 \$0	\$435,000 \$307,000	\$0 \$0	\$2,175,(\$1,535,(
		County: TARRANT	То:	PARKWAY CONNECTOR FROM IH		08/2015 01						•	·		•	
11898.2 0902-90-021 FY 2015 COMMENTS: FU		County: TARRANT	То:	PARKWAY CONNECTOR FROM IH 35W/SH 170		08/2015 01	1/2016 09/2020 09/	7/2020 2015 E	7:	\$913,612	\$1,228,000	\$0	·	\$307,000	\$0	\$1,535,
	UNDING OBLIGATI	County: TARRANT FED IN FY 2015; REVISE	To:	PARKWAY CONNECTOR FROM IH 35W/SH 170 TRANSPORT DRIVE 1: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH	URBAN	. – – -	1/2016 09/2020 09/	2021-2024 APPROVED	7:	\$913,612		•	\$0		•	\$1,535
FY 2015 COMMENTS: FU	HASLET	County: TARRANT FED IN FY 2015; REVISE	To: FISCAL YEAR CS From: To:	PARKWAY CONNECTOR FROM IH 35W/SH 170 TRANSPORT DRIVE	URBAN CONSTRUCT 0 TO 4 LANE DIVIDED	. – – -	1/2016 09/2020 09/ 	2021-2024 APPROVED	7: TOTAL BY TIP CODE	\$913,612 	\$1,228,000	\$0 \$0	\$0 	\$307,000	\$0 	

Double Entry Report*

11898.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM ON AVONDALE-HASLET: CONST NEW 11/2019 12/2019 06/2022 2020 R 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution	То
County TARAMAT To HOSET PRESENTATION CONTROLL County TARAMAT To TO INAMONTHE PROJECT SET TO 4 LH DUDIS DURBAN WITH HAND SET TO 1 LH SANDER DEED NO TO 4 LH DUDIS DURBAN WITH HAND SET TO 1 LH SANDER DEED NO TO 4 LH DUDIS DURBAN WITH HAND SET TO 1 LH SANDER DEED NO TO 5 LH DUDIS DURBAN WITH HAND SET TO 5 LH DUDIS DURBAN WITH HAND SET TO 5 LH DUDIS DEED NO TO 5 LH DUDIS DURBAN WITH HAND SET TO 5 LH DUDG DURBAN WITH HAND SET		\$9,00
11598_1_11598_2_11598_3_AND 11598_4 72 EXECOMMENTS: LOCAL CONTRIBUTION PURD BY THE CITY OF MARKET, FEDERAL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11298_1_11598_2_11598_3_AND 11598_4 72 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 73 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 74 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_1_11598_2_1_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_1_11598_2_1_11598_3_AND 11598_4 75 WIND COMMENTS: HOLD ALL FUNDS ARE NOT TO EXCEED 6HS OF TOTAL PROJECT BETWEEN TP 11598_1_11598_2_1_11598_3_AND 11598_4 75 WIND COMMENTS: H		- — —
PY 2002 COMMENTS: LICAL CONTINUITION PAID BY THE CITY OF HASLET; HDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-90-141 9092-		
1898.1, 11898.2, 11898.3, AND 11898.4 06/2020 10/2020 06/2021 2020 U 7: \$800,000 \$00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,000,000	\$3,00
## 2000 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 9902 90-141 997202 10/2020 12/2023 2020 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		- — —
0902-90-141 0902-90-141 09/2020 10/2020 12/2023 2020 C 31.C: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$1,00
PY 2003 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 09/2020 10/2020 12/2023 2020 C 5: \$320,000 \$320,000 \$0 \$80,000 PY 2020 COMMENTS: CMACL FOR SIDEWALKS, FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 09/2020 10/2020 12/2023 2020 C 7: \$14,160,000 \$14,160,000 \$0 \$0 \$3,540,000 PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 09/2020 10/2020 12/2023 2020 C 38UJLDGRANT: \$20,000,000 \$0 \$0 \$0 \$0 PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 09/2020 10/2020 12/2023 2020 C 3RUJLDGRANT: \$20,000,000 \$0 \$0 \$0 \$0 PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 09/2020 10/2020 12/2023 2020 C 3RUJLDGRANT: \$20,000,000 \$0 \$0 \$0 \$0 PY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 1PY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 2021-2024 APPROVED TOTAL BY TIP CODE \$35,280,000 \$50,000 \$0 \$3,820,000 FO \$3,820,000 \$0 \$0 \$3,820,000 \$0 \$0 \$3,820,000 \$0 \$0 \$3,820,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
11898.1, 11898.2, 11898.3, AND 11898.4 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902	\$2,400,000	\$2,40
11898.4 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-1		- — —
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902-90-141		- — —
09/2020 10/2020 12/2023 2020 C 3BUILDGRANT: \$20,000,000 \$20,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$	\$17,70
902-90-141		
0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-90-141 0902-902-90-141 0902-90-141 0902-90-141 0902-90-141 09	\$0 \$.	\$20,00
Aside 2: Y 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 2021-2024 APPROVED TOTAL BY TIP CODE \$35,280,000 \$35,280,000 \$500,000 \$0 \$3,820,000 98.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM ON AVONDALE-HASLET: CONST NEW 11/2019 12/2019 06/2022 2020 R 3LC: \$0 \$0 \$0 \$0 \$0 WORTH HASLET COUNTY LINE ROAD; WIDEN EXISTING 2 LN TO 4 LN County: TARRANT To: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW		- — — :
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4 2021-2024 APPROVED TOTAL BY TIP CODE \$35,280,000 \$500,000 \$0 \$3,820,000 898.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; WIDEN EXISTING 2 LN TO 4 LN County: TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY TARRANT TO THE PARKWAY TO THE PARKWAY TO THE PARKWAY TO	\$0	\$50
TIP 11898.1, 11898.2, 11898.3, AND 11898.4 County: TARRANT To: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADWAY AND NEW COUNTY COUNT		
98.3 0902-90-141 TXDOT-FORT City: HASLET CS From: ON AVONDALE-HASLET FROM ON AVONDALE-HASLET: CONST NEW 11/2019 12/2019 06/2022 2020 R 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u> </u>	654.00
WORTH INTERMODAL PARKWAY TO WEST OF 0 LN TO 4 LN AND RECONST AND HASLET COUNTY LINE ROAD; WIDEN EXISTING 2 LN TO 4 LN County: TARRANT To: HASLET PARKWAY/INTERMODAL DIVIDED URBAN ROADS AND NEW		\$54,00
PARKWAY CONNECTOR FROM IH SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS	-	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4		
0902-90-141 06/2020 10/2020 06/2022 2020 U 3LC: \$0 \$0 \$0 \$0 \$0	\$3,000,000	\$3,00
TY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4		
0902-90-141 06/2020 10/2020 06/2022 2020 U 7: \$800,000 \$800,000 \$0 \$0 \$200,000	\$0	\$1,00

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

Code	CSJ	Agency		Facility		Project Description			t Comp Actua Date Comp D	11 FI	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0	902-90-141						09/2020	10/2020 0	5/2024	2020	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
FY 2020 CO		OCAL CONTRIBUTION 1898.1, 11898.2, 118			NTY; FEDERAL FUNDS ARE NOT TO EXCEED	64% OF TOTAL PROJECT BETWEEN TIP									- — — — -			
0	902-90-141						09/2020	10/2020 0	5/2024	2020	C 5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2020 CO		MAQ FOR SIDEWALI 1898.4	KS; FEDERAL FUNDS	ARE NOT TO	EXCEED 64% OF TOTAL PROJECT BETWEEN	TIP 11898.1, 11898.2, 11898.3, AND												
0	902-90-141						09/2020	10/2020 0	5/2024	2020	C 7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
FY 2020 CO	OMMENTS: F	EDERAL FUNDS ARE I	NOT TO EXCEED 64%	6 OF TOTAL P	PROJECT BETWEEN TIP 11898.1, 11898.2, 11	1898.3, AND 11898.4												
0	902-90-141						09/2020	10/2020 0	5/2024	2020	C 3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2020 CO	OMMENTS: F	EDERAL FUNDS ARE I	NOT TO EXCEED 64%	% OF TOTAL P	PROJECT BETWEEN TIP 11898.1, 11898.2, 11	1898.3, AND 11898.4												
0	902-90-141						09/2020	10/2020 0	5/2024	2020	C 3RTR121 - West S Aside 2:	et \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
											/isiac z.							
		FR FUNDS ARE CONT P 11898.1, 11898.2,			EEDED; FEDERAL FUNDS ARE NOT TO EXCEE	ED 64% OF TOTAL PROJECT BETWEEN												
					EEDED; FEDERAL FUNDS ARE NOT TO EXCER	ED 64% OF TOTAL PROJECT BETWEEN	. — — -		2023-	2026 PROPO	SED TOTAL BY TIP CO	DE \$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,000
FY 2020 CC		TXDOT-FORT WORTH		18.4	m: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020 0		2026 PROPO 2020 (SED TOTAL BY TIP CO	DE \$35,280,000 \$4,385,280		\$500,000 \$0	\$0 \$1,096,320	\$3,820,000 \$0	\$14,400,000 \$0	\$54,000,000 \$5,481,600
FY 2020 CO	TI 0718-02-074	TXDOT-FORT WORTH	City: HASLET ounty: TARRANT	FM Froi 156	m: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020 0			SED TOTAL BY TIP CO			, ,				
FY 2020 CO	TI 0718-02-074	TXDOT-FORT WORTH	City: HASLET ounty: TARRANT	FM Froi 156	m: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020 0	8/2021	2020	SED TOTAL BY TIP CO	\$4,385,280	\$4,385,280	, ,				\$5,481,600
FY 2020 CC 1898.4 0 FY 2020 CC	TI 0718-02-074 DMMENTS: F	TXDOT-FORT WORTH CO EDERAL FUNDS ARE TXDOT-FORT WORTH CO CO	City: HASLET OUNTY: TARRANT NOT TO EXCEED 649 City: HASLET ounty: TARRANT	FM Froi 156 To: % OF TOTAL I FM Froi 156 To:	m: AT AVONDALE/HASLET PKWY PROJECT BETWEEN TIP 11898.1, 11898.2, 1: m: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS 1898.3, AND 11898.4 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS		10/2020 0	8/2021 	2020	SED TOTAL BY TIP CO 5: VED TOTAL BY TIP CO	\$4,385,280	\$4,385,280	\$0	\$1,096,320	\$0	\$0	\$5,481,600 \$5,481,600
1898.4 0 FY 2020 CC	TI 0718-02-074 DMMENTS: F	TXDOT-FORT WORTH CO EDERAL FUNDS ARE TXDOT-FORT WORTH CO CO	City: HASLET OUNTY: TARRANT NOT TO EXCEED 649 City: HASLET ounty: TARRANT	FM Froi 156 To: % OF TOTAL I FM Froi 156 To:	m: AT AVONDALE/HASLET PKWY PROJECT BETWEEN TIP 11898.1, 11898.2, 1 m: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS 1898.3, AND 11898.4 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS			2021- 5/2024	2020 (0	SED TOTAL BY TIP CO 5: VED TOTAL BY TIP CO	\$4,385,280 DE \$4,385,280 \$4,385,280	\$4,385,280 \$4,385,280 \$4,385,280	\$0 	\$1,096,320 \$1,096,320	\$0 \$0	\$0 \$0	

								,											
TIP CSJ Code	Agency		Facili	ility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date	Actual FY Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40037 0918-25-025	HEATH	City: HE	EATH CS	From:	n: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR					.8 ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
		County: ROCk	CKWALL	To:	EXISTING PATH WEST OF DUNFORD DRIVE		. — — -		. — — —	. — — —									
FY 2018 COMMENTS:					Ditive														
0918-25-025							08/2018	11/2019	10/2020	10/2020 201	.8 E	9TA Set Aside:	\$57,082	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2018 COMMENTS:							. — — -		. — — —	. – – –					- — — —		<u> </u>		
0918-25-025							12/2020	11/2020	06/2021	202	20 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2020 COMMENTS:							. — — -		. — — —		. — — —								
0918-25-025							12/2020	11/2020	06/2021	202	20 C	9TA Set Aside:	\$296,711	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2020 COMMENTS:							. — — -		. — — —	. – – –	. — — —								
0918-25-025							12/2020	11/2020	06/2021	202	20 CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:							. — — -		. — — —		. — — —								
										2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$380,228	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970
40037 0918-25-025	НЕАТН	City: HE.				CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR	10/2018	02/2020	08/2020	06/2020 201	.8 ENV	9TA Set Aside:	\$8,000	\$8,000	\$0	\$0 	\$2,000	\$0 	\$10,000
		County. NOCE	KWALL	10.	DRIVE														
FY 2018 COMMENTS:							00/2010	44/2040	10/2020	12/2020 201		CTA Cat Asida	Ć57.002	Ć57.002	ćo	ćo	¢44.274	ĊO	Á74 252
0918-25-025 FY 2018 COMMENTS:							08/2018	11/2019	10/2020	10/2020 201	.8 E	9TA Set Aside:	\$57,082 	\$57,082 — — — —	\$0 - — — —	\$0 	\$14,271 — — — —	\$0 	\$71,353 -
FY 2018 COMMINIEM 15:																			
0918-25-025							12/2020	11/2020	06/2021	07/2021 202	10 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2020 COMMENTS:																			
0918-25-025							12/2020	11/2020	06/2021	07/2021 202	20 C	9TA Set Aside:	\$296,711	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2020 COMMENTS:																			
0918-25-025							12/2020	11/2020	06/2021	07/2021 202	20 CE	9TA Set Aside:	\$18,435	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2020 COMMENTS:							. — — -												
										2023-2026 P	ROPOSED '	TOTAL BY TIP CODE	\$380,228	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970
			-	-															

						· ·	Doubl.	ic Liiti y	/ ICPO									
TIP CSJ	Agency		Fr	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	p Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1798.9 0196-02-123		,	VILLAGE		om: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE D: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	. — — -	04/2012	04/2016	07/2016 2013 E	SBPE: 	\$0 	\$0 	\$0 	\$400,000 	\$0 	\$0 	\$400,000
FY 2013 COMMENTS:																		
0196-02-123							05/2016	6 07/2016	05/2020	2017 C	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,390
FY 2017 COMMENTS:							. — — –		_ — — —									
0196-02-123							05/2016	6 07/2016	05/2020	2017 C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,000
FY 2017 COMMENTS:							. – – -											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$4,700,015	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390
798.9 0196-02-123		•	VILLAGE		om: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE D: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	. – – -	04/2012	04/2016	07/2016 2012 E	SBPE:	\$0	\$0 	\$0 	\$400,000 	\$0 	\$0	\$400,000
FY 2012 COMMENTS: REV	EVISE FISCAL YEA	R																
0196-02-123							05/2016	6 07/2016	08/2022	2016 C	3RTR121 - DE1:	\$3,860,015	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,39
FY 2016 COMMENTS: REV	VISE FISCAL YEAR	R																
0196-02-123							05/2016	6 07/2016	08/2022	2 2016 C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,00
FY 2016 COMMENTS: REV	VISE FISCAL YEAR	R																
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$4,700,015	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,39
5068 0196-02-131	TXDOT-DALLAS		HIGHLAND I		om: GARDEN RIDGE BLVD	FOR HIGHLAND VILLAGE RD TO NB IH		0 02/2020	08/2045	5 2021 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
		County:	DENTON	To:	: LAKE LEWISVILLE BRIDGE	35E	. — — –											
FY 2021 COMMENTS:												4-		4-				
0196-02-131							03/2022		03/2025	5 2022 C	STBG:	\$0 	\$2,400,000 	\$0 	\$600,000	\$0 — — — —	\$0 	\$3,000,0
FY 2022 COMMENTS:																		
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$700,000	\$0	\$0	\$3,100,0
5068 0196-02-131			VILLAGE 3	35E	om: GARDEN RIDGE BLVD D: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E		02/2020	03/2022	2 2021 E	SW PE:	\$0 	\$0 	\$0 	\$100,000 	\$0 — — — —	\$0	\$100,0
FY 2021 COMMENTS:																		
0196-02-131							03/2022		03/2025	5 2022 C	STBG:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
FY 2022 COMMENTS:																		
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$700,000	\$0	\$0	\$3,100,0
		$\overline{}$											1-7.0.7		7.0.7.1.			

TIP CSJ Agency Facility Project Description Code	n Est Start Actu Date Start D		tual FY Phase p Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40069 0902-38-138 HUDSON OAKS City: HUDSON OAKS VA From: HUDSON OAKS MULTIMODAL TRAIL; ON CONSTRUCT SHARED USE OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	E PATH 09/2021	03/2022	2021 E	9TA Set Aside:	\$0	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
County: PARKER To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE											
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916	6										
0902-38-138	04/2022	04/2023	2022 C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916	. — — — .										-
0902-38-138	04/2022	04/2023	2022 CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916	. — — — -										
		20	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031
40069 0902-38-138 HUDSON OAKS City: HUDSON OAKS VA From: HUDSON OAKS MULTIMODAL TRAIL; ON CONSTRUCT SHARED USE OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	E PATH 09/2021 08/20	03/2022	2021 E	9TA Set Aside:	\$79,184	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
County: PARKER To: ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE	. — — — .										
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; IN-KIND CONTRIBUTION = \$134,550; GROUPED PROJECT UNDER CSJ 5000-00-916	6										
0902-38-138	04/2022	04/2023	2022 C	9TA Set Aside:	\$0	\$1,937,647	\$0	\$0	\$484,411	\$0	\$2,422,058
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 IS STATE TASA RULES	PER THE										-
0902-38-138	04/2022	04/2023	2022 CE	9TA Set Aside:	\$0	\$114,394	\$0	\$0	\$28,599	\$0	\$142,993
FY 2022 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; GROUPED PROJECT UNDER CSJ 5000-00-916; PROJECT MUST LET BY APRIL 2022 IS STATE TASA RULES	PER THE										
		20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$79,184	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,031

Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	-	Actual Comp Date	FY Pha	se Cate	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53104	0364-01-054	TXDOT-FOR WORTH	,	HURST	121		H 820 EAST LOOP SH 183 IN BEDFORD	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)	11/2010	06/2009	11/2011	10/2014	2009 E	310	C: 	\$0	\$0 — — — —	\$0	\$0 — — — —	\$0 	\$37,341,115	\$37,341,115
FY 2009		CAL CONTRIB			-			NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN														
	0364-01-054	MSTRUCTED	AND A NEW I	- KOJECI III/	AT WILL DI	CONST	ROCIED		11/2010	06/2009	12/2025	10/2014	2009 C	3L0	C:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
FY 2009		CAL CONTRIB			-			NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN	. — —													
	0364-01-054								11/2021		11/2022		2022 E	310	C:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2022		CAL CONTRIB			-			NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN	. — —									. – – – –			. – – – –	
	0364-01-054								11/2022		12/2025		2023 C	310	C:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
F1 2023		NSTRUCTED A						NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN				2021-202	24 APPROV	ED TOTAL BY	TIP CODE	\$0	\$0	\$0	\$0	\$0	\$882,404,685	\$882,404,685
53104	0364-01-054	TXDOT-FOR	T City:	HURST	SH	From: I	H 820 EAST LOOP	RECONSTRUCT FREEWAY 6 TO 6 MAIN	11/2010	06/2009	11/2011	10/2014	2009 F	3L(C:	\$0	\$0	\$0	\$0	\$0	¢27.241.11F	40= 044 444
		WORTH	,	TARRANT	121		SH 183 IN BEDFORD	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)										. — — —		,	\$37,341,115 	\$37,341,115 — — — —
FY 2009		WORTH	County:	TARRANT BY CDA PAR	121 TNER; CSJ	To: S	SH 183 IN BEDFORD ES COSTS OF AN EXISTI	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE										. — — —		, — — — —	\$37,341,115	\$37,341,115
FY 2009		WORTH CAL CONTRIB	County:	TARRANT BY CDA PAR	121 TNER; CSJ	To: S	SH 183 IN BEDFORD ES COSTS OF AN EXISTI	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)			, 	10/2014		310	 C:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$37,341,115 — — — — \$762,063,570
	CO 0364-01-054 COMMENTS: LO	WORTH CAL CONTRIB INSTRUCTED	County: UTION PAID AND A NEW F	TARRANT BY CDA PAR PROJECT THA	TNER; CSJ AT WILL BI	To: S INCLUDI CONST	SH 183 IN BEDFORD ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)			, 			310	c: 	·		·				
	CO 0364-01-054 COMMENTS: LO	WORTH CAL CONTRIB	County: UTION PAID AND A NEW F	TARRANT BY CDA PAR PROJECT THA	TNER; CSJ AT WILL BI	To: S INCLUDI CONST	SH 183 IN BEDFORD ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W) NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN		06/2009	, 	10/2014		31.0		·		·				
FY 2009	COMMENTS: LO 0364-01-054 COMMENTS: LO	WORTH CAL CONTRIB CAL CONTRIB INSTRUCTED CAL CONTRIB	County: UTION PAID AND A NEW I UTION PAID AND A NEW I	TARRANT BY CDA PAR PROJECT THA PROJECT THA PROJECT THA PROJECT THA BY CDA PAR	TNER; CSJ AT WILL BI TNER; CSJ AT WILL BI	INCLUDI	SH 183 IN BEDFORD ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI RUCTED	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W) NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN	11/2010	06/2009	12/2025 — — —	10/2014	2009 C			\$0	 \$0 	\$0	\$0 	\$0	\$762,063,570 - — — — —	\$762,063,570
FY 2009	COMMENTS: LO 0364-01-054 COMMENTS: LO	WORTH CAL CONTRIB CAL CONTRIB INSTRUCTED CAL CONTRIB	County: UTION PAID AND A NEW I UTION PAID AND A NEW I	TARRANT BY CDA PAR PROJECT THA PROJECT THA PROJECT THA PROJECT THA BY CDA PAR	TNER; CSJ AT WILL BI TNER; CSJ AT WILL BI	INCLUDI	ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI RUCTED	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W) NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN	11/2010	06/2009	12/2025 — — —	10/2014	2009 C	310	 C: 	\$0	 \$0 	\$0	\$0 	\$0	\$762,063,570 - — — — —	\$762,063,570
FY 2009 FY 2022	COMMENTS: LO COMMENTS: LO COMMENTS: LO CO	WORTH CAL CONTRIB CAL CONTRIB INSTRUCTED CAL CONTRIB INSTRUCTED	County: UTION PAID AND A NEW I UTION PAID AND A NEW I UTION PAID AND A NEW I	TARRANT BY CDA PAR PROJECT THA PROJECT THA BY CDA PAR PROJECT THA PROJECT THA PROJECT THA BY CDA PAR	TNER; CSJ AT WILL BI TNER; CSJ AT WILL BI TNER; CSJ TNER; CSJ	INCLUDI E CONST INCLUDI E CONST INCLUDI	ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI RUCTED ES COSTS OF AN EXISTI RUCTED; REVISE FISCA	LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W) NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN NG PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN	11/2010	06/2009	12/2025 — — — 06/2023	10/2014	2009 C	310	 C: 	\$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$762,063,570	\$2,000,000

TIP CSI																
Code CSJ	Agency		Fa	acility	Project Description	Est Start A Date Sta	Actual Est Comp A art Date Date Con	ctual FY Ph ip Date	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
4065 0363-01-110	TXDOT-FORT WORTH	City: I	HURST	SH 26 From: IH 820	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED		1/2005 09/2022	2025	E SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,
		County: TA	ARRANT	To: BROWN TRAIL (HURST SECTION)		. — — — -										
FY 2025 COMMENTS: 90%		LETE				12.000	77.12004	-305	2: 0	¢o.	ćo	ća	ćo	^ 2	1515.040	±042
0363-01-110						09/2022	09/2024 — — — — — —	2025	R 3LC:	\$0 	\$0 - — — — -	\$0 	\$0 - — — — -	\$0 	\$913,313	\$913, — — —
Y 2025 COMMENTS:								_		_		_		_	_	_
0363-01-110						09/2022	09/2024	2025	R SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,
2025 COMMENTS:																
							20)21-2024 APPRO	VED TOTAL BY TIP CO	DDE \$0	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,
55 0363-01-110	TXDOT-FORT WORTH	City: I	HURST	SH 26 From: IH 820	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005 01	1/2005 09/2025	2025	E SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575
		County: TA	ARRANT	To: BROWN TRAIL (HURST SECTION)	LAINE DIVIDED	. – – –										
2025 COMMENTS: 90%																
0363-01-110						09/2024	09/2026	2025	R 3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$91
025 COMMENTS:																
-1.140							4			40		4.0		4.5	40	
0363-01-110						09/2024	09/2026 — — — — — —	2025	R SW ROW:	\$0 	\$7,760,000 	\$0 	\$1,940,000 	\$0 	\$0 	\$9,70 — — —
2025 COMMENTS:								_								
0363-01-110						09/2024	09/2026	2025	U SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,00
/ 2025 COMMENTS : AD[AND FUNDIN	JG													
							2	23-2026 PROPO	SED TOTAL BY TIP CO	DDE \$0	\$13,020,158	\$0	\$3,255,039	\$0	\$913,313	\$17,18
206 0092-02-125		City: HL		IH 45 From: AT DOWDY FERRY RD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020	08/2021	2021	E SW PE:	\$0		\$0	\$150,000	\$0 	\$0	\$15
					IMPROVEMENTS, INCLUDING TEXAS	09/2020			E SW PE:							
					IMPROVEMENTS, INCLUDING TEXAS	09/2020					\$0					
Y 2021 COMMENTS: 0092-02-125					IMPROVEMENTS, INCLUDING TEXAS	. — — — -	08/2021	2021		\$0 — — — — —	\$0	\$0	\$150,000 - — — — -	\$0	\$0 — — — —	\$1:
Y 2021 COMMENTS: 0092-02-125					IMPROVEMENTS, INCLUDING TEXAS	. — — — -	08/2021	2021	R SW ROW:	\$0 — — — — —	\$0 	\$0	\$150,000 - — — — -	\$0	\$0 — — — —	\$1: \$8:
7 2021 COMMENTS: 0092-02-125 Y 2021 COMMENTS: 0092-02-125					IMPROVEMENTS, INCLUDING TEXAS	09/2020	08/2021 	2021	R SW ROW:	\$0 	\$0 - — — — - \$720,000 - — — — -	\$0 	\$150,000	\$0 	\$0 	\$1 <u>!</u>
Y 2021 COMMENTS: 0092-02-125 Y 2021 COMMENTS: 0092-02-125					IMPROVEMENTS, INCLUDING TEXAS	09/2020	08/2021	2021	R SW ROW:	\$0 	\$720,000 \$720,000 \$2,960,000	\$0 	\$150,000	\$0 	\$0 	\$1!
FY 2021 COMMENTS: 0092-02-125 FY 2021 COMMENTS: 0092-02-125 FY 2022 COMMENTS:		County: C	DALLAS	To:	IMPROVEMENTS, INCLUDING TEXAS	09/2020	08/2021 	2021 2021 2022 2022 2022 2021	R SW ROW: C 5: C 5:	\$0 	\$720,000 \$720,000 \$2,960,000 \$3,680,000	\$0 	\$150,000 \$80,000 \$740,000 \$970,000	\$0 	\$0 	\$19 \$80 \$3,70 \$4,69
Y 2021 COMMENTS: 0092-02-125 Y 2021 COMMENTS: 0092-02-125 Y 2022 COMMENTS:	TXDOT-DALLAS	County: C	UTCHINS		IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020	08/2021	2021 2021 2022 2022 2022 2021	R SW ROW: C 5: C 5:	\$0 	\$720,000 \$720,000 \$2,960,000 \$3,680,000	\$0 	\$150,000	\$0 	\$0 \$0 \$0 	\$1
Y 2021 COMMENTS: 0092-02-125 Y 2021 COMMENTS: 0092-02-125 Y 2022 COMMENTS:	TXDOT-DALLAS	City: HU County: C	UTCHINS	To: IH 45 From: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020	08/2021 	2021 2021 2022 2022 2022 2021	R SW ROW: C 5: C 5:	\$0 	\$720,000 \$720,000 \$2,960,000 \$3,680,000	\$0 	\$150,000 \$80,000 \$740,000 \$970,000	\$0 	\$0 \$0 \$0 	\$1!
FY 2021 COMMENTS: 0092-02-125 FY 2021 COMMENTS: 0092-02-125 FY 2022 COMMENTS:	TXDOT-DALLAS	City: HU County: C	UTCHINS	To: IH 45 From: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020	08/2021 	2021 2022 2022 2022 2021 2020 2021 2020	R SW ROW: C 5: VED TOTAL BY TIP CC E SW PE:	\$0 	\$720,000 \$2,960,000 \$3,680,000 \$0	\$0 	\$150,000 \$80,000 \$740,000 \$970,000	\$0 	\$0 \$0 \$0 	\$19
FY 2021 COMMENTS: 0092-02-125 FY 2021 COMMENTS: 0092-02-125 FY 2022 COMMENTS: 206 0092-02-125 FY 2020 COMMENTS: REV	TXDOT-DALLAS	City: HU County: C	UTCHINS	To: IH 45 From: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020	08/2021 08/2021 09/2022 09/2022 20/2019 09/2021 09/2021 09/2021	2021 2022 2022 2022 2021 2020 2021 2020	R SW ROW: C 5: VED TOTAL BY TIP CC E SW PE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$720,000 \$2,960,000 \$3,680,000 \$0	\$0 	\$150,000 \$80,000 \$740,000 \$970,000 \$150,000	\$0 	\$0 	\$19 \$3,70 \$4,69 \$19
FY 2021 COMMENTS: 0092-02-125 FY 2021 COMMENTS: 0092-02-125 FY 2022 COMMENTS: 206 0092-02-125 FY 2020 COMMENTS: REV	TXDOT-DALLAS	City: HU County: C	UTCHINS	To: IH 45 From: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020 09/2021 09/2020 09/2020 09/2020 09/2020 09/2020	08/2021 08/2021 09/2022 09/2022 20/2019 09/2021 09/2021 09/2021	2021 2022 2022 2022 2021 2020 2021 2020	R SW ROW: C 5: VED TOTAL BY TIP CO E SW PE: C	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$720,000 \$2,960,000 \$3,680,000 \$0 \$720,000	\$0 	\$150,000 \$80,000 \$740,000 \$970,000 \$150,000	\$0 	\$0 	\$3,70 \$3,70 \$4,60 \$1:
FY 2021 COMMENTS: 0092-02-125 FY 2021 COMMENTS: 0092-02-125 FY 2022 COMMENTS: FY 2020 COMMENTS: REV 0092-02-125 FY 2021 COMMENTS:	TXDOT-DALLAS EVISE FISCAL YEAR	City: HU County: E	UTCHINS	To: IH 45 From: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020 09/2021 09/2020 09/2020 09/2020 09/2020 09/2020	08/2021 08/2021 09/2022 09/2022 20/2019 09/2021 09/2021 09/2021 09/2021 09/2021	2021 2021 2022 2022 2021 2020 2021 2020 2021 2021	R SW ROW: C 5: VED TOTAL BY TIP CO E SW PE: C	\$0 	\$720,000 \$2,960,000 \$3,680,000 \$0 \$720,000	\$0 	\$150,000 \$80,000 \$740,000 \$970,000 \$150,000 \$80,000	\$0 	\$0	\$3,70 \$3,70 \$4,60 \$1:
FY 2021 COMMENTS: 0092-02-125 FY 2021 COMMENTS: 0092-02-125 FY 2022 COMMENTS: 6206 0092-02-125 FY 2020 COMMENTS: REV 0092-02-125 FY 2021 COMMENTS:	TXDOT-DALLAS EVISE FISCAL YEAR	City: HU County: E	UTCHINS	To: IH 45 From: AT DOWDY FERRY RD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES	09/2020 09/2021 09/2020 09/2020 09/2020 09/2020 09/2020	08/2021 08/2021 09/2022 20/2019 09/2021 09/2021 09/2021 09/2021 09/2021 09/2024	2021 2021 2022 2022 2021 2020 2021 2021 2021 2021	R SW ROW: C 5: VED TOTAL BY TIP CO E SW PE: C	\$0	\$720,000 \$2,960,000 \$3,680,000 \$0 \$720,000	\$0 	\$150,000 \$80,000 \$740,000 \$970,000 \$150,000 \$80,000	\$0 	\$0	\$19 \$3,70 \$4,69 \$19

Est Start Actual Est Comp Actual

FY Phase

\$197,250 - — — — — —	\$0 	\$977,328 — — —
\$0 	\$315,756	
\$0 — — — — — —	\$315,756	
		\$315,756
\$31,600	\$0	\$158,000
\$115,727	\$0	\$578,637
\$0	\$300,000	\$300,000
\$240,000	\$0	\$1,200,000
\$440,000	\$0	\$2,200,000
\$0 \$	\$1,125,000	\$1,125,000
\$3,375,000	\$0	\$16,875,000
\$0	\$18,750	\$18,750
\$156,250	\$0	\$781,250
\$4,555,827	\$1,759,506	\$24,529,721
\$197,250 	\$0 — — — — —	\$977,328 — — — —
\$0	\$315,756	\$315,756
\$31,600	\$0	\$158,000
-	\$115,727 \$0 \$240,000 \$440,000 \$0 \$156,250 \$156,250 \$197,250	\$115,727 \$0 \$0 \$300,000 \$240,000 \$0 \$440,000 \$0 \$0 \$1,125,000 \$3,375,000 \$0 \$18,750 \$156,250 \$0 \$156,250 \$0 \$197,250 \$0

CSJ

Local

TIP Code	CSJ	Agency		Facility	Project Description		ctual E irt Date	st Comp Actual Date Comp Dat	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(0918-45-812					12/2014 12	2/2014	03/2022	2019	E	7:	\$462,910	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637
FY 2019 C	OMMENTS: FU	INDING OBLIGA	TED IN FY 2019; MPO M	LESTONE POLICY PROJECT (RO	UND 2) - PROJECT MUST LET BY THE END OF FY 2022	. – – – .												
(0918-45-812					02/2019 02	2/2019	06/2022	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2019 C			17-198; LOCAL CONTRIB END OF FY 2022	UTION PAID BY THE CITY OF IR	/ING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT	. — — — -												
(0918-45-812					02/2019 02	2/2019	06/2022	2019	R	STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 C	OMMENTS: RO	W CSJ IS 0918-	17-198; MPO MILESTON	E POLICY PROJECT (ROUND 2) -	PROJECT MUST LET BY THE END OF FY 2022	. – – –												
(0918-45-812					02/2019 02	2/2019	12/2020 12/2020	2019	U	STBG:	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
FY 2019 C	OMMENTS: RO	W CSJ IS 0918-	17-198; MPO MILESTON	E POLICY PROJECT (ROUND 2) -	PROJECT MUST LET BY THE END OF FY 2022	. – – –												
(0918-45-812					06/2022		09/2024	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
FY 2022 C		PO MILESTONE VING; REVISE FI	•	O 2) - PROJECT MUST LET BY TH	IE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF	. – – –												
(0918-45-812					06/2022		09/2024	2022	С	STBG:	\$0	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
FY 2022 C	OMMENTS: MF	PO MILESTONE	POLICY PROJECT (ROUNI	D 2) - PROJECT MUST LET BY TH	IE END OF FY 2022; REVISE FISCAL YEAR	. – – – .												
(0918-45-812					06/2022		09/2024	2022	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
FY 2022 C		PO MILESTONE VING; REVISE FI	•	O 2) - PROJECT MUST LET BY TH	IE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF													
(0918-45-812					06/2022		09/2024	2022	CE	STBG:	\$0	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
FY 2022 C	OMMENTS: MF	PO MILESTONE	POLICY PROJECT (ROUNI	D 2) - PROJECT MUST LET BY TH	IE END OF FY 2022; REVISE FISCAL YEAR													
								2023-20	026 PROPO	OSED TO	TAL BY TIP CODE	\$4,089,388	\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721

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TIP CS	CSJ	Agency		Facilit	lity	Project Description	Est Start Date	t Actu Start	tual Est Con t Date Date	ımp A ıte Co	Actual FY omp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1527 0581-0	02-124 T	TXDOT-DALLAS	•		SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)						.6 E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2016 COMME	ENTS: REG		•	ALLAS Γ; MPO MILES	To: ESTONE POLICY PROJECT (ROUND 2)		. – –													
	-02-124	5			,		07/201	17 07/2	2017 09/2	4020 O.F	05/2020 2017	17 R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
Y 2017 COMME		GIONAL 10-YEAR .OCATION DELAY		, MPO MILES	ESTONE POLICY PROJECT (ROUND 2); RIGHT-OF-WAY A	ACQUISITION FOR UTILITY	. = =													
0581-0	-02-124						09/202/	20 05/2f	2020 09/202	022	202	20 C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
2020 COMME	ENTS: REGI	IONAL 10-YEAR	(PLAN PROJECT;	, MPO MILES	ESTONE POLICY PROJECT (ROUND 2)		. — —													
0581-0	-02-124						09/202	20 05/2	/2020 09/202	.022	202	20 C	12:	\$0	\$168,000,000	\$0	\$42,000,000	\$0	\$0	\$210,000,000
/ 2020 COMME	ENTS: REGI	JONAL 10-YEAR	(PLAN PROJECT;	, MPO MILES	ESTONE POLICY PROJECT (ROUND 2)		. = =													
											2021-2024 A	PPROVED 7	TOTAL BY TIP CODE	\$0	\$181,680,000	\$0	\$48,910,000	\$1,510,000	\$0	\$232,100,000
27 0581-0	-02-124	TXDOT-DALLAS	S City: IRV	VING SI	L 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	07/201	16 07/2	2016 09/2				SBPE:	\$0	\$0	\$0			\$0	\$5,000,000
			County: DAL	ALLAS	То:		4-7		Ä/											
		ONAL 10-YEAR	PLAN PROJECT;	MPO MILES	ESTONE POLICY PROJECT (ROUND 2)															
	-02-124						07/2017	7 07/20	J17 09/20°	J20 05/ — —)5/2020 2017 — — — —	7 R	S102: 	\$0	\$12,080,000 - — — — —	\$0 	\$1,510,000 — — — —	\$1,510,000	\$0 - — — — — -	\$15,100,000 — — — —
2017 COMME	:NTS: REGI	ONAL 10-YEAR	PLAN PROJECT;	MPO MILES	ESTONE POLICY PROJECT (ROUND 2															
0581-0	-02-124						09/202	20 05/2	2020 08/202	.024	202	20 C	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
2020 COMME	ENTS: REG	IONAL 10-YEAP	PLAN PROJECT;	, MPO MILES	ESTONE POLICY PROJECT (ROUND 2)		47				4117						//			
0581-0	-02-124						09/207	20 05/7	/2020 08/202	2024	207	20 C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
		SIONAL 10-YEA	R PLAN PROJECT	: MPO MILF	ESTONE POLICY PROJECT (ROUND 2); REDUCE FUNDING					Â	4									
													TOTAL BY TIP CODE	·	\$138,966,136		\$38,231,534		\$0	
L668 2964-0)1-050	NCTCOG	City: IRV County: DAL	RVING SH 161 ALLAS	To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO		7 01/20	/2018 08/202 -	20	2018	18 I 	7: 	\$520,000 - — — — —	\$520,000 - — — — -	\$0 	\$130,000 — — — —	\$0 · — — — —	\$0 · — — — — -	\$650,00 — — — -
FY 2018 COMME	ENTS:																			
										2′	2021-2024 AF	PPROVED TO	TOTAL BY TIP CODE	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,0
1668 2964-0		NCTCOG		RVING SH 161 ALLAS	To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS	INCLUDES NCTCOG STAFF TIME TO PARTNER WITH THE CITY TO CONTRACT WITH AUTHORIZED WRECKER SERVICE TO CLEAR INCIDENTS AND DEBRIS ALONG PEAK PERIOD LANES		7 09/20	/2017 08/202 	22	2018	18 I 	7: 	\$520,000 	\$520,000 - — — — -	\$0 	\$130,000	\$0	\$0	\$650,00
FY 2018 COMME	ENTS:																			
														\$520,000	-		\$130,000			

			•			.cpc. c										
TIP CSJ Agenc	cy Fac	cility	Project Description	Est Start A Date Sta		t Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11939 0918-47-099 IRVIN	NG City: IRVING V	VA From: ROCK ISLAND BICYCLE AND PEDESTRIA FACILITY FROM IRBY LANE To: WEST IRVING TRE STATION	AN BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE		.2/2014 04	4/2016 04/2 	2016 201	5 E	9TE: - — — — — -	\$135,000 	\$135,000	\$0 	\$0	\$45,000 — — — —	\$0 	\$180,000
FY 2015 COMMENTS: PROJECT BID	D IN 8/2016, WILL BE RE-BID AGAIN	ıN														
0918-47-099				08/2016 08)8/2016 03	3/2020	201	.7 C	9TE:	\$1,897,500	\$1,897,500	\$0	\$0	\$632,500	\$0	\$2,530,000
FY 2017 COMMENTS: PROJECT BID	D IN 8/2016, WILL BE RE-BID AGAIR	.N														
0918-47-099				08/2016 08)8/2016 03	3/2020	201	.7 CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS: PROJECT BID	D IN 8/2016, WILL BE RE-BID AGAIR	N		. — — —								- — — -				
0918-47-099				08/2016 08)8/2018 03	3/2020	201	.8 C	5:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2018 COMMENTS: PROJECT BID	D IN 8/2016, WILL BE RE-BID AGAIR	N														
						20)21-2024 AI	PROVED 1	TOTAL BY TIP CODE	\$3,270,000	\$3,270,000	\$0	\$0	\$990,000	\$0	\$4,260,000
11939 0918-47-099 IRVIN	,	VA From: ROCK ISLAND BICYCLE AND PEDESTRIA FACILITY FROM IRBY LANE	AN BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE	•	.2/2014 04	4/2016 04/2	2016 201	5 E	9TE: - — — — — —	\$135,000 	\$135,000	\$0 	\$0 	\$45,000 	\$0 	\$180,000
FY 2015 COMMENTS: PROJECT BID	County: DALLAS D IN 8/2016, RE-BID IN 8/2018	To: WEST IRVING TRE STATION														
0918-47-099				08/2016 0	18/2016 03	3/2020 10/2	2020 201	7 C	9TE:	\$1,762,500	\$1,762,500	\$0	\$0	\$587,500	\$0	\$2,350,000
FY 2017 COMMENTS: PROJECT BID	IN 8/2016, RE-BID IN 8/2018; RE	EDUCE FUNDING TO MATCH OBLIGATION		. =												
0918-47-099				08/2016 0	08/2016 03	3/2020 10/2	2020 201	7 CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000
FY 2017 COMMENTS: PROJECT BID	IN 8/2016, RE-BID IN 8/2018															
0918-47-099				08/2016 0	08/2018 03	3/2020 10/2	2020 201	8 C	5:	\$1,003,275	\$1,003,275	\$0	\$0	\$250,819	\$0	\$1,254,094
FY 2018 COMMENTS: PROJECT BID	IN 8/2016, RE-BID IN 8/2018; RE	EDUCE FUNDING TO MATCH OBLIGATION														
						20)23-2026 PI	ROPOSED T	TOTAL BY TIP CODE	\$2,938,275	\$2,938,275	\$0	\$0	\$895,819	\$0	\$3,834,094
11950 0353-06-063 TXDOT-D.	,	SH From: SP 348	LANES AND 4/6 TO 4/8 LANE	10/2019 10				2 E	SW PE:	\$0 	\$0	\$0 	\$6,000,000	\$0 	\$0 	\$6,000,000
EV 2022 COMMENTS: DART OF THE	•	To: EAST OF ROCHELLE BLVD ORRIDOR; PLANNING CSJ 0353-06-905; RELATED TO T														
0353-06-063	SH 163/IVIIDTOWN LAFRESS COM	(KIDUK, PLAININING CS) 0333-00-303, RELATED TO T	TIP 11950.2/C31 0555-00-007	05/2021	02	2/2035	202	2 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2022 COMMENTS: PART OF THE	E SH 183/MIDTOWN EXPRESS CO	DRRIDOR; PLANNING CSJ 0353-06-905; RELATED TO T	TIP 11950.2/CSJ 0353-06-067	. = = = :	=											
						20)21-2024 AI	PPROVED 1	TOTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000
						2/2025	202	.4 E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
11950 0353-06-063 TXDOT-D	1:	SH From: SP 348 114	LANES AND 4/6 TO 4/8 LANE	10/2019 10	10/2019 02	2/2035										
	1: County: DALLAS	114 To: EAST OF ROCHELLE BLVD	LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019 1	10/2019 02											
FY 2024 COMMENTS: PART OF THE FISCAL YEAR	1: County: DALLAS E SH 183/MIDTOWN EXPRESS COR	114	LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS													
FY 2024 COMMENTS: PART OF THE	1: County: DALLAS E SH 183/MIDTOWN EXPRESS COR	114 To: EAST OF ROCHELLE BLVD	LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019 10		2/2035		4 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: PART OF THE FISCAL YEAR 0353-06-063	County: DALLAS E SH 183/MIDTOWN EXPRESS COF E SH 183/MIDTOWN EXPRESS COF	114 To: EAST OF ROCHELLE BLVD	LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS TIP 11950.2/CSJ 0353-06-067; REVISE							\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000

9:33:47 AM

Double Entry Report*

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CSJ ode	Agency		Facility	Project Description		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0.2 0353-06-067	TXDOT-DALLAS	City: IRVING	S SH From: SS 348 114	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
		ounty: DALLAS			. — — —										
2045 COMMENTS: RE	LATED TO TIP 11950	CSJ 0353-06-063	3; PART OF THE SH 183/MIDTOWN EXPRESS CORRI	DOR			COOL COOL ADDROVED	TID CODE				±2 200 000			12.000
					1-0.10		2021-2024 APPROVED 1		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
0.2 0353-06-067		City: IRVING	114	WIDEN 2 HOV/MANAGED TO 4 CONCURRENT HOV/MANAGED LANES	08/2040	08/2045	2024 E — — — — — —	SW PE: 	\$0 	\$0 -	\$0 _	\$2,000,000 	\$0 	\$0 	\$2,000
2024 COMMENTS: RE		ounty: DALLAS D/CSJ 0353-06-063	S To: EAST OF ROCHELLE BLVD 3; PART OF THE SH 183/MIDTOWN EXPRESS CORRI	KIDOR; REVISE FISCAL YEAR											
							2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
1 0353-04-111		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO	10/2019	10/2019 02/2035	2022 E	SW PE:	\$0 	\$0	\$0	\$24,000,000	\$0 	\$0 	\$24,000
		illy. Driene	10. 31 340	4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD)										
22 COMMENTS: RE	LATED TO TIP 11951	.2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO												
0353-04-111					05/2021	02/2035	2022 R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,00
2022 COMMENTS: RE	LATED TO TIP 11951	.2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	JR; PLANNING CSJ 0353-04-907	. – – –			- — — — —							
							2021-2024 APPROVED 1		•	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,00
51 0353-04-111		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO	10/2019	10/2019 02/2035	2024 E 	SW PE:	\$0 	\$0 -	\$0 	\$24,000,000	\$0 	\$0 	\$24,00
		ounty: DALLAS	10. 3r 340	4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD											
	ELATED TO TIP 11951 EAR	2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	OR; PLANNING CSJ 0353-04-907; REVISE FISCAL											
0353-04-111	AK				10/2023	02/2035	2024 R	SW ROW:	\$0	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0	\$89,00
	ELATED TO TIP 11951 EAR	2/CSJ 0353-04-1	112; PART OF SH 183/MIDTOWN EXPRESS CORRIDO	OR; PLANNING CSJ 0353-04-907; REVISE FISCAL											
							2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,00
1.2 0353-04-112		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED	08/2040	08/2045	2045 E	SW PE:	\$0 — — — —	\$0	\$0 	\$3,000,000	\$0 — — — —	\$0 — — — — -	\$3,0
		,		LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES											
Y 2045 COMMENTS: RE	LATED TO TIP 11951	/CSJ 0353-04-11 <i>1</i>	155235												
							2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,00
51.2 0353-04-112		City: IRVING	114	KWAY E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 4 CONCURRENT HOV/MANAGED	08/2040	08/2045	2024 E 	SW PE:	\$0	\$0 	\$0 	\$3,000,000	\$0	\$0	\$3,00
	Lr	unty: DALLAS	S To: SS 348												
				LANES; SH 161 TO SP 348: WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES											
Y 2024 COMMENTS: REI		CSJ 0353-04-111	1; REVISE FISCAL YEAR	TO 4 CONCURRENT HOV/MANAGED											

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

T10								CLIICI	-										
TIP CSJ Code	Agency			Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14029 0918-47-269	IRVING	City:	IRVING	CS From	: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK	09/2018	10/2019	04/2021	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,41
		County:	DALLAS	То:	STRICKLAND PLAZA	IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	. — — -								- — — — —				
FY 2020 COMMENTS: PLAI	NNING CSJ 09	918-47-920; l	OCAL CONTI	RIBUTION PAIL	D BY CITY OF IRVING	55.125 . 25 .													
0918-47-269							09/2018		04/2021	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,0
FY 2021 COMMENTS: PLAI	NNING CSJ 09	918-47-920; l	OCAL CONT	RIBUTION PAII	D BY CITY OF IRVING		. – – -							. – – – -					
0918-47-269							09/2018		04/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,6
FY 2021 COMMENTS: PLA	NNING CSJ 09	918-47-920; l	OCAL CONTI	RIBUTION PAII	D BY CITY OF IRVING		. — — -							- — — -					
0918-47-269							09/2021		09/2023	2022	С	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,46
FY 2022 COMMENTS: PLAI	NNING CSJ 09	918-47-920; F	TR 161-DA1											. – – – -					
										2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061,5
029 0918-47-269	IRVING	City:	IRVING	CS From	: ON SH 356/IRVING BLVD/2ND STREET	RECONSTRUCT FROM 3 TO 2 LANES	09/2018	10/2019	04/2021 0	8/2021 2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	
4029 0918-47-269	IRVING	City:	IRVING DALLAS		: ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD STRICKLAND PLAZA	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021 0	8/2021 2020 — — — —	E	3LC:	\$0 — — — — —		\$0	\$0 			
		County:	DALLAS	To:	FROM SOWERS ROAD STRICKLAND PLAZA	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018	10/2019	04/2021 0	8/2021 2020 — — — —	E	3LC: 	\$0 — — — — —		\$0 	\$0 			
		County:	DALLAS	To:	FROM SOWERS ROAD STRICKLAND PLAZA	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO				8/2021 2020 — — — — 0/2021 2020		3LC: — — — — —	\$0 		\$0 \$0	\$0 			\$1,787,4
FY 2020 COMMENTS : PLAI 0918-47-269	NNING CSJ 09	, County: 918-47-920; l	DALLAS OCAL CONTE	To: RIBUTION PAII	FROM SOWERS ROAD STRICKLAND PLAZA	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO								\$0			\$0	\$1,787,410 	\$1,787,4
FY 2020 COMMENTS: PLAI 0918-47-269	NNING CSJ 09	, County: 918-47-920; l	DALLAS OCAL CONTE	To: RIBUTION PAII	FROM SOWERS ROAD STRICKLAND PLAZA D BY CITY OF IRVING	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018		04/2021 1	0/2021 2020 — — — —				\$0			\$0	\$1,787,410 	\$1,787,4 \$400,0
FY 2020 COMMENTS: PLAI 0918-47-269 FY 2020 COMMENTS: PLAI 0918-47-269	NNING CSJ 09	, County: 918-47-920; l 918-47-920; l	DALLAS OCAL CONTR	To: RIBUTION PAII	FROM SOWERS ROAD STRICKLAND PLAZA D BY CITY OF IRVING D BY CITY OF IRVING; REVISE FISCAL YEAR	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018	01/2020	04/2021 1	0/2021 2020 — — — —	R	3LC:	\$0 	\$0 \$0 	\$0	\$0	\$0 \$0	\$1,787,410 — — — — — . \$400,000 — — — — .	\$1,787,4:
FY 2020 COMMENTS: PLAI 0918-47-269 FY 2020 COMMENTS: PLAI	NNING CSJ 09	, County: 918-47-920; l 918-47-920; l	DALLAS OCAL CONTR	To: RIBUTION PAII	FROM SOWERS ROAD STRICKLAND PLAZA D BY CITY OF IRVING D BY CITY OF IRVING; REVISE FISCAL YEAR	WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO	09/2018	01/2020	04/2021 1 06/2022 	0/2021 2020 	R U U	3LC:	\$0 	\$0 	\$0	\$0	\$0 \$0	\$1,787,410 — — — — — . \$400,000 — — — — .	\$1,787,410 \$400,000 \$5,118,640

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$0 \$12,000,000

\$0

\$755,460

\$7,306,050

\$20,061,510

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TIP CSJ	Agency		F	acility		Project Description			Est Comp Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25061 0918-47-294	NCTCOG	City: County:	IRVING DALLAS	VA From To:		DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2021		11/2022		2021 E — — — —	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$:
FY 2021 COMMENTS: 80,0	000 MPO TDC	s USED IN LIE	U OF LOCAL I	MATCH (IRVI	ING POLICY BUNDLE TDCs)	00.0002.77.00.0.702													
0918-47-294							05/2021		11/2022	2	2021 E	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,00
FY 2021 COMMENTS:																			
										2021-2024	APPROVED T	TOTAL BY TIP CODE	\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,00
25061 0918-47-294	NCTCOG	City: County:	IRVING DALLAS	VA From To:		DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022		08/2024	2	2022 E — — — —	3TDC (MPO): 	\$0 — — — —	\$0 — — — —	\$80,000	\$0 — — — -	\$0 	\$0	\$
FY 2022 COMMENTS: 80,0	000 MPO TDC:	s USED IN LIE	U OF LOCAL I	MATCH (IRVI	ING POLICY BUNDLE TDCs); REVISE FISCAL YEA	AR													
0918-47-294							03/2022		08/2024	2	2022 E 	STBG:	\$0 	\$400,000	\$0 	\$0	\$0 	\$0 	\$400,00
FY 2022 COMMENTS: REV	/ISE FISCAL YE	AR																	
										2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,00
40029 0918-47-142	IRVING	City:	IRVING DALLAS		n: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD CAMPION TRAIL AT MOUNTAIN CREEK	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017	02/2018	05/2019 2	2017 E	9TAP: 	\$123,913 	\$123,913 — — — —	\$0	\$0	\$30,978	\$0	\$154,89
FY 2017 COMMENTS:					PRESERVE														
0918-47-142							08/2019	10/2019	10/2020	2	2019 C	9TAP:	\$1,652,174	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,21
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20)19				. – –												
										_					4-	4-5			
0918-47-142							08/2019	10/2019	10/2020		2019 CE — — — —	9TAP: - — — — —	\$123,913 — — — —	\$123,913 — — — —	\$0 	\$0 — — — —	\$30,979 _	\$0 	\$154,89 — — —
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20)19																
										2021-2024	APPROVED T	TOTAL BY TIP CODE	\$1,900,000	\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,00
0029 0918-47-142	IRVING	City: County:	IRVING DALLAS		n: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE	CONSTRUCT NEW SHARED-USE PATH	01/2017	01/2017	02/2018	05/2019 2	2017 E	9TAP: - — — — —	\$185,870 	\$185,870	\$0	\$0 	\$46,468	\$0 · — — — — -	\$232,33
FY 2017 COMMENTS: INC	CREASE FUNDII	NG TO MATO	H OBLIGATIO	N															
0918-47-142							08/2019	10/2019	10/2020	01/2021 2	2019 C	9TAP:	\$1,260,289	\$1,260,289	\$0	\$0	\$315,072	\$0	\$1,575,36
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20	19; DECREAS	E FUNDING	TO MATCH OBLIGATION														
0918-47-142							08/2019	10/2019	10/2020	01/2021 2	1019 CE	9TAP:	\$127,191	\$127,191	\$0	\$0	\$31,798	\$0	\$158,98
FY 2019 COMMENTS: FUN	NDING OBLIGA	TED IN FY 20	19; INCREAS	E FUNDING T	TO MATCH OBLIGATION														
													1	4			1		
										2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$1,573,350	\$1,573,350	\$0	\$0	\$393,338	\$0	\$1,966,68

			yepo.	•								
TIP CSJ Agency Facility Code	Project Description	Est Start Ac Date Star	tual Est Comp t Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2569 0353-06-064 TXDOT-DALLAS City: IRVING SH From: SL 12 114 County: DALLAS To: SH 183	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035	08/2040	2045 E	SW PE:	\$0 — — — —	\$0 	\$0 -	\$1,000,000	\$0 	\$0 	\$1,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
0353-06-064		08/2035	08/2040	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906		. — — —										
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
2569 0353-06-064 TXDOT-DALLAS City: IRVING SH From: SL 12 114	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 TO 6/8	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: DALLAS To: SH 183	CONTINUOUS FRONTAGE ROADS (ULTIMATE)	. – – –										
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
0353-06-064		08/2035	08/2040	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; PLANNING CSJ 0353-06-906												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
2569.2 0353-06-066 TXDOT-DALLAS City: IRVING SH From: EAST OF ROCHELLE 114	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
County: DALLAS To: SH 183		. = = = =										:
FY 2045 COMMENTS:												
0353-06-066		08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,0
FY 2045 COMMENTS:												
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,00
2569.2 0353-06-066 TXDOT-DALLAS City: IRVING SH From: EAST OF ROCHELLE 114	WIDEN 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
County: DALLAS To: SH 183 FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064		. – – –										
0353-06-066		08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,00
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064												
							40.000.000	4-	4=	4-		44
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000

Control Cont	Tota tion
Part Comments RECONDAL 18 Part Par	\$0 \$8,923
100 0094-01-060	
100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900 100-417-900	\$0 \$8,195

2011-2014 APPROVED TOTAL BY THY CODE 2011-2014 APPROVED TOTAL BY THY	\$0 \$210,000 ,
003 0034-03-080 TXDOT-DALLAS CRY, RIVING SS FROM: AT SH 124 8.34 18.3 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 05/2020 2007 E 3P14! S0 50 50 58,525,507 50 0034-03-080 07/2017 07/2017 07/2017 07/2017 07/2017 07/2020 05/2020 2017 R 5102: 50 58,536,046 50 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819,505 5819	
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PY 2007 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT 0094 03 660 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077201 077	\$0 \$8,923
## 2007 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-060 ## 2009-03-0	
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198 094-07-044 TXDOT-DALLAS City: IRVING SH From: 1.0 MILE EAST OF SL 12 RECONSTRUCT EXISTING 8 GP LANES, OR / OSC ONTINUOUS FRONTAGE ROADS (ULTIMATE)	
2023-2026 PROPOSED TOTAL BY TIP CODE 50 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$819,505 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0 \$41,064,547 \$131,842,182 \$0	\$0 \$156,60
1318 094-07-044 TXDOT-DALLAS City: IRVING SH From: 1.0 MILE EAST OF \$L12 RECONSTRUCT EXISTING 8 GP LANES, 08/2040 08/2045 2045 E SW PE: \$0 \$0 \$0 \$0 \$4,175,000 \$0 \$0 \$4,175,000 \$0 \$0 \$4,175,000 \$0 \$0 \$4,175,000 \$0 \$0 \$0 \$4,175,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
183 County: DALLAS To: WEST END OF ELM FORK TRINITY RIVER 6/8 CONTINUOUS FROM 6/8 CONTINUOUS TO 6/8 CO	\$0 \$173,726
BRIDGE 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) 9094-07-044	\$0 \$4,17 5
094-07-044 FY 2045 COMMENTS: County: DALIAS To: WEST END OF ELM FORK TRINITY RIVER BRIDGE SUCCESSION CONTINUOUS FOO MAGE ROADS (ULTIMATE)	
FY 2045 COMMENTS: 2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$14,000,000 \$0 \$5,925,000 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$14,000,000 \$0 \$5,925,000 \$1,750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,50 0
198 0094-07-044 TXDOT-DALLAS City: IRVING SH From: 1.0 MILE EAST OF SL 12 RECONSTRUCT EXISTING 8 GP LANES, 08/2040 08/2045 2045 E SW PE: \$0 \$0 \$0 \$4,175,000 \$0 \$0 \$4,175,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
183 2 TO 6 CONCURRENT MANAGED County: DALLAS To: WEST END OF ELM FORK TRINITY RIVER BRIDGE 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) FY 2045 COMMENTS: 0094-07-044 08/2040 08/2045 2045 R SW ROW: \$0 \$14,000,000 \$0 \$1,750,000 \$1,750,000	\$0 \$21,675
BRIDGE 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE) FY 2045 COMMENTS: 0094-07-044 08/2040 08/2045 2045 R SW ROW: \$0 \$14,000,000 \$0 \$1,750,000	\$0 \$4,17 5
FY 2045 COMMENTS: 0094-07-044 08/2040 08/2045 2045 R SW ROW: \$0 \$14,000,000 \$0 \$1,750,000 \$1,750,000	
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Column C						Double Lill	iti y itepoi t	•								
18	C3J Agency		Faci [/]	ility	Project Description				Category	Obligations	Federal	Regional	State	Local		Total
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Part		County: D				. – – – –					. – – – –					
1845 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846 1846	FY 2028 COMMENTS:															
Part							7	2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800 1800	54054 0353-04-068 TXDOT-DALLAS	City: IF				08/2027	08/2028	2028 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
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March Marc	FY 2028 COMMENTS:															
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## 2004 CO MAN TO THE 94727 ZCTSL 2004 ACT 70 THE 94727 ZC		·	183	83 BRIDGE	6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE	09/2024	08/2025	2045 E	SW PE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
09/22/4 08/205 29/5 R SW FOW 50 \$15,000,000 50 \$1,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000 50 \$3,200,000																
## PART OF COMMENTER, RELATED TO THE \$4072_2/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045 ## PART OF COMMENTER, RELATED TO THE \$4072_7/253 0094-07-045	FY 2045 COMMENTS: RELATED TO TIP 540	172.2/CSJ 0094	4-07-046													
2021-2024 APPROVED TOTAL BY THY CODE 50 \$25,000,000 \$0 \$11,000,000 \$3,200,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000 \$0 \$400,000	0094-07-045					09/2024	08/2025	2045 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
\$4072 094-07-046 TND0T-DALLAS City	FY 2045 COMMENTS: RELATED TO TIP 540)72.2/CSJ 0094	4-07-046			. – – – –						. — — — —				
\$4072 094-07-046 TND0T-DALLAS City																
183 BIUDIC 678 OF LANES A RECONSTRUCT 1/6							2	2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000
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99/204 08/205 2015 R SW ROW: S0 \$25,600,000 S0 \$3,200,000		County: D	ALLAS	To: WEST OF IH 35E	CONTINUOUS FRONTAGE ROADS											
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-046 54072.2 0094-07-046 TXDOT-DALLAS CRY. IRVING SH DOTE ELM FORK TRINITY RIVER RECONSTRUCT AND WIDEN 2 TO 2/6 09/2024 08/2025 2.045 E SW PE: 50 5.0 50 52,500,000 50 51,000,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,000 50 52,500,0	FY 2045 COMMENTS: RELATED TO TIP 540	72.2/CSJ 0094	4-07-046													
2032-2026 PROPOSED TOTAL BY TIP CODE 50 \$25,600,000 \$0 \$11,200,000 \$3,200,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0 \$40,000,000 \$0	0094-07-045					09/2024	08/2025	2045 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING SH BRIDGE MANAGED LANES COUNTY: DALLAS COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	FY 2045 COMMENTS: RELATED TO TIP 540	172.2/CSJ 0094	4-07-046													
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING COUNTY: DALLAS COUNT								2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-046 0994-07-046 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 0994-07-046 TXDOT-DALLAS CINY: IRVING SH BRIDGE MANAGED LANES FOR 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	54072.2 0094-07-046 TXDOT-DALLAS	City: IF				09/2024	08/2025	2045 E	SW PE:	\$0	\$0	\$0	\$2,500,000		\$0	\$2,500,000
99/2024 08/2025 2045 R SW ROW: \$0 \$8,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000		•		To: WEST OF IH 35E		. – – – –										
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$3,500,000 \$1,000,000 \$0 \$12,500,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000	0094-07-046					09/2024	08/2025	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING SH From: WEST END OF ELM FORK TRINITY RIVER MANAGED LANES County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	FY 2045 COMMENTS: RELATED TO TIP 540)72/CSJ 0094-(07-045			. – – – –					. – – – –					
54072.2 0094-07-046 TXDOT-DALLAS City: IRVING SH From: WEST END OF ELM FORK TRINITY RIVER MANAGED LANES County: DALLAS FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045								2021_2024 APPROVED T	OTAL BY TIP CODE	\$0	\$8,000,000	<u> </u>	\$3 500 000	\$1,000,000	<u> </u>	\$12 500 000
183 BRIDGE MANAGED LANES County: DALLAS To: WEST OF IH 35E FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 0094-07-046 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045	74072 2 0004 07 046 TVDOT DALLAS	City, II	IDVING SI	F WEST FND OF ELM FORV TRINITY DIVER	DECONSTRUCT AND WIDEN 2 TO 2/6	00/2024										
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045 0094-07-046 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045		·	183	83 BRIDGE		09/2024	08/2025				- — — — —	ŞU -	\$2,500,000			\$2,500,000 — — — — —
0994-07-046 09/2024 08/2025 2045 R SW ROW: \$0 \$8,000,000 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$		•		10. WEST OF IN SSE												
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045		, 2, 3.				09/2024	08/2025	2045 R	SW ROW:	\$0	\$8.000.000	\$0	\$1.000.000	\$1.000,000	\$0	\$10,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$3,500,000 \$0 \$1,000,000 \$0 \$12,500,00)72/CSJ 0094-(-07-045													
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$3,500,000 \$1,000,000 \$0 \$12,500,										40	±= === ===	40	13 750 000	4: 222 222		1:2 =22 000
								2023-2026 PKOPOSED 11	DIAL BY HE CODE	\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000

TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Date Co	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54128	0581-02-153	TXDOT-DALLAS	County:			: SOUTH OF SH 183 IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045	2045	E	SW PE:	\$0	\$0	\$0 	\$1,000,000	\$0 - — — —	\$0	\$1,000,00 - — — -
FY 2045	COMMENTS: RE	LATED TO TIP 54	1128.2/CS	J 0581-02-05	; PART OF THE	SH 183 ULTIMATE PROJECT; PLAN	NNING CSJ 0581-02-911												
	0581-02-153							01/2040	01/2045	2045	R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2045	COMMENTS: RE	LATED TO TIP 54	1128.2/CS	J 0581-02-05!	5; PART OF THE	SH 183 ULTIMATE PROJECT; PLAN	NNING CSJ 0581-02-911	. — — -											
										2021-2024 APF	ROVED T	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,00
		TXDOT-DALLAS	County:		То:	SOUTH OF SH 183	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045 - — — — — —	2045	E 	SW PE: — — — — —	\$0 	\$0 	\$0 	\$1,000,000	\$0 - — — — —	\$0 — — — — -	\$1,000,000 - — — —
F1 2043	0581-02-153	LATED TO TIP 54	+128.2/C3	0581-02-05	; PART OF THE	SH 183 ULTIMATE PROJECT; PLAN	MINING C21 0261-02-911	01/2040	01/2045	2045	D	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045		LATED TO TIP 54	1128.2/CS	J 0581-02-05	; PART OF THE	SH 183 ULTIMATE PROJECT; PLAN	NNING CSJ 0581-02-911			2023-2026 DR	DOSED T	OTAL BY TIP CODE	<u> </u>	\$800.000	¢n	\$1 200 000	\$n	<u> </u>	\$2,000,00
	COMMENTS: RE							01/2040				OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	
4128.2	0581-02-155	TXDOT-DALLAS	G City:	IRVING DALLAS	SL 12 From	SH 183 ULTIMATE PROJECT; PLAN SOUTH OF SH 183 IH 35E	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040	01/2045	2023-2026 PRO 2045		OTAL BY TIP CODE SW PE:	\$0	\$800,000	\$0	\$1,200,000 \$100,000	\$0	\$0 \$0	
54128.2	0581-02-155	TXDOT-DALLAS	G City:	IRVING DALLAS	SL 12 From	: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT	01/2040			E — —		·	, ,			•	•	\$100,00 - — — —
4128.2 FY 2045	0581-02-155 COMMENTS: RE 0581-02-155	TXDOT-DALLAS	County:	IRVING DALLAS 0581-02-153	SL 12 From	: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT		01/2045	2045	E — —	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00 - — — -
4128.2 FY 2045	0581-02-155 COMMENTS: RE 0581-02-155	TXDOT-DALLAS	County:	IRVING DALLAS 0581-02-153	SL 12 From	: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT		01/2045 	2045 — — — 2045 — — — —	E R	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00 \$5,000,00
FY 2045 FY 2045 FY 2045	0581-02-155 COMMENTS: RE 0581-02-155 COMMENTS: RE	TXDOT-DALLAS ELATED TO TIP 54 ELATED TO TIP 54 TXDOT-DALLAS	County: 4128/CSJ (4128/CSJ (City: County:	IRVING DALLAS 0581-02-153 0581-02-153 IRVING DALLAS	SL 12 From To:	: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT		01/2045 	2045 — — — 2045 — — — —	E R	SW PE:	\$0 	\$0	\$0	\$100,000	\$0 	\$0 \$0 	\$100,00 \$5,000,00 \$5,100,00
4128.2 FY 2045 FY 2045	0581-02-155 COMMENTS: RE 0581-02-155 COMMENTS: RE	TXDOT-DALLAS ELATED TO TIP 54 ELATED TO TIP 54	County: 4128/CSJ (4128/CSJ (City: County:	IRVING DALLAS 0581-02-153 0581-02-153 IRVING DALLAS	SL 12 From To:	: SOUTH OF SH 183 IH 35E	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045 	204520452021-2024 APF20452045	E	SW PE: SW ROW: OTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$100,000 	\$0 \$0 \$0 \$0 \$0	\$0 	\$5,000,00 \$5,100,00 \$100,00
54128.2 FY 2045 FY 2045 54128.2	0581-02-155 COMMENTS: RE 0581-02-155 COMMENTS: RE 0581-02-155 COMMENTS: RE	TXDOT-DALLAS ELATED TO TIP 54 ELATED TO TIP 54 TXDOT-DALLAS	County: 1128/CSJ (1128/CSJ (1128/CSJ (County: 1128/CSJ (IRVING DALLAS 0581-02-153 0581-02-153 IRVING DALLAS 0581-02-153	SL 12 From To:	: SOUTH OF SH 183 IH 35E	CONSTRUCT 2 TO 4 CONCURRENT HOV/MANAGED LANES CONSTRUCT 2 TO 4 CONCURRENT	01/2040	01/2045 	2045 	E	SW PE: SW ROW: OTAL BY TIP CODE	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 \$0 \$0 \$0	\$0 	\$2,000,00 \$100,00 \$5,000,00 \$5,100,00 \$5,000,00

									Doubi	e Entry	repoi	l L									
TIP Code	CSJ		Agency			Facility		Project Description		Actual Start Date		II FIIC	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4129	0094-03-12	21 TXI	DOT-DALLAS	City: County:	IRVING DALLAS	183	From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	01/2040		01/2045	2045 E	- —	SW PE:	\$0 ·	\$0 	\$0 	\$1,000,000	\$0	\$0 	\$1,000,000
FY 2045	COMMENTS:	RELATI	ED TO TIP 541	29.2/CSJ (0094-03-124	; PART (OF THE SH 183 ULTIMATE PROJECT; PLANN														
	0094-03-12	21							01/2040		01/2045	2045 R		SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045	COMMENTS:	RELATI	ED TO TIP 541	29.2/CSJ (0094-03-124	; PART (OF THE SH 183 ULTIMATE PROJECT; PLANN	IING CSJ 0094-03-976	. — —		- — — —	. – – – – –			. — — — -						
												2021-2024 APPROV	ED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129	0094-03-12:	21 TXI	DOT-DALLAS	City: County:	IRVING DALLAS	183	From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE	01/2040		01/2045	2045 E	- –	SW PE:	\$0 ·	\$0 	\$0 	\$1,000,000	\$0 - — — —	\$0 	\$1,000,000
FY 2045	COMMENTS:	RELATI	ED TO TIP 541:	29.2/CSJ (0094-03-124	l: PART (OF THE SH 183 ULTIMATE PROJECT; PLANN	OF SL 12/SH 183/SH 114 (ULTIMATE) IING CSJ 0094-03-976													
	0094-03-12:			,		,			01/2040		01/2045	2045 R		SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045	COMMENTS:	RELATI	ED TO TIP 541	29.2/CSJ (0094-03-124	l; PART (OF THE SH 183 ULTIMATE PROJECT; PLANN	IING CSJ 0094-03-976				2022 2025 2020						<u> </u>			42.000.000
									-			2023-2026 PROPOS	ED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
4129.2	0094-03-124	24 TXI	DOT-DALLAS	City:	IRVING	183	From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040		01/2045	2045 E		SW PE:	\$0	\$0 	\$0 	\$100,000	\$0 	\$0	\$100,000
FY 2045	COMMENTS:	SPLIT F) FROM TIP 5412	County: 29/CSJ 009	DALLAS 94-03-121		To: 1 MILE EAST OF SL 12														
	0094-03-124								01/2040		01/2045	2045 R		SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2045	COMMENTS:	SPLIT F	FROM TIP 5412	29/CSJ 009	94-03-121				. — —						. — — — —		_ — — — —		- — — —		
												2021-2024 APPROV	ED TO	TAL BY TIP CODE	\$0	\$240,000	\$0	\$160,000	\$0	\$0	\$400,000
54129.2	0094-03-124	24 TXI	DOT-DALLAS	City:	IRVING	SH 183	From: 0.66 MILES WEST OF SL 12	WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES	01/2040		01/2045	2045 E		SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2045	COMMENTS:	SPLIT F	FROM TIP 5412	County: 29/CSJ 009	DALLAS 94-03-121		To: 1 MILE EAST OF SL 12														
	0094-03-124	24							01/2040		01/2045	2045 R		SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2045	COMMENTS:	SPLIT F	FROM TIP 5412	29/CSJ 009	94-03-121				. — —												
														OTAL BY TIP CODE		\$240,000					\$400,000

18	TIP CSJ Agency			Facility	Project Description	Est Start Date		Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
007-00-1-20	5032 0094-03-120 TXDOT-DAL	•		183	LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		01/2037	2045 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0 	\$0	\$1,000,000
### COMMINITY: PART OF THE SH 133 ULTIMATE PROJECT; PLANNING CSI 1094-03-95 ### FORE WEST OF SH 161 ### WIDEN 6 TO 8 GENERAL PURPOSE ### SOURCE AND SECRETAL PURPOSE ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-122 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOURCE COMMINITY: PART OF THE SH 153 ULTIMATE PROJECT; PLANNING CSI 1094-03-975 ### SOU	FY 2045 COMMENTS: PART OF THE 5	H 183 ULTIMATE	PROJECT;	, PLANNING CSJ 0094-03-975												
201-2024 APPROVED TOTAL BY THY CODE 59 \$800,000 \$0 \$1,100,000 \$100,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$0 \$3,400,000 \$	0094-03-120					01/2032	01/2037	2045 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
25022 0084-03-120 TXDOT-DALLAS CRY. IRVING SH From: WEST OF SH 161 NUCEN ET DE ECREMAN DEFOCE (VALUE OF SH 162 LANKS SAME DECONTINUOUS FROM IASE MODES) 183 To: 0.86 MILES WEST OF SL 12 DECONTINUOUS FROM IASE MODES (VALUE OF SH 162 LANKS SAME DECONTINUOUS FROM IASE MODES) 194 FOR SCOMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 195 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 196 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 197 2845 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 197 2845 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 197 2845 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE COLUE OF THE SH 183 ULTIMATE PROJECT; PLANNING CSJ 0094-03-2975 198 284 CRY IN THE COLUE OF THE C	FY 2045 COMMENTS: PART OF THE S	,H 183 ULTIMATE	PROJECT;	PLANNING CSJ 0094-03-975		. — — .										
LAMES AND RECONSTRUCTION TO (4.10 ME) COUNTY: DATE OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNING CSI 0054-03-975 **PT 2004 COMMENTS: PART OF THE SH 1838 LITTIMATE PROJECT; PLANNI			<u> </u>			<u> </u>		2021-2024 APPROVEΓ	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
PY 2004 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSI 0094-03-975 101/2032 01/2037 2045 R SW ROW: 50 \$800,000 \$0 \$100,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1	5032 0094-03-120 TXDOT-DAL	•		183	LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	•	01/2037	2045 E	SW PE:	\$0 	\$0 ·	\$0 	\$1,000,000 	\$0 	\$0 	\$1,000,000
PY ZORS COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; PLANNING CSI 0094-03-975 2023-2026 PROPOSED TOTAL BY TIP CODE \$0	FY 2045 COMMENTS: PART OF THE	SH 183 ULTIMATE	¿ PROJECT;	; PLANNING CSJ 0094-03-975	()											
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$800,000 \$0 \$1,100,000 \$100,000 \$0 \$2,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000	0094-03-120					01/2032	01/2037	2045 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,0
183 HOV/MANAGED LANES COUNTY: DALLAS OWNENTS: RELATED TO TIP 55032/CSI 0094-03-120 0094-03-125		- au	77.7716		The state of the s	2: /202				·		•			·	\$2,000,0
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125	5032.2 0094-03-125 TXDOT-DAI	•		183		01/2032	01/2037	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 County: DALLAS																
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$8,000,000 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,	0094-03-125					01/2032	01/2037	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0 	\$10,000,0
5032.2 0094-03-125 TXDOT-DALLAS City: IRVING SH From: WEST OF SH 161 WIDEN 2/4 TO 4 CONCURRENT 183 HOV/MANAGED LANES County: DALLAS To: 0.66 MILES WEST OF SL 12 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	FY 2045 COMMENTS: RELATED TO TI	P 55032/CSJ 0094	4-03-120													
183								2021-2024 APPROVEΓ	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,0
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 0094-03-125 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120 FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	5032.2 0094-03-125 TXDOT-DA/	•		183	· · · · · · · · · · · · · · · · · · ·	01/2032	01/2037	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120	FY 2045 COMMENTS: RELATED TO T	•														
	0094-03-125					01/2032	01/2037	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,0
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$8,000,000 \$0 \$4,000,000 \$1,000,000 \$0 \$13,000.	FY 2045 COMMENTS: RELATED TO T	P 55032/CSJ 0094	4-03-120													
								2023-2026 PROPOSE	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,0

TIP CSJ Code 55251 0353-06-065	Agency							···· ,	-										
55251 0353-06-065				Facility		Project Description	Est Start Date	Actual E Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-DALLA	S City:	IRVING	SH Fro	om: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020 2	019 E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
		County:	DALLAS	To:			. — — –										. – – – –		
FY 2019 COMMENTS: PL	LANNING CSJ 03	53-06-921																	
0353-06-065							09/2020	05/2020	08/2021	2	020 C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
FY 2020 COMMENTS: PL	LANNING CSJ 03	53-06-921					. — — —												
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$6,000,000	\$294,000	\$0	\$0	\$6,294,000
55251 0353-06-065	TXDOT-DALLA	S City:	IRVING	SH Fro	om: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020 2	019 E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
		County:	DALLAS	To:			. — — –												
FY 2019 COMMENTS: PL	LANNING CSJ 03	53-06-921																	
0353-06-065							09/2020	05/2020	08/2024	2	020 C	3RTR121 - DA2:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
FY 2020 COMMENTS: PL	LANNING CSJ 03	53-06-921					. — — -												
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$6,000,000	\$294,000	\$0	\$0	\$6,294,000
11386 0902-50-114	JOSHUA	,	JOSHUA		om: JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014	04/2014	08/2017	07/2017 2	015 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$38,186	\$38,186
EV 201E COMMENTS: 16	OCALLY LET DDO	,																	
FT 2013 COMMENTS. LO	JCALLY LET PRO.	JECT; LOCAL	CONTRIBUTI	ON PAID BY	Y CITY OF JOSHUA; 0902-50-928										4.0			****	
												TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186
11386 0902-50-114	JOSHUA	,	JOHNSON		om: JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	10/2014	04/2014	08/2017	07/2017 2	015 E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 - — — — —	\$38,186	\$38,186
	OCALLY LET PRO	•			Y CITY OF JOSHUA; 0902-50-928														
FY 2015 COMMENTS: 10		, , , , , , , , , , , , , , , , , , , ,		0111711001	6.11 6. 363.167., 6362 36 326		09/2017			2	018 C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							00/202/			-		* *	Ψ.	Ψů	Ψ.	Ψ.	Ψ.	70	7.
0902-50-114							. – – -												
0902-50-114		JECT; 0902-!	50-928' CANC	CEL CONSTR	RUCTION PHASE DUE TO A LACK OF CITY FUNDI	ING FOR UTILITIES													

TIP CSJ Agency Code	Facility	Project Description	Est Start Act Date Start	ual Est Comp Date Date	Actual FY	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11955.1 1181-02-033 TXDOT-FORT City: JOSHUA WORTH County: JOHNSON		CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013 01/2	2014 02/2023	202	1 E	SW PE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT														
1181-02-033			09/2021	07/2024	202	2 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 11955.2/CSJ 1181-03-036		. — — — —											
1181-02-033			09/2022	07/2024	202	3 U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 11955.2/CSJ 1181-03-036										-			
1181-02-033			07/2024	11/2026	202	4 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 11955.2/CSJ 1181-03-036		· — — — —											
					2021-2024 AI	PPROVED T	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$5,600,000	\$0	\$0	\$13,600,000
1955.1 1181-02-033 TXDOT-FORT City: JOSHUA WORTH County: JOHNSON		CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013 01/2	014 07/2024	201	4 E	SW PE:	\$0 	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT														
1181-02-033			09/2022	07/2024	202	3 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR										-			
1181-02-033			03/2023	07/2026	202	3 U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 11955.2/CSJ 1181-03-036		. – – – –											
1181-02-033			09/2026	01/2029	202	7 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR													
					2023-2026 PI	ROPOSED T	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$5,600,000	\$0	\$0	\$13,600,000

Code	CSJ	Agency		Fac	lity	Project Description		Actual E tart Date	Est Comp Actua Date Comp D	11 1110	e Categ	ory Ob	ligations	Federal	Regional	State	Local	Local Contribution	Total
11955.2	1181-03-036	TXDOT-FORT WORTH	,	9:	17	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013 (01/2014	02/2023	2021 E	SW P	:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FV 2024 6	ON 41 45 N.T.C		County: JOHN:		To: EAST OF SH 174		. – – –												
		GIONAL 10-YEAR	PLAN PROJECT; R	ELATED	O TIP 11955.1/CSJ 1181-02-033								4-	4-				4-5	
	1181-03-036						09/2021		07/2024	2022 R	SW RO	W:	\$0	\$0	\$0	\$547,000	\$0	\$0 	\$547,000
FY 2022 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT; R	ELATED 1	O TIP 11955.1/CSJ 1181-02-033														
	1181-03-036						09/2022		07/2024	2023 U	SW RO	W:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2023 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT; R	ELATED 1	O TIP 11955.1/CSJ 1181-02-033		. – – –		. — — — —			. — — —			. — — — —				
	1181-03-036						07/2024		11/2026	2024 C	2M:		\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2024 C	OMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT; R	ELATED 1	O TIP 11955.1/CSJ 1181-02-033		. – – –		. – – – –			. — — — —			. — — — —				
									2021-	2024 APPROVI	D TOTAL BY T	IP CODE	\$0	\$2,400,000	\$0	\$1,747,000	\$0	\$0	\$4,147,00
1955.2	1181-03-036	TXDOT-FORT WORTH	,	9:	17	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013 (01/2014		2024 APPROVI	SW P		\$0 \$0	\$2,400,000 \$0	\$0 \$0	\$1,747,000 \$400,000	\$0 \$0	\$0 \$0	
		WORTH	County: JOHN	9: SON			09/2013 (01/2014									•	•	
FY 2014 C		WORTH	County: JOHN	9: SON	To: EAST OF SH 174		09/2013 (:					•	•	\$400,000
FY 2014 C	OMMENTS: REC	WORTH GIONAL 10-YEAR	County: JOHN: PLAN PROJECT; R	9: SON ELATED	To: EAST OF SH 174		. — — —		07/2024	2014 E	SW P	:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2014 C	OMMENTS: REC	WORTH GIONAL 10-YEAR	County: JOHN: PLAN PROJECT; R	9: SON ELATED	To: EAST OF SH 174 TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR		. — — —		07/2024	2014 E	SW P	:: -	\$0	\$0	\$0	\$400,000	\$0	\$0	\$4,147,000 \$400,000 - — — — \$547,000 - — — \$200,000
FY 2014 C	OMMENTS: REC 1181-03-036 OMMENTS: REC	WORTH GIONAL 10-YEAR GIONAL 10-YEAR	County: JOHN: PLAN PROJECT; R PLAN PROJECT; R	9: SON ELATED 1	To: EAST OF SH 174 TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR		09/2022		07/2024	2014 E 2023 R	SW PI	:: -	\$0 	\$0 	\$0 	\$400,000 — — — — \$547,000 — — — —	\$0 	\$0 	\$400,000 \$547,000
FY 2014 C	OMMENTS: REC 1181-03-036 OMMENTS: REC	WORTH GIONAL 10-YEAR GIONAL 10-YEAR	County: JOHN: PLAN PROJECT; R PLAN PROJECT; R	9: SON ELATED 1	To: EAST OF SH 174 TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR		09/2022		07/2024	2014 E 2023 R	SW PI	e: W: W: W:	\$0 	\$0 	\$0 	\$400,000 — — — — \$547,000 — — — —	\$0 	\$0 	\$400,000
FY 2014 C	OMMENTS: REC 1181-03-036 OMMENTS: REC 1181-03-036 OMMENTS: REC	WORTH GIONAL 10-YEAR GIONAL 10-YEAR GIONAL 10-YEAR	County: JOHN: PLAN PROJECT; R PLAN PROJECT; R PLAN PROJECT; R	9: SON ELATED T ELATED T	To: EAST OF SH 174 TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR		09/2022		07/2024 07/2024 07/2026	2014 E	SW PO	e: W: W: W:	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$400,000 	\$0 	\$0 	\$400,000 \$547,000

			, ,										
TIP CSJ Agency Facility	Project Description	Est Start / Date S [*]	Actual Est Comp tart Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5205 1310-01-043 TXDOT-DALLAS City: JUSTIN FM From: GULF AVE 407	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY	10/2016 10	10/2016 05/2019	•	7 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
County: DENTON To: WEST OF SAGE DRIVE	/E ISSUE	. = = = :				. – – – – –							
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY													
1310-01-043			11/2018 12/2019	01/2020 2019) R	3LC:	\$0	\$0	\$0	\$0	\$0 - — — — —	\$500,000	\$500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY						. — — — .							
1310-01-043		01/2022	01/2025	2022	2 C	STBG:	\$0	\$1,292,175	\$0	\$323,043	\$0	\$0	\$1,615,218
FY 2022 COMMENTS:													. – – – –
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,218
5205 1310-01-043 TXDOT-DALLAS City: JUSTIN FM From: GULF AVE 407	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE	•	10/2016 05/2019	05/2019 2017	E	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$400,000	\$400,000
County: DENTON To: WEST OF SAGE DRIVE	<u>:</u>												
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY 1310-01-043		10/2016	11/2018 12/2019	04/2020 2010	D D	21.6	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500.00
		10/2010 1.		— — — — —		3LC: 			- — — —		- — — —	\$500,000 — — — — —	\$500,00
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY													
1310-01-043		01/2022	01/2025	2022	2 C	STBG:	\$0	\$1,292,175	\$0	\$323,043	\$0	\$0	\$1,615,
FY 2022 COMMENTS:						/							
				2023-2026 PR	OPOSED 1	TOTAL BY TIP CODE	\$0	\$1,292,175	\$0	\$323,043	\$0	\$900,000	\$2,515,2
4068 0173-04-058 TXDOT-DALLAS City: KAUFMAN SH 34 From: AT KINGS CREEK DRIVI	IVE CONSTRUCT LEFT TURN LANE	09/2020	09/2022	2021	1 E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,0
County: KAUFMAN To:									. – – – –				. – – –
6173-04-058		09/2020	08/2022	2021	1 R	SW ROW:	\$0	\$80,000	\$0	\$10,000	\$10,000	\$0	\$100,0
		. — — —	-					— — — — —		· — — — — —			
FY 2021 COMMENTS:													
0173-04-058		09/2022	09/2023	2023	3 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,0
FY 2023 COMMENTS:													
11 2025 COMMENTS.													
				2021-2024 AP	PROVED 1	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$240,000	\$10,000	\$0	\$1,050,0
14068 0173-04-058 TXDOT-DALLAS City: KAUFMAN SH 34 From: AT KINGS CREEK DRIVI	IVE CONSTRUCT LEFT TURN LANE	09/2020 1	11/2018 09/2022	06/2021 2019) E	SW PE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,0
			,			/							
County: KAUFMAN To:													
FY 2019 COMMENTS: REVISE FISCAL YEAR													
		09/2020	08/2022	2021	1 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: REVISE FISCAL YEAR		09/2020	08/2022 — — — — -	2021 — — — —	1 R — — —	SW ROW:	\$0 	\$0 — — — —	\$0	\$0 — — — —	\$0 - — — —	\$0 — — — — —	
FY 2019 COMMENTS: REVISE FISCAL YEAR 0173-04-058			08/2022 		1 R — — — 1 C	SW ROW: 	\$0 	\$0	\$0 	\$0 \$180,000	\$0 	\$0 	-
FY 2019 COMMENTS: REVISE FISCAL YEAR 0173-04-058 FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED													\$900,
FY 2019 COMMENTS: REVISE FISCAL YEAR 0173-04-058 FY 2021 COMMENTS: REMOVE ROW FUNDING AS NONE WAS NEEDED 0173-04-058					 1								\$900,0

					Double	C Liiti y	Itcpoi	1 6								
TIP CSJ	Agency		Facility	Project Description		Actual E Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
)47.3 0197-04-083		City: KAUFMAN	N US From: EAST OF FM 1390 175 N To: SH 34	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021		06/2022	2022 E	SW PE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2022 COMMENTS: REL		•	33 AND TIP 21047.1/CSJ 0197-03-080													
0197-04-083					06/2022		06/2024	2022 C	5:	\$0	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: REL	LATED TO TIP 210	47.2/CSJ 0197-02-13	33 AND TIP 21047.1/CSJ 0197-03-080		. — — -			. — — — — —								
								2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
1047.3 0197-04-083			N US From: EAST OF FM 1390 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021	06/2022	2021 E	SW PE:	\$0	\$0 	\$0 	\$40,000	\$0 	\$0 	\$40,000
FY 2021 COMMENTS: REI		County: KAUFMAN 047.2/CSJ 0197-02-13	.N To: SH 34 .33 AND TIP 21047.1/CSJ 0197-03-080; REVISE FISCAL YEAR	R												
0197-04-083					06/2022		06/2024	2022 C	5:	\$0	\$660,000	\$0	\$165,000	\$0	\$0	\$825,000
FY 2022 COMMENTS: REL	LATED TO TIP 210	47.2/CSJ 0197-02-13	.33 AND TIP 21047.1/CSJ 0197-03-080				. – – –							. – – – –		
								2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$660,000	\$0	\$205,000	\$0	\$0	\$865,000
20155 1603-03-033	KELLER	City: KELLER	FM From: UP RAILROAD AT US 377 1709	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN	01/2014	10/2011	12/2015	06/2013 2012 E	5:	\$115,083	\$115,083	\$0	\$0	\$28,771	\$0	\$143,854
		County: TARRANT	T To: ELM STREET	LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	·											
FY 2012 COMMENTS: PE (COMPLETE; 1603	-03-912														
1603-03-036					05/2014	04/2013	12/2015	01/2014 2013 R	5:	\$48,746	\$48,746	\$0	\$0	\$12,187	\$0	\$60,933
FY 2013 COMMENTS: 160)3-03-912				. — — –											
1603-03-033					05/2014	01/2014	08/2015	11/2015 2014 C	5:	\$750,075	\$750,075	\$0	\$0	\$187,519	\$0	\$937,594
FY 2014 COMMENTS: 160)3-03-912				. — — –			. – – – – –								
								2021-2024 APPROVE	D TOTAL BY TIP CODE	\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381
20155 1603-03-033	KELLER	City: KELLER County: TARRANT	1709	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP		10/2011	12/2015	06/2013 2012 E	5: 	\$115,083	\$115,083 	\$0 	\$0 ·	\$28,771 	\$0 	\$143,854
FY 2012 COMMENTS: PE (·		RR AND KELLER WEST CITY LIMITS												
1603-03-036	COIVII LETE, 1003	-03-312			05/2014	04/2013	12/2015	01/2014 2013 R	5:	\$48,746	\$48,746	\$0	\$0	\$12,187	\$0	\$60,933
FY 2013 COMMENTS: 160	03-03-912				· — — -											
1603-03-033					05/2014	01/2014	08/2015	11/2015 2014 C	5:	\$750,075	\$750,075	\$0	\$0	\$187,519	\$0	\$937,594
FY 2014 COMMENTS: 160)3-03-912															
								2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$913,904	\$913,904	\$0	\$0	\$228,477	\$0	\$1,142,381
								2020 2020 1 110 1 002	7 10 111 20 111 2021	70-0,00	+010,00 .	7*	7.	¥ 226)		¥=)= :=)00=

							Double	e ciiti y kepo	л с								
TIP CSJ	Agency		Fr	Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1651.5 0902-90-199	KENNEDALE	•	KENNEDALE Y		m: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW	-	06/2021	2022 ENV	5:	\$0	\$24,000	\$0 	\$0	\$6,000	\$0 	\$30,000
FY 2022 COMMENTS:					DICTO THE W	•											
0902-90-199							07/2021	08/2021	2022 E	5:	\$0	\$91,273	\$0	\$0	\$22,818	\$0	\$114,09
FY 2022 COMMENTS:							. — — —										
0902-90-199							09/2021	10/2021	2024 C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,60
FY 2024 COMMENTS:							. — — —										
									2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,69
551.5 0902-90-199	KENNEDALE	·			ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY	•	09/2023	2024 ENV	5:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,0
		County:	TARRANT	То:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING											
2024 COMMENTS: RE	EVISE FISCAL YE	AR			DICTO THE TO												
0902-90-199							09/2022	09/2023	2024 E	5:	\$0	\$91,273	\$0	\$0	\$22,818	\$0	\$114
Y 2024 COMMENTS: RE	EVISE FISCAL YEA	AR															
0902-90-199							10/2023	10/2024	2024 C	5:	\$0	\$768,483	\$0	\$0	\$192,121	\$0	\$960,
FY 2024 COMMENTS:																	
									2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,
5267 1059-01-047	TXDOT-DALLAS	AS City:	;	FM From: 1173 To:		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017 08/2040	2021 E	SW PE:	\$0 	\$0 	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500,
FY 2021 COMMENTS:																	
1059-01-047							09/2021	08/2040	2022 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,
FY 2022 COMMENTS:							. – – –	- — — — — -						. – – – -			
									2021-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,0
5267 1059-01-047	TXDOT-DALLAS			FM From: 1173		WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017 08/2040	2021 E	SW PE:	\$0 	\$0 	\$0 	\$2,500,000	\$0 — — — —	\$0	\$2,500 <i>,</i>
FY 2021 COMMENTS:		County:	DENTON	10:	MAUSCH BRANCH ROAD	DIVIDED ROADWAT											
1059-01-047							09/2021	08/2040	2022 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,
FY 2022 COMMENTS:																	
									2023-2026 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,0

			.,	•									
TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start Da	Est Comp te Date Co	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L3005 0171-05-068 TXDOT-FORT City: LAKE WORTH SH From: AZLE AVENUE WORTH 199 County: TARRANT To: IH 820	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017 08/202	7 04/2023	2021	E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0 	\$13,891,50
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
0171-05-068		09/2021	09/2022	2022	R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132			. – – – –										
0171-05-068		09/2021	09/2022		U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132			. – – –										
0171-05-068		02/2024	02/2026	2025	С	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132		. – – – –											
				2021-2024 APF	PROVED T	TOTAL BY TIP CODE	\$0	\$167,800,000	\$0	\$51,091,500	\$0	\$0	\$218,891,5
005 0171-05-068 TXDOT-FORT City: LAKE WORTH SH From: AZLE AVENUE WORTH 199	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820	08/2017 08/202	7 09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,5
County: TARRANT To: IH 820 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
0171-05-068		05/2025	07/2026	2025	R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
0171-05-068		05/2025	07/2026	2025	U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,0
EV 2021 COMMENTS: DECICALAL 40 VEAD DIAM DOCIECT, DELATED TO TID 4200E 4/001 0000 44 422													
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132													
0171-05-068		01/2028	01/2032	2028	С	2M:	\$0	\$144,000,000	\$0	\$36,000,000	\$0	\$0	\$180,000,0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132 0171-05-068 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; R	REVISE FISCAL YEAR	01/2028	01/2032	2028	C — — —	2M: - – – – –	\$0	\$144,000,000	\$0 - — — -	\$36,000,000	\$0	\$0	\$180,000,0

TIP Code	CSJ	Agency	Faci	ility	Project Description	Est Start Date St	Actual Estart Date	st Comp Act Date Comp	ual FY Phase Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55173	0171-05-097	TXDOT-FORT WORTH	•	H From: SOUTH END OF LAKE WORTH BRIDGE 99	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018 0	09/2017 (05/2020	2020 E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,58
			County: TARRANT	To: AZLE AVE		. – – –											
FY 202	O COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT														
	0171-05-097					01/2019 0	09/2017	12/2020	2020 U	SW ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,50
FY 202	O COMMENTS: RE	GIONAL 10-YEA	IR PLAN PROJECT														
	0171-05-097					06/2020	06/2020	06/2023	2020 C	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,00
FY 202	O COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT			. – – –								. – – – –			
								202	1-2024 APPROVEI	D TOTAL BY TIP COD	E \$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,0
5173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SE	H From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018 (09/2017 (SW PE:	\$0 \$0	\$18,668,070 \$923,670	\$0 \$0	\$4,667,018 \$230,918	\$0 \$0	\$0 \$0	
5173	0171-05-097					09/2018 (09/2017 (<u> </u>	<u> </u>	
		WORTH	19	99 To: AZLE AVE		09/2018 0	09/2017 (<u> </u>	<u> </u>	
		WORTH	County: TARRANT	99 To: AZLE AVE		09/2018 0		05/2020 05/20		SW PE:					<u> </u>	<u> </u>	\$1,154,58
FY 201	8 COMMENTS: RE 0171-05-097	WORTH	County: TARRANT	99 To: AZLE AVE SCAL YEAR				05/2020 05/20	020 2018 E	SW PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,58
FY 201	8 COMMENTS: RE 0171-05-097	WORTH	19 County: TARRANT IR PLAN PROJECT; REVISE FIS	99 To: AZLE AVE SCAL YEAR			09/2017 : — — —	05/2020 05/20	020 2018 E	SW PE:	\$0 	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,58 -
FY 202	8 COMMENTS: RE 0171-05-097 8 COMMENTS: RE 0171-05-097	WORTH GIONAL 10-YEA	19 County: TARRANT IR PLAN PROJECT; REVISE FIS	99 To: AZLE AVE SCAL YEAR		01/2019	09/2017 : — — —	05/2020 05/20	2018 E	SW PE:	\$0 	\$923,670 	\$0 	\$230,918	\$0	\$0 \$0 \$0	\$1,154,58 -
FY 202	8 COMMENTS: RE 0171-05-097 8 COMMENTS: RE 0171-05-097	WORTH GIONAL 10-YEA	19 County: TARRANT IR PLAN PROJECT; REVISE FIS IR PLAN PROJECT; REVISE FIS	99 To: AZLE AVE SCAL YEAR		01/2019	09/2017 : — — —	05/2020 05/20	2018 E 2018 U 2020 C	SW PE:	\$0 	\$923,670 	\$0 	\$230,918	\$0	\$0 \$0 \$0	\$23,335,088 \$1,154,588 \$180,500 \$22,000,000

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TIP CSJ	Agency	Facility		Project Description	Est Start Date S	Actual E Start Date	st Comp Actu Date Comp	ial FY Phas Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5176 0171-04-050	TXDOT-FORT City: LA WORTH County: 1	199	om: NORTH OF FM 1886 : SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	2020 E 	SW PE:	\$0 	\$4,786,293	\$0 	\$1,196,573 	\$0 -	\$0 — — — —	\$5,982,86
FY 2020 COMMENTS: REG	IONAL 10-YEAR PLAN PROJE	СТ														
0171-04-050					02/2019	09/2017	12/2020	2020 U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,00
FY 2020 COMMENTS: REG	IONAL 10-YEAR PLAN PROJE	СТ			. — — —						. – – – .					
0171-04-050					06/2020	06/2020	06/2023	2020 C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,40
FY 2020 COMMENTS: REG	IONAL 10-YEAR PLAN PROJE	СТ			. – – –						- — — — -					
0171-04-050					06/2020	06/2020	06/2023	2020 C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,00
FY 2020 COMMENTS: REG	IONAL 10-YEAR PLAN PROJE	СТ			. — — —						-					
							202	1-2024 APPROVE	D TOTAL BY TIP CODE	\$0	\$96,190,613	\$0	\$24,047,653	\$0	\$0	\$120,238,26
5176 0171-04-050	TXDOT-FORT City: LA WORTH County: 1	199	om: NORTH OF FM 1886 : SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020 05/20	20 2018 E 	SW PE: — — — — —	\$0 	\$4,786,293	\$0 	\$1,196,573 	\$0 	\$0 	\$5,982,86
Y 2018 COMMENTS: REGI	IONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YE	AR	THAT THE WIGHT STOTEM												
0171-04-050					02/2019	09/2017	10/2023	2018 U	SW ROW:	\$0	\$204,800	\$0	\$51,200	\$0	\$0	\$256,00
FY 2018 COMMENTS: REG	IONAL 10-YEAR PLAN PROJE	CT; REVISE FISCAL YE	AR		. – – –	. — — —					- — — — -					
0171-04-050					06/2020	06/2020	05/2025	2020 C	2M:	\$0	\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,40
FY 2020 COMMENTS: REG	IONAL 10-YEAR PLAN PROJE	СТ			. – – –											
0171-04-050					06/2020	06/2020	05/2025	2020 C	4:	\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,00
FY 2020 COMMENTS: REG	IONAL 10-YEAR PLAN PROJE	СТ														
							202	3-2026 PROPOSE	D TOTAL BY TIP CODE	; \$n	\$96,190,613	\$n	\$24,047,653	\$0	\$0	\$120,238,26

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TIP Code	CSJ	Agency		Fac	cility		Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4003	0918-47-239	DALLAS CO	Cit			: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2020	06/2022	2021	E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,316,563	\$1,316,56
FY 2021			LUDES D	RECT STATE COSTS	S (FEDERAL	. \$394,984; DALLAS CO \$98,746); LOCAL COI	NTRIBUTION PAID BY THE CITY OF												
	L/ 0918-47-239	NCASTER						09/2021	03/2023	2022	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,44
FY 2022	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER			· = =											
													4.0	4.0	4.0				****
FY 2023	0918-47-239	OCAL CONTRIBUT	ΓΙΛΝ ΡΔΙ	O BY THE CITY OF L	ΔNCΔSTER			01/2023	07/2023		- — —	3LC:	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$0 — — — —	\$411,442	\$411,44
		CAL CONTRIBO	IIOI I AI	J DI TITE CITT OF E	AIVCASTEN														
	0918-47-239							09/2023	12/2024	2025	С	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,56
FY 2025	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER			. — —											
										2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,00
4003	0918-47-239	DALLAS CO				: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,56
FY 2022	COMMENTS: FI	IGINEERING INC		: DALLAS		LANCASTER-HUTCHINS RD . \$394,984; DALLAS CO \$98,746); LOCAL COI	NTRIRI ITION PAID BY THE CITY OF												
	LA	NCASTER; REVIS			J (I EDENAL	. \$334,304, BALLAS CO \$30,740), LOCAL COI	WINDO HOW FAID BY THE CITY OF												
	0918-47-239							09/2023	08/2024	2024 	R - — —	STBG: — — — —	\$0 — — — —	\$329,152 — — — —	\$0 -	\$0 	\$82,288 — — — — —	\$0 	\$411,44
FY 2024	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER; REVISE	FISCAL YEAR													
	0918-47-239							09/2023	02/2025	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,44
FY 2024	COMMENTS: LO	OCAL CONTRIBUT	TION PAI	BY THE CITY OF L	ANCASTER	; REVISE FISAL YEAR		. — —											
	0918-47-239							09/2025	12/2027	2026	С	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,5
FY 2026	COMMENTS: LO	OCAL MATCH PA	ID BY TH	CITY OF LANCAST	ER; REVISE	FISCAL YEAR												,	
										2023-2026 PROF	POSED T	OTAL BY TIP CODE	\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,00
1011	0000-08-121	DALLAS CO	Cit	: LANCASTER C	S From	: ON BELT LINE ROAD FROM FERRIS RD	RECONSTRUCT AND WIDEN EXISTING	04/2021	04/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
			Count	: DALLAS	То:	SUNRISE RD	2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE	. — —											
FY 2021	COMMENTS: LO	CAL CONTRIBUT	ΓΙΟΝ PAI	D BY DALLAS COUN	NTY														
										2021-2024 APPR	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,0
1011	0000-08-121	DALLAS CO		: LANCASTER C : DALLAS		: ON BELT LINE ROAD FROM FERRIS RD SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4	09/2022	01/2024 		E	3LC:	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$0 	\$250,000 — — — — —	\$250,0
							LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE												
FY 2023	COMMENTS: LO	CAL CONTRIBUT	TION PAI	BY DALLAS COUN	NTY; REVISE	FISCAL YEAR	AT SOIVINGE												

TIP CSJ ode															
Juc	Agency	Facili	ity	Project Description	Est Start A Date Sta	Actual Est Comp art Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
161 0000-08-122		City: LANCASTER CS County: DALLAS	From: ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE To: SOUTH OF BELT LINE RD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED (SP) CONCRETE SECTION WITH DRAINAGE AND	05/2021	02/2022	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		County: DALLAS	10: SOUTH OF BELL LINE NO	REPLACE BRIDGE OVER TEN MILE CREEK											
FY 2021 COMMENTS:	_OCAL CONTRIBUT	TION PAID BY DALLAS COUNT	тү												
0000-08-122					05/2021	11/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
FY 2021 COMMENTS:	.OCAL CONTRIBUT	TION PAID BY DALLAS COUNT	ТҮ		. – – – .							- — — — —	- — — —		. – – – –
							2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
1161 0000-08-122	DALLAS CO	City: LANCASTER CS	S From: ON SUNRISE/FERRIS RD FROM LOOP 9	RECONSTRUCT AND WIDEN 2 LANE	05/2021 01	1/2020 01/2024	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
		County: DALLAS	INTERCHANGE To: SOUTH OF BELT LINE RD	TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK	. – – –										
FY 2020 COMMENTS:	LOCAL CONTRIBUT	ION PAID BY DALLAS COUN	NTY; REVISE FISCAL YEAR; CLARIFY SCOPE	CHEEK											
0000-08-122					12/2022	01/2024	2023 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
EV 2023 COMMENTS:	LOCAL CONTRIBUT	TON PAID BY DALLAS COUN	NTY; REVISE FISCAL YEAR; CLARIFY SCOPE												
1 2020 001	JCAL CONTINUES.	ON I AID DI DI LE LO SOS	IT, REVISE FISCHE TENING CO. III. 1 300. 2												
							2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,00
033.1 0196-02-128	TXDOT-DALLAS	City: LEWISVILLE IH			08/2018 08	8/2018 01/2023	2021 E	SW PE:	\$0	\$0	\$0	¢2 205 647	\$0	\$0	
			- F	AND EXISTING 4 TO 4 LANE					70	ų.		\$2,385,617	\$0	γo	\$2,385,6
		County: DENTON	To:	AND EXISTING 4 TO 4 LANE FRONTAGE ROADS								\$2,385,617	\$0 		\$2,385,6
Y 2021 COMMENTS: R		County: DENTON R PLAN PROJECT; DENTON PR	To:								. — — —	\$2,385,617 - — — — —	\$U - — — —		\$2,385,€ - — — —
FY 2021 COMMENTS: R	REGIONAL 10-YEAR	•	To:		01/2023	01/2026		2M:		\$36,018,030	\$0	\$2,385,617	\$0	 \$0	
0196-02-128	REGIONAL 10-YEAR 3	•	To: PRIORITY PROJECT #3		01/2023	01/2026		2M:			\$0				
0196-02-128	REGIONAL 10-YEAR 3	R PLAN PROJECT; DENTON PF	To: PRIORITY PROJECT #3		01/2023	01/2026 — — — — —	2023 C				\$0			\$0 	
0196-02-128	REGIONAL 10-YEAR 3	R PLAN PROJECT; DENTON PF	To: PRIORITY PROJECT #3		01/2023	01/2026			\$0 		\$0 \$0			\$0 	\$45,022,5
0196-02-128 FY 2023 COMMENTS: R	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH	To: PRIORITY PROJECT #3 PRIORITY PROJECT #3 From: AT 1171 AND MAIN STREET SE	FRONTAGE ROADS	·	01/2026	2023 C		\$0 	\$36,018,030		\$9,004,508	\$0	\$0 	\$45,022,5
0196-02-128 FY 2023 COMMENTS: R 0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH 351	To: PRIORITY PROJECT #3 PRIORITY PROJECT #3 H From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	·		2023 C	TOTAL BY TIP CODE	\$0 	\$36,018,030	\$0	\$9,004,508	\$0	\$0 	\$45,022,5
0196-02-128 FY 2023 COMMENTS: R 0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS REGIONAL 10-YEAR	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH	To: PRIORITY PROJECT #3 PRIORITY PROJECT #3 H From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	·		2023 C 2021-2024 APPROVED T 2021 E	TOTAL BY TIP CODE	\$0 	\$36,018,030	\$0	\$9,004,508	\$0	\$0 	\$45,022,5
0196-02-128 FY 2023 COMMENTS: R 033.1 0196-02-128 FY 2021 COMMENTS: R 0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS REGIONAL 10-YEAR	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH 351	To: PRIORITY PROJECT #3 PRIORITY PROJECT #3 H From: AT 1171 AND MAIN STREET SE To: PRIORITY PROJECT #3	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	08/2018 08	8/2018 01/2023 — — — — — -	2023 C 2021-2024 APPROVED T 2021 E	SW PE:	\$0 	\$36,018,030 	\$0 \$0	\$9,004,508 \$11,390,125 \$2,385,617	\$0 \$0 \$0 \$0	\$0 	\$45,022,5 \$47,408,1 \$2,385,6
0196-02-128 FY 2023 COMMENTS: R 033.1 0196-02-128 FY 2021 COMMENTS: R 0196-02-128	REGIONAL 10-YEAR REGIONAL 10-YEAR TXDOT-DALLAS REGIONAL 10-YEAR	R PLAN PROJECT; DENTON PER PLAN PROJECT; DENTON PER City: LEWISVILLE IH 351 County: DENTON R PLAN PROJECT; DENTON PER	To: PRIORITY PROJECT #3 PRIORITY PROJECT #3 H From: AT 1171 AND MAIN STREET SE To: PRIORITY PROJECT #3	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE	08/2018 08	8/2018 01/2023 — — — — — -	2023 C 2021-2024 APPROVED T 2021 E	SW PE:	\$0 	\$36,018,030 	\$0 \$0 \$0 	\$9,004,508 \$11,390,125 \$2,385,617	\$0 \$0 \$0 \$0	\$0 	\$2,385,61 \$45,022,53 \$47,408,15 \$2,385,61 \$45,022,53 \$45,022,53

1403 0 918.46 311 LEWISVILLE CBY UNIVELY CBY UNIVEL CBY OF COUNTS: COU	TIP CSJ	Agency	Facility	ty	Project Description			I Est Comp ate Date		Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
Column C			County: DENTON	To: RAILROAD STREET ADD E	D BICYCLE LANES, WIDEN/EXPAND IDEWALKS, AND ADD ON-STREET	-		02/2022		 L E 	3LC:	\$0 	\$0	\$0 	 \$0 	\$0 	\$600,000	\$600,000
PARTICIONNINTE CRE EMISSINE CRE	FY 2021 COMMENTS: LO	JCAL CONTRIBU	FION BY CITY OF LEWISVILLE															
14/310 0939 44-9171 LEWSVIELE OF PROTECTION TO COLUMN 1 TO MARKANO STREET SIDEWALLS, AND AND OPERATED PROVIDED TO LAW THE COLUMN TO THE WAY THE COLUMN TO	0918-46-311					06/2022	-	06/2023	2022	2 C	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 1938 19	FY 2022 COMMENTS:					. — — -							. — — — -					
Part County Detail Det									2021-2024 AF	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000
Solitiva	14030 0918-46-311	LEWISVILLE	City: LEWISVILLE CS			-	03/202	1 07/2022	202	1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
14/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/10 16/1			County: DENTON	To: RAII ROAD STREET	IDEWALKS, AND ADD ON-STREET													
PY 2013 COMMINTS: PREVISE FISCAL YEAR 14031 0918-46-309 DCTA City: LEWISVILLE VAR FORT: DCTA INTERMODAL TRANSIT CENTER, US LANES, PARK AND PREVISIONAL PR	FY 2021 COMMENTS: LC	OCAL CONTRIBU	TION BY CITY OF LEWISVILLE															
14031 0918-46-309 DCTA CUTY. LEWISYILLE VA From: DCTA INTERMODAL TRANSIT CENTER, AT CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BAS INCREMENT AND PORTOR TRANSIT C	0918-46-311					10/2022	1	04/2024	202	3 C	3RTR121 - DE2:	\$0	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,000
1403 0918-46-309 DCTA CRy: LEWISVILLE VA From: DCTA INTERMODAL TRANSIT CENTER, AT CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, AT CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, AND PROSESTIAN TRANSIT CENTER, AND PROSEST	FY 2023 COMMENTS: RE	EVISE FISCAL YEA	AR															
EAST COLLEGE STREET AND NORTH TRANSIT CENTER, BISS LAMES, PARK AND RIVE TO DEPAND TO: County: DENTON TO: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TOCS, PREVIOUS CSI 0918-46-942 P7 2019 COMMENTS: 2,260,211 0F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TOCS, PREVIOUS CSI 0918-46-942 P7 2019 COMMENTS: PREVIOUS CSI 0918-46-942 P7 2019 COMMENTS: PREVIOUS CSI 0918-46-309 DCTA City: LEWISVILLE VA From: DCTA INTERMODAL TRANSIT CENTER, AT CONSTRUCT DCTA INTERMODAL BY ADD RIVE TO BUNDLE TOCS, PREVIOUS CSI 0918-46-942 P7 2019 COMMENTS: PREVIOUS CSI 0918-46-309 DCTA City: DENTON TO: TO: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT TRANSIT CENTER, BUS LAMES, PARK AND RIVE TO BUNDLE TOCS, PREVIOUS CSI 0918-46-942 P7 2019 COMMENTS: PREVIOUS CSI 0918-46-942 P7 2019 COMMENTS: PREVIOUS CSI 0918-46-942 D018-46-309 DCTA City: DENTON TO: TO: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TOCS, PREVIOUS CSI 0918-46-942 D018-46-309 D018-46-30									2023-2026 PF	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100,000
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LEU IG 10 HZ (M7C)	14031 0918-46-309	DCTA	,	EAST COLLEGE STREET AND NORTH TRAN RAILROAD STREET AND F	RANSIT CENTER, BUS LANES, PARK D RIDE TO ENHANCE AND EXPAND RANSIT SERVICE, AND PEDESTRIAN)	06/2019	09/2024	2019) T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942 14031 0918-46-309 DCTA	·			• • •														
2021-2024 APPROVED TOTAL BY TIP CODE \$11,301,056 \$11,301,056 \$2,260,211 \$0 \$0 \$0 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,056 \$11,301,0	0918-46-309					09/2018	, 06/201	9 09/2024	2019	Э Т	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
14031 0918-46-309 DCTA City: LEWISVILLE VA From: DCTA INTERMODAL TRANSIT CENTER; AT CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND RAILROAD STREET County: DENTON To: TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942	FY 2019 COMMENTS: PR	REVIOUS CSJ 091	£8-46-942			. — — -												
EAST COLLEGE STREET AND NORTH RAILROAD STREET AND RIPE TO SHHANCE AND EXPAND County: DENTON To: TRANSIT SERVICE, AND EXPAND IMPROVEMENTS FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 0918-46-309 09/2018 06/2019 11/2025 2019 T 5: \$11,301,056 \$11,301,056 \$0 \$0 \$0 \$11,301,056 FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942									2021-2024 AF	PROVED	TOTAL BY TIP CODE	\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301,056
FY 2019 COMMENTS: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 0918-46-309 FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942 FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942	14031 0918-46-309	DCTA	·	EAST COLLEGE STREET AND NORTH TRAN RAILROAD STREET AND F	RANSIT CENTER, BUS LANES, PARK D RIDE TO ENHANCE AND EXPAND MANSIT SERVICE, AND PEDESTRIAN)	06/2019	11/2025	2019) T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0 	\$0 	\$0	\$0
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942	· · · · · · · · · · · · · · · · · · ·			* ***														
	0918-46-309					09/2018	06/201	9 11/2025	2019) T	5:	\$11,301,056	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
2023-2026 PROPOSED TOTAL BY TIP CODE \$11.301.056 \$2.260.211 \$0 \$0 \$0 \$11.301.056	FY 2019 COMMENTS: PR	REVIOUS CSJ 091	18-46-942				47											
									2023-2026 PI	POPOSED	TOTAL BY TIP CODE	\$11 301 056	\$11 301 056	\$2,260,211	\$0	\$0	\$0	\$11 301 056

Code	CSJ	Agency	1	Facility		Project Description			t Comp Actua Date Comp D	1 1 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE		n: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014 1	1/2021	2015 E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
			County: DENTON		ELM FORK TRINITY RIVER BRIDGE		. – – –								. — — — -			
FY 2015	COMMENTS: MP	O MILESTONE P	OLICY PROJECT (ROUND) - MUST L	ET THE END OF BY FY 2023													
	0918-46-238						06/2018	03/2019 1	2/2021	2019 R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220
FY 2019	COMMENTS: MP	O MILESTONE P	OLICY PROJECT (ROUNE	O 2) - MUST L	ET THE END OF BY FY 2023		. — — —	. – – –							· — — — -			
	0918-46-238						12/2022	1	2/2025	2021 C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939
FY 2021	COMMENTS: MP	O MILESTONE P	OLICY PROJECT (ROUNE	O 2) - MUST L	ET THE END OF BY FY 2023		. — — —								. — — — -			
	0918-46-238						12/2022	1	2/2025	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,061
FY 2021	COMMENTS: LOC	CAL CONTRIBUT	ON PAID BY CITY OF LEV	WISVILLE; M	PO MILESTONE POLICY PROJECT (ROUND 2) -	MUST LET THE END OF BY FY 2023	. — — —											
									2021	2024 APPROVE	TOTAL BY TIP CODE	\$10,566,038	\$0	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$15,502,609
20108	0918-46-238	LEWISVILLE	City: LEWISVILLE	CS Fron	n: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014 0	7/2022	2015 E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
FY 2015	COMMENTS: MP	O MILESTONE P	County: DENTON OLICY PROJECT (ROUNE		ELM FORK TRINITY RIVER BRIDGE LET THE END OF BY FY 2023		. – – –											
	COMMENTS: MP 0918-46-238	O MILESTONE P	•				06/2018	03/2019 (3/2022			\$1,024,976	 \$0	\$1,024,976	\$0	\$256,244	= = - = - = - = = = =	\$1,281,220
	0918-46-238		OLICY PROJECT (ROUND	D 2) - MUST L			06/2018	03/2019 0)3/2022 — — — — —	2019 R	3RTR121 - DE1:	\$1,024,976 — — — —	\$0 	\$1,024,976 — — — —	\$0	\$256,244	\$0	\$1,281,220 - — — — —
FY 2019	0918-46-238		OLICY PROJECT (ROUND	D 2) - MUST L	ET THE END OF BY FY 2023		06/2018)3/2022 — — — — — — 2/2025	2019 R 	3RTR121 - DE1:	\$1,024,976 \$9,027,951	 \$0 		\$0	\$256,244	\$0	\$1,281,220 \$10,684,939
FY 2019	0918-46-238 COMMENTS: MP 0918-46-238	O MILESTONE P	OLICY PROJECT (ROUNE	0 2) - MUST L	ET THE END OF BY FY 2023	EAR												
FY 2019 FY 2023	0918-46-238 COMMENTS: MP 0918-46-238	O MILESTONE P	OLICY PROJECT (ROUNE	0 2) - MUST L	ET THE END OF BY FY 2023 ET THE END OF BY FY 2023	EAR		1										
FY 2019 FY 2023	0918-46-238 COMMENTS: MP 0918-46-238 COMMENTS: MP 0918-46-238 COMMENTS: LOG	O MILESTONE P	OLICY PROJECT (ROUNE OLICY PROJECT (ROUNE OLICY PROJECT (ROUNE	0 2) - MUST L 0 2) - MUST L 0 2) - MUST L	ET THE END OF BY FY 2023 ET THE END OF BY FY 2023		12/2022	1	2/2025	2023 C	3RTR121 - DE1:	\$9,027,951	\$0 	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939 - — — — —

Double Entry Report*

TIP Code	CSJ	Agency	Facili	ty	Project Description	Est Start A Date Sta	Actual Est Co art Date Dat	mp Actual e Comp Da	II FIIase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014 12	2/2014 09/20	04/2019	2015 E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
			County: DENTON	To: FM 2281		. — — —											
FY 2015 (OMMENTS: MF	PO MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF FY 2022													
	0918-46-239					05/2022	11/20	23	2021 C	3RTR121 - DE1:	\$6,278,139	\$0	\$5,044,615	\$0	\$1,261,154	\$0	\$6,305,769
FY 2021 (COMMENTS: MF	PO MILESTONE I	POLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF FY 2022		. — — —											
	0918-46-239					05/2022	11/20	123	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,20
FY 2021 (COMMENTS: LO	CAL CONTRIBUT	ION PAID BY CITY OF LEWISV	ILLE; MPO MILESTONE POLICY PROJECT (ROUN	ND 2) - MUST LET BY THE END OF FY 2022	. — — —											
								2021-2	024 APPROVE	TOTAL BY TIP CODE	\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,921
20111	0918-46-239	LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014 12	2/2014 09/20	18 04/2019	2015 E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949
EV 2015 (ONANAFNITS. NAS	OO NAU ESTONE I	County: DENTON	To: FM 2281		. – – –											
		O MILESTONE I	OLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF FY 2022													
	0918-46-239					12/2022	11/20)23	2023 C	3RTR121 - DE1:	\$6,278,139	\$0	\$4,934,097	\$0	\$1,233,524	\$0	\$6,167,621
FY 2023 (PO MILESTONE I 121-RTR INTER	· · · · · · · · · · · · · · · · · · ·	MUST LET BY THE END OF FY 2022; REVISE FISC	CAL YEAR; DECREASE FUNDING AND MOVE												
	0918-46-239					12/2022	11/20	123	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,203
FY 2023 (CAL CONTRIBUT		ILLE; MPO MILESTONE POLICY PROJECT (ROUN	ND 2) - MUST LET BY THE END OF FY 2022;	. – – – .											
	0918-46-239					12/2022	11/20	123	2023 C	3RTR121 - Interest:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,148
FY 2023 (POLICY PROJECT (ROUND 2) - ASE ON 121-DE1 PHASE)	MUST LET BY THE END OF FY 2022; ADD CONST	TRUCTION PHASE WITH 121-RTR INTEREST												
	(0)																

9:33:49 AM

TIP Code	CSJ	Agency	Fa	acility	Project Description		Actual E Start Date	st Comp Actual Date Comp Da	II FIIast	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020 11/2019	2014 E	3RTR121 - DE1:	\$855,762 — — — —	\$0 	\$855,762 — — — —	\$0 	\$213,940 — — — —	\$0 	\$1,069,702
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE												
	0918-46-240					03/2014	11/2015	09/2020 07/2020	2015 R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					01/2016	01/2016	04/2021 04/2021	2016 U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE												
	0918-46-240					07/2021		12/2025	2021 C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 202			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE												
								2021-2	024 APPROVE	D TOTAL BY TIP CODE	\$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$0	\$19,164,449
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE	CS From: ON CORPORATE DRIVE FROM FM 544	CONSTRUCT FOUR LANE DIVIDED	07/2010	09/2010	04/2020 11/2019	2014 E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 201		CAL MATCH TO R	County: DENTON REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	To: JOSEY LANE ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE FIND OF EV 2023	ROADWAY SEGMENT 6 110/CSJ 0918-46-270; MPO MILESTONE	. — — —	. — — —										
	0918-46-240	LICI I NOJECI (IN	30ND 27 - WIO31 EET BT	THE END OF THE 2023		03/2014	11/2015	09/2020 07/2020) 2015 R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 201			REGIONAL RTR FUNDS WI DUND 2) - MUST LET BY 1	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					01/2016	01/2016	04/2021 04/2021	2016 U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 201			REGIONAL RTR FUNDS WI	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20: THE END OF FY 2023	110/CSJ 0918-46-270; MPO MILESTONE	. — — —											
	0918-46-240					05/2022	(05/2025	2022 C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
FY 202	COMMENTS: LO	CAL MATCH TO R	REGIONAL RTR FUNDS WI	ILL BE FULFILLED THROUGH RELATED PROJECT TIP 20:	110/CSJ 0918-46-270; MPO MILESTONE												
	PO	LICY PROJECT (RO	OUND 2) - MUST LET BY 1	THE END OF FY 2023; REVISE FISCAL YEAR													

						Doubic L	-11C1 y 11	rcboi c	*								
TIP Code	CSJ	Agency	F∂	Facility	Project Description	Est Start Ad Date Sta	Actual Est (tart Date D			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE C	CS From: ON CORPORATE DRIVE FROM ELM FO TRINITY RIVER BRIDGE To: DGNO RR	FORK CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014 01	1/2015 09/	/2021	2015 E	3RTR121 - DE1:	\$410,143 — — — — —	\$0 	\$410,143 	\$0 	\$102,536 	\$0 	\$512,679 — — — — —
FY 2015	COMMENTS: MF	PO MILESTONE	•	2) - MUST LET BY THE END OF FY 2023													
	0918-46-236					12/2022	03	3/2025	2019 C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2019	COMMENTS: MP	PO MILESTONE!	POLICY PROJECT (ROUND 2	0 2) - MUST LET BY THE END OF FY 2023		. — — — -				. – – – – -							
	0918-46-236					12/2022	03	3/2025	2021 C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2021	COMMENTS: MP	PO MILESTONE!	POLICY PROJECT (ROUND 2	D 2) - MUST LET BY THE END OF FY 2023		. — — — -											
	0918-46-236					12/2022	03	3/2025	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2021	COMMENTS: LOC	CAL CONTRIBUT	/ION PAID BY CITY OF LEW!	WISVILLE; MPO MILESTONE POLICY PROJECT (ROUNI	ID 2) - MUST LET BY THE END OF FY 2023	. — — — -				. – – – – -							
								7	2021-2024 APPROVED T	TOTAL BY TIP CODE	\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE C	CS From: ON CORPORATE DRIVE FROM ELM FO TRINITY RIVER BRIDGE To: DGNO RR	FORK CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014 01	1/2015 04/ 	/2022	2015 E	3RTR121 - DE1:	\$410,143	\$0 — — — —	\$410,143 	\$0 	\$102,536 — — — —	\$0 - — — —	\$512,679
FY 2015	COMMENTS: MF	PO MILESTONE	•	2) - MUST LET BY THE END OF FY 2023													
	0918-46-236					05/2022	03	3/2025	2022 C	3RTR121 - DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2022	COMMENTS: MP	O MILESTONE I	POLICY PROJECT (ROUND 2	O 2) - MUST LET BY THE END OF FY 2023; REVISE FISC	CAL YEAR												
	0918-46-236					05/2022	03	3/2025	2022 C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2022	COMMENTS: MP	O MILESTONE !	POLICY PROJECT (ROUND 2	0 2) - MUST LET BY THE END OF FY 2023; REVISE FISC	CAL YEAR												
	0918-46-236					05/2022	03	3/2025	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
FY 2022		OCAL CONTRIBUT EVISE FISCAL YEA		WISVILLE; MPO MILESTONE POLICY PROJECT (ROUN	(D 2) - MUST LET BY THE END OF FY 2023;												
									2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,679
	0918-46-326		County: DENTON	CS From: CORPORATE DR FROM RAILROAD STI To: JOSEY LANE	URBAN ROADWAY	05/2022	12/	2/2025 — — — –	2022 C	3RTR121 - DE1: — — — — — —	\$0 — — — — —	\$0	\$8,379,394	\$0 	\$2,094,849 — — — —	\$0 	\$10,474,243
F1 2U22	ONINENTS. NEL	_AIED IO IIF Zo	/152/CSJ 0918-40-237, 11F	TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918	3-46-238												
									2021-2024 APPROVED T		·		\$8,379,394	\$0		\$0	\$10,474,243
	0918-46-326		County: DENTON	CS From: CORPORATE DR FROM RAILROAD STI To: JOSEY LANE	URBAN ROADWAY	· – – –		2/2025 — — — -	2022 C	3RTR121 - DE1: — — — — — — -	\$0 — — — — —	\$0 — — —	\$8,379,394 — — — — —	\$0 — — — — -	\$2,094,849 — — — — —	\$0 - — — — -	\$10,474,243 — — — — —
FY 2022	OMINIENTS: KEL	ATED TO TIP 20	/152/CSJ 0918-46-237, TIP	TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918	;-46-238; REVISE IMPLEMENTING AGENCY				2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$8,379,394	\$0	\$2,094,849	\$0	\$10,474,243
-														$\overline{}$	$\overline{}$	$\overline{}$	

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TIP Code	CSJ	Agency	Faci	lity	Project Description	Est Start A Date Sta	ctual Est Co rt Date Da		i i ilusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	18-46-237	LEWISVILLE	County: DENTON	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014 10)/2015 12/2 	021	2015 E	3RTR121 - DE1:	\$530,071 — — — —	\$0 — — —	\$530,071 — — — —	\$0 — — —	\$132,518 — — — —	\$0	\$662,58
		O MILESTONE	POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF FY 2023													
	18-46-237					01/2019 01	./2019 12/2 	021	2019 R - — — — —	3RTR121 - DE1:	\$459,394 — — — —	\$0 — — —	\$459,394 	\$0 — — — —	\$114,848 — — — —	\$0 	\$574,242
FY 2019 COM	MMENTS: MP	O MILESTONE	POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF FY 2023													
091	18-46-237					12/2022	03/2	025	2021 C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2021 COM	MMENTS: MP	O MILESTONE	POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF FY 2023													
091	18-46-237					12/2022	03/2	025	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2021 COM	MMENTS: LOG		TION PAID BY THE CITY OF LE	WISVILLE; MPO MILESTONE POLICY PROJECT (ROUN	ND 2) - MUST LET BY THE END OF FY	. — — — -											
								2021	-2024 APPROVED	TOTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
		LEWISVILLE O MILESTONE	County: DENTON	To: AT ELM FORK TRINITY RIVER BRIDGE - MUST LET BY THE END OF FY 2023	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014 10)/2015 12/2	021	2015 E	3RTR121 - DE1: 	\$530,071 — — — — —	\$0 — — — —	\$530,071 — — — —	\$0 	\$132,518 — — — — —	\$0 	\$662,589
	18-46-237	0 141122370142	i delet i negeet (negne e)	MOST ELT DI THE END OF THE EDES		01/2019 01	./2019 01/2	022	2019 R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COM	MMENTS: MP	O MILESTONE	POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF FY 2023		. – – – -											
091	18-46-237					05/2022	03/2	025	2022 C	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2022 COM	MMENTS: MP	O MILESTONE	POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF FY 2023; REVISE FISCAL Y	YEAR	. – – – -											
091	18-46-237					05/2022	03/2	025	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2022 COM		CAL CONTRIBU 23; REVISE FISC		WISVILLE; MPO MILESTONE POLICY PROJECT (ROUN	ND 2) - MUST LET BY THE END OF FY	. – – –											
								2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
20231 091	18-46-261	LEWISVILLE	City: LEWISVILLE VA	A From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES;	01/2015 12	2/2014 05/2	020	2015 I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
			County: DENTON	To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST												
FY 2015 COM	MMENTS:																
										TOTAL BY TIP CODE	\$0	\$0		\$0	\$750,000	\$0	\$3,750,000
20231 091	18-46-261	LEWISVILLE	City: LEWISVILLE VA	A From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES	01/2015 12	2/2014 05/2 		21 2015 I -	3RTR121 - East Sustainable Dev:	\$0 	\$0 	\$3,000,000 	\$0 	\$750,000 — — — —	\$0 	\$3,750,000
EV 2045 CC	ANAENTS:				IN THE SAME DIRECTION ON MAIN ST												
FY 2015 COM	VIIVIENTS:								2026 222	TOTAL 21/21/2 22/2	1.	4.5	42.000.000	1.0	A===	1.	An
								2023	-ZUZO PKUPUSED	TOTAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,00

					200.0.0 20	.,,	•								
TIP CSJ	Agency	Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1055 0918-46-331			From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	01/2022	07/2023	2022 E	3LC:	\$0	\$0	\$0 	\$0	\$0	\$330,000	\$330,000
FY 2022 COMMENTS: LO	JCAL CONTRIBUT!	TION BY CITY OF LEWISVILLE													
0918-46-331					10/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0
			EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC VILLE MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT	. – – – –	. — — — —									
0918-46-331					10/2024	09/2026	2025 C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
Y 2025 COMMENTS:					. – – – –	. – – –									
							2021-2024 APPROVED T	TOTAL BY TID CODE	<u> </u>	\$2,400,000	\$480,000	<u> </u>	<u> </u>	\$330,000	\$2,730,000
	15:400/01/5	STATISTICS VA	TOWARD DALLACE TRAIL (DCTA A	ACCUSTOMES CHARED LICE DATIN	24 /2022							\$0	•		
.055 0918-46-331		,	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	CONSTRUCT SHARED-USE PATH	01/2022	07/2023	2022 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$330,000	\$330,000
Y 2022 COMMENTS: LO	OCAL CONTRIBUTI	TION BY CITY OF LEWISVILLE													
0918-46-331					10/2024	09/2026	2025 C	3TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0
			EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC VILLE MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT											
0918-46-331					10/2024	09/2026	2025 C	5:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
FY 2025 COMMENTS:															
							2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$480,000	\$0	\$0	\$330,000	\$2,730,000
5275 0364-03-101	TXDOT-DALLAS	S City: LEWISVILLE BUS 121H		CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 06/2020	20 08/2025	2022 E	SW PE:	\$0		\$0	\$300,000	\$0	\$0	\$300,000
			To: NORTH OF NORTHWOOD MOBILE HOME PARK		. – – – –	. – – – –				. — — — —					
FY 2022 COMMENTS:															
0364-03-101					05/2021	08/2025	2022 R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,00
FY 2022 COMMENTS:															
							2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,000
5275 0364-03-101		City: LEWISVILLE BUS 121H	1	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 06/2020	20 08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
		County: DENTON	To: NORTH OF NORTHWOOD MOBILE HOME PARK												
FY 2022 COMMENTS:															
0364-03-101					05/2021 05/202	21 08/2045	2022 R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,00
FY 2022 COMMENTS:															
							2023-2026 PROPOSED T	TOTAL BY TIP CODE	ŚO	\$10,400,000	\$0	\$300,000	\$2,600,000	\$0	\$13,300,00
							2023-2020 F ROF 0325	TOTAL DI TII CODE		310,400,000		3300,000	\$2,000,000		\$13,300,00

TIP Code	CSJ	Agency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25075	0918-46-321	LITTLE ELM	City:		CS From	m: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE ON US 380 AT PROMENADE LANE	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE	01/2021		12/2021		2021 ا ــــــــــــــــــــــــــــــــــــ	U 	3RTR121 - DE2:	\$0 	\$0	\$610,063	\$0	\$152,516	\$0 	\$762,579
FY 2021	COMMENTS:		,																		
	0918-46-321							01/2021		12/2021	:	2022	С	3RTR121 - DE2:	\$0	\$0	\$659,296	\$0	\$164,824	\$0	\$824,120
FY 2022	COMMENTS:							. — —													
											2021-202	4 APPRO	VED T	OTAL BY TIP CODE	\$0	\$0	\$1,269,359	\$0	\$317,340	\$0	\$1,586,699
25075	0918-46-321	LITTLE ELM	City:			m: UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE ON US 380 AT PROMENADE LANE	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE	01/2021		12/2021		2021 l	U 	3RTR121 - DE2:	\$0 	\$0	\$0	\$0 	\$0	\$0 	\$0
FY 2021	COMMENTS: REI	MOVE RTR FUN	IDING AND	CANCEL PROJE	CT; PROJEC	T IS BEING FUNDED BY DENTON COUNTY															
	0918-46-321							01/2021		12/2021	:	2022	С	3RTR121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: RE	MOVE RTR FUN	IDING AND	CANCEL PROJE	ECT; PROJEC	T IS BEING FUNDED BY DENTON COUNTY															
											2023-202	6 PROPO	SED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP CSJ	Agency		F	acility		Project Description		Start Date	Est Comp Date C	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4071 1392-01-044	TXDOT-DALLAS	,		FM From: 1378 To:	FM 3286 SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	2021	E	SW PE:	\$0 	\$0 	\$0	\$300,000	\$0 	\$0	\$300,00
FY 2021 COMMENTS: REL	LATED TO TIP 1407	71.2/CSJ 347	76-02-013																
1392-01-044							04/2020	04/2020	05/2023	2021	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,0
FY 2021 COMMENTS: REL	LATED TO TIP 1407	71.2/CSJ 347	76-02-013				. — — -									. – – – -			
1392-01-044							05/2023		05/2026	2024	С	5:	\$0	\$1,660,000	\$0	\$415,000	\$0	\$0	\$2,075,0
	LATED TO TIP 1407 PROVEMENTS ONI	-	76-02-013;	CMAQ IS FOR	NEW SIGNALS, TURN LANES,	, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION													
1392-01-044							05/2023		05/2026	2024	С	STBG:	\$0	\$1,368,548	\$0	\$342,137	\$0	\$0	\$1,710,6
	LATED TO TIP 1407	71.2/CSJ 347	76-02-013				. — — -												
FY 2024 COMMENTS: REL	LATED TO TIP 1407	71.2/CSJ 347	76-02-013							2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$3,828,548	\$0	\$1,157,137	\$100,000	\$0	\$5,085,6
FY 2024 COMMENTS: REI	TXDOT-DALLAS	City: I	LUCAS	FM From: 1378	FM 3286 SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	2021-2024 APP		OTAL BY TIP CODE SW PE:	\$0 \$0	\$3,828,548 \$0	\$0 \$0	\$1,157,137 \$300,000	\$100,000 \$0	\$0 \$0	\$5,085,6 \$300,0
FY 2024 COMMENTS: REI	TXDOT-DALLAS	City: I	LUCAS	1378 To:	SOUTH OF FM 3286	IMPROVEMENTS (SIDEWALKS AND	03/2018	03/2018	05/2023									<u> </u>	
FY 2024 COMMENTS: REI	TXDOT-DALLAS	City: I	LUCAS	1378 To:	SOUTH OF FM 3286	IMPROVEMENTS (SIDEWALKS AND		03/2018			E - — —							<u> </u>	\$300,0 - — — —
FY 2024 COMMENTS: REI 1071 1392-01-044 FY 2018 COMMENTS: REI 1392-01-044	TXDOT-DALLAS (LATED TO TIP 1407	City: I County: C	LUCAS COLLIN 76-02-013;	1378 To: REVISE FISCAL	SOUTH OF FM 3286 YEAR	IMPROVEMENTS (SIDEWALKS AND				2018	E - — —	SW PE: 	\$0	\$0 	\$0	\$300,000	\$0	\$0	\$300,0 - — — —
FY 2024 COMMENTS: REI	TXDOT-DALLAS (LATED TO TIP 1407	City: I County: C	LUCAS COLLIN 76-02-013;	1378 To: REVISE FISCAL	SOUTH OF FM 3286 YEAR	IMPROVEMENTS (SIDEWALKS AND		04/2020		2018	E R	SW PE: 	\$0	\$0 	\$0	\$300,000	\$0	\$0	\$300,0 - — — — \$1,000,0 - — — —
FY 2024 COMMENTS: REI 4071 1392-01-044 FY 2018 COMMENTS: REI 1392-01-044 FY 2020 COMMENTS: REI 1392-01-044 FY 2023 COMMENTS: REI	TXDOT-DALLAS (LATED TO TIP 1407 LATED TO TIP 1407	City: I County: C 71.2/CSJ 3470 71.2/CSJ 3470	LUCAS COLLIN 76-02-013; 76-02-013;	To: REVISE FISCAL REVISE FISCAL	SOUTH OF FM 3286 YEAR YEAR	IMPROVEMENTS (SIDEWALKS AND	04/2020	04/2020	05/2023 — — — —	2018	E R	SW PE:	\$0 	\$0	\$0 \$0	\$300,000	\$0 	\$0 	
FY 2024 COMMENTS: REI 1071 1392-01-044 FY 2018 COMMENTS: REI 1392-01-044 FY 2020 COMMENTS: REI 1392-01-044 FY 2023 COMMENTS: REI	TXDOT-DALLAS (LATED TO TIP 1407 LATED TO TIP 1407	City: I County: C 71.2/CSJ 3470 71.2/CSJ 3470	LUCAS COLLIN 76-02-013; 76-02-013;	To: REVISE FISCAL REVISE FISCAL	SOUTH OF FM 3286 YEAR YEAR	IMPROVEMENTS (SIDEWALKS AND TURN LANES)	04/2020	04/2020	05/2023 — — — —	2018	E R	SW PE:	\$0 	\$0	\$0 \$0	\$300,000	\$0 	\$0 	\$300,0 - — — — \$1,000,0 - — — —

\$0 \$3,828,548

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$1,157,137

\$100,000

\$0

\$5,085,685

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TIP CSJ	Agency		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date Co	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4071.2 3476-02-013 T	TXDOT-DALLAS City:		FM From: FM 1378 3286 To: EAST OF FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	2022	E	SW PE:	\$0 	\$0 — — — —	\$0 -	\$200,000	\$0 	\$0 — — — — -	\$200,000
FY 2022 COMMENTS:	,																
3476-02-013					04/2020	04/2020	05/2023	2022	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2022 COMMENTS:																	
3476-02-013					05/2023		05/2026	2024	С	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2024 COMMENTS:					. — — -									. — — — –			
3476-02-013					05/2023		05/2026	2024	С	STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2024 COMMENTS:					. — — –									. — — — –			
								2021-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
14071.2 3476-02-013 T			FM From: FM 1378 3286	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	2018	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2018 COMMENTS: REVI	County:	COLLIN	To: EAST OF FM 1378	TORN LANES													
3476-02-013	SETISCAL TEAN				04/2020	04/2020	05/2023	2020	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2020 COMMENTS: REVI	SE FISCAL YEAR																
3476-02-013					05/2023		05/2026	2023	С	5:	\$0	\$744,000	\$0	\$186,000	\$0	\$0	\$930,000
FY 2023 COMMENTS: REVI	SE FISCAL YEAR				. – – -												
3476-02-013					05/2023		05/2026	2023	С	STBG:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
FY 2023 COMMENTS: REVI	SE FISCAL YEAR				. – – -												
								2023-2026 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$2,600,000	\$0	\$800,000	\$50,000	\$0	\$3,450,000
55289 1392-01-048 T	TXDOT-DALLAS City:		From:	PLACEHOLDER				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:	County:		То:			- — — -											
								2021-2024 APPI	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55289 1392-01-048 T	·		FM From: FM 3286 1378	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY (ULTIMATE 6	-		08/2045	2023	E	SW PE:	\$0	\$0	\$0 	\$810,000	\$0	\$0	\$810,000
FY 2023 COMMENTS: ADD		COLLIN	To: WEST LUCAS ROAD	LANES)													
1392-01-048	PROJECT TO THE 2023-2	.020 117/3117			05/2023		08/2045	2023	R	SW ROW:	\$0	\$2,880,000	\$0	\$360,000	\$360,000	\$0	\$3,600,000
FY 2023 COMMENTS: ADD	PROJECT TO THE 2023-2	026 TIP/STIP			. — — –												
								2023-2026 PRO	POSED TO	OTAL BY TIP CODE	ŚO	\$2,880,000	\$0	\$1,170,000	\$360,000	\$0	\$4,410,000
											, ,	, ,,	, -	, , .,	, ,	,-	. , -,

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TIP CSJ Agency Code	Facil	ity	Project Description	Est Start Actu Date Start	ual Est Comp Date Date		hase Catego	ry Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	City: MANSFIELD US 28 Junty: TARRANT	From: UNION PACIFIC RAILROAD 7 To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018 06/2	018 08/2020	2019	E SW PE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9960,000	\$0 	\$240,000 -	\$0 	\$0 	\$ 1,200,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT													
0172-09-037				12/2019	06/2020	2020	R SW ROV	v: \$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT													
0172-09-037				06/2020	06/2021	2021	U SW ROV	v: \$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT													
0172-09-037				06/2021	06/2023	2021	C 7:	\$(\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT													
						2021-2024 APPRO	VED TOTAL BY TII	CODE \$6	\$10,064,000	\$0	\$2,516,000	\$0	\$0	\$12,580,00
3059 0172-09-037 TXDOT-FORT WORTH Co	City: MANSFIELD US 28 ounty: TARRANT	From: UNION PACIFIC RAILROAD To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018 06/2	018 08/2020	07/2021 2018	E SW PE:	\$(960,000	\$0 	\$240,000 -	\$0 	\$0 	\$1,200,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT; REVISE FISC	CAL YEAR												
0172-09-037				12/2019 06/2	021 03/2022	2021	R SW ROV	V: \$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLA	AN PROJECT; REVISE FISC	CAL YEAR		. – – – –										
				06/2020 06/2	021 08/2022	2021	U SW ROV	v: \$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,0
0172-09-037														
	AN PROJECT			. — — — —										
	AN PROJECT			08/2021 08/2	021 08/2024	2021	C STBG:	\$9,000,000	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLA				08/2021 08/2	021 08/2024 — — — —	2021	C STBG:	\$9,000,000	\$9,000,000 — — — — —	\$0 	\$2,250,000 	\$0	\$0 — — — —	\$11,250,00 — — — —

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TIP CSJ Agency Facility Code	Project Description		Actual Es Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13060 0172-10-013 TXDOT-FORT City: MANSFIELD US From: TARRANT COUNTY LINE WORTH 287 County: JOHNSON To: LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018			2019		SW PE: - — — — —	\$0 - — — — —	\$0	\$0 -	\$1,200,000	\$0 	\$0 — — — — -	\$1,200,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037														
0172-10-013		12/2019	(06/2021	2021	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037		. — — —					. – – – –			- — — —		. — — —		
0172-10-013		06/2020	1	06/2021	2021	U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037		. — — —								- — — —				
0172-10-013		06/2021	1	06/2023	2021	С	STBG:	\$0	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037		. – – –										. — — —		
					2024 2024 ADD	20/ED:	TOTAL BY TIP CODE	- ¢n	ć49 220 000	<u> </u>	Ć5 790 000	<u> </u>	<u> </u>	¢34.400.000
13060 0172-10-013 TXDOT-FORT City: MANSFIELD US From: TARRANT COUNTY LINE	CONST FRWY AUX LNS, NEW 0 TO 2	09/2018	06/2018				SW PE:	\$0	\$18,320,000 \$0	\$0 \$0	\$5,780,000 \$1,200,000	\$0 \$0	\$0 \$0	\$24,100,000
WORTH 287 County: JOHNSON To: LONE STAR ROAD/FM 157	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS				10,2021						¥1,200,000			
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR														
0172-10-013		10/2019	10/2019	03/2022	2020	R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
		10/2019	10/2019	03/2022	2020	R 	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
0172-10-013		. — — —	10/2019 (. — — —	2020		SW ROW:	\$0 \$0 \$0	\$40,000	\$0 	\$10,000	\$0 	\$0 	\$50,000
0172-10-013 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR		. — — —		. — — —						- -				
0172-10-013 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR 0172-10-013		10/2019		06/2022		U — —			\$40,000	- -				
0172-10-013 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR 0172-10-013 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE FISCAL YEAR		10/2019	10/2019 (06/2022		U — —	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000

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TIP CSJ Agency Facility	Project Description		Actual E Start Date		11 111036	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.3060.2 0172-10-017 TXDOT-FORT City: MANSFIELD US From: LONE STAR RD WORTH 287 County: JOHNSON To: ENTRANCE RAMP TO SB US 28	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES		09/2019		2020 E	SW PE:	\$0 	\$120,000 	\$0	\$30,000	\$0	\$0	\$150,000
FY 2020 COMMENTS:													
0172-10-017		06/2021		06/2023	2021 C	STBG:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0 	\$1,500,000
FY 2021 COMMENTS:		. – –			:				. – – –				
					2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000
13060.2 0172-10-017 TXDOT-FORT City: MANSFIELD US From: LONE STAR RD WORTH 287 County: JOHNSON To: ENTRANCE RAMP TO SB US 28	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019	08/2021	08/2021 2020 E	SW PE:	\$0 	\$120,000 — — — —	\$0 	\$30,000 — — — —	\$0	\$0 	\$150,000
FY 2020 COMMENTS:		02/2021	20/2021	22/2024	2024	CTDC.	44.370.030	44 300 000	ćo	6300.000	¢0	ćo	64 F00 000
0172-10-017		08/2021	08/2021 — — — —	03/2024	2021 C 	STBG: — — — — —	\$1,279,029 — — — —	\$1,200,000 — — — —	\$0 - — — —	\$300,000 — — — —	\$0 - — — — -	\$0 — — — — —	\$1,500,000
FY 2021 COMMENTS:													
					2023-2026 PROPOSED T	OTAL BY TIP CODE	\$1,279,029	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000
54053 0747-05-035 TXDOT-FORT City: MANSFIELD FM From: BU 287 P	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED		07/2014	12/2023	2021 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
County: JOHNSON To: US 67		. — — -									. – – – –		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							4.5		4-			4.5	
0747-05-035		06/2023		12/2024	2023 R	SW ROW:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 	\$0 — — — — —	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0747-05-035		08/2024		12/2025	2024 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -											
0747-05-035		08/2026		07/2028	2026 C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -									. – – – -		
					2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,050,000
54053 0747-05-035 TXDOT-FORT City: MANSFIELD FM From: BU 287 P WORTH 157	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED		07/2014	12/2023	2014 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
County: JOHNSON To: US 67													
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR 0747-05-035		06/2023		12/2024	2023 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE													
0747-05-035		08/2024		12/2025	2024 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE													
0747-05-035		01/2027		12/2029	2027 C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR		. – – -											
					2023-2026 PROPOSED T	OTAL RY TIP CODE	\$0	\$68,840,000	\$0	\$17,210,000	\$0	\$0	\$86,050,000
					2023-2020 FROF 03ED 1	OTAL DI TIF CODE	70	700,040,000	ŢŪ.	717,210,000	, , , , , , , , , , , , , , , , , , , 	70	380,030,000

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TIP CSJ Agency Facility Code	Project Description	Est Start Actu Date Start D	al Est Comp Actua ate Date Comp [Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE	10/2016 10/20	16 02/2023	2021 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: COLLIN To: SPUR 399	UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	. – – – –										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0047-09-034		09/2020	02/2023	2021 R	SW ROW:	\$0	\$2,000,000	\$0	\$250,000	\$250,000	\$0	\$2,500,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –							. – – – -			
0047-09-034		02/2023	02/2026	2025 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2021	-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$3,750,000	\$250,000	\$0	\$14,000,00
.3010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE	10/2016 10/20	16 06/2027	2023 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: COLLIN To: SPUR 399	UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)											
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0047-09-034		06/2023	06/2027	2023 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
0047-09-034		06/2027	08/2030	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR									. – – – -			
					OTAL BY TIP CODE				\$3,800,000			\$14,500,00

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TIP Code																		
	CSJ	Agency	Fac	ility	Project Description			st Comp Ac Date Com		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY S	H 5 From: SPUR 399	RECONSTRUCT AND WIDEN 2/4 LANE	09/2019	02/2015 1	12/2022	2021	E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,0
		C	ounty: COLLIN	To: SOUTH OF CR 275	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	. – – –												
FY 2021	COMMENTS: RE	GIONAL 10-YEAR PL	AN PROJECT; RELATED	TO TIP 13026.2/CSJ 0047-04-030														
	0047-05-054					09/2020	1	12/2022	2021	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,0
FY 2021	COMMENTS: RE	EGIONAL 10-YEAR PL	AN PROJECT: RELATED	TO TIP 13026.2/CSJ 0047-04-030		· — — -							=					
			,	•														
	0047-05-054					12/2022	C	09/2025	2025	С	1:	\$0	\$2,474,103	\$0	\$618,526	\$0	\$0	\$3,092,6
FY 2025	COMMENTS: RE	EGIONAL 10-YEAR PL	AN PROJECT; RELATED	TO TIP 13026.2/CSJ 0047-04-030		. – – –												
	0047-05-054					12/2022	C	09/2025	2025	С	2M:	\$0	\$61,852,578	\$0	\$15,463,145	\$0	\$0	\$77,315,
FY 2025	COMMENTS: RE	EGIONAL 10-YEAR PL	AN PROJECT; RELATED	TO TIP 13026.2/CSJ 0047-04-030		. — — –												
								20	21-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$75,526,681	\$0	\$21,781,671	\$1,400,000	\$0	\$98,708,
3026	0047-05-054	TXDOT-DALLAS	City: MCKINNEY S	H 5 From: SPUR 399	RECONSTRUCT AND WIDEN 2/4 LANE	09/2019	02/2015 0	06/2028	2015	Е	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,
		C	ounty: COLLIN	To: SOUTH OF CR 275	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	. — — -												
FY 2015	COMMENTS: RE	GIONAL 10-YEAR PL	AN PROJECT; RELATED	TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEA	AR .													
	0047-05-054					09/2020	09/2020 0	06/2028	2021	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000
FY 2021	COMMENTS: RE	EGIONAL 10-YEAR PL	AN PROJECT; RELATED	TO TIP 13026.2/CSJ 0047-04-030		. — — -												
	0047-05-054					06/2028	C	08/2031	2028	С	1:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028	COMMENTS: RE	GIONAL 10-YEAR PL	AN PROJECT; RELATED	TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEA	AR; REMOVE CATEGORY 1 FUNDING	. – – -												
	0047-05-054					06/2028	C	08/2031	2028	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028	COMMENTS: RE		•	TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEA	AR; REMOVE CATEGORY 2 FUNDING AS	06/2028		08/2031	2028	c — —	2M: — — — — -	\$0 	\$0 	\$0 - — — —	\$0	\$0	\$0	
FY 2028	COMMENTS: RE		.AN PROJECT; RELATED 21 10-YEAR PLAN UPDA		AR; REMOVE CATEGORY 2 FUNDING AS	06/2028	-	<u> </u>						- -	`_			
	COMMENTS: RE	PPROVED IN THE 202	21 10-YEAR PLAN UPDA	TE		06/2028	C	<u> </u>	23-2026 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$5,700,000	\$1,400,000	\$0	\$18,300,0
	COMMENTS: RE	PPROVED IN THE 20:	21 10-YEAR PLAN UPDA City:	TE From:	AR; REMOVE CATEGORY 2 FUNDING AS PLACEHOLDER FOR NEW PROJECT	06/2028	- — — —	<u> </u>		OSED TO				- -	`_			\$18,300,
3068	COMMENTS: RE AF	PPROVED IN THE 20:	21 10-YEAR PLAN UPDA	TE		06/2028		<u> </u>	23-2026 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$5,700,000	\$1,400,000	\$0	\$18,300,
3068	COMMENTS: RE	PPROVED IN THE 20:	21 10-YEAR PLAN UPDA City:	TE From:		06/2028		20	0	OSED TO	OTAL BY TIP CODE :	\$0 \$0	\$11,200,000 \$0	\$0 \$0	\$5,700,000 \$0	\$1,400,000 \$0	\$0 \$0	\$18,300 <i>,</i>
3068 FY 0 C	OMMENTS: RE AF 0135-03-053 OMMENTS:	TXDOT-DALLAS	21 10-YEAR PLAN UPDA City: ounty:	From: To:	PLACEHOLDER FOR NEW PROJECT			20	0 0 0 	C C	OTAL BY TIP CODE	\$0 \$0 \$0	\$11,200,000 \$0 \$0	\$0 \$0 \$0	\$5,700,000 \$0 \$0	\$1,400,000	\$0 \$0 \$0	
3068 FY 0 C	OMMENTS: RE AF 0135-03-053 OMMENTS:	TXDOT-DALLAS	City: MCKINNEY U	TE From:				20	0	C C	OTAL BY TIP CODE :	\$0 \$0	\$11,200,000 \$0	\$0 \$0	\$5,700,000 \$0	\$1,400,000 \$0	\$0 \$0	
3068 FY 0 C	OMMENTS: RE AF 0135-03-053 OMMENTS:	TXDOT-DALLAS TXDOT-DALLAS	City: MCKINNEY U	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6			20	0 0 0 	C C	OTAL BY TIP CODE	\$0 \$0 \$0	\$11,200,000 \$0 \$0	\$0 \$0 \$0	\$5,700,000 \$0 \$0	\$1,400,000	\$0 \$0 \$0	
3068 FY 0 C	O135-03-053 OMMENTS: 0135-03-053	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	City: City: MCKINNEY U	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0			20	0 0 0 	C C	OTAL BY TIP CODE	\$0 \$0 \$0	\$11,200,000 \$0 \$0	\$0 \$0 \$0	\$5,700,000 \$0 \$0	\$1,400,000	\$0 \$0 \$0	
3068 FY 0 C	O135-03-053 OMMENTS: 0135-03-053	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS	City: City: MCKINNEY U 3 ounty: COLLIN	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0		04/2020	20	0 0 0 	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE	\$0 \$0 \$0	\$11,200,000 \$0 \$0	\$0 \$0 \$0	\$5,700,000 \$0 \$0	\$1,400,000	\$0 \$0 \$0	\$646
3068 FY 0 C 3068 FY 2024	O135-03-053 OMMENTS: 0135-03-053 COMMENTS: AC 0135-03-053	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS CO DD PROJECT TO THE	City: City: MCKINNEY U 3 ounty: COLLIN	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2020	04/2020	20 	0 	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE :	\$0 \$0 \$0 \$0 \$0	\$11,200,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,700,000 \$0 \$0 \$0 \$646,200	\$1,400,000 \$0 \$0 \$0 \$0	\$0 	\$646
3068 FY 0 C 3068 FY 2024	O135-03-053 OMMENTS: 0135-03-053 COMMENTS: AC 0135-03-053	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS CO DD PROJECT TO THE	City: MCKINNEY U 3 ounty: COLLIN 2023-2026 TIP/STIP	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2020	04/2020	20 	0 	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE :	\$0 \$0 \$0 \$0 \$0	\$11,200,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,700,000 \$0 \$0 \$0 \$646,200	\$1,400,000 \$0 \$0 \$0 \$0	\$0 	\$646
3068 FY 0 C 3068 FY 2024	O135-03-053 OMMENTS: 0135-03-053 COMMENTS: AC 0135-03-053	TXDOT-DALLAS TXDOT-DALLAS TXDOT-DALLAS CO DD PROJECT TO THE	City: MCKINNEY U 3 ounty: COLLIN 2023-2026 TIP/STIP	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2020	04/2020 0	20 	0 	OSED TO C OVED TO E R R	OTAL BY TIP CODE :	\$0 \$0 \$0 \$0 \$0	\$11,200,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,700,000 \$0 \$0 \$0 \$646,200	\$1,400,000 \$0 \$0 \$0 \$0	\$0 	\$646, — — — — \$4,000, — — — —
3068 FY 0 C 3068 FY 2024 FY 2024	O135-03-053 COMMENTS: AE 0135-03-053 COMMENTS: AE 0135-03-053 COMMENTS: AE	TXDOT-DALLAS CO TXDOT-DALLAS CO DD PROJECT TO THE	City: MCKINNEY U 3 ounty: COLLIN 2023-2026 TIP/STIP	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2020	04/2020 0	20 	0	OSED TO C OVED TO E R R	OTAL BY TIP CODE :	\$0 \$0 \$0 \$0 \$0	\$11,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,700,000 \$0 \$0 \$646,200 \$400,000	\$1,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$646, — — — — \$4,000, — — — —
.3068 FY 0 C	O135-03-053 COMMENTS: AE 0135-03-053 COMMENTS: AE 0135-03-053 COMMENTS: AE	TXDOT-DALLAS CO TXDOT-DALLAS CO DD PROJECT TO THE	City: MCKINNEY U 3 ounty: COLLIN 2023-2026 TIP/STIP	From: To: SFrom: SH 5 (NEW EXTENSION OF SP 399)	PLACEHOLDER FOR NEW PROJECT RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	03/2020	04/2020 0	20 	0	OSED TO C OVED TO E R R	OTAL BY TIP CODE :	\$0 \$0 \$0 \$0 \$0	\$11,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,700,000 \$0 \$0 \$646,200 \$400,000	\$1,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	

				Double Liiti											
TIP CSJ Agency Code	Facili	ility	Project Description	Est Start Actual Date Start Date			'hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
70 0135-15-002 TXDOT-DALLAS Cit	ity:	From:	PLACEHOLDER			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	
Count	ıty:	То:		. — — — —			=			. – – – –	. – – – –				
Y 0 COMMENTS:															
						2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
70 0135-15-002 TXDOT-DALLAS Ci		US From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT NEW FREEWAY	02/2021 02/2021	1 09/2027	2024	E	SW PE:	\$0	\$0	\$0	\$36,337,500	\$0	\$0	\$36,337,
Coun	inty: COLLIN	To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)													
2024 COMMENTS: ADD PROJECT TO THE 202	23-2026 TIP/STIP														
0135-15-002				03/2024	09/2027	2024	R	SW ROW:	\$0	\$129,200,000	\$0	\$16,150,000	\$16,150,000	\$0	\$161,500,
2024 COMMENTS: ADD PROJECT TO THE 202	23-2026 TIP/STIP														
0135-15-002				09/2027	09/2031	2028	С	2M:	\$0	\$87,997,440	\$0	\$21,999,360	\$0	\$0	\$109,996
2028 COMMENTS: ADD PROJECT TO THE 202	23-2026 TIP/STIP			7											
0135-15-002				09/2027	09/2031	2028	С	4:	\$0	\$83,445,760	\$0	\$20,861,440	\$0	\$0	\$104,30
2028 COMMENTS: ADD PROJECT TO THE 202	/23-2026 TIP/STIP										/==-/				
						2023-2026 PROPO		TAL BY TIP CODE		\$300,643,200	\$0		\$16,150,000	\$0	\$412,141
'1 0364-04-051 TXDOT-DALLAS Cit		From:	PLACEHOLDER			0	C	:	\$0 	\$0 	\$0 	\$0	\$0	\$0 	
Country 0 COMMENTS:	.ty:	То:		. — — — –						. — — — — .					
						2021-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
1 0364-04-051 TXDOT-DALLAS Cit	City: MCKINNEY SS 399		RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	04/2022	02/2031	2023	E	SW PE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$45
	inty: COLLIN	To: SH 5	TO 4 LANE FRONTAGE ROADS												
2023 COMMENTS: ADD PROJECT TO THE 202	23-2026 TIP/STIP														
0364-04-051				04/2023	02/2031	2023	R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,00
2023 COMMENTS: ADD PROJECT TO THE 202	23-2026 TIP/STIP														
0364-04-051				02/2027	02/2031	2027	С	2M:	\$0	\$7,974,400	\$0	\$1,993,600	\$0	\$0	\$9,96
2027 COMMENTS: ADD PROJECT TO THE 202	23-2026 TIP/STIP														
						2023-2026 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$10,374,400	\$0	\$2,743,600	\$300,000	\$0	\$13,41
					$\overline{}$						$\overline{}$	$\overline{}$			$\overline{}$

Facility	Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
То:								. — — — —				
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNEY SH 5 From: SH 5/SPUR 399		03/2021 03/2021	02/2031	2023 E	SW PE:	\$0	\$0	\$0	\$990,000	\$0	\$0	\$990,000
LLIN To: SPUR 399 EXTENSION	LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS								/7			
//STIP; REGIONAL 10-YEAR PLAN PROJECT												
		04/2023	02/2031	2023 R	SW ROW:	\$0	\$5,280,000	\$0	\$660,000	\$660,000	\$0	\$6,600,000
/STIP; REGIONAL 10-YEAR PLAN PROJECT												
		02/2027	02/2031	2027 C	2M:	\$0	\$17,561,600	\$0	\$4,390,400	\$0	\$0	\$21,952,000
/STIP; REGIONAL 10-YEAR PLAN PROJECT												
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$22,841,600	\$0	\$6,040,400	\$660,000	\$0	\$29,542,000
From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$
То:							. — — — —	. – – – –	- — — — —			
				2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
INNEY SH 5 From: SS 399	RECONSTRUCT AND WIDEN 2/4 LANE	05/2021 05/2021		2021-2024 APPROVED TO 2023 E	SW PE:	\$0 \$0	·	\$0 \$0	\$0 \$3,600,000	\$0 \$0	\$0 \$0	\$3,600,00
INNEY SH 5 From: SS 399 LLIN To: POWER HOUSE STREET	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY	05/2021 05/2021				· ·	·	<u> </u>		· ·	·	
	UNDIVIDED ROADWAY TO 4/6 LANE	05/2021 05/2021				· ·	·	<u> </u>		· ·	·	
LLIN To: POWER HOUSE STREET	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY					\$0 	\$0 	\$0 		· ·	·	\$3,600,0 — — — —
LLIN To: POWER HOUSE STREET	UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY		06/2026	2023 E	SW PE:	\$0 	\$0	\$0 	\$3,600,000	\$0	\$0	
LL P/ P/	From: To: INNEY SH 5 From: SH 5/SPUR 399 LLIN To: SPUR 399 EXTENSION P/STIP; REGIONAL 10-YEAR PLAN PROJECT P/STIP; REGIONAL 10-YEAR PLAN PROJECT P/STIP; REGIONAL 10-YEAR PLAN PROJECT From:	From: PLACEHOLDER To: INNEY SH 5 From: SH 5/SPUR 399 RECONSTRUCT 6 LANE ARTERIAL TO 6 LLIN To: SPUR 399 EXTENSION LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS P/STIP; REGIONAL 10-YEAR PLAN PROJECT P/STIP; REGIONAL 10-YEAR PLAN PROJECT From: PLACEHOLDER	From: To: PLACEHOLDER To: RECONSTRUCT 6 LANE ARTERIAL TO 6 03/2021 03/2021 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS P/STIP; REGIONAL 10-YEAR PLAN PROJECT P/STIP; REGIONAL 10-YEAR PLAN PROJECT	From: PLACEHOLDER To: RECONSTRUCT 6 LANE ARTERIAL TO 6 03/2021 03/2021 02/2031 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS P/STIP; REGIONAL 10-YEAR PLAN PROJECT 04/2023 02/2031 P/STIP; REGIONAL 10-YEAR PLAN PROJECT 02/2027 02/2031 P/STIP; REGIONAL 10-YEAR PLAN PROJECT	Date Start Date Date Comp Date	Placeholder Placeholder	From: PLACEHOLDER	From: PLACEHOLDER Start Date Date Comp Date	From: PLACEHOLDER	From: PLACEHOLDER	From: PLACEHOLDER	Paceholder Pac

TIP Code	CSJ	Agency		F	acility		Project Description			omp Actual te Comp Date	FY Phase e	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14060	0918-24-258	MCKINNEY	City: County:	MCKINNEY COLLIN		rom: E LOUISIANA STREET FROM SH 5 o: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020 09	9/2020 09/20 — — — —	021 — — — — –	2020 E — — —	3LC: — — — — —	\$0	\$0 - — — —	\$0 — — — — —	\$0 	\$0 - — — —	\$712,989 — — — — —	\$712,98 - — — -
FY 2020 (OMMENTS: LOC	CAL CONTRIBU	TION TO BE F	PAID BY CITY	OF MCKI	NNEY													
	0918-24-258							10/2021	02/2	023	2022 C	3RTR121 - CC2:	\$0	\$0	\$4,120,000	\$0	\$0	\$0	\$4,120,00
FY 2022 (OMMENTS: MC	KINNEY'S MTF	POLICY BUN	IDLE TDC BAL	ANCE TO	BE DECREASED BY ANY LOCAL FUNDING L	LESS THAN 20% ON THIS PROJECT												-
	0918-24-258							10/2021	02/2	023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,00
	OMMENTS: LOC	CAL CONTRIBU	TION TO BE F	PAID BY CITY	OF MCKI	NNEY													
F1 2022 (44 400 000			44 =00 000	4====
												TOTAL BY TIP CODI	, -	\$0	\$4,120,000	\$0	\$0	\$1,592,989	
	0918-24-258	MCKINNEY	,	MCKINNEY COLLIN		rom: E LOUISIANA STREET FROM SH 5 o: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	09/2020 10	0/2020 12/20 — — — —	2021-20 : 021 01/2022		3LC:	\$0 	\$0 \$0	\$4,120,000 \$0 	\$0 	\$0 \$0	\$ 1,592,989 \$712,989 — — — — —	
14060			County:	COLLIN	Т		INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE	09/2020 10	0/2020 12/20 — — — —				, -	·		•	<u> </u>		
.4060 FY 2021 (County:	COLLIN	Т	o: THROCKMORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE	09/2020 10	0/2020 12/20	021 01/2022			, -	·		•	<u> </u>		\$712,98 - — — -
.4060 FY 2021 (OMMENTS: LOC 0918-24-258	CAL CONTRIBU	County:	COLLIN Y CITY OF MC	Ti CKINNEY;	o: THROCKMORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	·	<u> </u>	021 01/2022	2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$712,989	\$712,98 - — — -
14060 FY 2021 0 FY 2022 0	OMMENTS: LOC 0918-24-258	CAL CONTRIBU	County:	COLLIN Y CITY OF MC	Ti CKINNEY;	o: THROCKMORTON ST REVISE FISCAL YEAR	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	·	<u> </u>	021 01/2022	2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$712,989	\$5,712,98 \$712,98 \$4,120,00 \$880,00
.4060 FY 2021 (OMMENTS: LOC 0918-24-258 OMMENTS: MC	CAL CONTRIBU KINNEY'S MTF	County: TION PAID B'	COLLIN Y CITY OF MC	T CKINNEY; ANCE TO	o: THROCKMORTON ST REVISE FISCAL YEAR	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	02/2022	02/2	021 01/2022	2021 E 	3LC:	\$0 	\$0 \$0 	\$0 \$4,120,000 	\$0 	\$0	\$712,989 — — — — — — — \$0 — — — — — —	\$712,98 - — — — - \$4,120,00

								Doub	ole En	try Repo	ort*									
TIP CSJ Code	А	gency		Fa	cility		Project Description	Est Star Date	rt Actua Start D	al Est Comp Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19010 0135-02-0	167 M	CKINNEY	City: County:	MCKINNEY (CS From	: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	08/202	1	08/2022	2	021 E 	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$250,000 — — — — —	\$250,000
FY 2021 COMMENTS	: LOCAL C	ONTRIBUTION	ON TO BE F	PAID BY CITY O	F MCKINNE	EY														
0135-02-0	67							08/202	.2	08/2023	2	022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
FY 2022 COMMENTS	: LOCAL C	CONTRIBUTION	ON TO BE F	PAID BY CITY O	F MCKINNE	EY		. — —												
0135-02-0	167							08/202	13	08/2024	2	024 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS				EVELOPMENT C CY BUNDLE TDC		AT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O	F A LOCAL MATCH; CATEGORY 2 AND	. — —												
0135-02-0	67							08/202	!3	08/2024	2	024 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024 COMMENTS	:							. — —												
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
19010 0135-02-0	167 M	CKINNEY	·	MCKINNEY (CS From	: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN	02/202	2	02/2023		022 E — — — -	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$250,000	\$250,000
FY 2022 COMMENTS	: וטכאו מ	ONTRIBUTION			E WCKINNE	EY; REVISE FISCAL YEAR	LANES													
0135-02-0		ONTRIBOTI	ON TO BE I	AID BI CITI O	I WICKIINIL	II, NEVISE FISCAL TEAN		08/202	.2	08/2023	2	022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
FY 2022 COMMENTS	: LOCAL C	CONTRIBUTION	ON TO BE F	PAID BY CITY O	F MCKINNE	e y														
0135-02-0	67							09/202	13	09/2024	2	024 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS				EVELOPMENT C		AT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU O	F A LOCAL MATCH; CATEGORY 2 AND	. — —												
0135-02-0	67							09/202	13	09/2024	2	024 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024 COMMENTS	:							. — —												
											2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
21043 0047-10-0	03 M	CKINNEY	City:	MCKINNEY S	SP From	: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE	12/202	1	08/2023	2	022 C	3RTR121 - CC1:	\$0		\$30,000,000	\$0	\$0	\$0	\$30,000,000
			County:	COLLIN	To:		NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	. — —												
FY 2022 COMMENTS	: PART OF	COLLIN CO	UNTY PAR	TNERSHIP FOR	US 380 WI	TH \$30M BEING RETURNED TO THE RTC	menegaminuts													
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
21043 0047-10-0	03 M	CKINNEY	·	MCKINNEY S COLLIN	SP From 399 To:	I: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	10/202	2	09/2024		023 C — — — -	3RTR121 - CC1:	\$0 	\$0 	\$30,000,000	\$0 — — — —	\$0 	\$0 	\$30,000,000
FY 2023 COMMENTS	: PART OF	COLLIN CO	UNTY PAR	TNERSHIP FOR	US 380 WI	TH \$30M BEING RETURNED TO THE RTC; RE														
																4				4

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$30,000,000

\$0

\$0

\$0

\$30,000,000

TIP Code	CSJ	Agency		Facility	Project Description	Est Start Actu Date Start	ual Est Comp Actua Date Date Comp D	II FI	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21086	0047-05-059	MCKINNEY	City: MCKINNI	EY SH 5 From: LOUISIANA STREET	CONCEPTUAL ENGINEERING TO	01/2022	12/2022	2022	E 3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
			County: COLLIN	I To: VIRGINIA STREET	IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	. — — — —										
FY 2022		-	SPORTATION DEVELOR JNDING TOTAL; CATE	PMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU O GORY 2 TDCS	OF A LOCAL MATCH AND ARE NOT											
	0047-05-059					01/2022	12/2022	2022	E STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
F1 2022	COMMENTS:						2021-	-2024 APPRO	OVED TOTAL BY TIP COL	DE \$0	\$1,600,000	\$320,000	\$0	\$0	\$0	\$1,600,000
21086	0047-05-059	MCKINNEY	City: MCKINNI	EY SH 5 From: LOUISIANA STREET	CONCEPTUAL ENGINEERING TO	06/2022	06/2023	2022	E 3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0	
			County: COLLIN	I To: VIRGINIA STREET	IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	. – – – –										\$0 - — — —
FY 2022				PMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU O	CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	. – – – –		. – – –								\$0 -
FY 2022			SPORTATION DEVELOR	PMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU O	CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	06/2022	06/2023	2022	E STBG:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
	CA		SPORTATION DEVELOR	PMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU O	CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY	06/2022	06/2023 — — — — — —	2022	E STBG:	\$0 	\$1,600,000	\$0 	\$0			

\$1,000,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 \$1,300,000	0 \$0 \$1
\$1,000,000 \$(0 \$0 \$1 0 \$0 \$13
\$1,300,000 \$1,300,000	0 \$0 \$13
\$1,300,000 \$1,300,000	0 \$0 \$13
\$6,958,649 \$6	0 \$0 \$34
\$6,958,649 \$6	0 \$0 \$34
\$9,258,649 \$1,300,000	0 \$3,750,000 \$52
\$0 \$(0 \$3,750,000 \$3
\$1,000,000 \$0	0 \$0 \$1
\$1,300,000 \$1,300,000	0 \$0 \$13
\$4,966,804 \$6	0 \$0 \$24

2023-2026 PROPOSED TOTAL BY TIP CODE

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\$0 \$30,267,217

\$7,266,804

\$1,300,000

\$3,750,000

\$42,584,021

			Double	LIILIY	Report										
TIP CSJ Agency Fa	cility	Project Description	Est Start Date	Actual Es Start Date	st Comp Actual Date Comp Da	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
•	FM From: FM 1461 2478	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE	09/2017	04/2016 0	09/2020 09/2020	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
County: COLLIN	To: NORTH OF FM 1461	ULTIMATE); REALIGN INTERSECTION OF FM 1461	. — — —												
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; RE	GIONAL 10-YEAR PLAN PROJECT														
2351-02-014			06/2017	09/2017	09/2020 09/2020	2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REC	GIONAL 10-YEAR PLAN PROJECT		. — — —									-			
2351-02-014			09/2020	09/2020	09/2023	2020	С	2M:	\$0	\$3,188,440	\$0	\$797,110	\$0	\$0	\$3,985,550
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REC	GIONAL 10-YEAR PLAN PROJECT														
					2021-2	2024 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$3,783,682	\$0	\$1,071,515	\$74,405	\$0	\$4,929,602
4005.1 2351-02-014 TXDOT-DALLAS City: MCKINNEY County: COLLIN	FM From: FM 1461 2478 To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	09/2017	04/2016 (09/2020 09/2020 	2016	E 	SBPE: 	\$0	\$0 	\$0 -	\$200,000 -	\$0 -	\$0 	\$200,000 -
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; RE	GIONAL 10-YEAR PLAN PROJECT	OI 1W 1401													
2351-02-014			06/2017	09/2017	09/2020 09/2020	2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REC	GIONAL 10-YEAR PLAN PROJECT		. — — —												
2351-02-014			09/2020	09/2020	08/2024	2020	С	2M:	\$0	\$0	\$0	\$3,219,051	\$0	\$0	\$3,219,051
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGISTRATES TO 100% STATE	GIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING T	TO MATCH LOW-BID; REVISE FUNDING	. — — —												
SHARES TO 100% STATE															

Facility												
	Project Description		tual Est Comp A Date Date Cor	1 1 111030	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
SS From: AT SH 5	CONSTRUCT INTERCHANGE			2021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
10.												
		09/2020	03/2023	2021 R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
		. – – – –					. – – – –		. – – – –			
		03/2023	03/2025	2025 C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
		. – – – –					. – – – –		. – – – –			
		03/2023	03/2025	2025 C	2M:	\$0	\$12,884,055	\$0	\$3,221,014	\$0	\$0	\$16,105,069
		. – – – –					. – – – –		. – – – –			
			·	2021-2024 APPROVE	D TOTAL BY TIP COI	DE \$0	\$18,580,055	\$0	\$6,333,014	\$312,000	\$0	\$25,225,06
SS From: AT SH 5	CONSTRUCT INTERCHANGE	02/2016 12/2	.016 06/2026	2017 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
399 To:								4			/	
FISCAL YEAR												
		09/2020 09/2	.020 06/2026	2021 R	SW ROW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,0
									/	/		
		06/2026	08/2029	2027 C	1:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00
E FISCAL YEAR												
		06/2026	08/2029	2027 C	2M:	\$0	\$15,418,843	\$0	\$3,854,711	\$0	\$0	\$19,273,5
FISCAL YEAR; INCREASE FUNDING AS AP	PROVED IN THE 2021 REGIONAL 10-YEAR PLAN											
				2023-2026 PROPOSET	D TOTAL BY TIP COI	DE \$0	\$21,114,843	\$0	\$6,966,711	\$312,000	\$0	\$28,393,5
From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
То:		. — — — —					. — — — —		. — — — –			
				2021-2024 APPROVE	D TOTAL BY TIP COF	DE \$0	\$0	\$0	\$0	\$0	\$0	
SS From: SH 5 399	CONSTRUCT NEW ROADWAY (NEW LOCATION)	02/2021 02/2		2023 E		\$0		\$0	\$11,430,000	\$0	\$0	\$11,430,0
To: US 380												
		04/2023	08/2045	2023 R	SW ROW:	\$0	\$40,640,000	\$0	\$5,080,000	\$5,080,000	\$0	\$50,800,0
= 1	To: SS From: AT SH 5 399 To: FISCAL YEAR FISCAL YEAR From: To: SS From: SH 5 399 To: US 380	To: SS From: AT SH 5 TO: SS From: AT SH 5 TO: FISCAL YEAR FISCAL YEAR FOR: FISCAL YEAR: FOR: PLACEHOLDER To: CONSTRUCT INTERCHANGE PLACEHOLDER From: PLACEHOLDER To: SS From: SH 5 CONSTRUCT NEW ROADWAY (NEW LOCATION)	To: 09/2020	To: 09/2020	To: 09/2020	To: 09/2020	To: 09/2020	To: 09/2020	To: 09/2021 03/2023 2021 R SW NOW: 50 \$2,496,000 50	TO: 103/2023 03/2023 2021 R SW ROW: 50 \$2,496,000 50 \$312,000 103/2023 03/2025 2025 C 1: 50 \$3,200,000 50 \$800,000 103/2023 03/2025 2025 C 24M: 50 \$1,2884,055 \$9 \$3,221,014 103/2023 03/2025 2025 C 24M: 50 \$1,2884,055 \$9 \$3,221,014 103/2023 03/2025 2022 R SW PC: 50 \$1,2884,055 \$9 \$6,333,014 103/2023 03/2025 03/2025 2022 R SW PC: 50 \$0 \$0 \$0 \$0 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,2884,055 \$0 \$0 \$0 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,2884,055 \$0 \$0 \$0 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,2884,055 \$0 \$0 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,2884,055 \$0 \$0 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,2884,055 \$0 \$0 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 03/2025 2022 R SW ROW: 50 \$1,4884,055 103/2023 03/2025 03/2025 03/2025 03/	TO TO THE PROPER	399 TO TO THE REPORT OF THE PROPERTY OF THE STEP OF TH

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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					'	Double	Elliliy	Report									
TIP CSJ Agency Code		1	Facility		Project Description			Est Comp Ad Date Com	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
6.2 0047-04-030 TXDOT-DALL	LAS City: County:	MELISSA COLLIN		m: SOUTH OF CR 275 SOUTH OF SH 121	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION				2021 E	SW PE: 	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,00
2021 COMMENTS: REGIONAL 10-YE	EAR PLAN PRO	JECT; ASSOC	ATED WITH	TIP 13026/CSJ 0047-05-054													
0047-04-030						09/2021		09/2023	2022 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,0
Y 2022 COMMENTS: REGIONAL 10-YE	EAR PLAN PRO	JECT; ASSOC	IATED WITH	TIP 13026/CSJ 0047-05-054									. – – –	. – – – –			
								20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,0
026.2 0047-04-030 TXDOT-DALL	LAS City: County:	MELISSA COLLIN		m: SOUTH OF CR 275 SOUTH OF SH 121	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION	10/2019	08/2018	09/2025	2026 E	SW PE:	\$0	\$0	\$0 -	\$686,000	\$0	\$0	\$686,0
Y 2026 COMMENTS: REGIONAL 10-YE	EAR PLAN PRO	JECT; ASSOC	IATED WITH	H TIP 13026/CSJ 0047-05-054; REVISE FISC	SCAL YEAR												
0047-04-030						11/2021		09/2025	2026 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000
7 2026 COMMENTS: REGIONAL 10-YE	AR PLAN PRO	JECT; ASSOC	ATED WITH	H TIP 13026/CSJ 0047-05-054; REVISE FISO	SCAL YEAR	_	_				_						
								20	222 2026 PROPOSE	TOTAL DV TID CODE	¢0	40,000,000	ćo	\$4.00C.000	\$400.000	ćo	£4.696
1055 0047 04 021 TYDOT-DAIL	AC City	MELICCA	CU 5 From	CII 424	DECONSTRUCT AND WIDEN TWO	11/2022				TOTAL BY TIP CODE	\$0		\$0	\$1,086,000	\$400,000	\$0	\$4,686
	County:	COLLIN	SH 5 From	m: SH 121 NORTH OF COLLIN COUNTY OUTER L	LANE RURAL HIGHWAY TO FOUR	11/2022		11/2025	2023 C	O TOTAL BY TIP CODE 4:	\$0 \$0	\$3,200,000 \$25,359,726	\$0 \$0	\$1,086,000 \$6,339,932	\$400,000 \$0	\$0 \$0	\$4,686 \$31,699
	County:	COLLIN			LANE RURAL HIGHWAY TO FOUR	11/2022		11/2025	2023 C		\$0		•			•	
FY 2023 COMMENTS: REGIONAL 10-YE	County: EAR PLAN PROJ LAS City: County:	COLLIN DJECT MELISSA COLLIN	To:	m: SH 121	LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR	11/2022		11/2025	2023 C	4:	\$0	\$25,359,726	\$0 - — — —	\$6,339,932	\$0	\$0	\$31,699
FY 2023 COMMENTS: REGIONAL 10-YE	County: EAR PLAN PROJ LAS City: County:	COLLIN DJECT MELISSA COLLIN	To:	m: SH 121	LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR			20 11/2025 20 11/2025	2023 C	4: — — — — — — D TOTAL BY TIP CODE	\$0 \$0 \$0	\$25,359,726 	\$0 	\$6,339,932	\$0 	\$0 	\$31,699 \$31,699
FY 2023 COMMENTS: REGIONAL 10-YE 3055 0047-04-031 TXDOT-DALL FY 2023 COMMENTS: REGIONAL 10-YE 20076 0549-03-021 TXDOT-DALL	County: EAR PLAN PROJ LAS City: County: EAR PLAN PROJ LAS City: County:	MELISSA COLLIN DJECT MELISSA COLLIN COLLIN	SH 5 From To: SH From 121 To:	m: SH 121 NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF FM 455 CR 635 (FANNIN COUNTY LINE)	LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR	11/2022		11/2025 	2023 C	4: D TOTAL BY TIP CODE 4: D TOTAL BY TIP CODE	\$0 \$0 \$0	\$25,359,726 \$25,359,726 \$25,359,726	\$0 \$0 \$0 \$0	\$6,339,932 \$6,339,932 \$6,339,932 \$6,339,932	\$0 \$0 \$0 \$0	\$0 	\$31,699 \$31,699 \$31,699
FY 2023 COMMENTS: REGIONAL 10-YE 3055 0047-04-031 TXDOT-DALL FY 2023 COMMENTS: REGIONAL 10-YE 0076 0549-03-021 TXDOT-DALL	County: EAR PLAN PROJ LAS City: County: EAR PLAN PROJ LAS City: County:	MELISSA COLLIN DJECT MELISSA COLLIN COLLIN	SH 5 From To: SH From 121 To:	m: SH 121 NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF FM 455 CR 635 (FANNIN COUNTY LINE)	LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE	11/2022		20 11/2025 	2023 C 021-2024 APPROVEE 2023 C 023-2026 PROPOSEE 2045 E	4: D TOTAL BY TIP CODE 4: D TOTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0 \$0 \$0 \$6,058,825	\$25,359,726 \$25,359,726 \$25,359,726 \$25,359,726 \$0	\$0 \$0 \$0 \$0 \$0 \$6,058,825	\$6,339,932 \$6,339,932 \$6,339,932 \$6,339,932 \$0	\$0 \$0 \$0 \$0 \$1,514,706	\$0 \$0 \$0 \$0 \$0	\$31,699 \$31,699 \$31,699 \$31,699
FY 2023 COMMENTS: REGIONAL 10-YE 3055 0047-04-031 TXDOT-DALL FY 2023 COMMENTS: REGIONAL 10-YE 0076 0549-03-021 TXDOT-DALL FY 2045 COMMENTS: RELATED TO TIP	County: EAR PLAN PROJ LAS City: County: EAR PLAN PROJ LAS City: County:	COLLIN DJECT MELISSA COLLIN DJECT MELISSA COLLIN	SH 5 From To: SH From 121 To: AND 20076.	m: SH 121 NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF FM 455 CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE URBAN RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	11/2025 	2023 C 021-2024 APPROVED 2023 C 2023 C 2024 C 2025 E	4: D TOTAL BY TIP CODE 4: D TOTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0 \$0 \$0 \$6,058,825	\$25,359,726 \$25,359,726 \$25,359,726 \$25,359,726 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$6,058,825	\$6,339,932 \$6,339,932 \$6,339,932 \$0 \$0	\$0 \$0 \$0 \$0 \$1,514,706 \$1,514,706	\$0 	\$31,699 \$31,699 \$31,699 \$7,575
FY 2023 COMMENTS: REGIONAL 10-YE 13055 0047-04-031 TXDOT-DALL FY 2023 COMMENTS: REGIONAL 10-YE 20076 0549-03-021 TXDOT-DALL	County: EAR PLAN PROJ LAS City: County: EAR PLAN PROJ LAS City: County:	COLLIN DJECT MELISSA COLLIN DJECT MELISSA COLLIN 0549-03-035 MELISSA	SH 5 From To: SH From 121 To: AND 20076.	m: SH 121 NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF FM 455 CR 635 (FANNIN COUNTY LINE)	LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE	07/2009	07/2009	11/2025 	2023 C 021-2024 APPROVED 2023 C 2023 C 2024 C 2025 E	4: D TOTAL BY TIP CODE 4: D TOTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0 \$0 \$0 \$6,058,825	\$25,359,726 \$25,359,726 \$25,359,726 \$25,359,726 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$6,058,825	\$6,339,932 \$6,339,932 \$6,339,932 \$0 \$0	\$0 \$0 \$0 \$0 \$1,514,706	\$0 \$0 \$0 \$0 \$0	\$31,69 \$31,69 \$31,69 \$7,57
FY 2023 COMMENTS: REGIONAL 10-YE 13055 0047-04-031 TXDOT-DALL FY 2023 COMMENTS: REGIONAL 10-YE 20076 0549-03-021 TXDOT-DALL FY 2045 COMMENTS: RELATED TO TIP	County: EAR PLAN PROJ LAS City: County: EAR PLAN PROJ LAS City: County: County: County: County:	COLLIN DJECT MELISSA COLLIN DJECT MELISSA COLLIN D549-03-035 MELISSA COLLIN	SH 5 Fror To: SH Fror 121 To: AND 20076. SH Fror 121 To:	m: SH 121 NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF COLLIN COUNTY OUTER LE m: NORTH OF FM 455 CR 635 (FANNIN COUNTY LINE) 3.3/0549-03-033 m: NORTH OF FM 455 CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE URBAN RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE	07/2009	07/2009	11/2025 	2023 C 021-2024 APPROVED 2023 C 2023 C 2024 C 2025 E	4: D TOTAL BY TIP CODE 4: D TOTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0 \$0 \$0 \$6,058,825	\$25,359,726 \$25,359,726 \$25,359,726 \$25,359,726 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$6,058,825	\$6,339,932 \$6,339,932 \$6,339,932 \$0 \$0	\$0 \$0 \$0 \$0 \$1,514,706 \$1,514,706	\$0 	\$31,69 \$31,69 \$31,69 \$7,57

		Double	Entry Ke	port*									
TIP CSJ Agency Facility	Project Description	Est Start Date S	Actual Est Co	mp Actual _F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20085 0047-04-022 TXDOT-DALLAS City: MELISSA SH 5 From: SH 121 County: COLLIN To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN	07/2009	07/2009 03/20	21 20	28 E	3RTR121 - CC1:	\$4,597,683	\$0	\$4,597,683 — — — —	\$0	\$1,149,421 — — — —	\$0	\$5,747,10 ₄ — — — —
FY 2028 COMMENTS: ROW SEED PROJECT	HIGHWAY												
0047-04-022		07/2009	07/2009 03/20	21 20	28 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2028 COMMENTS: ROW SEED PROJECT		· <u>-</u> – –											
0047-04-022		06/2017	06/2017 09/20	24 20	28 R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
FY 2028 COMMENTS: ROW SEED PROJECT		. – – –	. — — — -										
				2021-2024	APPROVED	TOTAL BY TIP CODE	\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104
20085 0047-04-022 TXDOT-DALLAS City: MELISSA SH 5 From: SH 121 County: COLLIN To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN	07/2009	07/2009 08/20	45 20	28 E	3RTR121 - CC1:	\$4,597,683	\$0 	\$4,597,683 — — — —	\$0 	\$1,149,421 — — — —	\$0 	\$5,747,10 ⁴ — — — —
FY 2028 COMMENTS: ROW SEED PROJECT	HIGHWAY												
0047-04-022		07/2009	07/2009 08/20	45 20	28 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2028 COMMENTS: ROW SEED PROJECT		. – – –											
0047-04-022		06/2017	06/2017 08/20	45 20	28 R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
FY 2028 COMMENTS: ROW SEED PROJECT		. – – –											
				2023-2026	PROPOSED	TOTAL BY TIP CODE	\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104
55257 0549-03-031 TXDOT-DALLAS City: MELISSA SH From: AT SH 5 121	RECONSTRUCT INTERCHANGE	09/2019	08/2018 09/20	23 20	21 E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
County: COLLIN To: FY 2021 COMMENTS:		. — — —											
0549-03-031		09/2021	09/20	24 20	22 R	SW ROW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000
FY 2022 COMMENTS:		. – – –											
				2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000
55257 0549-03-031 TXDOT-DALLAS City: MELISSA SH From: AT SH 5	RECONSTRUCT INTERCHANGE	09/2019	08/2018 08/20	45 20	45 E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
121 County: COLLIN To:		. – – –											
FY 2045 COMMENTS: REVISE FISCAL YEAR													
0549-03-031		11/2021	08/20	45 20	45 R	SW ROW:	\$0	\$4,800,000	\$0	\$600,000	\$600,000	\$0	\$6,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR													
				2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000
L3043.3 0009-11-251 TXDOT-DALLAS City: MESQUITE IH 30 From: IH 45 County: DALLAS To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	08/20	48 20	23 E	SW PE:	\$0 — — — —	\$0 	\$0 — — — —	\$3,271,495 — — — —	\$0 	\$0 	\$3,271,495 — — — —
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252	WANAGED EARLS												
				2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,271,495	\$0	\$0	\$3,271,495
L3043.3 0009-11-251 TXDOT-DALLAS City: MESQUITE IH 30 From: IH 45 County: DALLAS To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	08/20	48 20 	23 E	SW PE: — — — — —	\$0 — — — —	\$0 	\$0 	\$3,271,495 — — — —	\$0 	\$0 — — — —	\$3,271,495 — — — —
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252				2022 2026	DRUDUSED.	TOTAL BY TIP CODE	\$0	\$0	ćo	\$3,271,495	\$0	\$0	\$3,271,495
				2023-2026	RUPUSED	TOTAL BY THE CODE	\$0	\$0	\$0	\$5,271,495	ŞÜ	ŞÜ	\$5,271,495

TIP CSJ																			
Code	Agency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0261.2 0918-47-297	MESQUITE	City: County:	MESQUITE DALLAS		m: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK				04/2021 202	0 E — — -	3LC: 	\$0 	\$0 	\$0 — — — —	\$0 — — — —	\$0 	\$119,850 — — — — —	\$119,850 — — — —
FY 2020 COMMENTS: R	RELATED TO TIP	20261/CSJ 09	18-47-064; L(CAL CONT	RIBUTION PAID BY THE CITY OF MESQUITE														
0918-47-297							10/2019	01/2020	06/2020	04/2021 202	0 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2020 COMMENTS: R	RELATED TO TIP	20261/CSJ 09	18-47-064; L0)CAL CONT	RIBUTION PAID BY THE CITY OF MESQUITE		. — — -												
0918-47-297							07/2021		01/2022	202	0 C	3RTR121 - DA2:	\$402,392	\$0	\$400,000	\$0 	\$100,000	\$0	\$500,000
FY 2020 COMMENTS: R	RELATED TO TIP	20261/CSJ 09	18-47-064																
0918-47-297							07/2021		01/2022	202	0 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
FY 2020 COMMENTS: R	RELATED TO TIP	20261/CSJ 09	18-47-064; LC)CAL CONT	RIBUTION PAID BY THE CITY OF MESQUITE														
										2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115
0261.2 0918-47-297	MESQUITE	,	·		m: MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK MESQUITE HERITAGE TRAIL NEAR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN	03/2014	03/2014	02/2020	04/2021 201	4 E 	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$119,850 — — — — —	\$119,850
		County:	DALLAS	10.	NORTHWEST DR	GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK													
					RIBUTION PAID BY THE CITY OF MESQUITE; NEVISE FISCAL YEAR	MPO MILESTONE POLICY PROJECT													
0918-47-297							10/2019	01/2020	06/2020	04/2021 202	0 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
	RELATED TO TIP ROUND 2) - CAN				RIBUTION PAID BY THE CITY OF MESQUITE; N	MPO MILESTONE POLICY PROJECT	. — — -						. – – – -	. – – – –					
0918-47-297							07/2021	08/2021	05/2022	202	1 C	3RTR121 - DA2:	\$402,392	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
	RELATED TO TIP	20261/CSJ 09	18-47-064; M	PO MILEST	ONE POLICY PROJECT (ROUND 2) - CANNOT	BE DELAYED BEYOND FY 2022; REVISE	. — — -												
0918-47-297							07/2021	08/2021	05/2022	202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,265	\$127,265
		•	•		RIBUTION PAID BY THE CITY OF MESQUITE; NEVISE FISCAL YEAR	MPO MILESTONE POLICY PROJECT	. – – -												
																ćo	6400.000	\$227.11F	
										2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$402,392	\$0	\$400,000	\$0	\$100,000	\$327,115	\$827,115
0304.1 0918-47-322	MESQUITE	City:	MESQUITE	VA Fro	m: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635. IH 30. US 80)	TRUCK TO BE USED AT FREEWAY	03/2021		07/2021	•	ROPOSED 1 I	TOTAL BY TIP CODE 3RTR121 - DA1:	\$402,392 \$0	\$0 \$0	\$39,200	\$0	\$100,000	\$0	\$827,115 \$39,200
0304.1 0918-47-322	MESQUITE	,	MESQUITE DALLAS	VA From	SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY	03/2021		07/2021	•				•					
0304.1 0918-47-322 FY 2021 COMMENTS:	MESQUITE	,	·		SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE	03/2021		07/2021	•				•					
	MESQUITE	,	·		SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY	03/2021		07/2021	202	1 I			•					
PY 2021 COMMENTS: 20304.1 0918-47-322		County:	DALLAS	To:	SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)	03/2021		07/2021	202 2021-2024 A	1 I	3RTR121 - DA1:	\$0	\$0	\$39,200	\$0	\$0	\$0	\$39,200
FY 2021 COMMENTS:		County:	DALLAS	To:	m: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT) H SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY				202 2021-2024 A	1 I	3RTR121 - DA1:	\$0 	\$0	\$39,200	\$0 \$	\$0 	\$0 \$0	\$39,200
FY 2021 COMMENTS:	MESQUITE	County:	DALLAS	To:	m: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT) H SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE				202 2021-2024 A	1 I	3RTR121 - DA1:	\$0 	\$0	\$39,200	\$0 \$	\$0 	\$0 \$0	\$39,200

			,,									
TIP CSJ Agency Facility Project Description		Actual Start Date	Est Comp e Date C	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1012 0918-47-319 DALLAS CO City: MESQUITE LAWS From: SOUTH OF SCYENE RD RECONSTRUCT FROM 2 LANE ON ASPHALT TO 2 LANE CONCRETE RD ROADWAY WITH SHOULDERS TO	05/2021		11/2021	•	3RTR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
County: DALLAS To: SCYENE RD IMPROVE SAFETY												- — — —
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC EXPANSION PROJECT	2K											
0918-47-319	05/2021		06/2022	2022 E	3RTR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC EXPANSION PROJECT	K											
0918-47-319	03/2022	!	10/2022	2022 R	3RTR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2022 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC EXPANSION PROJECT	CK											- — — — —
0918-47-319	04/2023	}	04/2024	2023 C	3RTR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,16
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC EXPANSION PROJECT	. — — . .K											
				2021-2024 APPROVE	D TOTAL BY TIP COD	E \$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,16
1012 0918-47-319 DALLAS CO City: MESQUITE LAWS From: SOUTH OF SCYENE RD RECONSTRUCT FROM 2 LANE ON ASPHALT TO 2 LANE CONCRETE RD ROADWAY WITH SHOULDERS TO County: VARIOUS To: SCYENE RD IMPROVE SAFETY		!	02/2023	2023 ENV	3RTR121 - DA2:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,00
County: VARIOUS To: SCYENE RD IMPROVE SAFETY FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC	CV.											
EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY												
0918-47-319	08/2022	!	09/2023	2023 E	3RTR121 - DA2:	\$0	\$0	\$320,000	\$0	\$80,000	\$0	\$400,0
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY	K											
0918-47-319	06/2023	1	01/2024	2023 R	3RTR121 - DA2:	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,0
FY 2023 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY	K											
0918-47-319	04/2024		10/2025	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,1
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DEC EXPANSION PROJECT; REVISE FISCAL YEAR; REVISE COUNTY	K											
				2023-2026 PROPOSEI	D TOTAL BY TIP COD	E \$0	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,1
3108 0095-10-033 TXDOT-DALLAS City: MESQUITE US 80 From: IH 30 RECONSTRUCT AND WIDEN 4 TO County: DALLAS To: EAST OF TOWN EAST BLVD CONTINUOUS FRONTAGE ROAD	NE	12/1993	. 09/2023 	2021 E	SW PE: 	\$0 -	\$0 	\$0 	\$6,000,000	\$0 	\$0 	\$6,000,0
FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT 0095-10-033	01/2023	. 02/2019	09/2023	2021 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,
FY 2021 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT	· — —						— — — —		- — — — -	— — — —		
				2021-2024 APPROVED	D TOTAL BY TIP COD	E \$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,0
3108 0095-10-033 TXDOT-DALLAS City: MESQUITE US 80 From: IH 30 RECONSTRUCT AND WIDEN 4 TO	6 01/2023	12/1993	09/2024	1994 E	SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,0
County: DALLAS To: EAST OF TOWN EAST BLVD MAIN LANES AND 2/6 TO 4/6 LAN CONTINUOUS FRONTAGE ROAD												
FY 1994 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR												
0095-10-033	01/2023	02/2019	09/2024	2019 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,
FY 2019 COMMENTS: 10-YEAR PLAN "SEED MONEY" PROJECT; REVISE FISCAL YEAR	. – –											
				2023-2026 PROPOSED	D TOTAL BY TIP COD	E \$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,

TIP CSJ															
	Agency	Facility	Project Description		Actual Est Contart Date	11 1	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-DALLAS City: MESQUITE	US 80 From: EAST OF TOWN EAST BLVD			06/2009 09/202	•	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
	County: DALLAS	To: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE			. – – – – –					- — — — –				
FY 2021 COMMENTS: REGIC	IONAL 10-YEAR PLAN PROJECT														
0095-02-107				10/2019 0	02/2020 09/202	24 2021	R	SW ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000,0
FY 2021 COMMENTS: REGIO	IONAL 10-YEAR PLAN PROJECT					. — — — — —				- — — — –	. – – – -				
0095-02-107				09/2024	09/202	27 2025	С	4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,0
FY 2025 COMMENTS: REGIO	IONAL 10-YEAR PLAN PROJECT			. — — —		·					- — — —				
						2021-2024 APPRO	OVED TOT	TAL BY TIP CODE	\$0	\$137,600,000	\$0	\$47,700,000	\$6,700,000	\$0	\$192,000,0
109 0095-02-107 TX	XDOT-DALLAS City: MESQUITE	US 80 From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8	06/2009 0	06/2009 09/20	24 2009	E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,0
	County: DALLAS	To: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE												
FY 2009 COMMENTS: REGIC	IONAL 10-YEAR PLAN PROJECT; REVISE	É FISCAL YEAR													
0095-02-107				10/2019 0	02/2020 09/202	24 2020	R	SW ROW:	\$0	\$53,600,000	\$0	\$6,700,000	\$6,700,000	\$0	\$67,000,
FY 2020 COMMENTS: REGIC	IONAL 10-YEAR PLAN PROJECT; REVISE	E FISCAL YEAR													
0095-02-107				09/2024	09/202	27 2027	С	4:	\$0	\$75,719,691	\$0	\$18,929,823	\$0	\$0	\$94,649
FY 2027 COMMENTS: REGIO		EASE FUNDING AS APPROVED IN THE 2021 REGIONAL 1													
YEAR															
				$\overline{}$		2022-2026 PROP	OCED TOT	TAL DV TID CODE	Śū	¢130 310 601	¢0	¢4E 629 823	\$6.700.000	\$0	\$191.649
110.2 2374-02-162 TX	KDOT-DALLAS City: MESQUITE	E IH From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING	01/2021	09/204	2023-2026 PROP (SW PE:	\$0 \$0	\$129,319,691 \$0	\$0 \$0	\$45,629,823 \$16,000,000	\$6,700,000 \$0	\$0 \$0	
110.2 2374-02-162 TX	·	635	RECONSTRUCT EXISTING INTERCHANGE	01/2021	09/20									•	
	County: DALLAS	635 To:		01/2021	09/20									•	
	·	635 To:	INTERCHANGE	01/2021	09/204	44 2022	E		\$0 					•	\$16,000
FY 2022 COMMENTS: RELAT	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096	635 To:	INTERCHANGE	. – – –		44 2022	E	SW PE:	\$0 	\$0	\$0	\$16,000,000	\$0 — — — —	\$0	\$181,649, \$16,000, \$16,000,
FY 2022 COMMENTS: RELAT	County: DALLAS	635 To:	INTERCHANGE	. – – –		44 2022	E	SW PE:	\$0 	\$0	\$0	\$16,000,000	\$0 — — — —	\$0	\$16,000,
FY 2022 COMMENTS: RELAT	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096	635 To:	INTERCHANGE	. – – –		44 2022	E R	SW PE:	\$0 	\$0	\$0 \$0	\$16,000,000	\$0 — — — —	\$0	\$16,000,
FY 2022 COMMENTS: RELATE 2374-02-162 FY 2022 COMMENTS: RELATE	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096 ATED TO TIP 53110/CSJ 0095-02-096 TXDOT-DALLAS City: MESQUITE	To: E IH From: AT US 80 INTERCHANGE 635	INTERCHANGE	05/2021		2022 44 2022 44 2022 	R	SW PE:	\$0 	\$14,400,000	\$0 \$0	\$16,000,000 	\$0 \$0 	\$0 	\$16,000,
FY 2022 COMMENTS: RELATION 2374-02-162 FY 2022 COMMENTS: RELATION 23110.2 2374-02-162 TX	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096 ATED TO TIP 53110/CSJ 0095-02-096 TXDOT-DALLAS City: MESQUITE County: DALLAS	To: IH From: AT US 80 INTERCHANGE 635 To:	RECONSTRUCT EXISTING INTERCHANGE	05/2021	09/204	2022 44 2022 44 2022 	R	SW PE: SW ROW: TAL BY TIP CODE	\$0 	\$14,400,000 \$14,400,000	\$0 \$0 \$0	\$16,000,000 	\$0 	\$0 	\$16,000 \$16,000 \$32,000
FY 2022 COMMENTS: RELAT 2374-02-162 FY 2022 COMMENTS: RELAT 23110.2 2374-02-162 TX	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096 ATED TO TIP 53110/CSJ 0095-02-096 TXDOT-DALLAS City: MESQUITE County: DALLAS	To: E IH From: AT US 80 INTERCHANGE 635	RECONSTRUCT EXISTING INTERCHANGE	05/2021	09/204	2022 44 2022 44 2022 2021-2024 APPRO 24 2020	R OVED TOTA	SW PE: SW ROW: TAL BY TIP CODE	\$0 	\$14,400,000 \$14,400,000	\$0 	\$16,000,000 	\$0 	\$0 	\$16,000 \$16,000 \$32,000
FY 2022 COMMENTS: RELATION 2374-02-162 FY 2022 COMMENTS: RELATION 2374-02-162 FY 2020 COMMENTS: RELATION 2374-02-162	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096 ATED TO TIP 53110/CSJ 0095-02-096 TXDOT-DALLAS City: MESQUITE County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096; R	To: IH From: AT US 80 INTERCHANGE 635 To:	RECONSTRUCT EXISTING INTERCHANGE	05/2021	09/204 	2022 44 2022 44 2022 2021-2024 APPRO 24 2020	R OVED TOTA	SW PE: SW ROW: TAL BY TIP CODE SW ROW:	\$0 	\$14,400,000 \$14,400,000 \$14,400,000	\$0 	\$16,000,000 \$1,600,000 \$17,600,000 \$1,600,000	\$0 	\$0 	\$16,000 \$16,000 \$32,000 \$16,000
FY 2022 COMMENTS: RELATION 2374-02-162 FY 2022 COMMENTS: RELATION 2374-02-162 FY 2020 COMMENTS: RELATION 2374-02-162	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096 ATED TO TIP 53110/CSJ 0095-02-096 TXDOT-DALLAS City: MESQUITE County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096; R	To: IH From: AT US 80 INTERCHANGE 635 To: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEA	RECONSTRUCT EXISTING INTERCHANGE AR	05/2021	09/204 	2022 44 2022 2021-2024 APPRO 24 2020 24 2021	E P	SW PE: SW ROW: TAL BY TIP CODE SW ROW:	\$0 	\$14,400,000 \$14,400,000 \$14,400,000	\$0 \$0 \$0 \$0 \$0 \$0	\$16,000,000 \$1,600,000 \$17,600,000 \$1,600,000	\$0 	\$0 	\$16,000 \$16,000 \$32,000 \$16,000
FY 2022 COMMENTS: RELATION 2374-02-162 FY 2022 COMMENTS: RELATION 2374-02-162 FY 2020 COMMENTS: RELATION 2374-02-162 FY 2021 COMMENTS: RELATION 2374-02-162 FY 2027 COMMENTS: RELATION 2374-02-162	County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096 ATED TO TIP 53110/CSJ 0095-02-096 TXDOT-DALLAS City: MESQUITE County: DALLAS ATED TO TIP 53110/CSJ 0095-02-096; R	To: IH From: AT US 80 INTERCHANGE 635 To: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEA REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEA	RECONSTRUCT EXISTING INTERCHANGE AR	05/2021 05/2021 0 05/2021 0 01/2021 0	09/202 06/2020 09/202 	2022 44 2022 2021-2024 APPRO 24 2020 24 2021	E P	SW PE: SW ROW: TAL BY TIP CODE SW ROW: SW PE:	\$0 	\$14,400,000 \$14,400,000 \$14,400,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$16,000,000 \$1,600,000 \$17,600,000 \$1,600,000 \$16,000,000	\$0	\$0 	\$16,000 \$32,000 \$16,000 \$16,000

		Double	Liitiy Ke	, , , ,									
TIP CSJ Agency Facility	Project Description	Est Start Date S	Actual Est Con Start Date Date	mp Actual e Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635 County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019	08/2019 09/20	24 2	2019 E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0 	\$0	\$75,284,75
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019 09/20	24 2	2019 U	3DESIGNBUILD:	\$0	\$6,492,768	\$0	\$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. — — —											
2374-02-153		07/2019	08/2019 09/20	24 2	2019 C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019 09/20	24 2	2019 C	7:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – –											
				2021-2024	4 APPROVE	O TOTAL BY TIP CODE	\$0	\$242,955,692	\$0	\$60,738,923	\$0	\$0	\$303,694,615
55075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635	RECONSTRUCT INTERCHANGE	07/2019	08/2019 12/20	24 2	2019 E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0	\$0	\$75,284,751
County: DALLAS To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019 12/20	24 2	2019 U — — —	3DESIGNBUILD:	\$0	\$6,492,768	\$0 	\$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019 12/20	24 2	2019 C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – –											
2374-02-153		07/2019	08/2019 12/20	24 2	2019 C	7:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR		. – – –											
				2023-2020	6 PROPOSEI	O TOTAL BY TIP CODE	\$20,000,000	\$242,955,692	\$0	\$60,738,923	\$0	\$0	\$303,694,615
County: DALLAS To: KAUFMAN COUNTY LINE FY 2021 COMMENTS:	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015 08/20	27 2	2021 E	SW PE: 	\$0 	\$0	\$0 — — — -	\$3,628,450 	\$0 	\$0 	\$3,628,450
0095-13-038		04/2020	08/20	27 2	2021 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS:		. — — —											
				2021-2024	4 APPROVE	O TOTAL BY TIP CODE	\$0	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,628,450
55232 0095-13-038 TXDOT-DALLAS City: MESQUITE IH 20 From: LAWSON ROAD County: DALLAS To: KAUFMAN COUNTY LINE	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015 08/20 	27 2	2015 E — — —	SW PE: 	\$0 — — — —	\$0	\$0 — — — —	\$3,628,450 — — — — -	\$0 	\$0 	\$3,628,450 — — — —
FY 2015 COMMENTS: REVISE FISCAL YEAR 0095-13-038		04/2020	06/2020 08/20	27	2020 R	SW ROW:	ćo	\$13,500,000	¢0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2020 COMMENTS: REVISE FISCAL YEAR													
THE TISE TISE TEXT													
				2023-2020	6 PROPOSEI	O TOTAL BY TIP CODE	\$0	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,628,450

								,										
TIP Code	CSJ	Agency		Facilit	ty	Project Description		tual Est Comp t Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
052	0000-18-026	DALLAS CO	City: M	1ESQUITE CS	From: ON LAWSON RD FROM MILAM RD	WIDEN FROM 2 LANES TO 4 LANES	10/2020	09/2022	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,00
Y 2021		CAL CONTRIBUT			To: CLAY-MATHIS RD LAS CO (50/50); MPO MILESTONE POLICY (ROUND	D 2) PROJECT); ON HOLD DUE TO WATER		- — — — —							- — — — —			
									2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,00
) 52	0000-18-026	DALLAS CO	City: N	IESQUITE CS	From: ON LAWSON RD FROM MILAM RD	WIDEN FROM 2 LANES TO 4 LANES			2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$
			County:	DALLAS	To: CLAY-MATHIS RD													
Y 2021 (CAL CONTRIBUT QUEST OF DALLA		MESQUITE/DAL	LAS CO (50/50); MPO MILESTONE POLICY (ROUNE	D 2) PROJECT); CANCEL PROJECT AT THE												
									2023-2026 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
20	1394-02-027	TXDOT-DALLAS	-	138		RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021 06/	/2017 09/2025		E	SW PE:	\$0 	\$0	\$0 	\$4,000,000	\$0 	\$0 	\$4,000 <i>,</i>
v 2022	COMMENTS: DE	GIONAL 10-YEAF	•	ELLIS	To: FM 664	ORDAN DIVIDED (OF INVALE & B. 112)												
	1394-02-027	JIUNAL 10-1EAF	A PLAIN PROJEC	UI			01/2022	09/2025	2022	D	SW ROW:	ćn	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,
							U1/2U22	03/2023		к — —	500 KUW.	. — — —	\$10,000,000	ου -	\$2,000,000 	\$2,000,000 — — — — —	-	, 32U,UUU, — — — —
/ 2022 (:OMMENTS: REC	GIONAL 10-YEAF	R PLAN PROJEC	СТ														
	1394-02-027						09/2025	09/2028	2026	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,
/ 2026 (COMMENTS: REC	GIONAL 10-YEAF	R PLAN PROJEC	СТ			. — — — —	- — — — -			. — — — — —		. — — — —		- — — — -			
_									2021-2024 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000
)20	1394-02-027	TXDOT-DALLAS	·	138		LANE UNDIVIDED RURAL TO 4 LANE	09/2021 06/	/2017 03/2026	2023	E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000
			•	ELLIS	To: FM 664	URBAN DIVIDED (ULTIMATE 6 LANE)												
		GIONAL 10-YEAF	R PLAN PROJEC	CT; REVISE FISC	AL YEAR										1			
	1394-02-027						11/2022	03/2026	2023 	R	SW ROW:	\$0	\$16,000,000	\$0 	\$2,000,000	\$2,000,000	\$0	\$20,000
Y 2023 (OMMENTS: REC	GIONAL 10-YEAF	R PLAN PROJEC	CT; REVISE FISC	AL YEAR													
	1394-02-027						03/2026	08/2029	2026	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000
Y 2026	COMMENTS: REC	GIONAL 10-YEAF	R PLAN PROJEC	СТ														
									2023-2026 DROD	OSED T	TOTAL BY TIP CODE	\$n	\$36,000,000	Śn	\$11,000,000	\$2,000,000	\$0	\$49,000
									2023-2020 FROM	OJLD I	OTAL BIT IIF CODE	ŞU	330,000,000	γo	311,000,000	\$2,000,000	30	343,000,

Facility		Project Description		Actual Est Comp art Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
664		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018 05	72018 07/2023	3 2021	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
•	10: WESTINIONELAND NOAD	,												
LANTROJECI			01/2021	07/2023	٦ 2021	R	SW ROW:	\$0	\$16.000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
PI AN PROJECT			· — — -								· — — — -			
			07/2023	07/2026	5 2025	С	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
PLAN PROJECT			. – – – -											
					2024 AD	: ·::D T			1 = = = = = = = = = = = = = = = = = = =		15 350 453	15.000.000		car 70
THE STATE OF THE S		THE PROPERTY OF THE PROPERTY O	2010 01	27/2020						•			•	\$53,645,761
City: MIDLOTHIAN FM 664	From: FM 1387	RURAL TO 4 LANE DIVIDED URBAN	12/2018 05	/2018 07/2028	3 2018	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	ŞU	\$1,500,000
•	To: WESTMORELAND ROAD	ROADWAY (ULTIMATE 6 LANE)												
PLAN PROJECT; REVISE FISCAL	YEAR													
			01/2021 11	./2020 07/2028	3 2021	R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
PLAN PROJECT														
			07/2028	08/2031	1 2028	С	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
PLAN PROJECT; REVISE FISCAL	LYEAR		. – – –											
					2020 2020 PD			^0	1 7 7 6 600	40	15 252 452	12.222.222	40	100 645 76
THE STREET WALL WA	TO A SECURE TO A SECURE A FROM	THE PARTY OF A PER VICE DATIL	- : /2022	22/202/	•									\$53,645,761
•	MIDLOTHIAN PARKWAY	PART OF LARGER MIDLOTHIAN TO	01/2023	U3/2U24 		E 	5: -	\$U 	\$160,000	\$U -	\$U 	\$40,000 — — — —	\$U 	\$200,000
-	10: US 287	WANTE TO TE												
,														
DE 21056.2/CSJ 0918-22-168			01/2025	12/2025	2025	C	5:	\$0	\$1.600.000	\$0	\$0	\$400.000	\$0	\$2.000,00
			01/2025	12/2025 — — — —	5 2025	с — — —	5: 	\$0	\$1,600,000	\$0	\$0 	\$400,000	\$0 — — — — —	\$2,000,00 - — — — —
DE 21056.2/CSJ 0918-22-168			01/2025	12/2025 	5 2025 	c 	5: 	\$0	\$1,600,000 — — — —	\$0 - — — — —	\$0 	\$400,000 — — — —	\$0 — — — — -	\$2,000,000
			01/2025	12/2025			5:	\$0 		\$0 	\$0 	\$400,000	\$0 	\$2,000,00
DE 21056.2/CSJ 0918-22-168 City: MIDLOTHIAN VA	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO	·	12/2025 — — — — — — — — — — — — — — — — — — —	2021-2024 APF	PROVED TO		- -		- -				
DE 21056.2/CSJ 0918-22-168 City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287		·		2021-2024 APF	PROVED TO	OTAL BY TIP CODE	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,00
DE 21056.2/CSJ 0918-22-168 City: MIDLOTHIAN VA	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287	PART OF LARGER MIDLOTHIAN TO	01/2023	03/2024	2021-2024 APF 4 2023	PROVED TO	5:	\$0 \$0	\$1,760,000 \$160,000	\$0 \$0	\$0 \$0	\$440,000 \$40,000	\$0 \$0	\$2,200,00 \$200,00
DE 21056.2/CSJ 0918-22-168 City: MIDLOTHIAN VA County: ELLIS DE 21056.2/CSJ 0918-22-168	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287	PART OF LARGER MIDLOTHIAN TO	·		2021-2024 APF 4 2023	PROVED TO	OTAL BY TIP CODE	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,00
DE 21056.2/CSJ 0918-22-168 City: MIDLOTHIAN VA County: ELLIS	From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY To: US 287	PART OF LARGER MIDLOTHIAN TO	01/2023	03/2024	2021-2024 APF 4 2023	PROVED TO	5:	\$0 \$0	\$1,760,000 \$160,000	\$0 \$0	\$0 \$0	\$440,000 \$40,000	\$0 \$0	\$2,200,00 \$200,00
(P	City: MIDLOTHIAN FM 664 County: ELLIS PLAN PROJECT City: MIDLOTHIAN FM 664 County: ELLIS PLAN PROJECT; REVISE FISCAL PLAN PROJECT; REVISE FISCAL City: MIDLOTHIAN VA County: ELLIS	County: ELLIS To: WESTMORELAND ROAD PLAN PROJECT City: MIDLOTHIAN FM From: FM 1387 664 County: ELLIS To: WESTMORELAND ROAD PLAN PROJECT; REVISE FISCAL YEAR City: MIDLOTHIAN VA From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY County: ELLIS To: US 287	County: ELLIS TO: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) PLAN PROJECT City: MIDLOTHIAN FM 664 County: ELLIS TO: WESTMORELAND ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE) PLAN PROJECT PLAN PROJECT; ELLIS TO: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) PLAN PROJECT; REVISE FISCAL YEAR City: MIDLOTHIAN VA From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN TO MARKWAY PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	City: MIDLOTHIAN FM 664 County: ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) 01/2021 PLAN PROJECT City: MIDLOTHIAN FM 664 County: ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) 01/2021 PLAN PROJECT City: MIDLOTHIAN FM 664 County: ELLIS To: WESTMORELAND ROAD RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE) 07/2023 PLAN PROJECT CITY: MIDLOTHIAN FM 664 County: ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) 01/2021 11 PLAN PROJECT; REVISE FISCAL YEAR CITY: MIDLOTHIAN VA From: LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL 01/2023	City: MIDLOTHIAN FM From: FM 1387 RECONSTRUCT AND WIDEN 2 LANE 12/2018 05/2018 07/2023	PLAN PROJECT	City: MIDLOTHIAN FM 664 County: ELLIS To: WESTMORELAND ROAD ROAD ROAD ROAD ROAD ROAD ROAD ROA	City: MIDLOTHIAN FM From: FM 1387 RECONSTRUCT AND WIDEN 2 LANE 12/2018 05/2018 07/2023 2021 E SW PE: SW	RECONSTRUCT AND WIDE NO THAN FM From: FM 1387 RECONSTRUCT AND WIDEN 2 LANE ROADWAY (ULTIMATE 6 LANE) PLAN PROJECT REVISE FISCAL YEAR PLAN PROJECT P	RECONSTRUCT AND WIDEN 2 LANE 12/2018 05/2018 07/2023 2021 E SW PE: \$0 \$0	County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: WESTMORELAND ROAD ROADWAY (ULTIMATE 6 LANE) County ELLIS To: US 287 WAXAHACHIETRAND CONSTRUCT NEW SHARED-USE PATH; County ELLIS To: US 287 COUNTY COUNTY County ELLIS To: US 287 COUNTY COUNTY COUNTY COUNTY COUNTY ELLIS To: US 287 COUNTY COUNTY	Clip: MIDLOTHIAN PM From: FM 1387 RECONSTRUCT AND WIDEN LANE 12/2018 07/2023 2021 E SW PE: S0 S0 S0 S1,500,000	County Milblothian From From From From From From From From	County: ELLIS To: WESTMORELAND ROAD SECONSTRUCT AND WIDEN 2 LANE 1/2/2018 05/2018 07/2023 2021 E SW PE: S0 S0 S1,000,000 S0 S1

Double Entry Report*

							Double	-	-										
TIP CSJ Code	Agency		Facil	lity		Project Description	Est Start Date S		st Comp Date Co		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
056.2 0918-22-168		County:	ELLIS	To:	ELIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023		06/2024	2023	E	5: 	\$0 	\$560,000 — — — –	\$0 	\$0 	\$140,000 	\$0	\$700,00
FY 2023 COMMENTS: RE	ELATED TO TIP CO	ODE 21056.1/	CSJ 0918-22-16	67															
										2021-2024 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,00
1056.2 0918-22-168 FY 2023 COMMENTS: RE		County:	ELLIS	To:	ELIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL	01/2023		06/2024 — — —	2023	E	5: 	\$0 	\$560,000 — — — –	\$0 	\$0 	\$140,000 	\$0 	\$700,00
										2023-2026 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,00
4042 0717-01-025	TXDOT-FORT	City:	MILLSAP FN	∕l From:	OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017 (2018		3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,22
FY 2018 COMMENTS: LO	WORTH	County:	11 PARKER	.3 To:	NORTH OF OLD MILLSAP ROAD	,													
0717-01-025							09/2020	(04/2022	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
FY 2018 COMMENTS: LO	OCAL CONTRIBUT	TON PAID BY	PARKER COUNT	TY; PRIOR	CSJ 0000-02-022		. — — —												
0717-01-025							09/2020	(04/2022	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,0
FY 2018 COMMENTS: LO	OCAL CONTRIBUT	TON PAID BY	PARKER COUNT	TY; PRIOR	CSJ 0000-02-022		. — — —												
0717-01-025							04/2022	(04/2023	2022	С	1:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,0
FY 2022 COMMENTS: PR	RIOR CSJ 0000-02	2-022					. – – –												
0717-01-025							04/2022	(04/2023	2022	С	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,0
FY 2022 COMMENTS: PR	RIOR CSJ 0000-02	2-022					. — — —												
										2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,2
4042 0717-01-025	TXDOT-FORT WORTH	City:	MILLSAP FN		OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017 (04/2024	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,2
FY 2017 COMMENTS: LO	OCAL CONTRIBUT	•	PARKER PARKER COUNT		NORTH OF OLD MILLSAP ROAD CSJ 0000-02-022; REVISE FISCAL YEAR														
0717-01-025							09/2023	(04/2025	2024	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
FY 2024 COMMENTS: LO	OCAL CONTRIBUT	TION PAID BY	PARKER COUNT	TY; PRIOR	CSJ 0000-02-022; REVISE FISCAL YEAR														
0717-01-025							09/2023	(04/2025	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,0
FY 2024 COMMENTS: LO	OCAL CONTRIBUT	TION PAID BY	PARKER COUNT	TY; PRIOR	CSJ 0000-02-022; REVISE FISCAL YEAR														
0717-01-025							09/2025	(09/2026	2026	С	1:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,0
FY 2026 COMMENTS: PR	RIOR CSJ 0000-02	2-022; REVISE	FISCAL YEAR				. – – –												
							09/2025		09/2026	2026	c	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,0
0717-01-025																			
0717-01-025 FY 2026 COMMENTS: PR	RIOR CSJ 0000-02	2-022; REVISE	FISCAL YEAR																

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TIP CSJ Agency	F	acility	Project Description	Est Start Actual Date Start Da	Est Comp te Date C	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH		US From: OVER DRY CREEK 180 To:	BRIDGE REPLACEMENT	09/2018	09/2020	2019	E 	SW PE:	\$0 	\$240,000 — — — —	\$0 	\$60,000	\$0 -	\$0 	\$300,00
FY 2019 COMMENTS: PART OF INFRA GRANT; G															
0008-02-073				05/2021	03/2022	2022	С	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,34
FY 2022 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT														
0008-02-073				05/2021	03/2022	2022		6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,92
FY 2022 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT														
0008-02-073				05/2021	03/2022	2022	С	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,7
FY 2022 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT			. — — — —											
						2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,0
WORTH	WELLS ty: PARKER	To:	BRIDGE REPLACEMENT	09/2018 09/201	3 09/2020 — — — —	07/2021 2019	E 	SW PE:	\$0 	\$240,000	\$0 	\$60,000	\$0 -	\$0 =	\$300,0
0008-02-073				05/2021 07/202	1 03/2023	2021	С	1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,3
FY 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT	; REVISE FISCAL YEAR													
0008-02-073				05/2021 07/202	1 03/2023	2021	С	6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,9
FY 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT	; REVISE FISCAL YEAR		. – – – –											
0008-02-073				05/2021 07/202	1 03/2023	2021	С	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,7
															- $ -$
FY 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT	; REVISE FISCAL YEAR													

			Double		cpo.t										
TIP CSJ Agency Code	Facility	Project Description	Est Start A Date Sta	Actual E art Date	st Comp Actua Date Comp D	il FY F Pate	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3209 2056-01-042 TXDOT-DALLAS City: MURPHY County: COLLIN	FM From: FM 2514 2551 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013 04	4/2013)7/2022 	2013	E 	SBPE: 	\$0 	\$0	\$0 -	\$1,200,000	\$0 	\$0	\$1,200,00
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2056-01-042			01/2017 1:	1/2016	07/2022	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,86
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – .												
2056-01-042			10/2018 10	0/2018	07/2022	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2056-01-042			07/2022	(07/2026	2024	С	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2056-01-042			07/2022		07/2026	2024	С	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,57
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — .												
					2021	-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$47,577,947	\$0	\$12,054,301	\$1,040,186	\$0	\$60,672,43
3209 2056-01-042 TXDOT-DALLAS City: MURPHY	FM From: FM 2514 2551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013 04	4/2013	07/2022	2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,00
County: COLLIN FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: FM 2170		. – – – .												
2056-01-042			01/2017 1:	1/2016	07/2022	2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,8
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –												
2056-01-042			10/2018 10	0/2018	07/2022	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –												
2056-01-042			07/2022		07/2026	2022	С	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI	SE FISCAL YEAR														
2056-01-042			07/2022	(07/2026	2022	С	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,57
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI	SE FISCAL YEAR														

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TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14075 FY 202	0902-90-154	NORTH RICHLAND HILL		RICHLAND HILLS	OUS	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS CONSTRUCT 2 LN ROADWAY W/ON- STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS	S W/ ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	03/2021		01/2022	2021	E	3RTR121 - TC2:	\$0 	\$0	\$308,877	\$0 	\$77,219 - — — — —	\$0	\$386,096
	0902-90-154							06/2021		04/2022	2021	R	3RTR121 - TC2:	\$0	\$0	\$129,837	\$0	\$32,459	\$0	\$162,296
FY 202	1 COMMENTS:							. – –												
	0902-90-154							02/2022		05/2023	2022	C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,482
FY 202	2 COMMENTS:							. — —												
										202	1-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,874
14075	0902-90-154	NORTH RICHLAND HILL		NORTH RICHLAND HILLS TARRANT	OUS	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS CONSTRUCT 2 LN ROADWAY W/ON- STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938:	S W/ ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	03/2022		01/2023	2022	E	3RTR121 - TC2:	\$0 	\$0	\$308,877	\$0 	\$77,219 - — — — —	\$0 	\$386,096
FY 202	2 COMMENTS: RE	VISE FISCAL YEA	R			RECONST FRM 2 TO 2 LNS														
	0902-90-154							06/2022		04/2023	2022	R	3RTR121 - TC2:	\$0 	\$0	\$129,837 	\$0 	\$32,459	\$0	\$162,296
FY 202	2 COMMENTS: RE	VISE FISCAL YEA	R																	
	0902-90-154							02/2023		05/2024	2023	С 3	RTR121 - West Set Aside 2:	\$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,482
FY 202	COMMENTS: RE	VISE FISCAL YEA	R																	
										202	3-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,874
14076	0902-90-168	NORTH RICHLAND HILL		NORTH RICHLAND HILLS	OUS	BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT- ORIENTED DEVELOPMENT AT TEXRAIL STATION	01/2021		01/2022	2021	R 3	RTR121 - West Set Aside 2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
EV 202	1 COMMENTS:		County:	TARRANT	To:															
FY 202	1 COMMENTS:									202	1-202/ ADDR	OVED T	TOTAL BY TIP CODE	\$0	Śn	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
14076	0902-90-168	NORTH RICHLAND HILL	5	RICHLAND HILLS		BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT- ORIENTED DEVELOPMENT AT TEXRAIL STATION	11/2021		11/2026			RTR121 - West Set Aside 2:	\$2,000,000		\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
				TARRANT	To:															
FY 202	2 COMMENTS: RE	VISE FISCAL YEA	R																	
										202	3-2026 PROP	OSED T	TOTAL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Code	Agency		r	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0055 0902-90-079	RICHLAND HILLS	·	NORTH RICHLAND HILLS TARRANT		From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL	08/2018	03/2019	07/2020	01/2021 2018 E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0 	\$29,715	\$0	\$148,574
Y 2018 COMMENTS: FU	UNDING OBLIGATED	D IN FY 20	J18															
0902-90-079							05/2021	05/2021	12/2021	2021 C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
Y 2021 COMMENTS:							. — — -											
0902-90-079							05/2021	05/2021	12/2021	2021 C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
2021 COMMENTS:							. — — -											
0902-90-079							05/2021	05/2021	12/2021	2021 CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
FY 2021 COMMENTS:							. — — -				. – – – – –							
										2021-2024 APPROV	ED TOTAL BY TIP CODE	\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618
0902-90-079	RICHLAND HILLS	City: County:	NORTH RICHLAND HILLS		From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH To: PRECINCT LINE ROAD TO THE EAST,	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING	08/2018	03/2019	07/2020	07/2021 2018 E	9TA Set Aside:	\$118,859	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
					GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL												
Y 2018 COMMENTS: FU	UNDING OBLIGATED	O IN FY 20	J18															
0902-90-079							05/2021	08/2021	05/2022	2021 C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
FY 2021 COMMENTS:																		
0902-90-079							05/2021	08/2021	05/2022	2021 C	9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,161
FY 2021 COMMENTS:																		
0902-90-079							05/2021	08/2021	05/2022	2021 CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,074
FY 2021 COMMENTS:																		
				=						2023-2026 PROPOS	ED TOTAL BY TIP CODE	\$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618
			$\overline{}$	-														

									Double Elitiy Kep	,ort									
TIP Code	CSJ	Agency			Facility	/		Project Description	Est Start Actual Est Com Date Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11959 (0918-46-276	DCTA	City:				POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015 08/2014 12/2023		014 T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0 	\$2,420,000	\$0 	\$12,100,000
FY 2014 C	OMMENTS:		County.	DENTON		10.													
(0918-46-276								04/2015 08/2014 12/2022	21 20	.014 T	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2014 C	COMMENTS:																		
											APPROVED	TOTAL BY TIP CODE	\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
.1959 (0918-46-276	DCTA	City:	OTHER	VA		POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015 08/2014 12/2022	2 20	.014 T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
EV 2014 C	CAMMENTS: DEC	CENADED 2020	•	DENTON		To:	AIN CONTROL BY MAC MET, ENHANCE	MENTS TO THE SYSTEM ARE STILL											
FY 2014 C		GOING	DEADLINE I	O IMPLEIVIE	NI POSI	TIVE IKA	AIN CONTROL BY WAS MET; ENHANCEM	MENTS TO THE SYSTEM ARE STILL											
(0918-46-276								04/2015 08/2014 12/2022	.2 20	014 T	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2014 C	OMMENTS: DEC	CEMBER 2020	DEADLINE T	O IMPLEME	NT POSI	ITIVE TRA	AIN CONTROL BY WAS MET; ENHANCEN	MENTS TO THE SYSTEM ARE STILL											
	ONC	GOING																	
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
1959.1	0000-18-125	DCTA	City:	OTHER		From:		PLACEHOLDER FOR NEW PROJECT	<u> </u>	-	0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			•	DENTON		To:				. – – – -									
FY 0 CO	MMENTS: PLA	CEHOLDER FO	OR NEW PRO	JECT															
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1959.1 (0000-18-125	DCTA	,	OTHER DENTON			POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM		3 20	020 T	3CRISI:	\$0 	\$3,200,000	\$0 	\$0 	\$800,000	\$0 	\$4,000,000
FY 2020 C	OMMENTS: ADI	D DROIFCT TO	•				AL PAUROAD ADMINISTRATION'S (FRA	A) CONSOLIDATED RAIL INFRASTRUCTURE											
11 -0-0		D SAFETY IMP				TEDEN	E NAIEROAD ADMINISTRATIONS (1704)	CONSOLIDATED RAIL INTRASTRUCTORE											
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
11974 (0918-00-252	NCTCOG	City: County:	OTHER DALLAS	VA		FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	01/2015 04/2015 08/2020	0 20	015 C	3TDC (MPO):	\$0 	\$0	\$717,936	\$0 	\$0 	\$0 	\$0
FY 2015 C	OMMENTS: 717	7 936 CATEGO	,		F) TDCs I		FOR STATE MATCH												
	0918-00-252	,330 CA1200	NI Z (NI C I	O NEVELVOL	.) 1000 0	JIILIZES .	OK STATE WATER		01/2015 04/2015 08/2020	on 20	.015 C	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680
FY 2013 C	COMMENTS:																		
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$3,589,680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680
11974 (0918-00-252	NCTCOG	City:	OTHER	VA	From:	FRONTAGE ROAD SIGNAL	AND TRAFFIC SIGNAL PROGRESSION	01/2015 12/2014 08/2022			3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0
115, 1	1310 00 232	NOTOS	0.27	01112.1	.,		IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)			,13	3100 (1111 3).	Ť	**	ψ121,JCC	Ť	¥*		**
			County:	DALLAS		To:													
FY 2015 C	OMMENTS: 717	,936 CATEGO	RY 2 (RTC HA	AS REVENUE	E) TDCs (JTILIZED	FOR STATE MATCH												
(0918-00-252								01/2015 12/2014 08/2022	2 20	.015 C	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680
FY 2015 C	COMMENTS:																		
														4	f=== a.a.				1:
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$3,589,680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680

TIP CSJ Code	Agency		ı	Facility	,		Project Description	Est Start Date		Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55151 1290-05-019 TXI		,	OTHER	276		HUNT COUNTY LINE	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN	09/2017	09/2017	09/2026		2021	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Co	unty:	HUNT		To:	COUNTY ROAD 2472	(TRANSITION)	. — —													
FY 2021 COMMENTS: RELATI	ED TO TIP 52524,	/CSJ 1290	-03-020 AI	ND TIP	54035/0	CSJ 1290-04-011															
1290-05-019								02/2020		09/2026		2021	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
FY 2021 COMMENTS: RELATI	ED TO TIP 52524,	/CSJ 1290	-03-020 AI	ND TIP	54035/0	CSJ 1290-04-011		. — —													
											2021-202	24 APPR	ROVED TO	TAL BY TIP CODE	\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000

				2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000
5151 1290-05-019 TXDOT-DALLAS City: OTHER SH From: HUNT COUNTY LINE 276	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN	09/2017 09/2017	09/2026	2027	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: HUNT To: COUNTY ROAD 2472	(TRANSITION)	. – – – –											
FY 2027 COMMENTS : RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR													
1290-05-019		02/2020 09/2019	09/2026	2027	R	SW ROW:	\$0	\$307,200	\$0	\$38,400	\$38,400	\$0	\$384,000
FY 2027 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR													. – – –
				2023-2026 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,000

			Double												
TIP CSJ Agency Facil ode	ility	Project Description	Est Start Date	Actual Es	est Comp Date	Actual F	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: COLLIN	M From: FM 2551 514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES				06/2018 20	013 E 	3LC:	\$0 	\$0	\$0 	\$0 -	\$0 	\$250,000 — — — —	\$250,
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			/								4.0	4	4.0	4.5	4
2679-02-008			08/2013	08/2013 (04/2018	06/2018 20	013 E — — — -	SBPE: 	\$0 	\$0 	\$0 	\$700,000 	\$0 	\$0 	\$700,
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-02-009			08/2013	08/2013	07/2018	06/2017 20	013 R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500
Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —			- — — -				- — — —					
2679-02-008			05/2018	06/2018	08/2021	04/2021 20	018 C	2M:	\$10,880,000	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —			- — — -									
2679-02-008			05/2018	06/2018	08/2021	04/2021 20	018 C	3RTR121 - CC1:	\$3,415,689	\$0	\$3,415,689	\$0	\$0	\$0	\$3,415,
FY 2018 COMMENTS: RTR MATCH BY TXDOT FUNDS; RTR 121-CC1; R	REGIONAL 10-YEAR PLAN PROJECT		. — — —			- — — -									
			05/2018	06/2018 (08/2021	04/2021 20	018 C	5:	\$961,600	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202
2679-02-008															
2679-02-008 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN	NDS FOR INTERSECTION AND PEDESTRIAN IMPROVEN	MENTS ONLY				. – – – .									
	NDS FOR INTERSECTION AND PEDESTRIAN IMPROVEN	MENTS ONLY				2021-2024	APPROVED	TOTAL BY TIP CODE	\$15,257,289	\$17,841,600	\$3,415,689	\$4,410,400	\$750,000	\$250,000	\$26,667,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 0083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25	M From: FM 2551 514	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN	08/2013	08/2013 (04/2018	2021-2024 06/2018 20		TOTAL BY TIP CODE	\$15,257,289 \$0	\$17,841,600 \$0	\$3,415,689 \$0	\$4,410,400 \$0	\$750,000 \$0	\$250,000 \$250,000	\$26,667, \$250,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN	M From: FM 2551	WIDEN 2 LANE RURAL TO 4 LANE	08/2013	08/2013 (04/2018										
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN	M From: FM 2551 514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (04/2018										
27 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN	M From: FM 2551 514 To: WEST OF FM 1378	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	· — — —	· - – – –	· 		013 E — — — -								\$250
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	· — — —	· - – – –	· 	06/2018 20	013 E — — — -	3LC:	\$0	\$0	\$0	\$0	\$0 	\$250,000	\$250
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (04/2018	06/2018 20	013 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$250,000	\$250 \$700
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (04/2018	06/2018 20 06/2018 20	013 E	3LC:	\$0 	\$0 \$0	\$0	\$0 \$700,000 	\$0 	\$250,000 	\$250 \$700
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 0083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (04/2018 — — — 07/2018 — — —	06/2018 20 06/2018 20	013 E	3LC:	\$0 	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$700,000 	\$0 	\$250,000 	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUN 083 2679-02-008 TXDOT-DALLAS City: PARKER FN 25 County: COLLIN FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (04/2018 — — — 07/2018 — — —	06/2018 20 06/2018 20 06/2017 20	013 E	3LC: SBPE: S102:	\$0 	\$0 \$6,000,000 	\$0 \$0 \$0 \$0	\$700,000 \$750,000 \$750,000	\$0 \$0 \$750,000 	\$250,000 	\$250, \$700, \$7,500,
2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION COUNTY: PARKER FN 25 County: COLLIN 24 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 25 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 26 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 27 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND	08/2013	08/2013 (04/2018	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20	D13 E D13 E D13 R D13 R C D18 C	3LC: SBPE: S102:	\$0 	\$0 \$6,000,000 \$10,880,000	\$0 \$0 \$0 \$0	\$700,000 \$750,000 \$750,000	\$0 \$0 \$750,000 	\$250,000 	\$250, \$700, \$7,500,
EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION 25 County: COLLIN EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013	08/2013 (04/2018	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20	D13 E D13 E D13 R D13 R C D18 C	3LC:	\$0 	\$0 \$6,000,000 \$10,880,000	\$0	\$700,000 	\$0 	\$250,000 \$0 \$0	\$7,500 \$13,600
2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION COUNTY: COLLIN EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 EY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013 08/2013 05/2018 05/2018	08/2013 (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000	04/2018 	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20 04/2021 20	013 E 013 E 013 E 013 E 014 C 018 C	3LC:	\$0 	\$0 \$6,000,000 \$10,880,000	\$0	\$700,000 	\$0 	\$250,000 \$0 \$0	\$700 \$7,500 \$13,600 \$3,415
2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNCTION COUNTY: COLLIN 27 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 27 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-009 28 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 28 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008 29 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PLANNING 2679-02-008	M From: FM 2551 514 To: WEST OF FM 1378 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900 G CSJ 2679-02-900 REGIONAL 10-YEAR PLAN PROJECT; PLANNING CSJ 267	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDESTRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES	08/2013 08/2013 05/2018 05/2018	08/2013 (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000) (0.000	04/2018 	06/2018 20 06/2018 20 06/2017 20 06/2017 20 04/2021 20 04/2021 20	013 E 013 E 013 E 013 E 014 C 018 C	3LC: SBPE: S102: 2M: 3RTR121 - CC1:	\$0 	\$0 \$6,000,000 \$10,880,000 \$0 	\$0 	\$700,000 \$750,000 \$750,000 \$2,720,000 \$0	\$0 	\$250,000	\$7,500 \$7,500 \$13,600

TIP CSJ																		
2000	Agency			Facility		Project Description		Actual I Start Date	Est Comp Date Co	11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1001 0918-24-239 FY 2019 COMMENTS: 14		County:	PLANO COLLIN E TDCs USED I	Т	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUS OF LOCAL MATCH; FUNDING COVERS	SINESS AREA THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	05/2021	2019 I — — — — —	3TDC (MPO):	\$0 	\$0 — — — -	\$140,000 - — — — —	\$0 — — — —	\$0 	\$0 — — — — —	\$0 -
0918-24-239	•						05/2019	05/2019	05/2021	2019 I	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Y 2019 COMMENTS: FU	JNDING COV	ERS TWO YEAR!	3 OF START (UP COSTS			. — — –											
										2021-2024 APPROVE	D TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
001 0918-24-239		County:	PLANO COLLIN	Т	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUS	SINESS AREA THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	10/2024	2019 I 	3TDC (MPO):	\$0	\$0	\$140,000	\$0 	\$0	\$0 	\$0
		OLICY BUNDLE	TDCs USED I	IN LIEU OF	OF LOCAL MATCH; FUNDING COVERS		25/2010	05 (2010	10/2024	2010	۲.	ć700 000	ć700 000	ćn	¢0	ćn	ćo	¢700 00
0918-24-239 Y 2019 COMMENTS: FU		ERS TWO YEAR	S OF START I	UP COSTS			05/2019	05/2019 — — — —	10/2024	2019 I — — — — —	5: 	\$700,000 — — — —	\$700,000 — — — –	\$0 	\$0 — — — —	\$0 	\$0 	\$700,000 -
										2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700,00
13.5 0918-24-263	DART	City: County:	PLANO COLLIN		From: COTTON BELT BRIDGE FROM EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARK	NORTH OF CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	01/2021		12/2021	2021 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$213,000 — — — — —	\$213,00
				IBUTION F	PAID BY DART; 2020 TA SET-ASIDE C	.FP												
							06/2022		06/2024	2023 C	9TA Set Aside:	\$0	\$2,647,084	\$0	\$0	¢CC1 771	\$0	\$3,308,8
0918-24-263																\$661,771 		
		PROJECT #6; 20)20 TA SET- <i>I</i> -	ASIDE CFP			. — — -									\$661,771 		
	COTTON BELT	PROJECT #6; 2	Ͻ20 TA SET- <i>៛</i>	ASIDE CFP	1		06/2022		06/2024	2023 CE	9TA Set Aside:	\$0	\$264,708	\$0	\$0	\$66,177	\$0	\$330,
Y 2023 COMMENTS: CO	COTTON BELT	·							06/2024		9TA Set Aside:				\$0		\$0	\$330 <i>,</i> — —
Y 2023 COMMENTS: CO	COTTON BELT	·								2023 CE	9TA Set Aside: — — — — — — — — — — — — — — — — — — —	\$0			\$0 		\$0 	\$330,i \$3,852,i
0918-24-263 27 2023 COMMENTS: COMENTS: COMMENTS: COMMENT	COTTON BELT COTTON BELT DART	PROJECT #6; 20 City: County:	020 TA SET-A PLANO COLLIN	ASIDE CFP VA F	5		06/2022			2023 CE		\$0	\$264,708	\$0		\$66,177		
67 2023 COMMENTS: CC 0918-24-263 67 2023 COMMENTS: CC 013.5 0918-24-263	COTTON BELT DART COTTON BELT	PROJECT #6; 20 City: County:	020 TA SET-A PLANO COLLIN	ASIDE CFP VA F	From: COTTON BELT BRIDGE FROM EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARK	BRIDGE AT EAST PLANO PARKWAY KWAY	06/2022			2023 CE	D TOTAL BY TIP CODE	\$0	\$264,708	\$0 	\$0	\$66,177	\$213,000	\$3,852, \$213,
0918-24-263 FY 2023 COMMENTS: CC 0918-24-263 FY 2022 COMMENTS: CC 0918-24-263	COTTON BELT DART COTTON BELT	PROJECT #6; 20 City: County: PROJECT #6; LC	020 TA SET-A PLANO COLLIN OCAL CONTRI	VA F TRIBUTION F	From: COTTON BELT BRIDGE FROM EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARK	BRIDGE AT EAST PLANO PARKWAY KWAY CFP; REVISE FISCAL YEAR	06/2022		01/2023	2023 CE 2021-2024 APPROVE 2022 E	D TOTAL BY TIP CODE 3LC:	\$0 	\$264,708 	\$0 	\$0 \$0	\$66,177 	\$213,000 \$213,000	\$3,852 \$213
FY 2023 COMMENTS: CO 0918-24-263 FY 2023 COMMENTS: CO 013.5 0918-24-263 FY 2022 COMMENTS: CO 0918-24-263	COTTON BELT DART COTTON BELT	PROJECT #6; 20 City: County: PROJECT #6; LC	020 TA SET-A PLANO COLLIN OCAL CONTRI	VA F TRIBUTION F	From: COTTON BELT BRIDGE FROM EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARK PAID BY DART; 2020 TA SET-ASIDE C	BRIDGE AT EAST PLANO PARKWAY KWAY CFP; REVISE FISCAL YEAR	06/2022		01/2023	2023 CE 2021-2024 APPROVE 2022 E	D TOTAL BY TIP CODE 3LC: 9TA Set Aside:	\$0 	\$264,708 	\$0 	\$0 \$0	\$66,177 	\$213,000 \$213,000	\$3,852, \$213, \$3,308,
FY 2023 COMMENTS: CO 0918-24-263 FY 2023 COMMENTS: CO 4013.5 0918-24-263 FY 2022 COMMENTS: CO 0918-24-263 FY 2022 COMMENTS: CO 0918-24-263	COTTON BELT DART COTTON BELT	City: County: PROJECT #6; LC	PLANO COLLIN OCAL CONTRI	VA F TRIBUTION F	From: COTTON BELT BRIDGE FROM EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARK PAID BY DART; 2020 TA SET-ASIDE C	BRIDGE AT EAST PLANO PARKWAY KWAY CFP; REVISE FISCAL YEAR REVISE FISCAL YEAR	06/2022		01/2023	2023 CE	D TOTAL BY TIP CODE 3LC: 9TA Set Aside:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,647,084	\$264,708 	\$0 \$0 \$0 \$0 \$0 	\$0 \$0 	\$66,177 	\$213,000 \$213,000 	\$3,852,

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

9:33:52 AM

TIP Code	CSJ	Agend	су			Facility	t	Project Description	Est Start Date	t Actual E Start Date	-	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19005	0918-24-251	L PLAN	10	City:	PLANO	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	11/2021	L	11/2022	2022	. C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
				•	COLLIN		То:		. — —		. — — —										
FY 2022							ARTNERSHIP; 373,400 OF TRANSPORTATION DEVE		1												
	0918-24-251		LIEU OF A L	.OCAL IVI	AICH AINL	J AKE NC	NOT CALCULATED IN FUNDING TOTAL; CATEGORY	2 IDCS	11/2021	1	11/2022	2022	. c	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
									11/2021					J. . — — — —		— — — — —					
FY 2022 (COMMENTS: PA	ART OF CO	LLIN COUN	TY LIP/LI	RAP FUND	JING PAF	RTNERSHIP														
															**			**	**		
												2021-2024 AP	PROVED T	TOTAL BY TIP CODE	\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19005	0918-24-251	L PLAN	10	City:	PLANO	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	10/2022	<u>!</u>	04/2024	2023	3 C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
				-			То:														
FY 2023							ARTNERSHIP; 373,400 OF TRANSPORTATION DEVE														
	0918-24-251		LIEU OF A L	.OCAL IVI	ATCH AND) ARE NO	NOT CALCULATED IN FUNDING TOTAL; CATEGORY	2 TDCS; REVISE FISCAL YEAR	10/2022	2	04/2024	2023	3 C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
									10/2022									·			
FY 2023 (COMMENTS: PA	ART OF CO	LLIN COUN	TY LIP/LI	RAP FUND	JING PAF	ARTNERSHIP; REVISE FISCAL YEAR														
												2023-2026 PR	OPOSED T	TOTAL BY TIP CODE	\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19007	0918-24-253	B PLAN	10	City:	PLANO	SH 121 FRTG RD		SIGNAL CONTROLLER AND SOFTWARE UPGRADES	09/2021	I	04/2022	2022	. C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0
			Cc	ounty:	COLLIN		To: SPRING CREEK PKWY											. – – – –			
FY 2022				NTY LIP/LII	LIRAP FUND		ARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400 (CATEGORY 2 (RTC HAS REVENUE) TDCs													
	0918-24-253								09/2021	1	04/2022	2022	. c	5:	\$0	\$402,000	\$0	\$0	\$0	\$0	\$402,000
FY 2022	COMMENTS: D	ADT OF CC	ALIN COLIN	ו/ סוו עדו	IDAD ELINI	DING DA	ARTNERSHIP; PREVIOUS CSJ 0918-24-954		. — —												
	,01111111111111111111111111111111111111	ANT OF CO.	-LIN COOM	11 LII / LII	NAFIOND	JING I A	(TINERSFIIF, FREVIOUS CS. 0310-24-334														
												2021 202 <i>0</i> AD	חסטייבט ז	TOTAL BY TIP CODE	\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$402,000
10007	2340 24 252	DI A		011	2: 110	- CII	- CHOTES	TO THE CONTROLLED AND COFTWARE	07/2020		26/2022										
19007	0918-24-253	B PLAN	10	City:	PLANO	SH 121 FRTG RD		SIGNAL CONTROLLER AND SOFTWARE UPGRADES	07/2022		06/2023	2023	3 C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0
			Co	ounty:	COLLIN		To: SPRING CREEK PKWY														
FY 2023 (OLLIN COUNT EU OF LOCAL				ARTNERSHIP; PREVIOUS CSJ 0918-24-954; 80,400 (ÆAR	CATEGORY 2 (RTC HAS REVENUE) TDCs													
	0918-24-253								07/2022	2	06/2023	2023	3 C	5:	\$0	\$402,000	\$0	\$0	\$0	\$0	\$402,000
FY 2023	COMMENTS: P	ART OF CO	LLIN COUN	TY LIP/LI	IRAP FUND	DING PAI	ARTNERSHIP; PREVIOUS CSJ 0918-24-954; REVISE I	. FISCAL YEAR													
			-			=						2022 2026 DD	CDOSED I	CTAL BY TID CODE	ćo	ć402.000	ć00 400	ćo	¢0	Ć0.	Ć402 000
												2023-2026 PK	OPOSED I	OTAL BY TIP CODE	\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$402,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Es	t Comp Actual Date Comp Da	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20058	0918-24-156	PLANO		PLANO COLLIN		rom: PARKER ROAD D: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012			3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856 	\$0 	\$189,280
FY 2010	COMMENTS: MPC	O MILESTONE	,			D. AT COTT ROAD AIND ALIVIA ROAD													
	0918-24-156							01/2014	01/2014	9/2015 09/2016	5 2011 R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011	COMMENTS: MPC	O MILESTONE	POLICY PROJE	ECT (ROUNI	D 2)			. — — -											
	0918-24-156							07/2020	11/2020	8/2021	2021 C	3RTR121 - CC1:	\$1,387,874	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2021	COMMENTS: MPC	O MILESTONE	POLICY PROJE	CT (ROUNI	D 2)														
										2021-2	024 APPROVED	TOTAL BY TIP CODE	\$1,497,358	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842
20058	0918-24-156	PLANO	City:	PLANO	CS F	rom: PARKER ROAD	ADD DUAL LEFT AND RIGHT TURN	05/2012	03/2012 0			3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
FY 2010	COMMENTS: MPC	O MILESTONE	County:			o: AT COIT ROAD AND ALMA ROAD	LANES	. — — -											
	0918-24-156			, , , ,	,			01/2014	01/2014	9/2015 09/2016	5 2011 R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011	COMMENTS: MPC	O MILESTONE	POLICY PROJE	ECT (ROUNI	D 2)			. — — -											
	0918-24-156							07/2020	11/2020 1	0/2022	2021 C	3RTR121 - CC1:	\$1,278,390	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2021	COMMENTS: MPC	O MILESTONE	POLICY PROJE	ECT (ROUNI	D 2)														

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TIP CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp e Date	p Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20059 0918-24-155	PLANO	City: County:	PLANO COLLIN	CS		D INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	. — — -	08/2010	04/2019	9 06/2020	2010 E	3RTR121 - CC1: — — — — —	\$179,978 	\$0 	\$179,978 — — — —	\$0 	\$44,995 _	\$0 - — — — — —	\$224,973 — — — — —
FY 2010 COMMENTS:							/2045		(2016	(2046			±- 10 000	40	±	40	±== 00¢	40	*
0918-24-155							11/2012	11/2012	05/2016	12/2016	2012 R	3RTR121 - CC1: — — — — —	\$140,383	\$0 	\$140,383 	\$0 - — — — —	\$35,096 	\$0 - — — — — —	\$175,479
FY 2012 COMMENTS:																			
0918-24-155							06/2020	05/2020	06/2021	Ţ	2020 C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2020 COMMENTS:							. — — -												
0918-24-271							06/2020	05/2020	06/2021	Ĺ	2022 C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2022 COMMENTS:							. — — .												
										2021-207	24 APPROVED	TOTAL BY TIP CODE	\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,097
20059 0918-24-155	PLANO	City: County:	PLANO COLLIN	CS	From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	D INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD		08/2010	04/2019				\$179,978	\$0		\$0	\$44,995	\$0	\$224,973 — — — —
FY 2010 COMMENTS: MPC	MILESTONE	POLICY PRO	JECT (ROUN	ID 2)		ANDJOTTENNO													
0918-24-155							11/2012	11/2012	05/2016	12/2016	2012 R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 COMMENTS: MPC) MILESTONE	POLICY PRO	JECT (ROUN	ID 2)															
0918-24-155							06/2020	05/2020	10/2022	<u>!</u>	2020 C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2020 COMMENTS: MPC) MILESTONE	POLICY PRO	JECT (ROUN	ID 2); DC	OES NOT EQUAL STANDARD 80/20 FUNDING SPLIT														
0918-24-271							06/2020	05/2020	10/2022	<u>,</u>	2022 C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
	MILESTONE ITRIBUTION C		JECT (ROUN	D 2); DC	OES NOT EQUAL STANDARD 80/20 FUNDING SPLIT I	DUE TO USE OF PLANO'S LOCAL													
										2023-20	26 PROPOSED	TOTAL BY TIP CODE	\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,097
			-				$\overline{}$			$\overline{}$									

TIP CSI																			
Code CSJ	Agency			Facility		Project Description		Actual Es Start Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
060 0918-24-154	PLANO	,	PLANO		n: ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010 0	04/2021	2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,23
FY 2011 COMMENTS: MP(O MILESTONE	County: POLICY PRO.			TO K AVENUE														
0918-24-154			, , , ,	,			03/2014	01/2018 0	04/2021	2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,24
FY 2018 COMMENTS: MPC	O MILESTONE	POLICY PRO	ECT (ROUNI	0 2)			. — — -												
0918-24-154							05/2021	0	3/2022	2021	С	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
FY 2021 COMMENTS: MPC	O MILESTONE	POLICY PRO	ECT (ROUNI	0 2)			. — — -									. – – – .			
0918-24-154							05/2021	0	3/2022	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPC	O MILESTONE	POLICY PRO	ECT (ROUNI); LOCAL (CONTRIBUTION PAID BY CITY OF PLANO		. — — -					. — — — — -				- — — — -			
									20	021-2024 APPRO	OVED 1	OTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
0060 0918-24-154	PLANO	City: County:	PLANO		n: ON LEGACY DRIVE; INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010 0)4/2021 07 <i>/</i> 	/2021 2011	E 	3RTR121 - CC1:	\$116,986 -	\$0 	\$116,986 — — — —	\$0 	\$29,246 — — — —	\$0 	\$146,232 — — — —
FY 2011 COMMENTS: MPC	O MILESTONE				LET BY THE END OF FY 2021														
0918-24-154							03/2014	01/2018 0	04/2021 07/	/2021 2018	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244
FY 2018 COMMENTS: MP(O MILESTONE	POLICY PRO.	ECT (ROUNI	0 2) - MUST	LET BY THE END OF FY 2021		. – – -												
0040 04 454							05/2021	07/2021 0	7/2022	2021	С	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749
0918-24-154								,	,										
	O MILESTONE	E POLICY PRO.	ECT (ROUNI	0 2) - MUST	LET BY THE END OF FY 2021		. – – -					. – – – – -							
	O MILESTONE	POLICY PRO.	ECT (ROUNI	O 2) - MUST	LET BY THE END OF FY 2021		05/2021	07/2021 0		2021	 с	3LC:	\$0	\$0	\$0	\$0	 \$0	\$561,275	\$561,275
FY 2021 COMMENTS: MPC 0918-24-154					LET BY THE END OF FY 2021 LET BY THE END OF FY 2021; LOCAL CONTRI	IBUTION PAID BY CITY OF PLANO	05/2021			2021	c 	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$561,275 — — — —	\$561,275 — — — —
FY 2021 COMMENTS: MP(IBUTION PAID BY CITY OF PLANO	05/2021		— — — — 07/2022 — — — —			3LC:			\$0 \$0 \$1,163,380	\$0	\$0 	\$561,275 — — — — — \$561,275	
FY 2021 COMMENTS: MP(0918-24-154 FY 2021 COMMENTS: MP(D 2) - MUST	LET BY THE END OF FY 2021; LOCAL CONTRI m: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS			07/2021 0		023-2026 PROP	OSED 1	. – – – – -		\$0					\$2,015,500
FY 2021 COMMENTS: MP(0918-24-154 FY 2021 COMMENTS: MP(O MILESTONE	E POLICY PRO.	ECT (ROUNI	D 2) - MUST	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES		07/2021 0		023-2026 PROP	OSED 1	OTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
FY 2021 COMMENTS: MPC 0918-24-154 FY 2021 COMMENTS: MPC 0069 0918-24-170	O MILESTONE	: POLICY PRO. City:	ECT (ROUNI	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	OT CONSTRUCT 544 SPACES		07/2021 0		023-2026 PROP	OSED 1	OTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500
FY 2021 COMMENTS: MPC 0918-24-154	O MILESTONE	: POLICY PRO. City:	ECT (ROUNI	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	208/2012 08/	023-2026 PROP (/2012 2011	OSED 1	OTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380 \$1,500,000	\$0	\$290,845	\$561,275	\$2,015,500
FY 2021 COMMENTS: MP(0) 0918-24-154 FY 2021 COMMENTS: MP(0) 0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA	DART DART	City:	PLANO COLLIN	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	07/2021 0	208/2012 08/	023-2026 PROP (/2012 2011	OSED 1	OTAL BY TIP CODE 3RTR121 - CC1:	\$1,163,380 \$1,500,000	\$0 \$0	\$1,163,380 \$1,500,000	\$0 \$0	\$290,845 \$750,000	\$561,275 \$0	\$2,015,500
FY 2021 COMMENTS: MP(0918-24-154 FY 2021 COMMENTS: MP(0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA	DART DART	City: County:	PLANO COLLIN	VA Froi	n: NORTHWEST PLANO PARK AND RIDE LOFROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	07/2021 0	208/2012 08/ 	023-2026 PROPO /2012 2011	C	OTAL BY TIP CODE 3RTR121 - CC1:	\$1,163,380 \$1,500,000	\$0 \$0 \$0	\$1,163,380 \$1,500,000	\$0 \$0	\$290,845 \$750,000 \$3,450,000	\$561,275 \$0	\$2,015,500 \$2,250,000 \$10,450,000
FY 2021 COMMENTS: MP(0918-24-154 FY 2021 COMMENTS: MP(0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA & T(DART DART	City: County:	PLANO COLLIN	VA Froi To:	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY TS WORK TO START 10/2015 & COMPLETED TO THE NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) 0 10/2018, PHASE 3-TO START 05/2020	01/2011	07/2021 0	207/2022 	2014 021-2024 APPRO	OSED 1 E C OVED 1	OTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000	\$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000
FY 2021 COMMENTS: MP(0918-24-154 FY 2021 COMMENTS: MP(0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA & T(D MILESTONE DART ASE 1-PNR SP/O BE COMPLE	City: County: ACES COMPLETED BY 02/20	PLANO COLLIN TED IN 2013	VA Froi To:	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY TS WORK TO START 10/2015 & COMPLETED TO START 10/2015 & COMPLETED TO START SIDE OF THE DALLAS NORTH TOLLWAY	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) O 10/2018, PHASE 3-TO START 05/2020 OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	207/2022 	2014 021-2024 APPRO	OSED 1 E C OVED 1	OTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000
FY 2021 COMMENTS: MP(00918-24-154) FY 2021 COMMENTS: MP(00069) 0069 0918-24-170 FY 2014 COMMENTS: PHA & T(00069) 0069 0918-24-170	D MILESTONE DART ASE 1-PNR SP/O BE COMPLE	City: County: ACES COMPLETED BY 02/20 City:	PLANO COLLIN TED IN 2013	VA Froi To: VA Froi VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY TS WORK TO START 10/2015 & COMPLETED The NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) O 10/2018, PHASE 3-TO START 05/2020 OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	207/2022 	2014 021-2024 APPRO	OSED 1 E C OVED 1	OTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000
FY 2021 COMMENTS: MP(0918-24-154 FY 2021 COMMENTS: MP(0069 0918-24-170 FY 2014 COMMENTS: PHA & T(0069 0918-24-170	D MILESTONE DART ASE 1-PNR SP/O BE COMPLE	City: County: ACES COMPLETED BY 02/20 City:	PLANO COLLIN TED IN 2013	VA Froi To: VA Froi VA Froi	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY TS WORK TO START 10/2015 & COMPLETED The NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) O 10/2018, PHASE 3-TO START 05/2020 OT CONSTRUCT 544 SPACES	01/2011	07/2021 0	207/2022 	2014 	C	OTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0 \$0 \$0	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000	\$0 \$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000	\$561,275 \$0 	\$2,015,500 \$2,250,000 \$10,450,000 \$12,700,000 \$2,250,000
FY 2021 COMMENTS: MP(0918-24-154 FY 2021 COMMENTS: MP(0069 0918-24-170 FY 2014 COMMENTS: PHA & TO 0069 0918-24-170 FY 2011 COMMENTS: 0918-24-170 FY 2014 COMMENTS: PHA	DART DART DART DART DART DART	City: County: City: County: City: City: City: County:	PLANO COLLIN TED IN 2013 PLANO COLLIN	VA Froi To: VA Froi To:	n: NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY TS WORK TO START 10/2015 & COMPLETED The NORTHWEST PLANO PARK AND RIDE LO FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY BETWEEN TENNYSON PARKWAY AND	OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES) O 10/2018, PHASE 3-TO START 05/2020 OT CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	07/2021 0 	207/2022 	2014 	C	OTAL BY TIP CODE 3RTR121 - CC1: 3RTR121 - CC1: OTAL BY TIP CODE 3RTR121 - CC1:	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0 \$0	\$1,163,380 \$1,500,000 \$7,000,000 \$8,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0	\$290,845 \$750,000 \$3,450,000 \$4,200,000 \$750,000	\$561,275 \$0 \$0 \$0 	\$561,275

Code CSJ	Ag	gency			Facility			Project Description			t Comp Actual Date Comp Da	11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21057 0918-24-20	59 P	LANO	City:	PLANO	VA	From: BRECKENRIDG	SE TRAIL FROM BRADSH	AW CONSTRUCT NEW SHARED-USE PATH	10/2021	10	0/2022	2022 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		Co	unty:	COLLIN		To: FUTURE SHILO	OH RD SILVER LINE DART		. — —						. — — — -					
FY 2022 COMMENTS:						EDITS (CAT 3 - TDC [M MTP POLICY BUNDLE		F A LOCAL MATCH AND ARE NOT												
0918-24-20	59								10/2021	1	0/2022	2022 E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2022 COMMENTS:									. — —											
0918-24-26	59								01/2023	0	1/2024	2023 C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS:						EDITS (CAT 3 - TDC [M MTP POLICY BUNDLE		F A LOCAL MATCH AND ARE NOT	. — —						. — — — -					
0918-24-26	59								01/2023	0	1/2024	2023 C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 2023 COMMENTS:																				
											2021-2	2024 APPROVE	D TOTAL BY TIP COD	DE \$0	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000
21057 0918-24-26	59 P	LANO	City:	PLANO	VA	From: BRECKENRIDG	GE TRAIL FROM BRADSH	AW CONSTRUCT NEW SHARED-USE PATH	10/2022	1:	2021- 2 2/2023		3TDC (MPO):	9E \$0 \$0	\$4,200,000 \$0	\$840,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,200,000 \$0
1057 0918-24-26	59 P		,	PLANO COLLIN	VA	DR	SE TRAIL FROM BRADSH DH RD SILVER LINE DART		10/2022	1:				-		1,	•			
	200,000	Co OF TRANSPOR	, unty: TATION	COLLIN	1ENT CR	DR To: FUTURE SHILO STATION EDITS (CAT 3 - TDC [M	OH RD SILVER LINE DART	F A LOCAL MATCH AND ARE NOT	10/2022	1				-		1,	•			
	200,000 (CALCULA	Co OF TRANSPOR	, unty: TATION	COLLIN	1ENT CR	DR To: FUTURE SHILO STATION EDITS (CAT 3 - TDC [M	OH RD SILVER LINE DART	F A LOCAL MATCH AND ARE NOT	10/2022					-		1,	•			
FY 2023 COMMENTS:	200,000 (CALCULA 59	Co OF TRANSPOR TED IN FUNDI	, unty: TATION	COLLIN	1ENT CR	DR To: FUTURE SHILO STATION EDITS (CAT 3 - TDC [M	OH RD SILVER LINE DART	F A LOCAL MATCH AND ARE NOT	. — —		2/2023	2023 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0 	\$0	\$0 	\$0
FY 2023 COMMENTS: 0918-24-26	200,000 (CALCULA 59 REVISE FI	Co OF TRANSPOR TED IN FUNDI	, unty: TATION	COLLIN	1ENT CR	DR To: FUTURE SHILO STATION EDITS (CAT 3 - TDC [M	OH RD SILVER LINE DART	F A LOCAL MATCH AND ARE NOT	. — —		2/2023	2023 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0 	\$0	\$0 	\$0
FY 2023 COMMENTS: 0918-24-26 FY 2023 COMMENTS:	200,000 (CALCULA 59 REVISE FI 59	Co OF TRANSPOR ITED IN FUND ISCAL YEAR OF TRANSPOR	TATION NG TOTA	COLLIN DEVELOPM AL; CITY OF	1ENT CR PLANO	DR To: FUTURE SHILG STATION EDITS (CAT 3 - TDC [M MTP POLICY BUNDLE	OH RD SILVER LINE DART PO]) UTILIZED IN LIEU C TDCS; REVISE FISCAL YE	F A LOCAL MATCH AND ARE NOT AR F A LOCAL MATCH AND ARE NOT	10/2022		2/2023 — — — — — 2/2023 — — — — —	2023 E ————— 2023 E ————	3TDC (MPO):	\$0 	\$1,000,000	\$200,000 	\$0 	\$0 	\$0 	\$0 \$1,000,000
FY 2023 COMMENTS: 0918-24-26 FY 2023 COMMENTS:	200,000 (CALCULA 59 REVISE FI 59 640,000 (CALCULA	Co OF TRANSPOR ITED IN FUND ISCAL YEAR OF TRANSPOR	TATION NG TOTA	COLLIN DEVELOPM AL; CITY OF	1ENT CR PLANO	DR To: FUTURE SHILG STATION EDITS (CAT 3 - TDC [M MTP POLICY BUNDLE	OH RD SILVER LINE DART PO]) UTILIZED IN LIEU C TDCS; REVISE FISCAL YE. PO]) UTILIZED IN LIEU C	F A LOCAL MATCH AND ARE NOT AR F A LOCAL MATCH AND ARE NOT	10/2022	11	2/2023 — — — — — 2/2023 — — — — —	2023 E ————— 2023 E ————	3TDC (MPO):	\$0 	\$1,000,000	\$200,000 	\$0 	\$0 	\$0 	\$0 \$1,000,000
FY 2023 COMMENTS: 0918-24-26 FY 2023 COMMENTS: 0918-24-26 FY 2024 COMMENTS:	200,000 (CALCULA 59 REVISE FI 59 640,000 (CALCULA	Co OF TRANSPOR ITED IN FUNDI ISCAL YEAR OF TRANSPOR ITED IN FUNDI	TATION NG TOTA	COLLIN DEVELOPM AL; CITY OF	1ENT CR PLANO	DR To: FUTURE SHILG STATION EDITS (CAT 3 - TDC [M MTP POLICY BUNDLE	OH RD SILVER LINE DART PO]) UTILIZED IN LIEU C TDCS; REVISE FISCAL YE. PO]) UTILIZED IN LIEU C	F A LOCAL MATCH AND ARE NOT AR F A LOCAL MATCH AND ARE NOT	10/2022	11	2/2023 	2023 E	3TDC (MPO):	\$0 	\$1,000,000	\$200,000 	\$0 	\$0 	\$0 	\$1,000,000 \$0

						Double	e Entry i	rebort.										
TIP Code	CSJ	Agency	F	acility	Project Description			t Comp Actu Date Comp	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13069	0135-04-036	TXDOT-DALLAS	City:	From:	PLACEHOLDER FOR NEW PROJECT				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: COLLIN	To:		. — — -												
FY 0	COMMENTS:																	
								202:	L-2024 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13069	0135-04-036	TXDOT-DALLAS	City: PRINCETON	US From: JCT US 380/PRINCETON DRIVE 380	RECONSTRUCT 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	-	04/2020 0	9/2027	2024	Е	SW PE:	\$0	\$0	\$0	\$5,715,000	\$0	\$0	\$5,715,000

.3069 0135-04-036 TXDOT-DALLAS City:	From:	PLACEHOLDER FOR NEW PROJECT			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: COLLIN FY 0 COMMENTS:	To:													
				20)21-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IS From: JCT US 380/PRINCETON DRIVE 80 To: CR 560	RECONSTRUCT 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	03/2020 04/2020	09/2027	2024	E 	SW PE:	\$0 	\$0 	\$0 	\$5,715,000	\$0 	\$0	\$5,715,000
FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP 0135-04-036			06/2024	09/2027	2024	R	SW ROW:	\$0	\$20,320,000	\$0	\$2,540,000	\$2,540,000	\$0	\$25,400,000
Y 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP 0135-04-036			09/2027	09/2031	2028		2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,00
2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP														
0135-04-036 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP			09/2027	09/2031 — — — —	2028	c 	3LC:	\$0 — — —	\$0	\$0 	\$0	\$0	\$60,000,000	\$60,000,00 — — — —
0135-04-036			09/2027	09/2031	2028	c 	4:	\$0	\$32,006,400	\$0	\$8,001,600	\$0	\$0	\$40,008,00
FY 2028 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP														
				20	023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$73,926,400	\$0	\$21,656,600	\$2,540,000	\$60,000,000	\$158,123,0

TIP CSJ Agency Facility Code	Project Description	Est Start / Date St		st Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380 County: COLLIN To: WEST OF BRIDGEFARMER ROAD	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017 0	06/2017 0	01/2023	2021	E 	SW PE:	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0135-03-046		01/2021	0	01/2023	2021	R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –							· — — — -					
0135-03-046		02/2024	0	08/2027	2024	С	2M:	\$0	\$42,146,558	\$0	\$10,536,639	\$0	\$0	\$52,683,
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									. — — — —					
0135-03-046		02/2024	0	08/2027	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														
							TAL BY TIP CODE		\$67,746,558	\$0	\$15,736,639	\$3,200,000	\$11,000,000	
	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017 0	06/2017 0		2024 APPRO 2017 — — —		TAL BY TIP CODE SW PE:	\$0 \$0	\$67,746,558	\$0 \$0	\$15,736,639 \$2,000,000	\$3,200,000 \$0	\$11,000,000 \$0	
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380 County: COLLIN To: WEST OF BRIDGEFARMER ROAD		06/2017 0	06/2017 0							•				
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380 County: COLLIN To: WEST OF BRIDGEFARMER ROAD		06/2017 0		02/2024		E 		\$0 		•				\$2,000
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380 County: COLLIN To: WEST OF BRIDGEFARMER ROAD Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046		. — — —		02/2024	2017	E 	SW PE:	\$0 	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380 County: COLLIN To: WEST OF BRIDGEFARMER ROAD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — —	03/2020 0 — — —	02/2024	2017	E	SW PE:	\$0 \$0 	\$0	\$0 \$0 	\$2,000,000	\$0	\$0 	\$97,683, \$2,000,
233 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380 County: COLLIN To: WEST OF BRIDGEFARMER ROAD Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		01/2021 0	03/2020 0 — — —	02/2024 — — — — — 02/2024 — — — — —	2017 2020 	E	SW PE:	\$0 \$0 	\$0 	\$0 \$0 	\$2,000,000 	\$0 — — — — \$3,200,000 — — — —	\$0 	\$2,000, — — — — \$32,000, — — — —
County: COLLIN To: WEST OF BRIDGEFARMER ROAD Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		01/2021 0	03/2020 0 	02/2024 — — — — — 02/2024 — — — — —	2017 2020 	E	SW PE:	\$0 \$0 	\$0 	\$0 \$0 	\$2,000,000 	\$0 — — — — \$3,200,000 — — — —	\$0 	\$2,000
33 0135-03-046 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380 County: COLLIN To: WEST OF BRIDGEFARMER ROAD 7 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046 7 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0135-03-046 7 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		01/2021 0	03/2020 0 	02/2024 — — — — — 02/2024 — — — — — 08/2027	2017 2020 2024	E	SW PE: SW ROW: 2M:	\$0 	\$25,600,000 	\$0 	\$2,000,000 	\$0 	\$0 	\$2,000

Code	acility	Project Description	Est Start Ac Date Star	tual Est Comp Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	US From: 4TH STREET 380	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017 07/		2021	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLIN FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: CR 458													
0135-04-033			01/2021	01/2023	2021	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –											
0135-04-033			01/2023	01/2025	2023	С	2M:	\$0	\$3,617,175	\$0	\$904,294	\$0	\$0	\$4,521,469
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2024 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$7,777,175	\$0	\$1,674,294	\$520,000	\$0	\$9,971,469
	US From: 4TH STREET 380	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017 07/	2017 02/2024	2017	E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLIN FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F	To: CR 458 FISCAL YEAR													
0135-04-033			01/2021 03	2020 02/2024	2020	R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F	FISCAL YEAR													
			02/2024	00/2027	2024	C	2M:	ćo	¢4.577.004	ćo	¢4.444.476			
0135-04-033			02/2024	08/2027	2024	C	ZIVI.	\$0	\$4,577,904	\$0	\$1,144,476	\$0	\$0	\$5,722,38
0135-04-033 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE	FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THI		02/2024						\$4,5 <i>77</i> ,904 — — — — —	ŞU - — — — —	\$1,144,476		\$0 	\$5,722,38 _
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F	FISCAL YEAR; INCREASE FUNDING AS APPROVED IN TH						OTAL BY TIP CODE	\$0		\$0	\$1,144,476	\$520,000	\$0 	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE	FISCAL YEAR; INCREASE FUNDING AS APPROVED IN THE					POSED TO		- -				- -		\$5,722,38 \$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE		E 2021 REGIONAL 10-YEAR PLAN			2023-2026 PROI	POSED TO		\$0	\$8,737,904	\$0	\$1,914,476	\$520,000	\$0	\$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE 5284 0135-16-002 TXDOT-DALLAS City: County:	From:	E 2021 REGIONAL 10-YEAR PLAN			2023-2026 PROI	POSED TO		\$0	\$8,737,904	\$0	\$1,914,476	\$520,000	\$0	\$11,172,38 \$ \$
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE 5284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS: 5284 0135-16-002 TXDOT-DALLAS City: PRINCETON	From: To:	E 2021 REGIONAL 10-YEAR PLAN PLACEHOLDER	04/2022	08/2027	2023-2026 PROI	POSED TO	OTAL BY TIP CODE	\$0 \$0	\$8,737,904 \$0	\$0 \$0 \$0	\$1,914,476 \$0	\$520,000 \$0	\$0 \$0	\$11,172,38 \$
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE 55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS: 55284 0135-16-002 TXDOT-DALLAS City: PRINCETON	From: To: US From: JCT US 380/UNIVERSITY DRIVE (WEST OF	PLACEHOLDER F CONSTRUCT NEW FREEWAY			2023-2026 PROI	POSED TO	OTAL BY TIP CODE : OTAL BY TIP CODE	\$0 \$0 \$0	\$8,737,904	\$0 \$0 \$0	\$1,914,476 \$0 \$0	\$520,000 \$0 \$0	\$0 \$0 \$0	\$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE 55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS: 55284 0135-16-002 TXDOT-DALLAS City: PRINCETON	From: To: US From: JCT US 380/UNIVERSITY DRIVE (WEST OF 380 PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF	PLACEHOLDER F CONSTRUCT NEW FREEWAY			2023-2026 PROI	POSED TO	OTAL BY TIP CODE : OTAL BY TIP CODE	\$0 \$0 \$0	\$8,737,904	\$0 \$0 \$0	\$1,914,476 \$0 \$0	\$520,000 \$0 \$0	\$0 \$0 \$0	\$11,172,38 \$
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE 55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS: 55284 0135-16-002 TXDOT-DALLAS City: PRINCETON County: COLLIN	From: To: US From: JCT US 380/UNIVERSITY DRIVE (WEST OF 380 PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF	PLACEHOLDER F CONSTRUCT NEW FREEWAY			2023-2026 PROI	POSED TO C ROVED TO	OTAL BY TIP CODE : OTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$8,737,904	\$0 \$0 \$0	\$1,914,476 \$0 \$0	\$520,000 \$0 \$0	\$0 \$0 \$0	\$11,172,38
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE F UPDATE 55284 0135-16-002 TXDOT-DALLAS City: County: FY 0 COMMENTS: 55284 0135-16-002 TXDOT-DALLAS City: PRINCETON County: COLLIN FY 2024 COMMENTS: ADD PROJECT TO THE 2023-2026 TIP/STIP	From: To: US From: JCT US 380/UNIVERSITY DRIVE (WEST OF 380 PRINCETON) To: JCT US 380/UNIVERSITY DRIVE (EAST OF	PLACEHOLDER F CONSTRUCT NEW FREEWAY	04/2022	08/2045	2023-2026 PROI	POSED TO C ROVED TO	OTAL BY TIP CODE : OTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0	\$8,737,904 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,914,476 \$0 \$0 \$19,665,000	\$520,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$11,172,38

FY 2020 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1 1315-01-027 FY 2020 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																		
INTERSECTION OF PT A138S AND FEHTRAP BOAD FOR SOUTH OF PT A138S AND FEHTRAP BOAD FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSI 0918-46-909 1315-01-027 PY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSI 0918-46-909 1315-01-027 PY 2018 COMMENTS: HAVE ALREADY AND A SECONDARY OF SECONDAR	Agency			Facility	Project Description					hase	Category	Obligations	Federal	Regional	State	Local		Total
1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/021 03/020 03/	PROSPER	,		1385	INTERSECTION OF FM 1385 AND	06/2015 10/	/2016 1		2017	E	3LC:	\$0	\$0	\$0 	\$0	\$0	\$160,000	\$160,000
PY 2016 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSI 0918-46-909 1315-01-027 03/2020 03/2021 2020 C 3RTR121-DE1: 50 50 51,000,000 50 5250,000 50 FY 2020 COMMENTS: PLANNING CSI 0918-46-909; RTR 121-DE1 1315-01-027 03/2020 03/2021 2020 C 3LC: 50 50 50 50 50 535,749 PY 2020 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSI 0918-46-909 2029-52 1315-01-027 PROSPER CITY: PROSPER FM From: NORTH OF FISHTRAP ROAD REALIGN AND IMPROVE THE INTERSECTION OF FM 138S AND FISHTRAP ROAD FISHTRAP ROAD FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSI 0918-46-909 1315-01-027 03/2020 03/2021 2020 C 3LC: 50 50 50 50 50 50 50 50 50 50 50 50 50	JCAL CONTRIBU	JTION BY PR	OSPER; PLAN	√NING CSJ 0918-46-909														
1315-01-027 PROSPER CITY PROSPER FM From: MORTHOF FISHTRAP ROAD FISHRAP ROAD FISHRA						11/2017 11	/2017 1	12/2019	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2028 COMMENTS: PLANNING CSI 0918-46-909; RTR 121-DE1 1315-01-027 FY 2028 COMMENTS: LOCAL CONTRIBUTION BY PROSPER, PLANNING CSI 0918-46-909 2021-2024 APPROVED TOTAL BY TIP CODE 2021-2024 APPROVED TOTAL BY TIP CODE 50 \$0 \$0 \$0 \$0 \$355,749 2021-2024 APPROVED TOTAL BY TIP CODE 50 \$0 \$0 \$0 \$0 \$0 \$1,000,000 \$435,749 2021-2024 APPROVED TOTAL BY TIP CODE 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$160,000 50 \$250,000 \$435,749 2021-2024 APPROVED TOTAL BY TIP CODE 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$160,000 50 \$250,000 \$435,749 1315-01-027 FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER, PLANNING CSI 0918-46-909 1315-01-027 1315-01-027 03/2020 03/2021 2026 C 3RTR121-DE1: 50 \$0 \$0 \$0 \$0 \$0 \$0 \$355,749 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CAL CONTRIBU	TION BY PRO	JSPER; PLAN	INING CSJ 0918-46-909		. — — — —												
1315-01-027						03/2020	C)3/2021	2020	С	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
PY 2020 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 2021-2024 APPROVED TOTAL BY TIP CODE	ANNING CSJ 09:	18-46-909; 「	⊀TR 121-DE1			. — — —							- — — —					
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$1,000,000 \$0 \$250,000 \$435,749 20295.2 1315-01-027 PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD 1385						03/2020	C)3/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
20295.2 1315-01-027 PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD 1385	CAL CONTRIBU	JTION BY PR	OSPER; PLAN	NING CSJ 0918-46-909		. — — — —												
20295.2 1315-01-027 PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD 1385																		
1385 INTERSECTION OF FM 1385 AND FISHTRAP ROAD FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 1315-01-027 1315-01-027 03/2020 03/2021 2026 C 3RTR121-DE1; REVISE FISCAL YEAR 1315-01-027 03/2020 03/2021 2026 C 3LC: \$0 \$0 \$0 \$0 \$0 \$35,749								2021-20	024 APPRO)VED T	OTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,749
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027 1315-01-027	PROSPER			1385	INTERSECTION OF FM 1385 AND	06/2015 10/	/2016 1	.2/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
1315-01-027		•			FISHTRAP ROAD													
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 1315-01-027 03/2020 03/2021 2026 C 3RTR121 - DE1: \$0 \$0 \$1,000,000 \$0 \$250,000 \$0 FY 2026 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1; REVISE FISCAL YEAR 1315-01-027 03/2020 03/2021 2026 C 3LC: \$0 \$0 \$0 \$0 \$35,749	CAL CONTRIBUT	TION BY PRO	JSPER; PLAN	NING CSJ 0918-46-909														
### 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 1315-01-027 ### 2026 C 3RTR121 - DE1: \$0 \$0 \$1,000,000 \$0 \$250,000 \$0 ### 2026 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1; REVISE FISCAL YEAR 1315-01-027 03/2020 03/2021 2026 C 3LC: \$0 \$0 \$0 \$0 \$0 \$35,749							-	2/2019	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2026 COMMENTS: PLANNING CSJ 0918-46-909; RTR 121-DE1; REVISE FISCAL YEAR 1315-01-027 03/2020 03/2021 2026 C 3LC: \$0 \$0 \$0 \$0 \$0 \$35,749	CAL CONTRIBUT	TION BY PRO	SPER; PLAN	NING CSJ 0918-46-909														
1315-01-027 03/2020 03/2021 2026 C 3LC: \$0 \$0 \$0 \$0 \$0 \$35,749						03/2020	C	03/2021	2026	С	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
	/	019 46 000	PTP 121 DE	1. DEVICE FICCAL VEAD		7												
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR	ANNING CSJ 05	910-40-909,	KIK 121-DL.	1; REVISE FISCAL YEAR														
	LANNING CSJ 05	916-40-909,	KIK 121-DE	1; REVISE FISCAL YEAR		03/2020	0	03/2021	2026	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$1,000,000 \$0 \$250,000 \$435,749		ŕ	·			03/2020	C)3/2021 — — — — —	2026 — — —	c 	3LC:	\$0 	\$0	\$0	\$0	\$0	\$35,749 — — — — —	\$35,749
1315-01-027		PROSPER PROSPER PCAL CONTRIBUT PROSPER PROSPER PCAL CONTRIBUT	PROSPER City: County: CAL CONTRIBUTION BY PRO CAL CONTRIBUTION BY PRO CAL CONTRIBUTION BY PRO PROSPER City: County: COUNTY	PROSPER City: PROSPER County: DENTON CAL CONTRIBUTION BY PROSPER; PLANI PROSPER City: PROSPER County: DENTON CAL CONTRIBUTION BY PROSPER; PLANI CAL CONTRIBUTION BY PROSPER; PLANI	PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD 1385 County: DENTON To: SOUTH OF FISHTRAP ROAD 1385 COLL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD 1385 County: DENTON To: SOUTH OF FISHTRAP ROAD 1385 COUNTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD 1385 COUNTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 PROSPER CITY: PROSPER; PLANNING CSJ 0918-46-909	PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD COUNTY: DENTON To: SOUTH OF FISHTRAP ROAD FISHTRAP ROAD CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD INTERSECTION OF FM 1385 AND FISHTRAP ROAD COUNTY: DENTON TO: SOUTH OF FISHTRAP ROAD FISHTRAP ROAD CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909	Agency Facility Project Description Est Start Date Start PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD County: DENTON To: SOUTH OF FISHTRAP ROAD FISHTRAP ROAD CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 ANNING CSJ 0918-46-909; RTR 121-DE1 CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER; PLANNING CSJ 0918-46-909 CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD INTERSECTION OF FM 1385 AND FISHTRAP ROAD COUNTY: DENTON TO: SOUTH OF FISHTRAP ROAD FISHTRAP ROAD CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/2017 11/20	Agency Facility Project Description Est Start Actual Est Start Date Date Start Date Start Date Date Date Date Date Date Date Dat	PROSPER City: PROSPER FM From: NORTH OF FISHTRAP ROAD 1385 County: DENTON To: SOUTH OF FISHTRAP ROAD 1385 COUNTY: DENTON To: SOUTH OF FISHTRAP ROAD CCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019 11/2017 11/2017 12/2019	Agency Facility Project Description Est Start Order Or	Agency Facility Project Description	Agency Facility Project Description Est Start Actual Est Comp Date Start Date Start Date Start Date Start Date Start Date Date Comp Date Date Date Comp Date Date Date Date Comp Date Da	Agency Facility Project Description Est Start Actual Est Comp Actual Est Comp Comp pate Phase Category Obligations	Project Description	Agency Facility Project Description Date Start Actual Start Date S	Agency Facility PROSPER City: PROSPER PM From: NORTH OF FISHTRAP ROAD 1385 REALIGN AND IMPROVET HE CONTRIBUTION BY PROSPER; PLANNING CSI 0918-46-909 PROSPER; PLANNING CSI	Project Description Project Description	Project Description Project Description Project Description Project Description Project Description Project Description Data State Data Data

TIP Code	CSJ	Agency		1	acility	Project Description	Est Start Date	Actual Est	t Comp Actual Date Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84146 00	000-18-079	NTTA	City: County:	PROSPER COLLIN	DNT From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS	-	01/2018 0	1/2019 10/2019 — — — — —	2018 E — — — —	3LC:	\$0 	\$0 - — — -	\$0 	\$0 	\$0 - — — —	\$5,567,069 — — — — —	\$5,567,069
FY 2018 CO	MMENTS: LOC	CAL CONTRIBU	UTION BY NTT	A														
00	000-18-079						09/2018	10/2019 1	2/2019 12/2019	2020 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
FY 2020 CO	MMENTS: LOC	CAL CONTRIBU	UTION BY NTT	A			. — — -											
00	000-18-079						03/2020	02/2020 0	9/2022	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,98
FY 2020 CO	MMENTS: LOC	CAL CONTRIBU	UTION BY NTT	A			. — — -											
									2021-2	024 APPROVED	TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$97,036,052	\$97,036,05
34146 00	000-18-079	NTTA	City:	PROSPER	DNT From: AT US 380	CONSTRUCT OVERPASS AT US 380	01/2018	01/2018 0	1/2019 10/2019	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,06
			County:	COLLIN	To:	AND RAMPS TO NB AND SB FRONTAGE ROADS	. — — -											
FY 2018 CO	MMENTS: LOC	CAL CONTRIBU	UTION BY NTT	A														
00	000-18-079						09/2018	10/2019 1	2/2019 12/2019	2020 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
FY 2020 CO	MMENTS: LOC	CAL CONTRIBU	UTION BY NTT	A			. – – -											
							02/2020	02/2020 0	2/2023	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,983
00	000-18-079						03/2020	02/2020 0	2/2023	2020 C							+,,	,
	000-18-079 MMENTS: LOC	CAL CONTRIBU	UTION BY NTT	A														

9:33:53 AM

TIP CSJ Agency Code	Facility	Project Description		Actual Start Date		Actual Comp Date	FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55152 1290-07-001 TXDOT-PARIS City: QUINLAN	N SH From: WEST OF FM 36 276	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)	03/2016	01/2017	10/2019	10/2019	2017	E	SW PE:	\$0	\$0	\$0	\$2,087,592	\$0	\$0	\$2,087,592
County: HUNT	To: SH 34	WITH A CONTINUOUS LEFT TURN LANE	. — — -													
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 2	10-YEAR PLAN PROJECT															
1290-07-001			09/2016	05/2017	11/2020	:	2017	R	SW ROW:	\$0	\$0	\$0	\$2,910,000	\$0	\$0	\$2,910,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 2	10-YEAR PLAN PROJECT		. — — –													
1290-07-001			10/2018	10/2019	07/2020	:	2019	U	SW ROW:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2019 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 2	10-YEAR PLAN PROJECT		. — — -													
1290-07-001			08/2020	10/2020	12/2022	:	2021	С	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	\$16,400,000

		2021	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,592
55152 1290-07-001 TXDOT-PARIS City: QUINLAN SH From: WEST OF FM 36 276	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)	03/2016 01/2017 10/2019 10/201	9 2017 E	SW PE:	\$0	\$0	\$0	\$2,087,592	\$0	\$0	\$2,087,592
County: HUNT To: SH 34	WITH A CONTINUOUS LEFT TURN LANE										
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT											
1290-07-001		09/2016 05/2017 11/2020 07/202	1 2017 R	SW ROW:	\$0	\$0	\$0	\$2,910,000	\$0	\$0	\$2,910,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT											
1290-07-001		10/2018 10/2019 07/2020 07/202	1 2020 U	SW ROW:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,00
FY 2020 COMMENTS: PREVIOUS CSJ 0901-22-095; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR										:	
1290-07-001		08/2020 10/2020 12/2022	2021 C	2M:	\$0	\$0	\$0	\$16,400,000	\$0	\$0	\$16,400,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
		2023	2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$21,997,592	\$0	\$0	\$21,997,59

FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT

						Double	E LIILI Y	Nepoi										
IP CSJ Ag ode	Agency		Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51 1051-01-037 TXDO	Coun	•	FM From: (OI 664 RD To: IH		AND WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS				04/2018 201	2 E — — —	3P12 V2:	\$0 	\$0	\$0 	\$50,884	\$0 	\$0 	\$50,8
2012 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT				05/2012	25/2012	25/2010	0.1/2040 204		CDDE.	ćo	ćo	ćo	ć4 F00 000	ćo	ćo	44 500
1051-01-037						05/2013	05/2013	05/2018 	04/2018 201	3 E — — —	SBPE: — — — —	\$0 — — — —	\$0 - — — — -	\$0 -	\$1,500,000 - — — — —	\$0 — — — —	\$0 — — — — —	\$1,500,
2013 COMMENTS: REGIONA	AL 10-YEAR PLAIN	I PROJECT																
1051-01-037						06/2015	06/2015	06/2017	05/2017 201	5 R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200
2015 COMMENTS: REGIONA	AL 10-YEAR PLAN	√ PROJECT				. — — —												
1051-01-037						05/2018		09/2021		8 C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100
018 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT				. — —								. – – –				
1051-01-037						05/2018	05/2018	09/2021	201	8 C	5:	\$2,746,886	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,43
)18 COMMENTS: REGIONA	AL 10-YEAR PLAN	I PROJECT; CMAQ) FUNDS FOR INTER	SECTION IMPROVEMENT SIGNALS	S AND PEDESTRIAN IMPROVEMENTS ONLY								- — — — –					
						05/2018	05/2018	09/2021	201	8 C	7:	\$12,138,665	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,1
1051-01-037						. – – –									. — — — =			
	AL 10-YEAR PLAN	N PROJECT																
2018 COMMENTS: REGIONA 1051-01-037			GORY 11 TO PAY FO	R ANY OVERRUNS		05/2018	05/2018	09/2021	201	8 C — — —	11: 	\$113,654 — — — —	\$1,536,854	\$0 	\$384,214 - — — — -	\$0	\$0 — — — — —	\$1,92 — — —
2018 COMMENTS: REGIONA 1051-01-037			SORY 11 TO PAY FO	R ANY OVERRUNS		05/2018	05/2018 -	09/2021			11: 		\$1,536,854	\$0 	\$384,214	\$0	\$0 	\$1,92
018 COMMENTS: REGIONA 1051-01-037 018 COMMENTS: REGIONA	IAL 10-YEAR PLAN	N PROJECT; CATEG		N OVILLA RD) FROM WESTMORELA	AND WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS	. = = =			2021-2024 AF	PPROVED T					-			\$47,3
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO	IAL 10-YEAR PLAN OT-DALLAS Ci	N PROJECT; CATEG	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201	PPROVED T 2 E — — —	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,3
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC City: RED OAK Inty: ELLIS N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF	PPROVED T 2 E — — —	OTAL BY TIP CODE	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,; ;
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC City: RED OAK Inty: ELLIS N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201	PPROVED T 2 E — — —	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,3 \$
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS C Coun	N PROJECT; CATEGOTIC City: RED OAK Inty: ELLIS N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201	PPROVED T 2 E 3 E	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0	\$9,896,486	\$820,000	\$0	\$47,3 \$ \$1,5
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS Ci Coun IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGOTIC City: RED OAK IN PROJECT N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012	01/2012	05/2018	2021-2024 AF 04/2018 201 	PPROVED T 2 E 3 E	OTAL BY TIP CODE 3P12 V2: — — — — — SBPE: — — — — —	\$35,239,205 \$0 	\$36,662,405 \$0 	\$0 \$0 \$0 	\$9,896,486 \$50,884 	\$820,000 \$0 	\$0 \$0 	\$47,3 \$ \$1,5
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS Ci Coun IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGOTIC City: RED OAK IN PROJECT N PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 	01/2012 	05/2018 	2021-2024 AF 04/2018 201 	PPROVED T 2	OTAL BY TIP CODE 3P12 V2: — — — — — SBPE: — — — — —	\$35,239,205	\$36,662,405 \$0 	\$0 \$0 \$0 	\$9,896,486 \$50,884 	\$820,000 \$0 	\$0 \$0 	\$47,3 \$ \$1,5 \$8,2
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 1 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037 2015 COMMENTS: REGIONA	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000	\$820,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 	\$47,3 \$ \$1,5 \$8,2
2018 COMMENTS: REGIONA 1051-01-037 2018 COMMENTS: REGIONA 51 1051-01-037 TXDO 2012 COMMENTS: REGIONA 1051-01-037 2013 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD	N OVILLA RD) FROM WESTMORELA	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 06/2015 05/2018	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2:	\$35,239,205	\$36,662,405	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000	\$820,000 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 	\$47,3 \$ \$1,5
1051-01-037 7 2018 COMMENTS: REGIONA 1051-01-037 TXDO 7 2012 COMMENTS: REGIONA 1051-01-037 7 2013 COMMENTS: REGIONA 1051-01-037 7 2015 COMMENTS: REGIONA 1051-01-037 7 2018 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD To: IH	N OVILLA RD) FROM WESTMORELA 35E	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK	01/2012 05/2013 06/2015 05/2018	01/2012 	05/2018 	2021-2024 AF 04/2018 201: 04/2018 201: 05/2017 201: 06/2021 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2: SBPE: 2M:	\$35,239,205 \$0 	\$36,662,405 \$0 \$0 \$0 \$6,560,000 \$13,680,000	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000 \$3,420,000	\$820,000 \$0 	\$0 \$0 	
1051-01-037 Y 2018 COMMENTS: REGIONA 1051-01-037 TXDO Y 2012 COMMENTS: REGIONA 1051-01-037 Y 2013 COMMENTS: REGIONA 1051-01-037 Y 2015 COMMENTS: REGIONA 1051-01-037 Y 2018 COMMENTS: REGIONA 1051-01-037	IAL 10-YEAR PLAN OT-DALLAS COUNTIAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN IAL 10-YEAR PLAN	N PROJECT; CATEGORIC City: RED OAK INTY: ELLIS IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT IN PROJECT	FM From: (OI 664 RD To: IH	N OVILLA RD) FROM WESTMORELA 35E	DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664 WITH SIDEWALK IMPROVEMENTS	01/2012 05/2013 06/2015 05/2018 05/2018	01/2012 05/2013 06/2015 05/2018 05/2018	05/2018 05/2018 05/2018 06/2017 09/2021 09/2021	2021-2024 AF 04/2018 201: 04/2018 201: 04/2018 201: 05/2017 201: 06/2021 201: 06/2021 201:	PPROVED T 2	OTAL BY TIP CODE 3P12 V2: SBPE: 2M:	\$35,239,205 \$0 	\$36,662,405 \$0 \$0 \$6,560,000 \$13,680,000 \$0 \$0	\$0 \$0 \$0 	\$9,896,486 \$50,884 \$1,500,000 \$820,000 \$3,420,000	\$820,000 \$0 	\$0 \$0 	\$47,3 \$ \$1,5

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ΓΙΡ CSJ Agency ode	Facility	Project Description	Est Start Actual Date Start Date		Actual FY Photographic Comp Date	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051-01-037			05/2018 05/201	8 09/2021	06/2021 2018 0	C 11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,06
2018 COMMENTS: REGIONAL 10-YI	EAR PLAN PROJECT; CATEGORY 11 TO PAY FOR ANY OVE	ERRUNS											
					2023-2026 PROPO	SED TOTAL BY TIP CODE	E \$31,620,406	\$33,915,519	\$0	\$9,209,764	\$820,000	\$0	\$43,945,28
34 0442-03-042 TXDOT-DALL	35E	RECONSTRUCT INTERCHANGE	08/2016 08/201	6 08/2022	2021 E	E SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
2021 COMMENTS: REGIONAL 10-YE	County: ELLIS To: EAR PLAN PROJECT				. — — — — -								
0442-03-042			01/2021	08/2022	2021 R	R SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,
2021 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT		. — — — —		. — — — — –		. — — — —	- — — — —			- — — — —		
0442-03-042			08/2022	08/2025	2023 0	C 4:	\$0	\$33,576,494	\$0	\$8,394,123	\$0	\$0	\$41,970
2023 COMMENTS: REGIONAL 10-YE	ÉAR PLAN PROJECT		. – – – –		. — — — — -		. — — — —						
					2021-2024 APPRO	VED TOTAL BY TIP CODE	E \$0	\$38,976,494	\$0	\$10,494,123	\$0	\$0	\$49,470
4 0442-03-042 TXDOT-DALL	LAS City: RED OAK IH From: AT FM 664 35E	RECONSTRUCT INTERCHANGE	08/2016 08/201	6 02/2023	2016 E	E SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
016 COMMENTS: REGIONAL 10-Y	County: ELLIS To: EAR PLAN PROJECT; REVISE FISCAL YEAR												
0442-03-042			01/2021 05/202	0 02/2023	2020 R	R SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000
2020 COMMENTS: REGIONAL 10-YI	EAR PLAN PROJECT; REVISE FISCAL YEAR												
0442-03-042			02/2023	02/2026	2024 0	C 4:	\$0	\$39,545,788	\$0	\$9,886,447	\$0	\$0	\$49,432
2024 COMMENTS: REGIONAL 10-YE YEAR	AR PLAN PROJECT; INCREASE FUNDING AS APPROVED I	IN THE 2021 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL	. – – – –										

			Double Lii	iti y Nepoi t									
TIP CSJ Agency F	Facility	Project Description	Est Start Actua Date Start D	al Est Comp Ac Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N VA From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-	08/2022	08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$55,574 	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 55,574 OF TRANSPORTATION DEVELOPMENTS CALCULATED IN FUNDING TOTAL; REGIONAL													
0918-47-389			08/2022	08/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RIC	CHARDSON				-								
0918-47-389			08/2022	08/2023	2022 E	STBG:	\$0	\$277,868	\$0	\$0	\$0	\$0	\$277,868
FY 2022 COMMENTS:			. — — — -										
0918-47-389			08/2022	03/2025	2023 C	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 574,426 OF TRANSPORTATION DEVELOPM CALCULATED IN FUNDING TOTAL; REGIONA		4 LOCAL MATCH AND ARE NOT											
0918-47-389			08/2022	03/2025	2023 C	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
FY 2023 COMMENTS:			. — — — -			- — — — —							
0918-47-389			04/2023	03/2025	2024 C	3TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 330,000 OF TRANSPORTATION DEVELOPM CALCULATED IN FUNDING TOTAL; REGIONA		4 LOCAL MATCH AND ARE NOT	. — — — -			- — — — —							
0918-47-389			04/2023	03/2025	2024 C	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2024 COMMENTS:			. – – – -				. – – – –						
				20	021-2024 APPROVED	TOTAL BY TIP CODI	E \$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000
11684.5 0918-47-389 RICHARDSON City: RICHARDSON County: DALLAS	N VA From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES TO: INCLUDE CELLULAR VEHICLE-TO- EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-	08/2022	08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 55,574 OF TRANSPORTATION DEVELOPMENTS: CALCULATED IN FUNDING TOTAL; REGIONAL 0918-47-389			08/2022	08/2023	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$171,000	\$171,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RIC	iCHARDSON; REVISE FISCAL YEAR												
2010 17 202			00/0000	22/2222	2022 - F	CTDC.	ćo	4277 060	ćo	ĆO	¢0	ćo	4277.000
0918-47-389 FY 2023 COMMENTS: REVISE FISCAL YEAR			08/2022	08/2023 — — — — —	2023 E - — — — — —	STBG: - — — — —	\$0 - — — — —	\$277,868 — — — — -	\$0 	\$0 	\$0 	\$0 	\$277,868 _
0918-47-389			08/2022	03/2025 — — — — —	2023 C	3TDC (MPO):	\$0 - — — — —	\$0 — — — -	\$330,000 — — — —	\$0 - — — — —	\$0 	\$0 — — — — —	\$0
FY 2023 COMMENTS: 330,000 OF TRANSPORTATION DEVELOPMENTS: CALCULATED IN FUNDING TOTAL; REGIONAL		LOCAL MATCH AND ARE NOT											
*For each entry, unshaded section is the approved 2021-2024 TIP p	project listing, shaded section is the draft 2023-2026 TIP	P project listing.	Page 351 of	f 622		N	Monday, March 14, 2	2022 9:	:33:53 AM		Sor	ted by City, TIP Code	le

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Actual Date Comp Da		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(0918-47-389				08/2022		03/2025	2023	С	STBG:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
FY 2023 C	OMMENTS: REVI	SE FISCAL YEAR			. — — -		. – – – –										. – – – –
(0918-47-389				09/2023		03/2025	2024	С	3TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0	\$0
FY 2024 C			DRTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTI DING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR	LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	. – – -												
(0918-47-389				09/2023		03/2025	2024	С	STBG:	\$0	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
FY 2024 C	OMMENTS: REVI	SE FISCAL YEAR			. — — -		. – – – –										. – – – –
							2023-2	2026 PROF	POSED TO	OTAL BY TIP CODE	\$0	\$4,800,000	\$960,000	\$0	\$0	\$171,000	\$4,971,000

TIP Code	CSJ	Agency	Fac	cility	Project Description			t Comp Actual Date Comp Da	11 1	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14073	0918-47-965	RICHARDSON	City: RICHARDSON L	JS 75 From: US 75 NORTHBOUND FRONTAGE RC FROM RENNER ROAD To: W CITY LINE DRIVE	OAD WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH	09/2021	1:	2/2022 — — — — —	2022	E	3TDC (MPO):	\$0 	\$0 	\$90,000 -	\$0 	\$0 	\$0 	\$0
FY 2022		,000 TRANSPOR TP POLICY BUND	ATION DEVELOPMENT CR	EDITS UTILIZED IN LIEU OF A LOCAL MATCH AND	ARE NOT CALCULATED IN FUNDING TOTAL;													
	0918-47-965	TP POLICY BOND	LE TDC3			09/2021	12	2/2022	2022	Е	5:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
FY 2022	COMMENTS:					. — — —									. – – – –			
	0918-47-965					09/2022	03	3/2024	2023	R	3TDC (MPO):	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
FY 2023	-	000 TRANSPORTA		DITS UTILIZED IN LIEU OF A LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL;	. — — —									. — — — -			
	0918-47-965					09/2022	0	3/2024	2023	R	5:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
FY 2023	COMMENTS:					. — — —												
	0918-47-965					05/2024	0	5/2025	2024	С	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2024		0,000 TRANSPO TAL; MTP POLIC		REDITS UTILIZED IN LIEU OF A LOCAL MATCH ANI	D ARE NOT CALCULATED IN FUNDING	. – – –	. – – –											
	0918-47-965					05/2024	0	5/2025	2024	С	5:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2024	COMMENTS:					. — — —									. – – – –			
								2024 2	2024 ADDDC	OVED T	OTAL BY TIP CODE	ćo	ć2 07F 000	Ć505 000	Ć0.	ćo	ćo	ć2 07F 000
14073	0918-47-965	RICHARDSON	City: RICHARDSON L	JS 75 From: US 75 NORTHBOUND FRONTAGE RC	DAD WIDEN US 75 NB FRONTAGE ROAD			2021-2	2024 APPRO 2022		3TDC (MPO):	\$0 \$0	\$2,975,000 \$0	\$595,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,975,000
			County: COLLIN	FROM RENNER ROAD To: W CITY LINE DRIVE	BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH	. – – –	. _								. – – – -			
FY 2022	COMMENTS: CA	NCEL PROJECT A	ND MOVE FUNDING TO N	EW PROJECT (TIP 14073.1/CSJ 0918-47-303)														
	0918-47-965								2022	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO NI	EW PROJECT (TIP 14073.1/CSJ 0918-47-303)		. — — —									. – – – -			
	0918-47-965								2023	R	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO NI	EW PROJECT (TIP 14073.1/CSJ 0918-47-303)		. — — —									. – – – -			
	0918-47-965								2023	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023	COMMENTS: CA	NCEL PROJECT A	ND MOVE FUNDING TO N	EW PROJECT (TIP 14073.1/CSJ 0918-47-303)		. — — —	· — — — ·								. – – – -			
	0918-47-965								2024	С	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO NI	EW PROJECT (TIP 14073.1/CSJ 0918-47-303)														
	0918-47-965								2024	С	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024	COMMENTS: CA	ANCEL PROJECT A	ND MOVE FUNDING TO NI	EW PROJECT (TIP 14073.1/CSJ 0918-47-303)														

TIP Code	CSJ	Agency		Facility	/		Project Description	Est Start A Date Sta	ctual Est Comp ort Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1073.1	0009-13-916	DART	City:		From:		PLACEHOLDER				0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 C0	DMMENTS:		County:		То:			. — — —											
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1073.1	0918-47-303	DART		RICHARDSON VA COLLIN	From: To:	COTTON BELT TRAIL AT SPRING CREEK	CONSTRUCT SHARED-USE PATH, NCLUDING BRIDGE ACROSS SPRING CREEK	05/2024	05/2025 — — — —	20	024 T — — — –	3TDC (MPO):	\$0 	\$0 — — — —	\$595,000 — — — —	\$0 — — — -	\$0 	\$0	\$0
FY 2024						T 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL DLE TDCS; ADD PROJECT TO THE 2023-2026 T	CASH MATCH AND ARE NOT												
	0918-47-303							05/2024	05/2025	20	024 T	5:	\$0	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
FY 2024	COMMENTS: ADI	D PROJECT TO	THE 2023-	2026 TIP/STIP (FUND	ING OFF	SET BY CANCELLATION OF TIP 14073/CSJ 09	18-47-965)	. — — — -											
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000
21045	0918-47-382	RICHARDSON	l City:	RICHARDSON CS		CITY OF RICHARDSON ADAPTIVE TRAFFIC II SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	MPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	09/2022	09/2023	20	022 C	3RTR121 - DA2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County:	VARIOUS		CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON		. – – –											
FY 2022	COMMENTS: CIT	Y OF RICHARD	SON IS PAF	RTICIPATING IN THE P	ROJECT	USING THEIR OWN LABOR FORCES IN PLACE	OF REQUIRED LOCAL MATCH												
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
21045	0918-47-382	RICHARDSON	l City:	RICHARDSON CS		CITY OF RICHARDSON ADAPTIVE TRAFFIC II SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	MPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	09/2022	09/2023	20	023 C	3RTR121 - DA2:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
			County:	VARIOUS		CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON													
FY 2023		Y OF RICHARD: /ISE FISCAL YE/		RTICIPATING IN THE P	ROJECT	USING THEIR OWN LABOR FORCES IN PLACE	OF REQUIRED LOCAL MATCH;												

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$150,000

\$0

\$150,000

TIP CSJ	Agency	Facil	ity	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21070 0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	01/2023	2022 E — — — — —	3LC: 	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$0 	\$260,000 — — — — —	\$260,000
FY 2022 COMMENTS: LOCA	AL CONTRIBUTION	ON PAID BY CITY OF RICHA	RDSON	-											
0918-47-387					10/2023	02/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
FY 2023 COMMENTS: LOCA	AL CONTRIBUTION	ON PAID BY CITY OF RICHAF	RDSON		. — — — —										- — — — —
0918-47-387					02/2024	01/2025	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
FY 2025 COMMENTS: LOCA	AL CONTRIBUTION	ON PAID BY CITY OF RICHAR	RDSON AND DALLAS COUNTY		. – – – –										
0918-47-387					02/2024	01/2025	2025 C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
FY 2025 COMMENTS:															
						202	1-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000
21070 0918-47-387	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022 02/2022		21-2024 APPROVED TO 2022 E — — — — — —	3LC:	\$0 	\$1,788,000 \$0 	\$0 \$0	\$0 	\$447,000 \$0 	\$625,000 \$260,000 — — — — —	\$2,860,000 \$260,000
		•	То:	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER	08/2022 02/2022						· ·	•			
		County: DALLAS	То:	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER	08/2022 02/2022						· ·	•			
FY 2022 COMMENTS: LOCA 0918-47-387	AL CONTRIBUTIO	ON PAID BY CITY OF RICHA	То:	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER		01/2023	2022 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$260,000	\$260,000
FY 2022 COMMENTS: LOCA 0918-47-387	AL CONTRIBUTIO	ON PAID BY CITY OF RICHA	To: RDSON	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER		01/2023	2022 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$260,000	\$260,000
FY 2022 COMMENTS: LOCA 0918-47-387 FY 2024 COMMENTS: LOCA 0918-47-387	AL CONTRIBUTION	ON PAID BY CITY OF RICHAF	To: RDSON	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER	02/2023	01/2023	2022 E 	3LC: 3LC: 	\$0 \$0	\$0 	\$0 	\$0 	\$0 	\$260,000 	\$260,000
0918-47-387 FY 2024 COMMENTS: LOCA 0918-47-387	AL CONTRIBUTION	ON PAID BY CITY OF RICHAF	To: RDSON RDSON; REVISE FISCAL YEAR	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER	02/2023	01/2023	2022 E 	3LC: 3LC: 	\$0 \$0	\$0 	\$0 	\$0 	\$0 	\$260,000 	\$260,000
FY 2022 COMMENTS: LOCA 0918-47-387 FY 2024 COMMENTS: LOCA 0918-47-387 FY 2024 COMMENTS: LOCA	AL CONTRIBUTION AL CONTRIBUTION AL CONTRIBUTION	County: DALLAS ON PAID BY CITY OF RICHAF ON PAID BY CITY OF RICHAF ON PAID BY CITY OF RICHAF	To: RDSON RDSON; REVISE FISCAL YEAR	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER	02/2023	01/2023	2022 E	3LC: 3LC: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0	\$260,000 	\$260,000 \$15,000 \$350,000

\$0 \$1,788,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$625,000

\$2,860,000

\$447,000

\$0

		Double Lin	iti y itepoi t									
TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start D	al Est Comp Ac Date Date Com	ctual FY Phase np Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.072 0918-24-268 RICHARDSON City: RICHARDSON CS From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	02/2022	04/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
County: COLLIN To: AT FRANK JOHNSON FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON		. — — — —										
						4.0	4.0		4.5	4.0	4.0	
0918-24-268		10/2022	02/2023	2023 C	3TDC (MPO):	\$0 	\$0 	\$70,000 	\$0 — — — —	\$0 -	\$0 — — — — —	\$0
FY 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT											
0918-24-268		10/2022	02/2023	2023 C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:												
			20	021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
072 0918-24-268 RICHARDSON City: RICHARDSON CS From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022	10/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
County: COLLIN To: AT FRANK JOHNSON FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON												
0918-24-268		01/2023	07/2023	2023 C	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
Y 2023 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT											
0918-24-268		01/2023	07/2023	2023 C	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2023 COMMENTS:												
			20	023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
.073 0918-47-388 RICHARDSON City: RICHARDSON CS From: CAMPBELL ROAD	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE	02/2022	08/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
County: DALLAS TO: AT UNIVERSITY PARKWAY FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON	22											
0918-47-388		10/2022	09/2023	2024 C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT	. — — — —						- — — —				
0918-47-388		10/2022	09/2023	2024 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:		. – – – –		. – – – – –						. — — — -		
			20	021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
073 0918-47-388 RICHARDSON City: RICHARDSON CS From: CAMPBELL ROAD	CONSTRUCT A SECOND SOUTHBOUND	03/2022	12/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
County: DALLAS To: AT UNIVERSITY PARKWAY FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF RICHARDSON	LEFT TURN LANE											
0918-47-388		10/2023	09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT											
0918-47-388		10/2023	09/2024	2024 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2024 COMMENTS:												
			20	023-2026 PROPOSED TO	COTAL BY TID CODE	\$n	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
			20	123-2020 PROPUSED 11	UTAL BY TIP CODE	ŞŪ	\$1,300,000	\$200,000	ŞU	ŞU	\$105,000	\$1,405,000

Double Entry Report*

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TIP CSJ Agency Facility Project Description		Actual Est Comp Start Date Date	Actual FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5091 0918-24-266 RICHARDSON City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, TRAFFIC SIGNAL IMPROVEMENTS BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	06/2021	03/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-	. — — -								. – – – -		
47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON 0918-24-266	06/2022	11/2024	2022 C	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	\$
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331			·						· — — — -		
0918-24-266	06/2022	11/2024	2022 C	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,31
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	. — — -										
			2021-2024 APPROVE	D TOTAL BY TIP COD	DE \$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,31
091 0918-24-266 RICHARDSON City: RICHARDSON VA From: SPRING VALLEY/SHERMAN, TRAFFIC SIGNAL IMPROVEMENTS BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS	06/2021	07/2021 03/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,00
County: VARIOUS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY 7 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-	. — —										
47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON 0918-24-266	06/2022	11/2024	2022 C	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	
Y 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331											
0918-24-266	06/2022	11/2024	2022 C	8:	\$0	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,3
Y 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331	. — —										
			2023-2026 PROPOSEI	D TOTAL BY TIP COD	DE \$0	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,
005 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635 REMOVE HOV LANES AND ADD PEAK County: DALLAS To: COLLIN COUNTY LINE	01/2017	04/2016 08/2022	2022 E	SW PE:	\$0	\$0	\$0 	\$1,000,000	\$0	\$0	\$1,000, — — —
Y 2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016	(2000	00/0005	2024		40	4	40	±= === ===	40	40	
0047-07-232 Y 2024 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION	12/2022	08/2025 — — — — — —	2024 C	STBG: — — — — —	\$0 	\$13,200,000 - — — — -	\$0 — — — —	\$3,300,000 — — — — —	\$0 - — — — -	\$0 	\$16,500,
SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016											
			2021-2024 APPROVE	D TOTAL BY TIP COD	E \$0	\$13,200,000	\$0	\$4,300,000	\$0	\$0	\$17,500,
005 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635 REMOVE HOV LANES AND ADD PEAK County: DALLAS To: COLLIN COUNTY LINE	01/2017	04/2016 08/2022 	2022 E	SW PE:	\$0 	\$0	\$0 — — — —	\$1,000,000 	\$0 -	\$0 — — — — —	\$1,000, — — —
2022 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016											
0047-07-232	08/2022	08/2025	2023 C	STBG:	\$0	\$9,614,508	\$0	\$2,403,627	\$0	\$0	\$12,018,
0047-07-252						/ 7			. — — — ;		
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; REVISE FISCAL YEAR	. — — -										

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								Report*									
TIP CSJ ode		Agency	Facil	ity	Project Description	Est Start / Date St		est Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
071 0918-47-	323 F	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO To: EAST ARAPAHO RD FROM GREENVII	AHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW	03/2021		10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$438,000	\$438,00
V 2021 COMMENT	S: 10CA		•	AVE TO US 75 RDSON; GROUPED PROJECT UNDER 5000-00-91	PEDESTRIAN LIGHTING												
0918-47-		AL CONTRIBUTION	ON PAID BY CITY OF RICHAI	RDSON; GROOPED PROJECT ONDER 5000-00-91	10	06/2023		08/2024	2023 C	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	
FY 2023 COMMENT	S : 309 6	627 OF TRANSP	ORTATION DEVELOPMENT	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	·											
				HARDSON MTP POLICY BUNDLE TDCS; GROUPE													
0918-47-	323					06/2023	(08/2024	2023 C	9TA Set Aside:	\$0	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,1
FY 2023 COMMENT	s: GROU	UPED PROJECT	UNDER 5000-00-916			. =											
0918-47-	323					06/2023		08/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	
Y 2023 COMMENT	-			REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O HARDSON MTP POLICY BUNDLE TDCS; GROUPE		. — — —											
0918-47-	323					06/2023	(08/2024	2023 CE	9TA Set Aside:	\$0	\$154,813	\$0	\$0	\$0	\$0	\$154,
Y 2023 COMMENT	s: GROU	UPED PROJECT	UNDER 5000-00-916														
FY 2023 COMMENT	S : GROU	UPED PROJECT	UNDER 5000-00-916					2021-2	024 APPROVE	D TOTAL BY TIP COL	DE \$0	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140,9
		UPED PROJECT		From: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW	03/2021 0	05/2021		024 APPROVE 2021 E	D TOTAL BY TIP COL 3LC:	DE \$0 \$0	\$1,702,948 \$0	\$340,589 \$0	\$0 \$0	\$0 \$0	\$438,000 \$438,000	
071 0918-47-	323 F	RICHARDSON	City: RICHARDSON CS	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO To: EAST ARAPAHO RD FROM GREENVII AVE TO US 75	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	03/2021 0	05/2021				<u> </u>						
071 0918-47- FY 2021 COMMENT	323 F	RICHARDSON	City: RICHARDSON CS	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO To: EAST ARAPAHO RD FROM GREENVII	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING			10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	
071 0918-47- FY 2021 COMMENT 0918-47-	323 F S: LOCA 323 S: 309,6	RICHARDSON AL CONTRIBUTIO 627 OF TRANSP	City: RICHARDSON CS County: DALLAS DN PAID BY CITY OF RICHAI ORTATION DEVELOPMENT	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO TO: EAST ARAPAHO RD FROM GREENVII AVE TO US 75 RDSON; GROUPED PROJECT UNDER 5000-00-91 CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING L6 OF A LOCAL MATCH AND ARE NOT	03/2021 0					<u> </u>						\$438,0
071 0918-47- EY 2021 COMMENT 0918-47-	323 F S: LOCA 323 S: 309,6 CALC	RICHARDSON AL CONTRIBUTIO 627 OF TRANSP	City: RICHARDSON CS County: DALLAS DN PAID BY CITY OF RICHAI ORTATION DEVELOPMENT	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO TO: EAST ARAPAHO RD FROM GREENVII AVE TO US 75 RDSON; GROUPED PROJECT UNDER 5000-00-91	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING L6 OF A LOCAL MATCH AND ARE NOT			10/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,000	\$438,0 - — — —
0918-47- Y 2021 COMMENT 0918-47- Y 2023 COMMENT	323 F S: LOCA 323 S: 309,6 CALC 323	RICHARDSON AL CONTRIBUTIO 627 OF TRANSP CULATED IN FUN	City: RICHARDSON CS County: DALLAS DN PAID BY CITY OF RICHAI ORTATION DEVELOPMENT	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO TO: EAST ARAPAHO RD FROM GREENVII AVE TO US 75 RDSON; GROUPED PROJECT UNDER 5000-00-91 CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING L6 OF A LOCAL MATCH AND ARE NOT	06/2023		10/2022 — — — — — 08/2024 — — — — —	2021 E	3LC: — — — — — — — — — — — — — — — — — — —	\$0 	\$0 	\$0 \$309,627 	\$0 	\$0 	\$438,000 	\$438,
0918-47- Y 2021 COMMENT 0918-47- Y 2023 COMMENT	323 F S: LOCA 323 S: 309,6 CALC 323 S: GROU	RICHARDSON AL CONTRIBUTIO 627 OF TRANSP CULATED IN FUN	City: RICHARDSON CS County: DALLAS DN PAID BY CITY OF RICHAI ORTATION DEVELOPMENT IDING TOTAL; CITY OF RICH	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO TO: EAST ARAPAHO RD FROM GREENVII AVE TO US 75 RDSON; GROUPED PROJECT UNDER 5000-00-91 CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING L6 OF A LOCAL MATCH AND ARE NOT	06/2023		10/2022 — — — — — 08/2024 — — — — —	2021 E	3LC: — — — — — — — — — — — — — — — — — — —	\$0 	\$0 	\$0 \$309,627 	\$0 	\$0 	\$438,000 	\$438,
071 0918-47- FY 2021 COMMENT 0918-47- FY 2023 COMMENT 0918-47- FY 2023 COMMENT	323 F S: LOCA 323 S: 309,6 CALC 323 S: GROU 323 S: 30,96	RICHARDSON AL CONTRIBUTIO 627 OF TRANSPO UPED PROJECT 62 OF TRANSPO	City: RICHARDSON CS County: DALLAS ON PAID BY CITY OF RICHAI ORTATION DEVELOPMENT IDING TOTAL; CITY OF RICH UNDER 5000-00-916	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO TO: EAST ARAPAHO RD FROM GREENVII AVE TO US 75 RDSON; GROUPED PROJECT UNDER 5000-00-91 CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING L6 OF A LOCAL MATCH AND ARE NOT D PROJECT UNDER 5000-00-916	06/2023		10/2022 	2021 E	3LC: 3TDC (MPO): 9TA Set Aside:	\$0 	\$0	\$0 	\$0	\$0	\$438,000 	\$438,0
0071 0918-47- FY 2021 COMMENT 0918-47- FY 2023 COMMENT 0918-47- FY 2023 COMMENT	323 F S: LOCA 323 S: 309,6 CALC 323 S: GROU 323 S: GROU	RICHARDSON AL CONTRIBUTIO 627 OF TRANSPO UPED PROJECT 62 OF TRANSPO	City: RICHARDSON CS County: DALLAS ON PAID BY CITY OF RICHAI ORTATION DEVELOPMENT IDING TOTAL; CITY OF RICH UNDER 5000-00-916	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAP CENTER STATION TO EAST ARAPAHO TO: EAST ARAPAHO RD FROM GREENVII AVE TO US 75 RDSON; GROUPED PROJECT UNDER 5000-00-91 CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF GROUPED PROJECT UNDER STOOM OF THE COMMENT OF THE COMM	ALONG EAST ARAPAHO RD; PAHO SEPARATED BICYCLE LANES AND O RD INTERSECTION IMPROVEMENTS, NEW LLE AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING L6 OF A LOCAL MATCH AND ARE NOT D PROJECT UNDER 5000-00-916	06/2023		10/2022 	2021 E	3LC: 3TDC (MPO): 9TA Set Aside:	\$0 	\$0	\$0 	\$0	\$0	\$438,000 	\$2,140,9 \$438,0

\$0 \$1,702,948

2023-2026 PROPOSED TOTAL BY TIP CODE

\$340,589

\$0

\$0

\$438,000

\$2,140,948

								Doub.	C Liiti	Nepo										
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
			•	RICHLAND HILLS TARRANT		From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH TO: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019	05/2020	08/2020	2019 E — — —	5:	\$248,000 	\$321,833	\$0 -	\$0 	\$80,458	\$0 	\$402,291
FY 2019 COMN	MENTS:																			
0902	2-90-081							08/2020	12/2020	10/2021	:	2020 C	5:	\$1,117,774	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
FY 2020 COMN	MENTS:							. — — -												
0902	2-90-081							08/2020	12/2020	10/2021	:	2020 C	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMN	MENTS:							. — — -												
0902	2-90-081							08/2020	12/2020	10/2021	:	2020 CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
FY 2020 COMN	MENTS:							. — — -												
											2021-202	4 APPROVE	D TOTAL BY TIP CODE	\$1,492,615	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401
40060 0902	2-90-081	RICHLAND HILLS	•	RICHLAND HILLS TARRANT		rom: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH O: INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY- EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	08/2018	05/2019	05/2020	08/2020	2019 E — — —	5: 	\$248,000 	\$321,833	\$0	\$0 	\$80,458 	\$0 	\$402,291
FY 2019 COMN	MENTS:					ESERVICEE ROAD ON THE SOOTH	·													
0902	2-90-081							08/2020	12/2020	10/2021	07/2021	2020 C	5:	\$1,117,774	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
FY 2020 COMN	MENTS:							. — — -												
0902	2-90-081							08/2020	12/2020	10/2021	07/2021	2020 C	9TA Set Aside:	\$50,608	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMN	MENTS:																			
0902	2-90-081							08/2020	12/2020	10/2021	07/2021	2020 CE	5:	\$76,233	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
FY 2020 COMM	MENTS:																			
											2023-202	6 PROPOSE	D TOTAL BY TIP CODE	\$1,492,615	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401

Double Entry Report*

TIP Code	CSJ	Agency		F	acility		Project Description		Actual Start Date	Est Comp Date (Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		TXDOT-FORT WORTH	•	RICHLAND HILLS TARRANT	121	rom: IH 820 o: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023	2	025 E		3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
	OMMENTS:							00/2024		09/2025	2	03F B		CM DOM.	ćo	¢2 000 000	ćo	¢500,000	ćo	\$0	¢2 F00 000
	0363-03-051 COMMENTS:							09/2024		08/2025 		025 R — — —	-	SW ROW:	\$0 	\$2,000,000 — — — —	\$0 -	\$500,000 - — — — -	\$0 		\$2,500,000
F1 2025	OWINENTS.																				
											2021-2024	APPROV	ED TOT	AL BY TIP CODE	\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
54133	0363-03-051	TXDOT-FORT WORTH			121	rom: IH 820 o: HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023	2	025 E — — —		3P12 V2:	\$0 	\$0 	\$0 	\$3,166,669 - — — — -	\$0 	\$0 	\$3,166,669
FY 2025	COMMENTS:						MANAGED TOLL LANES (ULTIMATE)														
	0363-03-051							09/2024		08/2025	2	025 R		SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2025	COMMENTS:							. — —													
											2023-2026	PROPOS	ED TOT	AL BY TIP CODE	\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
		TXDOT-FORT WORTH	County:	HILLS TARRANT	121	rom: HANDLEY-EDERVILLE ROAD o: IH 820 4, 53101.5, 54062 (ALL INTERIM)	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017 2	016 E		SBPE: - — — — -	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0 	\$1,000,00
	0363-03-054	3.1125 10 111 33	101.1, 551	31.2, 33101.3	, 55101.	, 33101.3, 3 1002 (ALE INVENIM)		12/2017	12/2017	12/2021	2	018 C		12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,00
FY 2018		ATED TO TIP 53			, 53101.	4, 53101.5, 54062 (ALL INTERIM); CA	T 12 IS SAVINGS FROM IH 35W 3C PROJECT AND	. — — -													
											2021-2024	APPROV	ED TOT	AL BY TIP CODE	\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,00
55171	0363-03-054	TXDOT-FORT WORTH		RICHLAND HILLS TARRANT	121	rom: HANDLEY-EDERVILLE ROAD o: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017 2	016 E		SBPE:	\$0	\$0 	\$0	\$1,000,000	\$0	\$0 	\$1,000,000
FY 2016	COMMENTS: REL	ATED TO TIP 53	101.1, 531	01.2, 53101.3	, 53101.	4, 53101.5, 54062 (ALL INTERIM)															
	0363-03-054							12/2017	12/2017	08/2024	2	018 C		12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000
			404.4.524	24 2 52404 2		4 F3404 F F40C3 (ALL INTERINA), CAT	T 12 IS SAVINGS FROM IH 35W 3C PROJECT AND	. – –													
FY 2018		ATED TO TIP 53 NGESTION RELIE	-	•	, 53101.	4, 53101.5, 54062 (ALL INTERIMI); CA	1 12 IS SAVINGS FROM IN 35W 3C PROJECT AND														

		Facility.	0	Est Start	Actual Est	Comp Actua	ı							1 1	
TIP CSJ Agen Gode	ncy	Facility	Project Description			Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.83 0094-05-067 TXDOT- WOR	•	AKS SH From: SAM CALLOWAY ROAD 183	RECONSTRUCT 4 TO 4/6 MAIN LANES			•	2021 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
	County: TARRAN			. – – –							. – – –				
Y 2021 COMMENTS:						2021-	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
183 0094-05-067 TXDOT-	-FORT City: RIVER O	AKS SH From: SAM CALLOWAY ROAD	RECONSTRUCT 4 TO 4/6 MAIN LANES	05/2018	01/2020 08		2024 APPROVED 1	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
WOR		183													
Y 2020 COMMENTS: REVISE FISCA	•	II 10: In 50													
						2023-	2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,0
.20 0081-03-048 TXDOT-E	•	KE US From: HENRIETTA CREEK ROAD 377	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	01/2010 11	1/2019 11/201 	9 2010 E	SBPE:	\$0 	\$0	\$0	\$2,500,000	\$0 	\$0	\$2,500,0
2010 COMMENTS: LETTING W	County: DENTO ITH TIP 51060/CSJ 0353-02-0	N To: NORTH OF BS-114K -053; REGIONAL 10-YEAR PLAN PROJECT				_			_						_
0081-03-048				08/2015	10/2015 09	9/2016 04/201	7 2016 R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500
2016 COMMENTS: LETTING W	/ITH TIP 51060/CSJ 0353-02-	053; REGIONAL 10-YEAR PLAN PROJECT		. – – –											
							_					·	4.5		
0081-03-048				11/2019	11/2019 12	2/2022 	2019 C — — — —	1:	\$0 	\$2,278,151	\$0 	\$569,538 -	\$0 	\$0 	\$2,84
.019 COMMENTS: LETTING WI	ITH TIP 51060/CSJ 0353-02-	053; REGIONAL 10-YEAR PLAN PROJECT													
															440.44
0081-03-048				11/2019	11/2019 12	2/2022	2019 C	2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,44
	'ITH TIP 51060/CSJ 0353-02-	-053; REGIONAL 10-YEAR PLAN PROJECT		11/2019	11/2019 12	2/2022	2019 C — — — —	2M: 	\$0 	\$10,755,290 	\$0 	\$2,688,823 	\$0 - — — —	\$0 — — — — -	\$13,44
2019 COMMENTS: LETTING W	/ITH TIP 51060/CSJ 0353-02	-053; REGIONAL 10-YEAR PLAN PROJECT									<u>-</u> _				
Y 2019 COMMENTS: LETTING WI					11/2019 12		2019 C ————————————————————————————————————	2M: 	\$0 	\$10,755,290	\$0 = \$0	\$2,688,823	\$0 	\$0 	
Y 2019 COMMENTS: LETTING WI 0081-03-048 Y 2019 COMMENTS: CMAQ FOR I		-053; REGIONAL 10-YEAR PLAN PROJECT ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT	TING WITH TIP 51060/CSJ 0353-02-053;								<u>-</u> _				\$13,444 — — — — \$1,922 — — — —
2019 COMMENTS: LETTING WI 0081-03-048 2019 COMMENTS: CMAQ FOR I	R INTERSECTION, SIGNALS, AI		TING WITH TIP 51060/CSJ 0353-02-053;			 2/2022 	2019 C				<u>-</u> _				
0081-03-048 7 2019 COMMENTS: LETTING WI	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD	RECONSTRUCT AND WIDEN 2/4 TO 4	11/2019	11/2019 12	2/2022 	2019 C	5:	\$1,537,820	\$1,537,820	\$0	\$384,455 - — — — —	\$0	\$0 	\$1,92 — —
2019 COMMENTS: LETTING WI 0081-03-048 2019 COMMENTS: CMAQ FOR I REGIONAL 1	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377		11/2019	11/2019 12	2/2022 	2019 C	5: OTAL BY TIP CODE	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0 	\$1,92
2019 COMMENTS: LETTING WI 0081-03-048 2019 COMMENTS: CMAQ FOR I REGIONAL 1	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTO	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377	RECONSTRUCT AND WIDEN 2/4 TO 4	11/2019	11/2019 12	2/2022 	2019 C	5: OTAL BY TIP CODE	\$1,537,820	\$1,537,820 	\$0	\$384,455 	\$0	\$0 	\$1,92
2019 COMMENTS: LETTING WI 0081-03-048 2019 COMMENTS: CMAQ FOR I REGIONAL 1 20 0081-03-048 TXDOT-E	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTO	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 NN To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4	01/2010	01/2010 11	2/2022 	2019 C	5: OTAL BY TIP CODE	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0 	\$1,92
2019 COMMENTS: LETTING WI 0081-03-048 2019 COMMENTS: CMAQ FOR I REGIONAL 1 20 0081-03-048 TXDOT-E 2010 COMMENTS: LETTING WI 0081-03-048	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANOI County: DENTOI	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 NN To: NORTH OF BS-114K	RECONSTRUCT AND WIDEN 2/4 TO 4	01/2010	01/2010 11	2/2022 	2019 C	5:	\$1,537,820	\$1,537,820 	\$0	\$384,455 	\$0 	\$0 	\$1,92 \$21,21 \$2,50
2019 COMMENTS: LETTING WI 0081-03-048 7 2019 COMMENTS: CMAQ FOR I REGIONAL 1 20 0081-03-048 TXDOT-E 7 2010 COMMENTS: LETTING WI 0081-03-048	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANOI County: DENTOI	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 N To: NORTH OF BS-114K 053; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 2/4 TO 4	01/2010	01/2010 11	2/2022 2021- 1/2019 11/201 	2019 C	5:	\$1,537,820	\$1,537,820 \$14,971,261 \$0 	\$0	\$384,455 	\$0 	\$0 	\$1,92 \$21,21 \$2,50
2019 COMMENTS: LETTING WI 0081-03-048 2019 COMMENTS: CMAQ FOR I REGIONAL 1 20 0081-03-048 TXDOT-E 2010 COMMENTS: LETTING WI 0081-03-048 2016 COMMENTS: LETTING WI 0081-03-048	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTON /ITH TIP 51060/CSJ 0353-02-0	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 N To: NORTH OF BS-114K 053; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010	11/2019 12 01/2010 11 	2/2022 2021- 1/2019 11/201 	2019 C 2024 APPROVED T 9 2010 E 7 2016 R	5: **TOTAL BY TIP CODE **SBPE: **	\$1,537,820 \$1,537,820 \$0 \$0	\$1,537,820 \$14,971,261 \$0 \$400,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$384,455 \$6,192,816 \$2,500,000 \$50,000	\$0 	\$0 	\$1,92
2019 COMMENTS: LETTING WI 0081-03-048 2019 COMMENTS: CMAQ FOR I REGIONAL 1 20 0081-03-048 TXDOT-E 2010 COMMENTS: LETTING WI 0081-03-048 2016 COMMENTS: LETTING WI 0081-03-048	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTON /ITH TIP 51060/CSJ 0353-02-0	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 IN To: NORTH OF BS-114K -053; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010 08/2015 	01/2010 11 	2/2022 2021- 1/2019 11/201 	2019 C 2024 APPROVED T 9 2010 E 7 2016 R 2020 C	5: **TOTAL BY TIP CODE **SBPE: **S102: **S10	\$1,537,820 \$1,537,820 \$0 \$0 \$0 \$0	\$1,537,820 \$14,971,261 \$0 \$400,000 \$2,278,151	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$384,455 \$6,192,816 \$2,500,000 \$50,000 \$569,538	\$0 \$50,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,92 \$21,21 \$2,50 \$5,0 \$2,84
0081-03-048 7 2019 COMMENTS: LETTING WI 0081-03-048 7 2010 COMMENTS: LETTING WI 0081-03-048 7 2016 COMMENTS: LETTING WI 0081-03-048	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTON /ITH TIP 51060/CSJ 0353-02-0	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 IN To: NORTH OF BS-114K -053; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	01/2010 08/2015 	11/2019 12 01/2010 11 	2/2022 2021- 1/2019 11/201 	2019 C 2024 APPROVED T 9 2010 E 7 2016 R	5: **TOTAL BY TIP CODE **SBPE: **	\$1,537,820 \$1,537,820 \$0 \$0 \$0 \$0	\$1,537,820 \$14,971,261 \$0 \$400,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$384,455 \$6,192,816 \$2,500,000 \$50,000	\$0 	\$0 	\$1,92
7 2019 COMMENTS: LETTING WI 0081-03-048 7 2019 COMMENTS: CMAQ FOR I REGIONAL 1 20 0081-03-048 TXDOT-E 7 2010 COMMENTS: LETTING WI 0081-03-048 7 2016 COMMENTS: LETTING WI 0081-03-048 7 2020 COMMENTS: LETTING WI 0081-03-048	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTON OF THE PROJECT OF THE PRO	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 IN To: NORTH OF BS-114K -053; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN AL YEAR	01/2010 08/2015 	01/2010 11 	2/2022 2021- 1/2019 11/201 	2019 C 2024 APPROVED T 9 2010 E 7 2016 R 2020 C	5: **TOTAL BY TIP CODE **SBPE: **S102: **S10	\$1,537,820 \$1,537,820 \$0 \$0 \$0 \$0	\$1,537,820 \$14,971,261 \$0 \$400,000 \$2,278,151	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$384,455 \$6,192,816 \$2,500,000 \$50,000 \$569,538	\$0 \$50,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,92 \$21,21 \$2,50 \$5,0 \$2,84
Y 2019 COMMENTS: LETTING WI 0081-03-048 Y 2019 COMMENTS: CMAQ FOR I REGIONAL 1 120 0081-03-048 TXDOT-E Y 2010 COMMENTS: LETTING WI 0081-03-048 Y 2016 COMMENTS: LETTING WI 0081-03-048 Y 2020 COMMENTS: LETTING WI 0081-03-048	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTON OF THE PROJECT OF THE PRO	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 NN To: NORTH OF BS-114K 053; REGIONAL 10-YEAR PLAN PROJECT 053; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN AL YEAR	11/2019 01/2010 08/2015 11/2019 11/2019	01/2010 11 	2/2022 2021- 1/2019 11/201 	2019 C 2024 APPROVED T 9 2010 E 7 2016 R 2020 C	5: **TOTAL BY TIP CODE **SBPE: **S102: **S10	\$1,537,820 \$1,537,820 \$0 \$0 \$0 \$0	\$1,537,820 \$14,971,261 \$0 \$400,000 \$2,278,151	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$384,455 \$6,192,816 \$2,500,000 \$50,000 \$569,538	\$0 \$50,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,92 \$21,21 \$2,50 \$5,0 \$2,84
FY 2019 COMMENTS: LETTING WI 0081-03-048 FY 2019 COMMENTS: CMAQ FOR I REGIONAL 1 1120 0081-03-048 TXDOT-E FY 2010 COMMENTS: LETTING WI 0081-03-048 FY 2020 COMMENTS: LETTING WI	R INTERSECTION, SIGNALS, AI 10-YEAR PLAN PROJECT -DALLAS City: ROANON County: DENTON OF THE PROJECT OF THE PRO	ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT KE US From: HENRIETTA CREEK ROAD 377 NN To: NORTH OF BS-114K 053; REGIONAL 10-YEAR PLAN PROJECT 053; REGIONAL 10-YEAR PLAN PROJECT 053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCA -053; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCA ND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; LETT	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN AL YEAR	11/2019 01/2010 08/2015 11/2019 11/2019	11/2019 12 01/2010 11 10/2015 09 11/2019 12	2/2022 2021- 1/2019 11/201 	2019 C 2024 APPROVED T 9 2010 E 7 2016 R 2020 C	5: OTAL BY TIP CODE SBPE: \$102: 1:	\$1,537,820 \$1,537,820 \$0 	\$1,537,820 \$14,971,261 \$0 	\$0 \$0 \$0 \$0 \$0 	\$384,455 \$6,192,816 \$2,500,000 \$50,000 \$569,538 \$2,688,823	\$0 \$50,000 \$0 \$50,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,92 \$21,21 \$2,50 \$50 \$2,84 \$13,44

								·	,	• •									
TIP Code	CSJ	Agency		Facilit	/	Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20123	0081-03-049	TXDOT-DALL	AS City: ROANC	KE US 377	From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	-	09/2014	01/2021	2	021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
			County: DENTO	N	To: SOUTH OF FM 1171		. – –												
FY 202	L COMMENTS: C	OUNTY DONAT	NG PE; PLANNING CS	J 0081-03-	932; LOCAL CONTRIBUTION BY DENTON CO														
	0081-03-049						01/2019	09/2014	01/2021	2	021 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
										2021-2024	APPROVE	D TOTAL BY TIP COL	DE \$0	\$0	\$0	\$2,000,000	\$0	\$2,645,000	\$4,645,000
20123	0081-03-049	TXDOT-DALL	AS City: ROANC	KE US 377	From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	-	09/2014	08/2045	2	028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
			County: DENTO		To: SOUTH OF FM 1171														
FY 202	B COMMENTS: C	OUNTY DONAT	NG PE; PLANNING CS	J 0081-03-	932; LOCAL CONTRIBUTION BY DENTON CO; RE	/ISE FISCAL YEAR													
	0081-03-049						01/2019	09/2014	08/2045	2	028 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	40.000.000
	0001-03-049																		\$2,000,000
FY 202			NG PE; PLANNING CS	J 0081-03-	932; REVISE FISCAL YEAR		. — —												\$2,000,000

	Double	LIILI Y F	eport										
Project Description	Est Start A	Actual Est art Date	Comp Actua Date Comp D	al FY F Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
CE RAILROAD UNDERPASS AND MPROVE BS 114K DRAINAGE	01/2009 0	1/2009 11	/2019 11/201	19 2009	E 	SBPE:	\$0 	\$0	\$0 	\$400,000	\$0 	\$0 	\$400,000
	08/2015 1	0/2015 08	/2016 04/201	7 2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
	. — — —												
	11/2019 1	1/2019 12	/2022	2020	С	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
	. — — —									· — — — –			
	11/2019 1	1/2019 12	/2022	2020	С	5:	\$442,337	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
PR INTERSECTION, SIGNALS,	. — — —									. – – – –	- — — — —		
	11/2019 1	1/2019 12	/2022	2020	С	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			2021-	-2024 APPR	OVED TOT	TAL BY TIP CODE	\$442,337	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921
CE RAILROAD UNDERPASS AND MPROVE BS 114K DRAINAGE	01/2009 0	1/2009 11				SBPE:	\$442,337 \$0	\$10,442,337 \$0 	\$0 \$0	\$ 2,810,584 \$400,000	\$200,000 \$0	\$0 \$0	
/IPROVE BS 114K DRAINAGE	· — — —	- 		19 2009	E			. , ,			· /		\$13,452,921 \$400,000
/IPROVE BS 114K DRAINAGE	· — — —	- 	/2019 11/201	19 2009	E	SBPE: 	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
IPROVE BS 114K DRAINAGE	· — — —	0/2015 08	/2019 11/201 	19 2009	E R	SBPE: 	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
IPROVE BS 114K DRAINAGE	08/2015 10	0/2015 08	/2019 11/201 	19 2009 	E R	SBPE:	\$0 	\$0 	\$0 \$0 	\$400,000 	\$0 \$200,000 	\$0 	\$400,000 \$2,000,000
IPROVE BS 114K DRAINAGE	08/2015 10	0/2015 08 — — — — — — — — — — — — — — — — — — —	/2019 11/201 	19 2009 	E	SBPE:	\$0 	\$0 	\$0 \$0 	\$400,000 	\$0 \$200,000 	\$0 	\$400,000 \$2,000,000
IPROVE BS 114K DRAINAGE	08/2015 10	0/2015 08 — — — — — — — — — — — — — — — — — — —	/2019 11/201 	2020	E	SBPE: S102: 2M:	\$0 \$0 \$0	\$0 	\$0 	\$400,000 \$200,000 \$1,500,000	\$0 	\$0 	\$400,000
OF INTERSECTION, SIGNALS,	08/2015 10	0/2015 08 1/2019 12	/2019 11/201 	2020	E R	SBPE: S102: 2M:	\$0 \$0 \$0	\$0 	\$0 	\$400,000 \$200,000 \$1,500,000	\$0 	\$0 	\$400,000
И	Project Description CE RAILROAD UNDERPASS AND IPROVE BS 114K DRAINAGE	Project Description Est Start Date St CE RAILROAD UNDERPASS AND 01/2009 0 IPROVE BS 114K DRAINAGE 08/2015 1 11/2019 1 R INTERSECTION, SIGNALS, 11/2019 1	Project Description Est Start Date Actual Start Date Est Est Start Date Est Est Start Date Est	Date Start Date Date Comp E CE RAILROAD UNDERPASS AND 01/2009 01/2009 11/2019 11/2019 IPROVE BS 114K DRAINAGE 08/2015 10/2015 08/2016 04/201 11/2019 11/2019 12/2022	Project Description Est Start	Project Description Est Start	Project Description Est Start Date Actual Start Date Est Comp Date Actual Comp Date FY Phase Phase Category CE RAILROAD UNDERPASS AND IPROVE BS 114K DRAINAGE 01/2009 01/2009 11/2019 11/2019 11/2019 2009 E SBPE: 08/2015 10/2015 08/2016 04/2017 2016 R \$102: 11/2019 11/2019 12/2022 2020 C 2M: 11/2019 11/2019 12/2022 2020 C 5: R INTERSECTION, SIGNALS, 11/2019 11/2019 12/2022 2020 C 6:	Project Description	Project Description Est Start Date Start Date Date Date Comp Date FY Phase Category Obligations Federal	Project Description	Project Description	Project Description Est Start Date Start Date Date Date Date Date Date Comp Date FY Phase Category Obligations Federal Regional State Local	Project Description Est Start Date Start Date Date Start Date Dat

\$442,337

\$10,442,337

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$2,810,584

\$200,000

\$0

\$13,452,921

		Doubli	e Liiti y	y Kepoi									
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Date	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: DENTON To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	2021 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Y 2021 COMMENTS:		04/2021		24/2024	2021	21.4.	\$n	620 007 AD2	\$n	ĆF 221 Q51	\$n	\$n	ć26 100 2F
0353-09-002		04/2021		04/2024	2021 C	2M: 	. — — — -	\$20,887,402 — — — — —	\$0 	\$5,221,851 — — — — —	\$0 	\$0 - — — — — -	\$26,109,253 — — — —
Y 2021 COMMENTS:													
0353-09-002		04/2021		04/2024	2021 C	4:	\$0	\$20,887,402	\$0	\$5,221,850	\$0	\$0	\$26,109,252
FY 2021 COMMENTS:		. — — -											
					2021-2024 APPROVED TO	TOTAL BY TIP CODE	F \$0	\$41,774,804	\$0	\$12,943,701	\$0	\$0	\$54,718,505
177 0353-09-002 TXDOT-DALLAS City: ROANOKE SH From: WEST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE	11/2015	11/2015		06/2021 2016 E	SW PE:	\$0		\$0		· ·	\$0	\$2,500,000
114 County: DENTON To: EAST OF US 377 FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	SEPARATION OVER US 377	. – –											
0353-09-002		04/2021	06/2021	08/2024	2021 C	2M:	\$0	\$0	\$0	\$26,109,253	\$0	\$0	\$26,109,25
FY 2021 COMMENTS: REVISE FUNDING SHARES		. – – -							4				
0353-09-002		04/2021	06/2021	08/2024	2021 C	4:	\$0	\$0	\$0	\$6,258,586	\$0	\$0	\$6,258,58
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH LOW-BID; REVISE F	FUNDING SHARES								/	//			
					1112222222		40	40	40	227 220	10	***	1 2 2 2 2 2
TOOS COSTO COSTO TYPOT DALLAS CITTO DOANOVE SHE From: EAST OF IH 25W	CONSTRUCT O TO 6 MAIN LANES	22/2019	02/2010	•	2023-2026 PROPOSED TO					\$34,867,839		\$0	\$34,867,83
55235 0353-02-037 TXDOT-DALLAS City: ROANOKE SH From: EAST OF IH 35W 114 County: DENTON To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	-	02/2019	08/2025	2021 E	SW PE:	\$0 -	\$0) υ	\$10,000,000	\$0	\$0 	\$10,000,00
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE													
0353-02-037		11/2020	11/2020	08/2025	2021 R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,0
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE		. = = =											
		*			:- -	_	4.0		4-			4.0	
0353-02-037		08/2025		08/2028	2025 C 	STBG:	\$0 	\$24,000,000 	\$0	\$6,000,000	\$0 	\$0 	\$30,000,0
FY 2025 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE													
					2021-2024 APPROVED TO	TOTAL BY TIP CODE	£ \$0	\$44,000,000	\$0	\$18,500,000	\$2,500,000	\$0	\$65,000,0
5235 0353-02-037 TXDOT-DALLAS City: ROANOKE SH From: EAST OF IH 35W	CONSTRUCT 0 TO 6 MAIN LANES,		02/2019	08/2025	2021 E	SW PE:	\$0			\$10,000,000		\$0	\$10,000,0
114 County: DENTON To: BUS 114K	RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	;											
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE													
0353-02-037		11/2020	11/2020	08/2025	2021 R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,0
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE		1											
0353-02-037		08/2025		08/2028	2027 C	STBG:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,0
FY 2027 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REVISE FISCAL YEAR	YEAR									//			
					2023-2026 PROPOSED TO	OTAL BY TIP CODE	ŞU	\$44,000,000	\$0	\$18,500,000	\$2,500,000	\$0	\$65,000,

					Double	s cilliv	у кероп	•								
TIP CSJ ode	Agency	F	Facility	Project Description			Est Comp / e Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	3 TXDOT-DALLAS City		SH From: BUS 114K 114 To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019		2021 E	SW PE:	\$0 	\$0 — — — — —	\$0 	\$800,000	\$0 	\$0	\$800,00
21 COMMENTS: RF	REGIONAL 10-YEAR PLAN F	PROJECT														
0353-09-003					11/2020	10/2020	08/2023	2021 R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,0
/ 2021 COMMENTS: RE	REGIONAL 10-YEAR PLAN F	PROJECT			. = = -											
0353-09-003					08/2023		08/2026	2025 C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,467,
2025 COMMENTS: RE	REGIONAL 10-YEAR PLAN F	PROJECT			. — — —	- — — –	. — — — -				. – – – –					
								2021-2024 APPROVED T			\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,267,
0 0353-09-003		•	SH From: BUS 114K 114	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6		02/2019	08/2025	2019 E	SW PE:	\$0 	\$0 — — — — —	\$0	\$800,000 	\$0 	\$0 - — — — — —	\$800,
TATALES, D		nty: DENTON	To: WEST OF US 377	LANE FRONTAGE ROADS												
	REGIONAL 10-YEAR PLAN F	'ROJECT; REVISE	FISCAL YEAR		11/2020	10/2020	02/2025	3021 P	CIM DOW:	¢0	ća 700 000	¢0	Ć150 000	Ć4F0 000	\$0	ć2 000
0353-09-003					11/2020	10/2020	08/2025	2021 R — — — — — —	SW ROW: 	\$0 	\$2,700,000 — — — — —	\$0 — — — —	\$150,000 — — — — -	\$150,000 — — — — —	\$0 - — — — — —	\$3,000
.021 COMMENTS: RE	REGIONAL 10-YEAR PLAN F	ROJECT														
0353-09-003					08/2025		08/2026	2025 C	2M:	\$0	\$16,373,667	\$0	\$4,093,417	\$0	\$0	\$20,46
2025 COMMENTS: RF	REGIONAL 10-YEAR PLAN F	PROJECT			1	4	4		4	4	//	4				4-
	GIOTA E E	Nosec.														
								2023-2026 PROPOSED T	TOTAL BY TIP COD	DE \$0	\$19,073,667	\$0	\$5,043,417	\$150,000	\$0	\$24,26
038 0451-05-001	TXDOT-DALLAS Cit		SH From: JCT SH 205/JOHN KING (S GOLIAD ST) 205	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018	09/2022	2021 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,00
/ 2021 COMMENTS: RF	County REGIONAL 10-YEAR PLAN F	nty: ROCKWALL I PROJECT	To: JCT SH 205/JOHN KING (N GOLIAD ST)		. — — —		. — — — ·				. – – – –					
0451-05-001					04/2020		09/2022	2021 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,00
/ 2021 COMMENTS: RE	REGIONAL 10-YEAR PLAN F	PROJECT			. — — –								. – – – -			
0451-05-001					09/2022		09/2025	2025 C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,03
	REGIONAL 10-YEAR PLAN F	PPOIECT													— — — — — — ·	
1 2023 COMMENT	GIONAL 10-1 LANT BIR.	KOJECI														
								2021-2024 APPROVED T	TOTAL BY TIP COD	DE \$0	\$27,226,004	\$0	\$8,806,501	\$1,000,000	\$0	\$37,03
038 0451-05-001			SH From: JCT SH 205/JOHN KING (S GOLIAD ST) 205	ROADWAY	09/2044	08/2018	04/2026	2018 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,00
Y 2018 COMMENTS: RF	County REGIONAL 10-YEAR PLAN F	nty: ROCKWALL I PROJECT; REVISE I														
0451-05-001					04/2020	03/2020	04/2026	2020 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,00
Y 2020 COMMENTS: RE	REGIONAL 10-YEAR PLAN F	PROJECT; REVISE	FISCAL YEAR													
0451-05-001					04/2026		08/2029	2027 C	2M:	\$0	\$19,226,004	\$0	\$4,806,501	\$0	\$0	\$24,0
Y 2027 COMMENTS: RF	REGIONAL 10-YEAR PLAN F	PROJECT; REVISE	£ FISCAL YEAR				/ 7									
								2023-2026 PROPOSED T	TOTAL BY TIP CODA	F \$0	\$27,226,004	\$0	\$8,806,501	\$1.000,000	\$0	\$37,03

Double Entry Report*

TIP CSJ Agency Facility Code	Project Description			Est Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	09/2026	2021	E 	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0 	\$0	\$1,500,00
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
1290-03-016		02/2020		09/2026	2021	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT		. — — –												
					2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
51255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045	2027	E 	SW PE:	\$0 	\$0 	\$0 -	\$1,500,000	\$0 	\$0 	\$1,500,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVI	ISE FISCAL YEAR													
1290-03-016		02/2020	09/2019	08/2045	2027	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
					2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
52524 1290-03-020 TXDOT-DALLAS City: ROCKWALL SH From: FM 551 276 County: ROCKWALL To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	09/2026	2021	E	SW PE:	\$0 	\$0 	\$0 -	\$500,000 -	\$0 	\$0 — — — — -	\$500,000
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019														
1290-03-020		02/2020		09/2026	2021	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2021 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019		. — — -												
							TOTAL BY TID CODE	\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	
					2021-2024 AP	PROVED	TOTAL BY TIP CODE	70	\$400,000	, , ,	4550,000	730,000	, 70	\$1,000,00
276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		E	SW PE:	\$0 	\$0	\$0	\$500,000	\$0	\$0 	
276	RURAL TO 4 LANE DIVIDED URBAN	08/2035	09/2014	08/2045				•		-				
276 County: ROCKWALL To: FM 548	RURAL TO 4 LANE DIVIDED URBAN	08/2035				E		•		-				\$1,000,000 \$500,000

\$400,000

\$0

\$550,000

\$0

9:33:54 AM

\$50,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$1,000,000

			·	Double	LIILIYIN	eport									
TIP CSJ Agency Code	Facility		Project Description			Comp Actu Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
081 0009-04-060 TXDOT-DALLAS C		om: SH 205 (ROCKWALL SQUARE) : FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD		09/2012 02/		2050 E — — — — —	3LC:	\$0 	\$0	\$0	\$0	\$0	\$500,000	\$500,000 — — — —
Y 2050 COMMENTS: LOCAL CONTRIBUTION	N PAID BY ROCKWALL COUNTY														
0009-04-060				09/2012 0	09/2012 02/	/2024	2050 E	10_ERMRK:	\$245,000	\$245,000	\$0 	\$0 	\$0 	\$0 	\$245,000
Y 2050 COMMENTS: \$245,000 IN CAT 10-E	.ARMARK OBLIGATED IN FY 2010			. —		_							<u> </u>		<u>—</u>
0009-04-060				09/2021	02	2/2024	2050 R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000
FY 2050 COMMENTS:				. – – –		. – – – -		. — — — — —			. — — — —	. — — — —			- — — —
						202	21-2024 APPROVED T	TOTAL BY TIP CODE	\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000
		om: SH 205 (ROCKWALL SQUARE) : FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING BLVD			. – – – .	2050 E	3LC: 	\$0	\$0	\$0 	\$0	\$0	\$0	\$0 — — — —
FY 2050 COMMENTS: CANCEL PROJECT								To tour	12.15.000	ćo	ćo	ćo	40	^	
0009-04-060							2050 E — — — — —	10_ERMRK: 	\$245,000 — — — —	\$0 	\$0 — — — —	\$0 — — — — —	\$0 — — — — -	\$0 	\$0
FY 2050 COMMENTS: CANCEL PROJECT															
0009-04-060							2050 R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2050 COMMENTS: CANCEL PROJECT															
						202	23-2026 PROPOSED T	TOTAL BY TIP CODE	\$245,000	\$0	\$0	\$0	\$0	\$0	\$
	276		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016 0	09/2014 09/	/2026	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
		: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)													
	1/CSJ 1290-05-019 AND TIP 52524	24/CSJ 1290-03-020; REGIONAL 10-YEAR PLA		22/2020	OC	1000	2024 B	CHI DOM.	ćo	^22 720 000	¢0	¢240.000	6340.000	ćo	^2 400 (
1290-04-011				02/2020	— — — -	9/2026 — — —	2021 R — — — — —	SW ROW: 	\$0 — — — —	\$2,720,000 	\$0 — — — —	\$340,000 — — — — —	\$340,000 — — — — —	\$0 — — — — —	\$3,400,0 — — — —
FY 2021 COMMENTS: RELATED TO TIP 5515	1/CSJ 1290-05-019 AND TIP 5252	24/CSJ 1290-03-020; REGIONAL 10-YEAR PLA	IN "SEED MONEY" PROJECT												
						202	21-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,0
4035 1290-04-011 TXDOT-DALLAS	276	om: FM 548 : WEST OF COUNTY ROAD 2472 (HUNT	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016 0	9/2014 08/	2045	2027 E	SW PE:	\$0 	\$0	\$0	\$1,000,000	\$0 	\$0 	\$1,000,0
	·	COUNTY LINE) 24/CSJ 1290-03-020; REGIONAL 10-YEAR PLAI	AN "SEED MONEY" PROJECT; REVISE												
1290-04-011				02/2020 0	09/2019 08/	/2045	2027 R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,0
	51/CSJ 1290-05-019 AND TIP 5257	24/CSJ 1290-03-020; REGIONAL 10-YEAR PLA	AN "SEED MONEY" PROJECT; REVISE												
FISCAL YEAR															

TIP CSJ Agency Code	Fa	acility	Project Description	Est Start Act Date Start	tual Est Comp t Date Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5006 1017-01-015 TXDOT-DALLA		552	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 06/2	/2017 04/2021	2021 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$1,000,000 	\$1,000,000
Y 2021 COMMENTS: LOCAL CONTRIBU	•													
1017-01-015				09/2019 11/	/2019 01/2021	2021 R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,368
FY 2021 COMMENTS: SEED MONEY PRO	DJECT				. — — — —						· — — — -			
						2021-2024 APPROV	ED TOTAL BY TIP CODI	E \$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,368
55006 1017-01-015 TXDOT-DALLA	,	552	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 06/3	/2017 08/2045	2027 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2027 COMMENTS: LOCAL CONTRIBU	County: ROCKWALL JTION PAID BY ROCKWALL C	To: SH 66 COUNTY; SEED MONEY PROJECT; REVISE FISCAL YEAR												
1017-01-015				09/2019 11/	/2019 08/2045	2027 R	SW ROW:	\$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$0	\$11,502,36
FY 2027 COMMENTS: SEED MONEY PRO	DJECT; REVISE FISCAL YEAR													
						2023-2026 PROPOS	ED TOTAL BY TIP CODI	E \$0	\$9,201,894	\$0	\$1,150,237	\$1,150,237	\$1,000,000	\$12,502,36
55071 0451-01-053 TXDOT-DALLA		205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018 07/7	2014 09/2025	2037 E	SW PE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,87
FY 2037 COMMENTS:	County: ROCKWALL	To: JCT SH 205/JOHN KING (S. GOLIAD ST)									. — — — -			
0451-01-053				02/2010 06/	/2019 09/2025						44 500 000	\$1,500,000	¢n	\$15,000,00
				02/2018 06/	2019 09/2025	2037 R	SW ROW:	\$0	\$12,000,000	\$ 0	\$1,500,000	\$1,500,000	ŞÜ	313,000,00
FY 2037 COMMENTS:						2037 R - — — — — —		\$0 - — — — —	\$12,000,000 - — — — — —	\$0 - — — —	\$1,500,000			
FY 2037 COMMENTS:									\$12,000,000	\$0 	\$6,688,879	\$1,500,000	\$0	\$20,188,87
	. 2	205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)			2021-2024 APPROV	ED TOTAL BY TIP CODI						\$0 \$0 \$0	\$20,188,87
	. 2					2021-2024 APPROV	ED TOTAL BY TIP CODI	E \$0	\$12,000,000	\$0	\$6,688,879	\$1,500,000	<u> </u>	\$20,188,87
55071 0451-01-053 TXDOT-DALLA	. 2	205		02/2018 07/2		2021-2024 APPROV 2037 E	ED TOTAL BY TIP CODI SW PE:	E \$0 \$0	\$12,000,000	\$0 \$0	\$6,688,879	\$1,500,000 \$0	<u> </u>	

\$0 \$12,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$6,688,879

\$0

\$1,500,000

\$20,188,879

\$0

Double Entry Report*

TIP Code	CSJ	Agency		Fac	ility		Project Description		Actual Start Date		Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55074	0451-04-021	TXDOT-DALLA	S City: RO County: RO	2	05	: JCT SH 205/ JOHN KING (N. GOLIAD ST) NORTH OF JOHN KING (COLLIN COUNTY	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	08/2022		2021 E	E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0 	\$1,200,000
			county. RO	CKWALL	10.	LINE)															
FY 202	COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJEC	T																	
	0451-04-021							02/2018	07/2014	08/2022		2021 F	₹	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 202	COMMENTS: RE	EGIONAL 10-YEA	AR PLAN PROJEC	T				. — —				- — -									
	0451-04-021							04/2023		04/2026		2025	2	2M:	\$0	\$2,161,607	\$0	\$540,402	\$0	\$0	\$2,702,009
FY 202	COMMENTS: RE	EGIONAL 10-YEA	AR PLAN PROJEC	T.				. — —										- — — — -			
											2021-202	4 APPRO	VED TO	TAL BY TIP CODE	\$0	\$2,961,607	\$0	\$1,840,402	\$100,000	\$0	\$4,902,009
55074	0451-04-021	TXDOT-DALLA	S City: RO		H From: 05	: JCT SH 205/ JOHN KING (N. GOLIAD ST)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	04/2026		2014 E		SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
			County: RO	CKWALL	To:	NORTH OF JOHN KING (COLLIN COUNTY LINE)		. — —										. – – – -			
FY 201	COMMENTS: RE	GIONAL 10-YEA	R PLAN PROJEC	T; REVISE FIS	SCAL YEAR																
	0451-04-021							02/2018	07/2014	04/2026		2014 F	₹	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 201	COMMENTS: RE	EGIONAL 10-YEA	AR PLAN PROJEC	T; REVISE FIS	SCAL YEAR			. — —				- — -						. – – – -			
	0451-04-021							04/2026		04/2029		2026	2	1:	\$0	\$544,433	\$0	\$136,108	\$0	\$0	\$680,541
FY 202	COMMENTS: A	DD CATEGORY 1	FUNDING FOR	CONSTRUCT	ION			. — —										. – – – -			
	0451-04-021							04/2026		04/2029		2026 (2	2M:	\$0	\$4,420,367	\$0	\$1,105,092	\$0	\$0	\$5,525,459
FY 202		EGIONAL 10-YEA PDATE	AR PLAN PROJEC	T; REVISE FIS	SCAL YEAR;	INCREASE FUNDING AS APPROVED IN THE	2021 REGIONAL 10-YEAR PLAN														
											2023-202	26 PROPO	SED TO	TAL BY TIP CODE	\$0	\$5,764,800	\$0	\$2,541,200	\$100,000	\$0	\$8,406,000

		Double Entr	y Keport									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5195 0009-12-220 TXDOT-DALLAS City: ROCKWALL IH 30 From: DALROCK County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016 02/2017	10/2022	2021 E	SW PE:	\$0 	\$0	\$0 -	\$10,400,000 	\$0 -	\$0 	\$10,400,00 — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-12-220		01/2020	10/2022	2021 R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —										
0009-12-220		10/2022	09/2025	2023 C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-12-220		10/2022	09/2025	2023 C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,27
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,27
5195 0009-12-220 TXDOT-DALLAS City: ROCKWALL IH 30 From: DALROCK County: ROCKWALL To: EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016 02/2017	10/2022 — — — —	2017 E	SW PE: 	\$0 — — — —	\$0 - — — — -	\$0 	\$10,400,000 	\$0 	\$0 	\$10,400,00 — — — —
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-12-220		01/2020 05/2019	10/2022	2019 R	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-12-220		10/2022	09/2025	2023 C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,0
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-12-220		10/2022	09/2025	2023 C	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,2
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,2
3221 1015-01-024 ROCKWALL CO City: ROCKWALL FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010 09/2010	08/2026	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
County: ROCKWALL To: SH 276 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY					. – – – –							
LOCAL CONTINUOTION FAIR DE NOCKWALL COUNT			2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
3221 1015-01-024 ROCKWALL CO City: ROCKWALL FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010 09/2010	08/2026	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
County: ROCKWALL To: SH 276 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY		. — — — —										
			2	2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00

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TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est (Date Start Date D	Comp Actual FY ate Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33222 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549 County: ROCKWALL To: NORTH OF SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	09/2010 09/2010 05/	/2018 05/2018 2011 	E	3LC:	\$0	\$0 	\$0	\$0 	\$0 	\$1,800,000 — — — — —	\$1,800,0
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNT	Υ											
1015-01-023		09/2010 03/2016 07/	2017 08/2017 2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,0
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – –										
1015-01-023		05/2018 05/2018 05/	2021 2018	С	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,325,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
1015-01-023		05/2018 05/2018 05/		С	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$925,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
1015-01-023		05/2018 05/2018 05/	2021 2018	С	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$859,50
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SIDEWALK IMPROVEMENTS ON	LY											
1015-01-023		05/2018 05/2018 05/	2021 2018	С	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,79
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – –										
			2021-2024 API	PROVED TOTA	AL BY TIP CODE	\$7,830,566	\$10,216,688	\$0	\$3,166,673	\$0	\$1,800,000	\$15,183,36
3222 1015-01-023 TXDOT-DALLAS City: ROCKWALL FM From: IH 30 3549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION WITH		2018 05/2018 2011	. E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,0
County: ROCKWALL To: NORTH OF SH 66	SIDEWALK IMPROVEMENTS	. – – – – –	. – – – – –									
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNT	Y					4.0	4	4.5		4.0	4.0	4
1015-01-023		09/2010 03/2016 07/	/2017 08/2017 2016 -	R — — — —	S102: - — — — -	\$0 	\$2,250,000 — — — —	\$0 -	\$250,000 -	\$0 	\$0 	\$2,500,0 — — — —
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
1015-01-023		05/2018 05/2018 08/	2022 2018	С	2M:	\$6,660,050	\$6,660,050	\$0	\$1,665,013	\$0	\$0	\$8,325,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
1015-01-023		05/2018 05/2018 08/	2022 2018	С	2MP1:	\$739,950	\$0	\$0	\$925,000	\$0	\$0	\$925,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – –										
1015-01-023		05/2018 05/2018 08/	2022 2018	С	5:	\$428,966	\$687,600	\$0	\$171,900	\$0	\$0	\$859,50
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDS FOR SIDEWALK IMPROVEMENTS ON	LY	. – – – – – –										
1015-01-023		05/2018 05/2018 08/	2022 2018	С	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,79
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2023-2026 PR	OPOSED TOTA	AL BY TIP CODE	\$7,830,566	\$10,216,688	\$0	\$3,166,673	\$0	\$1,800,000	\$15,183,36
									• • • •	•		•

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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TIP CSJ Agency Facility Code	Project Description		ual Est Comp Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0007 0009-03-048 TXDOT-DALLAS City: ROWLETT SH 66 From: AT DALROCK ROAD County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014 06/2	014 06/2022	2020 E	3LC:	\$0 	\$0 — — — — -	\$0	\$0	\$0	\$600,000 — — — — -	\$600,0 — — — —
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY						4.	4	4.0			4.0	
0009-03-048		09/2020	09/2021	2021 R — — — — — —	SW ROW:	\$0 	\$567,671 — — — —	\$0 	\$70,959 	\$70,959 _	\$0 	\$709,5
FY 2021 COMMENTS:												
0009-03-048		09/2021	01/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,0
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY		. — — — —							· — — — -			
0009-03-048		01/2023	01/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,0
Y 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY		. — — — —							· — — — -			
0009-03-048		01/2023	01/2025	2023 C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,
EY 2023 COMMENTS:		. — — — —										
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$1,482,871	\$0	\$299,759	\$70,959	\$1,865,000	\$3,718,
007 0009-03-048 TXDOT-DALLAS City: ROWLETT SH 66 From: AT DALROCK ROAD County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	06/2014 06/2	014 05/2023	2014 E — — — — — —	3LC: — — — — —	\$0 	\$0 — — — —	\$0 	\$0	\$0 	\$600,000 — — — — -	\$600 <i>,</i> — — —
EY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY; REVISE FISCAL YEAR												
0009-03-048		09/2020 10/2	019 05/2023	2020 R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,
Y 2020 COMMENTS: REVISE FISCAL YEAR												
0009-03-048		09/2021	05/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,
EY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY		. – – – –										
0009-03-048		05/2023	05/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,
Y 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY												
0009-03-048		05/2023	05/2025	2023 C	5:	\$0	\$915,200	\$0	\$228,800	\$0	\$0	\$1,144,
FY 2023 COMMENTS:												

		Double L	iiti y Kepo									
TIP CSJ Agency Facility Code	Project Description		ual Est Comp Date Date		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
007.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019 04/2	2019 06/2022 — — — — —	2020 E	E 3LC:	\$0 	\$0 - — — — -	\$0 	\$0 	\$0 	\$76,823 — — — — —	\$76,8 — — — —
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY	STOTAGE BATS											
0009-04-072		02/2020	02/2021	2021 F	R SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,9
FY 2021 COMMENTS:		. — — — —										
0009-04-072		02/2021	06/2022	2021 l	J 3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY		. — — — —					- — — — -					
0009-04-072		01/2023	06/2024	2024 (3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,
EY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY												
0009-04-072		01/2023	06/2024	2024	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,
EY 2024 COMMENTS:		. – – –										
				2021-2024 APPRO	VED TOTAL BY TIP CO	DE \$0	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,
107.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT	04/2019 04/2	2019 05/2023	2019 E	3LC:	\$0	\$0 - — — — -	\$0 	\$0 	\$0 	\$76,823 — — — —	\$76,
County: ROCKWALL To: EAST OF DALROCK	AND RIGHT TURN LANES AND STORAGE BAYS											
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR	31010102 27113											
0009-04-072		02/2020 11/2	2019 05/2023	2020 F	R SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,
Y 2020 COMMENTS: REVISE FISCAL YEAR		. – – –										
0009-04-072		08/2022	05/2023	2022 l	J 3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR		. – – –										
0009-04-072		05/2023	08/2026	2023 (3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$26,
EY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR												
0009-04-072		05/2023	08/2026	2023	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0	\$1,541,
Y 2023 COMMENTS: REVISE FISCAL YEAR												

9:33:55 AM

TIP Code	CSJ	Agency			Facility		Project Description	Est Start A Date Sta	ctual Est Co	omp Actual te Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-47-384	ROWLETT	City:	ROWLETT		om: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE : CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	10/2019	04/20	· · · · · · · · · · · · · · · · · · ·	2016 E — — — —	3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,052,415	\$1,052,41
FY 2016 CO	OMMENTS: LOCA	AL CONTRIBU	TION PAID E	BY THE CITY C	OF ROWLET	т													
09	918-47-384							01/2016 01	/2016 09/20	024 2	2021 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,960
FY 2021 CO	OMMENTS: LOCA	AL CONTRIBU	TION PAID E	BY THE CITY C	OF ROWLET	т		. — — — -											
09	918-47-384							07/2021	07/20	022 2	2023 R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2023 CO	OMMENTS:							. – – – -				. – – – –							
09	918-47-384							01/2023	09/20	024 2	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2025 CO	OMMENTS: LOCA	AL CONTRIBU	TION PAID E	BY THE CITY C	OF ROWLET	т		. — — — -				. – – – –							
09	918-47-384							01/2023	09/20	024 2	2025 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
FY 2025 CO	OMMENTS:							. — — — -				. – – – –							
										2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,375
1077 09	918-47-384	ROWLETT	City: County:	ROWLETT		om: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE : CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016 01	./2016 09/20 	024 2	2023 ENV	3LC:	\$0	\$0	\$0	\$0	\$0 	\$200,960	\$200,960
FY 2023 CO	DMMENTS: LOCA	AL CONTRIBU	TION PAID E	BY THE CITY C	OF ROWLET	T; REVISE FISCAL YEAR													
09	918-47-384							09/2022	04/20	025 2	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415
FY 2023 CO	DMMENTS: LOCA	AL CONTRIBU	TION PAID E	BY THE CITY C	OF ROWLET	T; REVISE FISCAL YEAR		. — — — -											
09	918-47-384							06/2025	12/20	026 2	2025 R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2025 CO	DMMENTS: REV	ISE FISCAL YEA	AR																
09	918-47-384							02/2027	02/20	029 2	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 CO	DMMENTS: LOCA	AL CONTRIBU	TION PAID E	BY THE CITY C	OF ROWLET	T; REVISE FISCAL YEAR		. = = = -											
09	918-47-384							02/2027	02/20	029 2	2027 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
FY 2027 CO	DMMENTS: REV	ISE FISCAL YEA	AR																
												OTAL BY TIP CODE	\$0		\$0		\$3,500,000	\$4,253,375	\$21,753,375

			-iiti y itcp										
TIP CSJ Agency Facility ode	Project Description	Est Start Act Date Star	ctual Est Com rt Date Date	np Actual _F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2 0009-12-221 TXDOT-DALLAS City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L)	TRANSITION FOR DALROCK			1 03/2021 20	021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: ROCKWALL To: EAST OF DALROCK RD	INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS									. – – – –			
021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		09/2019 04/	/2019 03/202	1 03/2021 20	021 R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,0
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –	- — — —			. — — — — -				. – – – –			
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —				. — — — — -				. — — — —	- — — —		
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2021-2024 /	APPROVED T	TOTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500
22 0009-12-221 TXDOT-DALLAS City: ROWLETT IH 30 From: DALROCK RD (ROCKWALL C/L) County: ROCKWALL To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS		/2018 03/2022	1 03/2021 20	021 E — — — —	SW PE: - — — — — -	\$0 	\$0	\$0 	\$1,000,000	\$0	\$0	\$1,000 — — — —
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		09/2019 04/	/2019 03/2023	1 03/2021 20	021 R	SW ROW:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,50
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,00
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-221		03/2021 03/	/2021 03/2024	4 20	021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500
	WIDEN FROM 2 LANES TO 4 LANES	01/2025	07/2026	6 20	025 C	3LC:	\$0 	\$0	\$0 	\$0 -	\$0 	\$3,000,000 — — — — —	\$3,00
County: DALLAS To: MERRITT RD	(PHASE 2)												
County: DALLAS To: MERRITT RD													
County: DALLAS To: MERRITT RD FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT	(PHASE 2)					TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,00
County: DALLAS To: MERRITT RD	(PHASE 2) WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2025	07/2026		APPROVED TO 025 C — — — —	3LC:	\$0 	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$0	\$3,000

Double Entry Report*

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Comp Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83144	0000-18-033	ROWLETT	City: ROWLETT CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021	09/2022		2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
FY 202	COMMENTS: LO	CAL CONTRIBU	County: DALLAS To: KIRBY RD ION PAID BY THE CITY OF ROWLETT		. – – -											
							2021-202	4 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
83144	0000-18-033	ROWLETT	City: ROWLETT CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES	09/2021	09/2022		2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 202	COMMENTS: LO	CAL CONTRIBU	County: DALLAS To: KIRBY RD ION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT FUNDED BY	THE CITY							. — — — —					
							2023-202	6 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TID																
TIP CSJ A Code	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	al FY Ph Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3039 2658-01-013 TXD	DOT-PARIS City: ROYSE CIT	Y FM From: FM 35 2642	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	02/2018	10/2017	06/2020	2021 EN	VV	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,0
FY 2021 COMMENTS: REGION	County: HUNT	To: SH 66 T CO TO LEAD ENVIRONMENTAL; LOCAL CON	TRIRLITION RV HLINT COLINTY	. — — -					. — — — -				. — — — —			
2658-01-013	VAL TO TEART EART ROJECT, HON	T CO TO LEAD ENVINORMINENTAL, LOCAL CON	TRIBOTION BY HON'T COONTY	06/2017	06/2017	05/2019 05/20	19 2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR	IBUTION BY HUNT COUNTY	. — — -					. — — — -				. — — — –			
2658-01-013				06/2017	06/2017	06/2020	2021	E	SW PE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	DT TO LEAD FINAL DESIGN		. — — –					. — — — -				. — — — –			
2658-01-013				09/2019	09/2019	02/2022	2021	R S	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	DT TO LEAD ROW		. — — -												
2658-01-013				09/2019	09/2019	09/2022	2021 (U S	SW ROW:	\$0	\$1,398,320	\$0	\$174,790	\$174,790	\$0	\$1,747,
Y 2021 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD UTILITIES		. — — -												
2658-01-013				09/2022		09/2024	2025	c 	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,
/ 2025 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD CONSTRUCTION														
2658-01-013				09/2022		09/2024	2025	С	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,
Y 2025 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT; TXDC	OT TO LEAD CONSTRUCTION		. — — -					. — — — -							
						2021	-2024 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$16,626,992	\$0	\$4,706,958	\$374,790	\$775,000	\$22,483,
039 2658-01-013 TXC	DOT-PARIS City: ROYSE CIT	Y FM From: FM 35 2642	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	05/2019 05/20	19 2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,
Y 2017 COMMENTS: DECION	County: HUNT	To: SH 66	IDIITION DV HIINT COLINTY: DEVISE EISCAL VEAD	. – – -												
Y 2017 COMMENTS: REGION 2658-01-013			IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	06/2017	06/2017	06/2020 11/20	21 2017	 E	SW PE:	 \$0		\$0 \$0	\$925,000	-	= - = - = - = \$0	\$925
2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN		·	06/2017	06/2017	06/2020 11/20	21 2017	E	SW PE:	\$0 	\$0	\$0	\$925,000	\$0	\$0 	\$925,
2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR	·			06/2020 11/20			SW PE:	\$0 	\$0 	\$0 \$0 \$0	\$925,000	\$0 	\$0 	
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	·									- -		\$0 		
2658-01-013 2017 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	AR		10/2017	06/2020 06/20		 NV 				- -		\$0 		\$145
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013 7 2018 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA	AR	02/2018	10/2017	06/2020 06/20	20 2018 EP	 NV 	3LC:	\$0 	\$0	\$0	\$0	\$0	\$145,000	\$145
2658-01-013 2017 COMMENTS: REGION. 2658-01-013 2018 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON	AR	02/2018	10/2017	06/2020 06/20 - — — — — — — — — — — — — — — — — — — —	20 2018 EP	NV	3LC:	\$0 	\$0	\$0	\$0	\$0	\$145,000	\$145
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013 7 2018 COMMENTS: REGION. 2658-01-013 7 2020 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON	AR	02/2018	10/2017	06/2020 06/20 - — — — — — — — — — — — — — — — — — — —	20 2018 EF	NV	3LC: - — — — - SW ROW:	\$0 	\$0	\$0 	\$0	\$0 	\$145,000 	\$145
2658-01-013 2017 COMMENTS: REGION. 2658-01-013 2018 COMMENTS: REGION. 2658-01-013 2020 COMMENTS: REGION.	NAL 10 YEAR PLAN PROJECT; HUN NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON OT TO LEAD ROW; REVISE FISCAL YEAR	AR	02/2018	10/2017 	06/2020 06/20 - — — — — — — — — — — — — — — — — — — —	20 2018 EF	NV	3LC: - — — — - SW ROW:	\$0 	\$0	\$0 	\$0	\$0 	\$145,000 	\$145
2658-01-013 7 2017 COMMENTS: REGION. 2658-01-013 7 2018 COMMENTS: REGION. 2658-01-013 7 2020 COMMENTS: REGION. 2658-01-013 7 2020 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTR OT TO LEAD FINAL DESIGN; REVISE FISCAL YEA T CO TO LEAD ENVIRONMENTAL; LOCAL CON OT TO LEAD ROW; REVISE FISCAL YEAR	AR ITRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	02/2018	10/2017 	06/2020 06/20 07/2022 09/2022	2020 I	NV	3LC: SW ROW:	\$0 	\$0 	\$0 	\$200,000	\$0 \$200,000 \$174,790	\$145,000 	\$145, \$2,000, \$1,747,
2658-01-013 EY 2017 COMMENTS: REGION. 2658-01-013 EY 2018 COMMENTS: REGION. 2658-01-013 EY 2020 COMMENTS: REGION. 2658-01-013 EY 2020 COMMENTS: REGION. 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC NAL 10 YEAR PLAN PROJECT; TXDC	T CO TO LEAD INITIAL DESIGN; LOCAL CONTROL OT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR OT TO LEAD ROW; REVISE FISCAL YEAR OT TO LEAD UTILITIES; REVISE FISCAL YEAR	AR ITRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	02/2018	10/2017 	06/2020 06/20 07/2022 09/2022	2020 I	NV	3LC: SW ROW:	\$0 	\$0 	\$0 	\$200,000	\$0 \$200,000 \$174,790	\$145,000 	\$145, \$2,000, \$1,747, \$8,066,
2658-01-013 FY 2017 COMMENTS: REGION. 2658-01-013 FY 2018 COMMENTS: REGION. 2658-01-013 FY 2020 COMMENTS: REGION. 2658-01-013 FY 2020 COMMENTS: REGION. 2658-01-013 FY 2023 COMMENTS: REGION. FUNDIN 2658-01-013	NAL 10 YEAR PLAN PROJECT; HUNT NAL 10 YEAR PLAN PROJECT; TXDO NAL 10 YEAR PLAN PROJECT; TXDO	T CO TO LEAD INITIAL DESIGN; LOCAL CONTROL OT TO LEAD FINAL DESIGN; REVISE FISCAL YEAR OT TO LEAD ROW; REVISE FISCAL YEAR OT TO LEAD UTILITIES; REVISE FISCAL YEAR	TRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR YEAR; INCREASE CAT 2 FUNDING TO MATCH	02/2018 09/2019 09/2019 09/2022	10/2017 	06/2020 06/20 07/2022 	2020 I	NV	3LC: SW ROW: SW ROW: 2M:	\$0 	\$0 	\$0 	\$0 \$200,000 \$174,790 \$1,613,232	\$0 	\$145,000 	\$925,0 \$145,0 \$145,0 \$2,000,0 \$1,747,9 \$8,066,1 \$11,485,8

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Category Date Start Date Date Comp Date	Obligations	Federal	Regional	State	Local	Local Contribution	Total
					2023-2026 PROPOSED TOTAL BY TIP CODE	\$0	\$18,639,920	\$0	\$5,210,190	\$374,790	\$775,000	\$24,999,900

										C L	, itcpo										
TIP Code	CSJ	Agency			Facility			Project Description		Actual Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1024	0918-47-240	SACHSE	City: County:	SACHSE			TT RD/WOODBRIDGE PKWY ASANT VALLEY ROAD SACHSE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	09/2019	03/2019	05/2021	2019	ENV	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$438,967	\$438,96
FY 2019	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	THE CITY (OF SACH	SE															
	0918-47-240								01/2019	03/2019	04/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,00
FY 2019	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	CITY OF SA	ACHSE A	ND DALLAS COUNT	Υ														
	0918-47-240								01/2019	03/2019	04/2022	2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,00
FY 2019	COMMENTS:								. — —												
	0918-47-240								06/2021		02/2022	2021	. R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,70
FY 2021	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	THE CITY (OF SACH	SE			. — —												
	0918-47-240								06/2021		02/2022	2021	. R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,00
FY 2021	COMMENTS:								. — —												
	0918-47-240								08/2021		02/2022	2021	. U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,7
FY 2021	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	THE CITY (OF SACH:	SE															
	0918-47-240								04/2022		04/2024	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,3
FY 2024	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	THE CITY (OF SACH	SE			. — —												
	0918-47-240								04/2022		04/2024	2024	C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,12
FY 2024	COMMENTS: CMA	Q FUNDS ON	LY FOR INTER	RSECTION, S	SIGNAL, A	AND SHARED-USE F	PATH IMPROVEMENTS		. — —												
	0918-47-240								04/2022		04/2024	2024	C	STBG:	\$0	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,8
FY 2024	COMMENTS:								. – –					. – – – –							
												2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$1,200,000	\$12,000,000	\$0	\$0	\$3,500,000	\$13,364,693	\$28,864,69
1024	0918-47-240	SACHSE	City:	SACHSE	CS		TT RD/WOODBRIDGE PKWY ASANT VALLEY ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION,		03/2019	05/2021	07/2020 2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$438,967	\$438,96
			County:	DALLAS		To: NORTH OF	SACHSE ROAD	SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION	. — —												
FY 2019	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	THE CITY (OF SACH:	SE		AND MEDIAN LANDSCAPE													
	0918-47-240								01/2019	03/2019	04/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,00
FY 2019	COMMENTS: LOCA	AL CONTRIBU	TION PAID B	CITY OF SA	ACHSE AI	ND DALLAS COUNT	Υ														
	0918-47-240								01/2019	03/2019	04/2022	2019	E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,00
FY 2019	COMMENTS:																				
									08/2021	08/2021	12/2022	2021	. U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,7
	0918-47-240								00,2021	00/2021	12/2022	2021	. 0	JLC.	70	ų.			7.4	ψ±,00±,700	¥=,00=,: 0

TIP																	
Code	CSJ	Agency	Fa	cility	Project Description	Est Start Actu Date Start	ual Est Comp Ac Date Date Com	tual FY P p Date	hase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
01	0918-47-240					12/2021 01/2	022 10/2022	2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$322,700	\$322,70
FY 2022 CC	OMMENTS: LOC	CAL CONTRIBUT	ION PAID BY THE CITY OF	SACHSE; REVISE FISCAL YEAR		. — — — —						. – – – –					
0	0918-47-240					12/2021 01/2	022 10/2022	2022	R :	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,00
FY 2022 CC	OMMENTS: REV	/ISE FISCAL YEA	₹			. — — — —						. – – – –					
0	0918-47-240					01/2023	01/2025	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,312,418	\$6,312,41
FY 2024 CO	OMMENTS: LOC	CAL CONTRIBUT	ON PAID BY THE CITY OF	SACHSE AND DALLAS COUNTY; REDUCE LOCAL FUNDING							. – – –						
0	0918-47-240					01/2023	01/2025	2024	С	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,12
FY 2024 CO	OMMENTS: CM	AQ FUNDS ONL	Y FOR INTERSECTION, SIG	NAL, AND SHARED-USE PATH IMPROVEMENTS							. – – –						
0	0918-47-240					01/2023	01/2025	2024	c :	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,78
FY 2024 CO	OMMENTS: INC	REASE FUNDING	G TO COVER COST OVERRU	אע		. — — — —						. – – – –					
							20	23-2026 PROPO	SED TOTAL	BY TIP CODE	\$1,200,000	\$16,230,326	\$0	\$0	\$4,557,582	\$8,076,785	\$28,864,69
3244 00	0013-10-082	SAGINAW	City: SAGINAW C	CS From: ON BAILEY-BOSWELL AT BUS 287P To:	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, & BUS 287P	01/2014 01/2	014 06/2018 05/2	2019 2014	E — — — -	3LC: 	\$0 - — — —	\$0	\$0 - — — — —	\$0 — — —	\$0 — — — —	\$550,000 — — — —	\$550,00 — — —
FY 2014 CC	OMMENTS: LOC	CAL BOND FUND			5.10.1.1.1, 0. 500 2071												
			DED PROJECT; LOCAL CONT	TRIBUTION BY SAGINAW													
00	0013-10-082		DED PROJECT; LOCAL CON	TRIBUTION BY SAGINAW		10/2019 01/2	020 10/2021	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,0
			DED PROJECT; LOCAL CONT			10/2019 01/2	020 10/2021	2020	c 	3LC:	\$0	\$0	\$0	\$0 	\$0	\$11,000,000 	\$11,000,0 — — — —
						10/2019 01/2		2020 — — — — 21-2024 APPRC			\$0 	\$0 \$0 \$0	\$0 	^{\$0}		\$11,000,000 	
FY 2020 CO			DED PROJECT; LOCAL CONT		INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR & BUIS 287P			21-2024 APPRC	VED TOTAL			·	-		\$0		\$11,550,0
FY 2020 CO	OMMENTS: LOC	SAGINAW	DED PROJECT; LOCAL CONT	TRIBUTION BY SAGINAW CS From: ON BAILEY-BOSWELL AT BUS 287P To:	CONSTRUCT 0 TO 2 LANE		20	21-2024 APPRC	VED TOTAL	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,0
FY 2020 CO 3244 00 FY 2014 CO	OMMENTS: LOC	SAGINAW	City: SAGINAW C	TRIBUTION BY SAGINAW CS From: ON BAILEY-BOSWELL AT BUS 287P To:	CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR,		20 014 06/2018 05/2	21-2024 APPRC	VED TOTAL E	BY TIP CODE	\$0	\$0	\$0	\$0	\$0 \$0	\$11,550,000	\$11,550,0 \$550,0 — — —
FY 2020 CO 3244 00 FY 2014 CO	OMMENTS: LOC 0013-10-082 OMMENTS: LOC 0013-10-082	SAGINAW	City: SAGINAW C	TRIBUTION BY SAGINAW CS From: ON BAILEY-BOSWELL AT BUS 287P To: TRIBUTION BY SAGINAW	CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR,	01/2014 01/2	20 014 06/2018 05/2	21-2024 APPRO 2019 2014 — — —	VED TOTAL E	BY TIP CODE 3LC:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,550,000 \$550,000	\$11,000,0

		Double Lift	y Keport									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Dat	Est Comp Actual e Date Comp Dat	FY Phase e	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5197.2 0195-02-081 TXDOT-DALLAS City: SANGER IH 35 From: SOUTH OF BELZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6	05/2021	12/2024	2020 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DENTON To: COOKE COUNTY LINE	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	. — — — —										
FY 2020 COMMENTS: RELATED TO TIP 55197/CSJ 0915-02-074												
0195-02-081		05/2022	12/2024	2020 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2020 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074		. – – – –										
0195-02-081		12/2024	12/2027	2025 C	12:	\$0 \$.	157,336,000	\$0	\$39,334,000	\$0	\$0	\$196,670,000
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074								- — — -				
			2021-20	24 APPROVED TO	OTAL BY TIP CODE	\$0 \$	193,336,000	\$0	\$53,334,000	\$0	\$0	\$246,670,000
55197.2 0195-02-081 TXDOT-DALLAS City: SANGER IH 35 From: SOUTH OF BELZ ROAD County: DENTON To: COOKE COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	05/2021 08/2022	1 12/2024 — — — — — — -	2021 E	SW PE: 	\$0 	\$0 	\$0 - — — —	\$10,000,000	\$0 	\$0 	\$10,000,000
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCA												
0195-02-081		05/2022	12/2024	2023 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCA	L YEAR											
0195-02-081		12/2024	08/2028	2025 C	12:	\$0 \$	157,336,000	\$0	\$39,334,000	\$0	\$0	\$196,670,000
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074; REGIONAL 10-YEAR PLAN PROJECT												

				Double	e Entry	y Repor	t*									
TIP CSJ Code	Agency	Facility	Project Description		Actual Start Date	Est Comp Date C	Actual Fomp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55250 0195-02-076 TX	XDOT-DALLAS City: SANGER	R IH 35 From: AT FM 455	RECONSTRUCT AND WIDEN 4 TO 6	01/2020	12/2019	08/2022	20	20 R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
	County: DENTON	N To:	MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	. — — -						- — — — —						
FY 2020 COMMENTS: REGIO	ONAL 10-YEAR PLAN PROJECT															
0195-02-076				03/2018	03/2018	08/2022	20	21 E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051
FY 2021 COMMENTS: REGIO	ONAL 10-YEAR PLAN PROJECT			. — — -						- — — — —						
0195-02-076				08/2022		08/2025	20	23 C	4:	\$0	\$295,401	\$0	\$73,850	\$0	\$0	\$369,251
FY 2023 COMMENTS: REGIO	ONAL 10-YEAR PLAN PROJECT			. — — -							-					
0195-02-076				08/2022		08/2025	20	23 C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2023 COMMENTS: REGIO	ONAL 10-YEAR PLAN PROJECT			. — — –				·				- — — -				
							2021-2024	APPROVED	TOTAL BY TIP COD	E \$0	\$30,785,238	\$0	\$8,799,360	\$0	\$0	\$39,584,598
55250 0195-02-076 TX	XDOT-DALLAS City: SANGER	R IH 35 From: AT FM 455	RECONSTRUCT AND WIDEN 4 TO 6	03/2018	03/2018	08/2022	20	18 E	SW PE:	\$0	\$0	\$0	\$2,353,051	\$0	\$0	\$2,353,051

				2021-2024 APPI	ROVED	TOTAL BY TIP CODE	\$0	\$30,785,238	\$0	\$8,799,360	\$0	\$0	\$39,584,598
5250 0195-02-076 TXDOT-DALLAS City: SANGER IH 35 From: AT FM 455 County: DENTON To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE	03/2018 03/2018	08/2022	2018 	E	SW PE:	\$0 - — — —	\$0	\$0 — — — —	\$2,353,051	\$0 — — — — -	\$0 	\$2,353,051 — — — —
	ROADS												
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0195-02-076		01/2020 12/2019	08/2022	2020	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0195-02-076		08/2022	08/2025	2022	С	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,567
FY 2022 COMMENTS : REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGO PLAN UPDATE	RY 4 FUNDING AS APPROVED IN THE 2021 REGIONAL 10-YEAR	· — — — — — —					-	. – – – – .					
0195-02-076		08/2022	08/2025	2022	С	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – – – –											
				2023-2026 PRO	POSED '	TOTAL BY TIP CODE	\$0	\$31,196,691	\$0	\$8,902,223	\$0	\$0	\$40,098,914

TIP CSJ Agency Facility Code	Project Description	Est Start Date St	Actual E tart Date	est Comp Date (Actual Comp Date	FY Ph	ase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55120 0197-02-124 TXDOT-DALLAS City: SEAGOVILLE US From: EAST OF E. MALLOY BRIDGE RD 175 County: DALLAS To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016				2016 E	: S\ 	W PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0197-02-124		06/2020		10/2020	10/2020	2020 U	J SW	V ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0197-02-124		10/2020 1	10/2020	10/2023		2020 C		1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0197-02-124		10/2020 1	10/2020	10/2023		2020 C	: :	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —													
					2021-202	4 APPROV	/ED TOTAL E	BY TIP CODE	\$0	\$4,130,560	\$0	\$938,640	\$200,000	\$0	\$5,269,200
5120 0197-02-124 TXDOT-DALLAS City: SEAGOVILLE US From: EAST OF E. MALLOY BRIDGE RD 175 County: DALLAS To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016 0	04/2016 — — —	10/2020	10/2020	2016 E	: s\ 	W PE: 	\$0 -	\$0 	\$0 	\$106,000 — — — —	\$0 	\$0 	\$106,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0197-02-124						2020 U	J SW	V ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING AS THERE WERE NO UTILITY RELOCATIONS		. – – –													-
0197-02-124		10/2020 1	10/2020	08/2024		2020 C		1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDING TO MATCH LOW-BID		. – – –													
0197-02-124		10/2020 1	•			2020 C		2M:	\$0	\$1,716,902	\$0	\$429,225	\$0	\$0	\$2,146,127
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING		. = = -													
					2023-202	6 PROPOS	SED TOTAL E	BY TIP CODE	\$0	\$1,716,902	\$0	\$535,225	\$0	\$0	\$2,252,127

			,										
TIP CSJ Agency Facility Code	Project Description	Est Start Ac Date Star		Comp Actual ate Comp D		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5134 0197-03-074 TXDOT-DALLAS City: SEAGOVILLE US From: DALLAS COUNTY LINE 175	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016 04	/2016 10/	2020 10/202) 2016 E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
County: KAUFMAN To: WEST OF FM 1389													
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0197-03-074		10/2020 10	/2020 10/	2023	2020 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0197-03-074		10/2020 10	/2020 10/	2023	2020 C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
				2021-	2024 APPROVE	ED TOTAL BY TIP CO	DDE \$0	\$2,530,400	\$0	\$832,600	\$0	\$0	\$3,363,000
55134 0197-03-074 TXDOT-DALLAS City: SEAGOVILLE US From: DALLAS COUNTY LINE 175	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	04/2016 04,	/2016 10/	2020 10/202) 2016 E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
County: KAUFMAN To: WEST OF FM 1389		. – – – –											
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0197-03-074		10/2020 10	/2020 08/	2024	2021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – –											
0197-03-074		10/2020 10	/2020 08/	2024	2021 C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — — –											
						ED TOTAL BY TIP CO		\$2,530,400		\$832,600			\$3,363,000

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TIP CSJ		Agency			Facility			Project Description			Est Comp Ac Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
033 0918-46-3	-316	DENTON CO	City: County:	SHADY SHORES DENTON			ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020 	05/2023	2021	E	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$1,400,000 	\$1,400,00
FY 2021 COMMENTS	rs: LOCA	AL CONTRIBUTION	ON PAID B	Y DENTON	COUNTY	, LAKE D	DALLAS, AND SHADY SHORES	IVII NOVEMENTO													
0918-46-3	-316								01/2023		11/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,00
FY 2022 COMMENTS	rs: Loca	AL CONTRIBUTION	ON PAID B	BY DENTON	COUNTY				. — — —												
0918-46-3	-316								12/2023		12/2024	2024	С	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,0
FY 2024 COMMENTS	ΓS:								. — — —												
0918-46-3	-316								12/2023		12/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,00
FY 2024 COMMENTS	rs: Loca	AL CONTRIBUTIO	ON PAID B	BY DENTON	COUNTY	,															
0918-46-3	-316								12/2023		12/2024	2024	С	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,0
FY 2024 COMMENTS	TS:								. — — —												
											20	21-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$5,100,000	\$20,600,0
1033 0918-46-3	-316	DENTON CO	City:	SHADY SHORES DENTON			ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	03/2020	09/2020	05/2023	2021	E	3LC:	\$0 	\$0 	\$0 — — — —	\$0	\$0 — — — —	\$1,400,000 — — — —	\$1,400,0
FY 2021 COMMENTS	rs : 1004					INKEL	DALLAS, AND SHADY SHORES	IMPROVEMENTS													
0918-46-3		LE CONTINUED IN	J. (17.11.5 L	, DENTON		, 5	THE STATE STATES		09/2022		09/2023	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,0
FY 2023 COMMENTS	rs: Loca	AL CONTRIBUTION	ON PAID B	BY DENTON	COUNTY	; REVISE	E FISCAL YEAR		. – – –												
0918-46-3	-316								12/2023		12/2024	2025	С	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,0
FY 2025 COMMENTS	rs: REVIS	SE FISCAL YEAR	FOR FINA	NCIAL CON	STRAINT	PURPO	SES		. — — —												
0918-46-3	-316								12/2023		12/2024	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,0
FY 2025 COMMENTS	rs: Loca	AL CONTRIBUTION	ON PAID B	BY DENTON	COUNTY	; REVISE	E FISCAL YEAR FOR FINANCIAL CONSTRAINT	T PURPOSES													
0918-46-3	-316								12/2023		12/2024	2025	С	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,0
FY 2025 COMMENTS	rs: REVIS	SE FISCAL YEAR	FOR FINA	NCIAL CON	STRAINT	PURPO	SES														

Double Entry Report*

TIP Code	CSJ	Agency	ı	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11929	0902-90-249	DENTON CO	City: SOUTHLAKE County: TARRANT		 N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR SOUTH OF WINGATE LN 	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022	2022	! E	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$710,000 — — — — —	\$710,000
FY 2022	COMMENTS: LO	CAL CONTRIBUT	TION BY CITY OF SOUTHL	AKE															
	0902-90-249						06/2022		12/2023	2022	. c	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022	COMMENTS:						. – –												
										2021-2024 ΔΡ	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400
11929	0902-90-249	SOUTHLAKE	City: SOUTHLAKE		n: N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR	ROADWAY APPROACHES, AND ADD	09/2021	09/2021	03/2022		! E	3LC:	\$0	\$0	\$0	\$0	\$0	\$710,000	\$710,000
			County: TARRANT		SOUTH OF WINGATE LN	SIDEWALKS DUE TO FLOODING	. — — -												
FY 2022		CAL CONTRIBUT	TION BY CITY OF SOUTHL	AKE; REVISE	IMPLEMENTING AGENCY														
	0902-90-249						06/2022		12/2023	2022	. C	3RTR121 - DE1:	\$0	\$0	\$3,491,520	\$0	\$872,880	\$0	\$4,364,400
FY 2022	COMMENTS: REV	VISE IMPLEMEN	TING AGENCY				. — —												
										2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$3,491,520	\$0	\$872,880	\$710,000	\$5,074,400

141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TIP CSJ Agency Facility	Project Description		Actual I		Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14012 0313-02-057 TXDOT-FORT City: SPRINGTOWN FM From: NORTH OF COTTONDALE ROAD WORTH 51	URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL				•	E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 		\$812,400

ESTA 30 35 T PRINTED MAN FOR THE PRODUCT NET PRINTED COUNTY, REGIONAL 19 TARE PAIN PRODUCT ### 15 A 19 A	0313-02-057		01/2018	11/2017	08/2021	2018	R 	SW ROW:	\$0 	\$0 	\$0 - — — —	\$900,000 	\$100,000 	\$0 	\$1,000,000
PRINTE COMMENTE SECONAL SO TEAR PLAN PROJECT 1971 1972 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 1971 19	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	0313-02-057		01/2018	11/2017	08/2021	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
PRINCE COMMUNITY FOR PLAN PROJECT 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 057 1213-02 0	FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT		. — — =												
0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657 PT 2819 COMMANDES LICALIS FOR INTERSECTION & SIGNAL IMPROPRISE TO MY, REGIONAL 10-YEAR FIAN PROJECT 0313-62-657	0313-02-057		05/2019	05/2019	08/2021	2019	С	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
PRINCE COMMENTES: CANCAL FOR INTELECTION & SIGNAL IMPROVED TISSUE OF STRUCTURE OF CONTROL OF CONTRO	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – -												
05/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/2019 06/201	0313-02-057		05/2019	05/2019	08/2021	2019	С	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000
PY 2013 COMMENTS: REGIONAL LO-YEAR PLAN PROJECT 1/2/12/22/23/23/23/23/23/23/23/23/23/23/23/23	FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT		. – – –												
2011-2024 APPROVIDE TOTAL BY THE COLD \$3,440,000 \$13,240,000 \$0 \$4,210,000 \$10,000 \$2,312,400 \$19,862,400 \$10,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	0313-02-057		05/2019	05/2019	08/2021	2019	С	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
12012 0313-03-037 TADDT-CONT CITY: SPRINGTOWN TM From: NORTH OF COTTONDALE ROAD WISE ALLANE ROAD VIOLENTS INCLUDING TUMP. WIGHT 1 COUNTY: PARKER TO: TEXAS DRIVE URBAN: INTERSECTION S. 1 COUNTY: PARKER TO: TEXAS DRIVE URBAN: INTERSECTION S. 1 COUNTY: PARKER TO: TEXAS DRIVE URBAN: INTERSECTION S. 1 COUNTY: PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT ON 131-02-057 ON 120-05 O	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — –							. – – – –					
18012 0313-02-037 RODGT-ORT CITY; SPRINGTOWN IN FINE: NORTH OF COTTONDALE ROAD WISER TO: TEXAS DRIVE UBBAN; INTERSECTION S 1 1 12017 08/2017 10/2018 03/2019 02/17 08 12017 08/2017 08/2019 03/17 08/2019 03/17 08/2019 03/17 08/2019 08/2022 019 0 1 10/2018 03/2019 03/18 03/2019 03/18 03/2019 03/18 03/2019 03/18 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019 03/2019						2021-2024 API	PROVED	TOTAL BY TIP CODE	\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400
County: PARKER To: EXAS DRIVE IMPROVEMENTS LINES AND INVESTIGATION AND SIGNAL INVESTIGATION REGIONAL ID-YEAR PLAN PROJECT 0313 02-057 01/2018 11/2017 02/2022 2 2018 0 31.02. 50 50 50 50 50 50 50 50 50 50 50 50 50			01/2017	06/2017	10/2018	05/2019 2017	Е	3LC:	\$0	\$0	\$0		\$0		\$812,400
PY 2019 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10 YEAR PLAN PROJECT 10 20 13 -02 -05		IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL													
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057 05/2019 05/2019 05/2019 08/2022 2019 0 2018 0 31C: 50 50 50 50 50 50 50 50 50 50 50 50 50	FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT														
0313-02-057 FYZDIS COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT 05/2019 05/2019 08/2022 2019 0 2 2M: 50 50 50 50 50 50 51,500,00 51,500,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 50 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,00 51,000,0	0313-02-057		01/2018	11/2017	08/2021	06/2021 2018	R	SW ROW:	\$0	\$0	\$0	\$900,000	\$100,000	\$0	\$1,000,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER CQUNTY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057 0313-02-057 05/2019 05/2019 05/2019 05/2019 05/2019 08/2022 2019 0 2 2M: 50 \$9,600,000 50 \$2,400,000 50 \$12,000,000 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057 05/2019 05/2019 05/2019 08/2022 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 2019 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0 5 5: 0	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -			. – – – –				. – – – -					
0313-02-057 05/2019 05/2019 08/2022 2019 C 2M: \$0 \$9,600,000 \$0 \$2,400,000 \$0 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0 \$12,000,000 \$0	0313-02-057		01/2018	11/2017	02/2022	2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0313-02-057 05/2019 05/2019 05/2019 08/2022 2019 C 5: \$2,920,000 \$2,920,000 \$0 \$730,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$	FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; REGIONAL 10-YEAR PLAN PROJECT														
0313-02-057 FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT 05/2019 05/2019 05/2019 08/2022 2019 C 51: \$2,920,000 \$2,920,000 \$0 \$730,000 \$0 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$3,650,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0313-02-057		05/2019	05/2019	08/2022	2019	С	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT 0313-02-057 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 05/2019 05/2019 08/2022 2019 C STBG: \$720,000 \$720,000 \$0 \$180,000 \$0 \$900,000 \$0 \$900,000 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — -			. – – –									
0313-02-057	0313-02-057		05/2019	05/2019	08/2022	2019	С	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT		. — — –												
	0313-02-057		05/2019	05/2019	08/2022	2019	С	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$3,640,000 \$13,240,000 \$0 \$4,210,000 \$100,000 \$2,312,400 \$19,862,40	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400

Double Entry Report*

TIP Code	CSJ	Agency	Facilit	1	Project Description		Actual E Start Date			nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14012.1	0171-03-070	TXDOT-FORT WORTH	199	From: NORTH OF ASH STREET	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	•	05/2019	01/2022	2019 (c 	1: 	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
FY 201	19 COMMENTS: RE	LATED TO TIP 14	County: PARKER 012/CSJ 0313-02-057; GROUI	To: NORTH OF OLD SPRINGTOWN ROAD PED PROJECT														
									2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$2,246,237	\$1,842,530	\$0	\$460,633	\$0	\$0	\$2,303,163
14012.1	0171-03-070	TXDOT-FORT WORTH	199	From: NORTH OF ASH STREET	RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019	05/2019	08/2022	2019 (С	1:	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
FY 201	19 COMMENTS: RE	LATED TO TIP 14	County: PARKER .012/CSJ 0313-02-057; GROUI	To: NORTH OF OLD SPRINGTOWN ROAD PED PROJECT; INCREASE FUNDING TO MATCH OBL	IGATION													
									2023-2026 PROPO	SED TO	TAL BY TIP CODE	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE CS County: DALLAS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021		01/2022	2021 E	E 3	RTR121 - DA2: — — — — —	\$0	\$0	\$450,000	\$0 	\$112,500	\$0 — — — — -	\$562,500
FY 202	21 COMMENTS:		,															
									2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
25076	0918-47-315	SUNNYVALE	City: SUNNYVALE CS County: DALLAS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	07/2023 — — —	2022 E	E 3	RTR121 - DA2:	\$0	\$0 	\$450,000 -	\$0 	\$112,500	\$0	\$562,500
FY 202	22 COMMENTS: RE	VISE FISCAL YEA	•															
									2023-2026 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE CS County: DALLAS	From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	01/2021		01/2022	2021	C 3	RTR121 - DA2: — — — — —	\$0	\$0	\$800,000	\$0 	\$200,000	\$0 — — — — -	\$1,000,000
FY 202	21 COMMENTS:		•															
									2021-2024 APPRO	VED TO	TAL BY TIP CODE	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
25077	0918-47-314	SUNNYVALE	City: SUNNYVALE CS County: DALLAS	From: ON TRIPP ROAD; FROM THE FALLS DRIVE To: BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	06/2022		01/2023	2022	C 3	RTR121 - DA2: — — — — — —	\$0	\$0 	\$800,000	\$0 	\$200,000	\$0 — — — — -	\$1,000,000
FY 202	22 COMMENTS: RE	VISE FISCAL YEA	R															
									2023-2026 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000

O 430-01-057 TXDOT-DALLAS CITY: SUNNYVALE SH From: NORTH OF KEARNEY STREET RECONSTRUCT 4 LANE UNIDED TO LANE OWNED BEAUNALT OF LANE OWNED SHOWN WITH INTERSECTION AND SIDEWALK IMPROVEMENTS 0204 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITTMENT) 0430-01-057 0430-01-057 05/2020 03/2020 08/2023 08/2023 08/2023 08/2023 08/2023 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2023 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020 08/2020	Secure Dial No. To G. 50 FERENTICE FORCE SHOWN OF THE PROPERTICE AND COMMENTS SHOWN	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS Y 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST OVERRUNS	03/2020	03/2020 	08/2023 	2020 	c	2M:	\$0 	\$6,320,000 \$561,360 \$1,161,985	\$0 	\$1,580,000 	\$0 	\$0 	\$3,000 \$7,900 \$701 \$1,452 \$2,015
SINCHMANE PROPRIETY PROPRI	Column C	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS Y 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST OVERRUNS	03/2020	03/2020 	08/2023 	2020 	c	2M:	\$0 	\$6,320,000 \$561,360 \$1,161,985	\$0 	\$1,580,000 	\$0 	\$0 	\$7,900
SOUNALE DISTORMENTS INSCRIDED 1 1579 IN AND PROJECT (PRIMODIS Y A PROPOSITION 1 COMMITMENT) 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 4460 1 1677 446	Column C	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS Y 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS 0430-01-057 Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); INCREASE FUNDING TO ACCOUNT FOR COST	03/2020	03/2020	08/2023	2020	c	2M: 	\$0 	\$6,320,000 	\$0 	\$1,580,000 	\$0 	\$0 \$0 	\$7,900
SERVANE REPROVEMENTS RECOMMENTS RECOVER 1970 PROJECT (PREVIOUSLY A PROPOSITION I COMMINMENT) SERVICE 1970 PROJECT (PREVIOUSLY A PROPOSITION I COMMINMENT) SERVIC 1970 PROJECT (PREVIOUSLY A PROPOSITION I COMMINMENT) SERVICE 1970 PROJECT (PREVIOUS	Companies Comp	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS	03/2020	03/2020	08/2023	2020	c	2M: 	\$0 	\$6,320,000 	\$0 	\$1,580,000 	\$0 	\$0 \$0 	\$7,900
SIDEMAN INTERCORMENTS: BEGIONIAL 10 YAR PLANE PROJECT [PREVIOUSLY A PROPERTION I COMMITTMENT] 04/201-057 04/201-12/051-05 03/202-07/052-07/05-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022-07-08-0022	Column C	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057	03/2020	03/2020	08/2023	2020	— — — С — — —	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0 	\$7,900
SIDEWALE MAPPOCENT STATE AND PROJECT (PREVIOUSLY A PROPOSITION I COMMITMENT) 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439-16-67 49439	Secondaries	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)	03/2020	03/2020	08/2023	2020	— — — С — — —	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0 	\$7,900
SIDEWALE MANDOUS SECTIONAL TO PER PENOUSLY A PROPOSITION I COMMITMENT) 1949 10 1967 1970 1970 1970 1970 1970 1970 1970 197	040-65-657 TXOOTOMALIAN Clay, SUMMYNALL SI PROPOSITION I COMMITMENT)	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS 1014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 1017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057									- -		' _ '		
SIDEWALE MANDOUS SECTIONAL TO PER PENOUSLY A PROPOSITION I COMMITMENT) 1949 10 1967 1970 1970 1970 1970 1970 1970 1970 197	040-65-657 TXOOTOMALIAN Clay, SUMMYNALL SI PROPOSITION I COMMITMENT)	County: DALLAS TO: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057									- -		' _ '		
SIGNAMENTS REGIONAL 10 YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] 0430-0457 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 0470-057 047	ORDINATION SECONDATION S	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS 014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)						\$102: — — — — —	\$0		\$0 -		' _ '		
SIDEWALK IMPROVEMENTS ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT [PREVIOUSLY A PROPOSITION I COMMITMENT] ### DEPARTMENT REGIONAL 10-YEAR PLAN PROJECT	DER SHIFTONE CONTROLLES CITY SUNNYVALE SH FORM: NORTH OF REARNEYSTRETT RECORSTRUCT 4 LANG UNKNOWED URAN STUDIES AND STUDIES AN	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS 014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057	08/2016	12/2016	03/2020 03	3/2020 2017 — — — —	R — — —	\$102: 	\$0 	\$2,400,000	\$0	\$300,000	\$300,000	\$0 	\$3,00
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SIDEWALK IMPROVEMENTS 14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0530-00 0530000 050 050 050 050	Date Start Dat														
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SIDEWALK IMPROVEMENTS 104 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0	Date Start Date Date Start Date Date Start Date Date Start Date		03/2020	03/2020	03/2022	2020	C	11.	¢n.	\$320,000	¢n.	\$20,000	¢n	¢n.	\$4
SIDEWALK IMPROVEMENTS 0144 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05/2020 05	Date Start Date Object Comp Date Start Date Object Comp Date Start Date Object Comp Date Comp Date Comp Date Comp Date Comp Date Start Date Object Comp Date		. — —												
SIDEWALK IMPROVEMENTS 14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 0430-01-057 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/20	Date Start Date Date Comp Date Start Date Date Comp Date Comp Date Comp Date Contribution 0430-01-057 TXDOT-DALLAS City: SUNNYVALE SH From: NORTH OF KEARNEY STREET RECONSTRUCT 4 LANE DIVIDED URBAN ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS 4 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 0430-01-057 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020	0430-01-057	03/2020	03/2020	03/2023	2020	С	5:	\$561,360	\$561,360	\$0	\$140,340	\$0	\$0	\$70
SIDEWALK IMPROVEMENTS 14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 0430-01-057 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 03/2020 0	OA30-01-057 TXDOT-DALLAS City: SUNNYVALE SH From: NORTH OF KEARNEY STREET RECONSTRUCT 4 LANE UNDIVIDED ROBAD RURAL TO 4 LANE UNDIVIDED ROBAD ROADWAY WITH INTERSECTION AND SIDEWALK IMPROVEMENTS	20 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)	. — —												
SIDEWALK IMPROVEMENTS 14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 08/2016 12/2016 03/2020 03/2020 2017 R \$102: \$0 \$2,400,000 \$0 \$300,000 \$0	Date Start Date Date Comp Date Contribution	0430-01-057	03/2020	03/2020	03/2023	2020	С	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,9
SIDEWALK IMPROVEMENTS 14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT) 0430-01-057 08/2016 12/2016 03/2020 03/2020 2017 R \$102: \$0 \$2,400,000 \$0 \$300,000 \$0	Date Start Date Date Comp Date Contribution	17 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)													
SIDEWALK IMPROVEMENTS	Date Start Date Date Comp Date Contribution	0430-01-057	08/2016	12/2016	03/2020 03	3/2020 2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,0
COUNTY: BREETO TO: CO OF ED THOMPHOE HOND	Date Start Date Date Comp Date Start Date Date Date Date Date Date Date Dat	14 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)													
352 RURAL TO 4 LANE DIVIDED URBAN	Date Start Date Date Comp Date Comp Date Comp Date Contribution														
	CSJ Agency Facility Project Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Regional State Local Local	County: DALLAS To: US 80 EB FRONTAGE ROAD ROADWAY WITH INTERSECTION AN SIDEWALK IMPROVEMENTS		09/2013	03/2020 03		E	SBPE:	\$0	\$0	\$0	\$500,000	\$0		\$50

		Double Ell	c, ycpc										
TIP CSJ Agency Facility Code	Project Description	Est Start Actu Date Start I			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3110 0095-02-096 TXDOT-DALLAS City: SUNNYVALE US 80 From: EAST OF BELT LINE RD		04/2004 04/20	09/2024	2021	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DALLAS To: LAWSON RD	MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS												
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162													
0095-02-096		02/2020 02/20	020 09/2024	2021	R	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$42,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162		. – – –											
0095-02-096		09/2024	09/2027	2025	С	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162		. – – –											
				2021-2024 APPRO	OVED TOT	AL BY TIP CODE	\$0	\$113,600,000	\$0	\$34,200,000	\$4,200,000	\$0	\$152,000,000
3110 0095-02-096 TXDOT-DALLAS City: SUNNYVALE US 80 From: EAST OF BELT LINE RD		04/2004 04/20	09/2024	2004	Е	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: DALLAS To: LAWSON RD	MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. — — — —											
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162;	REVISE FISCAL YEAR												
0095-02-096		02/2020 02/20	020 09/2024	2020	R	SW ROW:	\$0	\$33,600,000	\$0	\$4,200,000	\$4,200,000	\$0	\$42,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162;	REVISE FISCAL YEAR	. – – – –						. – – – –					
0095-02-096		09/2024	09/2027	2027	С	4:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR	DECREASE FUNDING AS APPROVED IN THE 2021	. — — — —											
0095-02-096		09/2024	09/2027	2027	С	12:	\$0	\$82,592,670	\$0	\$20,648,168	\$0	\$0	\$103,240,838
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; REGIONAL 10-YEAR PLAN UPDATE	ADD CATEGORY 12 FUNDING AS APPROVED IN THE 2021	. – – – –											
				2023-2026 PROPO	OSED TOT	AL BY TIP CODE	\$0	\$124,192,670	\$0	\$36,848,168	\$4,200,000	\$0	\$165,240,838

Double Entry Report*

Code CSJ	Agency		F	acility		Project Description		Actual Est Comp Start Date Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1060 0095-05-062	TERRELL	City: County:	TERRELL KAUFMAN		ON MOORE AVENUE (US 80) FROM BRADSHAW STREET BURCH STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	10/2021	09/2022	2021 E — — — — —	3LC:	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0 	\$120,000 — — — — -	\$120,00
FY 2021 COMMENTS: LOCA	AL CONTRIBU	TION PAID B	Y CITY OF TER	RELL													
0095-05-062							05/2023	10/2024	2023 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$(
					AT 3-TDC [MPO]) UTILIZED IN LIEU OF A POLICY BUNDLE TDCS	LOCAL MATCH AND ARE NOT	. – – –										
0095-05-062							05/2023	10/2024	2023 C	5:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2023 COMMENTS: CMA	AQ FOR PEDES	STRIAN AND	SIGNAL IMPR	OVEMENTS			. — — –	. – – – – –									
0095-05-062							05/2023	10/2024	2023 C	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2023 COMMENTS:							. — — –	. – – – – –									
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,200,000	\$240,000	\$0	\$0	\$120,000	\$1,320,000
21060 0095-05-062	TERRELL	City: County:	TERRELL KAUFMAN		ON MOORE AVENUE (US 80) FROM BRADSHAW STREET BURCH STREET	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	10/2021 01/2023	2022 E — — — — —	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$120,000 — — — — -	\$120,000
	AL CONTRIBLE	TION DAID B	V CITY OF TER	REI I · REV/ISE	FISCAL VEAR												
FY 2022 COMMENTS: LOCA	AL CONTINIDO	IION I AID D	I CITT OF TEN	INLLL, INLVISL	I ISCAL I LAIN												
FY 2022 COMMENTS: LOCA 0095-05-062	AL CONTRIBO	TIONTAID	T CITT OF TER	MELL, NEVISE	TISCHE TEAN		05/2023	10/2024	2024 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$(
0095-05-062 FY 2024 COMMENTS: 240,	000 OF TRAN	SPORATION	DEVELOPMEN	IT CREDITS (C.	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A POLICY BUNDLE TDCS; REVISE FISCAL YE		05/2023	10/2024	2024 C	3TDC (MPO):	\$0 	\$0 	\$240,000 	\$0 	\$0 	\$0	\$(
0095-05-062 FY 2024 COMMENTS: 240,	000 OF TRAN	SPORATION	DEVELOPMEN	IT CREDITS (C.	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A		05/2023	10/2024	2024 C 	3TDC (MPO):	\$0 	\$600,000	\$240,000 	\$0 	\$0 	\$0 	
0095-05-062 FY 2024 COMMENTS: 240, CALC 0095-05-062	000 OF TRAN: CULATED IN F	SPORATION UNDING TO	DEVELOPMEN FAL; CITY OF T	IT CREDITS (C ERRELL MTP I	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A POLICY BUNDLE TDCS; REVISE FISCAL YE			.		`_ <i>_</i> _							
0095-05-062 FY 2024 COMMENTS: 240, CALC 0095-05-062	000 OF TRAN: CULATED IN F	SPORATION UNDING TO	DEVELOPMEN FAL; CITY OF T	IT CREDITS (C ERRELL MTP I	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A POLICY BUNDLE TDCS; REVISE FISCAL YE			.		`_ <i>_</i> _							\$600,000
0095-05-062 FY 2024 COMMENTS: 240,0 CALC 0095-05-062 FY 2024 COMMENTS: CMA	000 OF TRAN. CULATED IN F AQ FOR PEDES	SPORATION UNDING TO	DEVELOPMEN FAL; CITY OF T	IT CREDITS (C ERRELL MTP I	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A POLICY BUNDLE TDCS; REVISE FISCAL YE		05/2023	10/2024	2024 C	5: 	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Code 21061 0918-11-107 FY 2023 COMMENTS: 40,000	Agency	City: T	TERRELL	SS From 226	om: ON VIRGINIA STREET (SS 226) FROM	Troject Description	Date Star		Comp Date		Obligations	Federal	Regional	State	Local	Local Contribution	Total
FY 2023 COMMENTS: 40,000 IN FUN		,				RESTRIPING 2/4 TO 2/4 LANES WITH	05/2022	40/2022									
IN FUN			OFIVIAIN	То:	BRIN STREET ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS		10/2023	2023 C	3TDC (MPO):	\$0 	\$0 	\$40,000 — — — —	\$0 - — — — —	\$0 	\$0 	\$0
	00 TRANSPORT				AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC NDLE TDCS	CAL MATCH AND ARE NOT CALCULATED											
	12	C	122	C 2. 2) LE . 3 30		05/2023	10/2023	2023 C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,00
FY 2023 COMMENTS:							. — — — —						. – – – –				
									2021-2024 APPROVE	ED TOTAL BY TIP CO	ODE \$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,00
		County: KA	KAUFMAN	226 To:	om: ON VIRGINIA STREET (SS 226) FROM BRIN STREET ROCHESTER STREET AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS OCAL MATCH AND ARE NOT CALCULATED		10/2023	2024 C	3TDC (MPO):	\$0 	\$0	\$40,000	\$0	\$0	\$0 	
					NDLE TDCS; REVISE FISCAL YEAR		05/2023	10/2023	2024 C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,0
FY 2024 COMMENTS: REVISE	SE FISCAL YEAR	2															
									2023-2026 PROPOSE	D TOTAL BY TIP CO	ODE \$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,0
		County: KA	KAUFMAN	557 To:	om: AT LAS LOMAS PARKWAY (CR 305) AUFMAN CO; 0495-01-916	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025	01/2026	2025 E	3LC:	\$0 — — — — —	\$0	\$0 	\$0 · — — — —	\$0 	\$399,622 — — — — —	\$399,6
0495-01-064					·		03/2026	09/2027	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,
FY 2026 COMMENTS: LOCAL	.L CONTRIBUT ¹	ON PAID FOF	₹ BY CITY OF	F TERRELL A	AND KAUFMAN CO; 0495-01-916		. = = = =						. = = = =		. = = =		
									2021-2024 APPROVE	ED TOTAL BY TIP CO	ODE \$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,5
3138.2 0495-01-064	TERRELL	City: T		557	om: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025	01/2027 — — — — —	2025 E	3LC: - — — — —	\$0 	\$0	\$0	\$0	\$0	\$399,622 — — — — —	\$399,6
FY 2025 COMMENTS: LOCAL	L CONTRIBUTI	ON TO BE PA	ID BY TERR	ELL AND KA	AUFMAN CO; 0495-01-916												
0495-01-064							02/2027	02/2029	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,
FY 2027 COMMENTS: LOCAL	L CONTRIBUTI	ON PAID FOR	BY CITY OF	F TERRELL A	AND KAUFMAN CO; 0495-01-916; REVISE FIS	SCAL YEAR											

9:33:56 AM

TIP Code CSJ Agency Facility 55072 0451-02-028 TXDOT-DALLAS City: TERRELL 205 SH From: SOUTH OF FM ST PACK County: KAUFMAN To: US 80	Project Description 548 WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE	Date	Start Date	Est Comp Date C 09/2025			Category SBPE:	Obligations \$0	Federal \$0	Regional \$0	State \$2,000,000	Local \$0	Local Contribution \$0	Total \$2,000,000
55072 0451-02-028 TXDOT-DALLAS City: TERRELL SH From: SOUTH OF FM ! 205 County: KAUFMAN To: US 80 FY 2045 COMMENTS:	LANE DIVIDED WITH RAISED MEDIAN					E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0		\$2,000,000
	(6 LANE ULTIMATE)	. — — –												
	·													
0451-02-028		02/2018	06/2019	09/2025	2045	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:		. — — –				_ =								
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55072 0451-02-028 TXDOT-DALLAS City: TERRELL SH From: SOUTH OF FM !		02/2018	07/2014	09/2025	2045	E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
205 County: KAUFMAN To: US 80	LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE	. – – -												
FY 2045 COMMENTS: CHANGE FUNDING CATEGORY	(6 LANE ULTIMATE)													
0451-02-028		02/2018	06/2019	09/2025	2045	R	SW ROW:	\$n	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS:														
. 1 2042 COMMILEM 2														
					2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55207 0095-04-069 TXDOT-DALLAS City: TERRELL US 80 From: AT SH 205/FM	148 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND	09/2018	02/2016	03/2022	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: KAUFMAN To:	TURN LANES)	. — — –												
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY														
0095-04-069		09/2018	02/2016	03/2022	2019	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:														
0095-04-069		08/2018	08/2018	03/2022	2019	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS:														
0095-04-069		03/2022		03/2025	2022	C	5: 	\$0 	\$7,479,959 	\$0 	\$1,869,990	\$0 	\$0 	\$9,349,949
FY 2022 COMMENTS:														
					2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$9,079,959	\$0	\$2,394,990	\$200,000	\$2,000,000	\$13,674,949
55207 0095-04-069 TXDOT-DALLAS City: TERRELL US 80 From: AT SH 205/FM County: KAUFMAN To:	IMPROVEMENTS (SIDEWALKS AND	09/2018	02/2016	03/2022	2016 — — — —	E — —	3LC:	\$0 	\$0 — — — —	\$0 - — — —	\$0 	\$0 — — — —	\$2,000,000	\$2,000,000 — — — —
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; REVISE FISCAL YEAR	TURN LANES)													
0095-04-069		09/2018	02/2016	03/2022	2016	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2016 COMMENTS: REVISE FISCAL YEAR		. — — -												
0095-04-069		08/2018	08/2018	03/2022	2018	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REVISE FISCAL YEAR		·								. <u> </u>				
0095-04-069		03/2022		03/2025	2022	C	5:	\$n	\$7,479,959	\$0	\$1,869,990	\$0	\$0	\$9,349,949
333 3. 333														
EY 2022 COMMENTS:														
FY 2022 COMMENTS:														

Double Entry Report*

TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Da		Actual FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55220 0495-01-071 TXDOT-DALLAS City: TERRELL IH 20 From: SP 557 County: KAUFMAN To: EAST OF CR 138 (WILSON RD) FY 2021 COMMENTS:	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027 07/201	5 08/2027	2021 E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0 	\$6,775,23 — — —
0495-01-071		04/2020	08/2027	2021 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2021 COMMENTS:												
				2021-2024 APPROV	ED TOTAL BY TIP CODE	\$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
55220 0495-01-071 TXDOT-DALLAS City: TERRELL IH 20 From: SP 557 County: KAUFMAN To: EAST OF CR 138 (WILSON RD) FY 2045 COMMENTS: REVISE FISCAL YEAR	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027 07/201	5 08/2027 	2045 E	SW PE:	\$0 	\$0 - — — — -	\$0 	\$6,775,230 — — — — —	\$0 	\$0 	\$6,775,230 — — — —
0495-01-071		04/2020 06/202	0 08/2027	2045 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR												
				2023-2026 PROPOS	SED TOTAL BY TIP CODE	\$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,230
55290 0495-01-081 TXDOT-DALLAS City: From: County: To: FY 0 COMMENTS:	PLACEHOLDER	. – – – –		0 0	: :	\$0 	\$0 - — — — -	\$0 — — — -	\$0 	\$0 	\$0 — — — —	\$0
				2021-2024 APPROV	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55290 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2019 09/201	9 08/2045	2027 E	SW PE:	\$0	\$0	\$0	\$15,120,000	\$0	\$0 	\$15,120,000
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP												
0495-01-081		04/2023	08/2045	2027 R	SW ROW:	\$0	\$53,760,000	\$0	\$6,720,000	\$6,720,000	\$0	\$67,200,000
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP												

Code	CSJ	Agency		Facility		Project Description		Actual Est Comp tart Date Date	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83224	0495-01-066	TERRELL	City: TERRELL	557		NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2024	12/2024	202	4 E 	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$391,474	\$391,474
FY 2024 C	COMMENTS: LOCA	AL CONTRIBUT	County: KAUFMAN ION PAID BY TERRELL	To	o: IH 20													
	0495-01-066	ie commisor	ON TAIL BY TERRICEE				01/2024	12/2024	202	4 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
		AL CONTRIBUT	ION PAID BY TERRELL;	ROW WILL	BE DONATED													
	0495-01-066						01/2025	12/2025	202	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
		AL CONTRIBUT	ION PAID BY TERRELL															
									2021-2024 A	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83224 0	0495-01-066	TERRELL	City: TERRELL	SP Fr 557	rom: FM 148	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2025	01/2026		5 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
EV 2025 C	COMMENTS	AL CONTRIBUT	County: KAUFMAN	To	o: IH 20	THOMPIGE NONE ENERGED ONE.	. — — —								;			
	0495-01-066	AL CONTRIBUT	ION PAID BY TERRELL;	KEVISE FISC	AL YEAK		01/2025	01/2026	202	5 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 C	COMMENTS: LOCA	AL CONTRIBUT	ION PAID BY TERRELL;	ROW WILL	BE DONATED; REVISE FISCAL YEAR													
	0495-01-066						01/2027	01/2028	202	7 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2027 C	COMMENTS: LOCA	AL CONTRIBUT	ION PAID BY TERRELL;	REVISE FISC	AL YEAR													
									2023-2026 PI	ROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83257.2	0918-11-103	TERRELL	City: TERRELL County: KAUFMAN		rom: VARIOUS LOCATIONS IN THE CITY OF TERRELL	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS	04/2018	05/2018 09/2022	201	8 C	3RTR121 - KC1:	\$8,624,338 -	\$0 -	\$8,600,000	\$0 — — — -	\$2,150,000 	\$0 — — — — -	\$10,750,000
FY 2018 C	COMMENTS: PLAN	NNING CSJ 091	•															
(0918-11-103						04/2018	05/2018 09/2022	201	8 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002
		AL CONTRIBUT	ION PAID FOR BY CITY	OF TERRE	L AND KAUFMAN COUNTY; PLANNING CSJ 0918	3-11-975	. – – –											
FY 2018 C	COMMENTS: LOC		TONT AID TON DI CITT	OF TERRES	EAND RACTIVAL COCKET, FEARING COS 0510													
FY 2018 C	COMMENTS: LOC		TON PAID FOR DE CITE	OF TERRE	EAND IAOL WAY COUNTY, I ENWING CO. 051				2021-2024 A	PROVED	TOTAL BY TIP CODE	\$8,624,338	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002
	0918-11-103	TERRELL			rom: VARIOUS LOCATIONS IN THE CITY OF TERRELL	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW	04/2018	05/2018 09/2022			TOTAL BY TIP CODE 3RTR121 - KC1:	\$8,624,338 \$8,624,338		\$8,600,000 \$8,600,000	•	\$2,150,000 \$2,150,000	\$2,823,002 \$0	\$13,573,002 \$10,750,000
				VA Fr	rom: VARIOUS LOCATIONS IN THE CITY OF TERRELL	INTERSECTION AND SIGNAL	04/2018	05/2018 09/2022							•			
83257.2		TERRELL	City: TERRELL County: KAUFMAN	VA Fr	rom: VARIOUS LOCATIONS IN THE CITY OF TERRELL	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW	04/2018	05/2018 09/2022							•			
83257.2 (FY 2018 C	0918-11-103 COMMENTS: PLAN 0918-11-103	TERRELL NNING CSJ 091	City: TERRELL County: KAUFMAN 8-11-975	VA Fr	rom: VARIOUS LOCATIONS IN THE CITY OF TERRELL D:	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS		05/2018 09/2022 	201						•			
83257.2 (FY 2018 C	0918-11-103 COMMENTS: PLAN 0918-11-103	TERRELL NNING CSJ 091	City: TERRELL County: KAUFMAN 8-11-975	VA Fr	rom: VARIOUS LOCATIONS IN THE CITY OF TERRELL	INTERSECTION AND SIGNAL IMPROVEMENTS AND NEW SIDEWALKS			201	8 C	3RTR121 - KC1:	\$8,624,338	\$0 - — — —	\$8,600,000	\$0	\$2,150,000 — — — —	\$0 	\$10,750,000

TIP Code	CSJ	Agency		ſ	Facility		Project Description	Est Start Date	Actual Start Date		Actual omp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83262	0495-01-065	TERRELL	City: County:	TERRELL KAUFMAN	557	rom: AT LAS LOMAS PARKWAY (CR 305) o:	CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2025 E	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 	\$547,427 	\$547,427
FY 2025	COMMENTS: LOCA	AL CONTRIBUT	TION PAID FO	OR BY CITY O	F TERREL	L														
	0495-01-065							03/2026		09/2027		2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
	0495-01-065	TERRELL		TERRELL		rom: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 2 (FINAL 4-LANES)	01/2025		01/2026		4 APPROVED T 2025 E	OTAL BY TIP CODE	\$ 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,021,704 \$547,427	\$6,021,704 \$547,427
00202	0.55 02 005		·	KAUFMAN	557	o:	OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY													
FY 2025	COMMENTS: LOCA	AL CONTRIBUT	TION PAID FO	OR BY CITY O	F TERREL	L														
	0495-01-065							03/2028		09/2029		2028 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
FY 2028	COMMENTS: LOCA	AL CONTRIBUT	TION PAID FO	OR BY CITY O	F TERREL	L; REVISE FISCAL YEAR		. — — –												

Part Community Family	02/2020 02/2020 12/2026 2016 T 7: \$1,600,000 \$1,600,000 \$0 \$0 \$400,000	
March Marc	02/2020 02/2020 12/2026 2016 T 7: \$1,600,000 \$1,600,000 \$0 \$0 \$400,000	
PRINCE COMMENTES PRODUCT MEMBERS PRODUCT MEMBE		\$0 \$2,000,0
PART TARRING TARRING THE WISTERS SUBSIGNOR PART		
County C	02/2020 02/2020 12/2026 2014 T 7: \$1,600,000 \$1,600,000 \$0 \$0 \$400,000	\$0 \$2,000,0
Part Committe Part Par		
PRISE COMMENTS: PRODIT FUNDING WESTERN SUBRIGION NEWSTERN SUBRIGIO NEWSTERN SUBRIGION NEWSTERN SUBRIGIO NEWSTERN SUBRIGION NEWSTERN SUBRIGIO NEWSTERN SUBRIGIO NEWSTE	02/2020 02/2020 12/2026 2014 T 7: \$1,600,000 \$1,600,000 \$0 \$0 \$400,000	\$0 \$2,000,0
Marka Mark		
V 2012 COMMENTS: P7/2015 FUNDINGS V 2012 COMMENTS: P7/2015 FUN	07/2016 02/2017 12/2026 2013 T 7: \$1,910,365 \$1,910,365 \$0 \$0 \$581,250	\$0 \$2,491,6
PROBLEMANTING 1970-11 FUNDING 1982-1999-1999-1999-1999-1999-1999-1999-		
FOR COMMUNITIS PARABILITY OF WESTERN SUBREGION IN MESTERN SUBREGION IN ABERS WITTER OR NOT RED IN ABER	01/2014 01/2014 06/2016 06/2016 2012 T 12S: \$875,000 \$875,000 \$0 \$0 \$218,750	\$0 \$1,093,7
FOR COMMUNITES RAY LONG DESC NAMES TRANSLANDE DESC NOTE SERVICE 992-48-841 902-48-856 972-2012 FUNDING 992-48-856 972-2013 FUNDING 992-48-857 992-48-858 972-2013 FUNDING 972-48-847 972-2014 COMMUNITES (992-48-943; FY2015 FUNDING 992-48-857 992-48-943; FY2014 FUNDING 992-48-943; FY2014 FUN	XED	
FY 2011 COMMENTS: FY2011 FUNDING 902 48 841 0902 48 856 FY 2013 COMMENTS: FY2013 FUNDING 9092 48 880 9092 48 880 9092 48 890 FY 2014 COMMENTS: FY2013 FUNDING 9092 48 890 FY 2014 COMMENTS: FY2015 FUNDING 9092 48 890 FY 2014 COMMENTS: FY2016 FUNDING 9092 48 890 FY 2014 COMMENTS: FY2016 FUNDING 9092 48 890 FY 2014 COMMENTS: FY2016 FUNDING 9092 49 893; FY2014 FUNDING	DIST &	\$0 \$1,000,0
FOR COMMUTES TRAY LOR OF DIVED IN AREAS WITH GON OF DIVED ROUTE SERVICE 902-48-841 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014 01/2014	2021-2024 APPROVED TOTAL BY TIP CODE \$8,385,365 \$8,385,365 \$0 \$0 \$2,200,000	\$0 \$10,585,3
FOR COMMUTES TRAVIONG DISTS IN AREAS WITTER ON DO FIXED ROUTE SERVICE 17 2011 COMMENTS: FY2011 FUNDING 0902-48-841 0902-48-840 0902-48-856 17 2012 COMMENTS: FY2013 FUNDING 0902-48-880 0902-48-880 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 0902-48-893 00000000000000000000000000000000000		
County: TARRANT TO: WESTERN SUBREGION FOR COMMUTERS TRAY LONG DIST & IN AREAS WILLTIFUE OR NO FIXED ROUTE SERVICE FY 2011 COMMENTS: FY2011 FUNDING 0902-48-841 0902-48-846 0902-48-856 0902-48-880 0902-48-880 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-890 0902-48-942; FY2015 FUNDING	02/2020 02/2020 10/2023 2016 T 7: \$1,600,000 \$1,600,000 \$0 \$0 \$400,000	\$0 \$2,000, 0
FOR COMMUTERS TRAY I TO: WESTERN SUBREGION FOR COMMUTERS TRAY LONG DIST & IN AREAS WINTILE OR NO FIXED ROUTE SERVICE Y2011 COMMENTS: FY2011 FUNDING 0902-48-841 0902-48-856 0902-48-856 0902-48-880 0902-48-880 0902-48-8942; FY2015 FUNDING	·	
County: TARRANT To: WESTERN SUBREGION FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE FY 2011 COMMENTS: FY2011 FUNDING 0902-48-841 0902-48-856 0902-48-856 0902-48-880 0902-48-880 FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE 01/2014 01/2014 06/2016 06/2016 2012 T 125: \$875,000 \$50 \$0 \$218,750 \$0 \$0 \$218,750 \$0 \$0 \$218,750 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0 \$0 \$902-48-850 \$0	02/2020 02/2020 10/2023 2014 T 7: \$1,600,000 \$1,600,000 \$0 \$0 \$400,000	\$0 \$2,000 ,
FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE FY 2011 COMMENTS: FY2011 FUNDING 0902-48-841 0902-48-856 0902-48-856 07/2016 02/2017 12/2026 07/2016 02/2017 12/2026 07/2016 02/2017 12/2026 07/2016 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/2026 07/2018 02/2017 12/202		
FOR COMMUTES TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE FY 2011 COMMENTS: FY2011 FUNDING 0902-48-841 0902-48-866 0902-48-866 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016 07/2016	02/2020 02/2020 10/2023 2014 T 7: \$1,600,000 \$1,600,000 \$0 \$0 \$400,000	\$0 \$2,000, 0
County: TARRANT To: WESTERN SUBREGION FOR COMMUTERS TRAV LONG DIST &		
County: TARRANT To: WESTERN SUBREGION FOR COMMUTERS TRAV LONG DIST &	07/2016 02/2017 12/2026 2013 T 7: \$1,910,365 \$1,910,365 \$0 \$0 \$581,250	\$0 \$2,491 ,
County: TARRANT To: WESTERN SUBREGION FOR COMMUTERS TRAV LONG DIST &	·	
County: TARRANT To: WESTERN SUBREGION FOR COMMUTERS TRAV LONG DIST &	01/2014 01/2014 06/2016 06/2016 2012 T 12S: \$875,000 \$875,000 \$0 \$0 \$218,750	\$0 \$1,093
FOR COMMUTERS TRAV LONG DIST &	XED	
176.6 0902-48-800 FWTA City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM OPER VANPOOL SUBSIDY INITIATIVE 09/2012 09/2012 12/2013 01/2014 2011 T 7: \$800,000 \$800,000 \$0 \$0 \$200,000 \$0 \$0 \$200,000 \$0	DIST &	\$0 \$1,000 ,
IP CSJ Agency Facility Project Description Est Start Actual Est Comp Actual FY Phase Category Obligations Federal Regional State Local Local contribution	Date Start Date Date Comp Date Computer	iotai

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start A	Actual Est Comp A art Date Date Com	ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.7	0902-90-059	FWTA	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION County: TARRANT To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL		8/2017 04/2021	2017 T	3LC: 	\$0 	\$0 — — — —	\$0	\$0 	\$0 - — — —	\$1,133,156 — — — — —	\$1,133,156
FY 2017	COMMENTS: PLA	NNING CSJ 09	02-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO												
	0902-90-059				08/2017 08	8/2017 04/2021	2017 T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344
FY 2017	COMMENTS: PLA	NNING CSJ 09	02-90-914; FEDERAL PARTICIPATION CAPPED AT 50%		. — — — -										
	0902-90-060				07/2018 07	7/2018 04/2021	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,887
FY 2018	COMMENTS: PLA	NNING CSJ 09	02-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO		. – – –										
	0902-90-060				07/2018 07	7/2018 04/2021	2018 T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813
FY 2018	COMMENTS: PLA	NNING CSJ 09	02-90-914; FEDERAL PARTICIPATION CAPPED AT 50%		. – – –										
						20	021-2024 APPROVED TO	TAL BY TIP CODE	\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,200
11176.7	0902-90-059	FWTA	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION County: TARRANT To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF	08/2017 08	8/2017 12/2026 	2017 T	3LC: 	\$0 	\$0 	\$0	\$0 	\$0	\$1,133,156 	\$1,133,156 - — — — — —

									2021-2024 AP	PROVED TO	TAL BY TIP CODE	\$1,436,925	\$1,436,925	Ş 0	\$0	\$359,232	\$1,682,043	\$3,478,200
11176.7 0902-90-059	FWTA	City: County:		VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017 12/2026	2017	T — — — ·	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$1,133,156	\$1,133,156
FY 2017 COMMENTS: PLAN	NNING CSJ 09	902-90-914;	LOCAL CONT	RIBUTI	ON PAID BY TRINITY METRO													
0902-90-059							08/2017	08/2017 12/2026	2017	Т	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344
FY 2017 COMMENTS: PLAN	NNING CSJ 09	902-90-914;	FEDERAL PAF	RTICIPA	TION CAPPED AT 50%		. – – -											
0902-90-060							07/2018	07/2018 12/2026	2018	Т	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,887
FY 2018 COMMENTS: PLAN	NNING CSJ 09	902-90-914;	LOCAL CONT	RIBUTI	ON PAID BY TRINITY METRO		. — — -											- – – – –
0902-90-060							07/2018	07/2018 12/2026	2018	Т	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813
FY 2018 COMMENTS: PLAN	NNING CSJ 09	902-90-914;	FEDERAL PAF	RTICIPA	TION CAPPED AT 50%													
									2023-2026 PR	OPOSED TO	TAL BY TIP CODE	\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,200

TIP CSJ Code	Agency		Fa	cility	Project Description	Est Start Date St	Actual Est Contart Date	11 111	ase Categor	ry Obl	ligations	Federal	Regional	State	Local	Local Contribution	Total
11176.8 0902-90-156	FWTA	City: County:		'A From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	. – – –	02/2020 09/202 — — — —	1 2020 T	7:	\$	6624,000 — — —	\$624,000 — — — —	\$0 - — — — —	\$0 	\$156,000 -	\$0	\$780,000 - — — —
FY 2020 COMMENTS: FU	NDING OBLIGA	TED IN FY 202	20														
0902-90-157						10/2021	09/202	2 2022 T	7:		\$0	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FY 2022 COMMENTS:						. — — —											
0902-90-158						10/2022	09/202	3 2023 T	7:		\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
FY 2023 COMMENTS:																	
								2021-2024 APPRO\	ED TOTAL BY TIF	CODE \$	624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000
11176.8 0902-90-156	FWTA	City: County:		'A From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		02/2020 12/202				6624,000 6624,000 — — —	\$1,904,000 \$624,000 	\$0 	\$0	\$476,000 \$156,000 	\$0 \$0	
11176.8 0902-90-156 FY 2020 COMMENTS: FU		County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF		02/2020 12/202 — — — —									-	
		County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		02/2020 12/202 — — — — — 01/202	5 2020 T	7:							-	\$780,000
FY 2020 COMMENTS: FU	NDING OBLIGA	County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		<u> </u>	5 2020 T	7:		6624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
FY 2020 COMMENTS: FU 0902-90-157	NDING OBLIGA	County:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF		<u> </u>	5 2020 T	7: STBG:		6624,000	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
FY 2020 COMMENTS: FU 0902-90-157 FY 2027 COMMENTS: RE	NDING OBLIGA VISE FISCAL YE	County: TED IN FY 20:	TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF	01/2027	01/202	5 2020 T	7: STBG:		\$0 	\$624,000	\$0	\$0	\$159,000	\$0	\$2,380,000 \$780,000 \$794,000 \$806,000

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TIP CSJ Code	Agency		ı	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3 0918-00-175	NCTCOG	City:	VARIOUS	VA I	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011		09/2014 201		RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
FY 2011 COMMENTS:		County:	DALLAS	-	То:		. — — -												
0918-00-175							03/2011	03/2011	09/2014	09/2014 201	1 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 COMMENTS:																	· — — —		
0918-00-189							12/2011	12/2011	08/2014	08/2014 201	.2 C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
FY 2012 COMMENTS:							. — — -												
0918-00-189							12/2011	12/2011	08/2014	08/2014 201	.2 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
FY 2012 COMMENTS:							. — — -				=								
0918-00-189							12/2011	12/2011	08/2014	08/2014 201	.2 C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 COMMENTS:											. — — -								
0918-00-230								12/2013		08/2016 201	.3 C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: 25	50,000 OF MPO	TDCs USED	N LIEU OF LO	OCAL MA	TCH (REGIONAL TDCs)														
0918-00-230							12/2013	12/2013	08/2016	08/2016 201	.3 C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
FY 2013 COMMENTS:							. — — -												
0918-00-231							01/2016	01/2016	08/2020	201	.6 C	3TDC (MPO):	\$0	\$0	\$277,325	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 27	77,325 OF MPO	TDCs USED	N LIEU OF LO	OCAL MA	TCH (REGIONAL TDCs)		. — — -												
0918-00-231								01/2016			.6 C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 COMMENTS:							. — — -							. — — — -			. — — — —		
0918-00-231							01/2016	01/2016	08/2020	201	.6 C	5:	\$1,386,626	\$1,386,626	\$0	\$0	\$0	\$0	\$1,386,626
FY 2016 COMMENTS:							. — — -				=			· — — — -			. – – – –		
0918-00-258							07/2018	09/2019	08/2022	201	.9 C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 54	47,600 OF MPO	TDCs USED	N LIEU OF LO	OCAL MA	TCH (REGIONAL TDCs)		. — — -										. — — — —		
0918-00-258							07/2018	09/2019	08/2022	201	.9 C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019 COMMENTS:							. — — -												

						Double	e Entry	у керс	ort*									
Agency		F	-acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Dat	FY Phase e	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
175 NCTCOG	City:	VARIOUS	VA Fro	rom: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	03/2011	03/2011	09/2014	09/2014	2011 C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
	County:	DALLAS	To			. — — -							. – – – -					
S:						02/2011	02/2011	00/2014	00/2014	2011 C	21.0	ćo	ćo	ćo	ćo	ćo	Ć1 0F0	¢1.050
	TDIDLITION TO	MATCH EINL	IAI EVDEN	IDITLIDES		. — — –					3LC: - — — — —	- — — — —	ŞU - — — — -			- — — —		\$1,050 -
S. ADD LOCAL CON	TRIBOTION TO	, WIATCH THE	AL LAI LINE	DITORES														
175						03/2011	03/2011	09/2014	09/2014	2011 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
S:						. — — -												
189						12/2011	12/2011	08/2014	08/2014	2012 C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
S:						· — — -							. – – – -			. – – – –		
100						12/2011	12/2011	00/2014	09/2014	2012 C	21.0	ćo	ćo	ćo	ćo	ćo	¢2.625	£2.62E
S:											3LC: - — — — —	- — — — —	, — — — -				\$2,025 — — — — -	\$2,625
189						12/2011	12/2011	08/2014	08/2014	2012 C	5: - — — — —	\$456,975	\$456,975	\$0 	\$0 	\$0	\$0	\$456,975
S:																		
230						12/2013	12/2013	08/2016	08/2016	2013 C	3TDC (MPO):	\$0	\$0	\$249,922	\$0	\$0	\$0	\$0
S : 249,922 OF MPC	TDCs USED II	N LIEU OF LO	CAL MATC	CH (REGIONAL TDCs); REDUCE TDCs TO MATC	CH FINAL EXPENDITURES	. — — -							. – – – -			. – – – –		
230						12/2013	12/2013	08/2016	08/2016	2013 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$660	\$660
S: ADD LOCAL CON	TRIBUTION TO	MATCH FINA	AL EXPEN	IDITURES		. – – -							- — — — -					
230						12/2013	12/2013	08/2016	08/2016	2013 C	5:	\$1,249,612	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
S: REDUCE FUNDIN	G TO MATCH	FINAL EXPEN	IDITURES			. – – -												
231						01/2016	01/2016	08/2020	08/2020	2016 C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0	\$0
S : 268,044 OF MPC	TDCs USED II	N LIEU OF LO	CAL MATO	CH (REGIONAL TDCs); REDUCE TDCs TO MATC	CH FINAL EXPENDITURES	. — — -							. – – – -			. – – – –		
231						01/2016	01/2016	08/2020	07/2019	2016 C	RTC LOCAL:	\$0	\$0	\$113.374	\$0	\$0	\$0	\$113,374
S:																		
231						01/2016	01/2016	08/2020	08/2020	2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10.260	\$10,260
	TRIBUTION TO) MATCH FINA	IAL EXPEN	IDITURES												. – – –		
221						01/2016	01/2016	09/2020	09/2020	2016	r.	¢1 240 240	¢1 240 240	ćo	ćo	ćo	ćo	¢4 240 240
	G TO MATCH	FINΔI FYDEN	NOITLIBES									\$1,340,218 - — — — —	ş1,340,218 - — — — -			ŞU		\$1,340,218
- REDUCE FUNDIN	O TO WATCH	I IIVAL LAPEN	PLLOVES															
258						07/2018	09/2019	08/2022		2019 C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
S: S: 1: S: 1: S: S: 2: S: 2: S:	175 NCTCOG 18: 175 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 18: 189 189 18: 189 189 189 189 189 189 189 189 189 189	County: County: County: County: ADD LOCAL CONTRIBUTION TO L75 County: ADD LOCAL CONTRIBUTION TO L75 County: Co	County: DALLAS County: DALLAS	County: DALLAS County: DALLAS	County: DALLAS TO: County	Agency Facility Project Description TO NICTOG City: VARIOUS VA From: MRO-REGIONAL COMMUNICATION SYSTEM/INTERACENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) FREEWAY INCIDENT MANAGEMENT PROGRAM COUNTY: DALLAS TO: REAL TO:	Agency Facility Project Description Est Sant Date Total Cross NCTCOG City: VARIOUS VA From: MAGO-REGIONAL COMMUNICATION SYSTEM/INTERACTION SYSTEM/INTERACTION COMMUNICATION NETWORK & SOSTIWARE (ILASTERN SUBREGION) PHASE III County: DALLAS To: County: DALLAS To: County: DALLAS To: ADD LOCAL CONTRIBUTION TO MATCH FINAL EXPENDITURES 12/2011 Agency Phase III 12/2011	Agency Facility From: MRD-REGIONAL COMMUNICATION STEEL STATE AND S	ABEROY Facility MRO-REGIONAL COMMUNICATION PROGRAM 75 NCTCOG CHy: VARIOUS VA From: MRO-REGIONAL COMMUNICATION SYSTEM/INTERACENCY COMMUNICATION RETWORK & SYSTEM SHIRREGION) PHINSE III 775 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 03/2011 0	Agency	Agency Facility Facility Project Description Light Sal Course Project Description Data Sal Data Sal Course Project Description Project Description Data Sal Dat	THE STATE OF THE PROPERTY OF T	Major Majo	March Marc	Page Page	Marche M	Property Property	Marce Marc

								Double	LIILIY	Report									
TIP Code	CSJ	Agency		F	acility		Project Description			Est Comp Actu Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-258							07/2018	09/2019	08/2022	2019 C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019	COMMENTS:							. – – –		- — — — -									
										2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$6,423,180	\$6,204,110	\$1,398,010	\$0	\$0	\$14,595	\$6,551,149
1186.6	0918-00-348	NCTCOG	City: County:	VARIOUS DALLAS		From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM FO: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2021		08/2024	2022 I	3TDC (MPO):	\$0 	\$0	\$49,092	\$0 	\$0	\$0 	\$0
FY 2022	COMMENTS: 49,	,092 MPO TDCs	s USED IN LIE	U OF LOCAL N	MATCH	(REGIONAL TDCs)													
	0918-00-348							09/2021		08/2024	2022 I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460
FY 2022	COMMENTS:																		
										2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460
1186.6	0918-00-348	NCTCOG	City: County:	VARIOUS DALLAS		From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM Fo: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2022		08/2025	2023 I	3TDC (MPO):	\$0 	\$0	\$49,092 	\$0 	\$0 - — — —	\$0	\$0 -
FY 2023	COMMENTS: 49,	,092 MPO TDCs	s USED IN LIE	U OF LOCAL N	МАТСН	(REGIONAL TDCs); REVISE FISCAL YEAR													
	0918-00-348							08/2022		08/2025	2023 I	5:	\$0	\$245,460	\$0	\$0	\$0	\$0	\$245,460
FY 2023	COMMENTS: RE	VISE FISCAL YE	AR					. — — —											
											-2026 PROPOSED		\$0	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460

9:33:57 AM

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TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.2 0008-14-059	TXDOT-FORT WORTH	•		IH From: 820 To:	n: IH 35W SOUTHWESTERN RAILROAD (DART)	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE					9 C	1:	\$10,033,967 	\$10,033,967	\$0	\$2,508,492	\$0 	\$0	\$12,542,459
		•				ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)													
FY 2009 COMMENTS:						,													
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000
FY 2009 COMMENTS:							. — — -							. – – – -					
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	11:	\$1,000,000 	\$1,000,000	\$0 	\$250,000	\$0 	\$0 	\$1,250,000
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							09/2021		08/2022	202	1 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2021 COMMENTS: LOC	CAL CONTRIBUT	ON PAID BY	/ CINTRA				. — — -	_, _, _, _						- — — — -					
0008-14-059							09/2023		08/2024	202	3 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
FY 2023 COMMENTS: LOC	CAL CONTRIBUT	ON PAID BY	/ CINTRA				. — — -		- — — -										
										2021-2024 A	PPROVED 1	TOTAL BY TIP CO	DE \$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$83,000,000	\$244,292,459
11251.2 0008-14-059		City:		IH From:	ı: IH 35W	WIDEN 4 LANE TO 6 MAIN LANES AND	08/2009	08/2009	12/2025	01/2015 200	9 C	1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,459
	WORTH	County:	TARRANT	820 To:	SOUTHWESTERN RAILROAD (DART)	4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)								. – – – -					
FY 2009 COMMENTS:						,													
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2009 COMMENTS:							. — — -												
0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	11:	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
							. — — -											/	
FY 2009 COMMENTS:																			
FY 2009 COMMENTS: 0008-14-059							08/2009	08/2009	12/2025	01/2015 200	9 C	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
							08/2009	08/2009	12/2025	01/2015 200	9 C	12: 	\$16,400,000 — — — — —	\$16,400,000	\$0 	\$4,100,000 -	\$0 	\$0 — — — — —	\$20,500,000 — — — — —

					Desired Description	Est Start	Actual E	Est Comp Astus			01.11					1 1	
TP CSJ ode	Agency		Facility		Project Description			Date Comp D		ise Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-14-059						04/2022		03/2023	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,00
2022 COMMENTS: LO	CAL CONTRIBUT	ON PAID BY C	INTRA; REVISE FIS	SCAL YEAR		. — — -											
0008-14-059						09/2023		08/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
Y 2024 COMMENTS: LO	OCAL CONTRIBUT	TON PAID BY C	INTRA; REVISE FIS	SCAL YEAR													
								2022	2026 DBODO	ED TOTAL BY TID CO	DE \$129,033,967	\$120,022,067	ćo	\$32,258,492	\$0	\$83,000,000	\$244,292,459
62.3 0902-90-118	FWTA	City: V	ADIOLIS VA	From: NEW TRANSIT SERVICES WITHIN THE	PILOT PROGRAM TO IMPLEMENT AND	10/2010	11/2019		2019 T		\$0	\$0	\$100,000	\$32,236,432	\$0	\$0	\$0
02.3 0302-30-118	IWIA	City. V	ANIOUS VA	CITIES OF FOREST HILL, CROWLEY, &	OPERATE NEW FIXED AND FLEXIBLE	10/2019	11/2016	02/2021	2019 1	STDC (IVIFO).	ŞÛ	γU	\$100,000	JU.	γU	ŞÜ	Şυ
		County: T	ARRANT	EVERMAN To: AND CONNECTING AREAS TO MAKE A	STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN	=											
				SEAMLESS TRANSIT ROUTE	AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS												
Y 2019 COMMENTS: PL	LANNING CSJ 090	02-90-940; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP; POLICY BUND													
0902-90-118						10/2019	11/2018	02/2021	2019 T	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Y 2019 COMMENTS: PL	LANNING CSJ 090	02-90-940; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP		. — — -											
											4.0	4-		4.0		4.0	
0000 00 170						00/0000	00/0000	00/0000									
0902-90-173						02/2020	02/2020	02/2022	2020 T	3TDC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0	
	LANNING CSJ 090	02-90-959; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP; POLICY BUND	LE TDCS USED IN LIEU OF LOCAL MATCH	02/2020	02/2020	02/2022	2020 T	31DC (MPO):		- — — — -	\$100,000 		\$0 - — — —	— — — — —	
Y 2020 COMMENTS: PL	LANNING CSJ 090	02-90-959; PAF	RT OF HEMPHILL/	LAMAR FUNDING PARTNERSHIP; POLICY BUND	LE TDCS USED IN LIEU OF LOCAL MATCH	. — — -				-							\$0
EY 2020 COMMENTS: PL 0902-90-173		·			OLE TDCS USED IN LIEU OF LOCAL MATCH	. — — -	02/2020		2020 T	-	\$500,000	\$500,000	\$100,000	\$0 \$0 	\$0 \$0 	\$0 	
EY 2020 COMMENTS: PL 0902-90-173		·		LAMAR FUNDING PARTNERSHIP; POLICY BUND LAMAR FUNDING PARTNERSHIP	OLE TDCS USED IN LIEU OF LOCAL MATCH	. — — -				-							\$500,000
Y 2020 COMMENTS: PL 0902-90-173		·			DLE TDCS USED IN LIEU OF LOCAL MATCH	. — — -		02/2022	2020 T	-	\$500,000						<u>_</u>
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL		·	RT OF HEMPHILL/		PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR	02/2020	02/2020	02/2022	2020 T — — — — 2024 APPROV	5: - — — — — — — — — — — — — — — — — — — —	\$500,000	\$500,000	\$0 	\$0	\$0	\$0 	\$500,000
9902-90-173 Y 2020 COMMENTS: PL 0902-90-118	LANNING CSJ 090 FWTA	City: V	ARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022	2020 T — — — — 2024 APPROV	5: - — — — — — — — — — — — — — — — — — — —	\$500,000 	\$500,000	\$0 \$0 \$200,000	\$0 	\$0 \$0	\$0 	\$500,000
902-90-173 Y 2020 COMMENTS: PL 0902-90-178 62.3 0902-90-118	LANNING CSJ 090 FWTA	City: V	ARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022 2021- 02/2021 02/202	2020 T	5: - — — — — — — — — — — — — — — — — — — —	\$500,000 	\$500,000 \$1,000,000 \$0	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0	\$0 	\$0 	\$500,000
9902-90-173 Y 2020 COMMENTS: PL 0902-90-118	LANNING CSJ 090 FWTA	City: V	ARIOUS VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022	2020 T	5: - — — — — — — — — — — — — — — — — — — —	\$500,000 	\$500,000	\$0 \$0 \$200,000	\$0 	\$0 \$0	\$0 	\$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-118	FWTA	02-90-959; PAF City: V County: T/	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	02/2020	02/2020	02/2022 2021- 02/2021 02/202	2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO):	\$500,000 	\$500,000 \$1,000,000 \$0	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0	\$0 	\$0 	\$500,000
92020 COMMENTS: PL 0902-90-173 92020 COMMENTS: PL 62.3 0902-90-118 92019 COMMENTS: PL 0902-90-118	FWTA	02-90-959; PAF City: V County: T/	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	02/2020	02/2022 	2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO):	\$500,000 \$1,000,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0	\$0 	\$0 	\$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-118 Y 2019 COMMENTS: PL 0902-90-173	FWTA LANNING CSJ 090	02-90-959; PAF City: V County: T, 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	10/2019	02/2020	02/2022 	2020 T 2024 APPROV 1 2019 T	5: ED TOTAL BY TIP CO 3TDC (MPO):	\$500,000 \$1,000,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 	\$500,000 \$1,000,000 \$0 \$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL	FWTA LANNING CSJ 090	02-90-959; PAF City: V County: T, 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	02/2020 	02/2020 11/2018 02/2020	02/2022 -	2020 T 2024 APPROV 1 2019 T 1 2019 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$0 \$1,000,000 \$0 \$500,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000	\$0 \$200,000 \$100,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000
19 2020 COMMENTS: PL	FWTA LANNING CSJ 090 LANNING CSJ 090 LANNING CSJ 090	City: V County: T, 02-90-940; PAF 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND LAMAR FUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	02/2020 	02/2020	02/2022 -	2020 T 2024 APPROV 1 2019 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$1,000,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000	\$0 \$200,000 \$100,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 	\$500,000
Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 62.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL	FWTA LANNING CSJ 090 LANNING CSJ 090 LANNING CSJ 090	City: V County: T, 02-90-940; PAF 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	02/2020 	02/2020 11/2018 02/2020	02/2022 -	2020 T 2024 APPROV 1 2019 T 1 2019 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$0 \$1,000,000 \$0 \$500,000 \$0 \$500,000	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000	\$0 \$200,000 \$100,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 \$1,000,000 \$0 \$500,000 \$0
O902-90-173 FY 2020 COMMENTS: PL 0902-90-118 FY 2019 COMMENTS: PL 0902-90-118 FY 2019 COMMENTS: PL 0902-90-173 FY 2020 COMMENTS: PL 0902-90-173	FWTA LANNING CSJ 090 LANNING CSJ 090 LANNING CSJ 090	City: V County: T, 02-90-940; PAF 02-90-940; PAF	ARIOUS VA ARRANT RT OF HEMPHILL/	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE LAMAR FUNDING PARTNERSHIP; POLICY BUND LAMAR FUNDING PARTNERSHIP	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS DIE TDCS USED IN LIEU OF LOCAL MATCH	02/2020 	02/2020 11/2018 02/2020	02/2022 2021- 02/2021 02/202 02/2021 02/202 06/2023	2020 T 2024 APPROV 1 2019 T 2019 T 2020 T 2020 T	5: ED TOTAL BY TIP CO 3TDC (MPO): 5: 3TDC (MPO):	\$500,000 \$0 \$1,000,000 \$0 \$500,000 \$0 \$500,000 \$0 \$0 \$0 \$0 \$0	\$500,000 \$1,000,000 \$0 \$500,000 \$500,000	\$0 \$200,000 \$100,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$500,000 \$1,000,000 \$0 \$500,000 \$0

TIP Code	CSJ	Agency	Fa	cility	Project Description		Actual Start Date	Est Comp Date (Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11543.4 (0902-90-086	FWTA	City: VARIOUS County: TARRANT	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	09/2016	08/2020	09/2025		7 C — — —	3TDC (MPO):	\$0 	\$0	\$4,000,000 — — — —	\$0 	\$0 -	\$0 	\$0
FY 2017 C	OMMENTS: PAR	T OF HEMPHILI	/LAMAR SWAP; PLANNIN	IG CSJ 0902-90-940														
(0902-90-086					09/2016	08/2020	09/2025	201	8 C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2018 C	OMMENTS: PAR	T OF HEMPHILI	/LAMAR SWAP; PLANNIN	IG CSJ 0902-90-940		. — — -												
									2021-2024 AI	PPROVED T	OTAL BY TIP CODE	\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
11543.4	0902-90-086	FWTA	City: VARIOUS County: TARRANT	VA From: TEXRAIL CORRIDOR RAIL LINE PROJECT To:	CONSTRUCTION OF COMMUTER RAIL	09/2016	08/2020	05/2026	201	8 C — — —	3TDC (MPO):	\$0 	\$0 	\$4,000,000	\$0	\$0 	\$0 	\$0
FY 2018 C	OMMENTS: PAR	T OF HEMPHILI	•	IG CSJ 0902-90-940; REVISE FISCAL YEAR	LINE EXTENSION TO SOUTH OF IH 30													
	0902-90-086		,			09/2016	08/2020	05/2026	201	8 C	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2018 C	OMMENTS: PAR	T OF HEMPHILI	/LAMAR SWAP; PLANNIN	IG CSJ 0902-90-940		. — — -							. – – – –					
									2023-2026 PI	ROPOSED T	OTAL BY TIP CODE	\$20,000,000	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
11554	0902-90-008	NCTCOG	City: VARIOUS	VA From: PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2020	201	5 E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2015 C	OMMENTS: 0902	2-48-981; 300,0	County: TARRANT 000 MPO TDCs USED IN LI	To: EU OF LOCAL MATCH (REGIONAL TDCs)		. — — -												
(0902-90-008					10/2015	09/2014	08/2020	201	5 E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2015 C	OMMENTS: 0902	2-48-981				. — — -												
									2021-2024 AI	PPROVED T	OTAL BY TIP CODE	\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000
11554	0902-90-008	NCTCOG	City: VARIOUS	VA From: PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2022	201	5 E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
FY 2015 C	OMMENTS: 0902	2-48-981; 300,0	County: TARRANT 000 MPO TDCs USED IN LI	To: EU OF LOCAL MATCH (REGIONAL TDCs)		. — — -												
(0902-90-008					10/2015	09/2014	08/2022	201	5 E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2015 C	OMMENTS: 0902	2-48-981																

TIP CSJ	Agency		Facility	ity	Project Description			Est Comp Actua		Category	Obligations	Federal	Regional	State	Local	Local	Total
Code .1554.1 0902-00-269	NCTCOG	City: VARIOUS County: TARRANT		A From: PEOPLE MOVER TEST TRACK To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW	08/2021		e Date Comp D 08/2022	2021 E — — — — —	3TDC (MPO):	\$0	\$0	\$128,400	\$0	\$0	Contribution	\$0
					REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS												
		SPORATION DEVELOPN JNDING TOTAL; REGIO		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO DCS	LOCAL MATCH AND ARE NOT												
0902-00-269						08/2021		08/2022	2021 E	STBG:	\$0	\$642,000	\$0	\$0	\$0	\$0	\$642,000
FY 2021 COMMENTS:						. — — -											
0902-00-270						08/2022	÷	08/2023	2022 E	3TDC (MPO):	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0
		DRATION DEVELOPMEN L; REGIONAL TDCS	ENT CREC	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT CALCULATED	. — — -								· — — — —			
0902-00-270						08/2022	-	08/2023	2022 E	STBG:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
FY 2022 COMMENTS:						. — — -								. – – – –			
								202	1-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$902,000	\$180,400	\$0	\$0	\$0	\$902,000
554.1 0902-00-269	NCTCOG	City: VARIOUS	US VA	A From: PEOPLE MOVER TEST TRACK	INCLUDING ANALYSIS OF VARIOUS	08/2021	1 09/2021	08/2024	2021 E	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
		County: TARRANT		То:	TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS												
				CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO DCS; REDUCE TDCs AND MOVE REMAINING TO FY 20													
0902-00-269	OLATED	/DING TO IT.L, ILL	IVAC.	S, REDUCE IDES AND INCIDENCE	022 TTIAGE	08/2021	1 09/2021	08/2024	2021 E	STBG:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000
FY 2021 COMMENTS: RED	JUCE FUNDING	AND MOVE REMAIN	ING TO F	FY 2022 PHASE													
0902-00-270						08/2022		08/2023	2023 E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0	\$0
				EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC EE TDCs (OFFSET BY REDUCTION ON FY 2021 PHASE);													
						08/2022	/	08/2023	2023 E	STBG:	\$0	\$382,000	\$0	\$0	\$0	\$0	\$382,00
0902-00-270																	
	REASE FUNDING	(OFFSET BY REDUC	TION ON	N FY 2021 PHASE); REVISE FISCAL YEAR		. – –						\					

TIP Code	CSJ	Agency			Facility		Project Description		tual Est Comp t Date Date C	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	,	VARIOUS TARRANT	CS Fro	n: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020 10/	2019 07/2022	2021 E	STBG:	\$501,000 	\$501,000	\$0 -	\$125,250 -	\$0 	\$0	\$626,250
FY 2021			•	•		T BY THE END OF FY 2023; RELATED TO TI SJ 0014-15-036	P 53029/CSJ 0014-15-033, TIP 53030/CSJ											
	0902-48-579							10/2022	10/2023	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,70
FY 2023			•	•		T BY THE END OF FY 2023; LOCAL CONTRI J 0014-15-034, TIP 53031/CSJ 0014-15-03	-	. — — — —	. — — — —				- — — — —		- — — — —			
	0902-48-579							10/2022	10/2023	2023 C	STBG:	\$0	\$10,256,881	\$0	\$2,564,221	\$0	\$0	\$12,821,10
	()()	J14-15-034. HP	53031/CSL(1014-15-035	TIP 53032/0	SJ 0014-15-036												
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$501,000	\$10,757,881	\$0	\$2,689,471	\$0	\$1,653,702	\$15,101,054
1572	0902-48-579	TXDOT-FORT WORTH	City:	VARIOUS TARRANT	CS Fro	n: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020 12/	⁷ 2020 01/2023	2021-2024 APPROVED 2021 E	STBG:	\$ 501,000 \$ 501,000	\$10,757,881 \$501,000	\$0 \$0	\$2,689,471 \$125,250	\$0 \$0	\$1,653,702 \$0	
	0902-48-579	TXDOT-FORT WORTH PO MILESTONE	City: County: POLICY (RO	VARIOUS TARRANT UND 2) PRO	To: ECT-MUST L		PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020 12/						· ·		<u> </u>		
	0902-48-579	TXDOT-FORT WORTH PO MILESTONE	City: County: POLICY (RO	VARIOUS TARRANT UND 2) PRO	To: ECT-MUST L	ROAD/NORTH TARRANT PARKWAY T BY THE END OF FY 2023; RELATED TO TI	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	01/2023						· ·		<u> </u>		\$626,256
FY 2021	0902-48-579 COMMENTS: M 00 0902-48-579 COMMENTS: M	TXDOT-FORT WORTH PO MILESTONE 014-15-034, TIP	City: County: POLICY (RO 53031/CSJ (VARIOUS TARRANT UND 2) PRO 0014-15-035	To: ECT-MUST L TIP 53032/0 ECT-MUST L	ROAD/NORTH TARRANT PARKWAY T BY THE END OF FY 2023; RELATED TO TI	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81 P 53029/CSJ 0014-15-033, TIP 53030/CSJ		2020 01/2023	2021 E — — — — — -	STBG:	\$501,000	\$501,000	\$0	\$125,250	\$0	\$0	\$626,25
FY 2021	0902-48-579 COMMENTS: M 00 0902-48-579 COMMENTS: M	TXDOT-FORT WORTH PO MILESTONE 014-15-034, TIP	City: County: POLICY (RO 53031/CSJ (VARIOUS TARRANT UND 2) PRO 0014-15-035	To: ECT-MUST L TIP 53032/0 ECT-MUST L	ROAD/NORTH TARRANT PARKWAY T BY THE END OF FY 2023; RELATED TO TI SJ 0014-15-036 T BY THE END OF FY 2023; LOCAL CONTRI	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81 P 53029/CSJ 0014-15-033, TIP 53030/CSJ		2020 01/2023	2021 E — — — — — -	STBG:	\$501,000	\$501,000	\$0	\$125,250	\$0	\$0	\$626,25
FY 2023	0902-48-579 COMMENTS: M 00 0902-48-579 COMMENTS: M RE 0902-48-579	TXDOT-FORT WORTH PO MILESTONE 014-15-034, TIP PO MILESTONE ELATED TO TIP 5	City: County: POLICY (RO 53031/CSJ (POLICY (RO 3029/CSJ 0(VARIOUS TARRANT UND 2) PRO. 0014-15-035, UND 2) PRO. 014-15-033,	To: ECT-MUST L TIP 53032/0 ECT-MUST L TIP 53030/C	ROAD/NORTH TARRANT PARKWAY T BY THE END OF FY 2023; RELATED TO TI SJ 0014-15-036 T BY THE END OF FY 2023; LOCAL CONTRI	PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81 P 53029/CSJ 0014-15-033, TIP 53030/CSJ BUTION PAID BY CITY OF FORT WORTH; 5, TIP 53032/CSJ 0014-15-036	01/2023	08/2025	2021 E	STBG:	\$501,000	\$501,000	\$0	\$125,250 	\$0	\$0 	\$15,101,054 \$626,250

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TIP CSJ	Agen	псу			Facilit	ty		Project Description	Est Start Date	Actual Start Date	Est Com e Date	p Actual Comp Dat	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612 0918-00-17			City: County:			To:	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	05/2011	05/2011	. 06/2013 — — —	3 06/2013	2011 I — — —	RTC LOCAL:	\$11,492 -	\$0	\$11,492 — — — —	\$0	\$0 	\$0 — — — — -	\$11,492 — — — — —
FY 2011 COMMENTS: 0918-00-17									05/2011	05/2011	06/2013	3 06/2013	2011 I	3I C·	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS:																					
0918-00-17	77								05/2011	05/2011	06/2013	3 06/2013	2011 I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
FY 2011 COMMENTS:									. — — -												
0918-00-19	96								01/2012	01/2012	09/2015	5 09/2015	2012 I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS:									. – – -												
0918-00-19	96								01/2012	01/2012	09/2019	5 09/2015	2012 I	125:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
FY 2012 COMMENTS:																					
0040 00 33	22								07/2042	07/2042	04/204	c 04/2046	2012	PTCLOCAL	6724	60	6724	ćo	40	40	4724
0918-00-22 FY 2013 COMMENTS:									0//2013	07/2013 — — —		b 04/2016 — — —		RTC LOCAL:	\$721 	\$0 - — — — -	\$721 — — — —	\$0 ·	\$0 	\$0 	\$721
FT 2013 COMMENTS.																					
0918-00-22	22								07/2013	07/2013	04/2016	6 04/2016	2013 I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
FY 2013 COMMENTS:									. – – .												
0918-00-21	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:	24,117 MPC	O TDCs US	ED IN LIE	U OF LOCA	AL MATO	CH (REGIC	DNAL TDCs)		. — — -							. – – – .					
0918-00-22	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
FY 2014 COMMENTS:									. — —									. – – – -			
0918-00-2	10								04/2014	04/2014	09/2017	7 09/2017	2014 I	7:	\$2.140.128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS:									·									· – – – ·			
0918-00-22									08/2016	08/2016	08/2020	0 — — —	2015 I — — — —	3TDC (MPO): — — — — —	\$0 	\$0 - — — — -	\$421,730 	\$0 - — — — -	\$0 	\$0 — — — — —	\$0
FY 2015 COMMENTS:	421,730 MF	O TDCs U	ISED IN LII	EU OF LO	CAL MAT	TCH (REGI	IONAL TDCs)														
0918-00-22	14								08/2016	08/2016	08/2020	0	2015 I	7:	\$2,108,648	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
FY 2015 COMMENTS:									. — — -							- = = = =					
0918-00-22	17								08/2016	08/2016	08/2020	0	2016 I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:	920,000 MF	O TDCs U	ISED IN LII	EU OF LO	CAL MAT	TCH (REGI	IONAL TDCs)		. — — -							- — — — -		- — — — -			
0918-00-22	17								08/2016	08/2016	08/2020	n	2016 I	7:	\$4,600,000	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
0010 00-Z.																					

TIP CSJ Code	Agency	Fa	cility		Project Description	Est Start Date	Actual Est Start Date D	Comp Actua	l FY Phase ate	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
								2021	2024 APPROVED	TOTAL BY TIP CODE	\$18,451,348	\$18,437,187	\$1,380,030	\$0	\$2,393,751	\$512,773	\$21,357,894
	•	VARIOUS VARIOUS		REGIONAL TRIP REDUCTION PROGRAM VANPOOL PROGRAM, BIKE/PEDESTRIA AND SUSTAINABLE DEVELOPMENT INITIATIVES	STRATEGIES AND MAINTAIN	05/2011	05/2011 06, 	2013 06/20	3 2011	RTC LOCAL: — — — — —	\$11,492 — — — —	\$0 — — — -	\$11,492 — — — —	\$0	\$0 — — — —	\$0 — — — — -	\$11,492
FY 2011 COMMENTS: 0918-00-177						05/2011	05/2011 06/	2013 06/20:	3 2011 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS:						· <u>-</u>		<u>-</u> -						. – – – –			
0918-00-177						05/2011	05/2011 06/	2013 06/20	3 2011 I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
Y 2011 COMMENTS:						. — — -								. – – –			
0918-00-196						01/2012	01/2012 09/	2015 09/20	5 2012 I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS:						. — — -											
0918-00-196						01/2012	01/2012 09/	2015 09/20	5 2012 I	12 S:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
Y 2012 COMMENTS:						. — — -			. — — — -								
0918-00-222						07/2013	07/2013 04/	2016 04/20	6 2013 I	RTC LOCAL:	\$721	\$0	\$721	\$0	\$0	\$0	\$721
Y 2013 COMMENTS:																	
0918-00-222						07/2013	07/2013 04/	2016 04/20	6 2013 I	7: 	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
Y 2013 COMMENTS:																	
0918-00-210						04/2014	04/2014 09/	2017 09/20	7 2014 I	3TDC (MPO):	\$0 	\$0 =	\$24,117 	\$0	\$0 — — — —	\$0	\$0
FY 2014 COMMENTS: 24,117	7 MPO TDCs USED IN	LIEU OF LOCAL M	IATCH (REGIO	ONAL TDCs)													
0918-00-210						04/2014	04/2014 09/	2017 09/20:	7 2014 I	3LC:	\$0 — — — —	\$0 	\$0 	\$0	\$0 — — — —	\$504,891 — — — — —	\$504,891 — — — —
Y 2014 COMMENTS:																	
0918-00-210 FY 2014 COMMENTS:						04/2014	04/2014 09, — — — —	2017 09/20:	7 2014 I - — — — -	7: 	\$2,140,128 — — — —	\$2,140,150 — — — —	\$0 	\$0 	\$0 — — — —	\$0 	\$2,140,150
0918-00-214 FY 2015 COMMENTS: 420 62	23 MPO TDCs LISED IN	LIEU OF LOCAL I	MATCH (REG	GIONAL TDCs); REDUCE TDCs TO MATCH	FINAL EXPENDITURES	08/2016	08/2016 08/ — — — —	2020 09/20:	9 2015 I — — — — -	3TDC (MPO):	\$0 — — — —	\$0 — — — -	\$420,623 — — — —	\$0 - — — —	\$0 — — — —	\$0 — — — — -	\$0
	JO TOCS OSED IN	LIZO OF LOCAL I	THAT CIT (NEO	NOTICE TO BE TO WATCH!	THE EAST LIBERTONES												
0918-00-214 Y 2015 COMMENTS: ADD LO	OCAL FUNDING TO M	ATCH FINAL FYPE	ENDITURES			08/2016	08/2016 08/ — — — —	2020 09/20:	9 2015 I 	3LC:	\$0 — — — —	\$0 — — — -	\$0 	\$0 - — — —	\$0 — — — —	\$14,685 — — — — -	\$14,685 — — — —
	OCAL FORDING TO W	THE EARL EARL	LINDITURES														
0918-00-214						08/2016	08/2016 08	2020 09/20	9 2015 I	7.	\$2 103 116	\$2,103,116	\$0	\$0	\$0	\$0	\$2,103,116

TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category C	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-217		08/2016 08/2016 08/2020 12/2020 2016 I	3TDC (MPO):	\$0	\$0	\$920,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 920,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)		. – – – – – – – – – – – – – –						. – – – -		
0918-00-217		08/2016 08/2016 08/2020 12/2020 2016 I	7: \$	\$4,600,000 \$4	4,600,000	\$0	\$0	\$0	\$0	\$4,600,000
FY 2016 COMMENTS:						. – – – -		. – – – -		
		2023-2026 PROPOSED T	OTAL BY TIP CODE \$1	18,445,816 \$18	8,431,655	\$1,378,923	\$0	\$2,393,751	\$527,458	\$21,367,047

TIP Code	CSJ	Agency			Facility		Project Description	Est Start		Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1612.2 09	02-00-233	NCTCOG	City: County:		VARI From OUS To:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020		06/2022	2020 I — — — — —	3TDC (MPO):	\$0 	\$0 — — — —	\$172,200 	\$0 - — — — —	\$0 - — — —	\$0 — — — — —	\$0
		2,200 OF TRAN CULATED IN I				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	06/2020		06/2022	2020 I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
	MMENTS: 107	7,800 OF TRAN CULATED IN 1				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT												
09	002-00-233	COLATEDIN	ONDING TO	TAE (NEGION	IAE TOCS)			06/2020		06/2022	2020 I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 COM	MMENTS:							. — —								. – – – –			
	002-00-232							06/2020		06/2022	2020 I	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
FY 2020 COM	MMENTS:																		
		5,000 OF TRAN CULATED IN I				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	06/2022		06/2023	2022 I — — — — —	3TDC (MPO):	\$0	\$0 	\$175,000 	\$0 	\$0 - — — —	\$0	\$0
09	002-00-234			,	,			06/2022		06/2023	2022 I	STBG:	\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000
FY 2022 COM	MMENTS:																		
	902-00-234							07/2023		08/2024	2023 I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0 	\$0
FY 2023 CO		CULATED IN I				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT												
	002-00-234							07/2023		08/2024	2023 I	STBG:	\$0 	\$733,000 — — —	\$0 	\$0 	\$0 	\$0 	\$733,000
FY 2023 COM	MMENTS:																		
										202	21-2024 APPROVED	TOTAL BY TIP CODE	\$1,400,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000
11612.2 09	002-00-233	NCTCOG	•	VARIOUS	OUS	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	09/2020	08/2023	2020 I 	3TDC (MPO):	\$0 	\$0	\$172,200 	\$0 	\$0 - — — —	\$0 	\$0
	CAL	2,200 OF TRAN CULATED IN I				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF													
	002-00-232 MMENTS: 107	7,800 OF TRAN	ISPORTATIO	N DEVELOPM	IENT CREDITS	(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	06/2020	11/2020	08/2023	2020 I — — — — -	3TDC (MPO): 	\$0 — — — —	\$0 — — — — -	\$107,800 	\$0 	\$0 - — — —	\$0 	\$0
00	CAL 902-00-232	CULATED IN F	UNDING TO	TAL (REGION	IAL TDCS)			06/2020	11/2020	08/2023	2020 I	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
(19	00 202							30, 2020	,	30, 2020		0.50.	4555,000	4555,000	70	70	70	Y	+353,550

TIP Code	CSJ	Agency	Facility	Project Description			Comp Actual Date Comp Dat	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0	902-00-233				06/2020	09/2020 08/	/2023	2020 I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 CC	OMMENTS:				. — — -									. – – – –		
0	902-00-234				06/2022	01/2022 06/	/2023	2022 I	3TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
FY 2022 CC			ORTATION DEVELOPMENT CREDITS (CAT 3 - DING TOTAL (REGIONAL TDCS)	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	. — — -									. — — — —		
0	902-00-234				06/2022	01/2022 06/	/2023	2022 I	STBG:	\$875,000	\$875,000	\$0	\$0	\$0	\$0	\$875,000
FY 2022 CO	OMMENTS:				. — — -				. – – – –					. – – – –		
0	902-00-234				07/2023	08/	/2024	2023 I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
FY 2023 CC			DRTATION DEVELOPMENT CREDITS (CAT 3 - DING TOTAL (REGIONAL TDCS)	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT	. — — -									. – – – –		
0	902-00-234				07/2023	08/	/2024	2023 I	STBG:	\$0	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 CC	OMMENTS:				. – – -		. – – – .		. – – – –					. – – – –		
							2023-20	026 PROPOSED	TOTAL BY TIP CODE	\$2,275,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000

							·	,	• •										
TIP CSJ Code	Agency	Fac	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1613 0902-00-113	NCTCOG City: County:		To:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION	05/2009	05/2009	09/2015	09/2015 2	009 E	RTC LO	OCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:						/	/		/		_		4	4	4.0	4	4.	4.5	4
0902-00-113						05/2009	05/2009	09/2015	09/2015 2	.009 E	/	': 	\$1,199,627 — — — —	\$1,199,627	\$0 	\$230,782 	\$0 - — — — —	\$0 	\$1,430,409
FY 2009 COMMENTS:																			
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	RTC LC	OCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: EXPE	ENDITURES SPLIT 80% FED	ERAL/3% STATI	E/17% LOCA	AL AND DIRECT STATE COSTS PAID 95% FEE	DERAL/2% STATE/3% LOCAL	. — — -													
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	12	:S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012 COMMENTS: EXPE	ENDITURES SPLIT 80% FED	ERAL/3% STATI	E/17% LOCA	AL AND DIRECT STATE COSTS PAID 95% FEE	DERAL/2% STATE/3% LOCAL											- — — — –			
0902-48-858						08/2013	08/2013	08/2021	2	.013 E	RTC LO	OCAL:	\$251,462	\$0	\$251,462	\$0	\$0	\$0	\$251,462
FY 2013 COMMENTS:						·													
0902-48-858						08/2013	08/2013	08/2021	2	013 E	7	•	\$2,011,692	\$2,011,692	\$0	\$251,462	\$0	\$0	\$2,263,154
FY 2013 COMMENTS:																			
0902-90-101						09/2018	09/2019	08/2022	2	019 E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
	000 MPO TDCs USED IN LI	EU OF LOCAL M	MATCH (REG	GIONAL TDCs)		·					`								
0902-90-101						09/2018	09/2019	08/2022	2	019 E	7	':	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS:																			
									2021-2024	APPROVI	D TOTAL BY	TIP CODE	\$6,498,381	\$5,823,730	\$844,396	\$514,298	\$0	\$0	\$6,838,424
.1613 0902-00-113		VARIOUS V	To:	REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH &	05/2009	05/2009	09/2015	09/2015 2	009 E	RTC L0	OCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:					EDUCATION														
0902-00-113						05/2009	05/2009	09/2015	09/2015 2	009 E	7	':	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:																			
									/				¢170.000	ćo	ć170 900	\$0	ćo	ćo	\$179,809
0902-48-823						01/2012	01/2012	09/2015	09/2015 2	012 E	RTC LC	OCAL:	\$179,809	\$0	\$179,809	ŞU	\$0	\$0	7175,005

									,											
TIP Code	CSJ	Agency		Fac	ility		Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual FY Ph Comp Date	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-823							01/2012	01/2012	09/2015	09/2015 2012 E		12S:	\$1,066,666	\$892,411	\$0	\$32,054	\$0	\$0	\$924,465
FY 2012	COMMENTS: CO	G EXPENDITUI	RES SPLIT 80	% FEDERAL/3% S	STATE/17%	6 LOCAL AND DIRECT STATE COSTS PAID 95%	5 FEDERAL/2% STATE/3% LOCAL	. — —			-									
	0902-48-858							08/2013	08/2013	08/2021	08/2019 2013 E	R	RTC LOCAL:	\$219,538	\$0	\$219,538	\$0	\$0	\$0	\$219,538
FY 2013	COMMENTS: RED	DUCE FUNDIN	G TO MATCH	FINAL EXPENDI	TURES			. — —			-						. — — — —			
	0902-48-858							08/2013	08/2013	08/2021	08/2019 2013 E		7:	\$2,011,692	\$1,756,304	\$0	\$219,538	\$0	\$0	\$1,975,842
FY 2013	COMMENTS: RED	DUCE FUNDIN	G TO MATCH	FINAL EXPENDI	TURES			. — —												
	0902-90-101							09/2018	09/2019	08/2022	2019 E	31	TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2019	COMMENTS: 344	1.000 MPO TD	Cs USED IN I	IEU OF LOCAL M	IATCH (RE	GIONAL TDCs)		· — —					. – – – –					. – – –		
		.,																		
	0902-90-101							09/2018	09/2019	08/2022	2019 E		7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019	COMMENTS:							· — —					. – – – –				. – – – –	. – – – –		
											2023-2026 PROPOS	SED TOTA	AL BY TIP CODE	\$6,466,457	\$5,568,342	\$812,472	\$482,374	\$0	\$0	\$6,519,188
11613.1	8300-00-038	TXDOT	City:	VARIOUS V	A From	: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN	03/2019	03/2019	08/2020	2021 I		7:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			County:	VARIOUS	To:		THE DFW REGION										· — — — —			
FY 2021	COMMENTS: GRO	OUPED PROJE	СТ																	
											2021-2024 APPRO\	/ED TOT	AL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
11613.1	8300-00-038	TXDOT	City:	VARIOUS V	A From	: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN	03/2019	03/2019	08/2020	2021 I		STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			County:	VARIOUS	To:		THE DFW REGION													
FY 2021	COMMENTS: GR	OUPED PROJE	СТ																	
											2023-2026 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

						Double	•	•									
TIP CSJ Code	Agency		Facility		Project Description		Actual I Start Date	Est Comp A Date Cor	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613.2 0902-00-271	NCTCOG	City: VARIOU County: VARIOU	OUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMNT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVMNT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	08/2020		08/2021	2020 I	3TDC (MPO):	\$0 	\$0 	\$122,800	\$0 	\$0	\$0	\$0
		RTATION DEVELOPM NDING TOTAL (REGI		T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (09/2021		09/2022	2020	STDC (MADO).	ćo	\$0	¢121 400	¢0	\$0	\$0	\$0
FY 2020 COMMENTS: 131,				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2021		08/2022	2020 I 	3TDC (MPO): — — — — —	\$0 		\$131,400 - — — — —	\$0 - — — — —		— — — — —	- — — — -
	CULATED IN FU	NDING TOTAL (REGI	ONAL TDCS)			00/2020		00/2021	2020 1	7.	¢614.000	¢614.000	ćo	ćo	¢0	ćo	ĆC14 000
0902-00-271 FY 2020 COMMENTS:						08/2020		08/2021	2020 I 	7: 	\$614,000 — — — —	\$614,000 — — — —	\$0 -	\$0 - — — — —	\$0 - — — — —	\$0 — — — — —	\$614,000
T T ZOZO CONMINENTO.																	
0902-00-272						08/2021		08/2022	2020 I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,000
FY 2020 COMMENTS:						. — — -		- — — -									
0902-00-273						08/2022		08/2023	2022 I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
		RTATION DEVELOPM NDING TOTAL (REGI		T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	. — — –								. – – – –			
0902-00-273		·	•			08/2022		08/2023	2022 I	STBG:	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000
FY 2022 COMMENTS:						. = = =								. – – – –			
								-	2021-2024 APPROVED	TOTAL BY TID CODE	\$1,271,000	\$1,945,000	\$389,000	- co	\$0	\$0	\$1,945,000
11613.2 0902-00-272	NCTCOG	City: VARIOU	S VARI From	: REGIONAL GOODS	MOVMNT, DATA COLLECTION &	08/2021	05/2021		2020 I	3TDC (MPO):	\$1,271,000	\$1,943,000	\$131,400	\$0 \$0	\$0	\$0	\$1,943,000
		County: VARIOL	OUS	MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMNT INCL;	ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE	· – – -	. – – –	· 						· 		· 	. – – – -
		RTATION DEVELOPM NDING TOTAL (REGI		NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION OF A LOCAL MATCH AND ARE NOT												
0902-00-271						00/2020	00/0004	00/2022	2020 1	3TDC (MPO):	\$0	\$0	\$122,800	\$0	\$0	\$0	\$0
						00/2020	02/2021		2020 I 					\ <u>_</u>	\ \		
		RTATION DEVELOPM NDING TOTAL (REGI		T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	. — — –	02/2021	- — — — -									
				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT		02/2021		2020	7:	\$614,000	\$614,000	\$0	\$0	\$0	\$0	\$614,000
CAL				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT		· <u>-</u>						\$0	\$0	\$0		\$614,000 - — — — -
CAL				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2020	· <u>-</u>	08/2023					\$0 	\$0 \$0 \$0	\$0		\$614,000
CAL 0902-00-271 FY 2020 COMMENTS:				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2020	02/2021	08/2023	2020 I	7: — — — — —	\$614,000	\$614,000	- -	[·]		\$0	
CALC 0902-00-271 FY 2020 COMMENTS: 0902-00-272				T 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT	08/2020	02/2021	08/2023	2020 I	7: — — — — —	\$614,000	\$614,000	- -	[·]		\$0	

TIP Code	CSJ	Agency		F	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ise C	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-273								08/2022		08/2025	2 	2022 I — — —	; -	STBG: 	\$0 	\$674,000 — — — —	\$0 	\$0 	\$0 - — — —	\$0 	\$674,000
112022	COMMENTS:																					
												2023-2026	PROPOSI	ED TOTAL	BY TIP CODE	\$1,271,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
11615.3	0902-00-279	NCTCOG	•	VARIOUS VARIOUS	VA	To:	: REGIONAL AERIAL PHOTOGRAPHY: D COLLECTION/PLANNING	ATA COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021		02/2022		2021 I — — —		STBG:	\$0 	\$1,700,000	\$0 -	\$425,000 	\$0 	\$0 	\$2,125,000
FY 2021 (EVIOUS CSJ 000				JNDER	GROUPED CSJ 5000-00-950; RIS HAS CO	DMMITTED AN ADDITIONAL \$632,000 IN														
FY 2021 (JNDER	GROUPED CSJ 5000-00-950; RIS HAS C					2021-2024	I APPROVI	ED TOTAL	BY TIP CODE	\$0	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,000
11615.3	0902-00-279	NCTCOG	City:	VARIOUS VARIOUS	VA	From:	: REGIONAL AERIAL PHOTOGRAPHY: D COLLECTION/PLANNING	ATA COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	-	07/2021	08/2023		2021 I		BY TIP CODE STBG:	\$0 \$1,700,000 	\$1,700,000 \$1,700,000 — — — —	\$0 \$0	\$ 425,000 \$425,000 — — — —	\$0 \$0	\$0 \$0	\$2,125,000 \$2,125,000
11615.3	0902-00-279	NCTCOG	City: County:	VARIOUS VARIOUS SROUPED PRO	VA	From:	: REGIONAL AERIAL PHOTOGRAPHY: D COLLECTION/PLANNING	ATA COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT	-	07/2021	08/2023	2	2021					•		•	· · · · · · · · · · · · · · · · · · ·	

							Doubl	e Entry	y Repo	ort*									
TIP CSJ Code	Agency		ı	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
616 0902-48-803	NCTCOG	·	VARIOUS		From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		10/2011	08/2015	08/2015 20		RTC LOCAL:	\$0 	\$0 	\$79,900	\$0	\$0 	\$0 	\$79,900
FY 2010 COMMENTS:																			
0902-48-761							08/2010	08/2010	08/2014	08/2014 20)10 I	5:	\$1,865,494	\$1,865,494	\$0	\$121,616	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS: FUNI	DING INCLUDI	ES ON-SYSTI	:M COMPON	IENT IN C	COMPANION CSJ 0902-48-789											. – – – –			
0902-48-803							10/2011	10/2011	08/2015	08/2015 20)12 I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:							. — — -							. – – – –		. – – – -			
0902-48-803										08/2015 20)12 I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:							. — — -									. — — — -			
0902-90-003							08/2014	08/2014	02/2016	02/2016 20)14 I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUNI	DING INCLUDI	ES OFF-SYST	EM COMPON	NENT IN (COMPANION CSJ 0902-90-009		. — — -												
0902-90-003							08/2014	08/2014	02/2016	02/2016 20)14 I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNI	DING INCLUDI	ES OFF-SYST	EM COMPON	NENT IN (COMPANION CSJ 0902-90-009		. — — -							- — — — —		- — — — -			-
0902-90-054							08/2018	08/2018	08/2021	20)18 I	5:	\$0	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS:							. — — -												
0902-00-256							07/2021		08/2023	20)21 I	5:	\$0	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:							. — — -								- — — —	- — — — -			-
0902-00-257							09/2021		08/2023	20)23 I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:							. — — -							- — — — —		· — — — -			
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$4,992,613	\$10,116,436	\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598
11616 0902-48-761	NCTCOG	·			From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT	08/2010	08/2010	08/2014	08/2014 20)10 I 	RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0	\$0 	\$79,900
		County:	VARIOUS		То:	IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
FY 2010 COMMENTS: FUND	DING INCLUDI	ES ON-SYSTI	EM COMPON	IENT IN C	COMPANION CSJ 0902-48-789	7.55.5 11.11.52													
0902-48-761							08/2010	08/2010	08/2014	08/2014 20)10 I	5:	\$1,865,494	\$1,865,494	\$0	\$121,616	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS: FUNI	DING INCLUDI	ES ON-SYSTI	M COMPON	IENT IN C	COMPANION CSJ 0902-48-789														
0902-48-803							10/2011	10/2011	08/2015	08/2015 20)12 I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:							. = = -												

TIP CSJ Agenc Code	y Facility	Project Description	Est Start Date S		t Comp Actual Date Comp Dat	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-803			10/2011	10/2011 0	8/2015 08/2015	2012 I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:			. — — —								. — — — -			
0902-90-003			08/2014	08/2014 0	2/2016 02/2016	2014 I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: FUNDING INC	CLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009		. – – –				. – – – –							
0902-90-003			08/2014	08/2014 0	2/2016 02/2016	2014 I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: FUNDING INC	CLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009		. – – –				. – – – –							
0902-90-054			08/2018	08/2018 0	8/2023	2018 I	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS:			. – – –											
0902-00-256			07/2021	09/2021 0	8/2024	2021 I	5:	\$1,040,000	\$1,040,000	\$0	\$130,000	\$130,000	\$0	\$1,300,000
FY 2021 COMMENTS:							. – – – –							
0902-00-257			09/2022	0	8/2025	2023 I	5:	\$0	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:														
					2023-20	026 PROPOSED 1	TOTAL BY TIP CODE	\$7,832,613	\$10,116,436	\$80,359	\$1,216,909	\$1,232,894	\$0	\$12,646,598

TIP CSJ Code	Agency		F	acility		Project Description	Est Start	Actual	Est Comp Date (Actual _F	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11617.1 0902-48-764	NCTCOG	City:		VA From	PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	09/2010	09/2010	01/2015	01/2015 20		RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355
FY 2011 COMMENTS:					INITIATIVES/SPECIAL EVENTS ITS	7.55255MERT 5151EM													
0902-48-764							09/2010	03/2011	01/2015	10/2013 20)11 I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
FY 2011 COMMENTS:							. — — –			- — — -									
0902-48-788							09/2010	09/2010	01/2015	01/2015 20)11 I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
FY 2011 COMMENTS:							. — — –			- — — -									
0902-48-817							10/2011	10/2011	12/2014	12/2014 20)12 I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
FY 2012 COMMENTS:							. — — –												
0902-48-817							10/2011	10/2011	12/2014	12/2014 20)12 I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
FY 2012 COMMENTS:							. — — –												
0902-48-859							08/2013	08/2013	07/2016	07/2016 20)13 I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
FY 2013 COMMENTS:							. — — –												
0902-48-859							08/2013	08/2013	07/2016	07/2016 20)13 I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
FY 2013 COMMENTS:							. – – –												
0902-48-890							03/2014	03/2014	08/2017	08/2017 20)14 I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: 408,	,041 MPO TDCs	s USED IN LI	EU OF LOCAL	MATCH (RE	GIONAL TDCs)		. — — =												
0902-48-890							03/2014	03/2014	08/2017	08/2017 20)14 I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
FY 2014 COMMENTS:							. — — –												
0902-90-049							09/2016	09/2016	08/2021	20)17 I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 340,	,378 MPO TDC:	s USED IN LI	EU OF LOCAL	MATCH (RE	GIONAL TDCs)		. – – -												
0902-90-049							09/2016	09/2016	08/2021	20)17 I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
FY 2017 COMMENTS:							. – – -			. – – – .									
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$8,663,892	\$7,696,071	\$1,711.884	\$25,000	\$97,742	\$0	\$8,782,278
11617.1 0902-48-764	NCTCOG	City:			PLANNING/OVERSIGHT/ADMINISTRATIO N OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT	09/2010	09/2010	01/2015	01/2015 20		RTC LOCAL:	\$217,385	\$0	\$217,355	\$0	\$0	\$0	\$217,355
FY 2011 COMMENTS:					PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	TRACKING, MONITORING, AND ASSESSMENT SYSTEM													

					Double	ELIILIY	report									
TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual E Start Date	st Comp Date Co	Actual FY Pha omp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-764				09/2010	03/2011	01/2015 10	0/2013 2011 I	7:	\$869,537	\$869,537	\$0	\$0	\$95,326	\$0	\$964,863
FY 2011	1 COMMENTS:															
	0902-48-788				09/2010	09/2010	01/2015 0:	1/2015 2011 I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
FY 2011	1 COMMENTS:										- – – – .			- – – –		
	0902-48-817				10/2011	10/2011	12/2014 1	2/2014 2012 I	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
FY 2012	2 COMMENTS:				. — — –											
	0902-48-817				10/2011	10/2011	12/2014 1	2/2014 2012 I	7:	\$1,723,709	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
FY 2012	2 COMMENTS:				. – – -				. – – – – -		. – – – .			. – – – –		
	0902-48-859				08/2013	08/2013	07/2016 0	7/2016 2013 I	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
FY 2013	3 COMMENTS:				. – – -											
	0902-48-859				08/2013	08/2013	07/2016 0	7/2016 2013 I	7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
FY 2013	3 COMMENTS:				. — — -											
	0902-48-890				03/2014	03/2014	08/2017 08	8/2017 2014 I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
FY 2014	4 COMMENTS: 408	8,041 MPO TDCs	USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)		. – – -											
	0902-48-890				03/2014	03/2014	08/2017 08	8/2017 2014 I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
FY 2014	4 COMMENTS:															
	0902-90-049				09/2016	09/2016	08/2023	2017 I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
FY 2017	7 COMMENTS: 340	0,378 MPO TDCs	USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)		. – – -											
	0902-90-049				09/2016	09/2016	08/2023	2017 I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
FY 2017	7 COMMENTS:															
								2022 2026 DDODOS	ED TOTAL BY TIP COD	E \$0,662,003	\$7.606.074	¢1 711 00 <i>1</i>	\$25,000	\$97,742	\$0	\$8,782,278
								2023-2020 PNOPUS	LD TOTAL BY THE COL	L 30,003,03Z	31,050,071	71,711,004	323,000	351,142	ŞU	30,702,278

						Doub.	C L y	cpo										
TIP CSJ Code	Agency	Fac	acility		Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618 0918-00-167 TX	XDOT-DALLAS City: \ County: \			n: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS				12/2013 20	010 C	7: 	\$2,742,280 	\$2,696,000	\$0 	\$674,000 — — — —	\$0 - — — — —	\$0 — — — — —	\$3,370,000
FY 2010 COMMENTS:														4-			4-5	
0918-00-188 FY 2012 COMMENTS:						09/2011	09/2011 	12/2013	12/2013 20	012 C — — — –	7: -	\$3,079,166 	\$2,960,000 — — — —	\$0 - — — —	\$740,000 — — — —	\$0 - — — — —	\$0 	\$3,700,000
0918-00-223						12/2012	12/2012	09/2014	02/2014 20	013 C	7: 	\$2,937,059	\$2,400,000	\$0	\$600,000	\$0	\$0 	\$3,000,000
FY 2013 COMMENTS:						· —								- — —		- — —		- — — —
0918-00-192						03/2014	03/2014	01/2015	01/2015 20)14 C	7:	\$2,611,524	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2014 COMMENTS:						. — — -												
0918-00-213						09/2015	02/2015	02/2016	06/2016 20)15 C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2015 COMMENTS:						. — — -			-									
0918-00-215						03/2016	06/2016	03/2017	07/2017 20	016 C	7:	\$3,251,200	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,000
FY 2016 COMMENTS:						. — — -												
0918-00-271						03/2016	07/2017	09/2018	09/2018 20)17 C	7:	\$5,072,855	\$6,226,855	\$0	\$1,556,714	\$0	\$0	\$7,783,569
FY 2017 COMMENTS:						. — — -												
0918-00-290						09/2018	10/2018	09/2019	20)19 C	STBG:	\$3,748,234	\$3,324,675	\$0	\$831,169	\$0	\$0	\$4,155,844
FY 2019 COMMENTS: PLAN	NING CSJ 0918-00-900					. — — -										. – – – –		
									2021-2024	APPROVED	TOTAL BY TIP CODE	\$26,082,318	\$26,138,730	\$0	\$6,534,683	\$0	\$0	\$32,673,413
	County: \	VARIOUS	To:	n: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					010 C	7:	\$2,742,280	\$2,742,280	\$0	\$685,570	\$0	\$0	\$3,427,850
FY 2010 COMMENTS: INCRE 0918-00-188	EASE FUNDING TO MATCH	FINAL EXPENI	DITURES			09/2011	09/2011	12/2013	12/2013 20	112 (7:	\$3,079,166	\$3,079,166	\$0	\$769,791	\$0	\$0	\$3,848,957
	EASE FUNDING TO MATCH	FINAL EXPEN	NDITURES															
0918-00-223						12/2012	12/2012	09/2014	02/2014 20	113 (7:	\$2,937,059	\$2 937 059	\$0	\$734,265	\$0	\$0	\$3,671,324
	EASE FUNDING TO MATCH	FINAL EXPEN	NDITURES															
0918-00-192						02/2014	02/2014	01/2015	01/2015 20	114 C	7:	\$2,611,524	¢2 611 E24	\$0	\$652,881	\$0	\$0	\$3,264,405
	JCE FUNDING TO MATCH FI	INIAI EVDEND	NITHIBES			03/2014		— — —						- — — —				- — — — — —
F1 2014 COMMILIVIS. REDU	CE FONDING TO MATCH FI	NAL EXPENDI	TUKES															
0918-00-213						09/2015	02/2015	02/2016	06/2016 20	015 C	7:	\$2,960,723	\$2,960,723	\$0	\$740,181	\$0	\$0	\$3,700,904
FY 2015 COMMENTS: INCRE	EASE FUNDING TO MATCH	FINAL EXPEN	IDITURES			. — — -												

TIP CSJ	Agency	F	Facility	Project Description	Est Start Date	Actual Est Start Date	t Comp A	Actual FY P mp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-215					03/2016	06/2016 0	03/2017 07/	/2017 2016	С	7:	\$3,144,564	\$3,144,564	\$0	\$786,141	\$0	\$0	\$3,930,705
FY 2016 COMMENTS: RE	DUCE FUNDING T	O MATCH FINAL EXPEN	DITURES														
0010 00 271					02/2016	07/2017 0	20/2019 00	/2010 2017	_	7.	¢r 073 055	ĆF 073 0EE	¢0	¢1 200 21 <i>4</i>	¢0	\$0	¢c 241 060
0918-00-271					03/2016		9/2018 09/	/2018 2017		7: — — — — —	\$5,072,855 	\$5,072,855 — — — —	- — — —	\$1,268,214 - — — — —	\$0 - — — —		\$6,341,069
FY 2017 COMMENTS: RE	DUCE FUNDING 1	O MATCH FINAL EXPEN	DITURES														
0918-00-290					09/2018	10/2018 0	09/2019 03,	/2021 2019	С	STBG:	\$4,050,087	\$4,050,087	\$0	\$1,012,522	\$0	\$0	\$5,062,609
FY 2019 COMMENTS: PL	ANNING CSJ 0918	-00-900; INCREASE FUN	NDING TO MATCH FINAL EXPENDITURES		. — — -												
							2	2023-2026 PROP	OSED TO	OTAL BY TIP CODE	\$26,598,258	\$26,598,258	\$0	\$6,649,565	\$0	\$0	\$33,247,823
.618.1 0918-00-323	TXDOT-DALLAS	City: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE	MOBILITY ASSISTANCE PATROL THAT	11/2020	01/2020 1		2020		STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
		County: VARIOUS	PATROL (DALLAS DISTRICT) To:	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY	. — — -												
FY 2020 COMMENTS:				ACCIDENTS													
0918-00-345					11/2020	11/2020 1	11/2023	2020	1	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
FY 2020 COMMENTS:					. — — -												
0918-00-346					11/2020	1	11/2023	2022	1	STBG:	\$0	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:					. — — -												
							2	021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$7,045,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750
618.1 0918-00-323			VA From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED	11/2020	01/2020 1	1/2023	2020	I	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
		County: VARIOUS	То:	MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS													
FY 2020 COMMENTS:																	
0918-00-345					11/2020	11/2020 1	1/2023	2020	1	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0	\$4,250,000
FY 2020 COMMENTS:																	
0918-00-346					11/2021	12/2021 1	11/2023	2022	I	STBG:	\$3,450,000	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:					. – – -									. – – – –			
							2	2023-2026 PROP	OSED TO	OTAL BY TIP CODE	\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750

						Double	e Entry	Repo	rt*									
TIP Code	CSJ	Agency	Fa	acility	Project Description		Actual Es Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.2	0	TXDOT-DALLAS (City: VARIOUS	From:	PLACEHOLDER FOR A NEW PROJECT					0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Cou	nty: VARIOUS	То:														
FY 0 C	OMMENTS:																	
									2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11618.2	0918-00-342	2 TXDOT-DALLAS (City: VARIOUS	VA From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED	-	(08/2023	2)23 C	STBG:	\$0	\$3,660,000	\$0	\$915,000	\$0	\$0	\$4,575,000
		Cou	nty: VARIOUS	To:	MOTORISTS DUE TO VEHICLE	. – – -												

																	•
FY 0 COMMENTS:	County:	VARIOUS	To:			. — — — -											
FT U CUIVIIVIEN 15:																	
							2	2021-2024 APPF	ROVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1618.2 0918-00-342 TXDOT-				REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE	09/2022	08/2023	2023	C	STBG:	\$0	\$3,660,000	\$0	\$915,000	\$0 	\$0	\$4,575,000
	County:	VARIOUS	То:		PROBLEMS OR NON-INJURY ACCIDENTS												
FY 2023 COMMENTS: ADD PROJE	CT TO THE 2023-2	026 TIP/STIP															
0918-00-341						09/2022	08/2023	2023	С	STBG:	\$0	\$3,510,000	\$0	\$877,500	\$0	\$0	\$4,387,500
FY 2023 COMMENTS: ADD PROJE	CT TO THE 2023-20	026 TIP/STIP															
0918-00-362						09/2023	08/2024	2024	С	STBG:	\$0	\$3,780,000	\$0	\$945,000	\$0	\$0	\$4,725,000
FY 2024 COMMENTS: ADD PROJECT	CT TO THE 2023-2	026 TIP/STIP									. — — —						
0918-00-342						09/2023	08/2024	2024	С	12:	\$0	\$1,610,400	\$0	\$402,600	\$0	\$0	\$2,013,000
FY 2024 COMMENTS: ADD PROJE	CT TO THE 2023-2	026 TIP/STIP									. — — —						
0918-00-362						09/2024	08/2025	2025	С	12:	\$0	\$1,864,800	\$0	\$466,200	\$0	\$0	\$2,331,000
FY 2025 COMMENTS: ADD PROJE	CT TO THE 2023-20	026 TIP/STIP				. — — — -			- — —								
0918-00-3641						09/2024	08/2025	2025	С	12:	\$0	\$1,357,200	\$0	\$339,300	\$0	\$0	\$1,696,500
FY 2025 COMMENTS: ADD PROJE	CT TO THE 2023-20	026 TIP/STIP															
								2023-2026 PROI	POSED TO	TAL BY TIP CODE	\$0	\$15,782,400	\$0	\$3,945,600	\$0	\$0	\$19,728,000

									Report										
TIP CSJ Code	Agency		Faci	ility		Project Description	Est Start Date	Actual Start Date	Est Comp A Date Cor	Actual FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11619.1 0902-90-122 FY 2020 COMMENTS:	WORTH	City: County:			REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2020			2020	C	7: 	\$2,076,000 -	\$2,076,000 	\$0 -	\$519,000	\$0 	\$0 	\$2,595,000
0902-90-124							09/2020	09/2020	08/2021	2020	C	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:																			
TT EGEO COMMENTO.																			
0902-90-123							09/2021		08/2022	2021	С	STBG:	\$0	\$2,215,000	\$0	\$553,750	\$0	\$0	\$2,768,750
FY 2021 COMMENTS:							. — — –												
								/				TAL BY TIP CODE	\$4,201,000	\$6,416,000	\$0	\$1,604,000	\$0	\$0	\$8,020,000
11619.1 0902-90-122	WORTH	City:	VARIOUS V/		REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2020	09/2020	08/2021	2020 		7: 	\$2,076,000 -	\$2,076,000 — — — — —	\$0 -	\$519,000 	\$0 	\$0 	\$2,595,000 _
FY 2020 COMMENTS:																			
0902-90-124							09/2020	09/2020	08/2021	2020	С	STBG:	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:							. – – –									. – – – -			
0002 00 122							00/2024		00/2022	2024	6	CTDC.	ć2 24F 000	ć2 24F 000	ćo	Ć552.750	ćo	ćo	ć2 7C0 7F0
0902-90-123							09/2021		08/2022 -	2021 -		STBG: — — — — —	\$2,215,000 - — — — —	\$2,215,000 — — — —	\$0 -	\$553,750 	\$0 	\$0 — — — — —	\$2,768,750
FY 2021 COMMENTS:																			
0902-00-309							09/2022		08/2023	2023	С	STBG:	\$0	\$1,950,000	\$0	\$487,500	\$0	\$0	\$2,437,500
FY 2023 COMMENTS: A	DD STBG FUNDING	G AS APPRO	/ED IN THE 202	22 UTP			. – – –												
0902-00-309							09/2022		08/2023	2023	С	12:	\$0	\$650,000	\$0	\$162,500	\$0	\$0	\$812,500
FY 2023 COMMENTS: A	DD CATEGORY 12	FUNDING A	APPROVED IN	N THE 2022 U	TP		. – – –									. – – – -			
0902-00-310							00/2022		00/2024	2024	6	CTDC.	ćo	ć2 224 000	ćo	ĆE04 000	ćo	ćo	ć2 005 000
			ED IN THE 202	22.1170			09/2023		08/2024 -	2024 -		STBG: — — — — —	\$0 -	\$2,324,000 — — — —	\$0 -	\$581,000 — — — -	\$0 	\$0 	\$2,905,000
FY 2024 COMMENTS: A	DD 21RG FONDING	JAS APPROV	ED IN THE 202	2017															
0902-00-310							09/2023		08/2024	2024	С	12:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2024 COMMENTS: A	DD CATEGORY 12	FUNDING AS	S APPROVED IN	N THE 2022 U	ТР		. – – –												
0902-00-311							09/2024		08/2025	2025	С	STBG:	\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000
FY 2025 COMMENTS: A	DD STBG FUNDING	G AS APPRO	/ED IN THE 202	22 UTP															
0902-00-311							09/2024		08/2025	2025	С	12:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
		FUNDING A	S APPROVED IN	N THE 2022 II	TP														
FY 2025 COMMENTS: AT				2022 0															
FY 2025 COMMENTS: A	DD CATEGORY 12																		

TIP CSJ																	
Code	Agency	Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date C	Actual F	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
521 0902-48-762	NCTCOG City: \ County: \		: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	08/2010	08/2010	09/2012	09/2012 20		RTC LOCAL:	\$262,710	\$0	\$262,710 	\$0	\$0 	\$0	\$262,710 -
2010 COMMENTS:																	
0902-48-762					08/2010	08/2010	09/2012	09/2012 20	.0 1	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
/ 2010 COMMENTS:																	
0902-48-796					05/2012	05/2012	09/2015	09/2015 20	.3 I	RTC LOCAL:	\$352,875	\$0	\$352,739	\$0	\$0	\$0	\$352,739
2013 COMMENTS:					. — — –												
0902-48-796					05/2012	05/2012	09/2015	09/2015 20	.3 I	7:	\$1,450,101	\$1,410,957	\$0	\$0	\$0	\$0	\$1,410,957
2013 COMMENTS:					. — — –		. — — —								. – – – –		
0902-48-887					03/2016	03/2016	08/2021	20	.6 I	3TDC (MPO):	\$0	\$0	\$81,701	\$0	\$0	\$0	\$0
	-SYSTEM COMPONENT; 81,7 CAL MATCH AND ARE NOT CA		N DEVELOPMENT CREDITS (CAT 3 - TDC [MF TOTAL; REGIONAL TDCs	PO]) CREDITS UTILIZED IN LIEU OF A	. — — –				=								
0902-48-888					03/2016	03/2016	08/2021	20	.6 I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
	SYSTEM COMPONENT; 124,0 CAL MATCH AND ARE NOT CA		ON DEVELOPMENT CREDITS (CAT 3 - TDC [M TOTAL; REGIONAL TDCs	PO]) CREDITS UTILIZED IN LIEU OF A	. — — –				- — — -								
0902-48-887						03/2016			.6 I	7:	\$408,506	\$408,506	\$0	\$0	\$0	\$0	\$408,506
2016 COMMENTS: OFF-	S-SYSTEM COMPONENT													. – – – –			
											\$620,000	4500.000	\$0	4 -			4500.000
0902-48-888					03/2016	03/2016	08/2021	20	.6 I	7:	3020,000	\$620,000	ų v	\$0	\$0	\$0	\$620,000
	SYSTEM COMPONENT				03/2016	03/2016	08/2021		.6 I - — — -	7: 		\$620,000 — — — — -		\$0 - — — — —	\$0 - — — — —	\$0 	\$620,000 - — — — -
	SYSTEM COMPONENT				03/2016	03/2016	· — — —				\$4,145,032	\$620,000	\$821,150	\$0 \$0	\$0 \$0	\$0 	\$4,105,752
0902-48-888 FY 2016 COMMENTS: ON-S 1621 0902-48-762			: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS				2021-2024	PPROVED				- -				
FY 2016 COMMENTS: ON-S	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND				2021-2024	PPROVED	TOTAL BY TIP CODE	\$4,145,032	\$3,490,303	\$821,150	\$0	\$0	\$0	\$4,105,752
FY 2016 COMMENTS: ON-S	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	2021-2024 A 09/2012 20	PPROVED O I	TOTAL BY TIP CODE	\$4,145,032	\$3,490,303	\$821,150	\$0	\$0	\$0	\$4,105,752
FY 2016 COMMENTS: ON-S .621 0902-48-762 FY 2010 COMMENTS: 0902-48-762	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	2021-2024 A 09/2012 20	PPROVED O I	TOTAL BY TIP CODE RTC LOCAL:	\$ 4,145,032 \$262,710	\$3,490,303 \$0 	\$821,150 \$262,710	\$0 \$0	\$0 \$0	\$0 \$0 	\$4,105,752 \$262,710
FY 2016 COMMENTS: ON-S 621 0902-48-762 FY 2010 COMMENTS: 0902-48-762	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	2021-2024 A 09/2012 20	PPROVED .0 I	TOTAL BY TIP CODE RTC LOCAL:	\$ 4,145,032 \$262,710	\$3,490,303 \$0 	\$821,150 \$262,710	\$0 \$0	\$0 \$0	\$0 \$0 	\$4,105,752 \$262,710
Y 2016 COMMENTS: ON-S 521 0902-48-762 Y 2010 COMMENTS: 0902-48-762 Y 2010 COMMENTS: 0902-48-796	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010	09/2012	2021-2024 A 09/2012 20	PPROVED .0 I	TOTAL BY TIP CODE RTC LOCAL: 7:	\$4,145,032 \$262,710 	\$3,490,303 \$0 	\$821,150 \$262,710 	\$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 	\$4,105,752 \$262,710
FY 2016 COMMENTS: ON-S .621 0902-48-762 FY 2010 COMMENTS: 0902-48-762 FY 2010 COMMENTS:	NCTCOG City: \			AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	08/2010	08/2010 08/2010 05/2012	09/2012	2021-2024 A 09/2012 20	PPROVED .0 .0 .1 .1 .1 .1 .1 .1 .1 .1	7: RTC LOCAL:	\$4,145,032 \$262,710 \$1,050,840 \$352,875	\$3,490,303 \$0 	\$821,150 \$262,710 	\$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 	\$4,105,752 \$262,710

Double Entry Report* Est Start Actual Est Comp Actual FY Phase Category Facility Project Description Obligations Local Federal Regional State

TIP Code	CSJ	Agency	Fa	acility	Project Description	Est Start Date		-	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-887					03/2016	03/2016 0	08/2021	10/2019	2016 I	3TDC (MPO):	\$0	\$0	\$81,626	\$0	\$0	\$0	\$0
FY 2016 C					CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A L TDCs; REDUCE TDCs TO MATCH FINAL EXPENDITURES						. – – – –			- — — — .				
	0902-48-888					03/2016	03/2016	08/2021	08/2020	2016 I	3TDC (MPO):	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0
FY 2016 C				NSPORTATION DEVELOPMENT N FUNDING TOTAL; REGIONA	CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A L TDCs	. – – -								- — — — — .				
	0902-48-887					03/2016	03/2016	08/2021	10/2019	2016 I	7:	\$408,506	\$408,128	\$0	\$0	\$0	\$0	\$408,128
FY 2016 C	OMMENTS: OF	F-SYSTEM COMP	ONENT; REDUCE FUNDIN	NG TO MATCH FINAL EXPEND	TURES						- — — — — .							
	0902-48-888					03/2016	03/2016	08/2021	08/2020	2016 I	7:	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$620,000
FY 2016 C	OMMENTS: ON	-SYSTEM COMP	ONENT															
									2023-202	26 PROPOSED 1	TOTAL BY TIP CODE	\$4,145,032	\$3,489,925	\$821,075	\$0	\$0	\$0	\$4,105,374

TIP CSJ	Agency	F	acility		Project Description		Actual	Est Comp Ac	11 1110	se Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 1621.1 0902-00-266	·	VARIOUS VARIOUS	VA Fron	n: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND	06/2020	Start Dat	e Date Com 06/2021 — — — —	2020 I	3TDC (MPO):	\$0	\$0	\$249,600 	\$0	\$0	\$0	\$0 -
				S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EXPEDITE ENVIRONMENTAL REVIEW PROCESS LOCAL MATCH AND ARE NOT												
CALCU 0902-00-265	JLATED IN FUNDING TO	OTAL (REGIONA	AL TDCS)			06/2020		06/2021	2020 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATION			6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT	· — —											
0902-00-265						06/2020		06/2021	2020 I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2020 COMMENTS:						· — —									. – – – –		
0902-00-266						06/2020		06/2021	2020 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2020 COMMENTS:						. — —											
0902-00-267						06/2022		06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATIO			S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT	. — —											
0902-00-267						06/2022		06/2023	2022 I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2022 COMMENTS:						. — —											
									24 2024 ADDDOV	D TOTAL BY TIP CO	DE 62.240.000	ć2 40C 000	áson 200	40	40	40	42 40C 000
1621.1 0902-00-266	NCTCOG City:	VARIOUS	VA From	n: PLANNING STUDIES AND STREAMLINED	PROVIDE MPO PLANNING SUPPORT	09/2022		09/2023	2020 I	3TDC (MPO):	DE \$2,248,000	\$3,496,000 \$0	\$699,200 \$249,600	\$0 \$0	\$0	\$0 \$0	\$3,496,000 \$0
.921.1 0302-00-200	·	VARIOUS	To:	PROJECT DELIVERY (REGIONAL)	AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS										- — — —		
				S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A INDING OBLIGATED IN FY 2020	LOCAL MATCH AND ARE NOT												
0902-00-265						06/2020	09/2020	0 09/2022	2020 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATION OF TRANSPORTATION OF TRANSPORTATION FUNDING TO			6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT	. – –									. – – – –		
0902-00-265						06/2020	09/2020	0 09/2022	2020 I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2020 COMMENTS:						. — —								. – – – –			
0902-00-266						09/2022		09/2023	2020 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2020 COMMENTS: FUNDI	ING OBLIGATED IN FY 2	2020															
0902-00-267						06/2022		06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	\$0
	00 OF TRANSPORTATION			6 (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT												

TIP																				
Code	CSJ	Agency		Facility	y		Project Description	Est Start Date S	Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	902-00-267							06/2022		06/2023	2022	I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
FY 2022 COI	MMENTS:																			
											2023-2026 PRO	POSED 1	OTAL BY TIP CODE	\$2,248,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496,000
621.2	N/A	NCTCOG	City: VAR County: VAR		From:		TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020	12/2023	09/2021 2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0 	\$0	\$0	\$100,000
FY 2021 CO	MMENTS: FUN	NDING FOR SAI	NDY WESCH CONT																	
	N/A							08/2022		12/2023	2022	ı	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,00
FY 2022 CO	MMENTS: FUN	NDING FOR SAI	NDY WESCH CONT	TRACT												. – – – –				
											2021-2024 APPI	ROVEDT	OTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,0
621.2	N/A	NCTCOG	City: VAR County: VAR		From:	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS	04/2020	04/2020	12/2023	09/2021 2020	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,0
FY 2020 CO	MMENTS: FUN	NDING FOR SAI	NDY WESCH CONT			YEAR														
	N/A							08/2022		12/2023	2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100
FY 2022 CO	MMENTS: FUN	NDING FOR SAI	NDY WESCH CONT	TRACT				. — — —												
FY 2022 CO	MMENTS: FUN	NDING FOR SAI	NDY WESCH CON	TRACT				. – – –			2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,0
FY 2022 COI		NDING FOR SAN	City: VAR	RIOUS VA	From: To:		TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2021	2023-2026 PRO 2018		TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$0 \$0	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	
1622.2 09	902-00-177	NCTCOG	City: VAR County: VAR	RIOUS VA RIOUS LOCAL MATCH	To: H (REGIO	PROGRAM I ONAL TDCS); INCLUDES ANNUAL HOUSEHOL	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	. — — —	08/2018	08/2021					•	, ,	•	·	·	\$200
1622.2 09 FY 2018 COI	902-00-177	NCTCOG	City: VAR County: VAR	RIOUS VA RIOUS LOCAL MATCH	To: H (REGIO	PROGRAM	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D SURVEY, ANNUAL PURCHASE OF	· – – –				C		\$0	\$0	, ,	•	·	·	
1622.2 09 FY 2018 COI	902-00-177 PMMENTS: 200, TRA 902-00-177 PMMENTS: INCI	NCTCOG D,000 TDCS UTII AFFIC COUNT AI	City: VAR County: VAR LIZED IN LIEU OF I	RIOUS VA RIOUS LOCAL MATCH AND START OF	To: H (REGIO F THE DY	PROGRAM I ONAL TDCS); INCLUDES ANNUAL HOUSEHOL	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D SURVEY, ANNUAL PURCHASE OF	. — — —			2018	C	3TDC (MPO):		•	\$200,000	\$0	\$0	\$0 	
1622.2 09 FY 2018 COI	902-00-177 PMMENTS: 200, TRA 902-00-177 PMMENTS: INCI	NCTCOG D,000 TDCS UTII AFFIC COUNT AI	City: VAR County: VAR LIZED IN LIEU OF I	RIOUS VA RIOUS LOCAL MATCH AND START OF	To: H (REGIO F THE DY	PROGRAM I ONAL TDCS); INCLUDES ANNUAL HOUSEHOL (NAMIC TRAFFIC ASSIGNMENT PROJECT	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D SURVEY, ANNUAL PURCHASE OF	· – – –			2018	c	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0 	\$1,000,
1622.2 09 FY 2018 COI	902-00-177 PMMENTS: 200, TRA 902-00-177 PMMENTS: INCI	NCTCOG D,000 TDCS UTII AFFIC COUNT AI	City: VAR County: VAR LIZED IN LIEU OF I ND SPEED DATA A	RIOUS VA RIOUS LOCAL MATCH AND START OF URVEY, ANNUA	To: H (REGIO F THE DY AL PURC	PROGRAM ID ONAL TDCS); INCLUDES ANNUAL HOUSEHOL (NAMIC TRAFFIC ASSIGNMENT PROJECT CHASE OF TRAFFIC COUNT AND SPEED DATA TRAVEL SURVEY AND DATA COLLECTION PROGRAM	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D. SURVEY, ANNUAL PURCHASE OF AND START OF THE DYNAMIC TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND	07/2018	08/2018	08/2021	2018 2018 2018 2021-2024 APPF	C C	3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000	\$0 \$0 	\$0	\$0 \$0 \$0	\$1,000
FY 2018 COF FY 2018 COF FY 2018 COF	902-00-177 PMMENTS: 200, TRA 902-00-177 PMMENTS: INCI TRA	NCTCOG D,000 TDCS UTIL AFFIC COUNT AL CLUDES ANNUA AFFIC ASSIGNM NCTCOG	City: VAR County: VAR LIZED IN LIEU OF I ND SPEED DATA A LIENT PROJECT City: VAR County: VAR	RIOUS VA RIOUS LOCAL MATCH AND START OF URVEY, ANNUA RIOUS VA RIOUS	To: H (REGIO F THE DY AL PURC From: To:	PROGRAM ID ONAL TDCS); INCLUDES ANNUAL HOUSEHOL (NAMIC TRAFFIC ASSIGNMENT PROJECT CHASE OF TRAFFIC COUNT AND SPEED DATA TRAVEL SURVEY AND DATA COLLECTION PROGRAM	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D. SURVEY, ANNUAL PURCHASE OF TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018	08/2018	08/2021	2018 2018 2018 2021-2024 APPF	C C	3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000 \$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,000
1622.2 09 FY 2018 COI 1622.2 09 FY 2018 COI	902-00-177 PMMENTS: 200, TRA 902-00-177 PMMENTS: INCI TRA	NCTCOG D,000 TDCS UTIL AFFIC COUNT AL CLUDES ANNUA AFFIC ASSIGNM NCTCOG	City: VAR County: VAR LIZED IN LIEU OF I ND SPEED DATA A LIENT PROJECT City: VAR County: VAR	RIOUS VA RIOUS LOCAL MATCH AND START OF URVEY, ANNUA RIOUS VA RIOUS	To: H (REGIO F THE DY AL PURC From: To:	PROGRAM IN ONAL TDCS); INCLUDES ANNUAL HOUSEHOL (NAMIC TRAFFIC ASSIGNMENT PROJECT CHASE OF TRAFFIC COUNT AND SPEED DATA TRAVEL SURVEY AND DATA COLLECTION PROGRAM IN ONAL TDCS); INCLUDES ANNUAL HOUSEHOL	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D. SURVEY, ANNUAL PURCHASE OF TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D. SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018	08/2021	2018 2018 2018 2021-2024 APPF	C C C C C	3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000 \$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,000
1622.2 09 FY 2018 COI 1622.2 09 FY 2018 COI 09	902-00-177 PMMENTS: 200, TRA 902-00-177 PMMENTS: INCI 902-00-177 PMMENTS: 200, TRA 902-00-177	NCTCOG 0,000 TDCS UTIL AFFIC COUNT AL AFFIC ASSIGNM NCTCOG	City: VAR County: VAR LIZED IN LIEU OF I IND SPEED DATA A LIZED IN LIEU OF I City: VAR County: VAR LIZED IN LIEU OF I IND SPEED DATA A	RIOUS VA RIOUS LOCAL MATCHAND START OF URVEY, ANNUA RIOUS VA RIOUS LOCAL MATCHAND START OF	To: H (REGIO F THE DY AL PURC From: To: H (REGIO F THE DY	PROGRAM IN ONAL TDCS); INCLUDES ANNUAL HOUSEHOL (NAMIC TRAFFIC ASSIGNMENT PROJECT CHASE OF TRAFFIC COUNT AND SPEED DATA TRAVEL SURVEY AND DATA COLLECTION PROGRAM IN ONAL TDCS); INCLUDES ANNUAL HOUSEHOL	COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D. SURVEY, ANNUAL PURCHASE OF TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA D. SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018	08/2021	2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018	C C C C C	7:	\$1,000,000 \$1,000,000 \$0	\$1,000,000 	\$200,000 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,000,0

TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG		VARIOUS		From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN O: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIM AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC	· — —	12/2019	08/2020	2020	T	3TDC (MPO):	\$0 	\$0 	\$316,200 -	\$0 	\$0	\$0 -	\$0
FY 2020	COMMENTS: 316	,200 MPO TD	Cs USED IN	LIEU OF LOCA	L MATCH	(REGIONAL TDCs)														
	0918-00-313							01/2020	12/2019	08/2020	2020	T	7:	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
FY 2020	COMMENTS:							- — —										-		
	0918-00-314							09/2020		08/2021	2022	I	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: 339	,000 MPO TD	Cs USED IN	LIEU OF LOCA	L MATCH	(REGIONAL TDCs)		. — —										-		
	0918-00-314							09/2020		08/2021	2022	I	7:	\$0	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
FY 2022	COMMENTS:																			
	0918-00-315							09/2021		08/2022	2023	I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0
FY 2023	COMMENTS: 156	,000 MPO TD	Cs USED IN	LIEU OF LOCA	L MATCH	(REGIONAL TDCs)		. — —										- — — —		
	0918-00-315							09/2021		08/2022	2023	ı	7:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
FY 2023	COMMENTS:							. — —												
											2021-2024 APPF	ROVED	TOTAL BY TIP CODE	\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000
	0918-00-313	NCTCOG	City	VARIOUS	VA F	rom: TRAVEL SURVEY & DATA COLLECTION	FORECAST FUTURE RIDERSHIP	01/2020	12/2019	12/2022	2020	Т	3TDC (MPO):	\$0	\$0	\$316,200	\$0	\$0	\$0	\$0
11622.3	0918-00-313	NCICOG		VARIOUS		PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN O: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	· — —												
			County:	VARIOUS	1	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC	· — —							· 					
FY 2020			County:	VARIOUS	1	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	· _ _		12/2022	2020			\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
FY 2020	COMMENTS: 316,		County:	VARIOUS	1	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	· _ _					7: 	\$1,581,000 — — — —					·	
FY 2020 FY 2020	СОММЕNTS: 316, 0918-00-313		County:	VARIOUS	1	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	· _ _	 12/2019 			т - — -	7: 3TDC (MPO):	\$1,581,000 \$0					·	
FY 2020 FY 2020	COMMENTS: 316, 0918-00-313 COMMENTS: 0918-00-314	,200 MPO TD0	County:	VARIOUS LIEU OF LOCA	1 L MATCH	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	01/2020	 12/2019 		2020	т - — -			\$1,581,000	\$0 - — — —	\$0 	\$0	\$0 	\$1,581,000
FY 2020 FY 2020 FY 2022	COMMENTS: 316, 0918-00-313 COMMENTS: 0918-00-314	,200 MPO TD0	County:	VARIOUS LIEU OF LOCA	1 L MATCH	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND (REGIONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019 — — —		2020	T			\$1,581,000	\$0 - — — —	\$0 	\$0	\$0 	\$1,581,000
FY 2020 FY 2020 FY 2022	COMMENTS: 316, 0918-00-313 COMMENTS: 0918-00-314 COMMENTS: 339,	,200 MPO TD0	County:	VARIOUS LIEU OF LOCA	1 L MATCH	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND (REGIONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019 — — —	12/2022 — — — — — — — — — — — — — — — — — — —	2020	T	3TDC (MPO):	\$0 	\$1,581,000	\$0	\$0 	\$0 	\$0 	\$1,581,000
FY 2020 FY 2022 FY 2022	COMMENTS: 316, 0918-00-313 COMMENTS: 0918-00-314 COMMENTS: 339, 0918-00-314	,200 MPO TD0	County:	VARIOUS LIEU OF LOCA	1 L MATCH	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND (REGIONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	01/2020	12/2019 	12/2022 — — — — — — — — — — — — — — — — — — —	2020 - — — — — — — — — — — — — — — — — — — —	T	3TDC (MPO):	\$0 	\$1,581,000	\$0	\$0 	\$0 	\$0 	\$1,581,000
FY 2020 FY 2020 FY 2022	COMMENTS: 316, 0918-00-313 COMMENTS: 0918-00-314 COMMENTS: 339, 0918-00-314 COMMENTS: 0918-00-315	,200 MPO TD0	County:	VARIOUS LIEU OF LOCA	l MATCH	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND (REGIONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	01/2020 - — — 06/2022 - — —	12/2019 	12/2022 	2020 	T	3TDC (MPO):	\$0 	\$1,581,000 	\$0	\$0 	\$0 	\$0 	\$1,581,000
FY 2020 FY 2022 FY 2022 FY 2023	COMMENTS: 316, 0918-00-313 COMMENTS: 0918-00-314 COMMENTS: 339, 0918-00-314 COMMENTS: 0918-00-315	,200 MPO TD0	County:	VARIOUS LIEU OF LOCA	l MATCH	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND (REGIONAL TDCs) (REGIONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	01/2020 - — — 06/2022 - — —	12/2019 	12/2022 	2020 	T	3TDC (MPO):	\$0 	\$1,581,000 	\$0	\$0 	\$0 	\$0 	\$1,581,000
FY 2020 FY 2022 FY 2022 FY 2023	COMMENTS: 316, 0918-00-313 COMMENTS: 0918-00-314 COMMENTS: 339, 0918-00-314 COMMENTS: 0918-00-315 COMMENTS: 156,	,200 MPO TD0	County:	VARIOUS LIEU OF LOCA	l MATCH	PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNIN TO: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIN AND (REGIONAL TDCs) (REGIONAL TDCs)	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NG, NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ME ASSIGNMENT MODEL FOR ROADWAY	01/2020 	12/2019 	12/2022 	2020 2022 2022 2022 2023	T	3TDC (MPO): STBG: 3TDC (MPO):	\$0 	\$1,581,000 	\$0 	\$0 	\$0 	\$0 	\$1,581,000

TIP CSJ Code	Agency			Facilit	1	Project Description	Est Start Date	t Actual Est Co Start Date Dat	-	Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
									2	2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$1,581,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000
11630.1 0918-00-	NCTCOG	City:	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022	2 08/20	023	2046 I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
		County:	VARIOUS		To:		. — —											
FY 2046 COMMENT	S:																	
									2	021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
11630.1 0918-00-	225 NCTCOG	City:	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022	2 08/20	023	2046 I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
		County:	VARIOUS		To:		. – –											
FY 2046 COMMENT	S:																	
									2	2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
11630.4 0918-00-331	331 TXDOT-DALL	AS City:	VARIOUS	VA	From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA	08/2020	0 04/2020 08/20	023	2020 I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
		County:	DALLAS		To:	COLLECTION	. — —											
FY 2020 COMMENT	s: PLANNING CSJ 09	918-00-966																
									2	021-2024 APPROVED TO	OTAL BY TIP CODE	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
11630.4 0918-00-	331 TXDOT-DALL	AS City:	VARIOUS	VA	From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA	08/2020	0 04/2020 08/20	023	2020 I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000
		County:	DALLAS		To:	COLLECTION	. – –											
FY 2020 COMMENT	s: PLANNING CSJ 09	918-00-966																
									2	2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000

TID								•											
TIP CSJ Code	Agency			Facility		Project Description		Actual Es Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
630.5 0902-90-048	NCTCOG	·	VARIOUS	VA From To:	IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED	CERTIFICATION TO ALLOW FOR	09/2015	07/2016 0 	08/2018 09	9/2018 2017 		7: — — — — —	\$320,000	\$320,000	\$0 · — — — —	\$80,000	\$0	\$0 	\$400,000
FY 2017 COMMENTS:																			
0902-90-051							04/2018	09/2018 0	08/2021	2018	1	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. — — =												-
0902-90-052							10/2018	09/2018 0	08/2021	2018	1	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. — — -												
										2021-2024 API	PROVED TO	OTAL BY TIP CODE	\$960,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
1630.5 N/A	NCTCOG	·	VARIOUS	VA From	IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED	CERTIFICATION TO ALLOW FOR	09/2015	07/2016 0	08/2018 09 	0/2018 2017 		5:	\$0	\$0 	\$0 ·	\$0	\$0	\$0 	\$0
	VISE FUNDING (-	REMOVE FUI	NDING AND N	MOVE TO TIP 11630.8/CSJ 0902-90-048; CHA	ANGE IMPLEMENTING AGENCY TO													
0902-90-051	DOT-TORT W.C.	VIII					04/2018	09/2018 0	08/2023	2018	1	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. – – -										. – – –		. – – – –
0902-90-052							10/2018	09/2018 0	08/2023	2018	1	STBG:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:							. – –								. – – – –				
									:	2023-2026 PR	OPOSED TO	TAL BY TIP CODE	\$640,000	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
	TXDOT-FORT	City:	VARIOUS	From	1:	PLACEHOLDER				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1630.8 0	WORTH					Licendesen													
630.8 0 FY 0 COMMENTS:		County:	VARIOUS	То:		. 5 (2.102.52.1)	. — — -								. – – – –				
		County:	VARIOUS				. – – -			2021-2024 API	PROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:		City:		To:	n: VARIOUS LOCATIONS IN TARRANT COUNTY	ITS EQUIPMENT UPGRADES ON VARIOUS LOCATIONS TO INCLUDE IH 820, IH 30, IH 20, SH 121, SH 114; US	09/2015	07/2016 0		2 021-2024 AP 0/2018 2017		5:	\$0 \$0	\$0 \$320,000 	\$0 \$0	\$0 \$80,000	\$0 \$0	\$0 \$0	\$0 \$400,000
FY 0 COMMENTS:	TXDOT-FORT WORTH	City:	VARIOUS VARIOUS	VA From	COUNTY	ITS EQUIPMENT UPGRADES ON VARIOUS LOCATIONS TO INCLUDE IH	09/2015	07/2016 0											•

TIP CS.																
Code CSJ	Agen	су	Facili	ty	Project Description		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1631.1 0918-00-20	8 NCTO	-	VARIOUS VA	From: M&O - TOLLROADS USER SURVEY To:	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW	06/2016	08/2016 09/2021	2016 C	3TDC (MPO):	\$0	\$0 	\$60,000	\$0 	\$0	\$0 	- — — -
EV 2016 COMMENTS:	60 000 MP(TDC: USED IN U	ELLOE LOCAL MAT	CH (REGIONAL TDCs)	INCLUDING ENVIRONMENTAL JUSTICE ISSUES											
0918-00-20) IDCS OSED IN E	LO OF LOCAL IVIAT	CTT (REGIONAL TDCS)		06/2016	08/2016 09/2021	2016 C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,00
FY 2016 COMMENTS:						·										
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,00
.631.1 0918-00-20	8 NCT	COG City:	VARIOUS VA	From: M&O - TOLLROADS USER SURVEY	CONDUCT STATED PREFERENCE	06/2016	08/2016 08/2023		3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$
		County:	VARIOUS	То:	SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	. — — -		. – – – – –								
FY 2016 COMMENTS:	60,000 MPC	TDCs USED IN LI	EU OF LOCAL MAT	CH (REGIONAL TDCs)												
0918-00-20	8					06/2016	08/2016 08/2023	2016 C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,00
FY 2016 COMMENTS:						. — — -										
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,00
0902-00-19	6 NCT	COG City:	VARIOUS VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY		09/2016	09/2016 09/2021	2016 C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$
		County:	VARIOUS	То:	ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES											
FY 2016 COMMENTS:	80,000 MPC	TDCs USED IN LI	EU OF LOCAL MAT	CH (REGIONAL TDCs)												
0902-00-19	6					09/2016	09/2016 09/2021	2016 C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,00
FY 2016 COMMENTS:						. — — -										
								2021-2024 APPROVED	TOTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,00
631.2 0902-00-19	6 NCT	COG City:	VARIOUS VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL	09/2016	09/2016 09/2022	2016 C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	,
		County:	VARIOUS	То:	ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	. — — -										
FY 2016 COMMENTS:	80,000 MPC	TDCs USED IN LI	EU OF LOCAL MAT	CH (REGIONAL TDCs)												
	16					09/2016	09/2016 09/2022	2016 C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,00
0902-00-19																
0902-00-19 FY 2016 COMMENTS:																

						•	Doubi	ic Liiti y	Neport										
SJ	Agency			Facility		Project Description					/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
00-195	NCTCOG	·			COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF	06/2016	09/2016	08/2019 08	./2019 201 	.6 I	3TDC (MPO):	\$0 	\$0 	\$20,000	\$0	\$0	\$0 	\$0
		county.	VAIIIOOO		WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES &	LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)													
ITS: 20,00	/ MPO TDCs U	JSED IN LIE	J OF LOCAL	MATCH (⟨EGION@ONDPCLANCE W/ DBE PRGM (INCL														
00-195							06/2016	09/2016	08/2019 08	/2019 201	.6 I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
NTS:							. – – .												
00-178							08/2018	09/2019	08/2021	202	.0 I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
NTS: 62,500	0 MPO TDCs	USED IN LIF	£U OF LOCAI	،L MATCH	(REGIONAL TDCs)		. — — -												
00-178							08/2018	09/2019	08/2021	202	20 I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500
NTS:							. – – -												
									2	021-2024 A	PPROVED	TOTAL BY TIP CODE	\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500
	NCTCOG	County:	VARIOUS	S	COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES &	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	. — — -	09/2016	08/2019 08	/2019 201 	. — — –	3TDC (MPO):	\$0	\$0 	\$20,000	\$0	\$0	\$0 	\$0
	MPO TDCs U	JSED IN LIE	J OF LOCAL	MATCH (KEGIONOOTOPCSANCE W/ DBE PRGM (INCL														
00-195							06/2016	09/2016	08/2019 08	/2019 201	.6 I	7: 	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
NTS:																			
00-178							08/2018	09/2019	08/2023	202	20 I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
ITS: 62,500	0 MPO TDCs	USED IN LIF	EU OF LOCAL	L MATCH	(REGIONAL TDCs)														
00-178							08/2018	09/2019	08/2023	202	.0 I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500
NTS:																			
									2	2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500
N. 000	D-195 ITS: 20,00 D-195 ITS: 0-178 ITS: 62,500 ITS: 0-178 ITS: 20,00 D-195 ITS: 0-178 ITS: 0-178	D-195 NCTCOG ITS: 20,00 MPO TDCs U D-195 ITS: 62,500 MPO TDCs ITS: 20,00 MPO TDCs ITS: 20,00 MPO TDCs U D-195 ITS: 20,00 MPO TDCs U D-195 ITS: 0-178 ITS: 62,500 MPO TDCs ITS: 62,500 MPO TDCs	County: County:	County: VARIOUS County: VARIOUS TS: 20,00 MPO TDCs USED IN LIEU OF LOCAL 0-195 TS: 0-178 TS: 0-178 TS: 0-195 NCTCOG City: VARIOUS County: VARIOUS County: VARIOUS TS: 20,00 MPO TDCs USED IN LIEU OF LOCAL 0-195 TS: 0-178 TS: 20,00 MPO TDCs USED IN LIEU OF LOCAL 0-195 TS: 0-178 TS: 62,500 MPO TDCs USED IN LIEU OF LOCAL 0-178	County: VARIOUS VA F County: VARIOUS T County: VARIOUS T ITS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (R 0-195 ITS: 0-178 ITS: County: VARIOUS VA F County: VARIOUS VA F County: VARIOUS T ITS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (R 0-195 ITS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (R 0-195 ITS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (R 0-178 ITS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (R 0-178	D-195 NCTCOG City: VARIOUS VA From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, County: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & ITS: 20,00 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&OWDESANCE W/ DBE PRGM (INCL D-195) D-178 D-178 D-178 TS: D-195 NCTCOG City: VARIOUS VA From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, County: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & ITS: 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&OWDPLSANCE W/ DBE PRGM (INCL D-195) D-178 TIS: 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&OWDPLSANCE W/ DBE PRGM (INCL D-195) TIS: 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION&OWDPLSANCE W/ DBE PRGM (INCL D-195) TIS: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	Agency Facility Project Description OLIS NCTCOG CITY: VARIOUS VA From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT SERVALUATION, DEPARTMENT SERVALUATION, DEPARTMENT SERVALUATION, OUTREACH TO VENDORS, AND DEVELOPMENT OF PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT SERVALUATION, OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MIGHT, ENHANCEMENT OF RESOURCES & LEGAL, (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT SERVALUATION OF DEPARTMENT SERVALUATION OF RECOURSES AND DEVELOPMENT OF PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT SERVALUATION OF RECOURSE	Agency Facility Project Description Est Start Date Project Description Est Start Date County: VARIOUS VA From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, POTENTIAL BIDDERS INCL.) County: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL. County: VARIOUS To: OUTREACH W/ POTENTIAL BIDDERS INCL. OF PROGRAM OVERSIGHT COORDINATION OF RESOURCES & PROJECT OF RESOURCES & PR	Agency Facility Project Description Est Start Actual Date Start Date (ORDINATION, INCLUDING DEPARTMENT) Project Description (CORDINATION, INCLUDING DEPARTMENT) STREAMURING INITIATIVES, PROCUREMENT (EDUCATION, INCLUDING DEPARTMENT) STREAMURING INITIATIVES, PROCUREMENT (EDUCATION, INCLUDING DEPARTMENT) STREAMURING INITIATIVES, PROCUREMENT (EDUCATION, DEVLOPMENT, REGULATION, POLICIES, EVALUATION, DEVLOPMENT, REGULATION, DEVLOPMENT, TO IMPLEMENT OF ASSOCIATES, ACTUAL DEVLOPMENT, REGULATION, DEVLOPMENT, REGULATION, DEVLOPMENT, REGULATION, DEVLOPMENT, REGULATION, DEVLOPMENT, REGULATION, DEVLOPMENT, REGULATION, DEVLOPMENT, TO IMPLEMENT OF ASSOCIATES, ACTUAL DEVLOPMENT, REGULATION, DEVLOPMENT, TO IMPLEMENT OF ASSOCIATES, ACTUAL DEVLOPMENT, REGULATION, INCLUDING DEPARTMENT STREAMURING INITIATIVES, PROCUREMENT (EDUCATION), INCLUDING DEPARTMENT STREAMURING INITIATIVES, PROCUREMENT (EDUCATION), INCLUDING DEPARTMENT STREAMURING INITIATIVES, PROCUREMENT (EDUCATION), DEVLOPMENT, REGULATION OF COUNTY. VARIOUS TO OUTREACH W/ POTENTIAL BIDDERS INCL. (EGGIONAL STATE ASSOCIATE, ACENCIES), & LEGAL (COORDINATION), INCLUDING DEPARTMENT STREAMURING INITIATIVES, PROCUREMENT (EDUCATION), DEVLOPMENT, REGULATION OF COUNTY. VARIOUS TO OUTREACH W/ POTENTIAL BIDDERS INCL. (EGGIONAL STATE AS EACHCIES), & LEGAL (COORDINATION), DEVLOPMENT, REGULATION OF COUNTY. WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & MPO PROJECTS) 175: 20,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 176: 62,500 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs)	Agency	NETCOG City VARIOUS VARIOUS	Agency	Project Description	Project Description Project Description	Agency	Agenty Facility Project Description Project Description	Agency Facility Project Description Project Description Project Description Project State Description Project Pr	Agency Pacific Pacif	Page 10 Page 11 Page 12 Page

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TIP Code	CSJ	Agency			Facilit	У	Project Description			Est Comp Actual Date Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	City:	VARIOUS VARIOUS	VA	From: FHWA MANAGED LANE POOL FUN STUDY To:	REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR	07/2020		07/2021	2020	I - – –	RTC LOCAL:	\$0 	\$0 - — — — -	\$20,000 - — — — —	\$0 	\$0 - — — —	\$0 	\$20,000
							MANAGED LANES													
FY 2020 CO	OMMENTS:																			
	N/A							07/2021		07/2022	2021	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2021 CO	OMMENTS:							. — — -					. — — — — -							
	N/A							07/2022		07/2023	2022	ı	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 CO	OMMENTS:							. – – -												
										2021-	2024 APPF	ROVED T	TOTAL BY TIP CODE	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
11634.1	N/A	NCTCOG	·	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUN STUDY To:	REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR	07/2020	10/2019	10/2021 09/202	1 2020	I -	RTC LOCAL:	\$0 	\$0 -	\$20,000	\$0 	\$0 - — — — —	\$0 — — — — —	\$20,000
FY 2020 CO	OMMENTS:						MANAGED LANES													
	N/A							10/2021	09/2021	09/2022	2022	1	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 CO	OMMENTS: REV	/ISE FISCAL YEA	AR					. — — -					. — — — — .							
	N/A							09/2022		10/2023	2023	ı	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 CO	OMMENTS: REV	/ISE FISCAL YE	AR																	
										2022	3036 DDO	OCED T	OTAL BY TIP CODE	ćo	ćc	\$60,000	ćo	ćn	ćo	¢60,000
										2023-	2026 PRO	POSED I	OTAL BY TIP CODE	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

										, itcpc										
TIP Code	CSJ	Agency		F:	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635	0918-00-238	NCTCOG	,		VA F	IMPLEMENTATION/ADMINISTRATION OF	IMPLEMENTATION/ADMINISTRATION OF OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					13 I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
5V 2042			County:	VARIOUS	Т	To:		. – – -												
	COMMENTS: 0918-00-238							02/2012	02/2012	00/2014	00/2014 20	1 2 I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	COMMENTS:																			
FT 2013	COMMENTS.																			
	0918-00-238							02/2013	02/2013	09/2014	09/2014 203	13 I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013	COMMENTS:							. — — -												
														4	4-		4-	4-	4-	
	0918-00-238							02/2013	02/2013	09/2014 	09/2014 20: 	13 l -	3RTR121 - DE1:	\$220,294 — — — — —	\$0 — — — —	\$220,294	\$0 	\$0 	\$0 	\$220,294 — — — — —
FY 2013	COMMENTS:																			
	0918-00-238										09/2014 20:		BRTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013	COMMENTS:							. — — -												
	0918-00-238							02/2013	02/2013	05/2014	09/2015 203	14 I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014	COMMENTS:							. — — -												
								/	/	/				4	4.0	4		4.0	4.0	
	0918-00-238							02/2013	02/2013	05/2014		14 I -	3RTR121 - CC2:	\$100,000 — — — — -	\$0 — — — —	\$100,000 - — — — -	\$0 	\$0 	\$0 — — — — —	\$100,000 — — — — —
FY 2014	COMMENTS:																			
	0918-00-238							02/2013	02/2013	05/2014	09/2015 203	14 I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014	COMMENTS:							. — — -												
	0918-00-238							02/2013	02/2013	05/2014	09/2015 20:	14 I - – – –	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0 	\$0	\$0 	\$252,000
FY 2014	COMMENTS:																			
	0918-00-238												3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014	COMMENTS:							. — —	=	=		=								
	0918-00-238							02/2013	02/2013	09/2017	09/2017 203	15 I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015	COMMENTS:							. – – -												
	0918-00-238							02/2013	02/2013	09/2017	09/2017 20:	15 I	3RTR121 - CC2:	\$100,000	\$0 	\$100,000	\$0 	\$0	\$0 	\$100,000
FY 2015	COMMENTS:																			
	0918-00-238							02/2013	02/2013	09/2017	09/2017 20:	15 I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	COMMENTS:																-			
	0918-00-238							02/2013	02/2013	09/2017	09/2017 203	15 I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015	COMMENTS:							. — —				=								

TIP Code	CSJ	Agency	Facil	lity	Project Description	Est Start	Actual Start Date	Est Comp	Actual	FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
-	0918-00-238										3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 C	COMMENTS:					. — — -										- — — — —		
C	0918-00-238					02/2013	02/2013	08/2017	08/2017	2016 I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 C	COMMENTS:					. — — -									. – – – –			
C	0918-00-238					02/2013	02/2013	08/2017	08/2017	2016 I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2016 C	COMMENTS:					. — — -									. – – – –			
(0918-00-238					02/2013	02/2013	08/2017	08/2017	2016 I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 C	COMMENTS:					. — — -												
C	0918-00-238					02/2013	06/2017	08/2017	08/2017	2016 I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
FY 2016 C	COMMENTS:																	
(0918-00-238					02/2013			08/2017		3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0 	\$6,000
FY 2016 C	COMMENTS:																	
(0918-00-238					11/2016	11/2016				3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 C	COMMENTS:					. — —												
(0918-00-238					11/2016	11/2016	06/2021		2018 I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2018 C	COMMENTS:					. — — -												
									2021-202	4 APPROV	ED TOTAL BY TIP CODE	\$3,801,481	\$0	\$3,801,481	\$0	\$0	\$0	\$3,801,481
11635 (0918-00-238	NCTCOG	City: VARIOUS VA		M&O - IMPLEMENTATION/ADMINISTRATION IMPLEMENTATION/ADMINISTRATION OF OF AIR QUALITY AND AIR QUALITY AND TRANSPORTATION TRANSPORTATION PROJECTS FUNDING PROJECTS FUNDED WITH RTR FUNDS WITH RTR FUNDS		02/2013	09/2014	09/2014	2013 I	3RTR121 - CC1:	\$83,578	\$0 =	\$83,578	\$0	\$0 	\$0 	\$83,578
FY 2013 C	COMMENTS:		county. VARIOUS	10.														
C	0918-00-238					02/2013	02/2013	09/2014	09/2014	2013 I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2013 C	COMMENTS:					. — — -												
C	0918-00-238					02/2013	02/2013	09/2014	09/2014	2013 I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
FY 2013 C	COMMENTS:					. – – .				. – – –						. – – – –		
C	0918-00-238					02/2013	02/2013	09/2014	09/2014	2013 I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
FY 2013 C	COMMENTS:					. = =												
C	0918-00-238					02/2013	02/2013	09/2014	09/2014	2013 I	3RTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 C	COMMENTS:																	

				Double Liftly Report								
TIP CSJ Code	Agency	Facility	Project Description	Est Start Actual Est Comp Actual FY P Date Start Date Date Comp Date	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014	I 3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:												
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014	I 3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:				·								
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014	I 3RTR121 - DA1:	\$132,000	\$0 	\$132,000	\$0	\$0	\$0 	\$132,000
FY 2014 COMMENTS:												
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014	I 3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014 COMMENTS:				. – – – – – – – – – – – – – – – – – – –								
						4			4-			
0918-00-238				02/2013 02/2013 05/2014 09/2015 2014	Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015	I 3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015	I 3RTR121 - CC2	\$100,000	\$n	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015	I 3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015	I 3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015 COMMENTS:				. – – – – – – – – – – – – – – – – – – –								
0918-00-238				02/2013 02/2013 09/2017 09/2017 2015	I 3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COMMENTS:												
0918-00-238				02/2013 02/2013 08/2017 08/2017 2016	I 3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2016 COMMENTS:												
0918-00-238				02/2013 02/2013 08/2017 08/2017 2016	Ι 3RTR121 - DΔ1·	\$132,000	ŚŊ	\$132,000	\$0	\$0	\$0	\$132,000
FY 2016 COMMENTS:												
0918-00-238				02/2013 02/2013 08/2017 08/2017 2016	I 3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2016 COMMENTS:												
0918-00-238				02/2013 06/2017 08/2017 08/2017 2016	I 3RTR121 - East Set	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972
					Aside 1:							
FY 2016 COMMENTS:												

									·,											
TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date		Actual Comp Date	FY P	Phase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	918-00-238							·	02/2013		08/2017	2016	I 3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0 	\$6,000
FY 2016 CO	MMENTS:																			
09	918-00-238							11/2016	11/2016	06/2021	08/2021	2017	I 3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 CO	MMENTS:																			
09	918-00-238							11/2016	11/2016	06/2021	08/2021	2018	I 3RTR121 - East Set Aside 1:	\$600,000	\$0	\$598,737	\$0	\$0	\$0	\$598,737
FY 2018 CO	MMENTS: RED	UCE FUNDING	то матсн	FINAL EXPE	NDITUR	S		. — — -												
											2023-202	26 PROP	OSED TOTAL BY TIP CODE	\$3,801,481	\$0	\$3,800,218	\$0	\$0	\$0	\$3,800,218
11635.1 09	918-00-285	NCTCOG	·		VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AF TRANSPORTATION PROJECTS FUNDER WITH RTR FUNDS		04/2019		12/2024		2019	I 3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
FY 2019 CO	MMFNTS:		County:	VARIOUS		To:														
	918-00-986							06/2022		12/2024		2022	I 3RTR121 - East Set Aside 2:	\$0	\$0	\$930,000	\$0	\$0	\$0	\$930,000
FY 2022 CO	MMENTS:							. — — -	=											
											2021-202	24 APPRO	OVED TOTAL BY TIP CODE	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
11635.1 09	918-00-285	NCTCOG	City:	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AI TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS		04/2019	10/2019	02/2022		2020	I 3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
			County:	VARIOUS		То:		. – – -										. – – –		
FY 2020 CO	MMENTS: REV	ISE FISCAL YEA	AR																	
09	918-00-986							03/2022		12/2024		2022	I 3RTR121 - East Set	\$0 	\$0 	\$930,000	\$0	\$0 	\$0 	\$930,000
FY 2022 CO	MMENTS:																			
											2023-202	26 PROP	OSED TOTAL BY TIP CODE	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000

										, ,											
TIP C	SJ A	gency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Com Date	np Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636 N,	/A N	CTCOG	,			From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	-	05/2012			2012 C	C R1	TC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
FY 2012 COMME	NTC.		County:	VARIOUS		To:															
								10/2012	40/2042	00/202		2012		TC OCA	ć226 076	ćo	¢226.076	ćo	ćo.	ćo.	ć226 076
N,									10/2012			- — — –	- K	TC LOCAL:	\$226,876	\$0 - — — — -	\$226,876 - — — — —	\$0 	\$0 — — — —	\$0 	\$226,876
FY 2013 COMME	NTS:																				
N,	/A							10/2013	10/2013	09/202	20	2014 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMME	NTS:							. — —				- — — -									- — — — -
N,	/A							10/2014	10/2014	09/202	22	2015 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMME	NTS:							. — —													
N,	/A							10/2015	10/2015	09/202	22	2016 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMME	NTS:																				
											2021-202	24 APPROV	VED TOTA	AL BY TIP CODE	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
.1636 N,	/A N	стсоб	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/202	0 09/2014	2012 C	C R1	TC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS		To:		. — —													
FY 2012 COMME																					
N,	/A							10/2012	10/2012	09/202	0 01/2017	2013 C	C R1 	TC LOCAL:	\$226,876	\$0 - — — —	\$226,876	\$0	\$0 	\$0	\$226,876
FY 2013 COMME	NTS:																				
N,	/A							10/2013	10/2013	09/202	0 09/2019	2014 C	C R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMME	NTS:							. — —			. – – – –	-									. – – – -
N,	/Δ							10/2014	10/2014	09/202	17	2015 C	~ R1	TC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMME											·- -										
																		4-		4-	
N,								10/2015	10/2015	09/202 	!2 - — — — —	2016 C	C R1 — — —	TC LOCAL:	\$100,000 — — — —	\$0 - — — —	\$100,000 - — — — —	\$0 	\$0 — — — —	\$0 	\$100,000
FY 2016 COMME	NTS:																				
											2023-202	26 PROPOS	SED TOTA	AL BY TIP CODE	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000

			Double Li	iiti y itepo										
TIP CSJ Agency Code	Facility	Project Description		tual Est Comp Date Date		Phase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
39.1 0918-46-312 DCTA	City: VARIOUS VA From: DCTA VANPOOL PROGRAM unty: DENTON To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED		2019 01/2022	•	т :	3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226,2 — — —
Y 2020 COMMENTS: PREVIOUS CSJ 0918-00-	-938; LOCAL CONTRIBUTION BY DCTA	ROUTE SERVICE												
0918-46-312			09/2019 12/2	2019 01/2022	2020	Т	7:	\$301,600	\$301,600	\$0	\$0	\$75,400	\$0	\$377,0
Y 2020 COMMENTS: PREVIOUS CSJ 0918-00-	-938; FEDERAL PARTICIPATION CAPPED AT 50%					=								
0918-46-313			09/2021	08/2022	2022	Т	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,7
FY 2022 COMMENTS: PREVIOUS CSJ 0918-00-	939; LOCAL CONTRIBUTION BY DCTA		. – – –											- — — —
0918-46-313			09/2021	08/2022	2022	Т	7:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409,
7 2022 COMMENTS: PREVIOUS CSJ 0918-00-	-939; FEDERAL PARTICIPATION CAPPED AT 50%		. – – –											
0918-46-314			09/2022	08/2023	2023	т :	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273
Y 2023 COMMENTS: PREVIOUS CSJ 0918-00-	·940; LOCAL CONTRIBUTION BY DCTA													
0918-46-314			09/2022	08/2023	2023	Т	7:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$45!
	-940; FEDERAL PARTICIPATION CAPPED AT 50%													
					2021-2024 APPRO	OVED TOTAL I	RV TIP CODE	\$301,600	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,980
639.1 0918-46-312 DCTA	City: VARIOUS VA From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY	01/2022 01/2	2022 12/2023	2020		3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226
Cou	unty: DENTON To:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE												
Y 2020 COMMENTS: PREVIOUS CSJ 0918-00-	938; LOCAL CONTRIBUTION BY DCTA													
0918-46-312			01/2022 01/2	2022 12/2023	2020	T 	7: 	\$301,600	\$301,600 	\$0 - — — — —	\$0 	\$75,400 	\$0 	\$37
7 2020 COMMENTS: PREVIOUS CSJ 0918-00-	-938; FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED	D IN FY 2020												
0918-46-313			01/2024	01/2025	2024	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$24
FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-	-939; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR													
0918-46-313			01/2024	01/2025	2024	T S	STBG:	\$0	\$327,600	\$0	\$0	\$81,900	\$0	\$409
FY 2024 COMMENTS: PREVIOUS CSJ 0918-00-	-939; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR													
0918-46-314			02/2025	02/2026	2025	Т	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$27
Y 2025 COMMENTS: PREVIOUS CSJ 0918-00	-940; LOCAL CONTRIBUTION BY DCTA; REVISE FISCAL YEAR													
0918-46-314			02/2025	02/2026	2025	T S	STBG:	\$0	\$364,000	\$0	\$0	\$91,000	\$0	\$45
FY 2025 COMMENTS: PREVIOUS CSJ 0918-00	-940; FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR													
					2023-2026 PROP	OSED TOTAL I	BY TIP CODE	\$301,600	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,98
					2023-2020 PROP	USED IUIALI	BY THE CODE	\$301,000	3333,200	ŞU	ŞU	3240,300	\$744,500	\$1,500

										, itcpoit										
TIP Code	CSJ	Agency		F	Facility		Project Description			Est Comp Act		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
640.1	N/A	NCTCOG	•	VARIOUS VARIOUS		From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP To:	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	03/2016	03/2016	09/2017 09/2	2017 2016	I	RTC LOCAL:	\$75,000	\$0 	\$75,000	\$0 	\$0	\$0 	\$75,000
FY 2016 CON																				
	N/A							10/2017	10/2017	09/2018 05/2	2019 2017	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2017 CON	VIMENTS:							. — —								- — — — —				
	N/A							10/2018	05/2019	12/2019 12/2	2019 2019	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 CON	MMENTS:							. — —												
	N/A							06/2020		03/2021	2020	1	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CON	MMENTS:							. – – .												
1640.1	21/2	NETCOC	C:t	MARIOUS	\/A F	From: UNIVERSITY PARTNERSHIP PROGRAM -	TATA CHIRDONTED TRANSPORTATION	02/2016	02/2016				TOTAL BY TIP CODE	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
.1640.1	N/A	NCTCOG	•	VARIOUS VARIOUS		DSTOP To:	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	03/2010					RTC LOCAL:	\$74,918 - — — — -	\$0 -	\$74,918 - — — — —	\$0 	\$0 	\$0 	\$74,918
FY 2016 CON	MMENTS: DEC	REASE FUNDIN	IG TO MAT	CH FINAL EXPE	ENDITUR	ES														
	N/A							10/2017	09/2017	09/2018 05/2	2019 2017	I	RTC LOCAL:	\$74,966	\$0	\$74,966	\$0	\$0	\$0	\$74,966
FY 2017 CON	MMENTS: DECI	REASE FUNDIN	IG TO MAT	CH FINAL EXPE	ENDITUR	ES														
	N/A							10/2018	05/2019	12/2019 12/2	2019 2019	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2019 CON	MMENTS:																			
	N/A							06/2020	09/2020	03/2021 08/2	2021 2020	1	RTC LOCAL:	\$73,381	\$0	\$73,381	\$0	\$0	\$0	\$73,381
FY 2020 CON	MMENTS: DECI	REASE FUNDIN	IG TO MAT	CH FINAL EXPE	ENDITUR	ES		. — —												
										20	23_2026 DROD	OSED T	OTAL BY TIP CODE	\$298,265	\$0	\$298,265	\$0	\$0	\$0	\$298,265

									 ,		•								
TIP Code	CSJ	Agency			Facility		Project Description		Actual Es	st Comp Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11641	N/A	NCTCOG	City:	VARIOUS	VA Fro	m: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2021	2015 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
			County:	VARIOUS	To:			. – – -											
FY 2015 CO	MMENTS:																		
	N/A							10/2021	1	10/2022	2022 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2022 CO	OMMENTS:							. — — -											
	N/A							10/2022	<u>:</u>	10/2023	2023 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2023 CO	OMMENTS:							. — — -											
											2021-2024 APPROVED T	OTAL BY TIP CODE	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11641	N/A	NCTCOG	City:	VARIOUS	VA Fro	m: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	2015 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
			County:	VARIOUS	To:			. – – -											
FY 2015 CO	MMENTS:																		
	N/A							10/2022	1	10/2023	2023 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2023 CO	MMENTS: REV	/ISE FISCAL YE	AR					. – – -											
	N/A							10/2023	:	10/2024	2024 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2024 CO	MMENTS: REV	/ISE FISCAL YE	AR																
											2023-2026 PROPOSED T	OTAL BY TIP CODE	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000

									C LIICI										
TIP CS	SJ	Agency			Facility		Project Description			Est Comp Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1647 0902-0		NCTCOG	County:	VARIOUS	Т	Om: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES DISCUSSION OF STREET OF THE STREE	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	10/2016	08/2017	08/2020	2017 I — — — — — —	3TDC (MPO):	\$0 	\$0 — — — -	\$150,000 -	\$0 	\$0 	\$0 — — — — -	: -
0902-0								10/2016	08/2017	08/2020	2017 I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,00
FY 2017 COMME	ENTS:							. — — -				. – – – – -							
0902-0	00-186							10/2018	01/2019	08/2020	2019 I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	Ş
FY 2019 COMME	ENTS: 130,00	00 MPO TD0	Cs USED IN I	IEU OF LOCA	L MATCH	(REGIONAL TDCs)		. — — -											
0902-0	00-186							10/2018	01/2019	08/2020	2019 I	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,00
FY 2019 COMME	ENTS:							. — — -											
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,0
.647 0902-0		NCTCOG	County:	VARIOUS	Т	om: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES D: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES (REGIONAL TDCS)	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	10/2016	08/2017	08/2022	2017 I — — — — — —	3TDC (MPO):	\$0 	\$0 	\$150,000 -	\$0 	\$0 	\$0 	
0902-0						,		10/2016	08/2017	08/2022	2017 I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,00
	ENTS:							. — — -											
FY 2017 COMME								10/2010	01/2010	08/2022	2019 I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$
6902-0	00-186							10/2018	01/2019	00,2022									
0902-0		00 MPO TD0	Cs USED IN I	IEU OF LOCA	L MATCH	(REGIONAL TDCs)		10/2018											
0902-0	ENTS: 130,00	00 MPO TD0	Cs USED IN I	IEU OF LOCA	L MATCH	(REGIONAL TDCs)			01/2019		2019	STBG:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,00
0902-0	ENTS : 130,00	00 MPO TD0	Cs USED IN I	IEU OF LOCA	L MATCH	(REGIONAL TDCs)						STBG:	\$650,000	\$650,000		\$0 	\$0	\$0 	\$650,00

							Doubl	ie Liiti y	y itepoi									
TIP CSJ	Agency		F	Facility		Project Description			Est Comp Date C		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1647.1 0918-00-309	NCTCOG	·	VARIOUS VARIOUS	VA Fro	m: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	06/2020		08/2022	2020	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 14	9,800 MPO TD0	Cs USED IN I	IEU OF LOCAL	L MATCH (R														
0918-00-309							06/2020		08/2022	2020 I	7:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,000
FY 2020 COMMENTS:							. — —											
0918-00-347							09/2021		08/2022	2021 I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 30	0,600 MPO TD0	Cs USED IN I	IEU OF LOCAL	L MATCH (R	EEGIONAL TDCs)		. — —			. – – – – –			. – – – -					
0918-00-347							09/2021		08/2022	2021 I	7:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 COMMENTS:										. – – – – –			. — — — -		-	-		
0918-00-311							09/2021		08/2022	2022 I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 30	4,800 MPO TD0	Cs USED IN I	IEU OF LOCAL	L MATCH (R	EGIONAL TDCs)		. — —											
0918-00-311							09/2021		08/2022	2022	7:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 COMMENTS:																		
0918-00-311							09/2022		08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 20	0,000 MPO TD0	Cs USED IN I	IEU OF LOCAL	L MATCH (R	EEGIONAL TDCs)													
0918-00-311							09/2022		08/2025	2023 I	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:																		
										2021-2024 APPROVE	D TOTAL BY TIP COI	DE \$2,252,000	\$4,776,000	\$955,200	\$0	\$0	\$0	\$4,776,000
1647.1 0918-00-309	NCTCOG		VARIOUS		m: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	· — — ·	09/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 14	9,800 MPO TD0	Cs USED IN I	IEU OF LOCAL	L MATCH (R	EGI ONIAL ATID CE \$;													
0918-00-309 FY 2020 COMMENTS:							06/2020	09/2020 — — — -	08/2023 	2020 I	STBG:	\$749,000 — — — — —	\$749,000 	\$0 	\$0 - — — — —	\$0 - — — —	\$0 — — — — -	\$749,000
0918-00-347 FY 2021 COMMENTS: 30	0.600 MPO TD0	Cs USED IN I	JEU OF LOCAL	L MATCH (R	EGIONAL TDCs)		09/2021	06/2021 — — — -	08/2023	2021	3TDC (MPO):	\$0 	\$0 =	\$300,600 — — — —	\$0 - — — — —	\$0 - — — —	\$0 — — — — —	\$0
	2,000 1111 0 100	- 5 5 5 5 11 T		(IV								4						
0918-00-347 FY 2021 COMMENTS:							09/2021	06/2021 — — — -	08/2023 — — — —	2021 I	STBG:	\$1,503,000 	\$1,503,000	\$0 	\$0 - — — — —	\$0 - — — —	\$0 — — — — —	\$1,503,000
F 1 ZUZI CONTINIENTS:																		

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date		st Comp Actual Date Comp Date	FY Phas te	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-311				01/2022	(08/2025	2022 I	3TDC (MPO):	\$0	\$0	\$304,800	\$0	\$0	\$0	\$0
FY 2022 C	COMMENTS: 304,	800 MPO TDCs U	ISED IN LIEU OF LOCAL MATCH (REGIONAL TD	Cs)										. – – – –		
	0918-00-311				01/2022	(08/2025	2022 I	STBG:	\$0	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
FY 2022 C	COMMENTS:				. – –									. – – –		
	0918-00-311				09/2022	(08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2023 C	COMMENTS: 200,	000 MPO TDCs U	ISED IN LIEU OF LOCAL MATCH (REGIONAL TD	Cs)										. – – – –		
	0918-00-311				09/2022	(08/2025	2023 I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 C	COMMENTS:				. — —											
							2023-2	026 PROPOSE	D TOTAL BY TIP CO	DE \$2,252,000	\$4,776,000	\$955,200	\$0	\$0	\$0	\$4,776,000

							•	Doubi	C Liiti y	, itcpoi										
CSJ	Agency			Facilit	ty		Project Description					FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2-00-160	NCTCOG	·				OPERATIONS - DFW REGIONWIDE PROGRAM INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF	COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES	10/2015	03/2016	10/2020	01/2019 2	016 I 	3TDC (MPO):	\$0 	\$0	\$16,240 	\$0 	\$0 	\$0 	\$0
						PLANS	NCTCOG STAFF TIME & CONSULTANT ASSISTANCE													
/IENTS: 16,2/	40 MPO TDC	s USED IN L	LIEU OF LOC	CAL MAT	CH (REGI	IONAL TDCs)	7,0010 17, 11,02													
2-00-160								10/2015	03/2016	10/2020	01/2019 2	016 I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200
MENTS:								. — — -												
2-00-175								05/2018	09/2018	08/2021	2	018 I	3TDC (MPO):	\$0	\$0	\$105,490	\$0	\$0	\$0	\$0
IENTS: 105,4	490 MPO TD	Cs USED IN	LIEU OF LC)CAL MA	TCH (REC	GIONAL TDCs)		. — — -			. – – –									
2-00-175								05/2018	09/2018	08/2021	2	018 I	7:	\$527,450	\$527,450	\$0	\$0	\$0	\$0	\$527,450
MENTS:								. — — -												
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$608,650	\$608,650	\$121,730	\$0	\$0	\$0	\$608,650
2-00-160	NCTCOG	,				OPERATIONS - DFW REGIONWIDE PROGRAM INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF	REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	10/2015	03/2016	10/2020	01/2019 2	016 I — — — -	3TDC (MPO):	\$0 	\$0	\$16,240 	\$0 	\$0 	\$0 	\$0
IENTS: 16,24	40 MPO TDC	s USED IN L	IEU OF LOC	CAL MAT	CH (REGI	IONAL TDCs)														
2-00-160								10/2015	03/2016	10/2020	01/2019 2	016 I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,20
MENTS:																				
2-00-175								05/2018	09/2018	08/2021	08/2021 2	018 I	3TDC (MPO):	\$0	\$0	\$102,745	\$0	\$0	\$0	;
ENTS: 102,7	745 MPO TD0	Cs USED IN	LIEU OF LO	CAL MAT	TCH (REC	GIONAL TDCs); REDUCE TDCs TO MATCH FIN	NAL EXPENDITURES													
2-00-175								05/2018	09/2018	08/2021	08/2021 2	018 I	7:	\$513,726	\$513,726	\$0	\$0	\$0	\$0	\$513,7
ENTS: REDU	JCE FUNDING	G TO MATC	H FINAL EX	PENDITU	JRES															
											2023-2026	PROPOSED	TOTAL BY TIP CODE	\$594,926	\$594,926	\$118,985	\$0	\$0	\$0	\$594,92
MI 22-1 MI 22-	IENTS: 16,24 -00-160 IENTS: 105,4 -00-175 IENTS: 105,4 -00-175 IENTS: 16,24 -00-160 IENTS: 10,24 -00-175 IENTS: 10,24	IENTS: 16,240 MPO TDC: -00-160 IENTS: 105,490 MPO TDC: -00-175 IENTS: 16,240 MPO TDC: -00-160 IENTS: 16,240 MPO TDC: -00-160 IENTS: 16,240 MPO TDC: -00-175 IENTS: 16,240 MPO TDC: -00-175	County: County:	County: VARIOU County: VARIOU County: VARIOU LENTS: 16,240 MPO TDCs USED IN LIEU OF LOC -00-160 LENTS: 105,490 MPO TDCs USED IN LIEU OF LO -00-175 LENTS: County: VARIOU County: VARIOU LENTS: 16,240 MPO TDCs USED IN LIEU OF LOC -00-160 LENTS: -00-175 LENTS: 102,745 MPO TDCs USED IN LIEU OF LOC -00-175 LENTS: 102,745 MPO TDCs USED IN LIEU OF LOC -00-175	County: VARIOUS LENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATE -00-160 LENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATE -00-175 LENTS: -00-160 NCTCOG City: VARIOUS VA County: VARIOUS LENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATE -00-160 NCTCOG City: VARIOUS VA County: VARIOUS LENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATE -00-175 LENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATE -00-175	County: VARIOUS VA From: County: VARIOUS VA From: County: VARIOUS To: DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGINATE): -00-160 DENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175 DENTS: County: VARIOUS VA From: County: VARIOUS VA From: County: VARIOUS To: DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-160 DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175 DENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175 DENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGInate): -00-175	-00-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM County: VARIOUS TO: INCLUDING DATA ARCHIVING, COLLECTION AND VERHEICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS HENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) -00-160 HENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) -00-175 HENTS: 105,490 MPO TDCS USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-160 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175 -00-175	Agency Facility Project Description CO0-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS - DEV REGIONALITO PROGRAM, MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONALITS ARCHITECTURE AND DEVELOP RELATED PROGRAM OF DATA, UPDATE REGIONALITS ARCHITECTURE AND DEVELOP RELATED PROGRAM OF DATA, UPDATE REGIONALITS ARCHITECTURE AND DEVELOP RELATED PROGRAM, MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONAL TDCs) OD-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS, PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE OD-175 RENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) OD-175 COUNTY: VARIOUS TO: INCLUDING DATA ARCHIVING, COUNTY SAFF TO PROGRAM, MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS OD-160 NCTCOG City: VARIOUS TO: INCLUDING DATA ARCHIVING, COUNTY SAFF TO PROGRAM, MOBILITY ASSISTANCE PATROL INFORMATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS EMITS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) DENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) DENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES OD-175 RENTS: 102,745 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs); REDUCE TDCs TO MATCH FINAL EXPENDITURES	Agency Facility Project Description Est Start Date O0-160 NCTCOG City: VARIOUS VA From: CONGESTION MANAGEMENT OPERATIONS: DEW REGIONWIDE PROGRAM COUNTY: VARIOUS TO: INCLUDING DATA ARCHIVING, COLECTION AND VERRIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS ENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-175 O5-2018 ENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-175 O5-2018 ENTS: 105,490 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-175 O5-2018 ENTS: 16,240 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-160 NCTCOG City: VARIOUS TO: DATA, UPDATE REGIONWIDE PROGRAM, MOBILITY ASSISTANCE O0-175 NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	Agency Facility Project Description DEST Start Actual Date Start Actual Date Start Actual Date Start Actual Date Start Date Start Actual Date Start Date S	Project Description Ear Start Actual Ear Composition Ear Start Ear Composition Ear Start Actual Ear Composition Ear Start Ear Composition Ear Start Actual Ear Composition Ear Start Ear Composition Ear Start Ear Composition Ear Composition Ear Composition	OP-160 NCTCOG City: VARIOUS VARIOUS VARIOUS VARIOUS To: CONGESTION MANAGEMENT OPERATIONS. OPEN REGIONALITIS ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONALITIS ARCHIVED PLANS CONTROL CON	Project Description Ext Start Action Ext Comp Actual Date San Date	Project Description	Project Description Project Description	Majoria Majo	Project Description Project Description	Polyet Description Projet	Majeria Maje	

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TIP CSJ Agency Code	Facility		Project Description			Est Comp A Date Cor		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
·		From: DART VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES	. = = =	08/2017	08/2021	2017	I	3LC: 	\$0	\$0	\$0	\$0 	\$0	\$1,102,517 — — — — —	\$1,102,517
0918-00-280				08/2017	08/2017	08/2021	2017	ı	7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED	O AT 50%			. – – –		. – – – -										
	7.11 3070															
0918-00-281				10/2018	05/2018	08/2021	2018	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART						. — — -										
0918-00-281				10/2018	05/2018	08/2021	2018	1	STBG:	\$1,062,075	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%			. – – –		. – – – -										
0918-00-343				08/2021		08/2022	2021	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DART				. — — —		=										
0918-00-343				08/2021		08/2022	2021	I	STBG:	\$0	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500
FY 2021 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%			. — — —												
0918-00-363				10/2021		08/2023	2022	1	3LC:	\$0	\$0	\$0	\$0	\$0	\$897,750	\$897,750
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART				. — — —												
0918-00-363				10/2021		08/2023	2022	1	STBG:	\$0	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%			. — — –		. — — -										
						2	2021-2024 APPR	OVED TO	OTAL BY TIP CODE	\$2,103,325	\$5,446,325	\$0	\$0	\$1,361,580	\$5,316,673	\$12,124,578
11649 0918-00-280 NCTCOG City: VA	ARIOUS VA	From: DART VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY	08/2017	08/2017		3/2021 2017		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
County: V/	ARIOUS	To:	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES													
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DART				00/00:=	00/20:=	00/2024	/2024 22:-		_	64.044.275	64.044.222		4.0	4222	4.0	44 224 225
0918-00-280				08/2017	08/2017 	08/2021 08	3/2021 2017 	·	7: 	\$1,041,250 - — — — —	\$1,041,250 — — — —	\$0 - — — — —	\$0 — — — —	\$260,312 - — — — —	\$0 — — — — —	\$1,301,562 -
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED) AT 50%															
0918-00-281				•		•	3/2021 2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DART																

Tip Code CSJ Agency Facility Project Description Est Start Code Code Compound	Contribution 518 \$0 \$1,5 - - - \$0 \$897,750 \$8 - - - \$0 \$1,609,500 \$1,6 - - -
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50% 0918-00-363 0918-00-343 11/2021 12/2021 08/2024 2022 1 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$897,750 \$8
0918-00-363	\$0 \$1,609,500 \$1, 60
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART 0918-00-343 11/2021 12/2021 08/2024 2022 I 3LC: \$0 \$0 \$0 \$0 FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART; REVISE FISCAL YEAR 0918-00-363 60/2022 08/2025 2022 I STBG: \$0 \$1,197,000 \$0 \$0 \$299, FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%	\$0 \$1,609,500 \$1, 60
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART 0918-00-343 11/2021 12/2021 08/2024 2022 I 3LC: \$0 \$0 \$0 \$0 FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART; REVISE FISCAL YEAR 0918-00-363 60/2022 08/2025 2022 I STBG: \$0 \$1,197,000 \$0 \$0 \$299, FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%	\$0 \$1,609,500 \$1, 60
0918-00-343 11/2021 12/2021 08/2024 2022 I 3LC: \$0 \$0 \$0 \$0 FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART; REVISE FISCAL YEAR 0918-00-363 66/2022 08/2025 2022 I STBG: \$0 \$1,197,000 \$0 \$0 \$299, FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%	
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DART; REVISE FISCAL YEAR 0918-00-363 FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%	
0918-00-363 FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%	
Y 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%	
FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%	250 \$0 \$1, 4
0010 00 242 11/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12/2021 12	500 ¢0 ¢3
0918-00-343	500 \$0 \$2, 6
FY 2022 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; REVISE FISCAL YEAR	
2023-2026 PROPOSED TOTAL BY TIP CODE \$4,249,325 \$5,446,325 \$0 \$0 \$1,361,	580 \$5,316,673 \$12,3
49.1 N/A NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM EMERGENCY FUNDS TO OPERATE 09/2021 12/2021 2021 I RTC LOCAL: \$0 \$45,000 \$0 VANPOOL SUBSIDY INITIATIVE FOR	\$0 \$0
County: DALLAS To: COMMUTERS TRAVELING LONG	
DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A	
PORTION OF THE COST FOR	
STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY	
RIDE HM SRVCS	
FY 2021 COMMENTS:	
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$0 \$45,000 \$0	\$0 \$0
549.1 N/A NCTCOG City: VARIOUS VA From: DART VANPOOL PROGRAM EMERGENCY FUNDS TO OPERATE 09/2021 12/2021 2021 I RTC LOCAL: \$0 \$45,000 \$0	\$0 \$0
County: DALLAS To: VANPOOL SUBSIDY INITIATIVE FOR	
DISTANCES & IN AREAS W/ LITTLE OR	
NO FIXED ROUTE SRVC; SUBSIDIZE A	
PORTION OF THE COST FOR STAFFING VEHICLE LEASE COSTS.	
STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY	
VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS	

\$0

\$0

\$45,000

\$0

\$0

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$45,000

TIP Code	CSJ	Agency			Facilit	ty		Project Description	Est Start Date	Actual Start Dat	Est Co te Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-187	NCTCOG	City: County:	VARIOU	JS	To:	CORRIDOR STUDIES AND CAPITAL ASSI MANAGEMENT IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC	CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	08/2018	08/2018	8 08/20	21	2018	I - – –	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 -	\$0	\$0
FY 2018		000 OF TRANS					MAINTENANCE CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
	0902-00-187								08/2018	08/2018	8 08/20	21	2018	I	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018	COMMENTS:								. — —													
	0902-00-262								09/2020	09/2020	0 08/20	22	2020	ı	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS CULATED IN F					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. – –													
	0902-00-261								06/2020		08/20	22	2020	I	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS CULATED IN F					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — —													
	0902-00-261								06/2020		08/20	22	2020	1	7:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2020	COMMENTS:								· — —													
	0902-00-262								09/2020	09/2020	0 08/20	22	2020	1	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2020	COMMENTS:								. — —													
	0902-00-263								09/2021		08/20	22	2022	ı	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2022		400 OF TRANS CULATED IN F					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — —													
	0902-00-263								09/2021		08/20	22	2022	1	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2022	COMMENTS:								. — —					- — —								
												2021-	2024 APPR	OVED T	OTAL BY TIP CODE	\$805,000	\$1,097,000	\$219,400	\$0	\$0	\$0	\$1,097,000
	0902-00-187	NCTCOG	County:	VARIOU	JS	To:	CORRIDOR STUDIES AND CAPITAL ASSI MANAGEMENT IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE, CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	08/2018	08/2018	8 08/20	21 09/2020	2018	I	3TDC (MPO):	\$0 	\$0 — — — —	\$79,526 - — — — —	\$0 	\$0 -	\$0 — — — — —	\$0
							CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF DUCE TDCs TO MATCH FINAL EXPENDITU		08/2018	08/2018	8 08/20	21 09/202	2018	I	7:	\$396,280	\$396,280	\$0	\$0	\$0	\$0	\$396,280
	COMMENTS: RE[DUCE FUNDIN	G TO MATO	CH FINAL EX	KPENDITI	URES																
	0902-00-262								09/2020	09/2020	0 08/20	23	2020	ı	3TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														
	0902-00-261								06/2020	09/2020	0 08/20	23	2020	ı	3TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
FY 2020		000 OF TRANS					CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT														

										, itchoi										
TIP Code	CSJ	Agency		F	acility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-261							06/2020	09/2020	08/2023	2020	I	7:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2020 C	COMMENTS:							. — — -												
	0902-00-262							09/2020	09/2020	08/2023	2020	 -	STBG:	\$280,000	\$280,000	\$0 - — — — —	\$0 	\$0 	\$0	\$280,000
FY 2020 C	COMMENTS:																			
	0902-00-263							01/2022		08/2025	2022	1	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2022 C	COMMENTS: 58,	,400 OF TRANS	PORTATION	DEVELOPMEN	NT CREDITS (C	AT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	. — — -												
	CAI	LCULATED IN F	UNDING TO	TAL (REGIONA	L TDCS)															
	0902-00-263							01/2022		08/2025	2022	- 1	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2022 C	COMMENTS:							. — — -												
											2023-2026 PRO	POSED T	OTAL BY TIP CODE	\$801,280	\$1,093,280	\$218,926	\$0	\$0	\$0	\$1,093,280
11651	0902-00-173	NCTCOG	City:	VARIOUS	VA From:	REGIONAL PLACEHOLDER;	BIKE/PEDESTRIAN SAFETY POOL-	09/2019		01/2021	2025		5:	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
			61	VARIOUS	T .	BIKE/PEDESTRIAN SAFETY POOL	INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.													
EV 2025 (COMMENTS:		County:	VARIOUS	То:		CONNECTIONS, SCHOOL SITTING, ETC.													
11 2025											2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
11651	0902-00-173	NCTCOG	City:	VARIOUS	VA From:	REGIONAL PLACEHOLDER;	BIKE/PEDESTRIAN SAFETY POOL-	09/2019		01/2021	2027		5:		\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
			County	VARIOUS	To:	BIKE/PEDESTRIAN SAFETY POOL	INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	. – – -												
FY 2027 C	COMMENTS: RE\	VISE EISCAL YE	•	VARIOUS	10.															
		1.0200, .2									2023-2026 PRC	POSED T	OTAL BY TIP CODE	\$0	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
11651.1	0918-47-233	NCTCOG	City:	VARIOUS	VA From:	DCTA HEBRON STATION	PRELIMINARY ENGINEERING FOR	04/2018	09/2018	08/2021	2018	E	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County:	VARIOUS	To:	IRVING CAMPION TRAIL NORTH EXTENSION	VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART	. – – -												
							STATION AND TRINITY MILLS DART STATION													
FY 2018 C	COMMENTS:						STATION													
											2021-2024 APP	ROVED T	OTAL BY TIP CODE	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
11651.1	0918-47-233	NCTCOG	City:	VARIOUS	VA From:	DCTA HEBRON STATION	PRELIMINARY ENGINEERING FOR	04/2018	09/2018	08/2021 1	1/2020 2018	E	5:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			County:	VARIOUS	To:	IRVING CAMPION TRAIL NORTH EXTENSION	VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART													
EV 2019 C	COMMENTS						STATION													
F1 2018 (COMMENTS:										2022 2020 000	200000	OTAL DV TID CODE	ĆE00.000	ĆE02 222	40	40	6425 000	40	6605.600
											2023-2026 PRC	JPUSED T	OTAL BY TIP CODE	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000

TIP Code	CSJ	Agency			Facilit	У		Project Description		Actual Start Date	Est Comp Date	Actual FY	/ Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-47-285	NCTCOG	City: County:	VARIOUS DALLAS	VA	From: To:	FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018	09/2019	08/2021	202	20 E	STBG:	\$240,000	\$240,000	\$0	\$0 	\$60,000	\$0	\$300,000
FY 202	O COMMENTS:														4	40.00					
						_			/					D TOTAL BY TIP CODE	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
11651.2	0918-47-285	NCTCOG	City: County:	VARIOUS DALLAS	VA	From: To:	FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE	10/2018	09/2019	08/2021	08/2021 202	20 E	STBG:	\$240,000 — — — —	\$240,000 - — — — —	\$0 	\$0 	\$60,000	\$0 	\$300,000 -
FY 202	O COMMENTS:																				
												2023-2026 P	ROPOSE	D TOTAL BY TIP CODE	\$240,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
11652	0902-00-172	NCTCOG	City:			From: To:	REG MIN INTERSECTION EQUIP PROG- REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS	04/2018	08/2018	08/2023	201	18 C	5: 	\$866,800	\$866,800	\$0 	\$91,700 	\$125,000	\$0	\$1,083,500
FY 201	B COMMENTS:																				
	0902-00-217								04/2018	10/2019	08/2023	202	20 C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,000
FY 202	O COMMENTS:								. — —							. — — — –					
												2021-2024 A	PPROVE	D TOTAL BY TIP CODE	\$1,866,800	\$1,866,800	\$0	\$216,700	\$250,000	\$0	\$2,333,500
11652	0902-00-172	NCTCOG	·	VARIOUS	VA		REG MIN INTERSECTION EQUIP PROG- REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS		08/2018	08/2023	201	18 C	5:	\$866,800	\$866,800	\$0	\$108,350	\$108,350	\$0	\$1,083,500
FY 201	B COMMENTS: REV	ISE FUNDING	SHARES					Ditto, I EDESTRIAN STORALS													
	0902-00-217								04/2018	09/2019	08/2023	201	19 C	5:	\$1,000,000	\$1,000,000	\$0	\$125,000	\$125,000	\$0	\$1,250,000
FY 201	9 COMMENTS: REV	ISE FISCAL YE	AR																		
												2023-2026 P	ROPOSE	D TOTAL BY TIP CODE	\$1,866,800	\$1,866,800	\$0	\$233,350	\$233,350	\$0	\$2,333,500
																•		•			

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TIP Code	CSJ	Agency		Fa	acility		Project Description		Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1652.1 09	902-00-278	TXDOT-FORT WORTH	•	VARIOUS TARRANT	VA Fror To:	n: VARIOUS LOCATIONS ALONG SH 199 AND US 377	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS	07/2020		06/2021	2021	E - — -	SW PE:	\$0 	\$0 	\$0 	\$2,000	\$0	\$0 	\$ 2,000
FY 2021 COI	MMENTS:						AND CCTV IP CAIVIERAS													
09	902-00-278							07/2021		03/2022	2021	С	5:	\$0	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 COI	OMMENTS:							. – – -												
											2021 2024 ADDD	OVED	TOTAL BY TIP CODE	<u> </u>	\$133,200	<u> </u>	\$35,300	<u> </u>	<u> </u>	\$168,500
1652 1 09	902-00-278	TXDOT-FORT	City:	VARIOUS	VA Fror	m: VARIOUS LOCATIONS ALONG SH 199	INSTALLATION OF MINOR	07/2020	10/2020	06/2021	04/2021 2021		SW PE:	\$0 \$0	\$133,200	\$0 \$0	\$2,000	\$0 \$0	\$0 \$0	\$168,500
.032.1 03	302 00 270	WORTH		TARRANT	To:	AND US 377	INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS													
FY 2021 COI	MMENTS:						AND COLVII CAMEING													
09	902-00-278							07/2021	07/2021	03/2022	2021	С	5:	\$133,200	\$133,200	\$0	\$33,300	\$0	\$0	\$166,500
FY 2021 COI	MMENTS:							. — — -			. – – – –							. – – – –		
											2023-2026 PROF	POSED	TOTAL BY TIP CODE	\$133,200	\$133,200	\$0	\$35,300	\$0	\$0	\$168,500
1653 09	902-00-194	NCTCOG	•	VARIOUS VARIOUS	VA Fror To:	n: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026	-		BRTR121 - West Set Aside 1:	\$1,500,000		\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2016 COI	MMENTS:		·																	
	902-00-194							09/2016	08/2017	08/2021	2017	1	BRTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2017 COI	MMENTS:							. = = =												
09	902-00-194							08/2021		08/2023	2021	1	BRTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2021 COI	OMMENTS:							. — — -			- — — — —									
											2021-2024 APPR	ROVED	TOTAL BY TIP CODE	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
.1653 09	902-00-194	NCTCOG	•	VARIOUS VARIOUS	VA Fror To:	n: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	08/2016	08/2016	09/2026	07/2020 2016	1 :	BRTR121 - West Set Aside 1:	\$1,500,000	\$0 	\$1,500,000	\$0 	\$0 	\$0 	\$1,500,000
FY 2016 CO	MMENTS:																			
09	902-00-194							09/2016	07/2020	04/2023	2020	1 :	BRTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2020 COI	MMENTS: REV	VISE FISCAL YEA	AR																	
09	902-00-194							04/2023		08/2026	2023	1	BRTR121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2023 COI	MMENTS: REV	VISE FISCAL YEA	AR																	
											2022 2026 DDOI	20055	TOTAL BY TIP CODE	Ć4 F00 000	ćo	\$4,500,000	\$0	\$0	\$0	\$4,500,000

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TIP CSJ	Agency			Facility		Project Description		: Actual E Start Date			FY Ph	Phase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1654 0902-00-161	NCTCOG	·			From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING	07/2016	07/2016	08/2026	07/2017 2	2016	I 3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		County:	VARIOUS	To	Го:	PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS	. — — –												
FY 2016 COMMENTS:																			
0902-00-161							09/2016	07/2017	08/2026	01/2019 2	2017	I 3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500 	\$0 	\$0 	\$0 	\$432,500
FY 2017 COMMENTS:																			
0902-00-161							09/2017	01/2019	08/2020	7	2019	I 3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,00
FY 2019 COMMENTS:							. —	- —			_				. — —				
										2021-202	4 APPRC	OVED TOTAL BY TIP CODE	\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,5
654 0902-00-161	NCTCOG	·	VARIOUS VARIOUS	VA Fro	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS	TECHNICAL EXPERTISE, AND	07/2016	07/2016	08/2026		2016	I 3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,0
		County.	VANIOUS	, i		FINANCIAL MECHANISMS													
2016 COMMENTS:							22/2016	07/2047	22/2025	21 /2010	2217	2070424 W. 454	4122 500	40	4:22 500	40	40	60	440
0902-00-161							09/2016	07/2017	08/2026	01/2019 2	2017	I 3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432
FY 2017 COMMENTS:								477	477	4117	47				41117				
0902-00-161							09/2017	01/2019	12/2021	. 11/2021 2	2019	I 3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,
FY 2019 COMMENTS:								477		477	47				4				
										2023-202	26 PROP	POSED TOTAL BY TIP CODE	\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,5
.654.1 0902-00-236	NCTCOG	City:	VARIOUS	VA Fr	From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO			08/2022	2	2020	I 3RTR121 - East Set Aside 2:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,
		County:	VARIOUS	Tc	o: FORT WORTH REGION	ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS	. — — -		. — — —										
FY 2020 COMMENTS:																			
												OVED TOTAL BY TIP CODE		\$0		\$0	\$0	\$0	\$450,0
1654.1 0902-00-236	NCTCOG	ŕ			From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL,		08/2020	08/2023	2	2020	I 3RTR121 - East Set Aside 2:	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,
		County:	VARIOUS	10	o: FORT WORTH REGION	STATE, AND POLICY BODY													
						DECLUDENATATE													
FY 2020 COMMENTS:						REQUIREMENTS													

					1		_									
TIP CSJ Agency Code	Facility		Project Description			Est Comp Date C	Actual FY	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	City: VARIOUS VA Fro	om: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	08/2017	08/2020	11/2018 201	17 I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
	•	· S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT													
CALCULATED IN FUNDI			LEGGIE WITH GITTING THE TOT													
0902-00-183				10/2016	08/2017	08/2020	11/2018 201	17 I	7:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2017 COMMENTS:				. — — -						- — — — —	· — — — -					
0902-00-184				10/2017	01/2018	08/2020	201	18 I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 150,000 OF TRANSPOR CALCULATED IN FUNDI		TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT							- — — —	. — — — -					
0902-00-184				10/2017	01/2018	08/2020	201	18 I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000
FY 2018 COMMENTS:				. — — -												
							2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000
.1655 0902-00-183 NCTCOG	City: VARIOUS VA Fro	om: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	07/2017	08/2020	11/2018 201	17 I	3TDC (MPO):	\$0	\$0	\$69,684	\$0	\$0	\$0	\$0
Со	unty: VARIOUS To:	:		. – – -												
	ATION DEVELOPMENT CREDITS NG TOTAL; REDUCE TDCs TO M	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A MATCH FINAL EXPENDITURES	LOCAL MATCH AND ARE NOT													
0902-00-183				10/2016	07/2017	08/2020	11/2018 201	17 I	7:	\$348,422	\$348,422	\$0	\$0	\$0	\$0	\$348,422
FY 2017 COMMENTS: REDUCE FUNDING TO N	MATCH FINAL EXPENDITURES			. – – -							. — — — -					
0902-00-184				10/2017	09/2017	08/2020	08/2021 201	18 I	3TDC (MPO):	\$0	\$0	\$149,239	\$0	\$0	\$0	\$0
	TATION DEVELOPMENT CREDIT NG TOTAL; REDUCE TDCs TO M	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT													
0902-00-184				10/2017	09/2017	08/2020	08/2021 201	18 I	7:	\$750,000	\$746,194	\$0	\$0	\$0	\$0	\$746,194
FY 2018 COMMENTS: REDUCE FUNDING TO N	MATCH FINAL EXPENDITURES			. – – -												
							2022 2026 5	DODOCES	TOTAL DV TID CODE	£1 000 433	¢1.004.646	ć210 022	ćo	ćo	ćo	Ć1 004 C4C
							2023-2026 P	KOPOSED	TOTAL BY TIP CODE	\$1,098,422	\$1,094,616	\$218,923	\$0	\$0	\$0	\$1,094,616

TIP CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Ac Date Com	II FIIA:	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1655.1 0902-00-240	NCTCOG	,	VARIOUS VARIOUS		From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020)	08/2021	2021 I	3TDC (MPO):	\$0	\$0	\$89,440	\$0 	\$0 	\$0 — — — — -	\$
	40 OF TRANS CULATED IN F				ITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN	N LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-240							12/2020)	08/2021	2021 I	STBG:	\$0	\$447,200	\$0	\$0	\$0	\$0	\$447,20
FY 2021 COMMENTS:							. — —			. – – – –		. – – – –	. — — — -					
0902-00-241							06/2022	2	06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	;
	080 OF TRAN CULATED IN F				DITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED	IN LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-241							06/2022	2	06/2023	2022 I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,40
FY 2022 COMMENTS:							. — —						. — — — -					
									20)21-2024 APPROVE	D TOTAL BY TIP COD	\$0	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,60
655.1 0902-00-240	NCTCOG	•	VARIOUS VARIOUS		From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) To:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES	12/2020	0 07/2021	08/2024	2021 I	3TDC (MPO):	\$0 	\$0 ·	\$89,440 	\$0 — — — —	\$0 	\$0 	,
						SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME												
	40 OF TRANS				ITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN	N LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-240							12/2020	0 07/2021	08/2024	2021 I	STBG:	\$447,200	\$447,200	\$0	\$0	\$0	\$0	\$447,20
FY 2021 COMMENTS:							. — —											
0902-00-241							06/2022	2	08/2024	2022 I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$
	080 OF TRAN CULATED IN F				DITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED	IN LIEU OF A LOCAL MATCH AND ARE NOT	. — —											
0902-00-241							06/2022	2	08/2024	2022 I	STBG:	\$0	\$790,400	\$0	\$0	\$0	\$0	\$790,40
FY 2022 COMMENTS:							. — —											

					Doubi	e Liiti y	ncpo										
TIP CSJ	Agency	Fac	cility	Project Description	Est Start Date	Actual Es	t Comp Date	Actual FY Ph Comp Date	hase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1657 0918-00-262	NCTCOG	City: VARIOUS V.	A From: M&O - AQ MARKETING AND EDUCATION PROGRAM To:	AIR QUALITY MARKETING AND EDUCATION PROGRAM				12/2017 2016		TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: 21	0,000 TDC (MPC	O) CREDITS UTILIZED IN LIEU	J OF A MATCH AND ARE NOT CALCULATED IN FUNDING	TOTAL													
0918-00-262					01/2016	01/2016 0	08/2018	12/2017 2016	I 	5: 	\$1,050,000	\$1,050,000	\$0 	\$0 	\$0 	\$0 	\$1,050,000
Y 2016 COMMENTS:																	
0918-00-272					10/2016	07/2017	08/2020	2017	I 3TE	TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
Y 2017 COMMENTS: 26	5,000 TDC (MP	O) CREDITS UTILIZED IN LIEU	J OF A MATCH AND ARE NOT CALCULATED IN FUNDING	TOTAL	. — — -												
0918-00-272					10/2016	07/2017	08/2020	2017	I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
Y 2017 COMMENTS:					. — — -												
0918-00-273					10/2017	04/2018 0	08/2020	2018	I 3TE	TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
Y 2018 COMMENTS: 32	8,000 TDC (MPC	O) CREDITS UTILIZED IN LIEU	J OF A MATCH AND ARE NOT CALCULATED IN FUNDING	TOTAL	. — — -												
0918-00-273					10/2017	04/2018 0	08/2020	2018	I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
Y 2018 COMMENTS:					. = = =												
								2021-2024 APPRO	VED TOTAL	AL BY TIP CODE	\$4,015,000	\$4,015,000	\$803,000	\$0	\$0	\$0	\$4,015,000
557 0918-00-262	NCTCOG	City: VARIOUS V	A From: M&O - AQ MARKETING AND EDUCATION	AIR QUALITY MARKETING AND	01/2016	01/2016 0	08/2018	12/2017 2016			\$0	\$0	\$209,989	\$0	\$0	\$0	\$0
		County: VARIOUS	PROGRAM To:	EDUCATION PROGRAM											. – – –		
	9,989 TDC (MPC	•	J OF A MATCH AND ARE NOT CALCULATED IN FUNDING	TOTAL; REDUCE TDCs TO MATCH													
0918-00-262					01/2016	01/2016	08/2018	12/2017 2016	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
Y 2016 COMMENTS: AD	DD LOCAL CONT	RIBUTION FOR INTERN SUPP	PORT														
0918-00-262					01/2016	01/2016	8/2018	12/2017 2016	I	5:	\$1,049,946	\$1,049,946	\$0	\$0	\$0	\$0	\$1,049,946
2016 COMMENTS: RE	DUCE FUNDING	TO MATCH FINAL EXPENDI	TURES														
0918-00-272					10/2016	07/2017	08/2020	03/2021 2017	I 3TE	TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
Y 2017 COMMENTS: 26	5,000 TDC (MP	O) CREDITS UTILIZED IN LIEU	J OF A MATCH AND ARE NOT CALCULATED IN FUNDING	TOTAL	. — — -										. – – – –		
0918-00-272					10/2016	07/2017 0	08/2020	03/2021 2017	1	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
Y 2017 COMMENTS:																	
0918-00-273					10/2017	04/2018 0	08/2020	08/2021 2018	I 3TI	TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
	8,000 TDC (MPC	O) CREDITS UTILIZED IN LIEU	J OF A MATCH AND ARE NOT CALCULATED IN FUNDING	TOTAL													
0918-00-273					10/2017	04/2018 0	08/2020	08/2021 2018	I	5:	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
Y 2018 COMMENTS:																	
								2022 2022 222	CED = 2= :	L DV TID COS	64.04.5.55	A4.04 - 2 - 5	4002.000	40	44	4	A4 040 4
								2023-2026 PROPO	DSED LOTAL	IT BA LIL CODE	\$4,014,946	\$4,014,946	\$802,989	\$0	\$0	\$4,200	\$4,019,146

March Called No. March	TIP CSJ	Agency			Facility	/		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11657.1 0918-00-296		County:	VARIOUS	5	То:	AND OUTREACH PROGRAM IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND				-		I 	3TDC (MPO):	\$0 	\$0 	\$217,600	\$0 - — — — —	\$0 		\$0
905-30-79		17,600 WPO 1D	ICS OSED IN	JEU OF LOCA	AL WAT	JH (KEGI	SNAL TOCS)		06/2020	08/2020	08/2023		2020	ı	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0	\$80,899
Part	FY 2020 COMMENTS:								. — —													. — — — —
1 1 1 1 1 1 1 1 1 1	0918-00-296								06/2020		06/2021		2020	ı	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FY SEEL COMMENTE: ## 1202 COMMENTE: ## 2002 COMME	FY 2020 COMMENTS:								. — —													. — — — —
Colision 2-25 1998 1998 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999 1999	0918-00-297								06/2021		06/2022		2021	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
### 2001 COMMENTE: 10 15 15 15 15 15 15 15	FY 2021 COMMENTS: 31	.2,000 MPO TD	Cs USED IN	LIEU OF LOC	:AL MAT(CH (REGI	ONAL TDCs)		. — — .													
918 00 298 06/7022 06/7028 2022 1 3TDC (MMO): 50 S \$31,000 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0 S 0	0918-00-297								06/2021		06/2022		2021	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
## 2892 COMMENTS: 312,000 MPO TOCS USED IN LIEU OF LOCAL MATCH (REGIONAL TOCS) ## 2892 COMMENTS: ## 2	FY 2021 COMMENTS:								. = -													
06/2022 06/2023 2022 I S: \$50 \$1,560,000 \$50 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$51,560,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	0918-00-298								06/2022		06/2023		2022	I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
PY 2022 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 10918-00-298 11657.1 0918-00-296 NCTCOG CIN: VARIOUS VA From: MBO-AIR QUALITY PUBLIC EDUCATION NO LINGUIS FROM TO EDUCACE AND INFORMATIS REGION ON TRANSPORTATION AND AIR QUALITY REGION ON TRANSPORTATION	FY 2022 COMMENTS: 31	.2,000 MPO TD	Cs USED IN	LIEU OF LOC	:AL MATO	CH (REGI	ONAL TDCs)		. — —				- — —									
0918-00-298 FY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0918-00-298 06/2023 08/2023 2023 1 3TDC (MPO): 50 50 588,000 50 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 5440,000 50 50 50 50 5440,000 50 50 50 50 5440,000 50 50 50 50 50 50 50 50 50 50 50 50	0918-00-298								06/2022		06/2023		2022	I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
PY 2023 COMMENTS: 88,000 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918-00-298 9918	FY 2022 COMMENTS:								. — — .													
918-00-298	0918-00-298								06/2023		08/2023		2023	I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
PY 2023 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGION AND AIR QUALITY STATEGIC PY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 2021-2024 APPROVED TOTAL BY TIP CODE \$1,088,000 \$4,648,000 \$1,010,499 \$0 \$0 \$0 \$0 \$4,728,899 \$0 \$0 \$0 \$0 \$4,728,899 \$0 \$0 \$0 \$0 \$4,728,899 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMENTS: 88	3,000 MPO TDC	s USED IN LI	EU OF LOCA	L MATCI	H (REGIO	NAL TDCs)		. — —													
2021-2024 APPROVED TOTAL BY TIP CODE \$1,088,000 \$4,648,000 \$1,010,499 \$0 \$0 \$0 \$4,728,899 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$1057.1 \$105	0918-00-298								06/2023		08/2023		2023	I	7:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
11657.1 9918-00-296 NCTCOG City: VARIOUS VA From: M&O - AIR QUALITY PUBLIC EDUCATION ISSUES, INCLUDING STRATEGIES FOR 06/2020 08/2020 08/2020 08/2020 1 3TDC (MPO): \$0 \$0 \$217,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 2023 COMMENTS:								. — —													
AND OUTREACH PROGRAM County: VARIOUS To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED TYPE PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) AND OUTREACH PROGRAM IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING OPPORTUNITIES, TRAINI												2021-202	24 APPRO	OVED TO	OTAL BY TIP CODE	\$1,088,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899
FY 2020 COMMENTS: 217,600 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0918-00-296	11657.1 0918-00-296	NCTCOG				То:	AND OUTREACH PROGRAM IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND	06/2020	08/2020	08/2023		2020	I 	3TDC (MPO):	\$0	\$0	\$217,600	\$0	\$0	\$0	\$0
		7,600 MPO TD	Cs USED IN	LIEU OF LOC	AL MATO	CH (REGI	ONAL TDCs)															
FY 2020 COMMENTS:									06/2020	08/2020	08/2023		2020	I 	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0 — — — — —	\$80,899
	FY 2020 COMMENTS:																					

TIP (Code	CSJ	Agency		Facility	Project Description		Actual E Start Date	Est Comp Date (11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	3-00-296					06/2020	08/2020	08/2023	2020 I	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0 	\$1,088,000
FY 2020 COMM	MENTS:																
0918-	8-00-297					06/2021	09/2021	08/2023	2021 I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
FY 2021 COMM	MENTS: 312,0	00 MPO TDCs U	SED IN LIEU OF LOCA	L MATCH (REGIONAL TDCs)		. — — -											
0918-	3-00-297					06/2021	09/2021	08/2023	2021 I	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
FY 2021 COMM	MENTS:					. — — -		. – – –				. — — — .		. — — — -			
0918-	3-00-298					06/2022		06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
FY 2022 COMM	MENTS: 312,0	00 MPO TDCs U	SED IN LIEU OF LOCA	L MATCH (REGIONAL TDCs)								. – – – .					
0918-	3-00-298					06/2022		06/2023	2022 I	5:	\$0	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
FY 2022 COMM	MENTS:																
0918-	3-00-298					09/2022		06/2023	2023 I	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
FY 2023 COMM	MENTS: 88,00	0 MPO TDCs USI	ED IN LIEU OF LOCAL	MATCH (REGIONAL TDCs)		. — — -											
0918-	8-00-298					09/2022		06/2023	2023 I	STBG:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
FY 2023 COMM	MENTS:																
									2023-2026 PROPOSED	TOTAL BY TIP COD	DE \$2,648,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899

TIP CSJ	Agency		Fac	ility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11658 0902-00-197		County: VAF	RIOUS	To:	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS	RS INCLUDING C COMPOUND (VOC)	R EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS				04/2018 2017	I 	3TDC (MPO):	\$0 	\$0 	\$40,000	\$0 	\$0	\$0	\$0
FY 2017 COMMENTS: 40,	,000 MPO TDCS U	ISED IN LIEU OF	LOCAL MA	ATCH (REGIO	UNAL)			06/2016	11/2016	09/2010	04/2019 2017		E.	\$200,000	\$200,000	¢0	¢0	¢0	¢0	\$200,000
0902-00-197 FY 2017 COMMENTS:								U6/2016			04/2018 2017 		5: 	\$200,000 	\$200,000 — — — —	\$0 -	\$0 	\$0 -	\$0 — — — — —	\$200,000
0902-00-168								09/2018	04/2018	08/2021	2018		3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,	000 MPO TDCs U	ISED IN LIEU OE	LOCAL MA	ATCH (REGIO	ONAL)							<u> </u>								
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	,000 1111 0 1203 0	,325 IIV 2120 OT	200/12 1417	tren (itea																
0902-00-169								09/2018	04/2018	08/2021	2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 80,	,000 MPO TDCs U	JSED IN LIEU OF	LOCAL MA	ATCH (REGIO	ONAL)													. – – –		
0902-00-168								09/2018	04/2018	08/2021	2018	I	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:								. — — -										. — — — —		
0902-00-169								09/2018	04/2018	08/2021	2018	ı	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS:								. – – -										. – – – –		
1658 0902-00-197	NCTCOG	City: VAF	RIOUS V	Δ From:	EMISSIONS REDUIC	TION STRATEGIES FO	R EMISSIONS REDUCTION STRATEGIES	06/2016	09/2016	08/2019			OTAL BY TIP CODE	\$1,000,000	\$1,000,000 \$0	\$200,000 \$22,169	\$0	\$0	\$0	\$1,000,000
1658 0902-00-197	NCTCOG	City: VAR			OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O	RS INCLUDING C COMPOUND (VOC)	R EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016	08/2019	2021-2024 APPR 04/2018 2017			\$1,000,000 \$0	\$1,000,000 \$0	\$200,000 \$22,169	\$0 \$0	\$0 \$0	\$0 \$0	
FY 2017 COMMENTS: 22,		County: VAF	RIOUS	То:	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS				04/2018 2017	I 	3TDC (MPO):	\$0	\$0 	\$22,169	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 22,	,169 MPO TDCs U	County: VAF	RIOUS LOCAL M <i>A</i>	To: ATCH (REGIO	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS					I 								
FY 2017 COMMENTS: 22,	,169 MPO TDCs U	County: VAF	RIOUS LOCAL M <i>A</i>	To: ATCH (REGIO	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS				04/2018 2017	I 	3TDC (MPO):	\$0	\$0 	\$22,169	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 22,	,169 MPO TDCs U	County: VAF	RIOUS LOCAL M <i>A</i>	To: ATCH (REGIO	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019	04/2018 2017	 	3TDC (MPO):	\$0	\$0 	\$22,169	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD	,169 MPO TDCs U DD LOCAL CONTRI	County: VAF	RIOUS LOCAL M <i>A</i> TCH FINAL	To: ATCH (REGIO EXPENDITO	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019	04/2018 2017 04/2018 2017	 	3TDC (MPO):	\$0 	\$0 	\$22,169	\$0	\$0	\$0	\$0 \$9,990
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD 0902-00-197	,169 MPO TDCs U DD LOCAL CONTRI	County: VAF	RIOUS LOCAL M <i>A</i> TCH FINAL	To: ATCH (REGIO EXPENDITO	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016	08/2019 	04/2018 2017 04/2018 2017	 	3TDC (MPO):	\$0 	\$0 	\$22,169	\$0	\$0	\$0	\$0 \$9,990
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD 0902-00-197 FY 2017 COMMENTS: REI	,169 MPO TDCs U DD LOCAL CONTRI DUCE FUNDING T	County: VAF USED IN LIEU OF BUTION TO MA	RIOUS LOCAL MA TCH FINAL L EXPENDI	To: ATCH (REGIO EXPENDITU TURES	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016	08/2019 	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017	 	3TDC (MPO):	\$0 	\$0	\$22,169 \$0 	\$0	\$0 	\$0 	\$0
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD 0902-00-197 FY 2017 COMMENTS: REI	,169 MPO TDCs U DD LOCAL CONTRI DUCE FUNDING T	County: VAF USED IN LIEU OF BUTION TO MA	RIOUS LOCAL MA TCH FINAL L EXPENDI	To: ATCH (REGIO EXPENDITU TURES	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019 	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017	 	3TDC (MPO): 3LC: 5:	\$0 	\$0	\$22,169 \$0 	\$0	\$0 	\$0 	\$0
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD 0902-00-197 FY 2017 COMMENTS: REI 0902-00-169 FY 2018 COMMENTS: 80,	,169 MPO TDCs U DD LOCAL CONTRI DUCE FUNDING T ,000 MPO TDCs U	County: VAF USED IN LIEU OF BUTION TO MA TO MATCH FINA	LOCAL MA TCH FINAL L EXPENDI	To: ATCH (REGIO EXPENDITO TURES	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS DNAL); REDUCE TDO JRES DNAL)	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016	09/2016 	08/2019 	04/2018 2017 04/2018 2017 04/2018 2017 08/2021 2018	 	3TDC (MPO): 3LC: 5:	\$0 	\$0	\$22,169 \$0 	\$0	\$0 	\$0 	\$0
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD 0902-00-197 FY 2017 COMMENTS: REI 0902-00-169 FY 2018 COMMENTS: 80,	,169 MPO TDCs U DD LOCAL CONTRI DUCE FUNDING T ,000 MPO TDCs U	County: VAF USED IN LIEU OF BUTION TO MA TO MATCH FINA	LOCAL MA TCH FINAL L EXPENDI	To: ATCH (REGIO EXPENDITO TURES	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS DNAL); REDUCE TDO JRES DNAL)	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 06/2016 09/2018 09/2018	09/2016 -	08/2019 	04/2018 2017 04/2018 2017 04/2018 2017 08/2021 2018	 	3TDC (MPO): 3LC: 5:	\$0 	\$0	\$22,169 \$0 	\$0	\$0 	\$0 	\$0
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD 0902-00-197 FY 2017 COMMENTS: REI 0902-00-169 FY 2018 COMMENTS: 80, 0902-00-168 FY 2018 COMMENTS: 80, 0902-00-168	,169 MPO TDCs U DD LOCAL CONTRI DUCE FUNDING T ,000 MPO TDCs U	County: VAR USED IN LIEU OF BUTION TO MA TO MATCH FINA USED IN LIEU OF	LOCAL MA LOCAL MA	To: ATCH (REGIO EXPENDITE TURES ATCH (REGIO	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO JRES ONAL)	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 06/2016 09/2018 09/2018	09/2016 -	08/2019 	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017 08/2021 2018 07/2021 2018	 	3TDC (MPO): 3LC: 5: 3TDC (MPO):	\$0 	\$0	\$22,169 \$0 \$0 \$0 \$80,000 \$80,000 \$80,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 22, 0902-00-197 FY 2017 COMMENTS: AD 0902-00-197 FY 2017 COMMENTS: REI 0902-00-169 FY 2018 COMMENTS: 80, 0902-00-168 FY 2018 COMMENTS: 80,	,169 MPO TDCs U DD LOCAL CONTRI DUCE FUNDING T ,000 MPO TDCs U	County: VAR USED IN LIEU OF BUTION TO MA TO MATCH FINA USED IN LIEU OF	LOCAL MA LOCAL MA	To: ATCH (REGIO EXPENDITE TURES ATCH (REGIO	OZONE PRECURSO VOLATILE ORGANI CONTROLS AND O POLLUTANTS ONAL); REDUCE TOO JRES ONAL)	RS INCLUDING C COMPOUND (VOC) THER DESIGNATED	FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS	06/2016 06/2016 09/2018 09/2018 09/2018	09/2016 09/2016 04/2018 04/2018 04/2018	08/2019 08/2019 08/2021 08/2021 08/2021	04/2018 2017 04/2018 2017 04/2018 2017 04/2018 2017 08/2021 2018 07/2021 2018	I	3TDC (MPO): 3LC: 5: 3TDC (MPO):	\$0 	\$0	\$22,169 \$0 \$0 \$0 \$80,000 \$80,000 \$80,000	\$0	\$0	\$0	\$0

						Double Entry	y Report	<i>₹</i> *								
TIP Code	CSJ	Agency	F	Facility	Project Description	Est Start Actual Date Start Date	Est Comp	Actual FY Pha	iase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	902-00-168					09/2018 04/2018			1 5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COM	MMENTS:															
						1000		 	OSED TOTAL BY TIP CODE	, ,	\$902,845	\$182,169	\$0	\$0	\$638,970	\$1,541,815
11659	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE	01/2017 01/2017	01/2020 02	2/2017 2016 I	I RTC LOCAL:	\$10,000 -	\$0 -	\$10,000 — — — —	\$0 -	\$0 	\$0 	\$10,000
FY 2016 COM	MMENTS:															
	N/A					01/2017 01/2017	01/2020 1	1/2017 2017 /	I RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2017 COM	MMENTS:					. — — — — –										
	N/A					10/2017 10/2017	01/2020 1	1/2018 2018	I RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COM	MMENTS:															
	N/A					10/2018 10/2018	09/2020	2019 I	I RTC LOCAL:	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$12,000
FY 2019 CON			WILL CONTINUE LEASE PAY	AYMENTS AND OPERATIONAL COSTS NEEDED THROUGH	.H END OF LEASE TERM, WHICH IS											
	JAN	NUARY 2020														
									OVED TOTAL BY TIP CODE	, ,	\$0	\$42,000	\$0	\$0	\$0	\$42,000
11659	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS	01/2017 01/2017	01/2020 02		I RTC LOCAL:	\$10,000 -	\$0 -	\$10,000 	\$0 -	\$0 	\$0 	\$10,000
FY 2016 COM	MANAENTS:		County. VARIOUS	10:	VEHICLE											
11 2020 00	N/A					01/2017 01/2017	01/2020 1	11/2017 2017	I RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2017 COM																
	N/A					10/2017 10/2017	01/2020 1	11/2018 2018	I RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COM																
	N/A					10/2018 10/2018	3 09/2020 1	11/2020 2019	I RTC LOCAL:	\$12,000	\$0	\$11,437	\$0	\$0	\$0	\$11,437
FY 2019 CO		DUCE FUNDIN	IG TO MATCH FINAL EXPENI	NDITURES										/		
								2023-2026 PROPO	OSED TOTAL BY TIP CODE	E \$42,000	\$0	\$41,437	\$0	\$0	\$0	\$41,437
11659.1	N/A	NCTCOG	City: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE	AND NON-LABOR EXPENSES FOR A		09/2022	2020 I	I RTC LOCAL:	\$0	\$0	\$58,000	\$0	\$0	\$0	\$58,000
			County: VARIOUS	То:	NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE	. – – – – –										
					THE 2008 FORD ESCAPE											
FY 2020 COM	AMENTS:							2224 ADDDC	TOTAL BY TID COD	- 60	<u> </u>	<u> </u>			<u> </u>	^F0 000
11659.1	N/A	NCTCOG	City: VARIOUS	VA From: TRANSPORTATION DEPARTMENT	PURCHASE/LEASE/CAPITAL, LABOR	03/3010 10/2010		2021-2024 APPROV	I RTC LOCAL:	\$58,000	\$0 \$0	\$58,000 \$58,000	\$0 \$0	\$0 \$0	\$0 \$0	\$58,000 \$58,000
11059.1	N/A	NCTCGG	County: VARIOUS	VEHICLE To:	AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION				RIC LOCAL.							
					DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE											
FY 2020 COM	MMENTS:				THE 2008 FORD ESCAPE											
								2023-2026 PROPO	OSED TOTAL BY TIP CODE	E \$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000

Code	CSJ	Agency	F	acility	Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1659.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	08/2021	2021 I -	RTC LOCAL:	\$0 	\$0 -	\$55,000 -	\$0 — — — —	\$0 	\$0 — — — — —	\$55,000
FY 2021 CC	MMENTS: FUN	NDS MAINTENA	ANCE OF CAR #3 UNTIL 20	30 AND CAPITAL/LEASE COST OF CAR #4												
	N/A					09/2021	08/2022	2022 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2022 CC	MMENTS: FUN	NDS MAINTENA	ANCE OF CAR #3 UNTIL 20	30 AND CAPITAL/LEASE COST OF CAR #4		. – – – –										
	N/A					09/2022	08/2023	2023 I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2023 CC	MMENTS: FUN	NDS MAINTENA	ANCE OF CAR #3 UNTIL 20	30 AND CAPITAL/LEASE COST OF CAR #4			2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
							2023	-2024 AFFROVED	TOTAL DI TIP CODE	, JU	γŪ	7123,000	γŪ	70	γυ	7123,000
1659 2	N/A	NCTCOG	City: VARIOUS	VA From: TRANSPORTATION DEPARTMENT	PLIRCHASE/LEASE/CAPITAL LABOR	09/2020 10/201	09/2023	2021 I	RTC LOCAL:	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
11659.2	N/A	NCTCOG	City: VARIOUS County: VARIOUS	VA From: TRANSPORTATION DEPARTMENT VEHICLE To:	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020 10/201	9 09/2023	2021 I -	RTC LOCAL:	\$0 	\$0 -	\$55,000 -	\$0 — — — —	\$0 	\$0 	\$55,000
			County: VARIOUS	VEHICLE	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	09/2020 10/201	9 09/2023	2021 I 	RTC LOCAL:	\$0 	\$0 -	\$55,000 - — — — —	\$0 	\$0 - — — —	\$0 	\$55,000
11659.2 FY 2021 CC			County: VARIOUS	VEHICLE To:	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	09/2020 10/201	08/2024	2021 I 	RTC LOCAL:	\$0 	\$0 \$0	\$55,000 \$35,000	\$0 	\$0 \$0	\$0 	
FY 2021 CC	MMENTS : FUN N/A	NDS MAINTENA	County: VARIOUS ANCE OF CAR #3 UNTIL 20	VEHICLE To:	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4											
FY 2021 CC	MMENTS : FUN N/A	NDS MAINTENA	County: VARIOUS ANCE OF CAR #3 UNTIL 20	VEHICLE To: 130 AND CAPITAL/LEASE COST OF CAR #4	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4											\$35,000
FY 2021 CC	MMENTS: FUN N/A MMENTS: FUN N/A	NDS MAINTENA NDS MAINTENA	County: VARIOUS ANCE OF CAR #3 UNTIL 20 ANCE OF CAR #3 UNTIL 20	VEHICLE To: 130 AND CAPITAL/LEASE COST OF CAR #4	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2023	08/2024	2024 I	RTC LOCAL:	\$0	\$0 - — — -	\$35,000 - — — — —	\$0 	\$0	\$0 	\$35,000

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TIP Code	CSJ	Agency		Fa	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	al FY Phas Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11660	N/A	NCTCOG		VARIOUS VARIOUS	VA Fro To:	m: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS			09/2019 03/20		RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0 	\$0 	\$50,000
FY 2016 CC	N/A							10/2016	03/2017	08/2020	2017 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CO																			
	N/A							08/2020		08/2021	2020 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2020 CO	OMMENTS:							. — — -											
	N/A							09/2021		08/2022	2022 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2022 CO	OMMENTS:							. — — -								- — — — –			. – – – –
	N/A							09/2022		08/2023	2023 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2023 CO	OMMENTS:							. — — -											
										2021	-2024 APPROVE	D TOTAL BY TIP CODE	\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
11660	N/A	NCTCOG	•	VARIOUS VARIOUS	VA Fro To:	m: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019 03/20	17 2016 I 	RTC LOCAL:	\$50,000 — — — — -	\$0 	\$50,000 	\$0 - — — — —	\$0 	\$0 	\$50,000
FY 2016 CC								10/2016	02/2017	08/2020 02/20	20 2017 1	DTC LOCAL.	ĆF0 000	ćo	¢50,000	ćo	ćo	ćo	¢50,000
FY 2017 CO	N/A DMMENTS:							10/2016		08/2020 02/20 		RTC LOCAL:	\$50,000 — — — — -	\$0 -	\$50,000 	\$0 - — — — —	\$0 - — — — —	\$0 	\$50,000
	N/A							08/2020	02/2020	08/2021 04/20	21 2020 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2020 CC	OMMENTS:							. — — -											
	N/A							09/2021	04/2021	08/2022	2021 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2021 CO	DMMENTS: RE	VISE FISCAL YEA	AR																
	N/A							08/2022		08/2023	2022 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2022 CO	DMMENTS: RE	VISE FISCAL YEA	AR																
										2023					\$175,000				\$175,000

TIP Code	CSJ	Agency			Facility		Project Description		Actual Es		Actual F\ Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA F	rom: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016	08/2021	09/2018 201	L7 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	Т	o:		. – –												
FY 2017	COMMENTS:																			
	0918-00-268							10/2016	02/2018		201	18 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018	COMMENTS:							. = =												
	0918-00-334							09/2020	09/2020	08/2021	202	20 I	3RTR121 - DA1:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020	COMMENTS:																			:
											2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$500,000	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
11661	0918-00-268	NCTCOG	City:	VARIOUS	VA F	OM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	-	10/2016	08/2021	09/2018 201	L7 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County:	VARIOUS	Т	o:		. – –			. – – – –						-			
FY 2017	COMMENTS:																			
	0918-00-268							10/2016	02/2018	08/2020	09/2019 201	18 I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018	COMMENTS:							. — —												
	0918-00-334							09/2020	09/2019	08/2023	202	20 1	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2020	COMMENTS:										. = = = =									
											2023-2026 P	ROPOSED	TOTAL BY TIP CODE	\$1 300 000	¢n.	\$1,300,000	\$0	\$0	\$0	\$1,300,000

TIP CSI Agonsy							rt'								
Code CSJ Agency	Faci	ility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1663 0902-00-171 NCTCOG FY 2017 COMMENTS:	City: VARIOUS VA	A From: ENTIRE MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	05/2017	10/2018	06/2019 2017	5:	\$1,600,000	\$1,600,000	\$0 — — — —	\$400,000 - — — -	\$0	\$0 — — — —	\$2,000,00 — — — —
0902-00-231				09/2018	09/2018	08/2020	2018	J 5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,0
FY 2018 COMMENTS:				. — — -											
0902-00-231				09/2018	09/2018	08/2020	2018	STBG:	\$0	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,
Y 2018 COMMENTS:				. — — -											
0902-00-215				12/2019	11/2019	08/2020	2019	STBG:	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,
Y 2019 COMMENTS:				. — — -											
0902-00-275				08/2020		08/2021	2020	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
Y 2020 COMMENTS: FY2020 FUNDIN	IG COVERS IMPLEMENTATION	COSTS IN FY2019, FY2020, AND FY2021		. — — -											
							2021-2024 APPROV	VED TOTAL BY TIP (CODE \$5,920,000	\$8,520,000	\$0	\$2,130,000	\$0	\$0	\$10,650,
663 0902-00-171 NCTCOG		A From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY				06/2019 2017	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
	County: VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT												
FY 2017 COMMENTS:	County: VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE;												
Y 2017 COMMENTS: 0902-00-215	County: VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400
0902-00-215	County: VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018	5:	\$320,000	\$320,000 	\$0	\$80,000	\$0	\$0	\$400 <i>,</i>
0902-00-215	County: VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT		09/2018		2018		\$320,000		\$0 	\$80,000 - — — \$520,000	\$0 	\$0 	
0902-00-215 FY 2018 COMMENTS: REVISE CSJ	County: VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT												
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215	County: VARIOUS	To:	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018		08/2022		STBG:		\$2,080,000	\$0 				\$2,600, — — — —
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-275		To: COSTS IN FY2019, FY2020, AND FY2021	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018	08/2022	2018	STBG:	\$2,080,000	\$2,080,000	\$0 	\$520,000 - — — — -	\$0	\$0 	\$2,600, — — — —
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-275			AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018 09/2020 	08/2022 -	2018	STBG:	\$2,080,000	\$2,080,000	\$0 	\$520,000 - — — — -	\$0	\$0 	\$2,600, \$5,000,
0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-215 Y 2018 COMMENTS: REVISE CSJ 0902-00-275 Y 2020 COMMENTS: FY2020 FUNDIN 0902-00-231	IG COVERS IMPLEMENTATION		AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018 09/2020 	08/2022 -	2018 	STBG:	\$2,080,000	\$2,080,000	\$0 	\$520,000 	\$0 	\$0 	\$2,600, — — — — \$5,000, — — — —
0902-00-215 EY 2018 COMMENTS: REVISE CSJ 0902-00-215 EY 2018 COMMENTS: REVISE CSJ 0902-00-275 EY 2020 COMMENTS: FY2020 FUNDIN 0902-00-231	IG COVERS IMPLEMENTATION		AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018 	08/2022 -	2018 	STBG: STBG: STBG: STBG:	\$2,080,000	\$2,080,000	\$0 	\$520,000 	\$0 	\$0 	\$2,600,0
0902-00-215 FY 2018 COMMENTS: REVISE CSJ 0902-00-215 FY 2018 COMMENTS: REVISE CSJ 0902-00-275 FY 2020 COMMENTS: FY2020 FUNDIN 0902-00-231 FY 2020 COMMENTS: REVISE CSJ; REV	IG COVERS IMPLEMENTATION	COSTS IN FY2019, FY2020, AND FY2021	AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT	09/2018	09/2018 	08/2022 	2018 2018 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 2020 20	STBG: STBG: STBG: STBG:	\$2,080,000	\$2,080,000 \$4,000,000 \$520,000	\$0 	\$520,000 \$1,000,000 \$1,000,000 \$130,000	\$0 	\$0 	\$400,0

TIP CSJ Code	Agency			Facility	,	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11663.2 0902-00-220 FY 2020 COMMENTS: SPI	WORTH	County:	VARIOUS VARIOUS		From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE		01/2020	08/2022	202	0	7: 	\$520,000 -	\$1,637,280 — — — — —	\$0 	\$409,320 — — — —	\$0 -	\$0 	\$2,046,600 - — — — — —
0902-00-220		1005, 055 05	02 00 171				09/2021		08/2022	202	1 I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512
FY 2021 COMMENTS: SP		.1663/CSJ 09	302-00-171														-		
0902-00-220							09/2022		08/2023	202	2 I	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776
FY 2022 COMMENTS: SP	'LIT FROM TIP 1:	.1663/CSJ 09	902-00-171				. — — -										. – – – .		
0902-00-220							09/2022		08/2023	202	3 I	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000
FY 2023 COMMENTS: SP	LIT FROM TIP 11	1663/CSJ 09	/02-00-171																
							/	/				TAL BY TIP CODE	\$520,000	\$2,851,111	\$0	\$712,777	\$0	\$0	\$3,563,888
11663.2 0902-00-220	TXDOT-FORT WORTH	•	VARIOUS		From: REGIONAL MANAGED LANE SYSTEM To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE		01/2020	08/2022		0	7: — — — — -	\$520,000 - — — — —	\$1,637,280 — — — — —	\$0 	\$409,320 — — — —	\$0 -	\$0 	\$2,046,600 - — — — —
FY 2020 COMMENTS: SP	LIT FROM TIP 1	1663/CSJ 0	902-00-171																
0902-00-220							09/2022		08/2023	202	1 I	7:	\$0	\$279,610	\$0	\$69,902	\$0	\$0	\$349,512
FY 2021 COMMENTS: SP	LIT FROM TIP 1:	1663/CSJ 09	02-00-171				. = =												
0902-00-220							09/2022		08/2023	202	2 1	7:	\$0	\$287,821	\$0	\$71,955	\$0	\$0	\$359,776
FY 2022 COMMENTS: SP	LIT FROM TIP 1:	1663/CSJ 09	02-00-171				. = =												
0902-00-220							09/2022		08/2023	202	3 1	STBG:	\$0	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000
FY 2023 COMMENTS: SP	LIT FROM TIP 1:	1663/CSJ 09	02-00-171; [REMOV	/E FUNDING AND MOVE TO TIP 11663/CSJ 0000-0	12-056													
										2023-2026 PI	ROPOSED TO	TAL BY TIP CODE	\$520,000	\$2,851,111	\$0	\$712,777	\$0	\$0	\$3,563,888

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TIP Code	CSJ	Agency			Facility			Project Description			Est Comp Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1668.1	N/A	NCTCOG	•	VARIOUS	121		SH 183 GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	10/2021		09/2022	2022 I	RTC LOCAL:	\$0 	\$0 	\$450,000	\$0 	\$0 -	\$0 — — — — —	\$450,000
FY 2022 CO	OMMENTS:																			
												2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11668.1	N/A	NCTCOG	,	VARIOUS TARRANT	121		SH 183 GLADE ROAD	PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT	10/2021		09/2022 — — — –	2022 I 	RTC LOCAL:	\$0 	\$0 — — — —	\$450,000 - — — —	\$0 	\$0 -	\$0 	\$450,000 — — — —
								CONGESTION QUICKLY												
FY 2022 CO	OMMENTS:																			
												2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11669	N/A	NCTCOG	,	VARIOUS TARRANT	VA		SMART STATE IMPLEMENTATION DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH	TEXAS A&IVI UNIVERSITY SYSTEMS,	02/2017	7 04/2018 — — —	08/2020	2018 I	RTC LOCAL:	\$50,000	\$0 — — — —	\$50,000	\$0 	\$0 - — — —	\$0	\$50,000 — — — —
							30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS	SOUTHWEST RESEARCH INSTITUTE, CITIES, AND TRANSPORTATION AGENCIES THROUGHOUT THE STATE TO IMPLEMENT SMART STATE OPPORTUNITIES												
FY 2018 CO	OMMENTS:																			
												2021-2024 APPROVED	TOTAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11669	N/A	NCTCOG	•	VARIOUS TARRANT		То:	SMART STATE IMPLEMENTATION DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS	SOLITHWEST RESEARCH INSTITUTE	02/2017	7 04/2018 — — —	08/2020 — — — —	06/2019 2018 I	RTC LOCAL:	\$30,233 	\$0 	\$30,233 - — — —		\$0 	\$0	\$30,233 — — — —
FY 2018 CC	OMMENTS: RED	DUCE FUNDING	G TO MATCH	1 FINAL EXPE	ENDITURI	ES		TO IMPLEMENT SMART STATE OPPORTUNITIES												
												2023-2026 PROPOSED	TOTAL BY TIP CODE	\$30,233	\$0	\$30,233	\$0	\$0	\$0	\$30,233
11670 0	0902-90-100	NCTCOG	,				TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS	S SUPPORT TXDOT CONNECTED FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH	08/2018	3 09/2018	09/2021	2018 I	7:	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
			County:	TARRANT		To:	DOWNTOWN FORT WORTH	STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS												
FY 2018 CC	OMMENTS:																			
												2021-2024 APPROVED	TOTAL BY TIP CODE	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
11670 0	9902-90-100	NCTCOG	·	VARIOUS			TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR FROM DOWNTOWN DALLAS DOWNTOWN FORT WORTH	FREIGHT CORRIDOR (TCFC) PROJECT ALONG IH 30 FROM DALLAS TO FW BY COORDINATING WITH	08/2018	3 09/2018 — — —	08/2023	2018 I	7: 	\$200,000	\$200,000	\$0 	\$50,000	\$0	\$0	\$250,000
								STAKEHOLDERS, REVIEWING PROJECT PLANS AND SCOPES, AND ASSISTING PROJECT MANAGERS DEVELOP EVALUATION CRITERIA AND CONDUCT PROJECT ASSESSMENTS												
FY 2018 CO	OMMENTS:							SOME OF A HOSE OF ASSESSIVILIANS												
												2023-2026 PROPOSED	TOTAL BY TIP CODE	\$200,000	\$200,000	Śn	\$50,000	¢n.	¢n.	\$250,000
												2023-2026 PROPOSED	TOTAL BY TIP CODE	\$200,000	\$200,000	\$0	\$50,000	\$0	\$0	Ş25

Color Colo							- 0 4 5 1 0 1	yep.	J. .								
County C	(2)	Agency	Fa	acility		Project Description				Category	Obligations	Federal	Regional	State	Local		Total
1670 2 0902-00-274 TXDOT CIP: VARIOUS NA FROM: H9 DIALLAS TX CONNECTED PREIGHT CORR (TCC) 027/020 057/039 087/032 2 020.1 STBS: \$800,000 \$800,000 \$0 \$200,000 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10			County: VARIOUS	То:		ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF	02/2020 05	5/2019 08/2022 	2021 I 	STBG: 	\$800,000	\$800,000	\$0 	\$200,000 — — — —	\$0 - — — —	\$0 	\$1,000,00
EFFOR 2002-00-274 TXDDT CRy. VARIOUS TO: H-30 PART WORTH H-30 PART W	FY 2021 COMMENTS: GROU	UPED PROJE	CT UNDER CSJ 5800-00-915	i													
County: VARIOUS To: HI 30 FORT WORTH ON HI 30 FORT WORTH ON HI 30 FORT WORTH ON HIS 30 FORT WORTH WORTH ON HIS 30 FORT WORTH W									2021-2024 APPROVED	TOTAL BY TIP CODE	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$800,000 \$800,000 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			County: VARIOUS	То:		ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF	02/2020 05	5/2019 08/2022 -	2021 I — — — — — — -	STBG: - — — — — -	\$800,000 	\$800,000 — — — -	\$0 -	\$200,000 — — — —	\$0 - — — —	\$0 — — — — -	\$1,000,000 -
11671 0902-00-214 NCTCOG CIty: VARIOUS VA From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O902-00-214 NCTCOG City: VARIOUS TO: FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) O902-00-214 NCTCOG City: VARIOUS VA	FY 2021 COMMENTS: GROU	UPED PROJE	CT UNDER CSJ 5800-00-915	·					2022 2026 BROBOSED	TOTAL BY TIP CODE	\$900.000	\$900,000	¢n.	\$200.000	¢n.	¢n.	\$1,000,000
DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT TESTING T	44674 0002 00 244	NCTCOC	C'I VARIOUS	\/A = 5	AND TRUPPOSE AUTOMATER VEHICLE	AAUUTIDUIDDOCE AUTOMATED	00/2040 00	1/2010 00/2021							·		
FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 0902-00-214 090	116/1 0902-00-214	NCICOG	,		DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	VEHICLE DESIGN, DEVELOPMENT,	08/2018 08			31DC (MPO):	,50 	,50 	\$109,95 6	\$0 	\$0 	\$0 	\$(
0902-00-214	EV 2018 COMMENTS: 100 G	ase MDO TO	-														
FY 2018 COMMENTS: FY 2018 COMMENTS:		330 WII O 1D	CS OSED IN LIEU OF LOCAL	IVIATOTI (IXI	EdioNAL (Des)		09/2019 09	/2019 09/2021	2019	CTRG-	¢5/0 790	¢540 780	¢n	¢0	¢n.	¢n.	\$549,780
2021-2024 APPROVED TOTAL BY TIP CODE \$549,780 \$109,956 \$0 \$0 \$0 \$0 \$5 11671 0902-00-214 NCTCOG City: VARIOUS VA From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT TES																	
11671 0902-00-214 NCTCOG City: VARIOUS VA From: MULTIPURPOSE AUTOMATED VEHICLE MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT County: VARIOUS To: FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs 0902-00-214 NCTCOG City: VARIOUS VA From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT TESTING, AND DEPLOYMENT O902-00-214 NOTCOG City: VARIOUS VARIOUS VARIOUS VA From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT TO: FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-214 NOTCOG City: VARIOUS VARIOUS VARIOUS VA From: MULTIPURPOSE AUTOMATED VEHICLE MULTIPURPOSE AUTOMATED VEHICLE MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT TO: FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs) 0902-00-214 NOTCOG VARIOUS	FY 2018 COMMENTS:																
DESIGN, DEVELOPMENT, TESTING, AND VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT County: VARIOUS To: FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs 0902-00-214 VEHICLE DESIGN, DEVELOPMENT, TESTING, AND VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT, TESTING, TESTING, AND DEPLOYMENT, TESTING, AND DEPLOYMENT, TESTING, AND DE									2021-2024 APPROVED	TOTAL BY TIP CODE	\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549,780
FY 2018 COMMENTS: 109,956 MPO TDCs USED IN LIEU OF LOCAL MATCH (REGIONAL TDCs 0902-00-214 08/2018 08/2023 2018 I STBG: \$549,780 \$549,780 \$0 \$0 \$0 \$0 \$5	11671 0902-00-214	NCTCOG	City: VARIOUS	VA From	DESIGN, DEVELOPMENT, TESTING, AND	VEHICLE DESIGN, DEVELOPMENT,	08/2018 09)/2018 08/2023	2018 I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	\$(
0902-00-214 08/2018 09/2018 08/2023 2018 I STBG: \$549,780 \$0 \$0 \$0 \$0 \$5			County: VARIOUS	To:													
	FY 2018 COMMENTS: 109,9	956 MPO TD	Cs USED IN LIEU OF LOCAL	MATCH (RI	EGIONAL TDCs												
EV 2018 COMMENTS:	0902-00-214						08/2018 09)/2018 08/2023	2018 I	STBG:	\$549,780	\$549,780	\$0	\$0	\$0	\$0	\$549,780
I I AVAD CONTRIBLATIO	FY 2018 COMMENTS:																

\$549,780

\$549,780

2023-2026 PROPOSED TOTAL BY TIP CODE

\$109,956

\$0

\$0

\$0

\$549,780

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TIP Code	CSJ	Agency		1	Facility		Project Description			Est Comp Actua Date Comp D		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	City:	VARIOUS	VA Fr	From: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE	09/2017 0	06/2019	06/2022	2019	Т	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
			County:	VARIOUS	Tc	To: FROM DALLAS TO FORT WORTH	EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE													
FY 2019	COMMENTS: 1,000	J,000 MPO TI	Cs USED IN	I LIEU OF LOC	CAL MATC	CH (REGIONAL TDCs)														
	0902-00-074							09/2017 0	06/2019	06/2022	2019	Т	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019	COMMENTS:							. — — —												
	0902-00-287							09/2021		02/2026	2021	Т	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
FY 2021	COMMENTS: 1,200),000 MPO TC	Cs USED IN	I LIEU OF LOC	CAL MATCH	CH (REGIONAL TDCs)														
	0902-00-287							09/2021		02/2026	2021	Т	7:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2021	COMMENTS:										:									
										2021	-2024 APPRO	VED TO	OTAL BY TIP CODE	\$5,000,000	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
11674	0902-00-074	NCTCOG	•	VARIOUS VARIOUS		From: DFW CORE EXPRESS HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017 0	06/2019 — — –	09/2025	2019	T — —	3TDC (MPO):	\$0 	\$0	\$1,000,000	\$0 	\$0 - — — — —	\$0 	\$0
FY 2019	COMMENTS: 1,000	0,000 MPO TE	Cs USED IN	LIEU OF LOC	CAL MATC	CH (REGIONAL TDCs)														
	0902-00-074							09/2017 0	06/2019	09/2025	2019	Т	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019	COMMENTS:							. – – –										. – – – –		
	0902-00-287							02/2022		02/2026	2021	Т	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
FY 2021	COMMENTS: 1,200),000 MPO TE	Cs USED IN	LIEU OF LOC	CAL MATCH	CH (REGIONAL TDCs); FUNDING OBLIGATED IN F	Y 2021	. — — —												
	0902-00-287							02/2022		02/2026	2021	Т	7:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
	0902-00-287 COMMENTS: FUND	DING OBLIGA ⁻	ΓED IN FY 2(021				02/2022		02/2026	2021	т — —	7: 	\$6,000,000	\$6,000,000	\$0 	\$0	\$0	\$0 	\$6,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE \$11,000,000 \$11,000,000 \$2,200,000

\$0

\$0

\$0

\$11,000,000

TIP CSI								•	,еро.	_									
Code CSJ	Agency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1675 0918-00-274		County:	DENTON	VA From: To:		UTILIZATION OF FHWA'S SELF- EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY OUTER LOOP/GREENBELT PARKWAY CORRIDOR				03/2019 2018	I 	RTC LOCAL:	\$50,000	\$0	\$50,000 — — — —	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS: CA	T 10 FUNDING S	OURCE IS Z4	45; GROUPE	D CSJ 5000-0	10-950														
0918-00-274							05/2017	07/2017	09/2018	2018	I 	10: - — — — — —	\$50,000	\$50,000 	\$0 — — — —	\$0 	\$0 	\$0 	\$50,000
FY 2018 COMMENTS: CA	T 10 FUNDING S	OURCE IS Z4	45; GROUPE	D CSJ 5000-0	10-950														
										2021-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
1675 0918-00-274	NCTCOG	City: County:		VA From: To:	: VARIOUS	UTILIZATION OF FHWA'S SELF- EVALUATION TOOL (INVEST) AND IMPLEMENTATION OF BEST PRACTICES ON THE DENTON COUNTY	05/2017	07/2017	09/2018	03/2019 2018	I 	RTC LOCAL:	\$47,972 — — — —	\$0 	\$47,972 — — — —	\$0	\$0 	\$0 	\$47,972
FY 2018 COMMENTS: CA	T 10 FUNDING S	OURCE IS Z4	45; GROUPE	D CSJ 5000-0	00-950; DECREASE FUNDING TO MATCH FI	OUTER LOOP/GREENBELT PARKWAY CORRIDOR													
0918-00-274							05/2017	07/2017	09/2018	03/2019 2018	1	10:	\$47,971	\$47,971	\$0	\$0	\$0	\$0	\$47,971
FY 2018 COMMENTS: CA	T 10 FUNDING S	OURCE IS Z4	45; GROUPE	D CSJ 5000-0	00-950; DECREASE FUNDING TO MATCH FI	NAL EXPENDITURES	. — — -												
										2023-2026 PROP	OSED 1	TOTAL BY TIP CODE	\$95,943	\$47,971	\$47,972	\$0	\$0	\$0	\$95,943
675.2 N/A	NCTCOG	,		428	n: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35 DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY D PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	01/2020	12/2019	08/2020		I 	RTC LOCAL:	\$40,000	\$0 	\$40,000	\$0 	\$0	\$0 	\$40,000
FY 2020 COMMENTS:																			
N/A							09/2020		08/2021	2021	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2021 COMMENTS:													. – – – -				. – – –		
N/A							09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 COMMENTS:							. — — -												
										2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,000
.675.2 N/A	NCTCOG	City:	VARIOUS	FM From	n: DENTON GREENBELT PROJECT - NEW	DEVELOPMENT OF A SUSTAINABILITY	01/2020	12/2019	03/2022	2020 2020		RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
·		·		428	ALIGNMENT NEAR FM 428/MILAM ROA FROM IH 35	THROUGH THE DENTON GREENBELT;		·											
		County:	DENTON	To:	DALLAS NORTH TOLLWAY	INCLUDES NCTCOG STAFF TIME	. — — -												
EV 2020 CONANAENTS.							08/2022		08/2023	2022	1	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
							-,		, -0-0				7.	7.	+==,000	7.	7.	7	¥=5,550
N/A							. – – -												
N/A FY 2022 COMMENTS:																			
N/A							03/2022		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
FY 2022 COMMENTS:	VISE FISCAL YEA	R							08/2022 -	2022	I 	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000

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TIP CSJ Code	Agency		Fa	acility			Project Description		Actual Est Comp Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1677 0918-00-325	NCTCOG	•	VARIOUS VARIOUS		o: V	QUITABLE TRANSIT FARE DEMONSTRATION PROGRAM PARIOUS LOCATIONS WITHIN 16- COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020	09/2023	2020 I	3RTR121 - DA2:	\$0 - — — — —	\$0 	\$1,000,000 	\$0	\$0 - — — — —	\$0	\$1,000,0 _
FY 2020 COMMENTS:																		
										2021-2024 APPROVE	TOTAL BY TIP COD	E \$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,00
11677 0918-00-325 FY 2020 COMMENTS:	NCTCOG	·	VARIOUS VARIOUS		o: V	QUITABLE TRANSIT FARE DEMONSTRATION PROGRAM PARIOUS LOCATIONS WITHIN 16- COUNTY REGION	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES	07/2020	07/2020 09/2023	2020 I	3RTR121 - DA2: — — — — —	\$0 - — — — —	\$0 ·	\$1,000,000 	\$0 - — — — -	\$0 - — — —	\$0 	\$1,000,00 ·
T T ESEC COMMENTS.										2023-2026 PROPOSEI	TOTAL BY TIP COD	E \$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,00
11678 0918-00-324	NCTCOG	County:	VARIOUS VARIOUS	Т	G o:	FW AUTOMATED VEHICLE PROVING ROUNDS PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV- RELATED TECHNOLOGIES AND PARTNERSHIPS	11/2021	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$50,000 	\$0	\$0 - — — —	\$0 	\$
FY 2022 COMMENTS: 50,0	JOO MPO TDCs	S USED IN LI	OF LOCAL N	/IATCH (REGION	ALTDCs)		44/2024	00/0004	2022 5	CTD C	40	4250.000	40	40	40	40	40-0
0918-00-324 FY 2022 COMMENTS:								11/2021	08/2024	2022 E	STBG: — — — — —	\$0 - — — — —	\$250,000 	\$0 — — — —	\$0 - — — — —	\$0 - — — — —	\$0 — — — —	\$250,0
										2021-2024 APPROVE	TOTAL BY TIP COD	E \$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,0
			V/ADIOLIS	VA F	rom: D	FW AUTOMATED VEHICLE PROVING		03/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$
11678 0918-00-324	NCTCOG		VARIOUS		o:	ROUNDS PROJECT (REGION-WIDE)	VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV- RELATED TECHNOLOGIES AND PARTNERSHIPS		. – – – – -									
		County:	VARIOUS	Т	o:		SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV- RELATED TECHNOLOGIES AND											
1678 0918-00-324 FY 2022 COMMENTS: 50,0 0918-00-324		County:	VARIOUS	Т	o:		SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV- RELATED TECHNOLOGIES AND	03/2022	08/2024	2022 E		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,0
FY 2022 COMMENTS: 50,0		County:	VARIOUS	Т	o:		SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV- RELATED TECHNOLOGIES AND	03/2022	08/2024	2022 E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,00

TIP Code	CSJ	Agency	Facility		Project Description		Actual Es		Actual FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11679 09	18-47-211	NCTCOG	City: VARIOUS VA From: County: VARIOUS To:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	04/2018	10/2019 (08/2020	2019 I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
FY 2019 CO	MMENTS:																
09	18-47-211					04/2021	C	08/2022	2019 I	3RTR121 - East Set Aside 2:	\$405,000	\$0	\$405,000	\$0	\$0	\$0	\$405,000
FY 2019 CO	MMENTS:					. — — -											
									2021-2024 APPROVE	D TOTAL BY TIP CODE	\$1,505,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,000
11679 09	18-47-211	NCTCOG	City: VARIOUS VA From: County: VARIOUS To:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT	04/2018	10/2019 0	08/2022	2019 I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
			county. Viutoos 10.		DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS												
FY 2019 CO	MMENTS:				NAIL CONNIDONS												
09	18-47-211					04/2021	03/2021 0	08/2022	2021 I	3RTR121 - East Set Aside 2:	\$85,000	\$0	\$85,000	\$0	\$0	\$0	\$85,000
FY 2021 CO	MMENTS: RED	DUCE FUNDING	AND MOVE TO FY 2022 IMPLEMENTA	TION PHASE													
09	18-47-211					08/2022	1	12/2023	2022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2022 CO	MMENTS: ADD	O RTR FUNDIN	G FOR IMPLEMENTATION (OFFSET BY D	DECREASE ON FY 2021 PHASE)											. – – –		
									2023-2026 PROPOSE	D TOTAL BY TIP CODE	\$1,185,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,000

							1											
TIP CSJ Agend	ency	Facilit	у		Project Description			Est Comp A Date Cor		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1683 0918-00-320 NCTC	COG City:			TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	01/2020	08/2022	2019	I 	3TDC (MPO):	\$0 -	\$0	\$230,000	\$0 	\$0 	\$0	
FY 2019 COMMENTS: 230,000 MPC	IPO TDCs USED IN LIE	EU OF LOCAL MAT	CH (REG	IONAL TDCs)														
0918-00-320						05/2019	01/2020	08/2022	2019	1	7:	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
FY 2019 COMMENTS: FUNDING OF	OBLIGATED IN FY 201	19				. — — –												
0918-00-320						08/2020		08/2022	2020	ı	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$(
FY 2020 COMMENTS: 50,000 MPO	PO TDCs USED IN LIEU	J OF LOCAL MATO	CH (REGIO	DNAL TDCs)		. — — –												
0918-00-320						08/2020		08/2022	2020	ı	7:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2020 COMMENTS:						. — — –												
								2	021-2024 APPRO	OVED TO	OTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
.1683 0918-00-320 NCTC	County:			TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019		2019		OTAL BY TIP CODE 3TDC (MPO):	\$1,400,000 \$0	\$1,400,000 \$0	\$280,000 \$230,000	\$0 \$0	\$0 \$0	\$0 \$0	
1683 0918-00-320 NCTC	County:	VARIOUS	To:	IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG	05/2019	09/2019							· ,		<u> </u>		
	County:	VARIOUS	To:	IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT	05/2019		08/2022		l 				· ,		<u> </u>		\$(
FY 2019 COMMENTS: 230,000 MPC 0918-00-320	County: IPO TDCs USED IN LIE	VARIOUS EU OF LOCAL MAT	To:	IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT	. – – –		08/2022	2019	l 	3TDC (MPO):	\$0	\$0 	\$230,000	\$0 	\$0	\$0	\$(
FY 2019 COMMENTS: 230,000 MPC	County: IPO TDCs USED IN LIE	VARIOUS EU OF LOCAL MAT	To:	IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES	CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT	. – – –	09/2019	08/2022	2019	l 	3TDC (MPO):	\$0	\$0 	\$230,000	\$0 	\$0	\$0	\$1,150,000
FY 2019 COMMENTS: 230,000 MPC 0918-00-320 FY 2019 COMMENTS: FUNDING OB 0918-00-320	County: IPO TDCs USED IN LIE OBLIGATED IN FY 202	VARIOUS EU OF LOCAL MAT	To: I'CH (REG	IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES IONAL TDCs)	CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT	05/2019	09/2019	08/2022	2019	I	3TDC (MPO):	\$1,150,000	\$0 \$1,150,000 	\$230,000 \$0 	\$0 \$0 \$0	\$0 	\$0 \$0 \$0	\$1,150,000
FY 2019 COMMENTS: 230,000 MPC 0918-00-320 FY 2019 COMMENTS: FUNDING OF	County: IPO TDCs USED IN LIE OBLIGATED IN FY 202	VARIOUS EU OF LOCAL MAT	To: I'CH (REG	IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES IONAL TDCs)	CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT	05/2019	09/2019	08/2022 	2019	 	3TDC (MPO):	\$1,150,000	\$0 \$1,150,000 	\$230,000 \$0 	\$0 \$0 \$0	\$0 	\$0 \$0 \$0	\$1,400,000 \$0

2023-2026 PROPOSED TOTAL BY TIP CODE \$1,400,000

\$280,000

\$1,400,000

\$0

\$1,400,000

\$0

\$0

TIP CSJ	Agency		Facilit	у		Project Description		Actual Est C Start Date Da		11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1684 0902-00-283	NCTCOG	City: VA			FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION	09/2020	08/2	2023	2020 I	3TDC (MPO):	\$0 	\$0	\$336,000	\$0	\$0	\$0	\$
	000 OF TRANSPO CULATED IN FUNI				CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT												
0902-00-282		•					08/2020	08/2	2022	2020 I	3TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$0	Ş
	000 OF TRANSPO CULATED IN FUNI				CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT	. — — -						. — — — -					
0902-00-282							08/2020	08/2	2022	2020 I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,00
FY 2020 COMMENTS: AV 2	.0 PROJECT #2						. — — -						. — — — -					
0902-00-283							09/2020	08/2	2023	2020 I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$1,680,00
FY 2020 COMMENTS: AV 2	.0 PROJECT #2						. — — -											
									2021-	-2024 APPROVED	TOTAL BY TIP CODE	\$4,240,000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$3,800,00
1684 0902-00-282	NCTCOG	City: VA			FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION	08/2020	07/2020 08/2	2023	2020	3TDC (MPO):	\$0 	\$0 ·	\$424,000 	\$0 	\$0 	\$0 	;
	000 OF TRANSPO CULATED IN FUNI				CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT												
0902-00-283							09/2020	07/2020 08/2	2023	2020 I	3TDC (MPO):	\$0	\$0	\$336,000	\$0	\$0	\$0	
	000 OF TRANSPO CULATED IN FUNI				CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT	. – – .											
0902-00-282							08/2020	07/2020 08/2	2023	2020 I	7:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,0
FY 2020 COMMENTS: AV 2	.0 PROJECT #2						. — — -						. – – – -					
0902-00-283							09/2020	07/2020 08/2	2023	2020 I	STBG:	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,0
FY 2020 COMMENTS: AV 2	.0 PROJECT #2						. – – .											
													4	Amag				4
									2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$4,240,000	\$4,240,000	\$760,000	\$0	\$0	\$0	\$4,240,00

TIP CSJ Code	Agency			Facility		Project Description	Est Start Date		Comp Actua Date Comp D	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.3 0918-47-366	DALLAS COLLEGE	City: County:	DALLAS		rom: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE 0: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	01/2022	08	/2027 -	2023	I 	STBG: 	\$0 	\$4,350,000	\$0 · ·	\$0	\$900,000	\$0 	\$5,250,000 _
					CE DEVELOPMENT AND DOES NOT REQUIRE	A 20% MATCH PER 23 U.S.C. 504(e);													
	•	E FUNDING SI	HARE FOR T	HE OVERAI	L PROJECT IS 83% FEDERAL & 17% LOCAL														
0918-47-394							01/2022	08	/2027	2024	I	STBG:	\$0	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000
					CE DEVELOPMENT AND DOES NOT REQUIRE L PROJECT IS 83% FEDERAL & 17% LOCAL	A 20% MATCH FER 25 0.5.C. 504(e),													
4604.2 0040.47.266	DALLAC	Cit	VARIOUS	\/A 5	DALLAC COLLECT ALITONOMOLIC	DDO///CION OF TRANS SERVICES	00/2022	0.0				TAL BY TIP CODE	\$0	\$8,700,000	\$0	\$0	\$1,800,000	\$0	
11684.3 0918-47-366	DALLAS COLLEGE	City: County:	VARIOUS DALLAS		rom: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE 0: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	09/2022	- — — -	2021 - /2027 	2024 APPR 2023 — — —		STBG:	\$0 \$0 	\$8,700,000 \$750,000 — — — —	\$0 \$0	\$0 \$0 	\$1,800,000	\$0 \$0	
FY 2023 COMMENTS: F	COLLEGE	County: NG FOR WOR CT IS 85% FEE	DALLAS KFORCE DEV /15% LOCA	T VELOPMEN	VEHICLE (AV) INITIATIVE O: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS S.C. 504(e); FUNDING SHARE FOR	09/2022						· ·		· · · · · · · · · · · · · · · · · · ·	<u> </u>		·	
FY 2023 COMMENTS: F	COLLEGE EDERAL FUNDII DVERALL PROJEC IPPROVED VIA A	County: NG FOR WOR CT IS 85% FEE	DALLAS KFORCE DEV /15% LOCA	T VELOPMEN	VEHICLE (AV) INITIATIVE O: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT T & DOESN'T REQUIRE 20% MATCH PER 23 U	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS S.C. 504(e); FUNDING SHARE FOR	09/2022						· ·		· · · · · · · · · · · · · · · · · · ·	<u> </u>		·	\$750,000 -
O918-47-394 FY 2024 COMMENTS: \$	COLLEGE EDERAL FUNDII EVERALL PROJEC EPPROVED VIA A	County: NG FOR WOR CT IS 85% FEE AV 2.2/2.3 R2	DALLAS KFORCE DEV 1/15% LOCA)	VELOPMEN L; CHANGE VORKFORC	VEHICLE (AV) INITIATIVE O: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT T & DOESN'T REQUIRE 20% MATCH PER 23 U	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS S.C. 504(e); FUNDING SHARE FOR VE TO ARLINGTON RAPID PROJECT AS			/2027	2023		STBG:	\$0	\$750,000 — — — —	\$0	\$0	\$0	\$0 — — — — -	\$10,500,000 \$750,000

TIP CSJ	Agency			Facility			Project Description		Actual Start Date	Est Comp Ad Date Com	ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11685 0902-00-281	NCTCOG	,	VARIOUS VARIOUS			REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS; INCLUDES STAFF AND CONSULTANT	TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO	08/2020	07/2020	08/2022	2020 I	3TDC (MPO):	\$0 	\$0 	\$170,000	\$0	\$0	\$0 	\$0 -
FY 2020 COMMENTS: 170	0,000 OF TRA	NSPORTATIO	N DEVELOPN	MENT CR	EDITS (TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION COT A UNION RESOURCES FOR CITIES OF A L 2.0 PROJECT #1	PLANNING; LAND USE PLANNING OCAL MATCH AND ARE NOT												
CAI 0902-00-280	LCULATED IN	FUNDING TO	OTAL (REGION	NAL TDCS	S); A.V.	2.0 PROJECT #1		08/2020		08/2022	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 170						CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A L 2.0 PROJECT #1	OCAL MATCH AND ARE NOT												
0902-00-281								08/2020	07/2020	08/2022	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V	/. 2.0 PROJEC	Γ#1						· — —			. – – – – –								
0902-00-280								08/2020		08/2022	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.V	/. 2.0 PROJEC	Γ#1						· — —											
													-		_				
											021-2024 APPROVED		\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,000
11685 0902-00-280	NCTCOG	County:	VARIOUS		To:	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS; INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN;	TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING	08/2020	09/2020	08/2023	2020 I	3TDC (MPO):	\$0 	\$0 	\$170,000 	\$0 	\$0 	\$0 	\$0
FY 2020 COMMENTS: 170	0,000 OF TRA	NSPORTATIO	N DEVELOPN OTAL (REGION	MENT CR	EDITS (S); A.V.	AUTOMATED TRANSPORTATION CAT STANDING RESOURCES FOR CITIES OF A L 2.0 PROJECT #1	OCAL MATCH AND ARE NOT												
0902-00-281								08/2020	07/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
						CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A L 2.0 PROJECT #1	OCAL MATCH AND ARE NOT	. — —				. – – – – .							
0902-00-281								08/2020	07/2020	08/2023	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.\	V. 2.0 PROJEC	T #1						. — —			. — — — — —								
0902-00-280								08/2020	09/2020	08/2023	2020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
FY 2020 COMMENTS: A.\	V. 2.0 PROJEC	T #1						. — —											
										20	023-2026 PROPOSED 1	TOTAL BY TID CODE	¢1 700 000	\$1,700,000	\$340,000	\$0	\$0	\$0	\$1,700,000
										20	J23-2020 PROPUSED	IOTAL BT TIP CODE	\$1,700,000	\$1,700,000	\$340,000	ŞÜ	ŞU	ŞÜ	\$1,700,000

TIP Code	CSJ	Agency			Facility		Project Description			Est Comp A Date Con		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11689	N/A	NCTCOG	City: County:	VARIOUS	VA Fro	m: UNIVERSITY PARTNERSHIP PROGRAM (UPP)	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS		01/2020	08/2020	2020	I 	RTC LOCAL:	\$100,000	\$0 - — — -	\$100,000	\$0 - — — — —	\$0 - — — —	\$0 — — — — —	\$100,000
FY 2020 CC	OMMENTS:																			
	N/A							09/2020		08/2021	2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2021 CO	OMMENTS:							. — — .							- — — -					- — — — -
	N/A							09/2021		08/2022	2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2022 CC	OMMENTS:																			
										20	021-2024 APPRO	VED TO	TAL BY TIP CODE	\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11689	N/A	NCTCOG	·	VARIOUS	VA Fro	m: UNIVERSITY PARTNERSHIP PROGRAM (UPP)	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS		01/2020	08/2020 09/	/2021 2020	I — — -	RTC LOCAL:	\$100,000 -	\$0 - — — -	\$100,000 -	\$0 - — — — —	\$0 - — — —	\$0 — — — — —	\$100,000 - — — — -
FY 2020 CC	OMMENTS:																			
	N/A							09/2020	09/2021	08/2022	2021	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2021 CO	OMMENTS:																			
	N/A							08/2022		08/2023	2022	I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2022 CO	OMMENTS:																			
										2	023-2026 PROPO	SED TO	TAL BY TIP CODE	\$100,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date		Comp Act ate Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11691	0918-00-304	NCTCOG	City: County:	VARIOUS VARIOUS		m: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	08/	2022	2020 I — — — — —	3TDC (MPO):	\$0	\$0 — — — —	\$81,800	\$0 	\$0	\$0 	\$0 - — — — -
FY 2020	COMMENTS: 81,8	800 MPO TDC	S USED IN LI	EU OF LOCAL	MATCH (RE	GIONAL TDCs)													
	0918-00-304							08/2020	08/	2022	2020 I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000
FY 2020	O COMMENTS:																. – – –		. — — — –
										202	21-2024 APPROVED	TOTAL BY TIP CODI	\$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000
11691	0918-00-304	NCTCOG	·	VARIOUS		m: CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	09/2020 08/	2023	2020 I — — — — —	3TDC (MPO): - — — — —	\$0	\$0 	\$81,800	\$0 	\$0 - — — —	\$0 	\$0
FY 2020	COMMENTS: 81,8	800 MPO TDC:	USED IN LI	EU OF LOCAL	MATCH (RE	GIONAL TDCs)													
	0918-00-304							08/2020	09/2020 08/	2023	2020 I	7:	\$409,000	\$409,000	\$0	\$0	\$0	\$0	\$409,000
FY 2020	O COMMENTS:							. — —											
										202	23-2026 PROPOSED	TOTAL BY TIP CODI	\$409,000	\$409,000	\$81,800	\$0	\$0	\$0	\$409,000

								- / - -	_									
TIP CSJ Code	Agency		Fac	cility		Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1692 0918-00-308	NCTCOG	City: County:		/A From To:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2020	08/2022	2020	I 	3TDC (MPO):	\$0 	\$0 	\$104,000 - — — — —	\$0 	\$0 ·	\$0 	\$ 0
FY 2020 COMMENTS: 104,	000 MPO TD	Cs USED IN LIE	EU OF LOCAL M	MATCH (REC	GIONAL TDCs)													
0918-00-308							08/2020	08/2022	2020	1	7:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000
FY 2020 COMMENTS:							. — — —											
0918-00-308							08/2023	08/2024	2023	1	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 50,0	00 MPO TDC:	s USED IN LIEU	J OF LOCAL MA	ATCH (REGI	ONAL TDCs)		. — — —											
0918-00-308							08/2023	08/2024	2023	1	7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$520,000
FY 2023 COMMENTS:							. — — —											
									2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$520,000	\$770,000	\$154,000	\$0	\$0	\$0	\$1,040,000
1692 0918-00-308	NCTCOG	City:	VARIOUS V	/A From	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND	08/2020	09/2020 08/2023	2020	I	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0
		County:	VARIOUS	To:		IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS												
FY 2020 COMMENTS: 104,	000 MPO TD	Cs USED IN LIE	EU OF LOCAL M	иатсн (REC	GIONAL TDCs)													
0918-00-308							08/2020	09/2020 08/2023	2020	1	7:	\$520,000	\$520,000	\$0	\$0	\$0	\$0	\$520,000
FY 2020 COMMENTS:							. — — —											
0918-00-385							08/2023	08/2024	2023	1	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 50,0	00 MPO TDC	s USED IN LIEU	J OF LOCAL MA	ATCH (REGI	ONAL TDCs)													
0918-00-385							08/2023	08/2024	2023	I	7:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2023 COMMENTS:																		

\$520,000

\$770,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$154,000

\$0

\$0

\$0

\$770,000

TIP Code	CSJ	Agency		Facil	ity	Project Description			Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11693	0918-00-312	NCTCOG	County:	VARIOUS VA	WALKABLE PLACES To:	RS AND DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS D IN LIEU OF A LOCAL MATCH AND ARE NOT	08/2020	08/2023	2020 I	3TDC (MPO):	\$0 	\$0 	\$228,800 - — — — —	\$0 	\$0 - — — — —	\$0 — — — — —	\$0 - — — —
FT 2020		•		GIONAL TDCS)	CREDITS (CAT 3 - TDC [MPO]) OTILIZE	D IN LIEU OF A LOCAL WATCH AND ARE NOT											
	0918-00-312		,	,			08/2020	08/2023	2020 I	STBG:	\$520,000	\$1,144,000	\$0	\$0	\$0	\$0	\$1,144,000
FY 2020	0 COMMENTS:																
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$520,000	\$1,144,000	\$228,800	\$0	\$0	\$0	\$1,144,000
11693	0918-00-312	NCTCOG	·	VARIOUS VA	A From: SMART TRANSIT CORRIDO WALKABLE PLACES To:	MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS	08/2020	09/2020 08/2023	2020 I	3TDC (MPO):	\$0 	\$0	\$228,800 -	\$0 — — — —	\$0 	\$0 	\$0
						THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS											
FY 2020		•		N DEVELOPMENT GIONAL TDCS)	CREDITS (CAT 3 - TDC [MPO]) UTILIZE	AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND											
FY 2020		•			CREDITS (CAT 3 - TDC [MPO]) UTILIZE	AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS		09/2020 08/2023	2020 I	STBG:	\$520,000	\$1,144,000	\$0	\$0	\$0	\$0	\$1,144,000
	CAI	•			CREDITS (CAT 3 - TDC [MPO]) UTILIZE	AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS		09/2020 08/2023 — — — — — —	2020 I	STBG: — — — — —	\$520,000 — — — —	\$1,144,000 — — — -	\$0 - — — —	\$0	\$0	\$0	\$1,144,000 - — — —

TIP CSJ Code	Agency		Facility		Project Description			Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
694 0918-00-316	Со	vunty: VARIOU	JS To:	m: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;		06/2020	06,	/2021 -	2020 I — — —	3TDC (MPO): — — — — —	\$0 — — — —	\$0 — — — -	\$291,200 -	\$0 - — — — —	\$0 - — — —	\$0 	\$(
FY 2020 COMMENTS: 291,	,200 MPO TDCs USI	ED IN LIEU OF LO	CAL MATCH (RE	EGIONAL TDCs)													
0918-00-316						06/2020	06,	/2021	2020 I	7:	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
FY 2020 COMMENTS:							- — — —										
0918-00-317						06/2021	06,	/2022	2021 I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
Y 2021 COMMENTS: 508,	,600 MPO TDCs USI	ED IN LIEU OF LO	CAL MATCH (RE	EGIONAL TDCs)		. — — –	- — — -										
0918-00-317						06/2021	06,	/2022	2021 I	7:	\$0	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
Y 2021 COMMENTS:							- — — — -										
0918-00-318						06/2022	06	/2023	2022 I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 518,	,800 MPO TDCs USI	ED IN LIEU OF LO	CAL MATCH (RE	EGIONAL TDCs)		. — — –											
0918-00-318						06/2022	06,	/2023	2022 I	7:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:						. — — –											
0918-00-318						06/2022	08,	/2025	2023 I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 217,	,200 MPO TDCs US	ED IN LIEU OF LO	CAL MATCH (RE	EGIONAL TDCs)		. — — –											
0918-00-318						06/2022	08,	/2025	2023 I	7:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2023 COMMENTS:						. — — –											
								2021-2	024 APPROVE	D TOTAL BY TIP CODE	\$1,456,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
			C \/A F==-	DECIONAL AID OLIALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE	06/2020	07/2020 00	/2023	2020 I	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0
1694 0918-00-316		City: VARIOU unty: VARIOU		m: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES,		- — — —										
L694 0918-00-316 FY 2020 COMMENTS: 291,	Co	unty: VARIOU	JS To:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION												
	Co	unty: VARIOU	JS To:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION		07/2020 08		2020 I	STBG:	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	-
FY 2020 COMMENTS : 291,: 0918-00-316	Co	unty: VARIOU	JS To:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION						\$1,456,000	\$1,456,000	\$0	\$0			-
EY 2020 COMMENTS : 291,: 0918-00-316	Co	unty: VARIOU	JS To:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION	06/2020		/2023 - — — — —			\$1,456,000	\$1,456,000	\$0	\$0 \$0 \$0			\$1,456,000
EY 2020 COMMENTS: 291,7 0918-00-316 EY 2020 COMMENTS: 0918-00-317	Co ,200 MPO TDCs USI	unty: VARIOU	IS To: OCAL MATCH (RE	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; EGIONAL TDCs)	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION	06/2020	07/2020 08, - — — — —	/2023 - — — — —	2020 I — — —	STBG:					\$0	\$0	\$1,456,000
FY 2020 COMMENTS: 291, 0918-00-316 FY 2020 COMMENTS:	Co ,200 MPO TDCs USI	unty: VARIOU	IS To: OCAL MATCH (RE	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS; EGIONAL TDCs)	EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION	06/2020	07/2020 08, - — — — —	/2023 /2023	2020 I — — —	STBG:					\$0	\$0	\$1,456,000

Double Entry Report*

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TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Ad Date Star	ctual Est Comp rt Date Date C	i i i iiuse	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-318	3						06/2022	08/2025	2022 I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: 5	518,800 MPO	TDCs USED IN	LIEU OF LOCAL	L MATCH (RE	GIONAL TDCs)												
0918-00-318	3						06/2022	08/2025	2022 I	STBG:	\$0	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
FY 2022 COMMENTS:							. – – – –							. – – – -			
0918-00-318	3						09/2022	08/2025	2023 I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2	217,200 MPO	TDCs USED IN	LIEU OF LOCAL	L MATCH (RE	GIONAL TDCs)		. — — — –	-		-							
0918-00-318	3						09/2022	08/2025	2023 I	STBG:	\$0	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2023 COMMENTS:							. – – –							. – – – -			
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$3,999,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
696.1 N/A	NCTCO	G City:	VARIOUS	VA From	n: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN	11/2021	11/2025	2021 I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		County:	VARIOUS	To:	INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES								. – – – -			
FY 2021 COMMENTS: F	RELATED TO T	P 11696.2/CS	0902-00-301						2024 2024 ADDDOVED	TOTAL BY TID CODE		<u> </u>	¢300 000	<u> </u>	<u> </u>	<u> </u>	¢200 000
96.1 N/A	NCTCO	City:	VARIOUS	V/A From	n: REGIONAL OPTIMIZED FREIGHT	VEHICLES THROUGH INTERSECTIONS	11/2021 02		2021-2024 APPROVED 1	RTC LOCAL:	\$0	\$0 \$0	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$200,00 \$200,00
FY 2021 COMMENTS:		County:	VARIOUS	То:	CORRIDOR PROJECT	IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES											
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
1696.2 0902-00-301	NCTCO(•	VARIOUS VARIOUS		n: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	THROUGH INTERSECTIONS IN DALLAS- FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025	2021	3TDC (MPO):	\$0	\$0	\$960,000	\$0	\$0 	\$0	\$0
			N DEVELOPMI OTAL (REGIONA		G (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT											
0902-00-301			,	,			11/2021	11/2025	2021 I	STBG:	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
FY 2021 COMMENTS:							. — — — —										
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$4,800,000	\$960,000	\$0	\$0	\$0	\$4,800,000
.696.2 0902-00-301	L NCTCO	·	VARIOUS		n: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT, & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO	THROUGH INTERSECTIONS IN DALLAS- FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	11/2021	11/2025	2022 I	3TDC (MPO):	\$0	\$0 	\$960,000 	\$0 	\$0 -	\$0 	\$(
FY 2022 COMMENTS: 9	960,000 OF TR	ANSPORTATIO	N DEVELOPMI	ENT CREDITS	IMPROVE FLOW OF FREIGHT VEHICLES (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT											
	CALCULATED I				LATED TO TIP 11696.1; REVISE FISCAL YEAR		11/2021	11/2025	2022 I	STBG:	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
FY 2022 COMMENTS: F		P 11696.1; RE	VISE FISCAL YE	EAR													
		,															

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Monday, March 14, 2022

9:34:04 AM

Sorted by City, TIP Code

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TIP CS.	SJ	Agency	Facility	Project Description	Est Start Actual Est Co Date Start Date Date	· II FIIase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11697 N/A	'A	NCTCOG	City: VARIOUS IH 30 From: IH 30 COOPER/COLLINS STREET County: VARIOUS To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019 02/2019 09/20	2019	RTC LOCAL:	\$50,000 - — — — —	\$0 	\$50,000 - — — —	\$0 — — — — —	\$0 — — — —	\$0 — — — — —	\$50,000 — — — —
FY 2019 COMMEN	NTS:													
						2021-2024 APPROVED TO	OTAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11697 N/A	'A	NCTCOG	City: VARIOUS IH 30 From: IH 30 COOPER/COLLINS STREET County: VARIOUS To: PRESIDENT GEORGE BUSH TURNPIKE	FUNDS TO COVER THE COST OF SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE FOR IH 30 DETOUR ROUTE	04/2019 02/2019 09/20	5 2019 I 	RTC LOCAL:	\$50,000 - — — — —	\$0	\$50,000 - — — —	-	\$0 — — — —	\$0 	\$50,000 — — — —
FY 2019 COMMEN	NTS:													
						2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000

						Doub	C LIILI	y iveho									
TIP CSJ	Agency		Facilit	у	Project Description			Est Comp Date		se Categor	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
1734 0902-48-712	2 DFW AIRPOR	City: VAF		From: EAST-WEST CONNECTOR FROM SH 360 To: RENTAL CAR DRIVE	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 2 LANES DIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE	01/2008	01/2008	05/2022	2009 E	7:	\$150,000	\$150,000 	\$0 	\$0 — — — —	\$37,500 — — — —	\$0	\$187,50 — — — -
FY 2009 COMMENTS: N		POLICY (ROUND 2) PROJECT														
0902-48-712						01/2008	01/2008 — — —	05/2022 	2010 E	7:	\$636,000	\$636,000 	\$0 	\$0 	\$159,000 — — — — —	\$0 ·	\$795,000
FY 2010 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT														
0902-48-712	2					01/2008	01/2008	05/2022	2012 E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT						-								
0902-48-712	2					01/2008	01/2008	05/2022	2018 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT			. — —											
0902-48-712	2					01/2008	01/2008	05/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
FY 2021 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT; L	OCAL CONTRIBUTION PAID BY DFW AIRPORT		. – –											
0902-48-712	2					05/2022		12/2024	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
		POLICY (ROUND 2) PROJECT; L	OCAL CONTRIBUTION PAID BY DFW AIRPORT													
0902-90-034	4					05/2022		12/2024	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT; L	OCAL CONTRIBUTION PAID BY CITY OF EULESS		. — —											
0902-90-034	4					05/2022		12/2024	2023 C	7:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT			. — —											
0902-90-034	4					05/2022		12/2024	2023 CE	7:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,03
FY 2023 COMMENTS: N	MPO MILESTONE	POLICY (ROUND 2) PROJECT			· — —											
									2021-2024 APPROV	ED TOTAL BY TIF	CODE \$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032
734 0902-48-712	2 DFW AIRPOR	Γ City: VAF	IOUS CS	From: EAST-WEST CONNECTOR FROM SH 360		01/2008	01/2008	08/2022	2008 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,00
		County: TAR	RANT	To: INTERNATIONAL PARKWAY	CONNECTOR 0 TO 2 LANES UNDIVIDED URBAN (4 LANE DIVIDED ULTIMATE) WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE												
		POLICY (ROUND 2 FISCAL YEAR; REV		PROJECT MUST LET BY THE END OF FY 2024; LOCA ID SCOPE	AL CONTRIBUTION PAID BY DFW												
0902-48-712						01/2008	01/2008	08/2022	2009 E	7:	\$150,000	\$150,000 	\$0	\$0	\$37,500	\$0	\$187,500
		POLICY (ROUND 2	PROJECT - F	PROJECT MUST LET BY THE END OF FY 2024; REVI	SE LIMITS AND SCOPE												
FY 2009 COMMENTS: p	MPO MILESTONE	·															
FY 2009 COMMENTS: N		·				01/2008	01/2008	08/2022	2010 E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
0902-48-712	2			PROJECT MUST LET BY THE END OF FY 2024; REVI	ISE LIMITS AND SCOPE	01/2008	01/2008	08/2022 — — — —	2010 E	7:	\$636,000	\$636,000 	\$0 	\$0 	\$159,000 — — — —	\$0 	\$795,000 — — — —
0902-48-712	2 MPO MILESTONE				ISE LIMITS AND SCOPE			08/2022	2010 E 		\$636,000 		\$0 	\$ 0 		\$0 	\$795,000 — — — — \$892,500

TIP CSJ Agency Facility	Project Description		Actual Est Co Start Date Date	mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-712		01/2008	01/2008 08/20	122	2018 E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LI	IMITS AND SCOPE	. — — —											
0902-48-712		03/2023	03/20	25	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,460,250	\$2,460,250
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CO AIRPORT; REVISE LIMITS AND SCOPE	ONTRIBUTION PAID BY DFW	. — — —				. – – – –							
0902-90-034		03/2023	03/20	125	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CO EULESS; REVISE LIMITS AND SCOPE	ONTRIBUTION PAID BY CITY OF	. – – –											
0902-90-034		03/2023	03/20	125	2023 C	STBG:	\$0	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE L	IMITS AND SCOPE	. — — —											
0902-90-034		03/2023	03/20	125	2023 CE	STBG:	\$0	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
FY 2023 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - PROJECT MUST LET BY THE END OF FY 2024; REVISE LI	IMITS AND SCOPE												
				2023-202	26 PROPOSED 1	TOTAL BY TIP CODE	\$1,660,000	\$25,885,425	\$0	\$0	\$6,471,357	\$5,240,250	\$37,597,032

TIP CSJ A	Agency	Fa	ncility		Project Description	Est Start Date St	Actual Est	Comp Actual Date Comp Da	1 1 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	ALLAS CO City:	VARIOUS		WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK	REALIGN OFFSET INTERSECTION TO RT ACCOMMODATE 4 LANE APPROACHES			/2018 02/2018		3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,0
	County:	DALLAS		AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWARD BRANCH CREEK	RT	. – – –											
	IILESTONE POLICY PRO 67, CEDAR HILL \$353,	•			ID BY DALLAS CO \$3,896,000, DESOTO												
0918-47-015						04/2010 0	04/2009 01	/2018 02/2018	2009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,
	IILESTONE POLICY PRO 67, CEDAR HILL \$353,	-		PAST FY 2019; LOCAL FUNDS TO BE PA 66	ID BY DALLAS CO \$3,896,000, DESOTO	. – – –											- — — —
0918-47-015						06/2016 0	04/2016 05	/2018 05/2018	2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,
	IILESTONE POLICY PRO 67, CEDAR HILL \$353,	-		PAST FY 2019; LOCAL FUNDS TO BE PA	ID BY DALLAS CO \$3,896,000, DESOTO	. — — —											- — — —
0918-47-015						01/2019 0	01/2019 07	/2021	2019 C	3RTR121 - DA1:	\$2,171,045	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,
	ONE POLICY PROJECT 67, CEDAR HILL \$353,			FY 2019; LOCAL FUNDS TO BE PAID BY 66	DALLAS CO \$3,896,000, DESOTO	. — — —											
0918-47-015						01/2019 0	01/2019 07	/2021	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,
	HELSTONE TOLICITIN	OJECI, CANTO		TASTITIZOTS, LOCAL TONDS TO BE TA	110 DT DALLAS CO \$5,050,000, DALLAS												
	00, DESOTO \$358,667	7, CEDAR HILL \$3	353,667, & DL	JNCANVILLE \$310,666				2021-2	024 APPROVEI	D TOTAL BY TIP CODE	\$3,131,045	\$0	\$3,130,000	\$0	\$782,500	\$4,286,500	\$8,199
\$150,00		7, CEDAR HILL \$3	CS From:	WINTERGREEN ROAD FROM	REALIGN OFFSET INTERSECTION TO RT ACCOMMODATE 4 LANE APPROACHES	04/2010 0	04/2009 01				\$3,131,045 \$960,000	\$0 \$0	\$3,130,000 \$960,000	\$0 \$0	\$782,500 \$240,000	\$4,286,500 \$0	\$8,199 \$1,200
\$150,00		VARIOUS	CS From:	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA	RT ACCOMMODATE 4 LANE APPROACHES	04/2010 0	04/2009 01				.,,,	•					
\$150,00 47 0918-47-015 DA 7 2009 COMMENTS: MPO MI \$150,00	ALLAS CO City: County: IILESTONE POLICY PRO	DALLAS OJECT, CANNOT	CS From: To: BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWA	RT ACCOMMODATE 4 LANE APPROACHES			/2018 02/2018	2009 E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200
\$150,00 47 0918-47-015 DA	ALLAS CO City: County: IILESTONE POLICY PRO	DALLAS OJECT, CANNOT	CS From: To: BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAL BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA	RT ACCOMMODATE 4 LANE APPROACHES				2009 E		.,,,	•					\$1,200
\$150,00 747 0918-47-015 DA Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2009 COMMENTS: MPO MI	County: IILESTONE POLICY PRO OO, DESOTO \$358,667	DALLAS OJECT, CANNOT COJECT, CANNOT COJECT, CANNOT	CS From: To: BE DELAYED 353,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAL BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA	RT ACCOMMODATE 4 LANE APPROACHES RT IID BY DALLAS CO \$3,896,000, DALLAS			/2018 02/2018	2009 E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	
\$150,00 747 0918-47-015 DA Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2009 COMMENTS: MPO MI	County: IILESTONE POLICY PRO OO, DESOTO \$358,667	DALLAS OJECT, CANNOT COJECT, CANNOT COJECT, CANNOT	CS From: To: BE DELAYED 353,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAL BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA	RT ACCOMMODATE 4 LANE APPROACHES RT IID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0		/2018 02/2018	2009 E	3RTR121 - DA1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200
\$150,00 747 0918-47-015 DA Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2009 COMMENTS: MPO MI \$150,00	County: County: IILESTONE POLICY PRODO, DESOTO \$358,667 IILESTONE POLICY PRODO, DESOTO \$358,667	DALLAS OJECT, CANNOT COJECT, CANNOT COJECT, CANNOT COJECT, CANNOT COJECT, CANNOT	To: BE DELAYED 353,667, & DU BE DELAYED 353,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES RT IID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0		/2018 02/2018 -	2009 E	3RTR121 - DA1: — — — — — — — — 3LC: — — — — — —	\$960,000 	\$0 	\$960,000 	\$0 \$0 	\$240,000 \$0	\$430,000	\$1,200
\$150,00 747 0918-47-015 DA Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2009 COMMENTS: MPO MI \$150,00	County: County: IILESTONE POLICY PRODO, DESOTO \$358,667 IILESTONE POLICY PRODO, DESOTO \$358,667	DALLAS OJECT, CANNOT COJECT, CANNOT COJECT, CANNOT COJECT, CANNOT COJECT, CANNOT	To: BE DELAYED 353,667, & DU BE DELAYED 353,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES RT IID BY DALLAS CO \$3,896,000, DALLAS IID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 — — — — 04/2016 05 — — — —	/2018 02/2018 -	2009 E 2009 E 2016 R	3RTR121 - DA1: — — — — — — — — 3LC: — — — — — —	\$960,000 	\$0 	\$960,000 	\$0 \$0 	\$240,000 \$0	\$430,000	\$1,200 \$430 \$625
\$150,00 747 0918-47-015 DA Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2016 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2019 COMMENTS: MILESTO	County: County: IILESTONE POLICY PRODO, DESOTO \$358,667 IILESTONE POLICY PRODO, DESOTO \$358,667 CONE POLICY PROJECT	DALLAS OJECT, CANNOT COJECT,	To: BE DELAYED 353,667, & DU BE DELAYED 853,667, & DU BE DELAYED 853,667, & DU	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES RT LID BY DALLAS CO \$3,896,000, DALLAS LID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 — — — — 04/2016 05 — — — —	/2018 02/2018 -	2009 E 2009 E 2016 R	3LC: 3LC:	\$960,000 	\$0 	\$960,000 	\$0 	\$240,000 	\$430,000 	\$1,200
\$150,00 747 0918-47-015 DA Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2016 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2019 COMMENTS: MILESTO	County: County: IILESTONE POLICY PRODO, DESOTO \$358,667 IILESTONE POLICY PRODO, DESOTO \$358,667 CONE POLICY PROJECT	DALLAS OJECT, CANNOT COJECT,	To: BE DELAYED 353,667, & DU BE DELAYED 853,667, & DU BE DELAYED 853,667, & DU	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES RT LID BY DALLAS CO \$3,896,000, DALLAS LID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 	/2018 02/2018 -	2009 E 2009 E 2009 E 2016 R 2019 C	3LC: 3LC:	\$960,000 	\$0 	\$960,000 	\$0 	\$240,000 	\$430,000 	\$1,200 \$430 \$625 \$2,712
Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2009 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2016 COMMENTS: MPO MI \$150,00 0918-47-015 Y 2019 COMMENTS: MILESTO \$150,00 0918-47-015	County: County: IILESTONE POLICY PRODO, DESOTO \$358,667 IILESTONE POLICY PRODO, DESOTO \$358,667 CONE POLICY PROJECT OO, DESOTO \$358,667	DALLAS OJECT, CANNOT COJECT, CANNOT	To: BE DELAYED B53,667, & DU BE DELAYED B53,667, & DU BE LAYED PAST B53,667, & DU BELAYED PAST B53,667, & DU BE DELAYED	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWA BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWAI BRANCH CREEK PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 PAST FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666 FY 2019; LOCAL FUNDS TO BE PA JNCANVILLE \$310,666	RT ACCOMMODATE 4 LANE APPROACHES RT LID BY DALLAS CO \$3,896,000, DALLAS LID BY DALLAS CO \$3,896,000, DALLAS	04/2010 0	04/2009 01 	/2018 02/2018 -	2009 E 2009 E 2009 E 2016 R 2019 C	3LC:	\$960,000 	\$0 	\$960,000 	\$0	\$240,000 	\$430,000 	\$1,200 \$430 \$625

								Doubi	C LIILI Y	webo											
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual Comp Date	FY Phas	e Cate	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.3	N/A	NCTCOG	•	VARIOUS DALLAS	VA	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION To:	AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018	10/2013	2009 C	RTC LC		\$360,002	\$0	\$360,002	\$0	\$26,500	\$0 	\$386,502
FY 2009 CC	MMENTS:		county.	DALLAS		10.															
	N/A							05/2009	10/2013	09/2018	03/2014	2012 C	RTC LC	CAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 CC	OMMENTS:																				
	N/A							05/2009	03/2014	09/2018	08/2016	2015 C	RTC LC	OCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 CC	MMENTS:																				
	N/A							05/2009	08/2016	00/2010	02/2017	2016 C	RTC LO	CVI.	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
EV 2016 CC														— — — –							
FY 2016 CC	DIVIDIENTS:																				
	N/A							10/2016	02/2017	09/2019	09/2017	2017 C	RTC LC	OCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CC	OMMENTS:							. — — -													
	N/A												RTC LC		\$50,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
FY 2018 CC	MMENTS:							. — — -													
	N/A							10/2019	02/2010	00/2020		2010 C	RTC LO	CAL.	\$0	ćo	\$100,000	\$0	\$0	\$0	\$100,000
FY 2019 CC														— — — –							
F1 2019 CC	DIVINIENTS.																				
											2021-202	4 APPROVE	D TOTAL BY	TIP CODE	\$720,624	\$0	\$945,624	\$0	\$50,784	\$0	\$996,408
11888.3	N/A	NCTCOG			VA	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018	10/2013	2009 C	RTC LC	OCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
FY 2009 CC	OMMENTS:		County:	DALLAS		To:															
	N/A							05/2009	10/2013	09/2018	03/2014	2012 C	RTC LC	CAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 CC	MMENTS:							. – – -													
	N/A							05/2009	03/2014	09/2018	08/2016	2015 C	RTC LO	OCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 CC	MMENTS:																				
	N/A							05/2009	08/2016	09/2019	02/2017	2016 C	RTC LO)CΔI ·	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 CC																					
112010 CC	AVIIVIEIVIS.																				
	N/A							10/2016	02/2017	09/2019	09/2017	2017 C	RTC LC	OCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CC	MMENTS:							. – – -													
	N/A								09/2017 		03/2019	2018 C	RTC LO	OCAL: — — — –	\$50,000 	\$0 	\$174,333 	\$0 - — — — -	\$0 -	\$0 	\$174,333
FY 2018 CC	MMENTS: REDI	UCE FUNDING	TO MATCH	FINAL EXPE	NDITUR	ES															
	N/A							10/2018	03/2019	09/2020	09/2020	2019 C	RTC LO	OCAL:	\$0	\$0	\$93.869	\$0	\$0	\$0	\$93.869
FY 2019 CC	N/A	UCE FUNDING	ТО МАТСЬ	I FINAI FYPF	NDITLIR	ES		•	03/2019		09/2020	2019 C — — —	RTC LC	OCAL: — — — -	\$0 	\$0 — — — -	\$93,869 	\$0	\$0	\$0	\$9 3, 869

TIP				_				Est Start	Actual Est Cor	mn Δctual						.		Local	
Code	CSJ	Agency		Fa	acility		Project Description	Date	Start Date Date	Comp Dat	e FY Phase	e Category	Obligations	Federal	Regional	State	Local	Contribution	Total
										2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$720,624	\$0	\$938,826	\$0	\$50,784	\$0	\$989,610
11888.5	N/A	NCTCOG	City:	VARIOUS	VA From: M&O-AVIATI	ON SUPPORT	AVIATION SUPPORT	10/2015	05/2009 10/20	17 10/2015	2009 I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
		(County:	VARIOUS	To:			. – – -											
FY 2009 CO	OMMENTS:																		
	N/A							10/2015	10/2015 10/203	17 09/2017	2016 I	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 CO	OMMENTS:							. – – -											
	N/A							-	10/2016 10/202	-			\$21,087	\$0	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 CO	OMMENTS:							. — — -					=						
	N/A							10/2017	10/2017 08/202	21	2018 I	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0	\$0	\$0	\$41,343
FY 2018 CO	OMMENTS:							. — — -											
												TOTAL BY TIP CODE	\$170,070		\$201,413	\$0	\$0	\$0	\$201,413
11888.5	N/A	NCTCOG	•		VA From: M&O-AVIATI	ON SUPPORT	AVIATION SUPPORT	10/2015	05/2009 10/203	17 10/2015	2009 I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
EV 2009 CC	OMMENTS:	(County:	VARIOUS	To:														
11 2005 CC																			
	N/A							•	10/2015 10/203	-		RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0	\$256
FY 2016 CO	OMMENTS:																		
	N/A							10/2015	10/2016 10/20	17 09/2017 - — — —	2017 I	RTC LOCAL:	\$21,087	\$0 	\$21,087	\$0	\$0	\$0	\$21,087
FY 2017 CO	OMMENTS:																		
													4	4.0		4			
	N/A							10/2017	10/2017 09/202	25	2018 I — — — —	RTC LOCAL:	\$10,000 	\$0 	\$41,343 	\$0 	\$0 	\$0 	\$41,343
FY 2018 CO	OMMENTS:																		
										2022.2	126 DDODOCED	TOTAL BY TIP CORE	¢170.070	ćo	\$201.412	ćo	ćo	ćo	\$201.412
										2023-2	JZ6 PKUPUSEL	TOTAL BY TIP CODE	\$170,070	\$ 0	\$201,413	\$0	\$0	\$0	\$201,413

								ic Liiti y	-										
TIP Code	CSJ	Agency		Facili	iity	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.7	N/A	NCTCOG	City: VAR	IOUS VA	A From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT				07/2018 20)14 I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918
			County: VARI	IOUS	То:	SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	. — — -								. – – – –				
FY 2014 CO	MMENTS:																		
	N/A						10/2015	07/2018	10/2021	01/2019 20	016 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 CO	MMENTS:						. — —								. — — —	. — — — —			
	N/A						10/2015	01/2019	10/2021	10/2019 20)17 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CO	MMENTS:						. — — -												
	N/A						10/2016	10/2019	07/2020	20)18 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 CO	MMENTS:						. — — -				=					- — — — —			
	N/A						07/2020		07/2021	20)20 I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CO	MMENTS:						. — — -								- — — —				
	N/A						08/2021		08/2022	20)21 I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 CO	MMENTS:						. – – -	=							. – – – –				
-																			
11000 7	N1/A	NCTCOC	City VAF	NOUS W	A FIRST MARC AVIATION SYSTEM DI ANNING	INCLUDING UNIMANIALD AIDCDAFT	05/2014	00/2014	00/2017			TOTAL BY TIP CODE		\$0	\$370,918	\$0	\$0	\$0	\$370,918
11888.7	N/A	NCTCOG	City: VARIO		'A From: M&O-AVIATION SYSTEM PLANNING To:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	. — —			0//2018 20)14	RTC LOCAL:	\$70,918 — — — — -	\$0 	\$70,918 - — — — —	\$0 -	\$0 - — — — -	\$0 	\$70,918
FY 2014 CO	MMENTS:					AND LAND OSE SOLVON													
	N/A						10/2015	07/2018	10/2021	01/2019 20)16 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 CO	MMENTS:																		
	N/A						10/2015	01/2019	10/2021	10/2019 20)17 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 CO	MMENTS:																		
	N/A						10/2016	10/2019	07/2020	06/2020 20)18 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 CO	MMENTS:																		
	N/A						07/2020	06/2020	07/2021	09/2020 20)20 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2020 CO	MMENTS:																		
	N/A						08/2021	. 09/2020	09/2022	20)21 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 CO	MMENTS:																		
										2023-2026	PROPOSED '	TOTAL BY TIP CODE	\$370,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918
	•		·			·									•		•		

									Doub	ie ciii	uyne	port	L.								
TIP Code	CSJ	Agency			Facility			Project Description			l Est Co ate Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.8	N/A	NCTCOG	City: County:	VARIOUS VARIOUS		From: To:	M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2018	10/202	18 09/20	020	2019 I	RTC LOCAL:	\$50,000 — — — —	\$0 	\$300,000	\$0 	\$0	\$0 — — — —	\$300,000
FY 2019 C	OMMENTS:																				
												;	2021-2024 APPROVED	TOTAL BY TIP CODE	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.8	N/A	NCTCOG	•	VARIOUS			M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2018	10/20	18 09/20	020 0	5/2021 2019 I 	RTC LOCAL:	\$50,000 — — — —	\$0 — — — -	\$300,000 	\$0 	\$0 - — — —	\$0 — — — —	\$300,000
FY 2019 C	OMMENTS:																				
													2023-2026 PROPOSED	TOTAL BY TIP CODE	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
11888.9	N/A	NCTCOG	•	VARIOUS		To:	AVIATION SUPPORT INTEGRATED SYSTEMS UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND	USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	01/2020	01/202	08/20	022	2020 I	RTC LOCAL:	\$55,597 — — — —	\$0 	\$155,597 	\$0 	\$0 - — — —	\$0 — — — —	\$155,597
FY 2020 C	OMMENTS:																				
	N/A								09/2020		08/20	.022	2021 I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
FY 2021 C	OMMENTS:								. — —												
	NI/A								00/2021		08/20	022	2022	RTC LOCAL:	ćo	ćo	¢27F 000	\$0	\$0	\$0	ć27F 000
EV 2022 (N/A OMMENTS:								09/2021				2022 I	— — — — —	\$0 — — — —	\$0 — — — —	\$375,000 	— — — —	- — — —		\$375,000
F1 2022 C	OWNERTS.																				
	N/A								08/2023		08/20	024	2023 I	RTC LOCAL:	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
FY 2023 C	OMMENTS:								. — —												
													2021-2024 APPROVED	TOTAL BY TIP CODE	\$55,597	\$0	\$1,145,597	\$0	\$0	\$0	\$1,145,597
11888.9	N/A	NCTCOG	City:	VARIOUS	VA	From:	AVIATION SUPPORT INTEGRATED	USE SUPPORT, OUTREACH, AND	01/2020	01/202	20 08/20		3/2021 2020 I	RTC LOCAL:	\$55,597	\$0	\$155,597	\$0	\$0	\$0	\$155,597
			County:	VARIOUS		То:	SYSTEMS UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND	EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE													
FY 2020 C	OMMENTS:																				
	N/A								09/2020	03/202	21 06/20	.022	2021 I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
FY 2021 C	OMMENTS:								. — —												
	N/A								06/2022		08/20	.023	2022 I	RTC LOCAL:	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000
FY 2022 C	OMMENTS:																				
									/		/					4.0			4.0	4.0	
	N/A								08/2023		08/20	.024	2023 I	RTC LOCAL:	\$0 	\$0 =	\$240,000 	\$0 	\$0 	\$0 	\$240,000
FY 2023 C	OMMENTS:																				
													2023-2026 PROPOSED	TOTAL BY TIP CODE	\$55,597	\$0	\$1,145,597	\$0	\$0	\$0	\$1,145,597
																				•	

										,										
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Date		ise C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11889.1	N/A	NCTCOG	City:	VARIOUS	VA I	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	09/2022	2006 C	RT	TC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235
			County:	TARRANT		To:		. — — -												
FY 2006 COI	MMENTS:																			
											2021-2024 APPROVI	ED TOTAL	BY TIP CODE	\$3,226,826	\$0	\$3,226,826	\$0	\$341,409	\$0	\$3,568,235
11889.1	N/A	NCTCOG				From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	09/2022	2006 C	RT	C LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
EX 3006 COL	BARACRITC. IN	NCDEACE LOCAL	•	TARRANT		To:														
FY 2006 CO	VIIVIENTS: IIV	NCREASE LOCAL	FUNDING SE	TAKE							2022 2026 BBODOS	-D TOTAL	THE CODE	12 22C 02C	ćo	±2 226 026	ćo	62.4C COE	ćo	60 F70 F04
											2023-2026 PROPOSI			\$3,226,826		\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
11892.1	N/A	NCTCOG	,	VARIOUS VARIOUS		From: M&O NASJRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020	2020 I - — — — — —	RT(C LOCAL: — — — —	\$0 -	\$0 	\$150,000 - — — —	\$0 	\$0 -	\$0 	\$150,000 - — — — —
FY 2020 COI	MMENTS:																			
	N/A							09/2020		08/2021	2021 I	RT	TC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 COI	MMENTS:							. — — .												
	N/A							09/2021		08/2022	2022 I	RT	TC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COI	MMENTS:							. — — -									· — — — —			
											2021-2024 APPROVI	ED TOTAL	BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11892.1	N/A	NCTCOG	•	VARIOUS VARIOUS		From: M&O NASJRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020	11/2020 2020 I - — — — — —	RT(TC LOCAL: — — — —	\$0 - — — — -	\$0 	\$150,000 - — — —	\$0	\$0 - — — —	\$0 — — — — —	\$150,000 - — — — —
FY 2020 COI	MMENTS:						IIII ELIIERIAA													
	N/A							09/2020	11/2020	08/2022	2021 I	RT	C LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2021 COI	MMENTS:							. – – ;									. – – – –			
	N/A							08/2022		08/2023	2022 I	RT	TC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 COI	MMENTS:							. – –			-									
					=						2023-2026 PROPOSI	ED TOTAL	BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
														•		•		•		

								Doubl	e Entr	y Repo	ort*										
TIP Code	CSJ	Agency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Comp	Actual Comp Date	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11893.5 0	0902-00-176	NCTCOG	City:	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	02/2017	08/2020		2017	I	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
5V 2047 04	0141451175		County:	VARIOUS		То:		. – –													
	OMMENTS: 0902-00-182							00/2017	10/2017	00/2020		2018		7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000
	OMMENTS:																				
112010 CC	OWNVIEW 13.																				
0	0902-00-188							09/2018	06/2019	08/2020		2019	1	7:	\$940,000	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000
FY 2019 CO	OMMENTS:																				
0	0902-00-258							09/2021	08/2020	08/2022		2020	ı	7:	\$0	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 CO	OMMENTS:							· – –													
0	0902-00-259							09/2021	08/2020	08/2022		2020	I 	STBG:	\$780,000 	\$780,000 	\$0	\$195,000 	\$0 -	\$0 	\$975,000
FY 2020 CO	OMMENTS:																				
0	0902-00-260							08/2022		08/2023		2022	1	STBG:	\$0	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
FY 2022 CO	OMMENTS:							. — —													
_								/		/					4.0		4.0		4.0	4.5	4
	0902-00-304							08/2023		08/2024 — — —		2023	I 	STBG: — — — — -	\$0 	\$800,000 — — — —	\$0 	\$200,000 — — — —	\$0 -	\$0 — — — — -	\$1,000,000
FY 2023 CC	OMMENTS:																				
											2024 20	24 4 0 0 0 0	OVED TO	TAL DV TID CODE	1	ÅC C7F 000	- 1-				
44000 5 0											2021-202	Z4 APPK	0120.0	TAL BY TIP CODE	\$4,428,000	\$6,675,000	\$0	\$1,668,750	\$0	\$0	\$8,343,750
11893.5 0	0902-00-176	NCTCOG	City:	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	01/2017	02/2017	08/2020				7:	\$4,428,000	\$1,568,000	\$0	\$1,668,750 \$392,000	\$0 \$0	\$0 \$0	\$8,343,750 \$1,960,000
		NCTCOG		VARIOUS VARIOUS				01/2017	02/2017	08/2020											
FY 2017 CC	0902-00-176 OMMENTS: 0902-00-182	NCTCOG				(ITS)						2017	I 								\$1,960,000
FY 2017 C 0	OMMENTS:	NCTCOG				(ITS)					08/2021	2017	I 	7 :	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	
FY 2017 CO 0 FY 2018 CO	OMMENTS: 0902-00-182 OMMENTS:	NCTCOG				(ITS)		09/2017	10/2017	08/2020 — — —	08/2021 	2017 — — 2018 — — —	I 	7: 	\$1,568,000 	\$1,568,000 	\$0 	\$392,000 — — — — — \$285,000 — — — —	\$0 	\$0 	\$1,960,000
FY 2017 CC 0 FY 2018 CC	OMMENTS: 0902-00-182 OMMENTS:		County:	VARIOUS		(ITS)		09/2017	10/2017	08/2020 — — —	08/2021	2017 — — 2018 — — —	I 	7 :	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
FY 2017 CC 0 FY 2018 CC	OMMENTS: 0902-00-182 OMMENTS:		County:	VARIOUS		(ITS)		09/2017	10/2017	08/2020 — — —	08/2021 	2017 — — 2018 — — —	I 	7: 	\$1,568,000 	\$1,568,000 	\$0 	\$392,000 — — — — — \$285,000 — — — —	\$0 	\$0 	\$1,960,000
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC	OMMENTS: 0902-00-182 OMMENTS:		County:	VARIOUS		(ITS)		09/2017	10/2017	08/2020 — — — 08/2020 — — —	08/2021 	2017 — — 2018 — — —	 	7: 	\$1,568,000 	\$1,568,000 	\$0 	\$392,000 — — — — — \$285,000 — — — —	\$0 	\$0 	\$1,960,000
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC	OMMENTS: 0902-00-182 OMMENTS: 0902-00-188 OMMENTS: RED		County:	VARIOUS		(ITS)		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 — — — 08/2020 — — —	08/2021 	2017 2018 2019	 	7: 	\$1,568,000 	\$1,568,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000 	\$0 	\$0 	\$1,960,000
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC	OMMENTS: 0902-00-182 OMMENTS: 0902-00-188 OMMENTS: RED 0902-00-258 OMMENTS:		County:	VARIOUS		(ITS)		09/2017	10/2017 	08/2020 	08/2021 	2017 2018 2019	 	7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000 \$285,000 \$234,717 \$16,750	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC	OMMENTS: 0902-00-182 OMMENTS: 0902-00-188 OMMENTS: RED		County:	VARIOUS		(ITS)		09/2017	10/2017 — — — — — — — — — — — — — — — — — — —	08/2020 	08/2021 	2017 2018 2019	 	7: 	\$1,568,000 	\$1,568,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000 	\$0 	\$0 	\$1,960,000
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC	OMMENTS: 0902-00-182 OMMENTS: 0902-00-188 OMMENTS: RED 0902-00-258 OMMENTS:		County:	VARIOUS		(ITS)		09/2017	10/2017 	08/2020 	08/2021 	2017 2018 2019	 	7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000 \$285,000 \$234,717 \$16,750	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC	OMMENTS: 0902-00-182 OMMENTS: 0902-00-188 OMMENTS: RED 0902-00-258 OMMENTS:		County:	VARIOUS		(ITS)		09/2017 09/2018 09/2021 09/2021	10/2017 	08/2020 08/2020 08/2023 08/2023 08/2023	08/2021 	2017 2018 2019		7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000 \$285,000 \$234,717 \$16,750	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC 0 FY 2020 CC	OMMENTS: 0902-00-182 OMMENTS: 0902-00-188 OMMENTS: RED 0902-00-258 OMMENTS: 0902-00-259 OMMENTS:		County:	VARIOUS		(ITS)		09/2017 09/2018 09/2021 09/2021 06/2022	10/2017 	08/2020 08/2020 08/2023 08/2023 08/2023	08/2021 	2017 2018 2019 2020 2020		7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000
FY 2017 CC 0 FY 2018 CC 0 FY 2019 CC 0 FY 2020 CC 0 FY 2022 CC 0 FY 2022 CC	OMMENTS: 0902-00-182 OMMENTS: 0902-00-188 OMMENTS: RED 0902-00-258 OMMENTS: 0902-00-259 OMMENTS:		County:	VARIOUS		(ITS)		09/2017 09/2018 09/2021 09/2021 06/2022	10/2017 	08/2020 08/2020 08/2023 08/2023 08/2023	08/2021 08/2021 08/2021	2017 2018 2019 2020 2020		7:	\$1,568,000 	\$1,568,000 \$1,140,000 \$938,867 \$67,000 \$780,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$392,000	\$0 	\$0 	\$1,960,000 \$1,425,000 \$1,173,584 \$83,750 \$975,000

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TIP CSJ Code	Agency		F	Facility	Project Description		Actual Est Comp Start Date Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
								2023-2026 PROPOSED	D TOTAL BY TIP CODE	\$4,495,000	\$6,673,867	\$0	\$1,668,467	\$0	\$0	\$8,342,334
	353 TXDOT-DALLA	County:	VARIOUS	VA From: DIGITAL VIDEO PROJECT To: NAME of the second se	SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM	. — — –	09/2020 09/2022	2 2020	5: 	\$1,363,468	\$1,200,000	\$0 	\$300,000	\$0 	\$0	\$1,500,000 — — — —
	30,30		01.12.		713.27 655 6525 5522			2021-2024 APPROVED	D TOTAL BY TIP CODE	\$1,363,468	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
1913 0918-00-35	253 TXDOT-DALL	Δς City:	VARIOUS	VA From: DIGITAL VIDEO PROJECT	PURCHASE NEW DIGITAL VIDEO	09/2020	09/2020 09/2022			\$1,069,779	\$842,246	\$0		\$0	\$0	\$1,052,808
		County:	VARIOUS	To: 1AIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 119	SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM											
	FUNDING TO MA			'IN BELIMEEN LIS 11312/C21 0310-00-222 MIND LIL 11	313.2/CSJ 0918-00550; REDUCE			nonnor		1: 200 770	1012.246		10:10 552	60	60	41.052.0
3212.20.2		2::		The second secon		- /2020	200 /200/	2023-2026 PROPOSED			\$842,246	\$0		\$0	\$0	\$1,052,80
l913.2 0918-00-35	36 IXDUI-DALLA	•		VARI From: DIGITAL VIDEO PROJECT; ON ALL STATE OUS FACILITIES To: IN THE DALLAS DISTRICT	TE UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT		08/2020 09/2022	2 2020 1	1:	\$0 ·	\$2,100,000 -	\$0 — — — —	\$525,000 — — — — —	\$0 	\$0 · — — — — —	\$2,625,00
FY 2020 COMMENTS:	50/50 PARTNERS	SHIP WITH TX	.DOT TO REM/	11913/CSJ 0918-00-353 AND TIP 11913/CSJ 0918-00-350 AND TIP 11918-00-350 AND TIP 11918-00-50 AND TIP 11918-00-50 AND TIP 11918-00-50 AN												
0918-00-35						09/2020	08/2020 09/2022	2 2020 I 	5:	\$2,300,000	\$2,300,000	\$0	\$575,000 — — — — —	\$0	\$0	\$2,875,0 — — — —
FY 2020 COMMENTS:	50/50 PARTNERS	HIP WITH TXD	OT TO REMA	1AIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 119	€13.2/CSJ 0918-00-356											
								2021-2024 APPROVED	D TOTAL BY TIP CODE	\$2,300,000	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,0
913.2 0918-00-35	56 TXDOT-DALLA	LAS City: County:		VARI From: DIGITAL VIDEO PROJECT; ON ALL STATE OUS FACILITIES To: IN THE DALLAS DISTRICT	TE UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT		08/2020 09/2022	2 2020 I 	1:	\$0	\$1,325,099 	\$0 	\$331,275 — — — — —	\$0	\$0	\$1,656,3
	S: 50/50 PARTNERSI			MAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 119												
0918-00-35						09/2020	08/2020 09/2022	2 2020 I	5:	\$2,300,000	\$1,366,255	\$0	\$341,564	\$0	\$0	\$1,707,
FY 2020 COMMENTS:	50/50 PARTNERS	SHIP WITH TXI	DOT TO REMA	MAIN BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 119	.913.2/CSJ 0918-00-356											
								2023-2026 PROPOSED	TOTAL BY TIP CODE	\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,
								2023-2020 F NOF GJEL	D TOTAL DI TIF CODE	\$2,300,000	32,031,334	,, 0	3072,033	70	,,,,	33,304,

TIP																			
Code	CSJ	Agency		Facili	ity	Project Description		Actual E Start Date			ase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11924	N/A	NCTCOG	-	VARIOUS VA	From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2025 I		21 - East Set side 1:	\$0 	\$0 	\$4,591,961	\$0 	\$0	\$0 	\$4,591,96
FY 2025 C	OMMENTS:																		
	N/A						10/2016		06/2017	2025 I	RTC	C LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,48
FY 2025 C	OMMENTS:						. — — —								=				
										2021-2024 APPROV	ED TOTAL	BY TIP CODE	\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11924	N/A	NCTCOG	•	VARIOUS VA	From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2027 I		21 - East Set side 1:	\$0	\$0	\$4,591,961	\$0	\$0	\$0 	\$4,591,963
FY 2027 C	OMMENTS: REV	/ISE FISCAL YEA	.R																
	N/A						10/2016		06/2017	2027 I	RTC	C LOCAL:	\$0	\$0	\$5,879,489	\$0	\$0	\$0	\$5,879,489
FY 2027 CC	OMMENTS: REV	/ISE FISCAL YEA	AR.													-			
										2023-2026 PROPOS	SED TOTAL	BY TIP CODE	\$0	\$0	\$10,471,450	\$0	\$0	\$0	\$10,471,450
11930 0)581-02-077	TXDOT-DALLAS	S City:	VARIOUS SL	12 From: SP 408	RECONSTRUCT & WIDEN 6 TO 8 GENERAL PURPOSE LANES FROM SH	08/2030		08/2035	2045 E	S	W PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 C	OMMENTS: DA	DT OF THE SH 1	82/MIDTON	VN EXPRESS CORF	NIDOR	356 TO SH 183; CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES, RECONSTRUCT AND WIDEN 4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM SP 408 TO SH 183 (ULTIMATE)													
)581-02-077	KI OF THE SH 1	83/10110100	VIN EXPRESS CORP	RIDOR		08/2030		08/2035	2045 R	S S N	V ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
		DT OF THE CH 1	02 /NAIDTOV	VALEVADECE CORE	NDOR		. — — —		— — —			– – – –							
F1 2045 CC	OMMENTS. PAI	KI OF THE SH I	83/101101	VN EXPRESS CORF	RIDOR														
										2021-2024 APPROV	ED TOTAL	BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11930 0	0581-02-077	TXDOT-DALLAS	County:	VARIOUS SL	12 From: SP 408 To: SOUTH OF SH 183	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, CONST 0 TO 2 REV ML, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, CONST 0 TO 2 REV ML, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE)	08/2030	05/1987	08/2035	2023 E — — — — —	S	W PE:	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0 	\$1,000,000 — — — —
			00 / 110 - 01	VN EXPRESS CORE	RIDOR; REVISE FISCAL YEAR; REVISE SCOPE														
FY 2023 CC	OMMENTS: PAI	RT OF THE SH 1	83/MIDTOV	VIV EXI NESS COM	· · · · · · · · · · · · · · · · · · ·														
	OMMENTS : PAI	RT OF THE SH 1	83/MIDTOV	VIV EXI NESS CON	, , , , , , , , , , , , , , , , , , ,		08/2030		08/2035	2023 R	SW	V ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
0)581-02-077				RIDOR; REVISE FISCAL YEAR; REVISE SCOPE		08/2030		08/2035	2023 R	SW 	V ROW:	\$0 	\$800,000	\$0 — — — — —	\$200,000 - — — — — —	\$0	\$0 	\$1,000,000 — — — —

TIP Code	CSJ	Agency		Facility	Project Description	Est Start Date			Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11930.2	0581-02-154	TXDOT-DALLAS	City:	From:	PLACEHOLDER				(о с	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Co	unty:	To:		· — —								. — — — —	. – – – -			
FY 0 C	OMMENTS:																	
									2021-2024	APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11930.2	0581-02-154	TXDOT-DALLAS	City: VARIOUS	SL 12 From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE	03/2021	03/2021	08/2045	20	23 E	SW PE:	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
		Co	unty: DALLAS	To: SOUTH O	F SH 183 HOV/MANAGED LANES	· — —									. – – – -			
FY 2023	COMMENTS: A	DD PROJECT TO 2023	2026 TIP/STIP; RE	ELATED TO TIP 11930/CSJ 0	581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR													
	0581-02-154					09/2023		08/2045	20	23 R	SW ROW:	\$0 \$	\$16,640,000	\$0	\$2,080,000	\$2,080,000	\$0	\$20,800,000
FY 2023	COMMENTS: A	DD PROJECT TO 2023	2026 TIP/STIP; RE	ELATED TO TIP 11930/CSJ 0	581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR	· — —								. – – –	. – – – -			
									2023-2026	PROPOSED 1	TOTAL BY TIP CODE	\$0	\$16,640,000	\$0	\$6,760,000	\$2,080,000	\$0	\$25,480,000

TIP CSI						Doubi												
Code CSJ	Agency	Faci	ility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
979.3 0902-00-158	Coun	ty: VARIOUS	To:	MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016		08/2020	01/2019 2	2017 I — — —	3TDC (MPO):	\$0	\$0	\$276,000 	\$0 — — — —	\$0 - — — —	\$0 — — — — -	
FY 2017 COMMENTS: 276,	,000 CATEGORY 2 (RT	C HAS REVENUE) TDC	Cs USED IN	I LIEU OF LOCAL MATCH														
0902-00-158						02/2016	07/2017	08/2020	01/2019 2	2017 I	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$1,380,0
FY 2017 COMMENTS:						. — —						. — — — —	- — — — .			- — — —		
0902-00-159						02/2017	10/2017	08/2020	2	2018 I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	
FY 2018 COMMENTS: 578,0	,000 CATEGORY 2 (RT	C HAS REVENUE) TDC	Cs USED IN	I LIEU OF LOCAL MATCH		. — —						. — — — —	- — — — -			- — — —		
0902-00-159						02/2017	10/2017	08/2020	2	2018 I	STBG:	\$2,890,000	\$2,890,000	\$0	\$0	\$0	\$0	\$2,890,00
FY 2018 COMMENTS:						. — —						. — — — —	- — — — -			- — — —		
0902-00-157						09/2018	01/2019	08/2020	2	2019 I	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	:
FY 2019 COMMENTS: 224,0	,000 CATEGORY 2 (RT	C HAS REVENUE) TDC	Cs USED IN	I LIEU OF LOCAL MATCH		. — —												
0902-00-157						09/2018	01/2019	08/2020	2	2019 I	STBG:	\$1,120,000	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,0
FY 2019 COMMENTS:						. — —												
FY 2019 COMMENTS:						. — —						. — — — —						
FY 2019 COMMENTS:										4 APPROVE	ED TOTAL BY TIP CODI	\$5,390,000	\$5,390,000	\$1,078,000	\$0	\$0	\$0	
		ty: VARIOUS V <i>i</i> ty: VARIOUS		: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	02/2016	07/2017	08/2020				\$5,390,000 \$0	\$5,390,000 \$0	\$1,078,000 \$264,825	\$0 \$0	\$0 \$0	\$0 \$0	
.979.3 0902-00-158 FY 2017 COMMENTS: 264,	Coun	ty: VARIOUS	To:	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION				2021-2024 08/2020 2	2017 I — — —	3TDC (MPO):	\$0	\$0	\$264,825	\$0 	\$0	\$0	
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION				2021-2024 08/2020 2	2017 I — — —		\$0				<u> </u>	· .	
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION				2021-2024 08/2020 2	2017 I — — —	3TDC (MPO):	\$0	\$0	\$264,825	\$0 	\$0	\$0	
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158 FY 2017 COMMENTS: REDU	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 — — —	08/2020	2021-2024 08/2020 2 	2017 I — — — 2017 I — — —	3TDC (MPO):	\$0	\$0	\$264,825	\$0 	\$0	\$0	\$1,324,1
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158 FY 2017 COMMENTS: REDU	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 — — —	08/2020	2021-2024 08/2020 2 	2017 I — — — 2017 I — — —	3TDC (MPO):	\$1,380,000	\$0 \$1,324,125	\$264,825 \$0	\$0 \$0 \$0	\$0	\$0	\$1,324,12 \$1
979.3 0902-00-158 FY 2017 COMMENTS: 264,6 0902-00-158 FY 2017 COMMENTS: REDU	Coun ,825 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 11/2017 	08/2020 — — — — — — — — — — — — — — — — — — —	2021-2024 08/2020 2 	2017 2018 	3TDC (MPO):	\$1,380,000	\$0 \$1,324,125	\$264,825 \$0	\$0 \$0 \$0	\$0	\$0	\$1,324,1
979.3 0902-00-158 FY 2017 COMMENTS: 264,	Coun ,825 CATEGORY 2 (RT DUCE FUNDING TO MA 5,125 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 11/2017 	08/2020 — — — — — — — — — — — — — — — — — — —	08/2020 2 08/2020 2 08/2020 2 01/2019 2	2017 2018 	3TDC (MPO):	\$0 \$1,380,000 \$1,380,000 \$0	\$1,324,125 \$0	\$264,825 	\$0 	\$0 \$0 	\$0 	\$1,324,12
FY 2017 COMMENTS: 264, 0902-00-158 FY 2017 COMMENTS: REDU 0902-00-159 FY 2018 COMMENTS: 576,	Coun ,825 CATEGORY 2 (RT DUCE FUNDING TO MA 5,125 CATEGORY 2 (RT	ty: VARIOUS C HAS REVENUE) TDC	To: Cs USED IN TURES Cs USED IN	INITIATIVES TO REDUCE EMISSIONS SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS I LIEU OF LOCAL MATCH; REDUCE TDCs TO N	INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION MATCH FINAL EXPENDITURES	02/2016	07/2017 11/2017 11/2017 	08/2020 — — — — — — — — — — — — — — — — — — —	08/2020 2 08/2020 2 08/2020 2 01/2019 2	2017 2018 2018 	3TDC (MPO):	\$0 \$1,380,000 \$1,380,000 \$0	\$1,324,125 \$0	\$264,825 	\$0 	\$0 \$0 	\$0 	\$5,390,00 \$

TIP						Est Start	Actual Est Co	mn Actual								Local	
Code	CSJ	Agency	F7	Facility	Project Description	Date S	Actual Est Cor Start Date Date	e Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Contribution	Total
090	902-00-157					09/2018	09/2018 08/20	020 08/2020	2019 I	3TDC (MPO):	\$0	\$0	\$222,497	\$0	\$0	\$0	\$(
2019 CON	/MENTS: 223	,889 CATEGOR	Y 2 (RTC HAS REVENUE) T	TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO) MATCH FINAL EXPENDITURES												
090	902-00-157					09/2018	09/2018 08/20	020 08/2020	2019 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,960	\$6,960
2019 CON	/MENTS: ADD) LOCAL CONTF	RIBUTION TO MATCH FINA	AL EXPENDITURES													
090	902-00-157					09/2018	09/2018 08/20	020 08/2020	2019 I	STBG:	\$1,120,000	\$1,112,484	\$0	\$0	\$0	\$0	\$1,112,48
Y 2019 CON	/MENTS: RED	JUCE FUNDING	G TO MATCH FINAL EXPEND	IDITURES													
								2023-202	26 PROPOSED	TOTAL BY TIP CODE	\$5,390,000	\$5,317,235	\$1,063,447	\$0	\$0	\$29,200	\$5,346,43
9.4 091	918-00-254	NCTCOG	City: VARIOUS County: VARIOUS	VA From: CLEAN FLEET TECHNOLOGIES PROGRAM To:	REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING		11/2016 08/20)21 	2016 I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0 - — — —	\$0	
2016 CON	MMENTS: 500	J,000 CATEGOF	₹Y 2 (RTC HAS REVENUE)	TDCs USED IN LIEU OF LOCAL MATCH	INFRASTRUCTURE												
09:	918-00-254					03/2016	11/2016 08/20)21	2016 I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,
Y 2016 CON	MENTS: FUN	NDING OBLIGAT	/ED IN FY 2016			. – – –											
								2021-202	24 APPROVED	TOTAL BY TIP CODE	\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
979.4 091			City: VARIOUS County: VARIOUS	То:	M INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE		11/2016 08/20	023	2016 I — — —	3TDC (MPO): — — — — —	\$0	\$0	\$500,000 — — — —	\$0	\$0 - — — —	\$0	
FY 2016 COM	/IMENTS: 500	,000 CATEGOR	/ 2 (RTC HAS REVENUE) T	TDCs USED IN LIEU OF LOCAL MATCH													
091	918-00-254					03/2016	11/2016 08/20)23	2016 I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2016 COM	/IMENTS: FUN	NDING OBLIGAT	ED IN FY 2016			. – – –											
								2023-202	26 PROPOSED	TOTAL BY TIP CODE	\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0

1995 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996 1996	iutai	Local Contribution	Local	State	Regional	Federal	Obligations	e Category	Actual FY Phase Comp Date	Actual Est Comp Start Date Date (Est Sta Date	Project Description		acility	F		y	Agency	CSJ	TIP Code
18 18 18 18 18 18 18 18	\$0 :	\$0 	\$0 	-	\$100,000 - — — —	\$0 	\$0 - — — —	3TDC (MPO): 	2017 I — — — — — -	11/2017 08/2020	03/202	ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE AGENCIES AS APPROPRIATE AND	TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV			•		NCTCO	918-00-255	1979.5
### COMPANY PROJECT OR PROTECTION FOR THE CONTROL OF THE CONTROL O													N LIEU OF LOCAL MATCH	DCs USED IN	REVENUE) T	RTC HAS	GORY 2 (RTC	,000 CATE	DMMENTS: 100	FY 2017
11979 558-0-327 NCTOG Cep: VANIOUS VI. Form: IDDOVINGEN IN-MOTION PLOT IN-MOTION	\$0 \$500,0 0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	5:	2017 I	11/2017 08/2020	03/201								918-00-255	
12993 098 09 25 NCTCOG CRE, VARIOUS 16 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15 10 15											. — –				.7	N FY 201	LIGATED IN F	NDING OBL	DMMENTS: FUI	FY 2017
Country: WARFOLDS TO REDUCE COMPSION AS USING DISCHARDED TO DELI HEAVING D	\$0 \$500,00	\$0	\$0	\$0	\$100,000	\$500,000	\$500,000	TOTAL BY TIP CODE	2021-2024 APPROVED											
P7 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES	\$0 :	\$0	\$0	\$0 	\$95,587 - — — — —	\$0 	\$0 - — — —	3TDC (MPO): — — — — —	08/2020 2017 I — — — — — -	08/2017 08/2020	03/202	ASSOCIATED EMISSIONS, WHICH MAY IMPACT FUTURE MODEL DEVELOPMENT; WILL COORDINATE WITH OTHER AREAS AND STATE AGENCIES AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES	TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	То:	VARIOUS	unty: \	Count			
2032-2026 PROPOSED TOTAL BY TIP CODE \$482,934 \$582,934 \$595,587 \$0 \$0 11979.7 0918-00-257 NCTCOG City: VARIOUS VA From: IDLE-FREE SCHOOL ZONES PROMOTION OF EDUCATIONAL STRATEGIST STORE UNITED BENEFORM STUDENTS/PARENTS AND BUSS'S DURING BORD OF SERVICE UNITED SENSING TECHNOLOGY PY 2016 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TOCS USED IN LIEU OF LOCAL MATCH 0918-00-257 NCTCOG City: VARIOUS VA From: IDLE-FREE SCHOOL ZONES NCLUDING DEVELOPMENT AND BUSS'S DURING BORD OF SERVICE UNITED SENSING TO STRATEGIST OR BUSINESS DURING BORD OF SERVICE UNITED SENSING TECHNOLOGY 11979.7 0918-00-257 NCTCOG City: VARIOUS VA From: IDLE-FREE SCHOOL ZONES NCLUDING DEVELOPMENT AND BUSS'S DURING BORD OF SERVICE UNITED SENSING STRATEGIST OR BUSINESS DURING BORD OF SERVICE UNITED SENSING TO STRATEGIST OR BUSINESS DURING BORD OF SERVICE UNITED SENSING STRATEGIST OR BUSINESS DURING BORD OF SERVICE UNITED SENSING STRATEGIST OR BUSINESS DURING BORD OF SERVICE UNITED SENSING STRATEGIST OR BUSINESS BORD OF SERVICE UNITED SENS	\$0 \$482,9 3	\$0	\$0	\$0	\$0	\$482,934	\$482,934	5:	08/2020 2017 I	08/2017 08/2020	03/201				·		·		918-00-255	
11979.7 0918-00-257 NCTCOG CITY: VARIOUS VA From: IDLE-FREE SCHOOL ZONES INCLIDING EPISEOPHENET AND PROMOTION OF EDUCATIONAL STATEMENTS TO REDUCE CHINGS FROM STUDENTS AND BUSES DURNO BODO OFF-JOCK UP TIMES, INCLIDING BENEATHER SCHOOL ZONES THE CHINGS OF											. — –			DITURES	INAL EXPEN	MATCH FI	DING TO MAT	DUCE FUND	OMMENTS: RED	FY 2017
11979.7 0918-00-257 NCTCOG City: VARIOUS VA From: IDLE-FREE SCHOOL ZONES INCLIDING EDUCATIONAL STRATEGIST OR REDUCE IDLE FOR EXECUTION FOR A STRUCTURE STRAIN BUSES DURING BOX 1500-1500-1500-1500-1500-1500-1500-1500	\$0 \$482,93	\$0	\$0	\$0	\$95,587	\$482,934	\$482,934	TOTAL BY TIP CODE	2023-2026 PROPOSED											
FY 2016 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH 0918-00-257 FY 2016 COMMENTS: 100,000 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH 11979.7 0918-00-257 NCTCOG CIH: VARIOUS TO: 11979.7 09	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	3TDC (MPO):	2016 I	11/2016 08/2021	05/201	INCLUDING DEVELOPMENT AND	n: IDLE-FREE SCHOOL ZONES	VA From:	VARIOUS	City:	OG Cit	NCTCO	918-00-257	11979.7
05/2016 11/2016 08/2021 2016 1 5: \$500,000 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											. — —	STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING		То:	VARIOUS	unty: \	Count			
## 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016 ## 2016 COMMENTS: FUNDING OBLIGATED IN FORM ## 2016 COMMENTS: FUNDING OBLIGATED IN FORM ## 2016 COMMENTS: FUNDING OBLIGATED IN FORM ## 2016 COMMENTS: FUNDING OBLIGATED IN FUNDIN													N LIEU OF LOCAL MATCH	DCs USED IN	REVENUE) T	RTC HAS	GORY 2 (RTC	,000 CATE	DMMENTS: 100	FY 2016
2021-2024 APPROVED TOTAL BY TIP CODE \$500,000 \$500,000 \$0 \$0 11979.7 0918-00-257 NCTCOG City: VARIOUS VA From: IDLE-FREE SCHOOL ZONES INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY FY 2016 COMMENTS: 15,604 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-257 2021-2024 APPROVED TOTAL BY TIP CODE \$500,000 \$500,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$500,0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	5:	2016 I	11/2016 08/2021	05/202								918-00-257	
11979.7 0918-00-257 NCTCOG City: VARIOUS VA From: IDLE-FREE SCHOOL ZONES INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY FY 2016 COMMENTS: 15,604 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES 05/2016 08/2011 08/2021 2016 I 3TDC (MPO): \$0 \$0 \$15,604 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										. – – – – –	. — –				.6	N FY 201	LIGATED IN F	NDING OBL	OMMENTS: FUI	FY 2016
County: VARIOUS To: PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY FY 2016 COMMENTS: 15,604 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES 05/2016 08/2010 08/2021 2016 I 5: \$78,022 \$78,022 \$0 \$0 \$0 \$0	\$0 \$500,00	\$0	\$0	\$0	\$100,000	\$500,000	\$500,000	TOTAL BY TIP CODE	2021-2024 APPROVED											
STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY FY 2016 COMMENTS: 15,604 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES 05/2016 08/2012 08/2021 2016 I 5: \$78,022 \$78,022 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$15,604	\$0	\$0	3TDC (MPO):	08/2021 2016 I	08/2016 08/2021	05/201		n: IDLE-FREE SCHOOL ZONES	VA From:	VARIOUS	City:	OG Cit	NCTCO	918-00-257	11979.7
FY 2016 COMMENTS: 15,604 CATEGORY 2 (RTC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-257 05/2016 08/2011 08/2021 2016 I 5: \$78,022 \$78,022 \$0 \$0 \$0 \$0											1	STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING		То:	VARIOUS	unty: \	Count			
													LIEU OF LOCAL MATCH; REDUCE TDCs T	Cs USED IN L	REVENUE) TD	C HAS R	GORY 2 (RTC I	604 CATEG	DMMENTS: 15,0	FY 2016
FY 2016 COMMENTS: FUNDING OBLIGATED IN FY 2016; REDUCE FUNDING TO MATCH FINAL EXPENDITURES	\$0 \$78,0 2	\$0	\$0	\$0	\$0	\$78,022	\$78,022	5:	08/2021 2016 I	08/2016 08/2021	05/202								918-00-257	
											. — -) MATCH FINAL EXPENDITURES	UNDING TO I	.6; REDUCE F	N FY 201	LIGATED IN F	NDING OBL	DMMENTS: FUI	FY 2016
2023-2026 PROPOSED TOTAL BY TIP CODE \$78,022 \$78,022 \$15,604 \$0 \$0	\$0 \$78,0	\$0	\$0	\$0	\$15,604	\$78,022	\$78,022	O TOTAL BY TIP CODE	2023-2026 PROPOSED											

								Doub	C LIIC	y itcpo	•								
TIP Code	CSJ	Agency		Fa	acility		Project Description			Est Comp Date	1 1 111430	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0000-18-121 COMMENTS: 322	DART 2,000 OF MTP	County:	VARIOUS		From: COLLIN CREEK DEVELOPMENT To: N DEVELOPMENT CREDITS (CAT 3- TDC [MPO])	COLLIN CREEK DEVELOPMENT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE UTILIZED IN LIEU OF A LOCAL MATCH	06/2020		09/2023	2015 T	3TDC (MPO):	\$0 	\$0 — — — —	\$322,000 	\$0 — — — —	\$0 	\$0	.
	ANI 0000-18-121	D ARE NOT CA	ALCULATED I	N FUNDING TO	TAL			06/2020		09/2023	2015 T	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,00
	COMMENTS:																		
2013	COMMILITY S.																		
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,00
	0000-18-121 COMMENTS: 322	DART	County:	VARIOUS		From: DOWNTOWN PLANO DART STATION To: N DEVELOPMENT CREDITS (CAT 3- TDC [MPO])	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2021		09/2023	2015 T	3TDC (MPO): 	\$0 	\$0 	\$322,000 -	\$0 — — — — -	\$0 	\$0 — — — — —	,
		•				EVISE LIMITS AND SCOPE	OTILIZED IN LIEU OF A LOCAL MATCH												
	0000-18-121							12/2021		09/2023	2015 T	5: 	\$0 	\$1,610,000	\$0 	\$0	\$0 	\$0	\$1,610,0
FY 2015	COMMENTS: REV	VISE LIMITS A	ND SCOPE																
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,0
981.1	0918-47-165	DALLAS CO	County:			From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD To: MILLERS FERRY ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017	08/2018	08/2018 2017 E	9TAP: 	\$154,233	\$177,368	\$0	\$0	\$44,342	\$0	\$221,7
FY 2017	COMMENTS:																		
	0918-47-165							01/2019	01/2019	05/2021	2019 C	9TAP:	\$1,963,834	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,7
FY 2019	COMMENTS:							. — —											
	0918-47-165							01/2019	01/2019	05/2021	2019 CE	9TAP:	\$82,052	\$177,368	\$0	\$0	\$44,342	\$0	\$221,7
FY 2019	COMMENTS:																		
													-		_				
								22/22/2	/	22/22/2	2021-2024 APPROVED		\$2,200,119	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,1
981.1	0918-47-165	DALLAS CC	·	DALLAS		From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD To: MILLERS FERRY ROAD	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD	06/2017	06/2017 — — — -	08/2018 	08/2018 2017 E	9TAP: 	\$154,233 	\$154,233 	\$0 	\$0 	\$38,558 	\$0 	\$192,7
FY 2017	COMMENTS: REV	VISE FUNDING	5 ТО МАТСН	OBLIGATION A	ND TO	REFLECT COST SAVINGS													
	0918-47-165							01/2019	01/2019	05/2021	10/2020 2019 C	9TAP:	\$1,963,834	\$1,963,834	\$0	\$0	\$490,959	\$0	\$2,454,7
FY 2019	COMMENTS: REV	VISE FUNDING	TO MATCH	OBLIGATION A	ND TO	REFLECT COST SAVINGS		. — —											
	0918-47-165							01/2019	01/2019	05/2021	10/2020 2019 CE	9TAP:	\$82,052	\$82,052	\$0	\$0	\$20,513	\$0	\$102,5
FY 2019	COMMENTS: REV	VISE FUNDING	TO MATCH	OBLIGATION A	ND TO	REFLECT COST SAVINGS		. – –											
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$2,200,119	\$2,200,119	\$0	\$0	\$550,030	\$0	\$2,750,149

TIP Code	CSJ	Agency		Facility	Project Description		Actual Est Start Date I		ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1997.1 009	95-02-118	TXDOT-DALLA	S City: VARIOUS	US 80 From: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016 02	/2017 07/	/2017 2016 E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,30
FY 2016 COM	MMENTS: CS	J 0095-02-118	County: DALLAS S THE CONTRACT CSJ F	To: KAUFMAN COUNTY LINE OR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095	5-04-068, AND TIP 25029/CSJ 0495-01-075		. — — –										
009	95-02-118					07/2017	07/2017 05	/2020	2017 C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,68
FY 2017 COM	MMENTS: CS	SJ 0095-02-118	IS THE CONTRACT CSJ F	FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 009	5-04-068, AND TIP 25029/CSJ 0495-01-075		. – – –			. — — — — -				. — — — —			-
								2	021-2024 APPROVED	TOTAL BY TIP CODE	\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
1997.1 009	95-02-118	TXDOT-DALLA	S City: VARIOUS	US 80 From: IH 635	INSTALLATION OF WIRELESS ITS	06/2016	06/2016 02	/2017 07/	/2017 2016 E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,30
FY 2016 COM	MMENTS: CS	J 0095-02-118	County: DALLAS S THE CONTRACT CSJ F	To: KAUFMAN COUNTY LINE OR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 009:	5-04-068, AND TIP 25029/CSJ 0495-01-075	. — — —	. — — — -							. – – – –			
	95-02-118					07/2017	07/2017 05	/2020 06,	/2020 2017 C	5:	\$556,769	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687
009		SJ 0095-02-118	IS THE CONTRACT CSJ F	FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 009	5-04-068, AND TIP 25029/CSJ 0495-01-075	07/2017	07/2017 05	/2020 06,	/2020 2017 C - — — — — — —	5: · — — — — -	\$556,769 	\$379,750 - — — — -	\$0 -	\$94,937 	\$0	\$0 	\$474,687 - — — —
009		5J 0095-02-118	IS THE CONTRACT CSJ F	FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 009	5-04-068, AND TIP 25029/CSJ 0495-01-075	07/2017	07/2017 05		/2020 2017 C		\$556,769 	\$379,750 \$379,750	\$0 	\$94,937	\$0 	\$0 	
009 FY 2017 COM	MMENTS: CS	TXDOT-FORT WORTH	City: VARIOUS	IH From: NAVAHO TRAIL/CAHOBA DRIVE 820	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	07/2017					\$556,769				· – – – –		\$497,987
009 FY 2017 COM 13005.1 000	MMENTS: CS	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH From: NAVAHO TRAIL/CAHOBA DRIVE 820 To: MARINE CREEK PARKWAY	RELOCATE RAMPS, REALIGN			2	023-2026 PROPOSED	TOTAL BY TIP CODE	\$556,769	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987
009 FY 2017 COM 3005.1 000	MMENTS: CS	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH From: NAVAHO TRAIL/CAHOBA DRIVE 820	RELOCATE RAMPS, REALIGN			2 /2026	023-2026 PROPOSED	TOTAL BY TIP CODE 2M:	\$556,769 \$0	\$379,750	\$0	\$118,237	\$0	\$0	\$497,98
009 FY 2017 COM 3005.1 000 FY 2025 COM	08-14-132 MMENTS: REI	TXDOT-FORT WORTH LATED TO TIP 1	City: VARIOUS County: TARRANT 3005/CSJ 0171-05-068, City: VARIOUS	IH From: NAVAHO TRAIL/CAHOBA DRIVE 820 To: MARINE CREEK PARKWAY REGIONAL 10-YEAR PLAN PROJECT IH From: NAVAHO TRAIL/CAHOBA DRIVE 820	RELOCATE RAMPS, REALIGN	02/2024	02	2 /2026	2025 C	TOTAL BY TIP CODE 2M:	\$556,769 \$0 \$0	\$379,750 \$16,000,000	\$0 \$0	\$118,237 \$4,000,000	\$0 \$0	\$0 \$0	\$497,98 \$20,000,00 \$20,000,00
FY 2017 COM 13005.1 000 FY 2025 COM 13005.1 000	08-14-132 MMENTS: REI 08-14-132	TXDOT-FORT WORTH LATED TO TIP 1 TXDOT-FORT WORTH	City: VARIOUS County: TARRANT 3005/CSJ 0171-05-068 City: VARIOUS County: TARRANT	IH From: NAVAHO TRAIL/CAHOBA DRIVE 820 To: MARINE CREEK PARKWAY REGIONAL 10-YEAR PLAN PROJECT IH From: NAVAHO TRAIL/CAHOBA DRIVE 820	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	02/2024	02	/2026	2025 C 2021-2024 APPROVED	TOTAL BY TIP CODE 2M: TOTAL BY TIP CODE	\$556,769 \$0 \$0	\$379,750 \$16,000,000 \$16,000,000	\$0 \$0 \$0	\$118,237 \$4,000,000 \$4,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$474,687 \$497,987 \$20,000,000 \$20,000,000 \$20,000,000

TIP CSJ Agency Facility ode	Project Description			St Comp Act Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	2017	E	SBPE: - — — — —	\$0 — — — —	\$0	\$0	\$2,000,000	\$0 	\$0 	\$2,000,0
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0353-03-100		09/2019	01/2018	06/2020	2018	R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
0353-03-100		04/2019	04/2019	08/2020	2019	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —												
0353-03-100		07/2020	07/2020	12/2022	2020	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									- — — — —		- — — — -			
0353-03-100		07/2020	07/2020	12/2022	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,
06 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938	CONSTRUCT 0 TO 2 LANE EB	12/2016	04/2017	202 04/2020 07/2			AL BY TIP CODE SBPE:	\$0 \$0	\$28,400,000 \$0	\$0 \$0	\$9,100,000 \$2,000,000	\$0 \$0	\$3,000,000 \$0	
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017											
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX		. – – –	04/2020 07/2	020 2017	E	SBPE:	\$0 	\$0	\$0	\$2,000,000	\$0 	\$0	\$2,000,
O06 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX		. – – –		020 2017	E								\$2,000 <i>,</i> — — — —
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD EY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019	01/2018	04/2020 07/2	020 2017	E	SBPE:	\$0 \$0 \$0	\$400,000	\$0	\$2,000,000	\$0 	\$0	\$2,000, — — — — \$500, — — — —
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX		01/2018	04/2020 07/2	020 2017 — — — — — — — — — — — — — — — — — — —	E	SBPE:	\$0 \$0 \$0	\$0	\$0 	\$2,000,000	\$0 \$0	\$0 \$0	\$2,000, — — — — \$500, — — — —
006 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 WORTH 114 County: TARRANT To: DOVE RD EY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 EY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019	01/2018	04/2020 07/2 	020 2017 — — — — — — — — — — — — — — — — — — —	R	SBPE:	\$0 	\$400,000	\$0 	\$2,000,000	\$0 \$0	\$0 \$0	\$2,000,0 \$500,0 \$2,000,0 \$2,000,0
WORTH County: TARRANT To: DOVE RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019	01/2018	04/2020 07/2 	020 2017 020 2018 2019	R	SBPE: SW ROW: SW ROW:	\$0 	\$400,000	\$0 	\$2,000,000 \$100,000 \$400,000	\$0 	\$0 \$0 \$0 \$0	\$40,500,0 \$2,000,0 \$500,0 \$2,000,0 \$33,000,0
O06 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 114 County: TARRANT To: DOVE RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019	01/2018 	04/2020 07/2 06/2020 12/2 	020 2017 020 2018 2019	R	SBPE: SW ROW: SW ROW:	\$0 	\$400,000	\$0 	\$2,000,000 \$100,000 \$400,000	\$0 	\$0 \$0 \$0 \$0	\$2,000,0
O06 0353-03-100 TXDOT-FORT City: VARIOUS SH From: FM 1938 114 To: DOVE RD FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-03-100 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	09/2019	01/2018 	04/2020 07/2 06/2020 12/2 	020 2017 020 2018 2019	R	SBPE: SW ROW: SW ROW: 2M:	\$0 	\$400,000 \$1,600,000 \$26,400,000	\$0 	\$2,000,000 \$100,000 \$400,000 \$6,600,000	\$0 	\$0 \$0 \$0 \$0 \$0	\$2,000,0 \$500,0 \$2,000,0 \$2,000,0

			Double	Entry	Repo	rt*									
TIP CSJ Agency Facility		Project Description	Est Start	Actual Es	st Comp	Actual _F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 13012.2 0196-03-274 TXDOT-DALLAS City: VARIOUS IH 35E County: DALLAS	To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD		Start Date 02/2019 (21 E	SW PE:	\$0	\$0	\$0	\$29,400,000	\$0	\$0	\$29,400,000
		LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES													
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0196-03-274			02/2019	02/2019 0	08/2021	20	21 E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,220,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										. – – – -					
0196-03-274			02/2019	C	08/2021	20	21 U	3DESIGNBUILD:	\$0	\$61,503,000	\$0	\$15,375,750	\$0	\$0	\$76,878,750
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —							. — — — -					
0196-03-274			08/2021	(08/2025	20	21 C	2M:	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,682
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0196-03-274			08/2021	(08/2025	20	21 C	12:	\$0	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655,586
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —							. – – – -					
						2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,717,018
13012.2 0196-03-274 TXDOT-DALLAS City: VARIOUS IH 35E County: DALLAS	From: IH 635 To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8	02/2019	02/2019 (08/2021	08/2021 20	19 E	SW PE: 	\$0 	\$0	\$0 	\$29,400,000 	\$0 	\$0 	\$29,400,000
		DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES													
FY 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR PLAN PR	OJECT														
0196-03-274			02/2019	02/2019	08/2021	08/2021 20	19 E	3DESIGNBUILD:	\$0	\$84,176,000	\$0	\$21,044,000	\$0	\$0	\$105,220,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; REGIONAL 10-YEAR PLAN PR	OJECT		. — — —												
0196-03-274			09/2021	08/2021	08/2025	20	21 U	3DESIGNBUILD:	\$0	\$61,503,000	\$0	\$15,375,750	\$0	\$0	\$76,878,750
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0196-03-274			09/2021	08/2021	08/2025	20	21 C	2M:	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,682
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															

2021 C

2023-2026 PROPOSED TOTAL BY TIP CODE

0196-03-274

FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT

09/2021 08/2021 08/2025

\$0 \$183,724,469

\$0 \$491,453,615

\$0 \$45,931,117

\$0 \$152,263,403

\$0

\$0

\$229,655,586

\$643,717,018

			Doubi	e Entry	, kepo	rt"									
TIP CSJ Agency Code	Facility	Project Description		Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
012.3 0196-03-282 TXDOT-DALLAS City: VARIOUS	IH From: IH 635 35E	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	08/2021		08/2025	20	021 E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS	To: DENTON COUNTY LINE		. – – -												
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			22/2024		20/2025	2		21.4	40	÷52 525 205	ćo.	415 000 040	ćo	40	
0196-03-282			08/2021		08/2025		021 C — — —	2M: 	\$0 — — — —	\$63,585,386	\$0 -	\$15,896,346 	\$0 — — — —	\$0 — — — — —	\$79,481,732
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
3012.3 0196-03-282 TXDOT-DALLAS City: VARIOUS	IH From: IH 635 35E	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2025	20	021 E	3DESIGNBUILD:		\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: DENTON COUNTY LINE														
0196-03-282			09/2021	08/2021	08/2025	20	021 C	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
								TOTAL BY TIP CODE		\$75,161,386			\$0	\$0	\$93,951,732
13017 2588-02-008 TXDOT-DALLAS City: VARIOUS	FM From: S OF SH 205 (KAUFMAN COUNTY LINE) 548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN	10/2016	11/2016	03/2023	20	017 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL	L To: SH 205	ROADWAY (ULTIMATE 6)	. = = =							. – – – –					
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 55111/CSJ 2588-01-017														
2588-02-008			04/2020		03/2023	20	021 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	FED TO TIP 55111/CSJ 2588-01-017		. — — -							. — — — —	- — — —				
2588-02-008			03/2023		03/2026	20	025 C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	FED TO TIP 55111/CSJ 2588-01-017		. — — -							. — — — —					
						2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$8,960,000	\$0	\$3,240,000	\$500,000	\$0	\$12,700,000
·	FM From: S OF SH 205 (KAUFMAN COUNTY LINE) 548	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN	10/2016	11/2016	03/2026	20	017 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL		ROADWAY (ULTIMATE 6)													
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 55111/CSJ 2588-01-017		04/2020	00/2010	22/2026	20	030 B	CM DOM:	ćo	¢4.000.000	ćo	¢500,000	¢500,000	ćo	ćr 000 000
2588-02-008			04/2020	09/2019 — — — —	03/2026		020 R — — —	SW ROW: — — — — —	\$0 — — — —	\$4,000,000	ŞU -	\$500,000 	\$500,000 — — — —	\$0 	\$5,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	TED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR														
2588-02-008			03/2026		03/2029	20	026 C	1:	\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	FED TO TIP 55111/CSJ 2588-01-017; ADD CATEGORY 1 FUN	NDING FOR CONSTRUCTION									. – – –				
2588-02-008			03/2026		03/2029	20	026 C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELAT	FED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR														
						2023-2026	PROPOSED	TOTAL BY TIP CODE	\$0	\$10,880,000	\$0	\$3,720,000	\$500,000	\$0	\$15,100,000

		Double Entry	Avehou	•								
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Date		II FIIASC	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033 0196-02-124 TXDOT-DALLAS City: VARIOUS IH From: DALLAS COUNTY LINE 35E County: DENTON To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037	08/2040	2045 E	SW PE:	\$0 	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0196-02-124		08/2037	08/2040	2045 R	SW ROW:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0196-02-124		08/2037	08/2040	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2021-2024 APPROVED T	TOTAL BY TIP CODE	E \$0	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
13033 0196-02-124 TXDOT-DALLAS City: VARIOUS IH From: DALLAS COUNTY LINE 35E County: DENTON To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 6 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	·	08/2040	2045 E	SW PE:	\$0 	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
0196-02-124		08/2037	08/2040	2045 R	SW ROW:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
0196-02-124		08/2037	08/2040	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP												
				2023-2026 PROPOSED T	TOTAL BY TIP CODE	£ \$0	\$132,300,000	\$0	\$64,700,000	\$0	\$0	\$197,000,000
13033.2 0196-02-127 TXDOT-DALLAS City: VARIOUS IH From: AT BS 121 35E County: DENTON To: FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018 08/2018	01/2023	2021 E	SW PE:	\$0 	\$0 -	\$0 	\$3,738,198 	\$0 	\$0	\$3,738,198
0196-02-127		01/2023	01/2026	2025 C	2M:	\$0	\$65,743,858	\$0	\$16,435,964	\$0	\$0	\$82,179,822
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4												
				2021-2024 APPROVED T	TOTAL BY TIP COD	E \$0	\$65,743,858	\$0	\$20,174,162	\$0	\$0	\$85,918,020
13033.2 0196-02-127 TXDOT-DALLAS City: VARIOUS IH From: AT BS 121 35E	AND EXISTING 4 TO 4 LANE	08/2018 08/2018		2018 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$3,738,198
County: DENTON To:	FRONTAGE ROADS											
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; REVISE FISCAL YEAR			- in ann			40		Ć0	200 201	40	40	
0196-02-127		01/2025	08/2028	2026 C - — — — — —	2M: 	\$0 	\$77,155,963 - — — — —	\$0 	\$19,288,991 — — — — —	\$0 	\$0 	\$96,444,954
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; INCREASE FUNDING AS A	APPROVED IN THE 2021 REGIONAL 10-YEAR											
PLAN UPDATE; REVISE FISCAL YEAR				2023-2026 PROPOSED T			\$77,155,963		\$23,027,189			\$100,183,152

					Doub	C LIIII	y itepoit										
TIP CSJ	Agency	I	Facility	Project Description			Est Comp A Date Con		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
033.5 0196-01-113	TXDOT-DALLAS	City: VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
		nty: DENTON	To:		. — —												
FY 0 COMMENTS: PLA	CEHOLDER FOR NEV	PROJECT															
							20	021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
3033.5 0196-01-113	TXDOT-DALLAS	City: VARIOUS	IH From: AT LAKE SHARON DRIVE/DOBBS 35E ROAD/CORINTH	CONSTRUCT INTERCHANGE	03/2012	03/2012	01/2028	2024	R	SW ROW:	\$0	\$11,710,673	\$0	\$1,301,186	\$0	\$0	\$13,011,85
FY 2024 COMMENTS: AD		nty: DENTON 3-2026 TIP/STIP; RI	To: EGIONAL 10-YEAR PLAN PROJECT														
0196-01-113					06/2026		01/2028	2026	E	SW PE:	\$0	\$0	\$0	\$3,071,775	\$0	\$0	\$3,071,77
FY 2026 COMMENTS: AD	O PHASE TO THE 202	3-2026 TIP/STIP; RI	EGIONAL 10-YEAR PLAN PROJECT		. — —			-				. – – – –					
0196-01-113					01/2028		01/2030	2028	С	2M:	\$0	\$2,988,603	\$0	\$747,151	\$0	\$0	\$3,735,754
FY 2028 COMMENTS: AD	O PHASE TO APPEND	X D OF THE 2023-2	2026 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT		. — —												
							2	023-2026 PRO	POSED T	OTAL BY TIP CODE	\$0	\$14,699,276	\$0	\$5,120,112	\$0	\$0	\$19,819,38
3033.6 0195-03-099	TXDOT-DALLAS	City: VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT	_		•	0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLA		nty: DENTON PROJECT	То:		. — —							. – – – –					
							20	021-2024 APP	ROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$(
3033.6 0195-03-099		City: VARIOUS nty: DENTON	IH From: NORTH TEXAS BLVD 35E To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS (FACILITY TRANSITION AREA)		12/2019	09/2023	2020	R 	SW ROW:	\$0	\$7,887,821	\$0	\$876,424	\$0	\$0 	\$8,764,245
FY 2020 COMMENTS: AD	O PROJECT TO THE 20)23-2026 TIP/STIP;	REGIONAL 10-YEAR PLAN PROJECT														
0195-03-099					02/2021	02/2021	09/2023	2021	Е	SW PE:	\$0	\$0	\$0	\$2,228,174	\$0	\$0	\$2,228,17
FY 2021 COMMENTS: AD	PROJECT TO THE 20)23-2026 TIP/STIP;	REGIONAL 10-YEAR PLAN PROJECT		. — —			-					-				
0195-03-099					09/2023		09/2025	2027	С	2M:	\$0	\$28,006,655	\$0	\$7,001,664	\$0	\$0	\$35,008,31
FY 2027 COMMENTS: AD	O PROJECT PHASE TO	APPENDIX D OF TH	HE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PRO	DJECT													
0195-03-099					09/2023		09/2025	2027	С	12:	\$0	\$7,050,325	\$0	\$1,762,581	\$0	\$0	\$8,812,90
FY 2027 COMMENTS: AD	PROJECT PHASE TO	APPENDIX D OF T	HE 2023-2026 TIP/STIP; REGIONAL 10-YEAR PLAN PRO	DJECT													
							2	222 2026 000		OTAL BY TIP CODE	4.0	\$42,944,801	ćo	\$11,868,843	\$0	\$0	\$54,813,644

		Double L	Liitiy Kepo									
TIP CSJ Agency Facility Code	Project Description		ctual Est Comp rt Date Date	Actual FY Phas Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.3035.1 1051-01-051 TXDOT-DALLAS City: VARIOUS FM From: IH 35E 664	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED	06/2016 06	5/2016 09/2023	2021 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
County: ELLIS To: WEST OF FERRIS ROAD	URBAN	. – – –										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001												
1051-01-051		04/2020	09/2023	2021 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L		. — — — —					- — — — -					
1051-01-051		09/2023	09/2026	2025 C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001L												
				2021-2024 APPROVE	D TOTAL BY TIP CO	DE \$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,000
3035.1 1051-01-051 TXDOT-DALLAS City: VARIOUS FM From: IH 35E 664 County: ELLIS To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016 06	5/2016 09/2025	2016 E	SW PE:	\$0 	\$0 	\$0	\$10,000,000	\$0 	\$0	\$10,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR												
1051-01-051	AN THE	04/2020 05	5/2020 09/2025	2020 R	SW ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR	EAR	. – – – -										
1051-01-051		09/2025	09/2028	2027 C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; REVISE FISCAL YEAR	AR	. – – –										

P CSJ Agency de	Facility	Project Description		ual Est Comp Date Date C		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS			2021 E	SW PE:	\$0 — — — —	\$0	\$0	\$15,000,000 — — — — -	\$0 	\$0 	\$15,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-219			12/2018 06/2	2019 11/2022	2021 F	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0009-12-219			11/2022	09/2025	2023 (2M:	\$0	\$61,426,716	\$0	\$15,356,679	\$0	\$0	\$76,783
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — —										
0009-12-219			11/2022	09/2025	2023 (5:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAC	Q FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVE	MENTS	. – – – –										
0009-12-219			11/2022	09/2025	2023 (12:	\$0	\$142,256,309	\$0	\$35,564,077	\$0	\$0	\$177,820
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – – –										
					2021-2024 APPRO\		•	\$288,683,025	\$0		\$0	\$0	
036 0009-12-219 TXDOT-DALLAS City: VARIOUS County: ROCKWALL	IH 30 From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN	02/2018 02/2		2021-2024 APPROV		ODE \$0 		· .	\$80,920,756 \$15,000,000	\$0 \$0	\$0 \$0	
	To: WEST OF FM 2642 (HUNT COUNTY LINE)	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP	02/2018 02/2				•		· .				\$369,603 \$15,000
County: ROCKWALL	To: WEST OF FM 2642 (HUNT COUNTY LINE)	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN	02/2018 02/2	2018 11/2022		: SW PE:	\$0		· .				\$15,000
County: ROCKWALL Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII	To: WEST OF FM 2642 (HUNT COUNTY LINE)	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN		2018 11/2022	2021 E	: SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000
County: ROCKWALL Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219	To: WEST OF FM 2642 (HUNT COUNTY LINE)	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN		2018 11/2022	2021 E	SW PE:	\$0 	\$0	\$0 	\$15,000,000	\$0	\$0	\$15,000
County: ROCKWALL Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219	To: WEST OF FM 2642 (HUNT COUNTY LINE) FY SCOPE FY SCOPE	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN	12/2018 06/2	2018 11/2022 	2021 E	SW PE:	\$0 	\$45,000,000	\$0 	\$15,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$50,000
County: ROCKWALL Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219	To: WEST OF FM 2642 (HUNT COUNTY LINE) FY SCOPE FY SCOPE	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN	12/2018 06/2	2018 11/2022 	2021 E	SW PE:	\$0 	\$45,000,000	\$0 \$0 \$0 \$0	\$15,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$15,000 \$50,000 \$76,783
County: ROCKWALL 7 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 7 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 7 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219	To: WEST OF FM 2642 (HUNT COUNTY LINE) FY SCOPE FY SCOPE	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	12/2018 06/2	2018 11/2022 	2021 E	SW PE:	\$0 	\$45,000,000 \$45,000,000 \$61,426,716	\$0 \$0 \$0 \$0	\$15,000,000 \$5,000,000 \$15,356,679 	\$0 	\$0 	\$15,000 \$50,000 \$76,783
County: ROCKWALL Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII	To: WEST OF FM 2642 (HUNT COUNTY LINE) FY SCOPE FY SCOPE	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	12/2018 06/2	2018 11/2022 	2021 E	SW PE: SW ROW: 2M: 5: 5:	\$0 	\$45,000,000 \$45,000,000 \$61,426,716	\$0 \$0 \$0 \$0 	\$15,000,000 \$5,000,000 \$15,356,679 	\$0 	\$0 	\$50,000 \$76,783 \$50,000
County: ROCKWALL Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARII 0009-12-219 Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAC	To: WEST OF FM 2642 (HUNT COUNTY LINE) FY SCOPE FY SCOPE Q FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEN	LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	12/2018 06/2 	018 11/2022 	2021 E	SW PE: SW ROW: 2M: 5: 5:	\$0 	\$45,000,000 	\$0 \$0 \$0 \$0 	\$15,000,000 \$5,000,000 \$15,356,679 	\$0 	\$0 	

TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start D			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13037 0171-05-094 TXDOT-FORT City: VARIOUS SH From: IH 820 WORTH 199 County: TARRANT To: WEST FORK OF TRINITY RIVER	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN	09/2018 09/20	18 04/2023	2021 E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0 	\$10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0171-05-094		06/2021	10/2022	2021 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – -								. – – – –		
0171-05-094		01/2022	01/2023	2022 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — -										
0171-05-094		08/2023	08/2025	2025 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			- — — — -									
			2	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$63,729,212	\$0	\$15,932,303	\$0	\$0	\$79,661,515
.3037 0171-05-094 TXDOT-FORT City: VARIOUS SH From: IH 820 WORTH 199 County: TARRANT To: WEST FORK OF TRINITY RIVER	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN	09/2018 09/20	18 08/2024	2019 E 	SW PE: 	\$0 	\$8,000,000	\$0 -	\$2,000,000 -	\$0 	\$0 	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		0.5 / 0.000	00/0004	2022	SILL BOLL	40	4400 000	40	4400 000	40	40	4
0171-05-094		06/2022	08/2024	2022 R - — — — — —	SW ROW:	\$0 	\$400,000 — — — —	\$0 -	\$100,000 -	\$0 - — — —	\$0 	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0171-05-094		06/2022	08/2024	2022 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0171-05-094		06/2026	06/2029	2026 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,515
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												

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TIP CSJ Agency Facilit	ty	Project Description	Est Start Actual Date Start Date	Est Comp Date Co	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3043.1 0009-11-252 TXDOT-DALLAS City: VARIOUS IH 3 County: DALLAS	30 From: IH 45 To: FERGUSON RD	RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS	07/2021 07/2021	08/2045	2022 E — — — — — —	SW PE: — — — —	\$0 	\$0 	\$0 - — — -	\$51,439,846 	\$0 - — — — —	\$0 — — — —	\$51,439,84
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO	TIP 13043.3/CSJ 0009-11-251												
0009-11-252			09/2022	08/2045	2023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO	TIP 13043.3/CSJ 0009-11-251												
0009-11-252			08/2045	08/2048	2045 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO	TIP 13043.3/CSJ 0009-11-251												
					2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,846
13043.1 0009-11-252 TXDOT-DALLAS City: VARIOUS IH 3	30 From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS		08/2024	2023 E — — — — — —	SW PE: — — — —	\$0 	\$0 - — — — —	\$0 - — — — -	\$51,439,846 -	\$0	\$0 	\$51,439,846 — — — —
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC	AL YEAR	NOADJ											
0009-11-252			09/2022	08/2045	2023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								. — — — —					
0009-11-252			09/2023	08/2045	2045 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
					2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,846
.3043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH S	30 From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL	02/2021 02/2021	08/2029	2022 E	SW PE:	\$0 — — — —	\$0	\$0 -	\$4,000,000	\$0 	\$0	\$4,000,000
FY 2022 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129	5.555 55 (11 5.115 115)												
					2021-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
L3043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH : County: DALLAS	To: BASS PRO DRIVE (IN GARLAND)	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL	02/2021 02/2021	08/2029	2021 E 	SW PE: — — — —	\$0 	\$0 	\$0 - — — -	\$4,000,000 	\$0 	\$0 	\$4,000,000 — — — —
FY 2021 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REVIS	E FISCAL YEAK				2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	ŚO	\$4,000,000	\$0	\$0	\$4,000,000
					LULU LULU I NOI USED IC	J.J.L.D. III CODE	JU	Ų.	JU	77,000,000	Ų.	70	7-,000,000

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TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
046 0014-03-088 TXDOT-FORT City: VARIOUS IH From: AT FM 917 WORTH 35W County: JOHNSON To:	RECONSTRUCT INTERCHANGE	09/2018 10/2012		2021 E	SW PE:	\$0	\$810,000	\$0 -	\$90,000	\$0 	\$0	\$900,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0014-03-088		06/2020	01/2022	2021 R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0014-03-088		06/2020	01/2022	2021 U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT												
0014-03-088		01/2023	01/2026	2026 C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
Y 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT		. — — — —										
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
046 0014-03-088 TXDOT-FORT City: VARIOUS IH From: AT FM 917 WORTH 35W	RECONSTRUCT INTERCHANGE	09/2018 10/2012	2 11/2024	2013 E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
County: JOHNSON To: 7 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
0014-03-088		06/2023	12/2024	2023 R	SW ROW:	\$0	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR												
0014-03-088		09/2022	09/2025	2023 U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR		. – – – –										
0014-03-088		05/2025	05/2027	2025 C	4:	\$0	\$19,800,000	\$0	\$2,200,000	\$0	\$0	\$22,000,000
Y 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; REVISE FISCAL YEAR		. – – – –							-			
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$20,835,000	\$0	\$2,315,000	\$0	\$0	\$23,150,000
65 0009-13-174 TXDOT-PARIS City: VARIOUS From: County: HUNT To:	PLACEHOLDER FOR NEW PROJECT	- · – – – –		c	:	\$0	\$0	\$0 	\$0	\$0	\$0	\$0
FY COMMENTS: PLACEHOLDER FOR NEW PROJECT												
				2021-2024 APPROVED T		\$0	\$0	\$0	\$0	\$0	\$0	\$0
065 0009-13-174 TXDOT-PARIS City: VARIOUS IH 30 From: FM 2642 County: HUNT To: FM 1570	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	08/2026	06/2031	2027 C — — — — —	12: 	\$0 	\$32,000,000	\$0 - — — —	\$8,000,000 - — — — — –	\$0 -	\$0 	\$40,000,000
FY 2027 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2023-2026 TIP/STIP				2023-2026 PROPOSED T	OTAL BY TID CODE	¢n.	\$32,000,000	¢n.	\$8,000,000	\$0	\$0	\$40,000,000
				2023-2020 PROPOSED 1	OTAL BY TIP CODE	ŞU	332,000,000	3 0	\$6,000,000	30	30	340,000,000

TIP Code	CSJ	А	gency		F	acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13067	0135-02-065	5 TXD0	OT-DALLAS	City:		F	rom:	PLACEHOLDER FOR NEW PROJECT					0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				County:		Т	o:		. — —								. – – – –					
FY 0 C	COMMENTS:																					
												2021-202	24 APPR	OVED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13067	0135-02-065	5 TXD0		City: County:		380	rom: COIT ROAD o: JCT US 380/UNIVERSITY DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	03/2020	04/2020	09/2027		2024	E	SW PE: 	\$0 	\$0 	\$0	\$7,425,000 	\$0 — — — —	\$0 	\$7,425,000
FY 2024	4 COMMENTS: A	ADD PRO	ОЈЕСТ ТО ТН	E 2023-202																		
	0135-02-065	5							03/2024		09/2027		2024	R	SW ROW:	\$0	\$26,400,000	\$0	\$3,300,000	\$3,300,000	\$0	\$33,000,000
FY 2024	4 COMMENTS: Д	ADD PRO	DJECT TO TH	E 2023-202	26 TIP/STIP				. – –								. — — — —					
	0135-02-065	5							09/2027		09/2031		2028	С	2M:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2028	B COMMENTS: A	ADD PRO	DJECT TO TH	E 2023-202	26 TIP/STIP				. – –								. — — — —					
	0135-02-065	5							09/2027		09/2031		2028	С	4:	\$0	\$36,554,240	\$0	\$9,138,560	\$0	\$0	\$45,692,800
FY 2028	B COMMENTS: A	ADD PRO	DJECT TO TH	E 2023-202	26 TIP/STIP				· <u> </u>													
												2023-202	26 PROF	POSED TO	OTAL BY TIP CODE	\$0	\$158,954,240	\$0	\$43,863,560	\$3,300,000	\$0	\$206,117,800

TIP CSJ	Agency	Fa	acility		Project Description	Est Start		Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4002 0918-47-208	DALLAS CO	City: VARIOUS County: DALLAS		ON WINTERGREEN RD FROM JEFFERSON F STREET WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	03/2022		06/2022		1 E	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$2,239,442	\$2,239,442
FY 2021 COMMENTS: ENG	SINEERING INC	•		\$671,554; DALLAS CO \$167,312); LOCAL CON														
HUT 0918-47-208	TCHINS, CITY O	F LANCASTER, AND DALLA	AS COUNTY			03/2022		01/2023	202	2 R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2022 COMMENTS:																		
0918-47-208						04/2022		10/2022	202	2 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2022 COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY CITY OF HUT	CHINS, CITY (OF LANCASTER, AND DALLAS COUNTY		. — —												
0918-47-208						01/2023		04/2024	202	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
FY 2025 COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY CITY OF HUT	CHINS, CITY (OF LANCASTER, AND DALLAS COUNTY		. = =												
0918-47-208						01/2023		04/2024 — — — —		5 C — — –	STBG: 	\$0 	\$9,020,000 — — — —	\$0 - — — — —	\$0 	\$2,255,000 — — — —	\$0 	\$11,275,000
FY 2025 COMMENTS:																		
									2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$7,764,442	\$19,739,442
4002 0918-47-208	DALLAS CO	City: VARIOUS County: DALLAS		ON WINTERGREEN RD FROM JEFFERSON F STREET WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		10/2023	202	2 E — — –	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,239,442	\$2,239,442
		•	TS (FEDERAL S	6671,554; DALLAS CO \$167,312); LOCAL CON														
0918-47-208		,	,			09/2023		08/2024	202	4 R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2024 COMMENTS: REV	ISE FISCAL YEA	R				. — —												
0918-47-208						09/2023		02/2025	202	4 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
	CAL CONTRIBUT	TION PAID BY CITY OF HUT	CHINS, CITY (OF LANCASTER, AND DALLAS COUNTY; REVIS	E FISCAL YEAR													
0918-47-208						09/2025		12/2027		6 C — — –	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 	\$4,825,000	\$4,825,000
FY 2026 COMMENTS: LOC	CAL CONTRIBUT	TION PAID BY CITY OF HUT	CHINS, CITY (OF LANCASTER, AND DALLAS COUNTY; REVIS	E FISCAL YEAR													
0918-47-208						09/2025		12/2027	202	6 C	STBG:	\$0	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
FY 2026 COMMENTS: REV	ISE FISCAL YEA	R				. – –												
									2022 2026 0	2020055	TOTAL BY TID CODE	40	ćo 500 000	<u> </u>	<u> </u>	ć2 205 000	ά7.7C4.442	640 720 442
14004 0918-00-332	DART	City: VARIOUS	VA From:	COTTON BELT RAIL LINE FROM DFW	ENGINEERING, ENVIRONMENTAL,	03/2020	01/2020	12/2022		0 T	5:	\$19,000,000	\$9,580,000 \$19,000,000	\$0	\$0 \$0	\$2,395,000 \$4,750,000	\$7,764,442 \$0	\$19,739,442 \$23,750,000
-1004 0318 00 332	DAIN	County: VARIOUS			AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT													
			-	350, 14013/0918-47-236, 83245/0000-18-0 2; PROJECT ALSO KNOWN AS SILVER LINE	(COTTON BELT PROJECT #3) 72; PLANNING CSJ 0918-00-968;													
	·								2021-2024 A	PPROVED	TOTAL BY TIP CODE	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
4004 0918-00-332	DART	City: VARIOUS County: VARIOUS			ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT	03/2020	01/2020	12/2022 — — — —		0 T 	5: 	\$19,000,000 — — — —	\$19,000,000 — — — —	\$0 	\$0 	\$4,750,000 	\$0 	\$23,750,000
		1005/CSJ 0918-00-291, 14	.006/0918-00	350, 14013/0918-47-236, 83245/0000-18-0	(COTTON BELT PROJECT #3)													
PAR	RT OF DART/RT	C TRIP FUNDING PARTNER	RSHIP; PHASE	2; PROJECT ALSO KNOWN AS SILVER LINE					2023-2026 PI	ROPOSED	TOTAL BY TIP CODE	\$19.000.000	\$19,000.000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
				haded costion is the draft 2022 2026 TID pro			511 of 62					anday March 14		24:07 AM			urtad by City TID Co	

									Doub	JIE LI	Liitiy Ke	.port	•									
TIP Code	CSJ	Agency			Facility	.у		Project Description	Est Start Date		ctual Est Co rt Date Dat		11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4005 0918	918-00-291	DART	City: County:	,			n: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)		0 01/2	./2020 12/20	022	2019	T	5:	\$17,025,000 	\$17,025,000 	\$0 	\$0	\$4,256,250 — — — —	\$0	\$21,281,250
FY 2019 COM		-			-	-	SE 1; RELATED TO TIP 14004/CSJ 0918-00-332															
	41-2	36, 83245/0	J00-18-U/Z,	, PLANNING C	C21 0219	9-00-atr	10; PROJECT ALSO KNOWN AS SILVER LINE						2021-2024 APF	POVED 7	TOTAL BY TIP CODE	\$17 025.000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
4005 0918	918-00-291	DART	City:	VARIOU	ic VA	From	n: COTTON BELT RAIL LINE FROM DFW	ENGINEERING, ENVIRONMENTAL,	03/201	20 01/	./2020 12/20		2019		5:	\$17,025,000		\$0	\$0		\$0	\$21,281,250
1003	8-00-232	DAM	County:	•			AIRPORT STATION SHILOH STATION IN PLANO	AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)	-) 01,-												
FY 2019 COM		•				-	SE 1; RELATED TO TIP 14004/CSJ 0918-00-332	332, 14006/0918-00-350, 14013/0918-														
	41-2	36, 83245/0	J00-18-072	, PLANNING C	CSJ 0919	3-00-910	10; PROJECT ALSO KNOWN AS SILVER LINE						2023-2026 PRC	POSED 7	TOTAL BY TIP CODE	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
14006 0918	918-00-292	DART	City:	y: VARIOUS	IC VA	From	n: COTTON BELT RAIL LINE FROM DFW	ENGINEERING, ENVIRONMENTAL,	03/201	20 01/	./2020 12/20		2019		5:	\$10,000,000		\$0	\$0		\$0	\$12,500,000
4000 0310	.8-00-232	DANI	County:	•			AIRPORT STATION	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	-	- — —	- — — —	J22 — — -); - — — — —	\$10,000,000 — — — — –	\$10,000,000 	— — — —	— — —	\$2,300,000 — — — — —	·	\$12, 300,000 — — — —
FY 2019 CON	MMENTS: REI	LATED TO TIP	ر 14004/CSJ	0918-00-332	2, 14005	/0918-0	00-291, 14013/0918-47-236, 83245/0000-18-	,														
	PROJ			,			GATED IN FY 2019	•										4.5	4.0		4-	
091	918-00-329								03/2020	.0 01/2	./2020 12/20	.022	2020	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COM!		LATED TO TIP 1 OJECT ALSO KN		,		/0918-00	00-291, 14013/0918-47-236, 83245/0000-18-	3-072; PLANNING CSJ 0918-00-913;														
091	918-00-322								03/202	20 01/7	./2020 12/20	2022	2020	T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000
FY 2020 COM		LATED TO TIP 1 OJECT ALSO KN				/0918-00	00-291, 14013/0918-47-236, 83245/0000-18-	8-072; PLANNING CSJ 0918-00-914;	. — —					· — —								
091	918-00-321								03/202	20 01/	./2020 12/20	2022	2020	Т	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
FY 2020 COM		LATED TO TIP 1 OJECT ALSO KN				/0918-00	00-291, 14013/0918-47-236, 83245/0000-18-	.8-072; PLANNING CSJ 0918-00-926;	. — —					· — —								
												.	2021-2024 APF	ROVEDT	TOTAL BY TIP CODE	\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000
14006 0918	18-00-292	DART	City:	vARIOU	IS VA	From	n: COTTON BELT RAIL LINE FROM DFW	ENGINEERING, ENVIRONMENTAL,	03/207	20 01/	./2020 12/20		2019		5:	\$10,000,000		\$0	\$0		\$0	\$12,500,000
			County:	y: VARIOUS	JS	То:	AIRPORT STATION SHILOH STATION IN PLANO	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	-													
	PROJ		•	•		•	00-291, 14013/0918-47-236, 83245/0000-18- GATED IN FY 2019	3-072; PLANNING CSJ 0918-00-926;	22/20	21	12/		2020					60	¢o		ćo	700,000
0917	918-00-322								03/2020	0 01/2	./2020 12/20 	.022	2020	T	5: - — — — — -	\$16,400,000 	\$16,400,000 	\$0	\$U 	\$4,100,000 — — — — —	\$U	\$20,500,000
FY 2020 COM		LATED TO TIP 1 OJECT ALSO KN	•	•		0918-00	00-291, 14013/0918-47-236, 83245/0000-18-	४-072; PLANNING CSJ 0918-00-914;														
091	918-00-321								03/202/	20 01/7	/2020 12/20	2022	2020	T	5:	\$44,400,000	\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000
FY 2020 COM		LATED TO TIP 1 OJECT ALSO KN	•	•		/0918-00	00-291, 14013/0918-47-236, 83245/0000-18-	8-072; PLANNING CSJ 0918-00-926;														
091	918-00-329								03/202	20 01/7	./2020 12/20	2022	2020	T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
FY 2020 COM		LATED TO TIP 1 OJECT ALSO KN				/0918-00	00-291, 14013/0918-47-236, 83245/0000-18-	8-072; PLANNING CSJ 0918-00-913;														
		4				47				47		7	2023-2026 PRO	POSED T	TOTAL BY TIP CODE	\$100,000,000	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

TIP Code	CSJ	Agency			Facility			Project Description			Est Comp A Date Cor	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4013	0918-47-236	DALLAS CO	City:				TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON	09/2018	01/2019	10/2021	2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,375 — — — — —	\$67,37
FY 2019 (OMMENTS: LOC	CAL CONTRIBUT	TION PAID F	RY DALLAS CO	OUNTY			BELT RAIL STATION													
	0918-47-236								09/2018	08/2018	03/2021	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,1
FY 2019 (OMMENTS: LOC	CAL CONTRIBUT	TION PAID E	BY DALLAS CO	OUNTY				. — —												
	0918-47-236								04/2022		10/2023	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,4
FY 2022 C	OMMENTS: LOC	CAL CONTRIBUT	TION PAID E	BY DALLAS CO	YTNUC																
	0918-47-236								04/2022		10/2023	2022	С	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,58
FY 2022 (OMMENTS:																				
											2	021-2024 APPI	ROVED TO	OTAL BY TIP CODE	\$0	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,
013	0918-47-236	DALLAS CO	City:				TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON	09/2018	08/2018		2018		3LC:	\$0 \$0	\$ 1,834,068 \$0	\$0 \$0	\$0 \$0	\$458,517 \$0	\$693,949 \$499,125 — — — — —	
	0918-47-236		County:	DALLAS		То:	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE	09/2018	08/2018											
FY 2018 C			County:	DALLAS		То:	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON			12/2022		E								\$499,1 _
FY 2018 C	OMMENTS: LOC	CAL CONTRIBUT	County:	DALLAS BY DALLAS CC	OUNTY; F	То:	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON			12/2022	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,1
FY 2018 C	OMMENTS: LOC 0918-47-236	CAL CONTRIBUT	County:	DALLAS BY DALLAS CC	OUNTY; F	То:	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON			12/2022	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125	\$499,1 -
FY 2018 C FY 2019 C	OMMENTS: LOC 0918-47-236 OMMENTS: LOC 0918-47-236	CAL CONTRIBUT	County: TION PAID E	DALLAS BY DALLAS CO BY DALLAS CO	DUNTY; F	To: REVISE	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018		12/2022 	2018 -	ENV	3LC: 3LC:	\$0 \$0 	\$0 	\$0 \$0 =	\$0 \$0 \$0	\$0 \$0	\$499,125	\$499,1 -
FY 2018 C	OMMENTS: LOC 0918-47-236 OMMENTS: LOC 0918-47-236	CAL CONTRIBUT	County: TION PAID E	DALLAS BY DALLAS CO BY DALLAS CO	DUNTY; F	To: REVISE	CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS BLVD FISCAL YEAR	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018	01/2019	12/2022 	2018 -	ENV	3LC: 3LC:	\$0 \$0 	\$0 	\$0 \$0 =	\$0 \$0 \$0	\$0 \$0	\$499,125	\$2,986,53 \$499,12 \$67,33 \$127,44 \$2,292,58

\$0 \$1,834,068

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$458,517

\$693,949

\$2,986,534

TIP Code	CSJ	Agency			Facility		Project Description			Actual Est Comp art Date Date	p Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.2 09	18-48-003	DART	,			From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON,	· — — -		11/2022		2021	E	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0 	\$0	\$0
FY 2021 COI						ANSPORTATION DEVELOPMENT CREDITS (CAT 3	DALLAS, PLANO, AND RICHARDSON) 3 - TDC [MPO]) UTILIZED IN LIEU OF A														
09	LOCAL 918-48-003	- MATCH AIN	D AKE NOT	ÄLCULATEL) IN FUIV	INDING TOTAL; COTTON BELT PROJECT #5		11/2020	j	11/2022	<u>1</u>	2021	E	5:	\$14,830,000	\$14,830,000	\$0	\$0	\$0	\$0	\$14,830,000
FY 2021 CO	DMMENTS: COTT	FON BELT PF	(OJECT #5					. — — -													
09	918-48-003							11/2020	ງ	11/2022	<u>2</u>	2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 2021 COI	OMMENTS: COTT	FON BELT PF	(OJECT #5					. — — -													
09	918-48-004							11/2020	j	11/2022	<u>!</u>	2021	С	5:	\$0	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
FY 2021 COP	DMMENTS: COTT	(ON BELT PP	(OJECT #5																		
09	918-00-337							11/2020	J	11/2022	<u>!</u>	2022	С	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
FY 2022 CON						RANSPORTATION DEVELOPMENT CREDITS (CAT INDING TOTAL; COTTON BELT PROJECT #5	i 3 - TDC [MPO]) UTILIZED IN LIEU OF A	. — — -													
09	918-00-337							11/2020	J	11/2022	1	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
FY 2022 COP	MMENTS: LOCA	AL CONTRIBI	JTION PAID	BY DALLAS C	COUNTY;	; COTTON BELT PROJECT #5															
09	918-00-337							11/2020	J	11/2022	<u>!</u>	2022	С	5:	\$0	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
FY 2022 COM	OMMENTS: COTT	(ON BELT PR	OJECT #5					. — — -													
09	918-00-350							11/2020	j	11/2022	<u> </u>	2022	С	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
FY 2022 COM	OMMENTS: COTT	ON BELT PR	OJECT #5					. — — -													
09	918-00-337							11/2020		11/2022	<u> </u>	2022	С	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2022 COM	DMMENTS: COTT	ON BELT PR	OJECT #5					. — — -													
									—		2021-207	24 APPRO	OVED T	TOTAL BY TIP CODE	\$14,980,000	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792
14013.2 09	18-48-003	DART	·	VARIOUS		From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON,	· — — -	12/2	2020 11/2022		2021	E — —	3TDC (MPO):	\$0 	\$0	\$2,996,000	\$0	\$0 	\$0	\$0
FY 2021 CO						ANSPORTATION DEVELOPMENT CREDITS (CAT 3 -	DALLAS, PLANO, AND RICHARDSON) 3 - TDC [MPO]) UTILIZED IN LIEU OF A														
09	918-48-003							11/2020	12/	2/2020 11/2022		2021	E	5:	\$14,830,000	\$14,830,000	\$0	\$0	\$0	\$0	\$14,830,000
FY 2021 COM	OMMENTS: COTTO	ON BELT PRO	DJECT #5																		
	040 40 000							12/2021		11/2022	,	2021	R	5:	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
09	918-48-003							12/2021		11/202.				3.	7-20,000						

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date		Comp Actual ate Comp Da	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-337				12/2021	12/	2023	2022 C	3TDC (MPO):	\$0	\$0	\$3,887,103	\$0	\$0	\$0	\$0
FY 2022 (•	•	SIONAL AND POLICY BUNDLE TRANSPORTATION O ARE NOT CALCULATED IN FUNDING TOTAL; CO	DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A OTTON BELT PROJECT #5	. — — -						. — — — .					
	0918-00-337				12/2021	12/	2023	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
FY 2022 (COMMENTS: LO	OCAL CONTRIBU	TION PAID BY DALLAS COUNTY; COTTON BELT PI	ROJECT #5	. — — -											
	0918-00-337				12/2021	12/	2023	2022 C	5:	\$0	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
FY 2022 (COMMENTS: CO	OTTON BELT PRO	JECT #5		. — — -						. — — — — .					
	0918-48-004				12/2021	12/	2023	2022 C	5:	\$8,401,592	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
FY 2022 (COMMENTS: CC	OTTON BELT PRO	JECT #5; REVISE FISCAL YEAR		. — — -											
	0918-00-337				12/2021	12/	2023	2022 C	9TA Set Aside:	\$0	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2022 (COMMENTS: CC	OTTON BELT PRO	JECT #5		. — — -											
	0918-00-350				12/2021	12/	2023	2022 C	9TA Set Aside:	\$0	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
FY 2022 (COMMENTS: CC	OTTON BELT PRO	JECT #5													
							2023-2	2026 PROPOSED	TOTAL BY TIP CODE	\$23,381,592	\$44,978,676	\$6,883,103	\$0	\$2,640,790	\$4,860,326	\$52,479,792

TIP CSJ Agency Facility Project Description											
Code Code Project Description		al Est Comp Ac Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L4013.3 0902-00-235 FORT WORTH City: VARIOUS CS From: CENTREPORT TRAIL FROM CENTREPORT CONSTRUCT 12 FT WIDE SHARED-USE STATION PATH	12/2021	12/2022	2021 E	3TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
County: VARIOUS To: CITY LIMITS FY 2021 COMMENTS: 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs											
0902-00-235	12/2021	12/2022	2021 E	5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
FY 2021 COMMENTS:	. = = = =			-							
0902-00-235	11/2021	06/2022	2023 R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs	. — — — —										
0902-00-235	11/2021	06/2022	2023 R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2023 COMMENTS:											
0902-00-235	07/2022	12/2023	2024 C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs											
0902-00-235	07/2022	12/2023	2024 C	5:	\$0	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
FY 2024 COMMENTS:	. – – – –										
		20	21-2024 APPROVED	TOTAL BY TIP CODE	\$190,000	\$5,412,111	\$1,082,423	\$0	\$0	\$0	\$5,412,111
14013.3 0902-00-235 FORT WORTH City: VARIOUS CS From: CENTREPORT TRAIL FROM CENTREPORT CONSTRUCT 12 FT WIDE SHARED-USE STATION PATH	04/2022	08/2023	2021 E	3TDC (MPO):	\$0	\$0	\$25,595	\$0	\$0	\$0	\$0
County: VARIOUS To: CITY LIMITS FY 2021 COMMENTS: 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS											
0902-00-235	04/2022	08/2023	2021 E	5:	\$190,000	\$127,973	\$0	\$0	\$0	\$0	\$127,973
FY 2021 COMMENTS: OBLIGATED IN FY 2021	. — — — —			-							
0902-00-235	11/2022	05/2023	2023 R	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs											
0902-00-235	11/2022	05/2023	2023 R	5:	\$0	\$165,200	\$0	\$0	\$0	\$0	\$165,200
FY 2023 COMMENTS:	. – – – –										
0902-00-235	09/2023	09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT											
CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs				-	\$0	ĆE 110 020	\$0	\$0	\$0	\$0	\$5,118,938
CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs 0902-00-235	09/2023	09/2024	2024 C	5:	\$ 0	\$5,118,938	\$0	ÇÜ	ÇÜ	Ç.	,,,,,
	09/2023	09/2024 — — — — —	2024 C — — — — —	5: - — — — — -		\$5,118,938 — — — -					

TIP CSJ Agency Facility Code	Project Description	Est Start Ad Date Star	ctual Est rt Date D	Comp Actual ate Comp Da	FY Phas te	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14025 0173-02-076 TXDOT-DALLAS City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017 09)/2017 10/ 	2018 10/2018 — — — —	2018 E — — —	3LC:	\$0 	\$0	\$0 - — — —	\$0	\$0 - — — —	\$700,000 — — — — —	\$700,000
0173-02-076		10/2018 10)/2018 09/	2022	2019 C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:								. – – – –					
0173-02-076		10/2018 10		2022		3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,438
FY 2019 COMMENTS:		. — — —											
0173-02-076		10/2018 10)/2018 09/	2022	2019 C	7:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS:													
				2021-2	024 APPROVE	D TOTAL BY TIP CODE	\$8,584,438	\$12,000,000	\$584,438	\$3,000,000	\$0	\$700,000	\$16,284,438
.4025 0173-02-076 TXDOT-DALLAS City: VARIOUS SH 34 From: FM 1390 County: KAUFMAN To: 1.5 MILES WEST OF KINGS CREEK	REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS	09/2017 09)/2017 10/ 	2018 10/2018 — — — —	2018 E — — — —	3LC:	\$0 	\$0 - — — — -	\$0 -	\$0 - — — — —	\$0 	\$700,000 — — — — —	\$700,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN COUNTY													
0173-02-076		10/2018 10)/2018 09/	2022	2019 C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
0173-02-076 FY 2019 COMMENTS:		10/2018 10)/2018 09/ 	2022	2019 C	1:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$5,000,000
		10/2018 10				1: — — — — — — — — — — — — — — — — — — —	\$0 	\$4,000,000	\$0 \$584,438	\$1,000,000	\$0 \$0	\$0 	\$5,000,000
FY 2019 COMMENTS:						3RTR121 - East Set			- -				
FY 2019 COMMENTS: 0173-02-076)/2018 09/ 	2022		3RTR121 - East Set Aside 1:			- -				
FY 2019 COMMENTS: 0173-02-076 FY 2019 COMMENTS:		10/2018 10)/2018 09/ 	2022		3RTR121 - East Set Aside 1:	\$584,438	\$0	\$584,438	\$0	\$0	\$0	\$584,438

										· · · · · · · · · · · · · · · · · · ·	•									
TIP Code	CSJ	Agency	,			Facility		Project Description		Actual Est (Start Date Date	Comp Act	i i i ilasc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		HIGHLAND	Cou	inty:	VARIOUS DALLAS	Т	rom: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE o: WEST OF GLENWOOD AVENUE	ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	03/2021	11/:	2022	2021 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,250,000 — — — — —	\$1,250,
		ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS						4.0		4.0	4.0	4.0		
	18-47-289								10/2021		2022	2022 U	3LC: 	\$0 — — — —	\$0 - — — — -	\$0 	\$0 	\$0 — — — —	\$200,000 — — — — —	\$ 200 ,
· Y 2022 COIV	VINIENTS: PL	ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS												
091	18-47-289								01/2023	01/	2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,
Y 2023 COM	MMENTS: PL	ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS	. — — -											
091	18-47-289								01/2023	01/	2025	2023 C	7:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,
Y 2023 COM	MMENTS: PL	ANNING CS	J 0918-47	-916; LO	CAL CONTI	RBIUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS	. — — -											
											202	21-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450
034 091	18-47-289	HIGHLAND		•	VARIOUS DALLAS		rom: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE To: WEST OF GLENWOOD AVENUE	ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR	03/2022	11/	2023	2022 E	3LC:	\$0 — — — —	\$0	\$0 	\$0	\$0 	\$1,250,000	\$1,250
EY 2022 COM	/IMENTS: DI	ANNING CS	I 0018- <i>47</i> .	-916-10	ICAL CONTI	RIRLITION	TO BE PAID BY THE TOWN OF HIGHLAND PA	FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY												
	FIS	SCAL YEAR	7 0310 47	J10, L0	CAL COIVII	1110011014	TO BE TAIL BY THE TOWN OF HIGHEAND TA	ANN AND THE CITY OF BALEAS, REVISE	/					4.0		4.0		4.0		
	18-47-289								10/2022		2023	2023 U	3LC: 	\$0 — — — —	\$0 	\$0 	\$0 	\$0 — — — —	\$200,000	\$200
Y 2023 COM		ANNING CS SCAL YEAR	J 0918-47	-916; LO	CAL CONTI	RIBUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS; REVISE												
091	18-47-289								01/2024	01/2	2026	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000
Y 2024 COM		ANNING CS SCAL YEAR	J 0918-47	-916; LO	CAL CONTI	RIBUTION	TO BE PAID BY THE TOWN OF HIGHLAND PA	ARK AND THE CITY OF DALLAS; REVISE	. — — -											
091	18-47-289								01/2024	01/	2026	2024 C	STBG:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000
Y 2024 COM	MENTS: PL	ANNING CS	J 0918-47	-916; RE	VISE FISCA	L YEAR			. – – -											
											20:	23-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450
035 106	68-04-175	TXDOT-DA	LLAS	City:	VARIOUS	IH 30 F	rom: TARRANT COUNTY LINE	INSTALL ACCESS GATES ALONG THE IH	09/2018	06/2019 02/	2021	2019 C	7:	\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,
Y 2019 COM	MMENTS: PL	ANNING CS		•	DALLAS	Т	o: BECKLEY AVENUE	30 MANAGED LANE CORRIDOR	. — — -											
											202	21-2024 APPROVED	TOTAL BY TIP CODE	\$402,124	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500
035 106	68-04-175	TXDOT-DA		•	VARIOUS DALLAS		rom: TARRANT COUNTY LINE o: BECKLEY AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR	09/2018	06/2019 02/	2021 10/2	2020 2019 C	7: 	\$333,259 — — — —	\$333,259	\$0 	\$83,315	\$0 — — — —	\$0 	\$416,
Y 2019 COM	MENTS: PL	ANNING CS	J 1068-04	-909; RE	VISE FUND	ING TO M	NATCH FINAL EXPENDITURES													
											20	23-2026 PROPOSED	TOTAL BY TIP CODE	\$333,259	\$333,259	\$0	\$83,315	\$0	\$0	\$416,

					· '	2000:0 2.	iiti y Kepoi t										
TIP CSJ	Agency		Facility		Project Description		tual Est Comp Actua t Date Date Comp [ase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	NCTCOG Co	City: VARIOUS		o:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2020	08/2021	2025 I		3LC:	\$0	\$0 	\$0	\$0 	\$0 	\$3,750,000	\$3,750,00
0902-00-252						09/2020	08/2021	2025 I	i	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,00
FY 2025 COMMENTS:																	
11 2023 331111																	
0902-00-252						09/2020	08/2021	2025 I		7:	\$0	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,0
FY 2025 COMMENTS:																	
2222 22 252						22/2022	20/2024	2025		31.0	ćo	ćo	ćo	ćo	ćo	÷2.750.000	^2 7 50
0902-00-253						09/2020	08/2021	2026 I 		3LC: — — — —	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0 	\$3,750,000 — — — — —	\$3,750,
FY 2026 COMMENTS:																	
0902-00-253						09/2020	08/2021	2026 I		5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125
FY 2026 COMMENTS:																	
							_										_
0902-00-253						09/2020	08/2021	2026 I - — — —		7: — — — —	\$0 	\$2,500,000	\$0 	\$0 	\$625,000 	\$0 	\$3,125
FY 2026 COMMENTS:																	
0902-00-254						09/2020	08/2021	2027 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750
FY 2027 COMMENTS:						. – – – –											
0902-00-254						09/2020	08/2021	2027 I		5: 	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125
FY 2027 COMMENTS:						. — —		- — — —									
0902-00-254						09/2020	08/2021	2027 I		7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125
FY 2027 COMMENTS:																	
								-2024 APPROV		BY TIP CODE		\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,
14038 0902-00-252	NCTCOG	City: VARIOUS	S VA Fro	rom: REGIONAL SAFETY PROGRAM FUNDING POOL	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN	09/2020 I	08/2021	2027 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,
	Co	ounty: VARIOUS	S To	·o:	THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	. – – – –											
FY 2027 COMMENTS: REVISE	E FISCAL YEAR																
						09/2020	08/2021	2027 I		5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125
0902-00-252 FY 2027 COMMENTS: REVISE						\								1	L \		

TIP CSJ Agency Code	Facility	Project Description	Est Start Act Date Start	•	octual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-252			09/2020	08/2021	2027 I	7: 	\$0 	\$1,500,000 — — — — —	\$0 	\$0 	\$375,000 	\$0	\$1,875,000
FY 2027 COMMENTS: REVISE FISCAL YEAR													
0902-00-253			09/2020	08/2021	2028 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2028 COMMENTS: REVISE FISCAL YEAR			. – – – –										
0902-00-253			09/2020	08/2021	2028 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2028 COMMENTS: REVISE FISCAL YEAR			. — — — —										
0902-00-253			09/2020	08/2021	2028 I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2028 COMMENTS: REVISE FISCAL YEAR			. – – – –										
0902-00-254			09/2020	08/2021	2029 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2029 COMMENTS: REVISE FISCAL YEAR													
0902-00-254			09/2020	08/2021	2029 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2029 COMMENTS: REVISE FISCAL YEAR			. — — — —										
							4-		4-			4-	4
0902-00-254			09/2020	08/2021	2029 I 	7: 	\$0 -	\$2,500,000 — — — —	\$0 	\$0 	\$625,000 - — — — —	\$0 	\$3,125,000 — — — — —
FY 2029 COMMENTS: REVISE FISCAL YEAR													
				2	023-2026 PROPOSED TO	OTAL BY TIP COD	E \$0	\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000

TIP CS	SJ	Agency		F	acility		Project Description	Est Start		Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038.1 0902-C	00-248	NCTCOG	City:			Om: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDE: DEVELOPMENT OF A REGIONAL D: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING S REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2020		08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$127,600 	\$0 	\$0	\$0	\$0
FY 2020 COMME	NTS: 127,6	00 MPO TDC	s USED IN LI	EU OF LOCAL	MATCH	(REGIONAL TDCs)													
0902-0								08/2020		08/2023	2020 I — — — — —	7: 	\$638,000 — — — —	\$638,000	\$0 	\$0 — — — —	\$0 - — — — —	\$0 — — — — —	\$638,000
0902-0	00-250							09/2021		08/2023	2022 I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0
FY 2022 COMME	NTS: 72,40	0 MPO TDCs	USED IN LIE	U OF LOCAL	MATCH (I	EEGIONAL TDCs)		. — —						. — — — -					
0902-0	00-250							09/2021		08/2023	2022 I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
FY 2022 COMME	NTS:							. — — .						. — — — -					
										202	1-2024 APPROVED	TOTAL BY TIP CODE	\$638,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
14038.1 0902-C	00-248	NCTCOG	City:			Om: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDE: DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING S REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2020	09/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$127,600 	\$0 	\$0	\$0	\$ 0
FY 2020 COMME	NTS: 127,6	00 MPO TDC	s USED IN LI	EU OF LOCAL	MATCH	REGIONAL TDCs)	WILASUNES												
0902-0	00-248							08/2020	09/2020	08/2023	2020 I	7:	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$638,000
FY 2020 COMME	NTS:							. — —						. – – – -					
0902-0	00-250							03/2022		08/2023	2022 I	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	\$0
FY 2022 COMME	NTS: 72,40	0 MPO TDCs	USED IN LIE	U OF LOCAL	MATCH (I	EEGIONAL TDCs)		. — —						. – – – -					
0902-0	00-250							03/2022		08/2023	2022 I	7:	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000
FY 2022 COMME	NTS:																		

Double Entry Report*

Est Start Actual Est Comp Actual

FY Phase

Code .4039 0902-90-117	Agency		Facility		Project Description		Actual		Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.4039 0902-90-117		•		SH 360 FRONTAGE ROAD	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)		05/2019			ENV	3TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 15,		County: TARRANT JSED IN LIEU OF LOCA		WEST AIRFIELD DRIVE IONAL TDCs														
0902-90-117						04/2019	05/2019	03/2021	2019	ENV	7:	\$78,729	\$78,729	\$0	\$0	\$0	\$0	\$78,729
FY 2019 COMMENTS:						. — — -												
0902-90-117						04/2019	05/2019	04/2021	2019	E	3TDC (MPO):	\$0	\$0	\$89,225	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 89,7	,225 MPO TDCS U	JSED IN LIEU OF LOCA	L MATCH; REGI	IONAL TDCs		. — — -												
0902-90-117						04/2019	05/2019	04/2021	2019	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000
FY 2019 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID BY DFW AIRF	PORT			. – – -												
0902-90-117						04/2019	05/2019	04/2021	2019	E	7:	\$446,128	\$446,128	\$0	\$0	\$0	\$0	\$446,128
FY 2019 COMMENTS:																		
0902-90-117						11/2020	11/2020	05/2021	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
FY 2021 COMMENTS: LOC	CAL CONTRIBUTION	ON PAID BY DFW AIRF	PORT			. — — -												
0902-90-117						07/2021		04/2022	2021	С	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: 912	2,796 MPO TDCS	USED IN LIEU OF LOCA	AL MATCH; REG	GIONAL TDCs		. — — -												
0902-90-117						07/2021		04/2022	2021	. C	7:	\$0	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2021 COMMENTS:						. – – -												
ET ZUZT COMMINIEM 13:																		
L I 2021 COIAIIAIEIAI 2:									2021-2024 API	PROVED	TOTAL BY TIP CODE	\$524,857	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718
	WORTH	City: VARIOUS County: TARRANT		: ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)	04/2019	05/2019	03/2021				\$524,857 \$0	\$5,088,837 \$0	\$1,017,767 \$15,746	\$0 \$0	\$0 \$0	\$3,626,881 \$0	\$8,715,718 \$0
4039 0902-90-117 FY 2019 COMMENTS: 15,7	WORTH	County: TARRANT	To:	SH 360 FRONTAGE ROAD	(ADD SHOULDERS)				07/2021 2019		3TDC (MPO):	\$0 	\$0					\$0
4039 0902-90-117 FY 2019 COMMENTS: 15, 0902-90-117	WORTH ,746 MPO TDCS U	County: TARRANT JSED IN LIEU OF LOCA	To:	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)						3TDC (MPO):							
.4039 0902-90-117 FY 2019 COMMENTS: 15, 0902-90-117 FY 2019 COMMENTS: CH	WORTH ,746 MPO TDCS U	County: TARRANT JSED IN LIEU OF LOCA	To:	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)	04/2019	05/2019 - — — -	03/2021	07/2021 2019 	ENV	3TDC (MPO):	\$0 	\$0 — — — — - \$78,729 — — — — -	\$15,746 \$0 	\$0 \$0 	\$0 \$0 	\$0 	\$0 \$78,729
.4039 0902-90-117 FY 2019 COMMENTS: 15,7 0902-90-117 FY 2019 COMMENTS: CHA	WORTH ,746 MPO TDCS U HANGE IMPLEMEN	County: TARRANT JSED IN LIEU OF LOCA	To: L MATCH; REGI	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE	(ADD SHOULDERS)	04/2019	05/2019 - — — -	03/2021	07/2021 2019 	ENV	3TDC (MPO):	\$0 	\$0					\$0
.4039 0902-90-117 FY 2019 COMMENTS: 15,: 0902-90-117 FY 2019 COMMENTS: CHA	WORTH ,746 MPO TDCS U HANGE IMPLEMEN	County: TARRANT JSED IN LIEU OF LOCA	To: L MATCH; REGI	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE IONAL TDCs; CHANGE IMPLEMENTING AGEN	(ADD SHOULDERS)	04/2019	05/2019 -	03/2021 -	07/2021 2019 07/2021 2019 10/2021 2019	ENV	3TDC (MPO): 7: 3TDC (MPO):	\$0 	\$0 	\$15,746 \$0 \$89,225	\$0 	\$0 	\$0 	\$0
4039 0902-90-117 FY 2019 COMMENTS: 15,7 0902-90-117 FY 2019 COMMENTS: CHA 0902-90-117 FY 2019 COMMENTS: 89,7	WORTH ,746 MPO TDCS U HANGE IMPLEMEN ,225 MPO TDCS U	County: TARRANT USED IN LIEU OF LOCA UTING AGENCY USED IN LIEU OF LOCA	To: L MATCH; REGI L MATCH; REGI	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE IONAL TDCs; CHANGE IMPLEMENTING AGEN	(ADD SHOULDERS)	04/2019	05/2019 -	03/2021 -	07/2021 2019 	ENV	3TDC (MPO): 7: 3TDC (MPO):	\$0 	\$0 — — — — - \$78,729 — — — — -	\$15,746 \$0 	\$0 \$0 	\$0 \$0 	\$0 	\$0 \$78,729
4039 0902-90-117 FY 2019 COMMENTS: 15,7 0902-90-117 FY 2019 COMMENTS: CHA 0902-90-117 FY 2019 COMMENTS: 89,7	WORTH ,746 MPO TDCS U HANGE IMPLEMEN ,225 MPO TDCS U	County: TARRANT USED IN LIEU OF LOCA UTING AGENCY USED IN LIEU OF LOCA	To: L MATCH; REGI L MATCH; REGI	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE IONAL TDCs; CHANGE IMPLEMENTING AGENC IONAL TDCs; CHANGE IMPLEMENTING AGENC	(ADD SHOULDERS)	04/2019	05/2019 	03/2021	07/2021 2019 07/2021 2019 10/2021 2019 10/2021 2019 10/2021 2019	ENV	3TDC (MPO): 7: 3TDC (MPO): 3LC:	\$0	\$0 	\$15,746 	\$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$0
4039 0902-90-117 FY 2019 COMMENTS: 15,: 0902-90-117 FY 2019 COMMENTS: CHA 0902-90-117 FY 2019 COMMENTS: 89,: 0902-90-117 FY 2019 COMMENTS: LOC	WORTH ,746 MPO TDCS U HANGE IMPLEMEN ,225 MPO TDCS U CAL CONTRIBUTION	County: TARRANT JSED IN LIEU OF LOCA NTING AGENCY JSED IN LIEU OF LOCA ON PAID BY DFW AIRF	To: L MATCH; REGI L MATCH; REGI	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE IONAL TDCs; CHANGE IMPLEMENTING AGENC IONAL TDCs; CHANGE IMPLEMENTING AGENC	(ADD SHOULDERS)	04/2019	05/2019 	03/2021	07/2021 2019 07/2021 2019 10/2021 2019	ENV	3TDC (MPO): 7: 3TDC (MPO):	\$0 	\$0 	\$15,746 \$0 \$89,225	\$0 	\$0 	\$0 	\$0
.4039 0902-90-117 FY 2019 COMMENTS: 15,7 0902-90-117 FY 2019 COMMENTS: CHA 0902-90-117 FY 2019 COMMENTS: 89,7	WORTH ,746 MPO TDCS U HANGE IMPLEMEN ,225 MPO TDCS U CAL CONTRIBUTION	County: TARRANT JSED IN LIEU OF LOCA NTING AGENCY JSED IN LIEU OF LOCA ON PAID BY DFW AIRF	To: L MATCH; REGI L MATCH; REGI	SH 360 FRONTAGE ROAD WEST AIRFIELD DRIVE IONAL TDCs; CHANGE IMPLEMENTING AGENC IONAL TDCs; CHANGE IMPLEMENTING AGENC	(ADD SHOULDERS)	04/2019 04/2019 04/2019 04/2019 04/2019	05/2019 	03/2021 	07/2021 2019 07/2021 2019 10/2021 2019 10/2021 2019 10/2021 2019	ENV	3TDC (MPO): 7: 3TDC (MPO): 3LC:	\$0	\$0 	\$15,746 	\$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$0

Facility

CSJ

Local

TIP Code	CSJ	Agency	Facility	Project Description		Actual Est Comp Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-117				11/2021	11/2021 11/2022	2	2022 C	3TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0	\$0
FY 2022	COMMENTS: 912	796 MPO TDCS	USED IN LIEU OF LOCAL MATCH; REGIONAL TDCs; REVISE FISC	CAL YEAR; CHANGE IMPLEMENTING AGENCY	. — — —											
	0902-90-117				11/2021	11/2021 11/2022	2	2022 C	7:	\$4,563,980	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
FY 2022	COMMENTS: REV	ISE FISCAL YEAR	; CHANGE IMPLEMENTING AGENCY		. – – –	. – – – – .			. – – – – .							
							2023-2026	6 PROPOSED 1	OTAL BY TIP CODE	\$5,088,837	\$5,088,837	\$1,017,767	\$0	\$0	\$3,626,881	\$8,715,718

			Double Liit	ily Kepoli									
TIP CSJ Agency Facility		Project Description		l Est Comp Actua ate Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
047 2374-07-074 TXDOT-DALLAS City: VARIOUS IH Fr 635 County: DALLAS To	То:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS		03/2024	2021 E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$66,200	\$66,20
Y 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALI	LLAS COUNTY, AND CITY OF COPPELL						4.5		4.0			4.0	
2374-07-074			03/2021	03/2024	2021 E	SW PE:	\$0 	\$0 	\$0 	\$578,590 	\$0 	\$0 	\$578,59
FY 2021 COMMENTS:													
2374-07-074			01/2022	03/2024	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,50
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALI	LLAS COUNTY, AND CITY OF COPPELL									-			
2374-07-074			03/2024	03/2026	2025 C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,00
FY 2025 COMMENTS:													
2374-07-074			03/2024	03/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,2
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALI	LLAS COUNTY, AND CITY OF COPPELL		. – – – –								. – – – –		
2374-07-074			03/2024	03/2026	2025 C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,0
FY 2025 COMMENTS:			. – – – –										
				2021-	-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,5
4047 2374-07-074 TXDOT-DALLAS City: VARIOUS IH Fr 635		CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL	03/2022	03/2025	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,2
County: DALLAS To	То:	IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS											
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALI	LLAS COUNTY, AND CITY OF COPPELL; REVISE FIS												
2374-07-074			03/2022	03/2025	2022 E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578,
FY 2022 COMMENTS: REVISE FISCAL YEAR													
2374-07-074			01/2023	03/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALI	LLAS COUNTY, AND CITY OF COPPELL; REVISE FIS	CAL YEAR											
2374-07-074			03/2025	03/2027	2026 C	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,0
FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PU	PURPOSES												
2374-07-074			03/2025	03/2027	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALI CONSTRAINT PURPOSES	LLAS COUNTY, AND CITY OF COPPELL; REVISE FIS	CAL YEAR FOR FINANCIAL											
2374-07-074			03/2025	03/2027	2026 C	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,
FY 2026 COMMENTS: REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PU	rurposes												
				2023.	-2026 PROPOSED T	OTAL RY TIP CODE	Śū	\$3,184,000	ŚO	\$1,374,590	\$0	\$2,306,928	\$6,865,
				2023	-2020 FROF OSED TO	OTAL DI TIP CODE	γU	73,104,000	γU	Ş1,37 4 ,330	γU	72,300,320	70,003,

								Double Entr	y Kepoi	rt.								
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4072 0)918-00-338	DART	,	VARIOUS VARIOUS		From: COTTON BELT RAIL LINE IN ADDISON To:	N CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2020 01/2020	12/2022 — — — —	2020 T	5: 	\$5,000,000 	\$5,000,000	\$0 -	\$0 — — — —	\$1,250,000 -	\$0 	\$6,250,000
FY 2020 CC	OMMENTS: ADD	DISON COTTO	N BELT FUNC	OING SWAP														
								-		2021-2024 APPROVED TO	OTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
4072 0	918-00-338	DART	,	VARIOUS VARIOUS		From: COTTON BELT RAIL LINE IN ADDISON To:	N CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022 01/2020	12/2022	2020 T	5:	\$5,000,000	\$5,000,000	\$0 - — — — -	\$0 — — — -	\$1,250,000	\$0 	\$6,250,000
FY 2020 CC	OMMENTS: ADD	DISON COTTO	•			10.												
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
087.1 0	0918-00-357	DART	,	VARIOUS VARIOUS		From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT	•	09/2023	2020 T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
			County.	VARIOUS		10.	MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD											
FY 2020 CC	OMMENTS: TRE	LOCAL SWAP	/MID CITIES	FUNDING														
										2021-2024 APPROVED TO	OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
4087.1 0	918-00-357	DART	,	VARIOUS VARIOUS		From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT	12/2021	09/2023	2020 T	5: 	\$1,100,000 	\$1,100,000	\$0 - — — — -	\$0 — — — -	\$275,000 -	\$0 — — — — —	\$1,375,000 - — — — —
			county.	VAIGOS		10.	MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD											
FY 2020 CC	OMMENTS: TRE	LOCAL SWAP	/MID CITIES	FUNDING														
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
4087.2 0	918-00-358	DART	•	VARIOUS VARIOUS		From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2020	09/2023	2020 T	5: 	\$2,300,000	\$2,300,000	\$0	\$0 	\$575,000	\$0 — — — —	\$2,875,000
FY 2020 CC	OMMENTS: TRE	LOCAL SWAP	•															
					—					2021-2024 APPROVED TO	OTAL BY TIP CODE	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
4087.2 0	918-00-358	DART	•	VARIOUS VARIOUS		From: TRE LOCOMOTIVE To:	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	12/2021	09/2023	2020 T	5:	\$2,300,000	\$2,300,000	\$0	\$0 — — — -	\$575,000 	\$0 	\$2,875,000
FY 2020 CC	OMMENTS: TRE	LOCAL SWAP	•			10.												
										2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$2,300,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
.4090.1 0	902-00-297	FWTA	City:	VARIOUS	IH 35W	From: FORT WORTH CENTRAL STATION	SERVICE ALONG THE IH 35W	09/2021	09/2023	2022 T	5:	\$0	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
			•	VARIOUS		To: TEXAS HEALTH PRESBYTERIAN HOSP PARK AND RIDE LOT IN DENTON	PITAL CORRIDOR	. – – – – .						- – – – -				
FY 2022 CC	OMMENTS: PRE	VIOUS CSJ 000	J0-02-054															
	200 00 007	5)4(7.4	- C''	\/A.D.I.O.I.I.O.		5 00 050000 00000 0000 00000 00000		10/000	12/2221	2021-2024 APPROVED TO			\$14,000,000	\$0		\$3,500,000	\$0	\$17,500,000
4090.1 0	902-00-297	FWTA	•	VARIOUS VARIOUS	35W	From: DR. DENNIS DUNCANS TRANSFER CE	ENTER IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	12/2022	12/2024 	2023 T	5: 	Ş0 	\$14,000,000 -	\$0 - — — — -	Ş0 — — — — -	\$3,500,000	\$0 	\$17,500,000 -
FY 2023 CC	OMMENTS: PRF	VIOUS CSI 00	•			REVISE LIMITS												
	TILL	V1003 C37 000	JO 02 054, IV	EVISETISCAE	2 1 LAN, 1	NEVISE ENVITS				2023-2026 PROPOSED TO	OTAL BY TIP CODE	Śn	\$14,000,000	\$0	Śn	\$3,500,000	\$0	\$17,500,000
										2023-2020 FROF 03ED TO	DIALDI III CODE	γU	714,000,000	70		73,300,000	,0	317,300,000

TIP Code	CSJ	A	Agency			Facility		Project Description		Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20076.2	0549-03-035	TXDO	OT-DALLAS	S City:	VARIOUS	SH Fro	m: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020	10/2020 2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
EV 2019 C	CONMINENTS. DE		D TO TIP 20	County:	COLLIN		CR 635 (FANNIN COUNTY LINE)		. – – -									- — — — -			
F1 2016 C	OMMENTS. RE	ELATEL	D TO TIP 20	0076/CSJ 05	049-03-021 F	NND 20076.3	3/0549-03-033														
(0549-03-035								09/2020	10/2020	06/2023	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2020 C	COMMENTS: RE	ELATED	D TO TIP 20	0076/CSJ 05	549-03-021 A	AND 20076.3	/0549-03-033; LOCAL CONTRIBUTION	PAID BY COLLIN COUNTY	. = = -									-			
(0549-03-035								09/2020	10/2020	06/2023	2020	С	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$6,900,00
FY 2020 C	OMMENTS: RE	ELATED	D TO TIP 20	0076/CSJ 05	549-03-021 A	ND 20076.3	3/0549-03-033; CAT 11 IS ENERGY SEC	TOR FUNDING													
FY 2020 C	COMMENTS: RE	ELATED	D TO TIP 20	0076/CSJ 05	549-03-021 A	AND 20076.3	:/0549-03-033; CAT 11 IS ENERGY SEC	TOR FUNDING				2021-2024 AP	PROVED T	OTAL BY TIP CODE	\$0	\$25,520,000	\$0	\$3,880,000	\$2,500,000	\$1,100,000	\$33,000,00
	OMMENTS: RE						:/0549-03-033; CAT 11 IS ENERGY SEC	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	07/2009	12/2017	06/2020			OTAL BY TIP CODE \$102:	•	\$25,520,000 \$20,000,000	\$0 \$0	\$3,880,000 \$2,500,000	\$2,500,000 \$2,500,000	\$1,100,000 \$ 0	
0076.2 (0549-03-035	TXD(OT-DALLAS	County:	VARIOUS COLLIN	SH Fro 121 To:		RECONSTRUCT AND WIDEN FROM 2	07/2009	12/2017	06/2020				•		•				
0076.2 (FY 2018 C	0549-03-035	TXDO	OT-DALLAS	County:	VARIOUS COLLIN	SH Fro 121 To:	m: NORTH OF SH 160 CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2	. — — -		06/2020	10/2020 2018			•		•				\$33,000,000 \$25,000,000
0076.2 (FY 2018 C	0549-03-035 COMMENTS: RE	TXDO	OT-DALLAS D TO TIP 20	S City: County: 0076/CSJ 05	VARIOUS COLLIN 549-03-021 A	SH Fro 121 To: AND 20076.3	m: NORTH OF SH 160 CR 635 (FANNIN COUNTY LINE) 5/0549-03-033	RECONSTRUCT AND WIDEN FROM 2	09/2020			10/2020 2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,00
0076.2 (FY 2018 C (FY 2021 C	0549-03-035 COMMENTS: RE	TXDO	OT-DALLAS D TO TIP 20	S City: County: 0076/CSJ 05	VARIOUS COLLIN 549-03-021 A	SH Fro 121 To: AND 20076.3	m: NORTH OF SH 160 CR 635 (FANNIN COUNTY LINE) 5/0549-03-033	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	09/2020	10/2020		10/2020 2018 	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$25,520,000

\$3,880,000

\$2,500,000

\$1,100,000

\$33,000,000

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TIP CSJ	Agency		ſ	Facility			Project Description			Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20076.3 0549-03-033	3 TXDOT-DALLA	•	VARIOUS COLLIN	121	From: NORTH OF FM 455 To: SOUTH OF SH 160		RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	10/2020 	2020 ENV — — — -	SW PE: 	\$0 	\$0	\$0 	\$2,000,000	\$0 - — — — —	\$0 — — — — -	\$2,000,000
FY 2020 COMMENTS: F	RELATED TO TIP :	20076/CSJ 054	9-03-021 A	ND 20076	6.2/0549-03-035															
0549-03-033	3							12/2019	12/2019	06/2020	10/2020	2020 R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2020 COMMENTS: F	RELATED TO TIP 2	20076/CSJ 054	,9-03-021 A	ND 20076	6.2/0549-03-035			. = = =									. — — — –			
0549-03-033	3							09/2020	10/2020	09/2025		2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,000
FY 2020 COMMENTS: [LOCAL CONTRIBU	JTION IS PAID F	BY COLLIN (COUNTY;	RELATED TO TIP 20076/CSJ 05	0549-03-021 AND 200	076.2/0549-03-035	. — — -												
0549-03-033	3							09/2020	10/2020	09/2025		2020 C	11:	\$29,527,846	\$29,527,846	\$0	\$7,381,962	\$0	\$0	\$36,909,808
FY 2020 COMMENTS: (CAT 11 IS ENERG	Y SECTOR FUN	IDING; RELA	ATED TO T	TIP 20076/CSJ 0549-03-021 AN	AND 20076.2/0549-03	-035	. – – -												
											2021 202	4 ADDDOVED	TOTAL BY TID CODE	¢20 E27 846	ć2E 027 946	¢0	¢40 191 062	\$200,000	\$7.700.000	\$54 600 808
				_									TOTAL BY TIP CODE		\$35,927,846	\$0	\$10,181,962	\$800,000	\$7,700,000	\$54,609,808
20076.3 0549-03-033	3 TXDOT-DALLA	•		121	From: NORTH OF FM 455 To: SOUTH OF SH 160		RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020	2021-202 10/2020		SW PE:	\$29,527,846 \$0	\$35,927,846 \$0	\$0 \$0	\$10,181,962 \$2,000,000	\$800,000 \$0	\$7,700,000 \$0 	\$54,609,808 \$2,000,000
		County:	COLLIN	121 T			LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2018	12/2018	06/2020						•				
	RELATED TO TIP 2	County:	COLLIN	121 T	To: SOUTH OF SH 160		LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM			· ·		2019 ENV				•				
FY 2019 COMMENTS: F	RELATED TO TIP 2	County: 20076/CSJ 0549	COLLIN 49-03-021 AI	121 T AND 20076	To: SOUTH OF SH 160 6.2/0549-03-035; REVISE FISC		LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM			· ·	10/2020	2019 ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0 	\$0 	\$2,000,000
FY 2019 COMMENTS: F 0549-03-033	RELATED TO TIP 2 3 RELATED TO TIP 2	County: 20076/CSJ 0549	COLLIN 49-03-021 AI	121 T AND 20076	To: SOUTH OF SH 160 6.2/0549-03-035; REVISE FISC		LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2019	12/2019	· ·	10/2020 	2019 ENV	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0 	\$0 	\$2,000,000
FY 2019 COMMENTS: F 0549-03-033 FY 2020 COMMENTS: F 0549-03-033	RELATED TO TIP 2 3 RELATED TO TIP 2 3	County: 20076/CSJ 0549 20076/CSJ 0549	COLLIN 49-03-021 AI 49-03-021 AI	121 T AND 20076 AND 20076	To: SOUTH OF SH 160 6.2/0549-03-035; REVISE FISC	SCAL YEAR	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2019	12/2019	06/2020	10/2020 	2019 ENV — — - 2020 R — — -	SW PE:	\$0 \$0 \$0	\$0 	\$0	\$2,000,000	\$0 \$800,000 	\$0 	\$2,000,000
FY 2019 COMMENTS: F 0549-03-033 FY 2020 COMMENTS: F 0549-03-033	RELATED TO TIP 2 3 RELATED TO TIP 2 3 LOCAL CONTRIBU	County: 20076/CSJ 0549 20076/CSJ 0549	COLLIN 49-03-021 AI 49-03-021 AI	121 T AND 20076 AND 20076	To: SOUTH OF SH 160 6.2/0549-03-035; REVISE FISC	SCAL YEAR	LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2019	12/2019	06/2020	10/2020	2019 ENV — — - 2020 R — — -	SW PE:	\$0 \$0 \$0	\$0 	\$0	\$2,000,000	\$0 \$800,000 	\$0 	\$2,000,000

\$0 \$10,181,962

\$800,000

2023-2026 PROPOSED TOTAL BY TIP CODE \$29,527,846 \$35,927,846

\$7,700,000

\$54,609,808

									,,										
TIP CSJ Code	Agency		Far	acility		Project Description	Est Start Date	Actual Start Date	Est Comp e Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
084 0047-14-053	TXDOT-DALLAS Co		/ARIOUS U		n: NORTH OF CR 370 CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017	06/2012	09/2019	08/2016 2012	R 	S102: 	\$0	\$16,000,000	\$0 	\$2,000,000	\$2,000,000 — — — —	\$0 	\$20,000,0 — — —
FY 2012 COMMENTS: MP	O MILESTONE POI	LICY PROJEC	T (ROUND 2	_)		•													
0047-14-053							09/2017	01/2005	11/2023	2028	Е	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,
FY 2028 COMMENTS: MP	'O MILESTONE POI	LICY PROJEC	.T (ROUND 2	.)			. — — –												
0047-14-053							08/2025		08/2028	2028	С	3RTR121 - CC1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,0
FY 2028 COMMENTS: MP	O MILESTONE POL	LICY PROJEC	.T (ROUND 2); RTR FUNI	IDS ARE A PLACEHOLDER (CONST. COST IS \$	\$46M)	. — — –												
		<u> </u>		<u> </u>						2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$0	\$16,000,000	\$5,000,000	\$2,750,000	\$3,250,000	\$0	\$27,000,0
20084 0047-14-053	TXDOT-DALLAS	City: V	ARIOUS I	JS 75 From	: NORTH OF CR 370		09/2017	06/2012	09/2019	08/2016 2012	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,
	C	County: (COLLIN	То:	CR 375 (GRAYSON COUNTY LINE)	LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS													
FY 2012 COMMENTS: MP	O MILESTONE PO	LICY PROJEC	T (ROUND 2	4)															
0047-14-053							09/2017	01/2005	09/2026	2027	Е	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,
FY 2027 COMMENTS: MP	O MILESTONE POI	LICY PROJEC	.T (ROUND 2); REVISE FI	SCAL YEAR		. – – -												
0047-14-053							09/2026		09/2029	2027	С	4:	\$0	\$14,077,820	\$0	\$3,519,455	\$0	\$0	\$17,597,
	PO MILESTONE POL PDATE; REVISE FISCA		T (ROUND 2); ADD CATI	TEGORY 4 FUNDS FOR CONSTRUCTION AS A	APPROVED IN THE 2021 10-YEAR PLAN													
0047-14-053										2028	С	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: MP	O MILESTONE POL	LICY PROJEC	T (ROUND 2); REMOVE	RTR FUNDS														
										2023-2026 PROP	OSED	TOTAL BY TIP CODE	\$0	\$30,077,820	\$0	\$6,269,455	\$2,000,000	\$0	\$38,347,
20088 0918-24-174	NCTCOG	·			n: ON OUTER LOOP FROM DENTON COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023	2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,
20088 0918-24-174	_			To:	DUCKWALL COLINITATIVE														
		County: (TO 5 SECTIO			ROCKWALL COUNTY LINE A HAVE BEEN APPROVED)														
										2021-2024 APPR	OVED	TOTAL BY TIP CODE	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900
	OJECT DIVIDED INT	TO 5 SECTIO	ONS (SEGMEN	NT 1 AND 3A		ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	0 12/2023			TOTAL BY TIP CODE 3RTR121 - CC1:	\$900,000 \$900,000	\$0 \$0	\$900,000 \$900,000	\$0 \$0	\$0 \$0	\$0 \$0	
FY 2010 COMMENTS: PRO 20088 0918-24-174	NCTCOG	City: V	ONS (SEGMEN /ARIOUS C	NT 1 AND 3A CS From: To:	a: ON OUTER LOOP FROM DENTON		08/2009	08/2009	12/2023					·		•	·	•	\$900,0 \$900,

							Doub	ie Entr	у керс	ort"										
TIP CSJ ode	Agency		Fac	lity		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
096 0135-10-050		City: VARIC	3	30	US 377 WEST OF CR 26 (COLLIN COUNTY LINE)	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH	04/2012	04/2012	05/2021		2012	E — —	SW PE:	\$0 	\$0	\$0	\$6,400,000	\$0 	\$0 	\$6,400,0
Y 2012 COMMENTS: RE	GIONAL 10-VEAR PLA	N PR∩IFCT				SIDEWALK IMPROVEMENTS														
0135-10-050	GIONAL 10-TEARTE	NIVI NOJECI					06/2018	08/2018	05/2021		2020	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500,
FY 2020 COMMENTS: RE	GIONAL 10-YFAR PLA	AN PROJECT																		
0135-10-050							05/2021		05/2024		2021	С	2M:	\$0	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367,
Y 2021 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT					. – –													
0135-10-050							05/2021		05/2024		2021	С	5:	\$0	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,
Y 2021 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT																		
0135-10-050							05/2021		05/2024		2021	С	STBG:	\$0	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277
Y 2021 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT					. — —													
										2021-202	24 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$0	\$176,744
096 0135-10-050		City: VARIC unty: DENT	3	30	US 377 WEST OF CR 26 (COLLIN COUNTY LINE)	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE: 	\$0 	\$0 	\$0 - — — -	\$6,400,000	\$0 	\$0 	\$6,400 — — — —
Y 2012 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT				SIDEWALK IIVIF NOVLIVILINIS														
0135-10-050							06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000	\$0	\$29,500
Y 2018 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT; R	EVISE FIS	CAL YEAR			. — —													
0135-10-050							05/2021	08/2021	08/2024		2021	С	2M:	\$49,893,938	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,367
Y 2021 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT					. — —													
0135-10-050							05/2021	08/2021	08/2024		2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,038	\$297
	EGIONAL 10-YEAR PLA DWN OF LITTLE ELM,				UTION FOR CONSTRUCTION; LOCAL CONT	TRIBUTION PAID BY CITY OF FRISCO,														
0135-10-050							05/2021	08/2021	08/2024		2021	С	5:	\$44,960,000	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200
Y 2021 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT																		
0135-10-050							05/2021	08/2021	08/2024		2021	С	STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277
Y 2021 COMMENTS: RE	EGIONAL 10-YEAR PLA	AN PROJECT																		
										2022.22	16 pp.05	0055 70	TAL DV TID CODE	\$10C 070 702	\$12C 27F 524	40	627 F48 000	63.050.000	Ć207.020	6437.044
										2023-20	20 PKUP	OSED IO	TAL BY TIP CODE	\$100,079,783	\$130,275,034	ŞÜ	\$37,518,909	\$2,950,000	\$297,038	\$177,041

									-	, -1										
TIP Code	CSJ	Agency		I	Facility		Project Description			Est Comp Actual Date Comp Date	FY Ph te	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20200	0918-00-174	NCTCOG	City: County:	VARIOUS DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	09/2014	12/2010	08/2021	2011	I 3F	RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0 	\$0	\$0 	\$1,000,000
FY 2011 C	COMMENTS:																			
(0918-00-193							09/2014	12/2010	08/2021	2015	1	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 C	COMMENTS:							. — — -												. – – – –
	0918-00-349							06/2021		06/2022	2020	I 3F	RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 C	COMMENTS:							. — — -							. – – – .					
										2021-2	024 APPRO	VED TO	OTAL BY TIP CODE	\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000
20200	0918-00-174	NCTCOG	•	VARIOUS DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	09/2014	12/2010	08/2021 02/2021	2011	I 3F	RTR121 - East Set Aside 1: — — — — —	\$1,000,000	\$0	\$1,000,000	\$0 	\$0	\$0 	\$1,000,000
FY 2011 C	COMMENTS:																			
	0918-00-193							09/2014	12/2010	01/2023	2015	1 .	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,000
FY 2015 C	COMMENTS:																			. — — — —
	0918-00-349							06/2021	06/2020	08/2023	2020	I 3F	RTR121 - East Set Aside 2:	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2020 C	COMMENTS:																			
										2023-2	026 PROPO	SED TO	OTAL BY TIP CODE	\$2,448,000	\$0	\$4,698,000	\$0	\$0	\$0	\$4,698,000

						Double Liit	i y itepoi t									
TIP CSJ Code	Agency		Facility		Project Description	Est Start Actual Date Start Dat	Est Comp Actual te Date Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20255 0918-00-197		ounty: DALLAS	To:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	05/2012 02/2012	2 09/2020 08/2015 — — — — —	2012 I	3RTR121 - CC1:	\$1,200,000 	\$0	\$1,200,000	\$0	\$0 	\$0	\$1,200,000
FY 2012 COMMENTS: PRO	JECT INCLUDES H	GH SPEED RAIL ACTI	IVITIES & FUND	DING		05/0040 00/0046		2042	2070424 602	4400 000	40	4400.000	40	40	40	4
0918-00-197						05/2012 02/2012	2 09/2020 08/2015 — — — — — —		3RIR121 - CC2: 	\$400,000 — — — — -	\$0 — — — —	\$400,000 - — — — —	\$0 - — — — —	\$0 	\$0 	\$400,000 — — — — —
FY 2012 COMMENTS: PRO	JECT INCLUDES H	GH SPEED RAIL ACTI	IVITIES & FUND	DING												
0918-00-197						05/2012 02/2012	2 09/2020 08/2015	2012 I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2012 COMMENTS: PRO	JECT INCLUDES H	IGH SPEED RAIL ACT	IVITIES & FUNI	DING		. – – – –										
0918-00-197						05/2012 02/2012	2 09/2020 08/2015	2012 I — — — —	3RTR121 - DE1: 	\$320,000 — — — —	\$0 — — — —	\$320,000 - — — — —	\$0 - — — — —	\$0 	\$0 	\$320,000 — — — — —
FY 2012 COMMENTS: PRO	JECT INCLUDES H	GH SPEED RAIL ACTI	IVITIES & FUND	DING												
0918-00-197						08/2015 08/2015	5 09/2020 06/2016	2014 I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PRO	JECT INCLUDES H	IGH SPEED RAIL ACT	IVITIES & FUNI	DING												
										4			4-		4-5	
0918-00-197						08/2015 08/2015	5 09/2020 06/2016 — — — — — —	2014 I — — — —	3RIR121 - CC2: 	\$66,862 — — — — -	\$0 — — — —	\$66,862 	\$0 - — — — —	\$0 	\$0 — — — — —	\$66,862 — — — — —
FY 2014 COMMENTS: PRO	JECT INCLUDES H	GH SPEED RAIL ACTI	IVITIES & FUNL	DING												
0918-00-197						08/2015 08/2015	5 09/2020 06/2016	2014 I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PRO	JECT INCLUDES H	IGH SPEED RAIL ACT	IVITIES & FUNI	DING		. – – – –										
0040 00 407						00/0045 00/0044			2070424 054	4077.055	40	4077.055	40	40	40	4
0918-00-197	NECT INC. (1856.)					08/2015 08/2015	5 09/2020 06/2016 — — — — — —		3K1K1Z1 - DE1:	\$277,055 — — — — -	\$0 — — — —	\$277,055 -	\$0 - — — — —	\$0 — — — —	\$0 — — — — —	\$277,055 — — — — —
FY 2014 COMMENTS: PRO	JECT INCLUDES H	GH SPEED KAIL ACTI	IVITIES & FUNL	JING												
0918-00-197						08/2015 08/2015	5 09/2020 06/2016	2014 I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PRO	JECT INCLUDES H	GH SPEED RAIL ACT	IVITIES & FUNI	DING		. – – – –							. – – – –			
0040 00 407						00/0045 00/0044			2070464 702	40.770	40	40.770	40	40	40	40
0918-00-197	NECT INCLUDES L	ICH CDEED DAIL ACT	INVITIES O FLIAN	NING.		08/2015 08/2015	5 09/2020 06/2016 — — — — — —		3K1K161 - 1C2:	\$9,770 — — — — -	\$0 — — — —	\$9,770 	\$0 - — — — —	\$0 	\$0 	\$9,770 — — — — —
FY 2014 COMMENTS: PRO	JECT INCLUDES H	GH SPEED KAIL ACTI	IVITIES & FUNL	JING												
0918-00-197						08/2015 06/2016	6 09/2020 05/2017	2015 I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PRO	JECT INCLUDES H	GH SPEED RAIL ACTI	IVITIES & FUNI	DING												
0918-00-197						09/2015 06/2016	6 09/2020 05/2017	201E I	2DTD121 CC2-	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
	NECT INCLLINES H	ICH CREED BAIL ACT	IVITIES & ELINI	NING												
FY 2015 COMMENTS: PRO	MECT INCLUDES H	GIT JELED RAIL ACTI	IVIIILS & FUNL	лич												
0918-00-197						08/2015 06/2016	6 09/2020 05/2017	2015 I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PRO	JECT INCLUDES H	GH SPEED RAIL ACTI	IVITIES & FUNI	DING												

TIP Code	CSJ	Agency	,	Facility			Est Start	Actual E Start Date	Est Comp	Actual F	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	918-00-197									05/2017 20	15 I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 CC	MMENTS: PRO!	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUN!	DING		. — — –			. — — — –									
0	918-00-197						08/2015	06/2016	09/2020	05/2017 20	15 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNF	DING		. — — -												
0	918-00-197						08/2015	06/2016	09/2020	05/2017 20	15 I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 CO	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	/ITIES & FUNI	DING		. — —			. – – –									
0	918-00-197						•	05/2017	-	20	16 I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — -												
0	918-00-197						•	05/2017	09/2020	20)16 I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — –			. — — — =									
0	918-00-197						08/2015	05/2017	09/2020	20)16 I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — –												
0	918-00-197						08/2015	05/2017	09/2020	20)16 I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — -												
0	918-00-197						08/2015	05/2017	09/2020	20	16 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNF	DING		. — — -												
0	918-00-197						08/2015	05/2017	09/2020	20	16 I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114
FY 2016 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	√ITIES & FUNΓ	DING		. — — -			. – – – .									
										2021-2024 /	APPROVEC	D TOTAL BY TIP CODE	\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$4,592,700
20255 09	918-00-197		City: VARIOUS County: DALLAS	VA From: To:		PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	: · — — – :	02/2012	09/2020	08/2015 20	12 I 	3RTR121 - CC1:	\$1,200,000 	\$0 	\$1,200,000	\$0 	\$0	\$0	\$1,200,000
FY 2012 CC	OMMENTS: PRO	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	VITIES & FUN	NDING	UN TIP PROJECTS													
0	918-00-197						05/2012	02/2012	09/2020	08/2015 20	12 I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 CC	MMENTS: PROJ	JECT INCLUDES	S HIGH SPEED RAIL ACTIV	VITIES & FUNI	DING														
0′	918-00-197						05/2012	02/2012	09/2020	08/2015 20	12 I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0 — — — — —	\$0	\$0 	\$80,000
FY 2012 CO	MMENTS: PROJ	ECT INCLUDES	S HIGH SPEED RAIL ACTIV	/ITIES & FUND	DING														
0	918-00-197						05/2012	02/2012	09/2020	08/2015 20	12 I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0 — — — — —	\$0	\$0 	\$320,000
FY 2012 CO	MMENTS: PROJ	ECT INCLUDES	S HIGH SPEED RAIL ACTIV	/ITIES & FUND	DING														

		Double Liftly Report								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-197		-	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING						. – – – –				
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – –				. – – – –		. – – – –		
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING			. – – – –							
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – – –								
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING								. – – – –		
0918-00-197		08/2015 08/2015 09/2020 06/2016 2014 I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING								. – – – –		
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING		. – – – – – – – – – – – – –								
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 06/2016 09/2020 05/2017 2015 I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 05/2017 09/2020 11/2017 2016 I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING										
0918-00-197		08/2015 05/2017 09/2020 12/2018 2016 I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029

							Doub	ic Liiti y	y itcpo										
TIP CS.	J	Agency		Fac	cility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00	0-197						08/2015	05/2017	09/2020	04/2018 20	16 I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 COMMEN	ITS: PROJE	CT INCLUDES	HIGH SPE	ED RAIL ACTIVIT	TIES & FUNDING		. — —							. – – – -					
0918-00	0-197						08/2015	05/2017	09/2020 	06/2018 20	16 I _	3RTR121 - DE1:	\$199,205 	\$0 	\$199,205 	\$0 	\$0 	\$0 	\$199,205
FY 2016 COMMEN	ITS: PROJE	CT INCLUDES	HIGH SPE	ED RAIL ACTIVIT	TIES & FUNDING														
0918-00	0-197						08/2015	05/2017	09/2020	07/2019 20	16 I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
		CT INCLUDES	HIGH SPEI	FD RAII ACTIVIT	TIES & FUNDING		·												
	111032				125 & 1 5 115 1175														
0918-00	0-197						08/2015	05/2017	09/2020	11/2020 20	16 I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114
Y 2016 COMMEN	ITS: PROJE	CT INCLUDES	HIGH SPE	ED RAIL ACTIVIT	TIES & FUNDING		· — —												
	_											TOTAL BY TIP CODE			\$4,592,700	\$0	\$0	\$0	\$4,592,700
268.4 0918-24	1-237	NCTCOG	City:	VARIOUS \	/A From: UPDATE HUNT COUNTY AND COUNTY TRANSPORTATION			09/2016	08/2021	20	16 E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0
			County:	VARIOUS	То:	IMPROVEMENTS TO IH 30, SH 6 AND US 380 AND START A	6,												
						MULTIMODAL TRANSPORTATIO	N												
						PLAN IN COLLIN COUNTY INCLUD													
						ADDING NORTH/SOUTH CAPACI AND EAST/WEST CONNECTION													
						ACROSS THE LAKES													
FY 2016 COMMEN		NING CSJ 0918 CALCULATED IN			NSPORTATION CREDITS (CAT3 - TDC[MPC]) UTILIZED IN LIEU OF A LOCAL MATCH AND AI	RE												
0918-24		,, (202) (123)		0 101/12			06/2016	09/2016	08/2021	20	16 E	7:	\$1,378,874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874
FY 2016 COMMEN	ITS: PLANN	NING CSJ 0918	-24-940				. – –							. – – – -					
										2021-2024	APPROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,874
268.4 0918-24	1-237	NCTCOG	City:	VARIOUS \	/A From: UPDATE HUNT COUNTY AND COUNTY TRANSPORTATION			09/2016	08/2022	20	16 E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0
			County:	VARIOUS	To:	IMPROVEMENTS TO IH 30, SH 6													
			,			AND US 380 AND START A	N.												
						MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUD													
						ADDING NORTH/SOUTH CAPACI	TY												
						AND EAST/WEST CONNECTION ACROSS THE LAKES	S												
FY 2016 COMMEN					NSPORTATION CREDITS (CAT3 - TDC[MPC)) UTILIZED IN LIEU OF A LOCAL MATCH AND A	RE												
0918-24		CALCULATED IN	N FUNDIN	G TOTAL			06/2016	09/2016	08/2022	20	16 E	7:	\$1.378.874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,874
FY 2016 COMMEN		NING CSI 0918	-24-940				. – –												
	LAN		_ 1 3 70																
										2023-2026	PROPOSED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,874
														,	•			•	,

TIP Code	CSJ	Agency		Fa	icility		Project Description		Actual I Start Date	Est Comp Actual Date Comp Da	1 1 1 1103	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269 0	918-00-246	NCTCOG				: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	-	08/2014		2014 I	3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
FY 2014 CC	NAMENTS.		County:	VARIOUS	To:														
	918-00-246							00/2014	00/2014	00/2025	2014	2DTD464 DA4.	¢276.000	ćo	¢276 000	ćo	ćo	ćo	ć27C 000
U	918-00-246							08/2014	08/2014			3RTR161 - DA1:	\$276,000 	\$0 - — — —	\$276,000 	\$0 	\$0 — — — —	\$0 	\$276,000
FY 2014 CC	OMMENTS:																		
0	918-00-344							08/2021		09/2025	2021 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 CC	OMMENTS:							. — — -											
0	918-00-344							08/2022		09/2025	2022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2022 CO	OMMENTS:															. – – – –			. – – – -
										2021-2	024 APPROVE	D TOTAL BY TIP CODE	\$400,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
20269 0	918-00-246	NCTCOG	City:	VARIOUS	VA From	: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT					3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
			County:	VARIOUS	To:			. — — -								. – – – –			
FY 2014 CC																			
0	918-00-246							08/2014	08/2014	08/2024	2014 I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000
FY 2014 CO	OMMENTS:							. — — -											
0	918-00-344							08/2021	06/2021	09/2025	2021 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2021 CC	OMMENTS:							. — — -											
0	918-00-344							08/2022		09/2025	2022 I	3RTR121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
																			. — — — — .
FY 2022 CC	OMMENTS:																		

							·	Double	CLIICI	y itcpo	1.6									
TIP Code	CSJ	Agency		F	Facility		Project Description			Est Comp Date	Actual F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
)280 (0918-24-196	CELINA	City:	VARIOUS		From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2016	06/2017	04/2020	04/2020 20)17 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,500,000	\$2,500,000
Y 2017 (EVIOUS CSJ 091 ID CITY OF CELIN	18-24-999; RI			30.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	BY COLLIN COUNTY, CITY OF PROSPER,													
1	0918-24-196	D CITT OF CLE	IA					04/2018	05/2019	04/2020	04/2020 20	019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,00
∙Y 2019 C		EVIOUS CSJ 091 ID CITY OF CELIN	-	ELATED TO TI	IP 2028	30.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	BY COLLIN COUNTY, CITY OF PROSPER,	. — — -												
1	0918-24-196							03/2021		04/2023	20	021 C	3RTR121 - CC1:	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,72
FY 2021 C	OMMENTS: PRE	EVIOUS CSJ 091	8-24-999; R	ELATED TO TI	IP 2028	30.2/CSJ 0918-24-256		. — — -												
	0918-24-196							03/2021		04/2023	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,00
	OMMENTS: PRE	EVIOUS CSJ 091 ID CITY OF CELIN		ELATED TO TI	IP 2028	30.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	BY COLLIN COUNTY, CITY OF PROSPER,	. — — -												
											2021-2024	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,72
0280 (0918-24-196	CELINA	City:	VARIOUS COLLIN		From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR		06/2017	04/2020	04/2020 20)17 E — — — -	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$2,500,000	\$2,500,0
FY 2017 C		EVIOUS CSJ 091 ID CITY OF CELIN	18-24-999; RI			30.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B														
	0918-24-196							04/2018	05/2019	04/2020	04/2020 20)19 R	3LC:	\$0	\$0	\$0 	\$0	\$0	\$4,700,000	\$4,700,0
FY 2019 C		EVIOUS CSJ 091 ID CITY OF CELIN	-	LATED TO TI	IP 20280	30.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	3Y COLLIN COUNTY, CITY OF PROSPER,													
	0918-24-196							03/2021	08/2021	08/2023	20	021 C 	3RTR121 - CC1:	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$5,442,7
FY 2021 C	OMMENTS: PRE	EVIOUS CSJ 091	8-24-999; R	LATED TO TI	IP 2028	30.2/CSJ 0918-24-256														
	0918-24-196							03/2021	08/2021	08/2023	20	021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,0
FY 2021 C		EVIOUS CSJ 091 ID CITY OF CELIN		ELATED TO TI	IP 2028	30.2/CSJ 0918-24-256; LOCAL CONTRIBUTION B	BY COLLIN COUNTY, CITY OF PROSPER,													
											2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,7
)280.2	1918-24-256	COLLIN CO	City: County:			From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	03/2021		10/2022		021 C 	3RTR121 - CC1:	\$0 	\$0 	\$5,057,022 	\$0 	\$1,264,256 — — — — —	\$0 - — — — — -	\$6,321,2
FY 2021 (ME PROJECT TO 20280/CSJ 091) BE LISTED I			DIFFERENT CSJs AS TWO SEPARATE AGENCIES	ARE RECEIVING FUNDING; RELATED TO													
											2021-2024 /	APPROVED *	TOTAL BY TIP CODE	\$0	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,
)280.2	0918-24-256	COLLIN CO	City:	VARIOUS COLLIN		From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR	•	08/2021	08/2023	20)21 C 	3RTR121 - CC1:	\$0 	\$0 	\$5,057,022 — — — — –	\$0 	\$1,264,256 	\$0 -	\$6,321 <i>,</i>
	OMMENTS: SAN	ME PROJECT TO	•			DIFFERENT CSJs AS TWO SEPARATE AGENCIES	ARE RECEIVING FUNDING; RELATED TO													
FY 2021 (20280/CSJ 091	8-24-196																	

TIP								Double El	•	•										
Code	CSJ	Agency		ŗ	Facility		Project Description	Est Start Act	tual Est	Comp Act	ual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-891	TXDOT-FORT WORTH		VARIOUS TARRANT		rom: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015 09/2	2014 12,	/2020 08/2	015 2015		3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
FY 2015 C	OMMENTS:		County:	TARRANT	То	:														
O	0902-48-891							03/2015 09/2	2015 12,	/2020 08/2	016 2016	ı	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 C	COMMENTS:							. – – – –	. – – -				. – – – – .							
	0902-48-891							03/2015 09/2	2016 12,	/2020 08/2	017 2017	I 	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	\$327,543
FY 2017 C	COMMENTS:																			
O	0902-48-891							03/2015 09/2	2017 12,	/2020 08/2	018 2018	I 	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 CO	COMMENTS:																			
O	0902-48-891							03/2015 09/2	2018 12,	/2020 08/2	019 2019	I	3RTR121 - TC1:	\$824,424	\$0	\$824,424	\$0	\$0	\$0	\$824,424
FY 2019 C	COMMENTS:							. — — — —	. — — –											
O	0902-48-891							03/2015 09/2	2019 08,	/2020	2020	I	3RTR121 - TC1:	\$469,462	\$0	\$469,462	\$0	\$0	\$0	\$469,462
FY 2020 CO	COMMENTS:																			
O	0902-48-891							09/2020	08,	/2021	2021	1	3RTR121 - TC2:	\$4,543,886	\$0	\$4,543,886	\$0	\$0	\$0	\$4,543,886
FY 2021 C	COMMENTS:							. — — — —					- — — — — -							
										202	1-2024 APPR	OVED 1	TOTAL BY TIP CODE	\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
20294 0	0902-48-891	WORTH				rom: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015 09/2	2014 12,	/2020 08/2	015 2015	I	3RTR121 - TC1:	\$129,138	\$0	\$129,138	\$0	\$0	\$0	\$129,138
FY 2015 C	OMMENTS:		County:	TARRANT	То	į.														
o	0902-48-891							03/2015 09/2	2015 12	/2020 08/2	016 2016	1	3RTR121 - TC1:	\$195,846	\$0	\$195,846	\$0	\$0	\$0	\$195,846
FY 2016 CO	COMMENTS:							. – – – –	. – – -				. – – – – .							
o	0902-48-891							/												\$327,543
FW 2047 64								03/2015 09/2	2016 12,	/2020 08/2	017 2017	I	3RTR121 - TC1:	\$327,543	\$0	\$327,543	\$0	\$0	\$0	3327,343
FY 2017 CO	COMMENTS:							03/2015 09/2	2016 12,	/2020 08/2 - — — —	017 2017 — — — —	I 	3RTR121 - TC1: - — — — — -	\$327,543 — — — —	\$0 — — — — -	\$327,543 - — — — —	\$0 	\$0 	\$0 — — — — —	
	O902-48-891							·					3RTR121 - TC1:	\$327,543 \$359,701		\$327,543	\$0	\$0	\$0 	\$359,701
O								·					- – – – – .							
0 FY 2018 C 0	0902-48-891							03/2015 09/2	 /2017	/2020 08/2		I	- – – – – .		\$0					
0 FY 2018 C 0	0902-48-891 COMMENTS:							03/2015 09/2	 /2017	/2020 08/2		I	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701 — — — —
0 FY 2018 CO FY 2019 CO	0902-48-891 COMMENTS:							03/2015 09/2	/2017 12, — — — — — — — — — — — — — — — — — — —	/2020 08/2 - — — — /2020 08/2	018 2018 		3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701 — — — —
0 FY 2018 CO 0 FY 2019 CO	0902-48-891 COMMENTS: 0902-48-891 COMMENTS: 0902-48-891	CREASE FUNDING	то матсн	I ACTUAL EX	PENDITUR	ES		03/2015 09/2	/2017 12, — — — — — — — — — — — — — — — — — — —	/2020 08/2 - — — — /2020 08/2	018 2018 		3RTR121 - TC1:	\$359,701	\$0 	\$359,701	\$0 \$0 \$0	\$0 	\$0 	\$359,701
FY 2018 CO FY 2019 CO FY 2020 CO	0902-48-891 COMMENTS: 0902-48-891 COMMENTS: 0902-48-891	REASE FUNDING	ТО МАТСЬ	1 ACTUAL EX	PENDITUF	RES		03/2015 09/2	[2017 12] [2018 12] [2019 08]	/2020 08/2 /2020 08/2 /2020 08/2	018 2018 		3RTR121 - TC1:	\$359,701	\$0 	\$359,701	\$0 \$0 \$0	\$0 	\$0 	\$359,701

TIP CSJ Ag Code	ency Facility	Project Description		Actual Est Co tart Date Dat	mp Actual e Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-891			9/2021 0	09/2021 08/20)22 2	2022 I	3RTR121 - TC2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS: ADD FY 20	022 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)													
0902-48-891			9/2022	08/20	23 2	2023 I	3RTR121 - TC2:	\$3,324,118	\$0	\$3,324,118	\$0	\$0	\$0	\$3,324,118
FY 2023 COMMENTS: ADD FY 20	023 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2021)													
					2023-2026	PROPOSEI	TOTAL BY TIP CODE	\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000

CI-	А	gency		Fac	cility			Project Description	Est Start	Actual	Est Comp	Actual	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 0299 0918-00-2		NTON CO	City: VA			ON DALLAS NORT	H TOLLWAY FROM FM	· ·	Date	Start Date	Date	07/2020 2		3LC:	\$0	\$0	\$0	\$0	\$0	Contribution \$1,850,000	\$1,850,00
299 0918-00-2	03 DE		County: VA			428 CR 60	H TOLLWAT FROM FIN	TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2016												,050,
FY 2011 COMMENTS	: IOCAL C		•																		
0918-00-2					,,,,,,	,,,,,			09/2018	06/2011	07/2020	07/2020 2	2011 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,
Y 2011 COMMENTS		CONTRIBUTIO	N PAID BY DE	NTON COU	JNTY (COMI	MITTED TO NTTA)			. – – -												
0040 00 3	65								10/2011	02/2044	02/2020	07/2020	2044 5	2070424 054	¢200.000	ćo	¢200.000	60	¢50.000	ć 0	4250
0918-00-2									10/2014	02/2014	03/2020		2014 E — — —	3RTR121 - DE1: — — — — —	\$200,000 	\$0 	\$200,000	\$0 	\$50,000 — — — —	\$0 	\$250,0
Y 2014 COMMENTS	: PROJEC	T LOCATED IN	N COLLIN CO,	BUT USING	DENTON C	O RTR FUNDS															
0918-00-2	65								10/2014	02/2014	03/2020	07/2020	2014 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600
Y 2014 COMMENTS	: LOCAL	CONTRIBUTIO	ON PAID BY DI	ENTON COL	UNTY (COM	MITTED TO NTTA)			. — — -									· — — — ·			
0918-00-2	65								07/2020	08/2020	11/2022	2	2021 C	3RTR121 - DE1:	\$0	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000
Y 2021 COMMENTS	: PROJEC	T LOCATED II	N COLLIN CO,	BUT USING	DENTON C	O RTR FUNDS			. — — -									· — — — ·			
0918-00-2	65								07/2020	08/2020	11/2022	2	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300
/ 2021 COMMENTS	. 1001 0	`ONTDIBLITIC	NI DAID BY DE	NTON COL	INTV (COM	MITTED TO NTTA)			. – – -												
. 2021 COMMENTS	· LOCAL C	ONTRIBUTIO	IN FAID BI DE	NTON COC	JIVITI (COIVII	WIII ILD TO NITA)															
												2021-2024	APPROVEI	TOTAL BY TIP CODE	\$200,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500
299 0918-00-2	65 DE	NTON CO	City: VA	RIOUS N	MH From:		H TOLLWAY FROM FM	CONSTRUCT 0 TO 2 LANE NON-	09/2018	06/2011	04/2020	2021-202 4		TOTAL BY TIP CODE 3LC:	\$200,000 \$0	\$0 \$0	\$9,000,000 \$0	\$0 \$0	\$2,250,000 \$0	\$21,250,000 \$1,850,000	
299 0918-00-2	65 DE		City: VA			ON DALLAS NORT 428 CR 60	H TOLLWAY FROM FM	CONSTRUCT 0 TO 2 LANE NON- TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)	09/2018	06/2011	04/2020										
			County: VA	RIOUS	To:	428 CR 60	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020										
	: LOCAL C		County: VA	RIOUS	To:	428 CR 60	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	. — — -				2011 R — — —								\$1,850 — — — —
Y 2011 COMMENTS 0918-00-2	: LOCAL C	CONTRIBUTIO	County: VA	RIOUS NTON COU	To: JNTY (COMI	428 CR 60 MITTED TO NTTA)	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	. — — -			07/2020 2	2011 R — — —	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$1,850,000 	\$1,850 — — — —
Y 2011 COMMENTS 0918-00-2	: LOCAL C 65 : LOCAL C	CONTRIBUTIO	County: VA	RIOUS NTON COU	To: JNTY (COMI	428 CR 60 MITTED TO NTTA)	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011 	07/2020 	07/2020 2	2011 R	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$1,850,000 	\$1,850
Y 2011 COMMENTS 0918-00-2 Y 2011 COMMENTS 0918-00-2	: LOCAL C 65 : LOCAL C 65	CONTRIBUTIO	County: VA	RIOUS NTON COU	To: UNTY (COMI UNTY (COMI	428 CR 60 MITTED TO NTTA) MITTED TO NTTA)	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011 	07/2020 	07/2020 2	2011 R	3LC:	\$0 	\$0 	\$0 \$0 =	\$0 	\$0 	\$1,850,000 	\$32,500 \$1,850
FY 2011 COMMENTS 0918-00-2 FY 2011 COMMENTS	: LOCAL C 65 : LOCAL C 65 : PROJEC	CONTRIBUTIO	County: VA	RIOUS NTON COU	To: UNTY (COMI UNTY (COMI	428 CR 60 MITTED TO NTTA) MITTED TO NTTA)	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	07/2020	07/2020 2	2011 R	3LC:	\$0 	\$0 	\$0 \$0 =	\$0 	\$0 	\$1,850,000 	\$1,850
Y 2011 COMMENTS 0918-00-2 Y 2011 COMMENTS 0918-00-2 Y 2014 COMMENTS	: LOCAL C 65 : LOCAL C 65 : PROJEC	CONTRIBUTION CONTRIBUTION T LOCATED IF	County: VA	RIOUS NTON COU NTON COU	To: JNTY (COMI JNTY (COMI DENTON C	428 CR 60 MITTED TO NTTA) MITTED TO NTTA)	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	07/2020	07/2020 2 07/2020 2 07/2020 2	2011 R	3LC: 3LC: 3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,850,000 	\$1,850
Y 2011 COMMENTS 0918-00-2 Y 2011 COMMENTS 0918-00-2 Y 2014 COMMENTS	: LOCAL C 65 : LOCAL C 65 : PROJEC 65 : LOCAL C	CONTRIBUTION CONTRIBUTION T LOCATED IF	County: VA	RIOUS NTON COU NTON COU	To: JNTY (COMI JNTY (COMI DENTON C	428 CR 60 MITTED TO NTTA) MITTED TO NTTA) O RTR FUNDS	H TOLLWAY FROM FM	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	07/2020 	07/2020 2 07/2020 2 07/2020 2 07/2020 2	2011 R	3LC: 3LC: 3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,850,000 	\$1,850
Y 2011 COMMENTS 0918-00-2 Y 2011 COMMENTS 0918-00-2 Y 2014 COMMENTS 0918-00-2 Y 2014 COMMENTS	: LOCAL C 65 : LOCAL C 65 : PROJEC 65 : LOCAL C	CONTRIBUTION CONTRIBUTION T LOCATED IF	County: VA	RIOUS NTON COL BUT USING	To: JINTY (COMI JINTY (COMI DENTON CO	428 CR 60 MITTED TO NTTA) MITTED TO NTTA) O RTR FUNDS		TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	07/2020 	07/2020 2 07/2020 2 07/2020 2 07/2020 2	2011 R	3LC: 3LC: 3RTR121 - DE1: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,850,000 \$500,000 \$0 \$2,600,000	\$1,850
Y 2011 COMMENTS 0918-00-2 Y 2011 COMMENTS 0918-00-2 Y 2014 COMMENTS 0918-00-2 Y 2014 COMMENTS	: LOCAL C 65 : LOCAL C 65 : PROJEC 65 : LOCAL C	CONTRIBUTION CONTRIBUTION T LOCATED IF	County: VA	RIOUS NTON COL BUT USING	To: JINTY (COMI JINTY (COMI DENTON CO	428 CR 60 MITTED TO NTTA) MITTED TO NTTA) D RTR FUNDS MITTED TO NTTA)		TOLLED FRONTAGE ROAD (6 LANES	09/2018 10/2014 10/2014 07/2020	06/2011 02/2014 02/2014 08/2020	07/2020 	07/2020 2 07/2020 2 07/2020 2 07/2020 2	2011 R	3LC: 3LC: 3RTR121 - DE1: 3LC: 3RTR121 - DE1: 3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$1,850,000 \$500,000 \$0 \$2,600,000 \$0 \$0	\$1,850 \$500 \$250 \$2,600 \$11,000
Y 2011 COMMENTS 0918-00-2 Y 2011 COMMENTS 0918-00-2 Y 2014 COMMENTS 0918-00-2 Y 2014 COMMENTS 0918-00-2 Y 2020 COMMENTS	: LOCAL C 65 : LOCAL C 65 : PROJEC 65 : PROJEC	CONTRIBUTION CONTRIBUTION T LOCATED IF	County: VA	RIOUS NTON COL NTON COL BUT USING	To: UNTY (COMI UNTY (COMI DENTON COMI DENTON COMI	428 CR 60 MITTED TO NTTA) MITTED TO NTTA) O RTR FUNDS MITTED TO NTTA) O RTR FUNDS; REVI	SE FISCAL YEAR	TOLLED FRONTAGE ROAD (6 LANES	09/2018 10/2014 10/2014 07/2020	06/2011	07/2020 	07/2020 2 07/2020 2 07/2020 2 07/2020 2	2011 R	3LC: 3LC: 3RTR121 - DE1: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$1,850,000 \$500,000 \$0 \$2,600,000	\$1,850 \$500 \$250 \$2,600 \$11,000
Y 2011 COMMENTS 0918-00-2 Y 2011 COMMENTS 0918-00-2 Y 2014 COMMENTS 0918-00-2 Y 2014 COMMENTS 0918-00-2 Y 2020 COMMENTS	: LOCAL C 65 : LOCAL C 65 : PROJEC 65 : PROJEC	CONTRIBUTION CONTRIBUTION T LOCATED IF	County: VA	RIOUS NTON COL NTON COL BUT USING	To: UNTY (COMI UNTY (COMI DENTON COMI DENTON COMI	428 CR 60 MITTED TO NTTA) MITTED TO NTTA) O RTR FUNDS MITTED TO NTTA) O RTR FUNDS; REVI		TOLLED FRONTAGE ROAD (6 LANES	09/2018 10/2014 10/2014 07/2020	06/2011 02/2014 02/2014 08/2020	07/2020 	07/2020 2 07/2020 2 07/2020 2 07/2020 2	2011 R	3LC: 3LC: 3RTR121 - DE1: 3LC: 3RTR121 - DE1: 3RTR121 - DE1:	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$1,850,000 \$500,000 \$0 \$2,600,000 \$0 \$0	\$1,850

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

									- ,										
TIP Code	CSJ	Agency			Facility		Project Description			st Comp Actua Date Comp [se Category	Obligations	s Federal	Regional	State	Local	Local Contribution	Total
1299.2 00	0000-18-106	NTTA	City: County:	VARIOUS COLLIN		From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS		09	09/2024 	2021 E — — — — -	3LC:	\$0	0 \$0	\$0 - — — — —	\$0 — — — — —	\$0 — — — —	\$36,273,324 	\$36,273,3 <i>2</i>
FY 2021 CC	JMMENTS: LOC	OCAL CONTRIBU	JTION BY NT	ſA															
										2021	-2024 APPROVEΓ	D TOTAL BY TIP CO	ODE \$0	0 \$0	\$0	\$0	\$0	\$36,273,324	\$36,273,
299.2 0	0000-18-106	NTTA	,	VARIOUS COLLIN		From: FM 428 To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS		01	01/2028 — — — — —	2024 E — — — — -	3LC:	\$0	0 \$0	\$0	\$0 	\$0 — — — —	\$36,273,324 	\$36,273,3 — — — —
FY 2024 CC	OMMENTS: LO	OCAL CONTRIBU	UTION BY NT	TA; REVISE F	FISCAL YEA	(R	110.133												
										202	3-2026 PROPOSE	D TOTAL BY TIP CO	CODE \$0	0 \$0	\$0	\$0	\$0	\$36,273,324	\$36,273,3
	0902-90-073		County:	VARIOUS VARIOUS		From: DFW CONNECTOR PILOT PROGRAM To:	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY- MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	. — — —	06/2017 08	/2020	2017 C	3RTR121 - East Si Aside 1:	Set \$300,000	0 \$0	\$300,000	\$0 	\$0 	\$0 	\$300,0
FY 2017 CO	JMMENTS: PLA	LANNING CSJ 09	<i>3</i> 02-90-941							20'	4 2024 ADDDOVE	ED TOTAL BY TIP CO	CODE \$300,000	- ¢r	¢200.000	<u> </u>	<u> </u>	- co	£200
20301 09	0902-90-073	NCTCOG	City	VARIOUS	2 1/2	From: DFW CONNECTOR PILOT PROGRAM	NCTCOG COORDINATION WITH NTTA	10/2016	05/2017 (· .		\$0 \$0	\$0 \$0	· .	\$300, \$52,
			County:	VARIOUS	S To	To: MATCH FINAL EXPENDITURES	TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY- MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE					Aside 1:				·	Ţ		
										202	3-2026 PROPOSEF	D TOTAL BY TIP CO	CODE \$52,639	9 \$0	\$52,639	\$0	\$0	\$0	\$52
304.3 09	918-47-330	TXDOT-DALLA	LAS City: County:			From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT		09	09/2024 	2021 I	3TDC (MPO):): \$0	0 \$0			\$0	\$0	
FY 2021 CC						G (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU C													
0	CAL 0918-47-330	ALCULATED IN F	FUNDING 10	/AL; REGION	IAL TDCS			09/2022		09/2024	2021 I	STBG:	\$0				\$0	\$0	\$66,
FY 2021 CC	COMMENTS:							. — — —	=										
										20"	1 2024 ADDROVE	D TOTAL BY TIP CO	CODE \$0	0 \$66,540	\$13,308	\$0	\$0	\$0	\$66,
13043 0	0918-47-330	TXDOT-DAI	I AS City:	VARIOUS	\$ VA	From: HIGHWAY INCIDENT REPORTING	PURCHASE OF HIGHWAY INCIDENT	09/2022		09/2024		3TDC (MPO):					· ·	·	, , , , , , , , , , , , , , , , , , ,
304.5	710-47-550	TADOT-DALL	·	DALLAS		SOFTWARE & EQUIPMENT To:	REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT												
FY 2023 CC						G (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU C ; REVISE FISCAL YEAR													
0	0918-47-330							09/2022	05	09/2024	2023 I	STBG:	\$0	0 \$66,540	\$0	\$0	\$0	\$0	\$66
FY 2023 CC	OMMENTS: REV	EVISE FISCAL YE	<i>É</i> AR																
										207	2-2026 PROPOSE	D TOTAL BY TIP CO	CODE \$0	0 \$66,540	\$13,308	\$0	\$0	\$0	\$66

TIP CSJ																	
Code	Agency		F	Facility		Project Description		tual Est Comp Ac t Date Date Com	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.013 0902-90-22	24 NCTCOG	•	VARIOUS TARRANT		rom: FOREST HILL DRIVE FROM LON STEPHENSON ROAD D: SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	09/2021	08/2024	2022 E	3TDC (MPO):	\$0 	\$0 — — — —	\$100,000 	\$0 	\$0 	\$0 — — — — -	
	•				ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O PROJECT IS WITHIN REGIONAL INTEGRATEI	DF A LOCAL MATCH AND ARE NOT D STORMWATER MANAGEMENT PROJECT											
0902-90-22	24						09/2021	08/2024	2022 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,0
					LANNING WORK THAT WOULD IDENTIFY N NAGEMENT PROJECT	IECESSARY IMPROVEMENTS; PROJECT IS											
0902-90-22	25						09/2022	08/2025	2023 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
					ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O PROJECT IS WITHIN REGIONAL INTEGRATEI	OF A LOCAL MATCH AND ARE NOT D STORMWATER MANAGEMENT PROJECT											
0902-90-22	25						09/2022	08/2025	2023 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
					DEVELOP ENGINEERING PLANS AND ENVIR ANAGEMENT PROJECT	OMENTALLY CLEAR THE PROJECT; PROJECT		20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000
0902-90-22	24 NCTCOG	City:	VARIOUS	CS Fr	rom: FOREST HILL DRIVE FROM LON	PLANNING STUDY OF	06/2022	08/2024	2023 E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	, -,
		County:	TARRANT	То	STEPHENSON ROAD D: SHELBY ROAD	TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS											
					ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O PROJECT IS WITHIN REGIONAL INTEGRATEI												
	REVISE FISCAL Y		TAL, REGIONA	AL IDCS, I	NOJECT IS WITHIN REGIONAL INTEGRATE	D STORIWWATER IVIAINAGEIVIENT PROJECT,											
	REVISE FISCAL Y		TAL, ILLUIONA	AL IDCS, I	NOSECT IS WITHIN REGIONAL INTEGRALE	D STORIVIWATER IVIANAGEIVIENT PROJECT,	06/2023	08/2025	2023 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
0902-90-22 FY 2023 COMMENTS:	REVISE FISCAL Y 25 500,000 OF TRA	EAR NSPORTATIO	N DEVELOPME	ENT CREDI	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O		06/2023	08/2025	2023 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0 	\$0 — — — — -	
0902-90-22 Y 2023 COMMENTS:	REVISE FISCAL Y 25 500,000 OF TRA CALCULATED IN	EAR NSPORTATIO	N DEVELOPME	ENT CREDI	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O	OF A LOCAL MATCH AND ARE NOT	06/2023	08/2025	2023 E	3TDC (MPO):	\$0 	\$0 	\$500,000 \$0	\$ 0 	\$0 	\$0 	 \$500,
0902-90-22 FY 2023 COMMENTS: 0902-90-22 FY 2023 COMMENTS:	REVISE FISCAL Y 25 500,000 OF TRA CALCULATED IN 24 ENGINEERING F	EAR NSPORTATIO FUNDING TO UNDING IN F	IN DEVELOPME DTAL; REGIONA Y 2022 IS FOR I	ENT CREDI AL TDCS; P	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O	OF A LOCAL MATCH AND ARE NOT D STORMWATER MANAGEMENT PROJECT JECESSARY IMPROVEMENTS; PROJECT IS											\$500,0
0902-90-22 FY 2023 COMMENTS: 0902-90-22 FY 2023 COMMENTS:	REVISE FISCAL Y 25 500,000 OF TRA CALCULATED IN 24 ENGINEERING F WITHIN REGION	EAR NSPORTATIO FUNDING TO UNDING IN F	IN DEVELOPME DTAL; REGIONA Y 2022 IS FOR I	ENT CREDI AL TDCS; P	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O PROJECT IS WITHIN REGIONAL INTEGRATEI LANNING WORK THAT WOULD IDENTIFY N	OF A LOCAL MATCH AND ARE NOT D STORMWATER MANAGEMENT PROJECT JECESSARY IMPROVEMENTS; PROJECT IS											
0902-90-22 FY 2023 COMMENTS: 0902-90-22 FY 2023 COMMENTS: 0902-90-22	REVISE FISCAL Y 25 500,000 OF TRA CALCULATED IN 24 ENGINEERING F WITHIN REGION 25 ENGINEERING F	EAR NSPORTATIO FUNDING TO UNDING IN FIAL INTEGRAT	ON DEVELOPME DTAL; REGIONA Y 2022 IS FOR I TED STORMWA Y2023 TO BE U	ENT CREDI AL TDCS; P INITIAL PL ATER MAN JSED TO D	ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OPROJECT IS WITHIN REGIONAL INTEGRATEI LANNING WORK THAT WOULD IDENTIFY NAGEMENT PROJECT; REVISE FISCAL YEAR	OF A LOCAL MATCH AND ARE NOT D STORMWATER MANAGEMENT PROJECT JECESSARY IMPROVEMENTS; PROJECT IS	06/2022	08/2024	2023 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,0 \$2,500,0

TID								Fal Class	Asi al Est (·	-1							1 1	
TIP CSJ Code	Agency			Facility	су		Project Description		: Actual Est Co Start Date Dat	Comp Actua ate Comp D	i i i iiusc	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1015.1 0918-00-375	NCTCOG	,	r: VARIOUS r: VARIOUS			m: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS		2 08/20)23 — — — —	2022 E	3TDC (MPO):	\$0	\$0	\$620,000 	\$0	\$0	\$0	\$0
	20,000 OF TRAN					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A													
0918-00-375								08/2022	08/20	.023	2022 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
FY 2022 COMMENTS:								. — — –											
0918-00-378								08/2023	3 08/20	<u>2</u> 024	2023 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0
	20,000 OF TRAN ALCULATED IN					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT												
0918-00-378								08/2023	08/20	2024	2023 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,00
FY 2023 COMMENTS:								. — — -			. – – – –	. – – – –					. – – – –		
										2021	-2024 APPROVED	TOTAL BY TIP CODE	E \$0	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,00
.015.1 0918-00-375	NCTCOG	•	r: VARIOUS r: VARIOUS			m: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS		2 08/20)23	2023 E	3TDC (MPO):	\$0	\$0	\$620,000 — — — —	\$0 	\$0 	\$0	<u> </u>
						S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A													
CAL0 0918-00-375	.CULATED IN	FUNDING TO	JTAL; REGIO	JNAL TO	CS; KEVI.	VISE FISCAL YEAR		08/2022	2 08/20	2023	2023 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,0
FY 2023 COMMENTS: REV	VISE FISCAL Y	/EAR										/							
0918-00-378								08/2023	3 08/20	2024	2024 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	
						S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A VISE FISCAL YEAR	A LOCAL MATCH AND ARE NOT												
0918-00-378								08/2023	08/20	2024	2024 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,0
FY 2024 COMMENTS: REV	VISE FISCAL Y	/EAR										/					/		
										202	2 222C DRODOSED	TOTAL BY TID COD	- śn	ĆC 200 000	64 340 000	\$0	\$0	\$0	¢6.200
										2023	2026 PROPUSED I	TOTAL BY TIP CODE	E \$0	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,0

TIP CSJ	А	Agency		F	Facility		Project Description		Actual Est Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 1015.2 0918-00-3	376 N	NCTCOG	City:	VARIOUS	VA	From: INSURANCE FOR PASSENGER RAIL	PURCHASE INSURANCE FOR	Date 09/2022		Comp Date 2022	ı	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	Contribution \$0	\$0
			,			INTEGRATION	PASSENGER RAIL OPERATIONS	,				,	, ,	, -	, , , ,	, -	, -		
			•	VARIOUS		To: REGIONAL		. — —											
FY 2022 COMMENTS				ON DEVELOPI AL; REGIONA		REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU (OF A LOCAL MATCH AND ARE NOT												
0918-00-3	376							09/2022	09/2023	2022	I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 COMMENTS	S:							. — —				- — — — — .				- — — — -			
										2021-2024 APPRO	OVED	TOTAL BY TIP CODE	\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
1015.2 0918-00-3	376 N	NCTCOG	·	VARIOUS VARIOUS		From: INSURANCE FOR PASSENGER RAIL INTEGRATION To: REGIONAL	PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS	09/2022	2 09/2023 	2023	I 	3TDC (MPO):	\$0 	\$0 	\$1,000,000 	\$0 	\$0	\$0	\$0
FY 2023 COMMENTS			SPORTATIO	N DEVELOPI		REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU (; REVISE FISCAL YEAR	OF A LOCAL MATCH AND ARE NOT												
0918-00-3	376							09/2022	09/2023	2023	1	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2023 COMMENTS	S: REVISE I	FISCAL YEAI	?					. — —											
										2023-2026 PROPO	OSED 1	TOTAL BY TIP CODE	\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
21015.3 0918-47-3	373	DART	City:			From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP	09/2021	08/2024	2022	Т	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
			County:	DALLAS		To:	WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	. — —				- — — — — .				- — — — –			
FY 2022 COMMENTS		OF REGIONA	AL TRANSPO	DRATION DEV	VELOPN	MENT CREDITS UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN												
0918-47-3	373							09/2021	08/2024	2022	Т	5:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 COMMENTS	S:							. – –											
										2021-2024 APPRO	OVED	TOTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
21015.3 0918-47-3	373	DART	City:	VARIOUS	VA	From: COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP	08/2022	2 08/2024	2022	T	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
			County:	DALLAS		То:	WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP									-			
FY 2022 COMMENTS	-	OF REGIONA	AL TRANSPO	DRATION DEV	VELOPN	MENT CREDITS UTILIZED IN LIEU OF A LOCAL N													
0918-47-3	373							08/2022	08/2024	2022	Т	5:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 COMMENTS	S:							. — —											
										2023-2026 DPODO	OSED 1	TOTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
										2023-2020 PNOPO	JJED	IOTAL DI TIP CODE	ŞÜ	3300,000	300,000	ŞŪ	ŞŪ	ŞŪ	3300,000

TIP CSJ	Agency		Facility		Project Description			st Comp Actu Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.4 0918-00-374	4 DCTA	City: VARIOUS County: VARIOUS		From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	09/2021		08/2024	2022 T	3TDC (MPO):	\$0	\$0 — — — —	\$40,000 	\$0 — — — —	\$0	\$0 — — — — —	\$0
!	RELATED MARKETI PREVENTIVE MAIN	NG AND EDUCATION I		ENTS A TRADE WITH DCTA WHO WILL USE LOC N ORDER TO EXPEDITE THAT WORK; THE RTC F													
0918-00-374	4					09/2021	(08/2024	2022 T	STBG:	\$0	\$200,000	\$0 	\$0	\$0	\$0 	\$200,000
				/HO WILL USE LOCAL FUNDS TO IMPL THE RTC F WORK; THE RTC FUNDING WILL BE PLACED O													
								2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
21015.4 0918-00-374	4 DCTA	City: VARIOUS County: VARIOUS		From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		08/2024	2022 T	3TDC (MPO):	\$0	\$0 	\$40,000	\$0	\$0	\$0 — — — — —	\$0
ı	•	NG AND EDUCATION I		ENTS A TRADE WITH DCTA WHO WILL USE LOC N ORDER TO EXPEDITE THAT WORK; THE RTC F	AL FUNDS TO IMPL THE RTC'S COVID-												
0918-00-374	4					04/2022	(08/2024	2022 T	STBG:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
				VHO WILL USE LOCAL FUNDS TO IMPL THE RTC F WORK; THE RTC FUNDING WILL BE PLACED O		. — — -					. – – – –						. – – –
								2023	-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
21015.5 0902-90-231	1 FWTA	City: VARIOUS County: VARIOUS		From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND	09/2021		08/2024 — — — — -	2022 T	3TDC (MPO):	\$0 	\$0 	\$50,000 	\$0 — — — —	\$0	\$0 — — — — —	\$0
	•	, ORATION DEVELOPMI INDING TOTAL; REGIO		TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	SERVICEABILITY OF CAPITAL ASSETS OCAL MATCH AND ARE NOT												
0902-90-231						09/2021	(08/2024	2022 T	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
1		DUCATION PROJECT I		TRO WHO WILL USE LOCAL FUNDS TO IMPLEMITO EXPEDITE THAT WORK, AND THE RTC'S FUN		. — — -											
								2021	-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
21015.5 0902-90-231	1 FWTA	City: VARIOUS County: VARIOUS		From: TRANSIT PREVENTIVE MAINTENANCE To:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022)4/2023 — — — —	2022 T - — — — -	3TDC (MPO):	\$0	\$0 	\$50,000 	\$0 — — — —	\$0 - — — —	\$0	\$0
		ORATION DEVELOPMI		TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L													
0902-90-231	1					04/2022	C	04/2023	2022 T	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2022 COMMENTS:	PROJECT REPRESEI		INITY MET	RO WHO WILL USE LOCAL FUNDS TO IMPLEMI													
1	MARKETING AND E MAINTENANCE AC		IN ORDER 1	TO EXPEDITE THAT WORK, AND THE RTC'S FUN	IDING WILL BE PLACED ON PREVENTIVE												

TIP CS.	ท	Agency			Facility	,		Project Description	Est Start Date	Actual Start Dat		mp Actual e Comp Da	11 11103	se Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.6 0918-24		DART	County:	r: VARIOUS r: VARIOUS	JS	To: S	SHILOH ROAD	AND SHORT LINE FREIGHT RAILROADS FOR THE SILVERLINE RAIL AND TRAIL PROJECT			09/20	22	2022 E — — —	3TDC	(MPO):	\$0 	\$0 — — — —	\$160,000 - — — —	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$0
FY 2022 COMMEN		000 OF REGIO DING TOTAL		SPORATION	DEVELOP	'MENT C'	CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN														
0918-24		ING TOTAL							09/2021		09/202	122	2022 E	ST	ΓBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMEN	NTS:								· — — ·													
												2021-7	2024 APPROVE	ED TOTAL BY	Y TIP CODE	\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21015.6 0918-24	4-270	DART	•	various various			ON SILVER LINE FROM DFW AIRPORT SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	-		09/202	22	2022 E — — —	3TDC	(MPO): 	\$0	\$0 — — — — —	\$160,000 - — — — —	\$0 	\$0	\$0	\$0
FY 2022 COMMEN		000 OF REGIO DING TOTAL		SPORATION	DEVELOP	MENT C	CREDITS UTILIZED IN LIEU OF A LOCAL MA	TCH AND ARE NOT CALCULATED IN														
0918-24	4-270								09/2021		09/202	22	2022 E	ST	ΓBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMEN	NTS:								. — —													
												2023-	2026 PROPOSE	ED TOTAL BY	Y TIP CODE	\$0	\$800,000	\$160,000	\$0	\$0	\$0	\$800,000
21015.7 0918-00	0-369	NCTCOG	·	various various			COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	. = =		08/202	24	2022 E	3TDC	(MPO):	\$0 	\$0 	\$50,000 	\$0	\$0	\$0 	\$0
FY 2022 COMMEN				ON DEVELOPM			AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO															
0918-00		72	,	, ,		ĺ			09/2021		08/202	24	2022 E		5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2022 COMMEN	NTS:								. — —													
												2021-7	2024 APPROVE	ED TOTAL BY	Y TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
21015.7 0918-00	0-369	NCTCOG	·	various various			COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	. – –		08/202	24	2023 E	3TDC	(MPO):	\$0 	\$0 	\$50,000 	\$0 	\$0 - — — — —	\$0 	\$0
FY 2023 COMMEN							AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO SE FISCAL YEAR															
0918-00	0-369								06/2022		08/202	24	2023 E	į	5:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2023 COMMEN	NTS: REVIS	SE FISCAL YE	AR																			
												2023.	2026 PROPOSE	τοται κι	V TIP CODE	\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
												2023	2020 FROF 631	DIOIALD	IT THE CODE	γU	3230,000	330,000	γŪ	Ų.	ĄŪ	3230,000

TIP CSJ	A	gency			Faci	ility		Project Description	Est Start Date	Actual Start Dat	Est Comp e Date C	Actual Fomp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.9 0902-90-	-251 I	WTA	City: County:	VARIO			n: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	12/2021		12/2022		23 T 	3LC:	\$0 — — — —	\$0 	\$0 	\$0 	\$0 	\$225,000 — — — — -	\$225,000
FY 2023 COMMENT							AND DFW AIRPORT; 50% REGIONAL AN S FUNDED THROUGH TIP 20200/CSJ 091	D 50% LOCAL; ADDITIONAL \$580,000 RTR 18-00-349													
0902-90-	-251								12/2021		12/2022	20	23 T	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2023 COMMENT			ND 50% LO .8-00-349	CAL; ADD	ITIONAL	\$580,00	0 RTR TOTAL (\$290,000 REGIONAL AND	\$290,000 LOCAL) WAS FUNDED THROUGH	. — —												
0902-90-	-252								12/2021		12/2022	20	24 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2024 COMMENT						-	AND DFW AIRPORT; 50% REGIONAL AN S FUNDED THROUGH TIP 20200/CSJ 091	D 50% LOCAL; ADDITIONAL \$580,000 RTR 18-00-349	. — —												
0902-90-	-252								12/2021		12/2022	20	24 T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2024 COMMENT			ND 50% LO0 .8-00-349	CAL; ADD	ITIONAL	\$580,00	0 RTR TOTAL (\$290,000 REGIONAL AND	\$290,000 LOCAL) WAS FUNDED THROUGH													
														OTAL BY TIP CODE	\$0	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000
1015.9 0902-90-	-251	·WTA	City: County:	VARIO		A Fror	n: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	12/2021		12/2022		23 T - — — —	3LC:	\$0 — — — —	\$0 — — — -	\$0 	\$0 	\$0 	\$225,000 	\$225,000
FY 2023 COMMENT							AND DFW AIRPORT; 50% REGIONAL AN S FUNDED THROUGH TIP 20200/CSJ 091	D 50% LOCAL; ADDITIONAL \$580,000 RTR													
0902-90-	• • • • • • • • • • • • • • • • • • • •	230,000	REGIONAL	AIVD \$25	0,000 LO	CAL, WA	510NDED 11M000111M 20200/C3 031	10 00 343	12/2021		12/2022	20	23 T	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
FY 2023 COMMENT			ND 50% LO .8-00-349	CAL; ADD	ITIONAL	\$580,00	0 RTR TOTAL (\$290,000 REGIONAL AND	\$290,000 LOCAL) WAS FUNDED THROUGH	. — —												
0902-90-	-252								12/2021		12/2022	20	24 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2024 COMMENT							AND DFW AIRPORT; 50% REGIONAL AN S FUNDED THROUGH TIP 20200/CSJ 091	D 50% LOCAL; ADDITIONAL \$580,000 RTR 18-00-349													
0902-90-	-252								12/2021		12/2022	20	24 T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2024 COMMENT			ND 50% LO .8-00-349	CAL; ADD	ITIONAL	\$580,00	0 RTR TOTAL (\$290,000 REGIONAL AND	\$290,000 LOCAL) WAS FUNDED THROUGH													
												2023-2026	ROPOSED T	OTAL BY TIP CODE	\$0	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,000

Code	CSJ	Agency		1	Facility		Project Description	Est Start	Actual Start Date	Est Comp Act	11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	18-00-371 MMENTS: 120,	NCTCOG ,000 OF TRAN	County:	VARIOUS	To	m: REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	09/2021		08/2024	2022 E — — — —	3TDC (MPO):	\$0 	\$0 — — — —	\$120,000 - — — —	\$0 — — — —	\$0	\$0 	\$ -
09:	CAL 18-00-371	CULATED IN F	UNDING TO	TAL; REGIONA	AL TDCS; RE	LATED TO TIP 21016.2/CSJ 0918-00-364		09/2021		08/2024	2022 E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,00
FY 2022 COM	MMENTS: REL	ATED TO TIP 2	21016.2/CSJ	0918-00-364				. — — -	_ — — –					=					
										20	21-2024 APPROVEI	O TOTAL BY TIP CODE	\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$600,0
1016.1 091		NCTCOG	County:	VARIOUS	To	m: REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	06/2022		08/2024	2023 E	3TDC (MPO):	\$0 — — — —	\$0 — — — -	\$120,000	\$0 	\$0	\$0 — — — — —	\$
FY 2023 COIV						'S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LATED TO TIP 21016.2/CSJ 0918-00-364; RE\													
091	18-00-371							06/2022		08/2024	2023 E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,00
FY 2023 COM	MMENTS: REL	ATED TO TIP 2	21016.2/CSJ	0918-00-364	; REVISE FI	CAL YEAR													
										20	23-2026 PROPOSEI	O TOTAL BY TIP CODE	\$0	\$600,000	\$120,000	\$0	\$0	\$0	\$600,00
016.2 091	18-00-364 ⁻	TXDOT-DALLA	,	VARIOUS VARIOUS	VA Fro	m: REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	09/2021		08/2024	2022	3TDC (MPO):	\$0 	\$0 	\$200,000	\$0 	\$0	\$0 	
FY 2022 CON						NT CREDITS UTILIZED IN LIEU OF A LOCAL MA													
	18-00-364	IDING TOTAL;	KELATED IC) TIP 21016.1,	/C31 0318-0	IU-3/1		09/2021		08/2024	2022 I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,0
091				0019.00.271				. – – -											
	MMENTS: RELA	ATED TO TIP 2	1016.1/CSJ	0310-00-371															
	MMENTS: REL/	ATED TO TIP 2	1016.1/CSJ	0918-00-371						20.	21-2024 APPROVEI	O TOTAL BY TIP CODE	÷ \$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
FY 2022 COM		ATED TO TIP 2	S City:			m: REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA	08/2022		20 : 08/2024	21-2024 APPROVEI 2022 	3TDC (MPO):	\$0 \$0	\$1,000,000 \$0 	\$200,000 \$200,000	\$0 \$0 	\$0 \$0	\$0 \$0 	
FY 2022 COM 016.2 091	18-00-364	TXDOT-DALLA	S City: County:	VARIOUS VARIOUS PORATION D	To: EVELOPME	BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE NT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	08/2022					•			•	<u> </u>		
FY 2022 COM 016.2 091 FY 2022 COM	18-00-364	TXDOT-DALLA	S City: County:	VARIOUS VARIOUS PORATION D	To: EVELOPME	BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE NT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	08/2022					•			•	<u> </u>		
FY 2022 COM 1016.2 091	18-00-364 TMENTS: 200, FUN 18-00-364	TXDOT-DALLA	S City: County: DNAL TRANS RELATED TO	VARIOUS VARIOUS PORATION DID TIP 21016.1	To: EVELOPME	BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE NT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	· — -		08/2024	2022 I — — — —	3TDC (MPO):	\$0	\$0 	\$200,000	\$0	\$0	\$0	
FY 2022 COM 1016.2 091 FY 2022 COM 091	18-00-364 TMENTS: 200, FUN 18-00-364	TXDOT-DALLA ,000 OF REGIO IDING TOTAL;	S City: County: DNAL TRANS RELATED TO	VARIOUS VARIOUS PORATION DID TIP 21016.1	To: EVELOPME	BOUNDARY DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE NT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	· — -		08/2024	2022 I 	3TDC (MPO):	\$0 \$0 	\$0 	\$200,000	\$0	\$0	\$0	\$1,000,00 \$1,000,00 \$1,000,00

IP CSJ	Agency		F	Facility		Project Description		Actual Est Comp Start Date O		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
017 0918-00-370	NCTCOG	City: County:			From: PAVEMENT CONDITION ON RTC- FOCUSED (NHS) OFF SYSTEM ROADW. Fo: REGIONWIDE	REVIEW PAVEMENT SCORES AND VAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	09/2021	08/2024	2022 E	3TDC (MPO):	\$0 	\$0 — — — —	\$200,000	\$0 	\$0 	\$0 	\$0
	0,000 OF TRANS LCULATED IN FU				DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	F A LOCAL MATCH AND ARE NOT											
0918-00-370							09/2021	08/2024	2022 E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Y 2022 COMMENTS:																	
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
017 0918-00-370	NCTCOG	•	VARIOUS VARIOUS		From: PAVEMENT CONDITION ON RTC- FOCUSED (NHS) OFF SYSTEM ROADW. Fo: REGIONWIDE	REVIEW PAVEMENT SCORES AND VAYS PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2022	08/2024 — — — — —	2023 E	3TDC (MPO):	\$0 	\$0 — — — —	\$200,000 	\$0 — — — —	\$0 — — — -	\$0 — — — — —	\$0 -
					DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF REVISE FISCAL YEAR												
												ć4 000 000	ćo	44	4.0	ćo.	¢4 000 ¢
0918-00-370							06/2022	08/2024	2023 E	STBG:	\$0 	\$1,000,000	\$0 	\$0 	\$0 	\$0 	\$1,000,0
0918-00-370 Y 2023 COMMENTS: REV	/ISE FISCAL YEA	ıR					06/2022	08/2024	. – – – – –								
Y 2023 COMMENTS: REV			VARIOUS	14 20 F	CONT. LAVE CHORE DRIVE	INISTALLATION OF DETECTORS, CCTV			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
Y 2023 COMMENTS: REV	VISE FISCAL YEA TXDOT-FORT WORTH	City:			From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM		08/2024	. – – – – –								\$1,000,0
223 COMMENTS: REV	TXDOT-FORT WORTH	City:	VARIOUS PARKER		From: LAKE SHORE DRIVE To: FM 1187	FIBER OPTIC COMMUNICATION			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
Y 2023 COMMENTS: REV	TXDOT-FORT WORTH	City:				FIBER OPTIC COMMUNICATION			2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	
223 COMMENTS: REV	TXDOT-FORT WORTH LATED TO CSJ 03	City: County: 314-07-078				FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSED	SW PE:	\$0	\$1,000,000 \$80,000	\$200,000	\$0 \$20,000	\$0 \$0	\$0 \$0	\$1,000,0 \$100,0
223 0008-03-130 Y 2022 COMMENTS: REL 0008-03-130	TXDOT-FORT WORTH LATED TO CSJ 03	City: County: 314-07-078				FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSED	SW PE:	\$0	\$1,000,000 \$80,000	\$200,000	\$0 \$20,000	\$0 \$0	\$0 \$0	\$1,000, \$100,
Y 2023 COMMENTS: REV 023 0008-03-130 Y 2022 COMMENTS: REL 0008-03-130 Y 2023 COMMENTS: REL	TXDOT-FORT WORTH LATED TO CSJ 03	City: County: 314-07-078	PARKER	Т		INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE 2022 E 2023 C	SW PE:	\$0 \$0 \$0 	\$1,000,000 \$80,000 	\$200,000 \$0 	\$0 \$20,000 \$680,000	\$0 \$0 	\$0 \$0 	\$1,000, \$100, \$3,400, \$3,500,
223 COMMENTS: REV 2023 COMMENTS: REL 0008-03-130 24 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL	TXDOT-FORT WORTH LATED TO CSJ 03 TXDOT-FORT WORTH	City: County: 314-07-078 314-07-078 City: County:	PARKER	IH 20 Fr	To: FM 1187	FIBER OPTIC COMMUNICATION SYSTEM INSTALLATION OF DETECTORS, CCTV,	09/2021	08/2022	2023-2026 PROPOSEE 2022 E 2023 C 2023 C	SW PE: 5: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000	\$200,000 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$1,000 \$100 \$3,400 \$3,500
223 0008-03-130 22 COMMENTS: REL 0008-03-130 22 COMMENTS: REL	TXDOT-FORT WORTH LATED TO CSJ 03 TXDOT-FORT WORTH	City: County: 314-07-078 314-07-078 City: County:	PARKER	IH 20 Fr	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE 2022 E 2023 C 2023 C	SW PE: 5: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000	\$200,000 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$1,000 \$100 \$3,400 \$3,500
223 COMMENTS: REV 2023 COMMENTS: REL 0008-03-130 24 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL 2023 COMMENTS: REL	TXDOT-FORT WORTH LATED TO CSJ 03 TXDOT-FORT WORTH	City: County: 314-07-078 314-07-078 City: County:	PARKER	IH 20 Fr	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE 2022 E 2023 C 2023 C	SW PE: 5: TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000	\$200,000 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0	\$1,000 \$100 \$3,400 \$3,500 \$100
223 0008-03-130 22 COMMENTS: REL 0008-03-130 22 COMMENTS: REL 0008-03-130 22 COMMENTS: REL 023 0008-03-130	TXDOT-FORT WORTH LATED TO CSJ 03 TXDOT-FORT WORTH LATED TO CSJ 03	City: County: 314-07-078 City: County: 314-07-078	PARKER	IH 20 Fr	From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	09/2021	08/2022	2023-2026 PROPOSEE 2022 E 2023 C 2021-2024 APPROVEE 2022 E	5: TOTAL BY TIP CODE SW PE: 5: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000,000 \$80,000 \$2,720,000 \$2,800,000 \$80,000	\$200,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$20,000 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000, \$100, \$3,400,

TIP	CSJ	Agency			Facility		Project Description		Actual Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
ode 1024	0718-02-076	TXDOT-FORT WORTH	City:		FM 156	From: AT INDUSTRIAL BLVD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND	Date S	09/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$299,108	\$299,10
			,				SIDEWALKS												
FY 2021		IVATE SECTOR	DEVELOPE	R TO PAY FOR	COST O	FENGINEERING							4-	4-5	4-	4-5		4	
	0718-02-076							09/2021	09/2022	2022 -	R — —	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$139,820 	\$139,82
FY 2022	COMMENTS: LC	CAL CONTRIBU	TION PAID	BY CITY OF SA	AGINAW														
	0718-02-076							09/2021	09/2022	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,00
FY 2022	COMMENTS: LC	CAL CONTRIBU	TION PAID	BY CITY OF SA	AGINAW			. — — —											
	0718-02-076							06/2023	09/2024	2024	С	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,563
FY 2024		% MATCH TO E FLATION AT 4%		UTED BY TXD	OT, CITY	OF FORT WORTH, AND CITY OF SAGINAW; CON	NSTRUCTION COST INCLUDES 3 YEARS OF	· — — —					- — — —		- — — —				
										2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$548,928	\$3,913,49
1024	0718-02-076	TXDOT-FORT WORTH		VARIOUS TARRANT	FM 156	From: AT INDUSTRIAL BLVD To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND	01/2021	02/2021 02/2023 — — — — — —	2021	E	3LC:	\$0 - — — —	\$0 	\$0 -	\$0 	\$0 — — — —	\$299,108 — — — —	\$299,10 — — — —
EV 2021	COMMENTS: LC	CAL CONTRIBLE	·		CCTOD I		SIDEWALKS												
F1 2021	0718-02-076	CAL CONTRIBU	TION PAID	BY PRIVATE S	BECTORI	DEVELOPER		12/2022	06/2023	2023	D	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,820	\$139,820
EV 2022		044 004 TRIBLE	TION DAID	DV 017V 05 6		DEL WOE EVEN L. VE A.D.							-		-				
F1 2023	COMMENTS: LO	CAL CONTRIBU	TION PAID	BA CLIA OF 24	AGINAW	; REVISE FISCAL YEAR													
	0718-02-076							12/2022	06/2023	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,00
FY 2023	COMMENTS: LO	CAL CONTRIBU	TION PAID	BY CITY OF SA	AGINAW	; REVISE FISCAL YEAR													
	0718-02-076							06/2023	06/2025	2023	С	STBG:	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$0	\$3,364,56
FY 2023		% MATCH TO E				OF FORT WORTH, & CITY OF SAGINAW; CONST	TRUCTION COST INCLUDES 3 YEARS OF	. — — —											
										2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$2,691,650	\$0	\$288,848	\$384,065	\$548,928	\$3,913,49
1032	0918-47-367	DALLAS CO	•	VARIOUS DALLAS	CS	From: SUNRISE ROAD AT BELT LINE ROAD To:	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	•	01/2025	2024	C — —	STBG:	\$0 -	\$8,000,000	\$0 - — — —	\$0	\$2,000,000	\$0	\$10,000,00
FY 2024	COMMENTS:		county.	DALLAJ															
										2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
21032	0918-47-367	DALLAS CO	•	VARIOUS DALLAS	CS	From: SUNRISE ROAD AT BELT LINE ROAD To:	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD	-	09/2026 — — — — —	2026	C — —	STBG: — — — — —	\$0	\$8,000,000	\$0	\$0 	\$2,000,000	\$0 	\$10,000,000
FY 2026	COMMENTS: RE	VISE FISCAL YE	,																
										2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000

		Double	Entry Kep	ort.								
TIP CSJ Agency Facility	Project Description	Est Start A	Actual Est Comp Start Date Date	p Actual FY Phas Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21047.2 0197-02-133 TXDOT-DALLAS City: VARIOUS US From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	06/2022		SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
County: DALLAS To: KAUFMAN CO		. — — —										
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	04-083	00/2022	25/202/	- 2022 C	.	ćo	1 700 000	ćo	\$47F 000	ćo	ćo	**** ********************************
0197-02-133		06/2022	06/2024	4 2022 C — — — — —	5: -	\$0 	\$700,000 - — — — —	\$0 	\$175,000 - — — — —	\$0 	\$0 	\$875,000
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	-04-083											
				2021-2024 APPROV	ED TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21047.2 0197-02-133 TXDOT-DALLAS City: VARIOUS US From: IH 635	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021 0	09/2021 06/2022	2 2022 E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
County: DALLAS To: KAUFMAN CO FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0												
	04-083	OE /2022	06/202/	2022 C	E+	¢n.	\$700,000	¢0	¢175 000	¢n.	\$0	\$97E 000
0197-02-133		05/2022	06/2024 — — — —	4 2022 C — — — — —	5: -	\$0 - — — — —	\$700,000 - — — — —	\$0 	\$175,000 - — — — —	\$0 	\$0 — — — — —	\$875,000 — — — — —
FY 2022 COMMENTS: RELATED TO TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-0	04-083											
				2023-2026 PROPOS	ED TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
21048.1 0092-02-137 TXDOT-DALLAS City: VARIOUS IH 45 From: DALLAS/ELLIS	LIS COUNTY LINE UPGRADE TO FIBER OPTIC DATA	09/2021	06/2023			\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249
County: DALLAS To: SOUTH OF IH	TRANSMISSION AND DEPLOYMENT OF					· – – – –						
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101		06/2023	06/2025	5 2024 C	5 •	\$0	¢2 250 000	\$0	¢555 000	\$0	\$0	¢2 925 000
0092-02-137		00/2023			5: -	ب - — — — —	\$2,260,000 - — — — —		\$565,000 - — — — —		. — — — — .	\$2,825,000 — — — — —
FY 2024 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101												
	-			2021-2024 APPROV	ED TOTAL BY TIP CODE	E \$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.1 0092-02-137 TXDOT-DALLAS City: VARIOUS IH 45 From: DALLAS/ELLIS	LIS COUNTY LINE UPGRADE TO FIBER OPTIC DATA	02/2022	06/2023			\$0	\$2,260,000	\$0	\$174,249	\$0 \$0	\$0	\$174,249
County: DALLAS To: SOUTH OF IH	TRANSMISSION AND DEPLOYMENT OF	•							— — — — —			
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101	ADDITIONAL CCTV											
0092-02-137		06/2023	06/2025	5 2023 C	5:	\$0	\$2,260,000	\$0	\$565,000	\$0	\$0	\$2,825,000
		. — — —										
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101; REVISE FISCAL YEAR												
				2023-2026 PROPOS	SED TOTAL BY TIP CODE	E \$0	\$2,260,000	\$0	\$739,249	\$0	\$0	\$2,999,249
21048.2 0092-14-101 TXDOT-DALLAS City: VARIOUS IH 45 From: SOUTH OF IH	IH 20 UPGRADE TO FIBER OPTIC DATA	09/2021	06/2023	· · · · · · · · · · · · · · · · · · ·		\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
County: DALLAS To: NORTH OF IF	IH 20 TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	:				. – – – –			. – – – –			
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137	ADDITIONAL COLV											
0092-14-101		06/2023	06/2025	5 2024 C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2024 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137		. – – –			-				. – – – –			
11 - 12 - 13 - 13 - 14 - 15 - 16 - 17 - 17 - 17 - 17 - 17 - 17 - 17												
	_			2021-2024 APPROVI	ED TOTAL BY TIP CODE	E \$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040
21048.2 0092-14-101 TXDOT-DALLAS City: VARIOUS IH 45 From: SOUTH OF IH		02/2022	06/2023	3 2022 E	SW PE:	\$0	\$0	\$0	\$185,040	\$0	\$0	\$185,040
County: DALLAS To: NORTH OF IH	IH 20 TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV											
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137												
0092-14-101		06/2023	06/2025	5 2023 C	5:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; REVISE FISCAL YEAR		. – – –										
				2023-2026 PROPOSI	ED TOTAL BY TIP CODE	E \$0	\$240,000	\$0	\$245,040	\$0	\$0	\$485,040

								,,									
TIP CSJ Code	Agency			Facility		Project Description		ctual Est Comp A rt Date Date Con		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21049 0918-47-333	TXDOT-DALLAS	AS City:	VARIOUS	VA Fr	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	09/2021	06/2024	2022 E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971
		County:	DALLAS	Tc	To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT												
FY 2022 COMMENTS:					HASKELL (NB & SB)												
0918-47-333							06/2024	06/2026	2024 C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2024 COMMENTS:							. — — — —			. – – – –				. — — — –			
								<u> </u>	2021-2024 APPROVED TO	TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928,971
21049 0918-47-333	TXDOT-DALLAS	AS City:	VARIOUS	VA Fr	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	02/2022	06/2024	2022 E	SW PE:	\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971
		County:	DALLAS	To	To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)												
FY 2022 COMMENTS:																	
0918-47-333							06/2024	06/2026	2024 C	5:	\$0	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
FY 2024 COMMENTS:																	
									2023-2026 PROPOSED TO	TOTAL BY TIP CODE	E \$0	\$700,000	\$0	\$228,971	\$0	\$0	\$928,971
21079 0918-47-385	NCTCOG	•			COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO	09/2021	08/2024	2022 E	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
		County:	VARIOUS	To	10. 111 033	ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	. _ _										- — —
FY 2022 COMMENTS: REL	LATED TO TIP 2.1	1080/CSJ 10	J68-02-156														
									2021-2024 APPROVED TO		·	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
21079 0918-47-385	NCTCOG	•			COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND	06/2022	08/2024	2023 E	STBG:	\$0 	\$3,200,000	\$0	\$800,000	\$0	\$0 	\$4,000,000
		County:	VARIOUS	10	10. 111 033	ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES											
FY 2023 COMMENTS: REL	LATED TO TIP 21	1080/CSJ 10	J68-02-156; F	REVISE FISO	CAL YEAR												
		A						7	2023-2026 PROPOSED TO	OTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000

ELECTION COUNTY	TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Comp tart Date Date	p Actual _F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
201-108-02-156 NCTCOG GTy, VARIOUS IH 30 From: IH 35W PLANING STUDY TO REVIEW DESIGN OF SQUITE AT REAR TO TO ITP 21079/CSI 0918-47-38S; REVISE FISCAL VEAR PY 2022 COMMENTS: RELATED TO ITP 21079/CSI 0918-47-38S; REVISE FISCAL VEAR PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE YEARS PY 2022 COMMENTS: \$50,000 PER VEAR FOR THREE Y	21080			County:	TARRANT			ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE	09/2021	08/2024 — — — —	4 20 — — — —	22 E – – – –	STBG:		\$800,000	\$0	\$200,000 — — — —	\$0 	\$0 — — — — —	\$1,000,000
12.08 10.08 10.08 10.02 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.0	FY 2022	COMMENTS: KEL	LATED TO TIP 2	21079/CSJ (918-47-385						2021-2024	APPROVED T	OTAL BY TIP CODE	Śū	\$800,000	Śn	\$200,000	Śū	Śū	\$1,000,000
2023-2026 PROPOSED TOTAL BY TIP CODE \$0 \$800,000 \$0 \$200,000 \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0	21080	1068-02-156	NCTCOG	•				ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE	06/2022	08/2024 — — — —										\$1,000,000
N/A NCTCOG City: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS To: REGIONWIDE STAREHOLDER'S SERVING TO COORDINATE BETWEEN VARIOUS STAREHOLDER'S SERVING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME STAREHOLDER'S SERVING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL PARK SERVICE PARTNERSHIP CREATE AND CONVENE COMMITTEE 10/2021 0/9/2024 2022 RTC LOCAL: 50 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2022	COMMENTS: REL	LATED TO TIP 2	21079/CSJ (918-47-385;	REVISE FISCA	AL YEAR													
(PHASE 1) TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS** **P										<u> </u>	2023-2026	PROPOSED 1	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
2021-2024 APPROVED TOTAL BY TIP CODE \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0	21087			County:	VARIOUS		(PHASE 1)	TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL;	10/2021	09/2024		22 I 	RTC LOCAL:	\$0 	\$0 	\$150,000 	\$0 	\$0 — — — —	\$0 — — — — -	\$150,000
N/A NCTCOG City: VARIOUS VA From: NATIONAL PARK SERVICE PARTNERSHIP CREATE AND CONVENE COMMITTEE 10/2021 10/2021 09/2024 2022 I RTC LOCAL: \$0 \$150,000 \$0 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000	FY 2022	COMMENTS: \$50	0,000 PER YEAI	R FOR THRE	E YEARS															
(PHASE 1) TO COORDINATE BETWEEN VARIOUS COUNTY: VARIOUS TO: REGIONWIDE STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME FY 2022 COMMENTS: \$50,000 PER YEAR FOR THREE YEARS TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME											2021-2024	APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	21087 FY 2022			County:	VARIOUS		(PHASE 1)	TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL;	10/2021	10/2021 09/2024		22 I	RTC LOCAL:	\$0 	\$0	\$150,000 	\$0 	\$0 	\$0 — — — — -	\$150,000
		750	.,								2023-2026	DRUDUSED 1	OTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

TIP Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Cate	egory O	bligations	Federal	Regional	State	Local	Local Contribution	Total
			County:		ENT CREI	To:	TO INSTALL NCTCOG -	DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL	09/2021		08/2024		2022 I — — —	3TDC ((MPO): 	\$0 	\$0 	\$24,000	\$0 	\$0 	\$0 	\$0
		CULATED IN F	UNDING TO	ΓAL; REGION	IAL TDCS	;																
(0918-00-372								09/2021		08/2024		2022 I	STI	BG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
21088	0918-00-372	NCTCOG	City:	VARIOUS	VA		: NATIONAL PARK SERVICE PARTNERSHIP C (PHASE 2); REGION WIDE	OWNED MOBILE COUNT EQUIPMENT, DEVELOP DOCUMENTATION AND	06/2022		08/2024		4 APPROVE 2022 I	D TOTAL BY		\$0 \$0	\$120,000 \$0	\$24,000 \$24,000	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$0
			County:	VARIOUS		То:	SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG -	BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL										. — — — —				
FY 2022 C							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC SE FISCAL YEAR	CAL MATCH AND ARE NOT														
(0918-00-372								06/2022		08/2024		2022 I	STI	BG:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
FY 2022 C	OMMENTS: \$40,	,000 PER YEAR	R FOR THREE	YEARS; REVI	ISE FISC	AL YEAI	R															

								Double	Liiti y Kepoi									
TIP CS	SJ	Agency		1	acility		Project Description		Actual Est Comp art Date Date C	i i i i i i i i i i i i i i i i i i i	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1089 0918-0	00-373	NCTCOG	•	VARIOUS VARIOUS	VA From		TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON	09/2021	08/2024	2022 E	3TDC (MPO):	\$0 	\$0 	\$500,000	\$0 - — — — — —	\$0 	\$0 	
FY 2022 COMME		000 OF TRANS				CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT											
0918-0	00-373							09/2021	08/2024	2022 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2022 COMME	NTS:							. – – –										
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
1089 0918-0	:NTS: 500,0		County:		To:		TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON CAL MATCH AND ARE NOT	06/2022	08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
0918-0		ULATED IN FU	JNDING TO	TAL; REGION	AL TDCS			06/2022	08/2024	2022 E	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
FY 2022 COMME	NTS:																	
										2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
093.1 0008-0	03-131 T	XDOT-FORT WORTH	•	VARIOUS PARKER		US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		08/2026 	2025 E	STBG:	\$0 	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 — — — — —	\$4,000,0
FY 2025 COMME	NTS: RELAT	TED TO TIP 2:	L093.2/CSJ	0314-07-079														
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
093.1 0008-0	03-131 T	WORTH		VARIOUS PARKER		US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	. – – –	08/2026	2024 E	STBG: 	\$0 — — — —	\$3,200,000	\$0 — — — —	\$800,000	\$0 -	\$0 	\$4,000,0
FY 2024 COMME	NTS: RELAT	TED TO TIP 2:	L093.2/CSJ	0314-07-079;	REVISE FISC	AL YEAR												
										2023-2026 PROPOSED		·	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,
093.2 0314-0)7-079 T	XDOT-FORT WORTH	•	VARIOUS PARKER			RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6	09/2023	08/2026	2025 E	STBG:	\$0 	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0
FY 2025 COMME	NTS: RELAT	TED TO TIP 2:	L093.1/CSJ	0008-03-131			CONTINUOUS FRONTAGE ROADS											
										2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,0
093.2 0314-0	07-079 T	XDOT-FORT WORTH	·	VARIOUS			RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS TO 4/6	09/2023	08/2026	2024 E	STBG:	\$0	\$3,200,000	\$0 	\$800,000	\$0 -	\$0 	\$4,000,0
	NTS DELA		County:				CONTINUOUS FRONTAGE ROADS											
FY 2024 COMME	:NTS: RELAT	TED TO TIP 2:								2023-2026 PROPOSED			\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,00

						·	Double	C Line y INCP)OI C									
TIP Code	CSJ	Agency		Facility		Project Description		Actual Est Com Start Date Date		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-20-232	WORTH	City: VARIC	4668 ISE To:		OUT FLOOD PLAIN FOR SAFETY		08/202	.3 2	2022 E	3TDC (MPO):	\$0 	\$0	\$600,000	\$0 	\$0 	\$0 	\$0
	FUN	•	REGIONAL TDCS; RE		TS (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL N REGIONAL TRANSPORTATION STORMWATER IN	INTEGRATION PROGRAM; GROUPED	09/2021	08/202	22	2022 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		£LATED TO THE P	<i>E</i> GIONAL TRANSF	ORTATION STORM	MWATER INTEGRATION PROGRAM; GROUPED		09/2021					— — — —	; — — — -		- — — — —	- — — —	— — — — -	
									2021-202	4 APPROVED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
21094 0	0902-20-232	WORTH	City: VARIO	4668	om: AT BOBO'S CROSSING	RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2021	08/202		2022 E	3TDC (MPO):	\$0	\$0	\$600,000	\$0 	\$0	\$0	\$0 — — — — —
FY 2022 CC	FUN	00,000 OF TRANSP	REGIONAL TDCS;RE	ELOPMENT CREDITS	: TS (CAT 3-TDC) UTILIZED IN LIEU OF A LOCAL N EGIONAL TRANSPORTATION STORMWATER IN													
0	0902-20-232						09/2021	08/202	23 7	2022 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2022 CC	MMENTS: RE	LATED TO THE RE	GIONAL TRANSPO	ORTATION STORM	MWATER INTEGRATION PROGRAM; GROUPED	PROJECT CSJ 5000-00-953												
									2023-202	6 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
5004 0	0902-00-208		City: VARIO		SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR	SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY	,	06/2015 04/201	9 08/2019 2	:015 E	RTC LOCAL:	\$90,000	\$0 	\$90,000	\$0	\$0 	\$0	\$90,000
					MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	& EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPS FOR STAKEHOLDERS												
	OMMENTS: 0902-00-208						06/2015	06/2015 04/201	10	2015 E	3TIGER:	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$210,000
	OMMENTS:									.015			. — — — -					
									2021-202	4 APPROVED	TOTAL BY TIP CODE	\$300,000	\$210,000	\$90,000	\$0	\$0	\$0	\$300,00
25004 0	0902-00-208	NCTCOG	City: VARIO	OUS VA From	om: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND	PERFORMANCE MEASURE TRACKING, A COORDINATION RE SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF	•	06/2015 04/201	.9 08/2019 2	1015 E	RTC LOCAL:	\$88,992	\$0	\$88,992	\$0	\$0	\$0	\$88,992
			County: VARIC	JUS To:	IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPS FOR STAKEHOLDERS												
			TO MATCH FINAL E	EXPENDITURES														
0	0902-00-208						06/2015	06/2015 04/201	.9 08/2019 2	2015 E	3TIGER:	\$207,647	\$207,647	\$0	\$0 — — — — —	\$0 	\$0 	\$207,64 — — —
										\ <u> </u>								
FY 2015 CC	OMMENTS: RE	EDUCE FUNDING	TO MATCH FINAL E	EXPENDITURES														

								,epo.										
TIP CSJ Code	Agency	Fac	acility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
FY 2016 COMMENTS: 316,	6,802 TRANSPORTATION DE	TARRANT	AN To: LT RC	ANAHUAC AVE LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT	·	09/2016	08/2022 	2016	_ E	3TDC (MPO):	\$0 	\$0 	\$316,802	\$0 - — — — —	\$0 	\$0 — — — — —	\$0 - — — — —
IN FI 0902-90-046	FUNDING TOTAL					09/2019	09/2016	08/2022	2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: CM/	MAQ FOR INTERSECTION IMP	√IPROVEMENTS, '	, BIKE/PED, & S	SIGNALS ONLY		. — — -												
0902-90-046						09/2019	09/2016	08/2022	2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
FY 2016 COMMENTS:						. — — -												
0902-90-172						09/2016	09/2016	08/2022	2021	E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
	0,000 TRANSPORTATION DE FUNDING TOTAL	DEVELOPMENT CF	REDITS (CAT 3-	3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED	. — — –												
0902-90-172						09/2016	09/2016	08/2022	2021	E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS:						. — — –					. – – – – -							
0902-90-172						09/2021		06/2022	2022	R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
	0,000 TRANSPORTATION DE FUNDING TOTAL	EVELOPMENT CF	REDITS (CAT 3-	3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED													
0902-90-172						09/2021		06/2022	2022	R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
FY 2022 COMMENTS:						. — — –												
0902-90-172						09/2022		07/2023	2023	С	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
	000,000 TRANSPORTATION I LICULATED IN FUNDING TOT		CREDITS (CAT	AT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOG	JCAL MATCH AND ARE NOT	. — — –												
0902-90-172						09/2022		07/2023	2023	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0 	\$6,000,000
FY 2023 COMMENTS: CMA	MAQ FOR INTERSECTION IMP	/IPROVEMENTS, P	BIKE/PED, & SI	JIGNALS ONLY		-					- — —							
0902-90-172						09/2022		07/2023	2023	С	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
FY 2023 COMMENTS:						. – – -												
									2021-2024 APF	ROVED	TOTAL BY TIP CODE	\$1,900,000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,010
	County:	TARRANT	To: LT RC	ANAHUAC AVE LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT CAL MATCH AND ARE NOT CALCULATED	, . – – –	09/2016	08/2022	2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0 	\$0

TIP Code	CSJ	Agency		F	Facility		Project Description		Actual Start Date	Est Comp Date C		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	902-90-046								09/2016			16 E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 CC	OMMENTS: CM	AQ FOR INTERSE	ECTION IMP	ROVEMENTS	, BIKE/PED,), & SIGNALS ONLY		. — —												. – – –
C	902-90-046							09/2019	09/2016	08/2022	20	16 E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,01
FY 2016 CC	OMMENTS:							. – –												
O	902-90-172							09/2016	09/2016	08/2022	20	21 E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	Ş
FY 2021 CC		0,000 TRANSPOR [*] FUNDING TOTAL		VELOPMENT	CREDITS (C	AT 3-TDC [MPO]) UTILIZED IN LI	EU OF A LOCAL MATCH AND ARE NOT CALCULATED						`							
O	902-90-172	SINDING TOTAL						09/2016	09/2016	08/2022	20	21 E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,00
FY 2021 CC	OMMENTS: FUN	NDING OBLIGATE	ED IN FY 20	21				. — —												. – – – -
O	902-90-172							04/2022		03/2023	20	22 R	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	
FY 2022 CC		0,000 TRANSPORT		VELOPMENT	CREDITS (C	AT 3-TDC [MPO]) UTILIZED IN LIF	EU OF A LOCAL MATCH AND ARE NOT CALCULATED													
0	902-90-172							04/2022		03/2023	20	22 R	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,0
Y 2022 CC	OMMENTS:																			
0	902-90-172							09/2023		06/2024	20	24 C	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	
Y 2024 CC						(CAT 3-TDC [MPO]) UTILIZED IN L FOR FINANCIAL CONSTRAINT PUI	LIEU OF A LOCAL MATCH AND ARE NOT IRPOSES													
0	902-90-172							09/2023		06/2024	20	24 C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,0
FY 2024 CC	OMMENTS: CM	AQ FOR INTERSE	ECTION IMP	ROVEMENTS	, BIKE/PED,	, & SIGNALS ONLY; REVISE FISCA	L YEAR FOR FINANCIAL CONSTRAINT PURPOSES	. — —												. – – –
0	902-90-172							09/2023		06/2024	20	24 C	STBG:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,0
FY 2024 CC	OMMENTS: REV	VISE FISCAL YEAR	FOR FINAN	ICIAL CONST	RAINT PURF	POSES		. — —				-								. — — —
											2023-2026 F	ROPOSED	TOTAL BY TIP CODE	\$1,900,000	\$18,284,010	\$3,656,802	\$0	\$0	\$0	\$18,284,0
5019 0	172-09-036	TXDOT-FORT WORTH	City:	VARIOUS	US From 287	n: IH 20	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	08/2018	08/2018	08/2020	20	18 C	5:	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,1
FY 2018 C(OMMENTS:		County:	VARIOUS	To:	SH 360		. — — .												
											2021-2024	PPROVED	TOTAL BY TIP CODE	\$0	\$2,337,742	\$0	\$584,435	\$0	\$0	\$2,922,1
5019 0	172-09-036	TXDOT-FORT WORTH			287		INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	08/2018	08/2018	08/2020	10/2019 20	18 C	5: -	\$2,764,020 	\$2,764,020	\$0 	\$691,005	\$0	\$0 	\$3,455,0
FY 2018 CC	OMMENTS: INC	CREASE FUNDING	•																	
											2023-2026 F	ROPOSED	TOTAL BY TIP CODE	\$2,764,020	\$2,764,020	\$0	\$691,005	\$0	\$0	\$3,455,0

TIP CS.I	_					Fct Start	Actual	Fcf (omn	Actual			· · · · ·			.		Local	
Code CSJ	Agency		Facil	ity	Project Description			Date (hase	Category	Obligations	Federal	Regional	State	Local	Contribution	Tota
026 0902-00-193	NCTCOG	City: County:		From: WETLANDS/TREE MITIGATION P	TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT		10/2016	08/2021	2017	I 3R	TR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400
FY 2017 COMMENTS:					TO MITIGATION													
0902-00-193						10/2016	10/2016	08/2021	2017	ı	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600
FY 2017 COMMENTS: LOG	CAL CONTRIBUTI	ON BY PRIV	ATE SECTOR			. — —												
0902-00-245						08/2021		08/2022	2020	I 3R	ΓR121 - West Set	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300
											Aside 2: — — — — —							
FY 2020 COMMENTS:									2021 2021 ADDDO	VED TO	TAL BY TID CODE	¢1 400 000	<u> </u>	ć1 700 000	<u> </u>	<u> </u>	¢1 600 000	ć2 200
5026 0902-00-193	NCTCOG	City	VADIOLIS VA	From: WETLANDS/TREE MITIGATION P	PROJECT COORDINATE WITH	10/2016	10/2016	00/2026	2021-2024 APPRO		TR121 - East Set	\$1,400,000 \$1,400,000		\$1,700,000 \$1,400,000	\$0 \$0	\$0	\$1,600,000 \$0	\$3,300 \$1,400
3020 0302-00-133		County:		To:	TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION						Aside 1:	\$1,400,000 	,	\$1,400,000 — — — -				\$1,400
FY 2017 COMMENTS:																		
0902-00-193						10/2016	10/2016	09/2026	2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600
FY 2017 COMMENTS: LOG	CAL CONTRIBUTI	ON BY PRIV	ATE SECTOR			. — —												
0902-00-245						08/2021	06/2020	08/2024	2020	I 3R	FR121 - West Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300
FY 2020 COMMENTS:						. — — .					_ '='							
									2023-2026 PROPO	SED TO	TAL BY TIP CODE	\$1,400,000	\$0	\$1,700,000	\$0	\$0	\$1,600,000	\$3,300
)33.1 0196-01-108	TXDOT-DALLAS	City:	VARIOUS IH 35	From: TURBEVILLE RD E	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES;	08/2040		08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000
	TXDOT-DALLAS	City: County:	35		•	08/2040		08/2045		E	SW PE:	\$0 	\$0	\$0 	\$30,000,000	\$0 	\$0	\$30,000
FY 2045 COMMENTS:	TXDOT-DALLAS	•	35	E	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES				2045				· - – – – –					
FY 2045 COMMENTS: 0196-01-108	TXDOT-DALLAS	•	35	E	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES	08/2040		08/2045			SW PE:		\$90,000,000		\$30,000,000	\$0 \$0 	\$0 \$0 	
FY 2045 COMMENTS: 0196-01-108	TXDOT-DALLAS	•	35	E	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES				2045				· - – – – –					
FY 2045 COMMENTS: 0196-01-108	TXDOT-DALLAS	•	35	E	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES				2045	 R 	SW ROW:	\$0	· - – – – –					\$100,000 — — — —
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS:		County:	DENTON 35	E To: US 77 From: TURBEVILLE RD	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040			2045	R — —	SW ROW:	\$0	\$90,000,000	\$0 	\$10,000,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS: 033.1 0196-01-108	TXDOT-DALLAS	County:	DENTON VARIOUS IH 35	E To: US 77 From: TURBEVILLE RD	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040		08/2045	2045 2045 2021-2024 APPRO	R — —	SW ROW:	\$0	\$90,000,000	\$0 	\$10,000,000	\$0 	\$0 \$0	\$100,000
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS: 033.1 0196-01-108	TXDOT-DALLAS	City:	DENTON VARIOUS IH 35	E To: US 77 From: TURBEVILLE RD E	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040		08/2045	2045 2045 2021-2024 APPRO 2045 2045	R — —	SW ROW: TAL BY TIP CODE SW PE:	\$0 \$0 \$0	\$90,000,000	\$0 	\$10,000,000 	\$0 	\$0 	\$100,000 \$130,000
FY 2045 COMMENTS: 0196-01-108 FY 2045 COMMENTS: 0033.1 0196-01-108 FY 2045 COMMENTS: REV	TXDOT-DALLAS VISE SCOPE	City:	DENTON VARIOUS IH 35	E To: US 77 From: TURBEVILLE RD E	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040		08/2045	2045 2045 2021-2024 APPRO	R — —	SW ROW:	\$0 \$0 \$0	\$90,000,000	\$0 	\$10,000,000	\$0 	\$0 \$0	\$100,000
FY 2045 COMMENTS: 0033.1 0196-01-108 FY 2045 COMMENTS: REV	TXDOT-DALLAS VISE SCOPE	City:	DENTON VARIOUS IH 35	E To: US 77 From: TURBEVILLE RD E	GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 INTERIM REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE	08/2040		08/2045	2045 2045 2021-2024 APPRO 2045 2045	R — —	SW ROW: TAL BY TIP CODE SW PE:	\$0 \$0 \$0	\$90,000,000	\$0 	\$10,000,000 	\$0 	\$0 	\$100,000 \$130,000 \$30,000 \$100,000

TIP CSJ A	Agency	Facility		Project Description		Actual E Start Date	-	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.2 0196-02-125 TXD	DOT-DALLAS City: VARIOUS County: DENTON	IH From 35E To:	om: FM 407 : TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040		08/2045		45 E -	SW PE: 	\$0 	\$0 -	\$0 	\$35,000,000 	\$0 	\$0 	\$35,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT																
0196-02-125					08/2040		08/2045	20	45 R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT								. — — —								
0196-02-125					08/2040		08/2045	20	45 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT				. — — -				. — — —								
								2021-2024 /	PPROVED 1	TOTAL BY TIP CODE	\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000
25033.2 0196-02-125 TXD	DOT-DALLAS City: VARIOUS County: DENTON	35E	om: FM 407 : TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2040		08/2045		45 E - — — —	SW PE: 	\$0 	\$0 -	\$0 	\$35,000,000 — — — — —	\$0 	\$0 	\$35,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT																
0196-02-125					08/2040		08/2045	20	45 R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT																
0196-02-125					08/2040		08/2045	20	45 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REGION	NAL 10 YEAR PLAN PROJECT				. — —												
								2023-2026 F	ROPOSED 1	TOTAL BY TIP CODE	\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000
25048 N/A N FY 2019 COMMENTS:	NCTCOG City: VARIOUS County: VARIOUS		om: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH : LAREDO	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG- LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE- KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE	. — — -	03/2019	08/2020	20:	19 I	RTC LOCAL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
								2021-2024 /	PPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
25048 N/A N	NCTCOG City: VARIOUS County: VARIOUS		om: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH : LAREDO	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT		03/2019	08/2020	09/2020 20:	.9 I - — — —	RTC LOCAL:	\$0 	\$0	\$499,412	\$0 	\$0	\$0	\$499,412
				ASSISTANCE													
FY 2019 COMMENTS: REDUCE	CE FUNDING TO MATCH FINAL EXPE	NDITURES		ASSISTANCE						TOTAL BY TIP CODE	\$0	\$0	\$499,412	\$0	\$0	\$0	\$499,41

								Doub	oie i	Entry R	kebo	/rτ·										
TIP Code	CSJ	Agency		Fr.	Facility		Project Description			Actual Est art Date [-		FY Phase	e Category	ry	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25056	N/A	NCTCOG	City: County:		VA Fro To:	rom: DOWNTOWN FORT WORTH o: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL		19 10	.0/2019 04 	4/2021 — — —	2	2020 I — — — -	RTC LOCA	\L: 	\$0	\$0 - — — —	\$125,000 - — — —	\$0 - — — — —	\$0 - — — —	\$0	\$125,000
FY 2020 C	COMMENTS:																					
	N/A							10/2019	19 10	10/2019 04	4/2021	2	2020 I	3LC:		\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 C	COMMENTS: LC	JCAL CONTRIBU	JTION BY CIT	IES OF FORT W	√ORTH, AF	ARLINGTON, GRAND PRAIRIE, IRVING, AND DAL	LLAS; RTC LOCAL PHASE 1 FUNDS	. – –														
												2021-2024	APPROVED	D TOTAL BY TIP	CODE	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25056	N/A	NCTCOG	•			rom: DOWNTOWN FORT WORTH o: DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	٠	19 10	0/2019 09	9 /2022 	2	2020 I — — — -	RTC LOCA	AL: — — —	\$0	\$0 - — — — –	\$125,000 	\$0	\$0	\$0	\$125,000
FY 2020 C	COMMENTS:																					
	N/A							10/2019	19 10	10/2019 09	9/2022	2	.020 I	3LC:		\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
FY 2020 C	COMMENTS: LC	OCAL CONTRIBU	JTION BY CIT	IES OF FORT W	VORTH, AF	ARLINGTON, GRAND PRAIRIE, IRVING, AND DAL	LLAS; RTC LOCAL PHASE 1 FUNDS															
												2023-2026	PROPOSED	D TOTAL BY TIP	CODE	\$0	\$0	\$125,000	\$0	\$0	\$125,000	\$250,000
25059	N/A	NCTCOG	City:	VARIOUS	VA Fro	rom: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT	10/2020	20	12	12/2022	2	2021 I	RTC LOCA	AL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
			County:	TARRANT	To:	o: VARIOUS LOCATIONS IN TARRANT COUNTY	COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS		=									- — — —		. — — — —		
FY 2021 C	COMMENTS:																					
												2021-2024	APPROVED	D TOTAL BY TIP		\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25059	N/A	NCTCOG	•		VA Fro	rom: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; ro: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	20 08	08/2021 09	9/2023 — — –	2 	2021 I — — — -	RTC LOCA	L: — — —	\$0 	\$0 - — — —	\$300,000 	\$0 - — — — —	\$0 -	\$0 — — — — —	\$300,000
FY 2021 (COMMENTS:						Thrutsi Citiritis.															
												2023-2026	PROPOSED	D TOTAL BY TIP	CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25063	N/A	NCTCOG	•	VARIOUS VARIOUS	VA Fro	rom: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF	•	20 01	01/2020 09	9/2022	2	2020 I — — — -	RTC LOCA	AL:	\$0 	\$0	\$500,000	\$0	\$0	\$0 	\$500,000
			County.	VANIOUS	10.		TIME AND CONSULTANT SERVICES															
FY 2020 C		STUDY IS TO BE DO PHASES	ONE IN PHA	SES, SO THAT I	IF PHASE I	E I SHOWS NOT TO BE FEASIBLE, FURTHER FUN	↓DS WILL NOT BE SPENT ON FUTURE															
												2021-2024	APPROVED	D TOTAL BY TIP	CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
25063	N/A	NCTCOG	•			rom: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED	-	20 01	01/2020 09	9/2023	2	2020 I	RTC LOCA	AL:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County:	VARIOUS	To:		RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES										_					
FY 2020 C		STUDY IS TO BE DO	JONE IN PHA	SES, SO THAT I	IF PHASE !	E I SHOWS NOT TO BE FEASIBLE, FURTHER FUN	NDS WILL NOT BE SPENT ON FUTURE															
		IASES										2023-2026	PROPOSED	D TOTAL BY TIP	PCODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$					-												

TIP Code	CSJ	Agency			Facility		Project Description			Est Comp e Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25065 EV 202	0918-00-359	NCTCOG	Coun				IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	01/2020	01/2020 — — —	08/2023 — — —) I — — -	RTC LOCAL:	\$20,000 	\$0 	\$20,000 — — — —	\$0 	\$0 -	\$0 	\$20,000 - — — — —
FT 2021	OCOMMENTS: PAR 0918-00-359	TOF GROUP	ED C21 20	10-00-950				01/2020	01/2020	08/2023	2020) [10:	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000
FY 202		INS APPROVE	ED RV EHI	NA LINDER EAS	T ACT SECTION	ON 1413; PART OF GROUPED CSJ 5000-00-950														
		IDS ALTROVE	20 01 1111	VA ONDERTA	TACT SECTION	5N 1413, I ANI OI GNOOI ED C33 3000 00 330														
											2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
25065	0918-00-359	NCTCOG	Coun	ty: VARIOUS		om: DALLAS : HOUSTON	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE	01/2020	05/2020 — — —	05/2022 — — —) I — — -	RTC LOCAL:	\$20,000 	\$0 	\$20,000 — — — —	\$0 — — — —	\$0 	\$0 	\$20,000 - — — — —
FY 2020	OCOMMENTS: PAR	T OF GROUP	ED CSJ 50	0-00-950				04/2020	05/2020	05/2022	2020		10.	¢00.000	¢00,000	ćo	ćo	ćo	ćo	¢00.000
	0918-00-359							01/2020		05/2022 — — —) I 	10: -	\$80,000 	\$80,000 — — — -	\$0 — — — —	\$0 — — — —	\$0 - — — — —	\$0 	\$80,000 -
FY 2020	COMMENTS: FUN	IDS APPROVE	ED BA EH	VA UNDER FAS	I ACI SECIIO	ON 1413; PART OF GROUPED CSJ 5000-00-950														
											2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$100,000	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
25067	0902-90-180	DFW AIRPOR	RT Ci Coun	ty: VARIOUS		om: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION :	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY	12/2019	12/2019	06/2021	2021	. I	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0	\$875,000	\$0	\$4,375,000
FY 202:	1 COMMENTS:																			
	0902-90-180							12/2019	12/2019	06/2021	2021	. I 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,094,776	\$1,094,776
FY 202:	1 COMMENTS: LOC	AL CONTRIBU	UTION PA	ID BY DFW AIR	PORT															
											2021-2024 AP	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469,776
25067	0902-90-180	DFW AIRPOR		ty: VARIOUS		OM: ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION :	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY	12/2019	12/2019	06/2021	08/2021 2020) I	3RTR121 - DA2:	\$0	\$0	\$3,500,000	\$0 	\$875,000	\$0	\$4,375,000
FY 2020	COMMENTS: REV	ISE FISCAL YE	EAR																	
	0902-90-180							12/2019	12/2019	06/2021	08/2021 2020) I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776
FY 2020	COMMENTS: LOC	AL CONTRIBU	UTION PA	ID BY DFW AIR	PORT; REVIS	E FISCAL YEAR														
											2023-2026 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$3,500,000	\$0	\$875,000	\$1,094,776	\$5,469,776
																-				

							Double	Ellitiy Kepo	1 (
TIP CSJ Code	Agency			Facility		Project Description		Actual Est Comp Start Date Date	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25080.1 0902-00-5	303 NCTCOG	County:			n: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	07/2021	02/2024	2021 E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2021 COMMENTS					0 AND UNDER TITLE 23 SECTION 328; 600,000 N LIEU OF A LOCAL MATCH (REGIONAL TDCS);												
0902-00-3							07/2021	02/2024	2021 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2021 COMMENTS	S: ELIGIBLE UNDE	R TITLE 23; S	ECTION 133, B	, 3, AND B, 1	0 AND UNDER TITLE 23 SECTION 328; 4.02 IN	UPWP; RELATED TO TIP 25080.2	. — — —								. – – –		
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
25080.1 0902-00-5	303 NCTCOG	·	VARIOUS		n: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	01/2022 08/2024	2022 E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
FY 2022 COMMENTS		CREDITS (CA			0 AND UNDER TITLE 23 SECTION 328; 600,000 N LIEU OF A LOCAL MATCH (REGIONAL TDCS);												
0902-00-3	•						06/2022	01/2022 08/2024	2022 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2022 COMMENTS	S: ELIGIBLE UNDE REVISE FISCAL	-	ECTION 133, B	, 3, AND B, 1	0 AND UNDER TITLE 23 SECTION 328; 4.02 IN	UPWP; RELATED TO TIP 25080.2;	. – – –										
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
25080.2 N/A	NCTCOG	ŕ	VARIOUS	VA From	m: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD,	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO	11/2020	02/2024	2021 E	RTC LOCAL:	\$0	\$0	\$300,000	\$0 	\$0	\$0 — — — — -	\$300,000
					JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP											
FY 2021 COMMENTS	RELATED TO TI	25080.1/CS	J 0902-00-303														
									2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25080.2 N/A	NCTCOG	·	VARIOUS		n: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS	11/2020	02/2021 02/2024	2021 E	RTC LOCAL:	\$0 	\$0 	\$300,000	\$0	\$0	\$0 	\$300,000
FY 2021 COMMENTS	S: RELATED TO TI	25080.1/CS	J 0902-00-303			& ENVIR STEWARDSHIP											
									2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000

Double Entry Report*

Code	CSJ	Agency		I	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25083 FY 2021 COI	N/A	NCTCOG	,	VARIOUS VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020		10/2025		2021 I — — —	RTC LOCAL:	\$0 	\$0 	\$2,500,000 	\$0 	\$0 - — — —	\$0 — — — — —	\$2,500,000
											2024 2024	40000015	- TOTAL BY TIP 6	005 40	40	ć2 F00 000	40	40	40	ć2 500 000
											2021-2024	APPROVE	D TOTAL BY TIP C	ODE \$0	ŞU	\$2,500,000	\$0	\$0	\$0	\$2,500,000
25083 FY 2021 COT	N/A MMENTS:	NCTCOG	,	VARIOUS VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020	05/2021	10/2025		2021 I 	RTC LOCAL:	\$0 	\$0 	\$2,500,000 	\$0 	\$0 - — — —	\$0 	\$2,500,000 -

Monday, March 14, 2022

TIP Code	CSJ	Agency			Facilit	ty	Project Description	Est Start Date	Actual Start Date	Est Comp e Date (Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25089.1	0902-00-300	NCTCOG	County:	v: VARIOUS	us	From: REGIONAL RAIL INFORMATION SYS (RRIS) To: MATCH (REGIONAL TDCS); CLEAR PATH TECHN	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. = =		08/2028		2021 I		3TDC (MPO): 	\$0 - — — —	\$0	\$1,420,000 	\$0 	\$0	\$0 	\$0 — — — — —
F1 2021	-	0-302 AND 250		LIEU OF A L	.UCAL IVI	TATCH (REGIONAL TDCS); CLEAR PATH TECHN	JLOG1; RELATED TO TIP 25089.2/CSJ 0902-														
	0902-00-300							08/2021		08/2028		2021 I		STBG:	\$0	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021	COMMENTS: CLF	EAR PATH TEC	CHNOLOGY;	RELATED TO	3 TIP 25(089.2/CSJ 0902-00-302 AND 25089.3		. — —													
	0902-00-300							09/2023		08/2028		2023 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
	AN	ND 25089.3		<u> </u>		ION COVERS MAINTENANCE OF THE SYSTEMS								TAL BY TIP CODE	\$0		\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000
	0902-00-300	NCTCOG	County:	r: VARIOUS	us	(RRIS) To:	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. — —	09/2021	L 08/2028 		2021 I		3TDC (MPO): 	\$0	\$0	\$1,420,000 — — — — —	\$0 	\$0	\$0 	\$0
FY 2021		420,000 TDCS ()-302 AND 250		LIEU OF A L	.OCAL M	MATCH (REGIONAL TDCS); CLEAR PATH TECHN	OLOGY; RELATED TO TIP 25089.2/CSJ 0902-														
	0902-00-300							08/2021	09/2021	08/2028		2021 I		STBG:	\$7,100,000	\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000
FY 2021	COMMENTS: CLE	EAR PATH TEC	CHNOLOGY;	RELATED TO) TIP 250	089.2/CSJ 0902-00-302 AND 25089.3															
	0902-00-300							09/2023		08/2028		2023 I		3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
FY 2023		LEAR PATH TEC ND 25089.3	:HNOLOGY;	LOCAL CON	TRIBUTI	ION COVERS MAINTENANCE OF THE SYSTEMS	i; RELATED TO TIP 25089.2/CSJ 0902-00-302														
											2023-207	26 PROPOSI	ED TOT	TAL BY TIP CODE	\$7,100,000	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,000

TIP Code	CSJ	Agency			Facilit	1	Project Description		Actual Est Com Start Date Date	np Actual Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-00-302	NCTCOG	County:	VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	. — —	08/202 — — — — —	8 — — —	2022 I — — — — -	3BUILDGRANT:	\$0 	\$2,500,000 — — — —	\$0 — — — — —	\$0 	\$0 	\$0 	\$2,500,00
F1 2022	COMMENTS. CLE	AR PAIR IECE	HNOLOGY;	RELATED TO	TIP 250	89.1/CSJ 0902-00-300 AND 25089.3				2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,00
	0902-00-302 COMMENTS: CLE	NCTCOG	County:	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS) To: 89.1/CSJ 0902-00-300 AND 25089.3; REVISE F	OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	·	09/203		2024	3BUILDGRANT:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
					250		00.12.12.11.			2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
25089.3	N/A	NCTCOG	•	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS) To:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES		08/202	8 — — —	2021 I	RTC LOCAL:	\$0	\$0 	\$400,000	\$0	\$0 	\$0 	\$400,000
FY 2021	COMMENTS: CLE	ar path tech	INOLOGY; R	RELATED TO T	TIP 2508	9.1/CSJ 0902-00-300 AND 25089.2/0902-00-3	02												
										2021-2	024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25089.3	N/A	NCTCOG	·	VARIOUS VARIOUS		From: REGIONAL RAIL INFORMATION SYST (RRIS) To:	EM DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES		11/2020 08/202	8	2021 I 	RTC LOCAL:	\$0 	\$0	\$400,000 — — — —	\$0 	\$0 	\$0 	\$400,000
FY 2021	COMMENTS: CLE	AR PATH TECH	INOLOGY; R	RELATED TO T	TIP 2508	9.1/CSJ 0902-00-300 AND 25089.2/0902-00-3	02												
										2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000

TIP Code	CSJ	Agency		F	acility		Project Description	Est Start Act Date Start		ctual FY Phase np Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25090 0	918-00-366	NCTCOG	,	VARIOUS VARIOUS		m: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	11/2021	08/2024	2022 I - — — — — -	3RTR121 - DA1:	\$0 	\$0 — — — -	\$925,000 -	\$0 	\$0 	\$0 	\$925,000
FY 2022 CO		DJECT GROUPE ERNATIVES (S			0; RELATED	TO PROJECT FUNDED UNDER SURFACE TRAN	ISPORTATION SYSTEM FUNDING											
0	918-00-366							11/2021	08/2024	2022 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
FY 2022 CO						TO PROJECT FUNDED UNDER SURFACE TRAN TRIBUTION TO BE PAID FOR BY CONSULTANT	ISPORTATION SYSTEM FUNDING	. — — — —							. — — — —			
0	918-00-366							11/2021	08/2024	2022 I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2022 CO		DJECT GROUPE ERNATIVES (S			0; RELATED	TO PROJECT FUNDED UNDER SURFACE TRAN	ISPORTATION SYSTEM FUNDING	. – – – –										
									20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,000
25090 0	918-00-366	NCTCOG	·	VARIOUS VARIOUS	VA From	m: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	08/2024	2023 I	3RTR121 - DA1:	\$0 	\$0 	\$925,000 _	\$0 	\$0 	\$0 	\$925,000
FY 2023 CO						TO PROJECT FUNDED UNDER SURFACE TRAN	ISPORTATION SYSTEM FUNDING											
0	ALI 918-00-366	ERNATIVES (S	SFA) - FMI	S CODE Z444;	REVISE FISC	AL YEAR		06/2022	08/2024	2023 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
	OMMENTS: PRO				•	TO PROJECT FUNDED UNDER SURFACE TRAN TRIBUTION TO BE PAID FOR BY CONSULTANT												
0	918-00-366							06/2022	08/2024	2023 I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2023 CO				SJ 5000-00-95 S CODE Z444;	•	TO PROJECT FUNDED UNDER SURFACE TRAN AL YEAR	ISPORTATION SYSTEM FUNDING	. — — — —		- – – – – -								
									2	023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,000
25094	N/A	NCTCOG	City:	VARIOUS	VA From	m: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	09/2024	2021 I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2021 CO	OMMENTS:		County:	VARIOUS	То:			. = = = =										
									20	021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			City	VARIOUS	VA From	m: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021 07/2	0021 09/2024	2021 I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
25094	N/A	NCTCOG	•	VARIOUS	To:		ACIEL COMMICOLOMY MOSIUMY	. – – –										
25094 FY 2021 CC	·	NCTCOG	•				AGILL COMMICCION FROM WITH											

							Double Lifti y	•									
CSJ ode	Agency		F	acility		Project Description	Est Start Actual E Date Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
000 N/A	NCTCOG	•	/ARIOUS DALLAS	VA Fro	m: NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)			2013 I 	3RTR121 - CC1:	\$0 	\$0	\$4,772,906	\$0 	\$0 	\$0 	\$4,772,900
	APPROVED BY TTC I AND 12/31/2019 PA		2012 (MINU	JTE ORDEF	R 113320) & RTC RESOLUTION # R12-0	7; ADJUST ACCOUNTS BASED ON 12/31/2018											
N/A							09/2012 09/2012	12/2028	2013 I	3RTR121 - CC2:	\$0	\$0	\$2,707,496	\$0	\$0	\$0	\$2,707,49
	APPROVED BY TTC I AND 12/31/2019 PA		2012 (MINU	JTE ORDEF	R 113320) & RTC RESOLUTION # R12-0	7; ADJUST ACCOUNTS BASED ON 12/31/2018						. — — — –					
N/A							09/2012 09/2012	12/2028	2013 I	3RTR121 - DA1:	\$0	\$0	\$25,938,153	\$0	\$0	\$0	\$25,938,15
	APPROVED BY TTC I AND 12/31/2019 PA		2012 (MINU	JTE ORDEF	R 113320) & RTC RESOLUTION # R12-0	7; ADJUST ACCOUNTS BASED ON 12/31/2018											
N/A							09/2012 09/2012	12/2028	2013 I	3RTR121 - DA2:	\$0	\$0	\$14,475,516	\$0	\$0	\$0	\$14,475,51
	APPROVED BY TTC I AND 12/31/2019 PA		2012 (MINU	JTE ORDEF	R 113320) & RTC RESOLUTION # R12-0	7; ADJUST ACCOUNTS BASED ON 12/31/2018											
N/A							09/2012 09/2012	12/2028	2013 I	3RTR121 - DE1:	\$0	\$0	\$4,772,905	\$0	\$0	\$0	\$4,772,90
				ITE ODDE		7. ADJUST ACCOUNTS DASED ON 12/21/2010	. – – – – –					· — — — –					<u> </u>
	APPROVED BY TTC I AND 12/31/2019 PA		2012 (MINU	J I E OKDEF	R 113320) & RTC RESOLUTION # R12-0	7; ADJUST ACCOUNTS BASED ON 12/31/2018											
			2012 (MINU	JTE OKDER	(113320) & RTC RESOLUTION # R12-0	7; ADJUST ACCOUNTS BASED ON 12/31/2018	09/2012 09/2012	12/2028	2013 I	3RTR121 - DE2:	\$0	\$0	\$2,707,493	\$0	\$0	\$0	\$2,707,49
A N/A FY 2013 COMMENTS: A	AND 12/31/2019 PA APPROVED BY TTC I	AYMENT				7; ADJUST ACCOUNTS BASED ON 12/31/2018 7; ADJUST ACCOUNTS BASED ON 12/31/2018	09/2012 09/2012	12/2028	2013 I — — — —	3RTR121 - DE2: — — — — —	\$0	\$0	\$2,707,493 -	\$0 	\$0 	\$0	\$2,707,49
A N/A FY 2013 COMMENTS: A	AND 12/31/2019 P <i>e</i>	AYMENT					09/2012 09/2012										
A N/A FY 2013 COMMENTS: A	AND 12/31/2019 PA APPROVED BY TTC I	AYMENT IN OCTOBER 2 AYMENT	2012 (MINU	JTE ORDEF			. – – – – –	2021-	2024 APPROVED	3RTR121 - DE2:	\$0 	\$0	\$2,707,493 	\$0 	\$0 	\$0 	\$55,374,46
A N/A Y 2013 COMMENTS: A A	AND 12/31/2019 PA APPROVED BY TTC I AND 12/31/2019 PA NCTCOG	N OCTOBER 2 AYMENT City: V	2012 (MINU	JTE ORDEF	nm: NTTA SIB LOAN PLACEHOLDER FOR PGBT	7; ADJUST ACCOUNTS BASED ON 12/31/2018	. – – – – –	2021-	2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$55,374,469	\$0	\$0	\$0	\$55,374,4
A N/A FY 2013 COMMENTS: A A 0000 N/A FY 2013 COMMENTS: A	AND 12/31/2019 PA APPROVED BY TTC I AND 12/31/2019 PA NCTCOG	AYMENT N OCTOBER 2 AYMENT City: V County:	2012 (MINU /ARIOUS DALLAS	VA Fro	nm: NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	. – – – – –	2021-	2024 APPROVED 2013 I	TOTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0	\$0 \$0	\$ 55,374,469 \$4,772,906 	\$0	\$0 \$0	\$0	\$55,374,4
A N/A FY 2013 COMMENTS: A A 000 N/A FY 2013 COMMENTS: A N/A	AND 12/31/2019 PA APPROVED BY TTC I AND 12/31/2019 PA NCTCOG	AYMENT N OCTOBER 2 AYMENT City: V County:	2012 (MINU /ARIOUS DALLAS 2012 (MINU	VA Fro	R 113320) & RTC RESOLUTION # R12-0 m: NTTA SIB LOAN PLACEHOLDER FOR PGBT R 113320) & RTC RESOLUTION # R12-0	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	. – – – – –	2021 - 12/2028	2024 APPROVED 2013 I	TOTAL BY TIP CODE	\$0	\$0 \$0	\$55,374,469	\$0	\$0	\$0	\$55,374,4 \$4,772,9 — — —
N/A FY 2013 COMMENTS: A A 0000 N/A FY 2013 COMMENTS: A N/A	AND 12/31/2019 PA APPROVED BY TTC I AND 12/31/2019 PA NCTCOG	AYMENT N OCTOBER 2 AYMENT City: V County:	2012 (MINU /ARIOUS DALLAS	VA Fro	m: NTTA SIB LOAN PLACEHOLDER FOR PGBT	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09/2012	2021 - 12/2028	2024 APPROVED 2013 I	TOTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0	\$0 \$0	\$ 55,374,469 \$4,772,906 	\$0 \$0	\$0 \$0	\$0 \$0	\$55,374,46 \$4,772,96
A N/A FY 2013 COMMENTS: A A 0000 N/A FY 2013 COMMENTS: A N/A	AND 12/31/2019 PA APPROVED BY TTC I AND 12/31/2019 PA NCTCOG	AYMENT N OCTOBER 2 AYMENT City: V County:	2012 (MINU /ARIOUS DALLAS	VA Fro	R 113320) & RTC RESOLUTION # R12-0 m: NTTA SIB LOAN PLACEHOLDER FOR PGBT R 113320) & RTC RESOLUTION # R12-0	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)	09/2012 09/2012	2021- 12/2028 	2024 APPROVED 2013	TOTAL BY TIP CODE 3RTR121 - CC1:	\$0 \$0	\$0 \$0 \$0	\$ 55,374,469 \$4,772,906 	\$0 \$0	\$0 \$0	\$0 \$0	\$55,374,4(\$4,772,9(
A N/A FY 2013 COMMENTS: A A 10000 N/A FY 2013 COMMENTS: A N/A FY 2013 COMMENTS: A	AND 12/31/2019 PA APPROVED BY TTC I AND 12/31/2019 PA NCTCOG	N OCTOBER 2 AYMENT City: V County: 1	2012 (MINU /ARIOUS DALLAS 2012 (MINU	VA Fro	R 113320) & RTC RESOLUTION # R12-0 m: NTTA SIB LOAN PLACEHOLDER FOR PGBT R 113320) & RTC RESOLUTION # R12-0	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025) 7	09/2012 09/2012	2021- 12/2028 	2024 APPROVED 2013	3RTR121 - CC1:	\$0 \$0 	\$0 \$0 \$0	\$55,374,469 \$4,772,906 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$55,374,4(\$4,772,9(
N/A PY 2013 COMMENTS: A A 000 N/A PY 2013 COMMENTS: A N/A PY 2013 COMMENTS: A N/A	AND 12/31/2019 PA APPROVED BY TTC I AND 12/31/2019 PA NCTCOG	N OCTOBER 2 AYMENT City: V County: 1	2012 (MINU /ARIOUS DALLAS 2012 (MINU	VA Fro	R 113320) & RTC RESOLUTION # R12-0 m: NTTA SIB LOAN PLACEHOLDER FOR PGBT R 113320) & RTC RESOLUTION # R12-0 R 113320) & RTC RESOLUTION # R12-0	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025) 7	09/2012 09/2012	12/2028 12/2028 12/2028	2013 I 2013 I 2013 I 2013 I 2013 I	3RTR121 - CC1:	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,374,469 \$4,772,906 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$55,374,4 \$4,772,9 \$2,707,4 \$25,938,1
A N/A FY 2013 COMMENTS: A A 10000 N/A FY 2013 COMMENTS: A N/A FY 2013 COMMENTS: A N/A FY 2013 COMMENTS: A	APPROVED BY TTC I APPROVED BY TTC I APPROVED BY TTC I APPROVED BY TTC I	N OCTOBER 2 AYMENT City: V County: 1	2012 (MINU /ARIOUS DALLAS 2012 (MINU 2012 (MINU	VA Fro	R 113320) & RTC RESOLUTION # R12-0 m: NTTA SIB LOAN PLACEHOLDER FOR PGBT R 113320) & RTC RESOLUTION # R12-0 R 113320) & RTC RESOLUTION # R12-0	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025) 7	09/2012 09/2012	12/2028 12/2028 12/2028	2013 I 2013 I 2013 I 2013 I 2013 I	3RTR121 - CC2: 3RTR121 - DA1:	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,374,469 \$4,772,906 \$2,707,496 \$25,938,153	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$55,374,4 \$4,772,9 \$25,938,1
A N/A FY 2013 COMMENTS: A A 10000 N/A FY 2013 COMMENTS: A N/A FY 2013 COMMENTS: A N/A FY 2013 COMMENTS: A	APPROVED BY TTC I APPROVED BY TTC I APPROVED BY TTC I APPROVED BY TTC I	N OCTOBER 2 AYMENT City: V County: 1	2012 (MINU /ARIOUS DALLAS 2012 (MINU 2012 (MINU	VA Fro	R 113320) & RTC RESOLUTION # R12-0 PM: NTTA SIB LOAN PLACEHOLDER FOR PGBT R 113320) & RTC RESOLUTION # R12-0 R 113320) & RTC RESOLUTION # R12-0	PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMNT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025) 7	09/2012 09/2012	12/2028 	2013 I 2013 I	3RTR121 - CC2: 3RTR121 - DA1:	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$55,374,469 \$4,772,906 \$2,707,496 \$25,938,153	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$2,707,49 \$55,374,46 \$4,772,90 \$2,707,49 \$25,938,15 \$4,772,90

TIP CS. ode	J	Agency		Facility		Project Description	Est Start Actual Date Start Date		11 11103	e Category	Obligation	Federal	Regional	State	Local	Local Contribution	Total
N/A	A						09/2012 09/2012	2 12/2028	2013 I	3RTR121 - DE2	: \$) \$0	\$2,707,493	\$0	\$0	\$0	\$2,707,
2013 COMME	NTS: APPR	OVED BY TTC	N OCTOBER 2012 (N	иINUTE ORDER 113320) 8	& RTC RESOLUTION # R12-0	7											
										CVTID O		60	1== == 4.00	40	40	^	^== 27 <i>4</i>
)1 N/A		::27000	2" VARIOL			STACE 3 STACETION DED	20/2024		023-2026 PROPOSE				\$55,374,469	\$0	\$0	\$0	\$55,374,
L N/A	4	NCTCOG	City: VAKIOU	JS IH From: 35E		PHASE 2 PLACEHOLDER	09/2024	08/2025	2025 C	5:	÷	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100
OSE COMME	NTC. DADT		County: VARIOU		CALLINADDOMENACNIT DDOIE	OT DEDAMA SENT AS DEC/LOCAL MS DED											
		OF COMMUNITIES	IENT TO DENTON CO) FOR USE OF MULTIMOL	JAL IMPROVEMENT PROJEC	CT REPAYMENT AS RTC/LOCAL VS. RTR	09/2025	08/2026	2026 C	7:		\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100
N/A		AN ALTA	TO DENTON C	OF A !!! TIMO(- · · · · · · · · · · · · · · · · · · ·		U9/2023	U8/2U2U — — — — -				J \$10,400,000 — — — —		\$2,020,000 - — — — — —	ب - — — — —	ب)15,100
26 COIVIIVIE	ITS: PAKI	OF COMINITIV	IENT TO DENTON CO) FOR USE OF MULTIMOL)AL IMPROVEMENT PROJEC	CT REPAYMENT AS RTC/LOCAL VS. RTR											
N/A	Α						09/2026	08/2027	2027 C	7:	Ş	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100
027 COMME	NTS: PART	OF COMMITM	MENT TO DENTON CO	O FOR USE OF MULTIMO!	DAL IMPROVEMENT PROJE	CT REPAYMENT AS RTC/LOCAL VS. RTR	. — — — —										
				·													
								2	021-2024 APPROVE		DDE \$	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,30
N/A	A	NCTCOG	City: VARIOU	JS IH From:		PHASE 2 PLACEHOLDER	09/2026	08/2027	2026 C	7:	Ç	\$0	\$0	\$0	\$0	\$0	
			•	35E													
·	NTS: PART	OF COMMITM	County: VARIOU	35E JS To: O FOR USE OF MULTIMOD	OAL IMPROVEMENT PROJEC	CT REPAYMENT AS RTC/LOCAL VS. RTR;	. – – – –										
·	NTS: PART	OF COMMITM	County: VARIOU	35E JS To: O FOR USE OF MULTIMOD	OAL IMPROVEMENT PROJE	CT REPAYMENT AS RTC/LOCAL VS. RTR;	09/2024	08/2025	2027 C) \$2,020,507	\$0	\$505,127	\$0		\$2,52
026 COMMEN	NTS: PART REMO A NTS: PART	OF COMMITMOVE FUNDING	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO	35E US To: O FOR USE OF MULTIMOD O CATEGORY 2	DAL IMPROVEMENT PROJEC	CT REPAYMENT AS RTC/LOCAL VS. RTR; CT REPAYMENT AS RTC/LOCAL VS. RTR; ADD		08/2025	2027 C	2M:	\$) \$2,020,507 	\$0 	\$505,127	\$0	\$0 	\$2,52
026 COMMEN	NTS: PART REMO A NTS: PART	OF COMMITMOVE FUNDING	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO	35E US To: O FOR USE OF MULTIMOE O CATEGORY 2 O FOR USE OF MULTIMOE	DAL IMPROVEMENT PROJEC			08/2025	2027 C	2M: 		2,020,507 2,020,507 2,020,507		\$505,127 	\$0 	\$0 	
2026 COMMEN N/A 2027 COMMEN N/A	NTS: PART (REMO A NTS: PART (CATECO A	OF COMMITM OVE FUNDING OF COMMITM GORY 2 FUNDI	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO MENT TO DENTON CO ING FOR CONSTRUCT	35E US To: O FOR USE OF MULTIMOE O CATEGORY 2 O FOR USE OF MULTIMOE TION (OFFSET BY REDUCT	DAL IMPROVEMENT PROJECTION IN CMAQ FUNDS)		. – – – –										\$2,52
2026 COMMEN N/A 2027 COMMEN N/A	NTS: PART (REMO A NTS: PART (CATECO A NTS: PART (REDUC	OF COMMITM OVE FUNDING OF COMMITM GORY 2 FUNDI	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO MENT TO DENTON CO ING FOR CONSTRUCT	35E US To: O FOR USE OF MULTIMOE O CATEGORY 2 O FOR USE OF MULTIMOE TION (OFFSET BY REDUCT	DAL IMPROVEMENT PROJECTION IN CMAQ FUNDS)	CT REPAYMENT AS RTC/LOCAL VS. RTR; ADD	. – – – –				\$		\$0 				
2026 COMMEN N/A 2027 COMMEN N/A 2027 COMMEN N/A	NTS: PART (REMO A NTS: PART (REDU A NTS: PART (REDU A	OF COMMITM OVE FUNDING OF COMMITM GORY 2 FUNDI	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO MENT TO DENTON CO ING FOR CONSTRUCT MENT TO DENTON CO	35E JS To: O FOR USE OF MULTIMOE O CATEGORY 2 O FOR USE OF MULTIMOE TION (OFFSET BY REDUCT	DAL IMPROVEMENT PROJECTION IN CMAQ FUNDS) DAL IMPROVEMENT PROJECT	CT REPAYMENT AS RTC/LOCAL VS. RTR; ADD	09/2024	08/2025	2027 C	5: 	\$) \$8,459,493 — — — —	\$0 	\$2,114,873 - — — — — —	\$0	\$0 	
2026 COMMEN N/A 2027 COMMEN N/A 2027 COMMEN N/A	NTS: PART CATECOA NTS: PART CATECOA A NTS: PART A REDUC	OF COMMITM OVE FUNDING OF COMMITM GORY 2 FUNDING OF COMMITM JCE FUNDING	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO MENT TO DENTON CO ING FOR CONSTRUCT MENT TO DENTON CO	35E JS To: O FOR USE OF MULTIMOE O CATEGORY 2 O FOR USE OF MULTIMOE TION (OFFSET BY REDUCT	DAL IMPROVEMENT PROJECTION IN CMAQ FUNDS) DAL IMPROVEMENT PROJECT	CT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CT REPAYMENT AS RTC/LOCAL VS. RTR;	09/2024	08/2025	2027 C	5:) \$8,459,493 — — — —	\$0 	\$2,114,873 - — — — — —	\$0	\$0 	
2026 COMMEN N/# 2027 COMMEN N/# 2027 COMMEN N/#	NTS: PART CATEGORA NTS: PART REDUCT A NTS: PART REDUCT A NTS: PART CREMO	OF COMMITM OVE FUNDING OF COMMITM GORY 2 FUNDING OF COMMITM JCE FUNDING OF COMMITM OVE FUNDING	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO MENT TO DENTON CO	35E US To: O FOR USE OF MULTIMOE O CATEGORY 2 O FOR USE OF MULTIMOE TION (OFFSET BY REDUCT O FOR USE OF MULTIMOE	DAL IMPROVEMENT PROJECTION IN CMAQ FUNDS) DAL IMPROVEMENT PROJECT DAL IMPROVEMENT PROJECT DAL IMPROVEMENT PROJECT	CT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CT REPAYMENT AS RTC/LOCAL VS. RTR;	09/2024	08/2025 — — — — — — — — — — — — — — — — — — —	2027 C 2027 C	5:) \$8,459,493 — — — — —) \$0	\$0 	\$2,114,873 \$0	\$0	\$0 	\$10,5 — — —
2026 COMMEN N/# 2027 COMMEN N/# 2027 COMMEN N/# 2027 COMMEN	NTS: PART (CATEC) A NTS: PART (REDUC) A NTS: PART (REMO) A NTS: PART (REMO) A NTS: PART (REMO)	OF COMMITM OVE FUNDING OF COMMITM GORY 2 FUNDING OF COMMITM JCE FUNDING OF COMMITM OVE FUNDING	County: VARIOU MENT TO DENTON CO AND CONVERT IT TO MENT TO DENTON CO	35E JS To: O FOR USE OF MULTIMOE TION (OFFSET BY REDUCT O FOR USE OF MULTIMOE O FOR USE OF MULTIMOE O FOR USE OF MULTIMOE	DAL IMPROVEMENT PROJECTION IN CMAQ FUNDS) DAL IMPROVEMENT PROJECT DAL IMPROVEMENT PROJECT DAL IMPROVEMENT PROJECT	CT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CT REPAYMENT AS RTC/LOCAL VS. RTR; CT REPAYMENT AS RTC/LOCAL VS. RTR;	09/2024	08/2025 — — — — — — — — — — — — — — — — — — —	2027 C 2027 C	5: 	\) \$8,459,493 — — — — —) \$0	\$0 	\$2,114,873 \$0	\$0	\$0 	\$10,5 — — —
2026 COMMEN N/# 2027 COMMEN N/# 2027 COMMEN N/# 2027 COMMEN N/# 2028 COMMEN	NTS: PART CATECO	OF COMMITM OVE FUNDING OF COMMITM GORY 2 FUNDING OF COMMITM OVE FUNDING	COUNTY: VARIOUMENT TO DENTON COMENT TO D	35E US TO: O FOR USE OF MULTIMOE O FOR USE OF MULTIMOE TION (OFFSET BY REDUCT O FOR USE OF MULTIMOE O FOR USE OF MULTIMOE	DAL IMPROVEMENT PROJECTION IN CMAQ FUNDS) DAL IMPROVEMENT PROJECTION IMPROVEMENT PROJECTION IN STBG FUNDS)	CT REPAYMENT AS RTC/LOCAL VS. RTR; ADD CT REPAYMENT AS RTC/LOCAL VS. RTR; CT REPAYMENT AS RTC/LOCAL VS. RTR;	09/2024	08/2025 	2027 C 2027 C 2027 C	5:	\	\$8,459,493 	\$0 	\$2,114,873	\$0 \$0 \$0 \$0	\$0 	\$10,5 \$13,1

					- / -									
TIP CSJ Agency Code	Facility		Project Description		tual Est Comp t Date Date C	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0006 0047-06-158 TXDOT-DALLAS City: County:		om: DALLAS COUNTY LINE : BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017 04/	/2016 08/2022	2022 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0 	\$1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 00- SUPPLEMENTAL PROJECT COM		SJ 0047-06-161, AND TIP 30007/CSJ 0047-06-1 XDOT CONGESTION RELIEF PROGRAM APPROV	•											
0047-06-158				01/2023	08/2024	2024 C	STBG:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2024 COMMENTS: RELATED TO TIP 30005/CSJ 00- SUPPLEMENTAL PROJECT COM		SJ 0047-06-161, AND TIP 30007/CSJ 0047-06-1 XDOT CONGESTION RELIEF PROGRAM APPROV	•	. – – –							. — — — —			
						2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,000
0006 0047-06-158 TXDOT-DALLAS City:		om: DALLAS COUNTY LINE : BETHANY DRIVE	REMOVE HOV LANES AND ADD TECHNOLOGY LANES	01/2017 04/3	/2016 08/2022	2022 E — — — — — —	SW PE: 	\$0 	\$0	\$0 	\$1,500,000 - — — — —	\$0 	\$0 	\$1,500,00 — — — —
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 00- SUPPLEMENTAL PROJECT COM	47-07-232, TIP 13044/CSJ													
0047-06-158				12/2022	08/2025	2024 C	STBG:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,0
FY 2024 COMMENTS: RELATED TO TIP 30005/CSJ 00- SUPPLEMENTAL PROJECT COM		SJ 0047-06-161, AND TIP 30006/CSJ 0047-06-1 XDOT CONGESTION RELIEF PROGRAM APPROV												
						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$6,900,000	\$0	\$0	\$28,500,0
,		INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021	07/2022	2021 C	9TA Set Aside:	\$0	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,6
County:		: MANSFIELD RD	SIUNAGE											
FY 2021 COMMENTS: GROUPED PROJECT UNDER CS.	5000-00-916; 2017 IA S	SET ASIDE CFP		10004	07/2022	2224 CF		ćo	÷74.042	ćo	ćo	410 544	ćo	ćoa
0918-47-203				07/2021	07/2022	2021 CE	9TA Set Aside:	\$0 	\$74,043 	\$0 -	\$0 -	\$18,511 	\$0 	\$92,
FY 2021 COMMENTS: GROUPED PROJECT UNDER CS.	5000-00-916; 2017 TA S	SET ASIDE CFP												
						2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,
·		INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	07/2021 08/3	2021 06/2023	2021 C	9TA Set Aside:	\$1,554,908	\$1,554,908	\$0	\$0	\$388,727	\$0	\$1,943,
County:		: MANSFIELD RD	SIGIT, ICE											
FY 2021 COMMENTS: GROUPED PROJECT UNDER CS. 0918-47-203	5000-00-916; 2017 TA 3	SET ASIDE CFP		07/2021 09/	/2021 06/2023	2021 CE	9TA Set Aside:	\$74,043	\$74,043	\$0	\$0	\$18,511	\$0	\$92,
				0//2021 00/			91A SEL ASIUE.	\$/4,043 	\$/4,043	- — — —	- — — — -	\$18,311		
FY 2021 COMMENTS: GROUPED PROJECT UNDER CS.	5000-00-916; 2017 TA S	SET ASIDE CFP												
						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$1.628,951	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036
						2020 2020	101	Ψ =,== -,	7-,0,	7.	7.	7.07,200		¥=,==,

					,	Report									
TIP CSJ Agency Code		Facility	Project Description			Est Comp Act Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1015 2964-06-011 NTTA	City: VARIOUS	190	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023	12/1993	08/2028	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,2
	ounty: DALLAS	To: US 80	FRONTAGE ROADS												
FY 2028 COMMENTS: PGBT EAST BRANCH C	CORRIDOR					/				4.0	4.	4.			
2964-06-011				01/2022		08/2028	2028 R	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$29,826,962 	\$29,826,
FY 2028 COMMENTS: PGBT EAST BRANCH C	CORRIDOR														
						202	21-2024 APPROVED	TOTAL BY TID COL	DE \$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,2
1015 2964-06-011 NTTA	City: VARIOUS	SH From: IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY	01/2023	12/1993		2036 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,
1015 2501 00 011 1011/1	city. Villious	190	AND 0 TO 4 LANE DISCONTINUOUS	01,2023	12, 1333	00/2032	2030 2	320.	ΨΨ	Ų.	Ţ0	Ç0	Ų.	\$32,170,210	402 ,470,
	ounty: DALLAS	To: US 80	FRONTAGE ROADS	. – – -											
FY 2036 COMMENTS: PGBT EAST BRANCH C	CORRIDOR; REVISE FI	SCAL YEAR													
2964-06-011				01/2025		08/2032	2036 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,
FY 2036 COMMENTS: PGBT EAST BRANCH C	CORRIDOR; REVISE FI	SCAL YEAR		. — — -						. – – – -		. – – – -			
0004 02 022 TVD OT DALLAC	C'I VARIOUS	SUL FAMOUR NORTH OF STUNA	DECONCEDICE AND MIDEN 2 LANG	00/2025	40/2047		23-2026 PROPOSED			\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,
4023 0091-03-022 TXDOT-DALLAS	City: VARIOUS	SH From: N BUS 289C, NORTH OF CELINA 289	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED		10/2017	09/2027	2028 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,
C	ounty: COLLIN	To: N CR 60/CR 107 (GRAYSON C/L)	URBAN (ULTIMATE 6 LANES)	. — — -											
FY 2028 COMMENTS: ROW SEED PROJECT															
0091-03-022				04/2019	12/2018	09/2027	2028 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000
FY 2028 COMMENTS: ROW SEED PROJECT				. — — -											
						202	21-2024 APPROVED	TOTAL BY TIP COI	DE \$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,
1023 0091-03-022 TXDOT-DALLAS	City: VARIOUS	SH From: N BUS 289C, NORTH OF CELINA 289	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED	-	10/2017	09/2027	2028 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,
C	ounty: COLLIN	To: N CR 60/CR 107 (GRAYSON C/L)	URBAN (ULTIMATE 6 LANES)	. — — -						. – – – -		. – – – -			
FY 2028 COMMENTS: ROW SEED PROJECT															
0091-03-022				04/2019	12/2018	09/2027	2028 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,
FY 2028 COMMENTS: ROW SEED PROJECT				. – – -						. – – – -		. – – – -			
						202	23-2026 PROPOSED	TOTAL BY TIP COL	DE \$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,
068 3559-01-004 TXDOT-FORT	Citv: VARIOUS	SH From: TARRANT COUNTY LINE	RESTRIPE 2 TO 4 MAINLANES AND	05/2019	05/2019		2019 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
WORTH	•	170	RAMP MODIFICATIONS	,	55, 2525	. ,			7-	4000,000	7-	4-00/000	7.	7-	¥-,,
	ounty: DENTON	To: SH 114 INTERCHANGE ECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007		. — — -											
3559-01-004	LAN PROJECT; PROJE	CT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007		06/2020	06/2020	12/2022	2020 C	12.	ćo	¢000 000	ćo	\$200,000	ćo	\$0	Ć1 000
				. — — -			2020 C	12: 	\$0 	\$800,000	\$0 	\$200,000	\$0 -		\$1,000, — — —
FY 2020 COMMENTS: REGIONAL 10-YEAR P	LAN PROJECT; PROJE	ECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007													
						202	21-2024 APPROVED	TOTAL BY TIP COI	DE \$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
068 3559-01-004 TXDOT-FORT	City: VARIOUS	SH From: TARRANT COUNTY LINE	RESTRIPE 2 TO 4 MAINLANES AND	05/2019	05/2019	04/2020 06/2	.020 2019 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000
WORTH	·	170	RAMP MODIFICATIONS												
	ounty: DENTON	To: SH 114 INTERCHANGE		. – – -											
	LAN PROJECT; PROJE	ECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007		06/2020	06/2020	12/2022	2020 C	12.	\$0	\$900,000	ćo	\$200.000	ćo	ćo	¢1.000
3559-01-004					06/2020 		2020 C	12: 		\$800,000	\$0 	\$200,000 - — — — -	\$0 	\$0 	\$1,000, — — — —
FY 2020 COMMENTS: REGIONAL 10-YEAR P	LAN PROJECT; PROJE	ECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007													
						202	23-2026 PROPOSED	TOTAL BY TIP COI	DE \$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
						202				7-,000,000	70	Ţ-100,000	70	ŶŪ.	γ = ,000,0

							Doub	le Entry	y Repo	rt*									
TIP CSJ	Agency		i	Facility		Project Description		Actual Start Date			Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54070 2964-06-012	NTTA	•	VARIOUS DALLAS	190	om: US 80 : IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS	01/2023	12/1993	08/2028	202	8 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$31,123,388	\$31,123,388
FY 2028 COMMENTS: EIS	S ONGOING; PE	BGT EAST BRAN	NCH; LOCAL	CONTRIBL	JTION BY NTTA														
										2021-2024 A	PPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
54070 2964-06-012	NTTA	City: County:	VARIOUS DALLAS	190	om: US 80 : IH 20	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS	01/2023	12/1993 	08/2032	203	6 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 - — — —	\$31,123,388 — — — — —	\$31,123,388
FY 2036 COMMENTS: EIS	S ONGOING; PE	BGT EAST BRAN	NCH; LOCAL	CONTRIBL	JTION BY NTTA; REVISE FISCAL YEA	AR													
										2023-2026 P	ROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
54088 3559-02-007	TXDOT-FORT WORTH	City:		170	om: IH 35W : DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020	202	0 E	SW PE: 	\$0 — — — —	\$11,100,000 	\$0 	\$2,775,000	\$0 - — — —	\$0 	\$13,875,000
FY 2020 COMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT			COOM LINE													
3559-02-007							09/2019	08/2019	09/2020	202	.0 U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT				. — —				_ = =								
3559-02-007							06/2020	06/2020	10/2023	202	0 C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000
FY 2020 COMMENTS: RE	GIONAL 10-YE	ar Plan Proji	ECT																
										2021-2024 A	PPROVE	D TOTAL BY TIP CODE	\$0	\$136,700,000	\$0	\$34,175,000	\$0	\$0	\$170,875,000
54088 3559-02-007	TXDOT-FORT WORTH	City:		170	om: IH 35W : DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020	06/2020 201	9 E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000 	\$0	\$0 	\$13,875,000
FY 2019 COMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; REVISE	FISCAL YE	AR	COOM LINE													
3559-02-007							09/2019	08/2019	09/2022	201	9 U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; REVISE	FISCAL YE	AR														
3559-02-007							06/2020	06/2020	10/2023	202	0 C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000

FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT

\$0 \$136,700,000

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0 \$34,175,000

\$0

\$170,875,000

\$0

Double Entry Report*

Code	CSJ	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119	2964-10-005	TXDOT-DALL	AS City:	VARIOUS	SL9 Fr		L 9 (SOUTHEAST CORRIDOR) FROM IH 5E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045	2	2045 E	SW PE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
			County:	DALLAS	To): IF	H 45		. — —												
FY 204		LATED TO TIP 119.6/0442-03	-			2964-1	.0-009, 54119.3/2964-12-001, 54119.4/	2964-12-002, 54119.5/0442-02-162,													
	2964-10-005								08/2045		08/2045	2	2045 R	SW ROW:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 204		LATED TO TIP 119.6/0442-03				2964-1	.0-009, 54119.3/2964-12-001, 54119.4/	2964-12-002, 54119.5/0442-02-162,	. — — -												
																4		1	4	4 -	4
												2021-2024	APPROVED T	OTAL BY TIP CODE	\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000
54119	2964-10-005	TXDOT-DALL	AS City:	VARIOUS	SL9 Fr		L 9 (SOUTHEAST CORRIDOR) FROM IH 5E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045		APPROVED T	SW PE:	\$0 \$0	\$105,600,000 \$0	\$0	\$9,400,000	\$13,200,000 \$0	\$0 \$0	\$141,400,000
54119	2964-10-005	TXDOT-DALL	·	VARIOUS DALLAS			5E ,		01/2013	09/2014	08/2045						· ·			· ·	
	COMMENTS: RE		County: 54119.1/CSJ	DALLAS 2964-10-008	Tc 3, 54119.2/	3: o: IF	5E ,	ROADS (ULTIMATE)	01/2013	09/2014	08/2045						· ·			· ·	
	COMMENTS: RE	LATED TO TIP	County: 54119.1/CSJ	DALLAS 2964-10-008	Tc 3, 54119.2/	3: o: IF	5E H 45	ROADS (ULTIMATE)	01/2013		08/2045	2			\$0 		· ·			· ·	
FY 204	COMMENTS: RE 54 2964-10-005 COMMENTS: RE	LATED TO TIP 119.6/0442-03	County: 54119.1/CSJ 3-044, & 552 54119.1/CSJ	DALLAS 2964-10-008 49/0092-02-	To 3, 54119.2/ 130 3, 54119.2/	3: D: IF 2964-1	5E H 45	ROADS (ULTIMATE) 2964-12-002, 54119.5/0442-02-162,	. — — .			2	2045 E	SW PE:	\$0 	\$0 	\$0	\$9,400,000	\$0	\$0 	\$9,400,000

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Double Entry Report*

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TIP CSJ A	Agency	F	acility		Project Description		Actual Start Date	Est Comp Date Co	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
119.1 2964-10-008 TXDC	OT-DALLAS City:	VARIOUS	SL9 From	: IH 35E	CONSTRUCT 0 TO 2 LANE FRONTAGE	01/2013	01/2013	07/2021	2013	Ε	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
	County:	DALLAS	To:	DALLAS/ELLIS COUNTY LINE	ROADS (ULTIMATE 6) INCLUDING TURN LANES													
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008	,, 0 : . 2	, 0 2 . 0	., & 332 .3,	0002 02 200		10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,0
	LAN PROJ; RELATED 5/0442-02-162, 5411				9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
	LAN PROJ; RELATED 5/0442-02-162, 5411				9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	2M:	\$0	\$28,188,695	\$0	\$7,047,174	\$0	\$0	\$35,235,
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
2964-10-008						07/2021		03/2025	2021	С	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,
	•	,		/CSJ 2964-10-005, 54119.2/2964 a 55249/0092-02-130	4-10-009, 54119.3/2964-12-001, 54119.4/2964-	. — —												
2964-10-008						07/2021		03/2025	2021	С	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,
		-		005, 54119.2/2964-10-009, 5411 0092-02-130; CMAQ FOR ITS & T	.9.3/2964-12-001, 54119.4/2964-12-002, FURN LANES ONLY	. — —												
2964-10-008						07/2021		03/2025	2021	С	STBG:	\$0	\$2,871,590	\$0	\$717,898	\$0	\$0	\$3,589
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,	. — —												
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$345,600	\$69,405,885	\$3,788,000	\$16,851,472	\$4,500,000	\$0	\$94,545,
19.1 2964-10-008 TXDC	•	VARIOUS DALLAS		DALLAS/ELLIS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	01/2013	01/2013	07/2021 0	7/2021 2013	E 	SBPE: — — — — — -	\$0 	\$0	\$0 — — — —	\$4,000,000	\$0 	\$0 	\$4,000, — — — —
	·	ΓΟ TIP 54119/C	SJ 2964-10-0	005, 54119.2/2964-10-009, 5411	TURN LANES .9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008	, , , , , , , , , , , , , , , , , , , ,		, ,			10/2017	10/2017	07/2021	7/2021 2018	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008						07/2021	07/2021	03/2025	2021	С	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,
	LAN PROJ; RELATED 5/0442-02-162, 5411				.9.3/2964-12-001, 54119.4/2964-12-002,													
2964-10-008						07/2021	07/2021	03/2025	2021	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	
	5/0442-02-162, 5411	•			.9.3/2964-12-001, 54119.4/2964-12-002, RY 2 FUNDING AND REPLACE WITH CATEGORY 7	. — —												
·	l G					07/2021	07/2021	03/2025	2021	С	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788
FUNDING 2964-10-008																		
FUNDING 2964-10-008 FY 2021 COMMENTS: 10-YR PL	LAN PROJ; RTR 121-[/CSJ 2964-10-005, 54119.2/2964 & 55249/0092-02-130	4-10-009, 54119.3/2964-12-001, 54119.4/2964-	. — —												
FUNDING 2964-10-008 FY 2021 COMMENTS: 10-YR PL	LAN PROJ; RTR 121-[4-10-009, 54119.3/2964-12-001, 54119.4/2964-	07/2021	07/2021	03/2025	2021	С	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432,0

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TIP CSJ /	Agency Fac	ility	Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2964-10-008				07/2021	07/2021	03/2025	2021	С	STBG:	\$0	\$16,069,919	\$0	\$4,017,480	\$0	\$0	\$20,087,3
54119.		2964-10-005, 54119.2/2964-10-009, 54119.3/29 & 55249/0092-02-130; INCREASE CATEGORY 7 F		. — — -												
5.020							2023-2026 PROP	OSED TO	TAL BY TIP CODE	\$345,600	\$54,415,519	\$3,788,000	\$13,103,880	\$4,500,000	\$0	\$75,807,
19.2 2964-10-009 TXD	DOT-DALLAS City: VARIOUS SI County: DALLAS	L 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	2013	E	SBPE: 	\$0	\$0 	\$0	\$2,000,000	\$0	\$0 	\$2,000, — — —
54119.	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130		40/0047	10/0017	07/2024	2040	_	0400	40	440,400,000	40	44 550 000	44 550 000	40	***
2964-10-009				10/201/	10/2017	0//2021	2018 	К — —	S102: 	\$0 	\$12,400,000	\$0 	\$1,550,000	\$1,550,000 	\$0 	\$15,500
	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130	964-12-001, 54119.4/2964-12-002,													
2964-10-009				07/2021		03/2025	2021	С	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,
	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130	964-12-001, 54119.4/2964-12-002,	. — — -												
2964-10-009				07/2021		03/2025	2021	С	2M:	\$0	\$42,484,566	\$0	\$10,621,142	\$0	\$0	\$53,105,
	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130	964-12-001, 54119.4/2964-12-002,	. — — -												
2964-10-009				07/2021		03/2025	2021	С	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$408,
FY 2021 COMMENTS: 10-YR (PLAN PROJ; RELATED TO TIP 54119/CSJ	2964-10-005, 54119.1/2964-10-008, 54119.3/29	964-12-001, 54119.4/2964-12-002,	. — — -												
	.5/0442-02-162, 54119.6/0442-03-044,	& 55249/0092-02-130														
54119.: 2964-10-009				07/2021		03/2025	2021	C	STBG:	\$0	\$10,978,376	\$0	\$2,744,594	\$0	\$0	\$13,722
54119. 2964-10-009 FY 2021 COMMENTS: 10-YR F		2964-10-005, 54119.1/2964-10-008, 54119.3/29	964-12-001, 54119.4/2964-12-002,	07/2021								- -	<u>`</u>	<u>-</u> _		\$13,722,
54119.: 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.:	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130		. — — -			2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$326,400	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736,
54119.: 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.:	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	. — — -			2021-2024 APPR	OVED TO				- -	<u>`</u>	<u>-</u> _		\$90,736,
54119.: 2964-10-009 EY 2021 COMMENTS: 10-YR F 54119.: 19.2 2964-10-009 TXC EY 2013 COMMENTS: 10-YR F	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	. — — -			2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$326,400	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736,
54119.: 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.: 19.2 2964-10-009 TXC	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L 9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021 0	2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$326,400 \$0	\$70,989,342	\$0	\$18,197,336	\$1,550,000	\$0	\$90,736, \$2,000,
2964-10-009 FY 2021 COMMENTS: 10-YR F 54119. 19.2 2964-10-009 TXD FY 2013 COMMENTS: 10-YR F 54119. 2964-10-009 FY 2018 COMMENTS: 10-YR F	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 0	2021-2024 APPR 7/2021 2013 — — — —	OVED TO	SBPE:	\$326,400 \$0	\$70,989,342 \$0	\$0 	\$18,197,336 \$2,000,000	\$1,550,000 \$0 	\$0 	\$90,736, \$2,000,
54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 119.2 2964-10-009 TXD FY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2018 COMMENTS: 10-YR F	PLAN PROJ; RELATED TO TIP 54119/CSJ 0.5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ 0.5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 0	2021-2024 APPR 7/2021 2013 — — — —	E R	SBPE:	\$326,400 \$0	\$70,989,342 \$0	\$0 	\$18,197,336 \$2,000,000	\$1,550,000 \$0 	\$0 	\$90,736, \$2,000, — — — \$15,500,
54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 19.2 2964-10-009 TXC FY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2018 COMMENTS: 10-YR F 54119.1	PLAN PROJ; RELATED TO TIP 54119/CSJ 2.5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ 2.5/0442-02-162, 54119.6/0442-03-044, PLAN PROJ; RELATED TO TIP 54119/CSJ 2.5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 0	2021-2024 APPR 7/2021 2013 — — — — 7/2021 2018 — — — —	E R	SBPE:	\$326,400 \$0 \$0 \$0	\$70,989,342 \$0 	\$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000	\$1,550,000 \$0 	\$0 	\$90,736, \$2,000, — — — \$15,500,
54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 19.2 2964-10-009 TXC FY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2018 COMMENTS: 10-YR F 54119.1	PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044, PLAN PROJ; RELATED TO TIP 54119/CSJ .5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 0	2021-2024 APPR 7/2021 2013 — — — — 7/2021 2018 — — — —	R C	SBPE:	\$326,400 \$0 \$0 \$0	\$70,989,342 \$0 	\$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000	\$1,550,000 \$0 	\$0 	\$90,736 \$2,000 \$15,500
54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 119.2 2964-10-009 TXD FY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2018 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1	PLAN PROJ; RELATED TO TIP 54119/CSJ 1.5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ 1.5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002,	01/2013	01/2013	07/2021 0	2021-2024 APPR 7/2021 2013	R C	SBPE: S102: 1:	\$326,400 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 	\$0 	\$90,736, \$2,000, — — — \$15,500, — — —
2964-10-009 EY 2021 COMMENTS: 10-YR F 54119.1 19.2 2964-10-009 TXD EY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 EY 2018 COMMENTS: 10-YR F 54119.1 2964-10-009 EY 2021 COMMENTS: 10-YR F 54119.1	PLAN PROJ; RELATED TO TIP 54119/CSJ 1.5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ 1.5/0442-02-162, 54119.6/0442-03-044,	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002,	01/2013 10/2017 07/2021 07/2021	01/2013	07/2021 0 07/2021 0 07/2021 0 03/2025	2021-2024 APPR 7/2021 2013	R R C C C C C C C C C C C C C C C C C C	SBPE: S102: 1:	\$326,400 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 	\$0 	\$90,736, \$2,000, \$15,500, \$6,000,
54119.1 2964-10-009 EY 2021 COMMENTS: 10-YR F 54119.1 19.2 2964-10-009 TXD EY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 EY 2018 COMMENTS: 10-YR F 54119.1 2964-10-009 EY 2021 COMMENTS: 10-YR F 54119.1 2964-10-009 EY 2021 COMMENTS: 10-YR F 54119.1	PLAN PROJ; RELATED TO TIP 54119/CSJ 2.5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ 2.5/0442-02-162, 54119.6/0442-03-044, ING	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130; REMOVE CATEGORY 2 FU	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-	01/2013	01/2013 	07/2021 0 07/2021 0 07/2021 0 03/2025	2021-2024 APPR 7/2021 2013	R R C C C C C C C C C C C C C C C C C C	SBPE: S102: 1: 2M:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 \$1,550,000 \$0 \$0 \$0 \$0 \$0	\$0 	\$90,736, \$2,000, \$15,500, \$6,000,
54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 119.2 2964-10-009 TXD FY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1	PLAN PROJ; RELATED TO TIP 54119/CSJ 2.5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ 2.5/0442-02-162, 54119.6/0442-03-044, ING	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130; REMOVE CATEGORY 2 FU	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-12-001, 964-	01/2013 	01/2013 	07/2021 0 07/2021 0 07/2021 0 03/2025	2021-2024 APPR 7/2021 2013	C	SBPE: S102: 1: 2M:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 \$1,550,000 \$0 \$0 \$0 \$0 \$0	\$0 	\$90,736, \$2,000, \$15,500, \$6,000, \$408,
54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1 119.2 2964-10-009 TXD FY 2013 COMMENTS: 10-YR F 54119.1 2964-10-009 FY 2021 COMMENTS: 10-YR F 54119.1	PLAN PROJ; RELATED TO TIP 54119/CSJ 1.5/0442-02-162, 54119.6/0442-03-044, DOT-DALLAS City: VARIOUS SI County: DALLAS PLAN PROJ; RELATED TO TIP 54119/CSJ 1.5/0442-02-162, 54119.6/0442-03-044, PLAN PROJ; RELATED TO TIP 54119/CSJ	2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 L9 From: ELLIS/DALLAS COUNTY LINE To: IH 45 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130 2964-10-005, 54119.1/2964-10-008, 54119.3/29 & 55249/0092-02-130; REMOVE CATEGORY 2 FU	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002, 964-12-001, 54119.4/2964-12-002,	01/2013 	01/2013 	07/2021 0 07/2021 0 07/2021 0 03/2025	2021-2024 APPR 7/2021 2013 7/2021 2018 2021 2021	C	SBPE: S102: 1: 2M: 5:	\$326,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$70,989,342 \$0 	\$0 	\$18,197,336 \$2,000,000 \$1,550,000 \$1,200,000 \$0 \$1,200,000	\$1,550,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,722, \$90,736, \$2,000, \$15,500, \$6,000, \$6,000, \$408, \$408, \$54,055,

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	С	County: EL	LIS	To:	DALLAS COUNTY		ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013											
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	'R PLAN PROJ; REI 19.5/0442-02-162		-		-	10-008, 54119.2/2964	1-10-009, 54119.4/2964-12-002,	. – – -								- – – –				
2964-12-001								07/2021	07/2021	03/2025	2021	С	STBG:	\$0	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,9
	'R PLAN PROJ; REI 19.5/0442-02-162					10-008, 54119.2/2964	1-10-009, 54119.4/2964-12-002,													
2964-12-001								07/2021	07/2021	03/2025	2021	C	5:	\$0	\$587,200	\$0	\$146,800	\$0 	\$0 	\$7:
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2964-12-001	/P DI ANI DDO!- DE	I ATED TO TIP !	- 1110/CCL	2064 10 00	E E4110 1/2064	10 009 E4110 2/2064	I-10-009, 54119.4/2964-12-002,	07/2021	07/2021 -	03/2025 - — — — -	2021	- — —	1: 	\$0 — — — —	\$1,200,000 — — — —	\$0 -	\$300,000	\$0 	\$0 — — — — -	\$1,5 — — —
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018 COMMENTS: 10-Y	'R PLAN PROJ; RE	LATED TO TIP 5	54119/CSJ 2	2964-10-00	5, 54119.1/2964-:	10-008, 54119.2/2964	l-10-009, 54119.4/2964-12-002,	. – – -												
5411 2964-12-001	19.5/0442-02-162	2, 54119.6/044	2-03-044, 8	& 55249/0	092-02-130			10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,0
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		,	LIS		DALLAS COUNTY	LINE	ROADS (ULTIMATE 6) INCLUDING TURN LANES													
.3 2964-12-001 I	'XDOT-DALLAS	City: VAR	10116 61	•			CONSTRUCT 0 TO 2 LANE FRONTAGE	Date		Date Cor			SBPE:	\$0	\$0	\$0	\$500,000	\$0	Contribution \$0	\$50
CSJ 3 2964-12-001 T.	Agency TXDOT-DALLAS		Facil				Project Description	Latatuit	Actual	Est Comp A	ctual _{EV}	Phase	Category	Obligations	Federal	Regional	State	Local	Local	To

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TIP CSJ Code	Agency		Fac	cility			Project Description			Est Comp Date C	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
119.4 2964-12-002		,	VARIOUS S ELLIS		DALLAS/ELLIS COU		CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021 — — — —	2013 — — — —	E — — —	SBPE: — — — — -	\$0 	\$0 	\$0 - — — —	\$1,000,000	\$0 — — — — -	\$0 — — — — —	\$1,000,000
					19/CSJ 2964-10-005, 442-03-044, & 5524		8, 54119.2/2964-10-009,													
2964-12-002								10/2017	10/2017	07/2021	2018	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
					19/CSJ 2964-10-005 442-03-044, & 5524		8, 54119.2/2964-10-009,	. — — -												
2964-12-002								07/2021	07/2021	03/2023	2021	С	1:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,00
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2964-12-002								07/2021	07/2021	03/2023	2021	С	5:	\$0	\$76,800	\$0	\$19,200	\$0	\$0	\$96,0
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2964-12-002								07/2021	07/2021	03/2023	2021	С	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,938,8
2304-12-002															. – – – –	. – – – –				
FY 2021 COMMENTS: RE					19/CSJ 2964-10-005 442-03-044, & 5524		8, 54119.2/2964-10-009,				2024 2024 AD	220VED T	OTAL BY TIP CODE	¢3.000.331	^47.C27.040		†3 056 060	^1 FF0 000	<u> </u>	ć22 024 t
Y 2021 COMMENTS : RE 54	1119.3/2964-12-00	01, 54119.5/0	/0442-02-162,	2, 54119.6/04	442-03-044, & 5524	49/0092-02-130		24/2042	24/2042	27/2024			OTAL BY TIP CODE	\$3,689,231	\$17,627,840	\$0	\$3,856,960	\$1,550,000	\$0	\$23,034,
Y 2021 COMMENTS : RE 54	1119.3/2964-12-00 TXDOT-DALLAS	01, 54119.5/0 City: V	/0442-02-162, VARIOUS S	SL 9 From:	442-03-044, & 5524 DALLAS/ELLIS COU	49/0092-02-130 UNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING	01/2013	01/2013	07/2021			OTAL BY TIP CODE SBPE:	\$3,689,231 \$0	\$17,627,840 \$0	\$0 \$0	\$3,856,960 \$1,000,000	\$1,550,000 \$0	\$0 \$0	
Y 2021 COMMENTS: RE 54 19.4 2964-12-002 Y 2013 COMMENTS: RE	TXDOT-DALLAS	City: V County:	VARIOUS S ELLIS CCT; RELATED	SL 9 From: To:	DALLAS/ELLIS COU	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE	01/2013	01/2013	07/2021								· · · ·	<u> </u>	
Y 2021 COMMENTS: RE 54 19.4 2964-12-002 Y 2013 COMMENTS: RE	TXDOT-DALLAS	City: V County:	VARIOUS S ELLIS CCT; RELATED	SL 9 From: To:	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES					E		\$0			\$1,000,000	· · · ·	<u> </u>	\$1,000
19.4 2964-12-002 EY 2013 COMMENTS: RE 54 2964-12-002 EY 2018 COMMENTS: RE	TXDOT-DALLAS EGIONAL 10-YEAR 1119.3/2964-12-00	City: V County: PLAN PROJEC 01, 54119.5/0	VARIOUS S ELLIS ECT; RELATED O442-02-162	TO TIP 5411	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005, 442-03-044, & 5524	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES				07/2021 2013 — — — —	E	SBPE: — — — — -	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000
FY 2021 COMMENTS: RE 54 119.4 2964-12-002 FY 2013 COMMENTS: RE 54	TXDOT-DALLAS EGIONAL 10-YEAR 1119.3/2964-12-00	City: V County: PLAN PROJEC 01, 54119.5/0	VARIOUS S ELLIS ECT; RELATED O442-02-162	TO TIP 5411	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005, 442-03-044, & 5524	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 18, 54119.2/2964-10-009,	10/2017		07/2021 (07/2021 2013 — — — — 07/2021 2018 — — —	E	SBPE: — — — — -	\$0	\$0 	\$0	\$1,000,000	\$0	\$0	\$1,000
FY 2021 COMMENTS: RE 54 119.4 2964-12-002 FY 2013 COMMENTS: RE 54	TXDOT-DALLAS EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00	City: V County: PLAN PROJEC 01, 54119.5/0 PLAN PROJEC 01, 54119.5/0	VARIOUS S ELLIS ECT; RELATED (0442-02-162, (0442-02-162,	To: TO TIP 5411 TO TIP 5411 TO TIP 5411	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 5, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 18, 54119.2/2964-10-009,	10/2017	10/2017	07/2021 (07/2021 2013 — — — — 07/2021 2018 — — —	E R	SBPE:	\$0 	\$12,400,000	\$0	\$1,000,000	\$1,550,000	\$0 	\$1,000
FY 2021 COMMENTS: RE 54 119.4 2964-12-002 FY 2013 COMMENTS: RE 54	TXDOT-DALLAS EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00	City: V County: PLAN PROJEC 01, 54119.5/0 PLAN PROJEC 01, 54119.5/0	VARIOUS S ELLIS ECT; RELATED (0442-02-162, (0442-02-162,	To: TO TIP 5411 TO TIP 5411 TO TIP 5411	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 5, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 18, 54119.2/2964-10-009,	10/2017	10/2017	07/2021 (07/2021 2013 — — — — 07/2021 2018 — — —	E	SBPE:	\$0 	\$12,400,000	\$0	\$1,000,000	\$1,550,000	\$0 	\$1,000,
FY 2021 COMMENTS: RE 54 119.4 2964-12-002 FY 2013 COMMENTS: RE 54	TXDOT-DALLAS EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00	City: V County: PLAN PROJEC O1, 54119.5/C	VARIOUS S ELLIS CCT; RELATED /0442-02-162, CCT; RELATED /0442-02-162, CCT; RELATED	TO: TO TIP 5411	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 65, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 18, 54119.2/2964-10-009,	10/2017	10/2017	07/2021 (07/2021 2013 	E	SBPE:	\$0 \$0 \$0	\$12,400,000 	\$0 	\$1,000,000	\$0 	\$0 	\$1,000 \$15,500 \$1,500
FY 2021 COMMENTS: RE 54 2964-12-002 FY 2013 COMMENTS: RE 54 2964-12-002 FY 2021 COMMENTS: RE 54 2964-12-002 FY 2021 COMMENTS: RE 54	TXDOT-DALLAS EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00	City: V County: PLAN PROJEC O1, 54119.5/C	VARIOUS S ELLIS CCT; RELATED /0442-02-162, CCT; RELATED /0442-02-162, CCT; RELATED	TO: TO TIP 5411	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 65, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 18, 54119.2/2964-10-009, 18, 54119.2/2964-10-009,	10/2017 	10/2017	07/2021 (07/2021 2013 	E	SBPE:	\$0 \$0 \$0	\$12,400,000 	\$0 	\$1,000,000	\$0 	\$0 	\$1,000 \$15,500 \$1,500 \$1,500
FY 2021 COMMENTS: RE 54 1119.4 2964-12-002 FY 2013 COMMENTS: RE 54	TXDOT-DALLAS EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00 EGIONAL 10-YEAR 1119.3/2964-12-00	City: V County: PLAN PROJEC 01, 54119.5/0 PLAN PROJEC 01, 54119.5/0 PLAN PROJEC 01, 54119.5/0 PLAN PROJEC 01, 54119.5/0	VARIOUS S ELLIS CCT; RELATED /0442-02-162, CCT; RELATED /0442-02-162, CCT; RELATED /0442-02-162, CCT; RELATED	TO TIP 54119.6/04 TO TIP 54119.6/04 TO TIP 54119.6/04 TO TIP 54119.6/04	DALLAS/ELLIS COU ELLIS/DALLAS COU 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524 19/CSJ 2964-10-005, 442-03-044, & 5524	49/0092-02-130 UNTY LINE UNTY LINE 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008 49/0092-02-130 5, 54119.1/2964-10-008	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES 18, 54119.2/2964-10-009, 18, 54119.2/2964-10-009,	10/2017 	10/2017 	07/2021 (07/2021 2013 	E	SBPE:	\$0 	\$12,400,000 \$1,200,000 \$76,800	\$0 	\$1,000,000	\$0 \$1,550,000 \$0 \$0	\$0 	\$23,034, \$1,000, \$1,000, \$15,500, \$1,500, \$96, \$4,938,

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

	Agency		Facility	1	Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.5 0442-02-162	TXDOT-DALLAS	City: VARIOUS	35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	08/2022	2021	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		County: DALLAS		To: BEAR CREEK ROAD														
		,		TIP 54119/CSJ 2964-10-005, 54119.1/2964-10 119.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,													
0442-02-162						05/2020	05/2020	08/2022	2021	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
		,		TIP 54119/CSJ 2964-10-005, 54119.1/2964-1019.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,	. — —												
0442-02-162						06/2022		06/2026	2022	С	2M:	\$0	\$10,130,115	\$0	\$2,532,529	\$0	\$0	\$12,662,644
		•		TIP 54119/CSJ 2964-10-005, 54119.1/2964-10 119.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,	. — —												
0442-02-162						06/2022		06/2026	2022	С	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,000
		•		TIP 54119/CSJ 2964-10-005, 54119.1/2964-1019.6/0442-03-044, & 55249/0092-02-130	0-008, 54119.2/2964-10-009,	. — —							- — — — –					
									2021-2024 APPF	ROVED T	OTAL BY TIP CODE	\$0	\$13,296,515	\$0	\$3,449,129	\$0	\$0	\$16,745,644
54119.5 0442-02-162	TXDOT-DALLAS	City: VARIOUS	35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2023	2018	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	(County: DALLAS		To: BEAR CREEK ROAD		. — —												
		•		TIP 54119/CSJ 2964-10-005, 54119.1/2964-10														
0442-02-162			-002, 54.	119.6/0442-03-044, & 55249/0092-02-130; R	REVISE FISCAL YEAR													
0442-02-102			-002, 54.	119.6/0442-03-044, & 55249/0092-02-130; F	REVISE FISCAL YEAR	05/2020	05/2020	02/2023	2020	R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: R	EGIONAL 10-YEAR F		ATED TO T	119.6/0442-03-044, & 55249/0092-02-130; R TIP 54119/CSJ 2964-10-005, 54119.1/2964-1019.6/0442-03-044, & 55249/0092-02-130; R	.0-008, 54119.2/2964-10-009,	05/2020	05/2020	02/2023	2020	R	SW ROW:	\$0 	\$2,700,000	\$0	\$300,000 - — — — -	\$0	\$0 	\$3,000,000 - — — — —
FY 2020 COMMENTS: R	EGIONAL 10-YEAR F 4119.3/2964-12-00		ATED TO T	TIP 54119/CSJ 2964-10-005, 54119.1/2964-10	.0-008, 54119.2/2964-10-009,	05/2020		02/2023	2020		SW ROW: 	. ` _	\$2,700,000 \$10,130,115	\$0 \$0	\$300,000 - — — — - \$2,532,529	\$0 	\$0 	\$3,000,000
FY 2020 COMMENTS: R 5 0442-02-162 FY 2023 COMMENTS: R	EGIONAL 10-YEAR F 4119.3/2964-12-00 EGIONAL 10-YEAR F	1, 54119.4/2964-12 PLAN PROJECT; RELA	ATED TO T 2-002, 541	TIP 54119/CSJ 2964-10-005, 54119.1/2964-10	.0-008, 54119.2/2964-10-009, REVISE FISCAL YEAR .0-008, 54119.2/2964-10-009,							. ` _			<u>-</u>			
FY 2020 COMMENTS: R 5 0442-02-162 FY 2023 COMMENTS: R	EGIONAL 10-YEAR F 4119.3/2964-12-00 EGIONAL 10-YEAR F 4119.3/2964-12-00	1, 54119.4/2964-12 PLAN PROJECT; RELA	ATED TO T 2-002, 541	TIP 54119/CSJ 2964-10-005, 54119.1/2964-10 119.6/0442-03-044, & 55249/0092-02-130; R TIP 54119/CSJ 2964-10-005, 54119.1/2964-10	.0-008, 54119.2/2964-10-009, REVISE FISCAL YEAR .0-008, 54119.2/2964-10-009,					c - – –		. ` _			<u>-</u>			
FY 2020 COMMENTS: R 5 0442-02-162 FY 2023 COMMENTS: R 5 0442-02-162 FY 2023 COMMENTS: R	EGIONAL 10-YEAR F 4119.3/2964-12-00 EGIONAL 10-YEAR F 4119.3/2964-12-00	1, 54119.4/2964-12 PLAN PROJECT; RELA 1, 54119.4/2964-12 PLAN PROJECT; RELA	ATED TO T 2-002, 541 ATED TO T 2-002, 541	TIP 54119/CSJ 2964-10-005, 54119.1/2964-10 119.6/0442-03-044, & 55249/0092-02-130; R TIP 54119/CSJ 2964-10-005, 54119.1/2964-10	.0-008, 54119.2/2964-10-009, REVISE FISCAL YEAR .0-008, 54119.2/2964-10-009, REVISE FISCAL YEAR	02/2023		06/2026	2023	c - – –	2M:	\$0	\$10,130,115	\$0	\$2,532,529	\$0	\$0	\$12,662,644

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TID									Ect Start		Est Comp	Actual								Local	
TIP CSJ Code	ภ	Agency		Fa	Facility			Project Description		Start Date	Est Comp Date C		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19.6 0442-03	3-044 TX	DOT-DALLAS	City: VA		IH From	om: REESE DRIVE		CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	09/2022	20	21 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,00
			•	ELLIS		: DALLAS COUN			. — —												
2021 COMMEN						-	-005, 54119.1/2964 , & 55249/0092-02-:	-10-008, 54119.2/2964-10- 130													
0442-03	3-044								01/2021		09/2022	20	21 R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500,00
/ 2021 COMMEN				•		•	-005, 54119.1/2964 , & 55249/0092-02-	-10-008, 54119.2/2964-10- 130	. — —												
0442-03	3-044								09/2023		08/2025	20	23 C	2M:	\$0	\$9,598,614	\$0	\$2,399,653	\$0	\$0	\$11,998,20
1 2023 COMMEN				-		-	-005, 54119.1/2964 , & 55249/0092-02-	-10-008, 54119.2/2964-10- 130													
0442-03	3-044								09/2023		08/2025	20	23 C	STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650,0
FY 2023 COMMEN				,		.,	-005, 54119.1/2964 , & 55249/0092-02-	-10-008, 54119.2/2964-10- 130	. — —												
												2021-2024	PPROVED	TOTAL BY TIP CODE	\$0	\$18,068,614	\$0	\$4,879,653	\$0	\$0	\$22,948,2
119.6 0442-03	3-044 TX	DOT-DALLAS	City: VA		IH From	om: REESE DRIVE		CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2023	20	18 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,0
			•	ELLIS		: DALLAS COUN			. — —												
Y 2018 COMMEN				*				-10-008, 54119.2/2964-10- 130; REVISE FISCAL YEAR													
0442-03	•	1113.3723011	2 001, 3 1113.	1,2501 12	2 002, 3 11	13.3/0112 02 102,	Q 332 13/0032 02	130, NEVISE FISCHE FEMI	01/2021	05/2020	02/2023	20	20 R	SW ROW:	\$0	\$3,150,000	\$0	\$350,000	\$0	\$0	\$3,500
2020 COMMEN				•		•		-10-008, 54119.2/2964-10- 130; REVISE FISCAL YEAR													
0442-03	3-044								02/2023		08/2026	20	23 C	2M:	\$0	\$9,598,606	\$0	\$2,399,651	\$0	\$0	\$11,998
FY 2023 COMMEN				· .			-005, 54119.1/2964 , & 55249/0092-02-	-10-008, 54119.2/2964-10- 130	· — —												
0442-03	3-044								02/2023		08/2026	20	23 C	STBG:	\$0	\$5,320,000	\$0	\$1,330,000	\$0	\$0	\$6,650
FY 2023 COMMEN				· .		•	-005, 54119.1/2964 , & 55249/0092-02-	-10-008, 54119.2/2964-10-							. — — — —						
	003,3	+113.3/2304-1	1-001, 34113.	+/2304-12	2-002, 541.	13.3/0442-02-102,	Q 33243/0032-02-	130				2023-20261	ROPOSED	TOTAL BY TIP CODE	÷ \$0	\$18,068,606	\$0	\$4,879,651	\$0	\$0	\$22,948,
131 0009-04	4-064 TX	DOT-DALLAS	City: V/	RIOUS	SH 66 Fro	om: FM 3549		WIDEN AND RECONSTRUCT FROM 2	09/2018	09/2012	02/2024		50 E	SW PE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,
			County: ROC			: EAST OF ERBY	CAMPBELL	LANE RURAL UNDIVIDED TO 4 LANE	· – –						. – – – <u> </u>	-					
FY 2050 COMMEN	NTS:							URBAN DIVIDED													
0009-04	4-064								09/2021		02/2024	20	50 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000
FY 2050 COMMEN	NTS:								. = =												
												2021-2024	PPROVED	TOTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$4,681,530	\$1,400,000	\$0	\$17,281,
131 0009-04	4-064 TX		City: VA			om: FM 3549 : EAST OF ERBY	CAMPBELL	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE	. – –			20	50 E	SW PE:	\$0	\$0	\$0 — — — —	\$0 	\$0 	\$0 — — — — -	
FY 2050 COMMEN	NTS: CANC	EL PROJECT						URBAN DIVIDED													
0009-04												20	50 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2050 COMMEN		FI PROJECT							. — —	<u> </u>					· – – – -		<u> </u>			 	
	CANC	LETROJECT																			

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TIP CSJ															
Code	Agency	Facility		Project Description	Est Start Actual Est Date Start Date	st Comp Actual Date Comp Da	FY Phase ate	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4132 0009-05-012	TXDOT-DALLAS	City: VARIOUS SH 66	From: EAST OF ERBY CAMPBELL	WIDEN AND RECONSTRUCT FROM 2	09/2018 09/2012 0	02/2024	2050 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
		County: ROCKWALL T	To: FM 1777	LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM W OF HOUSTON ST TO JOSEPHINE ST	. – – – – –						. – – – –				
FY 2050 COMMENTS:															
0009-05-012					09/2021	02/2024	2050 R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,00
FY 2050 COMMENTS:					. – – – – –										
						2021-2	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,00
54132 0009-05-012	TXDOT-DALLAS	City: VARIOUS SH 66	From: EAST OF ERBY CAMPBELL	WIDEN AND RECONSTRUCT FROM 2			2050 E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		•	To: FM 1777	LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLET FROM W OF HOUSTON ST TO JOSEPHINE ST	. – – – – –										
FY 2050 COMMENTS: CAN	NCEL PROJECT														
0009-05-012							2050 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2050 COMMENTS: CAN	NCEL PROJECT														
						2023-7	2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
55002 0081-03-054		City: VARIOUS US F 377		RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036	2037 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,7
FY 2037 COMMENTS: LOG		County: DENTON T ION PAID BY DENTON COUNTY	To: NORTH OF HICKORY CREEK	URBAN							. — — —				
						2021-2	2024 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,7
55002 0081-03-054		City: VARIOUS US F		RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED		08/2036	2037 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,7
		County: DENTON T	To: NORTH OF HICKORY CREEK	URBAN											
FY 2037 COMMENTS: LOC	CAL CONTRIBUTA	ION PAID BY DENTON COUNTY													
FY 2037 COMMENTS: LOC	CAL CONTRIBUT	ON PAID BY DENTON COUNTY				2023-	2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,7
FY 2037 COMMENTS: LOO 55004 0081-04-038			From: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	2023 -7	2026 PROPOSED T	OTAL BY TIP CODE 3LC:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,609,778 \$321,955	
	DENTON CO	City: VARIOUS US F	From: NORTH OF HICKORY CREEK To: FM 1830		08/2035				·	•	·	•	•		\$1,609,7 \$321,9
55004 0081-04-038	DENTON CO	City: VARIOUS US F		RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035				·	•	·	•	•		
55004 0081-04-038	DENTON CO	City: VARIOUS US F 377 County: DENTON T		RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036	2037 E		·	•	·	•	•		
55004 0081-04-038 FY 2037 COMMENTS: LOC	DENTON CO	City: VARIOUS US F 377 County: DENTON T ION PAID BY DENTON COUNTY		RURAL HIGHWAY TO 6 LANE DIVIDED URBAN RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036	2037 E	3LC:	\$0	\$0 	\$0 · — — —	\$0 — — — —	\$0	\$321,955 — — — — —	\$321,:
55004 0081-04-038 FY 2037 COMMENTS: LOC	DENTON CO DCAL CONTRIBUTION DENTON CO	City: VARIOUS US F 377 County: DENTON TION PAID BY DENTON COUNTY City: VARIOUS US F 377	To: FM 1830	RURAL HIGHWAY TO 6 LANE DIVIDED URBAN RECONSTRUCT AND WIDEN 2 LANE	08/2035	08/2036 	2037 E	3LC:	\$0 	\$0 \$	\$0 \$0 \$0	\$0 	\$0 	\$321,955	\$321,
55004 0081-04-038 FY 2037 COMMENTS: LOC 55004 0081-04-038	DENTON CO DCAL CONTRIBUTION DENTON CO	City: VARIOUS US F 377 County: DENTON TION PAID BY DENTON COUNTY City: VARIOUS US F 377	To: FM 1830 From: NORTH OF HICKORY CREEK	RURAL HIGHWAY TO 6 LANE DIVIDED URBAN RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	08/2035	08/2036 	2037 E	3LC:	\$0 	\$0 \$	\$0 \$0 \$0	\$0 	\$0 	\$321,955	\$321,

2023-2026 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

TIP CSJ																		
Code	Agency		F	acility		Project Description		Actual Est C art Date Da	omp Actual _F e Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9 0008-13-124	TXDOT-FORT WORTH	City: County:		820	NORTH INTERCHANGE AT SH 121 RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011 0	08/2011 08/2 — — — —) 	25 E	3P12 V2:	\$0 	\$0 	\$0 - — — — -	\$11,600,000	\$0	\$0	\$11,600,000
2025 COMMENTS:						,												
0008-13-124							09/2022	09/2)24 20	25 R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
Y 2025 COMMENTS:							. — — —											
0008-13-124							09/2024	08/2)27 20	25 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,61
Y 2025 COMMENTS:														. – – – -				
									2021-2024	APPROVED '	TOTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$236,734,614	\$265,906,61
009 0008-13-124	WORTH	City: County:		820	NORTH INTERCHANGE AT SH 121 RANDOL MILL ROAD	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)	08/2011 0	08/2011 08/2) 	25 E 	3P12 V2:	\$0 	\$0 	\$0	\$11,600,000	\$0 -	\$0	\$11,600,00
Y 2025 COMMENTS: 0008-13-124							09/2022	09/2	124 20	37 R	SW ROW:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17 572 0
							09/2022	09/2	J24 20	137 K	SW KOW:	ŞU	\$ 0	, JU 	\$17,572,000 	ŞU	, ju	\$17,572,0 — — — —
F1 2037 COMMENTS: REV	VISE FISCAL YEAR	₹																
FY 2037 COMMENTS: REV 0008-13-124	VISE FISCAL YEAR	₹					09/2024	08/2		 37 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	:
			.OCAL FUNDI	NG			09/2024	08/2 		37 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
0008-13-124			LOCAL FUNDI	NG			09/2024	08/2			3LC:	\$0 	\$0 	\$0 		\$0 	\$0 	
0008-13-124 EY 2037 COMMENTS: REV	VISE FISCAL YEAF	R; REMOVE		VA From: P	PLACEHOLDER FOR FUTURE PROGRAMMING	PLACEHOLDER FOR FUTURE PROGRAMMING	09/2024	08/2	2023-2026	PROPOSED T				<u>-</u> -		<u>-</u> -		\$29,172,0
0008-13-124 Y 2037 COMMENTS: REV 011 0495-00-000	VISE FISCAL YEAR KAUFMAN CO DERAL/LOCAL SV	City: County:	VARIOUS KAUFMAN KAUFMAN COI	VA From: P P To: UNTY; RTR FUN		PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	. = = =		2023-2026	PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,0
0008-13-124 Y 2037 COMMENTS: REV 011 0495-00-000 Y 2046 COMMENTS: FEE	VISE FISCAL YEAR KAUFMAN CO DERAL/LOCAL SV	City: County:	VARIOUS KAUFMAN KAUFMAN COI	VA From: P P To: UNTY; RTR FUN	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	. = = =		2023-2026 I	PROPOSED 146 C	TOTAL BY TIP CODE	\$0	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,0
0008-13-124 EY 2037 COMMENTS: REV 011 0495-00-000 EY 2046 COMMENTS: FEI	VISE FISCAL YEAR KAUFMAN CO DERAL/LOCAL SW UFMAN CO RECE	City: County: VAP WITH K	VARIOUS KAUFMAN KAUFMAN COI M STBG FUND	VA From: P To: UNTY; RTR FUN S FOR TIP 1402 VA From: P	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	. = = =		2023-2026 I 036 20	PROPOSED 46 C	TOTAL BY TIP CODE 3RTR121 - KC1:	\$0 \$0	\$0 \$0	\$0 \$0	\$29,172,000 \$0	\$ 0 \$0	\$0 \$0	\$29,172,0
0008-13-124 EY 2037 COMMENTS: REV 011 0495-00-000 EY 2046 COMMENTS: FEE KAI 011 0495-00-000	KAUFMAN CO DERAL/LOCAL SW UFMAN CO RECE KAUFMAN CO	City: County: VAP WITH K City: County: CAP WITH K	VARIOUS KAUFMAN CAUFMAN COI M STBG FUND VARIOUS KAUFMAN CAUFMAN COI	VA From: P P To: UNTY; RTR FUN S FOR TIP 1402 VA From: P P To: UNTY; RTR FUN	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	08/2036	08/2	2023-2026 I 036 20	PROPOSED 46 C	TOTAL BY TIP CODE 3RTR121 - KC1:	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0	\$29,172,000 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$29,172,0
0008-13-124 Y 2037 COMMENTS: REV 011 0495-00-000 Y 2046 COMMENTS: FEE KA	KAUFMAN CO DERAL/LOCAL SW UFMAN CO RECE KAUFMAN CO	City: County: VAP WITH K City: County: CAP WITH K	VARIOUS KAUFMAN CAUFMAN COI M STBG FUND VARIOUS KAUFMAN CAUFMAN COI	VA From: P P To: UNTY; RTR FUN S FOR TIP 1402 VA From: P P To: UNTY; RTR FUN	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT PLACEHOLDER FOR FUTURE PROGRAMMING	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	08/2036	08/2	2023-2026 I	PROPOSED 46 C APPROVED 46 C	TOTAL BY TIP CODE 3RTR121 - KC1:	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0	\$29,172,000 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$29,172,0
0008-13-124 EY 2037 COMMENTS: REV 011 0495-00-000 EY 2046 COMMENTS: FEI KAI 011 0495-00-000 EY 2046 COMMENTS: FEI KAI	KAUFMAN CO DERAL/LOCAL SV UFMAN CO RECE KAUFMAN CO DERAL/LOCAL SV UFMAN CO RECE	City: County: VAP WITH K City: County: VAP WITH K City: County: VAP WITH K COUNTY:	VARIOUS KAUFMAN COU M STBG FUND VARIOUS KAUFMAN KAUFMAN KAUFMAN COU M STBG FUND	VA From: P P To: UNTY; RTR FUN S FOR TIP 1402 VA From: P P To: UNTY; RTR FUN	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1;	08/2036	08/2	2023-2026 I	PROPOSED 46 C APPROVED 46 C	TOTAL BY TIP CODE 3RTR121 - KC1: TOTAL BY TIP CODE 3RTR121 - KC1:	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$29,172,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$29,172,0
0008-13-124 FY 2037 COMMENTS: REV 011 0495-00-000 FY 2046 COMMENTS: FEI KAI 011 0495-00-000 FY 2046 COMMENTS: FEI KAI	KAUFMAN CO DERAL/LOCAL SV UFMAN CO RECE KAUFMAN CO DERAL/LOCAL SV UFMAN CO RECE	City: County: VAP WITH K City: County: VAP WITH K City: County: VAP WITH K COUNTY:	VARIOUS KAUFMAN COUM STBG FUND VARIOUS KAUFMAN KAUFMAN COUM STBG FUND VARIOUS	VA From: P P To: UNTY; RTR FUN IS FOR TIP 1402 VA From: P P To: UNTY; RTR FUN IS FOR TIP 1402	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D	08/2036	08/2	2023-2026 I	PROPOSED APPROVED APPROVED PROPOSED	TOTAL BY TIP CODE 3RTR121 - KC1: TOTAL BY TIP CODE 3RTR121 - KC1:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$29,172,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$29,172,0
0008-13-124 EY 2037 COMMENTS: REV 011 0495-00-000 EY 2046 COMMENTS: FEE KAI 011 0495-00-000 EY 2046 COMMENTS: FEE KAI	KAUFMAN CO DERAL/LOCAL SV UFMAN CO RECE KAUFMAN CO DERAL/LOCAL SV UFMAN CO RECE	City: County: VAP WITH K City: County: VAP WITH K EIVING \$10N City: County: VAP WITH K City:	VARIOUS KAUFMAN COUM STBG FUND VARIOUS KAUFMAN KAUFMAN COUM STBG FUND VARIOUS	VA From: P To: UNTY; RTR FUN S FOR TIP 1402 VA From: P To: UNTY; RTR FUN S FOR TIP 1402 From:	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D	08/2036	08/2	2023-2026 I 2021-2024 A 2036 20 2023-2026 I	PROPOSED APPROVED 46 C PROPOSED C	TOTAL BY TIP CODE 3RTR121 - KC1: TOTAL BY TIP CODE 3RTR121 - KC1:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$29,172,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$29,172,0
0008-13-124 FY 2037 COMMENTS: REV 011 0495-00-000 FY 2046 COMMENTS: FEI KAI 011 0495-00-000 FY 2046 COMMENTS: FEI KAI 014.2 0261-02-081 FY 0 COMMENTS:	KAUFMAN CO DERAL/LOCAL SW UFMAN CO RECE KAUFMAN CO DERAL/LOCAL SW UFMAN CO RECE TXDOT-DALLAS	City: County: VAP WITH KEIVING \$101 City: County: VAP WITH KEIVING \$101 City: County: County:	VARIOUS KAUFMAN COU VARIOUS KAUFMAN CAUFMAN CAUFMAN COU VARIOUS DALLAS VARIOUS	VA From: P P To: UNTY; RTR FUN S FOR TIP 1402 VA From: P To: UNTY; RTR FUN S FOR TIP 1402 From: To:	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D	08/2036	08/2	2023-2026 I 2021-2024 I 2021-2024 I	PROPOSED APPROVED 46 C PROPOSED C	TOTAL BY TIP CODE 3RTR121 - KC1: TOTAL BY TIP CODE 3RTR121 - KC1: TOTAL BY TIP CODE :	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,172,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$29,172,0
0008-13-124 FY 2037 COMMENTS: REV 0011 0495-00-000 FY 2046 COMMENTS: FEI KA 011 0495-00-000 FY 2046 COMMENTS: FEI KA 014.2 0261-02-081 FY 0 COMMENTS:	KAUFMAN CO DERAL/LOCAL SW UFMAN CO RECE KAUFMAN CO DERAL/LOCAL SW UFMAN CO RECE TXDOT-DALLAS	City: County: VAP WITH k IVING \$10N City: County: VAP WITH k IVING \$10N City: City: County:	VARIOUS KAUFMAN COU M STBG FUND VARIOUS KAUFMAN COU M STBG FUND VARIOUS DALLAS VARIOUS DALLAS	VA From: P P To: UNTY; RTR FUN IS FOR TIP 1402 VA From: P To: UNTY; RTR FUN IS FOR TIP 1402 From: To: US From: A 67 To:	PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT PLACEHOLDER FOR FUTURE PROGRAMMING NDS TO BE RECLASSIFIED TO REGIONA 25/CSJ 0173-02-076 IN RETURN; PUT	PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER FOR FUTURE PROGRAMMING AL EAST SET ASIDE RTR ACCOUNT 1; IN 2046 TO NOT SHOW IN APPX D PLACEHOLDER CONSTRUCT GRADE SEPARATION	08/2036	08/2	2023-2026 I 2021-2024 I 2021-2024 I	PROPOSED APPROVED C APPROVED C	TOTAL BY TIP CODE 3RTR121 - KC1: TOTAL BY TIP CODE 3RTR121 - KC1: TOTAL BY TIP CODE : TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,172,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,172,00 \$ \$ \$ \$ \$ \$4,421,20

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TIP Code	CSJ	Agency			Facility		Project Description		t Actual Start Date		np Actual Comp Date		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55026 (0013-08-111	TXDOT-FORT WORTH	City:		US F 81/2 87	From: NORTH OF PIONEER ROAD	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	7 02/2007	11/2023	}	2045	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			County:	WISE	-	To: WISE/TARRANT COUNTY LINE		. — —	·												
FY 2045 C	COMMENTS:																				
											2021-20)24 APPRC	OVED TO	OTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
55026 (0013-08-111	TXDOT-FORT WORTH	City:		US F 81/2 87	From: NORTH OF PIONEER ROAD	CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION	02/2007	02/2007	08/2025	;	2045	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			County:	WISE	4 7	To: WISE/TARRANT COUNTY LINE				4-7						<u> </u>		/			
FY 2045 C	COMMENTS:																				
											2023-20	026 PROPO	OSED TO	OTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
55026.1	0014-15-076	TXDOT-FORT WORTH	City:		US F 81/2 87	From: TARRANT/WISE COUNTY LINE	CONVERT 2 LANE, 2-WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH	02/2007	02/2007	11/2023	}	2045	E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
			County:	TARRANT	-	To: AVONDALE-HASLET	DIRECTION AND RAMP MODIFICATIONS	. — —													
FY 2045 C	COMMENTS:						MODIFICATIONS														
											2021-2	024 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55026.1	0014-15-076	TXDOT-FORT	City:	VARIOUS	US	From: TARRANT/WISE COUNTY LINE	CONVERT 2 LANE, 2-WAY FRONTAGE	02/200	7 02/2007	08/2025		2045		SW PE:	\$0	\$0	\$0		\$0	\$0	\$3,000,000
		WORTH			81/2		ROADS TO 2 LANE, ONE WAY											17,			
			County:	TARRANT	87 T	To: AVONDALE-HASLET	FRONTAGE ROADS IN EACH DIRECTION AND RAMP	A			/										
			county.	Transut.	47	o. Avoitorize in ozer	MODIFICATIONS														
FY 2045 C	COMMENTS:																				
											2023-20)26 PROPC	OSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55027	0014-15-037	TXDOT-FORT WORTH	City:	VARIOUS	US F 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE	CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG		02/2007	12/2021	1	2028	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
			County:	TARRANT		To: IH 35W	ROADS ONE-WAY OPERATION	. – –													
FY 2028 C	COMMENTS:																				
											2021-20	024 APPRC	OVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
55027	0014-15-037	TXDOT-FORT WORTH	City:		US F 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE	CONVERT FRONTAGE ROADS FROM 4 DISC. FRTG ROADS TO 4/8 CON. FRTG	-	7 02/2007	08/2025	5	2028	E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
		WUNTH	County:	TARRANT		To: IH 35W	ROADS ONE-WAY OPERATION	A/	/		/							4			
FY 2028 C	COMMENTS:				47																
								_			2022.2	osc ppop	OSED TO	OTAL BY TIP CODE	\$0	Ė0.	- ¢o	\$400.000	\$0	Ć0	\$400.0¢
											2023-20	JZ6 PKOPC	DSED IC	JIAL BY TIP CODE	\$0	\$0	\$0	\$490,000	ŞU	\$0	\$490,000

TIP CSI Agency					•	Keport										
CSJ Agency	Faci	lity	Project Description			st Comp Act		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County:	VARIOUS SE 18 TARRANT		WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035		08/2037	2037	E	SW PE: 	\$0 	\$0	\$0	\$13,100,000	\$0 	\$0	\$13,100,0
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977 0094-02-136				08/2035	,	08/2037	2037	P	SW ROW:	\$n	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,0
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977																
									OTAL BY TIP CODE		\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,0
·	VARIOUS SE 18 TARRANT		WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 HOV/MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	08/2035		08/2037	2037	E — —	SW PE: — — — — —	\$0 	\$0 - — — — —	\$0 -	\$13,100,000 -	\$0 — — — —	\$0 	\$13,100,0
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977																
0094-02-136				08/2035	(08/2037	2037	R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,
FY 2037 COMMENTS: PLANNING CSJ 0094-02-977				. — — —	-											
						202	23-2026 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,
5073 0451-03-013 TXDOT-DALLAS City:	VARIOUS SE	From: NORTH OF JOHN KING	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017	07/2022	2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,
County: FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR		To: SH 78														
0451-03-013				03/2018	04/2018	07/2022	2019	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PR	OJECT			. — — —												
0451-03-013				07/2022	(08/2025	2022	С	2M:	\$0	\$31,027,003	\$0	\$7,756,751	\$0	\$0	\$38,783,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PR	OJECT			. — — —												
						202	1-2024 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,7
5073 0451-03-013 TXDOT-DALLAS City:	VARIOUS SE		WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	07/2014	11/2017	07/2022	2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,
		9	LAIVE DIVIDED (O LAIVE OF TIVIATE)								. – – – –					
•	COLLIN	To: SH 78														
•	COLLIN	To: SH 78		03/2018	04/2018	07/2022	2018	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR 0451-03-013	COLLIN			03/2018	04/2018 (07/2022 — — — —	2018 — — — —	R — —	\$102: 	\$0 	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000, — — — —
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR	COLLIN			03/2018		07/2022	2018 2022		\$102: 		\$4,000,000	- -	\$500,000 \$7,756,751	\$500,000 	\$0 	\$5,000,0 — — — — \$38,783,
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR 0451-03-013 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PR	COLLIN OJECT OJECT; REVISE FIS											- -		' _ '		

								Doub	ie Eiiti y i	ive po	•								
TIP Code	CSJ	Agency			Facility		Project Description		Actual Est Start Date		II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5077	0081-13-054	TXDOT-FORT WORTH	City:		35W	om: TARRANT COUNTY LINE : EAGLE PARKWAY	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)	12/2019	03/2019 1	2/2023 — — —	2019 R	SW ROW:	\$0 	\$1,152,000 	\$0 	\$288,000 	\$0 	\$0	\$1,440,00
FY 2019	COMMENTS: LET	rs with CSJ 00	81-12-047																
	0081-13-054							12/2019	09/2019 1	2/2023	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,70
FY 2020	COMMENTS: LET	rs with CSJ 00	81-12-047	LOCAL CONT	TRIBUTION I	PAID BY THE NORTH TARRANT EXPRESS	MOBILITY PARTNERS	. – –			. — — — — — –								
											2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,70
55077	0081-13-054	TXDOT-FORT WORTH	City:	VARIOUS DENTON	35W	om: TARRANT COUNTY LINE : EAGLE PARKWAY	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND ADD MANAGED LANE	12/2019	03/2019 1	2/2023	2019 R	SW ROW:	\$0 	\$1,152,000	\$0	\$288,000	\$0 	\$0 	\$1,440,00
			·	22			TRANSITIONS (SEGMENT 3C)												
FY 2019	COMMENTS: LET	rs with CSJ 00	81-12-047																
	0081-13-054							12/2019	09/2019 1	2/2023	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,70
FY 2020	COMMENTS: LET	rs with CSJ 00	81-12-047	LOCAL CONT	TRIBUTION I	PAID BY THE NORTH TARRANT EXPRESS	MOBILITY PARTNERS	. – –											
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,700
55091	0918-47-119	DART	County:		VA Fr To	om: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016 1	2/2021	2016 C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0 	\$0 	\$60,000,00
EV 2016	COMMENTS: DA	DT OF DDOCD	County:			ELATED TO TIP 12838.17; LOCAL CONTF													
F1 2010	COMMENTS. PA	KT OF PROGRA	INI FOR IN I	EKKELATED P	ROJECTS; R	ELATED TO TIP 12838.17; LOCAL CONTR	RIBUTION UNDER TIP 12838.17						40	40	40	450.000.000	4.0		450.000.00
55004	2010 17 110	2427	011	1/4510116	5	252 4412 21115 11115 21 4750214	EVERNOUS AND LEVEL BOARDING OF	04/2046	04/0046 0	4 /2022	2021-2024 APPROVED		•	\$0	\$0		\$0	\$0	\$60,000,00
55091	0918-47-119	DART	•	DALLAS	VA Fr	DM: RED AND BLUE LINE PLATFORM EXTENSION PROJECT :	EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016		1/2023 — — —	2016 C	3TMF: 	\$0 	\$0 	\$0 -	\$60,000,000	\$0 	\$0 	\$60,000,00
FY 2016	COMMENTS: PA	RT OF PROGRA	•			ELATED TO TIP 12838.17; LOCAL CONTF	RIBUTION UNDER TIP 12838.17												
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000
55105	2964-10-006	TXDOT-DALL	S City:	VARIOUS	SI 9 Fr	nm: IIS 67	CONSTRUCT 0 TO 2 (ULTIMATE 6)	10/2016	10/2016 0	7/2025	2028 E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
33103	2304 10 000	TABOT BALL	County:			: IH 35E	LANE FRONTAGE ROADS												
FY 2028	COMMENTS: PLA	ANNING CSJ 29	•	DALLAS	10	. 111332													
	2964-10-006							03/2023	0.	7/2025	2028 R	SW ROW:	¢0	\$8,000,000	¢Ω	\$1,000,000	\$1,000,000	¢0	\$10,000,000
								03/2023		//2023 	2026 K		\$0 		\$0 -	31,000,000	31,000,000	\$0 	
FY 2028	COMMENTS: PLA	ANNING CSJ 29	64-10-901																
																4	4		*
											2021-2024 APPROVED		•		\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000
55105	2964-10-006	TXDOT-DALLA	-				CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	10/2016	10/2016 0	7/2025	2023 E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2023	COMMENTS: PLA	ANNING CSJ 29	-	DALLAS REVISE FISCA		: IH 35E													
	2964-10-006							03/2023	0	7/2025	2023 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2023	COMMENTS: PLA	ANNING CSJ 29	64-10-901;	REVISE FISCA	AL YEAR														
											2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000

				e chury ke	-									
TIP CSJ Agency I	Facility	Project Description	Est Start Date	Actual Est Co Start Date Date	omp Actual te Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS	SL 9 From: IH 45	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034	08/20	-	2037 E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
County: DALLAS FY 2037 COMMENTS: PLANNING CSJ 2964-10-902	To: IH 20													
2964-10-012			09/2034	08/20	035	2037 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902			. — — —											
5106 2964-10-012 TXDOT-DALLAS City: VARIOUS	CLO From: ILL AE	CONSTRUCT 0 TO 2 (ULTIMATE 6)	09/2034	08/20		2037 E	SW PE:	\$0	\$40,000,000 \$0	\$0 \$0			\$0 \$0	\$65,000,000 \$15,000,000
County: DALLAS		LANE FRONTAGE ROADS	09/2034				5W FE.			·	\$15,000,000 — — — —			\$15,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902	10. 11.20													
2964-10-012			09/2034	08/20	035	2037 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2037 COMMENTS: PLANNING CSJ 2964-10-902														/7
The second secon		The same spourts of	- /				TOTAL BY TIP CODE		\$40,000,000	\$0	, , ,		\$0	\$65,000,000
5169 0009-11-241 TXDOT-DALLAS City: VARIOUS		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP	-	02/2017 03/20	021 03/2021	2017 E — — — — –	SBPE: 	\$0 	\$0 	\$0 — — — —	\$8,000,000	\$0 - — — — —	\$0 - — — — — —	\$8,000,000
County: DALLAS	To: DALROCK RD	MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE												
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		DALINGON 2												
0009-11-241			09/2018	05/2019 03/20	021 03/2021	2019 R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –											
0009-11-241			03/2021	03/2021 03/20	024	2021 C	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. – – –											
0000 44 344			02/2021	02/2024 02/20	224	3034 C	4.	\$n	Ć06 4E0 002	\$0	ć24 114 9 76	\$n	\$0	6120 574 8 7
0009-11-241 FY 2021 COMMENTS: PEGIONAL 10 YEAR DLAN DROJECT			03/2021	03/2021 03/20)24 	2021 C — — — —	4: 	ου 	\$96,459,903 — — — — —	ου 	\$24,114,976 — — — —	\$0 - — — — —	ος 	\$120,574,87 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-20	024 APPROVED	TOTAL BY TIP CODE	\$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574,87
5169 0009-11-241 TXDOT-DALLAS City: VARIOUS		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP	-	02/2017 03/20	021 03/2021	2017 E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,00
County: DALLAS	To: DALROCK RD	MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE												
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-11-241			09/2018	05/2019 03/20	021 03/2021	2019 R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-11-241			03/2021	03/2021 08/20	024	2021 C	1:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-11-241			03/2021	03/2021 08/20	024	2021 C	4:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,8
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-2	026 PROPOSED	TOTAL BY TIP CODE	\$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574,8
						7201110. 5512	1017.1251 1.11 332		VIII		700), 2.,0,,			φ1-10,57-1,5

										,										
TIP Code	CSJ	Agency			Facility		Project Description			Est Comp Actual Date Comp Dat	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55184	1330-01-068	TXDOT-FORT WORTH	City:	VARIOUS	FM 1187	From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2020	2021 E		SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County:	TARRANT		To: BF 1187C		. – – –												
FY 202	COMMENTS:																			
	1330-01-068							01/2021		06/2022	2021 R	R S	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 202:	. COMMENTS:							. — — —												
	1330-01-068							06/2022		12/2024	2022 U	J S	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2022	COMMENTS:							. — — —									. – – – -			
										2021-20)24 APPRO\	/ED TOTA	AL BY TIP CODE	\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000
55184	1330-01-068	TXDOT-FORT WORTH	City:	VARIOUS	FM 1187	From: CHISHOLM TRAIL PARKWAY	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	04/2017	08/2022	2017 E		SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
			County:	TARRANT		To: BF 1187C		. – – –	- — — -											
FY 2017	COMMENTS: REV	VISE FISCAL YEA	.R																	
	1330-01-068							10/2022		10/2024	2023 R	R S	SW ROW:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
FY 202	COMMENTS: RE\	VISE FISCAL YEA	R					. — — —									. – – – -			
	1330-01-068							10/2022		12/2024	2023 U	J S	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2023	COMMENTS: RE\	VISE FISCAL YEA	R																	
										2023-20	026 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000

						·	Doubic	Liici y	Keport.										
P CSJ de	Agency		Fa	acility		Project Description			st Comp Act Date Comp	II FIIa:	se Category	/ Obligat	tions	Federal	Regional	State	Local	Local Contribution	Total
7 0195-02-074	TXDOT-DALLAS	-	ARIOUS ENTON	To: SOUTH OF BE	FIZ ROAD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016 (02/2017	12/2022	2021 E — — — —	SW PE:		\$0 — —	\$0 	\$0 	\$33,378,077	\$0 	\$0 	\$33,378,07°
2021 COMMENTS: RE	LATED TO TIP 55:	197.2/CSJ 0195	j-02-081; l	REGIONAL 10-YEAR PLAN PR	ROJECT														
0195-02-074							07/2020	07/2020	12/2022	2021 R	SW ROW	:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,024
/ 2021 COMMENTS: RE	LATED TO TIP 551	197.2/CSJ 0195	,-02-081; ſ	REGIONAL 10-YEAR PLAN PR	ROJECT		. — — —										· — — — -		
0195-02-074							12/2025		12/2027	2026 C	4:		\$0	\$104,961,667	\$0	\$26,240,417	\$0	\$0	\$131,202,08
2026 COMMENTS: RE	LATED TO TIP 551	197.2/CSJ 0195	-02-081; F	REGIONAL 10-YEAR PLAN PR	ROJECT		. — — —									-	. — — — -		
0195-02-074							12/2025		12/2027	2026 C	11:		\$0	\$23,240,000	\$0	\$5,810,000	\$0	\$0	\$29,050,00
2026 COMMENTS: RE	LATED TO TIP 551	197.2/CSJ 0195	-02-081; F	REGIONAL 10-YEAR PLAN PR	ROJECT		. — — —									-	. — — — -		
0195-02-074							12/2025		12/2027	2026 C	12:		\$0	\$258,384,000	\$0	\$64,596,000	\$0	\$0	\$322,980,0
										1-2024 APPROVI		CODE		\$428,251,189	•	\$134,653,996	\$0	\$0	
		County: DE	ENTON	IH 35 From: US 77 (NORTH To: SOUTH OF BE	ELZ ROAD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016 (02/2017		2017 E	SW PE:	CODE	\$0 \$0	\$428,251,189	\$0 - \$0	\$134,653,996 \$33,378,077	\$0 \$0	\$0 \$0	
2017 COMMENTS: REI		County: DE	ENTON	To: SOUTH OF BE	FI7 ROAD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	· <u>-</u>	. <u>-</u>	12/2025	2017 E — — — —	SW PE:		\$0 - — —	\$0	\$0	\$33,378,077	\$0	\$0 	\$33,378, _
		County: DE	ENTON	To: SOUTH OF BE	ELZ ROAD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	10/2016 (. <u>-</u>	12/2025				\$0 - — —		•		•	· ·	\$33,378,
2017 COMMENTS : REI	ELATED TO TIP 551	County: DE	ENTON 5-02-081; F	To: SOUTH OF BE	ELZ ROAD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	· <u>-</u>	. <u>-</u>	12/2025	2017 E — — — —	SW PE:		\$0 - — —	\$0	\$0	\$33,378,077	\$0	\$0 	\$33,378,
2 017 COMMENTS : REI	ELATED TO TIP 551	County: DE	ENTON 5-02-081; F	To: SOUTH OF BE	ELZ ROAD PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	· <u>-</u>	07/2020	12/2025	2017 E — — — —	SW PE:		\$0 - — — \$0	\$0	\$0 	\$33,378,077	\$0	\$0 	\$33,378, \$46,295,
2017 COMMENTS: REI 0195-02-074 2020 COMMENTS: REI 0195-02-074	ELATED TO TIP 551	County: DE 197.2/CSJ 0195 197.2/CSJ 0195	ENTON 5-02-081; F 5-02-081; F	To: SOUTH OF BE	ELZ ROAD PROJECT; REVISE FISCAL YEAR PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025 — — — — — — — — — — — — — — — — — — —	2017 E 	SW PE:		\$0 - — — \$0	\$0 . — — — — \$41,665,522 . — — — —	\$0 	\$33,378,077 	\$0 \$0 \$0	\$0 	\$33,378 \$46,295
2017 COMMENTS: REI 0195-02-074 2020 COMMENTS: REI 0195-02-074	ELATED TO TIP 551	County: DE 197.2/CSJ 0195 197.2/CSJ 0195	ENTON 5-02-081; F 5-02-081; F	To: SOUTH OF BE REGIONAL 10-YEAR PLAN PF REGIONAL 10-YEAR PLAN PF	ELZ ROAD PROJECT; REVISE FISCAL YEAR PROJECT; REVISE FISCAL YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020	07/2020	12/2025 — — — — — — — — — — — — — — — — — — —	2017 E 	SW PE:		\$0 \$0 \$0 \$0 \$0	\$0 . — — — — \$41,665,522 . — — — —	\$0 	\$33,378,077 	\$0 \$0 \$0	\$0 	\$33,378 \$46,295 \$131,202
Y 2017 COMMENTS: REI 0195-02-074 Y 2020 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI	ELATED TO TIP 551 ELATED TO TIP 551 ELATED TO TIP 551	County: DE 197.2/CSJ 0195 197.2/CSJ 0195 197.2/CSJ 0195	ENTON 5-02-081; F 5-02-081; F 5-02-081; F	To: SOUTH OF BE REGIONAL 10-YEAR PLAN PF REGIONAL 10-YEAR PLAN PF REGIONAL 10-YEAR PLAN PF	ELZ ROAD PROJECT; REVISE FISCAL YEAR PROJECT; REVISE FISCAL YEAR PROJECT	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020 (07/2020	12/2025 — — — — — — — — — — — — — — — — — — —	2017 E	SW PE:		\$0 \$0 \$0 \$0 \$0	\$104,961,667	\$0 \$0 \$0 	\$33,378,077	\$0 \$0 \$0 \$0 \$0	\$0 	\$33,378 \$46,295 \$131,202
Y 2017 COMMENTS: REI 0195-02-074 Y 2020 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI	ELATED TO TIP 551 ELATED TO TIP 551 ELATED TO TIP 551	County: DE 197.2/CSJ 0195 197.2/CSJ 0195 197.2/CSJ 0195	ENTON 5-02-081; F 5-02-081; F 5-02-081; F	To: SOUTH OF BE REGIONAL 10-YEAR PLAN PF REGIONAL 10-YEAR PLAN PF REGIONAL 10-YEAR PLAN PF	ELZ ROAD PROJECT; REVISE FISCAL YEAR PROJECT; REVISE FISCAL YEAR PROJECT	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020 (07/2020	12/2025 — — — — — — — — — — — — — — — — — — —	2017 E	SW PE:		\$0 \$0 \$0 \$0 \$0 \$0	\$104,961,667	\$0 \$0 \$0 \$0 \$0	\$33,378,077	\$0 \$0 \$0 \$0 \$0	\$0 	\$33,378, \$46,295, \$131,202, \$30,664,
Y 2017 COMMENTS: REI 0195-02-074 Y 2020 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI 0195-02-074 Y 2026 COMMENTS: REI 10- 0195-02-074	ELATED TO TIP 551 ELATED TO TIP 551 ELATED TO TIP 551 ELATED TO TIP 551	County: DE 197.2/CSJ 0195 197.2/CSJ 0195 197.2/CSJ 0195 ATE	ENTON 5-02-081; F 5-02-081; F 5-02-081; F	To: SOUTH OF BE REGIONAL 10-YEAR PLAN PF REGIONAL 10-YEAR PLAN PF REGIONAL 10-YEAR PLAN PF	PROJECT; REVISE FISCAL YEAR PROJECT; REVISE FISCAL YEAR PROJECT	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	07/2020 (0 	07/2020	12/2025 — — — — — — — — — — — — — — — — — — —	2017 E 2020 R 2026 C 2026 C	SW PE: SW ROW 4: 11:		\$0 \$0 \$0 \$0 \$0 \$0	\$41,665,522 \$41,665,522 \$104,961,667 \$24,531,562	\$0 \$0 \$0 \$0 \$0	\$33,378,077 \$4,629,502 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$562,905,3 \$33,378,0 \$33,378,0 \$46,295,0 \$131,202,0 \$30,664,0 \$30,664,0 \$322,980,0

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TIP CSJ Agency Facility Code	Project Description		ual Est Comp Date Date (e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5218 1311-01-055 DENTON CO City: VARIOUS FM From: IH 35W 1171	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010 06/2		2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,00
County: DENTON To: WEST OF FM 156 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY												
1311-01-055		03/2023	03/2027	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,0
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY		. — — — —										
1311-01-055		03/2027	09/2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,0
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY		. — — — —										
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,0
5218 1311-01-055 DENTON CO City: VARIOUS FM From: IH 35W 1171 County: DENTON To: WEST OF FM 156	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL	06/2010 06/2	010 10/2023	2010 E	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR		22/2022	24/2025	2022 B	21.6.	ćo	ćo	60	ĆO	ćo	\$200.000	ćaga
1311-01-055 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY		03/2023	01/2025 — — — —	2023 R — — — — —	3LC:	\$0 	\$0 	\$0 	\$0 — — — — —	\$0 	\$900,000 — — — — -	\$900 <u>.</u>
1311-01-055		02/2025	02/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR												
				2023-2026 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,
5219 0095-14-027 TXDOT-DALLAS City: VARIOUS IH 20 From: DALLAS COUNTY LINE County: KAUFMAN To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015 07/2	015 08/2027	2021 E	SW PE:	\$0	\$0 	\$0	\$15,000,000	\$0	\$0	\$15,000, — — —
FY 2021 COMMENTS:												
0095-14-027		01/2021	08/2027	2021 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,
FY 2021 COMMENTS:												
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,
55219 0095-14-027 TXDOT-DALLAS City: VARIOUS IH 20 From: DALLAS COUNTY LINE County: KAUFMAN To: SP 557	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	07/2015 07/2	015 08/2027	2045 E — — — — —	SW PE:	\$0	\$0 	\$0 	\$15,000,000 — — — — —	\$0 	\$0 	\$15,000, — — —
FY 2045 COMMENTS: REVISE FISCAL YEAR												
0095-14-027		01/2021 06/2	020 08/2027	2045 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000
FY 2045 COMMENTS: REVISE FISCAL YEAR												

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Fac	ility	Project Description	Est Start A	ctual Est Comp rt Date Date	Actual FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55221 0009-12-215 TXDOT-DALLAS City: VARIOUS IF County: ROCKWALL	H 30 From: DALROCK RD (DALLAS C/L) To: SH 205	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016 01	./2016 10/2022 		E	SW PE: 	\$0	\$0	\$0 	\$5,000,000 	\$0 	\$0	\$5,000,000 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			01/2020 04	/2019 10/2022	2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — —						. — — — -					
0009-12-215			10/2022	09/2025	2023	С	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,686
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			. — — — -											
0009-12-215			10/2022	09/2025	2023	С	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2021-2024 APPR	OVED TO	TAL BY TIP CODE	\$0	\$88,142,149	\$0	\$25,160,537	\$0	\$0	\$113,302,686
5221 0009-12-215 TXDOT-DALLAS City: VARIOUS IF	1 30 From: DALROCK RD (DALLAS C/L)	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6	01/2016 01	./2016 09/2022	2021	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,00
County: ROCKWALL	To: SH 205	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740												
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			01/2020 04	/2019 09/2022	2021	R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			09/2022	09/2025	2023	С	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,686
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-12-215			09/2022	09/2025	2023	С	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-2026 PROP	OSED TO	TAL BY TIP CODE	\$0	\$88,142,149	\$0	\$25,160,537	\$0	\$0	\$113,302,686

TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start D	al Est Comp Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903 County: HUNT To: EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019 09/20	019 03/2023	2020 E	SBPE: - — — — —	\$0 — — — —	\$0 - — — — -	\$0 	\$1,000,000 	\$0 	\$0 — — — —	\$1,000,00 — — — —
FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		/				4.0	4	4.0		4.0	4.0	
0009-13-173		05/2021	05/2022 — — — —	2021 R — — — — — —	SW ROW:	\$0 	\$1,680,000 - — — — -	\$0 	\$354,900 -	\$0 	\$0 — — — —	\$2,034,90 — — — —
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT												
0009-13-173		05/2022	07/2023	2022 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,4
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. — — — -										
0009-13-173		09/2022	03/2027	2022 C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,0
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. – – – -										
0009-13-173		09/2022	03/2027	2022 C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,00
FY 2022 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. — — — -										
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$32,446,400	\$0	\$9,027,900	\$0	\$0	\$41,474,3
223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019 09/20	019 05/2022	2020 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
County: HUNT To: EAST OF FM 1903 FY 2020 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
0009-13-173		05/2021 08/20	020 05/2022	2021 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,9
FY 2021 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT		. — — — -										
0009-13-173		05/2022	07/2023	2023 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,4
FY 2023 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-13-173		09/2023	03/2027	2025 C	2M:	\$0	\$18,726,400	\$0	\$4,681,600	\$0	\$0	\$23,408,0
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0009-13-173		09/2023	03/2027	2025 C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,0
FY 2025 COMMENTS: PLANNING CSJ 0009-13-900; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
				2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$32,446,400	ŚO	\$9,027,900	\$0	\$0	\$41,474,3

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Facility	Project Description	Est Start Act Date Start	tual Est Comp Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 36	RECONSTRUCT OVERPASS	12/2018 12/	2018 01/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 36		. – – – –										
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0009-13-168		05/2020	03/2021	2021 R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — — —										
0009-13-168		03/2021	05/2022	2021 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –					. – – – .					
0009-13-168		05/2023	09/2026	2023 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –										
				2021-2024 APPROVED	TOTAL BY TIP CODE	\$0	\$23,420,000	\$0	\$6,722,400	\$0	\$0	\$30,142,400
55224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 36	RECONSTRUCT OVERPASS	12/2018 12/	2018 05/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 36 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – –										
0009-13-168		05/2020 08/	2020 05/2022	2021 R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –										
0009-13-168		05/2022	04/2023	2023 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – – –					. – – – -				,	
0009-13-168		05/2023	09/2026	2023 C	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED UPDATE AND 2022 UTP	IN THE 2021 REGIONAL 10-YEAR PLAN											

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TIP CSJ Agency Facility Projection	ect Description			st Comp Actual Date Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 1565 RECONST	TRUCT OVERPASS	12/2018 1	12/2018	01/2022	2021 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 1565 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —											
0009-13-169		05/2020	(03/2021	2021 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –											
0009-13-169		03/2021	(05/2022	2021 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –								. – – – – -			
0009-13-169		05/2023	(09/2026	2023 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –								-			
				2021-20	24 APPROVE	TOTAL BY TIP COL	E \$0	\$22,160,000	\$0	\$6,456,300	\$0	\$0	\$28,616,300
55225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF FM 1565 RECONST	TRUCT OVERPASS	12/2018 1	12/2018 (05/2022	2019 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 1565 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR										. – – – -			
0009-13-169		05/2020	08/2020	05/2022	2020 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – –											
0009-13-169		05/2022	(04/2023	2023 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0009-13-169		05/2023	(09/2026	2023 C	12:	\$0	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPROVED IN THE 2021 REGIOUPDATE AND 2022 UTP	ONAL 10-YEAR PLAN												
						TOTAL BY TIP COL		\$22,960,000		\$6,656,300	\$0	\$0	\$29,616,300

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TIP CSJ Agency Facility	Project Description		Actual Es			se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	01/2022	2021 E		SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
County: HUNT To: NORTH OF CR 2509										=				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-170		05/2020		03/2021	2021 R	S\ 	W ROW:	\$0 	\$1,680,000	\$0 	\$354,900	\$0 	\$0 	\$2,034,90
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-170		03/2021	(05/2022	2021 U	SI	w row:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — =												
0009-13-170		05/2023	(09/2026	2023 C		12:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		· – – -												
NEGICIAL IN TENT NOSECT														
					2021-2024 APPROVE	ED TOTAL	. BY TIP CODE	\$0	\$26,160,000	\$0	\$7,456,300	\$0	\$0	\$33,616,300
55226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: SOUTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018 (05/2022	2019 E		SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF CR 2509 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. — — -												
0009-13-170		05/2020	08/2020	05/2022	2020 R	S۱	W ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – -												
0009-13-170		05/2022	(04/2023	2023 U	SI	W ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR		. – – -												
0009-13-170		05/2023	(09/2026	2023 C		12:	\$0	\$24,960,000	\$0	\$6,240,000	\$0	\$0	\$31,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CAT 12 FUNDING TO MATCH FUNDING APPRO UPDATE AND 2022 UTP	VED IN THE 2021 REGIONAL 10-YEAR PLAN	. — — -												
					2023-2026 PROPOSE	ED TOTAL	BY TIP CODE	\$0	\$27,120,000	\$0	\$7,696,300	\$0	\$0	\$34,816,300
55229 0081-06-040 TXDOT-DALLAS City: VARIOUS US From: US 380 377 County: DENTON To: NORTH OF BUS 377E	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX	12/2017	12/2017 (08/2034	2022 E		SW PE: 	\$0 	\$0 	\$0 	\$10,000,000	\$0 — — — —	\$0 	\$10,000,000
FY 2022 COMMENTS:	LANE)													
0081-06-040		09/2021	(08/2034	2022 R	SI	W ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2022 COMMENTS:		. — — -												
					2021-2024 APPROVE	FD TOTAL	RV TIP CODE	Śn	\$41,600,000	Śn	\$15,200,000	\$5,200,000	\$0	\$62,000,000
55229 0081-06-040 TXDOT-DALLAS City: VARIOUS US From: US 380	RECONSTRUCT AND WIDEN 2 LANE	12/2017	12/2017 (2037 E		SW PE:	\$0	\$0		\$10,000,000	\$0	\$0	\$10,000,000
377 County: DENTON To: NORTH OF BUS 377E	UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	. — — -												
FY 2037 COMMENTS: REVISE FISCAL YEAR	LAIVE)													
0081-06-040		09/2021	(08/2045	2037 R	SI	W ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,000
FY 2037 COMMENTS: REVISE FISCAL YEAR														
					2023-2026 PROPOSE	FD TOTAL	BY TIP CODE	Śņ	\$41,600,000	Śņ	\$15,200,000	\$5,200,000	\$0	\$62,000,000
					_020	-D IOIAL	J. III CODE	γu	φ.12,000,000	γυ	Q13,200,000	75,200,000	Ų	Ç32,000,000

								ie Eliti y Kepo									
TIP Code	CSJ	Agency			Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5230	0081-13-058	8 TXDOT-DALLAS	,		IH From: TARRANT COUNTY LINE 35W	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014 08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
F Y 202 7	2 COMMENTS: 1	REGIONAL 10-YEAR	County: R PLAN PROJ		To: SH 114		-							- — —			
									2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
5230	0081-13-058	3 TXDOT-DALLAS	City:	VARIOUS	IH From: TARRANT COUNTY LINE 35W	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014 08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
EV 204	T COMMENTS:		-	DENTON			. — —										
FT 2045	COMMENTS: K	REGIONAL 10-YEAR	PLAN PROJ	ECI; KEVISI	E FISCAL YEAK				2022 2026 PROPOSED 2	TOTAL BY TID CODE	ćo	ćo	ćo.	¢40 000 000	ćo	Ć0	¢40,000,0
-226	4202.02.04	2 TYPOT DALLAC	City II	MADIONIC	The state of COUNTY POAD 4CC	WIREN AND RECONCEDUCE 2 LANE	24/2016	24/2045 04/2024	2023-2026 PROPOSED T		\$0	\$0			\$0	\$0	\$10,000,0
,236	1392-03-012		,	COLLIN	FM From: WEST OF COUNTY ROAD 166 1461 To: CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)			2021 E	SW PE:	\$0 	\$0 	\$0 -	\$750,000 	\$0 	\$0 	\$750,0
FY 202	1 COMMENTS:		,.		. 5. 5 225												
	1392-03-012	.2					11/2019	11/2019 01/2024	2021 R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,
	1 COMMENTS:						· — -										
F1 2022	COMMITTEE S.																
									2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,
5236	1392-03-012	2 TXDOT-DALLAS	City:	VARIOUS	FM From: WEST OF COUNTY ROAD 166 1461	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016 08/2045	2021 E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,
			County:	COLLIN	To: CR 123	6 LANES)											
FY 2021	1 COMMENTS:																
	1392-03-012	2					11/2019	11/2019 08/2045	2021 R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788
FY 2021	1 COMMENTS:						7										
									2002 2005 PROPOSED	TID CODE	40	4= 004 00C	40	±1 520 005	†070.00F	40	40.520
-5227	1072.01.01	5 TYPOT DALLAC	City	MADIONIC	514 511 (1120)	DECONSTRUCT AND MIDEN 3 LANE	24/2016	24/2045 04/2024	2023-2026 PROPOSED T			\$7,031,076	\$0	, , ,	\$878,885	\$0	\$9,538,
5237	1973-01-015	.5 TXDOT-DALLAS	County:	VARIOUS	FM From: SH 289 1461 To: WEST OF COUNTY ROAD 166	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)		04/2016 U1/2024 — — — — — -	2021 E	SW PE:	\$0 	\$0 	\$0 -	\$3,500,000	\$0 	\$0 	\$3,500,
FY 2021	1 COMMENTS:		,		10. 1125. 21 22 2												
	1973-01-015						11/2019	11/2019 01/2024	2021 R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793
	1 COMMENTS:						· — — -										
						-			2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,
55237	1973-01-015	5 TXDOT-DALLAS	City:	VARIOUS	FM From: SH 289 1461	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016 08/2045	2021 E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,
			County:	COLLIN	To: WEST OF COUNTY ROAD 166	6 LANES)											
FY 2021	1 COMMENTS:																
	1973-01-015	5					11/2019	11/2019 08/2045	2021 R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312	\$1,779,312	\$0	\$17,793
FY 2021	1 COMMENTS:																
									2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293
											**	7 - 1,20 -1, 10 -	11	40,210,022	7-7::07:		, , , , , , , , , , , , , , , , , , ,

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TIP CSJ Code	Agency		Facility	Project Description		t Actual Es Start Date		i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
240 2374-04-085		,		CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	7 10/2017 1	12/2021	2022 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,00
FY 2022 COMMENTS: REC		County: DALLAS R PLAN PROJECT	To: HAMPTON RD													
2374-04-085	01010.12	Ermi i iii.			12/2021	4	08/2024	2022 C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,57
	:: 12 VEAD				12/2021		J8/2U2+ 		ZIVI.		>04,403,202 — — — — — -		\$10,110,310	ب — — — —	ىن 	
FY 2022 COMMENTS: REC	GIONAL 10-YEAR P	PLAN PROJECT														
								2021-2024 APPROVED TO	FOTAL BY TIP COD	JE \$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,5
240 2374-04-085	TXDOT-DALLAS	City: VARIOUS	S IH 20 From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE	10/2017	10/2017	12/2021	12/2021 2022 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,0
		County: DALLAS	To: HAMPTON RD	ROAD	A = -7	4117	/==7	/		/7	/7	/				
FY 2022 COMMENTS: REC	GIONAL 10-YEAR F	PLAN PROJECT														
2374-04-085					12/2021	1 12/2021 0	08/2024	2022 C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,5
FY 2022 COMMENTS: REC	EGIONAL 10-YEAR	PLAN PROJECT			/		/==7	/		/	/	/				
								22222222222	THE SUPPLIES	- 60	153 155 353	- 60	1:20:046	60		400,004
2224 42 050	TIT OT DALLAC	THE MARIOUS		AND DECONSTRUCT A LANG	20/201/	(201A	22/2045	2023-2026 PROPOSED TO			\$64,465,262		\$18,616,316	\$0	\$0	\$83,081,
242 0081-13-050	TXDOT-DALLAS	City: VARIOUS	S IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY		4 09/2014 0	08/2045	2022 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,
_		County: DENTON	-		· — — -		. – – –									
FY 2022 COMMENTS: REC	.GIONAL 10 YEAR P	LAN PROJECT; ASSO	OCIATED WITH TIP 55259/CSJ 0081-13-065													
								2021-2024 APPROVED TO			·	\$0		\$0		\$20,000,0
5242 0081-13-050	TXDOT-DALLAS	City: VARIOUS	S IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	-	09/2014 0	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,
		County: DENTON	To: IH 35W/IH 35E INTERCHANGE		1 7		/==7					/				
FY 2045 COMMENTS: REG	GIONAL 10 YEAR F	PLAN PROJECT; ASSO	OCIATED WITH TIP 55259/CSJ 0081-13-065; REVISE FIS	SCAL YEAR												
								2023-2026 PROPOSED TO		•		•	\$20,000,000	\$0	\$0	\$20,000,0
55243 0081-13-059	TXDOT-DALLAS	City: VARIOUS	S IH From: SH 114 35W	WIDEN 4 LN RURAL TO 6 LN URBAN FREEWAY, CONSTRUCT 2/6 TO 4/6	09/2044		08/2045	2046 E	SW PE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,
		County: DENTON		FRONTAGE ROADS, AND CONSTRUCT	. – – .				. – – – –			·				
				0 TO 4 LN MANAGED LANES (ULTIMATE)												
FY 2046 COMMENTS:				\ ,												
0081-13-059					09/2044	<i>i</i> ′	08/2045	2046 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,
FY 2046 COMMENTS:					. — — -			. – – – – –								
								2021-2024 APPROVED TO	TOTAL BY TID COD	<u>~ \$0</u>	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,
CE242 0081-13-059	TYDOT-DALLAS	City: VARIOU	S IH From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO 4	4 09/204/	4	08/2045		SW PE:	\$0 \$0		\$0		\$0 \$0	· ·	\$105,000,
5243 0001-13-033		,	35W	MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE:	-		J8/204J		500 FE.	, , , , , , , , , , , , , , , , , , ,						, jau, uuc,
		County: DENTON		CONSTRUCT 0 TO 2 MANAGED LANES												
FY 2046 COMMENTS: REI	LATED TO TIP 552/	.42/CSJ 0081-13-050	O AND 55259/0081-13-065; REVISE SCOPE													
0081-13-059					09/2044	ſ	08/2045	2046 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000
FY 2046 COMMENTS: REI	LATED TO TIP 552	.42/CSJ 0081-13-050	O AND 55259/0081-13-065; REVISE SCOPE													
								2222 2225 PROPOSED	TOTAL BY TID COF	-	ĆC7 F00 000	- ¢n	627 F00 000	\$0	\$0	\$10E.000
								2023-2026 PROPOSED TO	OTAL BY TIP CODE	Ź \$U	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,

			Double	CLIICI	y itcpoi										
TIP CSJ Agency Code	Facility	Project Description			Est Comp Date C	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5249 0092-02-130 TXDOT-DALLAS City: VARIOUS County: DALLAS		SOUTHBOUND FRONTAGE ROAD AND	06/2018	06/2018	09/2022	2021	E — —	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI		RAMP MODIFICATIONS 3, 54119.2/2964-10-													
009,54119.3/2964-12-001, 54119.4/2964-1	12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044								4-		4-5	4	4-	4-5	
0092-02-130			11/2019	11/2019	09/2022	2021	R 	SW ROW:	\$0 	\$450,000 	\$0 -	\$50,000	\$0 	\$0 	\$500,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI 009,54119.3/2964-12-001, 54119.4/2964-	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044	3, 54119.2/2964-10-													
0092-02-130			09/2022	07/2021	08/2024	2021	С	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,46
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION 009,54119.3/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-00000000000000000000000000000000000	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044	3, 54119.2/2964-10-	. — — =												
0092-02-130			09/2022	07/2021	08/2024	2021	С	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,33
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATIONS, 109,54119.3/2964-12-001, 54119.4/2964-1	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044	3, 54119.2/2964-10-													
						2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,79
55249 0092-02-130 TXDOT-DALLAS City: VARIOUS County: DALLAS	IH 45 From: AT SL 9 To:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND	06/2018	06/2018	09/2022	2021	E — —	SW PE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI		RAMP MODIFICATIONS 3, 54119.2/2964-10-													
0092-02-130	00_, 0 1010, 0 11_ 0_ 10_, 0 0 1010, 0 11_ 00 0 11.		11/2019	11/2019	09/2022	2021	R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI 009,54119.3/2964-12-001, 54119.4/2964-	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044	3, 54119.2/2964-10-	. — — -												
0092-02-130			09/2022	07/2021	09/2025	2021	С	1:	\$0	\$316,371	\$0	\$79,093	\$0	\$0	\$395,4
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION 009,54119.3/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-001, 54119.4/2964-12-00000000000000000000000000000000000	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044	3, 54119.2/2964-10-	. – – -												
0092-02-130			09/2022	07/2021	09/2025	2021	С	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,3
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI 009,54119.3/2964-12-001, 54119.4/2964-	ED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008 12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044	3, 54119.2/2964-10-	. – – -												
						2023-2026 PROP	OSED T	OTAL BY TIP CODE	\$0	\$3,833,038	\$0	\$1,045,760	\$0	\$0	\$4,878,79
5259 0081-13-065 TXDOT-DALLAS City: VARIOUS	IH From: DALE EARNHARDT WAY 35W	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025	2021	E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,94
County: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON COUNTY: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON COUNTY: DENTON COUNTY: DENTON COUNTY: DENTON FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATION COUNTY: DENTON COUNTY	To: SOUTH OF IH 35E/IH 35W INTERCHANGE ED TO TIP 55254/CSJ 0081-13-050		. — — -												
0081-13-065			06/2020		09/2025	2021	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI	ED TO TIP 55254/CSJ 0081-13-050														
						2021-2024 APPR	OVED T	OTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$18,502,945	\$0	\$0	\$54,502,9
5259 0081-13-065 TXDOT-DALLAS City: VARIOUS	IH From: DALE EARNHARDT WAY 35W	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	03/2018	03/2018	09/2025	2028	E	SW PE:	\$0	\$0	\$0	\$14,502,945	\$0	\$0	\$14,502,9
County: DENTON FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI	To: SOUTH OF IH 35E/IH 35W INTERCHANGE FD TO TIP 55254/CSI 0081-13-050: REVISE FISCAL YEAR														
0081-13-065	25 . O 35257, CS 0001 15-050, NEVISE 115CAL TEAM		06/2020	08/2020	09/2025	2028	R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,0
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATI	ED TO TIP 55254/CSJ 0081-13-050; REVISE FISCAL YEAR														
						2023-2026 PROP	OSED T	OTAL BY TIP CODE	Śņ	\$36,000,000	Śņ	\$18,502,945	\$0	\$0	\$54,502,94
						LULU LULU FROF	33LD 1		JU	430,000,000	JU	910,302,373	JU	JU.	737,302,34.

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2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

									2023-2020 PRUPUSEI	JIUIAL DI HP	LUDL	JU 3/	.200.000	30	32.100.000	30	- JU	75,300.0
									2023-2026 PROPOSEI	TOTAL BY TID	CODE	\$0 \$7	200.000	¢n.	\$2,100,000	\$0	\$0	\$9,300,00
FY 2022 COMMENTS:																		
0196-02-132	TIGET ISONE TEAR					07/2022		08/2025	2022 C	STBG:		\$0 \$7	7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,00
FY 2020 COMMENTS: RE		unty: I	DENTON	To: CORPORATE DR	MAINLANES													
5269 0196-02-132		•		IH From: FRANKFORD RD 35E	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND	01/2020	01/2020	07/2022	2020 E	SW PE:		\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,0
									2021-2024 APPROVE	O TOTAL BY TIP	CODE	\$0 \$7	,200,000	\$0	\$2,100,000	\$0	\$0	\$9,300,0
FY 2022 COMMENTS:																		
0196-02-132						10/2021	09/2021 — — —	10/2024	2022 C	STBG:		\$0 \$7 	7,200,000 	\$0 - — — —	\$1,800,000 	\$0 — — — —	\$0 	\$9,000,0 — — —
FY 2021 COMMENTS:						40/55-	00/000	10/225		<u></u> -		40 4		4 -	A4	4		4
	Со	unty: I	DENTON	To: CORPORATE DR	MAINLANES	. — — —												
269 0196-02-132	TXDOT-DALLAS	City: \		IH From: FRANKFORD RD 35E	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND	01/2020	01/2020	10/2021	2021 E	SW PE:		\$0	\$0	\$0	\$300,000	\$0	\$0	\$300
									2023-2026 PROPOSEI	O TOTAL BY TIP	CODE	\$0 \$4	,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500
FY 2022 COMMENTS:																		
1059-02-002						06/2021		08/2040	2022 R	SW ROW		\$0 \$4	,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,
FY 2021 COMMENTS:																		
	Co	unty: I	DENTON	1173 To: IH 35	UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	. – – –												
5268 1059-02-002	TXDOT-DALLAS	City: \		FM From: MAUSCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL	06/2017	06/2017	08/2040	2021 E	SW PE:		\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
									2021-2024 APPROVE	O TOTAL BY TIP	CODE	\$0 \$4	,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,
FY 2022 COMMENTS:																		- — —
1059-02-002						06/2021		08/2040	2022 R	SW ROW		\$0 \$4	l,000,000 	\$0	\$500,000	\$500,000	\$0 	\$5,000
FY 2021 COMMENTS:																		
	Со	unty: I	DENTON	To: IH 35	DIVIDED ROADWAY	. – – –												
5268 1059-02-002	TXDOT-DALLAS	City: \		FM From: MAUSCH BRANCH ROAD 1173	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN	06/2017	06/2017	08/2040	2021 E	SW PE:		\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
									2023-2026 PROPOSEI	O TOTAL BY TIP	CODE	\$0 \$	\$320,000	\$0	\$140,000	\$40,000	\$0	\$500
FY 2023 COMMENTS: RE	VISE FISCAL YEAR																	
1013-01-038						09/2020	08/2020	08/2045	2023 R	SW ROW		\$0 \$	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,
FY 2023 COMMENTS: RE		y.	COLLIN	10.														
	Co	unty:		546 To:	IMPROVEMENTS													
5263 1013-01-038	TXDOT-DALLAS	City: \	/ARIOUS	FM From: AT FM 3286 INTERSECTION	CONSTRUCT INTERSECTION	05/2019	05/2019	08/2045	2023 E	SW PE:		\$0	\$0	\$0	\$100,000	\$0,000	\$0	\$100,
									2021-2024 APPROVE	TOTAL BY TID	CODE	\$0 5	\$320,000	\$0	\$140,000	\$40,000	\$0	\$500,
FY 2021 COMMENTS:						. – – –												
1013-01-038						09/2020		06/2022	2021 R	SW ROW		\$0 \$	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,
FY 2021 COMMENTS:	Со	unty:	COLLIN	To:		. — — —												
1013 01 030	TXDOT-DALLAS	City: \		FM From: AT FM 3286 INTERSECTION 546	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019	06/2022	2021 E	SW PE:		\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0
263 1013-01-038																		

*For each entry, unshaded section is the approved 2021-2024 TIP project listing, shaded section is the draft 2023-2026 TIP project listing.

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Monday, March 14, 2022

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Sorted by City, TIP Code

							Double El	пу кер	ort.									
TIP CSJ	Agency		Facil	lity		Project Description	Est Start Actu Date Start I			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5270 0095-04-076 TXE		City: VARI		To:	EAST OF FM 548 EAST OF FORNEY ROAD (GATEWAY PKWY)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019 09/2	19 08/2045 — — — —		E 	SW PE: - — — — — -	\$0 	\$0 	\$0 -	\$1,500,000 	\$0 	\$0 	\$1,500,00
FY 2021 COMMENTS:					,													
0095-04-076							07/2021	08/2045	2021	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000
FY 2021 COMMENTS:							. – – – –											
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000
55270 0095-04-076 TXI		City: VARI		5 80 From: To: !	EAST OF FM 548 SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019 09/2	08/2045 	2027 — — — — —	E	SW PE:	\$0	\$0 	\$0	\$1,500,000	\$0 	\$0 	\$1,500,000
FY 2027 COMMENTS: REVISE	E FISCAL YEAR; RE	VISE LIMITS																
0095-04-076							04/2023	08/2045	2027	R	SW ROW:	\$0	\$4,400,000	\$0	\$550,000	\$550,000	\$0	\$5,500,000
FY 2027 COMMENTS: REVISE	E FISCAL YEAR; RE	VISE LIMITS					. — — — —											
									2023-2026 PRO	POSED	TOTAL BY TIP CODE	\$0	\$4,400,000	\$0	\$2,050,000	\$550,000	\$0	\$7,000,000
55271 0095-03-106 TXI		City: VARI			NEST OF FM 548 EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD	09/2019 09/2	08/2045	2021	E	SW PE: - — — — — -	\$0 	\$0 	\$0 -	\$2,500,000	\$0 	\$0 — — — —	\$2,500,000
FY 2021 COMMENTS:																		
0095-03-106							07/2021	08/2045	2021	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS:							. – – –											
									2021-2024 APP	ROVED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000
55271 0095-03-106 TXI		City: VARI			FM 460 EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS,	09/2019 09/2	19 08/2045 — — — —	5 2027 — — — — —	E 	SW PE: - — — — — -	\$0 	\$0 — — — — -	\$0 - — — — -	\$2,500,000 	\$0 — — — —	\$0 —————	\$2,500,000
FY 2027 COMMENTS: REVISE	E FISCAL YEAR; RE\	VISE LIMITS A	AND SCOPI	E		RECONSTRUCT FM 548 INTERCHANGE												
FY 2027 COMMENTS: REVISE 0095-03-106	E FISCAL YEAR; RE	VISE LIMITS A	AND SCOPI	E			04/2023	08/2045	5 2027	R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
							04/2023	08/2045 	5 2027 — — — — -	R 	SW ROW:	\$0 	\$8,000,000	\$0 	\$1,000,000	\$1,000,000	\$0	\$10,000,000

			, .	_								
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741 County: KAUFMAN To: FM 548	WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	08/2019 08/2019	06/2025	2022 E — — — — — —	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0 	\$0	\$4,000,00
FY 2022 COMMENTS:												
1092-01-021		06/2021	06/2025	2022 R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,0
FY 2022 COMMENTS:							. – – – -					
				2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,0
5272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741	WIDEN AND RECONSTRUCT FROM A 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	08/2019 08/2019	08/2045	2027 E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
County: KAUFMAN To: FM 548	ORBAN DIVIDED (OLTIMATE 0)											
FY 2027 COMMENTS: REVISE FISCAL YEAR												
1092-01-021		06/2022	08/2045	2027 R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,0
FY 2027 COMMENTS: REVISE FISCAL YEAR												
				2023-2026 PROPOSED T	OTAL BY TIP CODE	\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,
5273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380	WIDEN AND RECONSTRUCT FROM 2	04/2019 04/2019	08/2025	2023 E	SW PE:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,
1385 County: DENTON To: FM 455	LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD											
FY 2023 COMMENTS:												
1315-01-030		11/2022	08/2025	2023 R	SW ROW:	\$0	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,
FY 2023 COMMENTS:		. – – – –					. — — — -					
				2021-2024 APPROVED T		· .	\$38,400,000	•	\$11,300,000	\$4,800,000	\$0	\$54,500,0
5273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380 1385	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6	04/2019 04/2019	08/2045	2023 E	SW PE:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,0
County: DENTON To: FM 455	LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD	. – – – –										
FY 2023 COMMENTS:	AND GEE ROAD											
1315-01-030		11/2022	08/2045	2023 R	SW ROW:	\$n	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,0
FY 2023 COMMENTS:		. – – – –										
1 1 ZOZO COMMENTO.												

		Double	Entry	, kepo	rt.									
TIP CSJ Agency Facility	Project Description	Est Start Date S		Est Comp Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55274 2979-01-011 TXDOT-DALLAS City: VARIOUS FM From: US 380 2931 County: DENTON To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2025	2022	E	SW PE:	\$0 	\$0	\$0 	\$3,500,000	\$0 	\$0 	\$3,500,000
FY 2022 COMMENTS:														
2979-01-011		11/2022		08/2025	2023	R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2023 COMMENTS:		· <u>-</u> – –												
					2021-2024 API	ROVED	TOTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
55274 2979-01-011 TXDOT-DALLAS City: VARIOUS FM From: US 380 2931	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN	04/2019	04/2019	08/2045	2023	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
County: DENTON To: FM 428	DIVIDED (ULTIMATE 6 LANES)	. — — —												
FY 2023 COMMENTS: REVISE FISCAL YEAR														
2979-01-011		11/2022		08/2045	2023	R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2023 COMMENTS:		. — — —												
					2023-2026 PR	OPOSED .	TOTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$4,900,000	\$1,400,000	\$0	\$17,500,000
55277.1 0353-04-118 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES	08/2040		08/2045	2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: LAS COLINAS BLVD	(TRANSITIONAL SEGMENT)	. – – –			. — — — —				. — — — -					
FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115														
					2021-2024 API	PROVED .	TOTAL BY TIP CODE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
55277.1 0353-04-118 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348	CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (TRANSITIONAL SEGMENT)	08/2040		08/2045	2045	E 	SW PE:	\$0 	\$0 ·	\$0 	\$100,000	\$0 	\$0 	\$100,000
County: DALLAS To: LAS COLINAS BLVD FY 2045 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115	(Hours Hours Seament)													
11 2043 COMMENTS. RELATED TO THE 35277.2/C33 0535-04-115					2023-2026 PR	DPOSED.	TOTAL BY TIP CODE	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
55277.2 0353-04-115 TXDOT-DALLAS City: VARIOUS SS From: SH 114	RECONSTRUCT EXISTING 4 TO 4	10/2019	10/2019	08/2045	2023-2020 F R		SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
348 County: DALLAS To: LAS COLINAS BLVD	GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE	. — — —			. – – –	- 			·					
	FRONTAGE ROADS (TRANSITIONAL SEGMENT)													
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118														
0353-04-115		05/2021		08/2045	2022	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118		. — — —												
					2024 2024 40	יייייייייייייייייייייייייייייייייייייי	TOTAL BY TID CODE	**	Ć4 C00 000	<u> </u>	Ć1 200 000	÷200.000		<u> </u>
FERT 2 COST OA 445 TYPOT DALLAS C'I VARIOUS CS FIRE SULAAA	DECONSTRUCT EVICTING 4 TO 4	10/2010	40/2040	00/2045			TOTAL BY TIP CODE	\$0		\$0	\$1,200,000	\$200,000	\$0	\$3,000,000
55277.2 0353-04-115 TXDOT-DALLAS City: VARIOUS SS From: SH 114 348 County: DALLAS To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE	10/2019	10/2019	08/2045	2022		SW PE: 	\$0 — — — —	\$0 - — — — -	\$0 -	\$1,000,000 	\$0 	\$0 	\$1,000,000
	FRONTAGE ROADS (TRANSITIONAL SEGMENT)													
FY 2022 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118														
0353-04-115		11/2023		08/2045	2024	R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR		. – – –												
					2022 2025 55	DDOCED:	TOTAL DV TID CODE	^	¢1 600 000	ćo	ć1 200 000	¢200.000	ćo	¢2 000 000
					2023-2026 PR	JPU3ED	TOTAL BY TIP CODE	ŞU	\$1,600,000	ŞŪ	\$1,200,000	\$200,000	\$0	\$3,000,000

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Agency		Facility		Project Description					ase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-DALLAS Ci	ιy:	From:		PLACEHOLDER				0 C		:	\$0	\$0	\$0	\$0	\$0	\$0	\$
Cour	zy:	To:			. – – –			. – – – –					. – – – –				
											\$0	\$0	\$0	\$0	\$0	\$0	\$
TXDOT-DALLAS Ci	y: VARIOUS		WEST OF CR 698 (HUNT COUNTY LINE)		03/2020	04/2020 08	3/2045	2025 E		SW PE:	\$0	\$0	\$0	\$1,620,000	\$0	\$0	\$1,620,00
Cour	ty: COLLIN		CR 698 (HUNT COUNTY LINE)	TO 4 LANE FRONTAGE ROADS			47								4		47
DD PROJECT TO THE 20	3-2026 TIP/STIF	,															
					11/2024	30	3/2045	2025 R	S	SW ROW:	\$0	\$5,760,000	\$0	\$705,600	\$705,600	\$0	\$7,171,20
DD PROJECT TO THE 20	23-2026 TIP/STIF	,															ATT
							20)23-2026 PROPOSI	ED TOTA	AL BY TIP CODE	\$0	\$5,760,000	\$0	\$2,325,600	\$705,600	\$0	\$8,791,2
TXDOT-DALLAS Ci	.y:	From:		PLACEHOLDER		· 		0 C		:	\$0	\$0	\$0	\$0	\$0	\$0	
Cour	ıy:	To:			. – – –												
										AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
TXDOT-DALLAS C	.y: VARIOUS		FM 1827	CONSTRUCT NEW FREEWAY	04/2022	08	3/2045	2024 E		SW PE:	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,0
Cour	ty: COLLIN		JCT US 380/UNIVERSITY DRIVE														4
					06/2024	08	3/2045	2024 R	S	SW ROW:	\$0	\$3,840,000	\$0	\$480,000	\$480,000	\$0	\$4,800,0
DD PROJECT TO THE 20	3-2026 TIP/STIF	,															
)23-2026 PROPOSI	ED TOTA	AL BY TIP CODE	\$0	\$3,840,000	\$0	\$1,200,000	\$480,000	\$0	\$5,520,0
TXDOT-DALLAS Ci	zy: VARIOUS		US 287 IN WAXAHACHIE		08/2035	06/2013 09)/2025	2021 E		SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,
Cour	ity: ELLIS		FM 1387	ROADWAY (ULTIMATE 6)	. – – –			. – – – –									
					01/2021	0ċ	9/2025	2021 R	s S	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,0
					. – – –	· — — -		. – – – –					. – – – –				
							20)21-2024 APPROV	ED TOTA	AL BY TIP CODE	\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,0
TXDOT-DALLAS Ci	ty: VARIOUS		. US 287 IN WAXAHACHIE		08/2035	06/2013 09	9/2025	2027 E		SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,0
Cou	tur FILIS		ENA 1207	RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	4 7	17											
	y. LLLIS	10.	1W 1367														
EVISETISCAL TEAR					01/2021	12/2020 09	9/2025	2027 R		SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,
					01/2021	12/2020 03	12025	2027		JW NOW.	70	712,000,000	70	71,300,000	71,300,000	70	413,000 ,
					\ <u>-</u>	\ <u> </u>	-	\	<u> </u>	\ <u>-</u> \				\			\angle
EVISE FISCAL YEAR																	
	TXDOT-DALLAS Cit Count Count Count Count DD PROJECT TO THE 2023 TXDOT-DALLAS Cit Count Count TXDOT-DALLAS Cit Count TXDOT-DALLAS Cit Count Count TXDOT-DALLAS Cit Count Count TXDOT-DALLAS Cit Count Count TXDOT-DALLAS Cit Count Count	TXDOT-DALLAS City: VARIOUS County: COLLIN COUNTY: ELLIS TXDOT-DALLAS City: VARIOUS COUNTY: ELLIS	TXDOT-DALLAS City: VARIOUS US From: 380 County: COLLIN To: To: To: TO: TXDOT-DALLAS City: VARIOUS US From: 380 DD PROJECT TO THE 2023-2026 TIP/STIP TXDOT-DALLAS City: From: To: To: TXDOT-DALLAS City: VARIOUS US From: 380 County: COLLIN To: To: To: TXDOT-DALLAS City: VARIOUS US From: 380 County: COLLIN To: To: TXDOT-DALLAS City: VARIOUS From: 664 County: ELLIS To: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS To: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS To: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS To: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS To: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS To: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS To: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664 County: ELLIS TO: TXDOT-DALLAS City: VARIOUS FM From: 664	TXDOT-DALLAS City: VARIOUS US 330 County: COLLIN TXDOT-DALLAS City: VARIOUS US 330 County: COLLIN DD PROJECT TO THE 2023-2026 TIP/STIP TXDOT-DALLAS City: From: To: TXDOT-DALLAS City: VARIOUS US 530 County: COLLIN TO: From: To: TXDOT-DALLAS City: VARIOUS US 530 County: COLLIN DD PROJECT TO THE 2023-2026 TIP/STIP TXDOT-DALLAS City: VARIOUS US 530 To: JCT US 380/UNIVERSITY DRIVE TXDOT-DALLAS City: VARIOUS FM 664 County: ELLIS From: US 287 IN WAXAHACHIE 664 County: ELLIS FM 1387	Agency Facility Project Description TXDOT-DALLAS City: From: PLACEHOLDER TXDOT-DALLAS City: VARIOUS US 380 To: CR 698 (HUNT COUNTY LINE) DO PROJECT TO THE 2023-2026 TIP/STIP TXDOT-DALLAS City: From: WEST OF CR 698 (HUNT COUNTY LINE) TXDOT-DALLAS City: From: From: PLACEHOLDER TXDOT-DALLAS City: From: From: PLACEHOLDER TXDOT-DALLAS City: VARIOUS US 580 (HUNT COUNTY LINE) TXDOT-DALLAS City: VARIOUS FM 664 To: FM 1387 TXDOT-DALLAS City: VARIOUS FM 664 To: FM 1387	Agency	Agency Facility Project Description Est Start Actual Est Start Actual Est Start Actual Est Start Date Start Da	Agenty	Agency Facility Form: Project Description Est Start Agency Rate Bat Care Agency County: From: PLACEHOLDER PLACEHOL	Agency Facility Project Description Est Staff Actual Est Comp Actual Date Comp Date	Agency	Agency	Project Description Project Description	Mathematical Math	Property Property	Agency	Property of the Property of

		Double	Liitiy	Keport										
TIP CSJ Agency Facility	Project Description	Est Start Date S	Actual E Start Date	Est Comp Actua Date Comp I	al FY Pi Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3255 0816-02-072 TXDOT-DALLAS City: VARIOUS FM From: WEST OF FM 2450 455 County: DENTON To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	2011	E 	3LC:	\$0	\$0	\$0	\$0	\$0 	\$900,000	\$900,0
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REGIONAL 10 YEAR PLAN PROJECT														
0816-02-072		06/2011	06/2011	01/2022	2011	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,0
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
0816-02-072		09/2018	04/2018	01/2022	2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				- — — — -					. — — — –					
0816-02-072		01/2022		01/2024	2021	С	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
0816-02-072		01/2022		01/2024	2021	c 	2M:	\$0	\$6,122,421	\$0	\$1,530,605	\$0	\$0	\$7,653,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0816-02-072		01/2022		01/2024	2022	С	2M:	\$0	\$28,131,891	\$0	\$7,032,973	\$0	\$0	\$35,164,8
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —		. — — — –										
				2021	-2024 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$53,134,312	\$0	\$13,473,578	\$1,810,000	\$900,000	\$69,317,8
3255 0816-02-072 TXDOT-DALLAS City: VARIOUS FM From: WEST OF FM 2450 455	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN	06/2011	06/2011	01/2022	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,0
County: DENTON To: EAST OF MARION RD	DIVIDED	. – – –												
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REGIONAL 10-YEAR PLAN PROJE 0816-02-072	CI	06/2011	06/2011	01/2022	2011	_	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,0
Y 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. — — —		. — — — —					. — — — —	- — — –				— — — —
0816-02-072		09/2018	04/2018	01/2022	2019	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – –												
0816-02-072		01/2022		01/2024	2021	С	2M:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MOVE FUNDING TO FY 2022 CONSTRUCTION PHASE	E													
		07/2022		01/2024	2022	С	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
0816-02-072		07,2022												
0816-02-072 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
		07/2022		01/2024	2022	с	2M:	\$0	\$35,728,466	\$0	\$8,932,116	\$0	\$0	\$44,660,5
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR	021 FUNDING)			01/2024	2022	c	2M: 	\$0 — — —	\$35,728,466	\$0 - — — -	\$8,932,116 - — — —	\$0 	\$0	\$44,660,5 — — —

TIP CSJ 84153 0000-18-103 FY 2021 COMMENTS: LOG 0000-18-103	Agency NTTA		Facility	Partial Paradallar													
FY 2021 COMMENTS: LOC				Project Description	Est Start Date	Actual Start Date	Est Comp Acti Date Comp	^{ial} FY Pha Date	se Categor	y Obligat	tions	Federal	Regional	State	Local	Local Contribution	Total
		City: VARIOUS County: COLLIN	DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	12/2021	2021 E — — — —	3LC:		\$0 	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$8,146,790 — — — —	\$8,146,790 — — — —
0000-18-103	CAL CONTRIBUTIO	N BY NTTA		THOMTAGE HOADS													
					12/2020		12/2021	2021 R	3LC:		\$0	\$0	\$0	\$0	\$0	\$392,157	\$392,157
FY 2021 COMMENTS: LO	CAL CONTRIBUTIO	N BY NTTA			. – – –										. – – – –		
0000-18-103					06/2022		08/2024	2022 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
FY 2022 COMMENTS: LO	CAL CONTRIBUTIO	N BY NTTA			. — — —												
							202	1-2024 APPROV	ED TOTAL BY TIP	CODE	\$0	\$0	\$0	\$0	\$0	\$77,628,786	\$77,628,786
84153 0000-18-103	NTTA	County: COLLIN	DNT From: SH 121 To: US 380	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS	06/2019	06/2019	02/2022	2019 E — — — —	3LC:		\$0 — — —	\$0 	-	\$0 	\$0 	\$8,146,790 — — — —	\$8,146,790 — — — —
FY 2019 COMMENTS: LOG	CAL CONTRIBUTIO	N BY NTTA; REVISE FI	SCAL YEAR	FRONTAGE ROADS													
0000-18-103					12/2020		12/2021	2021 R	3LC:		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: LO	CAL CONTRIBUTIO	N BY NTTA; REMOVE	RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WAY	AY IS NEEDED	. — — –				. – – – –								
0000-18-103					06/2022		08/2025	2022 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
FY 2022 COMMENTS: LOG	CAL CONTRIBUTIO	N BY NTTA			. — — –		. – – – –								. – – –		
									ED TOTAL BY TIP	CODE	\$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
84154 0000-18-104	NTTA	•	DNT From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS		10/2019	12/2022	2021 E	3LC:		\$0 — — —	\$0 — — — —	\$0 	\$0 	\$0 	\$28,650,000 — — — —	\$28,650,000
FY 2021 COMMENTS: LOG		County: COLLIN N BY NTTA	To: FM 428														
0000-18-104					10/2008	10/2008	06/2022	2021 R	3LC:		\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2021 COMMENTS: LO	CAL CONTRIBUTIO	N BY NTTA							. – – – –								
0000-18-104					03/2023		08/2026	2023 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
FY 2023 COMMENTS: LO	CAL CONTRIBUTIO	N BY NTTA			. — — –	. — — –									. – – – –		
							202	1-2024 APPROV	ED TOTAL BY TIP	CODE	\$0	\$0	\$0	\$0	\$0	\$112,000,000	\$112,000,000
84154 0000-18-104	NTTA	City: VARIOUS	DNT From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD		10/2019	03/2024	2020 E	3LC:		\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000
		County: COLLIN N BY NTTA; REVISE FI	To: FM 428 SCAL YEAR	BETWEEN EXISTING FRONTAGE ROADS	. — — –		. – – – –		. – – – –						. – – – –		
FY 2020 COMMENTS: LO					10/2008		06/2022	2021 R	3LC:		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: LOG																	
0000-18-104	CAL CONTRIBUTIO	N BY NTTA; REMOVE	RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WA	AY IS NEEDED													
0000-18-104	CAL CONTRIBUTIO	N BY NTTA; REMOVE	RIGHT-OF-WAY FUNDING AS NO RIGHT-OF-WA	AY IS NEEDED	04/2024		12/2027	2024 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
0000-18-104 FY 2021 COMMENTS: LOG		·		AY IS NEEDED	04/2024		12/2027	2024 C	3LC:		\$0 — — —	\$0	\$0 — — — —	\$0 	\$0	\$80,350,000	\$80,350,000 — — — —

TIP Code	CSJ	Agency	Fac	cility	Project Description	Est Start Actual Date Start Date			ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84157	0000-18-107	NTTA	City: VARIOUS \	VA From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2022	06/2024	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
			County: VARIOUS	To: SH 360/SUBLETT ROAD		. – – – –			-							
FY 2027	COMMENTS: LOC	CAL CONTRIBU	JTION BY NTTA													
	0000-18-107					06/2024	12/2025	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
FY 2029	COMMENTS: LOC	CAL CONTRIBU	JTION BY NTTA			. – – – –			- — — — — -					- – – –		
								2021-2024 APPROV	ED TOTAL BY TIP COD	DE \$0	\$0	\$0	\$0	\$0	\$24,500,000	\$24,500,000
84157	0000-18-107	NTTA	City: VARIOUS \	/A From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024	12/2028	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,000
			County: VARIOUS	To: SH 360/SUBLETT ROAD												
FY 2024	COMMENTS: LOC	CAL CONTRIBU	JTION BY NTTA; DESIGN-BUI	LD PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
	0000-18-107					06/2024	12/2028	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,800,000	\$324,800,000
FY 202/	COMMENTS: 100	CAL CONTRIBL	ITION BY NTTA: DESIGN-BUIL	LD PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
			511011 D1 111111, D231011 D01	ED PROJECT, REVISETISCAL TEAR, INCREASE FONDING												
			3.10.10 T. 11.11, J.23.6.1 30.	ED PROJECT, REVISE FISCAL FEAR, INCREASE FORDING					ED TOTAL BY TIP COD	DE \$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
84158	0000-02-052	NTTA	·	WH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	07/2020	09/2024	2023-2026 PROPOS 2021 E		DE \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$363,000,000 \$25,000,000	
		NTTA	City: VARIOUS M	MH From: ON CHISHOLM TRAIL PARKWAY FROM		07/2020				·	·	•		•		\$363,000,000 \$25,000,000
	0000-02-052	NTTA	City: VARIOUS M	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187		07/2020	09/2024	2021 E		\$0	·	•		•		\$25,000,000
FY 2021	0000-02-052	NTTA	City: VARIOUS N County: JOHNSON JTION BY NTTA	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187		07/2020	09/2024	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
FY 2021	0000-02-052 . COMMENTS : LOC	NTTA CAL CONTRIBU	City: VARIOUS N County: JOHNSON JTION BY NTTA	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67 MH From: ON CHISHOLM TRAIL PARKWAY FROM	SOUTHBOUND TOLL LANES CONSTRUCT 0 TO 2 LANE	. – – – –	09/2024	2021 E	3LC:	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$25,000,000 	\$25,000,000
FY 2021 84158	0000-02-052 COMMENTS: LOC	NTTA CAL CONTRIBU NTTA	City: VARIOUS M County: JOHNSON JTION BY NTTA City: VARIOUS M	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67 MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	SOUTHBOUND TOLL LANES CONSTRUCT 0 TO 2 LANE	. – – – –	09/2024	2021 E	3LC:	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$25,000,000 	\$25,000,000
FY 2021 84158	0000-02-052 COMMENTS: LOC	NTTA CAL CONTRIBU NTTA	City: VARIOUS M County: JOHNSON JTION BY NTTA City: VARIOUS M County: JOHNSON	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67 MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	SOUTHBOUND TOLL LANES CONSTRUCT 0 TO 2 LANE	. – – – –	09/2024	2021 E	3LC: - — — — — — — — — — — — — — — — — — — —	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$25,000,000 	\$25,000,000 \$25,000,000 \$23,200,000
FY 2021 84158 FY 2022	0000-02-052 COMMENTS: LOC 0000-02-052	NTTA CAL CONTRIBU NTTA CAL CONTRIBU	City: VARIOUS N County: JOHNSON JTION BY NTTA City: VARIOUS N County: JOHNSON JTION BY NTTA; REVISE FISCA	MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67 MH From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	SOUTHBOUND TOLL LANES CONSTRUCT 0 TO 2 LANE	01/2022 01/2022	09/2024	2021 E	3LC: - — — — — — — — — — — — — — — — — — — —	\$0 	\$0 	\$0 	\$0 	\$0 	\$25,000,000 	

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TIP CSJ	Agency		Facility	Project Description	Est Start Date St	Actual Es tart Date			se Category	y Obligations	Federal	Regional	State	Local	Local Contribution	Tota
159 0000-18-114	COLLIN CO	•	MH From: ON COLLIN COUNTY OUTERLOOP FROM SH 289	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)	07/2019 0	07/2019 0	8/2020	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900
Y 2021 COMMENTS: LO	CAL CONTRIBUT	County: COLLIN ION BY COLLIN COUNTY	To: FM 2478 Y													
0000-18-114					07/2019 0	07/2019 0	3/2020 (03/2020 2021 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000
FY 2021 COMMENTS: LO	CAL CONTRIBUT	ION BY COLLIN COUNTY	1		. – – –											
0000-18-114					10/2020	0	07/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000
FY 2021 COMMENTS: LOC	CAL CONTRIBUT	ION BY COLLIN COUNTY	,		. – – –											
								2021-2024 APPROVE	ED TOTAL BY TIP	CODE \$0	\$0	\$0	\$0	\$0	\$30,900,000	\$30,900
4159 0000-18-114	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM SH 289 To: FM 2478	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	07/2019 0	07/2019 0	8/2020 0	09/2020 2019 E	3LC:	\$0	\$0	\$0 	\$0	\$0	\$900,000	\$900
Y 2019 COMMENTS: LO	CAL CONTRIBUT	ON BY COLLIN COUNTY	y; CLARIFY SCOPE; REVISE FISCAL YEAR													
0000-18-114					07/2019 0	07/2019 0	3/2020 (03/2020 2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,00
FY 2019 COMMENTS: LOC	CAL CONTRIBUT	ON BY COLLIN COUNTY	Y; CLARIFY SCOPE; REVISE FISCAL YEAR													
0000-18-114					10/2020 0	03/2021 0	9/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,100,000	\$15,10
Y 2021 COMMENTS: LO	CAL CONTRIBUT	ION BY COLLIN COUNTY	y; CLARIFY SCOPE; INCREASE LOCAL FUNDING		. – – –											
								2023-2026 PROPOSI	ED TOTAL BY TIP	CODE \$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,00
1160 0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTERLOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019 1	12/2019 0	4/2021	2021 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,300,000 — — — — —	\$2,30
FY 2021 COMMENTS: LOC	CAL CONTRIBUT	ION BY COLLIN COUNTY	(
0000-18-115					10/2019 1	10/2019 0	1/2022	2021 R	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$25,500,000	\$25,50
Y 2021 COMMENTS: LOC	CAL CONTRIBUT	ION BY COLLIN COUNTY	1													
0000-18-115					06/2021	0	04/2025	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,00
	CAL CONTRIBUT	ION BY COLLIN COUNTY	v		-		-							•		
								2021-2024 APPROVE	ED TOTAL BY TIP	CODE \$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,80
4160 0000-18-115	COLLIN CO	City: VARIOUS County: COLLIN	MH From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019 1	12/2019 1	1/2021	2020 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,300,000	\$2,30
FY 2020 COMMENTS: LO	CAL CONTRIBUT	, ION BY COLLIN COUNTY	y; CLARIFY SCOPE; REVISE FISCAL YEAR													
0000-18-115					10/2019 1	10/2019 1	.0/2022	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,5
FY 2020 COMMENTS: LO	CAL CONTRIBUT	ON BY COLLIN COUNTY	Y; CLARIFY SCOPE; REVISE FISCAL YEAR		. — — —											
0000-18-115					11/2022	0	05/2025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,0
FY 2023 COMMENTS: LOC	CAL CONTRIBUT	ON BY COLLIN COUNTY	y; CLARIFY SCOPE; REVISE FISCAL YEAR													
								2023-2026 PROPOSE	CO TOTAL DV TID	CODE \$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,8

										,									
TIP Code	CSJ	Agency		I	Facility		Project Description			Est Comp Actua Date Comp D		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3040 07	47-05-043	TXDOT-FORT WORTH	City: \	/ENUS OHNSON	FM Fro 157 To:	m: MAIN ST FROM 8TH STREET NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	04/2021	2021 E	SW PE:	\$0	\$0	\$0	\$375,000	\$0 -	\$0	\$375,00
FY 2021 CON	MMENTS: REG	SIONAL 10-YEAR																	
07-	47-05-043							10/2020		04/2022	2021 R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
FY 2021 COM	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJEC	T; GROUF	PED PROJEC	т		. — — —											
07	47-05-043							10/2020		04/2022	2021 U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,00
FY 2021 COM	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJEC	T; GROUP	PED PROJEC	Т		. – – –									. — — — —		
07	47-05-043							08/2023		08/2025	2025 C	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,00
FY 2025 COM	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJEC	T; GROUP	PED PROJEC	Т		· — — —											
										2021-	2024 APPROVEI	O TOTAL BY TIP COL	DE \$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,00
3040 07	47-05-043	TXDOT-FORT WORTH	City: \		157	m: MAIN ST FROM 8TH STREET NORTH OF CR 108B	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	10/2017	10/2017	01/2023	2018 E	SW PE:	\$0 	\$0 	\$0	\$375,000 	\$0 	\$0 	\$375,00
FY 2018 COM	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJEC	T; GROUP	ED PROJEC	T; REVISE FISCAL YEAR													
07	47-05-043							05/2022		05/2024	2022 R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,00
FY 2022 COM	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJEC	T; GROUP	PED PROJEC	T; REVISE FISCAL YEAR		. — — —											
07	47-05-043							12/2022		12/2024	2023 U	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,00
FY 2023 CON	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJEC	T; GROUF	PED PROJEC	T; REVISE FISCAL YEAR		. – – –									. – – – –		
07	47-05-043							05/2024		05/2026	2024 C	2M:	\$0	\$0	\$0	\$6,700,000	\$0	\$0	\$6,700,00
FY 2024 COM	MMENTS: REG	GIONAL 10-YEAR	PLAN PROJEC	T; GROUF	PED PROJEC	T; REVISE FISCAL YEAR		. – – –											
										2023-	2026 PROPOSEI	TOTAL BY TIP COD	DE \$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,00
5051	N/A	WATAUGA	City: WA			m: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN	03/2019	01/2020	09/2022	2020 I	RTC LOCAL:	\$0 	\$0 	\$50,000	\$0 	\$0 	\$0 — — — — —	\$50,00
FY 2020 COM	MMENTS: BLU	IE-GREEN-GRAY	PROJECT				INLETS												
										2021-	2024 APPROVE	TOTAL BY TIP COD	DE \$0	\$0	\$50,000	\$0	\$0	\$0	\$50,00
5051	N/A	WATAUGA	City: WA			m: ALONG HIGHTOWER DRIVE FROM CONSTITUTION DRIVE WHITLEY ROAD	CONSTRUCT FOCALPOINT BIOFILTRATION RAIN GARDENS AT HIGHTOWER DRIVE STORM DRAIN	03/2019	01/2020	09/2022	2020 I	RTC LOCAL:	\$0 	\$0 	\$50,000 - — — — -	\$0 	\$0 	\$0 — — — — —	\$50,00
FY 2020 COM	MMENTS: BLU	IE-GREEN-GRAY	PROJECT				INLETS												

								,		•									
TIP CSJ		Agency		Facility	/	Project Description		Actual Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13042 0048-04-0	-094 TX	DOT-DALLAS	City: WAXAHA	35E	From: AT FM 387 (BUTCHER ROAD) To:	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022		021 E	SW PE:	\$0 	\$0 	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2021 COMMENTS	rs: Regic		•	,	10.														
0048-04-0							02/2020		08/2022	2	021 R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
FY 2021 COMMENTS	rs: REGIC	NAL 10-YEAR F	LAN PROJECT				. — — -												
0048-04-0	-094						08/2022		08/2025	2	023 C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2023 COMMENTS	rs: REGIC	NAL 10-YEAR F	LAN PROJECT				. — — -												
0048-04-0	-094						08/2022		08/2025	2	023 C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2023 COMMENTS	rs: REGIC	NAL 10-YEAR F	LAN PROJECT				. — — -												
										2021-2024	APPROVE	TOTAL BY TIP COD	E \$0	\$56,700,000	\$0	\$8,800,000	\$0	\$0	\$65,500,000
13042 0048-04-0	-094 TX	DOT-DALLAS	·	35E	From: AT FM 387 (BUTCHER ROAD)	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD	11/2017	11/2017	08/2022	01/2022 2	018 E	SW PE:	\$0	\$0 	\$0 -	\$2,500,000	\$0	\$0	\$2,500,000
FY 2018 COMMENTS	rs: Regio		County: ELLIS		To:	EANE THOMTAGE HOAD													
0048-04-0			z av i noszer, nz	10211001			02/2020	09/2019	08/2022	01/2022 2	020 R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,000
FY 2020 COMMENTS	rs: REGIC	NAL 10-YEAR F	LAN PROJECT; RE	EVISE FISCA	IL YEAR		. – – -									-			
0048-04-0	-094						08/2022	01/2022	08/2025	2	022 C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
FY 2022 COMMENTS	rs: REGIC	NAL 10-YEAR F	LAN PROJECT; RE	EVISE FISCA	IL YEAR		. — — -												
0048-04-0	-094						08/2022	01/2022	08/2025	2	022 C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,000
FY 2022 COMMENTS	rs: REGIC	NAL 10-YEAR F	LAN PROJECT; RE	EVISE FISCA	IL YEAR		. — — -												

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double	Entry	Report*
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TIP																			
Code	CSJ	Agency		Facility	/		Project Description	Est Start / Date St	Actual Est Comp Actart Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21058	0918-22-166	WAXAHACHIE	City: V	VAXAHACHIE VA	From	n: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023	10/2024	2023	E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			County:	ELLIS	To:	FM 875		. – – –											
FY 2023 (OMMENTS:																		
	0918-22-166							10/2024	10/2025	2024	R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2024 (COMMENTS:							. =											
	0918-22-166							10/2025	10/2026	2025	С	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2025 (COMMENTS:							. – – –											
									20	34 3034 ADD	DOVED TO	OTAL BY TIP CODE	\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000
												JIAL DI HIP CUUE	.50	34.080.000	50	.50	51.020.000		
																<u> </u>		· ·	
21058	0918-22-166	WAXAHACHIE	City: V	WAXAHACHIE VA	From	1: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023	10/2024	2024		5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	
21058	0918-22-166		City: V	VAXAHACHIE VA			CONSTRUCT NEW SHARED-USE PATH	10/2023								<u> </u>		· ·	
			County:			BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023								<u> </u>		· ·	
FY 2024 (County:			BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2023			E					<u> </u>		· ·	\$650,000
FY 2024 (COMMENTS: REV		County:			BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	. – – –	10/2024	2024	E	5:	\$0	\$520,000 	\$0	\$0	\$130,000 	\$0	\$650,000
FY 2024 (COMMENTS: REV	VISE FISCAL YEAR	County:			BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2024	10/2024	2024	E R	5:	\$0	\$520,000 	\$0	\$0	\$130,000 	\$0	\$650,000
FY 2024 (COMMENTS: REV 0918-22-166 COMMENTS: REV	VISE FISCAL YEAR	County:			BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	10/2024	10/2024 — — — — — — — — — — — — — — — — — — —	2024	E R	5: 	\$0 	\$520,000 — — — — — \$960,000 — — — — —	\$0 \$0	\$0 \$0 	\$130,000 	\$0 	\$650,000

		Double Lifti y Repor	· C								
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Date Start Date Date C	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5001 0172-05-115 TXDOT-DALLAS City: WAXAHACHIE US From: AT WALNUT GROVE ROAD 287 County: ELLIS To:	CONSTRUCT INTERCHANGE	08/2016 11/2014 05/2019	04/2019 2015 E	SBPE:	\$0 	\$0	\$0 	\$1,500,000	\$0 	\$0 	\$1,500,00
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2016 04/2017 08/2018	04/2019 2017 R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2018 08/2018 05/2019	04/2019 2019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – – – –		. – – – – –		. – – – -					
0172-05-115		04/2019 04/2019 06/2022	2019 C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – – – –		. – – – – –		. – – – -					
0172-05-115		04/2019 04/2019 06/2022	2019 C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,62
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				. – – – – –		. — — — -					
			2021-2024 APPROVED T	OTAL BY TIP CODE	\$0	\$24,034,097	\$0	\$7,271,924	\$236,600	\$0	\$31,542,62
5001 0172-05-115 TXDOT-DALLAS City: WAXAHACHIE US From: AT WALNUT GROVE ROAD 287	CONSTRUCT INTERCHANGE	08/2016 11/2014 05/2019	04/2019 2015 E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
County: ELLIS To: FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2016 04/2017 08/2018	04/2019 2017 R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		08/2018 08/2018 05/2019	04/2019 2019 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		. – – – – – – –									
0172-05-115		04/2019 04/2019 08/2022	2019 C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											
0172-05-115		04/2019 04/2019 08/2022	2019 C	11:	\$0	\$781,297	\$0	\$195,324	\$0	\$0	\$976,6
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											

\$0 \$24,034,097

2023-2026 PROPOSED TOTAL BY TIP CODE

\$0

\$31,542,621

\$236,600

\$7,271,924

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TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1220 00	48-03-055		City: WAXAHA County: ELLIS			RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE- WAY COUPLET	01/1989	01/1989	05/2019	06/2019	1989 E	SBPE: 	\$0 - — — — —	\$0 - — — — —	\$0 - — — —	\$700,000 - — — — —	\$0 	\$0 — — — — —	\$700,000
FY 1989 CO	MMENTS:																		
00	048-03-055						02/2017	03/2017	07/2018	10/2018	2017 R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COM	MMENTS:						. — — -						. — — — —	. – – – –		. – – – –			
OC	048-03-055						06/2019	06/2019	12/2023		2019 C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 CO	MMENTS:						. — — -					. – – – – –	. — — — —	. — — — –		. — — — –			
OC	048-03-055						06/2019	06/2019	12/2023		2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
∙Y 2019 COI	MMENTS: LO	CAL CONTRIBUTI	ON TO BE PAID BY	/ THE CITY OF W	WAXAHACHIE FOR AESTHETIC IMPROVEMENTS		. — — -					. – – – – –							
00	048-03-055						06/2019	06/2019	12/2023		2019 C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 CO	MMENTS:						. — — -					. – – – – –							
										2021-202	4 APPROVE	ED TOTAL BY TIP COD	\$2,400,000	\$15,869,800	\$0	\$3,997,450	\$670,000	\$92,568	\$20,629,818
1220 00	48-03-055		City: WAXAHA			RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-	01/1989	01/1989	05/2019	06/2019	1989 E	SBPE:	\$0 - — — — —	\$0 	\$0 -	\$700,000 - — — — -	\$0 	\$0 	\$700,000
FY 1989 CO	MMENTS:					WAY COUPLET													
	048-03-055						02/2017	03/2017	07/2018	10/2018	2017 R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COM	MMENTS:																		
OC	048-03-055						06/2019	06/2019	12/2023		2019 C	1:	\$0	\$2,509,800	\$0	\$627,450	\$0	\$0	\$3,137,250
FY 2019 COM	MMENTS:						. — — -												
00	048-03-055						06/2019	06/2019	12/2023		2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,568	\$92,568
FY 2019 CO	MMENTS: LO	CAL CONTRIBUTI	ON TO BE PAID BY	THE CITY OF W	WAXAHACHIE FOR AESTHETIC IMPROVEMENTS														
00	048-03-055						06/2019	06/2019	12/2023		2019 C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COM	MMENTS:																		
										2023-202	26 PROPOSE	ED TOTAL BY TIP COD	£ \$2,400,000	\$15,869,800	\$0	\$3,997,450	\$670,000	\$92,568	\$20,629,818

					Double	C Liiti y	cpo.	•									
TIP CSJ	Agency	Facility		Project Description	Est Start Date	Actual Es	st Comp Date C	Actual FY	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1422 0048-04-079		35E	rom: US 77 SOUTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001		08/2015 0	08/2015 200)1 E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
FY 2001 COMMENTS:	Cou	unty: ELLIS To	o: US 77 NORTH OF WAXAHACHIE														
0048-04-079					05/2015	05/2015	12/2015 (08/2015 201	15 U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
Y 2015 COMMENTS:					. – – -				. — — -								
0048-04-079					08/2015	08/2015	03/2021	20:	15 C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
Y 2015 COMMENTS:					. –		_		. —						<u> </u>	:	
0048-04-079					08/2015	08/2015	03/2021	20:	15 C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
Y 2015 COMMENTS:					. — — -				. — — -								
0048-04-079					08/2015	08/2015	03/2021	20:	15 C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
2015 COMMENTS:					. — —				. — —								
0048-04-079					08/2015	08/2015	03/2021	200	15 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,968
Y 2015 COMMENTS: LOC	CAL CONTRIBUTION F	3Y WAXAHACHIE			. — — -				. — — -								
0048-04-079						08/2015		20:	15 C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
2015 COMMENTS:					. — — -									- — — — –			
0048-04-079					08/2015	08/2015	03/2021	20:	L5 C	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
	P-MM FOR AMENITIE RRIDOR	S ONLY AND IS CONTINGENT	T UPON TXDOT CLEANING UP THE MAINTENA	ANCE AND STORAGE AREAS ALONG THE	. — — -				. — — =			. – – – –					
0048-04-079					08/2015	08/2015	03/2021	200	15 C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
2015 COMMENTS:					. — — -				. — — -			. — — — —		- — — — -			
								2021-2024 <i>F</i>	PPROVED	TOTAL BY TIP CODE	\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,541
22 0048-04-079		35E	rom: US 77 SOUTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015 0	08/2015 200)1 E	SBPE:	\$0	\$4,540,903	\$0 -	\$1,135,226	\$0 	\$0	\$5,676,129
2001 COMMENTS:	Cot	unty: ELLIS To	o: US 77 NORTH OF WAXAHACHIE														
0048-04-079					05/2015	05/2015	12/2015 (08/2015 20:	.5 U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
2015 COMMENTS:					. – –												
0048-04-079					08/2015	08/2015	08/2023	20	L5 C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376
2015 COMMENTS:					. – – -												
0048-04-079					08/2015	08/2015	08/2023	201	L5 C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
/ 2015 COMMENTS:					. — — -									. – – – -			
0048-04-079					08/2015	08/2015	08/2023	201	L5 C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
Y 2015 COMMENTS:																	

						c =,c											
TIP CSJ	Agency	Faci	lity	Project Description		Actual Est Con Start Date Date		FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0048-04-079)				08/2015	08/2015 08/202	23	2015	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$142,968	\$142,96
FY 2015 COMMENTS: L	OCAL CONTRIBUTION	N BY WAXAHACHIE			. – – -		. – – – -										
0048-04-079)				08/2015	08/2015 08/202	23	2015	С	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,52
FY 2015 COMMENTS:					. — — -												
0048-04-079)				08/2015	08/2015 08/202	23	2015	С	7:	\$341,154	\$341,154	\$0	\$85,289	\$0	\$0	\$426,44
	STP-MM FOR AMENIT	TIES ONLY AND IS CONTIN	IGENT UPON TXDOT CLEANING UP	THE MAINTENANCE AND STORAGE AREAS ALONG THE	. — — -		. – – – -										
0048-04-079)				08/2015	08/2015 08/202	23	2015	С	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,00
FY 2015 COMMENTS:					- = -												
							2023-20	26 PROPO	SED TO	TAL BY TIP CODE	\$341,154	\$103,374,410	\$0	\$31,689,163	\$0	\$142,968	\$135,206,54
5092 0048-04-090	TXDOT-DALLAS		From: US 77 SOUTH	RECONSTRUCT 4 INTERCHANGES (BUS	02/2015	01/2015 09/202	25	2028	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,1
EV. 2022 CO. 11. 17. 17. 17.		35 County: ELLIS	To: US 77 NORTH	287/US 287 BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS	. — — -												
FY 2028 COMMENTS: P 0048-04-096		04-912			02/2016	01/2016 09/202)E	2028 I	D	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,0
FY 2028 COMMENTS: P		NA-912															
11 2020 COMMENTS: 1	LAMMING CSJ 0048-0	J4-J12															
							2021-20	2021-2024 APPROVED TOTAL BY TIP CODE		\$0	\$22,885,211	\$0	\$15,221,940	\$0	\$0	\$38,107,1	
5092 0048-04-090) TXDOT-DALLAS	City: WAXAHACHIE IH	From: US 77 SOUTH	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287	02/2015	01/2015 09/202	25	2028	E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,13
	Co	County: ELLIS	To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS													
FY 2028 COMMENTS: P	PLANNING CSJ 0048-0	04-912															
0048-04-096	5				03/2016	01/2016 09/202	25	2028 F	R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0	\$0	\$25,428,0
FY 2028 COMMENTS: P	PLANNING CSJ 0048-0	04-912															
							2023-20	26 PROPO	SED TO	TAL BY TIP CODE	Śn	\$22,885,211	Śū	\$15,221,940	\$0	\$0	\$38,107,15

TIP CSJ Agency Facility	Project Description		tual Est Comp t Date Date	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55227 0048-04-092 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 1446 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS		/2018 09/2025	2021	E	SW PE:	\$0	\$0	\$0 — — — —	\$2,000,000	\$0	\$0	\$2,000,000
FY 2021 COMMENTS:													
0048-04-092		06/2020	09/2025	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS:													
				2021-2024 APP!	ROVED	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000
55227 0048-04-092 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 1446 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS		/2018 09/2025 -	2027 — — — — —	E	SW PE:	\$0 	\$0 	\$0 	\$2,000,000 — — — — —	\$0 	\$0 	\$2,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR													
0048-04-092		06/2020 09/	/2019 09/2025	2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,00
FY 2027 COMMENTS: REVISE FISCAL YEAR				2023-2026 PRC	POSED	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,00
55228 0048-04-093 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 66 35E	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE		/2018 09/2025			SW PE:	\$0	\$0	\$0		\$0	\$0	\$2,000,00
County: ELLIS To:	ROADS AND RAMP MODIFICATIONS	. – – – –			· — —								
FY 2021 COMMENTS:													
0048-04-093		06/2020	09/2025	2021	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,0
FY 2021 COMMENTS:		. — — — —								- — — — —			
				2021-2024 APPF	ROVED 7	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,0
55228 0048-04-093 TXDOT-DALLAS City: WAXAHACHIE IH From: AT FM 66 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS		/2018 09/2025 	2027 — — — — —	E	SW PE:	\$0 	\$0	\$0 	\$2,000,000	\$0 	\$0	\$2,000,0
FY 2027 COMMENTS: REVISE FISCAL YEAR													
0048-04-093		06/2020 09/	/2019 09/2025	2027	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,
FY 2027 COMMENTS: REVISE FISCAL YEAR				/	AT		4		/				

TIP CSI																
Code CSJ	Agency	Far	acility	Project Description	Est Start Actual Date Start Da			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13054 0314-07-061	TXDOT-FORT WORTH	City: WEATHERFOR IF D County: PARKER	To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018 03/201	8 05/2025	2019	9 E — — —	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0 	\$1,500,000
FY 2019 COMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT														
0314-07-061					08/2023	05/2025	2023	3 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2023 COMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT				. – – –	. — — — —					. – – – –				
0314-07-061					09/2025	09/2028	2027	7 C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,000
FY 2027 COMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT			· — — — —	. — — —	. — — — —					. — — — —				
0314-07-061					09/2025	09/2028	2027	7 C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,000
FY 2027 COMMENTS: REC	GIONAL 10-YEAR	PLAN PROJECT				. — — —	. — — — —					. — — — —				
							2021-2024 AP	PROVED T	TOTAL BY TIP CODE	\$1,200,000	\$45,500,000	\$0	\$8,750,000	\$0	\$0	\$54,250,000
13054 0314-07-061	WORTH	D	IH 20 From: FM 2552 To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES	03/2018 03/201	8 05/2025	2018	B E	SBPE: - — — — — —	\$1,200,000 	\$1,200,000	\$0	\$300,000	\$0 	\$0 	\$1,500,000
FY 2018 COMMENTS: RE		County: PARKER	To: BANKHEAD HIGHWAY	71115 0 10 55025												
		PLAN PROJECT: REVISE EL	SCAL YEAR													
0314-07-061		PLAN PROJECT; REVISE FIS	ISCAL YEAR		08/2023	05/2025	2023	3 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
0314-07-061 FY 2023 COMMENTS: REC			FISCAL YEAR		08/2023	05/2025	2023	U — —	SW ROW:	\$0 	\$600,000	\$0 - — — —	\$150,000 — — — —	\$0	\$0	\$750,000 - — — — —
			FISCAL YEAR		08/2023	05/2025		3 U — — — 7 C	SW ROW: 			\$0 \$0	\$150,000 	\$0 \$0 \$0	\$0 	\$750,000
FY 2023 COMMENTS: REC	EGIONAL 10-YEAR	PLAN PROJECT	FISCAL YEAR									- -				
FY 2023 COMMENTS : REC	EGIONAL 10-YEAR	PLAN PROJECT	FISCAL YEAR				2027			\$0		- -				
67 2023 COMMENTS: REC 0314-07-061 FY 2027 COMMENTS: REC 0314-07-061	EGIONAL 10-YEAR EGIONAL 10-YEAR	PLAN PROJECT			09/2025	09/2028	2027	– – – 7 C – – –	4: - — — — — —	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,000

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual E Start Date	est Comp Date Co	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
L4010 1601-01-032 PARKER CO City: WEATHERFOR FM From: AT EAST LOOP D 730 County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	10/2017	10/2017	03/2020	2018 E	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0	\$250,000 	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		08/2020	12/2020	12/2021	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,00
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY		. — — –											
1601-01-032		08/2020	12/2020	12/2021	2020 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2020 COMMENTS:		. — — –											
					2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
4010 1601-01-032 PARKER CO City: WEATHERFOR FM From: AT EAST LOOP D 730	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN	10/2017	10/2017	03/2020 0	09/2020 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
County: PARKER To:	LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS										. – – – –		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		08/2020	12/2020	05/2022	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,00
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR		. — — –				. – – – –					. – – – –		
1601-01-032		08/2020	12/2020	05/2022	2021 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,00
FY 2021 COMMENTS: REVISE FISCAL YEAR		. — — -				. – – – –							
1601-01-032		08/2020	12/2020	05/2022	2023 C	5:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2023 COMMENTS: ADD CMAQ FUNDING FOR CHANGE ORDERS (OFFSET BY DECREASE ON TIP 14011/CSJ 0008-03-1	119)												
					2023-2026 PROPOSED T	TOTAL BY TIP CODE	\$980,000	\$1,060,000	\$0	\$265,000	\$0	\$405,000	\$1,730,00

TIP CSJ Agency Code														
	Faci	ility	Project Description		Actual Est Cor Start Date Date	11 111036	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4011 0008-03-119 PARKER CO	D 18 County: PARKER	To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES		08/2017 03/202	· · · · · · · · · · · · · · · · · · ·	3LC: - — — — — —	\$0 	\$0 — — — —	\$0	\$0 — — — —	\$0	\$250,000 — — — — —	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBU 0008-03-119	TION PAID BY PARKER COUN	iTY		00/2020	12/2020 12/202	21 2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2020 COMMENTS: LOCAL CONTRIBU	TION DAID BY DARKED COLIN	iTV		08/2020	12/2020 12/202	21 2020 C 	3LC: - — — — — —			ŞU — — — —	— — — —			\$133,000
FI 2020 COMMENTS: LOCAL CONTINIDO	HON PAID BY FARRER COOK	ar												
0008-03-119				08/2020	12/2020 12/202	21 2020 C	5:	\$980,000	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2020 COMMENTS:														
						2021-2024 APPROVED	TOTAL BY TIP CODE	\$980,000	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
.4011 0008-03-119 PARKER CO	City: WEATHERFOR US D 18 County: PARKER	S From: AT EAST LOOP 80 To:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES	10/2017	08/2017 03/202	20 09/2020 2017 E	3LC:	\$0 - — — — —	\$0 	\$0	\$0 	\$0	\$250,000 	\$250,000 -
FY 2017 COMMENTS: LOCAL CONTRIBU	TION PAID BY PARKER COUN	ITY	EFITES											
0008-03-119				08/2020	12/2020 05/202	22 2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: LOCAL CONTRIBU	TION PAID BY PARKER COUN	ITY; REVISE FISCAL YEAR		. — — —										
0008-03-119				08/2020	12/2020 05/202	22 2021 C	5:	\$980,000	\$900,000	\$0	\$225,000	\$0	\$0	\$1,125,000
FY 2021 COMMENTS: REVISE FISCAL YEAR	AR; REDUCE FUNDING AND N	MOVE TO TIP 14010/CSJ 1601-01-032												
						2023-2026 PROPOSED	TOTAL BY TIP CODE	\$980,000	\$900,000	\$0	\$225,000	\$0	\$405,000	\$1,530,000
				02/2024				6252.440	¢2F2 440	\$0	\$63,360	\$0	\$0	\$316,800
	D 18 County: PARKER	To: INTERSECTION AT US180/WACO ST	CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS	02/2021	08/202	22 2021 E -	STBG: - — — — — —	\$253,440 - — — —	\$253,440 					
FY 2021 COMMENTS: RELATED TO TIP 1	D 18 County: PARKER	80	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS									· — — — -		
FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121	D 18 County: PARKER 4026.1/CSJ 0902-38-141, TIP	80 To: INTERSECTION AT US180/WACO ST P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065	04/2023	10/202		STBG: - — — — — — — STBG: - — — — — — — — — — — — — — — — — — — —	\$253,440	\$1,939,773	\$0	\$484,943	\$0	\$0 	\$2,424,716
FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121	D 18 County: PARKER 4026.1/CSJ 0902-38-141, TIP	To: INTERSECTION AT US180/WACO ST	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065			24 2025 C	STBG:	\$0 	\$1,939,773 — — — —	\$0	\$484,943 — — — —	\$0	\$0 	\$2,424,716
FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121 FY 2025 COMMENTS: RELATED TO TIP 1	D 18 County: PARKER .4026.1/CSJ 0902-38-141, TIP .4026.1/CSJ 0902-38-141, TIP	80 To: INTERSECTION AT US180/WACO ST P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313 P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065	04/2023	10/202	24 2025 C	STBG:	\$0 \$253,440	\$1,939,773	\$0 	\$484,943	\$0	\$0 	\$2,424,716
FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121 FY 2025 COMMENTS: RELATED TO TIP 1	D 18 County: PARKER .4026.1/CSJ 0902-38-141, TIP .4026.1/CSJ 0902-38-141, TIP	To: INTERSECTION AT US180/WACO ST P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313 P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065	04/2023		24 2025 C	STBG:	\$0 	\$1,939,773 — — — —	\$0	\$484,943 — — — —	\$0	\$0 	\$2,424,716
FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121 FY 2025 COMMENTS: RELATED TO TIP 1 14026 0008-03-121 WEATHERFOR FY 2021 COMMENTS: RELATED TO TIP 1	D 18 County: PARKER .4026.1/CSJ 0902-38-141, TIP .4026.1/CSJ 0902-38-141, TIP .D City: WEATHERFOR US D 18 County: PARKER	To: INTERSECTION AT US180/WACO ST P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313 P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065 CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS	04/2023	05/2021 01/202	2025 C 2021-2024 APPROVED 23 2021 E	STBG: TOTAL BY TIP CODE STBG:	\$0 	\$1,939,773 	\$0 \$0 \$0 \$0	\$484,943 	\$0 \$0 \$0	\$0 	\$2,424,716
FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121 FY 2025 COMMENTS: RELATED TO TIP 1 14026 0008-03-121 WEATHERFOR FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121	D 18 County: PARKER 4026.1/CSJ 0902-38-141, TIP 4026.1/CSJ 0902-38-141, TIP D City: WEATHERFOR US D 18 County: PARKER	To: INTERSECTION AT US180/WACO ST P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313 P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313 S From: INTERSECTION AT US 180/FM 2552 To: INTERSECTION AT US180/WACO ST P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065 CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065	04/2023	10/202	2025 C 2021-2024 APPROVED 23 2021 E	STBG:	\$0 	\$1,939,773	\$0 	\$484,943	\$0	\$0 	\$2,424,716
FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121 FY 2025 COMMENTS: RELATED TO TIP 1 14026 0008-03-121 WEATHERFOR FY 2021 COMMENTS: RELATED TO TIP 1 0008-03-121	D 18 County: PARKER 4026.1/CSJ 0902-38-141, TIP 4026.1/CSJ 0902-38-141, TIP D City: WEATHERFOR US D 18 County: PARKER	To: INTERSECTION AT US180/WACO ST P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313 P 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313 IS From: INTERSECTION AT US 180/FM 2552 To: INTERSECTION AT US180/WACO ST	IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065 CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS 13-02-065	04/2023	05/2021 01/202	2025 C 2021-2024 APPROVED 23 2021 E	STBG: TOTAL BY TIP CODE STBG:	\$0 	\$1,939,773 	\$0 \$0 \$0 \$0	\$484,943 	\$0 \$0 \$0	\$0 	\$2,424,716

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Facility Project Description		tual Est Comp Ac	ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code Code Code Code Code Code Code Code	Date Star 04/2022	t Date Date Com		3TDC (MPO):	\$0	\$0	\$173,160	\$0	\$0	Contribution \$0	\$0
D US 180 ROADWAY TO 4 LANE ROADWAY County: PARKER To: FM 51/FM 171 INCLUDING BICYCLE FACILITIES, SIDEWALKS, LIGHTING, AND LANDSCAPING								· — — — —			
Y 2022 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052											
0902-38-141	04/2022	12/2023	2022 E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
EY 2022 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — — —										
0902-38-141	01/2024	12/2024	2024 R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
Y 2024 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052											
0902-38-141	01/2024	12/2024	2024 R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2024 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — — —										
0902-38-141	01/2025	06/2026	2025 C	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
EY 2025 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052	. — — — —										
0902-38-141	01/2025	06/2026	2025 C	STBG:	\$0	\$5,444,440	\$0	\$0	\$0	\$0	\$5,444,440
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST	. — — — —										
		20	21-2024 APPROVED	TOTAL BY TIP COD	\$0	\$8,960,240	\$1,792,040	\$0	\$0	\$0	\$8,960,240
026.1 0902-38-141 WEATHERFORD City: WEATHERFOR VA D US 180 ROADWAY TO 4 LANE ROADWAY County: PARKER To: FM 51/FM 171 SIDEWALKS, LIGHTING, AND	01/2023	07/2024	2023 E	3TDC (MPO):	\$0 	\$0 	\$173,160 	\$0 	\$0 -	\$0 	\$0
LANDSCAPING FY 2023 COMMENTS: 173,160 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP											
14026/CSJ 0008-03-121, 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR 0902-38-141	01/2023	07/2024	2023 E	STBG:	\$0	\$865,800	\$0	\$0	\$0	\$0	\$865,800
FY 2023 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR	. — — — —	. – – – – –									
0902-38-141	08/2024	08/2025	2025 R	3TDC (MPO):	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 530,000 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR	. — — — —										
0902-38-141	08/2024	08/2025	2025 R	STBG:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
FY 2025 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; 100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR	. — — — —	. – – – – –							-		
0902-38-141	09/2025	02/2027	2027 C	3TDC (MPO):	\$0	\$0	\$1,088,880	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,088,880 TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & TIP 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052; REVISE FISCAL YEAR											
0902-38-141	09/2025	02/2027	2027 C	STBG:	\$0	\$5,444,400	\$0	\$0	\$0	\$0	\$5,444,400
FY 2027 COMMENTS: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, & 14026.3/CSJ 0313-02-065, AND 14026.5/CSJ 0365-01-052;											
100% OF LOCAL MATCH FUNDS TO BE REPAID BY CITY WITH 2.4% INTEREST; REVISE FISCAL YEAR											

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency		Facility	/			Project Description		Actual Start Date	Est Comp Act Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4026.2	0902-38-139	WEATHERFOR	,	THERFOR VA D ARKER	180 To: FM	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST	MAIN ST TO 4	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS	02/2021		08/2022	2022	E 	3TDC (MPO):	\$0 	\$0 	\$277,200 	\$0	\$0 -	\$0 	\$0
FY 2022		•	-		N LIEU OF A L	I/WACO ST OCAL MATCH AND ARE NO 8-141, 14026.3/CSJ 0313-1		IN FUNDING TOTAL; CAT 2 TDCS; 26.5/CSJ 0365-01-052													
	0902-38-139		•	ŕ		, ,	,	·	02/2021		08/2022	2022	E	STBG:	\$1,108,800	\$1,386,000	\$0	\$0	\$0	\$0	\$1,386,000
FY 2022	COMMENTS: F	ELATED TO TIP 1	4026/CSJ 0008-0	03-121, 14026.1	1/CSJ 0902-3	8-141, 14026.3/CSJ 0313-	-02-065, AND 1402	26.5/CSJ 0365-01-052	. — —												
	0902-38-139								09/2022		03/2023	2022	R	3TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0	\$0
FY 2022		-	-			OCAL MATCH AND ARE NO 8-141, 14026.3/CSJ 0313-		IN FUNDING TOTAL; CAT 2 TDCS; 26.5/CSJ 0365-01-052	. — —												
	0902-38-139								09/2022		03/2023	2022	R	STBG:	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000
FY 2022	COMMENTS: F	ELATED TO TIP 1	4026/CSJ 0008-0	03-121, 14026.1	1/CSJ 0902-3	8-141, 14026.3/CSJ 0313-	-02-065, AND 1402	26.5/CSJ 0365-01-052	. — — -									- — — — -	-		
	0902-38-139								04/2023		10/2024	2025	С	3TDC (MPO):	\$0	\$0	\$1,594,175	\$0	\$0	\$0	\$0
FY 202								D IN FUNDING TOTAL; CAT 2 D 14026.5/CSJ 0365-01-052	. — —												
	0902-38-139								04/2023		10/2024	2025	С	5:	\$0	\$435,519	\$0	\$0	\$0	\$0	\$435,519
FY 202	COMMENTS: F	ELATED TO TIP 1	4026/CSJ 0008-0	03-121, 14026.1	1/CSJ 0902-3	8-141, 14026.3/CSJ 0313-	-02-065, AND 1402	26.5/CSJ 0365-01-052	. — —												
	0902-38-139								04/2023		10/2024	2025	С	STBG:	\$0	\$7,535,355	\$0	\$0	\$0	\$0	\$7,535,355
			4026/CSJ 0008-0	03-121, 14026.1	1/CSJ 0902-3	8-141, 14026.3/CSJ 0313-	-02-065, AND 1402	26.5/CSJ 0365-01-052	04/2023		10/2024	2025 — — — —	C — —	STBG: — — — —	\$0 	\$7,535,355 — — — —	\$0 	\$0 	\$0 -	\$0 	\$7,535,355 — — — —
			4026/CSJ 0008-0	03-121, 14026.1	1/CSJ 0902-3	8-141, 14026.3/CSJ 0313-1	-02-065, AND 1402	26.5/CSJ 0365-01-052	04/2023												
FY 2025	COMMENTS: F	ELATED TO TIP 1	`				·				202		OVED TO	OTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,874
FY 202!	COMMENTS: F		`	THERFOR VA	From: NE 180 To: FM	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST	FM 2552/US REC 'MAIN ST TO 4	26.5/CSJ 0365-01-052 CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS		05/2021			OVED TO								\$11,506,874
FY 2029 026.2	0902-38-139	WEATHERFOR	County: PA	THERFOR VA D ARKER	From: NE 180 To: FM 180 N LIEU OF A I	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO	FM 2552/US REC /MAIN ST TO 4 T TO US BI	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO		05/2021	202		OVED TO	OTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,874
FY 202 9	0902-38-139	WEATHERFOR 77,200 OF TDCS P 14026/CSJ 00	County: PA	THERFOR VA D ARKER	From: NE 180 To: FM 180 N LIEU OF A I	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO	FM 2552/US REC /MAIN ST TO 4 T TO US BI	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS	02/2021		202		OVED TO	OTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,874
FY 2025 026.2 FY 2025	0902-38-139 COMMENTS: 7 0902-38-139	WEATHERFOR 77,200 OF TDCS	County: PA County: PA CAT 3- TDC [MP 8-03-121, 14026	THERFOR VA D ARKER O]) UTILIZED IN 6.1/CSJ 0902-38	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14026	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO .3/CSJ 0313-02-065, AND	FM 2552/US REC /MAIN ST TO 4 T TO US BI NOT CALCULATED I D 14026.5/CSJ 0365	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO	02/2021		202 10/2023	21-2024 APPRO 2021 — — — —	OVED TO	OTAL BY TIP CODE 3TDC (MPO): — — — —	\$1,108,800	\$11,506,874 \$0	\$2,301,375 \$277,200 	\$0 \$0	\$0 \$0	\$0 \$0	\$11,506,874 \$0
FY 2025 -026.2 FY 2025	0902-38-139 COMMENTS: 7 0902-38-139	WEATHERFOR 77,200 OF TDCS 1P 14026/CSJ 00 ELATED TO TIP 1	County: PA County: PA CAT 3- TDC [MP 8-03-121, 14026	THERFOR VA D ARKER (O)) UTILIZED IN 6.1/CSJ 0902-38	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14026	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO .3/CSJ 0313-02-065, AND	FM 2552/US REC /MAIN ST TO 4 T TO US BI NOT CALCULATED I D 14026.5/CSJ 0365	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR	02/2021		202 10/2023	21-2024 APPRO 2021 — — — —	EE	OTAL BY TIP CODE 3TDC (MPO): — — — —	\$1,108,800	\$11,506,874 \$0	\$2,301,375 \$277,200 	\$0 \$0	\$0 \$0	\$0 \$0	\$11,506,874 \$0
FY 2025 4026.2 FY 2025	0902-38-139 COMMENTS: P 0902-38-139 COMMENTS: P 0902-38-139	WEATHERFOR 77,200 OF TDCS IP 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR 30,000 OF TDCS	County: WEAT County: PA (CAT 3- TDC [MP) (8-03-121, 14026) 4026/CSJ 0008-0	THERFOR VA D ARKER PO]) UTILIZED IN 6.1/CSJ 0902-38	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14026	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO. 3/CSJ 0313-02-065, AND 8-141, 14026.3/CSJ 0313-0	FM 2552/US REC 'MAIN ST TO 4 T TO US BI NOT CALCULATED I 0 14026.5/CSJ 0365 -02-065, AND 1402	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR	02/2021		10/2023 	2021 — — — — 2021 — — — — 2021 — — — —	EE	OTAL BY TIP CODE 3TDC (MPO): — — — — — STBG: — — — — —	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0 \$0	\$11,506,874 \$0
FY 2025 FY 2025 FY 2025	0902-38-139 COMMENTS: P 0902-38-139 COMMENTS: P 0902-38-139	WEATHERFOR 77,200 OF TDCS P 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR 30,000 OF TDCS P 14026/CSJ 00	County: WEAT County: PA (CAT 3- TDC [MP) (8-03-121, 14026) 4026/CSJ 0008-0	THERFOR VA D ARKER PO]) UTILIZED IN 6.1/CSJ 0902-38	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14026	N BYPASS ROUTE FROM FI NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO. 3/CSJ 0313-02-065, AND 8-141, 14026.3/CSJ 0313-0	FM 2552/US REC 'MAIN ST TO 4 T TO US BI NOT CALCULATED I 0 14026.5/CSJ 0365 -02-065, AND 1402	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR 26.5/CSJ 0365-01-052; REVISE	02/2021		10/2023 	2021 — — — — 2021 — — — — 2021 — — — —	E R	OTAL BY TIP CODE 3TDC (MPO): — — — — — STBG: — — — — —	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0 \$0	\$11,506,874 \$0
FY 202: FY 202: FY 202:	O902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: 4 T 0902-38-139	WEATHERFOR 77,200 OF TDCS P 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR 30,000 OF TDCS P 14026/CSJ 00	County: WEAT County: PA (CAT 3- TDC [MP(8-03-121, 14026) 4026/CSJ 0008-0 (CAT 3- TDC [MP(8-03-121, 14026)	THERFOR VA D ARKER (O]) UTILIZED IN (6.1/CSJ 0902-38 (O]) UTILIZED IN (6.1/CSJ 0902-38	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14020 N LIEU OF A I 8-141, 14020	N BYPASS ROUTE FROM FINORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND	FM 2552/US REC MAIN ST TO 4 T TO US BI NOT CALCULATED I D 14026.5/CSJ 0365 -02-065, AND 1402 NOT CALCULATED I D 14026.5/CSJ 0365	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR 26.5/CSJ 0365-01-052; REVISE	02/2021		10/2023 	2021 2021 2021 2021 2024 2024	E R	STBG:	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,506,874 \$0
FY 202: FY 202: FY 202:	O902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: 4 T 0902-38-139	WEATHERFOR 77,200 OF TDCS IP 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR 30,000 OF TDCS IP 14026/CSJ 00	County: WEAT County: PA (CAT 3- TDC [MP(8-03-121, 14026) 4026/CSJ 0008-0 (CAT 3- TDC [MP(8-03-121, 14026)	THERFOR VA D ARKER (O]) UTILIZED IN (6.1/CSJ 0902-38 (O]) UTILIZED IN (6.1/CSJ 0902-38	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14020 N LIEU OF A I 8-141, 14020	N BYPASS ROUTE FROM FINORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND	FM 2552/US REC MAIN ST TO 4 T TO US BI NOT CALCULATED I D 14026.5/CSJ 0365 -02-065, AND 1402 NOT CALCULATED I D 14026.5/CSJ 0365	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR 26.5/CSJ 0365-01-052; REVISE IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR	02/2021		10/2023 	2021 2021 2021 2021 2024 2024	E R R R R	STBG:	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,506,874 \$0
FY 202: FY 202: FY 202:	0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139	WEATHERFOR 77,200 OF TDCS P 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR 30,000 OF TDCS P 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR	County: WEAT County: PA CAT 3- TDC [MPI 8-03-121, 14026 4026/CSJ 0008-0 CAT 3- TDC [MPI 8-03-121, 14026 4026/CSJ 0008-0	THERFOR VA D ARKER O]) UTILIZED IN 5.1/CSJ 0902-38 03-121, 14026.1	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14020 1/CSJ 0902-3	N BYPASS ROUTE FROM FIND NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND 054 MATCH AND ARE NO.3/CSJ 0313-02-065, AND 055 MATCH AND ARE NO.3/CSJ 0313-	FM 2552/US REC /MAIN ST TO 4 T TO US BI NOT CALCULATED I 0 14026.5/CSJ 0365 -02-065, AND 1402 NOT CALCULATED I 0 14026.5/CSJ 0365 -02-065, AND 1402	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR 26.5/CSJ 0365-01-052; REVISE IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR 26.5/CSJ 0365-01-052; REVISE	02/2021 02/2021 11/2023 11/2023		10/2023 	2021	E R R R R	STBG:	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,506,874 \$0 \$1,386,000 \$0 \$0
FY 202: FY 202: FY 202: FY 202:	0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139 COMMENTS: F 0902-38-139	WEATHERFOR 77,200 OF TDCS P 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR 30,000 OF TDCS IP 14026/CSJ 00 ELATED TO TIP 1 SCAL YEAR	County: WEAT County: PA CAT 3- TDC [MPI 8-03-121, 14026 4026/CSJ 0008-0 CAT 3- TDC [MPI 8-03-121, 14026 4026/CSJ 0008-0	THERFOR VA D ARKER O]) UTILIZED IN 5.1/CSJ 0902-38 03-121, 14026.1	From: NE 180 To: FM 180 N LIEU OF A I 8-141, 14020 1/CSJ 0902-3	N BYPASS ROUTE FROM FIND NORTHWEST TO FM 51/N 51/MAIN ST SOUTHWEST /WACO ST OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND OCAL MATCH AND ARE NO.3/CSJ 0313-02-065, AND 054-055, AND 055-055,	FM 2552/US REC /MAIN ST TO 4 T TO US BI NOT CALCULATED I 0 14026.5/CSJ 0365 -02-065, AND 1402 NOT CALCULATED I 0 14026.5/CSJ 0365 -02-065, AND 1402	CONSTRUCT 2/4 LANE ROADWAY 4 LANE BYPASS INCLUDING NEW ICYCLE LANES AND SIDEWALKS IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR 26.5/CSJ 0365-01-052; REVISE IN FUNDING TOTAL; RELATED TO 5-01-052; REVISE FISCAL YEAR 26.5/CSJ 0365-01-052; REVISE	02/2021 02/2021 11/2023 11/2023		10/2023 	2021	E	STBG:	\$1,108,800 \$0 	\$11,506,874 \$0 	\$2,301,375 \$277,200 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,506,874 \$0 \$1,386,000 \$0 \$0

2023-2026 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

								,cpc.	•								
TIP Code	CSJ	Agency		Facility		Project Description	Est Start Actua Date Start D		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902	2-38-139						12/2024	06/2026	2025 C	STBG:	\$0	\$7,535,355	\$0	\$0	\$0	\$0	\$7,535,355
FY 2025 COMP	IENTS: RELAT	ED TO TIP 140	26/CSJ 0008-03-12:	1, 14026.1/CS	SJ 0902-38-141, 14026.3/CSJ 0313-02-065, AND	D 14026.5/CSJ 0365-01-052											
									2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$1,108,800	\$11,506,874	\$2,301,375	\$0	\$0	\$0	\$11,506,874
126.3 0313	-02-065 WI	EATHERFORD	City: WEATHERI D County: PARKER	51	rom: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET b: NORTH OF INTERSECTION OF FM	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	02/2021	08/2022	2021 E	STBG:	\$221,760	\$221,760	\$0 	\$55,440 	\$0	\$0 	\$277,200
Y 2024 COM	AFAITS, DELAT		22.5 /05.1 02.00 02.42	TID 14026 1	51/BRIDGE STREET	*** *** *** * * * * * * * * * * * * *											
	и емтэ : RELAT 3-02-065	ED IO IIP 140	26/CSJ UUU8-U3-12.	1, 117 14020.1	1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-1	.39, AND 14026.5/CSJ 0305-01-052	04/2023	10/2024	2025 C	STBG:	\$0	\$1,651,528	\$0	\$412,882	\$0	\$0	\$2,064,410
							U4/2U23			31BG. - — — — — -	ىر -	\$1,031,326 — — — —		>412,002 — — — — —	. — — — .	∪ڊ — — — — —	\$2, 004,4 10
Y 2025 COIVIN	IENTS: RELAI	ED TO TIP 140	26/CSJ 0008-03-12:	1, TIP 14026.1	1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-1	.39, AND 14026.5/CSJ 0365-01-052											
			<u> </u>						2021-2024 APPROVED 1	TOTAL BY TIP CODE	\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$2,341,610
)26.3 0313	-02-065 WF	EATHERFORD	City: WEATHERI D County: PARKER	51	rom: SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET o: NORTH OF INTERSECTION OF FM 51/BRIDGE STREET	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS	02/2021 05/20	01/2023	2021 E	STBG:	\$221,760 - — — — —	\$221,760 — — — —	\$0 	\$55,440 — — — —	\$0 -	\$0 — — — — —	\$277,200 -
FY 2021 COM	IENTS: RELAT	ED TO TIP 140	26/CSJ 0008-03-12:	1, TIP 14026.1	1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-1	.39, AND 14026.5/CSJ 0365-01-052											
0313	3-02-065						10/2023	04/2025	2024 C	STBG:	\$0	\$1,651,528	\$0	\$412,882	\$0	\$0	\$2,064,41
	MENTS: DELAT	CED TO TIP 140	26/CSJ 0008-03-12	1, TIP 14026.1	1/CSJ 0902-38-141, TIP 14026.2/CSJ 0902-38-1	139, AND 14026.5/CSJ 0365-01-052;				·							
FY 2024 COMI		SE FISCAL YEAR															
FY 2024 COM									2023-2026 PROPOSED 1	TOTAL BY TIP CODE	\$221,760	\$1,873,288	\$0	\$468,322	\$0	\$0	\$2,341,61
	REVISI				rom: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022	12/2023	2023-2026 PROPOSED 1 2022 E	STBG:	\$221,760 \$0	\$1,873,288 \$195,360	\$0 \$0	\$468,322 \$48,840	\$0 \$0	\$0 \$0	\$2,341,61 \$244,20
	REVISI	EE FISCAL YEAR	City: WEATHERI	RFOR FM Fro 51/F M 171	rom: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022						•			•	
026.5 0365	G-01-052 WI	EE FISCAL YEAR	City: WEATHERI D County: PARKER	RFOR FM Fro 51/F M 171 R To:	om: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM	FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022						•			•	
4026.5 0365 FY 2022 COMM	G-01-052 WI	EE FISCAL YEAR	City: WEATHERI D County: PARKER	RFOR FM Fro 51/F M 171 R To:	om: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	FM 51/FM 171 FOR NEW 4 LANE BYPASS	04/2022						•			•	
4026.5 0365 FY 2022 COMM 0365	REVISI 6-01-052 WI MENTS: RELAT 6-01-052	EATHERFORD	City: WEATHERI D County: PARKER 026/CSJ 0008-03-12:	RFOR FM Fro 51/F M 171 R To:	om: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065		12/2023	2022 E	STBG:	\$0	\$195,360	\$0	\$48,840	\$0	\$0	\$244,20
4026.5 0365 FY 2022 COMM 0365	REVISI 6-01-052 WI MENTS: RELAT 6-01-052	EATHERFORD	City: WEATHERI D County: PARKER 026/CSJ 0008-03-12:	RFOR FM Fro 51/F M 171 R To:	om: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139,	FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065		12/2023	2022 E	STBG:	\$0	\$195,360	\$0	\$48,840	\$0	\$0	\$244,2 - — — — \$1,535,6
FY 2022 COMM 0365 FY 2025 COMM	G-01-052 WE MENTS: RELAT G-01-052 MENTS: RELAT	EATHERFORD	City: WEATHERI D County: PARKER 026/CSJ 0008-03-12:	RFOR FM Fro 51/F M 171 R To: 21, 14026.1/CS. 21, 14026.1/CS. RFOR FM Fro 51/F M	om: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139,	FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065 , 14026.3/CSJ 0313-02-065		12/2023	2022 E	STBG:	\$0 	\$195,360	\$0 	\$48,840 — — — — \$307,120 — — — —	\$0 	\$0 \$0 	\$244, <i>i</i> \$1,535,6 \$1,779,8
FY 2022 COMM 0365 FY 2025 COMM	G-01-052 WE MENTS: RELAT G-01-052 MENTS: RELAT	EE FISCAL YEAR EATHERFORD TED TO TIP 140 TED TO TIP 140	City: WEATHERI D County: PARKER 026/CSJ 0008-03-12:	RFOR FM Fro 51/F M 171 R To: 21, 14026.1/CSJ 21, 14026.1/CSJ RFOR FM Fro 51/F M 171	TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM	FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065 , 14026.3/CSJ 0313-02-065 INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	12/2023 	2022 E 2025 C 2021-2024 APPROVED 1	STBG: STBG: STBG:	\$0 \$0 \$0	\$195,360 	\$0 	\$48,840 	\$0 \$0 \$0	\$0 \$0 \$0	\$244,2 \$1,535,6 \$1,779,8
FY 2022 COMM 0365 FY 2025 COMM	MENTS: RELAT 5-01-052 MENTS: RELAT 5-01-052 MENTS: RELAT	TED TO TIP 140 TED TO TIP 140 TED TO TIP 140	City: WEATHERI D County: PARKER 026/CSJ 0008-03-12: 026/CSJ 0008-03-12: City: WEATHERI D County: PARKER	RFOR FM Fro 51/F M 171 R To: 21, 14026.1/CSJ 21, 14026.1/CSJ RFOR FM Fro 51/F M 171 R To:	TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065 , 14026.3/CSJ 0313-02-065 INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	12/2023 	2022 E 2025 C 2021-2024 APPROVED 1	STBG: STBG: STBG:	\$0 \$0 \$0	\$195,360 	\$0 	\$48,840 	\$0 \$0 \$0	\$0 \$0 \$0	\$244,2 \$1,535,6 \$1,779,8
FY 2022 COMM 0365 FY 2025 COMM	MENTS: RELAT 5-01-052 MENTS: RELAT 5-01-052 MENTS: RELAT	EE FISCAL YEAR EATHERFORD TED TO TIP 140 TED TO TIP 140	City: WEATHERI D County: PARKER 026/CSJ 0008-03-12: 026/CSJ 0008-03-12: City: WEATHERI D County: PARKER	RFOR FM Fro 51/F M 171 R To: 21, 14026.1/CSJ 21, 14026.1/CSJ RFOR FM Fro 51/F M 171 R To:	TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065 , 14026.3/CSJ 0313-02-065 INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS	01/2025	12/2023 	2022 E 2025 C 2021-2024 APPROVED 1	STBG: STBG: STBG:	\$0 \$0 \$0	\$195,360	\$0 	\$48,840 	\$0 \$0 \$0	\$0 \$0 \$0	\$1,535, \$1,779, \$244,
FY 2022 COMM 0365 FY 2025 COMM 4026.5 0365	MENTS: RELAT G-01-052 MENTS: RELAT G-01-052 MENTS: RELAT G-01-052 MENTS: RELAT	EE FISCAL YEAR TEATHERFORD TED TO TIP 140 TEATHERFORD TED TO TIP 140 TED TO TIP 140	City: WEATHERI D County: PARKER 026/CSJ 0008-03-12: City: WEATHERI D County: PARKER	RFOR FM Fro 51/F M 171 R To: 21, 14026.1/CSJ RFOR FM Fro 51/F M 171 R To:	TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, SJ 0902-38-141, TIP 14026.2/CSJ 0902-38-139, TOM: SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET D: NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET	FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065 INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS , 14026.3/CSJ 0313-02-065; REVISE	01/2025	06/2026	2022 E 2025 C 2021-2024 APPROVED T 2023 E	STBG: STBG: STBG: FOTAL BY TIP CODE STBG:	\$0 \$0 \$0 \$0	\$1,228,480 	\$0 	\$48,840 \$307,120 \$355,960 \$48,840	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$244,2

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Agency	Facility	Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-FORT WORTH	City: WEATHERFOR FM From: SH 171 D 1884 County: PARKER To: SOUTH OF B.B. F	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN FIELDER ROAD			2014 E	SBPE: 	\$456,462	\$456,462	\$0 	\$114,116	\$0	\$0	\$570,578
	· ·												
			04/2022	02/2024	2022 R	SW ROW:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
										. — — -			
			02/2024	02/2025	2024 U	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
			07/2025	07/2027	2025 C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
									. – – –	. – – – –	. – – – –		
			07/2025	07/2027	2025 C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
									. = = = =	. – – – –			
					2021-2024 APPROVED To	OTAL BY TIP CODE	\$456,462	\$8,031,960	\$0	\$2,007,991	\$0	\$0	\$10,039,951
TXDOT-FORT WORTH	City: WEATHERFOR FM From: SH 171 D 1884 County: PARKER To: SOUTH OF B.B. F	RURAL TO 4 LANE URBAN ROADWAY FIELDER ROAD WITH RAISED MEDIAN AND	. – – – -)14 09/2025	2023 E 	SBPE: — — — — —	\$456,462 	\$2,616,000 — — — —	\$0 	\$654,000 -	\$0 	\$0 — — — — -	\$3,270,000 — — — — —
CREASE FUNDING	; REVISE SCOPE; REVISE FISCAL YEAR												
			09/2023	09/2025 — — — —	2024 R	SW ROW:	\$0 	\$3,960,000 	\$0 - — — — —	\$990,000 -	\$0 	\$0 	\$4,950,000
VISE FISCAL YEAR	; REVISE SCOPE; INCREASE FUNDING												
			02/2024	09/2025	2024 U	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,000
CREASE FUNDING	; REVISE SCOPE												
			09/2025	07/2027	2025 C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VISE SCOPE; REM	OVE FUNDING												
			09/2025	07/2027	2025 C	11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VISE SCOPE; REM	OVE FUNDING												
					2023-2026 PROPOSED T	OTAL BY TIP CODE	\$456,462	\$8,552,000	\$0	\$2,138,000	\$0	\$0	\$10,690,000
PARKER CO	D	DOP FROM FM 730 CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	06/2020	06/2022	2020 C — — — — — —	3LC:	\$0 	\$0 	\$0	\$0	\$0 	\$15,800,000 — — — — —	\$15,800,000
	•												
DARKER CO	C' MEATHEREOR CC. From ON FACTERNIC	CONCEDUCT O TO 2 LANG LIDDAN	22/2022				\$0	\$0	\$0	\$0	\$0		\$15,800,000
PARKER CO	City: WEATHERFOR CS From: ON EASTERN LO		02/2022	12/2022	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
	County: PARKER To: US 180	DIVIDED (4 LANE ULTIMATE)											
	County: PARKER To: US 180 ON PAID BY PARKER COUNTY; REVISE FISCAL YEAR; DEC												
	TXDOT-FORT WORTH TXDOT-FORT WORTH CREASE FUNDING; EVISE FISCAL YEAR; CREASE FUNDING; EVISE SCOPE; REMO	TXDOT-FORT City: WEATHERFOR FM From: SH 171 WORTH D 1884 County: PARKER To: SOUTH OF B.B. F TXDOT-FORT City: WEATHERFOR FM From: SH 171 WORTH D 1884 County: PARKER To: SOUTH OF B.B. F CREASE FUNDING; REVISE SCOPE; REVISE FISCAL YEAR EVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING CREASE FUNDING; REVISE SCOPE EVISE SCOPE; REMOVE FUNDING PARKER CO City: WEATHERFOR CS From: ON EASTERN LOG D County: PARKER To: US 180 COUNTRIBUTION PAID BY PARKER COUNTY	Agency Facility Project Description TXDOT-FORT City: WEATHERFOR FM From: SH 171 WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN County: PARKER To: SOUTH OF 8.8. FIELDER ROAD TXDOT-FORT City: WEATHERFOR FM From: SH 171 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE WITH RAISED MEDIAN TXDOT-FORT City: WEATHERFOR FM From: SH 171 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS TXDOT-FORT City: WEATHERFOR FM From: SH 171 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS COUNTY: PARKER TO: SOUTH OF 8.8. FIELDER ROAD BICYCLE/PEDESTRIAN IMPROVEMENTS TYPES FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING CREASE FUNDING; REVISE SCOPE; INCREASE FUNDING CREASE FUNDING: REVISE SCOPE TVISE SCOPE; REMOVE FUNDING PARKER CO City: WEATHERFOR CS From: ON EASTERN LOOP FROM FM 730 CONSTRUCT O TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE) COUNTY: PARKER TO: US 180 CCALCONTRIBUTION PAID BY PARKER COUNTY	Agency Facility Project Description 51 Start Agency Facility Project Description 0 1884 Start Agency From: SH 171 WORTH County: PARKER To: SOUTH OF B.B. FIELDER ROAD WITH RAISED MEDIAN 06/2005 08/20 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 04/2022 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Date Of 1884 O	TXDOT-FORT CITY, WEATHERFOR FM From: SH 121 WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN 04/2022 2014 02/2022 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 2014 0 20	Agency Facility Facility Project Description	Project Description Project Description	Proport Discription Set Name Proport Discription Set Name Set Name	Project Proj	Age 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	Property Property	Part Part

Code CSJ	Agency	Facilit	у	Project Description	Est Start	Actual Est Comp Start Date Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33253 0000-02-016	PARKER CO	D	From: ON EASTERN LOOP FROM FM 51	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020	08/2022		1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
EV 2024 COMMATNITS: 1 O		County: PARKER	To: FM 730		. — —											
FY 2021 COMMENTS: LO	JCAL CONTRIBUT	ION PAID BY PARKER COUNT														
									TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
33253 0000-02-016	PARKER CO	D	From: ON EASTERN LOOP FROM FM 51	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)	08/2020	11/2020 09/2022	202	1 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$18,000,000	\$18,000,000
EV 2021 COMMENTS: 10	OCAL CONTRIBUT	County: PARKER	To: FM 730													
FT 2021 COMMENTS. [U	JCAL CONTRIBUT	ION PAID BY PARKER COUNTY	; DECREASE CONSTRUCTION FUNDING													
					_		2023-2026 PI	ROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
53165 0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 2		CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-	01/2023	01/2024	202	8 E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
		County: PARKER	To: FM 1187	CONFIGURATION												
FY 2028 COMMENTS: GF	ROUPED PROJECT															
							2021-2024 AI	PROVED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
53165 0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 2	0 From: US 180	CONDUCT A CORRIDOR STUDY FOR RAMP REVERSALS TO X-	01/2023	01/2026	202	8 E	SW PE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
		County: PARKER	To: FM 1187	CONFIGURATION	. – –											
FY 2028 COMMENTS: GF	ROUPED PROJECT	-														
							2023-2026 PI	ROPOSED	TOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
55279 3516-01-017	TXDOT-FORT	City: WILLOW PARK FM	From: FM 1886	WIDEN 2 LANE RURAL TO 4/6 LANE	09/2019	09/2019 01/2027		0 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
3310-01-017	WORTH	332 County: PARKER		URBAN DIVIDED												
FY 2020 COMMENTS:		•														
3516-01-017					09/2023	01/2027	202	3 R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2023 COMMENTS:																
							2021-2024 AI	PROVED	TOTAL BY TIP CODE	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
3516-01-017	TXDOT-FORT WORTH	City: WILLOW PARK FM 332		WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024	09/2032	202	4 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
		County: PARKER	To: IH 20													
FY 2024 COMMENTS: RE	EVISE FISCAL YEAI	R														
FY 2024 COMMENTS: RE 3516-01-017		R			09/2028	09/2032	202	4 R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
					09/2028	09/2032		4 R — — -	SW ROW:	\$0	\$8,000,000	\$0 	\$2,000,000	\$0	\$0	\$10,000,000 — — — —

Agency		Facility	1	Project Description	Est Start Date	Actual F Start Date	Est Comp /	Actual FY Phase comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	•	544		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES				2021 E	SW PE:	\$0	\$0 	\$0 	\$150,000 	\$0 — — — — -	\$0	\$150,000
					08/2021		05/2023	2021 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
					. — — —											. – – – –
					05/2023		05/2025	2024 C	5:	\$0	\$2,949,938	\$0	\$737,485	\$0	\$0	\$3,687,423
					_	_	_		_		_	_	_	. —		_
								2021-2024 APPROVED 7	TOTAL BY TIP CODE	E \$0	\$3,399,938	\$0	\$937,485	\$50,000	\$0	\$4,387,423
	•	544		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022	2019 E	SW PE:	\$0 	\$0 	\$0 	\$150,000	\$0 	\$0 	\$150,000
REVISE FISCAL YEAR			10.													
					08/2021	06/2020	05/2022	2020 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
REVISE FISCAL YEAR														/		
					05/2022		08/2025	2022 C	5:	\$0	\$2,949,938	\$0	\$737,485	\$0	\$0	\$3,687,423
REVISE FISCAL YEAR																
								2023-2026 PROPOSED	TOTAL BY TIP CODE	E \$0	\$3,399,938	\$0	\$937,485	\$50,000	\$0	\$4,387,423
TXDOT-DALLAS Cit	•	2514	4	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	2014 E	SBPE:	\$0		\$0	\$820,000	\$0	\$0	\$820,000
		1	To: BROWN STREET		. = = =											. = = = =
					07/2019	02/2019	07/2022	2019 R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,000
.GIONAL 10-YEAR PLAN	PROJECT				. — — —											. — — —
					07/2022		08/2025	2022 C	2M:	\$0	\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,75
GIONAL 10-YEAR PLAN	PROJECT				. — — —	. — — —	. — — — -									
								2021-2024 APPROVED T	TOTAL BY TIP CODE	\$0	\$33,526,203	\$0	\$7,421,551	\$1,780,000	\$0	\$42,727,754
							$\overline{}$		SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,00
TXDOT-DALLAS Cit		2514	4	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	2014 E	JDI E.							V1
	nty: COLLIN	2514			01/2019	05/2014	07/2022	2014 E								
Count	nty: COLLIN	2514	4	LANE URBAN DIVIDED	. – – –	05/2014		2014 E	S102:	 \$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	 \$0	\$17,800,00
Count REGIONAL 10-YEAR PLAN	nty: COLLIN N PROJECT	2514	4	LANE URBAN DIVIDED	. – – –					\$0 	\$14,240,000 — — — —	\$0 	\$1,780,000 — — — —	\$1,780,000 - — — — —	\$0 	\$17,800,0
Count REGIONAL 10-YEAR PLAN	nty: COLLIN N PROJECT	2514	4	LANE URBAN DIVIDED	. – – –	02/2019					\$14,240,000 \$19,286,203		\$1,780,000 \$4,821,551	\$1,780,000 	\$0 	
Count REGIONAL 10-YEAR PLAN REGIONAL 10-YEAR PLAN	nty: COLLIN N PROJECT N PROJECT	2514	4	LANE URBAN DIVIDED	07/2019	02/2019		2019 R	S102:							\$17,800,00
REN REC	TXDOT-DALLAS Cit Count TXDOT-DALLAS Cit Count EVISE FISCAL YEAR EVISE FISCAL YEAR TXDOT-DALLAS Cit Count EGIONAL 10-YEAR PLAN F	TXDOT-DALLAS City: WYLIE County: COLLIN TXDOT-DALLAS City: WYLIE County: COLLIN EVISE FISCAL YEAR EVISE FISCAL YEAR TXDOT-DALLAS City: WYLIE County: COLLIN County: COLLIN COUNTY: COLLIN TXDOT-DALLAS City: WYLIE County: COLLIN EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM 544 County: COLLIN TXDOT-DALLAS City: WYLIE FM 544 County: COLLIN EVISE FISCAL YEAR TXDOT-DALLAS City: WYLIE FM 2514 County: COLLIN EVISE FISCAL YEAR TXDOT-DALLAS City: WYLIE FM 2514 County: COLLIN EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) 544 County: COLLIN To: EVISE FISCAL YEAR EVISE FISCAL YEAR TXDOT-DALLAS City: WYLIE FM From: NORTH OF DRAIN DRIVE 2514 County: COLLIN To: BROWN STREET EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM 544 County: COLLIN To: AT FM 1378 (COUNTRY CLUB ROAD) TXDOT-DALLAS City: WYLIE FM 544 County: COLLIN To: AT FM 1378 (COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TXDOT-DALLAS City: WYLIE FM 544 To: AT FM 1378 (COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES EVISE FISCAL YEAR EVISE FISCAL YEAR TXDOT-DALLAS City: WYLIE FM 2514 County: COLLIN To: BROWN STREET WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED EGIONAL 10-YEAR PLAN PROJECT	TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) COUNTY: COLLIN To: TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) COUNTRY CLUB ROAD) COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES O8/2021 O5/2023 TXDOT-DALLAS City: WYLIE FM From: AT FM 1378 (COUNTRY CLUB ROAD) COUNTRY CLUB ROAD) COUNTRY COLLIN To: EVISE FISCAL YEAR O8/2021 TXDOT-DALLAS City: WYLIE FM From: NORTH OF DRAIN DRIVE COUNTRY CLUB ROAD) COUNTRY CUBR ROAD O5/2022 EVISE FISCAL YEAR TXDOT-DALLAS City: WYLIE FM From: NORTH OF DRAIN DRIVE COUNTRY CLUB ROAD) TXDOT-DALLAS CITY: WYLIE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLIE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLIE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLIE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLIE FM FROM: NORTH OF DRAIN DRIVE COUNTRY: COLLIN TO: BROWN STREET GOIONAL 10-YEAR PLAN PROJECT O7/2022	TXDOT-DALLAS City: WYLLE FM From: AT FM 1378 (COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TXDOT-DALLAS City: WYLLE FM 544 To: Country: COLLIN To: COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES TXDOT-DALLAS City: WYLLE FM 544 Country: COLLIN To: COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES EVISE FISCAL YEAR TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS City: WYLLE FM From: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY: WYLLE FM FROM: NORTH OF DRAIN DRIVE LANE URBAN DIVIDED TXDOT-DALLAS CITY TXDOT-DA	TXDOT-DALLAS City: WYLE FM 544 To: AT FM 1378 (COUNTRY CLUB ROAD) CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES OS/2023 OS/2025 TXDOT-DALLAS City: WYLE FM From: AT FM 1378 (COUNTRY CLUB ROAD) OS/2026 OS/2025 OS	TXDOT-DALLAS CITY: WYLLE FM From: AT FM 1378 (COUNTRY CLUB ROAD)	TXOOT-DALLAS CHY: WYLLE FM From: AT FM 1378 (COUNTRY CLUB ROAD) CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES (COUNTRY CLUB ROAD) (CONSTBUCT INTERSECTION	TROOT-DALLAS CRY. WILE FM FORM: AT FM 1378 [COUNTRY CLUB ROAD] CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LAMES Country	TADOT-DALLAS CITY. WYLE FM COUNTY CLUB ROAD CONSTRUCT INTERSECTION IMPROVEMENTS INCLIDING IFF AND RIGHT TURN LANES COUNTY	TRODIT CALLAS City WYLE FAM FAM	TROOT-OALLAS	TOP-FONLING Couries Couries	TOP Data A Process Process

			DOGGIC LITT	,epo. c									
TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Date Start Dat	Est Comp Actu	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55038 2679-03-015 TXDOT-DALLAS City: WYLIE	FM From: EAST OF LAVON PARKWAY 2514	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6	01/2019 05/2014	1 07/2022	2014 E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
County: COLLIN	To: NORTH OF DRAIN DRIVE	LANE DIVIDED)	. — — — —										
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
2679-03-015			07/2019 02/2019	07/2022	2019 R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
2679-03-015			07/2022	08/2025	2022 C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2021	-2024 APPROVED TO	OTAL BY TIP CODE	\$0	\$17,728,323	\$0	\$3,804,341	\$1,080,000	\$0	\$22,612,664
55038 2679-03-015 TXDOT-DALLAS City: WYLIE	FM From: EAST OF LAVON PARKWAY 2514	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6	01/2019 05/2014	07/2022	2014 E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
County: COLLIN	To: NORTH OF DRAIN DRIVE	LANE DIVIDED)	. – – – –							· — — — ·			
FY 2014 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
2679-03-015			07/2019 02/2019	07/2022	2019 R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT					- – – – –								
2679-03-015			07/2022	08/2025	2022 C	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
						OTAL BY TIP CODE		\$17,728,323	\$0	\$3,804,341	\$1,080,000		\$22,612,664

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL	Trans. Dev. Credits Requested:	N/A
	SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT; ADJUST LOCAL	Trans. Dev. Credits Requested:	N/A
	SHARE	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REDUCE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	250,000
		Trans. Dev. Credits Award Date:	5/12/2022
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
American discount Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Amendment Date:			
Amendment Date: Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	250,000
	ADD PROJECT TO NEW TIP (MPO TDCs); REVISE FUNDING	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	250,000 0

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105,000
	TDCs)	Trans. Dev. Credits Awarded:	105,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	105,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2023 Total Cost of Project (YOE):	\$277,752,488

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; REVISE	Trans. Dev. Credits Requested:	N/A
	FUNDING SHARES	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE FUNDING	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; REVISE	Trans. Dev. Credits Requested:	250,000
	FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2024

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	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
	1503)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	. ,		
	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	DENTON COUNTY TRANSPORTATION	Fiscal Year: Federal Funding Category:	2024 SECTION 5339
	DENTON COUNTY TRANSPORTATION AUTHORITY		
MPO Project Number:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24	Federal Funding Category:	SECTION 5339
MPO Project Number: MTP Reference:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007	Federal Funding Category: Federal (FTA) Funds:	SECTION 5339 \$525,000
MPO Project Number: MTP Reference: Apportionment Year:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	SECTION 5339 \$525,000 \$0
MPO Project Number: MTP Reference: Apportionment Year: Project Type:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ECTION 5339 \$525,000 \$0 \$0
MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/1/2022 ADD PROJECT TO NEW TIP (MPO	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ECTION 5339 \$525,000 \$0 \$0 \$525,000
MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description: Amendment Date:	DENTON COUNTY TRANSPORTATION AUTHORITY 12726.24 TR3-006, TR3-007 2024 CAPITAL PURCHASE REPLACEMENT VEHICLES 7/1/2022	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ECTION 5339 \$525,000 \$0 \$525,000 \$525,000

FY 2024 Total Cost of Project (YOE): \$107,626,244

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2025 Total Cost of Project (YOE):	\$170,413,744

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026	
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774	
Apportionment Year:	2026	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$148,194	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968	
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$740,968	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$312,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,562,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,562,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2026

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$437,500
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		TV 0000 T 11 O 11 (P 1 1 1 1 (VOF)	

FY 2026 Total Cost of Project (YOE): \$107,913,744

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information		N/A nding Information (YOE)
TxDOT District Number:	General Project Information FORT WORTH (02)		nding Information (YOE)
TxDOT District Number: Project Sponsor:	<u> </u>	Fur	nding Information (YOE)
	FORT WORTH (02) FORT WORTH TRANSPORTATION	Fur Urbanized Area:	nding Information (YOE) DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH (02) FORT WORTH TRANSPORTATION AUTHORITY	Fur Urbanized Area: Fiscal Year:	nding Information (YOE) DALLAS-FORT WORTH-ARLINGTON 2023
Project Sponsor: MPO Project Number:	FORT WORTH (02) FORT WORTH TRANSPORTATION AUTHORITY 12732.22	Fur Urbanized Area: Fiscal Year: Federal Funding Category:	nding Information (YOE) DALLAS-FORT WORTH-ARLINGTON 2023 SECTION 5307
Project Sponsor: MPO Project Number: MTP Reference:	FORT WORTH (02) FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds:	nding Information (YOE) DALLAS-FORT WORTH-ARLINGTON 2023 SECTION 5307 \$550,000
Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year:	FORT WORTH (02) FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	nding Information (YOE) DALLAS-FORT WORTH-ARLINGTON 2023 SECTION 5307 \$550,000 \$0
Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type:	FORT WORTH (02) FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY	Fundamental Fundamental Fundamental Fundamental Fundamental Federal Fundamental Fundamenta	DALLAS-FORT WORTH-ARLINGTON 2023 SECTION 5307 \$550,000 \$0
Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description:	FORT WORTH (02) FORT WORTH TRANSPORTATION AUTHORITY 12732.22 TR3-006, TR3-007 2022 CAPITAL ACQUISITION OF SECURITY EQUIPMENT	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	DALLAS-FORT WORTH-ARLINGTON 2023 SECTION 5307 \$550,000 \$0 \$0 \$550,000

		Trans. Dev. Credits Award Date: N/A		
	General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023	
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000	

Trans. Dev. Credits Award Date:

N/A

2023 State Funds from TxDOT: \$0 Apportionment Year: Project Type: Other Funds: **Project Description:** SYSTEM PREVENTIVE MAINTENANCE Fiscal Year Cost: \$11,000,000 **Amendment Date:** 7/1/2022 Total Project Cost (YOE): \$11,000,000 Request: ADD PROJECT TO NEW TIP (MPO Trans. Dev. Credits Requested: 2,200,000 TDCs) Trans. Dev. Credits Awarded: 0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	110,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	500,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	83,200
	TDCs)	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2023 Total Cost of Project (YOE):	\$94,472,000

FY 2024			
	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY	Fiscal Year Cost:	\$550,000

MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	110,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (MPO	Trans. Dev. Credits Requested:	240,000
	TDCs)	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
TxDOT District Number:	General Project Information FORT WORTH (02)		nding Information (YOE) DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	E.i.i	nding Information (YOE)
	<u> </u>		<u> </u>
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON

General Project Information		unding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (MPO TDCs)	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	5/12/2022
		FY 2024 Total Cost of Project (YOE):	\$78,486,000

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

FY 2025				
	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025	
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$211,765	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765	
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765	
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025	

TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
_	_	FY 2025 Total Cost of Project (YOE):	\$19.894.265

	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	unding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$3,125,000
B	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
Request:			
Request:		Trans. Dev. Credits Awarded:	N/A

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A

Trans. Dev. Credits Award Date:

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2022	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$82,394,265

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving,
5000-00-958		turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.